



# TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**August 25, 2015**

**4:00 PM**

## AGENDA

1. CALL TO ORDER AND ROLL CALL
2. PROOF OF PUBLICATION
3. ACTION ITEMS
  - A. CENTRAL FLORIDA MPO ALLIANCE REGIONAL PRIORITIES
  - B. UPDATED OFF-SYSTEM PRIORITIES
4. CONSENT AGENDA
  - A. FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT
  - B. TRANSPORTATION DISADVANTAGED GRANT
  - C. MEETING MINUTES – JUNE 23, 2015
5. DISCUSSION ITEMS
  - A. NE 25<sup>TH</sup> AVENUE AND NE 36<sup>TH</sup> AVENUE PD&E PRESENTATION
  - B. LONG RANGE TRANSPORTATION PLAN PRESENTATION
    - PRELIMINARY NEEDS ASSESSMENT
    - COSTS AND REVENUES

**6. COMMENTS BY FDOT**

**7. COMMENTS BY TPO STAFF**

**8. COMMENTS BY TPO MEMBERS**

**9. PUBLIC COMMENT (Limited to 5 minutes)**

**10. ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance so arrangements can be made.

*Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on **September 22, 2015.***



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**MEMORANDUM**

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AUGUST 20, 2015

TO: TPO MEMBERS

FROM: GREG SLAY, DIRECTOR

SUBJECT: CENTRAL FLORIDA MPO ALLIANCE REGIONAL PRIORITIES

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At its July 10, 2015 meeting, the Central Florida MPO Alliance approved the FY 2015/16 Regional Priority Lists for highway, transit and regional trails. Attached please find each of the approved lists. The list for highways and trails include several projects within the Marion County area. We do not have any projects on the transit list.

Staff is requesting ratification of the priority lists. If you have any questions or would like to discuss this information further, please contact our office at 629-8297.

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
RATYFING THE 2015/16 REGIONAL TRANSPORTATION PRIORITIES OF THE  
CENTRAL FLORIDA MPO ALLIANCE

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, the TPO is a member of the Central Florida MPO Alliance, a entity responsible for promoting regional transportation planning and programming; and

WHEREAS, the Alliance, on an annual basis, establishes regional priority lists for highway, transit and trail projects; and

WHEREAS, on July 10, 2015, the Alliance adopted their 2015/16 Regional Priority Lists during a regularly scheduled meeting.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization hereby ratifies the attached 2015/16 Regional Priority Lists as adopted by the Central Florida MPO Alliance.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 25<sup>th</sup> day of August 2015.

By: \_\_\_\_\_  
Earl Arnett, Chairman

Attest: \_\_\_\_\_  
Greg Slay, TPO Director

**CENTRAL FLORIDA MPO ALLIANCE  
2016 SIS HIGHWAY PROJECTS FOR PRIORITIZATION  
APPROVED July 10, 2015**

Priority	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	4269054	Ellis Rd Widening <sup>1</sup>	I-95 (John Rhodes Blvd)	Wickham Rd.	2.00	Widening 2 to 4 Lanes	ROW 2020-2023	CST	\$10,000,000	Space Coast TPO
2	4336521	I-75 Interchange Impr. at SR 40	SW 40th Avenue	---	1.25	Operations and capacity improvements	Design underway; ROW \$8M 2017/18-2018/19	CST	\$15,000,000	Ocala/Marion TPO
3a	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$224,500,000	MetroPlan
3b	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$301,200,000	MetroPlan
3c	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$70,930,000	MetroPlan
4a	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	ROW/CST	\$455,000,000	MetroPlan
4b	4084642	I-4	Volusia/Seminole Co. Line	SR 472	---	Add 4 managed-use/variable toll lanes	PE 2015/16	PE/ROW/CST	To be determined	River to Sea TPO
5	4102511	SR 15 (US 17)	Ponce de Leon Blvd.	SR 40	---	Widen 2 to 4 lanes	ROW 2014/15	CST	\$30,000,000	River to Sea TPO
6	4371811 4074023 4074024	SR 528 SR 528 <sup>2</sup> SR 528 <sup>2</sup>	W of I-95 SR 524 (Industry) SR 3	SR 524 (Industry) East of SR 3 Port Canaveral Interchange	4.30 3.70 5.10	Widen 4 to 6 lanes, New Indian River Bridge	PE PE PE	ROW/CST ROW/CST ROW/CST	\$91,271,658 \$421,924,750 \$269,405,898	Space Coast TPO
7	4289471	SR 40	Williamson Blvd.	Breakaway Trail	---	Widen 4 to 6 lanes	PD&E complete	ROW/CST	To be determined	River to Sea TPO
8	2408371	SR 40	Cone Rd.	SR 11	---	Widen 2 to 4 lanes	ENV 2012/13	ROW/CST	To be determined	River to Sea TPO
9	N/A	SR 25/US 27	CR 561 (west)	Florida's Turnpike (northern ramps)	2.14	Widen to 6 lanes	---	PD&E/PE/ ROW/CST	\$25,000,000	Lake-Sumter MPO
10	2408361	SR 40	SR 11	SR 15	---	Widen 2 to 4 lanes	PE 2013/14 ENV 2014/15	ROW/CST	To be determined	River to Sea TPO
11	410674-3	SR 40	CR 314	CR 314A	6.1	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	DES underway	ROW/CST	\$93,000,000	Ocala/Marion TPO
12	410674-4	SR 40	CR 314A	Levy Hammock Road	2.8	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	-	DES/ROW/CST	\$35,000,000	Ocala/Marion TPO

<sup>1</sup>Request to designate as SIS Connector now before FDOT; <sup>2</sup>Top priority segment of SR 528 widening between SR 524 and Port Canaveral; I-4 Ultimate Configuration is noted as a PPP project.

**CENTRAL FLORIDA MPO ALLIANCE  
SIS HIGHWAY PROJECTS FOR PRIORITIZATION  
FUNDED FOR CONSTRUCTION**

Old Priority #	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	2427152	I-95/I-4 Systems Interchange	---	---		Interchange upgrade	CST 2014/15	---	---	River to Sea TPO
2	N/A	I-95/Matanzas Woods	---	---		Interchange Improvements	CST 2014/15	---	---	River to Sea TPO
3a	4269053	I-95/Ellis Road Interchange	---	---		New Interchange	CST 2016/17	---	---	Space Coast
5	2384221	SR 25/US 27	Boggy Marsh Rd.	Lake Louisa Rd.	6.70	Widen to 6 lanes	CST 2015/16	---	---	Lake-Sumter
10	4106742	SR 40	SR 35	CR 314	4.5	Widen 2 to 4 lanes	Design underway; ROW \$7.6M 2014/15-2017/18	Partial ROW/CST	\$105,300,000	Ocala/Marion TPO

NOTE: Although funded for construction, projects will continue to be shown until construction starts.

## CFMPOA Regional Trail Priorities

**APPROVED** JULY 10, 2015

Priorities Programmed Through Construction							
Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	MPO
Seminole Volusia Gap	436434-1	Wayside Park (Seminole County)	Spring to Spring Trail (Volusia County)	0.80	Heart of Florida: Coast to Coast	PE \$720,289 in FY 2015/16 and CST \$1,379,067 in FY 2017/18	River to Sea/Metroplan Orlando
South Lake Trail Phase 3C		SR 33	Villa City	1.04	Heart of Florida: Coast to Coast	Design underway - ROW, CST as part of the Grovelnd SR 50 Realignment FM# 427056-1	Lake-Sumter
Clarcona-Ocoee Trail		West Orange Trail	Clarcona-Ocoee Road	0.20	Heart of Florida; Coast-to-Coast	Design programmed for 2015; ROW programmed for 2018; Construction programmed for 2020	MetroPlan Orlando
Land Bridge Gap	436358-1	SR 200	SW 49th Ave Trailhead	5.20	Heart of Florida	Design/build - FY 2016	Ocala/Marion
Santos Gap	436291-1	SW 49th Ave Trailhead	Santos Trailhead	9.00	Heart of Florida	Design/build - FY 2016	Ocala/Marion
Silver Springs Gap	435486-1	SE 64th Ave Trailhead	Silver Springs State Park	6.00	Heart of Florida	Design - FY 2016, Construction - FY 2018	Ocala/Marion
Halifax River Greenway		Beville Road	Wilder Blvd	0.50	River-to-Sea; East Coast Greenway	Construction funded in FY 2014/15	River to Sea
Halifax River Greenway		Beach Street	Riverfront Park	0.15	River-to-Sea; East Coast Greenway	Construction funded in FY 2014/15	River to Sea
East Central FL Rail Trail; Garden St Pedestrian Overpass	424040-6	Canaveral Avenue	Draa Road	0.60	River-to-Sea; Coast-to-Coast	Construction funded in FY 2014/15	Space Coast
East Central FL Rail Trail (county	424040-4	Kingman Road	Volusia County Line	12.80	River-to-Sea; Coast-to-Coast	Construction funded in FY 2014/15	Space Coast
			<b>Total Mileage of Priorities Programmed Through Construction</b>	<b>36.29</b>			

## CFMPOA Regional Trail Priorities

**APPROVED** JULY 10, 2015

Ranked Priorities										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
1	Space Coast Trail	Part of SR405/Garden St corridor study	Canaveral Avenue	Max Brewer Causeway/MINWR Entrance	1.90	River to Sea; Coast-to-Coast; East Coast Greenway	Feasibility Study in Fy 2014/15; Downtown connector between ECFRRT and MINWR	Design/build	\$1,000,000	Space Coast
2	Spring to Spring Trail, Seg. 3a		Detroit Terrace	US 17/92	4.90	Heart of Florida; River to Sea	Study underway		\$3,010,000	River to Sea
3A	Space Coast Trail	437093-1	Max Brewer Causeway/MINWR Entrance	Atlantic Ocean	10.50	River to Sea; Coast-to-Coast; East Coast Greenway	\$450,000 PD&E FY 2015/16; \$802,660 Design FY 2017/18	Construction	\$10,500,000	Space Coast
3B	Space Coast Trail		Max Brewer Causeway	US 1	12.90	River to Sea; East Coast Greenway		Construction	\$12,900,000	Space Coast
4	Pruitt Gap	435484-1	Withlacoochee River Trail Bridge	SR 200	8.80	Heart of Florida	Design - FY 2016	Construction	\$3,200,000	Ocala/Marion
4	Silver Springs to Mount Dora		Silver Springs	CR 42	22.00	Heart of Florida; Mt. Dora Bikeway	Study needed; significant portion of trail in Marion County will be on existing public lands	\$500,000 for PD&E programmed for 2016.	\$500,000	Ocala/Marion
5	Pine Hills Trail Phase 3		Clarcona-Ocoee Rd.	Seminole County Line	3.00	Heart of Florida; Coast-to-Coast	ROW and Design needed	\$1,090,000 for PD&E & design for 2014/15 from 2014 special allocation	\$9,948,000	MetroPlan Orlando
6	South Sumter Connector		Van Fleet Trail	Withlacoochee Trail	19.50	Heart of Florida; Coast-to-Coast	PD&E programmed for 2016 (\$350k)-FDOT to advance to 2015	\$350,000 for PD&E for 2015/16, corridor feasibility study underway	\$16,705,923	Lake-Sumter

## CFMPOA Regional Trail Priorities

**APPROVED** JULY 10, 2015

Ranked Priorities (cont.)										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
7	West Orange Trail Phase 5a		Lester Road	Kelly Park	4.20	Heart of Florida; Mt. Dora Bikeway	ROW and design needed		\$7,800,000	MetroPlan Orlando
8	South Lake Trail Phase 3B		Silver Eagle	SR 33 (Crittengen St.)	2.50	Heart of Florida; Coast-to-Coast	Design Underway	ROW \$4.73 million CST \$2.0 million	\$10,090,000	Lake-Sumter
9	Space Coast Loop		US 1	Aurantia Rd/ECFRRT	9.36	River to Sea	North connector ECFRRT/KSC loop; no ROW or PD&E needed		\$3,200,000	Space Coast
10	Neighborhood Lakes Trail		Kelly Park	Lake County Line	2.66	Heart of Florida; Mt. Dora Bikeway	ROW and design needed		\$1,300,000	MetroPlan Orlando
11	South Lake Trail Phase 4		Villa City Rd.	Van Fleet Trail	8.40	Heart of Florida; Coast-to-Coast	Design Phase underway	Design \$3.4 million, ROW \$6.3 million CST \$4.445 million	\$12,035,000	Lake-Sumter
12	Wekiva Trail Segment 1		Tremain St.	CR 437	7.14	Heart of Florida; Mt. Dora Bikeway	PD&E Underway/ Design Funded in 2016	Design \$505,000, ROW \$5,000,000, CST \$4,000,000	\$9,000,505	Lake-Sumter
13	Wekiva Trail Segment 2		CR 437	Red Tail Blvd.	2.66	Heart of Florida; Mt. Dora Bikeway	PD&E Underway/ Design Funded in 2016	Design \$155,000, ROW \$1,000,000, CST \$750,000	\$1,750,155	Lake-Sumter
14	West Orange Trail Phase 5b		Rock Springs Road	Wekiva Springs SP entrance	2.80	Heart of Florida; Mt. Dora Bikeway	ROW and design needed	Spur off Heart-of-Florida loop to Wekiva State Park entrance	\$5,200,000	MetroPlan Orlando
15	Clarcona-Ocoee Trail		Pine Hills Trail	Hiawassee Road	1.50	Heart of Florida; Coast-to-Coast	Widening existing sidewalk to shared use path standards; ROW and design needed	\$530,000 for PD&E & design for 2014/15 from 2014 special allocation	\$4,371,600	MetroPlan Orlando
				<b>Total Mileage of Ranked Priorities</b>	<b>124.7</b>			<b>Total Estimated Remaining Costs of Ranked Priorities</b>	<b>\$112,511,183</b>	



## CFMPOA Regional Trail Priorities

**APPROVED** JULY 10, 2015

Unranked Projects									
Trail Name	FM Number	Limits A	Limits B	Length	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
Tave-Dora Trail		Tremain St	Wooten Park	8.30	Mt. Dora Bikeway	Study completed	Design, ROW & CST Phases needed	\$4,500,000	Lake-Sumter
Tav-Lee Trail Phase 2		Lakes Blvd.	Sleepy Hollow	3.87	Mt. Dora Bikeway	Study completed	Design, ROW & CST Phases needed	\$2,902,000	Lake-Sumter
Sabal Bluff Connector		Tav-Lee Trail	Sabal Bluff Preserve	0.50	Mt. Dora Bikeway	Study completed	Design, ROW & CST Phases needed	\$375,000	Lake-Sumter
Lake Yale Loop Trail		Sabal Bluff Preserve	Marion County Line	11.71	Mt. Dora Bikeway	Study completed	Design, ROW & CST Phases needed	\$8,782,000	Lake-Sumter
Black Bear Scenic Trail		Volusia County Line	Marion County Line	7.73	Heart of Florida	PD&E Funded in FY2020	Design, ROW & CST Phases needed	\$6,500,000	Lake-Sumter
North Lake Trail		CR 450	SR 40	19.50	Spur off Heart of Florida		PD&E, Design, ROW & CST Phases needed	\$24,857,000	Lake-Sumter
Halifax River Greenway - Beach Street		Wilder to Shady Place	Live Oak to Orange Ave	0.53	Coast to Coast; ECGA	None	CST phase needed	\$523,282	River-to-Sea
Halifax River Greenway - Donnelly Place		Shady Place	Bellevue Ave.	0.28	Coast to Coast; ECGA	None	Design & CST Phases needed	\$240,039	River-to-Sea
US 17 Trail		Ponce DeLeon Blvd	SR 40	6.35	Heart of Florida; River-to-Sea	Design funded in FY 2014/15 & ROW funded in FY 2015/16 through 2019/20	To be constructed as part of road widening project		River-to-Sea
Black Bear Scenic Trail		Volusia County Line	US 17	6.40	Heart of Florida	Study completed	Design, ROW & CST Phases needed	\$5,381,630	River-to-Sea
<b>Black Bear Scenic Trail</b>	<b>436360-1</b>	<b>Levy Hammock Road</b>	<b>Lake County Line</b>	<b>13.60</b>	<b>Heart of Florida</b>	<b>PD&amp;E Funded in FY2020</b>	<b>Design, ROW &amp; CST Phases needed</b>	<b>\$13,600,000</b>	<b>Ocala/Marion</b>
Spring-to-Spring Trail		US 17-92	Detroit Terrace	5.00	Heart of Florida; River-to-Sea		CST phase needed	\$3,010,000	River-to-Sea
Space Coast Trail/US 1		SR 50	Grace Street	3.10	East Coast Greenway	Feasibility Study complete	Design, CST Phases needed	\$3,700,000	Space Coast
				<b>Total Mileage of Unranked Priorities</b>	<b>86.9</b>			<b>Total Estimated Costs of Unranked Priorities</b>	<b>\$74,370,951</b>
				<b>Total Mileage of Priorities Programmed Through Construction</b>	<b>36.3</b>			<b>Total Priorities Programmed Through Construction</b>	<b>NA</b>
				<b>Total Mileage of Ranked Priorities</b>	<b>124.7</b>			<b>Total Estimated Remaining Costs of Ranked Priorities</b>	<b>\$112,511,183</b>
				<b>Total Mileage of All Priorities</b>	<b>247.9</b>			<b>Total Estimated Costs of All Priorities</b>	<b>\$186,882,134</b>

## CFMPOA Regional Trail Priorities

**APPROVED July 10, 2015**

Programmed Projects								
MPO	Trail Name	Limits A	Limits B	Mega-Trails	Status	Cost	Length	Notes
Lake-Sumter	South Lake Trail Phase 3A	West Beach, Clermont	Silver Eagle	Heart of Florida; Coast-to-Coast	Construction underway	\$2,800,000	3.10	Dec. 2014 completion date
Lake-Sumter	Tav-Lee Trail Extension	Wooten Park	Sinclair Ave.	Heart of Florida; Mt. Dora Bikeway	Programmed for CST 2017	\$659,198	1.00	Shovel ready
MetroPlan Orlando	Seminole-Wekiva Trail Phase 4	SR 436	Orange Co. line	Heart of Florida; Coast-to-Coast	Programmed for construction 9/2013	\$2,500,000	2.60	
Space Coast	East Central Regional Rail Trail	Draa Road	Kingman Road	River to Sea; Coast-to-Coast	Programmed for construction in 2013	\$1,500,000	1.4	Includes trailhead
Space Coast	East Central Regional Rail Trail	Glenn Road	Kingman Road	River to Sea; Coast-to-Coast	Programmed for construction in 2014	\$838,522	3.70	off road trail
Space Coast	East Central Regional Rail Trail	Draa Road	Canaveral Avenue	River to Sea; Coast-to-Coast	Programmed for construction in 2014	\$3,005,000	0.60	Includes overpass
River to Sea	Spring to Spring Trail, Seg. 3b	French Avenue	Detroit Terrace	River to Sea	Design/build contract approved by Volusia County Council on April 3, 2014	\$3,059,000	2.40	
River to Sea	East Central Regional Rail Trail	South of SR 442	Brevard Co. Line	River to Sea; Coast-to-Coast	Programmed for construction in 2015 & 2016	\$7,129,000	13.50	Includes \$3,700,000 in local funds.
River to Sea	East Central Regional Rail Trail	West side of SR 415	East side of SR 415	River to Sea; Coast-to-Coast	Construction underway	\$1,965,000	0.12	Overpass
River to Sea	East Central Regional Rail Trail	South side of SR 442	North side of SR 442	River to Sea; Coast-to-Coast	Construction underway	\$2,159,500	0.12	Overpass
River to Sea	East Central Regional Rail Trail	South side of SR 442	Dale Ave.	River to Sea; Coast-to-Coast	Advertised for construction	\$2,234,655	3.80	
River to Sea	East Central Regional Rail Trail	SR 415	Guise Road	River to Sea; Coast-to-Coast	Advertised for construction	\$1,390,000	2.58	
Lake-Sumter	Neighborhood Lakes Trail	SR 46	Orange Co. line	Heart of Florida; Mt. Dora Bikeway	PD&E Underway; design funded in 2014/15; ROW acquired, CST funded in 2018	\$2,547,160	2.20	Design \$247,160 (2015), CST \$2,300,000 (2018)
Ocala/Marion	Pruitt Trailhead Connection	Bridges Road	SR 200	Heart of Florida	Programmed for design/build in FY 2015	\$5,000,000	8.00	
River to Sea	East Central Regional Rail Trail	Gobblers Lodge	Maytown Spur	River to Sea; Coast-to-Coast	Programmed for construction in FY 2014/15	\$5,576,987	6.50	
River to Sea	East Central Regional Rail Trail	Guise Road	Gobblers Lodge	River to Sea; Coast-to-Coast	ROW underway; Programmed for construction in FY 2018/19	\$4,539,000	3.50	
Lake-Sumter	Wekiva Trail Segment 3	Red Tail Blvd.	Wekiva River	Heart of Florida; Mt. Dora Bikeway	Design underway	\$1,600,000	6.90	CST as part of Wekiva Parkway Segment 6 in 2017, ROW acquired
MetroPlan Orlando	Rinehart Road Path	CR 46A	SR 46	Heart of Florida; Coast-to-Coast	ROW acquired; design/build	\$554,000	0.88	
<b>Total Programmed</b>						<b>\$49,057,022</b>	<b>62.9</b>	



## Regional Transit Priorities

**APPROVED** July 10, 2015

Proposed transit priorities are focused on high capacity rail or bus projects requiring a significant investment of federal, state and local funds. These are shown in three tiers: (1) projects currently underway; (2) prospective projects currently being studied; and (3) future projects that will be studied. Privately-funded projects are shown for information purposes.

### Transit Projects Currently Underway

- SunRail - Phase II (DeBary-Deland; Sand Lake Road-Poinciana)
- Orlando International Airport (OIA) Intermodal Terminal Facility (ITF)
- Parramore Lymmo (Lime Line)

### Prospective Transit Projects Currently Being Studied or in Development

- SunRail - Phase III (Meadow Wood Station to OIA)
- OIA Refresh Alternatives Analysis
- US 192 Bus Rapid Transit
- SR 50 Bus Rapid Transit
- Lymmo Expansion (North/South)
- Volusia Transit Connector Study
- Prospective All Aboard Florida Brevard Station Study

### Future Transit Projects That Will Be Studied

- SunRail extension from Sanford to Orlando-Sanford International Airport
- SunRail extension to Polk County
- Jacksonville to Miami Commuter Rail

### Privately-Funded Transit Projects

- All Aboard Florida (Orlando-West Palm Beach-Ft. Lauderdale-Miami)
- EMMI/AMT (Orange County Convention Center to Orlando International Airport)



**August 20, 2015**

**TO: TPO Board Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: FY 2021 Off-System Priority Projects**

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TPO staff first brought the 'Off-System' Priority Projects before the TPO Board last year in an attempt to bring greater focus onto projects that were not actually on the state system but were still locally significant. The current priority list was approved in April of this year, but at the request of Marion County Engineering, TPO staff has added a resurfacing project on CR 42. TPO staff is recommending amendment of the 'Off-System' priority list with this project added in at number eight. Full project details will be available at the August 25, 2015 meeting.

