



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission
Auditorium 601 SE 25th
Avenue, Ocala, FL 34471

July 25, 2017
4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. SUNTRAN INTERLOCAL AGREEMENT

In 1998, SunTran began operating as a cooperative effort between Marion County and the City of Ocala. The interlocal agreement between the County and the City is set to expire on September 30, 2017. Staff is recommending authorization to forward the agreement to the respective parties for final approval.

B. INTERGOVERNMENTAL COORDINATION AND REVIEW AND PUBLIC TRANSPORTATION COORDINATION JOINT PARTICIPATION AGREEMENT

Florida Statutes require TPOs to clearly identify the responsibilities for cooperative coordination in all transportation planning and programming efforts. Staff is recommending approval of the agreement and authorization to forward the agreement to the respective parties for final approval subject to legal review.

C. PART/TIME GRANTS ADMINISTRATOR POSITION

Staff is requesting approval of a part-time position responsible for the administration of Planning, Transit and Transportation Disadvantaged grant programs.

D. MCDONALD TRANSIT CONTRACT RATE

Every year, the TPO Board approves the annual contract rate with McDonald Transit, the contracted operator for SunTran public transit system. McDonald Transit is proposing to increase the contract rate for FY 2016/2017. Staff is recommending approval of the proposed McDonald Transit contract rate change.

4. PRESENTATIONS

A. TRANSIT DEVELOPMENT PLAN (TDP) PRESENTATION

Staff from Tindale-Oliver will present the findings of the Transit Development Plan in preparation for the August 28th public hearing.

5. CONSENT AGENDA

A. MINUTES – MAY 23, 2017

B. TRANSPORTATION DISADVANTAGED (TD) PLANNING GRANT FY 17/18

C. TRANSIT SHELTER CHANGE ORDER

D. METROPOLITAN PLANNING ORGANIZATION AGREEMENT AMENDMENT

E. TRAVEL FORMS

6. COMMENTS BY FDOT

7. COMMENTS BY TPO STAFF

8. COMMENTS BY TPO MEMBERS

9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on August 29, 2017.



MEMORANDUM

JULY 25, 2017

TO: TPO MEMBERS

FROM: MIKE DANIELS, DIRECTOR

SUBJECT: UPDATED INTERLOCAL AGREEMENT FOR SUNTRAN

Attached is a revised copy of the Interlocal Agreement between the City of Ocala and Marion County for the operation of SunTran. The current Agreement is set to expire on September 30, 2017. The Agreement was originally established in 1997 and must be updated every five years. (SunTran is approaching its 20th year of operation in 2018.)

This Agreement outlines the responsibilities of the TPO as the policy board, the City of Ocala as the administrative agency and local funding commitments by Marion County and the City of Ocala. All changes are illustrated in red and underlined.

Staff is recommending authorization to forward the Interlocal Agreement to the respective parties of the Agreement, the City of Ocala and Marion County for final approval. If you have any questions, please feel free to our office at 629-8297.

INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT is made and entered into this ____ day of _____, 2017, by and between the CITY OF OCALA, a municipal corporation existing under the laws of the State of Florida, hereinafter referred to as CITY, and MARION COUNTY, a political subdivision of the State of Florida, hereinafter referred to as COUNTY.

WHEREAS, the provision of adequate and effective public transportation services is an existing and growing problem in Marion County; and

WHEREAS, the public transportation system, SunTran, began operation on December 15, 1998,; and has continued to provide the community with public transportation service; and

WHEREAS, the CITY and COUNTY are authorized by Section 163.01, Florida Statutes, to enter into Interlocal Agreements to make the most efficient use of their powers by cooperating with each other on a basis of mutual advantage and thereby to provide services and facilities in a manner that will accord best with geographic, economic, population and other factors influencing the needs and development of the local community.

NOW, THEREFORE, for and in consideration of the mutual terms, covenants and conditions to be complied with on the part of the respective parties hereto, it is agreed as follows:

SECTION 1 - PURPOSE OF THIS AGREEMENT

The purpose of this Agreement is to provide for public transportation services within the area of Marion County designated in the Transit Development Plan as modified or amended and to state the terms and conditions upon which cooperative funding shall be provided and an understanding between the Parties as to the manner in which the service will be provided.

SECTION 2 - ESTABLISHMENT OF POLICY BOARD

The Ocala/Marion County TPO shall serve as the policy board for the public transportation system. The TPO shall be responsible for establishment of all fares, service standards, rules and regulations of the system.

SECTION 3 - ESTABLISHMENT OF ADMINISTRATIVE AGENCY

The CITY shall serve as the administrative agency for the public transportation system. The CITY shall provide public transportation for the general public by the operation of revenue vehicles over designated routes on a fixed schedule. TPO staff shall be responsible the day-to-day administration and oversight of the service. The TPO staff will provide the TPO quarterly reports outlining the ridership, revenues, expenses, and other information pertinent to the public transportation system.

SECTION 4 - CONTRACTUAL AUTHORITY FOR THE ADMINISTRATIVE AGENCY

The CITY, as administrator of the system, shall be authorized to apply for and receive grants-in-aid or other assistance from the Federal Government and/or the State of Florida. Said grants or other assistance shall be used to carry out the purposes of this Interlocal Agreement. The CITY shall also receive any funds provided by local entities for the financial support of the public transit system as described in this Interlocal Agreement.

The CITY is also authorized to enter into a management, operation, and maintenance contract with a private company to oversee the day-to-day operations of the public transportation system.

SECTION 5 - CAPITAL AND OPERATIONAL CONTRIBUTIONS

The CITY agrees to acquire the physical facilities (i.e. buses, signage, bus stop furnishings, etc.) that shall be required to operate a public transportation system. The CITY shall be the legal entity responsible for the operation and management of the public transportation system.

The CITY and COUNTY agree that the financial support for the purposes set forth in this Interlocal Agreement shall be borne by each of the Parties as follows: the CITY shall pay sixty (60) percent of any local monies required and the COUNTY shall provide forty (40) percent for any grant related to capital and operation. Local monies are defined as those necessary to match any State program (Block Grant, TRIP, CIGP or other programs that may be established) or Federal program (Section 5305(d), 5307, 5309, or other programs that may be established). In addition, other necessary funds, capital or operating, not covered by any grant program or other financial assistance shall be the responsibility of the CITY and COUNTY in the same manner as described above.

The funds for capital and operating costs shall be provided by the Parties to this Interlocal Agreement to the CITY on a quarterly basis.

All revenues derived from the operation of the transit system shall be utilized to reduce the operating costs of the system.

SECTION 6 - TERM AND RENEWAL OF INTERLOCAL AGREEMENT

This Interlocal Agreement shall be for the term of October 1, 2017 to September 30, 2022. Prior to the expiration of this Interlocal Agreement, the terms and conditions shall be reviewed by the TPO to determine continuation of the public transportation system. This Interlocal Agreement may be terminated by a simple majority vote of either party at least 180 days prior to the end of any fiscal year (October 1 - September 30). Notice of intent to terminate shall be given to the

other party within 2 weeks of said vote. The effective date of termination shall be the end of the then current fiscal year.

SECTION 7 - TRANSFER OR DISPOSITION OF PROPERTY

In the event of transfer of administrative agency duties to another entity or agency, all property acquired pursuant to this Interlocal Agreement will transfer to the newly designated administrative agency. In the event of termination of the public transportation system, the disposition or distribution of any properties or monies acquired under operation of this Agreement shall be on a proportionate rate basis, with the appropriate share to the Parties hereto being in direct proportion to each Party's contribution after required reimbursements to federal sources.

IN WITNESS WHEREOF, the undersigned parties have caused this Interlocal Agreement to be duly executed in their behalf on this _____ day of _____, 2017.

BOARD OF COUNTY COMMISSION OF
MARION COUNTY, FLORIDA

By: _____
Carl Zalak
Chairman, Marion County BOCC

Attest: _____
David R. Ellspermann
Clerk of the Court

Approved as to form and legality:

Matthew G. Minter
County Attorney

CITY OF OCALA

By: _____
Brent Malever
President, Ocala City Council

Attest: _____
Angel B. Jacobs
City Clerk

Approved as to form and legality:

Patrick G. Gilligan
City Attorney



MEMORANDUM

JULY 25, 2017

TO: TPO MEMBERS

FROM: MIKE DANIELS, DIRECTOR

SUBJECT: Intergovernmental Coordination and Review and Public Transportation
Coordination Joint Participation Agreement

Attached is a copy of the Joint Participation Agreement between the TPO, FDOT, the Central Florida Regional Planning Council, the Ocala International Airport, and the Dunnellon/Marion County Airport for the review of all comprehensive transportation planning activities within Marion County.

Florida Statutes require MPOs to execute agreements with the regional planning agencies and operators of public transportation systems. This agreement consolidates the two requirements into one agreement. The agreement describes the process for coordination and how transportation planning is a part of the comprehensive planned development of the metropolitan area. This agreement also defines the process for the fulfilling the clearinghouse requirements for federally funded activities. The agreement shall be reviewed and updated as necessary every five years.

Staff is recommending approval of the agreement subject to legal review and authorization to forward the Agreement to the respective parties of the Agreement. If you have any questions, please feel free to call our office at 629-8297.

**INTERGOVERNMENTAL COORDINATION AND REVIEW AND
PUBLIC TRANSPORTATION COORDINATION JOINT
PARTICIPATION AGREEMENT**

THIS JOINT PARTICIPATION AGREEMENT is made and entered into on this [insert day of month] day of [insert month], [insert year] by and between the FLORIDA DEPARTMENT OF TRANSPORTATION; the Ocala / Marion Transportation Planning Organization (TPO); the Central Florida Regional Planning Council; the City of Ocala City Council on behalf of the Ocala International Airport and the Marion County Board of County Commissioners acting as the Dunnellon Airport Authority on behalf of the Dunnellon/Marion County Airport (Dunnellon Airport Authority).

RECITALS

WHEREAS, the Federal Government, under the authority of Title 23 United States Code Section 134 and Title 49 United States Code (USC) Section 5303 and any subsequent applicable amendments, requires each metropolitan area, as a condition to the receipt of federal capital or operating assistance, to have a continuing, cooperative, and comprehensive transportation planning process in designated urbanized areas to develop and implement plans and programs consistent with the comprehensively planned development of the metropolitan area;

WHEREAS, Title 23 USC §134, Title 49 USC §5303, and Section 339.175, Florida Statutes (F.S.), provide for the creation of metropolitan planning organizations to develop transportation plans and programs for urbanized areas;

WHEREAS, Title 23 Code of Federal Regulations (CFR) §450 requires that the State, the Metropolitan Planning Organization, and the operators of publicly owned transportation systems shall enter into an agreement clearly identifying the responsibilities for cooperatively carrying out such transportation planning (including multimodal, systems-level corridor and subarea planning studies pursuant to Title 23 CFR §450) and programming;

WHEREAS, pursuant to Section 20.23, F.S., the Department has been created by the State of Florida, and the Department has the powers and duties relating to transportation, as outlined in Section 334.044, F.S.;

WHEREAS, pursuant to 23 USC §134, 49 USC §5303, 23 CFR §450, and Section 339.175 F.S., the Ocala / Marion County Transportation Planning Organization, herein after referred to as the Transportation Planning Organization or TPO, has been designated and its membership apportioned by the Governor of the State of Florida, with the agreement of the affected units of general purpose local government, to organize and establish the Transportation Planning Organization;

WHEREAS, pursuant to the Interlocal Agreement executed on 21st day of June, 2016, and filed with the Clerk of the Circuit Court of Marion County the TPO was established;

WHEREAS, pursuant to action taken by the Federal Aviation Administration in 1962, the Ocala Airport was relocated to its present location with the purpose of providing general aviation, corporate aviation and the air cargo industry as well as a limited number of charter operations.

WHEREAS, pursuant to Chapter 81-436, Laws of Florida, the Dunnellon Airport Authority (on behalf of the Dunnellon / Marion County Airport) was created and established with the purpose of acquiring, constructing, improving, financing, operating and maintaining airport facilities;

WHEREAS, the public transportation system, SunTran, began operation on December 15, 1998, and is operated by the Ocala / Marion Transportation Organization Board;

WHEREAS, pursuant to Section 339.175 F.S., the TPO shall execute and maintain an agreement with the metropolitan and regional intergovernmental coordination and review agencies serving the Transportation Planning Area;

WHEREAS, the agreement must describe the means by which activities will be coordinated and specify how transportation planning and programming will be part of the comprehensively planned development of the Transportation Planning Area;

WHEREAS, pursuant to Section 186.504, F.S., and Chapter 29 G, Florida Administrative Code (FAC), the Central Florida Regional Planning Council, herein after referred to as the Regional Planning Council or the RPC, was established and operates with a primary purpose of intergovernmental coordination and review;

WHEREAS, pursuant to Section 186.505, F.S., the RPC is to review plans of metropolitan planning organizations to identify inconsistencies between those agencies' plans and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S.;

WHEREAS, the RPC, pursuant to Section 186.507, F.S., is required to prepare a Strategic Regional Policy Plan, which will contain regional goals and policies that address regional transportation issues;

WHEREAS, based on the RPC statutory mandate to identify inconsistencies between plans of metropolitan planning organizations and applicable local government comprehensive plans, and to prepare and adopt a Strategic Regional Policy Plan, the RPC is appropriately situated to assist in the intergovernmental coordination of the transportation planning process;

WHEREAS, pursuant to Section 186.509, F.S., and Chapter 29 G, FAC, the RPC has adopted a conflict and dispute resolution process;

WHEREAS, the purpose of the dispute resolution process is to reconcile differences in planning and growth management issues between local governments, regional agencies, and private interests;

WHEREAS, the parties hereto have determined that the voluntary dispute resolution process can be useful in resolving conflicts and disputes arising in the transportation planning process;

WHEREAS, pursuant to Title 23 CFR §450 and Section 339.175, F.S., the TPO must execute and maintain an agreement with the operators of public transportation systems, including transit systems, commuter rail systems, airports, seaports, and spaceports, describing the means by which activities will be coordinated and specifying how public transit, commuter rail, aviation, and seaport planning (including multimodal, systems-level corridor and subarea planning studies pursuant to 23 CFR §450) and programming will be part of the comprehensively planned development of the Metropolitan Planning Area;

WHEREAS, it is in the public interest that the TPO, operators of public transportation systems, including transit systems, commuter rail systems, port and Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission, jointly pledge their intention to cooperatively participate in the planning and programming of transportation improvements within this Transportation Planning Area;

WHEREAS, the undersigned parties have determined that this Agreement satisfies the requirements of and is consistent with Title 23 CFR §450 and Section 339.175 F.S.; and

WHEREAS, the parties to this Agreement desire to participate cooperatively in the performance, on a continuing basis, of a cooperative, and comprehensive transportation planning process to assure that highway facilities, transit systems, bicycle and pedestrian facilities, rail systems, air transportation and other facilities will be located and developed in relation to the overall plan of community development.

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the parties desiring to be legally bound, do agree as follows:

ARTICLE 1

RECITALS: DEFINITIONS

Section 1.01. Recitals. Each and all of the foregoing recitals are incorporated herein and acknowledged to be true and correct. Failure of any of the foregoing recitals to be true and correct shall not operate to invalidate this Agreement.

Section 1.02. Definitions. The following words when used in this Agreement (unless the context shall clearly indicate the contrary) shall have the following meanings:

Agreement means and refers to this instrument, as may be amended from time to time.

Corridor or Subarea Study shall mean and refer to studies involving major investment decisions or as otherwise identified in Title 23 CFR §450.

Department shall mean and refer to the Florida Department of Transportation, an agency of the State of Florida, created pursuant to Section 20.23, F.S.

FHWA means and refers to the Federal Highway Administration.

