



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission
Auditorium 601 SE 25th
Avenue, Ocala, FL 34471

**July 29, 2019
3:30 PM**

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLIGENCE

3. PROOF OF PUBLICATION

4. ACTION ITEMS

A. Fiscal Year 2019/20 – 2023/24 Transportation Improvement Program Amendment

Staff will present and is requesting action regarding an amendment to the fiscal year (FY) 2019/20 – 2023/24 Transportation Improvement Program (TIP). The TIP is a five-year planning document that tracks the funding and phasing of transportation projects.

B. TPO Cost Allocation to Marion County

Staff will present and is requesting action regarding the proposed TPO Cost Allocation to Marion County for FY 2019/20.

C. Unified Planning Work Program (UPWP) Amendment

Staff will present and is requesting action regarding an amendment to the fiscal year (FY) 2018 – 2020 Unified Planning Work Program (UPWP). The UPWP is a budgetary document which outlines all expenditures and activities that the TPO will incur and undertake over the fiscal year cycle.

5. DISCUSSION ITEMS

A. TPO Logo and Website

Staff will discuss the plans for a new TPO logo and website

6. CONSENT AGENDA

- A. [FY 2018/19 5305\(d\) Grant Application](#)
- B. [FY 2019/20 5305\(d\) Grant Application](#)
- C. [FY 2019/20 Commission for the Transportation Disadvantaged \(CTD\) Grant Application](#)

7. COMMENTS BY FDOT

8. COMMENTS BY TPO STAFF

9. COMMENTS BY TPO MEMBERS

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on August 27, 2019.



TO: TPO Board Members
FROM: Rob Balmes, Director
SUBJECT: Fiscal Year 2019/20 to 2023/24
Transportation Improvement Program (TIP) Amendment

On June 25, 2019, the TPO Board adopted the Fiscal Year (FY) 2019/20 to 2023/24 Transportation Improvement Program (TIP). Since the adoption date, comments and requests for project additions and removals have been received by TPO staff from the Florida Department of Transportation and Federal Highway Administration. As a result, a TIP Amendment must be processed and adopted by the TPO Board.

The following summarizes how comments were addressed, and a listing of six (6) project additions and six (6) project deletions. All comments and project changes have been made in a revised TIP, which is included in the meeting packet for your review and adoption.

Comments:

- Added language to the Executive Summary section outlining the TIP public involvement process; how comments are addressed and how public agencies and TPO partners were involved in the 30-day public comment period. Provided reference and link to the TPO Public Involvement Plan.
- Added language that captures how the TPO engaged and consulted with the committees and Board during the TIP development, including a review and comment process.
- Updates and references made to 13 TIP projects which are linked to the 2040 Long Range Transportation Plan (LRTP) goals.

Projects Added (6):

FM#427188-1 – SunTran/Ocala/Marion Urban Capital Fixed Routes

- FY 2019/20: \$2,132,968

FM#437011-1 – Marion County Airport Construction Hangers

- FY 2019/20: \$289,664

FM#438428-1 – Marion County Airport Airfield Improvements

- FY 2019/20: \$261,752

FM#439887-2 – Marion County Pedestrian Light Bundle

- FY 2019/20: \$165,000

FM#440900-2 – I-75 Frame Off System

- FY 2019/20: \$1,352,911

FM#445377-1 – FTA Section 5339

- FY 2019/20: \$281,434

Projects Deleted (6):

FM#413019-4 – Marion County Traffic Engineering Contracts

- No funding FY 2020 to 2024

FM#433651-2 – County Road 484

- Phase Dropped; Right-of-Way phase moved to FM#433651-1

FM#433651-3 – County Road 484 Interchange

- Phase Dropped; Right-of-Way phase moved to FM#433651-1

FM#437827-1 – I-75 Landscaping

- Construction phase dropped due to delays

FM#435208-1 – SR 35

- Design phase was deleted

FM#438423-1 – Marion County Airport Aviation Preservation Project

- Deleted project per sponsor request

If you have any questions regarding the information, please contact me at 438-2631.



OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2019/20—FY 2023/24

FY ADOPTED June 25, 2019 / 24

AMENDED []

RESOLUTION
No. 19-04

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
ENDORING THE TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) FOR FISCAL YEAR 2019/20 – 2023/24.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].


WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the ‘Roll-Forward’ Transportation Improvement Program for FY 2019/20 – 2023/24.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 25th day of June 2019.

By: 
Valerie Hanchar, Chair

Attest: 
Robert Balmes, TPO Director

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

2710 E. Silver Springs Blvd.
Ocala, Florida 34470
(352) 438-2630

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GLOSSARY OF ABBREVIATIONS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

ADA	-	American's with Disabilities Act
CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
DOT	-	Department of Transportation
DEO	-	Department of Economic Opportunity
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FAST	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration

FMTTP	-	Freight Mobility and Trade Plan
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
HSIP	-	Highway Safety Improvement Program
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
LRTP	-	Long Range Transportation Plan
MPO	-	Metropolitan Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
NHS	-	National Highway System
NPMRDS	-	National Performance Management Research Dataset
PL	-	Planning-federal funds provided for the administration of the TPO
RATPDEV	-	A multimodal public transportation infrastructure, provides operations and maintenance of passenger transport services
RPC	-	Regional Planning Council
RSA	-	Road Safety Audit
SHSP	-	Strategic Highway Safety Plan

SIS	-	Strategic Intermodal System
SIT	-	Strategic Investment Tool
SRTS	-	Safe Routes to School
STEER	-	Safety through Engineering, Education, and Responsibility
STIP	-	Statewide Transportation Program
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
TPO	-	Transportation Planning Organization
UPWP	-	Unified Planning Work Program
USC	-	United States Code
VMT	-	Vehicle Miles Traveled

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County Transportation Planning Organization's (TPO) Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan (LRTP). In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316). The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

This chapter contains project descriptions for the FDOT District Five 2019/2020 - 2023/2024 Tentative Work Program for federal and state road, enhancement, intersection, and railroad

improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

PUBLIC TRANSPORTATION ELEMENT

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,410 passengers per weekday and 1,108 passengers per Saturday.

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala

City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATPDev), which directly operates and maintains the fixed-route buses. RATPDev subcontracts for Americans with Disabilities (ADA) paratransit services with Marion Transit Services, the local Community Transportation Coordinator (CTC) under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion

Transit Service paratransit services are \$2.00.

The National Transit Database Report for FY 2018 showed that SunTran provided 30,064 revenue hours and 479,908 revenue miles of service to 416,242 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

AVIATION ELEMENT

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The Federal Aviation Administration (FAA) and FDOT are currently involved in numerous planned improvements for both of these

regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.322(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section

335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

AMENDMENTS TO OR REMOVAL FROM TRANSPORTATION IMPROVEMENT PROGRAM

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

SAFETY/PERFORMANCE MANAGEMENT MEASURES

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to

evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State Department of Transportation (DOT) and TPOs/MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs/MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires TPOs/MPOs to set targets for the following safety-related

performance measures and report progress to the State (DOT):

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPO/MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. The TPO adopted their own safety targets on February 26, 2019. The safety targets are as follows:

- Number of Fatalities – 80*
- Rate of Fatalities per 100 Million VMT – 1.66*
- Number of Serious Injuries – 405*

- Rate of Serious Injuries per 100 Million VMT – 8.40
- Number of Non-Motorized Fatalities/Serious Injuries – 50*

*the fatality and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Traveled (VMT) and multiplying that number by the annual average rate over the previous 5 years.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and

injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

CONGESTION MANAGEMENT PROCESS

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 23, 2018, the Ocala/Marion County TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and TPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁵	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the

established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Ocala/Marion County TPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the TPO's investments that address system performance and freight include traffic operations improvements along US 441, ITS operational support, and bike and pedestrian projects that promote mode shift such as the Silver Springs State Park Pedestrian Bridges, the Pruitt Trail and the Downtown Ocala Trail.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO/MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO/MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (l)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

STATE & FEDERAL CONSISTENCY

Ocala/Marion County LRTP

Long Range Transportation Plan all projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24th, 2015.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

ADMINISTRATIVE AMENDMENTS

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan (LRTP). This Plan has two components: the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identifies the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In recent years, the TIP has included three separate lists of priority projects: SIS, off-system and trail projects. Per FDOT directive, these lists have been consolidated into one list for clarity on relative priority.

As the TPO develops its 2045 LRTP, it is concurrently working to develop a well-defined priority ranking protocol for the future. For the development of this TIP, the TPO used an interim ranking process which used the 2040 LRTP approved and established Goals and Objectives as a baseline for the foundation of the ranking criteria. Then, the projects were given priority according to the following criteria:

1. Multimodality (1 point)
2. Whether they meet performance measures stated in the 2040 LRTP (up to 2 points)
3. Current work program phase
 - a. PD & E 1 point
 - b. Design 2 points
 - c. ROW 3 points
 - d. Construction 4 points
4. Funding Availability (1 point)
5. Local Revenue/Funding Source (1 point)
6. Local Partnership (1 point)

The consolidation of three lists into one and the implementation of this interim ranking methodology explain any differences in priority from the previous TIP.

After the CAC and TAC reviewed the priority recommendation developed according to this ranking methodology, the TPO Board reviewed the resulting recommendation for the final list of Federal and State Priorities. This recommendation was transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County. **Page 15** displays the **FY 2025 List of Priority Projects (LOPP)** adopted by the TPO Board on June 25, 2019.

ANNUAL LIST OF OBLIGATED PROJECTS

The FDOT Annual List of Obligated Projects and provided in the following pages, and can be found at:

www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen Advisory Committee (CAC) and Technical Advisory Committee (TAC) comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The CAC and TAC are made up of many representatives from local planning and land development agencies, engineering offices, the local school district, office of the greenways and trails, and the fixed-route public transportation provider. Therefore, all of these agencies are made aware of any changes, and are able to provide feedback throughout the TIP development process.

The TIP is made available to the public through the various committees (TAC, CAC) and board meeting notifications posted

on the websites of the City of Ocala, Marion County, Belleview, Dunnellon, and the TPO, prior to the committee review and through the TPO Board review. In addition, the TPO placed a legal advertisement calling for public review and comments through the Ocala Star Banner for a minimum of 30 days. This advertisement gave the contact information of TPO staff on how to give an official comment on the TIP process. However, no comments were received. If any comments were submitted, significant or otherwise, they would have been presented to the Project Manager and the TPO Director. The TPO Director would have determined the best course of action in addressing such comments. Any comments that were made on a repetitive basis or any comments of significance, would have been presented to the TPO Board prior to approval. Therefore, the TPO Board would have any and all information that the public provided, prior to approving the TIP. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one.

All meetings of the TPO, CAC, and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995. The Ocala/Marion TPO's Public Involvement Plan was most recently adopted in July, 2018. The link to the Ocala/Marion TPO Public Involvement Plan is provided for more information and/or convenience, www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2019. The Department recommended that the urban transportation planning process be certified for fiscal year 2019/2020. The next certification review will be performed in the spring of 2020.

FY 2025 List of Priority Projects (LOPP)

FY 2025 List of Priority Projects (LOPP)								
New Rank	Previous Rank	Previous List	FM Number	Project Name	From	To	Description	Phase
1	1	MAIN	435209-1	NW 49th Street Interchange	-	-	New Interchange	ROW
2	2A	OFF - SYSTEM	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	7	TRAIL	-	Bellevue Greenway Trail	Lake Lillian	Cross Florida Greenway	Heart of Florida	CST
4	1	OFF - SYSTEM	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
5	5	MAIN	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
6	4	TRAIL	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	ROW
7	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
8	12	MAIN	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
9	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
10	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Improvements	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
11	10	MAIN	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
12	1	TRAIL	435484-1	Pruitt Trail	Pruitt Trailhead	SR 200	Heart of Florida	CST
13	9	TRAIL	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	CST
14	5	OFF - SYSTEM	-	Countywide ITS Operations & Maintenance	-	-	Operation & Maintenance	CST
15	28	MAIN	-	CR 484	SW 49th Ave	Marion Oaks Pass	Add 2 Lanes	CST
16	2B	OFF - SYSTEM	-	SW 49th Avenue	Marion Oaks Trail	Marion Oaks Manor	Capacity project	ROW
17	15	MAIN	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	ROW
18	9	MAIN	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
19	19	MAIN	410674-2	SR 40 - EAST	NE 60th Ct	CR 314	Add 2 Lanes, and 2 Bridge Structures	CST
20	2	TRAIL	-	SR 200 Trails/Wildlife Underpass	-	-	Heart of Florida	CST

ANNUAL LIST OF OBLIGATED PROJECTS

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OCALA-MARION TPO

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		6,851
SN		49,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP		81,259
SL		132,884
TOTAL 238648 1		269,994
TOTAL 238648 1		269,994

ITEM NUMBER:238693 1	PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36009000	PROJECT LENGTH: 3.758MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-312,050
SN		-5,436
TOTAL 238693 1		-317,486
TOTAL 238693 1		-317,486

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		527,425
SL		359,186
SN		379,356
TOTAL 410674 2		1,265,967
TOTAL 410674 2		1,265,967

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		80,000
TOTAL 410674 3		80,000
TOTAL 410674 3		80,000

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Ocala-Marion TPO

ITEM NUMBER:427280 1 PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36001000 PROJECT LENGTH: 5.302MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-36,787
NHRE	-29,650
SA	13,036
SL	71
TOTAL 427280 1	-53,330
TOTAL 427280 1	-53,330

ITEM NUMBER:429083 1 PROJECT DESCRIPTION:SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE) *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36070000 PROJECT LENGTH: 6.395MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-271
TOTAL 429083 1	-271
TOTAL 429083 1	-271

ITEM NUMBER:430643 1 PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36210000 PROJECT LENGTH: 19.800MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,968,742
TOTAL 430643 1	3,968,742
TOTAL 430643 1	3,968,742

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36008000 PROJECT LENGTH: 3.719MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,178,483
SA	50,000
TOTAL 430655 1	4,228,483
TOTAL 430655 1	4,228,483

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OCALA-MARION TPO

ITEM NUMBER:430656 1 PROJECT DESCRIPTION:SR 40 FR NW/SW 52ND AVE TO 500' E OF I-75 BRIDGE *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36110000 PROJECT LENGTH: 1.391MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-23,548
SL	-25,806
TOTAL 430656 1	-49,354
TOTAL 430656 1	-49,354

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-277,818
SL	4,264
TOTAL 431797 1	-273,554
TOTAL 431797 1	-273,554

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36000042 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-77,539
SL	10,000
TOTAL 431798 2	-67,539
TOTAL 431798 2	-67,539

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36000042 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,000
TOTAL 431798 4	27,000
TOTAL 431798 4	27,000

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OCALA-MARION TPO

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ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	31,734	
TOTAL 431935 1	31,734	
TOTAL 431935 1	31,734	

ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	90,070	
TOTAL 432421 1	90,070	
TOTAL 432421 1	90,070	

ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	15,000	
SN	333,550	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	241,178	
SN	572,155	
TOTAL 433651 1	1,161,883	
TOTAL 433651 1	1,161,883	

ITEM NUMBER:433665 1	PROJECT DESCRIPTION:SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .212MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	446	
TALL	-10,125	
TOTAL 433665 1	-9,679	
TOTAL 433665 1	-9,679	

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OCALA-MARION TPO

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-204,342
SN	20,000
TOTAL 434408 1	-184,342
TOTAL 434408 1	-184,342

ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
 ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
HSP	-8,036
TOTAL 434844 1	-10,461
TOTAL 434844 1	-10,461

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
 ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	34,289
TOTAL 435057 1	34,289
TOTAL 435057 1	34,289

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-7,916
TOTAL 435484 1	-7,916
TOTAL 435484 1	-7,916

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OCALA-MARION TPO

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,616
TOTAL 435659 2	8,616
TOTAL 435659 2	8,616

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	393,270
SA	86,179
TOTAL 435660 2	479,449
TOTAL 435660 2	479,449

ITEM NUMBER:436291 1 PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	899,000
TOTAL 436291 1	909,000
TOTAL 436291 1	909,000

ITEM NUMBER:436358 1 PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	30,666
SL	-167,978
TOTAL 436358 1	-133,162
TOTAL 436358 1	-133,162

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OCALA-MARION TPO

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
 ROADWAY ID:36030000 PROJECT LENGTH: 6.239MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
SN	-56
TOTAL 436371 1	29,944
TOTAL 436371 1	29,944

ITEM NUMBER:436407 1 PROJECT DESCRIPTION:SUNSET HARBOR ROAD AT US 441 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
 ROADWAY ID:36000013 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-11,756
TOTAL 436407 1	-13,733
TOTAL 436407 1	-13,733

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	1,731,375
TOTAL 436879 1	1,731,375
TOTAL 436879 1	1,731,375

ITEM NUMBER:438567 1 PROJECT DESCRIPTION:CR 42 FROM SE 58TH AVE TO .17 MILES W OF US 301 & FROM US 441 TO CR 25 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36130000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	53,898
TOTAL 438567 1	54,290
TOTAL 438567 1	54,290

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OCALA-MARION TPO

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ITEM NUMBER:440594 1
DISTRICT:05
ROADWAY ID:36030000

PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B
COUNTY:MARION
PROJECT LENGTH: .010MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-917
TOTAL 440594 1	-917
TOTAL 440594 1	-917

ITEM NUMBER:440597 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SE 5TH ST / CROSSING # 627209-F
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-1,211
TOTAL 440597 1	-1,211
TOTAL 440597 1	-1,211

ITEM NUMBER:440608 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	217,884
TOTAL 440608 1	217,884
TOTAL 440608 1	217,884

ITEM NUMBER:440609 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:SE 9TH AVE / CROSSING #627217-X
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	167,876
TOTAL 440609 1	167,876
TOTAL 440609 1	167,876

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OCALA-MARION TPO

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ITEM NUMBER:442769 1
DISTRICT:05
ROADWAY ID:36000119

PROJECT DESCRIPTION:OAK ROAD XG# 627226-W
COUNTY:MARION
PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

42,573

TOTAL 442769 1
TOTAL 442769 1

42,573
42,573

ITEM NUMBER:442770 1
DISTRICT:05
ROADWAY ID:36000162

PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P
COUNTY:MARION
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

77,751

TOTAL 442770 1
TOTAL 442770 1
TOTAL DIST: 05
TOTAL HIGHWAYS

77,751
77,751
13,753,965
13,753,965

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER:439331 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	36,943
TOTAL 439331 1	36,943
TOTAL 439331 1	36,943

ITEM NUMBER:439331 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	147,944
TOTAL 439331 2	147,944
TOTAL 439331 2	147,944
TOTAL DIST: 05	184,887
TOTAL PLANNING	184,887

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	10,999	
TOTAL 426179 1	10,999	
TOTAL 426179 1	10,999	

ITEM NUMBER:430252 1	PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	345,288	
TOTAL 430252 1	345,288	
TOTAL 430252 1	345,288	

ITEM NUMBER:436474 1	PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-5,917	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
TALL	-5,254	
TOTAL 436474 1	-11,171	
TOTAL 436474 1	-11,171	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
TALL	799,175	
TALT	263,245	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	25,000	
TOTAL 439310 1	1,087,420	
TOTAL 439310 1	1,087,420	

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
 MISCELLANEOUS
 =====

ITEM NUMBER:440900 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440900 2	10,000
TOTAL 440900 2	10,000
TOTAL DIST: 05	1,442,536
TOTAL MISCELLANEOUS	1,442,536
<hr/>	
GRAND TOTAL	15,381,388

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES
NATIONAL HIGHWAY SYSTEM

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
ACNH/NH I	75% Federal 85% Federal	On any eligible National Highway System Project. Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.
<u>SAFETY CONSTRUCTION ACTIVITIES</u>		
SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.
<u>BRIDGE REPLACEMENT PROGRAM</u>		
BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.
<u>OTHER FEDERAL ACTIVITIES</u>		
ARRA	100% Federal	American Recovery & Reinvestment Act

CM	75% Federal	Congestion Mitigation
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETEALU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS		Bonds
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	

DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund

PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACFP - AC FREIGHT PROG (NFP)							
4336511	CR 484	0	8,918,881	0	49,995	0	8,968,876
4409002	I-75 FRAME OFF SYSTEM	1,352,911	0	0	0	0	1,352,911
Total		1,352,911	8,918,881	0	49,995	0	10,321,787
ACNP - ADVANCE CONSTRUCTION NHPP							
4356602	SR 326	1,484,963	121,550	0	0	0	1,606,513
4431701	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1,310,000	0	34,990,930	0	0	36,300,930
4436231	I-75 (State Road 93)	6,300,000	0	0	0	0	6,300,000
4436241	I-75 (State Road 93)	7,590,000	0	0	0	0	7,590,000
Total		16,684,963	121,550	34,990,930	0	0	51,797,443
ACSA - ADVANCE CONSTRUCTION (SA)							
4106742	SR 40	2,717,094	0	0	0	0	2,717,094
Total		2,717,094	0	0	0	0	2,717,094
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	500,000	0	0	0	0	500,000
4106742	SR 40	254,019	0	0	0	0	254,019
4336511	CR 484	1,150,000	0	0	0	0	1,150,000
Total		1,904,019	0	0	0	0	1,904,019
ACSS - ADVANCE CONSTRUCTION (SS)							
4348441	CR 42	404,200	0	0	0	0	404,200
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	165,000	0	0	0	0	165,000
4413661	SR 40	0	504,287	0	0	0	504,287
Total		569,200	504,287	0	0	0	1,073,487
ACTN - ADVANCE CONSTRUCTION TALN							
4261791	SILVER SPRINGS STATE PARK	650,000	0	0	0	0	650,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACTN - ADVANCE CONSTRUCTION TALN							
Total		650,000	0	0	0	0	650,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	494,318	0	0	0	0	494,318
Total		494,318	0	0	0	0	494,318
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	375,770	387,041	398,649	410,604	422,922	1,994,986
4181071	PRIMARY IN HOUSE	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
4233912	ASPHALT RESURFACING	229,000	0	0	0	0	229,000
4278392	PERFORMANCE AESTHETICS	740,000	740,000	740,000	740,000	740,000	3,700,000
4291781	UNPAVED SHOULDER REPAIR	581,000	0	0	0	0	581,000
4291821	PAVEMENT MARKINGS -	900,000	0	0	0	0	900,000
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	8,000	0	0	0	0	8,000
Total		4,601,504	2,959,014	2,970,622	2,982,577	2,944,895	16,458,612
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	0	0	0	0	41,933,380	41,933,380
4106742	SR 40	68,445	759,363	0	0	0	827,808
4112565	SR 35 (US 301) DALLAS POND REDESIGN	160,000	50,000	171,318	0	0	381,318
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	723,730	723,730
4336521	SR 40	0	1,671,885	74,618	17,395	0	1,763,898
4336601	US 441	360,000	80,000	30,000	0	0	470,000
4336611	US 441	650,000	1,113,000	39,565	174,230	0	1,976,795
4352091	I-75 (AT NW 49TH STREET)	0	0	442,990	0	0	442,990
4356602	SR 326	8,208	0	0	0	0	8,208
4356861	US 441	1,433,128	0	0	0	0	1,433,128

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4370171	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
4384271	MARION COUNTY AIRPORT	0	0	0	300,000	1,000,000	1,300,000
4384301	MARION-DUNNELLON	0	1,000,000	0	0	0	1,000,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	1,280,000	0	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	140,000	160,000	0	0	300,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	520,000	0	520,000
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	2,847,902	0	2,847,902
4392381	US 441	2,697,544	0	0	0	0	2,697,544
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	0	1,367,147	0	0	0	1,367,147
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	540,500	0	0	540,500
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	589,145	0	0	589,145
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	596,061	0	0	0	0	596,061
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	1,000,000	1,000,000
Total		6,973,386	6,181,395	3,328,136	4,219,527	45,417,110	66,119,554
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	0	57,200	57,200
4112565	SR 35 (US 301) DALLAS POND REDESIGN	17,000	16,000	5,000	0	0	38,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	5,720	5,720
4336521	SR 40	0	42,500	42,500	42,308	0	127,308
4336601	US 441	38,000	34,000	0	0	0	72,000
4336611	US 441	17,200	17,200	17,100	0	0	51,500
4356861	US 441	64,302	0	0	0	0	64,302
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	99,817	99,817