If you have any questions regarding the current rankings, the addition of the CR 42 resurfacing project or any other specific project please contact me in our office at (629-8297).

Off-System Priorities

2021 OFF-SYSTEM PRIORITIES									
Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 44 <sup>th</sup> Avenue	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane. On hold due to ROW acquisition issues
2	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of 7 transit buses.
3	US 441 @ NW 100th Street	-	-	-	MC	Safety	DES/CST	\$ 2,156,250	Elimination of sight distance issues.
4	SW 49 <sup>th</sup> Avenue	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
5	East Pennsylvania Avenue (CR 484)	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Multi-Modal	DES	\$ 75,000	Project to add multi-use facilities and enhance safety through access management.
6	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
7	CR 200A	NE 35th Street	SR 326	2.7	MC	Resurfacing	CST	\$ 1,875,000	Design to be completed July 31, 2014
8	CR 42	SE 58th Avenue	650' West of CR 25	4.27	MC	Resurfacing	CST	\$ 2,404,000	Design estimated to be completed by October 31, 2015.
9	SW 20th Street	I-75	SR 200	1.1	Ocala	Capacity	DES	\$ 790,000	Expand existing 3-lane section to 4 lanes
10	City of Ocala Sidewalks	Various locations			Ocala	Multi-modal	CST	\$ 767,000	NE 21 <sup>st</sup> , SE 24 <sup>th</sup> , SW 32 <sup>nd</sup> , Downtown,
11	Marion County Sidewalks	Various locations			MC	Multi-modal	CST	\$ 1,904,000	Legacy, Saddlewood, Marion Oaks
12	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	Intersection operations improvements.
13	DRA F-14-B Expansion	NE 14th Street	-	-	Ocala	Stormwater	CST	\$ 480,000	Expand existing DRA area to mitigate flooding in the 1200 & 1300 blocks during heavy rainfall events. Design plans are at 90%.
FULLY FUNDED (3-YEAR HORIZON)									
Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
A	SW 80th Avenue	SW 80th Street	SW 38th Avenue	3.1	MC	Resurfacing	CST	\$ 2,028,000	<u>Funded in FY 2015.</u> \$565 local funds, \$1.46M in FDOT funds.
B	SR 40 Stormwater Mitigation	NE 30 <sup>th</sup> Avenue	NE 7 <sup>th</sup> Street	0.25	Ocala	Stormwater	CST	\$ 3,000,000	<u>Funded in FY XXXX.</u> \$620K in local funds, \$2.39M in FDT funds. Project to eliminate periodic flooding on SR 40 near golf course and reduce nutrient load into Silver Springs. Limits are not exact. Design plan are at 100% for Phases I-III, 90% Phase IV.

ROW - Right-of-way acquisition  
 CST - Construction



**August 20, 2015**

**TO: TPO Board Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: FY 2015/2016-2019/2020 TIP AMENDMENT**

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In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

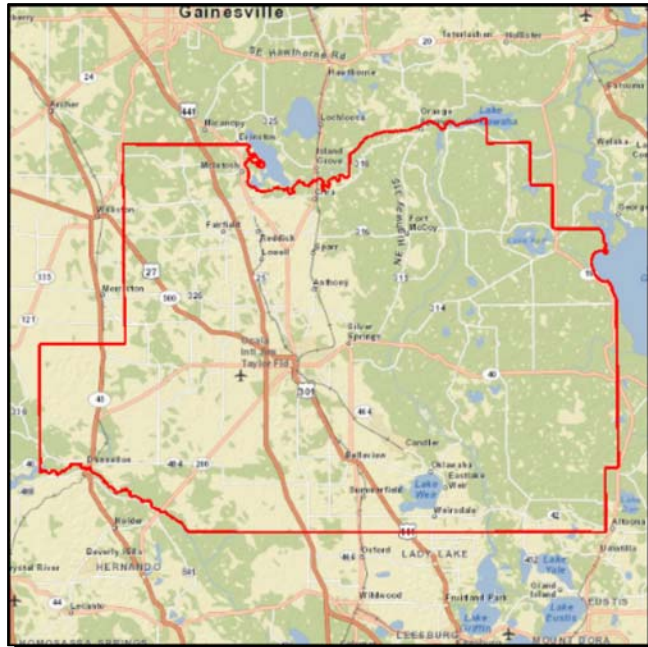
The FDOT has requested that the Ocala/Marion TPO amend the current TIP to include project FM # 427188-1 which provides operating capital for SunTran in the amount of \$2.7 million in FY 2016.

If you have any questions prior to the upcoming meeting, please contact our office at 629-8297.

**4271881**

**SUNTRAN**

**Non-SIS**



**Work Summary:** CAPITAL FOR FIXED ROUTE  
**From:** OPERATING FIXED ROUTE

**To:** SECTION 5307

**Lead Agency:** Ocala/Marion TPO

**LRTP #:** 2-4

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	LF	1,033,242	0	0	0	0	1,033,242
OPS	FTA	1,732,968	0	0	0	0	1,732,968
<b>Total</b>		<b>2,766,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,766,210</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 2,766,210  
**Project Description:**

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SAMAS Approp: <u>108846</u>	Fund: <u>TDTF</u>	FM/Job No(s) <u>43202911401</u>
SAMAS Obj.: <u>7750075</u>	Function: <u>035</u>	CSFA No. <u>55.002</u>
Org Code: <u>55 12 00 00 952</u>	Contract No.: _____	Vendor No.: <u>59-6000392-011</u>

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**FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
PLANNING GRANT AGREEMENT**

THIS AGREEMENT, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2015 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission and City of Ocala/Marion County MPO, 121 Watula Avenue, Ocala, Florida 34478, hereinafter called the Grantee.

W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

**1.00 Purpose of Agreement:** The purpose of this Agreement is to:

Provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2015-16 Program Manual for Transportation Disadvantaged Planning Related Services; and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

**2.00 Accomplishment of the Project:**

**2.10 General Requirements:** The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

**2.20 Pursuant to Federal, State, and Local Law:** In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.



**2.30 Funds of the Agency:** The Grantee will use its best efforts to enable the Grantee to provide the necessary funds for the completion of the Project.

**2.40 Submission of Proceedings, Contracts and Other Documents and Products:** The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

**2.50 Incorporation by Reference:** The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2015-16 Planning Grant Program Manual.

**3.00 Total Project Cost:** The total estimated cost of the Project is \$26,000.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Article 11.00 hereof after completion of the project.

**4.00 Commission Participation:** The Commission agrees to maximum participation, including contingencies, in the Project in the amount of \$26,000.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

**4.10 Eligible Costs:** Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

**4.20 Eligible Project Expenditures:** Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Article 17.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

**4.30 Front End Funding:** Front end funding is not applicable.

**5.00 Retainage:** Retainage is not applicable.

## **6.00 Project Budget and Disbursement Schedule:**

**6.10 The Project Budget:** The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Article 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Article 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

**6.20 Schedule of Disbursements:** The Grantee shall abide by the Commission approved disbursements schedule, contained in Exhibit "B". This schedule shall show disbursement of Commission funds for the entire term of the Project by month or quarter of the fiscal year in accordance with Commission fiscal policy. The schedule may be divided by Project phase where such division is determined to be appropriate by the Commission. Any deviation from the approved schedule in Exhibit "B" requires advance submission of a supplemental schedule by the agency and advance approval by the Commission. Reimbursement for the Commission's share of the project shall not be made for an amount greater than the cumulative total up to any given month as indicated in the disbursement schedule in Exhibit "B".

## **7.00 Accounting Records, Audits and Insurance:**

**7.10 Establishment and Maintenance of Accounting Records:** The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

**7.20 Funds Received Or Made Available for The Project:** The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of

Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

**7.30 Costs Incurred for the Project:** The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

**7.40 Documentation of Project Costs and Claims for Reimbursement:** All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges.

The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

**7.50 Checks, Orders, and Vouchers:** Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

#### **7.60 Audits:**

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.

a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the

Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Department of Financial Services (DFS) or the Auditor General.

b. The Grantee a nonstate entity as defined by Section 215.97(2)(m), Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:

i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit C to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97(8), Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97(2)(e), Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.

iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at [FDOTSingleAudit@dot.state.fl.us](mailto:FDOTSingleAudit@dot.state.fl.us) no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).

iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to:

Florida Department of Transportation  
Office of Comptroller, MS 24  
605 Suwannee Street  
Tallahassee, FL 32399-0405  
Email: FDOTSingleAudit@dot.state.fl.us

And

State of Florida Auditor General  
Local Government Audits/342  
111 West Madison Street, Room 401  
Tallahassee, FL 32399-1450  
Email: flaudgen\_localgovt@aud.state.fl.us

v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.

vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.

viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, DFS or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.

c. The Grantee shall retain sufficient records demonstrating its compliance with the

terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, DFS or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, DFS or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

## **8.00 Requisitions and Payments:**

**8.10 Preliminary Action by the Grantee:** In order to obtain any Commission funds, the Grantee shall:

**8.11 File with the Commission for the Transportation Disadvantaged,** 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its requisition on form or forms prescribed by the Commission, and such other data pertaining to the Project Account and the Project (as listed in Exhibit "C" hereof) as the Commission may require, to justify and support the payment requisitions, invoices, and vouchers, as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

**8.12** Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

**8.20 The Commission's Obligations:** Subject to other provisions hereof, the Commission will honor such requisitions in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project Account if:

**8.21 Misrepresentation:** The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

**8.22 Litigation:** There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

**8.23 Required Submittals/Certifications:** The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

**8.24 Conflict of Interests:** There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

**8.25 Default:** The Grantee has been determined by the Commission to be in default under any of the provisions of this or any other Agreement which the Grantee has with the Commission; or

**8.26 Supplanting of Funds:** The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

**8.30 Disallowed Costs:** In determining the amount of the Grantee's payment, the Commission will exclude all costs incurred by the Grantee prior to the effective date of this Agreement, costs which are not provided for in the latest approved budget for the Project, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, and costs attributable to goods, equipment or services received under a contract or other arrangements which have not been approved in writing by the Commission or certified by the Grantee, pursuant to Exhibit "C".

**8.40 Invoices for Goods or Services:** Invoices for goods or services or expenses provided or incurred pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1 Florida Administrative Code, and the Program Manual for Planning Related Services is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A."

**8.60 Commission Claims:** If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

## **9.00 Termination or Suspension of Project:**

**9.10 Termination or Suspension Generally:** If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 8.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

**9.20 Action Subsequent to Notice of Termination or Suspension.** Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

**9.30 Public Access to Records:** The Commission reserves the right to unilaterally cancel this agreement for refusal by the agency or its contractors to allow public access to all documents, papers, letters, records, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this agreement.

**10.00 Remission of Project Account Upon Completion of Project:** Upon completion and after financial audit of the Project, and after payment, provision for payment, or reimbursement of all Project costs payable from the Project Account is made, the Grantee shall remit to the Commission its share of any unexpended balance in the Project Account.

**11.00 Audit and Inspection:** The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

**12.00 Contracts of the Grantee:**

**12.10 Third Party Agreements:** The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Paragraph 8.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all of its third party contacts will be executed in compliance with this section.



**12.20 Compliance with Consultants' Competitive Negotiation Act:** It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Agency complying in full with provisions of section 287.055, Florida Statutes, Consultants Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

**12.30 Competitive Procurement:** Procurement of all services or other commodities shall comply with the provisions of section 287.057, Florida Statutes. Upon the Commission's request, the Grantee shall certify compliance with this law.

### **13.00 Restrictions, Prohibitions, Controls, and Labor Provisions:**

**13.10 Equal Employment Opportunity:** In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

**13.20 Title VI - Civil Rights Act of 1964:** The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

### **13.30 Prohibited Interests:**

**13.31 Contracts or Purchases:** Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

**13.32 Business Conflicts:** Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

**13.33 Solicitations:** No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

**13.34 Former Employees - Contractual Services:** Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity in connection with any contract for contractual services which was within his or her responsibility while an employee.

**13.35 Former Employees - Consulting Services:** The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

**13.40 Non-discrimination of Persons With Disabilities:** The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a handicap or disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

**13.50 Lobbying Prohibition:** No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

**13.60 Public Entity Crimes:** No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

**13.70 Homeland Security:** Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement.

Refer to the U.S. Department of Homeland Security's website at [www.dhs.gov](http://www.dhs.gov) to learn more about E-Verify.

#### **14.00 Miscellaneous Provisions:**

**14.10 Environmental Pollution:** Not applicable.

**14.20 Commission Not Obligated to Third Parties:** The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

**14.30 When Rights and Remedies Not Waived:** In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

**14.40 How Contract Affected by Provisions Being Held Invalid:** If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance the remainder would then continue to conform to the terms and requirements of applicable law.

**14.50 Bonus and Commissions:** By execution of the Agreement the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

**14.60 State or Territorial Law:** Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

**15.00 Plans and Specifications:** Not applicable.

**16.00 Contractual Indemnity:** To the extent permitted by law, the Grantee shall indemnify, defend, save, and hold harmless the Commission and all their officers, agents or employees from all suits, actions, claims, demands, and liability of any nature whatsoever arising out of, because of, or due to breach of the agreement by the Planning Agency or its subcontractors, agents or employees or due to any negligent act, or occurrence of omission or commission of the Grantee, its subcontractors, agents or employees. Neither the Grantee nor any of its agents will be liable under this article for damages arising out of injury or damage to persons or property directly caused or resulting from the sole negligence of the Commission or any of their officers, agents or employees. The parties agree that this clause shall not waive the benefits or provisions of section 768.28 Florida Statutes, or any similar provision of law. Notwithstanding the foregoing, pursuant to section 768.28, Florida Statutes, no agency or subdivision of the state shall be required to indemnify, insure, or assume any liability for the Commission's or any subcontractor's or other entity's negligence.

## **17.00 Appropriation of Funds:**

**17.10** The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

**18.00 Expiration of Agreement:** The Grantee agrees to complete the Project on or before June 30, 2016. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Article 9.00 of this agreement shall be initiated. For the purpose of this Article, completion of project is defined as the latest date by which all required tasks have been completed, as provided in the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2015.

**19.00 Agreement Format:** All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

**20.00 Execution of Agreement:** This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

**21.00 Vendors and Subcontractors Rights:** Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty per day (as defined by Rule) will be due and payable, in addition to the invoice amount to the Grantee. The interest penalty provision applies after a thirty-five (35) day time period to health care providers, as defined by rule. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices which have to be returned to a Grantee because of vendor preparation errors will result in a delay in the payment.

The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Financial Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in

obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516 or toll free (877) 693-5236.

**21.20 Payment to Subcontractors:** Payment by the Grantee to all subcontractors with approved third party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

**22.00 Modification:** This Agreement may not be changed or modified unless authorized in writing by the Commission.

FM/JOB No(s). 43202911401  
CONTRACT NO. \_\_\_\_\_  
AGREEMENT \_\_\_\_\_  
DATE \_\_\_\_\_

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

**GRANTEE: CITY OF OCALA/MARION  
COUNTY MPO**

**COMMISSION FOR THE  
TRANSPORTATION DISADVANTAGED**

**BY: \_\_\_\_\_**

**BY: \_\_\_\_\_**

**TITLE: \_\_\_\_\_**

**TITLE: Executive Director (Commission Designee)**

FM/JOB No(s). 43202911401

CONTRACT NO.

AGREEMENT

DATE

**EXHIBIT "A"**  
**PROJECT DESCRIPTION AND RESPONSIBILITIES:**  
**PLANNING**

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and City of Ocala/Marion County MPO, 121 Watula Avenue, Ocala, Florida 34478.

**I. PROJECT LOCATION:** Marion County(ies).

**II. PROJECT DESCRIPTION:** This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2015-16 Planning Grant Program Manual. The project period will begin on the date of this agreement and will end on the date indicated in Article 18.00 hereof. Specific required tasks are as follows:

**TASK 1:**

**Weighted value= 17%**

Jointly develop and annually update the Transportation Disadvantaged Service Plan with the community transportation coordinator and the local coordinating board.

**Deliverable:**

Complete Transportation Disadvantaged Service Plan or annual updates. Due prior to the end of grant agreement period (June 30) and pursuant to the Commission's latest instructions for the Memorandum of Agreement and the Transportation Disadvantaged Service Plan.

**TASK 2:**

**Weighted value= 15%**

A. When necessary and in cooperation with the local coordinating board, solicit and recommend a community transportation coordinator, in conformity with Chapters 287 and 427, Florida Statutes. Such recommendation shall be presented to the Commission by Planning Agency staff or their designee as needed

**OR**

B. Provide staff support to the local coordinating board in conducting an annual evaluation of the community transportation coordinator, including local developed standards as delineated in the adopted Transportation Disadvantaged Service Plan. Assist the Commission for the Transportation Disadvantaged in joint reviews of the community transportation coordinator.



**Deliverable:**

- A. Planning Agency's CTC recommendation letter and signed resolution from the Planning Agency.
- B. LCB and Planning Agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook (at a minimum, addressing Competition, Cost-Effectiveness and Efficiency, and Level of Coordination).

**TASK 3:**

**Weighted value= 40%**

Organize and provide staff support and related resources for at least four (4) local coordinating board meetings per year, holding one meeting during each quarter.

LCB meetings will be held in accordance with the Commission's most recent Local Coordinating Board and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for local coordinating board meetings. Operator payments should be addressed as a standard agenda item for each LCB meeting, where operators are utilized by the CTC to provide services.
2. Official minutes of local coordinating board meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the local coordinating board. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of local coordinating board members.
4. A report of the LCB membership's attendance at the last 4 consecutive LCB meetings (not committee's).

Provide staff support for committees of the local coordinating board.

Provide public notice of local coordinating board meetings in accordance with the most recent Local Coordinating Board and Planning Agency Operating Guidelines.

Provide program orientation and training for newly appointed local coordinating board members.

**Deliverable:**

LCB Meeting agendas; minutes; membership roster; attendance report; public notice of meetings; training announcement and agenda.

**TASK 4:**

**Weighted value=4%**

Provide at least one public hearing annually by each local coordinating board, and assist the Commission, as requested, in co-sponsoring public hearings. This public hearing must be held separately from the local coordinating board meeting. It may, however, be held on the same day as the scheduled local coordinating board meeting (immediately following or prior to the local coordinating board meeting).

**Deliverable:**

Public Hearing agenda and minutes of related hearing only. The agenda and minutes should be separate documents and should not be included in the local coordinating board meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

**TASK 5:**

**Weighted value=4%**

Develop and annually update by-laws for local coordinating board approval.

**Deliverable:**

Copy of LCB approved By-Laws with date of update noted on cover page.

**TASK 6:**

**Weighted value=4%**

Develop, annually update, and implement local coordinating board grievance procedures in accordance with the Commission's most recent Local Coordinating Board and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

**Deliverable:**

Copy of LCB approved Grievance Procedures with date of update noted on cover page.

**TASK 7:**

**Weighted value=4%**

Review and comment on the Annual Operating Report for submittal to the local coordinating board, and forward comments/concerns to the Commission for the Transportation Disadvantaged.

**Deliverable:**

Cover Page of Annual Operating Report, signed by LCB Chair.

**TASK 8:**

**Weighted value=4%**

Research and complete the Actual Expenditures Report for direct federal and local government transportation funds to the Commission for the Transportation Disadvantaged no later than September 15th. Complete the Actual Expenditure Report, using the Commission approved forms.

**Deliverable:**

Completed Actual Expenditure Report in accordance with the most recent Commission's instructions.

**TASK 9:**

**Weighted value=4%**

Develop and provide the local coordinating board with quarterly progress reports of transportation disadvantaged planning accomplishments and planning contract deliverables as outlined in the planning grant agreement and any other activities related to the transportation disadvantaged program, including but not limited to, consultant contracts, special studies, and marketing efforts.

**Deliverable:**

Complete Quarterly Progress Reports submitted with invoices.

**TASK 10:**

**Weighted value=4%**

Planning Agency staff attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings, the Commission's annual training workshop, or other sponsored training.

**Deliverable:**

Documentation related to attendance at such event(s).

**III. Special Considerations by Planning Agency:**

Not Applicable

**IV. Special Considerations by Commission:**

Not Applicable

FM/JOB No(s).	43202911401
CONTRACT NO.	
AGREEMENT	
DATE	

**EXHIBIT "B"**  
**PROJECT BUDGET AND CASHFLOW**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and City of Ocala/Marion County MPO, 121 Watula Avenue, Ocala, Florida 34478.

**I. PROJECT COST:**

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2015-16 Planning Grant Program Manual. For the required services, compensation shall be the total maximum limiting amount of \$ 26,000.00 for related planning services in Marion County(ies).

Task 1	17%	\$4,420.00
Task 2	15%	\$3,900.00
Task 3	40%	\$10,400.00
Task 4	4%	\$1,040.00
Task 5	4%	\$1,040.00
Task 6	4%	\$1,040.00
Task 7	4%	\$1,040.00
Task 8	4%	\$1,040.00
Task 9	4%	\$1,040.00
Task 10	4%	\$1,040.00
<b>TOTAL:</b>	<b>100%</b>	<b>\$26,000.00</b>

**II. SOURCE OF FUNDS**

Commission for the Transportation Disadvantaged State Funds (100%)	\$26,000.00
<b>Total Project Cost</b>	<b><u>\$26,000.00</u></b>

**III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.**

FY 15/16      Jul    Aug    Sep    Oct    Nov    Dec    Jan    Feb    Mar    Apr    May    June

FM/JOB No(s). 43202911401

CONTRACT NO.

AGREEMENT

DATE

## EXHIBIT "C" PLANNING

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and City of Ocala/Marion County MPO, 121 Watula Avenue, Ocala, Florida 34478.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as Coordinating Board minutes, by-laws, grievance procedure, consolidated estimate of Federal and Local government transportation disadvantaged funds, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission as they are completed. The progress reports and finished products are required to accompany, or to precede, all reimbursement invoices. Reports shall be submitted to:

Florida Commission for the Transportation Disadvantaged  
Attn: Project Manager  
605 Suwannee Street, MS 49  
Tallahassee, Florida 32399-0450

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 12.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in section 187.017(1)(a), Florida Statutes.