Long Range Transportation Plan is the 20-year transportation planning horizon which identifies transportation facilities; includes a financial plan that demonstrates how the plan can be implemented and assesses capital improvements necessary to preserve the existing metropolitan transportation system and make efficient use of existing transportation facilities; indicates proposed transportation activities; and, in ozone/carbon monoxide nonattainment areas is coordinated with the State Implementation Plan, all as required by Title 23 USC §134, Title 49 USC §5303, Title 23 CFR §450, and Section 339, F.S.

Metropolitan Planning Area means and refers to the planning area as determined by agreement between the TPO and the Governor for the urbanized areas designated by the United States Bureau of the Census as described in 23 USC §134, 49 USC §5303, and Section 339.175, F.S., and including the existing urbanized area and the contiguous area expected to become urbanized within a 20-year forecast period, which shall be subject to the Metropolitan Planning Organization's planning authority. This may also be referred to as a Transportation Planning Area.

Metropolitan Planning Organization (MPO) means and refers to the Metropolitan Planning Organization formed pursuant to this Interlocal Agreement as described in Title 23 USC §134, Title 49 USC §5303, and Section 339.175, F.S. This may also be referred to as a Transportation Planning Organization (TPO).

Regional Planning Council means and refers to the Central Florida Regional Planning Council created pursuant to Section 186.504, F.S., and identified in Chapter 29 G, FAC.

Transportation Improvement Program (TIP) is the staged multi-year program of transportation improvement projects developed by a transportation planning organization consistent with the Long Range Transportation Plan, developed pursuant to Titles 23 USC §134, 49 USC §5303, 23 CFR §450 and Section 339.175, F.S.

Unified Planning Work Program (UPWP) is a biennial program developed in cooperation with the Department and public transportation providers, that identifies the planning priorities and activities to be carried out within a transportation planning area to be undertaken during a 2-year period, together with a complete description thereof and an estimated budget, as required by Title 23 CFR §450, and Section 339.175, F.S.

ARTICLE 2 **PURPOSE**

Section 2.01. Coordination with public transportation system operators. This Agreement is to provide for cooperation between the TPO, the Department, the Ocala International Airport, The Dunnellon Airport Authority, and in the development and preparation of the UPWP, the TIP, the LRTP, and any applicable Corridor or Subarea Studies.

Section 2.02. Intergovernmental coordination; Regional Planning Council. Further, this Agreement is to provide a process through the RPC for intergovernmental coordination and review and identification of inconsistencies between proposed TPO transportation plans and local government comprehensive plans adopted pursuant to Chapter 163, F.S., and reviewed by the Division of Community Development within the Florida Department of Economic Opportunity.

Section 2.03. Dispute resolution. This Agreement also provides a process for conflict and dispute resolution through the RPC.

ARTICLE 3 **COOPERATIVE PROCEDURES FOR PLANNING AND PROGRAMMING** **WITH OPERATORS OF PUBLIC TRANSPORTATION SYSTEMS**

Section 3.01. Cooperation with operators of public transportation systems; coordination with local government approved comprehensive plans.

- (a) The TPO shall cooperate with the Ocala International Airport and the Dunnellon Airport Authority to optimize the planning and programming of an Integrated and balanced intermodal transportation system for the Transportation Planning Area.
- (b) The TPO shall implement a continuing, cooperative, and comprehensive transportation planning process that is consistent, to the maximum extent feasible, with port and aviation master plans, and public transit development plans of the units of local governments whose boundaries are within the Transportation Planning Area.
- (c) As a means towards achievement of the goals in paragraphs (a) and (b) and in an effort to coordinate intermodal transportation planning and programming, the TPO may include, but shall include no later than July 6, 2014 if within a transportation management area, as part of its membership officials of agencies that administer or operate major modes or systems of transportation, including but not limited to transit operators, sponsors of major local airports, maritime ports, and rail operators per Federal regulations. The representatives of the major modes or systems of

transportation may be accorded voting or non-voting advisor status. In the Transportation Planning Area if authorities or agencies are created by law to perform transportation functions and that are not under the jurisdiction of a general purpose local government represented on the TPO, the TPO may request the Governor to designate said authority or agency as a voting member of the TPO in accordance with the requirements of Section 339.175, F.S. If the new member would significantly alter local government representation in the TPO, the TPO shall propose a revised apportionment plan to the Governor to ensure voting membership on the TPO to be an elected official representing public transit authorities which have been, or may be, created by law.

The TPO shall ensure that representatives of ports, transit authorities, rail authorities, and airports within the Transportation Planning Area are provided membership on the TPO Technical Advisory Committee.

Section 3.02. Preparation of transportation related plans.

- (a) Although the adoption or approval of the UPWP, the TIP, and the LRTP is the responsibility of the TPO, development of such plans or programs shall be viewed as a cooperative effort involving the Department, and the Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission. In developing its plans and programs, the TPO shall solicit the comments and recommendations of the parties to this Agreement in the preparation of such plans and programs.
- (b) When preparing the UPWP, the TIP, or the LRTP, or preparing other than a minor amendment thereto (as determined by the TPO), the TPO shall provide notice to the Department and the Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission advising them of the scope of the work to be undertaken and inviting comment and participation in the development process. The TPO shall ensure that the chief operating officials of the Department, and the Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission shall receive at least 15 days written notice of all public workshops and hearings, or specified number of days per TPO bylaws, or public participation plan, relating to the development of such plans and programs.
- (c) Local government comprehensive plans.
 - (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the TPO), the TPO and the Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission, shall analyze for each local government in the Transportation Planning Area:
 - (i) each comprehensive plan's future land use element;
 - (ii) the goals, objectives, and policies of each comprehensive plan; and
 - (iii) the zoning, of each local government in the Transportation Planning Area.

- (2) Based upon the foregoing review and a consideration of other growth management factors, the TPO, and the Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission, shall provide written recommendations to local governments in the Transportation Planning Area in the development, amendment, and implementation of their comprehensive plans. A copy of the recommendations shall be sent to the RPC.
 - (3) The TPO agrees that, to the maximum extent feasible, the LRTP and the projects and project-phases within the TIP shall be consistent with the future land use element and goals, objectives, and policies of each comprehensive plan of the local governments in the Transportation Planning Area. If the TPO's TIP is inconsistent with a local government's comprehensive plan, the TPO shall so indicate, and the TPO shall present, as part of the TIP, justification for including the project in the program.
- (d) Multi-modal transportation agency plans.
- (1) In developing the TIP, the LRTP, or Corridor or Subarea studies, or preparing other than a minor amendment thereto (as determined by the TPO, the TPO shall analyze the master plans of the Ocala International Airport / City of Ocala Council and Dunnellon Airport / Marion County Commission. Based upon the foregoing review and a consideration of other transportation-related factors, the TPO, shall from time to time and as appropriate, provide recommendations to the parties to this Agreement as well as local governments within the Transportation Planning Area, for the development, amendment, and implementation of their master, development, or comprehensive plans.
 - (2) In developing or revising their respective master, development, or comprehensive plans, the parties to this Agreement shall analyze the draft or approved Unified Planning Work Program, Transportation Improvement Program, Long Range Transportation Plan, or Corridor or Subarea studies, or amendments thereto. Based upon the foregoing review and a consideration of other transportation-related factors, the parties to this Agreement shall from time to time and as appropriate, provide written recommendations to the TPO with regard to development, amendment, and implementation of the plans, programs, and studies.
 - (3) The TPO agrees that, to the maximum extent feasible, the Transportation Improvement Program shall be consistent with the affected master plans and development plans of the parties to this Agreement.

ARTICLE 4

INTERGOVERNMENTAL COORDINATION AND REVIEW

Section 4.01. Coordination with Regional Planning Council. The RPC shall perform the following tasks:

- (a) Within 30 days of receipt, the RPC shall review the draft TIP, LRTP, Corridor and Subarea studies, or amendments thereto, as requested by the TPO, to identify inconsistencies between these plans and programs and applicable local government comprehensive plans adopted pursuant to Chapter 163, F.S., for counties and cities within the

Transportation Planning Area and the adopted Strategic Regional Policy Plan.

- (1) The parties recognize that, pursuant to Florida law, the LRTP and the TIP of the TPO must be considered by cities and counties within the Transportation Planning Area in the preparation, amendment, and update/revision of their comprehensive plans. Further, the LRTP and the projects and project phases within the TIP are to be consistent with the future land use element and goals, objectives, and policies of the comprehensive plans of local governments in the Transportation Planning Area. Upon completion of its review of a draft TIP or LRTP, the RPC shall advise the TPO and each county or city of its findings;
 - (2) The RPC shall advise the TPO in writing of its concerns and identify those portions of the submittals which need to be reevaluated and potentially modified if the RPC review identifies inconsistencies between the draft TIP or LRTP and local comprehensive plans; and
 - (3) Upon final adoption of the proposed Transportation Improvement Program, Long Range Transportation Plan, Corridor and Subarea studies, or amendments thereto, the TPO may request that the RPC consider adoption of regional transportation goals, objectives, and policies in the Strategic Regional Policy Plan implementing the adopted Transportation Improvement Program, Long Range Transportation Plan, Corridor and Subarea studies, or amendments thereto. If the proposed plan, program, or study, or amendments thereto, was the subject of previous adverse comment by the RPC, the TPO will identify the change in the final adopted plan intended to resolve the adverse comment, or alternatively, the TPO shall identify the reason for not amending the plan as suggested by the RPC.
- (b) Provide the availability of the conflict and dispute resolution process as set forth in Article 5 below.

ARTICLE 5

CONFLICT AND DISPUTE RESOLUTION PROCESS

Section 5.01. Disputes and conflicts under this Agreement. This process shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. Except as otherwise provided in this Article 5, only representatives of the agencies with conflicts or disputes shall engage in conflict resolution.

Section 5.02. Initial resolution. The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion between the following officials:

Florida Department of Transportation: District Director for Planning and Programs

TPO: Ocala/Marion Transportation Planning Organization (TPO), Director

Central Florida Regional Planning Council: Executive Director

Ocala International Airport: Director

Dunnellon/Marion County Airport Authority: Director

Section 5.03. Resolution by senior agency official. If the conflict remains unresolved, the conflict shall be resolved by the following officials:

Florida Department of Transportation: District Secretary

Ocala/Marion Transportation Planning Organization (TPO): Director

Central Florida Regional Planning Council: Executive Director

Ocala International Airport: Director

Dunnellon/Marion County Airport Authority: Director

Section 5.04. Resolution by the Office of the Governor. If the conflict is not resolved through conflict resolution pursuant to Sections 5.02, 5.03, and 5.04 of this Agreement, the parties shall petition the Executive Office of the Governor for resolution of the conflict pursuant to its procedures. Resolution of the conflict by the Executive Office of the Governor shall be binding on all parties.

ARTICLE 6

MISCELLANEOUS PROVISION

Section 6.01. Constitutional or statutory duties and responsibilities of parties. This Agreement shall not be construed to authorize the delegation of the constitutional or statutory duties of any of the parties. In addition, this Agreement does not relieve any of the parties of an obligation or responsibility imposed upon them by law, except to the extent of actual and timely performance thereof by one or more of the parties to this Agreement or any legal or administrative entity created or authorized by this Agreement, in which case this performance may be offered in satisfaction of the obligation or responsibility.

Section 6.02. Amendment of Agreement. Amendments or modifications of this Agreement may only be made by written agreement signed by all parties hereto with the same formalities as the original Agreement.

Section 6.03. Duration; withdrawal procedure.

- (a) Duration. This Agreement shall have a term of (5) years and the parties hereto shall examine the terms hereof and agree to amend the provisions or reaffirm the same in a timely manner. However, the failure to amend or to reaffirm the terms of this Agreement shall not invalidate or otherwise terminate this Agreement.
- (b) Withdrawal procedure. Any party may withdraw from this Agreement after presenting in written form a notice of intent to withdraw to the other parties to this Agreement and the TPO, at least (90) days prior to the intended date of withdrawal; provided, that financial commitments made prior to withdrawal are effective and binding for their full term and amount regardless of withdrawal.

Section 6.04. Notices. All notices, demands and correspondence required or provided for under this Agreement shall be in writing and delivered in person or dispatched by certified mail, postage prepaid, return receipt requested. Notice is required to be given and shall be addressed as follows:

TPO Director

Ocala / Marion County Transportation Planning Organization

121 SE Watula Avenue

Ocala, FL 34471

Executive Director

Central Florida Regional Planning Council

309 Cranes Roost Blvd #2000, Altamonte Springs, FL 32701

Director

Ocala International Airport

750 SW 60th Avenue

Ocala, Florida 34474

Director

Dunnellon/Marion County Airport

14968 SW 110th Street

Dunnellon, FL 34432

Secretary, District Five

Florida Department of Transportation

719 South Woodland Boulevard

DeLand, FL 32720

A party may unilaterally change its address or addressee by giving notice in writing to the other parties as provided in this section. Thereafter, notices, demands and other pertinent correspondence shall be addressed and

transmitted to the new address.

Section 6.05. Interpretation.

- (a) Drafters of Agreement. All parties hereto were each represented by, or afforded the opportunity for representation by legal counsel, and participated in the drafting of this Agreement and in the choice of wording. Consequently, no provision hereof should be more strongly construed against any party as drafter of this Agreement.
- (b) Severability. Invalidation of any one of the provisions of this Agreement or any part, clause or word hereof, or the application thereof in specific circumstances, by judgment, court order, or administrative hearing or order shall not affect any other provisions or applications in other circumstances, all of which shall remain in full force and effect; provided, that such remainder would then continue to conform to the terms and requirements of applicable law.
- (c) Rules of construction. In interpreting this Agreement, the following rules of construction shall apply unless the context indicates otherwise:
 - (1) The singular of any word or term includes the plural;
 - (2) The masculine gender includes the feminine gender; and
 - (3) The word “shall” is mandatory, and “may” is permissive.

Section 6.06. Attorney’s Fees. In the event of any judicial or administrative action to enforce or interpret this Agreement by any party hereto, each party shall bear its own costs and attorney’s fees in connection with such proceeding.

Section 6.07. Agreement execution; use of counterpart signature pages. This Agreement, and any amendments hereto, may be simultaneously executed in several counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one and the same instrument.

Section 6.08. Effective date. This Agreement shall become effective upon its recording by all parties hereto.

Section 6.09. Other authority. In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is required under applicable law to enable the parties to enter into this Agreement or to undertake the provisions set forth hereunder, or to observe, assume or carry out any of the provisions of the Agreement, said parties will initiate and consummate, as provided by law, all actions necessary with respect to any such matters as required.

Section 6.10. Parties not obligated to third parties. No party hereto shall be obligated or be liable hereunder to any party not a signatory to this Agreement. There are no express or intended third party beneficiaries to this Agreement.

Section 6.11. Rights and remedies not waived. In no event shall the making by the Department of any payment to the TPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the TPO, and the making of any such payment by the Department while any such breach or default exists shall in no way impair or prejudice any right or remedy available to the Department in respect of such breach or default.

Section 6.12. Data, records, reports and other documents. Subject to the right to claim an exemption from the Florida Public Records Law, Chapter 119, F.S., the parties shall provide to each other such data, reports, records, contracts, and other documents in its possession relating to the TPO as is requested. Charges are to be in accordance with Chapter 119, F.S.

IN WITNESS WHEREOF, the undersigned parties have executed this Joint Participation Agreement on behalf of the referenced legal entities.

