



TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34471
2nd Floor Training Room

June 11, 2019
10:00 AM

AGENDA

1. CALL TO ORDER AND ROLL CALL
2. PROOF OF PUBLICATION
3. ACTION ITEMS
 - A. **List of Priority Projects (LOPP) Ranking**
Staff will present and is requesting feedback and approval of the following List of Priority Projects (LOPP)
 - B. **Transportation Improvement Program (TIP)**
Staff will present and is requesting feedback and approval for the DRAFT version of the upcoming FY 2019/20 – 2023/24 Transportation Improvement Program (TIP). The TIP is a five-year planning document that tracks the funding and phasing of transportation projects.
4. CONSENT AGENDA
 - A. MINUTES – April 9, 2019
5. COMMENTS BY FDOT
 - A. Construction Report
6. COMMENTS BY TPO STAFF
 - A. Long-Range Transportation Plan (LRTP) Update
7. COMMENTS BY TAC MEMBERS
8. PUBLIC COMMENT (Limited to 5 minutes)
9. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the TAC will be held on **August 13, 2019.***



June 5, 2019

TO: TAC/CAC Members

FROM: Derrick Harris, Transportation Planner/Fiscal Manager

RE: List of Priority Projects (LOPP) Ranking

At the May TPO Board Meeting, staff received feedback regarding how to formally proceed with ranking of the 2019 List of Priority Projects (LOPP). It was determined that an internal interim ranking criteria developed by TPO staff should be used. The ranking criteria developed is grouped into six categories.

First, the ranking criteria looks at whether a project incorporates different modes of transportation into the project or is multimodal. Therefore, if a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative, such as a trail, it receives one point for being multimodal.

Second, the ranking criteria looks at Performance Measures. Based on the latest major transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which requires MPO/TPOs to measure the performance of projects. This is done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gives weight to any project that meets one of the performance measures, and an additional point if the project meets two.

Next the ranking criteria looks at where the projects are in their development. For example, if a project is in the Project Development & Environmental (PD&E) stage it gets one point, and it receives an additional point for each stage the project is in up until construction, which would be four points. Please note: projects can only qualify for one of the phases, with one to four points possible.

Another factor in the ranking criteria is funding availability. As we all know, and as the Florida Department of Transportation (FDOT) has mentioned on several occasions, funding is limited. Therefore, if a project has a lower cost associated with it, or a lower cost still needed, the project can receive one additional point.

An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project has local revenue being added to the project it receives an additional point.

Lastly, the ranking criteria considers whether a project would have a partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or something FDOT would manage or help manage for another jurisdiction. In this case, the project would receive an additional point as well.

The ranking criteria we came up with was based on several discussions with FDOT, various staffs from local municipalities, and internal staff discussion. These discussions helped create a ranking criteria that was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The Goals from the 2040 LRTP which was focused on were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6).

TPO staff would like to emphasize that this list is a rough draft and we encourage your feedback. We will work with all of you over the next two weeks to gain updates on any projects we may have missed. We recognize that you all are professionals in the area and have years of expertise that can add to the ranking of our current list. Therefore, we ask that you come ready with any suggestions, comments, or feedback. If you are unable to attend, we would appreciate any comments be sent before June 14th. We are required to complete a finalized LOPP for submission to the TPO Board for their review and approval on or before June 18.

Should you have any questions regarding any of the projects on the list please contact me in our office at (629-8297).

INTERIM LIST OF PRIORITY PROJECTS (LOPP) RANKING

New Rank	Previous Rank	Previous List	Project #	Project Description	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E	Design	R-O-W	Construction	Funding Availability	Local Revenue/Funding Source	Local Partnership	Total	
					POINT BREAKDOWN											10 Possible
					1	1	1	1	2	3	4	1	1	1		
					EXAMPLE	TRAIL	1	1	1		3		1	1	1	
EXAMPLE	HIGHWAY		1	1			4		1	1		8				
1	1	MAIN	435209-1	NW 49th Street Interchange	1	1	1			3		1	1	1	9	
2	2A	OFF - SYSTEM	Off-system	SW 49th Avenue (Osceola Boulevard to SW 95th Street)	1	1	1				4		1	1	9	
3	7	TRAIL	Trail	Belleview Greenway Trail	1	1					4	1		1	8	
4	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement (US 441 to NE 8th Ave)	1	1	1				4	1			8	
5	4	TRAIL	Trail	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	1	1				3		1	1	1	8	
6	2B	OFF - SYSTEM	Off-system	SW 49th Avenue (Marion Oaks Trail to Marion Oaks Manor)	1	1	1			3			1	1	8	
7	12	MAIN	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements (SW 20th Avenue Road to CR 475A)		1	1				4	1			7	
8	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement (NW 2nd St to SW Broadway Street)		1	1				4	1			7	
9	5	MAIN	433660-1	US 441 Intersection Op Improvement II at SR 464		1	1				4	1			7	
10	1	TRAIL	435484-1	Pruitt Trail	1	1					4	1			7	

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					POINT BREAKDOWN											10 Possible
					1	1	1	1	2	3	4	1	1	1		
					EXAMPLE	TRAIL	1	1		3		1	1	1	8	
EXAMPLE	HIGHWAY		1	1		4		1	1		8					
11	8	TRAIL	Trail	Watula & NE 8th Road Trail	1	1					4	1				7
12	9	TRAIL	Trail	Santos to Baseline Trail	1	1					4	1				7
13	9	MAIN	238648-1	US 41 (SW 111th PL LN to SR 40)		1	1				4					6
14	19	MAIN	410674-2	SR 40 - NE 60th Court to CR 314		1	1				4					6
15	1	OFF - SYSTEM	Off-system	SW 44th Avenue (SR 200 to SW 20th Street)		1	1				4					6
16	5	OFF - SYSTEM	Off-system	Countywide ITS Operations & Maintenance		1	1				4					6
17	9	OFF - SYSTEM	Off-system	CR 315 Resurfacing (CR 316 to CR 318)		1	1				4					6
18	11	OFF - SYSTEM	Off-system	Osceola Linear Park		1	1				4					6
19	14	OFF - SYSTEM	Off-system	NW 110th Ave (N of SR 40 to NW 21st St)		1	1				4					6
20	2	TRAIL	Trail	SR 200 Trails/Wildlife Underpass	1	1					4					6
21	6	MAIN	435208-1	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd.		1	1			3		1				6
22	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Improvements (SW 40th Avenue to SW 27th Avenue)		1	1			3		1				6
23	5	TRAIL	436755-1	Indian Lake Trail	1	1				3		1				6
24	13C	MAIN	431798-3	NE 36th Avenue (.4 miles)		1	1			3						5
25	13D	MAIN	431798-4	NE 36th Avenue (.8 miles)		1	1			3						5
26	16	MAIN	238720-1	SR 40 (CR 328 to US 41)		1	1			3						5

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					POINT BREAKDOWN											10 Possible
					1	1	1	1	2	3	4	1	1	1		
					EXAMPLE	TRAIL	1	1			3	1	1	1	8	
EXAMPLE	HIGHWAY		1	1				4	1	1	8					
27	3B	OFF - SYSTEM	Off-system	US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane)	1	1				3						5
28	13	OFF - SYSTEM	Off-system	Sunrise/Horizon Schools	1	1				3						5
29	3	TRAIL	436756-1	Ocala to Silver Springs Trail	1	1				3						5
30	15	MAIN		Emerald Road Extension (SE 92nd Loop to Emerald Road)		1				3				1		5
31	30	MAIN	238395-8	US 441 (CR 42 to Sumter County Line)		1				3						4
32	31	MAIN	411256-4	US 301 South (SE 143 Place to CR 42)		1				3						4
33	10	OFF - SYSTEM	Off-system	Lake Tuscawilla Flood Relief at NE Watula Avenue		1				3						4
34	20	MAIN	410674-3	SR 40 - CR 314 to CR 314A		1	1		2							4
35	3A	OFF - SYSTEM	Off-system	SE 113th St (Hames Road to SE 56th Avenue)	1	1			2							4
36	6	OFF - SYSTEM	Off-system	NE 19th Avenue (SR 492 to NE 28th Street)	1	1			2							4
37	7	OFF - SYSTEM	Off-system	NE 7th Street (NE 36th Ave to NE 44th Ave)	1	1			2							4
38	11	TRAIL	Trail	Black Bear Trail	1	1			2							4
39	12	TRAIL	Trail	Silver Springs to Hawthorne Trail	1	1			2							4
40	13B	MAIN	431798-2	SR 492 to NE 20th Place (.4 miles)		1			2							3
41	23	MAIN	431797-1	NE 25th Avenue (SR 492 to NE 35th Street)		1			2							3
42	8	OFF - SYSTEM	Off-system	Marion Oaks Boulevard at CR 484		1			2							3



TO: CAC & TAC Members
FROM: Kristen Woodruff, Transportation Planner
SUBJECT: DRAFT FY 2019/20 – 2023/24 Transportation Improvement Program

Attached is a draft of the FY 2019/20 – 2023/24 Transportation Improvement Program (TIP) for your review. The listing of scheduled projects in this document are pulled from the Florida Department of Transportation's Tentative Work Program.