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	55,550	0	55,550
4392381	US 441	5,130	0	0	0	0	5,130
4411361	US 441	0	10,530	0	0	0	10,530
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	2,052	0	0	0	0	2,052
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	77,410	0	0	77,410
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	10,810	0	0	10,810
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	5,130	0	0	0	0	5,130
Total		148,814	120,230	152,820	97,858	162,737	682,459
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4370111	MARION COUNTY AIRPORT	289,664	0	0	0	0	289,664
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	145,600	0	0	0	145,600
4384281	MARION COUNTY AIRPORT	209,402	0	0	0	0	209,402
4384301	MARION-DUNNELLON	360,000	0	0	0	0	360,000
4384331	MARION COUNTY AIRPORT	93,573	0	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4448761	MARION-OCALA INTL INFRASTRUCTURE	200,000	0	0	0	0	200,000
Total		2,088,644	840,001	729,450	770,609	803,265	5,231,969
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	23,604,010	0	23,604,010
Total		0	0	0	23,604,010	0	23,604,010

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4106742	SR 40	0	1,120,508	0	0	0	1,120,508
4112565	SR 35 (US 301) DALLAS POND REDESIGN	0	8,000	0	0	0	8,000
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	857,999	857,999
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	16,830,226	0	16,830,226
4411361	US 441	0	210,600	0	0	0	210,600
Total		0	1,339,108	0	16,830,226	857,999	19,027,333
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	62,478	68,344	0	0	0	130,822
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4407971	TRANSIT PLANNING STUDIES	0	0	74,389	74,389	74,389	223,167
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
Total		906,424	954,487	1,004,839	1,051,362	1,100,211	5,017,323
DWS - WEIGH STATIONS - STATE 100%							
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM)	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050
FAA - FEDERAL AVIATION ADMIN							
4370311	OCALA INTERNATIONAL AIRPORT	4,950,000	0	0	0	0	4,950,000
4384761	OCALA INTERNATIONAL AIRPORT	0	1,575,000	1,800,000	0	0	3,375,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	5,850,000	0	5,850,000
Total		4,950,000	1,575,000	1,800,000	5,850,000	0	14,175,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4425722	OCALA OPERATIONS COMPLEX FCO PROJECTS	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271881	SunTran	2,132,968	0	0	0	0	2,132,968

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
4453771	FTA Section 5339	281,434	0	0	0	0	281,434
Total		4,672,222	2,325,554	2,395,321	2,467,181	2,541,196	14,401,474
GFSN - GF STPBG							
4106742	SR 40	125,211	0	0	0	0	125,211
4336511	CR 484	650,000	0	0	0	0	650,000
Total		775,211	0	0	0	0	775,211
LF - LOCAL FUNDS							
4271881	SunTran	733,242	0	0	0	0	733,242
4271882	SUNTRAN	564,455	581,389	598,830	616,795	635,299	2,996,768
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4336611	US 441	0	0	630,175	0	0	630,175
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	103,226	0	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	250,000	0	0	0	0	250,000
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	36,400	0	0	0	36,400
4384271	MARION COUNTY AIRPORT	0	0	0	75,000	250,000	325,000
4384281	MARION COUNTY AIRPORT	52,350	0	0	0	0	52,350
4384301	MARION-DUNNELLON	90,000	250,000	0	0	0	340,000
4384331	MARION COUNTY AIRPORT	23,393	0	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	320,000	0	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	35,000	40,000	0	0	75,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	130,000	0	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4448761	MARION-OCALA INTL INFRASTRUCTURE	50,000	0	0	0	0	50,000
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	250,000	250,000
4453771	FTA Section 5339	70,359	0	0	0	0	70,359
Total		3,613,750	2,586,559	3,248,905	2,659,377	3,154,386	15,262,977
NHRE - NAT HWY PERFORM - RESURFACING							
4392381	US 441	2,705,901	0	0	0	0	2,705,901
Total		2,705,901	0	0	0	0	2,705,901
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	499,316	0	0	0	0	499,316
4393313	OCALA/MARION URBAN AREA FY	0	499,316	499,316	0	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	499,316	0	499,316
Total		499,316	499,316	499,316	499,316	0	1,997,264
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING #	400,058	0	0	0	0	400,058
4443831	SE 36 AVE @ CROSSING # 627220-F	320,189	0	0	0	0	320,189
Total		720,247	0	0	0	0	720,247
SA - STP, ANY AREA							
4106742	SR 40	0	20,693	0	0	0	20,693
4363601	SR 40 (BLACK BEAR TRAIL)	1,100,000	0	0	0	0	1,100,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SA - STP, ANY AREA							
4392381	US 441	18,756,088	0	0	0	0	18,756,088
4409002	I-75 FRAME OFF SYSTEM	9,288	0	0	0	0	9,288
4411361	US 441	0	12,964,993	0	0	0	12,964,993
Total		19,865,376	12,985,686	0	0	0	32,851,062
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	8,913,430	8,913,430
4106742	SR 40	0	606,093	19,476	0	0	625,569
4336511	CR 484	144,599	645,436	0	0	0	790,035
4336521	SR 40	0	168,115	2,095,382	1,542,605	236,915	4,043,017
4336611	US 441	0	0	2,696,349	0	39,870	2,736,219
4352091	I-75 (AT NW 49TH STREET)	0	0	1,661,141	0	0	1,661,141
4363611	ITS OPERATIONAL SUPPORT	0	2,617,154	0	0	0	2,617,154
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	8,353	0	0	0	8,353
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	4,455	0	0	4,455
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	28,181	0	0	28,181
Total		144,599	4,045,151	6,504,984	1,542,605	9,190,215	21,427,554
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	2,803,369	2,803,369
4106742	SR 40	164,055	93,343	203,888	0	0	461,286
4336511	CR 484	0	1,000,000	106,000	0	0	1,106,000
4348441	CR 42	3,000	0	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	1,145,710	0	0	1,145,710
Total		167,055	1,093,343	1,455,598	0	2,803,369	5,519,365
TALL - TRANSPORTATION ALTS- <200K							
4354841	PRUITT TRAIL	0	0	292,891	0	0	292,891

5-Year Summary of Projects by Funding Category

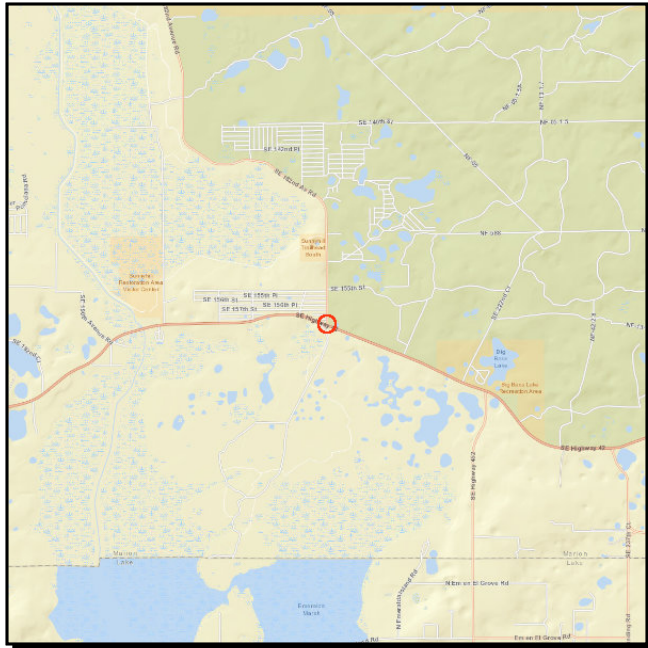
Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TALL - TRANSPORTATION ALTS- <200K							
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	285,794	0	0	285,794
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	253,000	0	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	35,605	0	0	35,605
Total		253,000	0	769,290	0	0	1,022,290
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	251,497	251,497
4354841	PRUITT TRAIL	0	0	251,388	0	0	251,388
Total		0	0	251,388	0	251,497	502,885
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	1,713,389	1,713,389
4354841	PRUITT TRAIL	0	0	2,020,011	0	0	2,020,011
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	763,647	0	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	26,847	0	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	1,413,478	0	0	1,413,478
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	605	0	0	605
Total		0	763,647	3,460,941	0	1,713,389	5,937,977
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

5-Year Summary of Funding Source

Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	\$59,537,538	\$33,786,902	\$53,132,607	\$11,460,459	\$17,599,877	\$175,517,383
Local	\$3,613,750	\$2,586,559	\$3,248,905	\$2,659,377	\$3,154,386	\$15,262,977
State	\$17,996,666	\$11,786,748	\$9,409,078	\$48,504,807	\$50,186,006	\$137,883,305
Total	\$81,147,954	\$48,160,209	\$65,790,590	\$62,624,643	\$70,940,269	\$328,663,665

Section 1 - Federal / State Projects

CR 42 **4348441** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S) **From:** AT SE 182ND AVE RD
To:
Lead Agency: Marion County **Length:** .307
LRTP #: Goal 6: Objective 1 - Page 2-11

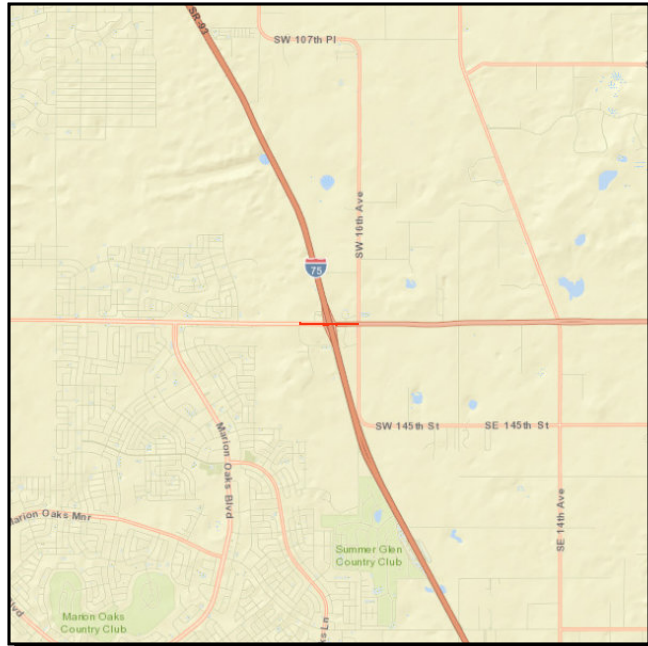
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	54,200	0	0	0	0	54,200
CST	ACSS	350,000	0	0	0	0	350,000
CEI	SN	3,000	0	0	0	0	3,000
Total		407,200	0	0	0	0	407,200

Prior Cost < 2019/20: \$25,012
Future Cost > 2023/24: \$0
Total Project Cost: \$432,212
Project Description: Add eastbound turn lane on CR 42.

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVENUE
To: CR 475A
Lead Agency: Managed by FDOT
Length: .414
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	1,150,000	0	0	0	0	1,150,000
ROW	GFSN	650,000	0	0	0	0	650,000
ROW	SL	144,599	50,000	0	0	0	194,599
CEI	ACFP	0	746,146	0	49,995	0	796,141
ROW	SN	0	1,000,000	106,000	0	0	1,106,000
CST	SL	0	595,436	0	0	0	595,436
CST	ACFP	0	8,172,735	0	0	0	8,172,735
Total		1,944,599	10,564,317	106,000	49,995	0	12,664,911

Prior Cost < 2019/20: \$3,195,898

Future Cost > 2023/24: \$0

Total Project Cost: \$15,860,809

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access.

CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D

4443821

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**

To:

Lead Agency: Managed by FDOT

Length: .014

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	400,058	0	0	0	0	400,058
Total		400,058	0	0	0	0	400,058

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$400,058
Project Description:

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	442,990	0	0	442,990
PE	SL	0	0	1,661,141	0	0	1,661,141
Total		0	0	2,104,131	0	0	2,104,131

Prior Cost < 2019/20: \$2,716,535

Future Cost > 2023/24: \$0

Total Project Cost: \$4,820,666

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic

I-75 (State Road 93)

4436231

SIS



Work Summary: PD&E/EMO STUDY **From:** FL Turnpike (SR 91)
To: SR 200
Lead Agency: FDOT **Length:** 22.496
LRTP #: PAGE 3-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	6,300,000	0	0	0	0	6,300,000
Total		6,300,000	0	0	0	0	6,300,000

Prior Cost < 2019/20: \$10,000
Future Cost > 2023/24: \$0
Total Project Cost: \$6,310,000
Project Description: PD&E Study

I-75 (State Road 93)

4436241

SIS



Work Summary: PD&E/EMO STUDY **From:** SR 200
To: CR 234
Lead Agency: FDOT
Length: 25.282
LRTP #: PAGE 3-4

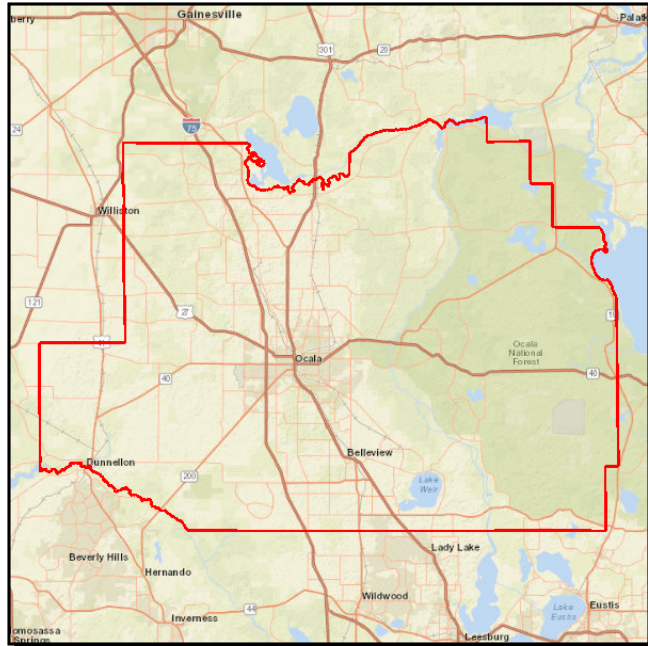
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	7,590,000	0	0	0	0	7,590,000
Total		7,590,000	0	0	0	0	7,590,000

Prior Cost < 2019/20: \$10,000
Future Cost > 2023/24: \$0
Total Project Cost: \$7,600,000
Project Description: PD&E Study

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: Managed by FDOT

Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	ACFP	1,352,911	0	0	0	0	1,352,911
ADM	SA	9,288	0	0	0	0	9,288
Total		1,362,199	0	0	0	0	1,362,199

Prior Cost < 2019/20: \$2,422,056

Future Cost > 2023/24: \$0

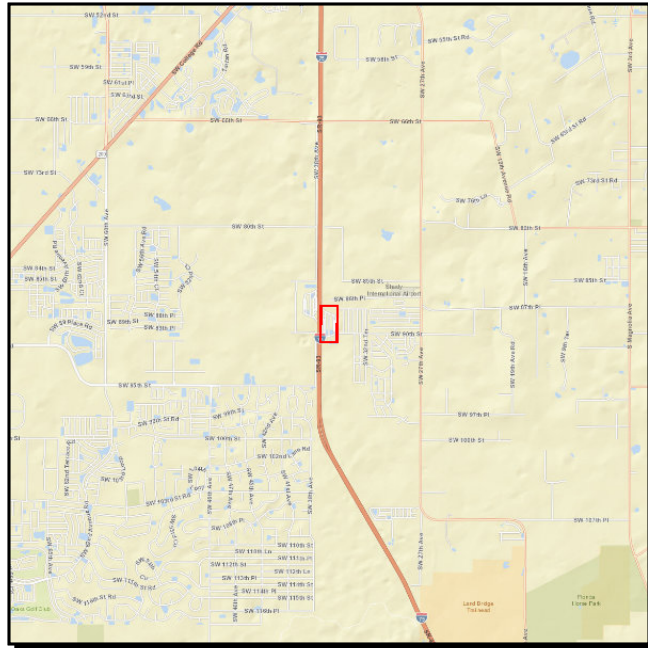
Total Project Cost: \$3,784,255

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA

From: N OF CR 484

To: S OF SR 200

Lead Agency: FDOT

Length: .547

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	23,604,010	0	23,604,010
CEI	DIH	0	0	0	55,550	0	55,550
CST	DS	0	0	0	16,830,226	0	16,830,226
CEI	DDR	0	0	0	2,389,588	0	2,389,588
CST	DDR	0	0	0	458,314	0	458,314
Total		0	0	0	43,337,688	0	43,337,688

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

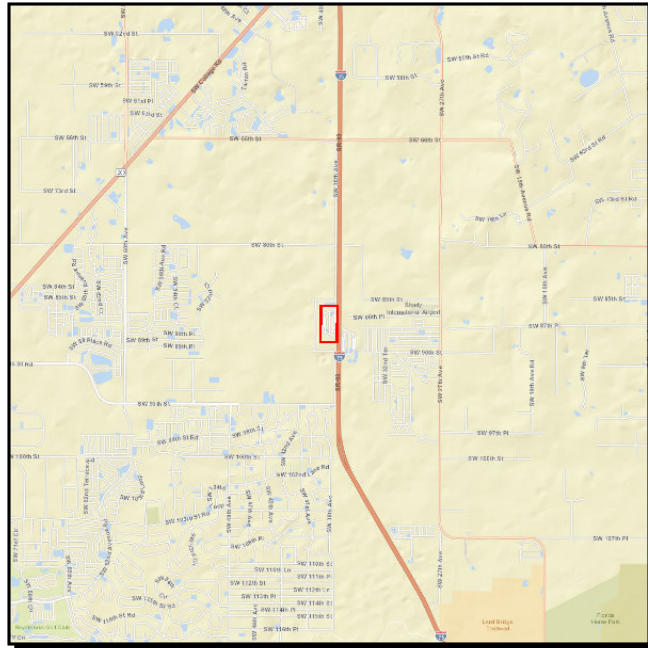
Total Project Cost: \$46,112,878

Project Description: Design funding to expand services at the I-75 rest area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .542

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	0	0	99,817	99,817
CST	DS	0	0	0	0	857,999	857,999
Total		0	0	0	0	957,816	957,816

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

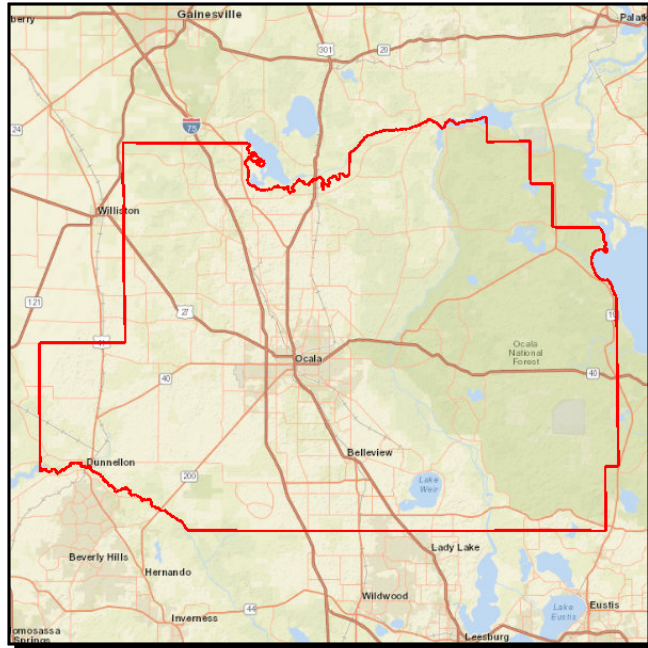
Total Project Cost: \$957,816

Project Description: Vegetative installation and maintenance.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: MARION COUNTY/CITY OF OCALA
To:
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Goal 6: Objective 1 - Page 2-11

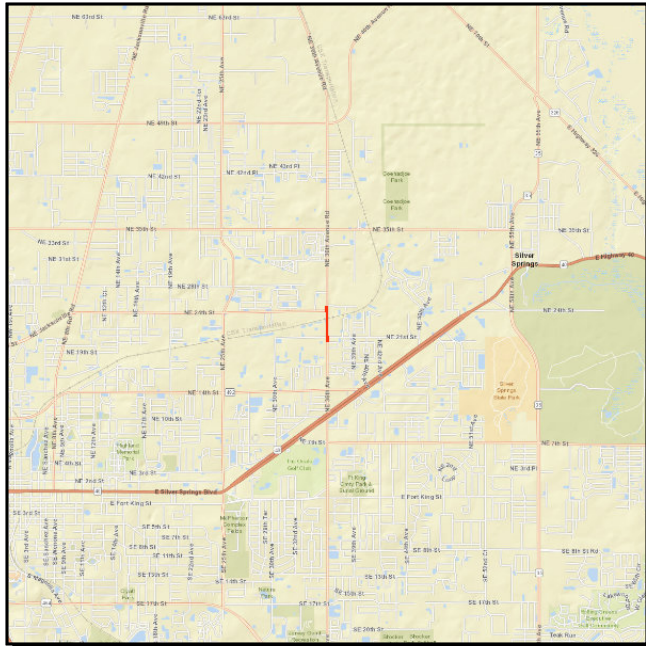
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	SL	0	2,617,154	0	0	0	2,617,154
Total		0	2,617,154	0	0	0	2,617,154

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$2,617,154
Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT

From: NE 20TH PL

To: NORTH OF NE 25TH ST

Lead Agency: FDOT

Length: .350

LRTP #: Goal 3: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	TRIP	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

Prior Cost < 2019/20: \$37,246,170

Future Cost > 2023/24: \$0

Total Project Cost: \$41,033,170

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor

SE 36 AVE @ CROSSING # 627220-F

4443831

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Managed by FDOT **Length:** .008
LRTP #: Goal 6: Objective 3 -
 Page 2-11



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	320,189	0	0	0	0	320,189
Total		320,189	0	0	0	0	320,189

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$320,189
Project Description:

SR 25 / 200 TO ALACH BRIDGE 360025 & 360026

4432701

Non-SIS



Work Summary:

From:

To:

Lead Agency: Managed by FDOT

Length: .790

LRTP #: Goal 6: Objective 3
-Page 2-11

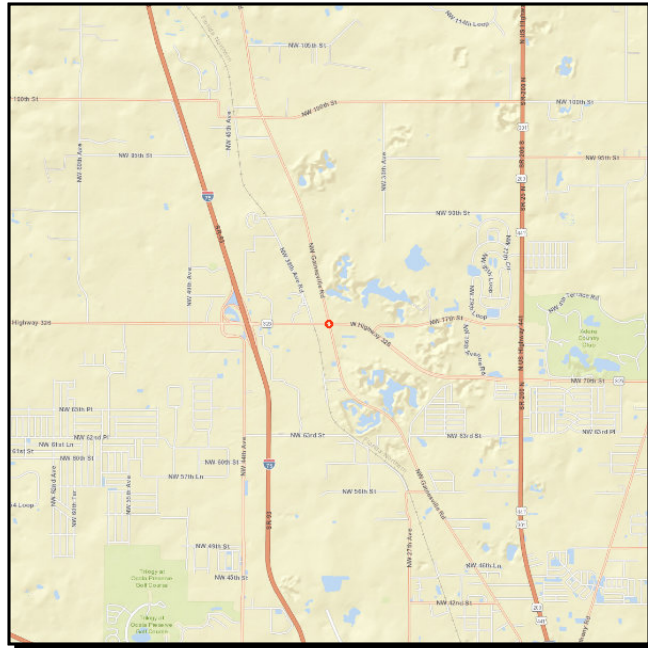
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	2,052	0	0	0	0	2,052
CST	BRRP	448,920	0	0	0	0	448,920
CEI	BRRP	45,398	0	0	0	0	45,398
Total		496,370	0	0	0	0	496,370

Prior Cost < 2019/20: \$64,469
Future Cost > 2023/24: \$0
Total Project Cost: \$560,839
Project Description:

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

Length: 0.034

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	201,735	121,550	0	0	0	323,285
CEI	ACNP	135,271	0	0	0	0	135,271
CEI	DDR	8,208	0	0	0	0	8,208
CST	ACNP	1,147,957	0	0	0	0	1,147,957
Total		1,493,171	121,550	0	0	0	1,614,721