Signed, Sealed, and Delivered in the presence of:

Ocala/Marion County Transportation Planning Organization

Commissioner David Moore, Chairman

Attest: _____ Date: _____

Approved as to form and legality:

Patrick G. Gilligan
Ocala / Marion County Transportation Planning Organization Attorney

Central Florida Regional Planning Council

Commissioner Lee Constantine, CFRPC Chairman

Attest: _____

Date: _____

Ocala International Airport /City of Ocala Council

Councilman Brent Malever, President

Attest: _____

Angel B. Jacobs, City Clerk

Date: _____

Approved as to form and legality:

Patrick G. Gilligan
City of Ocala Attorney

**Dunnellon Airport Authority/
Marion County Board of County Commissioners**

Commissioner Carl Zalak, Chairman

Approved as to form and legality:

Guy Minter, Marion County Attorney

Attest: _____
David R. Ellspermann
Marion County Clerk of the Circuit Court

Date: _____

Florida Department of Transportation

Steve Martin, District Secretary

Attest: _____

Date: _____

Approved as to form and legality:

District Counsel

Date: _____

(Seal)



MEMORANDUM

JULY 21, 2017

TO: TPO MEMBERS
FROM: MIKE DANIELS, DIRECTOR
SUBJECT: GRANTS ADMINISTRATOR POSITION

Staff is requesting approval of a part time grants administrator position. This is a professional position responsible for the budget management functions of the TPO. Job duties include:

- Assisting the TPO director with preparation and ongoing monitoring and management of the budget.
- Responsible for the development and preparation of grant invoicing reports, progress reports, and quarterly financial reports for various grants including Federal and State Planning Grants from the Federal Highway Administration, Department of Transportation, Federal Transit Administration and the Commission for Transportation Disadvantaged.
- Tracks revenues and expenses related to particular projects and programs and subsequently, prepares budget resolutions
- Maintains fiscal information required for the National Transit Database annual submission.
- Responsible for conducting research for grant opportunities for all types of transportation needs such as, but not limited to vehicular, public transportation and multimodal improvements.

If you have any questions, please feel free to call our office at 629-8297.

Resolution

No. _____

Resolution

No. _____

A RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION
AUTHORIZING THE DIRECTOR TO ADD A GRANTS
ADMINISTRATOR POSITION

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO) is responsible for the coordinated, comprehensive and continuing transportation planning process for Marion County, and

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO) is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, the Grants Administrator position is a professional position responsible for the budget management functions of the TPO; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization that:

The TPO authorizes the TPO Director to add a Grants Administrator position to the TPO staff.

CERTIFICATE

The undersigned duly qualified Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies the foregoing is a true and correct copy of the resolution adopted at a legally convened public meeting of the Ocala/Marion County Transportation Planning Organization held this 25th day of July 2017.

By: _____
Commissioner David Moore, Chairman

Attest: _____
Michael Daniels, TPO Director



MEMORANDUM

JULY 18, 2017

TO: TPO MEMBERS

FROM: MIKE DANIELS, DIRECTOR

SUBJECT: MCDONALD TRANSIT ASSOCIATES FY 2016/2017 CONTRACT RATE

Staff has been working with McDonald Transit Associates (MTA) to determine the 2017/2018 contract rate for the operations and maintenance of Ocala and Marion County's public transit system. The contract rate includes all salaries and benefits for SunTran's driver, mechanics, and administrative personnel as well as liability insurance, parts, and materials to maintain the fleet of vehicles.

The rates, starting in FY 2012/2013 are shown below:

2012/2013	\$56.33
2013/2014	\$56.33
2014/2015	\$55.83
2015/2016	\$55.83
2016/2017	\$57.69

For the upcoming year, FY 2017/2018, MTA has proposed increasing the current hourly rate of \$57.69 to \$58.94, effective May 1, 2017. This represents an increase of approximately \$47,041 or a 2% increase of the total McDonald Transit budget.

Staff is recommending approval of the proposed rate. If you have any questions, please contact our office at 629-8297.



McDONALD TRANSIT



July 7, 2017

Mr. Mike Daniels
Director
Ocala/Marion County TPO
121 SE Watula Avenue
Ocala, FL 34471

Dear Mr. Daniels,

Thank you for the opportunity to serve the citizens of Ocala and Marion County. McDonald Transit Associates, Inc. is seeking an increase in the hourly rate from \$57.69 to \$58.94 through April 30, 2018. This results in a 2.17% increase. The contract rate includes employee wages and benefits, and cost for liability insurance.

We at McDonald Transit Associates, Inc. take great pride in servicing the citizens of Ocala and Marion County. SunTran has continued to grow since its inception and provides the residents of Marion County with important mobility options. It's an honor to bring quality service and continue to meet the needs of the community as the City of Ocala grows.

Should you have any questions, please do not hesitate to call Kenneth Fischer, Senior Vice President at (386) 290-1644.

Sincerely,

Kenneth Fischer
Senior Vice President



July 18, 2017

TO: TPO Members

FROM: Kenneth Odom, Transportation Planner

RE: Transit Development Plan & Transportation Disadvantaged Service Plan Update

The Transit Development Plan (TDP) is a ten-year plan that guides funding and serves the mobility needs of all users of the fixed route transit system (SunTran). It is required by the Florida Department of Transportation and is updated annually with a major update to be completed every five-years.

In November 2016, TPO staff and consultants from Tindale Oliver & Associates Inc.(TOA) began working on the development of the TDP and the TDSP Update. The analysis consisted of a preliminary analyses of the current state of the system, extensive public outreach, new service alternatives development and financial implementation estimates for those alternatives.

The TDP development and the TDSP Update are now compiled into a DRAFT document and are undergoing presentation and review. Tindale Oliver & Associates will present a brief PowerPoint presentation to provide an overview of the plan. The PowerPoint and the Executive Summary has been provided in the packet.

TPO staff are not requesting action on the TDP at this time. We would like to afford the TPO Board members a period of one month to review the document and form any questions and/or recommendations prior to final approval.

If you have any questions regarding the TDP or any of the projects included, please feel free to contact Kenneth Odom at 629-8297.


Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • www.ocalamariontpo.org




Ocala/Marion County
**10-Year Transit
Development Plan**


TPO Board
July 2017



Presentation Overview

- What is a TDP?
- Baseline Conditions
- Public Outreach Summary
- Transit Demand Assessment
- 10-Year Needs
- Needs Evaluation Process and Criteria
- Cost Feasible TDP






What TDP is Not

- Not a budget
- Not a Capital Improvement Program (CIP)
- Not a binding agreement

Ok. What is it, then?



Tindale Oliver



What is a TDP?

- 10-year strategic plan for transit
 - Evaluates existing conditions
 - Determines future needs
 - Outlines phased service & implementation plans
- FDOT requirement
- Incorporates best practices





What is a TDP?

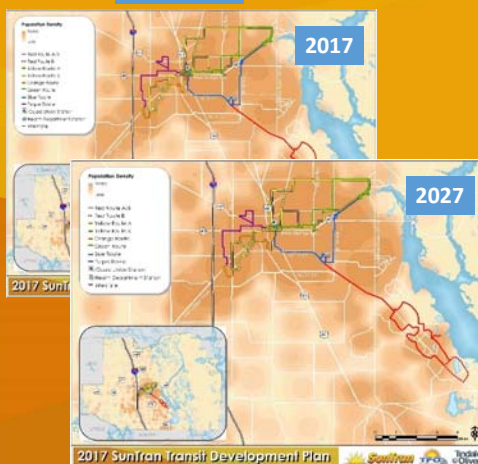
- Reflects community's vision for transit
- Identifies funded & unfunded needs
- Collaborative process, consistent with other regional & local plans/programs
- Helps set transit service/capital priorities
- Updated every five years
 - Due September 1, 2017
 - Covers FY 2018-2027

Tindle/Oliver

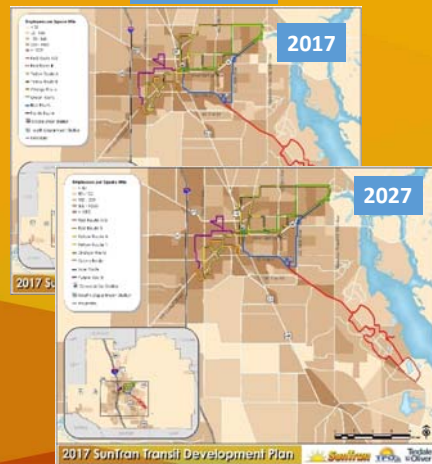



Baseline Conditions

Population




Employment







Baseline Conditions




Activity Centers




Land Use



Local/Regional Studies/Plans

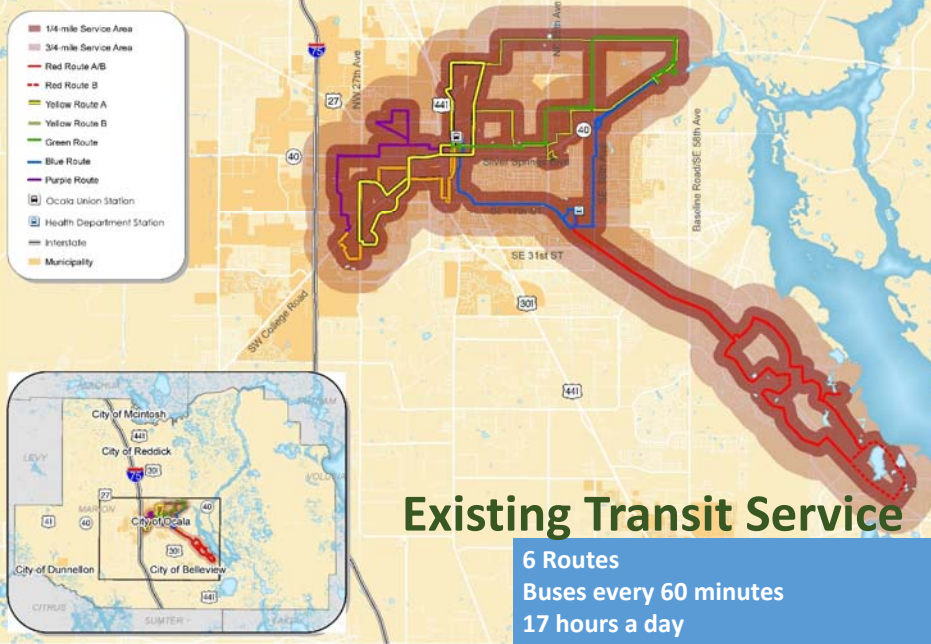


Congestion Levels



Other Transportation Options

Tridale Oliver



Existing Transit Service

- 1/4-mile Service Area
- 3/4-mile Service Area
- Red Route A/B
- Red Route B
- Yellow Route A
- Yellow Route B
- Green Route
- Blue Route
- Purple Route
- Ocala Union Station
- Health Department Station
- Interstate
- Municipality

6 Routes
Buses every 60 minutes
17 hours a day
Monday to Saturday
\$1.50 adult one-way fare



Public Outreach


Phase I

- Review Committee meetings
- Surveys
 - ✓ Bus on-board survey
 - ✓ Paratransit survey
 - ✓ Public input survey #1
- Workshops
 - ✓ Public workshops
 - ✓ Discussion group workshops
- Interviews
 - ✓ Stakeholder interviews
 - ✓ Bus operator interviews

Phase II

- ✓ Review Committee meetings
- ✓ Public Workshops
- ✓ Public Input Survey #1

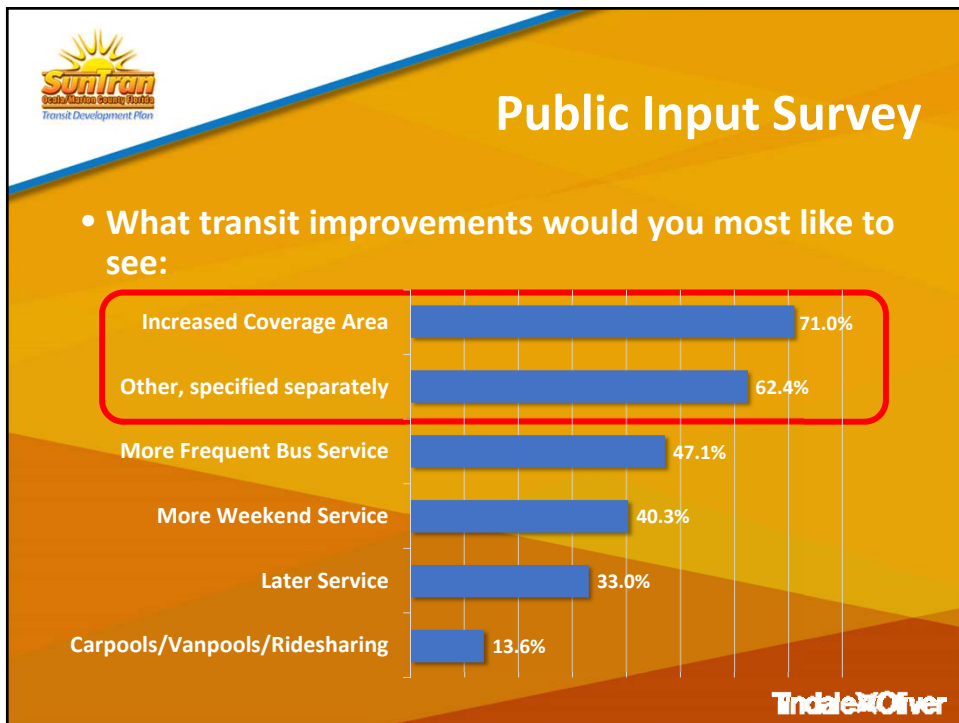
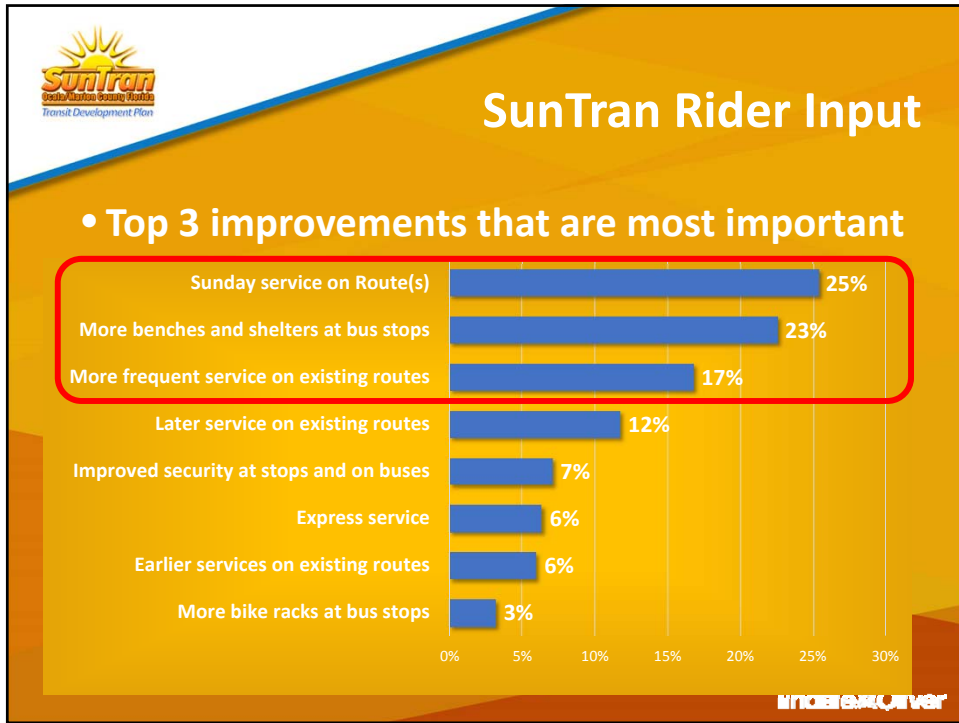
Website/email/social media

