



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission
Auditorium 601 SE 25th Avenue,
Ocala, FL 34471

August 23, 2018
4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. PRESENTATION ITEMS

A. NE 25TH AVENUE WIDENING

The FDOT will present an update of the ongoing design for the widening of the NE 25th Avenue corridor from SR 492 to NE 35th Street.

B. FINANCIAL AND BILLING UPDATE.

TPO Staff will present an update regarding the FDOT Special Conditions Letter submitted to the TPO on June 25, 2018. In addition, staff will present additional information regarding a Billing Report and a monthly status on the TPO work program.

4. CONSENT AGENDA

A. MINUTES – JULY 11, 2018

B. MINUTES – JULY 17, 2018

5. COMMENTS BY FDOT

6. COMMENTS BY TPO STAFF

7. COMMENTS BY TPO MEMBERS

8. PUBLIC COMMENT (Limited to 5 minutes)

9. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Transportation Planning Organization will be held on **TBD**.*



August 16, 2018

TO: TPO Board Members

FROM: Michael Daniels, Director

RE: NE 25th Avenue Widening

The widening of NE 25th Avenue from SR 492 (NE 14th St. to NE 35th St.) is currently under design by the Florida Department of Transportation (FDOT). Current progress on the design is at approximately twenty percent and the new corridor is planned to include four travel lanes with dedicated turn-lanes, sidewalks, bicycle lanes and a grade-separated bridge over the CSX lines.

Mr. Steven Buck, FDOT, Mr. Bruno Fiori, AECOM and Ms. Laura Turner, Laura Turner Planning Services will be conducting a presentation to update the board members on the current status of the NE 25th Avenue widening project. Should you have any questions regarding this project prior to the scheduled meeting, please contact me in our office at (629-8297).



Ocala-Marion County TPO Board Meeting

NE 25th Avenue Design Projects

FPIDs 431797-2 and 431797-3
Marion County
August 23, 2018



Outline

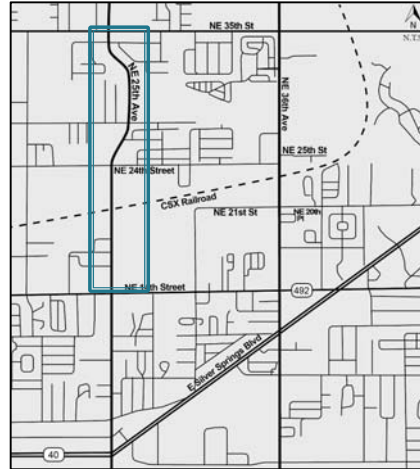
- Background
- Design Projects
- Next Steps
- Questions





NE 25th Avenue

- **Highway System**
 - Off-State Facility
 - City of Ocala & Marion County
 - Existing 2-lane undivided, rural collector
- **TPO Priority**
 - Ranks 21st on the Priority List
- **Project sponsor**
 - FDOT
- **Commitment**
 - Grade separation over CSX



Project Status

- **PD&E Study Phase**
 - Completed in 2015
 - NE 14th Street (State Road 492) to NE 35th Street
 - 1.6 miles
 - **Recommendations**
 - Reconstruct to four lane divided, from NE 14th Street to north of NE 24th Street
 - Reconstruct to two lanes divided, from north of NE 24th Street to NE 35th Street
 - New bridge over CSX
 - Add bicycle lanes and sidewalks
- **Design Phase**
 - Approximately 20% Complete
 - Preliminary Design (line & grade)
 - Bridge Development Report
 - Pond Siting Report



Local Coordination

> **Agencies**

- Coordination Meetings
 - September 19, 2017
 - July 25, 2018
- Transportation Planning Organization
 - TAC (August 14, 2018)
 - CAC (August 14, 2018)
 - Board (August 23, 2018)



> **Public Outreach**

- Public Hearing (October 4, 2018)
- Public Meeting (TBD)

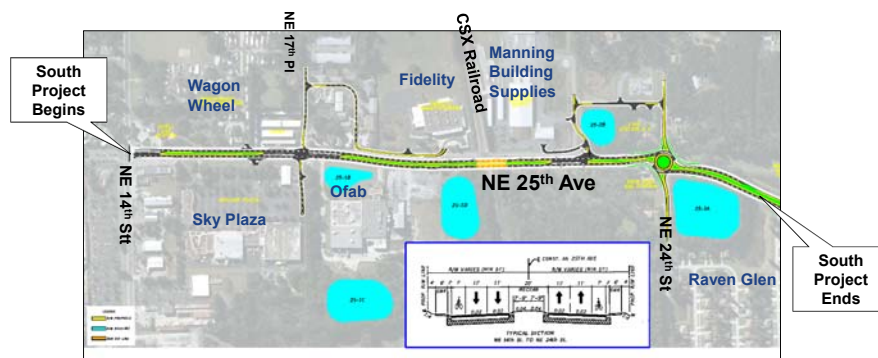


> **Permitting**

- SJRWMD

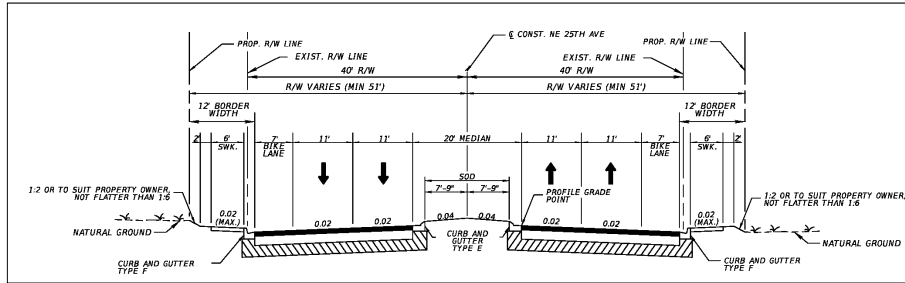


South Project (431797-2)