FM/JOB No(s). 43202718401/43202818401  
CONTRACT NO.  
AGREEMENT  
DATE

**EXHIBIT "D"**

**STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)**

**THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:**

**SUBJECT TO SECTION 215.97, FLORIDA STATUTES:**

**Awarding Agency:** Commission for the Transportation Disadvantaged/Florida Department of Transportation  
**State Project Title:** COMMISSION FOR THE TRANSPORTATION DISADVANTAGED (CTD) TRIP AND EQUIPMENT GRANT PROGRAM  
**CSFA Number:** 55.001  
**\*Award Amount:** \$26,000.00

\*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.001 is provided at:

<https://apps.fldfs.com/fsaa/searchCatalog.aspx>

**COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:**

State Project Compliance Requirements for CSFA Number 55.001 are provided at:

<https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

A RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION  
AUTHORIZING THE DIRECTOR TO EXECUTE THE FY  
2015/16 TRANSPORTATION DISADVANTAGED PLANNING  
GRANT

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO) is responsible for the coordinated, comprehensive and continuing transportation planning process for Marion County, and

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO) is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, as per Chapter 427.015, Florida Statutes, the TPO is the designated official planning agency for the administration of the Transportation Disadvantaged program; and

WHEREAS, the Commission for the Transportation Disadvantaged provides planning funds on an annual basis; and

***NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization that:***

The TPO authorizes the TPO Director to execute the FY 2015/16 CTD planning grant in the amount of \$26,000.

CERTIFICATE

The undersigned duly qualified Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies the foregoing is a true and correct copy of the resolution adopted at a legally convened public meeting of the Ocala/Marion County Transportation Planning Organization held this 25th day of August 2015.

By: \_\_\_\_\_  
Commissioner Earl Arnett, Chairman

Attest: \_\_\_\_\_  
Greg Slay, TPO Director



## TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**June 23, 2015**

### MINUTES

#### Members Present:

Commissioner Earl Arnett, Chairman  
Commissioner Kathy Bryant (*arrived 4:07 pm*)  
Commissioner Michael Goldman (*departed 5:00 pm*)  
Councilwoman Penny Fleeger  
Councilman James Hilty, Sr.  
Councilman Brent Malever  
Commissioner David Moore  
Commissioner Carl Zalak (*arrived 4:08 pm*)

#### Members Not Present:

Mayor Kent Guinn  
Commissioner Stan McClain  
Councilman John McLeod  
Councilwoman Mary Sue Rich

#### Others Present:

Greg Slay, TPO Director  
John Voges, TPO Staff  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Kellie Smith, FDOT  
Mary Schoelzel, FDOT  
Judy Pizzo, FDOT  
Eddie Esch, City of Dunnellon City Manager  
Gennie Garcia, SunTran  
Sean Lanier, City of Ocala Public Works  
Darren Park, City of Ocala Public Works



**Others Present (continued):**

Tony Chau, City of Ocala Traffic  
Kevin Smith, Marion County Growth Services  
Martha Moore, Ghyabi & Associates  
Wally Blain, Tindale-Oliver & Associates

**Item 1. Call to Order and Roll Call**

Chairman Arnett called the meeting to order at 4:06 PM. Secretary Kayleen Hamilton called the roll of members. A quorum was present.

**Item 2. Proof of Publication**

Secretary Kayleen Hamilton stated the meeting was posted on the TPO, Ocala, Belleview, Dunnellon, and Marion County websites and on the TPO Facebook page.

**Item 3a. Long Range Transportation Plan Presentation**

Mr. Slay introduced Mr. Wally Blain from Tindale-Oliver and Associates to provide a presentation regarding the work being done on the Long Range Transportation Plan (LRTP). Mr. Blain reported to the public involvement portion of the plan was wrapping up. TPO staff and the consultants had held stakeholder interviews and attended grassroots events to garner feedback.

Mr. Blain reviewed the results of the LRTP kick-off exercises in which the board had participated at its March meeting. Consistent themes had emerged from the headline exercises, including the desire for a strong economy and good quality of life for Marion County. Fears for the future included traffic, crime, and development outstripping available facilities. Polling questions had been put to the board, its committees, and the public grassroots, meetings, and Mr. Blain reported that roadway capacity polled higher than transit. Overwhelmingly, results also indicated that ad valorem taxes should not be used for transportation. For funding, the groups agreed that 10-15% of the budget should be spent on safety projects. The board and grassroots groups had favored spending 2% of the budget on bicycle and pedestrian projects, while the committees had favored spending 8%. Mr. Zalak asked about public participation, and Mr. Blain said that 194 people had participated in the grassroots events.

Stakeholder interviews had been one-on-one meetings with community and civic leaders and technical staff. Stakeholders identified location, natural resources, use of resources, affordability, and recreation as Marion County's best features. Concerns included future development, the economy, transportation, and water quality and supply. In prioritizing projects, economic development was seen as the umbrella under which all other considerations fell. Other considerations were congestion issues, safety, future growth, and facilities other than roadways. When discussing funding by improvement type,

stakeholders noted that there was not always good recognition of how much bicycle and pedestrian facilities cost. They ranked capacity projects highest for funding, and ranked funding sources in order of impact fees, sales tax, gas, tax, policy implemented tax increment, ad valorem taxes, and MSTU. For sources of revenue for operating, they ranked the gas tax first followed by sales tax, ad valorem taxes, PITI, and MSTU.

One of the federal requirements for the LRTP was that it have a vision statement. The vision statement for the LRTP was, “To develop a transportation system that provides safe, convenient, and accessible options in order to support the built environment and preserve the natural environment.”

Goals of the LRTP were multimodal choices, economic development and growth, safety and security, cooperation, quality places, and system preservation. Mr. Slay said that objectives and performance measures would be added later.

Mr. Blain explained that revenues were expressed in current dollars for discussion purposes. Established funding included state funds for arterial facilities, Strategic Intermodal System (SIS) funds, Federal transportation alternatives program funds, and transportation management area (TMA) funds. Mr. Blain reported that in the last census, Marion County was just under the population threshold to be designated as a TMA but that staff thought growth would continue into TMA range by the 2020 census.

Local revenue sources were the fuel tax and impact fees. Potential sources not currently in place included a local discretionary sales surtax, which would require voter referendum for implementation, and an ad valorem assessment. Mr. Blain reported that stakeholders had been asked what would make a new revenue source successful, and they had indicated that public outreach, tangible projects, and government coordination to show that local leaders were on board were necessary. The need for a spending plan and time frame were also discussed.

Upcoming items on the LRTP schedule were development of a prioritized needs list, revised revenues, and the initial cost feasible plan. Mr. Slay said that to create the cost feasible plan, the revised revenues would be applied to the prioritized needs list, then the alternative revenues would be added to show what could be funded. Adoption of the final plan was scheduled for November.

Mr. Zalak asked how the goals would be balanced to move projects from needs to the priority plan. Mr. Blain said that the goals would have objectives. Projects would be assessed in the light of weighted metrics from the criteria that were set forth in the objectives. There was discussion regarding prioritization and the mix of projects and funding.

### **Item 3b. SR 40 Downtown Corridor Study Presentation**

Mr. Slay introduced Ms. Judy Pizzo, the FDOT project manager for the SR 40 downtown corridor study. Mr. Slay mentioned that a series of public meetings had been held concerning the project. Ms. Pizzo explained that the study was being done as a result of a

request from the TPO. FDOT was working with regional partners regarding the future approach to the corridor. The focus of the study was to identify and evaluate alternative improvements. The product of the study was a corridor development plan that would emphasize planning for mobility needs. Ms. Pizzo reported that there had been encouraging buy-in from stakeholders and FDOT teams. The plan included strategies and specific improvements for near-term participation.

Ms. Pizzo introduced Ms. Martha Moore from Ghyabi and Associates to present existing conditions, safety needs, concept alternative, and other recommended improvements. Ms. Moore provided an overview of the study area, which was from US 441 to NE 8<sup>th</sup> Street, including its existing features and traffic volumes. Ms. Moore reported that they were trying to work within the existing right-of-way on the facility while improving connectivity between the north and south sides of the roadway. Some of the challenges included crossing operations, right-of-way constraints, and improving safety.

The study looked at three alternatives. The first was a no build alternative. The second was a lane reduction to provide room for bicycle lanes, sidewalks, and parallel parking. The third was narrowing lanes to add a center median, turn lanes, and crosswalk improvements. Ms. Moore reported that the no build and lane reduction options had been eliminated. The recommended improvements were adding raised medians where turning was restricted, adding left turn lanes at NE Magnolia Avenue and NE 1<sup>st</sup> Avenue, widening the sidewalks, and adding curb extensions.

Ms. Bryant asked about the effect of narrower lanes on truck traffic, and Ms. Pizzo answered that FDOT was looking at leaving the outside lane wider for truck traffic. Ms. Pizzo added that narrower lanes tended to slow traffic while still moving cars. Ms. Bryant noted that there was not a bypass that trucks could use as an alternate route, and Mr. Slay advised that there was a lower volume of heavy truck traffic on SR 40 downtown than on other major arteries like SR 464 and NE 14<sup>th</sup> Street. Mr. Slay commented that traffic in the area currently moved at significantly greater speeds than the posted 30-35 miles per hour. Slowing the traffic, Ms. Moore noted, would help pedestrians.

There was discussion regarding turn lanes and converting Magnolia Avenue or 1<sup>st</sup> Avenue from one-way to two-way traffic. There was also discussion regarding pedestrian overpasses. Mr. Slay reported that the City of Ocala had done a study on a pedestrian overpass and that the cost would be about \$500,000. Mr. Zalak asked how much a tunnel would cost, and Mr. Slay thought that it would be comparable.

Ms. Moore stated that there were additional recommendations for signage, uniform utility poles and signs, replacing the signal mast arms, adding historic street lighting, and burying the utilities. The next step was a corridor assessment. Project information and documents were available online at [www.cflroads.com](http://www.cflroads.com).

**Item 4a. FY 2014/2015-2018/2019 Transportation Improvement Program Amendment**

Mr. Odom presented the Transportation Improvement Program (TIP) amendment for the current fiscal year. This amendment was to add funds for environmental reserve to the Pruitt Trail project.

*Ms. Bryant made a motion to approve the TIP amendment and Mr. Moore seconded. The motion was unanimously approved.*

**Item 4b. FY 2015/2016-2019/2020 Transportation Improvement Program**

Mr. Odom presented the FY 2015/2016-2019/2020 Transportation Improvement Program (TIP). The TIP was required to be financially feasible and included capacity, resurfacing, bicycle/pedestrian, transit, aviation, countywide, and planning projects. Mr. Odom stated that the majority of capacity funding in this TIP was for construction. Major capacity projects included widening US 41, widening SR 40 East, and construction a new section of SW 49<sup>th</sup> Avenue from SW 42<sup>nd</sup> Street to SW 95<sup>th</sup> Street parallel to I-75. Resurfacing projects included I-75, US 441, SR 200, and SR 492. Bicycle and pedestrian projects included a Belleview to Greenway Trail planning study, the Ocala to Silver Springs Trail, and the Silver Springs Bikeway. There were operating and capital improvement funds for SunTran, including partial fleet replacement, and new terminal construction, taxiway construction, and runway resurfacing under aviation.

Mr. Odom reported that the Belleview Beltway would start construction in fall of 2015 and SR 35 was being widened from the end of current four-laning to the Beltway.

Mr. Zalak asked about SunTran funding, and Mr. Slay said that funding had increased the last two years. There was also an increase in ADA costs to the system.

*Mr. Hilty made a motion to approve the FY 2015/2016-2019/2020 TIP as presented. Ms. Bryant seconded, and the motion was unanimously approved.*

**Item 5. Consent Agenda**

*Mr. Zalak moved for approval of the SunTran ITS support and maintenance agreement and the May 26 TPO minutes. Ms. Bryant seconded and the motion passed unanimously.*

**Item 6. Comments by FDOT**

Ms. Smith advised that there were regional workshops coming up regarding the Florida Transportation Plan and Strategic Intermodal System plan updates.

**Item 7. Comments by TPO Staff**

Mr. Slay advised that there would be a public meeting regarding SR 40 East on June 24. Concepts for roundabouts on SR 40 at SR 35 had been developed as part of the corridor plan.

Staff provided a handout showing various styles of bus shelters. Mr. Slay reported that bus stop-level data had been collected to help determine where to put shelters. Right-of-way was being assessed. Six locations had been identified for initial placement of shelters.

There was discussion regarding the style of bus shelters for comfort of users and “fit” with the surroundings. Mr. Zalak stated that he would like to see options before shelters started being built.

**Item 8. Comments by TPO Members**

Mr. Zalak said that the County Commission had had conversations regarding working with FDOT on gateway signage for SR 40 at Silver Springs. There was discussion regarding gateway aesthetics and signage opportunities.

**Item 9. Public Comment**

*There was no public comment.*

**Item 10. Adjournment**

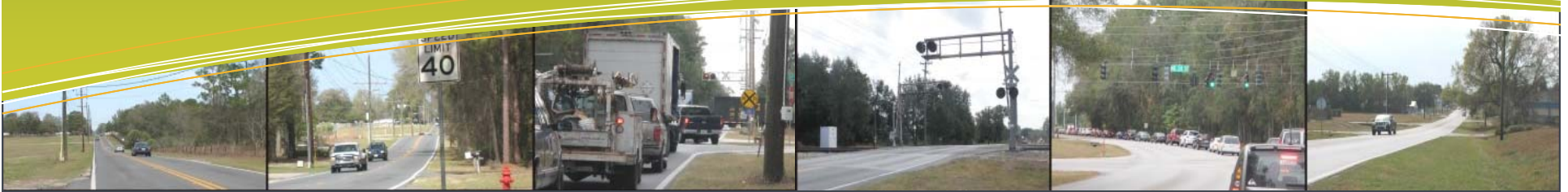
Chairman Arnett adjourned the meeting at 5:40 PM.

Respectfully Submitted By:

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Kayleen Hamilton, TPO Administrative Assistant

# Ocala Roadway Studies



NE 25th Avenue and NE 36th Avenue  
from S.R. 492 (NE 14th Street) to NE 35th Street  
Project Development and  
Environment (PD&E) Studies

August 25, 2015

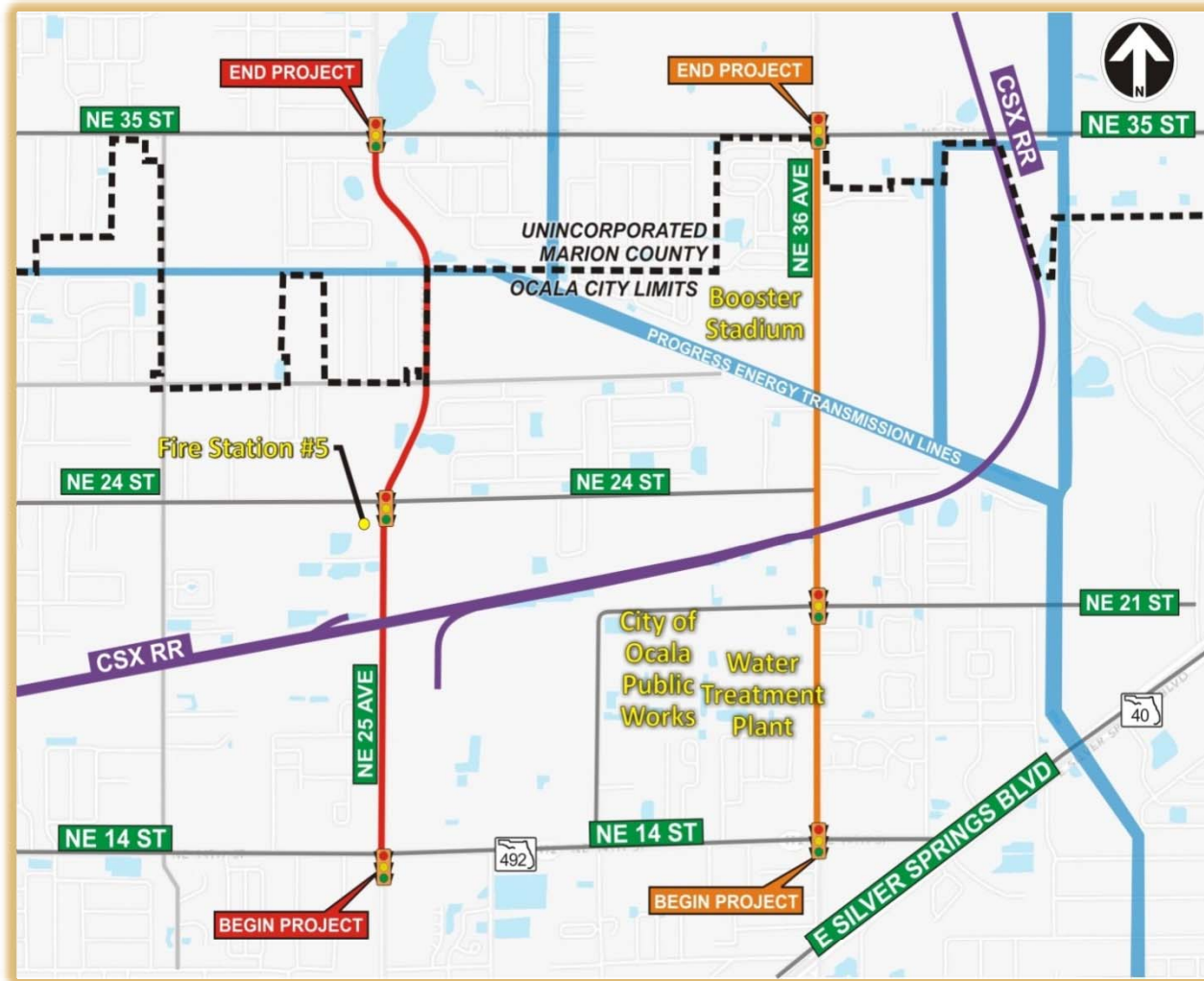
**Project Numbers: 431797-1-22-01 and 431798-1-22-01**

# Purpose of Meeting

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- I. Introduction
- II. Description of Project
- III. Project Objectives
- IV. Design Alternatives
- V. Public Involvement
- VI. Closing

# Project Limits





# Project Objectives

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- **Determine and address future capacity needs**
  - Evaluation of roadway widening
- **Enhance safety and mobility**
  - Evaluation of raised median
  - Evaluation of grade separation over the CSX Railroad
- **Develop multimodal options and complete streets typical sections**
- **Develop improvements in line with the City of Ocala's vision**
- **Obtain stakeholder & community consensus on project alternatives**

# Existing Conditions

## NE 25 Avenue

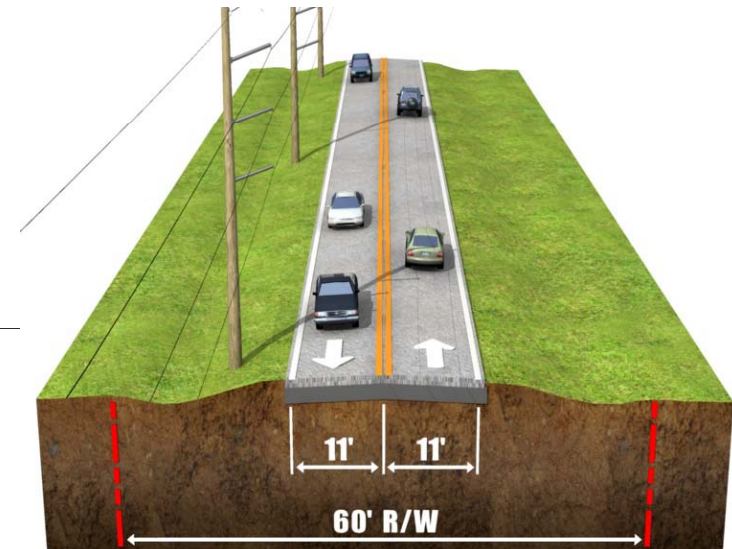
- Length: 1.6 miles
- Undivided Urban Collector
- One 11-12-ft lane in each direction
- Access Classification 4
- Posted Speed: 35 - 40 mph
- Existing Right-of-Way width: 80 feet
- Open drainage system; linear swales and ponds



# Existing Conditions

## NE 36<sup>th</sup> Avenue

- Length: 1.5 miles
- Undivided Urban Minor Arterial
- One 11-ft lane in each direction
- Access Classification 4
- Posted speed: 35 - 40 mph
- Existing Right-of-Way width: 60 feet
- Open drainage system; linear swales and ponds