Prior Cost < 2019/20: \$2,107,388

Future Cost > 2023/24: \$0

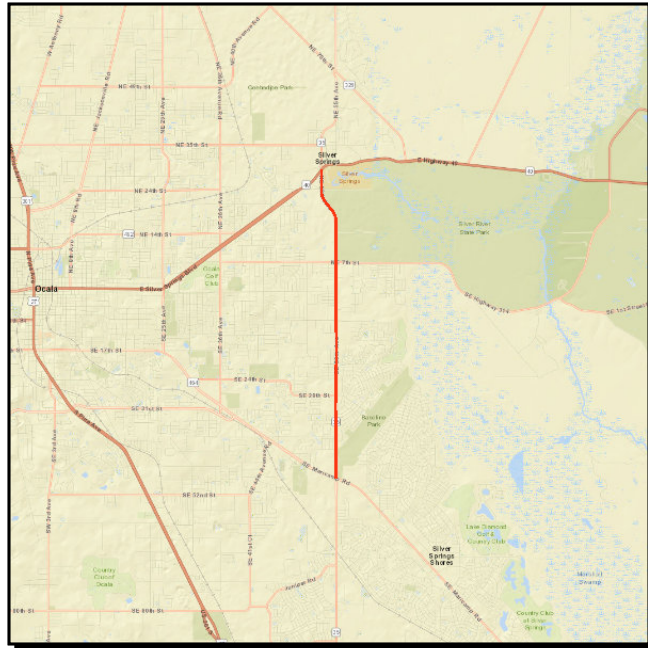
Total Project Cost: \$3,722,109

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40

4437031

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: 5.393

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	77,410
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	486,450	0	0	486,450
Total		0	0	617,910	0	0	617,910

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$617,910
Project Description:

SR 35 (US 301) DALLAS POND REDESIGN

4112565

Non-SIS

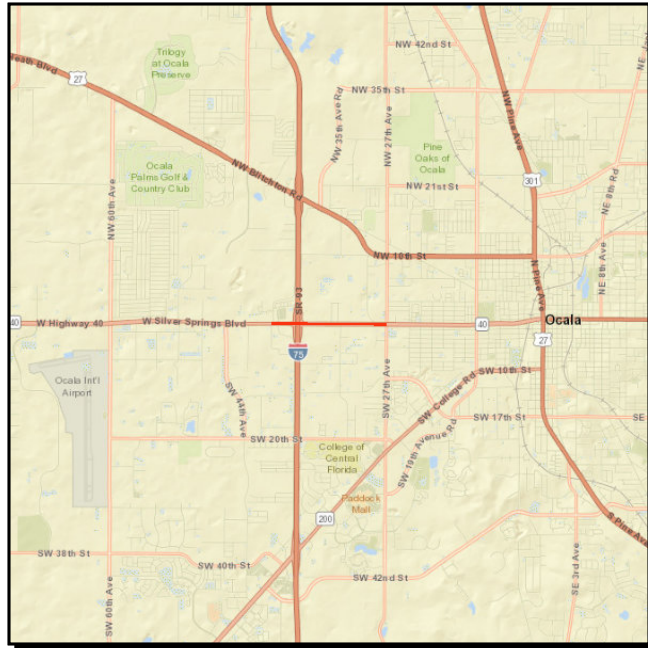
Work Summary: PRELIMINARY ENGINEERING **From:**
Lead Agency: Managed by FDOT **To:**
Length: 1.404



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	17,000	16,000	0	0	0	33,000
ROW	DDR	160,000	50,000	18,000	0	0	228,000
ROW	DS	0	8,000	0	0	0	8,000
CEI	DIH	0	0	5,000	0	0	5,000
CST	DDR	0	0	153,318	0	0	153,318
Total		177,000	74,000	176,318	0	0	427,318

Prior Cost < 2019/20: \$228,229
Future Cost > 2023/24: \$0
Total Project Cost: \$655,547
Project Description:

SR 40 **4336521** **Non-SIS**

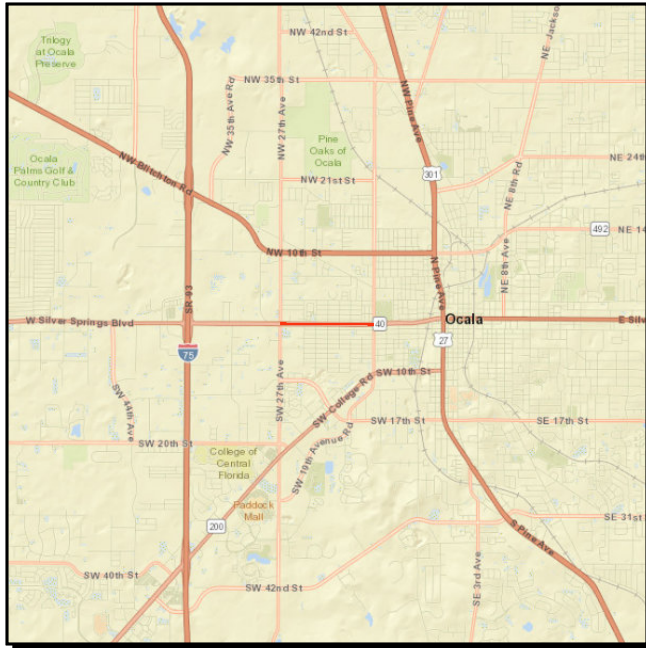


Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	42,500	42,500	42,308	0	127,308
ROW	DDR	0	1,671,885	74,618	17,395	0	1,763,898
ROW	SL	0	168,115	2,095,382	1,542,605	236,915	4,043,017
Total		0	1,882,500	2,212,500	1,602,308	236,915	5,934,223

Prior Cost < 2019/20: \$1,989,729
Future Cost > 2023/24: \$0
Total Project Cost: \$7,923,952
Project Description: Upgrade existing interchange including additional turn-lanes

SR 40 **4413661** **Non-SIS**



Work Summary: SAFETY PROJECT **From:** SW 27TH AVE
To: MLK JR AVE
Lead Agency: Managed by FDOT **Length:** .981
LRTP #: Goal 6: Objective 1 & 2 - Page 2-11

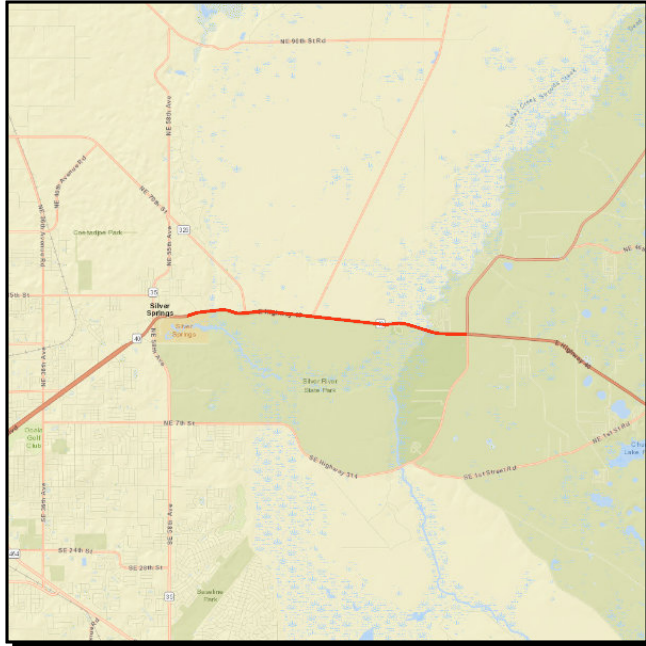
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	0	82,701	0	0	0	82,701
CST	ACSS	0	421,586	0	0	0	421,586
Total		0	504,287	0	0	0	504,287

Prior Cost < 2019/20: \$436,979
Future Cost > 2023/24: \$0
Total Project Cost: \$941,266
Project Description: Access management project to modify median openings.

SR 40

4106742

SIS



Work Summary: ADD LANES & RECONSTRUCT

From: END OF 4 LANES

To: TO CR 314

Lead Agency: FDOT

Length: 5.327 mi

LRTP #: Goal 2: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	254,019	0	0	0	0	254,019
ROW	DDR	68,445	759,363	0	0	0	827,808
ROW	SN	164,055	93,343	203,888	0	0	461,286
ROW	GFSN	125,211	0	0	0	0	125,211
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SA	0	20,693	0	0	0	20,693
ROW	DS	0	1,120,508	0	0	0	1,120,508
ROW	SL	0	606,093	19,476	0	0	625,569
Total		3,328,824	2,600,000	223,364	0	0	6,152,188

Prior Cost < 2019/20: \$10,740,820

Future Cost > 2023/24: \$185,303,402

Total Project Cost: \$202,196,410

Project Description: Capacity expansion project to widen SR 40 from two to four lanes.

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

4431701

SIS



Work Summary: RESURFACING

From:

To:

Lead Agency: Managed by FDOT

Length: 13.993

LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,310,000	0	0	0	0	1,310,000
CEI	ACNP	0	0	2,324,150	0	0	2,324,150
CST	ACNP	0	0	32,666,780	0	0	32,666,780
Total		1,310,000	0	34,990,930	0	0	36,300,930

Prior Cost < 2019/20: \$10,000
Future Cost > 2023/24: \$0
Total Project Cost: \$36,310,930
Project Description:

US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF 4437301

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

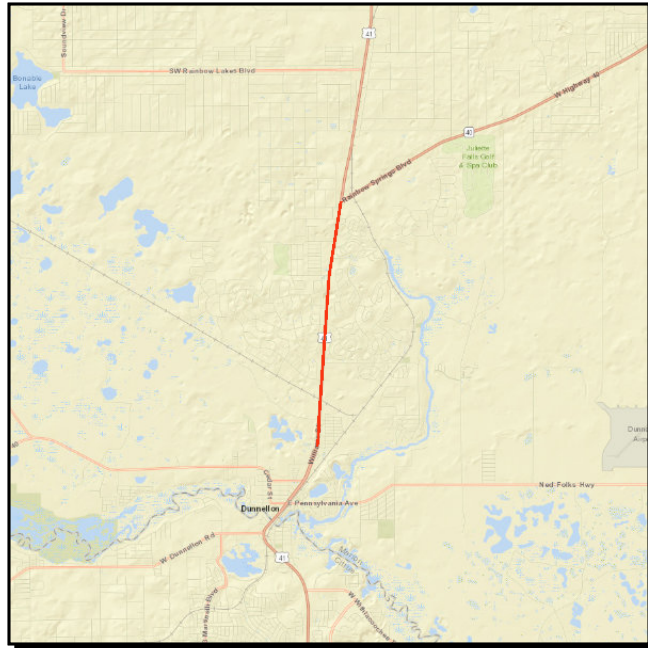
Length: 2.262

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	10,810	0	0	10,810
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	535,095	0	0	535,095
Total		0	0	599,955	0	0	599,955

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$599,955
Project Description:

US 41 **2386481** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSN	500,000	0	0	0	0	500,000
CEI	DIH	0	0	0	0	57,200	57,200
CST	SL	0	0	0	0	8,913,430	8,913,430
CEI	DDR	0	0	0	0	3,556,492	3,556,492
CST	SN	0	0	0	0	2,803,369	2,803,369
CST	DDR	0	0	0	0	38,376,888	38,376,888
Total		500,000	0	0	0	53,707,379	54,207,379

Prior Cost < 2019/20: \$27,533,388

Future Cost > 2023/24: \$0

Total Project Cost: \$81,740,767

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes

US 441 **4392381** **Non-SIS**

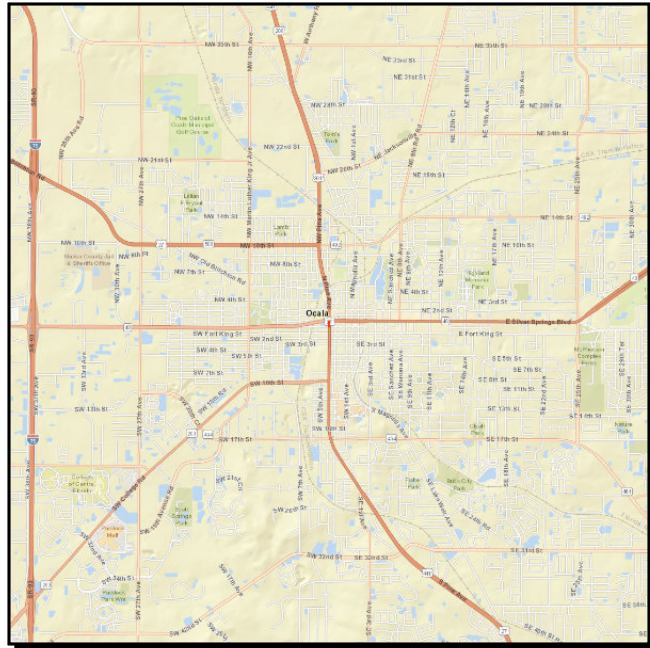


Work Summary: RESURFACING **From:** SR 35
To: SR 200
Lead Agency: Managed by FDOT **Length:** 10.612
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CEI	DDR	1,850,534	0	0	0	0	1,850,534
CST	SA	18,756,088	0	0	0	0	18,756,088
CST	DDR	847,010	0	0	0	0	847,010
CST	NHRE	2,705,901	0	0	0	0	2,705,901
Total		24,164,663	0	0	0	0	24,164,663

Prior Cost < 2019/20: \$3,178,329
Future Cost > 2023/24: \$0
Total Project Cost: \$27,342,992
Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A/SW BROADWAY ST
Lead Agency: FDOT
Length: .055 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	650,000	1,050,000	0	155,010	0	1,855,010
ROW	DIH	17,200	17,200	17,100	0	0	51,500
PE	DDR	0	63,000	0	0	0	63,000
CST	SL	0	0	1,974,146	0	0	1,974,146
CEI	DDR	0	0	39,565	19,220	0	58,785
CEI	SL	0	0	252,203	0	0	252,203
CST	LF	0	0	630,175	0	0	630,175
ROW	SL	0	0	470,000	0	39,870	509,870
Total		667,200	1,130,200	3,383,189	174,230	39,870	5,394,689

Prior Cost < 2019/20: \$681,009
Future Cost > 2023/24: \$0
Total Project Cost: \$6,075,698
Project Description: Extend NB left-turn queue South Broadway Street to increase storage capacity

US 441

4411361

SIS



Work Summary: RESURFACING **From:** CR 25A
To: US 301
Lead Agency: Managed by FDOT **Length:** 8.846
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	10,530	0	0	0	10,530
CST	DS	0	210,600	0	0	0	210,600
CEI	DDR	0	1,367,147	0	0	0	1,367,147
CST	SA	0	12,964,993	0	0	0	12,964,993
Total		0	14,553,270	0	0	0	14,553,270

Prior Cost < 2019/20: \$1,235,000
Future Cost > 2023/24: \$0
Total Project Cost: \$15,788,270
Project Description: Routine resurfacing.

US 441 **4356861** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S)
From: SE 98TH LANE
To:
Lead Agency: Managed by FDOT
Length: .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	64,302	0	0	0	0	64,302
CEI	DDR	31,806	0	0	0	0	31,806
CST	DDR	1,401,322	0	0	0	0	1,401,322
Total		1,497,430	0	0	0	0	1,497,430

Prior Cost < 2019/20: \$259,695

Future Cost > 2023/24: \$0

Total Project Cost: \$1,757,125

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: 0.433
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	38,000	34,000	0	0	0	72,000
ROW	DDR	360,000	80,000	30,000	0	0	470,000
Total		398,000	114,000	30,000	0	0	542,000

Prior Cost < 2019/20: \$1,193,882

Future Cost > 2023/24: \$0

Total Project Cost: \$1,735,882

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane

US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST

4447671

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: .318

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CST	DDR	596,061	0	0	0	0	596,061
Total		601,191	0	0	0	0	601,191

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$601,191
Project Description:

WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING

4453211

SIS



Work Summary: MCCO WEIGH STATION From: STATIC/WIM
To:
Lead Agency: Managed by FDOT **Length:** 1.136
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050

Prior Cost < 2019/20: \$0
Future Cost > 2023/24: \$0
Total Project Cost: \$2,228,050
Project Description:

Section 2 - TPO Funding

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*	
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000						
Responsible Agency: Ocala/Marion TPO								
PLN	PL	499,316	0	0	0	0	499,316	
Total		499,316	0	0	0	0	499,316	
<i>Prior Cost < 2019/20</i>		<i>807,110</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,306,426</i>	

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*	
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000						
Responsible Agency: Ocala/Marion TPO								
PLN	PL	0	499,316	499,316	0	0	998,632	
Total		0	499,316	499,316	0	0	998,632	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>998,632</i>	

OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314							*Non-SIS*	
TRANSPORTATION PLANNING		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000						
Responsible Agency: Ocala/Marion TPO								
PLN	PL	0	0	0	499,316	0	499,316	
Total		0	0	0	499,316	0	499,316	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>499,316</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*	
PTO STUDIES		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3						
Responsible Agency: Ocala/Marion TPO								
PLN	DU	62,478	68,344	0	0	0	130,822	
PLN	DPTO	7,810	8,543	0	0	0	16,353	
PLN	LF	7,810	8,543	0	0	0	16,353	
Total		78,098	85,430	0	0	0	163,528	
<i>Prior Cost < 2019/20</i>		<i>299,712</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>463,240</i>

TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*	
PTO STUDIES		LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3					Length: .000	
Responsible Agency: Ocala/Marion TPO								
PLN	DU	0	0	74,389	74,389	74,389	223,167	
PLN	DPTO	0	0	9,299	9,299	9,299	27,897	
PLN	LF	0	0	9,299	9,299	9,299	27,897	
Total		0	0	92,987	92,987	92,987	278,961	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>278,961</i>

Section 3 - Countywide

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	229,000	0	0	0	0	229,000
Total		229,000	0	0	0	0	229,000
<i>Prior Cost < 2019/20</i>		<i>3,080,559</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,309,559</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	375,770	387,041	398,649	410,604	422,922	1,994,986
Total		375,770	387,041	398,649	410,604	422,922	1,994,986
<i>Prior Cost < 2019/20</i>		<i>4,228,824</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,223,810</i>
MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872							*SIS*
LIGHTING							
Length: 1.234							
Responsible Agency: FDOT							
CST	ACSS	165,000	0	0	0	0	165,000
Total		165,000	0	0	0	0	165,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721							*Non-SIS*
FIXED CAPITAL OUTLAY							Length: .000
Responsible Agency: Managed by FDOT							
MNT	D	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
<i>Prior Cost < 2019/20</i>		<i>25,537</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>33,537</i>

OCALA OPERATIONS COMPLEX FCO PROJECTS - 4425722							*Non-SIS*
FIXED CAPITAL OUTLAY							Length: .000
Responsible Agency: Managed by FDOT							
CST	FCO	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>

PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
<i>Prior Cost < 2019/20</i>		<i>2,808,904</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,708,904</i>

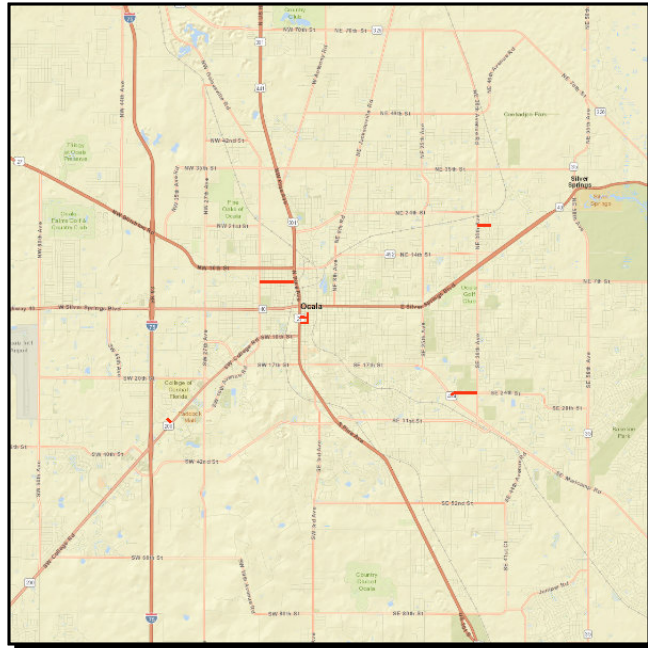
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	740,000	740,000	740,000	740,000	740,000	3,700,000
Total		740,000	740,000	740,000	740,000	740,000	3,700,000
<i>Prior Cost < 2019/20</i>		<i>4,020,641</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,720,641</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
Total		1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
<i>Prior Cost < 2019/20</i>		<i>33,596,544</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,642,170</i>
UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
LRTP No: Objective 1.53 - Pg 2-6							
MNT	D	581,000	0	0	0	0	581,000
Total		581,000	0	0	0	0	581,000
<i>Prior Cost < 2019/20</i>		<i>1,411,063</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,992,063</i>

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	5,000	0	0	0	5,000
CEI	LF	0	103,226	0	0	0	103,226
CST	TALT	0	758,647	0	0	0	758,647
CST	SL	0	8,353	0	0	0	8,353
Total		0	875,226	0	0	0	875,226

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

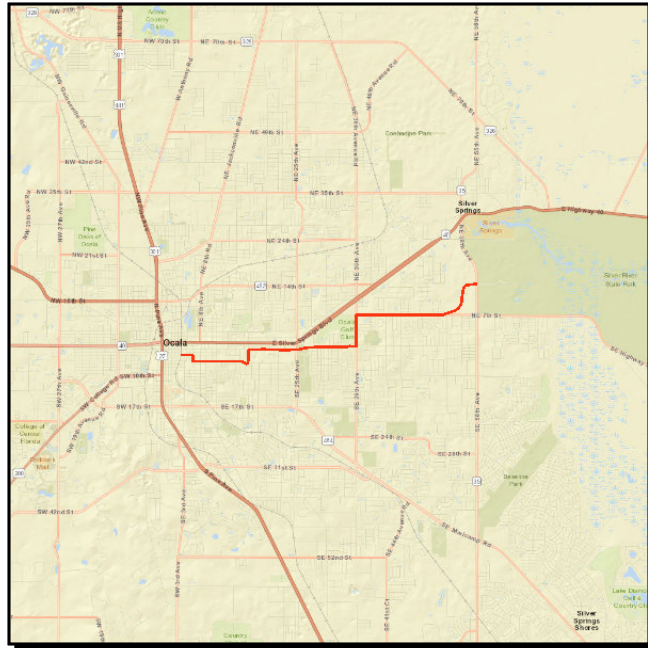
Total Project Cost: \$875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	253,000	0	0	0	0	253,000
Total		253,000	0	0	0	0	253,000

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

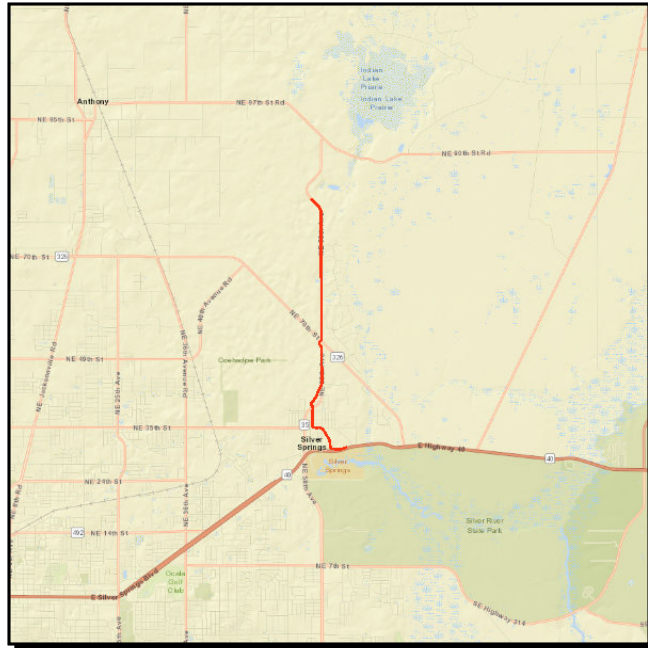
Total Project Cost: \$253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary: BIKE PATH

From: SILVER SPRINGS PARK

To: INDIAN LAKE PARK

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	0	0	155,000	0	0	155,000
Total		0	0	155,000	0	0	155,000

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

To:

Lead Agency: Managed by MARION COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	12,819	0	0	12,819
CST	TALT	0	0	1,400,659	0	0	1,400,659
CEI	SL	0	0	28,181	0	0	28,181
Total		0	0	1,441,659	0	0	1,441,659