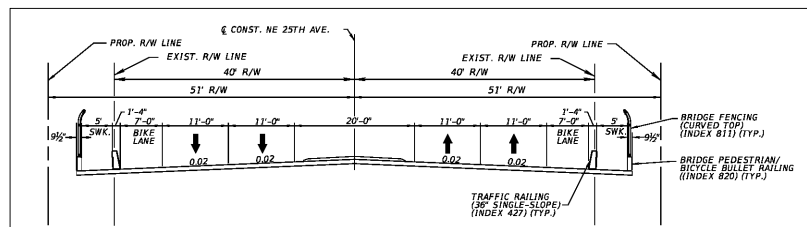
- **Project begins:** NE 14th Street (State Road 492)
- **Project ends:** north of NE 24th Street
- **Project length:** 0.830 miles

Typical Section – Roadway (proposed)



- Two Travel lanes in each direction (each 11 feet wide)
- 20-foot median
- 7-foot buffered bicycle lanes (both sides)
- 6-foot sidewalks (both sides)
- Additional right of way needed

Bridge over CSX Railroad (proposed)



- Two Travel lanes in each direction (each 11 feet wide)
- 20-foot median
- 7-foot buffered bicycle lanes (both sides)
- 5-foot sidewalks (protected by concrete barrier walls)



South Project (431797-2)

Design
Projects



NE 25th Avenue Design

9

South Project (431797-2)

Design
Projects

Proposed Roundabout at NE 24th Street



- Two-lane roundabout
- Passed steps 1 and 2 (of 3-step screening process)

NE 25th Avenue Design

10

South Project (431797-2)

Design
Projects

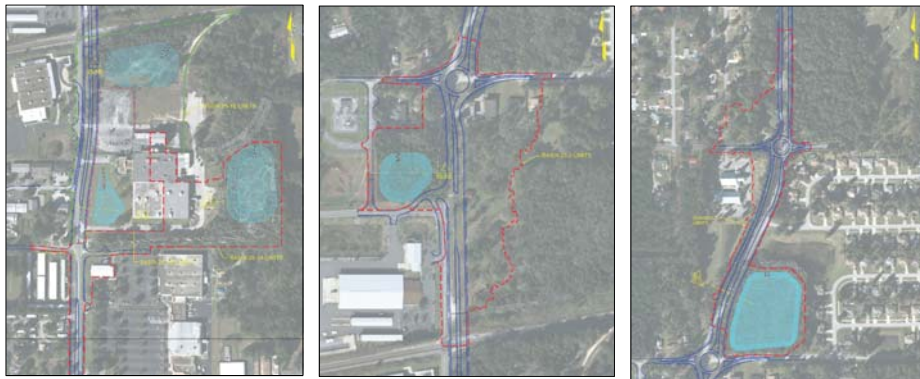
Noise Abatement Wall at Wagon Wheel MHP



South Project (431797-2)

Design
Projects

Pond Locations

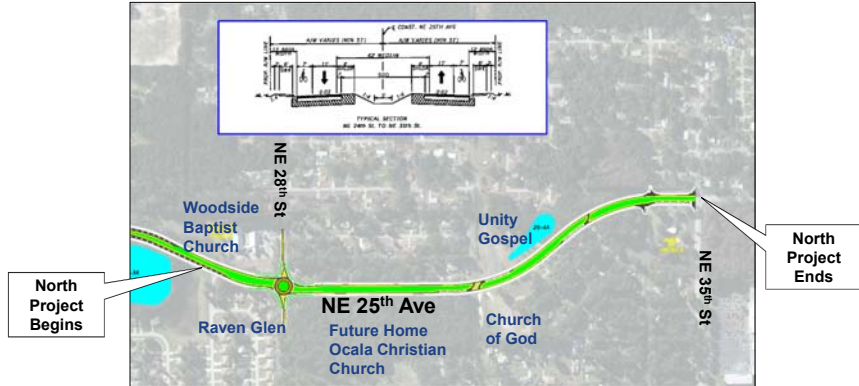


Ponds being optimized to account for geotechnical information



North Project (431797-3)

Design
Projects



North
Project
Begins

North
Project
Ends

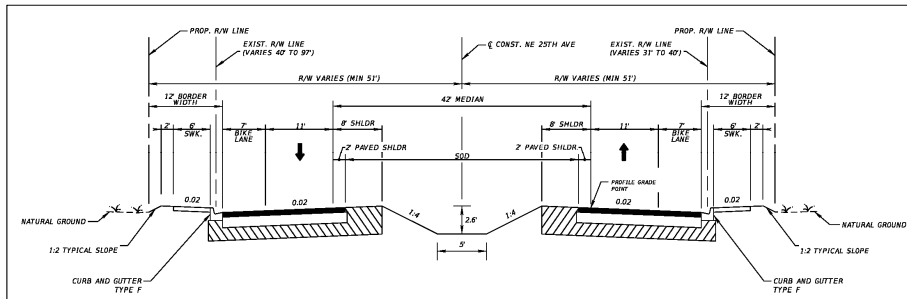
- Project begins: north of NE 24th Street
- Project ends: NE 35th Street
- Project length: 0.758 miles