# Operational and Safety Concerns

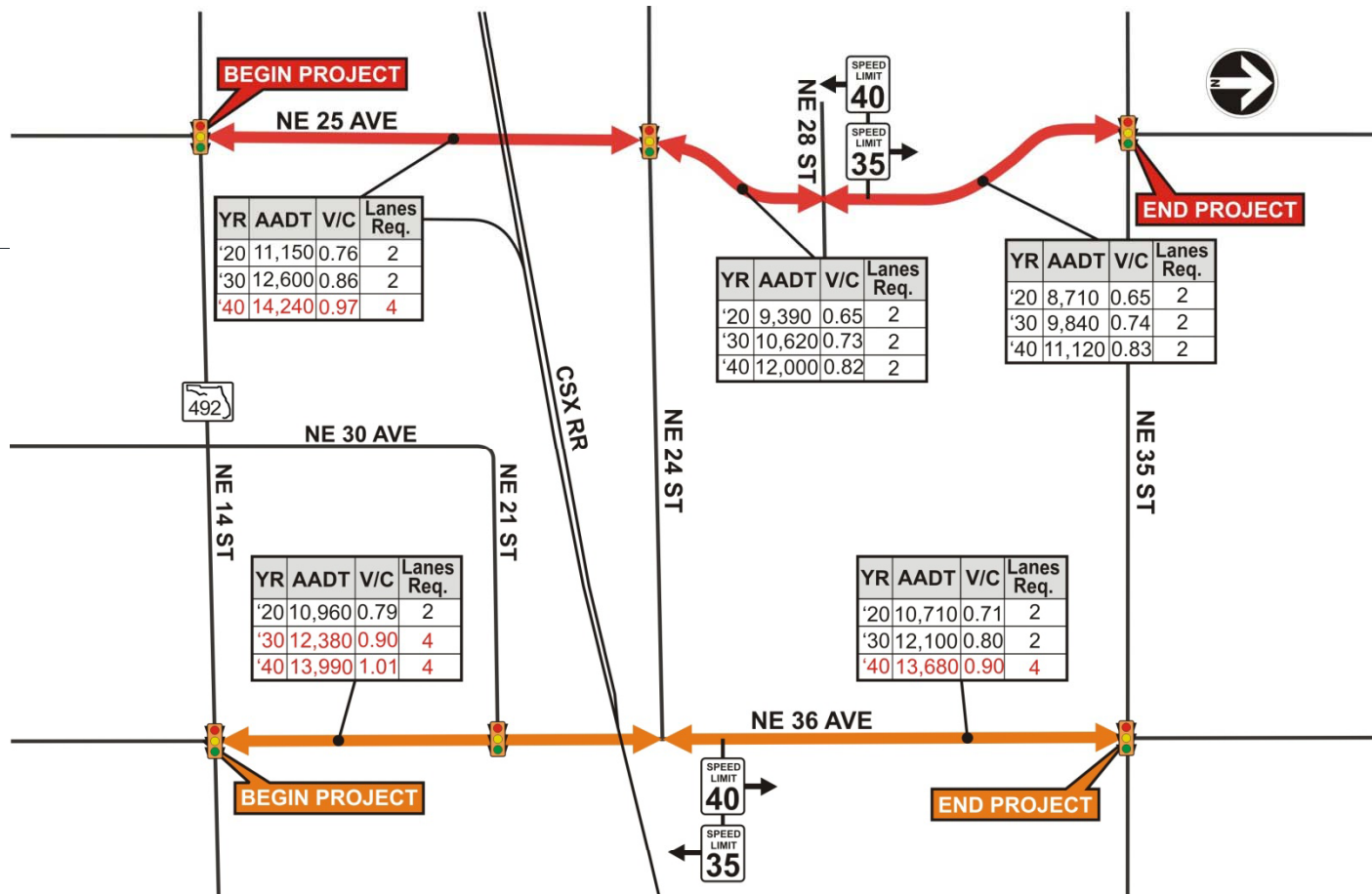
- **Lack of pedestrian and bicycle facilities**
- **Lack of shoulders**
- **High Crash Locations**
  - NE 14 St & NE 25 Ave
    - 40 crashes (2007 to 2011)
    - 1 fatal crash in 2008



- **CSX crossing impedes emergency response to the south**

# Traffic Analysis

- Based on comprehensive growth rate analysis and coordination with the City and County

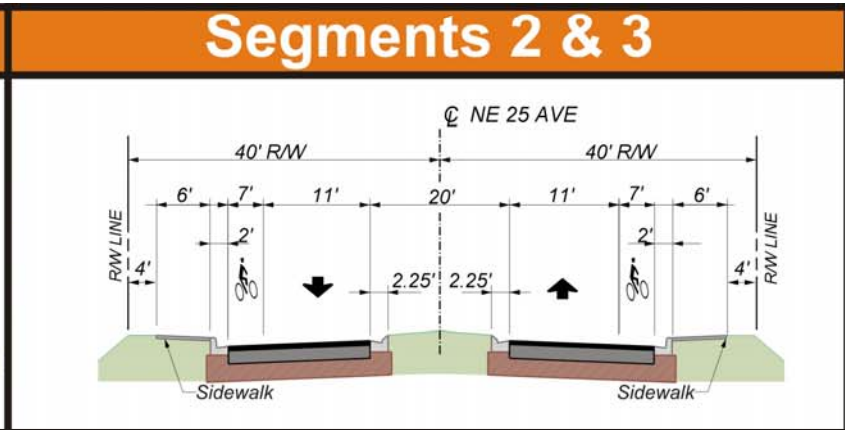
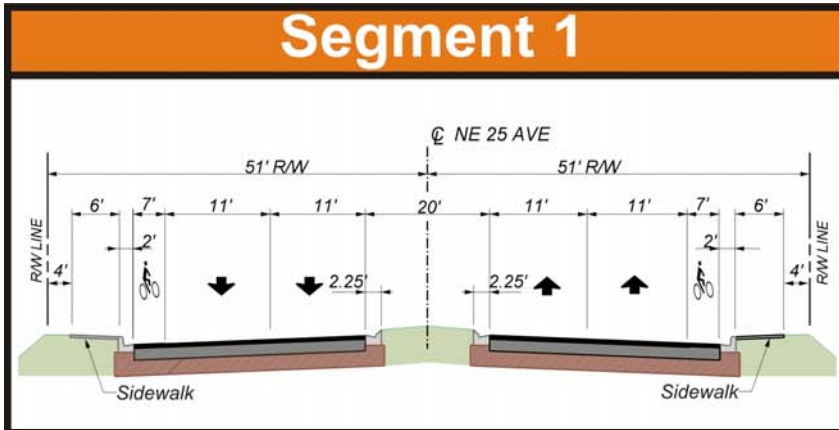


# Design Alternatives

## NE 25<sup>th</sup> Avenue

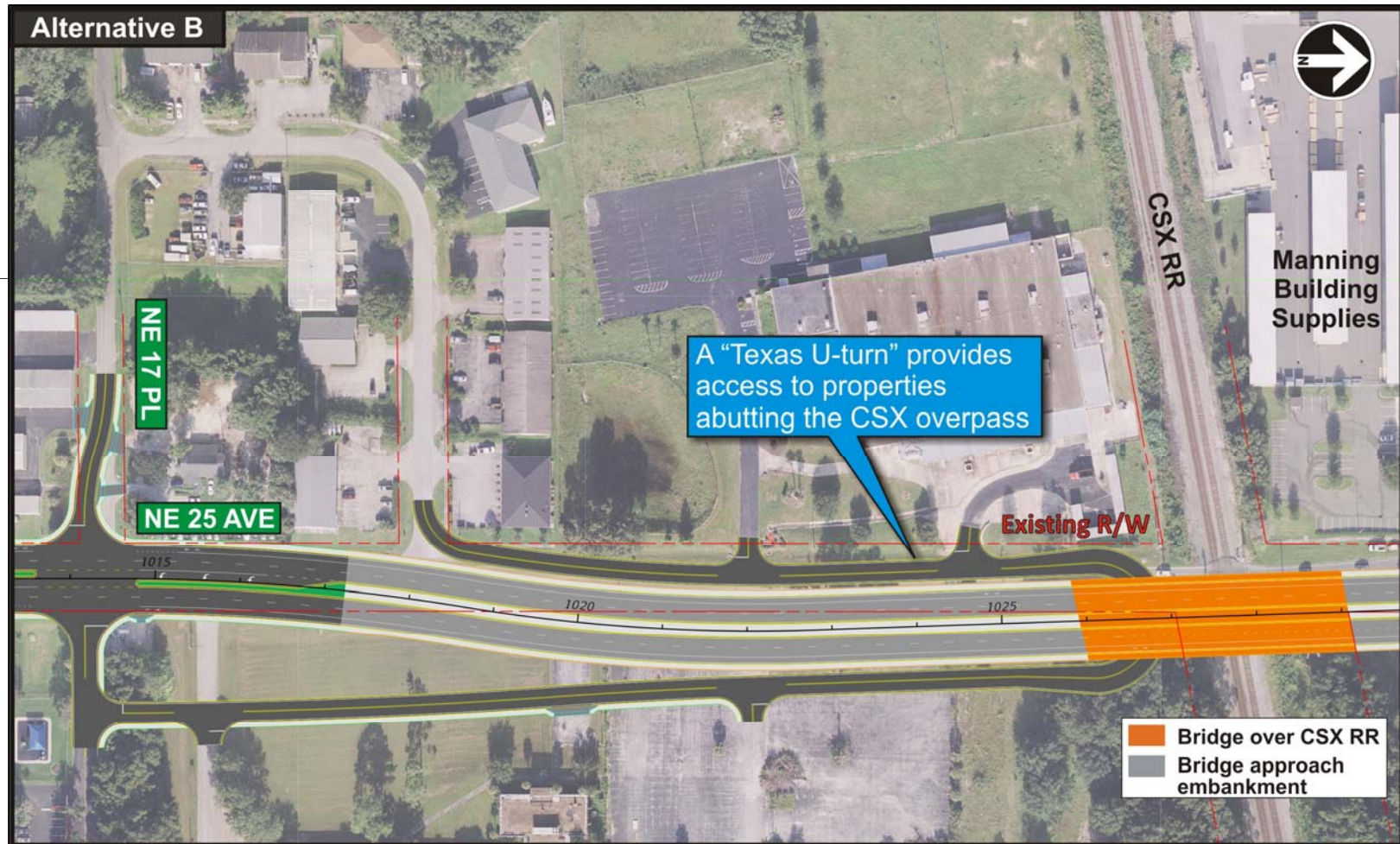
# Design Alternatives

## NE 25<sup>th</sup> Avenue – Typical Sections



# Design Alternatives

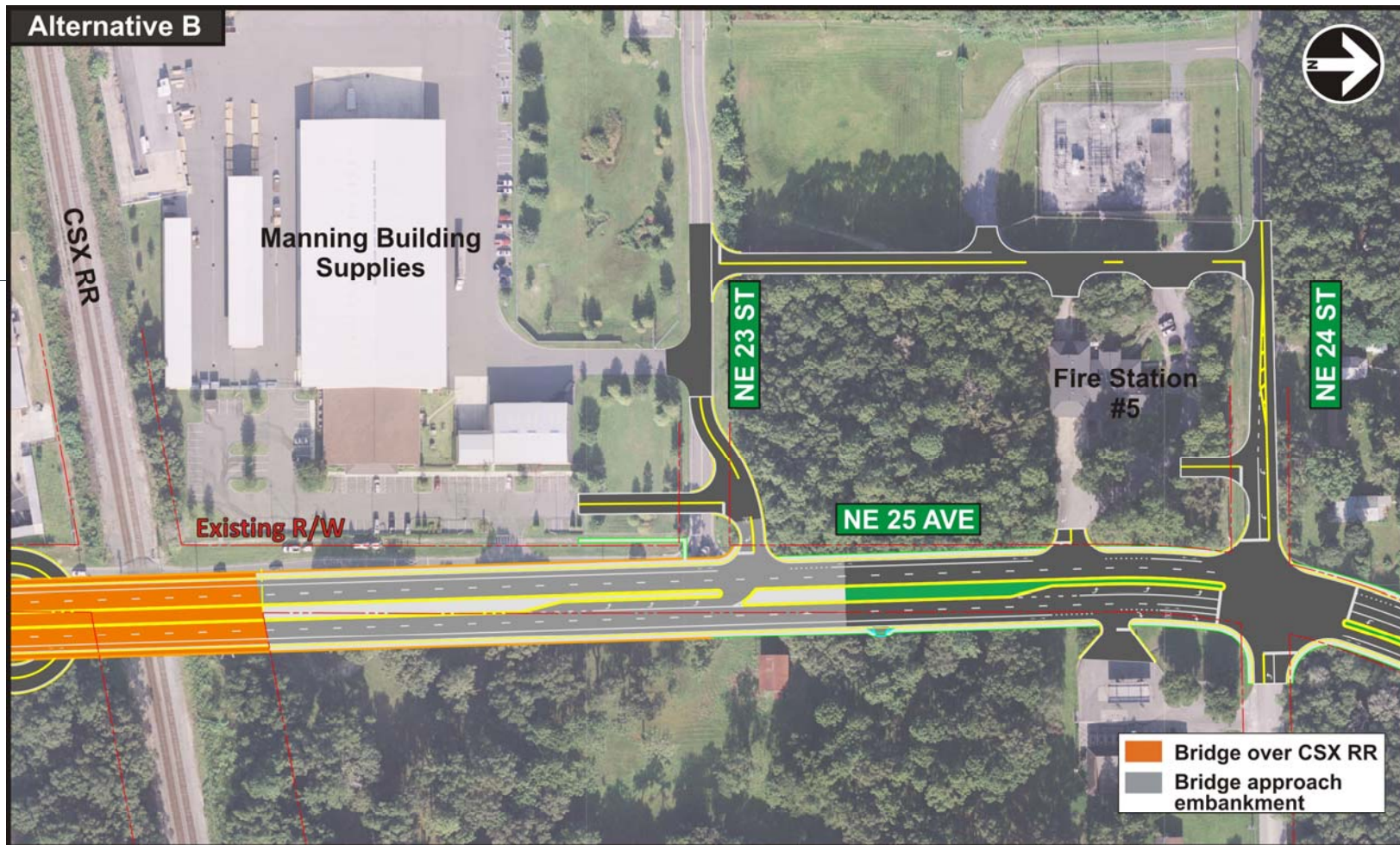
## NE 25<sup>th</sup> Avenue – Access South of CSX





# Design Alternatives

## NE 25<sup>th</sup> Avenue – Access North of CSX



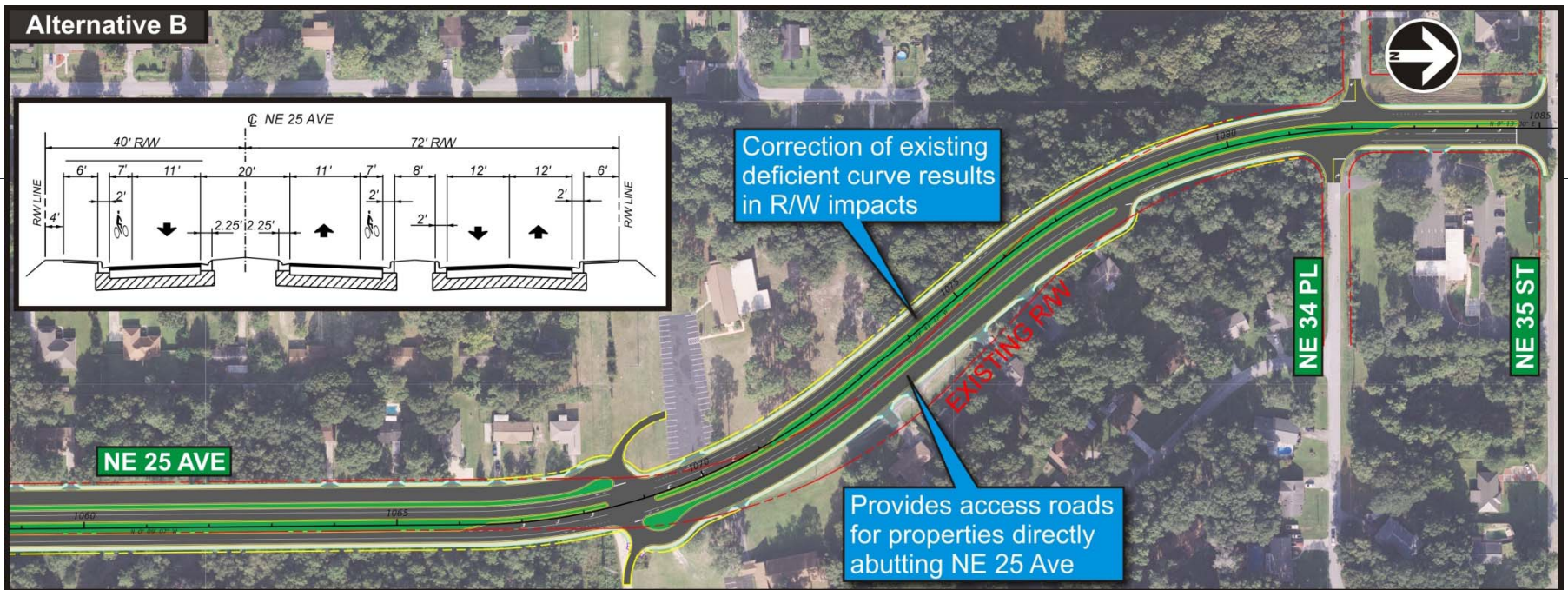
# Design Alternatives

## NE 25<sup>th</sup> Avenue – Grade Separation



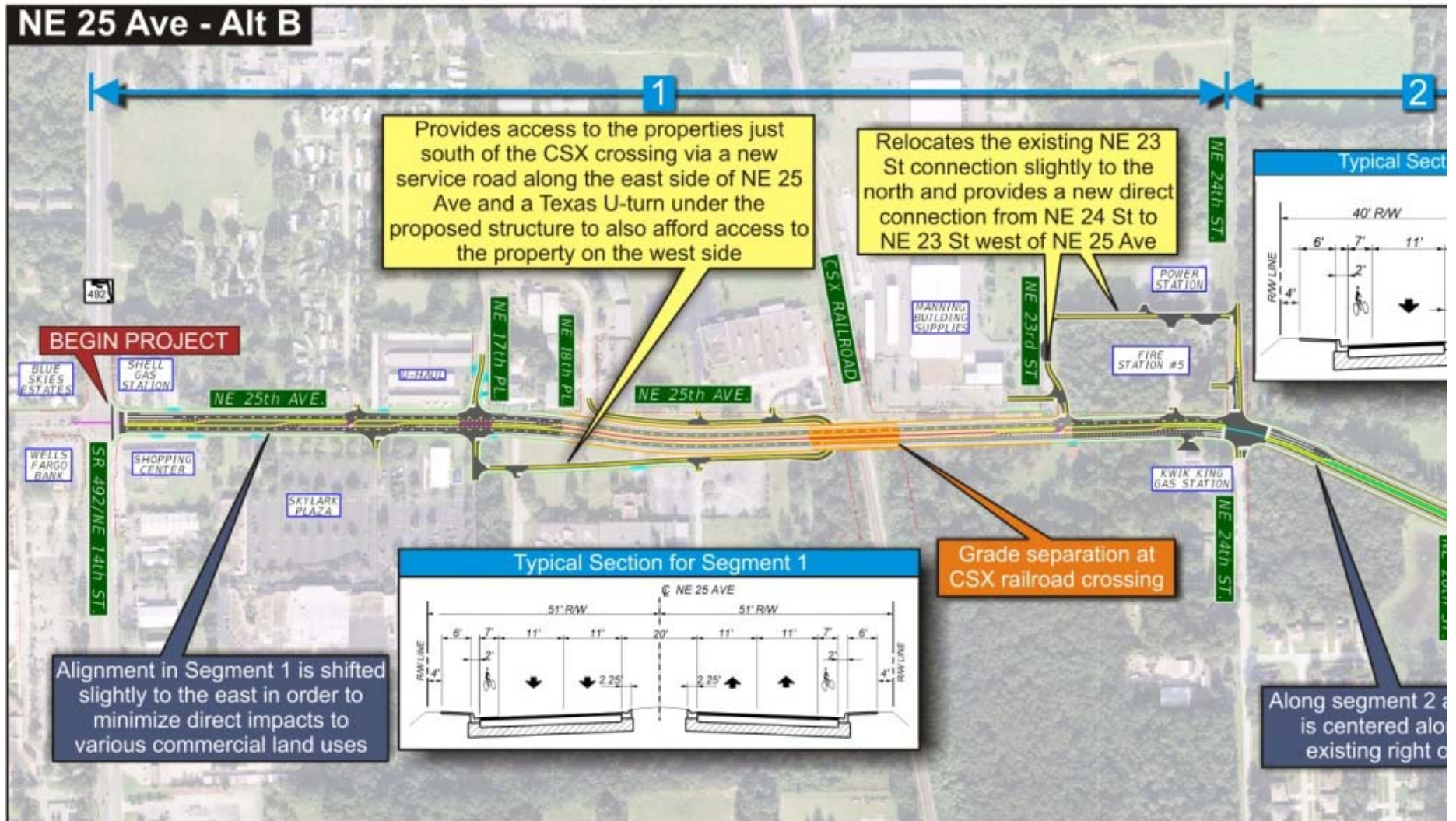
# Design Alternatives

## NE 25<sup>th</sup> Avenue – Curve Correction



# Recommended Alternative Overview

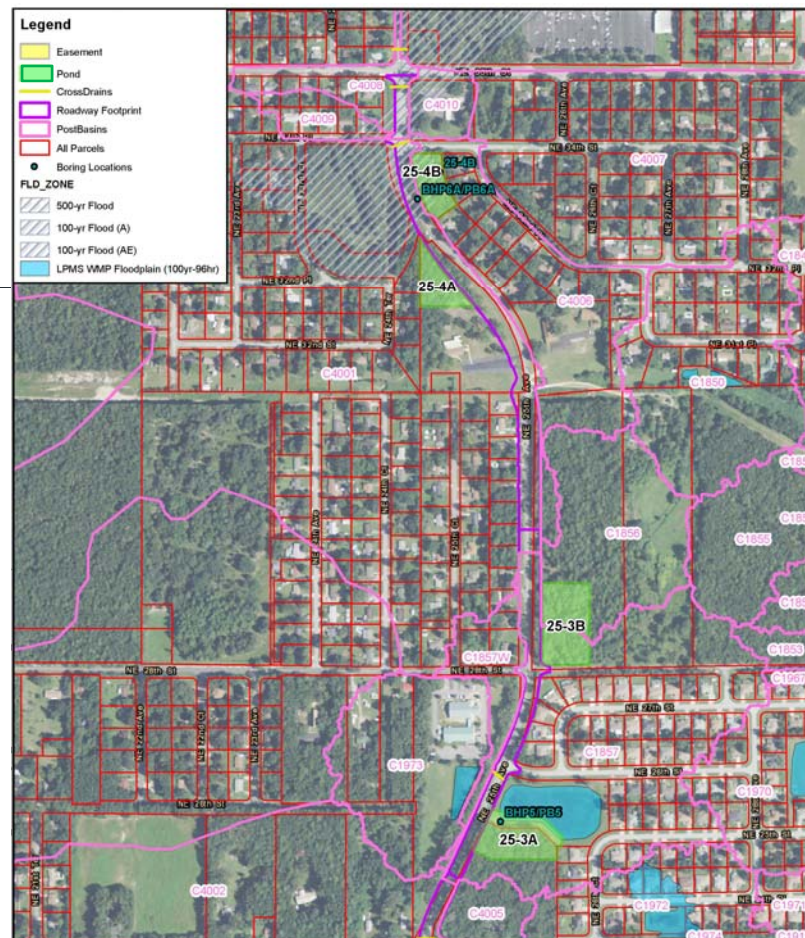
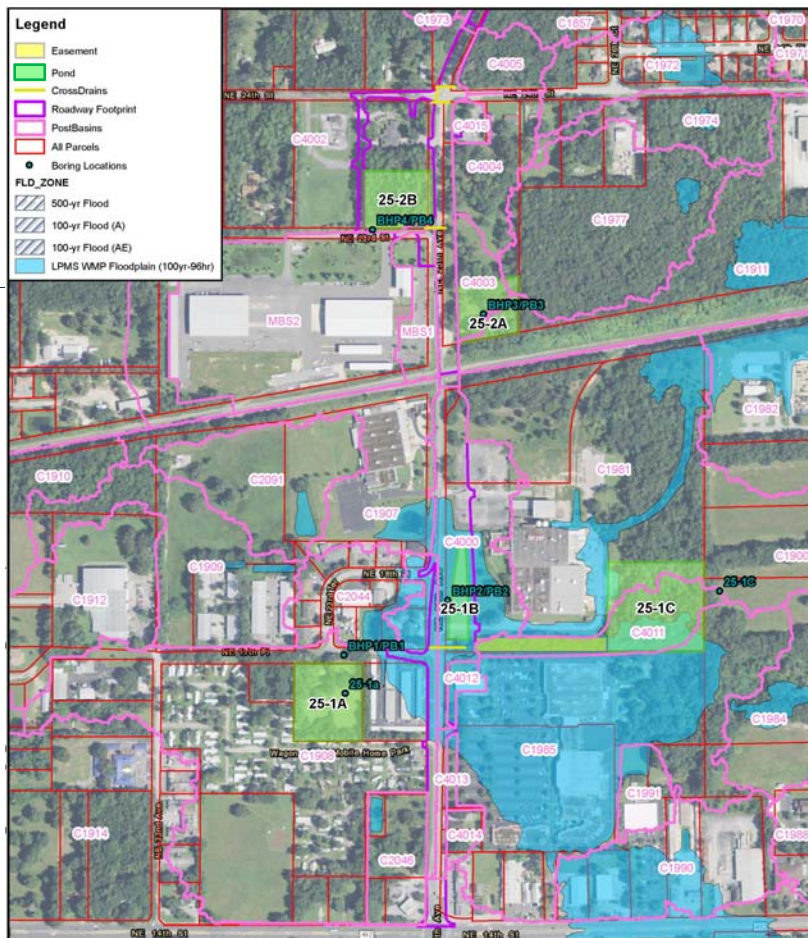
## NE 25<sup>th</sup> Avenue