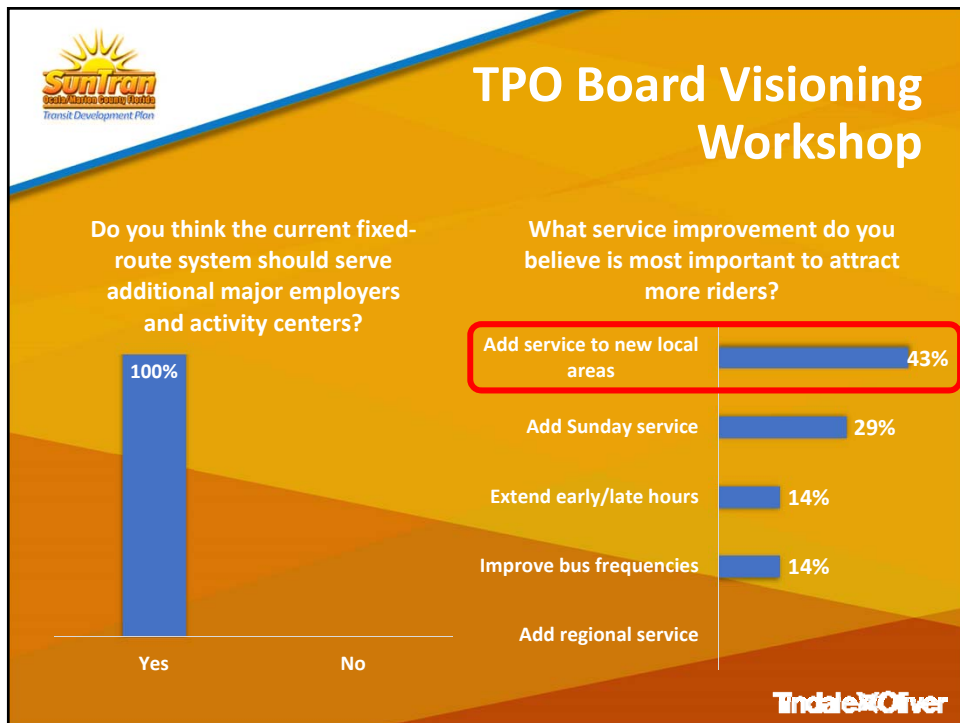
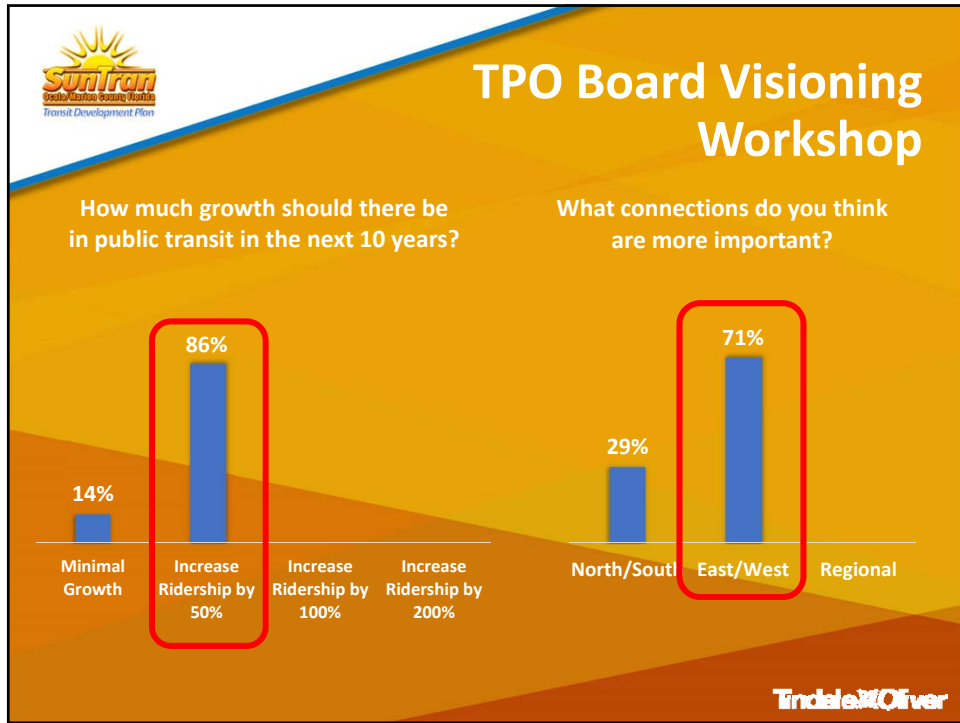



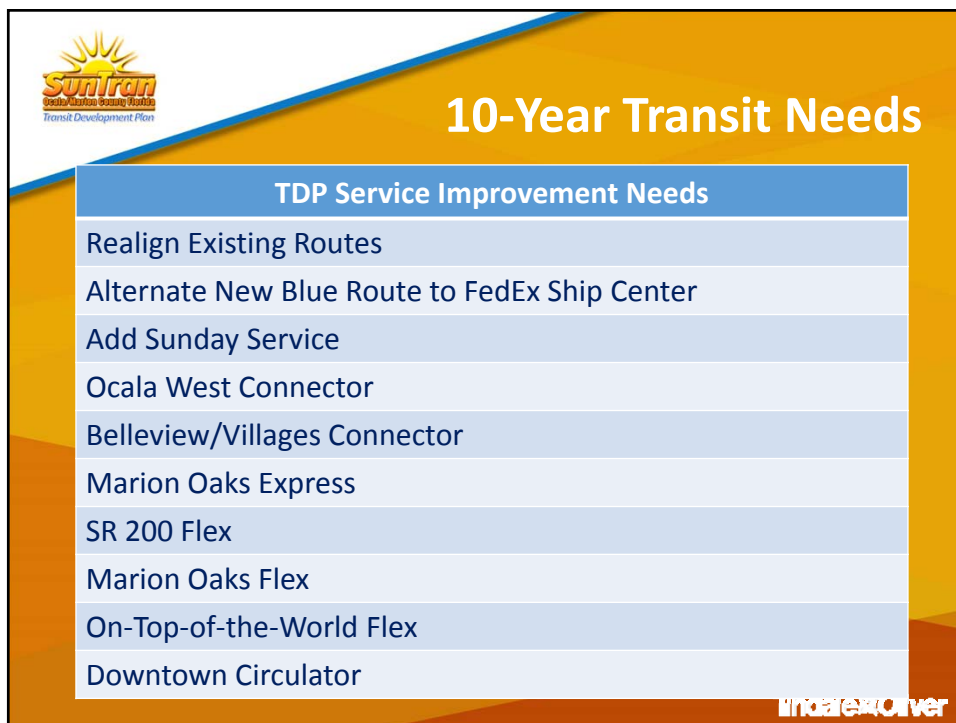
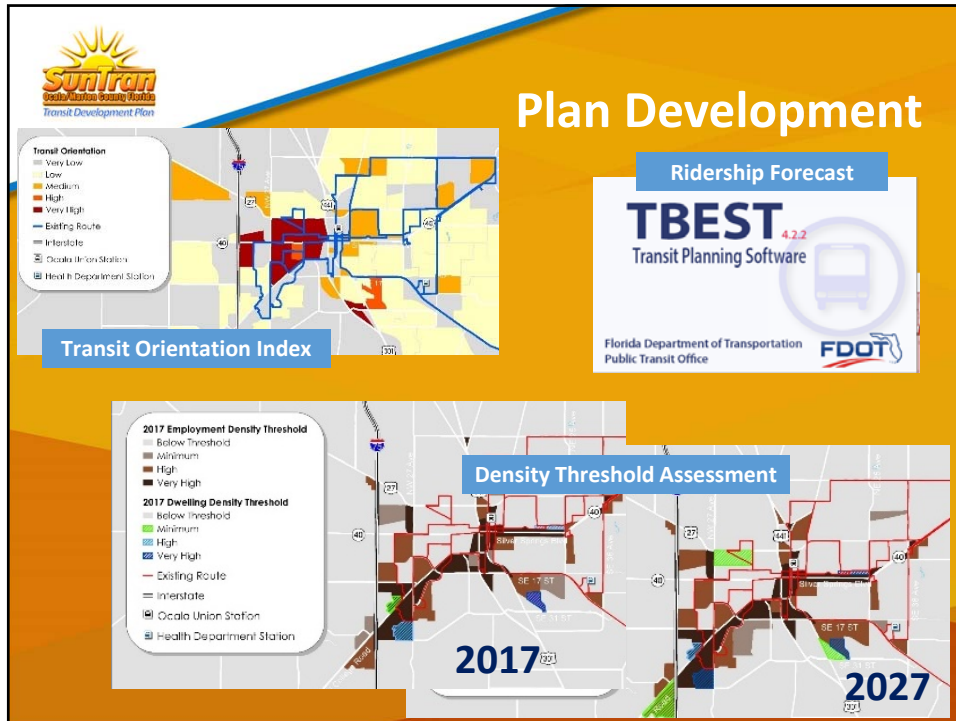
Public Outreach Summary

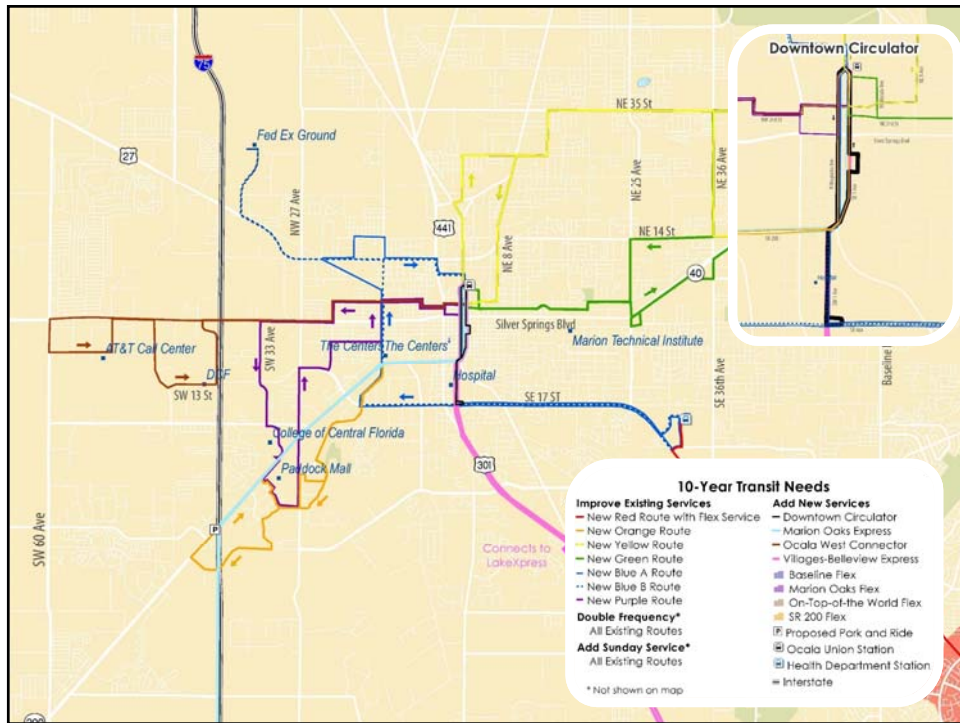
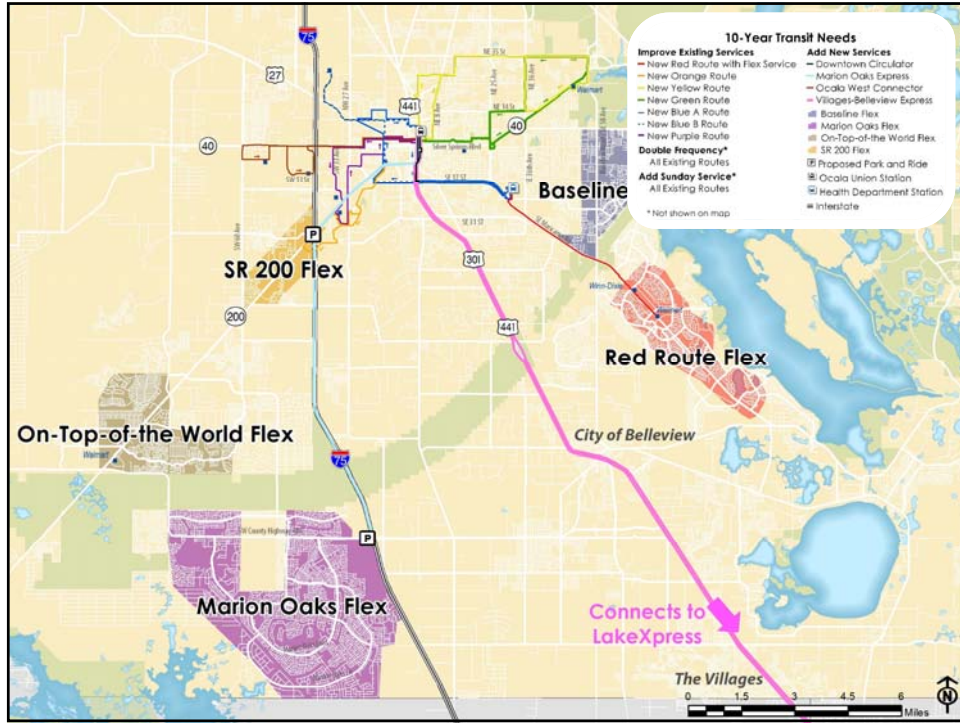
Outreach Event	2012 TDP	2017 TDP
Discussion Group Workshops	15	28
Public Workshops	N/A	84
Bus Rider Survey	570	538
Bus Operator	10	11
Phase I Public Input Survey	22	315
Phase II Public Input Survey	N/A	218
Stakeholder Interviews	7	10
Email Blast	20	97
Social Media (Facebook)	None	1562
TDP Website	0	539
Total	644	3,402

Tindale Oliver











Capital Needs

- Capital/Infrastructure
 - Bus stop infrastructure
 - Park-and-rides
 - Intermodal transit center
 - Improve bus stop safety and ADA accessibility
 - Technology improvements



Other Needs

- Policy/Other improvements
 - Traffic Signal Preemption / Transit Signal Priority
 - SunTran rebranding and marketing expansion
 - Employer outreach program
 - Transportation demand management
 - Land Development Regulations
 - Explore implementing AV Circulator in Downtown