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

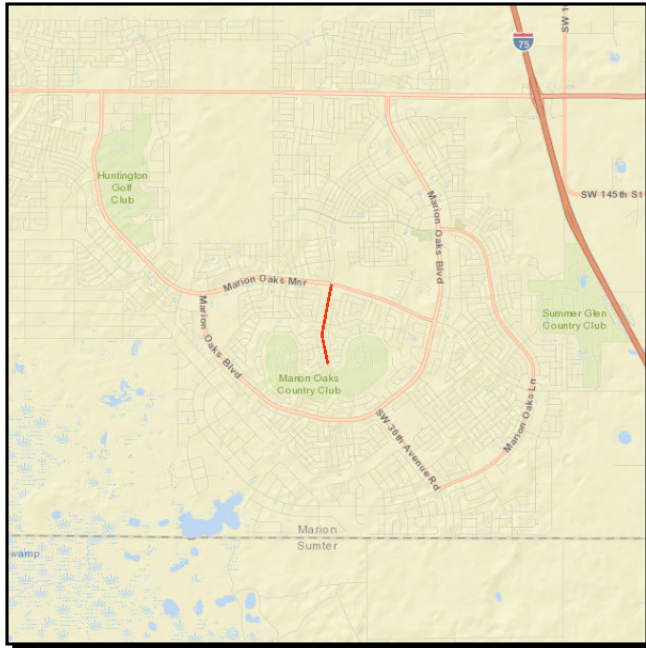
Total Project Cost: \$1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK
From: MARION OAKS GOLF WAY
To: MARION OAKS MANOR
Lead Agency: Managed by MARION COUNTY
Length: .840
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	0	605	0	0	605
PE	TALL	0	0	35,605	0	0	35,605
Total		0	0	36,210	0	0	36,210

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

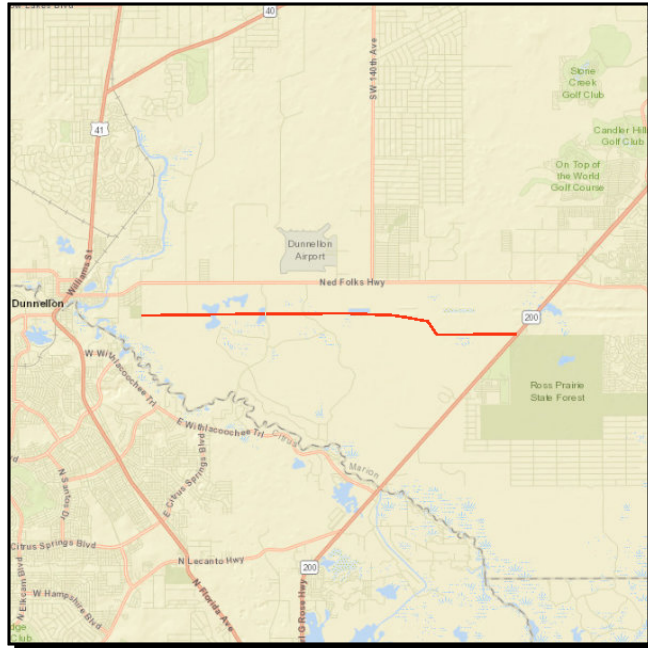
Total Project Cost: \$36,210

Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	260,000	0	0	260,000
CST	TALT	0	0	1,760,011	0	0	1,760,011
CEI	SN	0	0	250,000	0	0	250,000
CST	TALN	0	0	251,388	0	0	251,388
CST	TALL	0	0	292,891	0	0	292,891
CST	SN	0	0	895,710	0	0	895,710
Total		0	0	3,710,000	0	0	3,710,000

Prior Cost < 2019/20: \$72,009

Future Cost > 2023/24: \$0

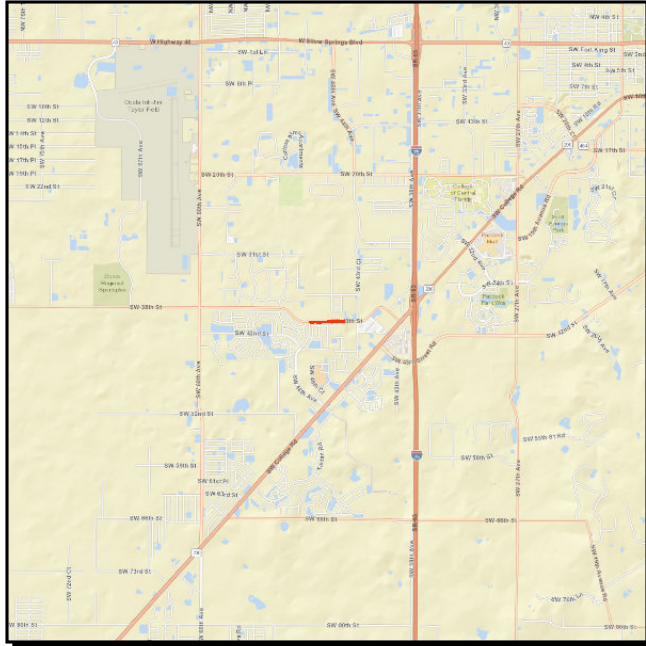
Total Project Cost: \$3,782,009

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK
From: SW 43RD CT
To: SW 44TH AVE
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALL	0	0	12,545	0	0	12,545
CST	TALT	0	0	26,847	0	0	26,847
CST	TALL	0	0	273,249	0	0	273,249
CEI	SL	0	0	4,455	0	0	4,455
Total		0	0	317,096	0	0	317,096

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

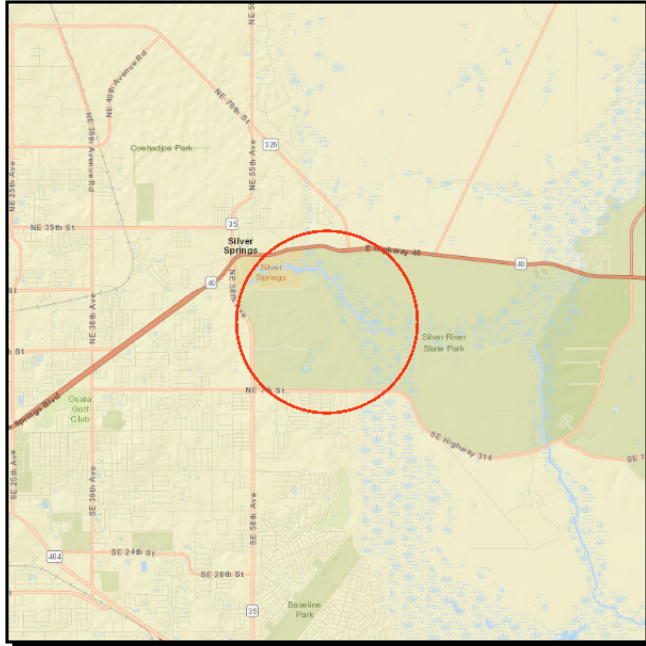
Total Project Cost: \$317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary: BRIDGE-NEW STRUCTURE

From: PEDESTRIAN BRIDGES

To:

Lead Agency: Managed by FDOT

LRTP #: Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACTN	600,000	0	0	0	0	600,000
ENV	ACTN	50,000	0	0	0	0	50,000
CST	TALT	0	0	0	0	1,713,389	1,713,389
CEI	DIH	0	0	0	0	5,720	5,720
CEI	DDR	0	0	0	0	723,730	723,730
CST	TALN	0	0	0	0	251,497	251,497
Total		650,000	0	0	0	2,694,336	3,344,336

Prior Cost < 2019/20: \$90,324

Future Cost > 2023/24: \$0

Total Project Cost: \$3,434,660

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SA	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000

Prior Cost < 2019/20: \$0

Future Cost > 2023/24: \$0

Total Project Cost: \$1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2:						
Responsible Agency: Marion County								
CAP	DDR	0	0	0	300,000	1,000,000	1,300,000	
CAP	LF	0	0	0	75,000	250,000	325,000	
Total		0	0	0	375,000	1,250,000	1,625,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,625,000</i>	

MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	289,664	0	0	0	0	289,664	
Total		289,664	0	0	0	0	289,664	
<i>Prior Cost < 2019/20</i>		<i>1,100,000</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,389,664</i>	

MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	209,402	0	0	0	0	209,402	
CAP	LF	52,350	0	0	0	0	52,350	
Total		261,752	0	0	0	0	261,752	
<i>Prior Cost < 2019/20</i>		<i>500,000</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>761,752</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	0	145,600	0	0	0	145,600
CAP	LF	0	36,400	0	0	0	36,400
Total		0	182,000	0	0	0	182,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>182,000</i>

MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*
AVIATION SECURITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	93,573	0	0	0	0	93,573
CAP	LF	23,393	0	0	0	0	23,393
Total		116,966	0	0	0	0	116,966
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>

MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	360,000	0	0	0	0	360,000
CAP	LF	90,000	250,000	0	0	0	340,000
CAP	DDR	0	1,000,000	0	0	0	1,000,000
Total		450,000	1,250,000	0	0	0	1,700,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,700,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DDR	0	0	1,280,000	0	0	1,280,000	
CAP	LF	0	0	320,000	0	0	320,000	
Total		0	0	1,600,000	0	0	1,600,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	

MARION-OCALA INTL HANGAR - 4448771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000						
Responsible Agency: Responsible								
CAP	DDR	0	0	0	0	1,000,000	1,000,000	
CAP	LF	0	0	0	0	250,000	250,000	
Total		0	0	0	0	1,250,000	1,250,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS - 4448761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000						
Responsible Agency: Responsible								
CAP	DPTO	200,000	0	0	0	0	200,000	
CAP	LF	50,000	0	0	0	0	50,000	
Total		250,000	0	0	0	0	250,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000	
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	360,000	760,000	1,120,000	
CAP	LF	0	0	0	90,000	190,000	280,000	
Total		0	0	0	450,000	950,000	1,400,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>	

OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	1,000,000	0	0	0	0	1,000,000	
CAP	LF	250,000	0	0	0	0	250,000	
Total		1,250,000	0	0	0	0	1,250,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	520,000	0	520,000	
CAP	LF	0	0	0	130,000	0	130,000	
CAP	FAA	0	0	0	5,850,000	0	5,850,000	
Total		0	0	0	6,500,000	0	6,500,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,500,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	140,000	160,000	0	0	300,000	
CAP	LF	0	35,000	40,000	0	0	75,000	
CAP	FAA	0	1,575,000	1,800,000	0	0	3,375,000	
Total		0	1,750,000	2,000,000	0	0	3,750,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>	

OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	275,000	0	0	0	0	275,000	
CAP	LF	275,000	0	0	0	0	275,000	
CAP	FAA	4,950,000	0	0	0	0	4,950,000	
Total		5,500,000	0	0	0	0	5,500,000	
<i>Prior Cost < 2019/20</i>		<i>417,680</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,917,680</i>	

Section 6 - Transit Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
FTA Section 5339 FROM TO Transit - 4453771							*Non-SIS*	
TRANSIT IMPROVEMENT							LRTP No: Goal 1: Page 2-8	
Responsible Agency: CAPITAL								
CAP	FTA	281,434	0	0	0	0	281,434	
CAP	LF	70,359	0	0	0	0	70,359	
Total		351,793	0	0	0	0	351,793	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>351,793</i>	

MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE							LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO								
OPS	DU	843,946	886,143	930,450	0	0	2,660,539	
OPS	LF	843,946	886,143	930,450	0	0	2,660,539	
Total		1,687,892	1,772,286	1,860,900	0	0	5,321,078	
<i>Prior Cost < 2019/20</i>		<i>3,082,916</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,994</i>	

MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601							*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE							LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Marion County								
OPS	DU	0	0	0	976,973	1,025,822	2,002,795	
OPS	LF	0	0	0	976,973	1,025,822	2,002,795	
Total		0	0	0	1,953,946	2,051,644	4,005,590	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,005,590</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE						LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	653,195	685,858	720,151	0	0	2,059,204
OPS	LF	653,195	685,858	720,151	0	0	2,059,204
Total		1,306,390	1,371,716	1,440,302	0	0	4,118,408
<i>Prior Cost < 2019/20</i>		<i>3,491,669</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,610,077</i>

SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*
CAPITAL FOR FIXED ROUTE						LRTP No: Goal 1: Page 2-8	
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
CAP	LF	564,455	581,389	598,830	616,795	635,299	2,996,768
Total		2,822,275	2,906,943	2,994,151	3,083,976	3,176,495	14,983,840
<i>Prior Cost < 2019/20</i>		<i>11,946,516</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,930,356</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551							*Non-SIS*
OPERATING FOR FIXED ROUTE						LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	0	761,310	793,966	1,555,276
OPS	LF	0	0	0	761,310	793,966	1,555,276
Total		0	0	0	1,522,620	1,587,932	3,110,552
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,110,552</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SunTran FROM TO FTA Section 5307 - 4271881							*Non-SIS*
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
OPS	LF	733,242	0	0	0	0	733,242
OPS	FTA	2,132,968	0	0	0	0	2,132,968
Total		2,866,210	0	0	0	0	2,866,210
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,866,210</i>

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RESOLUTION

NO .

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
AMENDING THE TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) FOR FISCAL YEAR 2019/20 – 2023/24.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization amends the Transportation Improvement Program for FY 2019/20– 2023/24.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 29th day of July 2019.

By: _____
Valerie Porter-Hanchar, TPO Chair

Attest: _____
Robert Balmes, TPO Director



TO: TPO Board Members
FROM: Rob Balmes, Director
SUBJECT: Approval of TPO Cost Allocation to Marion County

Effective July 1, 2019, the TPO's new host government agency is Marion County. An important component to this government to government relationship involves Cost Allocation. Therefore, a Cost Allocation Plan was developed specifically to identify the costs to the TPO for the use of Marion County facilities, resources and staff services over the next fiscal year (FY). A cost allocation rate was developed by the Budget Office of the Clerk of the Circuit Court to specifically reflect the TPO organizational needs and staff size, including occupation of office space at the Marion County Growth Services Building. This process also included coordination between Marion County and the Florida Department of Transportation to ensure the allocation assessment meets state and federal expectations.

Mike McCain, Fiscal Manager of the Marion County Office of Fiscal Review will provide further background of this process and be available to answer any questions.

The TPO Board is asked to approve a FY 2019/2020 Cost Allocation of \$51,095 to Marion County. Upon your approval, the Cost Allocation will be included in the amendment to the FY 2019/2020 Unified Planning Work Program (UPWP).

If you have any questions, please contact me at 438-2631.

Marion County Office of Fiscal Review

DEPARTMENT	TOTAL \$ ALLOCATED	ALLOCATED UNITS	TPO VALUE	TPO PERCENT	TPO ALLOCATION BASIS
CAFR	198,968.00	407,878,729.55	630,416	0.15456%	308 BUDGET
ATTORNEY	679,202.00	91.00	0.50	0.54945%	3,732 STAFF EFFORT (Percent of Time, Est at 100 hours meetings and prep)
ATTORNEY General	52,216.00	1,581.22	5	0.31621%	165 FTE COUNT
ADMINISTRATION	1,305,123.00	1,581.22	5	0.31621%	4,127 FTE COUNT
IT TECH	1,794,403.00	2,024.00	8	0.39526%	7,093 # COMPUTERS
IT SUPPORT	1,290,784.00	634,998.74	511	0.08047%	1,039 WORK ORDERS (Avg of Storm Water per person * TPO F 1,101 FTE COUNT
HR	348,291.00	1,581.22	5	0.31621%	4,216 NEW HIRES
HR RECRUITMENT	183,812.00	218.00	5	2.29358%	260 # HOURS (avg per employee)
HR TRAINING	69,060.00	4,775.50	18	0.37692%	249 ENCUMBRANCES (Used Similar OPER Budget of 6310) 4,659
PROC PUR ORDERS	101,138.00	2,433.00	6	0.24661%	NUMBER OF (Sum of Transportation Prior)
PROC SOLICITATIONS	166,072.00	499.00	14	2.80561%	73 NUMBER CARDS
PROC PCARD ADMIN	12,259.00	336.00	2	0.59524%	1,145 TRANSACTIONS (Used Similar OPER Budget of 6310)
PROC P-CARD	190,270.00	21,437.00	129	0.60176%	891 CONTRACTS (Used Contracts of Water Resources)) 1,947 # INVOICES (USED SIMILAR OPER Budget of 6310)
PROC CONTRACTS	159,212.00	536.00	3	0.55970%	176 INTERACTIONS (Est based on new FTE)
PROC INVOICES	344,307.00	23,879.00	135	0.56535%	9,236 SQ FOOTAGE OCCUPIED (Estimated at 5% of office and common area
HEALTH CLINIC	231,793.00	6,591.00	5	0.07586%	697 FTE COUNT
FAC GRW SERV BLDG	184,725.00	38,400.00	1920	5.00000%	3,092 # ACCOUNTS PAYABLE (Used Similar OPER budget of 63110)
BCC RECORDS	220,360.00	1,581.22	5	0.31621%	949 FTE COUNT
FIN PAYABLES	688,020.00	30,489.00	137	0.44934%	55 ACT EXPEND
FIN PAYROLL	300,241.00	1,581.22	5	0.31621%	735 ACT EXPEND
FIN CAFR PREP	36,478.00	421,108,335.24	630,416	0.14970%	3,429 LINE ITEMS
INTERNAL AUDIT	370,285.00	317,653,097.07	630,416	0.19846%	147 FTE COUNT
BUDG PREP	340,985.00	3,878.00	39	1.00567%	1,555 # AMENDED ACCOUNTS (Oper Dept Averages)
BUDG POSITIONS	51,837.00	1,761.33	5	0.28388%	19 ACT EXPEND
BUDG AMND	57,367.00	738.00	20	2.71003%	
BUDG COST ALLOCA	12,500.00	421,108,335.24	630,416	0.14970%	

TPO Cost Allocation to Marion County (FY 2019/20)

51,095



July 24, 2019

TO: TPO Board Members

FROM: Derrick Harris, Senior Transportation Planner/Project Manager

RE: Unified Planning Work Program Amendment

The Unified Planning Work Program (UPWP) is a financial budgetary document that outlines all of the expenditures that the TPO is anticipated to incur over a two-year period. In addition to the expenditures that are listed, are the activities/job duties that the TPO anticipates on completing for those years. The TPO's current UPWP covers the time period of July 1, 2018 to June 30, 2020. Therefore, due to the switching of host agencies from the City of Ocala, to Marion County there has been several costs that weren't foreseen in the UPWP's original adoption in May of 2018. The major changes include:

- Removing anywhere it mentions that the TPO is the policy board for SunTran.
- Providing more detail on expenditures. For example: previously the UPWP stated office supplies. We are proposing breaking out the office supplies into, copier, advertising, postage, furniture, equipment, software, etc. This is something we have heard on numerous occasions with FDOT, which is to provide more details.
- Including the new Marion Cost Allocation for services provided to the TPO by Marion County Departments (IT, HR, Facilities, Procurement, etc.)
- Proposing a split between the TPO's three grants (PL, 5305(d), TD) for all costs, including salaries/fringe benefits.
- Added language for the purchase of office cubicles and installation, as well as new software (Adobe, Microsoft Suite, DCR, etc.) and equipment (computers, new office phones, etc.) and furniture (desks, office chairs, etc.)
- Added money from a de-obligation \$70,989 from previous UPWP (FY 16-18), as well as two fiscal years of funding for the 5305(d) grant, which increased the total eligible to the TPO.

Therefore, to meet state and federal requirements, as well as the costs incurred from the switching of host agencies, TPO staff is presenting a UPWP Amendment for your review.

Should you have any questions regarding any of the projects on the list please contact me in our office at (438-2632).



UNIFIED PLANNING WORK PROGRAM

Fiscal Years 2018/2019—2019/2020

Effective Date: July 1, 2018—June 30, 2020

Adoption Date: May 22, 2018

Modification #1 (Revision #1): January 08, 2019

Amendment #1 (Revision #2): April 23, 2019

Modification #2 (Revision #3): May 13, 2019

Amendment #2 (Revision #4): July 29, 2019

Prepared by the
Ocala/Marion County Transportation Planning Organization
2710 E. Silver Springs Blvd.
Ocala, Florida 34470
(352) 438-2630

www.ocalamariontpo.org

FAP No. 0314-054

FDOT Financial Project Numbers: 439331-1-14-01, -02

Code of Federal Domestic Assistance Numbers:

20.205 – Highway Planning and Construction

20.505 – Federal Transit Technical Studies Grant (Metropolitan Planning)

This report was financed in part by the Federal Highway Administration, Federal Transit Administration, Florida Department of Transportation and participating local governments.

OCALA/MARION COUNTY TRANSPORTATION PLANNING
 ORGANIZATION FY 2018/19 – 19/20 UNIFIED PLANNING WORK
 PROGRAM

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GLOSSARY OF ABBREVIATIONS

ADA	-	Americans with Disabilities Act of 1990
ATMS	-	Automated Traffic Management System
CAC	-	Citizen's Advisory Committee
CFMPOA	-	Central Florida Metropolitan Planning Organization Alliance
CFR	-	Code of Federal Regulations
CFRPM	-	Central Florida Regional Planning Model
CMP	-	Congestion Management Process
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DBE	-	Disadvantaged Business Enterprise
DOPA	-	Designated Official Planning Agency
DRI	-	Development of Regional Impact
ETDM	-	Efficient Transportation Decision Making
FAST Act	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
GIS	-	Geographic Information System
GMIS	-	Grant Management Information System (FTA funds)
ITS	-	Intelligent Transportation System

GLOSSARY OF ABBREVIATIONS (cont.)

JPA	-	Joint Participation Agreement
LOS	-	Level of Service
L RTP	-	Long Range Transportation Plan
MAP-21	-	Moving Ahead for Progress in the 21 st Century Act
MPO	-	Metropolitan Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
ROW	-	Right of Way
PD&E	-	Project Development and Environmental Study
PEA	-	Planning Emphasis Area
PIP	-	Public Involvement Plan
RPC	-	Regional Planning Council
SIS	-	Strategic Intermodal System
STIP	-	State Transportation Improvement Program
TAC	-	Technical Advisory Committee
TAZ	-	Traffic Analysis Zone
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TIP	-	Transportation Improvement Program
TPO	-	Transportation Planning Organization
TRIP	-	Transportation Regional Incentive Program
UPWP	-	Unified Planning Work Program
UA	-	Urbanized Area (as designated by the 2010 Census)
USC	-	United States Code

INTRODUCTION

The Unified Planning Work Program (UPWP) has been prepared to define the tasks to be performed with funds under Title 23 Sections 134 (Metropolitan Transportation Planning), 135 (Statewide Transportation Planning) and Title 49 (Public Transportation) by the Ocala/Marion County Transportation Planning Organization (TPO) for the period July 1, 2018, through June 30, 2020. This document serves to define activities for the general public as well as public officials and agencies that contribute manpower and allocate funds to the transportation planning process. The UPWP provides a description of planning tasks and an estimated budget for each of the planning tasks to be undertaken by the TPO. Planning activities programmed within the UPWP meet the level of effort requirements anticipated by the TPO to meet local priorities as well as the requirements of Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT). The state and federal governments provide funding support through the FDOT, the FHWA (PL funds), and the FTA (Section 5305(d) funds). Public involvement for the development of the UPWP is accomplished through the regularly scheduled meetings of the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC), (draft only) and TPO (draft & final approval). The draft UPWP is also placed on the TPO website for public review prior to approval by the TPO.

Transportation planning in the Ocala/Marion County TPO planning area is guided by the Year 2040 Long-Range Transportation Plan (LRTP). The LRTP utilizes input from government officials, citizen's advisory boards, technical experts and the general public. This plan is used to forecast travel demands in Marion County. The current long-range transportation plan was adopted on November 24, 2015, and includes a Needs Assessment and Cost Feasible Plan. Selected projects from the Cost Feasible Plan are identified in the Transportation Improvement Program (TIP) project priority listing. These projects are prioritized on an annual basis.

In December 2015, the [Fixing America's Surface Transportation Act](#) (FAST Act) was signed into law. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies ten factors that shall be considered as part of the review of projects and plans. Those factors are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.

Table I, on page 37, illustrates the TPO's consideration of the eight planning factors in the transportation planning process.