# Potential Pond Locations

## NE 25<sup>th</sup> Avenue

 Proposed Pond Alternatives



Source: Draft NE 25<sup>th</sup> Avenue Pond Siting Report

# Environmental Analysis

## NE 25<sup>th</sup> Avenue

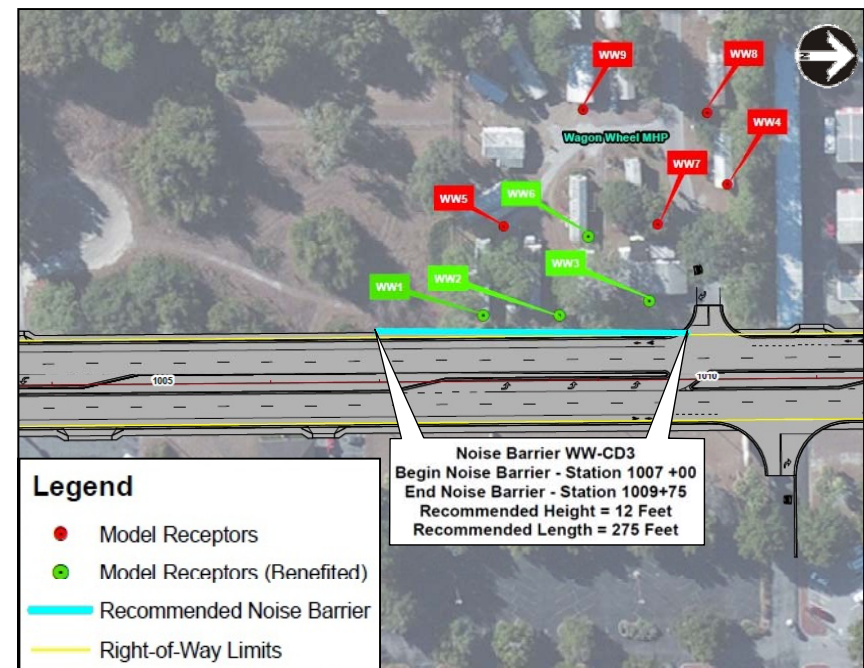
- A Categorical Exclusion Type II Report (Environmental Summary Report) was prepared and is available for review
- **No significant impacts** are anticipated as a result of this project
  - Wetlands
  - Endangered Species
  - Contamination
  - Cultural and Archaeological
  - Noise and Air
- No relocations to any businesses or residences are anticipated
- All other ancillary documents prepared for the study are also available for review

Topical Categories	Impact Determination*				Basis for Decision*
	S i g	N o t S i g	N o n e	N o i n	
<b>A. SOCIAL &amp; ECONOMIC</b>					
1. Land Use Changes	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6A.1</a>
2. Community Cohesion	[ ]	[ ]	[x]	[ ]	<a href="#">See Attachment 6A.2</a>
3. Relocation Potential	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6A.3</a>
4. Community Services	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6A.4</a>
5. Nondiscrimination Considerations	[ ]	[ ]	[x]	[ ]	<a href="#">See Attachment 6A.5</a>
6. Controversy Potential	[ ]	[ ]	[x]	[ ]	<a href="#">See Attachment 6A.6</a>
7. Scenic Highways	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6A.7</a>
8. Farmlands	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6A.8</a>
<b>B. CULTURAL</b>					
1. Section 4(f)	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6B.1</a>
2. Historic Sites/Districts	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6B.2</a>
3. Archaeological Sites	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6B.2</a>
4. Recreation Areas	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6B.3</a>
<b>C. NATURAL</b>					
1. Wetlands	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6C.1</a>
2. Aquatic Preserves	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6C.2</a>
3. Water Quality	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6C.3</a>
4. Outstanding FL Waters	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6C.4</a>
5. Wild and Scenic Rivers	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6C.5</a>
6. Floodplains	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6C.6</a>
7. Coastal Zone Consistency	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6C.7</a>
8. Coastal Barrier Resources	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6C.8</a>
9. Wildlife and Habitat	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6C.9</a>
10. Essential Fish Habitat	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6C.10</a>
<b>D. PHYSICAL</b>					
1. Noise	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.1</a>
2. Air Quality	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.2</a>
3. Construction	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.3</a>
4. Contamination	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.4</a>
5. Aesthetic Effects	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.5</a>
6. Bicycles and Pedestrians	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.6</a>
7. Utilities and Railroads	[ ]	[x]	[ ]	[ ]	<a href="#">See Attachment 6D.7</a>
8. Navigation	[ ]	[ ]	[ ]	[x]	<a href="#">See Attachment 6D.8</a>

# Noise

## NE 25<sup>th</sup> Avenue

- We are required by The Code of Federal Regulation Part 772 to follow a very specific procedure when evaluating traffic noise
- Traffic noise levels were predicted for noise sensitive locations for both no build and the recommended alternative to determine anticipated noise impacts
- **Noise Impacts anticipated to be over Noise Abatement Criteria (NAC) at the following locations:**
  - Two single family homes that are not located near each other
    - **Noise abatement is not feasible at these locations**
  - Three residences in the Wagon Wheel Mobile Home Park are predicted to be impacted by traffic noise as a result of this project
    - **Noise abatement measures are warranted at this location**



# Right-of-Way and Construction Costs

## NE 25<sup>th</sup> Avenue Alternative B

- **Right-of-Way costs are estimated at \$12.5 Million**
  - 37 properties will require either full or partial acquisition
  - We do not anticipate the relocation of any families or businesses
- **Construction cost for NE 25<sup>th</sup> Avenue is estimated at \$22.0 Million**

NE 25 <sup>th</sup> Avenue: Alternative B	
Parcels Impacted	Displacements
Businesses: 15	0
Residential: 10	
Unimproved: 12	
<hr/> Total: 37	
R/W Cost	\$12,464,000
Construction Cost	\$21,969,700
<b>Total Cost</b>	<b>\$33,394,600</b>



# Project Schedule

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## NE 25<sup>th</sup> Avenue

Public Hearing

September 8, 2015

Completion of PD&E

Winter 2015

Commence Final Design

Summer 2017

Commence R/W Acquisition

TBD – Unfunded

Commence Construction

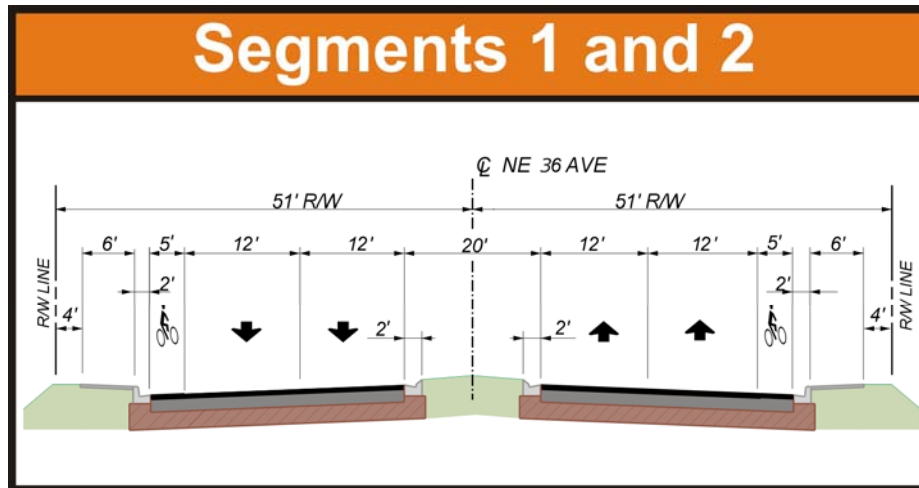
TBD - Unfunded

# Design Alternatives

## NE 36<sup>th</sup> Avenue

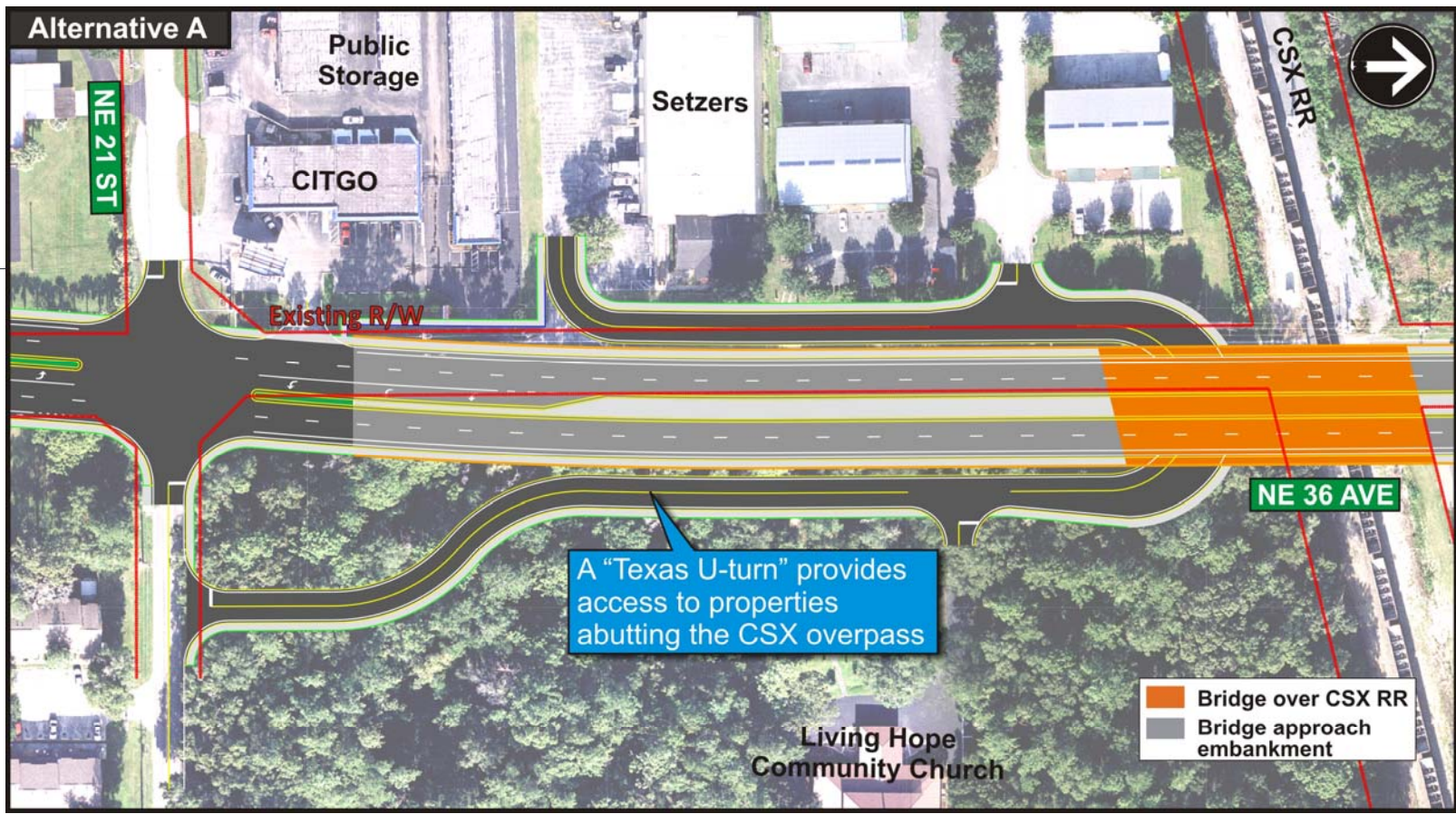
# Design Alternatives

## NE 36<sup>th</sup> Avenue – Typical Sections



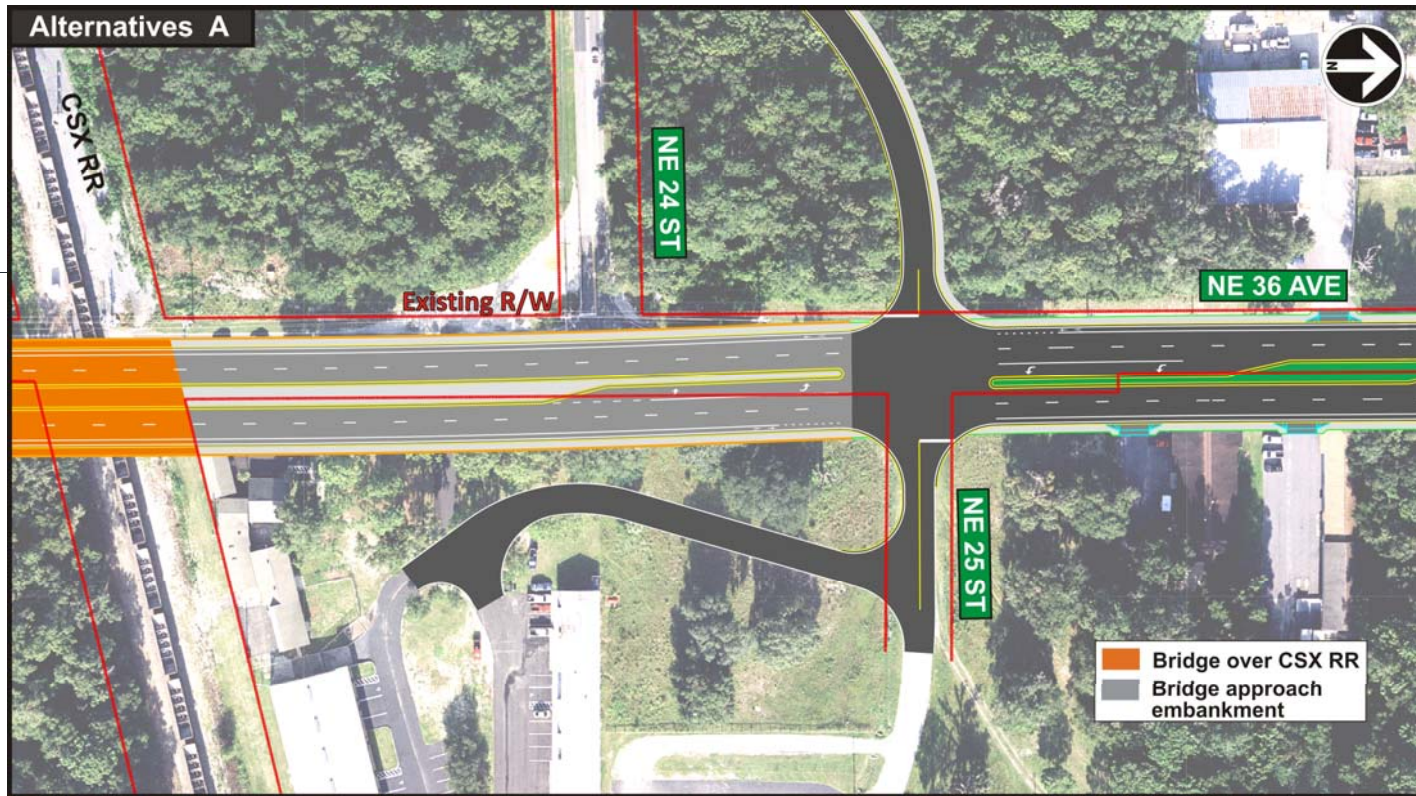
# Design Alternatives

## NE 36<sup>th</sup> Avenue – Access South of CSX



# Design Alternatives

## NE 36<sup>th</sup> Avenue – Access North of CSX



# Design Alternatives

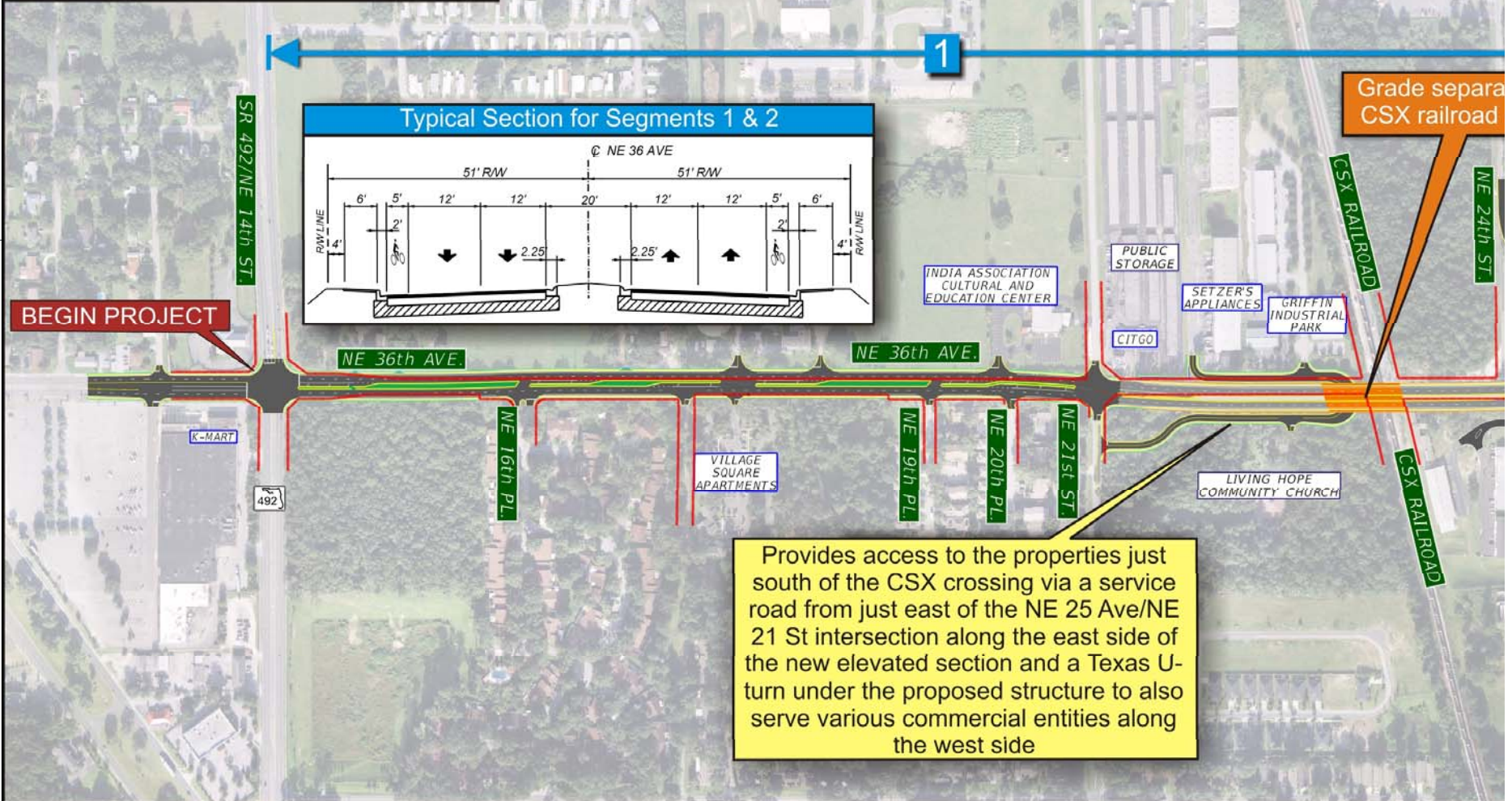
## NE 36<sup>th</sup> Avenue – Grade Separation