North Project (431797-3)

Design
Projects

Typical Section – Roadway (proposed)



- Improved one travel lane in each direction (each 11-foot wide)
- No frontage roads
- 42-foot wide median (to accommodate future widening)
- 7-foot buffered bicycle lanes
- 6-foot sidewalks
- Additional right of way needed

North Project (431797-3)

Design
Projects

Proposed Roundabout at NE 28th Street



- Single lane roundabout
- Passed steps 1 and 2 (of 3-step screening process)

North Project (431797-3)

Design
Projects

Perimeter Wall at Raven Glen



Provided per RFP Commitment

North Project (431797-3)

Design
Projects

Pond Location



Ponds being optimized to account for geotechnical information



Public Hearing

Next
Steps

➤ **October 4, 2018**

➤ **Marion County
Growth Services
Training Room**

➤ **Format**

- 5 – 6 p.m. Open House
- At 6 p.m. Presentation, followed by public comment period



2018 E. Silver Springs Boulevard
Ocala, Florida



Project Schedule

Next Steps

Design	January 2020
Right of Way Acquisition	Not yet funded
Construction	Not yet funded



NE 25th Avenue Design Projects

For additional information, please contact:

Steven C Buck, P.E.

Florida Department of Transportation

Phone: (386) 943-5171

Steven.Buck@dot.state.fl.us



QUESTIONS

Ocala-Marion County TPO
Board Meeting
NE 25th Avenue Design Projects

FPIDs 431797-2 and 431797-3
Marion County
August 23, 2018



August 18, 2018

TO: TPO Board Members

FROM: Michael Daniels, Director

RE: Financial Billing Update

On June 25, 2018, The Florida Department of Transportation issued specific award condition requirements for the Ocala/Marion County TPO's Metropolitan Planning (PL) funding. The reasons for the conditions are due to the timeliness and accuracy of our billing submittals provided in the enclosed letter. The PL funding is outlined in our 2 – year Work Program (UPWP), which is an estimated budget for each of the planning tasks undertaken by the TPO.

Staff has worked closely with the FDOT to ensure that we are timely and accurate with our billing submittals. Staff has diligently complied with all of the requirements laid out in FDOT's specific conditions letter and we have revamped our billing process to create a more accurate and efficient billing process. At the time of this memo, the TPO has been approved for, or have submitted to FDOT for review all of our outstanding invoicing. In addition, we anticipate that additional billings we'll be submitted to FDOT prior to the TPO meeting on August 23rd.

To ensure that the Board is kept up to date with our financial and billing activity, at each monthly meeting we will submit a financial report which updates the Board on our expenses and invoicing for the fiscal year. In addition, we will provide an update to our approved Unified Planning Work Program Tasks, so that the Board can see the progress that has been made on achieving the tasks in the approved UPWP. Both items along with the specific award conditions from FDOT are enclosed.

Should you have any questions regarding these issues prior to the scheduled meeting, please contact me in our office at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • www.ocalamariontpo.org



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

June 25, 2018

Mr. Michael Daniels, Director
Ocala/Marion County Transportation Planning Organization
201 SE 3rd Street, 2nd Floor
Ocala, Florida 34471

Dear Mr. Daniels:

This letter is to inform you of the Florida Department of Transportation's (Department) growing concern regarding the improper invoicing practices by the Ocala/Marion County Transportation Planning Organization (TPO). The Department received the TPO's first Metropolitan Planning (PL) funding invoice of Fiscal Year 2018, for activities from July 1-to October 31, 2017, on April 9, 2018. Unfortunately, this invoice and was rejected five times for inadequate documentation and ineligible expenditures. The Department approved this invoice for payment on June 21, 2018.

During both the 2017 and 2018 Annual Certifications the Department had recommended the TPO improve the timeliness of their invoices and to verify that expenditures were eligible. In the most recent 2018 Certification the TPO was assigned a level of high risk due to on-going invoicing issues. Due to the nature of the occurrences and to provide technical assistance the Department is notifying the TPO of specific award conditions consistent with 2 CFR 200.207.

The following are the specific conditions requirements:

- 2 CFR 200.207(b)(2): Withholding authority to proceed to the next phase until receipt of evidence of acceptable performance within a given period of performance.
 - The TPO shall provide to the Department the written scope for each project within Task 7.0-Special Projects of the TPO's Unified Planning Work Program. The TPO shall notify the Department in writing of the scope. At that time, the Department will set out specific project conditions.
- 2 CFR 200.207(b)(3): Requiring additional, more detailed financial reports.
 - The TPO shall send the Staff Services Agreement to the Department and include with it the analysis that was done for the allocations paid to the City.
- 2 CFR 200.207(b)(4): Requiring additional project monitoring.
 - The TPO shall submit to the Department their bi-weekly timesheets within three days of submitting to the City. Additionally, staff's progress reports shall be submitted for that same time period.
 - The TPO shall submit to the Department their quarterly Transportation Disadvantaged grant invoices.

- 2 CFR 200.207(b)(6): Establishing additional prior approvals.
 - For any purchase requiring a Purchase Order through the City, the TPO shall submit all documentation prior to purchasing, including identifying the grant source under which the purchase will be made.
 - The TPO shall submit all documentation, prior to purchasing, for any purchase that the TPO obtains with a contract.