In addition to the FAST Act factors, both the FHWA and FDOT periodically develop Planning Emphasis Areas (PEAs) for consideration as part of the transportation planning process. PEAs are not necessarily requirements for the transportation planning process but more concepts that should be considered as part of the process. For FY 2020, FHWA has no Planning Emphasis Areas, FDOT's Planning Emphasis Areas are as follows:

State

Rural Transportation Planning

MAP-21 defined the structure and responsibilities of designated regional transportation planning organizations in federal regulations for the first time. Florida Statutes include several provisions that require coordination with local governments including those in rural areas. Some rural communities in Florida face significant development pressures and need transportation investments to handle growing populations and economic activities. Others simply struggle to maintain their existing transportation system and with providing services to a spread-out community. MPOs are encouraged to plan for and coordinate with rural governmental entities both within their planning boundaries as well as those areas outside of the current boundaries that are impacted by transportation movements between regions.

Transportation Performance Measures

FHWA has finalized six interrelated performance rules to implement the transportation performance measures framework established by MAP-21 and the FAST Act. Collectively, the rules address challenges facing the transportation system, including: improving safety, maintaining the condition of the infrastructure, reducing traffic congestions, improving the efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The rules established national performance measures. State DOTs and MPOs must establish targets for each measure. Planning documents will identify the strategies and investments used to reach the targets. Progress towards meeting the targets will be reported through new and existing mechanisms. MPOs need to account in their UPWP for the effort necessary to satisfy the federal requirements. As MPOs and Florida DOT venture into this first round of target setting and adopting performance measures into our planning products, more emphasis will be placed on this topic area. The cooperative efforts of Florida's MPOs and DOT to insure this new planning tool will be effective and well-coordinated will need to be shown in the upcoming UPWPs.

ACES (Automated/Connected/Electric/Shared-use) Vehicles

According to the Federal Highway Administration, "Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design, future investment

demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/ AV usage.”

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES vehicles.

Table II, on page 35, illustrates the TPO’s consideration of the Planning Emphasis Areas in the transportation planning process.

The UPWP is developed over a four-month period beginning in January. The initial draft is developed by staff and reviewed by the CAC and TAC then the TPO board reviews and approves or recommends modifications to the draft version of the document. The draft is then transmitted to the FDOT, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for review. These agencies provide comments back to TPO staff prior to final adoption. If there are substantial revisions required as a result of multi-agency comments, the final draft is again reviewed by the CAC and TAC prior to submittal to the TPO for final approval. Otherwise, the final draft is submitted directly to the TPO board in May.

ORGANIZATION AND MANAGEMENT OF THE TPO

The TPO is the public agency responsible for developing policies and procedures to guide the transportation planning process for the Ocala urbanized area. As the body most directly responsible for the guidance of the transportation planning process, the TPO strives to ensure that the recommendations are in keeping with the goals and standards of the federal and state government, Marion County and its incorporated municipalities. The TPO board is composed of five Marion County Commissioners, four Ocala City Council members, the Mayor of Ocala, one Dunnellon City Council member and one Belleview City Commissioner. The TPO staff, the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Transportation Disadvantaged Local Coordinating Board (TDLCB) assist the TPO with planning support recommendations.

The TPO functions include, but are not limited to, the preparation of the required tasks assigned. Its annual responsibilities are to perform the tasks of preparing the UPWP, the TIP, and the annual TPO Audit Report. As with all transportation planning delegated by the federal and state laws, the TPO is responsible for insuring adequate representation and compatibility of state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to the needs of the elderly and handicapped as outlined in the Americans with Disabilities Act.

The CAC is composed of members of the general public who represent the general welfare of the community. The TAC, composed of engineers, planners, and other related transportation professionals, reviews plans, programs, and projects and recommends solutions to the TPO based on technical expertise. The TDLCB identifies the local needs of the transportation disadvantaged population and investigates alternatives to meet those needs. Additional public input is provided through public meetings, public hearings, and civic meetings.

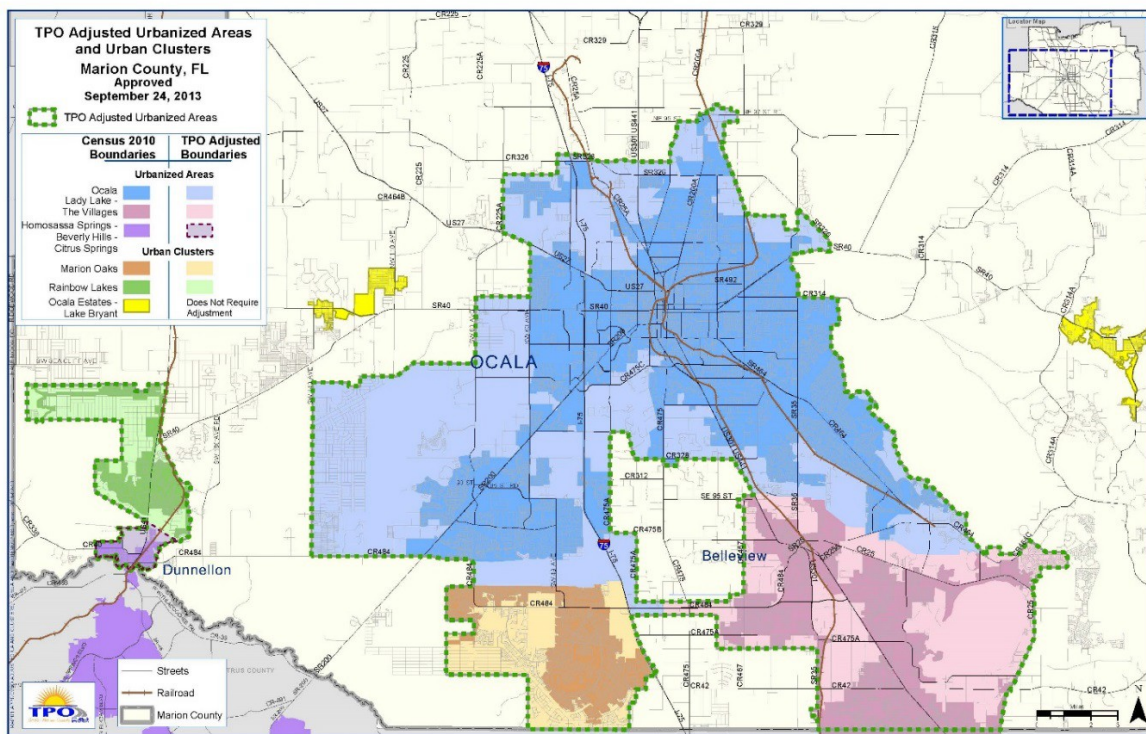
The TPO staff is responsible for collecting and disseminating all information from the transportation planning process to the general public. The work effort required to support the planning process is administered by the TPO staff in cooperation with local governments and the FDOT. Other agencies that are consulted in various phases of the planning process include the Department of Environmental Protection, the Federal Aviation Administration, and the Water Management District Offices.

The Interlocal Agreement for the Creation of the TPO was signed on June 21, 2016, by the four local governments and FDOT. The Agreement established the TPO as the official planning agency for the Ocala urbanized area and the portion of the Lady Lake Urbanized Area within Marion County. Figure 1 illustrates both urbanized areas. The planning area of the TPO covers the entire county. Thereafter, additional Joint Participation Agreements (JPA's) were executed annually for maintaining continued federal and state match funding. In August, 2018, the TPO approved an extension to the JPA for the administration of all planning funds in Section 5305(d)). The Planning Funds JPA was approved for two years on 6/21/16 and is reviewed as part of the annual certification process to ensure consistency with FDOT and TPO policies. The JPA of March 4, 1991,

with the Commission for the Transportation Disadvantaged (CTD) established the Ocala/Marion County TPO as the Designated Official Planning Agency (DOPA) for transportation disadvantaged planning. This JPA also established the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board (TDLCB). The TPO adopted bylaws for the TPO Board in May, 2004 and bylaws for the TAC in May, 2004 and updated bylaws for the CAC in 2006.

As a result of the 2010 Census, the TPO conducted its decennial review of board structure and membership once the new urbanized areas were announced in Spring 2012. It was anticipated that the new designations would bring about significant challenges due to the potential merging of all or parts of the existing Ocala, Lady Lake, Leesburg-Eustis and Orlando urbanized areas. The merge did not occur; however, a new urbanized area was designated within the existing TPO planning area. The Homosassa Springs-Beverly Hills-Citrus Springs Urbanized Area covers a significant portion of Citrus County with a small portion encompassing the City of Dunnellon and unincorporated Marion County. In May 2013, the TPO submitted to FDOT a letter reaffirming the existing board structure with no changes. Figure 1 illustrates the designated urbanized areas as well as the final smoothed urbanized areas.

Figure 1



STATUS OF LOCAL AND REGIONAL PLANNING ACTIVITIES

YEAR 2040 LONG RANGE TRANSPORTATION PLAN

In November 2015, the TPO adopted the 2040 Long Range Transportation Plan (LRTP). The development of this plan was somewhat different from the previous plan primarily due to the Great Recession. Like many jurisdictions around the state, the Ocala/Marion area saw significant decreases in traffic counts. These decreases led to a reduction of Needs Assessment projects by about 30%. The plan and its supporting documentation can be viewed at www.ocalamariontpo.org.

HIGHWAY PROJECTS

The TPO has continued its involvement in numerous highway projects. A brief outline is as follows:

NW 49th Street Interchange

The NW 49th Street Interchange is one of the TPO's top priorities. The purpose of the new interchange is to provide improved access to several large-scale industrial parks within the Ocala/Marion County Commerce Park, site of the new distribution centers for FedEx, AutoZone Inc. and Chewy Inc. The Project Development and Environmental (PD&E) Study is nearing completion and Preliminary Engineering (PE) funds are scheduled to be made available by the FDOT in FY 2022. Due to the projected impact of this project, the City of Ocala and the Marion County Board of County Commissioners are partnering to expedite the design and construction of the interchange.

SR 40 – SR 35 to CR 314A

The first section of SR 40 from SR 35 to CR 314A is scheduled for construction in 2020. Dating back nearly 30 years, this project underwent an extensive environmental collaboration in in mid- 2000s. In an effort to develop consensus approach, FDOT convened the SR 40 Task Force comprised of agency staff, environmental groups and citizens to develop a comprehensive plan for SR 40 that would allow for the expansion of SR 40 while protecting environmentally sensitive lands along the corridor. This first segment of the project will include numerous wildlife underpasses as well as 12' multiuse path that will be part of the Heart of Florida Loop.

US 41 – SW 111th Place Lane to SR 40

The US 41 project from SW 111th Place Lane to SR 40 will add two lanes to the existing section as well as a multiuse trail. The trail will provide access to the Rainbow Springs State Park for the City of Dunnellon's ever increasing population of recreational cyclists. The project was expected to begin construction in 2019. However, construction funding has been deferred until FY 2022.

Corridor Planning

The TPO has developed four corridor plans in the past few years with a particular focus on improving the multimodal environment. Portions of US 441 and SR 40 in and near downtown Ocala were reviewed to enhance multimodal access and traffic operations. Two intersections on US 441 (SR 40 & SR 464) are currently in right-of-way acquisition for pedestrian and operational improvements and the section of SR 40

Downtown (US 441 to NE 8th Avenue) has completed design and is awaiting funding for construction. This design will include significant rework of the sidewalk system to better accommodate pedestrians as well as a new left turn lane at NE 1st Avenue and SR 40 to improve access to the northern area of Downtown.

A plan for SR 40 in Silver Springs was initiated to support Marion County's establishment of a Community Redevelopment Area (CRA). Again, this study focuses on improving multimodal facilities, primarily pedestrian but includes a transit element as well. The plan also includes alternatives for a roundabout at the intersection of SR 40 and SR 35. This skewed intersection presents significant issues both for vehicles and pedestrians due to its size. The plan is completed but design alternatives for the development of the roundabout are still being scrutinized by Marion County and the FDOT.

REGIONAL TRAILS

Over the last two years, the TPO has made significant progress on the development of a regional trail system including the completion of the Land Bridge and Santos Trails segments. The establishment of a regional trail network has been an on-going effort of the Central Florida MPO Alliance and the Department of Environmental Protection. The Heart of Florida Loop crosses four counties: Citrus, Marion, Lake and Volusia and links to the existing Withlacoochee State Trail on the west.

A number of additional trails are also in planning or design phases including connections from the Marjorie Harris-Carr Cross Florida Greenway to the cities of Belleview, Dunnellon and Ocala. Phase I of the Silver Springs Bikeway is due for construction in 2019/2020.

PUBLIC TRANSPORTATION

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATPDev), which directly operates and maintains the fixed-route buses. RATPDev subcontracts for Americans with Disabilities (ADA) paratransit services with Marion Transit Services, the local Community Transportation Coordinator (CTC) under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

BICYCLE/PEDESTRIAN ACTIVITIES

Collaborative efforts with the DEP, FDOT, Marion County Board of County Commissioners and the TPO have resulted in the recent completion of the sixteen miles of paved multi-use trails on the Marjorie Harris-Carr Cross Florida Greenway. Planning and/or design efforts have also progressed on the Silver Springs Bikeway – Phase I, Dunnellon to Greenway Trail, Belleview to Greenway Trail, the Downtown Ocala to Silver Springs Trails, the Indian Lake State Trail, Baseline to Santos Trail and the Pruitt Trail.

Additional activities include the resumption of the Bicycle Rodeo program, now with two operating programs, in collaboration with the Marion County Health Department of Health and the Center for Urban Transportation Research (CUTR) and continued cooperative planning efforts with the City of Ocala and the Marion County Board of County Commissioners to expand the urban trails system and identify areas of safety and operational concerns.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN/AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS) IMPLEMENTATION

In February 2008, the TPO completed its first county-wide ITS Plan. The ITS Plan identified priority corridors that would benefit from the implementation of ITS strategies. The Plan was a coordinated effort between the TPO staff and representatives from the Cities of Ocala and Belleview, Marion County and the FDOT. Corridors identified for ITS applications include SR 200, SR 464, US 441, SR 40 and several other major local roads. Since the completion of the Plan, TPO staff has worked with local agency staff and FDOT to implement ITS strategies on various corridors. These strategies comprise the Automated Traffic Management System (ATMS) and include modernizing traffic controllers connected via fiber-optic cables, installation of traffic cameras and establishing Traffic Management Centers (TMC) for both Marion County and the City of Ocala. In late 2015, the TPO worked with both the City of Ocala and Marion County to deploy the area's first adaptive traffic system on SR 464. The TPO is currently working with consultants to update the ITS Plan and identify projects for Phase III deployment and working with the FDOT to activate the 'Frame-On' system on I-75 and the 'Frame-Off' system on US 301.

PRIORITIES FOR FY 2018/19 AND FY 2019/20

PERFORMANCE MEASURES

The TPO adopted the mandated Safety Performance Measures on February 27th 2018. Mobility, bridge and pavement performance measures are due to be adopted by November 16th 2018. TPO staff are currently awaiting final descriptions and requirements for these categories. TPO staff has been actively involved in FDOT's Mobility Performance Team (MPT). The MPT was established to assist FDOT and MPOs/TPOs in implementing the performance measure requirements. Initial performance measures are expected to focus primarily on highway modes but may be expanded to include transit.

2045 LONG RANGE TRANSPORTATION PLAN

Activities for the 2045 LRTP over this UPWP cycle include review of the existing model network and TAZ structure and review of potential data sources to develop 2015 base year socioeconomic data and the overall development of the final model network. In addition, TPO staff will continue to coordinate regional model issues through FDOT's modeling coordination committee. Public involvement and planning activities to support the development of the 2045 LRTP are expected to begin in Fall 2018.

ITS MASTER PLAN UPDATE

As previously mentioned, the TPO adopted its first ITS Master Plan in 2008. Since then, local agencies have made significant strides in deploying various ITS strategies including cameras, Bluetooth monitoring devices, Dynamic Message Signs (DMS) and adaptive signal control. The ongoing Plan update is analyzing progress to date and examining future needs not only in technology but staffing requirements as well. In addition, the Plan will review current incident management practices on I-75 and recommend improvements. Based on a recent FDOT review, I-75 has at least one lane-blocking incident every nine days. The I-75 review will include coordination with both Alachua and Sumter Counties. Coordination with Lake and Sumter Counties will also be required for both US 441 and US 301.

REGIONAL TRANSIT

In 2013, the East Central Florida Task Force was convened to develop consensus recommendations for a future transportation corridor to connect Orange, Osceola and Brevard counties (<http://www.ecfcorridortaskforce.org/>). One of the recommendations made by the Task Force was the development of a Regional Transit Plan that included all nine counties in FDOT District 5. The Plan has identified regional transit strategies to be implemented by 2060. The CFMPOA directors are currently serving as the oversight project committee.

CR 484/PENNSYLVANIA AVENUE STUDY - ADDENDUM

The CR 484/Pennsylvania Avenue corridor in Dunnellon has been identified as a primary connection to the Dunnellon Trail and the Heart of Florida Loop trail system. To date, this corridor has been included in three separate multi-modal enhancement studies and an application for redesign and construction has been submitted to the FDOT. Based on that application, the FDOT has requested that additional conceptual design be completed to indicate where on-street parking should be retained, pedestrian crosswalks and refuges be located and what types of access management treatments will be acceptable to the community.

TRAILS, WAYFINDING, SAFETY & SUPPORTING FACILITIES MASTER PLAN

The development of the trails system within Marion County is progressing rapidly on all levels. The plans

to design and construct a large portion of the planned network have already been developed, but planning for supporting amenities for all trail user groups have conceptually progressed in only a handful of locations.

To accurately assess the future needs of all trail user groups, a comprehensive analysis of the characteristics of each user group will be conducted to determine usage patterns such as type of user and activity, average length of activity and frequency of use. Additional analysis should also include user perceptions in terms of safety, cleanliness, maintenance and overall experience. Final recommendations from this study will present a complete list of recommended amenities and future improvements, for the entire trail system, organized by short-term, medium-term and long-term improvements.

Wayfinding contributes to the branding and the visibility of cycling infrastructure and addresses the perception that there is a lack of cycling infrastructure even in areas where there are already safe, accessible cycling routes and supporting facilities. The study would investigate the best alternatives to create an informative and consistent system of directional tools throughout Marion County, both on the developing trails system and surface facilities.

WORK PROGRAM

The specific elements of the Unified Planning Work Program are organized into the following tasks:

- 1.0 **Administration:** identifies those functions necessary for proper management of the transportation planning process on a continuing basis.
- 2.0 **Data Collection:** includes the collection and analysis of socioeconomic, land use, and other transportation related data on a continuing basis in order to document changes within the transportation study area.
- 3.0 **Long Range Planning:** includes work related to the development and maintenance of the Long Range Transportation Plan (LRTP) as well as the Efficient Transportation Decision Making Process (ETDM) and items related to Census 2010.
- 4.0 **Short Range Planning:** includes development of the annual Transportation Improvement Program and Priority Project process, reviews of impacts to the transportation system from new development and annual Enhancement Project process.
- 5.0 **Public Transportation:** includes all work items related to the Transportation Disadvantaged Program.
- 6.0 **Public Involvement:** describes the activities used to encourage public participation in the transportation planning process.
- 7.0 **Special Projects:** identifies any short-term projects or studies undertaken by the TPO.

Generally, planning tasks are those activities that are not considered to be administrative tasks. Additional work elements related to transit, energy, short-range transportation planning including Congestion Management Process, Transportation Disadvantaged (TD), intermodal/multimodal planning, Intelligent Transportation Systems (ITS), and air quality planning shall be included when applicable. The UPWP should address any issues identified during the TPO's most recent certification review and specify the actions the TPO will take to address them.

Each task provides an overview of the activities to be completed and the funding sources and costs associated with those activities. A detailed budget is included in Appendix I & II. Cost categories are as follows:

- Personnel: *Salaries and fringe benefits for TPO staff. Fringe includes retirement, FICA, health insurance, workers compensation and executive benefits.*
- Travel: *Costs for travel.*
- Direct Expenses:
Office: *Supplies, Telecomm/IT services, copier (leased), postage, equipment, etc.*
Facility: *Utilities, maintenance, insurance*
Administrative: *Training, legal, audit, etc.*
- Consultant: *Costs for consultant services.*

Section 120 of Title 23, United States Code, permits FDOT to use toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23. This credit, referred to as a soft match, is listed as state funds in the Planning Funds section of Tables V & VII. For this UPWP, the total soft match is \$293,652, approximately 22% of the FHWA planning funds.

UPWP TASK # 1 - ADMINISTRATION

The Program Administration task includes the administrative activities necessary to carry out the transportation planning process.

OBJECTIVE

- To guide and effectively manage the tasks identified in the Unified Planning Work Program (UPWP) and maintain an effective and efficient continuing, cooperative and comprehensive transportation planning process.

PREVIOUS WORK

- Completion of UPWP (April 2016)
- Attended MPOAC meetings
- Completed annual audit (April 16, 17)
- Provided staff support to TPO and committees
- Provided training to elected officials and staff in the following areas:
 - FDOT Public Involvement
 - National Transit Database
 - MPOAC Institute (April, May 2017)

REQUIRED ACTIVITIES

❖ STAFF SUPPORT

- 1.1** Provide staff support and administration to the TPO and its committees by developing meeting schedules, providing technical assistance, providing minutes and other tasks as directed. Support includes travel and associated administrative, facility and office expenses (i.e. office supplies, telecomm/IT expenses, utilities, etc.
- 1.2** Due to switching of host agencies from the City of Ocala to Marion County, relocation expenses will include: office cubicle materials and installation, new furniture (most of previous furniture was the City of Ocala's), moving expenses (movers, boxes, tape, and other misc. supplies), new software subscriptions (Microsoft suite, Adobe, GIS, DCR meeting recording equipment, etc.), as well as computer hardware due to the replacement schedule of current equipment. Note: items over \$5,000 require FDOT and FHWA approval prior to purchase.
- 1.3** Administrative support for travel, purchasing, invoice development, payroll processing and overall office administration
- 1.4** Develop FY 2020/21 – 21/22 Unified Planning Work Program. (May 2020)
- 1.5** Continued participation in the Metropolitan Planning Organization Advisory Council (MPOAC).
- 1.6** Maintain and update, as necessary all Ocala/Marion County TPO agreements.
- 1.7** Monitor legislative actions on the federal, state, and local level that affect the

transportation system in Marion County.

1.8 Other activities as directed by the TPO or its subcommittees.

❖ **CERTIFICATION**

1.9 FDOT Annual Certification (June 2019, 2030)

- Compile responses to FDOT certification questions.
- Meet with FDOT staff to review responses and prepare final certification documentation.

❖ **AUDIT**

1.10 Employ a qualified auditor (contracted) to perform the TPO audit in accordance with federal requirements and Chapter 215.97, Florida Statutes (Florida Single Audit Act).

1.11 Assist in the development of the Comprehensive Annual Financial Report (CAFR) as it relates to Ocala/Marion County TPO grants.

1.12 Receive copy of all audit reports relating to revenues and expenditures.

1.13 Retain legal counsel for the Ocala /Marion County TPO.

❖ **TRAINING**

1.14 Continue to provide training opportunities to TPO Board and staff members in various policy, technical and administrative areas.