# Recommended Alternative Overview

## NE 36<sup>th</sup> Avenue

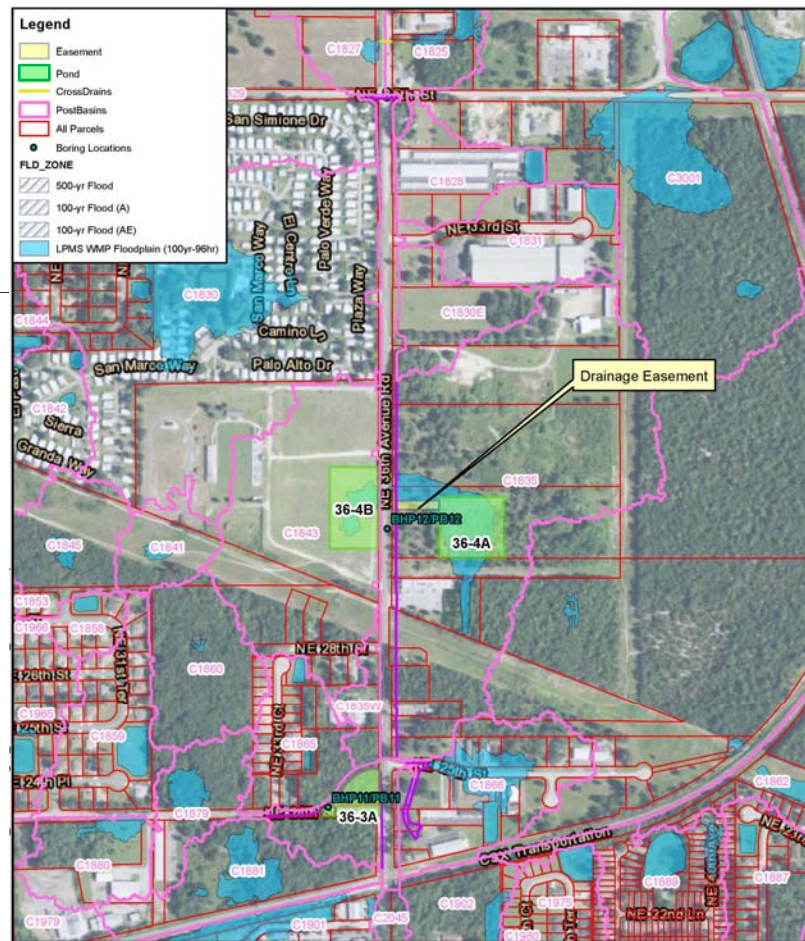
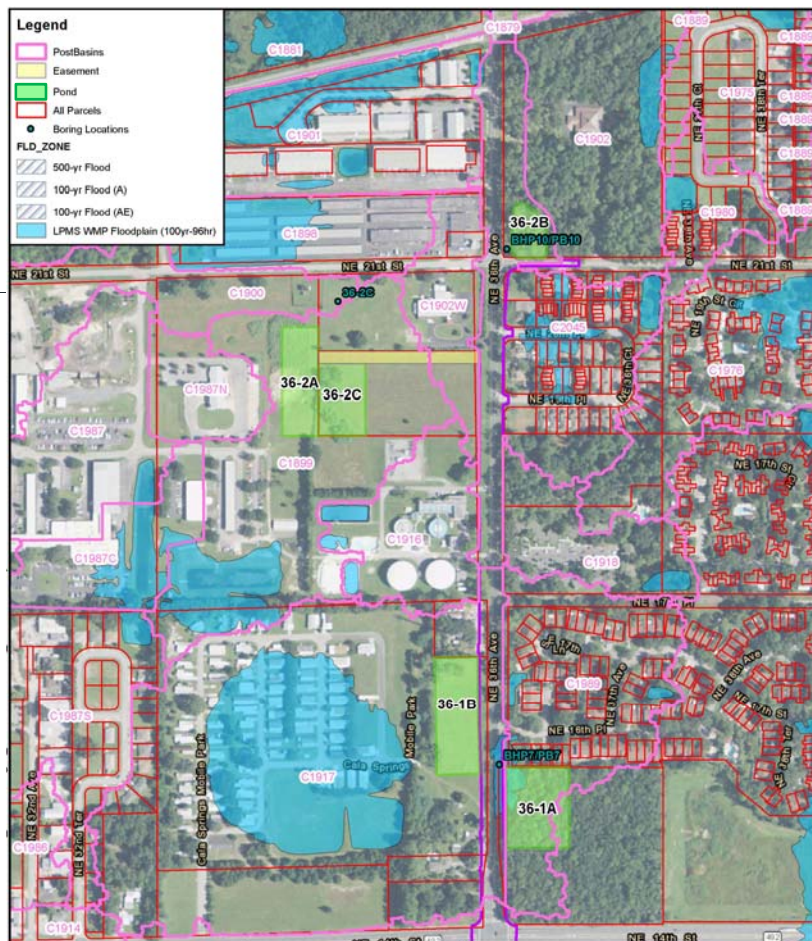
### NE 36 Ave - Alternative A



# Potential Pond Locations

## NE 36<sup>th</sup> Avenue

 Proposed Pond Alternatives



Source: Draft NE 36<sup>th</sup> Avenue Pond Siting Report



# Environmental Analysis

## NE 36<sup>th</sup> Avenue

- A Categorical Exclusion Type II Report (Environmental Summary Report) was prepared and is available for review
- **No significant impacts** are anticipated as a result of this project
  - Wetlands
  - Endangered Species
  - Contamination
  - Cultural and Archaeological
  - Noise and Air
- Relocations of 2 businesses and 3 residences are anticipated
- All other ancillary documents prepared for the study are also available for review

Topical Categories	Impact Determination*				Basis for Decision*
	S i g	N o t S i g	N o n e	N o i n v	
<b>A. SOCIAL &amp; ECONOMIC</b>					
1. Land Use Changes	[ ]	[✓]	[ ]	[ ]	See Attachment 6A.1
2. Community Cohesion	[ ]	[ ]	[✓]	[ ]	See Attachment 6A.2
3. Relocation Potential	[ ]	[ ]	[✓]	[ ]	See Attachment 6A.3
4. Community Services	[ ]	[✓]	[ ]	[ ]	See Attachment 6A.4
5. Nondiscrimination Considerations	[ ]	[ ]	[✓]	[ ]	See Attachment 6A.5
6. Controversy Potential	[ ]	[ ]	[✓]	[ ]	See Attachment 6A.6
7. Scenic Highways	[ ]	[ ]	[ ]	[✓]	See Attachment 6A.7
8. Farmlands	[ ]	[ ]	[ ]	[✓]	See Attachment 6A.8
<b>B. CULTURAL</b>					
1. Section 4(f)	[ ]	[✓]	[ ]	[ ]	See Attachment 6B.1
2. Historic Sites/Districts	[ ]	[✓]	[ ]	[ ]	See Attachment 6B.2
3. Archaeological Sites	[ ]	[✓]	[ ]	[ ]	See Attachment 6B.2
4. Recreation Areas	[ ]	[ ]	[ ]	[✓]	See Attachment 6B.3
<b>C. NATURAL</b>					
1. Wetlands	[ ]	[ ]	[✓]	[ ]	See Attachment 6C.1
2. Aquatic Preserves	[ ]	[ ]	[ ]	[✓]	See Attachment 6C.2
3. Water Quality	[ ]	[ ]	[✓]	[ ]	See Attachment 6C.3
4. Outstanding FL Waters	[ ]	[ ]	[ ]	[✓]	See Attachment 6C.4
5. Wild and Scenic Rivers	[ ]	[ ]	[ ]	[✓]	See Attachment 6C.5
6. Floodplains	[ ]	[ ]	[✓]	[ ]	See Attachment 6C.6
7. Coastal Zone Consistency	[ ]	[ ]	[ ]	[✓]	See Attachment 6C.7
8. Coastal Barrier Resources	[ ]	[ ]	[ ]	[✓]	See Attachment 6C.8
9. Wildlife and Habitat	[ ]	[ ]	[✓]	[ ]	See Attachment 6C.9
10. Essential Fish Habitat	[ ]	[ ]	[ ]	[✓]	See Attachment 6C.10
<b>D. PHYSICAL</b>					
1. Noise	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.1
2. Air Quality	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.2
3. Construction	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.3
4. Contamination	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.4
5. Aesthetic Effects	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.5
6. Bicycles and Pedestrians	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.6
7. Utilities and Railroads	[ ]	[✓]	[ ]	[ ]	See Attachment 6D.7
8. Navigation	[ ]	[ ]	[ ]	[✓]	See Attachment 6D.8

# Noise

## NE 36<sup>th</sup> Avenue

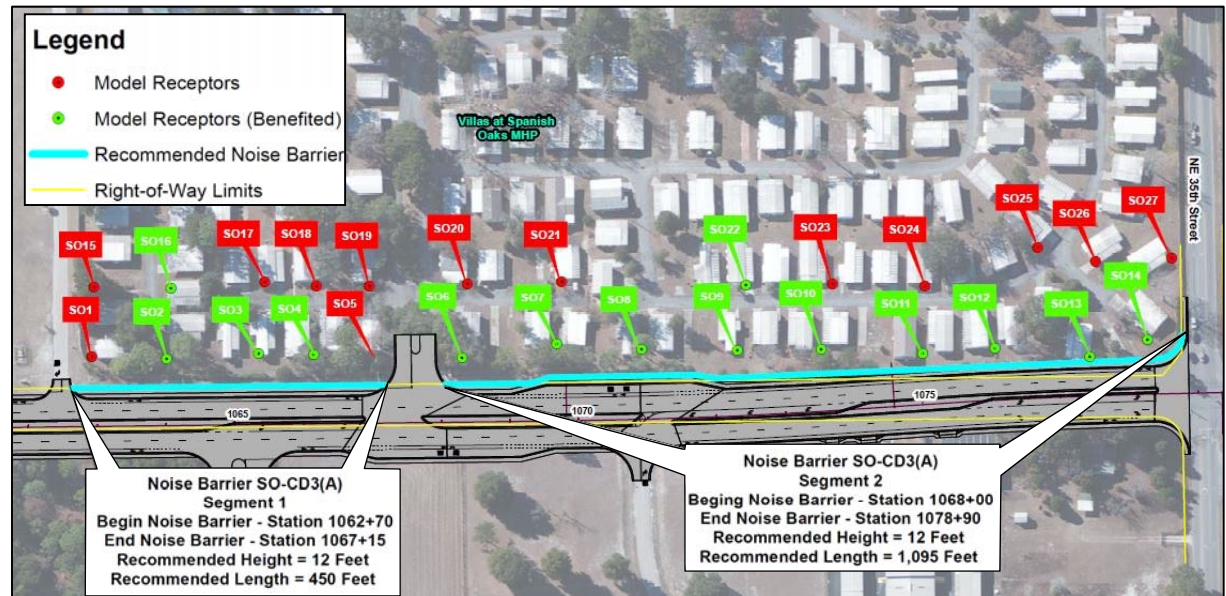
- We are required by The Code of Federal Regulation Part 772 to follow a very specific procedure when evaluating traffic noise
- Traffic noise levels were predicted for noise sensitive locations for both no build and the recommended alternative to determine anticipated noise impacts
- **Noise Impacts anticipated to be over Noise Abatement Criteria (NAC) at the 14 residences:**

- One single family home at the NE 14<sup>th</sup> St intersection

- **Noise abatement is not feasible at this location**

- 13 residences at the Village at Spanish Oaks Mobile Park

- **Noise abatement measures are warranted at this location**



# Right-of-Way and Construction Costs

## NE 36<sup>th</sup> Avenue

- **Right-of-Way costs are estimated at \$18.9 Million**
  - 52 properties will require either full or partial acquisition
  - 3 residential relocations anticipated
  - 2 business relocations anticipated
- **Construction cost for NE 36<sup>th</sup> Avenue is estimated at \$18.5 Million**

NE 36 <sup>th</sup> Avenue: Alternative A	
Parcels Impacted	Displacements
Businesses: 21	Businesses: 2
Residential: 3	Residential: 3
Unimproved: 28	Unimproved: 0
<hr/> Total: 52	
R/W Cost	\$18,902,500
Construction Cost	\$18,521,600
<b>Total Cost</b>	<b>\$37,424,100</b>

# Project Schedule

---

## NE 36<sup>th</sup> Avenue

Public Hearing                      September 8, 2015

Completion of PD&E              Winter 2015

### **Segment from NE 14<sup>th</sup> Street to NE 20<sup>th</sup> Place (FM # 431798-2)**

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Final Design                      Summer 2016

Construction & R/W              Unfunded

### **Segment from NE 20<sup>th</sup> Place to north of NE 25<sup>th</sup> Street (FM # 431798-3)**

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Final Design                      Summer 2016

Construction & R/W              Funded for Fiscal Years 2017 - 2020

### **Segment from north of NE 25<sup>th</sup> Street to NE 35<sup>th</sup> Street (FM # 431798-4)**

---

Final Design                      Summer 2016

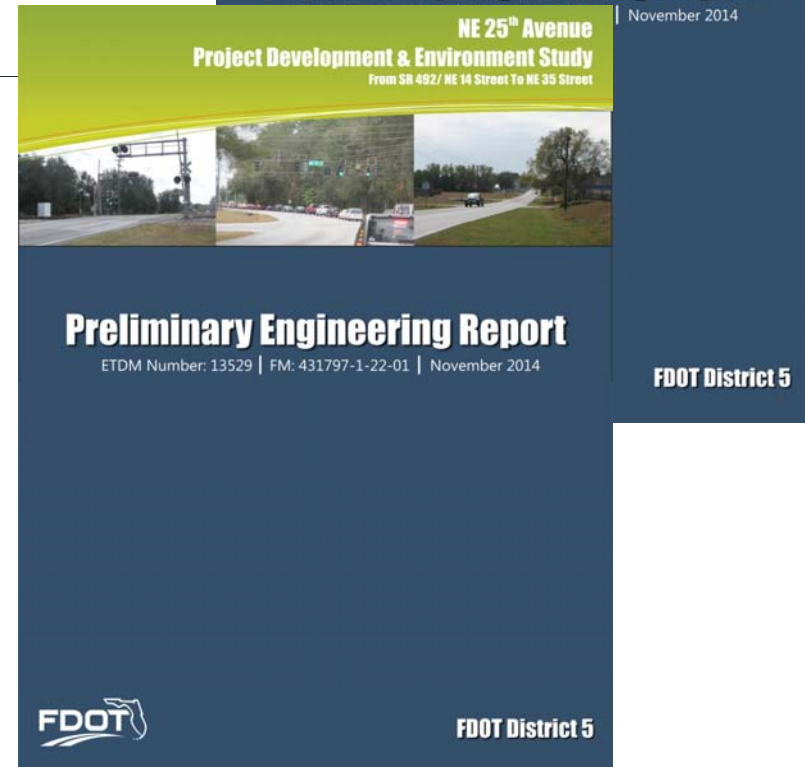
Construction & R/W              Unfunded

# Project Documents

- Draft Preliminary Engineering Report
- Draft Categorical Exclusion Type II Report
- Draft Contamination Screening Evaluation Report
- Final Cultural Resources Assessment Survey Report
- Endangered Species Biological Assessment
- Draft Wetland Evaluation Report
- Final Design Traffic Technical Memorandum

Documents are available for review at:

Ocala Public Library  
2720 East Silver Springs Boulevard  
Ocala, FL



# Public Involvement

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- **Public Meetings**

- Project Kick Off was held on October 29, 2013
- Alternatives Public Meeting was held on October 14, 2014
- Public Hearing **September 8, 2015**

- **Newsletters**

- Provided project status in-between public meetings

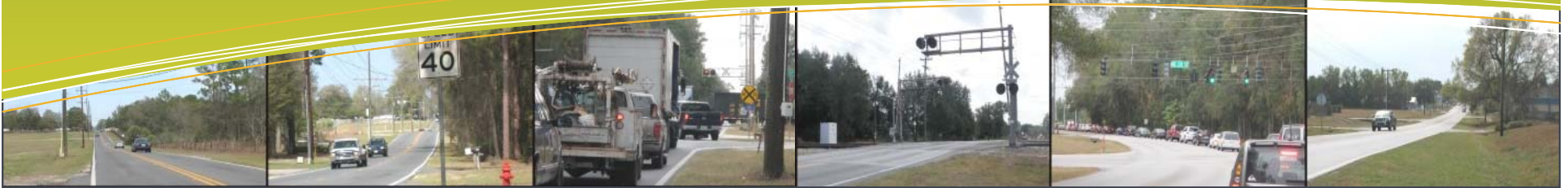
- **Small Group Meetings**

- Were held with small groups, stakeholders and property owners upon request

- **Project Website**

- [www.ocalaroadwaystudies.com](http://www.ocalaroadwaystudies.com)

# Thank you!



**We will be happy to answer any questions**

## **CONTACT INFORMATION**

**Jazlyn Heywood, P.E.**

Florida Dept. of Transportation

719 South Woodland Blvd.

Deland, FL 32720

Tel: 386-943-5388

[jazlyn.heywood@dot.state.fl.us](mailto:jazlyn.heywood@dot.state.fl.us)

**Carlos Rodriguez, P.E.**

Metric Engineering

615 Crescent Executive Ct., Suite 524

Lake Mary, FL 32756

305-968-2546

[crodriguez@metriceng.com](mailto:crodriguez@metriceng.com)



**August 20, 2015**

**TO: TPO Board Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: 2040 Long Range Transportation Plan – Needs Assessment & Revenue Projections**

---

Attached you will find the staff proposed DRAFT versions of the 2040 Needs Assessment, Transit & Multi-Use Trails Needs & Cost Projections and assumptions for Revenue Projections. A brief overview of section is as follows.

#### 2040 Needs Assessment

The preliminary needs assessment has been completed for the 2040 Long Range Transportation Plan (LRTP). The projects identified in the assessment have been derived from an extensive analysis of historical traffic model trends and growth rates from 0.5% to 3% and from traffic projections from the Existing Plus Committed Projects model run (E+C). The projects shown in the table follow the same format as the 2035 LRTP and preliminary costs have been assigned to them as well. Projected needs in the 2035 LRTP totaled \$1.63 Million and projected need in the 2040 LRTP totaled \$1.2 Million. These costs are approximately 25% less than the 2035 Needs Assessment.

#### Transit & Multi-Use Trails Needs & Cost Projections

In past versions of the Long Range Transportation Plan (LRTP), non-motorized facility and transit cost estimates have been included in the *Cost & Revenues Assumptions* section. However, they were included in a general per mile or per unit cost and not applied to specific projects. Development of the needs assessment for the 2040 LRTP has been expanded to address specific project improvements both to potential transit services (*Map 2 & Table 3*) and multi-use trails (*Map 3, Tables 4 & 5*). Further refinement of costs associated with transit improvements are still needed.

*Cooperative and comprehensive planning for our transportation needs*  
Marion County • City of Belleview • City of Dunnellon • City of Ocala

---

121 S.E. Watula Avenue • Ocala, Florida 34471  
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • [www.ocalamariontpo.org](http://www.ocalamariontpo.org)



### Assumptions for Revenue Projections

Identifying needed improvements to the transportation system over the next twenty-five years is the main focus of the 2040 LRTP. However, a realistic projection of available revenues to fund those improvements is critical in order to convert the needs assessment into a prioritized list of projects that are cost feasible. Tindale-Oliver & Associates has compiled a DRAFT list of potential funding sources that can be expected to be utilized to fund projected improvements through 2040. Those sources and their associated assumptions have been listed for your review.

If you have any questions regarding these topics prior to the August 25 meeting, please feel free to contact TPO staff at 629-8297.

Ocala/Marion County TPO  
2040 Long Range Transportation Plan

Table 1: 2040 Needs Assessment - Highway Assessment and Priorities

Roadway	From	To	Roadway Data			Traffic Count	2013	2040		Preliminary Cost Estimate
			Length	# of Lanes	SIS* RS**		Congestion Level	Congestion Level	Improvement	
<b>STATE ROADS</b>										
<b>PRIORITY 1</b>										
SR 200 <sup>1</sup>	Citrus County Line	CR 484	6.0	2	RS	13,200	Low	Severe	Add 2 Lanes	\$35,000,000
	CR 484	I-75	8.9	6	RS	38,700	Low	High	ITS/Corridor Management	\$1,800,000
	I-75	US 441 <sup>2</sup>	3.5	6	RS	41,400	Low	High	ITS/Corridor Management	\$2,200,000
I-75 (Interchanges)	US 27		-				-	-	Operational Improvements	\$13,000,000
	SR 40 <sup>1</sup>		-				-	-	Operational Improvements	\$5,500,000
	CR 484		-				-	-	Operational Improvements	\$12,500,000
I-75 (Mainline)	Sumter County Line	SR 326	21.5	6	SIS	83,300	Low	High	Add 2 Lanes	\$236,900,000
	SR 326	CR 318	10.2	6	SIS	54,100	Low	Severe	Add 2 Lanes	\$112,700,000
	CR 318	Alachua County Line	5.9	6	SIS	62,400	High	Severe	Add 2 Lanes	\$65,000,000
SR 40	CR 314	CR 314 A	5.8	2	SIS	12,300	Low	High	Add 2 Lanes	\$107,600,000
	CR 314A	Levy Hammock Rd	2.7	2	SIS	10,800	Low	High	Add 2 Lanes	\$17,100,000
US 301	Sumter County Line	CR 42 <sup>2</sup>	1.5	4	RS	18,800	Low	High	ITS/Corridor Management	\$200,000
	CR 42	SE 143 <sup>rd</sup> Place	2.3	2	RS	14,500	Low	Severe	Add 2 Lanes	\$16,400,000
	SE 143 <sup>rd</sup> Place	US 441 <sup>2</sup>	3.3	4	RS	13,300	Low	Low	ITS/Corridor Management	\$400,000
<sup>1</sup> Construction Only - all other phases complete										
<sup>2</sup> Constrained Corridors										
<b>PRIORITY 2</b>										
US 441	Sumter County Line	CR 42	2.0	4	RS	30,000	Low	Severe	Add 2 Lanes	\$20,300,000
	CR 42	SE 132nd Street Rd	4.0	4	RS	26,800	Low	High	Add 2 Lanes	\$35,700,000
	SE 132nd Street Rd	US 301 <sup>2</sup>	2.5	4	RS	21,500	Low	Low	ITS/Corridor Management	\$600,000
	US 301	CR 475 <sup>2</sup>	9.3	4	RS	27,000	Low	Low	ITS/Corridor Management	\$2,200,000
	CR 475	SR 200 <sup>2</sup>	1.1	6	RS	28,900	Low	Low	ITS/Corridor Management	\$400,000
	SR 200	CR 25A <sup>2</sup>	2.6	4	RS	35,100	Low	High	ITS/Corridor Management	\$1,800,000
SR 326	I-75	US 441	2.6	4	SIS	19,400	Low	Low	ITS/Corridor Management	\$600,000
	US 441	CR 200A	2.3	2	SIS	10,200	Low	High	Add 2 Lanes	\$18,500,000
	CR 200A	NE 36 <sup>th</sup> Avenue	1.2	2	SIS	10,100	Low	High	Add 2 Lanes	\$9,500,000
	NE 36th Avenue	SR 40	4.6	2	SIS	5,500	Low	Low	-	-
US 27	NW 44th Avenue	I-75	0.6	4	RS	18,400	Low	Low	Add 2 Lanes	\$5,100,000
	I-75	NW 27th Avenue	1.2	4	RS	20,500	Low	High	Add 2 Lanes	\$9,700,000
	NW 27th Avenue	US 441 <sup>2</sup>	1.6	4	RS	25,000	Low	Low	ITS/Corridor Management	\$400,000
SR 35	CR 25	SE 92 <sup>nd</sup> Place Rd	1.8	2	RS	15,700	High	High	Add 2 Lanes	\$14,100,000
	SE 92 <sup>nd</sup> Place Rd	SR 464	3.7	4	RS	18,900	Low	Low	ITS/Corridor Management	\$600,000
	SR 464	SR 40	5.4	4	RS	15,600	Low	Low	ITS/Corridor Management	\$1,000,000