Notable additions to this year's update include:

- 433652-1: SR 40 intersections at SW 40th Avenue and SW 27th Avenue – Add turn lanes (additional \$1.3 million)
- 4261791-1: Silver Springs State Park Pedestrian Bridges – Pedestrian/Wildlife Overpass (additional \$2.6 million)
- 433651-1: CR 484 from SW 20th Avenue to CR 475A – Interchange Improvement (Construction phases and additional ROW funding, \$6.8 million)
- Updated SunTran and Congestion Management Process language in Executive Summary

TPO staff will present an overview of the 2019 TIP update to committee members at the June 11th committee meeting. TPO staff is requesting feedback on this draft TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at (352) 629-8297.



OCALA/MARION COUNTY TPO

TRANSPORTATION IMPROVEMENT PROGRAM—**DRAFT**

FY 2019/20—FY 2023/24

ADOPTED MM/DD/YYYY

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION

201 SE 3rd Street, 2nd Floor
Ocala, Florida 34471
(352) 629-8297

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GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL	-	Planning-federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County Transportation Planning Organization's (TPO) Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

This chapter contains project descriptions for the FDOT District Five 2019/2020 - 2023/2024 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

PUBLIC TRANSPORTATION ELEMENT

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,410 passengers per weekday and 1,108 passengers per Saturday.

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATP Dev), which directly operates and

maintains the fixed-route buses. RATPDev subcontracts for ADA paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2018 showed that SunTran provided 30,064 revenue hours and 479,908 revenue miles of service to 416,242 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

AVIATION ELEMENT

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions of Section 339.12;
3. Within transportation corridors protected by local government action;

4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

AMENDMENTS TO OR REMOVAL FROM TRANSPORTATION IMPROVEMENT PROGRAM

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

SAFETY/PERFORMANCE MANAGEMENT MEASURES

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the

benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, T/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. The TPO adopted their own safety targets on February 26, 2019. The safety targets are as follows:

- Number of Fatalities – 80*
- Rate of Fatalities per 100 Million VMT – 1.66*
- Number of Serious Injuries – 405*
- Rate of Serious Injuries per 100 Million VMT – 8.40
- Number of Non-Motorized Fatalities/Serious Injuries – 50*

*the fatality and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Traveled (VMT) and multiplying that number by the annual average rate over the previous 5 years.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to the each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

CONGESTION MANAGEMENT PROCESS

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 23, 2018, the Ocala/Marion County TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and TPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required ⁵	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and

- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These

facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Ocala/Marion County TPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the TPO's investments that address system performance and freight include traffic operations improvements along US 441, ITS operational support, and bike and pedestrian projects that promote mode shift such as the Silver Springs State Park Pedestrian Bridges, the Pruitt Trail and the Downtown Ocala Trail.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (l)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

STATE & FEDERAL CONSISTENCY

Ocala/Marion County LRTP

Long Range Transportation Plan All projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24th, 2015.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

ADMINISTRATIVE AMENDMENTS

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;

4. Increase the accessibility and mobility options available to people and freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one.

In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2019. The Department recommended that the urban transportation planning process be certified for fiscal year 2019/2020. The next certification review will be performed in the spring of 2020.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<u>NATIONAL HIGHWAY SYSTEM</u>		
ACNH/ NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least

90.5% of the state percent contributions to the Highway Trust Fund in the previous year.

PLH 100% Federal Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH 85% Federal High Hazard Elimination.

SS 85% Federal Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.

SR 85% Federal Railroad Hazard Elimination.

SP 85% Federal Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT 73% Federal Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

BRTZ 73% Federal Bridge Replacement and Rehabilitation off the Federal System.

BRTD 73% Federal Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA 100% Federal American Recovery & Reinvestment Act

CM 75% Federal Congestion Mitigation

HP 80% Federal Highway Planning

HR 75% Federal Highway Research

PL 100% Federal Metropolitan Planning

HPP 100% Federal High-Priority Project – SAFETEALU Appropriation

SR2S 100% Federal Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

Funding Code	Source	<u>Fund Description</u>
BNDS		Bonds
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ACFP - AC FREIGHT PROG (NFP)							
4336511	CR 484	0	8,918,881	0	49,995	0	8,968,876
Total		0	8,918,881	0	49,995	0	8,968,876
ACNP - ADVANCE CONSTRUCTION NHPP							
4356602	SR 326	1,484,963	121,550	0	0	0	1,606,513
4431701	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1,300,000	0	34,990,930	0	0	36,290,930
Total		2,784,963	121,550	34,990,930	0	0	37,897,443
ACSA - ADVANCE CONSTRUCTION (SA)							
4106742	SR 40	2,717,094	0	0	0	0	2,717,094
Total		2,717,094	0	0	0	0	2,717,094
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	500,000	0	0	0	0	500,000
4106742	SR 40	254,019	0	0	0	0	254,019
4336511	CR 484	1,150,000	0	0	0	0	1,150,000
Total		1,904,019	0	0	0	0	1,904,019
ACSS - ADVANCE CONSTRUCTION (SS)							
4348441	CR 42	404,200	0	0	0	0	404,200
4413661	SR 40	0	504,287	0	0	0	504,287
Total		404,200	504,287	0	0	0	908,487
ACTN - ADVANCE CONSTRUCTION TALN							
4261791	SILVER SPRINGS STATE PARK	650,000	0	0	0	0	650,000
Total		650,000	0	0	0	0	650,000
BRRP - STATE BRIDGE REPAIR & REHAB							
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	494,318	0	0	0	0	494,318
Total		494,318	0	0	0	0	494,318

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	375,770	387,041	398,649	410,604	422,922	1,994,986
4181071	PRIMARY IN HOUSE	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
4233912	ASPHALT RESURFACING	229,000	0	0	0	0	229,000
4278392	PERFORMANCE AESTHETICS	740,000	740,000	740,000	740,000	740,000	3,700,000
4291781	UNPAVED SHOULDER REPAIR	581,000	0	0	0	0	581,000
4291821	PAVEMENT MARKINGS -	900,000	0	0	0	0	900,000
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	8,000	0	0	0	0	8,000
Total		4,601,504	2,959,014	2,970,622	2,982,577	2,944,895	16,458,612
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	0	0	0	0	41,933,380	41,933,380
4106742	SR 40	68,445	759,363	0	0	0	827,808
4112565	SR 35 (US 301) DALLAS POND REDESIGN	160,000	50,000	171,318	0	0	381,318
4130194	TRAFFIC SIGNALIZATION	351,548	0	0	0	0	351,548
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	723,730	723,730
4336521	SR 40	0	1,671,885	74,618	17,395	0	1,763,898
4336601	US 441	360,000	80,000	30,000	0	0	470,000
4336611	US 441	650,000	1,113,000	39,565	174,230	0	1,976,795
4352081	SR 35	1,000,000	0	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	0	0	442,990	0	0	442,990
4356602	SR 326	8,208	0	0	0	0	8,208
4356861	US 441	1,433,128	0	0	0	0	1,433,128
4370171	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
4378271	I-75	0	0	570,000	0	0	570,000
4384271	MARION COUNTY AIRPORT	0	0	0	300,000	1,000,000	1,300,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DDR - DISTRICT DEDICATED REVENUE							
4384301	MARION-DUNNELLON	0	1,000,000	0	0	0	1,000,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	1,280,000	0	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	140,000	160,000	0	0	300,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	520,000	0	520,000
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	2,847,902	0	2,847,902
4392381	US 441	2,697,544	0	0	0	0	2,697,544
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	0	1,367,147	0	0	0	1,367,147
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	540,500	0	0	540,500
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	589,145	0	0	589,145
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	596,061	0	0	0	0	596,061
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	1,000,000	1,000,000
Total		8,324,934	6,181,395	3,898,136	4,219,527	45,417,110	68,041,102
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	0	57,200	57,200
4112565	SR 35 (US 301) DALLAS POND REDESIGN	17,000	16,000	5,000	0	0	38,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	5,720	5,720
4336521	SR 40	0	42,500	42,500	42,308	0	127,308
4336601	US 441	38,000	34,000	0	0	0	72,000
4336611	US 441	17,200	17,200	17,100	0	0	51,500
4352081	SR 35	5,000	0	0	0	0	5,000
4356861	US 441	64,302	0	0	0	0	64,302
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	99,817	99,817
4378271	I-75	0	0	135,248	0	0	135,248