END PRODUCT

- Effective and efficient management of the local 3-C planning process including active participation by public agencies and citizens.
- Final FY 2020/21 - 21/22 UPWP. (May 2020)
- Timely submittal of invoices to FDOT for PL and Section 5305(d) (ongoing). Additional training in mission critical areas. (ongoing)
- MPOAC Institute board member training (ongoing)
- Annual audit (Spring 2019, 2020)

RESPONSIBLE AGENCY

- Ocala/Marion County TPO

FUNDING SOURCES

Task 1							
Estimated Budget detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 213,565	\$ 5,578	\$ 697	\$ 697	\$ 5,946	\$ 226,483
	Total:	\$ 213,565	\$ 5,578	\$ 697	\$ 697	\$ 5,946	\$ 226,483
Consultant							
	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel							
	Travel Expenses	\$ 5,000	\$ -	\$ -	\$ -	\$ 1,073	\$ 6,073
	Total:	\$ 5,000	\$ -	\$ -	\$ -	\$ 1,073	\$ 6,073
Facility Expenses							
	Facilities	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ 28,000	\$ -	\$ -	\$ -	\$ -	\$ 28,000
Office Expenses							
	Office Expenses	\$ 53,450	\$ -	\$ -	\$ -	\$ -	\$ 53,450
	Admin Expenses	\$ 7,727	\$ -	\$ -	\$ -	\$ 918	\$ 8,645
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ 61,177	\$ -	\$ -	\$ -	\$ 918	\$ 62,095
TOTAL BUDGET		\$ 307,742	\$ 5,578	\$ 697	\$ 697	\$ 7,937	\$ 322,651

Task 1							
Estimated Budget detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 173,581	\$ 60,988	\$ 10,164	\$ 10,164	\$ -	\$ 254,897
	Total:	\$ 173,581	\$ 60,988	\$ 10,164	\$ 10,164	\$ -	\$ 254,897
Consultant							
	Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel							
	Travel Expenses	\$ 6,575	\$ 1,416	\$ 236	\$ 236	\$ 1,507	\$ 9,970
	Total:	\$ 6,575	\$ 1,416	\$ 236	\$ 236	\$ 1,507	\$ 9,970
Facility Expenses							
	Utilities	\$ 4,646	\$ 1,227	\$ 204	\$ 204	\$ 218	\$ 6,499
	Office Cubicle Construction Due To Office Relocation	\$ 35,737	\$ 9,437	\$ 1,573	\$ 1,573	\$ 1,681	\$ 50,000
	Marion County - Cost Allocation	\$ 36,520	\$ 9,643	\$ 1,607	\$ 1,607	\$ 1,718	\$ 51,095
	Total:	\$ 76,903	\$ 20,306	\$ 3,384	\$ 3,384	\$ 3,617	\$ 107,594
Office Expenses							
	Copier	\$ 2,000	\$ 581	\$ 97	\$ 97	\$ 225	\$ 3,000
	Advertising & New Logo	\$ 5,003	\$ 1,322	\$ 220	\$ 220	\$ 235	\$ 7,000
	Office Supplies	\$ 1,429	\$ 377	\$ 63	\$ 63	\$ 67	\$ 2,000
	Postage	\$ 357	\$ 94	\$ 16	\$ 16	\$ 17	\$ 500
	New Software due to office relocation	\$ 13,684	\$ 3,613	\$ 602	\$ 602	\$ 644	\$ 19,145
	Office Furniture due to office relocation	\$ 5,361	\$ 1,415	\$ 236	\$ 236	\$ 252	\$ 7,500
	Promotional Activities	\$ 1,429	\$ 377	\$ 63	\$ 63	\$ 67	\$ 2,000
	Communication Services - Outside (Cell Phone)	\$ 1,072	\$ 283	\$ 47	\$ 47	\$ 50	\$ 1,500
	Machinery & Equipment (<\$5,000)	\$ 6,790	\$ 1,793	\$ 299	\$ 299	\$ 319	\$ 9,500
	Machinery & Equipment (>\$5,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ 37,126	\$ 9,857	\$ 1,643	\$ 1,643	\$ 1,876	\$ 52,145
TOTAL BUDGET		\$ 294,185	\$ 92,567	\$ 15,427	\$ 15,427	\$ 7,000	\$ 424,606

UPWP TASK # 2 – DATA COLLECTION/SAFETY

The Data Collection task includes the data gathering activities from a number of sources including the City of Ocala, Marion County, the Florida Department of Transportation, and local law enforcement. The data is used in numerous ways including level-of-service determinations, identification of high-hazard intersections and GIS-based applications.

OBJECTIVE

- To monitor changes in traffic characteristics within the TPO planning boundary. To compare existing conditions with projections to anticipate planning needs and activities. Provide data to appropriate agencies to improve overall safety of the transportation system.

PREVIOUS WORK

- Maintenance of historical traffic and public transportation related data, such as: traffic counts, accident data, roadway inventories, level of service, financial information, and service area.
- Annual update of Road Segment Inventory Database.
- Published annual Transportation Information Guidebook. (October 2014, November 2015)
- Participated in Community Traffic Safety Team and FDOT Transportation System Management and Operations (TSM&O) Group.

REQUIRED ACTIVITIES

❖ DATA COLLECTION

- 2.1 Coordinate collection of traffic counts within the planning area.
- 2.2 Update the Road Segment Inventory Database (RSID) as necessary.
- 2.3 Publish annual Transportation Information Guidebook.
- 2.4 Continue to collect necessary data for Congestion Management System (CMS).
- 2.5 Annually review the traffic count program to ensure adequate coverage and to eliminate unnecessary or redundant count locations.
- 2.6 Work with local government staff to develop travel-time reports from Bluetooth sensors along local roadways.

❖ SAFETY

- 2.7 Analyze crash trends and statistics to identify high-hazard locations and prioritize potential improvements
- 2.8 Continue participation on the Marion County Community Traffic Safety Team and D5 Transportation Systems Management & Operations (TSM&O) working group.

END PRODUCT

- Continuing refinement of local database of traffic and socioeconomic characteristics. (ongoing)
- Reports developed from various sources as required to monitor changes in system activity. (ongoing)
- Publish Transportation Information Guidebook. (May 2017, May 2018)

RESPONSIBLE AGENCY

- Ocala/Marion County TPO

FUNDING SOURCES

Task 2							
Estimated Budget Detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 34,541	\$ 5,811	\$ 726	\$ 726	\$ -	\$ 41,804
	Total:	\$ 34,541	\$ 5,811	\$ 726	\$ 726	\$ -	\$ 41,804
Consultant							
	Consultant	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	Total:	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
TOTAL BUDGET		\$ 54,541	\$ 5,811	\$ 726	\$ 726	\$ -	\$ 61,804

Task 2							
Estimated Budget Detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 27,375	\$ 7,227	\$ 1,205	\$ 1,205	\$ -	\$ 37,012
	Total:	\$ 27,375	\$ 7,227	\$ 1,205	\$ 1,205	\$ -	\$ 37,012
Consultant							
		\$ -				\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 27,375	\$ 7,227	\$ 1,205	\$ 1,205	\$ -	\$ 37,012

UPWP TASK # 3 – LONG RANGE PLANNING

The Long Range Planning task includes the activities related to the long-term implementation of various transportation projects. The Task also includes coordination efforts with our regional partners to address transportation on a regional level.

OBJECTIVE

- Maintain a Long Range Transportation Plan and a computer simulation model (FSUTMS) for forecasting travel patterns. In addition, evaluate alternative transportation modes and systems, as well as improve traffic operations through the use of ITS technologies. Also, ensuring coordination among planning efforts with regional partners

PREVIOUS WORK

- 2040 LONG RANGE TRANSPORTATION PLAN
 - Adopted 2040 Long Range Transportation Plan. (November 2015)
 - Completed public involvement program. (November 2015)
 - Completed Goals, Objectives and Performance Measures (September 2015)
 - Completed Needs Assessment (August 2015)
 - Completed Financial Resources (August 2015)
- INTELLIGENT TRANSPORTATION SYSTEMS
 - Continued ITS Implementation Plan (SR 464).
 - Continued work with local governments to identify and prioritize ITS corridors. Reviewed transit-related ITS improvements.
 - Worked with FDOT on the update of the Regional ITS Architecture.
- TRAILS
 - Worked with FDOT, FDEP, US Fish & Wildlife and Marion County to assess potential environmental impacts of the Land Bridge Gap and Santos Gap paved trails
 - Assisted Marion County with the development of the Design/Build projects for Land Bridge Gap and Santos Gap paved trails
 - Worked with Citrus County on the development of the Withlacoochee State Trail to Dunnellon Trail Gap.

ON – GOING ACTIVITIES

- Continued participation in Central Florida MPO Alliance (CFMPOA)
 - Adopted legislative priorities
 - Completed regional highway priorities (July 2015)
 - Completed regional trail priorities (July 2015)
- Coordinated Transportation Regional Incentive Program (TRIP) projects with the Heart of Florida Transportation Alliance (February 2015)
- Participated in the I-75 Relief Task Force

REQUIRED ACTIVITIES

❖ 2045 LONG RANGE TRANSPORTATION PLAN

3.1 Begin development of 2045 LRTP.

FY 2018/19:

- Review/update traffic model network (June 2017)
- Through the District model coordinating committee, work with FDOT and neighboring MPOs/TPOs to ensure regional issues for

both highway and transit are addressed.

FY 2019/20

- Initiate development of base year (2015) socioeconomic data

❖ **AIR CONFORMITY**

- 3.2 Monitor Environmental Protection Agency (EPA) development of Air Conformity standards.
- 3.3 Monitor local ozone tracking stations located at the YMCA and Marion County Sheriff's Impound Yard. Data available online at http://www.dep.state.fl.us/air/air_quality/county/Marion.htm
- 3.4 Develop plan to address conformity issues should planning area be designated as non-attainment.

❖ **PERFORMANCE MEASURES**

- 3.5 Adopt required Performance Measures (November 2018)
 - Anticipated measures include:
 - Travel time reliability / variability
 - Vehicle and person hours of delay
 - Average travel speed
 - Other measures as deemed pertinent to the Ocala/Marion County TPO
 - Pavement condition
 - Bridge condition
- 3.6 Continue participation in the Mobility Performance Measures Team.
- 3.7 Establish a process to collect and review data for the various performance measures to determine progress on adopted targets. (June 2019)

❖ **INTELLIGENT TRANSPORTATION SYSTEMS (ITS)**

- 3.8 Continue work with City of Ocala and Marion County to further implement projects from ITS Master Plan.
- 3.9 Initiate update of ITS Master Plan.

❖ **REGIONAL COORDINATION**

- 3.10 Continue participation in Central Florida MPO Alliance.
 - Establish legislative priorities.
 - Establish regional priorities for highway, transit and regional trails.
 - Develop Regional Transit Plan
- 3.11 Continue membership in the Heart of Florida Transportation Alliance.
 - Review and update Regional Transportation Plan as necessary.
 - Work with Gainesville MTPO to address I-75 congestion issues.
- 3.12 Assist local governments, as needed, to implement locally-identified transportation projects.

❖ **REGIONAL TRAILS**

- 3.13 Continue development of the Heart of Florida Loop and other regional trails.
 - Assist Marion County in the development of the Pruitt and Silver Springs Trail segments.

- Work with the Hernando-Citrus MPO to expedite the development of the Withlacoochee State Trail connection to the Dunnellon Trail.
- Work with state and local agencies in the development of the Silver Springs Bikeway.

END PRODUCT

- 2045 LRTP (November 2020)
- Regionally coordinated transportation planning process. (ongoing)
Regionally coordinated long range transportation plan.

RESPONSIBLE AGENCY

- Ocala/Marion County TPO

FUNDING SOURCES/USES

Task 3							
Estimated Budget Detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 40,218	\$ 25,189	\$ 3,149	\$ 3,149	\$ -	\$ 71,705
	Total:	\$ 40,218	\$ 25,189	\$ 3,149	\$ 3,149	\$ -	\$ 71,705
Consultant							
	Long-Range Transportation Plan	\$ 118,287	\$ -	\$ -	\$ -	\$ -	\$ 118,287
	Central Florida MPO Alliance	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
	Total:	\$ 123,287	\$ -	\$ -	\$ -	\$ -	\$ 123,287
TOTAL BUDGET		\$ 163,505	\$ 25,189	\$ 3,149	\$ 3,149	\$ -	\$ 194,992

Task 3							
Estimated Budget Detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 28,650	\$ 7,564	\$ 1,261	\$ 1,261	\$ -	\$ 38,736
	Total:	\$ 28,650	\$ 7,564	\$ 1,261	\$ 1,261	\$ -	\$ 38,736
Consultant							
	Long-Range Transportation Plan	\$ 155,967	\$ -	\$ -	\$ -	\$ -	\$ 155,967
	Central Florida MPO Alliance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ 155,967	\$ -	\$ -	\$ -	\$ -	\$ 155,967
TOTAL BUDGET		\$ 184,617	\$ 7,564	\$ 1,261	\$ 1,261	\$ -	\$ 194,703

UPWP TASK # 4 – SHORT RANGE PLANNING

The Short Range Planning task includes the activities related to the actual implementation of various transportation projects identified as part of the 2040 LRTP and other TPO plans. The Task also includes annual maintenance of the Transportation Improvement Program (TIP) as well as legislative activities.

OBJECTIVE

- To identify and address short term transportation needs.
- Review development activity to monitor its effect on the local transportation system.

PREVIOUS WORK

- Completion of Annual Priority Project process. Published Annual Listing of Obligated Projects (ALOP)
- Continued work on Interactive TIP System. Available at <http://marion.dtstiptool.com>
- Developed Annual TIP.
- Worked with local governments on various planning issues.
- Adopted annual legislative priorities.
- Assisted local governments in developing FDOT's 4P applications for off-system projects.

REQUIRED ACTIVITIES

❖ TRANSPORTATION IMPROVEMENT PROGRAM

- 4.1 Develop FY 2024 and FY 2025 project priority lists. (August 2018, 2019)
- 4.2 Update TIP bi-annually. (June, October)
- 4.3 Review local government comprehensive plans for consistency with TPO TIP and LRTP as necessary.
- 4.4 Publish annual listing of federally-funded obligated projects. (December)
- 4.5 Continue refinement of Interactive TIP system.
- 4.6 Amend TIP as necessary.

❖ MONITOR TRANSPORTATION SYSTEM IMPACTS

- 4.7 Monitor and review traffic operation needs through collection and analysis of peak hour traffic data.
- 4.8 Monitor and review DRI and other site specific impacts in the development review process.

- 4.9 Conduct site impact analysis for new development projects as requested by local governments.
- 4.10 Advise local governments and boards on decisions which may impact corridors identified for improvement or identified as physically or policy constrained.
- 4.11 Coordinate TPO actions with local government comprehensive plan development efforts to encourage alternative modes of transportation.
- 4.12 Assist local governments in the implementation of the transportation provisions of SB 360, especially as they relate to the Mobility Plan.

❖ **FAST ACT TRANSPORTATION ALTERNATIVES (TA) PROGRAM**

- 4.13 Monitor progress of programmed TA projects and assist in their implementation when necessary.

❖ **LEGISLATIVE PRIORITIES**

- 4.14 Develop annual legislative priorities. (November 2018, 2019)
- 4.15 Monitor legislative activities on both the federal and state level to determine impact on transportation issues.
- 4.16 Assist MPOAC with legislative activities (\$1,000 – Local funds)

END PRODUCT

- Annual Transportation Improvement Plan (June 2019, 2020)
- Annual Listing of Obligated Projects (December 2019, 2020)
- Annual Legislative Priorities (January 2019, 2020)

RESPONSIBLE AGENCY

- Ocala/Marion County TPO

FUNDING SOURCES/USES

Task 4							
Estimated Budget Detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 45,157	\$ 7,864	\$ 983	\$ 1,983	\$ -	\$ 55,987
	Total:	\$ 45,157	\$ 7,864	\$ 983	\$ 1,983	\$ -	\$ 55,987
Consultant							
	DTS - Interactive TIP	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
	Total:	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
TOTAL BUDGET		\$ 55,157	\$ 7,864	\$ 983	\$ 1,983	\$ -	\$ 65,987

Task 4							
Estimated Budget Detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 27,540	\$ 7,272	\$ 1,212	\$ 1,212	\$ -	\$ 37,236
	Total:	\$ 27,540	\$ 7,272	\$ 1,212	\$ 1,212	\$ -	\$ 37,236
Consultant							
	DTS - Interactive TIP	\$ -	\$ 7,500	\$ 1,250	\$ 1,250	\$ -	\$ 10,000
	Total:	\$ -	\$ 7,500	\$ 1,250	\$ 1,250	\$ -	\$ 10,000
TOTAL BUDGET		\$ 27,540	\$ 14,772	\$ 2,462	\$ 2,462	\$ -	\$ 47,236

UPWP TASK # 5 – PUBLIC TRANSPORTATION

The Public Transportation task reflects the activities related to the local public transportation system which includes services provided locally by SunTran and Marion Transit Services (MTS). SunTran is the fixed-route service operating primarily in the urban area and is a joint effort of Marion County and the City of Ocala. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala City Council, effective July 1, 2019. MTS provides paratransit services throughout the county as well as Americans with Disabilities (ADA) service within the fixed-route area for SunTran. MTS is also the designated Community Transportation Coordinator (CTC) through the Commission for the Transportation Disadvantaged (CTD).

OBJECTIVE

- To ensure the efficient and effective provision of public transportation by providing technical assistance and staff support to the local Community Transportation Coordinator.

PREVIOUS WORK

- Selection of Community Transportation Coordinator. (November 2015)
- Completion of Annual Operating Report.
- Annual review/update of Transportation Disadvantaged Service Plan (TDSP).
- Annual review of Community Transportation Coordinator.

REQUIRED ACTIVITIES

❖ TRANSPORTATION DISADVANTAGED

- 5.1** Provide staff support and administration to Transportation Disadvantaged Local Coordinating Board (TDLCB).
- 5.2** Conduct grant administration including quarterly operational reports and financial statements.
- 5.3** Continue to facilitate coordination between the TDLCB and the CTC, Marion Transit Service (MTS).
- 5.4** Review CTC's annual report and perform evaluation. (December)
- 5.5** Review of Memorandum of Agreement and approval of fare structure prior to submission to Commission for the Transportation Disadvantaged.
- 5.6** Continue coordination with the Commission for Transportation Disadvantaged.
- 5.7** Annually update TDSP.

END PRODUCT

- Effective and efficient coordinated public transportation system (ongoing)
Completion of CTC review (annual)
- Completion of TDSP update (annual)

RESPONSIBLE AGENCY

➤ Ocala/Marion County TPO

FUNDING SOURCES/USES

Task 5							
Estimated Budget Detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 26,588	\$ 3,486	\$ 436	\$ 436	\$ 18,884	\$ 49,830
	Total:	\$ 26,588	\$ 3,486	\$ 436	\$ 436	\$ 18,884	\$ 49,830

Task 5							
Estimated Budget Detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 2,050	\$ 542	\$ 90	\$ 90	\$ 19,821	\$ 22,593
	Total:	\$ 2,050	\$ 542	\$ 90	\$ 90	\$ 19,821	\$ 22,593

UPWP TASK # 6 – PUBLIC INVOLVEMENT

The Public Transportation task identifies the activities that keep the public involved in the transportation planning process. To ascertain that the public identifies and recognizes the TPO through logo/banners, activities and workshops. Activities include meeting notices as well as presenting information to various civic groups and local agencies on a regular basis.

OBJECTIVE

- Ensure adequate opportunity for public input on the transportation planning process as well as specific projects.
- To consider annual changes to the Five Year Work Program pursuant to Section 339.135(4)(C), Florida Statutes.

PREVIOUS WORK

- Creation, setup and continual maintenance of TPO website.
- Creating, maintaining and updating a logo/banner for public identification and recognition.
- Completed update of TPO Public Involvement Plan. (August 2014)
- Provided presentations and/or overviews of TPO activities to various civic and professional groups.
- Conducted public hearings for Work Program. (December 2016, October 2017)
- Presented Tentative Work Program to TPO. (January 2016, November 2017)

REQUIRED ACTIVITIES

❖ TPO

- 6.1 Develop and disseminate public information as necessary to inform the public of transportation planning activities. Conduct presentations on transportation related topics to civic and governmental agencies as requested.
- 6.2 Provide a clearinghouse for transportation related activities for all levels of government and public involved in improving the local transportation system
- 6.3 Complete monthly updates to the TPO Web Page – www.ocalamariontpo.org
- 6.4 Continue to monitor and track all public information requests.
- 6.5 Update TPO website on a regular basis.
- 6.6 Develop and publish an annual report on TPO activities.
- 6.7 Obtain a new independent website, due to the relocation of host agencies from the City of Ocala, to Marion County, as well as to meet federal/state requirements, and to offer the citizens throughout Marion County a better suited product
- 6.8 Periodically review and update Public Involvement Plan (PIP) to comply with the FAST Act, Title VI and other applicable requirements.

❖ FDOT

- To develop and conduct the Department's Tentative Five Year Work Program and consider making any changes to the Program that is necessary to balance the Five-Year Work Program. The Work Program Public Hearing(s) is being developed and conducted pursuant to Section 339.135(4)(C), Florida Statutes, as amended. The Public Hearing(s) will include information for Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter and Volusia Counties. The Public Hearing(s) will include consideration of proposed projects for the Florida's Turnpike Enterprise. The Public Hearing(s) and Public Information Meetings are conducted annually. The Department continuously coordinates with the MPOs/TPOs in

their project priority development and project selection in the Department’s Tentative Five Year Work Program. The Department will hold a Public Hearing(s) for the tentative work program in December of the 2018 and January of the 2019 calendar year. The Department will continuously coordinate with the MPOs/TPOs to provide video tapings of each Public Hearing to be broadcasted on public television. The Department will continue to provide a website for the Work Program Public Hearing. The website will include a link to a webinar option for the MPOs/TPOs and citizens to access the District’s Work Program Public Hearing. The website will continue to have information and maps on the Department’s Tentative Five Year Work Program.

END PRODUCT

- Effective program to provide the public information regarding the transportation planning process and specific projects.
- Update of TPO website. (ongoing)

RESPONSIBLE AGENCY

- Ocala/Marion County TPO
- FDOT

FUNDING SOURCES/USES

Task 6							
Estimated Budget Detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 15,279	\$ 2,054	\$ 257	\$ 257	\$ -	\$ 17,847
	Total:	\$ 15,279	\$ 2,054	\$ 257	\$ 257	\$ -	\$ 17,847
Consultant							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 15,279	\$ 2,054	\$ 257	\$ 257	\$ -	\$ 17,847

Task 6							
Estimated Budget Detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 30,067	\$ 7,988	\$ 1,331	\$ 1,331	\$ -	\$ 40,717
	Total:	\$ 30,067	\$ 7,988	\$ 1,331	\$ 1,331	\$ -	\$ 40,717
Consultant							
	New Website	\$ -	\$ 18,750	\$ 3,125	\$ 3,125	\$ -	\$ 25,000
	Total:	\$ -	\$ 18,750	\$ 3,125	\$ 3,125	\$ -	\$ 25,000
TOTAL BUDGET		\$ 30,067	\$ 26,738	\$ 4,456	\$ 4,456	\$ -	\$ 65,717

UPWP TASK # 7 – SPECIAL PROJECTS

The Special Projects task identifies the activities that are non-recurring, special studies dealing with various transportation issues.

OBJECTIVES

Conduct identified studies and/or surveys to improve the overall transportation system.

PREVIOUS WORK

- Completed Bicycle/Pedestrian Master Plan (October 2014)
- Completed SR 40-Silver Springs Existing Conditions Review (January 2015)
- Completed SR 40-Downtown Corridor Plan (June 2015)
- Completed SR 40-Silver Springs Corridor Plan (May 2016)
- Completed US 441 – Belleview Corridor Plan (June 2016)
- Completed Bicycle/Pedestrian Safety Review (June 2016)
- Completed Urban Cycling Plan (June 2016)

REQUIRED ACTIVITIES

- 7.1 Trail/Wayfinding Signage
- 7.2 CR 484 Pennsylvania Avenue Study Addendum

END PRODUCT

- Updated ITS Master Plan (December 2017)
- Belleview Greenway Connector Study (June 2018)

FUNDING SOURCES/USES

Task 7							
Estimated Budget Detail for FY 2018/19							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 34,298	\$ 9,918	\$ 1,240	\$ 1,240	\$ -	\$ 46,696
	Total:	\$ 34,298	\$ 9,918	\$ 1,240	\$ 1,240	\$ -	\$ 46,696
Consultant							
	Trails, Wayfinding, & Safety Master Plan	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
	CR 484 Pennsylvania Avenue Study	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
	Total:	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
TOTAL BUDGET		\$ 184,298	\$ 9,918	\$ 1,240	\$ 1,240	\$ -	\$ 196,696

Task 7							
Estimated Budget Detail for FY 2019/20							
Budget Category	Budget Category Description	FHWA (PL)	FTA 5305(D)	FTA State Match	FTA Local Match	TD	Total:
Personnel							
	Salaries & Benefits	\$ 4,470	\$ 1,181	\$ 197	\$ 197	\$ -	\$ 6,045
	Total:	\$ 4,470	\$ 1,181	\$ 197	\$ 197	\$ -	\$ 6,045
Consultant							
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET		\$ 4,470	\$ 1,181	\$ 197	\$ 197	\$ -	\$ 6,045

FLORIDA DEPARTMENT OF TRANSPORTATION ASSISTANCE

This task outlines the assistance provided to the TPO by FDOT on a number of issues. The information included in this section is prepared by the Florida Department of Transportation and submitted to the TPO for inclusion.