Ocala/Marion County TPO  
2040 Long Range Transportation Plan

Table 1: 2040 Needs Assessment - Highway Assessment and Priorities

Roadway			Roadway Data			2013		2040		Preliminary Cost Estimate	
			Length	# of Lanes	SIS* RS**	Traffic Count	Congestion Level	Congestion Level	Improvement		
SR 40	US 41	SW 140 <sup>th</sup> Avenue	3.9	2	RS	7,800	Low	Low	Add 2 Lanes	\$13,500,000	
		SW 140 <sup>th</sup> Avenue	2.0	2	RS	10,800	Low	High	Add 2 Lanes	\$6,800,000	
		CR 328	SW 60 <sup>th</sup> Avenue	5.7	4	RS	18,900	Low	Low	ITS/Corridor Management	\$600,000
		SW 60 <sup>th</sup> Avenue	I-75	2.1	4	RS	30,400	Low	High	Add 2 Lanes	\$18,400,000
		I-75	SW 27 <sup>th</sup> Avenue	1.0	4	RS	30,400	Low	High	Add 2 Lanes	\$8,800,000
		SW 27 <sup>th</sup> Avenue	SR 35 <sup>2</sup>	7.4	4	RS	30,700	Low	High	ITS/Corridor Management	\$3,600,000
		SR 35	CR 314	5.1	4	RS	12,700	Low	Low	ITS/Corridor Management	\$600,000
	Levy Hammock Rd	SR 19	12.8	2	SIS	4,200	Low	Low	-	-	
SR 464	SR 200	SR 35	7.2	4	RS	34,000	High	High	ITS/Corridor Management	\$3,800,000	
US 41 <i>4 lanes by 2020</i>	Citrus County Line	SW 111th Place Ln <sup>2</sup>	1.3	4	RS	21,500	Low	High	ITS/Corridor Management	\$600,000	
		SW 111th Place Ln	3.6	4	RS	18,500	High	Low	ITS/Corridor Management	\$800,000	
		SR 40	Levy County Line	7.1	2	RS	10,400	High	Severe	Add 2 Lanes	\$45,900,000
									<i>Priority 1 Total</i>	\$626,300,000	
									<i>Priority 2 Total</i>	\$223,900,000	
									<i>State Road Total</i>	\$850,200,000	
<i><sup>2</sup> Constrained Corridors</i>											
<b>LOCAL ROADS</b>											
<b>Priority 1</b>											
NE	NE 36 <sup>th</sup> Avenue	NE 14 <sup>th</sup> Street	0.5	2		13,400	High	Severe	Add 2 Lanes	\$6,100,000	
	<i>RR overpass in 2019</i>	NE 20 <sup>th</sup> Place	0.4	4		12,100	Low	Low	-	-	
		NE 25 <sup>th</sup> Street	NE 35 <sup>th</sup> Street	0.7	2		12,100	High	High	Add 2 Lanes	\$7,700,000
		NE 35 <sup>th</sup> Street	NE 49 <sup>th</sup> Street	1.0	2		5,600	Low	Low	-	-
		NE 25 <sup>th</sup> Avenue	NE 14 <sup>th</sup> Street	1.6	2		11,200	High	Severe	Add 2 Lanes	\$36,000,000
		NE 35 <sup>th</sup> Street	W Anthony Rd	1.2	2		7,000	Low	High	Add 2 Lanes	\$7,200,000
		CR 200A	1.2	2		8,100	Low	High	Add 2 Lanes	\$7,400,000	
		NE 25th Avenue	1.0	2		6,500	Low	Low	-	-	
NW	NW/SW 27th Avenue	SW 42nd Street	1.4	4		20,800	Low	High	ITS/Corridor Management	\$800,000	
		SR 200	1.4	4		20,400	Low	Low	ITS/Corridor Management	\$600,000	
		US 27	1.8	2		3,800	Low	Low	Corridor Enhancement	\$750,000	
		NW 49 <sup>th</sup> Street Ext.	NW 44 <sup>th</sup> Avenue	0.8	-		-	-	Low	New 4 Lane	\$7,300,000
		Interchange at I-75	-	-		-	-	-	New Interchange	\$38,000,000	
SE	SE 92 <sup>nd</sup> Place Rd	US 441	1.7	2	RS	5,100	Low	High	Add 2 Lanes	\$10,100,000	
	Emerald Road Extension	SE 92 <sup>nd</sup> Loop	0.5	2			-	Low	New 2 Lane	\$3,200,000	
	CR 25	SR 35	1.5	2		11,100	Low	High	Add 2 Lanes	\$8,700,000	
		SE 92 <sup>nd</sup> Loop	3.0	2		12,700	Low	High	Add 2 Lanes	\$17,700,000	
SW	SW 20th Street	SW 60 <sup>th</sup> Avenue	2.0	4		11,600	Low	Low	ITS/Corridor Management	\$800,000	
		I-75	1.1	2		11,600	Low	High	Add 2 Lanes	\$6,500,000	

Ocala/Marion County TPO  
2040 Long Range Transportation Plan

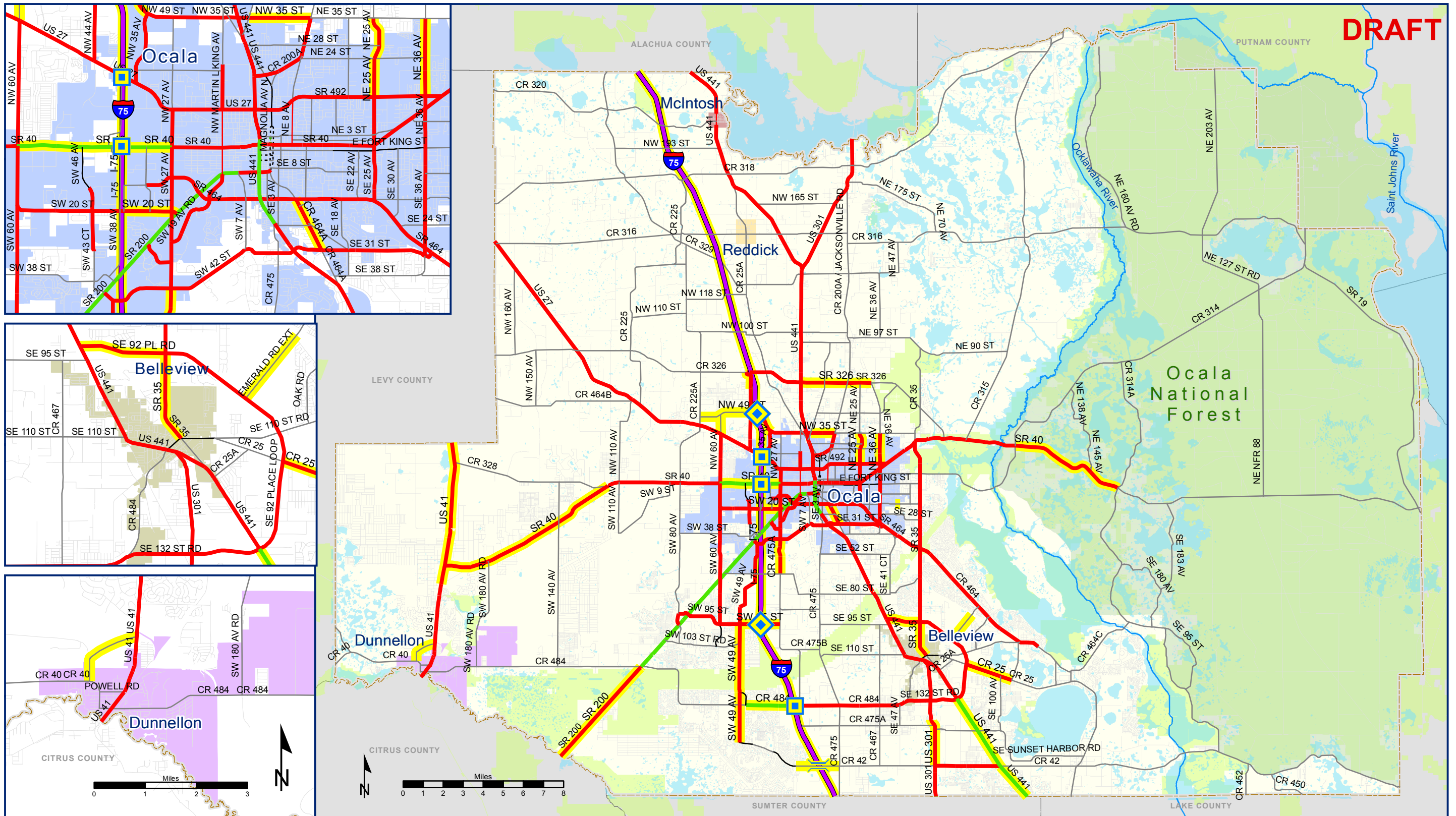
Table 1: 2040 Needs Assessment - Highway Assessment and Priorities

Roadway	From	To	Roadway Data			Traffic Count	2013	2040		Preliminary Cost Estimate
			Length	# of Lanes	SIS* RS**		Congestion Level	Congestion Level	Improvement	
<b>Priority 2</b>										
<b>NE</b>	CR 200A	NE 35th Street	NE 49th Street	1.0	2	7,900	Low	Low	-	-
	NW 49th Street	NW 80th Avenue	NW 44th Avenue	2.5	-	-	-	-	New 2 Lane	\$16,100,000
<b>NW</b>	NW 60th Avenue	US 27	NW 49th Street	1.1	-	-	-	-	New 2 Lane	\$7,000,000
	NW 44 <sup>th</sup> Avenue	NW 60 <sup>th</sup> Street	SR 326	1.4	2	6,500	Low	Low	Add 2 Lanes	\$8,100,000
	NW MLK Avenue	NW 21st Street	NW 35th Street	1.0	2	6,600	Low	Low	-	-
	CR 464	SR 35	Midway Rd	2.2	4	29,400	Low	High	ITS/Corridor Management	\$800,000
		Midway Rd	Oak Rd	2.7	4	11,800	Low	Low	ITS/Corridor Management	\$1,200,000
<b>SE</b>	Lake Weir Avenue	US 441	SE 31st Street	0.8	2	6,300	Low	Low	-	-
		SE 31st Street	SR 464	1.1	2	10,900	Low	High	Add 2 Lanes	\$6,700,000
	CR 42	US 441	CR 25	3.8	2	7,500	Low	Low	-	-
	CR 484	SW 49 <sup>th</sup> Avenue	SW 20 <sup>th</sup> Avenue Road	2.4	4	25,300	Low	High	Add 2 Lanes	\$16,000,000
		SW 20 <sup>th</sup> Avenue Road	CR 475A	0.6	4	25,300	Low	High	Add 2 Lanes	\$4,000,000
	SW 95th Street	SW 60 <sup>th</sup> Avenue	I-75	1.0	2	8,500	Low	High	Add 2 Lanes	\$6,000,000
		Interchange at I-75							New Interchange	\$39,000,000
		I-75	CR 475A	1.0	-	-	-	-	New 4 Lane	\$9,000,000
	SW 49th Ave	SW 95th Street	Marion Oaks Trail	3.4	2	7,900	Low	High	Add 2 Lanes	\$20,400,000
		Marion Oaks Trail	CR 484	0.7	-	-	-	-	New 4 Lane	\$6,000,000
<b>SW</b>		CR 484	Marion Oaks Manor	1.9	-	-	-	-	New 4 Lane	\$17,400,000
	Marion Oaks Manor Ext	SW 18th Avenue Rd	CR 475	2.4	-	-	-	-	New 2 Lane	\$9,900,000
		Overpass at I-75							New Overpass	\$12,400,000
	SW 38th Street	SW 80th Avenue	SW 60th Avenue	2.0	2	7,700	Low	Low	-	-
		SW 60th Avenue	SW 43rd Court	1.5	2	4,900	Low	Low	-	-
	SW 42nd Street	SR 200	SW 27th Avenue	1.4	4	13,100	Low	Low	-	-
	SW 80th Avenue	SW 90th Street	SR 40	6.6	2	7,200	Low	Low	-	-

Ocala/Marion County TPO  
2040 Long Range Transportation Plan

Table 1: 2040 Needs Assessment - Highway Assessment and Priorities

Roadway	From	To	Roadway Data			Traffic Count	2013	2040		Preliminary Cost Estimate
			Length	# of Lanes	SIS* RS**		Congestion Level	Congestion Level	Improvement	
<b>Priority 3</b>										
SE	SE 17 <sup>th</sup> Street	SE 44 <sup>th</sup> Avenue	SE 47 <sup>th</sup> Avenue	0.3	-		-	-	New 2 Lane	\$1,700,000
	Dunnellon Bypass	CR 40	US 41	1.3	-		-	Low	New 2 Lane	\$8,400,000
	CR 475A	SW 66 <sup>th</sup> Street	SW 42nd Street	1.8	2	12,700	Low	High	Add 2 Lanes	\$10,400,000
		CR 475B	SW 66th Street	4.6	2	7,200	Low	Low	-	-
SW	CR 475	CR 42	CR 484	3.0	2	5,800	Low	Low	-	-
	SW 66th Street	SR 200	CR 475A	2.8	2	6,900	Low	Low	-	-
	CR 484	US 41	SR 200	10.8	2	8,000	Low	Low	-	-
		SR 200	SW 49 <sup>th</sup> Avenue	6.5	2	7,200	Low	Low	-	-
	SW 62nd Avenue Rd	SW 103rd Street Rd	SW 95th Street	1.2	2	6,400	Low	Low	-	-
									<i>Priority 1 Total</i>	\$158,850,000
									<i>Priority 2 Total</i>	\$180,000,000
									<i>Priority 3 Total</i>	\$20,500,000
									<i>Local Road Total</i>	\$359,350,000
									<i>Total Needs Project Costs</i>	\$1,209,550,000



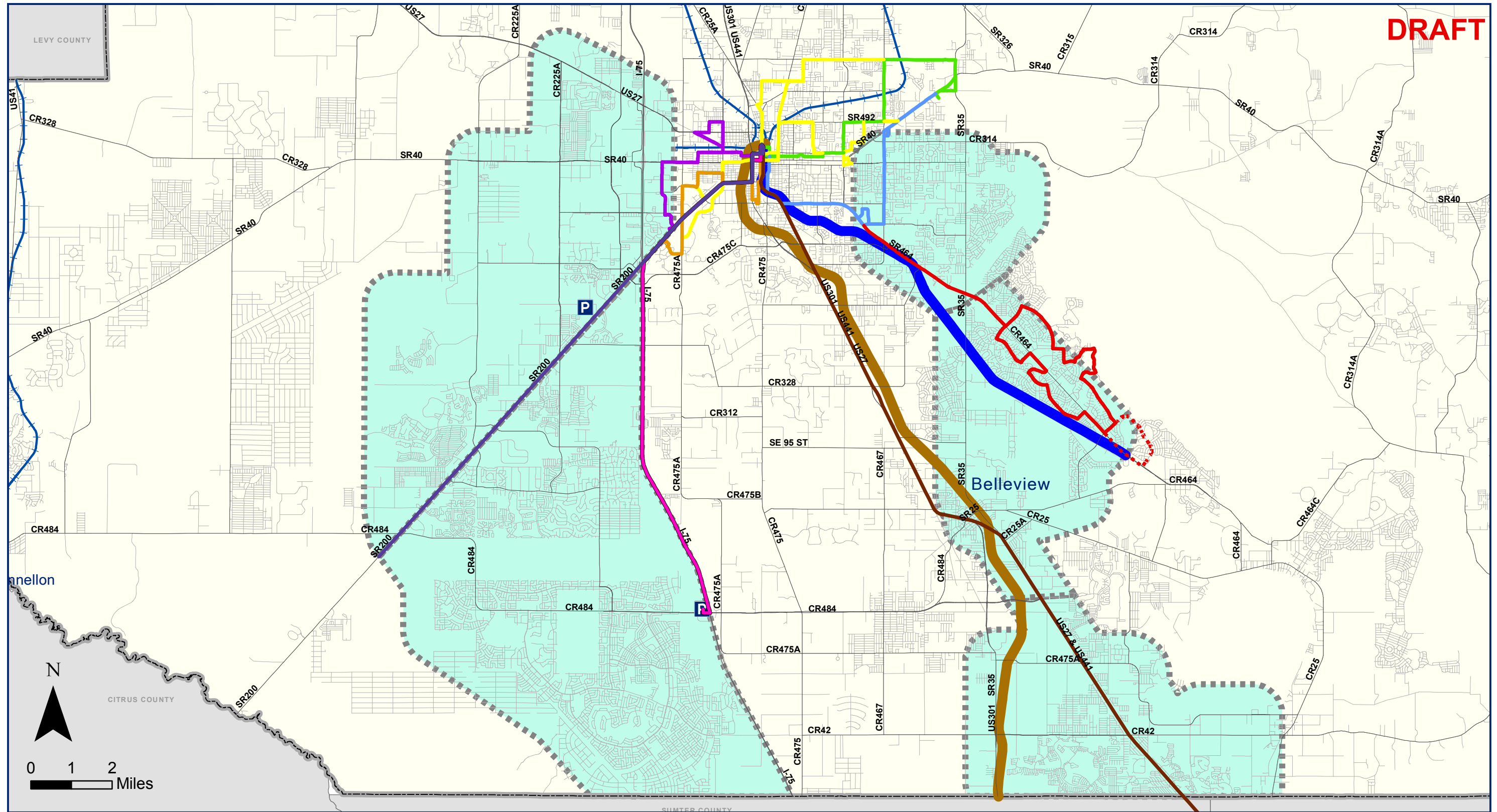
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**Map 1**  
**Ocala/Marion TPO 2040 LRTP: 2040 Needs Assessment Number of Lanes/Road Type, Alternative 1**

- 2040 Needs Plan Lanes/Type**
- 2 Lanes, Undivided
  - 2 Lanes, Divided
  - ..... 2 Lanes, One-way
  - 4 Lanes, Undivided
  - 4 Lanes, Divided
  - ..... 3 Lanes, One-way
  - 6 Lanes, Divided
  - 8 Lanes, Freeway
  - ◆ New Interchange
  - Interchange Operational Improvements
  - || New Overpass
  - 2021-2040 Improvement

**Tindale Oliver**  
**Ocala Marion County TPO**  
 For Review Purposes Only, 08-21-2015

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**Map 2**  
**Ocala/Marion TPO 2040 LRTP: 2040 Transit Needs Assessment, Alternative 1**

- |                         |                    |                              |                |                                   |
|-------------------------|--------------------|------------------------------|----------------|-----------------------------------|
| <b>Existing Service</b> | Orange             | <b>Proposed Alternatives</b> | Park-and-Ride  | Community Circulator Service Area |
| Green                   | Red                | Intercity Connector          | Intercity Rail |                                   |
| Blue                    | Red-Lake Weir H.S. | Marion Oaks Express          | Light Rail     |                                   |
| Purple                  | Yellow             | SR 200                       |                |                                   |



For Review Purposes Only, Date: 8/7/2015



**Ocala/Marion County TPO  
2040 Long Range Transportation Plan**

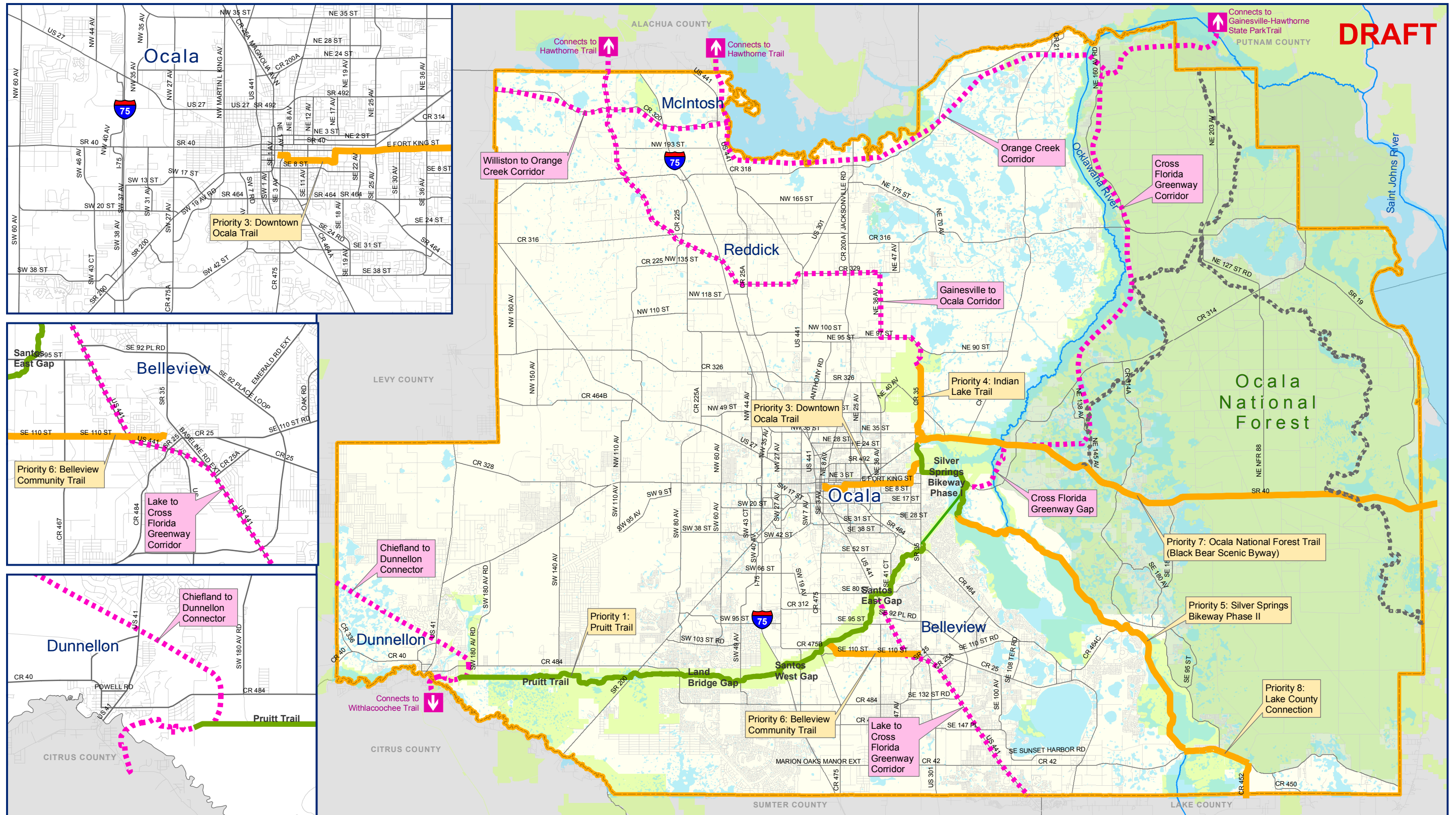
**Table 2: 2040 Needs Assessment - Transit Projects**