These conditions are to start with the Fiscal Year 2019 and Fiscal Year 2020 Unified Planning Work Program, or July 1, 2018. Once the TPO has billed at a timely manner without rejection for three consecutive invoice cycles, the Department will remove the additional requirements imposed.

Failure to meet these requirements may result in further action from the Department. The specific conditions outlined above will assist the TPO in meeting the terms and conditions in the Metropolitan Planning Organization Agreement, Agreement Number GOW40, FPN: 439331-2 and the Public Transportation Joint Participation Agreement under Federal Transit Administration's Section 5305(d).

All information set in the specific conditions should be sent to your liaison, Janna Taylor at (386) 943-5426 or janna.taylor@dot.state.fl.us. The Department stands ready to provide any technical assistance to the TPO if requested. Should you have any questions about the specific conditions above or need assistance please contact Kellie Smith at (386) 943-5427.

Sincerely,



Alison Stettner, AICP

District 5 Planning and Environmental Management Administrator

Cc:

Mike Shannon, District Secretary, FDOT D5

Loreen Bobo, Director of Development, FDOT D5

Carol Scott, Planning Manager, FDOT D5

Kellie Smith, Government Liaison Administrator, FDOT D5

Carmen Monroy, Director Office of Policy Planning, FDOT CO

Mark Reichert, Administrator for Metropolitan Planning, FDOT CO

Teresa Parker, FHWA

Robert Sachnin, FTA

Planning Funds (PL) FY 17-18

FY Qtr	Beginning Balance	Billing Amount	Remaining	Date Approved	Approval Required
FY 2017-2018	\$ 595,466.00				
1st Qtr		\$ 138,706.32	\$ 456,759.68	6/21/2018	12/31/2017
2nd Qtr		\$ 118,740.08	\$ 338,019.60	8/1/2018	3/31/2018
3rd Qtr		\$ 135,742.97	\$ 202,276.63	Submittal for FDOT review: 08/15/2018	6/30/2018
4th Qtr		\$ 131,433.52	\$ 70,843.11		8/31/2018

Surface Transportation Funds (STP) 17-18

FY Qtr	Beginning Balance	Billing Amount	Remaining	Date Approved	Approval Required
FY 2017-2018	\$ 315,300				
1st Qtr					12/31/2018
2nd Qtr		\$ 21,600	\$ 293,700	6/20/2018	3/31/2018
3rd Qtr		\$ 80,699	\$ 213,001	6/26/2018	6/30/2018
4th Qtr			\$ -		8/31/2018



UPWP PROGRESS REPORT July 1, 2018 to August 15, 2018

UPWP TASK 1.0 – ADMINISTRATION

STAFF SUPPORT

Conducted TPO Meetings on July 11 and July 17.

- Prepared meeting notice via email and website
- Posted meeting packet on website
- Developed agenda package
- Coordinated presentations

Conducted TAC and CAC Meeting on August 14

- Prepared meeting notice
- Posted Meeting Packet on website
- Developed agenda package
- Coordinated presentations

Provide general administrative support for the day to day operations of the TPO.

- Payroll processing
- Travel support
- General office support
- Grant management
- Invoice preparation
- Created update Speaker Cards for TPO meetings

CERTIFICATION

No activity this period

AUDIT

No activity this period

TRAINING

- GMS Accounting and Financial Management System Demo Webinar

DATA COLLECTION

- Traffic Count Data Collection Correspondence with Marion County Engineering Staff
- Traffic Counts & Trends Manual Data Entry and Table Preparation
- NW 49th Street Interchange – Additional traffic count scheduling to augment PD&E
- Attended City of Ocala monthly GIS meeting

SAFETY

- Marion County's 2017 traffic crash data; download from FIRES and begin cleanup.
- Review Marion County's 2018 fatal traffic crashes.

UPWP TASK 3.0 – LONG RANGE PLANNING

2045 LONG RANGE TRANSPORTATION PLAN

- Attend monthly LRTP Progress Meeting
- Review / Evaluation of 2045 Revenue Forecast

AIR CONFORMITY

No Activity this period

PERFORMANCE MEASURES

- Attend mobility performance measure FDOT workshop.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

- Attend Marion County Joint Planning Agreement discussion regarding ITS.

REGIONAL COORDINATION

- Attend CFMPOA Policy meeting

REGIONAL TRAILS

- Corrections to the Marion County Regional Trail Projects map.
- Future Trails Connectivity Assessments (DEP, Heart of Florida, Local)

UPWP TASK 4.0 – SHORT RANGE PLANNING

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

No activity this period

MONITOR TRANSPORTATION SYSTEM IMPACTS

- Traffic Study Reviews
 - Winter Green Development (Continuing)
 - Country Green Development (Continuing)
- FDOT Application Preparation
 - NW 37th Avenue
 - SR 40 – Silver Springs
 - Lake Tusawilla Drainage Basin Expansion
 - SR 200 Wildlife Underpass

- Bridges Road Closure Stakeholders Teleconference
- NE 25th Avenue roadway widening project (FM # 431797-1) Agency Coordination meeting and discussion with FDOT and consultants.
- Additional research and discussion with FDOT staff and County staff regarding available funding options for the NW 49th Street interchange project.
- Multi-Modal Connectivity Reviews for Committed & Existing Facilities
- Collect information regarding the SW 44th Avenue project to submit to FDOT for review
- Collection title search information regarding the SR 40 Downtown Multimodal project and submit to FDOT for review.