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	55,550	0	55,550
4392381	US 441	5,130	0	0	0	0	5,130
4411361	US 441	0	10,530	0	0	0	10,530
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	2,052	0	0	0	0	2,052
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	77,410	0	0	77,410
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	10,810	0	0	10,810
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	5,130	0	0	0	0	5,130
Total		153,814	120,230	288,068	97,858	162,737	822,707
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	145,600	0	0	0	145,600
4384231	MARION COUNTY AIRPORT	0	38,782	0	0	0	38,782
4384301	MARION-DUNNELLON	360,000	0	0	0	0	360,000
4384331	MARION COUNTY AIRPORT	93,573	0	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4448761	MARION-OCALA INTL INFRASTRUCTURE	200,000	0	0	0	0	200,000
Total		1,589,578	878,783	729,450	770,609	803,265	4,771,685
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	23,604,010	0	23,604,010
Total		0	0	0	23,604,010	0	23,604,010
DS - STATE PRIMARY HIGHWAYS & PTO							
4106742	SR 40	0	1,120,508	0	0	0	1,120,508

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4112565	SR 35 (US 301) DALLAS POND REDESIGN	0	8,000	0	0	0	8,000
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	857,999	857,999
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	16,830,226	0	16,830,226
4411361	US 441	0	210,600	0	0	0	210,600
Total		0	1,339,108	0	16,830,226	857,999	19,027,333
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	62,478	68,344	0	0	0	130,822
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4407971	TRANSIT PLANNING STUDIES	0	0	74,389	74,389	74,389	223,167
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
Total		906,424	954,487	1,004,839	1,051,362	1,100,211	5,017,323
DWS - WEIGH STATIONS - STATE 100%							
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM)	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050
FAA - FEDERAL AVIATION ADMIN							
4370311	OCALA INTERNATIONAL AIRPORT	4,950,000	0	0	0	0	4,950,000
4384231	MARION COUNTY AIRPORT	0	436,300	0	0	0	436,300
4384761	OCALA INTERNATIONAL AIRPORT	0	1,575,000	1,800,000	0	0	3,375,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	5,850,000	0	5,850,000
Total		4,950,000	2,011,300	1,800,000	5,850,000	0	14,611,300
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4425722	OCALA OPERATIONS COMPLEX FCO PROJECTS	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
Total		2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
GFSN - GF STPBG							
4106742	SR 40	125,211	0	0	0	0	125,211
4336511	CR 484	650,000	0	0	0	0	650,000
Total		775,211	0	0	0	0	775,211
LF - LOCAL FUNDS							
4271882	SUNTRAN	564,455	581,389	598,830	616,795	635,299	2,996,768
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4336513	CR 484 INTERCHANGE	0	4,393,910	0	0	0	4,393,910
4336611	US 441	0	0	630,175	0	0	630,175
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	103,226	0	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	250,000	0	0	0	0	250,000
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	36,400	0	0	0	36,400
4384231	MARION COUNTY AIRPORT	0	9,696	0	0	0	9,696
4384271	MARION COUNTY AIRPORT	0	0	0	75,000	250,000	325,000
4384301	MARION-DUNNELLON	90,000	250,000	0	0	0	340,000
4384331	MARION COUNTY AIRPORT	23,393	0	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	320,000	0	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	35,000	40,000	0	0	75,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	130,000	0	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
LF - LOCAL FUNDS							
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4448761	MARION-OCALA INTL INFRASTRUCTURE	50,000	0	0	0	0	50,000
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	250,000	250,000
Total		2,757,799	6,990,165	3,248,905	2,659,377	3,154,386	18,810,632
NHRE - NAT HWY PERFORM - RESURFACING							
4392381	US 441	2,705,901	0	0	0	0	2,705,901
Total		2,705,901	0	0	0	0	2,705,901
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	499,316	0	0	0	0	499,316
4393313	OCALA/MARION URBAN AREA FY	0	499,316	499,316	0	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	499,316	0	499,316
Total		499,316	499,316	499,316	499,316	0	1,997,264
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING #	400,058	0	0	0	0	400,058
4443831	SE 36 AVE @ CROSSING # 627220-F	320,189	0	0	0	0	320,189
Total		720,247	0	0	0	0	720,247
SA - STP, ANY AREA							
4106742	SR 40	0	20,693	0	0	0	20,693
4354861	SILVER SPRINGS BIKEWAY	8,911	0	0	0	0	8,911
4363601	SR 40 (BLACK BEAR TRAIL)	1,100,000	0	0	0	0	1,100,000
4392381	US 441	18,756,088	0	0	0	0	18,756,088
4411361	US 441	0	12,964,993	0	0	0	12,964,993

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SA - STP, ANY AREA							
Total		19,864,999	12,985,686	0	0	0	32,850,685
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	8,913,430	8,913,430
4106742	SR 40	0	606,093	19,476	0	0	625,569
4336511	CR 484	144,599	645,436	0	0	0	790,035
4336512	CR 484	0	2,063,796	0	0	0	2,063,796
4336521	SR 40	0	168,115	2,095,382	1,542,605	236,915	4,043,017
4336611	US 441	0	0	2,696,349	0	39,870	2,736,219
4352091	I-75 (AT NW 49TH STREET)	0	0	1,661,141	0	0	1,661,141
4354861	SILVER SPRINGS BIKEWAY	1,515,573	0	0	0	0	1,515,573
4363611	ITS OPERATIONAL SUPPORT	0	2,617,154	0	0	0	2,617,154
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	8,353	0	0	0	8,353
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	4,455	0	0	4,455
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	28,181	0	0	28,181
Total		1,660,172	6,108,947	6,504,984	1,542,605	9,190,215	25,006,923
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	2,803,369	2,803,369
4106742	SR 40	164,055	93,343	203,888	0	0	461,286
4336511	CR 484	0	1,000,000	106,000	0	0	1,106,000
4348441	CR 42	3,000	0	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	1,145,710	0	0	1,145,710
Total		167,055	1,093,343	1,455,598	0	2,803,369	5,519,365
TALL - TRANSPORTATION ALTS- <200K							
4354841	PRUITT TRAIL	0	0	292,891	0	0	292,891

5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TALL - TRANSPORTATION ALTS- <200K							
4354861	SILVER SPRINGS BIKEWAY	518,153	0	0	0	0	518,153
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	285,794	0	0	285,794
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	253,000	0	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	35,605	0	0	35,605
Total		771,153	0	769,290	0	0	1,540,443
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	251,497	251,497
4354841	PRUITT TRAIL	0	0	251,388	0	0	251,388
Total		0	0	251,388	0	251,497	502,885
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	1,713,389	1,713,389
4354841	PRUITT TRAIL	0	0	2,020,011	0	0	2,020,011
4354861	SILVER SPRINGS BIKEWAY	2,437,407	0	0	0	0	2,437,407
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	763,647	0	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	26,847	0	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	1,413,478	0	0	1,413,478
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	605	0	0	605
Total		2,437,407	763,647	3,460,941	0	1,713,389	8,375,384
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	3,440,000	347,000	0	0	0	3,787,000
4336513	CR 484 INTERCHANGE	0	1,432,794	0	0	0	1,432,794
Total		3,440,000	1,779,794	0	0	0	5,219,794