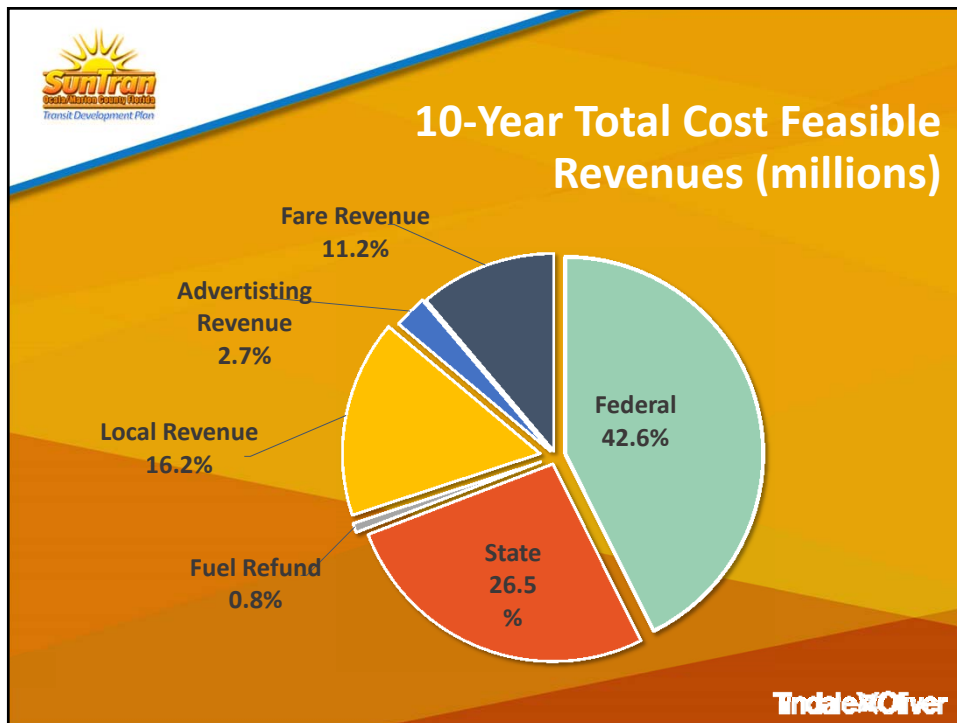
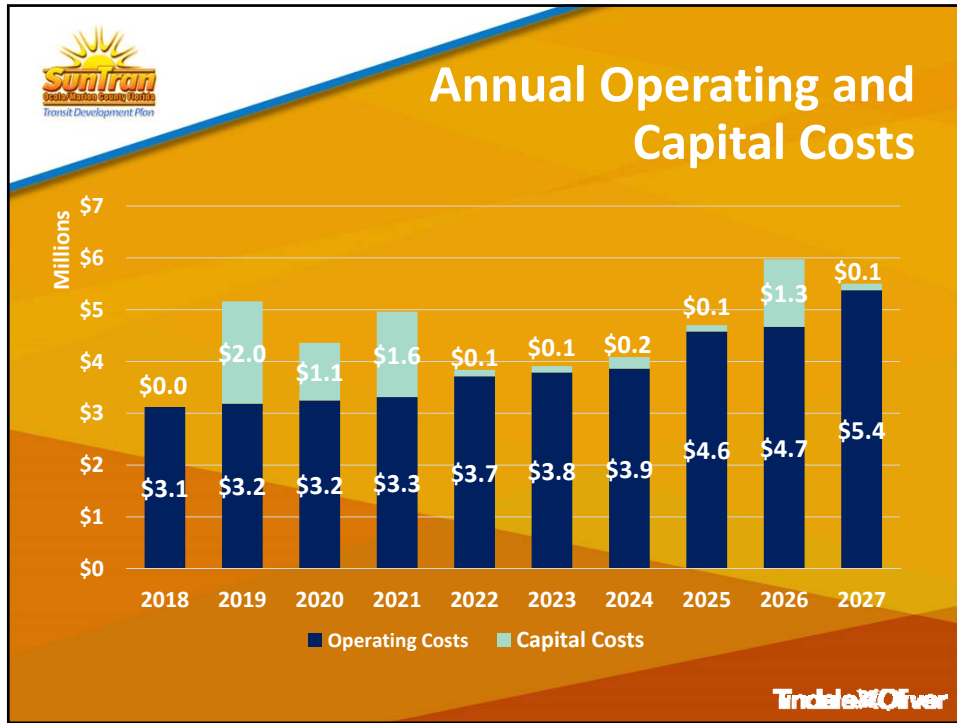


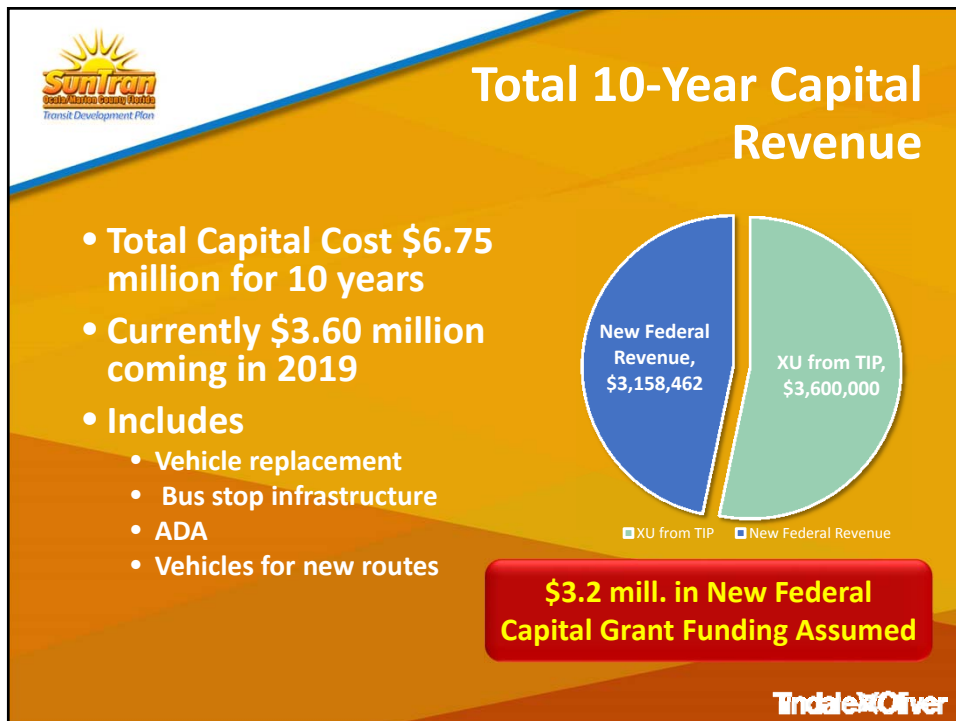


10-Year Cost Feasible Plan

Service Improvement	Year	Funding	Operating Characteristics		
			Headways	Service Span	Days of Service
Realign Existing Routes	2018	Existing	60 min.	5 AM – 10 PM	Mon – Sat
Add Sunday Service	2025	Existing	60 min.	8 AM – 6 PM	Sunday
Belleview-Villages Connector LX	2022	FDOT Urban Corridor	120 min.	8 AM – 8 PM	Mon – Fri
SR 200 Flex	2025	FDOT Service Dev.	30 min.	6 AM – 6 PM	Mon – Sat
Ocala West Connector	2027	FDOT Service Dev.	60 min.	5 AM – 10 PM	Mon – Sat

TindaleOliver









SunTran

10-Year Transit Development Plan

Executive Summary



SUNTRAN

Draft

July 2017



TABLE OF CONTENTS

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Evaluation of Alternatives	3
Recommended 10-Year Transit Plan	3
Ocala/Marion County 10-Year Transit Needs	4
Recommended Transit Plan Highlights	6
Revenue Assumptions	6
10-Year Implementation Plan	7

INTRODUCTION

SunTran Transit Development Plan

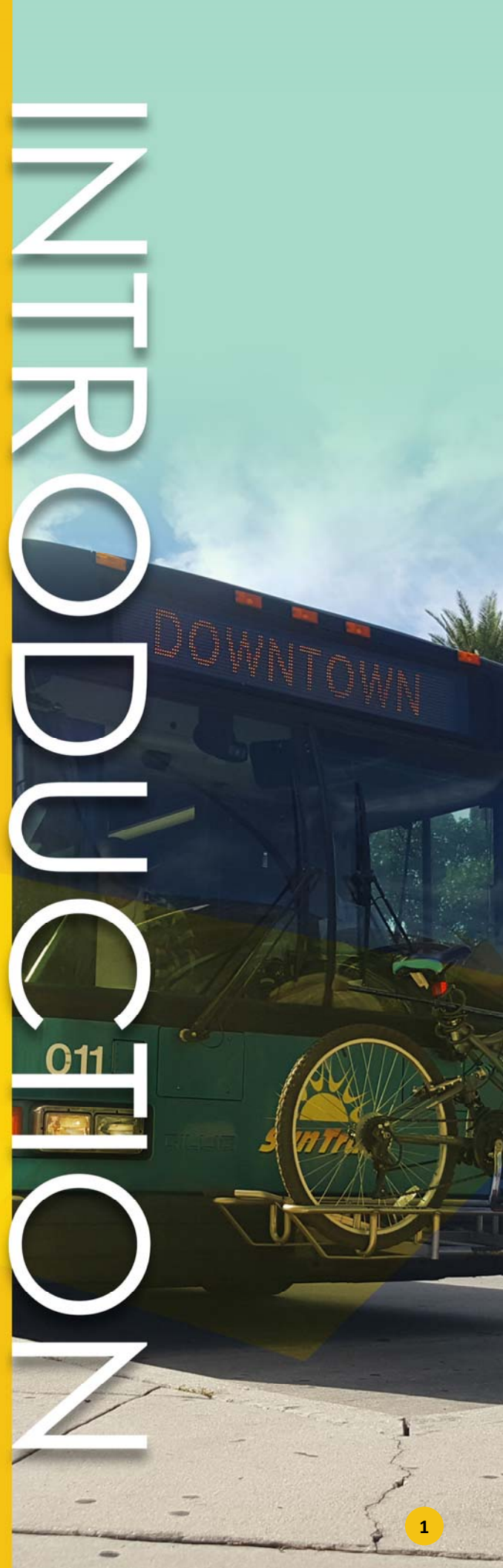
This major update of SunTran’s 10-Year Transit Development Plan (TDP) was initiated by the Ocala/Marion Transportation Planning Organization (TPO). The SunTran TDP represents the community’s vision and goals for public transportation and is to be used as a strategic guide for the FY 2018–2027 planning horizon. The resulting implementation plan outlines subsequent actions to be taken in the next 10 years.

State Requirement

The SunTran TDP is consistent with the requirements of the State of Florida Public Transit Block Grant Program, enacted by the Florida Legislature to provide a stable source of funding for public transportation. The Florida Department of Transportation (FDOT) requires recipients of Block Grant Program funds, such as SunTran, to prepare a major TDP update every five years. This requirement helps to ensure that the public transportation services being provided and planned for are consistent with the community’s mobility needs. Each update must be submitted to the appropriate FDOT District Office by September 1st of the year due.

Plan Development

Developing the SunTran TDP involved a number of planning activities, including documenting the study area conditions, analyzing socio-economic characteristics, evaluating the existing transit services, gathering and analyzing public input, forecasting ridership, developing a situation appraisal, identifying transit needs, and finally, preparing a cost-feasible implementation plan.



Executive Summary

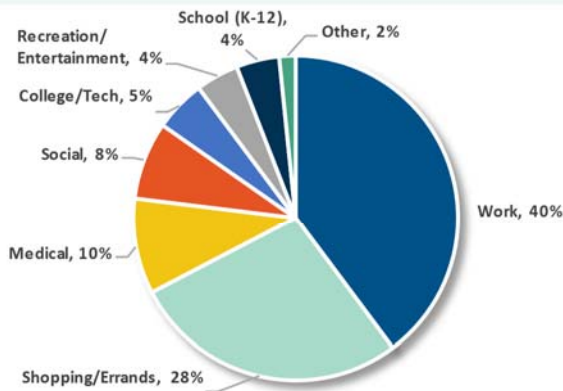
Public Outreach

Public outreach for transit is an ongoing process that involves continuously receiving and accumulating feedback about services. As part of this TDP, numerous public outreach activities were conducted throughout Marion County to understand and obtain feedback regarding the community's transit needs. To ensure the active participation of both transit users and non-users, outreach efforts included a bus on-board survey, workshops with public and elected officials, stakeholder discussion groups, bus operator interviews, non-rider surveys, and use of social media. Some highlights of the findings are shown below.

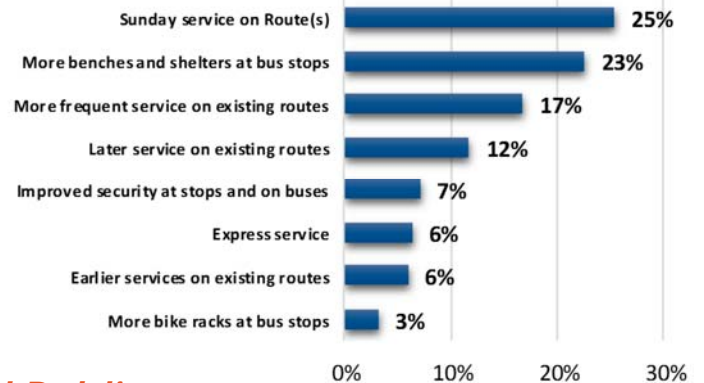
Outreach Event	Participants
Discussion Group Workshops	28
Public Workshops	84
Bus Rider Survey	538
Bus Operator	11
Phase I Public Input Survey	315
Phase II Public Input Survey	218
Stakeholder Interviews	10
Email Blast	97
Social Media (Facebook)	1,582
TDP Website Hits	562
Total	3,448

Current Riders

Where Riders are Going

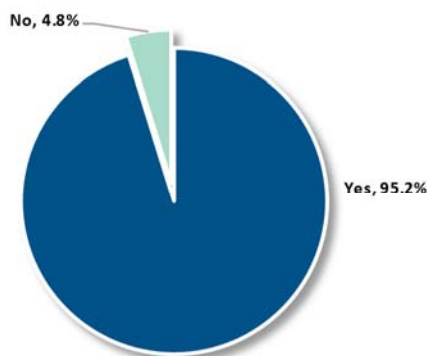


Improvements Riders Want

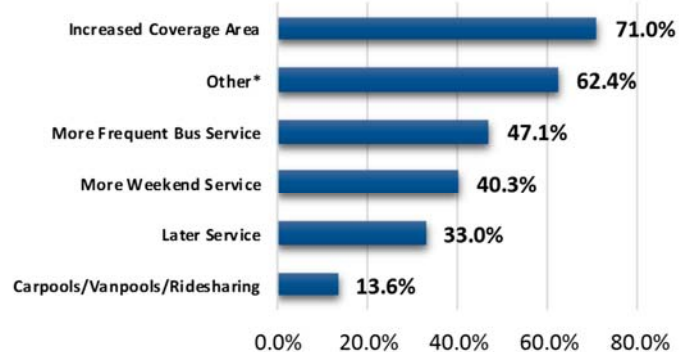


General Public

Need for Additional Transit



Improvements Citizens Want



*Including shelters, benches, circulators etc.

Evaluation of Alternatives

A number of alternatives (or improvements) identified serve different geographic areas and provide varying levels of service; therefore, it is important for the Ocala/Marion TPO to prioritize these alternatives to effectively plan and implement them within the next 10 years using existing and/or new funding sources. In order to evaluate the benefits of the proposed service alternatives and better prioritize them, a methodology was developed that weighed input from the public outreach, potential transit markets, ridership productivity, and cost efficiency.

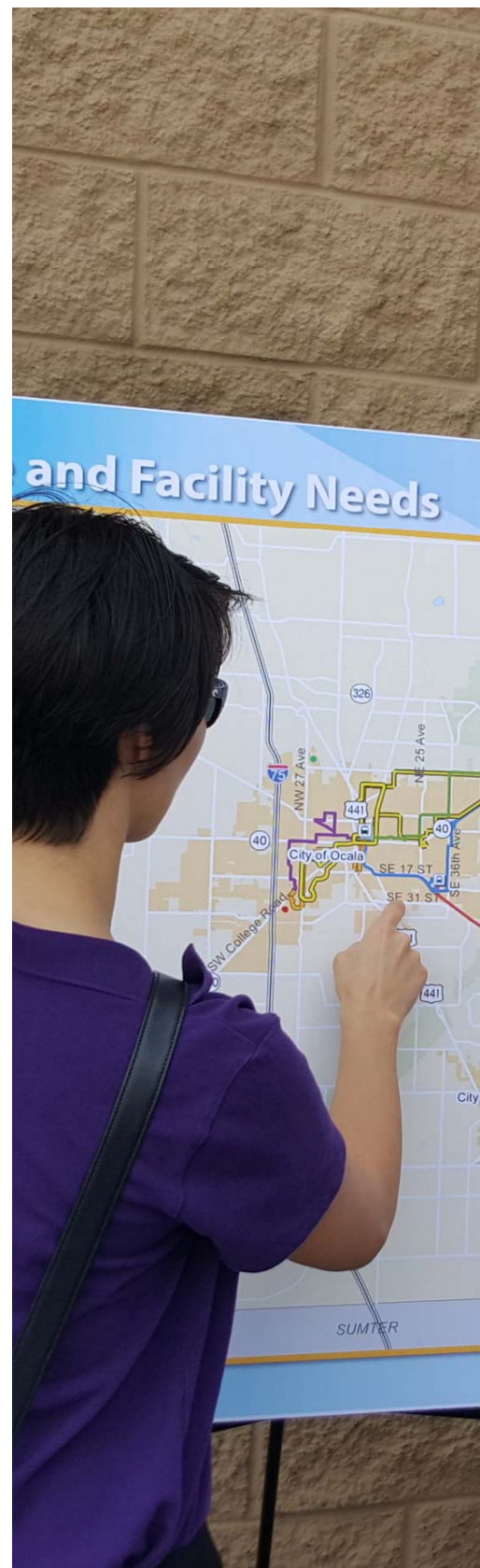
The ranked alternatives resulting from this evaluation process are presented below. The map on the next page provides an illustration of the transit needs, including service, capital, and infrastructure needs identified for the next 10 years.