FAST ACT TRANSPORTATION ALTERNATIVES (TA) PROGRAM

No activity this period

LEGISLATIVE ACTIVITIES

No activity this period

UPWP TASK 5.0 – PUBLIC TRANSPORTATION

SUNTRAN

No Activity this period

TRANSPORTATION DISADVANTAGED

No Activity this period

UPWP TASK 6.0 – PUBLIC INVOLVEMENT

TPO

- Updated the TPO website with the approved PIP and Title VI documents and signed resolutions
- Updated the TPO website with the Final ATMS Plan
- SunTran Route Change Engagement: (GIS) created 24x36 display maps for all 7 routes plus an overall map of the newly aligned transit system.
- SunTran Route Engagement Meetings
 - Silver Springs Shores Community Center (8/6)
 - Downtown Transfer Station (8/7)
 - Marion County Health Department Transfer Station (8/8)
- CTST Monthly Meeting
- Safe Kids Marion Monthly Meeting
- For the Week of 7/16 to 7/20
- SunTran Website Content Review
- SunTran Route Changes Public Involvement Coordination

FDOT

No activity this period.

UPWP TASK 7.0 – SPECIAL PROJECTS

7.1 NE 8th Avenue Road Diet Study

No Activity this period

7.2 Trails Wayfinding, Safety & Supporting Facilities Master Plan

- Data Needs & Public Involvement Strategy Meeting
- Discussion with FDOT staff and consultant regarding revising the scope of the Trails, Wayfinding, Safety, & Supporting Facilities Master Plan.

7.3 Nature Coast Trail Feasibility Study

No Activity this period

7.4 US 27 Corridor Assessment

No Activity this period

7.5 CR 484 Corridor Assessment

No Activity this period

7.6 CR 484 Pennsylvania Avenue Study Addendum

- Pre-Stakeholder's Meeting Strategy Session
- Stakeholder' List Candidate Review
- Scoping & Public Involvement Strategy



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

July 11, 2018

MINUTES

Members Present:

Commissioner Kathy Bryant (*arrived at 4:06pm*)
Commissioner Jeff Gold
Mayor Kent Guinn
Councilwoman Valerie Hanchar
Commissioner Ron Livsey
Councilman Brent Malever
Commissioner David Moore
Councilman Matthew Wardell

Members Not Present:

Councilman Justin Grabelle
Councilman Jay Musleh
Councilwoman Mary Rich
Commissioner Michelle Stone
Commissioner Carl Zalak

Others Present:

Andrew Morris
Marie Schinman
Oliver Cromwell, SunTran
Tracy Straub, Marion County
Oscar Tovar, City of Ocala

Item 1. Call to Order and Roll Call

Chairman Moore called the meeting to order at 4:02 PM. Secretary Shakayla Pullings called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Pullings stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3. Public Comment

Marie Schinman, 4500 NW 82nd Court, Ocala, FL 34482 asked the TPO board for a Resolution of opposition concerning the Coastal Connector.

Item 6. Consent Agenda (Chairman Moore moved Item 6- Consent Agenda up on the agenda to ensure a quorum was present for approval)

Mr. Gold made a motion to approve the Consent Agenda. Ms. Hanchar seconded and the motion passed unanimously.

Item 4a. Transit Realignment

Mr. Daniels presented the Transit Realignment and said that staff was proposing to realign the existing SunTran Bus Routes in order to maximize efficiency based in large part on the public involvement recommendations that came out of the 2018 Transit Development Plan (TD) Update and the 2016 SunTran Comprehensive Operations Analysis (COA).

Mr. Daniels talked about the different changes to the SunTran Routes:

Blue Route – The proposed alignment of the Blue route would provide one-way service on the majority of the route, including a one-way loop along Blitchton Road that is currently serviced by the Purple route with 60-minute headways. The alignment would provide a more direct travel path between several important anchors:

the Health Department, the Ocala Regional Medical Center, SW 17th Street, Downtown, and the northwest area identified as an important transit market. The alignment would benefit ridership due to the directness of travel between major anchor points and the available transfers at the Downtown Transfer Station. This would also make service more efficient in the northwest, as it would provide a transfer opportunity to all other routes serving the Downtown Station before continuing to the Health Department.

Yellow Route – The proposed alignment operates similar to the current Yellow B route, with some segments with two-way service and a loop in the northeast. This route was redesigned to reduce out-of-direction travel, provide coverage service in the northeast, and provide more premium two-way service in the area. This route alignment provides

two-way service on NW 35th Street that previously only had one-way service every other hour by removing the out-of-direction travel that had served some very low ridership segments in close proximity to the current and proposed Green routes. This alignment maintains a substantial level of coverage in the northeast, increases efficiencies in service, and improves the frequency of the Yellow route.

Green Route – The proposed alignment operates similar to the current Green Route with a minor exception of expanding to provide service directly to the Marion County Library and removing a segment northeast of the Silver Springs Walmart by continuing on SR 40. The alignment then continues the current inbound alignment, returning to Downtown. This alignment has the effect of providing counter-clockwise loop service (opposite the Yellow route) on a few roadways, providing two-way transit service on those routes. This alignment reduces overall out-of-direction travel on the outbound trip by adding service where the current Blue route alignment had provided service on. Additionally, this alignment provides coverage to a significant portion of the northeast that was modified to increase efficiencies for the Yellow route.