5-Year Summary of Funding Source

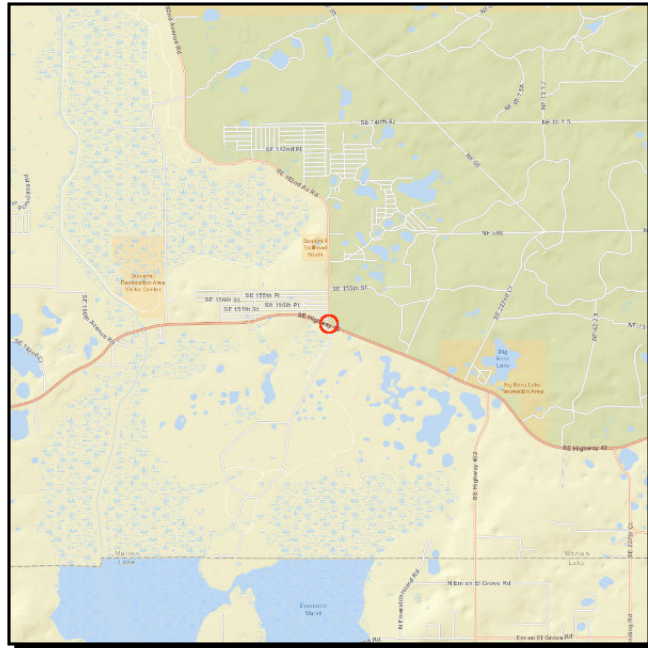
Funding Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Federal	46,175,981	36,286,998	53,132,607	11,460,459	17,599,877	164,655,922
Local	2,757,799	6,990,165	3,248,905	2,659,377	3,154,386	18,810,632
State	18,854,148	13,258,324	10,114,326	48,504,807	50,186,006	140,917,611
Total	67,787,928	56,535,487	66,495,838	62,624,643	70,940,269	324,384,165

Section 1 - Federal / State Projects

CR 42

4348441

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)
From: AT SE 182ND AVE RD
To:
Lead Agency: Marion County
Length: .307
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	54,200	0	0	0	0	54,200
CST	ACSS	350,000	0	0	0	0	350,000
CEI	SN	3,000	0	0	0	0	3,000
Total		407,200	0	0	0	0	407,200

Prior Cost < 2019/20: 25,012
Future Cost > 2023/24: 0
Total Project Cost: 432,212
Project Description: Add eastbound turn lane on CR 42.

CR 484

4336512

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR 475A
Lead Agency: Marion County
Length: .161
LRTP #: Goal 3: Page 2-9

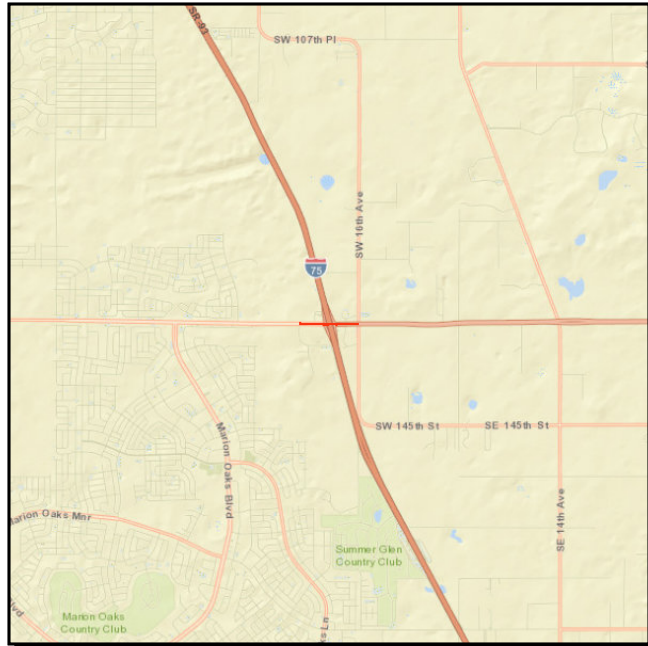
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	SL	0	2,063,796	0	0	0	2,063,796
Total		0	2,063,796	0	0	0	2,063,796

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 2,063,796
Project Description: Upgrade existing interchange. (Priority Project #12)

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVENUE
To: CR 475A
Lead Agency: Managed by FDOT
Length: .414
LRTP #: Page 5-2

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	1,150,000	0	0	0	0	1,150,000
ROW	GFSN	650,000	0	0	0	0	650,000
ROW	SL	144,599	50,000	0	0	0	194,599
CEI	ACFP	0	746,146	0	49,995	0	796,141
ROW	SN	0	1,000,000	106,000	0	0	1,106,000
CST	SL	0	595,436	0	0	0	595,436
CST	ACFP	0	8,172,735	0	0	0	8,172,735
Total		1,944,599	10,564,317	106,000	49,995	0	12,664,911

Prior Cost < 2019/20: 3,195,898

Future Cost > 2023/24: 0

Total Project Cost: 15,860,809

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access.

CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D

4443821

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Managed by FDOT **Length:** .014

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	400,058	0	0	0	0	400,058
Total		400,058	0	0	0	0	400,058

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 400,058
Project Description:

CR 484 INTERCHANGE

4336513

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR475A
Lead Agency: Marion County
Length: .161
LRTP #: Page 5-2

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	LF	0	4,393,910	0	0	0	4,393,910
ROW	TRIP	0	1,432,794	0	0	0	1,432,794
Total		0	5,826,704	0	0	0	5,826,704

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access. (Priority Project #12)

I-75

4378271

SIS



Work Summary: LANDSCAPING **From:** AT CR 484
To:
Lead Agency: FDOT **Length:** .407
LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DIH	0	0	135,248	0	0	135,248
CST	DDR	0	0	570,000	0	0	570,000
Total		0	0	705,248	0	0	705,248

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 705,248
Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	442,990	0	0	442,990
PE	SL	0	0	1,661,141	0	0	1,661,141
Total		0	0	2,104,131	0	0	2,104,131

Prior Cost < 2019/20: 2,716,535

Future Cost > 2023/24: 0

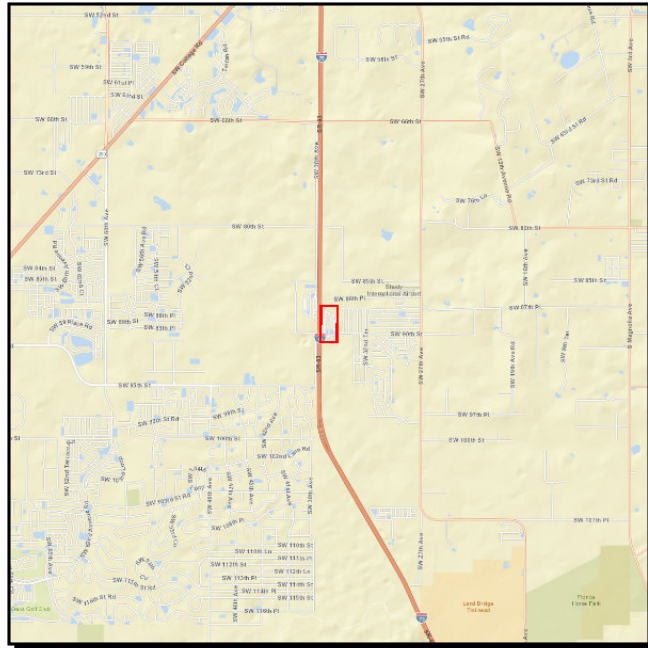
Total Project Cost: 4,820,666

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA
From: N OF CR 484
To: S OF SR 200
Lead Agency: FDOT
Length: .547
LRTP #: Goal 3: Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	23,604,010	0	23,604,010
CEI	DIH	0	0	0	55,550	0	55,550
CST	DS	0	0	0	16,830,226	0	16,830,226
CEI	DDR	0	0	0	2,389,588	0	2,389,588
CST	DDR	0	0	0	458,314	0	458,314
Total		0	0	0	43,337,688	0	43,337,688