GENERAL PLANNING ACTIVITIES

The Florida Department of Transportation (FDOT) is a contributor to transportation planning and policy development in District Five. Generally, the specific recurring transportation planning activities accomplished by FDOT's District Five Planning Office can be placed in one of the following categories: Transportation Planning Activities, Data Collection Activities and Systems Planning Activities.

REQUIRED ACTIVITIES

❖ TRANSPORTATION PLANNING ACTIVITIES

➤ TPO SUPPORT

- Provide a TPO Liaison between the Department and each TPO; provide supporting information and documentation to support TPO planning; review and take appropriate action on Transportation Improvement Program(TIP) and TIP Amendments; review and take appropriate action on Unified Planning Work Program (UPWP) and UPWP Amendments; review and take appropriate action on Long Range Transportation Plan; review and take appropriate action on Public Involvement Plan; prepare and conduct Federal and State Certification reviews; assist MPOs/TPOs in attending various committee meetings and Community Awareness Planning Meetings; assist MPOs/TPOs with Work Program System issues and reports; assist MPOs/TPOs in State and Federal Grant Programs; and support and assist with transit issues and initiatives. Review and update TPO contract agreements (Interlocal Agreement for the Creation of Metropolitan Planning Organization, Intergovernmental Coordination and Review (ICAR), and Transportation Planning Funds Joint Participation Agreement.
- Assist with providing revenue forecasts (for federal and state funds) to the TPO to develop their Long Range Transportation Plans; provide support and assistance to ensure that the MPOs/TPOs comply with the state and federal policies, procedures and federal code of regulation, comply with Title VI in the planning process (UPWP, TIP, Model Validation, etc.) and comply with other certification requirements; provide supporting information and documentation to support TPO planning; assist TPO with boundary and membership issues for merging and emerging TPOs.

➤ TRANSIT SUPPORT

- Provide Transit Analyst services between the Department and the TPO; assist the TPO with transit related issues and initiatives; review and recommend appropriate action on TIP and TIP Amendments and UPWP and UPWP Amendments for transit projects. Provide a FDOT representative to the TPO's

Transportation Disadvantaged Local Coordinating Board (TDLCB) Meetings; provide technical assistance to the TDLCB; review and update TPO transit grant agreements for Section 5303 grants and transit programs; Assist the TPO with Work Program and execution of all related system issues and reports.

➤ INTERGOVERNMENTAL SUPPORT AND REVIEW

- Review and submit recommendations on Local Government Comprehensive Plans (LGCP) amendments, both proposed and adopted, and Evaluation and Appraisal Reports, Capital Improvement Elements (CIEs), and Capital Improvement Plan (CIPs) and TCEAs for appropriate land uses and transportation related impacts on those facilities of state concern. Assist MPOs/TPOs with feasibility studies and implementation planning.

➤ STRATEGIC INTERMODAL SYSTEM PLAN

- Process requests for designation changes; coordinate regional and local facilities with the SIS; coordinate the Department's transit initiative with the SIS; manage policy level public and partner involvement efforts related to the SIS; assist in technical level public and partner involvement efforts related to the SIS; assist in providing revenue forecasts.

➤ PUBLIC INVOLVEMENT

- Conduct Public Involvement activities related to Efficient Transportation Decision Making (ETDM), Project Development and Environmental (PD&E) studies, and Work Program Public Hearings; provide tools for developing and reviewing projects at the Planning Screen Phase (used in the development of TPO long range transportation plans and SIS cost-feasible plan).

➤ BICYCLE/PEDESTRIAN SUPPORT

- Support and assist with bicycle, pedestrian and transit related issues and initiatives. Provide interagency coordination and technical support in the area of multimodal transportation planning and development. Review and provide feedback on local roadway and site plans for the inclusion of alternative transportation facilities. Review and provide feedback on alternative transportation planning documents and studies. Act as District Five steward for regional trail initiatives and projects. Coordinate multimodal transportation network infrastructure inventory and needs assessment for all facilities in District Five.

➤ SAFETY

- The District Five Intermodal System Development Safety efforts will support the following: Florida's Pedestrian and Bicycle Focused Initiative, Corridor Planning Studies for TPO projects for Completed Streets, Multimodal Corridors, Context Sensitive Solutions and Transportation Design for Livable Communities, and Improvements to accommodate transit accessibility, pedestrians and accessibility for persons with disabilities.

➤ TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS PROGRAM (TSMO)

- Develop a District Five Transportation Systems Management and Operations (TSM&O) Program within a team of champions made up of MPOs/TPOs, transit agencies and District staff.

❖ DATA COLLECTION ACTIVITIES

➤ SYSTEMS INVENTORY

- Provide for the efficient transfer of road jurisdiction by the Department and local governments based on mutual agreement; functionally classify roads, including the designation of federal aid eligibility; and develop, analyze, and assign an integrated statewide network of federal, local and state systems.

➤ MAPPING

- Maintain and provide mapping information related to the SIS; maintain and update functional classification maps.

❖ SYSTEM PLANNING ACTIVITIES

➤ DEVELOPMENT OF REGIONAL IMPACT (DRI) REVIEW

- Conduct large scale development review through the DRI process or as requested by Regional Planning Councils. These reviews offer technical comments and may result in the development and coordination of transportation projects and funding partnerships, including agreements with developers. These projects are then coordinated with the TPO during project development, prioritization, or programming. In addition, provide review and comments for the review of master plans, sectors plans and sub-DRI developments for impacts to the state highway system.

➤ SYSTEMS MANAGEMENT

- Provide assistance for determining the need for, and feasibility of, new access points (IJRs) and modifications (IMRs) to existing access points on the SIS facilities; conduct Level-of-Service analysis that will determine current and future conditions of the State Highway System; Project Design Traffic and 18 KIP Equivalent Single Axle Loadings (ESALs) preparations.

➤ MODELING

- The District will continue to support regional transportation modeling activities and gather information on how to make improvements through improved policies, procedures and guidelines for transportation demand forecasting for the Florida Standard Model; assist in validation of models and conduct planning studies requested by local governments and TPOs.

➤ STRATEGIC INTERMODAL SYSTEM

- Conduct Traffic/Travel Demand Assignment Studies; develop traffic projections; develop and maintain a SIS Needs Plan and SIS Cost Feasible Plan; provide input for SIS modifications and refinements; develop, coordinate and distribute SIS corridor plans.

❖ FDOT DISTRICT 5 SPECIFIC ACTIVITIES

➤ TRAFFIC MODELING

- The Department will continue to support the District Five MPOs/TPOs (Space Coast TPO, Lake~Sumter MPO, Ocala/Marion TPO, METROPLAN ORLANDO, and River-to- Sea TPO) with ongoing modeling activities applications, enhancements and technical support.

➤ EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)/SOCIOCULTURAL EFFECTS (SCE)

- To assist and collaborate with Space Coast TPO, Lake-Sumter MPO, Ocala/Marion County TPO, METROPLAN ORLANDO and River-to-Sea TPO with the implementation of the Efficient Transportation Decision Making (ETDM) Process. District Five is coordinating with each of the MPOs/TPOs to determine which projects should be sent out for an ETDM review.
- The District will continue assisting the TPO with their ETDM/SCE (Sociocultural Effects) tasks by helping to coordinate schedules, provide guidance, and assist in sending projects for Planning Screen reviews, including providing guidance with summary reports for those projects. The District will continue to run Programming Screens on projects prior to PD&E, as required by FHWA, FDOT will provide ETDM technical assistance and training to TPO staff as needed or requested.

➤ DISTRICT FIVE CENTRAL FLORIDA GEOGRAPHIC INFORMATION SYSTEMS (CFGIS)

- District Five continues to utilize the resources of the Central Florida GIS (CFGIS) initiative. The availability of the Data Clearinghouse allows members of the general public, while providing a user's group forum for GIS users within the Central Florida region, to facilitate data sharing and information exchange. District Five has been a major funding contributor to the CFGIS initiative. Discussions have occurred with the East Central Florida Regional Planning Council (ECFRPC) to further identify the regional data needs, funding partnerships, and the roles and responsibilities of the agencies involved.
- The Department is continuing to keep their GIS interactive tools up-to-date utilizing the CFGIS information portal. Some tools currently available on this portal include: TransMap, which serves transit data; the Strategic Intermodal System Implemental & Management (SISIM) tool which allows partners throughout the district to share information concerning the implementation of operational improvements for SIS facilities; etc. Additionally District Five maintains a non-GIS specific information Traffic Data web page on this website. This would make transportation data currently being maintained by the Department more publicly available as an interactive tool to be housed on the CFGIS server.

END PRODUCT

- Proper and timely response for management of technical problems and requests.
- State match to assist in timely and successful completion of FTA sponsored activities.

RESPONSIBLE AGENCY

- Florida Department of Transportation

FUNDING SOURCES/USES

For FY 2018/19 & 2019/20, FDOT will soft match PL funds using toll revenue expenditures as a non-cash match toward the non-federal share. The amount reflected represents the amount of soft match required (both state and local) for the amount of federal PL funds requested. FDOT also provides a cash match for FTA Section 5305d funds. Those funds are shown in each task that contains 5305d funds.

UPWP TASKS	FDOT SOFT MATCH	
	2018/19	2019/20
Administration	\$ 67,874	\$ 64,884
Data Collection	\$ 12,029	\$ 6,038
LRP	\$ 36,062	\$ 40,718
SRP	\$ 12,165	\$ 6,074
Public Transportation	\$ 5,864	\$ 452
Public Involvement	\$ 3,370	\$ 6,631
Special Projects	\$ 40,648	\$ 986
Total:	\$178,011	\$125,783

TABLE I							
FAST ACT PLANNING FACTORS							
FAST ACT Planning Factors	UPWP Tasks						
	Admin	Data Collection	LRP	SRP	Public Trans.	Public Inlv.	Special Projects
Support Economic Vitality	X		X	X	X		X
Increase Safety		X	X	X		X	X
Increase Security		X	X	X		X	X
Increase Accessibility			X	X	X	X	X
Protect Environment			X	X	X		X
Enhance Connectivity			X	X	X	X	X
Promote Efficient Operation	X	X	X	X	X		X
Emphasize System Preservation	X	X	X	X		X	X
Improve Resiliency/Reliability	X	X	X	X	X		X
Enhance Travel/Tourism	X		X	X	X	X	X
<i>See page 1 for details</i>							

TABLE II							
FEDERAL AND STATE PLANNING EMPHASIS AREAS							
Federal Planning Emphasis Areas	UPWP Tasks						
	Admin	Data Collection	LRP	SRP	Public Trans.	Public Invlv.	Special Projects
FAST Implementation		X		X			X
Regional Models of Cooperation			X	X	X		X
Ladders of Opportunity					X		X
State Planning Emphasis Areas							
Freight Planning			X	X			X
Transit Planning		X	X	X	X		X
Complete Streets							
Bicycle/Pedestrian			X	X	X		X

TABLE III

SCHEDULE OF SELECTED PROJECTS

UPWP TASK	-- 2018 --						-- 2019 --												-- 2020 --					
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
TASK 1.0 PROGRAM ADMINISTRATION																								
1.4 Develop 2018/19-19/20 UPWP																								
1.10 Audit																								
1.12 Receive copy of audit reports																								
TASK 2.0 DATA COLLECTION																								
2.1 Collection of count data																								
2.3 Publish Traffic Information Guidebook																								
2.4 CMS data collection																								
2.5 Review of traffic count program																								
2.7 Analysis of accident data																								
TASK 3.0 LONG RANGE PLANNING																								
3.1 2045 LRTP Update																								
3.5 Adopt required Performance Measures																								
3.7 Collect and Review Performance Measures																								
Task 4.0 SHORT RANGE PLANNING																								
4.1 Develop 2024 Priority Projects																								
4.1 Develop 2025 Priority Projects																								
4.2 TIP Update (Annual)																								
4.15 Develop Legislative Priorities																								
TASK 5.0 PUBLIC TRANSPORTATION																								
5.4 Review CTC Performance																								
5.5 Review CTC Fare Structure																								
5.7 Annually Update TDSP																								
TASK 6.0 PUBLIC INVOLVEMENT																								
6.6 Develop Annual Report																								
6.7 Obtain New TPO Website																								
TASK 7.0 SPECIAL PROJECTS																								
7.1 Trails, Wayfinding, Safety & Supporting Facilities Master Plan																								
7.6 CR 484 Pennsylvania Avenue Study Addendum																								

TABLE IV FY 2018/19 AGENCY PARTICIPATION							
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total
1.0	Admin	\$ 307,742.00	\$ 5,578.65	\$ 697.33	\$ 7,936.72	\$ 697.33	\$ 322,652
2.0	Data/Safety	\$ 54,540.55	\$ 5,810.53	\$ 726.32	\$ -	\$ 726.32	\$ 61,804
3.0	LRP	\$ 163,505.00	\$ 25,189.46	\$ 3,148.68	\$ -	\$ 3,148.68	\$ 194,992
4.0	SRP	\$ 55,156.84	\$ 7,864.32	\$ 983.04	\$ -	\$ 1,983.04	\$ 65,987
5.0	Public Trans.	\$ 26,588.00	\$ 3,486.32	\$ 435.79	\$ 18,884.23	\$ 435.79	\$ 49,830
6.0	Public Inv.	\$ 15,279.50	\$ 2,053.79	\$ 256.72	\$ -	\$ 256.72	\$ 17,847
7.0	Special Proj.	\$ 184,298.00	\$ 9,918.11	\$ 1,239.76	\$ -	\$ 1,239.76	\$ 196,696
TOTAL:		\$807,110	\$59,901	\$7,488	\$26,821	\$8,488	\$ 909,807

TABLE V FY 2018/19 FUNDING SOURCES													
TASK	ELEMENT	Planning Funds (PL)				FTA Section 5305(d)			TD	Total			Task Total
		FHWA	FDOT Soft Match**	Local	*Deobligation FY 16/17	FTA	FDOT Cash Match	Local	State	Federal	State	Local	
1.0	Admin	\$ 307,742.00	\$ 67,873.77	\$ -	\$ 11,857.46	\$ 5,578.65	\$ 697.33	\$ 697.33	\$ 7,936.72	\$ 313,320.65	\$ 8,634.05	\$ 697.33	\$ 322,652.03
2.0	Data/Safety	\$ 54,540.55	\$ 12,029.14	\$ -	\$ 20,760.70	\$ 5,810.53	\$ 726.32	\$ 726.32	\$ -	\$ 60,351.08	\$ 726.32	\$ 726.32	\$ 61,803.72
3.0	LRP	\$ 163,505.00	\$ 36,061.70	\$ -	\$ 57,009.45	\$ 25,189.46	\$ 3,148.68	\$ 3,148.68	\$ -	\$ 188,694.46	\$ 3,148.68	\$ 3,148.68	\$ 194,991.82
4.0	SRP	\$ 55,156.84	\$ 12,165.07	\$ 1,000.00	\$ 70,296.67	\$ 7,864.32	\$ 983.04	\$ 983.04	\$ -	\$ 63,021.16	\$ 983.04	\$ 1,983.04	\$ 65,987.24
5.0	Public Trans.	\$ 26,588.00	\$ 5,864.09	\$ -	\$ 37,932.51	\$ 3,486.32	\$ 435.79	\$ 435.79	\$ 18,884.23	\$ 30,074.32	\$ 19,320.02	\$ 435.79	\$ 49,830.13
6.0	Public Inv.	\$ 15,279.50	\$ 3,369.96	\$ -	\$ 53,959.86	\$ 2,053.79	\$ 256.72	\$ 256.72	\$ -	\$ 17,333.29	\$ 256.72	\$ 256.72	\$ 17,846.74
7.0	Special Proj.	\$ 184,298.00	\$ 40,647.68	\$ -	\$ 58,807.00	\$ 9,918.11	\$ 1,239.76	\$ 1,239.76	\$ -	\$ 194,216.11	\$ 1,239.76	\$ 1,239.76	\$ 196,695.64
TOTAL:		\$ 807,110	\$ 178,011	\$ 1,000.00		\$ 59,901	\$ 7,488	\$ 7,488	\$ 26,821	\$ 867,011	\$ 34,309	\$ 8,488	\$ 909,807

*Deobligation amounts included in Federal PL allocation

**For FY 2018/19, FDOT will soft match federal planning funds in the amount of \$178,011. Soft Match is not included in Task Total

TABLE VI FY 2019/20 AGENCY PARTICIPATION							
TASK	ELEMENT	FHWA	FTA	FDOT	TD	Local	Total
1.0	Admin	\$ 294,186	\$ 92,566	\$ 15,427	\$ 7,000	\$ 15,427	\$ 424,606
2.0	Data/Safety	\$ 27,375	\$ 7,227	\$ 1,205	\$ -	\$ 1,205	\$ 37,012
3.0	LRP	\$ 184,617	\$ 7,564	\$ 1,261	\$ -	\$ 1,261	\$ 194,703
4.0	SRP	\$ 27,540	\$ 14,772	\$ 2,462	\$ -	\$ 2,462	\$ 47,236
5.0	Public Trans.	\$ 2,050	\$ 542	\$ 90	\$ 19,821	\$ 90	\$ 22,593
6.0	Public Inv.	\$ 30,067	\$ 26,738	\$ 4,456	\$ -	\$ 4,456	\$ 65,717
7.0	Special Proj.	\$ 4,470	\$ 1,181	\$ 197	\$ -	\$ 197	\$ 6,045
TOTAL:		\$ 570,305	\$ 150,590	\$ 25,098	\$ 26,821	\$ 25,098	\$ 797,913

TABLE VII FY 2019/20 FUNDING SOURCES													
TASK	ELEMENT	Planning Funds (PL)				FTA Section 5305(d)			TD	Total			Task Total
		FHWA	FDOT	Local	*Deobligation FY 17/18	FY 18/19 & FY 19/20	FDOT	Local	State	Federal	State	Local	
1.0	Admin	\$ 294,186	\$ 64,884	\$ -	\$ 70,989	\$ 92,566	\$ 15,427	\$ 15,427	\$ 7,000	\$ 386,752	\$ 22,427	\$ 15,427	\$ 424,606
2.0	Data/Safety	\$ 27,375	\$ 6,038	\$ -	\$ -	\$ 7,227	\$ 1,205	\$ 1,205	\$ -	\$ 34,602	\$ 1,205	\$ 1,205	\$ 37,012
3.0	LRP	\$ 184,617	\$ 40,718	\$ -	\$ -	\$ 7,564	\$ 1,261	\$ 1,261	\$ -	\$ 192,181	\$ 1,261	\$ 1,261	\$ 194,703
4.0	SRP	\$ 27,540	\$ 6,074	\$ -	\$ -	\$ 14,772	\$ 2,462	\$ 2,462	\$ -	\$ 42,312	\$ 2,462	\$ 2,462	\$ 47,236
5.0	Public Trans.	\$ 2,050	\$ 452	\$ -	\$ -	\$ 542	\$ 90	\$ 90	\$ 19,821	\$ 2,592	\$ 19,911	\$ 90	\$ 22,593
6.0	Public Inv.	\$ 30,067	\$ 6,631	\$ -	\$ -	\$ 26,738	\$ 4,456	\$ 4,456	\$ -	\$ 56,805	\$ 4,456	\$ 4,456	\$ 65,717
7.0	Special Proj.	\$ 4,470	\$ 986	\$ -	\$ -	\$ 1,181	\$ 197	\$ 197	\$ -	\$ 5,651	\$ 197	\$ 197	\$ 6,045
TOTAL:		\$ 570,305	\$ 125,783	\$ -		\$ 150,590	\$ 25,098	\$ 25,098	\$ 26,821	\$ 720,895	\$ 51,919	\$ 25,098	\$ 797,913

*Deobligation amounts included in Federal PL allocation

**For FY 2019/20, FDOT will soft match federal planning funds in the amount of \$125,783. Soft Match is not included in Task Total

APPENDIX I						
PLANNING ACTIVITIES WITHIN TPO PLANNING AREA						
Activity	Limits	Length	Description	Responsible Agency	Website	Completion Date
Current/Upcoming Activities						
Trails Wayfinding & Supporting Facilities Master Plan	Countywide	-	Study will develop a consistent signage/wayfinding master plan and identify needed safety related and supporting facilities for the areawide trail system.	TPO		Aug-19
Recently Completed Activities						
Transit Development Plan	Countywide	-	Update of 2012 Transit Development Plan	TPO		Sep 2017
Bellevue Greenway Connector Study	City of Bellevue to Greenway	-	Determine most desirable multi-modal route to connect the City of Bellevue to the Cross Florida Greenway.	TPO		May 2018
Trails Crossing Study	(1) SR 35, and (2) NE 58th Avenue	-	Potential crossings for two planned trails were analyzed	TPO		Jan 2018
Silver Springs Corridor Plan	NE 49 th Court Rd to NE 60 th Ct	1.5 mi	Plan will identify improvements to enhance multi-modal access consistent with Marion County CRA plan for the area and renovations to Silver Springs State Park.	TPO	-	Aug 2018
NW 49th Street Interchange PD&E	NW 44th Ave to NW 35th Stre	1.5 mi.	New interchange at I-75 and NW 49th Street	FDOT		Jun 2018
ITS Master Plan Update	Countywide	-	Update of 2009 ITS Master Plan	TPO		Jun 2018
NE 8th Avenue Road Diet Study	SR 40 to SR 492	0.85 mi.	Study will review the feasibility of reducing the NE 8th Avenue corridor from two to four-lanes. Additional proposed enhancements will include a multi-use path and the possible inclusion of on-street parking.	City of Ocala		Feb-19
CR 484/Pennsylvania Avenue Study - Addendum	Blue Run Park to Mary Street	0.75 mi	Final planning study to address access management and on-street parking concerns for redesign of the corridor to accommodate multi-modal features.	TPO		May-19

Appendix II: Budget Detail for FY 2018-2019

Budget Category	Description	FHWA (PL)	FTA 5305D	State Match	Local Match	TD	Total
Personnel							
	staff salaries, fringe benefits and other deductions	\$299,646	\$ 59,241	\$7,488	\$ 8,488	\$ 24,830	\$399,693
Subtotal:		\$299,646	\$ 59,241	\$7,488	\$ 8,488	\$ 24,830	\$399,693
Consultant Services							
	Contract / Consultant Services	\$ 413,287	\$ -			\$ -	\$413,287
Subtotal:		\$413,287	\$ -	\$ -	\$ -	\$ -	\$413,287
Travel							
	Travel	\$ 5,000	\$ -			\$ 1,073	\$ 6,073
Subtotal:		\$ 5,000	\$ -	\$ -	\$ -	\$ 1,073	\$ 6,073
Administrative Expenses							
	Advertising	\$ 2,000					\$ 2,000
		\$ 977					\$ 977
	Books & Publications						\$ 977
	Legal	\$ 2,000					\$ 2,000
	Audit	\$ 750	\$ 660			\$ 918	\$ 2,918
	Training	\$ 2,000					\$ 2,000
SubTotal		\$ 7,727	\$ 660	\$ -	\$ -	\$ 918	\$ 9,895
Facility Expenses							
	Utilities	\$ 6,500					\$ 6,500
	Maintenance	\$ 12,500					\$ 12,500
	Insurance - Risk Mgmt	\$ 9,000					\$ 9,000
SubTotal		\$ 28,000					\$ 28,000
Office Expenses							
	Copier	\$ 4,200					\$ 4,200
	Printing & Binding	\$ 500					\$ 500
	Office Supplies	\$ 3,000					\$ 3,000
	Postage	\$ 500					\$ 500
	IT Services	\$ 28,000					\$ 28,000
	Repair & Maintenance	\$ 1,500					\$ 1,500
	Software	\$ 1,750					\$ 1,750
	Communication						
	Services - Outside Communication	\$ 1,000					\$ 1,000
	Services - Telecomm	\$ 8,000					\$ 8,000
	Machinery & Equipment (<\$5,000)	\$ 5,000					\$ 5,000
	Machinery & Equipment (>\$5,000)						\$ -
SubTotal		\$ 53,450	\$ -	\$ -	\$ -	\$ -	\$ 53,450
Total		\$ 807,110	\$ 59,901	\$ 7,488	\$ 8,488	\$ 26,821	\$ 909,807