Orange Route – The proposed alignment is a combination of the Orange and Yellow A routes.

This alignment uses N Magnolia/1st Avenue (one-way pairs) to exit/enter the Downtown area and station. This alignment removes some difficult turning movements from the current Orange alignment near the medical centers south of Downtown that are served by the Blue route in this recommendation, without the need to complete the difficult turn. This has the effect of reducing out-of-direction travel and providing two-way service along portions of the route. The future plans for the orange route would be to extend service past the I-75 corridor and provide service along the SR 200 corridor, which was a top request of current and potential riders and was identified as a sizeable transit market due to the employment density in the area. This alignment may also assist in attracting paratransit trips to fixed route service in an area with an already high number of paratransit trips. However at the present time, this expansion is not possible due to route timing. With the use of signal pre-emption, this may be an option to revisit in the future.

Purple Route – The proposed alignment is a combination of the current Purple, Orange, and Yellow A routes. It provides more direct service to the southwest and a second route option to the northwest, both important coverage areas. This alignment also provides coverage in the southwest where the Orange and Yellow A routes were assessed as being too close to each other. This alignment extends route service to Paddock Mall before returning to Downtown. This new alignment would serve several high-ridership stops in coverage areas while providing access to several key anchor points in the southwest.

Red Route with Flex Service – The proposed alignment preserves the western portion of the existing route from the Health Department as it continues east but would connect directly to Winn-Dixie and Walmart using SE Maricamp Road and not bifurcate into A and B branches at the Winn-Dixie. Staff is proposing to eliminate the last trip of the day due to low ridership. Staff evaluated the possibility of operating the red route as a Flex service, within the general area served by the existing Red Routes. The Red route is presently the lowest ridership route and has the highest operating cost per passenger trip. However at the time, the expansion was not possible due to route timing. With the use of signal pre-emption, it could be an option to revisit in the future.

Silver Route to the Ocala / Marion County Commerce Park

The proposed alignment shall provide service to the Ocala/Marion County Commerce Park, which is a growing employment center for Fed Ex Ground, Chewy.com, and AutoZone. The route shall be coordinated to run during employee shift changes.

Item 5b. Coastal Connector Resolution (Chairman Moore moved the agenda item up)

Mr. Daniels said that on June 29, 2018 Mayor Guinn received a letter from Secretary Dew stating that the Coastal Connector had be postponed. Ms. Bryant followed up with a letter to the Governor requesting that the language in the letter state termination instead of “postponed”.

Ms. Bryant said she had a visit with Secretary Dew and also spoke with the Governor as a follow-up to the letter she sent and urged the board to send letters as well.

There was some board discussion about property values and the effect that the Coastal Connector had on the community.

Mr. Gold made a motion to approve the Coastal Connector Resolution. Mr. Malever seconded and the motion passed unanimously.

Item 5a. Intelligent Transportation Systems Strategic Plan Update

Mr. Odom said that the Ocala/Marion County through coordination with the Cities and Marion County were seeking to continue to improve traffic flow and the reliability of the transportation system through the application of Intelligent Transportation Systems (ITS). The original ITS Plan was developed in 2008, and the update would re-affirm and adjust the earlier plan, and identify specific projects and equipment to deploy and operate ITS consistent with local, state and federal policies, regulations, standards, and guidelines. The recommended projects should contribute to a safe and efficient transportation system for the County addressing pressing operational needs identified in the study, as well as planning for specific needs for the next five years, and general needs for the 5 to 10 year timeframe.

Mr. Gold made a motion to approve the Intelligent Transportation Systems Strategic Plan Update. Mr. Wardell seconded and the motion passed unanimously.

Item 5c. Citizens Advisory Committee (CAC) Appointment

Ms. Bryant made a motion to approve the Citizens Advisory Committee (CAC) Appointment- Mr. Travis Magamoll. Mr. Wardell seconded and the motion passed unanimously.

Item 7. Comments by FDOT

Vickie Wyche and Janna Taylor with FDOT introduced themselves as the new TPO liaisons and told the board if they had any questions on projects to let them know.

Ms. Bryant asked for an email with contact information for both liaisons. Both Ms. Wyche and Ms. Taylor said they would send the board their contact information.

Item 8. Comments by TPO Staff

Mr. Daniels said there would be a Public Hearing on the widening of NE 25th Avenue from NE 14th Street to NE 35th Street on August 23, 2018 and TPO staff would notify the board of the meeting closer to its date and also FDOT would be at the next TPO board meeting on August 28, 2018 to make a presentation.

Ms. Bryant said there could not be a meeting on August 28th. Mr. Daniels said we could revisit the date of the meeting.

Mr. Daniels said there was interest on another bus advertising wrap and there would be another bid taking place on August 10, 2018 and if all went well there would be bus wrap approval at the next board meeting.

Mr. Daniels also talked about a Billing Letter received from FDOT with concerns about timeliness and accuracy of the billing process and while he had some issues with the letter he did acknowledge that there was a struggle to make sure the billing requirements were met especially the timeliness issues.

Mr. Daniels said that since the letter had been since two billings were submitted to FDOT and approved without incident and had just submitted a rough draft of the next billing and that with the recent hiring of new staff members that had PL billing experience and he was confident and focused on making sure that there was compliance with all of the FDOT requirements.

Ms. Bryant said she was glad to hear that but wanted to know if the TPO was at risk of losing any funding.