10-Year Transit Service Alternatives Ranking

Rank	Existing Service Improvements
1	Improve existing services (realign existing routes)
1	Add Sunday services on all existing routes
3	Double frequency on all existing routes
4	SR 200 Flex
4	Ocala West Connector
6	Villages-Belleview Limited Express
7	Downtown Circulator
7	On-Top-of-the-World Flex
9	Baseline Flex
10	Marion Oaks Express
10	Marion Oaks Flex

Recommended 10-Year Transit Plan

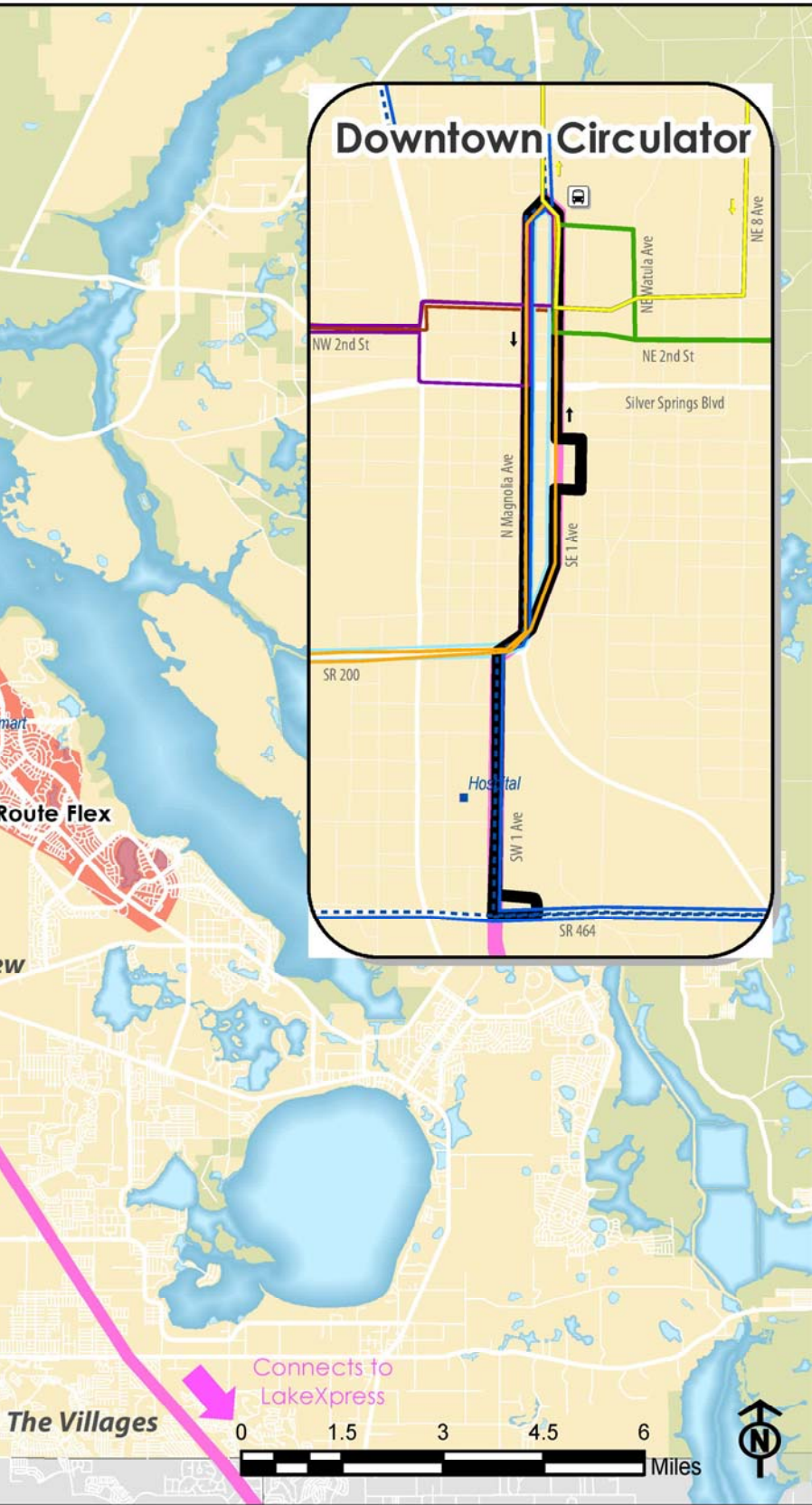
The recommended SunTran TDP for the next 10 years is presented in the remainder of this executive summary. This plan funds the 10-year operating costs and assumes no new local operating revenues but requires \$3.1 million in new federal capital grants/funding to purchase new/replacement vehicles and other capital/infrastructure.



Ocala/Marion County 10-Year Transit



it Needs



Capital/Infrastructure Improvements

- Expand and Improve Bus Stop Infrastructure
- Improve Bus Stop Safety and ADA Accessibility
- Establish Shared Park-and-Ride Lots
- Improve/Establish Transfer Facilities
- Replace/Add New Vehicle
- Technology Improvements

Policy/Other Improvements

- SunTran Rebranding and Marketing Program Expansion
- Transportation Demand Management
- Employer Outreach Program
- Land Development Regulations
- Explore Implementing Autonomous Vehicle (AV) Circulator in Downtown



Recommended Transit Plan Highlights

- Realign existing routes for improved productivity, reduced travel times, and more direct connections.
- Designate flex zone at the southeastern portion of the Red Route for increased efficiency.
- Provide regional connection to the Villages in Lake County via Lake Xpress and to the City of Belleview in 2022.
- Adds Sunday Service in 2025.
- Expand coverage west of I-75 on SR 200 with the realigned Orange route (in 2018) and add new flex service in 2025.
- Add new service on SR 40 to major employers and other key locations destinations in West Ocala in 2027.
- Add supporting capital/infrastructure such as accessible bus shelters, benches, etc.

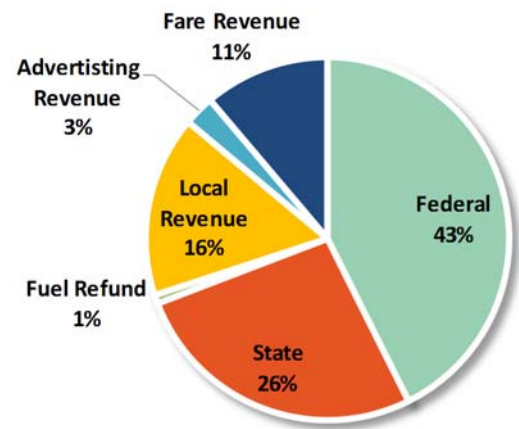
Revenue Assumptions

- No local revenue increases for the first 5 years. Other than a 3% annual increase thereafter, no new local funds are assumed.
- Current annual operating revenue from existing federal and state are projected to increase at 3% to 4%, based on historical data.
- Advertising and fare revenue projections are based on historical data and Ocala/Marion TPO projections.
- The Belleview-Villages Express is assumed to be 100% funded by the FDOT Urban Corridor Grant.
- FDOT Service Development Grants are assumed to fund SR 200 Flex and Ocala West Connector routes at 50%.
- A total of \$3.16 million in new federal grant revenue is assumed to fund the unfunded capital expenses, beginning in 2021. It is assumed that the Ocala/Marion TPO will pursue other potential revenue sources including State of the Good Repair, Section 5309, and Section 5339 funds as well as possibly transferring XU funds to fund the capital program.

Operating and Capital Costs



Ten-Year Operating Revenue



10-Year Implementation Plan

The implementation plan in the table below outlines service improvements that are included in the recommended transit plan from 2018 through 2027, as well as unfunded needs. The table also shows the implementation years, operating and capital costs associated with the improvements, and type of funding sources for the Cost Efficient Plan. It is important to emphasize that the schedule shown in this table does not preclude the opportunity to delay or advance any improvements. This project implementation schedule should be adjusted as priorities change, funding assumptions do not materialize, or more funding becomes available.

Improvement	Implementation Year	Annual Operating Cost	Total Capital Cost	Existing or New Revenue
		(2018\$)	(2018\$)	
Maintain Existing Service				
Maintain Realigned Existing Fixed-Route Service	2018	\$ 2,591,420	\$ 3,720,000	Existing
Maintain Existing Paratransit Service	2018	\$ 531,052	\$ 400,000	Existing
Improvements to Existing Routes				
Double Frequency on all Existing Routes (using new alignments)	Unfunded	\$ 2,608,299	\$ 2,790,000	N/A
Add Sunday Service on all Existing Routes	2025	\$ 209,611	N/A	Existing
New Service Expansion				
Fixed-Routes				
Downtown Circulator	Unfunded	\$ 385,463	\$ 465,000	N/A
Marion Oaks Express	Unfunded	\$ 308,370	\$ 465,000	N/A
Villages-Belleview Limited Express	2022	\$ 308,370	\$ 465,000	FDOT Urban Cor.
Ocala West Connector	2027	\$ 436,858	\$ 465,000	FDOT Service Dev.
Flex Routes				
Baseline Flex	Unfunded	\$ 308,370	\$ 80,000	N/A
Marion Oaks Flex	Unfunded	\$ 616,741	\$ 160,000	N/A
On-Top-of-the World Flex	Unfunded	\$ 308,370	\$ 80,000	N/A
SR 200 Flex	2025	\$ 308,370	\$ 80,000	FDOT Service Dev
Capital/Infrastructure Improvements				
New/Improved Transfer Facility	Unfunded	TBD	TBD	N/A
Shared Park-and-Rides Lots	No Cost	N/A	N/A	N/A
Bus Stop Infrastructure Program - Annual Allocation	2019-2027	N/A	\$ 50,000	Existing
ADA Improvements Annual Allocation	2019-2027	N/A	\$ 50,000	Existing
Facility Maintenance - Annual Allocation	2019-2027	N/A	\$ 25,000	Existing
Technology Improvements	2018-2027	N/A	TBD	N/A
Policy/Other Improvements				
SunTran Rebranding and Marketing Program Expansion	2018-2027	TBD		N/A
Transportation Demand Management	2018-2027	TBD		N/A
Employer Outreach Program	2018-2027	TBD		N/A
Land Development Regulations	2018-2027	TBD		N/A
Explore Implementing AV Circulator in Downtown	TBD	TBD		N/A

Implementing the SunTran Transit Development Plan

Once adopted, implementation of the recommended 10-year plan will require close coordination among local and regional transit and planning agencies. SunTran and the Ocala/Marion TPO are committed to coordinating efforts to implement the 10-Year TDP and continue exploring funding opportunities to facilitate implementation of the plan.

Regional Collaboration

SunTran and the Ocala/Marion TPO will continue to work closely with the City of Belleview and its regional transportation partners, including Lake County, Lake/Sumter MPO, reThink Your Commute, and FDOT, to continue developing a safe, sustainable, affordable, and well-connected transit network for Ocala, Marion County, and the region.

For more information, please contact:

Ocala/Marion TPO
121 SE Watula Ave
Ocala, FL 34471
mdaniels@ocalamariontpo.org
(352) 629-8297









TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

May 23, 2017

MINUTES

Members Present:

Commissioner Kathy Bryant
Commissioner Jeff Gold
Mayor Kent Guinn
Councilwoman Valerie Hanchar
Councilman James Hilty, Sr.
Councilman Brent Malever
Commissioner David Moore – Chair
Commissioner Michelle Stone
Commissioner Carl Zalak (*arrived 4:59 pm*)

Members Not Present:

Commissioner Gary Ernst
Councilman Jay Musleh
Councilwoman Mary Rich
Councilman Matthew Wardell – Vice Chair

Others Present:

Steven Fisher, FDOT
Tom Wilder, Marion Transit
Kevin Smith, Marion County Growth Services
Kellie Smith, FDOT
Jamie Kersey, FDOT
Jason Klempin, FDOT
Darren Park, City of Ocala Public Works
Tracey Straub, Marion County Engineering
Don Atwell, Marion County Engineering
Sean Lanier, City of Ocala

Item 1. Call to Order and Roll Call

Chairman Moore called the meeting to order at 4:04 PM. Secretary Shakayla Jacobs called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Jacobs stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3a. FY 2023 Project Priorities

Mr. Odom presented the FY 2016/2017 – 2020/2021 ‘Roll-Forward’ TIP Amendment and said that last month, TPO staff brought the DRAFT FY 2023 Priority Projects, the 2017 ‘Off-System’ Priority Projects and the 2017 ‘Trails’ Priority Projects to the committees and TPO Board for initial review. He reminded the board that there had been several changes to the priority lists in the current year including the addition of four new capital improvement projects to the FY 2023 Priorities, one new project to the FY 2017 Trail Priorities and seven additions to the 2017 ‘Off-System’ Priority Projects.

Mr. Odom said that when the project additions were added to the appropriate tables last month they were only added onto the end of them and in no specific order. TPO staff had incorporated the additional projects into the tables as a staff recommendation. The recommendations had been presented to the TAC and CAC earlier in the month and thus two sets of recommendations were offered by the committees for the FY 2023 Priority Project table. The TAC concurred with staff recommendations as they had been presented but the CAC proposed different rankings than those of staff and the TAC with two motions passing 7-1 and 6-2.

Staff included two FY 2023 Priority Project tables to illustrate the recommendations by staff and TAC and the CAC. Both TAC and CAC concurred with the staff recommendations for the Trails and ‘Off-System’ Priority Project tables.

Mr. Odom asked the board for their input on the new projects and for any subsequent changes to the existing project rankings.

There was board discussion about the rankings of the priority projects.

Ms. Bryant made a motion to flip the Off-System Priorities list number nine (Marion Oaks Boulevard) with number eight (NE 8th Avenue) and number eight with number nine. Mr. Hilty seconded, a voice vote was called and the motion passed unanimously.

Ms. Bryant made a motion to accept the Regional Trails Priorities as presented. Mr. Gold seconded, a voice vote was called and the motion passed unanimously.

Ms. Bryant made a motion to support staff recommendations for the Draft FY 2023 Priority Projects with the changes suggested by the Citizens Advisory Committee (CAC). Mr. Hilty seconded, a voice vote was called and the motion passed unanimously.

Item 3b. Draft FY 2017/2018-2021/2022 Transportation Improvement Program (TIP)

Mr. Odom presented the ‘Draft’ 2017/2018-2021/2022 TIP for the boards review and said the document had been prepared from the latest draft of the Florida Department of Transportation’s Tentative Work Program.

Mr. Odom talked about each project and the funding.