Prior Cost < 2019/20: 2,775,190

Future Cost > 2023/24: 0

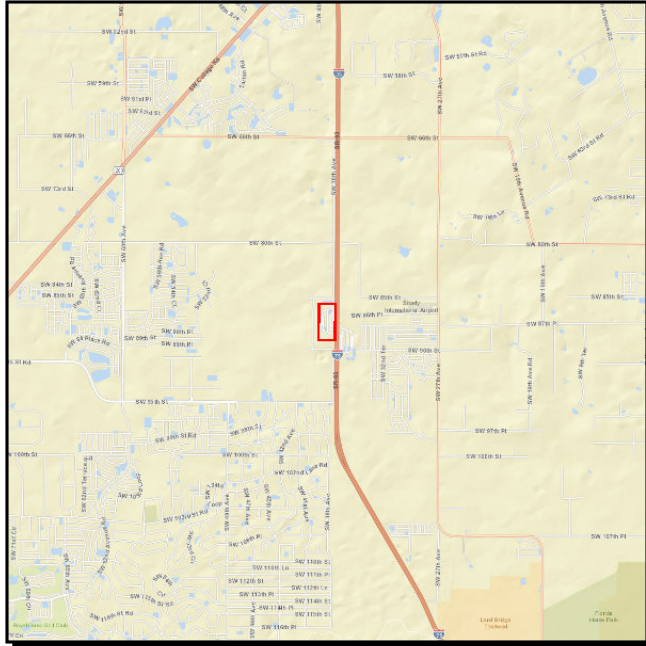
Total Project Cost: 46,112,878

Project Description: Design funding to expand services at the I-75 rest area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: FDOT

Length: .542

LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	0	0	99,817	99,817
CST	DS	0	0	0	0	857,999	857,999
Total		0	0	0	0	957,816	957,816

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

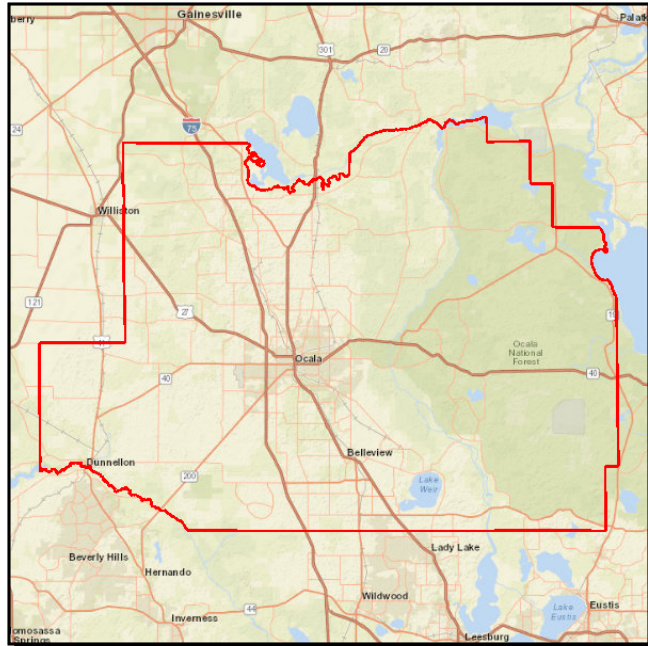
Total Project Cost: 957,816

Project Description: Vegetative installation and maintenance.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: MARION COUNTY/CITY OF OCALA
To:
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	SL	0	2,617,154	0	0	0	2,617,154
Total		0	2,617,154	0	0	0	2,617,154

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 2,617,154
Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT
From: NE 20TH PL
To: NORTH OF NE 25TH ST
Lead Agency: FDOT
Length: .350
LRTP #: 5-2

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	TRIP	3,440,000	347,000	0	0	0	3,787,000
Total		3,440,000	347,000	0	0	0	3,787,000

Prior Cost < 2019/20: 37,246,170

Future Cost > 2023/24: 0

Total Project Cost: 41,033,170

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

SE 36 AVE @ CROSSING # 627220-F

4443831

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:**
To:
Lead Agency: Managed by FDOT **Length:** .008



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	320,189	0	0	0	0	320,189
Total		320,189	0	0	0	0	320,189

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 320,189
Project Description:

SR 25 / 200 TO ALACH BRIDGE 360025 & 360026

4432701

Non-SIS



Work Summary:

From:

To:

Lead Agency:

Managed by FDOT

Length: .790

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	2,052	0	0	0	0	2,052
CST	BRRP	448,920	0	0	0	0	448,920
CEI	BRRP	45,398	0	0	0	0	45,398
Total		496,370	0	0	0	0	496,370

Prior Cost < 2019/20: 64,469

Future Cost > 2023/24: 0

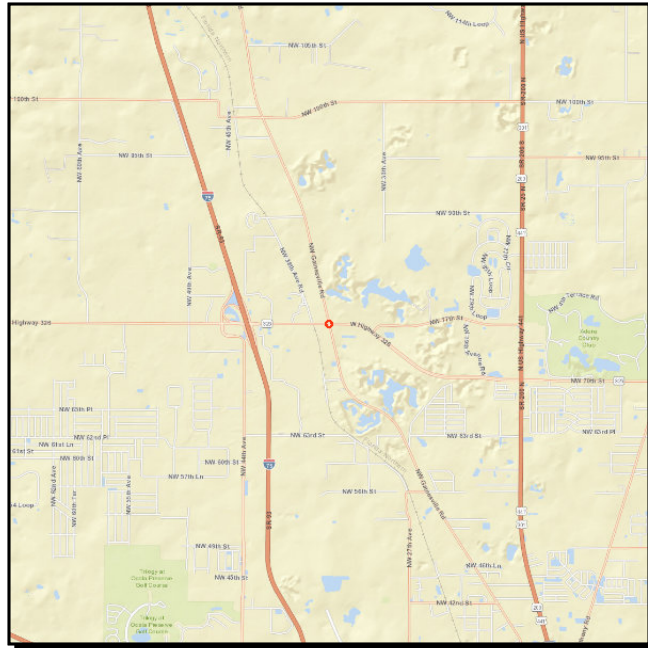
Total Project Cost: 560,839

Project Description:

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A
To:
Lead Agency: FDOT **Length:** 0.034
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	201,735	121,550	0	0	0	323,285
CEI	ACNP	135,271	0	0	0	0	135,271
CEI	DDR	8,208	0	0	0	0	8,208
CST	ACNP	1,147,957	0	0	0	0	1,147,957
Total		1,493,171	121,550	0	0	0	1,614,721

Prior Cost < 2019/20: 2,107,388

Future Cost > 2023/24: 0

Total Project Cost: 3,722,109

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	1,000,000	0	0	0	0	1,000,000
Total		1,005,000	0	0	0	0	1,005,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

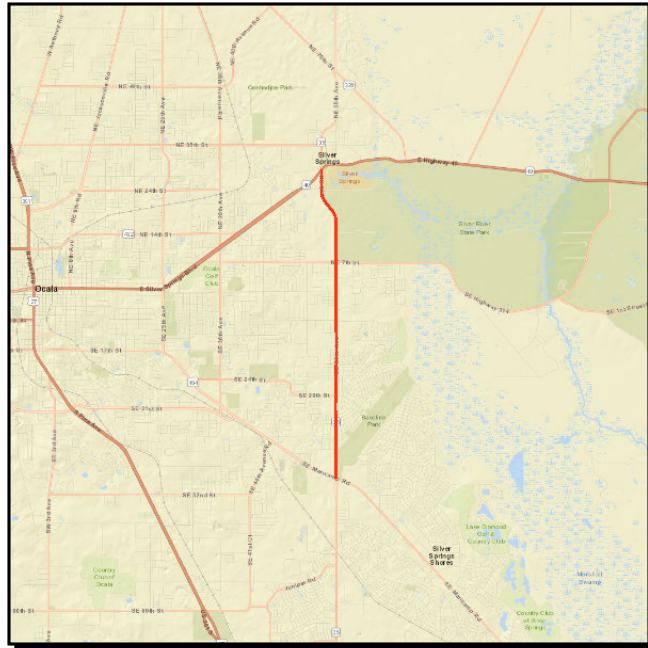
Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview. (Priority Project #6)

SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40

4437031

Non-SIS



Work Summary: LANDSCAPING **From:**
To:
Lead Agency: Managed by FDOT **Length:** 5.393

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	77,410
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	486,450	0	0	486,450
Total		0	0	617,910	0	0	617,910

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 617,910
Project Description:

SR 35 (US 301) DALLAS POND REDESIGN

4112565

Non-SIS

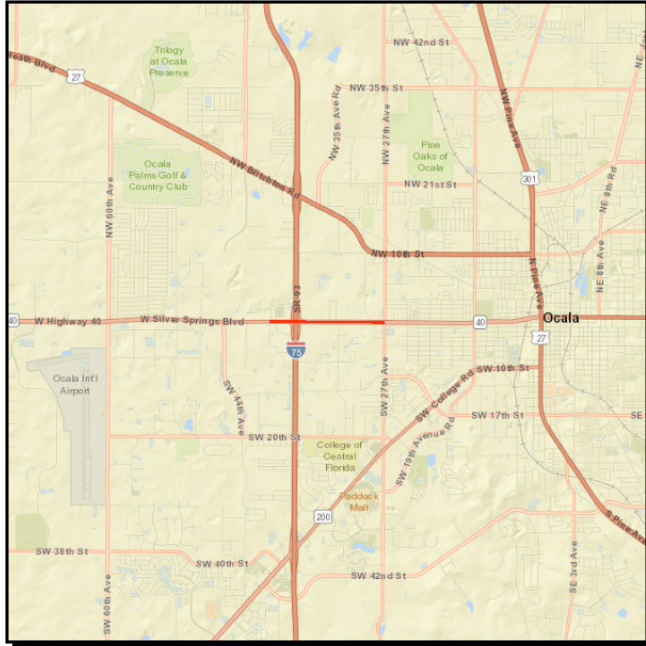


Work Summary: PRELIMINARY ENGINEERING **From:**
Lead Agency: Managed by FDOT **To:**
Length: 1.404

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	17,000	16,000	0	0	0	33,000
ROW	DDR	160,000	50,000	18,000	0	0	228,000
ROW	DS	0	8,000	0	0	0	8,000
CEI	DIH	0	0	5,000	0	0	5,000
CST	DDR	0	0	153,318	0	0	153,318
Total		177,000	74,000	176,318	0	0	427,318

Prior Cost < 2019/20: 228,229
Future Cost > 2023/24: 0
Total Project Cost: 655,547
Project Description:

SR 40 **4336521** **Non-SIS**



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: PAGE 5-2

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	42,500	42,500	42,308	0	127,308
ROW	DDR	0	1,671,885	74,618	17,395	0	1,763,898
ROW	SL	0	168,115	2,095,382	1,542,605	236,915	4,043,017
Total		0	1,882,500	2,212,500	1,602,308	236,915	5,934,223

Prior Cost < 2019/20: 1,989,729

Future Cost > 2023/24: 0

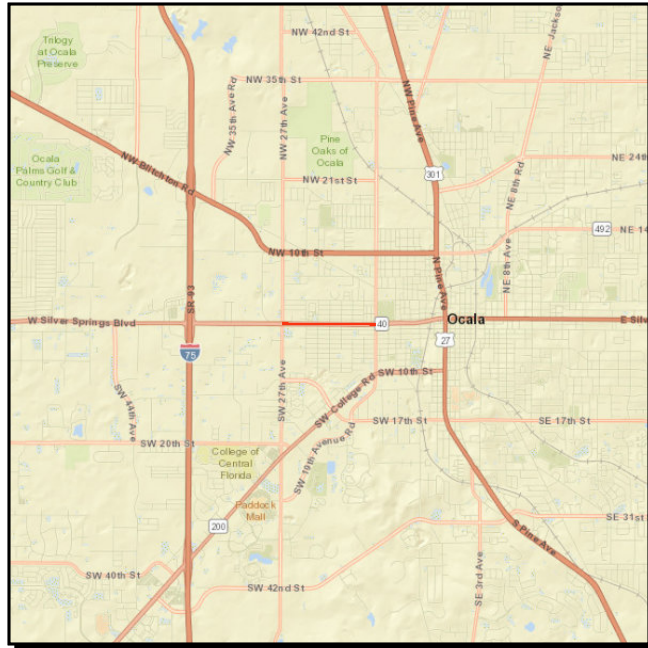
Total Project Cost: 7,923,952

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #11)

SR 40

4413661

Non-SIS



Work Summary: SAFETY PROJECT
From: SW 27TH AVE
To: MLK JR AVE
Lead Agency: Managed by FDOT
Length: .981
LRTP #: Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	0	82,701	0	0	0	82,701
CST	ACSS	0	421,586	0	0	0	421,586
Total		0	504,287	0	0	0	504,287

Prior Cost < 2019/20: 436,979

Future Cost > 2023/24: 0

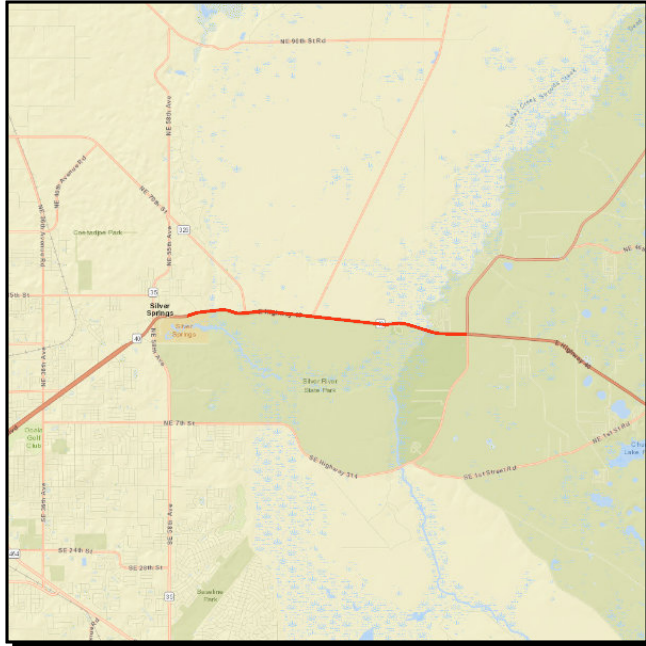
Total Project Cost: 941,266

Project Description: Access management project to modify median openings.

SR 40

4106742

SIS



Work Summary: ADD LANES & RECONSTRUCT
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 5.327 mi
LRTP #: PAGE 5-2

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	254,019	0	0	0	0	254,019
ROW	DDR	68,445	759,363	0	0	0	827,808
ROW	SN	164,055	93,343	203,888	0	0	461,286
ROW	GFSN	125,211	0	0	0	0	125,211
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SA	0	20,693	0	0	0	20,693
ROW	DS	0	1,120,508	0	0	0	1,120,508
ROW	SL	0	606,093	19,476	0	0	625,569
Total		3,328,824	2,600,000	223,364	0	0	6,152,188

Prior Cost < 2019/20: 10,740,820

Future Cost > 2023/24: 185,303,402

Total Project Cost: 202,196,410

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #19)

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

4431701

SIS



Work Summary: RESURFACING **From:**
To:
Lead Agency: Managed by FDOT **Length:** 13.993

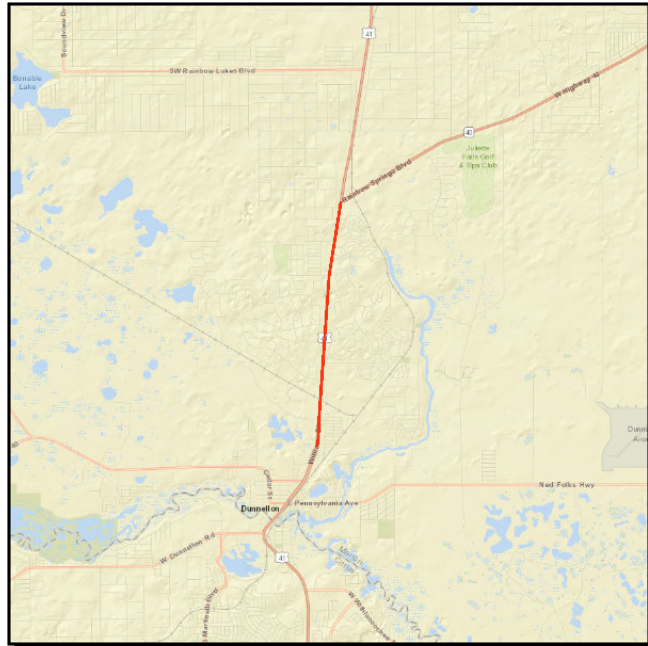
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,300,000	0	0	0	0	1,300,000
CEI	ACNP	0	0	2,324,150	0	0	2,324,150
CST	ACNP	0	0	32,666,780	0	0	32,666,780
Total		1,300,000	0	34,990,930	0	0	36,290,930

Prior Cost < 2019/20: 10,000
Future Cost > 2023/24: 0
Total Project Cost: 36,300,930
Project Description:

US 41

2386481

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: SW 111TH PLACE LANE

To: SR 40

Lead Agency: FDOT

Length: 3.585 mi

LRTP #: PAGE 3-2

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSN	500,000	0	0	0	0	500,000
CEI	DIH	0	0	0	0	57,200	57,200
CST	SL	0	0	0	0	8,913,430	8,913,430
CEI	DDR	0	0	0	0	3,556,492	3,556,492
CST	SN	0	0	0	0	2,803,369	2,803,369
CST	DDR	0	0	0	0	38,376,888	38,376,888
Total		500,000	0	0	0	53,707,379	54,207,379

Prior Cost < 2019/20: 27,533,388

Future Cost > 2023/24: 0

Total Project Cost: 81,740,767

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

US 441 **4392381** **Non-SIS**

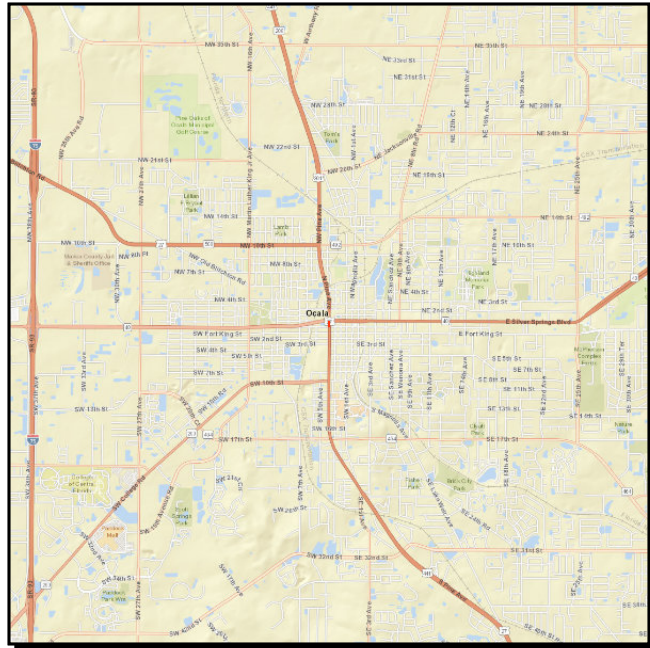


Work Summary: RESURFACING **From:** SR 35
To: SR 200
Lead Agency: Managed by FDOT **Length:** 10.612
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CEI	DDR	1,850,534	0	0	0	0	1,850,534
CST	SA	18,756,088	0	0	0	0	18,756,088
CST	DDR	847,010	0	0	0	0	847,010
CST	NHRE	2,705,901	0	0	0	0	2,705,901
Total		24,164,663	0	0	0	0	24,164,663

Prior Cost < 2019/20: 3,178,329
Future Cost > 2023/24: 0
Total Project Cost: 27,342,992
Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A/SW BROADWAY ST
Lead Agency: FDOT
Length: .055 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	650,000	1,050,000	0	155,010	0	1,855,010
ROW	DIH	17,200	17,200	17,100	0	0	51,500
PE	DDR	0	63,000	0	0	0	63,000
CST	SL	0	0	1,974,146	0	0	1,974,146
CEI	DDR	0	0	39,565	19,220	0	58,785
CEI	SL	0	0	252,203	0	0	252,203
CST	LF	0	0	630,175	0	0	630,175
ROW	SL	0	0	470,000	0	39,870	509,870
Total		667,200	1,130,200	3,383,189	174,230	39,870	5,394,689

Prior Cost < 2019/20: 681,009

Future Cost > 2023/24: 0

Total Project Cost: 6,075,698

Project Description: Extend NB left-turn queue South Broadway Street to increase storage capacity. (Priority Project #4)

US 441 **4356861** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S) **From:** SE 98TH LANE
To:
Lead Agency: Managed by FDOT **Length:** .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	64,302	0	0	0	0	64,302
CEI	DDR	31,806	0	0	0	0	31,806
CST	DDR	1,401,322	0	0	0	0	1,401,322
Total		1,497,430	0	0	0	0	1,497,430

Prior Cost < 2019/20: 259,695

Future Cost > 2023/24: 0

Total Project Cost: 1,757,125

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: 0.433
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	38,000	34,000	0	0	0	72,000
ROW	DDR	360,000	80,000	30,000	0	0	470,000
Total		398,000	114,000	30,000	0	0	542,000

Prior Cost < 2019/20: 1,193,882

Future Cost > 2023/24: 0

Total Project Cost: 1,735,882

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #5)

US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST

4447671

Non-SIS



Work Summary: LANDSCAPING

From:

To:

Lead Agency: Managed by FDOT

Length: .318

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CST	DDR	596,061	0	0	0	0	596,061
Total		601,191	0	0	0	0	601,191

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 601,191
Project Description:

WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING

4453211

SIS



Work Summary: MCCO WEIGH STATION From:
 STATIC/WIM
To:
Lead Agency: Managed by FDOT **Length:** 1.136

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	2,228,050	0	0	2,228,050
Total		0	0	2,228,050	0	0	2,228,050

Prior Cost < 2019/20: 0
Future Cost > 2023/24: 0
Total Project Cost: 2,228,050
Project Description:

Section 2 - TPO Funding

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	499,316	0	0	0	0	499,316
Total		499,316	0	0	0	0	499,316
<i>Prior Cost < 2019/20</i>		<i>807,110</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,306,426</i>

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	499,316	499,316	0	0	998,632
Total		0	499,316	499,316	0	0	998,632
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>998,632</i>

OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	499,316	0	499,316
Total		0	0	0	499,316	0	499,316
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>499,316</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	62,478	68,344	0	0	0	130,822
PLN	DPTO	7,810	8,543	0	0	0	16,353
PLN	LF	7,810	8,543	0	0	0	16,353
Total		78,098	85,430	0	0	0	163,528
<i>Prior Cost < 2019/20</i>		<i>299,712</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>463,240</i>

TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	DU	0	0	74,389	74,389	74,389	223,167
PLN	DPTO	0	0	9,299	9,299	9,299	27,897
PLN	LF	0	0	9,299	9,299	9,299	27,897
Total		0	0	92,987	92,987	92,987	278,961
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>278,961</i>

Section 3 - Countywide

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	229,000	0	0	0	0	229,000
Total		229,000	0	0	0	0	229,000
<i>Prior Cost < 2019/20</i>		<i>3,080,559</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,309,559</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	375,770	387,041	398,649	410,604	422,922	1,994,986
Total		375,770	387,041	398,649	410,604	422,922	1,994,986
<i>Prior Cost < 2019/20</i>		<i>4,228,824</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,223,810</i>
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721							*Non-SIS*
FIXED CAPITAL OUTLAY							Length: .000
Responsible Agency: Managed by FDOT							
MNT	D	8,000	0	0	0	0	8,000
Total		8,000	0	0	0	0	8,000
<i>Prior Cost < 2019/20</i>		<i>25,537</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>33,537</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA OPERATIONS COMPLEX FCO PROJECTS - 4425722							*Non-SIS*
FIXED CAPITAL OUTLAY							Length: .000
Responsible Agency: Managed by FDOT							
CST	FCO	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>
PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	900,000	0	0	0	0	900,000
Total		900,000	0	0	0	0	900,000
<i>Prior Cost < 2019/20</i>		<i>2,808,904</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,708,904</i>
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	740,000	740,000	740,000	740,000	740,000	3,700,000
Total		740,000	740,000	740,000	740,000	740,000	3,700,000
<i>Prior Cost < 2019/20</i>		<i>4,020,641</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,720,641</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
Total		1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
<i>Prior Cost < 2019/20</i>		<i>33,596,544</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,642,170</i>

TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DDR	351,548	0	0	0	0	351,548
Total		351,548	0	0	0	0	351,548
<i>Prior Cost < 2019/20</i>		<i>4,546,174</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,897,722</i>