Mr. Daniels said no and that the way FDOT had the risk assessment was high risk, low risk, and elevated risk and all of that was related to the billing process. He explained the billing requirements for the different risks. Mr. Daniels said that with the TPO being high risk all backup documentation was due and was currently quarterly billing and would be going to monthly billing and confident that it would help the billing process. Mr. Daniels said there was no impact on the billing and it was really just about how it effects what is submitted with billing.

Ms. Bryant said she would rephrase the question and asked if the TPO was at risk of not receiving any of the funding that the TPO was supposed to receive because of the problems with billing.

Mr. Daniels responded no.

Ms. Bryant asked if all of the issues were worked out so there was no risk in the future.

Mr. Daniels responded yes.

Mr. Daniels also said that he was thinking of was providing a report of were the billing was in the process so that the board knew what was going on and any inaccuracies.

Ms. Bryant said it would be good if it could be included in the meeting packet and if the board had any questions they can ask at the meeting.

Item 8. Comments by TPO Staff

There were no comments by TPO Staff.

Item 9. Comments by TPO Members

Ms. Hanchar said that the Dunnellon Community was excited about having public transportation into Ocala and that the service would be utilized.

Item 10. Public Comment

There was no Public Comment.

Item 11. Adjournment

Chairman Moore adjourned the meeting at 5:08 PM.

Respectfully Submitted By:

Shakayla Pullings, TPO Administrative Assistant



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

July 17, 2018

MINUTES

Members Present:

Commissioner Kathy Bryant (*arrived at 8:36am*)
Commissioner Jeff Gold
Commissioner Ron Livsey
Councilman Brent Malever
Commissioner David Moore
Commissioner Michelle Stone
Commissioner Carl Zalak

Members Not Present:

Mayor Kent Guinn
Councilwoman Valerie Hanchar
Councilman Justin Grabelle
Councilman Jay Musleh
Councilman Matthew Wardell
Councilwoman Mary Rich

Others Present:

Tracey Straub, Marion County
Michelle Shearer

Item 1. Call to Order and Roll Call

Chairman Moore called the meeting to order at 8:35 AM. Secretary Shakayla Pullings called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Pullings stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3. Public Comment

Michelle Shearer, 2301 SE 85th Street, Ocala, FL 34480 asked the board to remove the 95th Street Interchange from the Transportation Improvement Program (TIP).

Item 4. 2018/2019 – 2022/2023 Final Transportation Improvement Program (TIP)

Ms. Bryant made a motion to approve the 2018/2019 – 2022/2023 Final Transportation Improvement Program (TIP). Mr. Livsey seconded, a roll-call vote was called and the motion passed unanimously.

Ms. Bryant told the audience to see Chairman Moore or Mr. Daniels after the meeting if there were any questions concerning the TIP.

Ms. Bryant said she made a motion to approve the TIP because it was the third time that the TIP was voted on and the only reason the meeting had been called was for formality because the vote was not called correctly at the previous TPO board meeting.

Item 5. Comments by FDOT

There were no comments by FDOT.

Item 6. Comments by TPO Staff

There were no comments by TPO Staff.

Item 7. Comments by TPO Members

There were no comments by TPO Members.

Item 8. Public Comment

There was no Public Comment.

Item 9. Adjournment

Chairman Moore adjourned the meeting at 8:38 AM.

Respectfully Submitted By:

Shakayla Pullings, TPO Administrative Assistant



FDOT District Five - Ocala Operations
627 Northwest 30th Avenue
Ocala, Florida 34475
352-732-1338

Outside Consultant
In-House Construction
Maintenance

Project Status Report as of July 20, 2018

MARION						
SR 35 (Baseline Road) from SE 96th Place Road to SR 464 (SE Maricamp Road)						
FIN #	238693-1-52-01					
CONTRACT #	E5W78					
Design-Build						
PROJECT DESCRIPTION: Widening and resurfacing SR 35 (Baseline Road) from Southeast 96th Place Road to south of S.R. 464 (Southeast Maricamp Road) from a two-lane to a four-lane roadway.						
					TIME	COST
CONTRACTOR:	D.A.B. Constructors, Inc.	LET DATE:	6/17/2015	ORIGINAL:	850	\$17,605,644.44
FED. AID #:	N/A	NTP:	8/28/2015	CURRENT:	1,201	\$20,490,568.60
FUND TYPE	Design-Build	TIME BEGAN:	8/28/2015	ELAPSED:	1,048	\$18,144,037.68
		WORK BEGAN:	8/28/2015	% ORIGINAL:	123.29%	103.06%
		EST. COMPLETION:	Late 2018	% TO DATE:	87.26%	88.55%
CONTACT		PHONE		EMAIL		
PROJECT ADMINISTRATOR		Harry Wood		C: 850-596-7392		harry_wood@atkinsglobal.com
FDOT PROJECT MANAGER		Nicole Aiton		O: 352-620-3012 C: 352-812-5796		nicole.aiton@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:		Lysle Tower		C: 352-436-2994		lyslet@dabcon.com