Capacity \$271.0 Million

- NE 36th Avenue Bridge- \$11.0 Million (ROW) \$14.84 Million (CST)
- SR 40: From End of 4-Lanes to CR 314- \$6.2 Million (ROW) \$122.3 Million (CST)
- SW 49th Avenue: SW 42nd Street to SW 95th Street- \$16.3 Million (CST)

Resurfacing \$55.6 Million

- SR 492: From US 441 to SR 40- \$4.9 Million
- US 27: From SW 60th Avenue to- CR 484 \$7.4 Million
- SR 200: From Levy CL to CR 326- \$12.3 Million
- US 441: From US 301 to SR 200- \$2.3 Million (PE) \$20.7 Million (CST)

Transit (SunTran and Marion Transit) \$37.4 Million

- SunTran- \$26.6 Million
- Marion Transit- \$10.8 Million

Bike/Ped/Multi-Use \$13.0 Million

- Silver Springs Bikeway Phase I- \$4.5 Million (CST)
- SR 40 Black Bear Trail- \$1.1 Million (PD&E)
- Legacy Elementary Sidewalks- \$1.44 Million (CST)
- Saddlewood Elementary Sidewalks- \$318, 000 (CST)

Aviation (Ocala International “OIA” and Marion County “MC”) - \$21.5 Million

- Taxiway ‘A’ Rehabilitation- \$7.6 Million (OIA)
- New Land Acquisition- \$4.5 Million (OIA)
- Taxiway Construction: Runway- 5-23 \$2.5 Million (MC)

Ms. Bryant made a motion to approve the Draft FY 2017/2018-2021/2022 Transportation Improvement Program (TIP). Mr. Malever seconded and a roll-call vote was called and the motion passed unanimously.

Item 3c. Unified Planning Work Program (UPWP) Amendment

Mr. Daniels presented the Unified Planning Work Program (UPWP) and informed the TPO Board that there was a need to revise funding amounts for FY 2017/18 based on FDOT’s revised allocation of Planning (PL) funds, add funding for at grade trail crossing studies for the Downtown Ocala Trail as well as the Indian Lake Trail and allocate Ocala/Marion County’s share of the State PL Reserve redistribution into the UPWP.

Mr. Daniels said that staff was proposing to revise the FY 2017/18 portion of the UPWP to include the Florida PL Reserve that will be redistributed back to the individual MPO's for a one-time allocation. The total amount of the reserve is approximately \$2,000,000 and the Ocala / Marion County share is \$24,166. The additional funding will be allocated to Task 3.7 to be used to develop safety performance measures with defined targets. The performance measurement targets shall be completed by FDOT in February of 2018. The Florida MPOs will subsequently have 180 days or until August of 2018 to complete the performance measure targets for the local areas.

Also, staff proposed to revise the UPWP by adding Special Projects task 7.4 regarding At Grade Trail Crossing Studies on SR 35 and NE 58th Avenue for the Downtown Ocala to Silver Springs Trail and the Indian Lake Trail. Staff is proposing to allocate the previously unassigned Special Projects funding of \$65,300 to this project and move the funding year to FY 16/17.

Mr. Hilty made a motion to approve the Unified Planning Work Program (UPWP) Amendment. Mr. Malever seconded and the motion passed unanimously.

Item 4a. 2016 Traffic Counts

Mr. Odom presented the 2016 Traffic Counts and Trends Manual and mentioned that traffic volumes were the benchmark by which the operating efficiency of all roadways are measured. Traffic counts individually reveal more about a roadway and the vehicles that use it more so than any other type of data. Traffic counts were also used as the basis to generate virtually every other type of statistic that is used in roadway analysis and they are used in all phases of roadway project development, monitoring, maintenance, traffic crash monitoring, public information and transportation legislation.

Mr. Odom also included that in the document were several different types of transportation and socioeconomic data. The purpose of the content was to illustrate the wide array of conditions and factors that impact the transportation network in Marion County. The variety of data that is contained in the report would illustrate developing trends and conditions in various areas such as accident information, population, employment, law enforcement activities and the number of vehicles registered in Marion County.

Mr. Odom said that The Ocala/Marion County TPO would continually produce and expand the report on an annual basis in order to provide an ongoing effort to better illustrate the developing growth trends that impact the Marion County regional area and that the 2016 Traffic Counts and Trends Manual would be posted online on the TPO website.

Item 4b. 2017 Legislative Session Recap

Mr. Daniels gave the board a brief recap on the Legislative Session bills that related to transportation that included Transportation Network Companies, the Advanced Wireless Deployment Act, Hillsborough County Public Transportation Commission, Central Florida

Expressway Authority, Department of Transportation, Tampa Bay Area Regional Transit Authority, Public Works Project, and the Collaboration and Planning Area Reform.

Item 5. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda and Ms. Hanchar seconded. The motion passed unanimously.

Item 6. Comments by FDOT

Jamie Kersey with FDOT provided the board with an updated construction report.

Ms. Stone asked when the project from I-75 to SR 200 was set to begin.

Mr. Steve Fischer with the Florida Department of Transportation Ocala Operations responded that construction would begin March of 2018.

Item 7. Comments by TPO Staff

Mr. Daniels congratulated Mr. Gold for attending the MPOAC Institute.

Mr. Daniels also talked about the billboard for the City of Ocala talking about sharing the road with bike riders, pedestrians, and motorcyclist all have the same rights to be on the roadways.

Mr. Daniels mentioned that he would like to have Bike Ped Committee to talk about the safety of bicyclist and pedestrians and connecting trails within the City of Ocala and Marion County.

Ms. Hanchar said she thought the Bike Ped Committee would be a great idea with the work that has been done with the trails.

Mr. Zalak wanted to know what the mission, goals, and expected accomplishments would be for the Bike Ped Committee.

Mr. Daniels responded that the committee would relate to the trails project throughout Marion County and make it safer for bicyclist and pedestrians.

Mr. Zalak suggested that the TPO make a list of goals and expected accomplishments and then make a committee for those goals and complete the committee.

Ms. Bryant said she was not sure that the TPO was ready to have a committee at the time.

Mr. Daniels said he would put together a list of goals and see if the board was in favor of having a committee.

Item 8. Comments by TPO Members

There was no comment by TPO Members.

Item 9. Public Comment

There was no comment by the Public.

Item 10. Adjournment

Chairman Moore adjourned the meeting at 5:15 PM.

Respectfully Submitted By:

Shakayla Jacobs, TPO Administrative Assistant



July 18, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: Transportation Disadvantaged – 2017 Planning Grant

The TD Grant is intended to provide financial assistance to accomplish the duties and responsibilities of the official planning agency, the Ocala/Marion County TPO, as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2016-17 Program Manual for Transportation Disadvantaged Planning Related Services. The grant allocation for the 2017 fiscal year is in the amount of \$26,821.00 and the Ocala/Marion County TPO will be entering into a contract with the Florida Commission for the Transportation Disadvantaged by receiving those funds.

If you have any questions prior to the upcoming meeting, please contact our office at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • www.ocalamariontpo.org



Transportation Disadvantaged Planning Grant Application Form

Legal Name	Ocala/Marion Transportation Planning Organization/City of Ocala		
Federal Employer Identification Number	59-6000392		
Registered Address	121 SE Watula Avenue		
City and State	Ocala	Zip Code	34471
Contact Person for this Grant	Kenneth Odom	Phone Number Format 111-111-1111	352-629-8297
E-Mail Address [Required]	kodom@ocalafl.org		
Project Location [County(ies)]	Marion	Proposed Project Start Date	7/26/2017
Budget Allocation			
		Grant Amount Requested	\$26,821.00
		Total Project Amount	\$26,821.00

I, the authorized Grant Recipient Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2017-18 Program Manual and Application for the Planning Grant.



Signature of Grant Recipient Representative

7/21/2017

Date

Name: Kenneth Odom

Title: Transportation Planner:

Resolution

No. _____

A RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION
AUTHORIZING THE DIRECTOR TO EXECUTE THE FY
2017/2018 TRANSPORTATION DISADVANTAGED PLANNING
GRANT

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO) is responsible for the coordinated, comprehensive and continuing transportation planning process for Marion County, and

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO) is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, as per Chapter 427.015, Florida Statutes, the TPO is the designated official planning agency for the administration of the Transportation Disadvantaged program; and

WHEREAS, the Commission for the Transportation Disadvantaged provides planning funds on an annual basis; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization that:

The TPO authorizes the TPO Director to execute the FY 2016/17 CTD planning grant in the amount of \$26,821.00.

CERTIFICATE

The undersigned duly qualified Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies the foregoing is a true and correct copy of the resolution adopted at a legally convened public meeting of the Ocala/Marion County Transportation Planning Organization held this 25th day of July 2017.

By:

Commissioner David Moore, Chairman

Attest: _____
Michael Daniels, TPO Director



MEMORANDUM

JULY 21, 2017

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, TPO DIRECTOR

SUBJECT: TRANSIT SHELTER CHANGE ORDER

Attached is a change order for the construction of transit shelters which was approved by the Board at the February, 2017 TPO meeting.

The contract has been increased \$7,575 or 4% of the project costs to address Americans with Disabilities Act requirements that were not addressed on the plan sheets that was provided to the contractor as part of the bid process. As a result, the contractor is not responsible for the additional costs. The costs and additional project work have been verified by the City's Procurement and Engineering Departments.

If you have any questions, please contact our office at 629-8297.



Daly & Zilch (Florida), Inc.

STATE CERTIFIED
GENERAL CONTRACTOR
STATE CERTIFIED MINORITY BUSINESS
Lic #CG-C059597



305 S. Salisbury Ter. • Suite A • Lecanto, FL 34461 • Office: (352) 341-4860 • Fax: 1-888-873-4861

Mobile-Linda: (352) 302-3626 • Mobile-Bud: (352) 302-7869 • www.daly-zilch.com

Project: Ocala Bus Shelters

Change Order Request

Date: 06/22/17

To: City of Ocala
110 SE Watula Ave
Ocala, FL 34471

The Contract is changed as follows:

Shelter ID 5032 (pg 12)		
Remove 45 lf of 5' sidewalk @ \$41.80 per lf		\$ 1,881.00
Regrade to ADA		
Install new sidewalk		
Finish grade		
Shelter ID 5033 (pg 13)		
Remove 45 lf of 5' sidewalk @ \$41.80 per lf		\$ 1,881.00
Regrade to ADA		
Install new sidewalk		
Finish grade		
Shelter ID 3032 (pg 8)		
002 Install 17 LF of 6" curb at EOP		\$ 675.00
Remove 35 lf of 5' sidewalk @ \$41.80 per lf		\$ 1,463.00
Regrade to ADA		
Install new sidewalk		
Finish grade		
	Total Change	\$ 5,900.00

Daly & Zilch (FL), Inc.
Contractor

City of Ocala
Owner

P.O. Box 937, Lecanto, FL 34460
Address

110 SE Watula Avenue, Ocala, FL 34471
Address

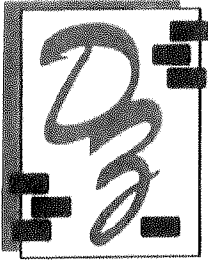
By: 

By: _____

Date: 06/22/17

Date: _____

Not valid until signed by the Owner and Contractor



Daly & Zilch (Florida), Inc.

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GENERAL CONTRACTOR
STATE CERTIFIED MINORITY BUSINESS
Lic #CG-C059597



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Mobile-Linda: (352) 302-3626 • Mobile-Bud: (352) 302-7869 • www.daly-zilch.com

Project: Ocala Bus Shelters

Change Order Request #002

Date: 07/19/17

To: City of Ocala
110 SE Watula Ave
Ocala, FL 34471

The Contract is changed as follows:

Shelter ID 4005 (pg 11)

Excavate and pour new sidewalk 20 lf	@ 41.80 per lf	\$ 836.00
Remove existing curb install new ADA curbing and ADA mat		\$ 839.00

Total Change \$ 1,675.00

Daly & Zilch (FL), Inc.
Contractor

City of Ocala
Owner

P.O. Box 937, Lecanto, FL 34460
Address

110 SE Watula Avenue, Ocala, FL 34471
Address

By: Ami Lopez

By: Michael Palumbo

Date: 7/19/17

Date: 7/20/17

Not valid until signed by the Owner and Contractor



MEMORANDUM

JULY 18, 2017

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: REVISED METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Attached please find the revised FY 2016/17 – 2017/18 Metropolitan Planning Organization Agreement based on the amended UPWP Agreement, which was approved by the TPO Board at the May 23, 2017 meeting. The agreement was subsequently approved by the Florida Department of Transportation and the Federal Highway Administration on June 7, 2017.

Staff is requesting approval of the revised agreement for submittal to FDOT. If you have any questions, please contact our office at 629-8297.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT TO THE
METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

Financial Project No.: <u>439331-1</u> (item-segment-phase-sequence) Contract No.: <u>G0A96</u> CFDA Number & Title: <u>20.205</u>	Fund: <u>Planning (PL) & Surface Transportation Planning (STP)</u> Function: <u>615</u> Federal Award Project No.: <u>0314(054)M/Federal Award Date:</u> <u>11/9/2016</u> MPO DUNS No.: <u>0559474280000</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>5505200532</u> Vendor No.: <u>F596000392011</u>
--	--	---

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this 25th day of July 2017, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S. Woodland Boulevard, DeLand, FL 32720 and the Ocala/Marion County Transportation Planning Organization (TPO), whose address is 121 SE Watula Avenue, Ocala, FL 34470 and whose Data Universal Numbering System (DUNS) Number is: 0559474280000 (collectively the “parties”).

RECITALS

WHEREAS, the Department and the MPO on July 25, 2017 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 4 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$1,661,741. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit “A”. The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department’s performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the annual budgetary ceiling established below and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	FISCAL YEAR	AMOUNT
<u>439331-1-14-01</u>	<u>2017</u>	<u>\$750,975</u>
<u>439331-1-14-01</u>	<u>2018</u>	<u>\$595,466</u>
<u>439331-1-14-02</u>	<u>2017</u>	<u>\$240,300</u>
<u>439331-1-14-02</u>	<u>2018</u>	<u>\$75,000</u>

2. Exhibit A (Scope of Work) of the Agreement is amended as follows: Change of Scope for Task 7.0 in Fiscal Year 2017 and reduce budgetary ceiling in Fiscal Year 2018. This amendment is more fully described in the attached UPWP Revision Form.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
**AMENDMENT TO THE
METROPOLITAN PLANNING ORGANIZATION AGREEMENT**

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

MPO Name

Signatory (Printed or Typed)

Department of Transportation

Signature

Signature

Title

Title

Legal Review
MPO

Legal Review
Department of Transportation

CONTRACTOR TRAVEL FORM

Contractor <u>Michelle Stone</u>	Contract or PO # _____	Contact Person <u>Shakayla Jacobs</u>
Company <u>Ocala/Marion TPO</u>	Company's Address <u>121 SE Watula Avenue</u>	Telephone No. <u>(352) 629-8297</u>
Residence (City) <u>Ocala, Florida</u>	_____	E-Mail Address <u>sjacobs@ocalafl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
4/21/2017	Ocala to Orlando	2017 MPOAC Institute	3:00 pm		\$110.00				
5/20/2017					\$110.00				
5/21/2017	Orlando to Ocala		1:00 pm						

SIGNATURES
I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES _____	COLUMN TOTAL	SUMMARY TOTAL
	\$220.00	X @ \$ 0.445		\$220.00

CONTRACTOR: _____ DATE: _____
 JOB TITLE: Marion County Commissioner

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____
 TYPED or printed NAME: David Moore
 TITLE: TPO Chairman

JUSTIFICATION/EXPLANATION

OTHER PERSONNEL IN PARTY

CONTRACTOR TRAVEL FORM

Contractor <u>Jeff Gold</u>	Contract or PO # _____	Contact Person <u>Shakayla Jacobs</u>
Company <u>Ocala/Marion TPO</u>	Company's Address <u>121 SE Watula Avenue</u>	Telephone No. <u>(352) 629-8297</u>
Residence (City) <u>Ocala, Florida</u>	_____	E-Mail Address <u>sjacobs@ocalafl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
5/19/2017	Ocala to Tampa	2017 MPOAC Institute	3:00 pm		\$114.00				
5/20/2017					\$114.00				
5/21/2017	Tampa to Ocala		1:00 pm						

SIGNATURES
I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Banking and Finance Bureau of Auditing Handbook, Department of Transportation Disbursement Handbook and the terms of the contract.