APPENDIX II: BUDGET DETAIL for FY 2019-20

Budget Category/Description	FHWA (PL)	*FTA 5305D**	TD	Total
Personnel				
Salaries and Fringe Benefits	\$ 293,733	\$ 123,682	\$ 19,821	\$ 437,236
Subtotal:	\$ 293,733	\$ 123,682	\$ 19,821	\$ 437,236
Consultant Services				
Long-Range Transportation Plan	\$ 155,967	\$ -	\$ -	\$ 155,967
Website	\$ -	\$ 25,000	\$ -	\$ 25,000
DTS - Interactive TIP	\$ -	\$ 10,000		
Subtotal:	\$ 155,967	\$ 35,000	\$ -	\$ 190,967
Travel				
Travel	\$ 6,575	\$ 1,888	\$ 1,507	\$ 9,970
Subtotal:	\$ 6,575	\$ 1,888	\$ 1,507	\$ 9,970
Facility Expenses				
Utilities	\$ 4,646	\$ 1,636	\$ 218	\$ 6,500
Office Cubicle Construction Due To Office Relocation	\$ 35,737	\$ 12,582	\$ 1,681	\$ 50,000
Marion County - Cost Allocation	\$ 36,520	\$ 12,858	\$ 1,718	\$ 51,095
SubTotal:	\$ 76,903	\$ 27,075	\$ 3,617	\$ 107,595
Office Expenses				
Copier	\$ 2,000	\$ 775	\$ 225	\$ 3,000
Advertising & New Logo	\$ 5,003	\$ 1,762	\$ 235	\$ 7,000
Office Supplies	\$ 1,429	\$ 503	\$ 67	\$ 2,000
Postage	\$ 357	\$ 126	\$ 17	\$ 500
New Software due to office relocation	\$ 13,684	\$ 4,818	\$ 644	\$ 19,145
Office Furniture due to office relocation	\$ 5,361	\$ 1,887	\$ 252	\$ 7,500
Promotional Activities	\$ 1,429	\$ 503	\$ 67	\$ 2,000
Communication Services - Outside (Cell Phone)	\$ 1,072	\$ 377	\$ 50	\$ 1,500
Machinery & Equipment (<\$5,000)	\$ 6,790	\$ 2,391	\$ 319	\$ 9,500
Machinery & Equipment (>\$5,000)	\$ -	\$ -	\$ -	\$ -
SubTotal:	\$ 37,126	\$ 13,142	\$ 1,876	\$ 52,145
Revenues	\$ 570,305	\$ 200,787	\$ 26,821	\$ 797,913
Expenditures	\$ 570,305	\$ 200,787	\$ 26,821	\$ 797,913
Total Remaining	\$ 0	\$ -	\$ 0	\$ 0

* This is a combined allocation for FY 18/19 & FY 19/20

**A state match (FDOT) of \$20,079 and a local match of \$20,079 is included in the revenues for this grant

Section 5305(d)			2018/19 Ocala/Marion County TPO
Approved Project Budget for Fiscal Year			
(total dollars)			
TECHNICAL CLASSIFICATIONS			
44.21.00	Program Support and Administration		10000
44.22.00	General Development and Comprehensive Planning		5200
44.23.00	Long Range Transportation Planning: System Level		28800
44.23.02	Long Range Transportation Planning		7800
44.24.00	Short Range Transportation Planning		10500
44.25.00	Transportation Improvement Program		13600
44.26.12	Coordination of Non-Emergency Human Services Transportation		
44.26.13	Participation of Transit Operators in Metropolitan Planning		
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		5000
44.26.16	Incorporating Safety & Security in Transportation Planning		4000
44.27.00	Other Activities		16416
		TOTAL NET PROJECT COSTS	\$ 101,316.00
ACCOUNTING CLASSIFICATIONS			
44.30.01	Personnel		38913
44.30.02	Fringe Benefits	(__%)	12830
44.30.03	Travel		1000
44.30.04	Equipment		1500
44.30.05	Supplies		3600
44.30.06	Contractual		35000
44.30.07	Other		5500
44.30.08	Indirect Charges	(__%)	2973
		TOTAL NET PROJECT COSTS	\$ 101,316.00
FUND ALLOCATIONS			
44.40.01	MPO Activities		101,316.00
44.40.02	Transit Operator Activities		
44.40.03	State and/or Local Agency Activities		
		TOTAL NET PROJECT COSTS	\$ 101,316.00
		Federal Share (80%)	\$ 81,052.80
		Local Share (20%)	\$ 20,263.20
ACCOUNTING			
<i>Classification</i>	<i>FPC</i>	<i>Description</i>	<i>Amount</i>
91.37.08.8P-2	02	Technical Studies - Planning	101,316

Section 5305(d)		2018/19 Ocala/Marion County TPO	
GMIS Planning Line Item Codes			
(FTA FUNDS ONLY)			
TECHNICAL CLASSIFICATIONS			
44.21.00	Program Support and Administration		8500
44.22.00	General Development and Comprehensive Planning		4977
44.23.00	Long Range Transportation Planning: System Level		26076
44.23.02	Long Range Transportation Planning		3500
44.24.00	Short Range Transportation Planning		5000
44.25.00	Transportation Improvement Program		23000
44.26.12	Coordination of Non-Emergency Human Services Transportation		
44.26.13	Participation of Transit Operators in Metropolitan Planning		
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		7000
44.26.16	Incorporating Safety & Security in Transportation Planning		1200
44.27.00	Other Activities		1800
TOTAL NET PROJECT COSTS			\$ 81,053.00
ACCOUNTING CLASSIFICATIONS			
44.30.01	Personnel		38923
44.30.02	Fringe Benefits	(__%)	12830
44.30.03	Travel		944
44.30.04	Equipment		300
44.30.05	Supplies		300
44.30.06	Contractual		24500
44.30.07	Other		1356
44.30.08	Indirect Charges	(__%)	1900
TOTAL NET PROJECT COSTS			\$ 81,053.00
FUND ALLOCATIONS			
44.40.01	MPO Activities		81,053
44.40.02	Transit Operator Activities		
44.40.03	State and/or Local Agency Activities		
TOTAL NET PROJECT COSTS			\$ 81,053.00

Section 5305(d)		2019/20 Ocala/Marion County TPO	
Approved Project Budget for Fiscal Year			
(total dollars)			
TECHNICAL CLASSIFICATIONS			
44.21.00	Program Support and Administration		10000
44.22.00	General Development and Comprehensive Planning		5200
44.23.00	Long Range Transportation Planning: System Level		28000
44.23.02	Long Range Transportation Planning		7500
44.24.00	Short Range Transportation Planning		9750
44.25.00	Transportation Improvement Program		13600
44.26.12	Coordination of Non-Emergency Human Services Transportation		
44.26.13	Participation of Transit Operators in Metropolitan Planning		
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		5000
44.26.16	Incorporating Safety & Security in Transportation Planning		4000
44.27.00	Other Activities		16420
		TOTAL NET PROJECT COSTS	\$ 99,470.00
ACCOUNTING CLASSIFICATIONS			
44.30.01	Personnel		38576
44.30.02	Fringe Benefits	(__%)	12000
44.30.03	Travel		1000
44.30.04	Equipment		1500
44.30.05	Supplies		3600
44.30.06	Contractual		35000
44.30.07	Other		5000
44.30.08	Indirect Charges	(__%)	2794
		TOTAL NET PROJECT COSTS	\$ 99,470.00
FUND ALLOCATIONS			
44.40.01	MPO Activities		99,470.00
44.40.02	Transit Operator Activities		
44.40.03	State and/or Local Agency Activities		
		TOTAL NET PROJECT COSTS	\$ 99,470.00
		Federal Share (80%)	\$ 79,576.00
		Local Share (20%)	\$ 19,894.00
ACCOUNTING			
<i>Classification</i>	<i>FPC</i>	<i>Description</i>	<i>Amount</i>
91.37.08.8P-2	02	Technical Studies - Planning	99,470

Section 5305(d)		2019/20 Ocala/Marion County TPO	
GMIS Planning Line Item Codes			
(FTA FUNDS ONLY)			
TECHNICAL CLASSIFICATIONS			
44.21.00	Program Support and Administration		8500
44.22.00	General Development and Comprehensive Planning		4977
44.23.00	Long Range Transportation Planning: System Level		26076
44.23.02	Long Range Transportation Planning		3000
44.24.00	Short Range Transportation Planning		4023
44.25.00	Transportation Improvement Program		23000
44.26.12	Coordination of Non-Emergency Human Services Transportation		
44.26.13	Participation of Transit Operators in Metropolitan Planning		
44.26.14	Planning for Transit Systems Management/Operations to Increase Ridership		
44.26.15	Support Transit Capital Investment Decisions through Effective Systems Planning		7000
44.26.16	Incorporating Safety & Security in Transportation Planning		1200
44.27.00	Other Activities		1800
TOTAL NET PROJECT COSTS			\$ 79,576.00
ACCOUNTING CLASSIFICATIONS			
44.30.01	Personnel		38276
44.30.02	Fringe Benefits	(__%)	12000
44.30.03	Travel		944
44.30.04	Equipment		300
44.30.05	Supplies		300
44.30.06	Contractual		24500
44.30.07	Other		1356
44.30.08	Indirect Charges	(__%)	1900
TOTAL NET PROJECT COSTS			\$ 79,576.00
FUND ALLOCATIONS			
44.40.01	MPO Activities		79,576
44.40.02	Transit Operator Activities		
44.40.03	State and/or Local Agency Activities		
TOTAL NET PROJECT COSTS			\$ 79,576.00

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
- Application
- Changed/Corrected Application

* 2. Type of Application:

- New
- Continuation
- Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

Ocala/Marion County Transportation Organization

* b. Employer/Taxpayer Identification Number (EIN/TIN):

59-6000735

* c. Organizational DUNS:

0559474280000

d. Address:

* Street1:

2710 E. Silver Springs Blvd.

Street2:

* City:

Ocala

County/Parish:

Marion

* State:

FL: Florida

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

34470-0000

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

* First Name:

Robert

Middle Name:

* Last Name:

Balmes

Suffix:

Title:

Director

Organizational Affiliation:

* Telephone Number:

352-438-2631

Fax Number:

* Email:

Rob.Balmes@marioncountyfl.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

*** 12. Funding Opportunity Number:**

-

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 19/20 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="79,576.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="9,947.00"/>
* d. Local	<input type="text" value="9,947.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="99,470.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

Ocala/Marion County Transportation Organization

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

59-6000735

*** c. Organizational DUNS:**

0559474280000

d. Address:

*** Street1:**

2710 E. Silver Springs Blvd.

Street2:

*** City:**

Ocala

County/Parish:

Marion

*** State:**

FL: Florida

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

34470-0000

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Robert

Middle Name:

*** Last Name:**

Balmes

Suffix:

Title:

Director

Organizational Affiliation:

*** Telephone Number:**

352-438-2631

Fax Number:

*** Email:**

Rob.Balmes@marioncountyfl.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

*** 12. Funding Opportunity Number:**

-

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 18/19 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="81,053.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="10,132.00"/>
* d. Local	<input type="text" value="10,132.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="101,317.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

FTA FISCAL YEAR 2019 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2019 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE PROGRAMS

(Signature pages alternate to providing Certifications and Assurances in TrAMS.)

Name of Applicant: __Ocala/Marion County TPO_____

The Applicant certifies to the applicable provisions of categories 01–18. _____

Or,

The Applicant certifies to the applicable provisions of the categories it has selected:

Category	Certification
01 Certifications and Assurances Required of Every Applicant	_____
02 Tax Liability and Felony Convictions	_____
03 Lobbying	_____
04 Private Sector Protections	_____
05 Transit Asset Management Plan	_____
06 Rolling Stock Buy America Reviews and Bus Testing	_____
07 Urbanized Area Formula Grants Program	_____
08 Formula Grants for Rural Areas	_____
09 Fixed Guideway Capital Investment Grants and the Expedited Project Delivery for Capital Investment Grants Pilot Program	_____
10 Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs	_____
11 Enhanced Mobility of Seniors and Individuals with Disabilities Programs	_____
12 State of Good Repair Grants	_____
13 Infrastructure Finance Programs	_____
14 Alcohol and Controlled Substances Testing	_____
15 Rail Safety Training and Oversight	_____
16 Demand Responsive Service	_____
17 Interest and Financing Costs	_____
18 Construction Hiring Preferences	_____

FEDERAL FISCAL YEAR 2019 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE

PAGE

(Required of all Applicants for federal assistance to be awarded by FTA in FY 2019)

AFFIRMATION OF APPLICANT

Name of the Applicant: Ocala/Marion County TPO

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2019, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2019.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature _____ Date: _____

Name _____ Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): _____

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature _____ Date: _____

Name _____ Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

FEDERAL FY19 CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of her or his knowledge and belief, that:

- (1) No federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal Contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00 and not more than \$100,000.00 for each such failure.

Date

Chairperson for the MPO

FEDERAL FY19 DEBARMENT AND SUSPENSION CERTIFICATION

As required by U.S. Regulations on Government wide Debarment and Suspension (Non-procurement) at 49 CFR 29.510

- (1) The Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principles:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, state or local) transaction or contract under a public transaction; violation of Federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and,
 - (d) Have not within a three-year period preceding this certification had one or more public transactions (Federal, state or local) terminated for cause or default.
- (2) The Metropolitan Planning Organization also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S. DOT.

Chairperson for the MPO

Date

FFY19 Title VI / Non-Discrimination Policy Statement

The __ Ocala/Marion County TPO _____ assures the Florida Department of Transportation that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and the Florida Civil Rights Act of 1992 be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The __ Ocala/Marion County TPO _____ further agrees to the following responsibilities with respect to its programs and activities:

- 1 Designate a Title VI Liaison that has a responsible position within the organization and access to the subrecipient's Chief Executive Officer.
- 2 Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the subrecipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
- 3 Insert the clauses of Appendix A of this agreement in every contract subject to the Acts and Regulations.
- 4 Develop a complaint process and attempt to resolve complaints of discrimination against subrecipients. Complaints against the Florida Department of Transportation (FDOT) shall immediately be forward to the FDOT District Title VI Coordinator.
- 5 Participate in training offered on Title VI and other nondiscrimination requirements.
- 6 If reviewed by FDOT or the United States Department of Transportation, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
- 7 Have a process to collect racial and ethnic data on persons impacted by the subrecipient's programs.

This assurance is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the subrecipient.

Signature of Presiding Officer for the MPO/TPO

Date of Signature

FFY19 Disadvantaged Business Enterprise Utilization

It is the policy of the ___ Ocala/Marion County TPO ___ that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of ___ Ocala/Marion County TPO ___ contracts in a nondiscriminatory environment. The objects of the Disadvantaged Business Enterprise Program are to ensure nondiscrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barrier to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The ___ Ocala/Marion County TPO ___ and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the work of the ___ Ocala/Marion County TPO _____ in a non-discriminatory environment.

The ___ Ocala/Marion County TPO ___ shall require its consultants to not discriminate on the bases of race, color, national origin, sex, age handicap/disability, or income status in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code.

Signature of Presiding Officer for the MPO/TPO

Date of Signature

Unified Planning Work Program (UPWP) Revision Form

MPO Requesting UPWP Revision:

UPWP Revision Occurring in: UPWP Revision #

Type of UPWP Revision: [See here for explanation of Revisions](#)

Reason for UPWP Revision:

The text changes to the UPWP are too extensive to be captured by this revision form. Please see the attached UPWP, with changes identified in strike-through/underline.

UPWP Task Information

Fiscal Year 2018/19

Task(s) Information - List Up to 7 if there are more than 7 changes, please use an additional form.

	Task(s) Number & Name	Funding Source	Task Amounts	
			Prior to Revision	After Revision
(1)	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
(2)	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
(3)	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
(4)	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
(5)	<input type="text" value=""/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
(6)	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
(7)	<input type="text"/>	<input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
Total <u>PL</u> Balance for Fiscal Year 2018/19			\$ <input type="text"/>	\$ <input type="text"/>
Total <u>UPWP</u> Balance for Fiscal Year 2018/19			\$ <input type="text"/>	\$ <input type="text"/>

Unified Planning Work Program (UPWP) Revision Form

Fiscal Year 2019/20

Task(s) Information - List Up to 7 If there are more than 7 changes, please use an additional form.

	Task(s) Number & Name	Funding Source	Task Amounts	
			Prior to Revision	After Revision
(1)	ADMINISTRATION	PL Funds	\$ 213,084	\$ 294,186
(2)	DATA/SAFETY	PL Funds	\$ 55,492	\$ 27,375
(3)	LONG RANGE PLANNING	PL Funds	\$ 119,920	\$ 184,617
(4)	SHORT RANGE PLANNING	PL Funds	\$ 42,063	\$ 27,540
(5)	PUBLIC TRANSPORTATION	PL Funds	\$ 3,001	\$ 2,050
(6)	PUBLIC INVOLVEMENT	PL Funds	\$ 24,414	\$ 30,067
(7)	SPECIAL PROJECTS	PL Funds	\$ 41,342	\$ 4,470
Total <u>PL</u> Balance for Fiscal Year 2019/20			\$ 499,316	\$ 570,305
Total <u>UPWP</u> Balance for Fiscal Year 2019/20			\$ 605,234	\$ 797,913

This Section is Only Applicable to Amendments

Amendment Due to: (Check all that apply)

- Change in FHWA Approved Budget
- Change in Scope of FHWA Funded Work Task(s)
- Addition or Deletion of Work Task(s)
- Change in FTA Grant Funding (5305(d))

Amendment Part of De-Obligation:

(mm/dd/yyyy)

Date UPWP Amendment Approved by MPO Board :

(mm/dd/yyyy)

Date MPO Submitted UPWP Amendment for FDOT Review:

(mm/dd/yyyy)

Date FDOT Submitted UPWP Amendment for FHWA/FTA Review:



Unified Planning Work Program (UPWP) Revision Form

Required Attachments to be Included with Form Submission:

- Revised UPWP Summary Budget Table(s) (Original & Proposed)
- Revised UPWP Task Sheet(s) (Original & Proposed)
- Updated and Signed Cost Analysis Certification Statement
- MPO Resolution and/or MPO Meeting Minutes Approving UPWP Amendment (Applicable only to Amendments)

Please Use this Field to Indicate Whether Additional Forms were Required for this UPWP Revision Submittal

Form Of

Response to Request: **for FDOT, FHWA, and/or FTA use ONLY**

FDOT Action on Request: **FDOT sign Amendments ONLY**

Signature Field Date: (mm/dd/yyyy)

FDOT Comment:

FHWA Action on Request: **FHWA sign Amendments ONLY**

Signature Field Date: (mm/dd/yyyy)

FHWA Comment:

FTA Action on Request: **FTA sign Amendments for Transit projects ONLY**

Signature Field Date: (mm/dd/yyyy)

FTA Comment:

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) ENDORSING THE AMENDED
UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2018/19 -
2019/20.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.108(c) and Florida Statute 339.175(9)(a)2 require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2018/19 - 2019/20 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the amended Unified Planning Work Program for 2018/19 - 2019/20 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 29th day of July 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director



TO: TPO Board Members
FROM: Rob Balmes, Director
SUBJECT: TPO Logo and Website Plans

The recent organizational changes involving SunTran and the TPO has prompted an exploration of options to develop a new TPO logo/brand and independent website. It is standard practice in Florida and across the nation for TPO/MPO's to operate independent websites to effectively serve agency partners and the general public. Therefore, plans have been put in place to update both the TPO's logo and seek professional vendor options for the design of a new website. Both projects will be completed in a timely and cost-efficient manner in 2019. Further information will be provided regarding the process and timeline at the meeting.

If you have any questions, please contact me at 438-2631.

Application for Federal Assistance SF-424

* 1. Type of Submission:

- Preapplication
 Application
 Changed/Corrected Application

* 2. Type of Application:

- New
 Continuation
 Revision

* If Revision, select appropriate letter(s):

* Other (Specify):

* 3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

* a. Legal Name:

Ocala/Marion County Transportation Organization

* b. Employer/Taxpayer Identification Number (EIN/TIN):

59-6000735

* c. Organizational DUNS:

0559474280000

d. Address:

* Street1:

2710 E. Silver Springs Blvd.

Street2:

* City:

Ocala

County/Parish:

Marion

* State:

FL: Florida

Province:

* Country:

USA: UNITED STATES

* Zip / Postal Code:

34470-0000

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

* First Name:

Robert

Middle Name:

* Last Name:

Balmes

Suffix:

Title:

Director

Organizational Affiliation:

* Telephone Number:

352-438-2631

Fax Number:

* Email:

Rob.Balmes@marioncountyfl.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

*** 12. Funding Opportunity Number:**

-

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 19/20 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="79,576.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="9,947.00"/>
* d. Local	<input type="text" value="9,947.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="99,470.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

*** c. Organizational DUNS:**

d. Address:

*** Street1:**

Street2:

*** City:**

County/Parish:

*** State:**

Province:

*** Country:**

*** Zip / Postal Code:**

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: *** First Name:**

Middle Name:

*** Last Name:**

Suffix:

Title:

Organizational Affiliation:

*** Telephone Number:**

Fax Number:

*** Email:**

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Transportation Planning Organization

*** 12. Funding Opportunity Number:**

-

* Title:

TPO and State Planning

13. Competition Identification Number:

n/a

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 18/19 5305(d) allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="81,053.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="10,132.00"/>
* d. Local	<input type="text" value="10,132.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="101,317.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) AUTHORIZING THE DIRECTOR
TO EXECUTE THE FY 2018/2019 5305(D) GRANT WITH THE STATE OF
FLORIDA DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE
IN TASK ELEMENTS INCLUDED IN THE UNIFIED PLANNING WORK
PROGRAM (UPWP)

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO), designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, the Ocala/Marion County TPO is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, the Ocala/Marion County TPO staff prepares the bi-annual Unified Planning Work Program (UPWP) to identify the tasks to be completed for the upcoming fiscal years; and

WHEREAS, the State of Florida Department of Transportation administers Section 5305(d) funding to assist in task elements of the UPWP; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization authorizes the TPO Director to execute a Grant Award Agreement with the State of Florida Department of Transportation for Section 5305(d) funding for fiscal year 2018/2019.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 29th day of July 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION
PLANNING ORGANIZATION (TPO) AUTHORIZING THE DIRECTOR
TO EXECUTE THE FY 2019/2020 5305(D) GRANT WITH THE STATE OF
FLORIDA DEPARTMENT OF TRANSPORTATION FOR ASSISTANCE
IN TASK ELEMENTS INCLUDED IN THE UNIFIED PLANNING WORK
PROGRAM (UPWP)

WHEREAS, the Ocala/Marion County Transportation Planning Organization (TPO), designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, the Ocala/Marion County TPO is responsible for transportation planning and programming activities for Ocala/Marion County, as set forth in Chapter 339.175, Florida Statutes; and

WHEREAS, the Ocala/Marion County TPO staff prepares the bi-annual Unified Planning Work Program (UPWP) to identify the tasks to be completed for the upcoming fiscal years; and

WHEREAS, the State of Florida Department of Transportation administers Section 5305(d) funding to assist in task elements of the UPWP; and

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization authorizes the TPO Director to execute a Grant Award Agreement with the State of Florida Department of Transportation for Section 5305(d) funding for fiscal year 2019/2020.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 29th day of July 2019.

By: _____
Valerie Porter Hanchar, Chair

Attest: _____
Rob Balmes, TPO Director



Transportation Disadvantaged Planning Grant Application Form

Legal Name	Ocala/Marion County Transportation Planning Organization		
Federal Employer Identification Number	59-6000735		
Registered Address	2710 E. Silver Springs Blvd.		
City and State	Ocala, FL	Zip Code	34471
Contact Person for this Grant	Robert Balmes	Phone Number Format 111-111-1111	352-438-2631
E-Mail Address [Required]	rob.balmes@marioncountyfl.org		
Project Location [County(ies)]	Marion	Proposed Project Start Date	August 1, 2019
Budget Allocation			
		Grant Amount Requested	\$26,738.00
		<i>Total Project Amount</i>	\$ 0.00

I, the authorized Grant Recipient Representative, hereby certify that the information contained in this form is true and accurate and is submitted in accordance with the 2019-20 Program Manual and Application for the Planning Grant.

Signature of Grant Recipient Representative

7/29/2019
Date

Name: Robert Balmes

Title: Director