MARION						
Interstate Lighting I-75 (SR 93) at CR 484, SR 326, and CR 318						
FIN #	435057-1-52-01					
CONTRACT #	T5575					
Conventional Construction						
PROJECT DESCRIPTION: Installation of new lighting along I-75 at the interchanges with CR 484, SR 326 and CR 318.						
					TIME	COST
CONTRACTOR:	United Signs & Signals, Inc.	LET DATE:	6/14/2017	ORIGINAL:	290	\$3,075,596.26
FED. AID #:	0752165I	NTP:	8/16/2017	CURRENT:	321	\$3,075,596.26
FUND TYPE	Conventional	TIME BEGAN:	11/14/2017	ELAPSED:	244	\$2,560,668.60
		WORK BEGAN:	11/27/2017	% ORIGINAL:	84.14%	83.26%
		EST. COMPLETION:	Late 2018	% TO DATE:	76.01%	83.26%
CONTACT		PHONE		EMAIL		
FDOT PROJECT ADMINISTRATOR		Nicole Aiton		O: 352-620-3012 C: 352-812-5796		nicole.aiton@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:		Justin Adams		O: 352-742-1904 C: 352-434-7814		jadams@ussf.com

Marion and Sumter County						
I-75 Truck Parking Availability System						
FIN #	440222-1-52-01					
CONTRACT #	E5Z15					
Construction Design Build						
PROJECT DESCRIPTION: Truck Parking Availability System installation in six locations along I-75 in Marion and Sumter counties						
					TIME	COST
CONTRACTOR:	Traffic Control Devices, Inc.	LET DATE:	9/25/2017	ORIGINAL:	220	\$1,614,614.00
FED. AID #:	D517059B	NTP:	11/29/2017	CURRENT:	268	\$1,614,614.00
FUND TYPE	Design Build	TIME BEGAN:	11/29/2017	ELAPSED:	227	\$1,536,450.95
		WORK BEG:	11/29/2017	% ORIGINAL:	103.18%	95.16%
		EST. COMPLETION:	Summer 2018	% TO DATE:	84.70%	95.16%
CONTACT		PHONE		EMAIL		
FDOT PROJECT ADMINISTRATOR		Steven Fisher		O: 352-620-3019 C: 352-812-6990		stevenw.fisher@dot.state.fl.us
CONTRACTOR'S PROJECT MANAGER:		Chris Gallagher		C: 321-229-0956		c.gallagher@tcd-usa.com

Project Status Report as of July 20 2018

MARION						
SR 500/US 441/S Pine Avenue Drainage Improvements from SE 10th Ave to SE 31st Street						
FIN #	435666-1-52-01					
CONTRACT #	E5Z05					
Conventional Construction						
PROJECT DESCRIPTION: Replace the storm sewer pipe and drainage structures to alleviate flooding along U.S. 441.						
					TIME	COST
CONTRACTOR:	Commercial Industrial Corp.	LET DATE:	12/05/2017	ORIGINAL:	240	\$1,687,882.86
FED. AID #:	N/A	NTP:	2/08/2018	CURRENT:	257	\$1,737,882.86
FUND TYPE	Conventional	TIME BEGAN:	3/12/2018	ELAPSED:	127	\$758,948.26
		WORK BEGAN:	3/12/2018	% ORIGINAL:	52.92%	44.96%
		EST. COMPLETION:	Late 2018	% TO DATE:	49.42%	43.67%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR		Steven Fisher			O: 352-620-3019 C: 352-812-6990	
CONTRACTOR'S PROJECT MANAGER:		Jay Blankenfeld			O: 352-840-0161 C: 352-494-9021	
					stevenw.fisher@dot.state.fl.us jay@ciclf.com	

MARION						
SR 492/NE 14th Street from US 441 to SR 40						
FIN #	430655-1-52-01					
CONTRACT #	T5616					
Lump Sum						
PROJECT DESCRIPTION: Mill and resurface SR 429/NE 14th Street between US 441 and SR 40. Project also includes ADA pedestrian signal, sidewalk and curb ramp upgrades.						
					TIME	COST
CONTRACTOR:	Anderson Columbia Co. Inc.	LET DATE:	3/28/2018	ORIGINAL:	260	\$4,231,482.75
FED. AID #:	D517067B	NTP:	5/25/2018	CURRENT:	264	\$4,231,482.75
FUND TYPE	Construction Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	28	\$718,699.03
		WORK BEGAN:	6/24/2018	% ORIGINAL:	10.77%	16.98%
		EST. COMPLETION:	Spring 2019	% TO DATE:	10.61%	16.98%
CONTACT		PHONE			EMAIL	
PROJECT ADMINISTRATOR		Steven Fisher			O: 352-620-3019 C: 352-812-6990	
CONTRACTOR'S PROJECT MANAGER:		Doug Booth				
					stevenw.fisher@dot.state.fl.us doug.booth@andersoncolumbia.com	

MARION			
I-75 Landscaping at SW 20th Street and SW 43rd Street			
FIN #	437828-1-52-01	Contract Days: 820	Days Elapsed: 384
CONTRACT #	E5Y94	Present Amount: \$438,500.00	Paid to Date: \$359,940.00

MARION			
I-75 Landscaping at CR 318			
FIN #	437818-1-52-01	Contract Days: 833	Days Elapsed: 588
CONTRACT #	E5Y29	Present Amount: \$412,920.00	Paid to Date: \$375,301.30

Upcoming projects:

- ◆ FPID No. 439659-2
 - ◆ S.R. 200/SW College Road adding turn lane and resurface from east of SW 60th Avenue to west of SW 36th Avenue.
 - ◆ Adding turn lanes on S.R. 200 to the I-75 ramps, adding turn lanes on the I-75 northbound off ramp; drainage and pedestrian improvements. Work will require nighttime lane closures.



Outside Consultant
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