Route #	Route Name	Existing Weekday Service		2040 LRTP Needs Assessment	
		Service Hours	Frequency	Service Hours	Frequency
<b>Existing Route Improvements</b>					
1	Green Route	17:00	70	17:00	30
2	Blue Route	17:00	70	17:00	30
3	Purple Route	17:00	70	17:00	30
4	Orange Route	17:00	70	17:00	30
5	Red Route	17:00	120	17:00	60
6	Yellow Route	17:00	120	17:00	60

<b>Proposed New Services</b>					
<b>New Express Services</b>					
NE01	Intercity Connector			8:00	75
NE02	Marion-Ocala Express			8:00	30
<b>New Local Services</b>					
NL01	SR 200			17:00	60
<b>New Circulator Service</b>					
NC01	SR 200 North Circulator			12:00	
NC02	SR 200/Marion Oaks Circulator			12:00	
NC03	East Ocala Circulator			12:00	
NC04	Belleview Circulator			12:00	
NC05	South Ocala Circulator			12:00	

<b>Potential Future Service</b>					
<b>New Fixed-Guideway Services</b>					
PR	Intercity Rail				
LR	Light Rail				





**MAP 3**  
**Ocala Marion TPO 2040 LRTP: 2040 Needs Assessment Multi Use Trails**

- E+C Trails
- TPO Needs Trails
- Existing Multi Use Trails
- - - - - DEP Opportunity Trails
- - - - - Existing Hiking Trail, Unpaved



**DRAFT: For Review Purposes Only, 8-06-2015**

**Ocala/Marion County TPO  
2040 Long Range Transportation Plan**

**Table 3: 2040 Needs Assessment - Multi-Use Trails Projects**

Trail Name	From	To	Miles	Total Costs
<b>TPO Trail Needs</b>				
Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6.0	\$3,300,000
Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5.0	\$2,200,000
Silver Springs Bikeway - Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	\$5,700,000
Bellevue Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	\$3,300,000
Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp, 1 mile East of SR 19	27.0	\$11,600,000
Lake County Connection	Final alignment TBD along SE HWY 42 and SE HWY 452		4.8	\$2,000,000
<b>TPO Trail Needs Sub-total</b>				<b>\$28,100,000</b>

Opportunity Trails	From	To	Miles	Total Cost
<b>DEP Future Opportunity Trails</b>				
Cross Florida Greenway Gap	Silver Springs Bikeway	E HWY 40	3.7	\$2,300,000
Chiefland to Dunnellon Corridor	Levy County Line	Citrus County Line	8.6	\$5,400,000
Cross Florida Greenway Corridor	East HWY 40	Putnam County Line	32.5	\$20,500,000
Gainesville to Ocala Corridor	Alachua County Line	NE 58th Ave	26.5	\$16,700,000
Lake to Cross Florida Greenway Corridor	Santos Gap Trail	Sumter County Line	12.7	\$8,000,000
Orange Creek Corridor	Alachua County Line	Ocklawaha River	24.0	\$15,100,000
Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	27.7	\$17,500,000
Williston to Orange Creek Corridor	Levy County Line	McIntosh at the Alachua County Line	12.1	\$7,600,000
<b>DEP Opportunity Trail Sub-total</b>				<b>\$93,100,000</b>

**Total Cost \$121,200,000**

**Ocala/Marion County TPO  
2040 Long Range Transportation Plan**

**Table 4: LRTP Revenue Projections - Ocala/Marion**

8/21/2015

Jurisdiction	Funding Source	Eligible Uses					Total 2021-2040 (2015 dollars)
		Roadway Capacity	Roadway Maintenance	Transit Capital	Transit Operating	Bike Lanes, Sidewalk, Trails	
<b>Existing Revenue for Highway Projects</b>							
State	Strategic Intermodal System	X					\$87,780,000
State	Other Arterial & Construction <sup>10</sup>	X					\$166,524,000
County	Transportation Impact Fees <sup>2</sup>	X					\$266,673,000
Local	Fuel Tax <sup>3, 4, 5, 6, 7</sup>		X				\$161,488,000
Local	Fuel Tax (remaining after debt service obligation) <sup>3, 4, 5, 6, 7</sup>	X					\$68,400,000
Total for Highway Projects							\$750,865,000
<b>Existing Revenue for Transit Projects</b>							
Federal	Section 5307 (operating)			X	X		\$41,073,000
State	FDOT Block Grant			X	X		\$12,338,000
Local	Match for Block Grant			X	X		\$12,338,000
Local	Farebox Revenue				X		\$15,829,000
Total for Transit Projects							\$81,578,000
<b>Existing Revenue for Alternative Mode Projects(Bike Lanes, Sidewalk, Multi Use Trails)</b>							
Federal	Transportation Alternatives Program			X		X	\$10,299,000
<b>Existing Flexible Revenue for All Projects</b>							
Federal	Transportation Management Area <sup>9</sup>	X		X		X	\$95,000,000
State	Transportation Regional Incentive Program	X		X			\$3,484,000
Total Existing Revenues							\$941,226,000
<b>Alternative Revenue Options</b>							
Local	Local Discretionary Sales Surtax (1/2 penny) <sup>8</sup>						\$404,002,675

**Ocala/ Marion County TPO  
2040 Long Range Transportation Plan**

**2021 to 2040 Revenue Projection Assumptions (as of August 21, 2015)**

1. **General Assumptions:**
  - a. All revenues are shown in present day value (2015 dollars)
  - b. Average annual population growth rate from 2010 to 2040 is 1.31%
  - c. Fuel efficiency deflation adjustment is -3.0%
2. **Transportation Impact Fees** - Phased implementation based on 2015 Transportation Impact Fee Study. Assumes adoption percentage of 50% will be in place by 2021; 75% will be in place by 2026; and 100% will be in 2031.
3. **Constitutional Fuel Tax (FT)** - 30% of revenues dedicated to roadway operations & maintenance of functionally classified collector roads and above; 70% to roadway capacity.
4. **County FT** - 90% of revenues dedicated to roadway operations & maintenance of functionally classified collector roads and above; 10% to roadway capacity.
5. **1st Local Option FT** - 90% of revenues dedicated to roadway operations & maintenance of functionally classified collector roads and above; 10% to roadway capacity. Revenue remains in place through 2040 LRTP planning horizon.
6. **2nd Local Option FT** - 100% of revenues dedicated to roadway capital. Revenue remains in place through 2040 LRTP planning horizon.
7. **Ninth Cent FT** - 90% of revenues dedicated to roadway operations & maintenance of functionally classified collector roads and above; 10% to roadway capacity.
8. **Local Discretionary Sales Surtax** – ½ penny implemented by 2021 for transportation. Revenue collection is planned through 2040 with opportunities to be renewed and updated every 10 years. Distribution is assumed to be 20% dedicated to capitalized resurfacing and 80% to roadway capacity projects.
9. **Transportation Management Area (TMA)** – Federal revenues assumed to be available following the 2020 Census designation. These revenues are allocated to Urbanized Areas with 200,000 or greater population. The assumption of this revenue is based on \$5 million annually beginning in 2022.
10. **FDOT Other Arterial & Construction** – State revenues provided to the TPO by FDOT as part of the 2040 Revenue Forecast Handbook, August 2013.
11. **Transportation Alternatives Programs** – Revenues dedicated for pedestrian and cycling related projects. This revenue is allocated to the FDOT Districts. The estimate prepared for the LRTP is based on population distribution within District 5.

August 17, 2015

**CONSTRUCTION**

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Starting on 8/21/2015 at US 27 Interchange.	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Starting to work on Embankment, drainage, pond construction, and signal work.	N/A
428213-1 428213-2	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	Working at pulling wire and conduit connections.	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working on mill and resurface from CR 326 to SW 80th Ave. Crossovers and turn lane and grading for sod placement.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
429166-1	Bellevue Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Final Acceptance: 7/10/15	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00 Districtwide	270 Districtwide	06/18/14	Final Acceptance: 8/12/2015	N/A
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$1,887,559.36	240	3/9/2015	General clean up and punch list items.	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	Construction started on 06/27/2015 and working on the ramps.	N/A
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00			Time starts on 8/28/2015 with Design.	N/A
430656-1	SR 40 fro NW/SW 52nd Ave to 500' East of the I-75 Bridge	RESURFACING					Letting October 2015	N/A
433665-1	SR 40 from US 441 to NW 1st Ave	INTERSECTION IMPROVEMENTS					Letting October 2015	N/A
432421-1	SR 40 from NE 25th Ave to West of NE 10th Street	INTERSECTION IMPROVEMENTS					Letting March 2016	N/A

**TRAFFIC OPERATIONS**

Financial Project No.	Description	Status
	US 441 at NW 42nd Place	Completed project 8/11/15. Final acceptance pending.
436129-1	SR 200 at SW 60th Avenue	Construct westbound left turn lanes design plans under review. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2018 (436879-1).

Contact Information:

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For additional information please go to [www.cflroads.com](http://www.cflroads.com)

## Environmental Evaluations

The recommended alternative was evaluated in terms of its impacts to the natural, physical, cultural and social environments. **No significant environmental impacts are anticipated.** A Categorical Exclusion Type II Report, which summarizes the environmental impacts associated with the recommended alternative, was prepared and is available for review.



### Natural Resources:

- No impacts to threatened/endangered species
- No existing wetlands near the project vicinity therefore no impacts are anticipated
- Minimal impacts to existing soil contamination
- Floodplain encroachment is minimal

### Cultural Resources:

- No archaeological or historical sites
- No 4(f) sites (i.e. public parks and recreation lands)

### Socio Economic:

- Minimal socio-economic impacts

### Air Quality:

- Minimal air quality impacts



### Noise:

- Minimal noise impacts
- You will often see noise levels given in dBA (A-weighted sound levels) instead of dB. Measurements in dBA, or dB(A) as it is sometimes written, are decibel scale readings that have been adjusted to attempt to take into account the varying sensitivity of the human ear to different frequencies of sound.
- Noise barriers have been recommended for consideration:



#### NE 25th Avenue

Three (3) residences in the Wagon Wheel mobile home park (1612 NE 25th Avenue) are expected to be affected by the traffic noise. A noise barrier is predicted to reduce noise levels by an average of 8.5 dB(A) and a maximum of 12.5 dB(A).

#### NE 36th Avenue

Thirteen(13) impacted sites are located at the Villas at Spanish Oaks mobile home park (3150 NE 36th Avenue). Noise barriers at this location are predicted to reduce noise levels by an average of 9.2 dB(A) and a maximum of 14.2 dB(A) to 12 of the 13 residences.

### What's Next?

The PD&E study phase of the project entails the preparation of the preliminary engineering and environmental documentation required to receive Federal Highway Administration (FHWA) approval. The PD&E study began in July of 2013 and is anticipated to be complete this Winter.

After public hearing comments are received and documented, the FDOT will be submit documentation to the FHWA for Location Design and Concept Acceptance (LDCA), or project approval. If FHWA approval is received, the PD&E study will be followed by the design, right-of- way acquisition, and construction phases.

As of September 2015, the only portion of these projects funded for right-of-way acquisition and construction is NE 36th Avenue from NE 20th Place to north of NE 25th Street.

### Please visit the study website!

Information presented at the all public meetings held throughout the study is available on the study website. Official comments can also be submitted through the study website.

[www.ocalaroadwaystudies.com](http://www.ocalaroadwaystudies.com)

# Ocala Roadway Studies NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue

From State Road 492/NE 14th Street to NE 35th Street  
Project Development & Environment (PD&E) Studies, Marion County  
Financial Project Numbers: 431797-1-22-01 and 431798-1-22-01



FDOT District 5

[www.ocalaroadwaystudies.com](http://www.ocalaroadwaystudies.com)

Newsletter 3, September 2015

## Public Hearing

Date: Tuesday, September 8, 2015

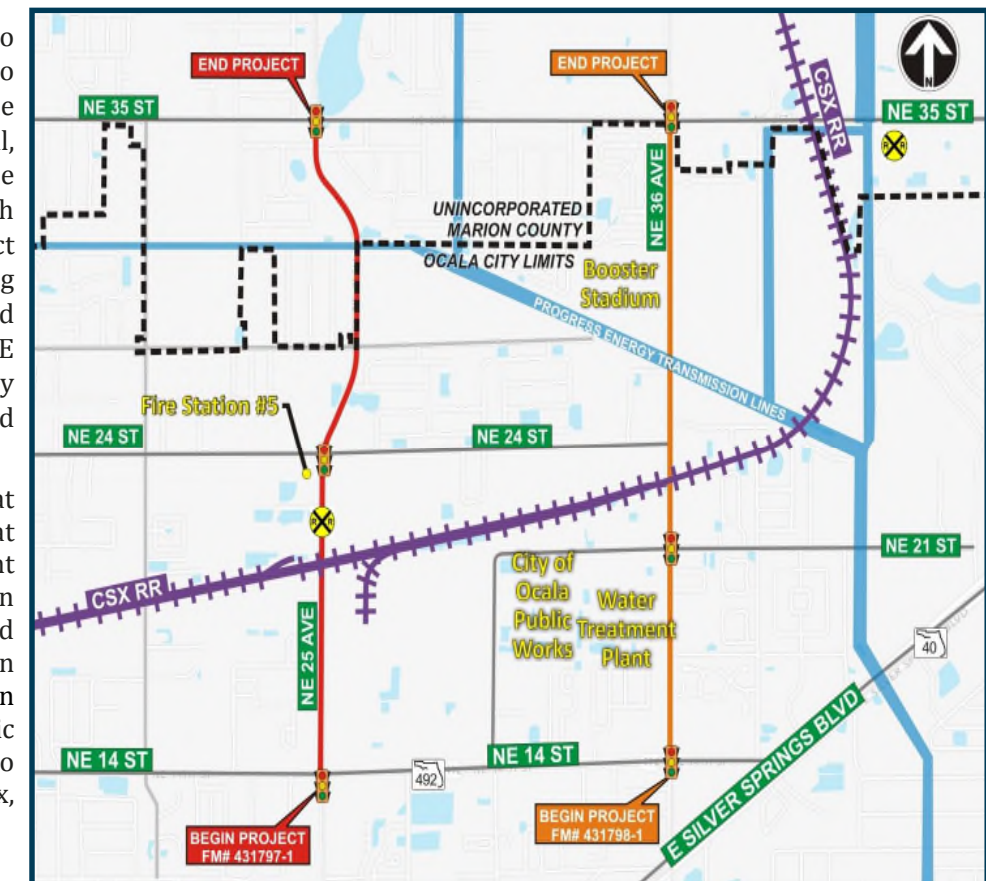
Time: 4:30 p.m. to 6:30 p.m.

Formal Presentation: 5:00 p.m.

Location: Ocala Police Department — Community Room, 402 South Pine Avenue, Ocala FL 34471

The purpose of this public hearing is to give interested persons an opportunity to express their views concerning the location, conceptual design, and social, economic, and environmental effects of the proposed improvements for both NE 25th Avenue and NE 36th Avenue. The project consists of improving safety, adding capacity and constructing a railroad overpass on both NE 25th Avenue and NE 36th Avenue. Attendees may review study information and discuss the recommended design alternatives with the study team.

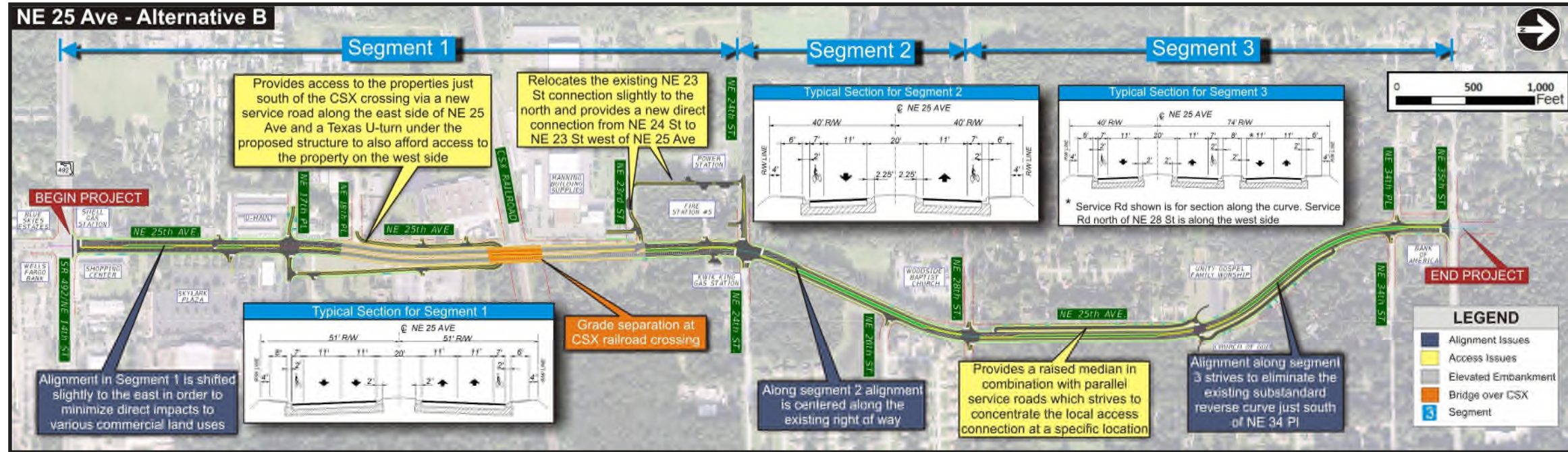
The hearing will begin as an open house at 4:30 p.m. with a formal presentation at 5:00 p.m., followed by a public comment period. Your comments and questions can also be received by mail, telephone and email using the contact information on page 2 of this newsletter. All written comments become public record. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status.



# Recommended Design Alternative

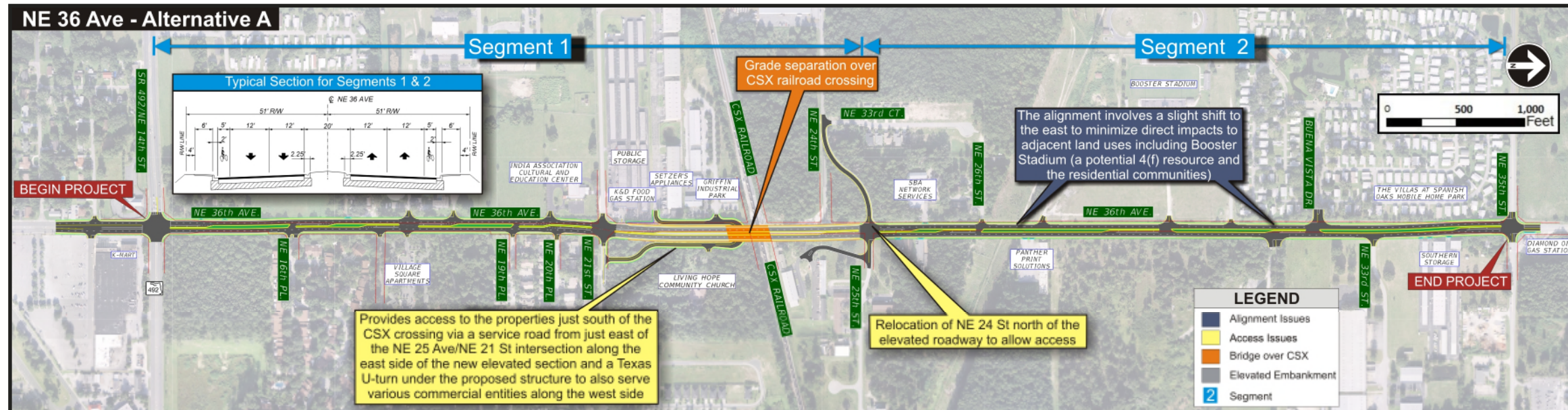
## NE 25<sup>th</sup> Avenue

The study investigated the viability and economic desirability of bridging NE 25<sup>th</sup> Avenue over the CSX railroad. The results showed that providing an overpass over the CSX Railroad is indeed justified and is thus recommended. The results of the typical section alternatives analysis indicated that within segment 1 (from NE 14<sup>th</sup> Street to NE 24<sup>th</sup> Street), a four-lane typical section with a 20 foot median as well as sidewalks and bicycle lanes along both sides of the roadway is the most suitable typical section. Within segments 2 (from NE 24<sup>th</sup> Street to NE 28<sup>th</sup> Street) and 3 (from NE 28<sup>th</sup> Street to NE 35<sup>th</sup> Street) widening to 4 lanes is not required due to a substantial reduction in traffic demand. However, these segments will also include provision of a 20 foot median, bicycle lanes and sidewalks along both sides of the roadway as well as correction of the existing substandard curves. In order to mitigate or remove the access problem within this area, access to the residential driveways along segment 3 will be provide via parallel service roads that will have access to the NE 25<sup>th</sup> Avenue mainline at three specific locations. Access to the properties abutting the CSX overpass would be provided via a new service road along the east side of NE 25<sup>th</sup> Avenue and a Texas U-turn under the proposed structure to provide access to the properties along the west side.



## NE 36<sup>th</sup> Avenue

The study also investigated the viability and economic desirability of bridging NE 36<sup>th</sup> Avenue over the CSX railroad. The results of the analysis showed that providing the overpass over the railroad is indeed justified and is thus recommended. The results of the alternative analysis indicated that that a 4-lane typical section with a 20 foot median as well as sidewalks and bicycle lanes along both sides of the roadway is the most suitable typical section to meet the needs of the project. Access to the properties abutting the CSX overpass would be provided west of NE 36<sup>th</sup> Avenue via a new service road along the east side of NE 36<sup>th</sup> Avenue in conjunction with a Texas U-turn connection.



### WE VALUE YOUR INPUT!

We encourage you to participate in the Ocala Roadway PD&E studies and invite your questions and comments. You may submit your comments regarding the proposed improvements in one of the following ways:

- Complete a "Speaker Card," available at the sign-in table, and make an oral statement during the public comment period of the Public Hearing
- Make an oral statement to the court reporter
- Complete a comment form and drop it in the comment box provided
- Mail your written comments to the address below
- Submit your comment on the study website ([www.ocalaroadwaystudies.com](http://www.ocalaroadwaystudies.com))

All comments must be received no later than September 18, 2015 to become part of the public hearing record.

FDOT District Five  
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