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES _____	COLUMN TOTAL	SUMMARY TOTAL
	\$228.00	X @ \$ 0.445		\$228.00

CONTRACTOR: _____ DATE: _____
JOB TITLE: Marion County Commissioner

Pursuant to Section (3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: _____ DATE: _____

TYPED or printed NAME: David Moore
TITLE: TPO Chairman

JUSTIFICATION/EXPLANATION

OTHER PERSONNEL IN PARTY

July 25, 2017

CONSTRUCTION

<u>Financial Project No.</u>	<u>Description</u>	<u>Work Mix Description</u>	<u>Contractor Name</u>	<u>Original Amount</u>	<u>Original Contract</u>	<u>Work Begin</u>	<u>Status</u>	<u>Lane Closures</u>
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Working with utilities on relocation and drainage issues. Working in all basins with drainage placement. Working in 1, 2, and 3 basins with next phase of construction on Western side of Baseline. Working in Basin 4, 5, 6 and 7 with embankment, subgrade and base placement.	None planned
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	Placing Guard Rail and Friction in both directions North and South. Use of single lane and dual lane closures.	7:30 p.m. to 6 a.m. Northbound and South inside/outside single and Dual lane closures on I-75 between County Road 326 and Alachua County Line. Contractor placing friction course on outside, middle or inside lanes. Working with two paving crews one North and one South. Guardrail updates on end anchorages from CR 318 to County line.
437818	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820	10/31/2016	Contract in plant establishment time frame now.	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contract in plant establishment time frame now.	N/A

TRAFFIC OPERATIONS

<u>Financial Project No.</u>	<u>Description</u>	<u>Status</u>
435686-1	US 441 @ SE 98th Lane	Construct left turn lanes NB & SB Directions on US 441. Design programmed in FY 2018, construction programmed in FY 2020.

436129-1	SR 200 at SW 60th Avenue Traffic Ops	Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane).-Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019 (436879-1).
	SR 464 at SE 53rd Ave/Rotary Sportplex	Median opening construction and turn lane extension. Currently in Design as of 2/22/2017.
	US 27 @ CR 326	Supplemental warning beacons on signal ahead signs. In Design, waiting on design work order to be sent.
	SR 40 @ SR 492	Add right turn signal heads, restripe right turn lane. In Design, waiting on design work order to be sent out.
238002-3	SR 40 and SW 140th Avenue - change flashing beacon to full signal	Work Order #2 has been issued. This will convert the existing flashing beacon to a fully operational traffic signal at the intersection of SR 40 and SW 140th Ave. Contract time for this is 90 days.

Contact Information:

Jamie Kersey, TPO Liaison

386-943-5338

jamie.kersey@dot.state.fl.us

Mike McCammon, Ocala Operations Engineer

(352) 620-3001

Michael.McCammon@dot.state.fl.us

For additional information please go to www.cflroads.com



District Five

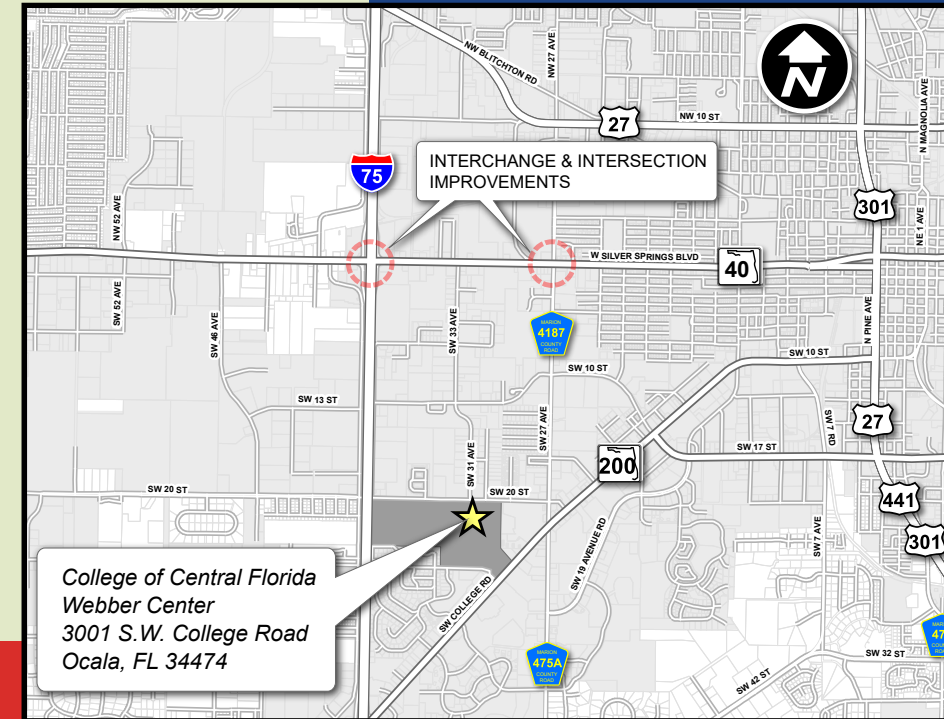
FPID: 433652-1-32-01
City of Ocala, Florida

State Road 40

Improvements Design Project

S.R. 40 at the S.W. 27th Avenue Intersection and S.R. 40 at the I-75 Interchange

Florida Department of Transportation
District Five
719 South Woodland Boulevard, MS-542
DeLand, Florida 32720



Project Location Map

Public Hearing

The Florida Department of Transportation (FDOT), District Five, invites interested citizens to a public hearing on Thursday, July 27, 2017 at the College of Central Florida, Webber Center located at 3001 S.W. College Road in Ocala. The purpose of this public hearing is to present information and receive public input regarding the proposed access management changes to State Road (S.R.) 40 at the S.W. 27th Avenue intersection in the City of Ocala. Information regarding the proposed improvements to S.R. 40 at the I-75 interchange will also be discussed.

It begins with an open house at 5:30 p.m., when participants may review project information and discuss the project with staff. There is a brief presentation at 6:30 p.m., after which participants may provide comments to all present. The hearing ends at 7:30 p.m. Staff members will be available to discuss the project and answer any questions before and after the presentation. FDOT welcomes and appreciates everyone's participation in the project

Project Overview

The proposed improvements to S.R. 40 at the S.W. 27th Avenue intersection include widening the intersection to provide for

dual left turn lanes to all approaches and an exclusive right turn lane for eastbound S.R. 40 to southbound S.W. 27th Avenue. Other safety improvements are also proposed, such as adding traffic separators along S.W. 27th Avenue to prevent left turns from driveways near the intersection. The proposed improvements to S.R. 40 at the I-75 interchange will improve the traffic operations by extending the existing left turn lanes along eastbound and westbound S.R. 40 and providing dual left -turn lanes and a right -turn lane for northbound and southbound exit ramps.

The proposed improvements will increase capacity, improve emergency evacuation, and enhance safety along the roadway. This design project is scheduled for completion in January 2018 and will move into the right-of-way acquisition phase in Fiscal Years 2018 through 2022. The proposed improvements are not currently funded for construction.

Public Involvement

Participants may provide public comment directly to a court reporter at any time during the hearing. Written comments can be submitted at this hearing, by mail to Taleb Shams, P.E., FDOT Project Manager, 719 South Woodland Boulevard, DeLand, FL 32720 or by e-mail to taleb.shams@dot.state.fl.us no later than Monday, August 7, 2017. All comments, written and oral, will become part of the project's public record.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Jennifer Smith, FDOT District Five Title VI Coordinator by phone at 386-943-5367, or via e-mail at Jennifer.Smith2@dot.state.fl.us.

Persons with disabilities who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Taleb Shams, P.E., FDOT Project Manager, at 386-943-5231 or by e-mail at taleb.shams@dot.state.fl.us at least seven (7) days prior to the hearing. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

Project Contact

For additional information about the project, please contact the FDOT project manager, Mr. Taleb Shams, P.E., at (386) 943-5231 or by e-mail at taleb.shams@dot.state.fl.us. Written comments and questions can be mailed to Mr. Shams' attention at FDOT District Five, 719 South Woodland Boulevard, MS-542, DeLand, Florida 32720-6800.

For additional information, you may also visit the project website at www.cflroads.com.

Contacto del Proyecto

Para obtener información adicional sobre el proyecto, por favor póngase en contacto con el administrador de proyecto de FDOT, el Sr. Taleb Shams, P.E., al (386) 943-5231 o por correo electrónico a taleb.shams@dot.state.fl.us. Comentarios y preguntas escritas pueden ser enviadas por correo a la atención del Sr. Shams al FDOT Distrito Cinco, 719 South Woodland Boulevard, MS-542, DeLand, Florida 32720-6800.

Para obtener información adicional, también puede visitar el sitio web del proyecto www.cflroads.com.

Por favor referirse a la página #2 de este boletín para leer esta información en español.





Distrito Cinco

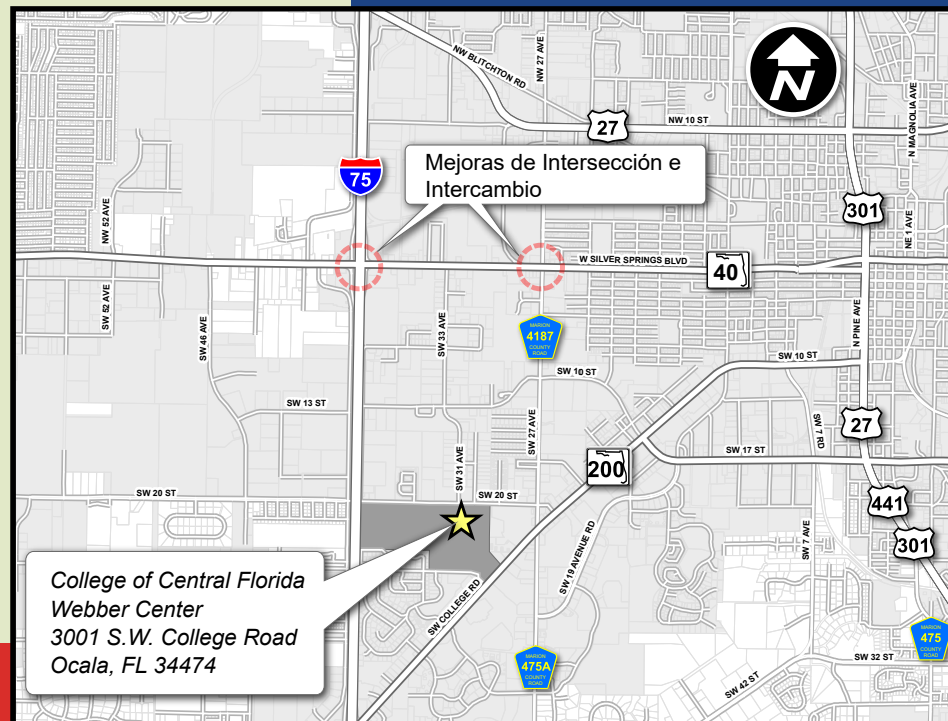
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ciudad de Ocala, Florida

Carretera Estatal 40

Proyecto de Mejoras

S.R. 40 en la Intersección con la Avenida S.W. 27th y S.R. 40 en el Intercambio con la I-75



Mapa de Localización del Proyecto

Audiencia Pública

El Departamento de Transporte de Florida (FDOT), Distrito Cinco, invita a los ciudadanos interesados a una audiencia pública el jueves, 27 de julio 2017 en el Colegio de la Florida Central, Webber Center ubicado en la 3001 S.W. College Road en Ocala. El propósito de esta audiencia pública es presentar información y recibir comentarios del público sobre los propuestos cambios de administración de acceso a la carretera estatal (S.R.) 40 en la intersección de la Avenida S.W. 27th en la Ciudad de Ocala. Información sobre las mejoras propuestas a S.R. 40 en el intercambio con I-75 también será discutido.

Comienza con una reunión de puertas abiertas a las 5:30 pm, cuando los participantes pueden revisar la información del proyecto y discutir el proyecto con el personal del departamento. Hay una breve presentación a las 6:30 pm, después de lo cual los participantes podrán proporcionar comentarios a todos los que están presentes en la reunión. La audiencia termina a las 7:30 pm. Los miembros del personal del departamento estarán disponibles para discutir el proyecto y contestar cualquier pregunta antes y después de la presentación. FDOT valora y agradece el aporte de todos en este proyecto.

Descripción del Proyecto

Las propuestas mejoras a S.R. 40 en la intersección con la Avenida S.W. 27th incluye la ampliación de la intersección para agregar dos carriles de giro a

la izquierda a todos los acercamientos y un carril exclusivo para el giro a la derecha desde S.R. 40 hacia el sur en la Avenida S.W. 27th. También se proponen otras mejoras de seguridad, tales como la adición de separadores de tráfico a lo largo de la Avenida S.W. 27th para evitar giros a la izquierda de entradas cerca de la intersección. Las mejoras propuestas a S.R. 40 en el intercambio con I-75 mejorará las operaciones de tráfico extendiendo los carriles de giro a la izquierda existentes en dirección este y oeste y proporcionar carriles dobles de giro a la izquierda y un carril de giro a la derecha para las rampas de salida hacia el norte y hacia el sur.

Las mejoras aumentarán la capacidad, mejorar la evacuación durante una emergencia, y mejorar la seguridad a lo largo de la carretera. Este proyecto de diseño está programado para completarse en enero de 2018 y pasará a la fase de adquisición del derecho de vía en los años fiscales de 2018 a 2022. Las propuestas mejoras no están financiados corrientemente para la construcción.

Participación Pública

Los participantes pueden proporcionar comentarios públicos directamente a un reportero de la corte en cualquier momento durante la audiencia. Los comentarios escritos pueden ser presentados en esta audiencia, por correo a Taleb Shams, P.E., Gerente de Proyecto FDOT, 719 South Woodland Boulevard, DeLand, FL 32720 o por correo electrónico a taleb.shams@dot.state.fl.us a más tardar el lunes, 7 de agosto de 2017. Todos los comentarios, escritos y orales, formarán parte del registro público del proyecto.

La participación pública se solicita sin tener en cuenta la raza, el color, el origen nacional, la edad, el sexo, la religión, la discapacidad o la situación familiar. Las personas que deseen expresar sus preocupaciones relacionadas con el cumplimiento del Título VI por el FDOT pueden hacerlo contactando a Jennifer Smith, Coordinadora del Título VI del Distrito 5 de FDOT por teléfono al 386-943-5367, o por correo electrónico a Jennifer.Smith2@dot.state.fl.us.

Las personas con discapacidades que requieran acomodaciones especiales bajo la Ley de Americanos con Discapacidades o personas que requieran servicios de traducción (gratis) deben comunicarse con Taleb Shams, P.E., Gerente de Proyecto FDOT al 386-943-5231 o por correo electrónico a taleb.shams@dot.state.fl.us por lo menos siete (7) días antes de la audiencia. Personas con discapacidad auditiva o de hablar por favor contáctenos usando el Servicio de Retransmisión de Florida, 1-800-955-8771 (TDD) o 1-800-955-8770 (Voz).

Public Hearing Agenda

- 5:30 p.m. - 6:30 p.m. – Open House
- 6:30 p.m. - 7:00 p.m. – Presentation and Formal Comment Period
- 7:00 p.m. - 7:30 p.m. – Open House

Agenda de Audiencia Pública

- 5:30 p.m. - 6:30 p.m. – Puertas Abiertas
- 6:30 p.m. - 7:00 p.m. – Presentación y Período de Comentarios Formales
- 7:00 p.m. - 7:30 p.m. – Puertas Abiertas

Meeting Location Map (Mapa de Ubicación de la Reunión)