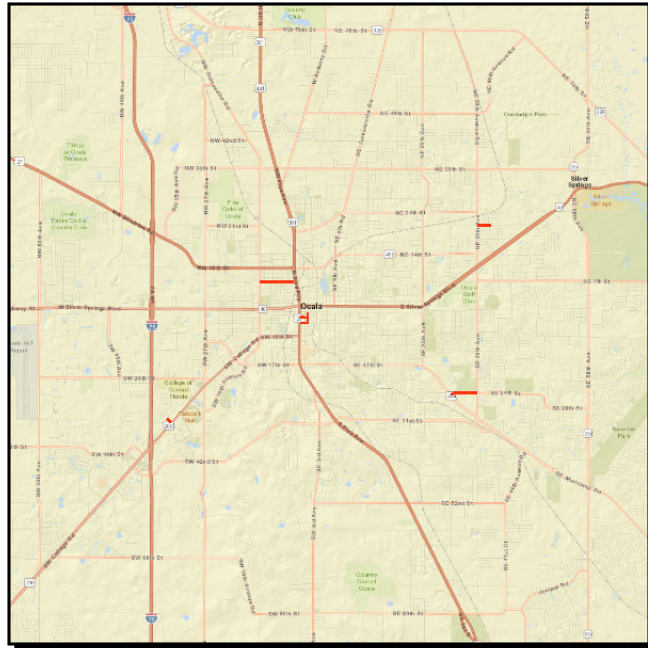
UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
LRTP No: Objective 1.53 - Pg 2-6							
MNT	D	581,000	0	0	0	0	581,000
Total		581,000	0	0	0	0	581,000
<i>Prior Cost < 2019/20</i>		<i>1,411,063</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,992,063</i>

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	5,000	0	0	0	5,000
CEI	LF	0	103,226	0	0	0	103,226
CST	TALT	0	758,647	0	0	0	758,647
CST	SL	0	8,353	0	0	0	8,353
Total		0	875,226	0	0	0	875,226

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

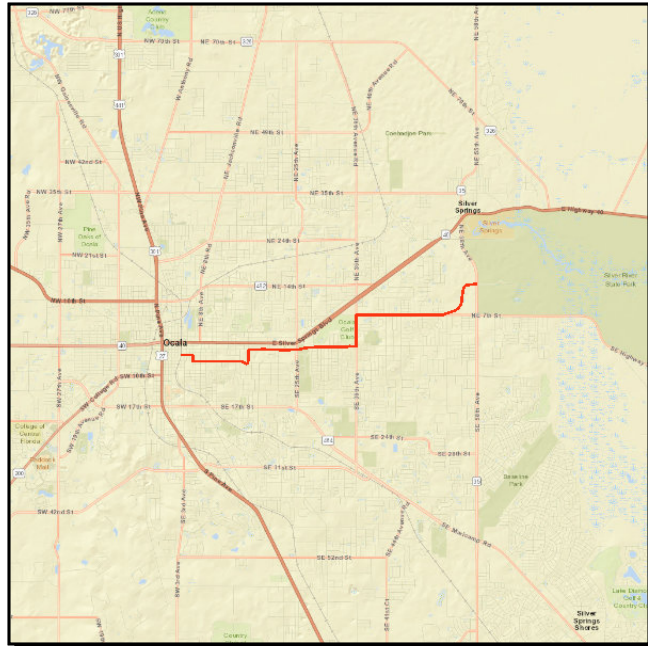
Total Project Cost: 875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	253,000	0	0	0	0	253,000
Total		253,000	0	0	0	0	253,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

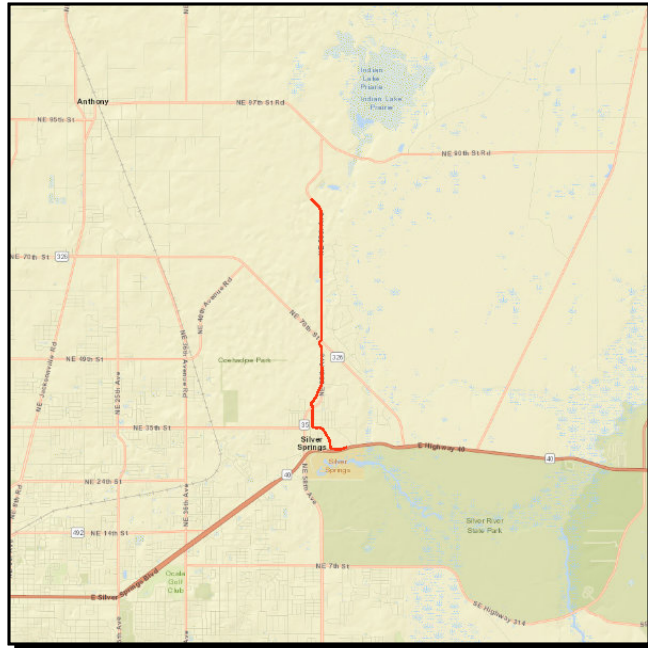
Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary: BIKE PATH

From: SILVER SPRINGS PARK

To: INDIAN LAKE PARK

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	0	0	155,000	0	0	155,000
Total		0	0	155,000	0	0	155,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

To:

Lead Agency: Managed by MARION COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	12,819	0	0	12,819
CST	TALT	0	0	1,400,659	0	0	1,400,659
CEI	SL	0	0	28,181	0	0	28,181
Total		0	0	1,441,659	0	0	1,441,659

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

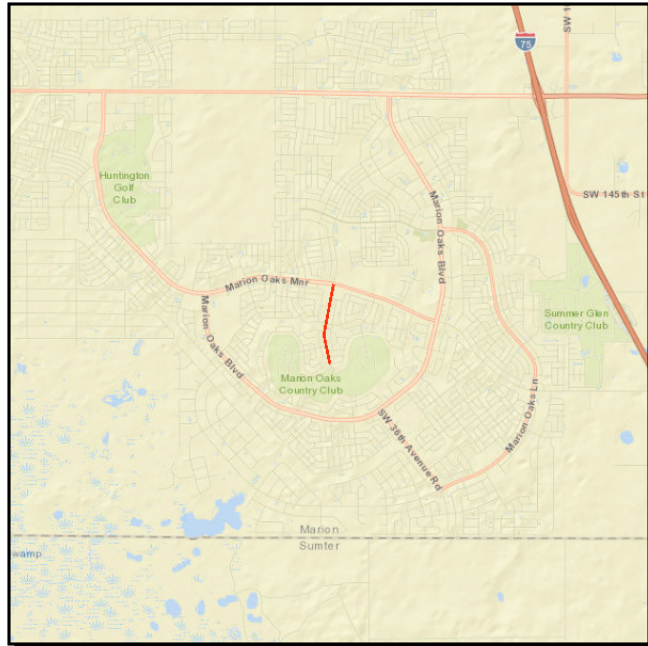
Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK
From: MARION OAKS GOLF WAY
To: MARION OAKS MANOR
Lead Agency: Managed by MARION COUNTY
Length: .840
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	0	605	0	0	605
PE	TALL	0	0	35,605	0	0	35,605
Total		0	0	36,210	0	0	36,210

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

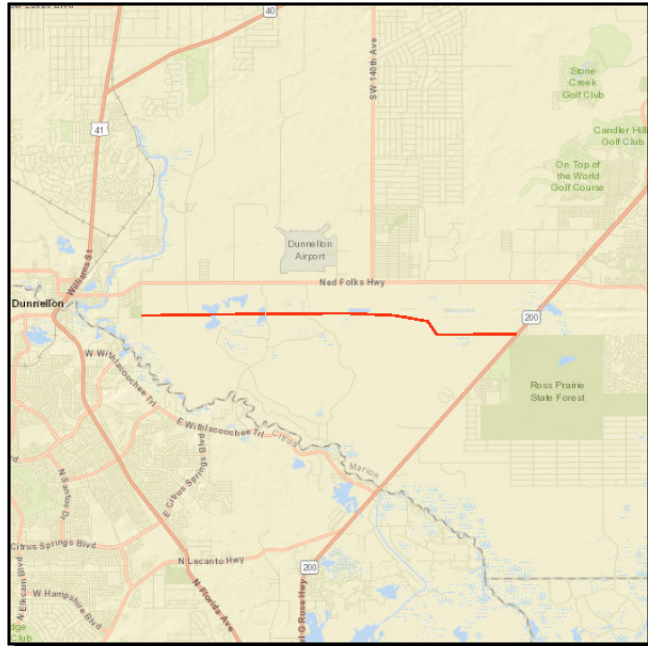
Total Project Cost: 36,210

Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	260,000	0	0	260,000
CST	TALT	0	0	1,760,011	0	0	1,760,011
CEI	SN	0	0	250,000	0	0	250,000
CST	TALN	0	0	251,388	0	0	251,388
CST	TALL	0	0	292,891	0	0	292,891
CST	SN	0	0	895,710	0	0	895,710
Total		0	0	3,710,000	0	0	3,710,000

Prior Cost < 2019/20: 72,009

Future Cost > 2023/24: 0

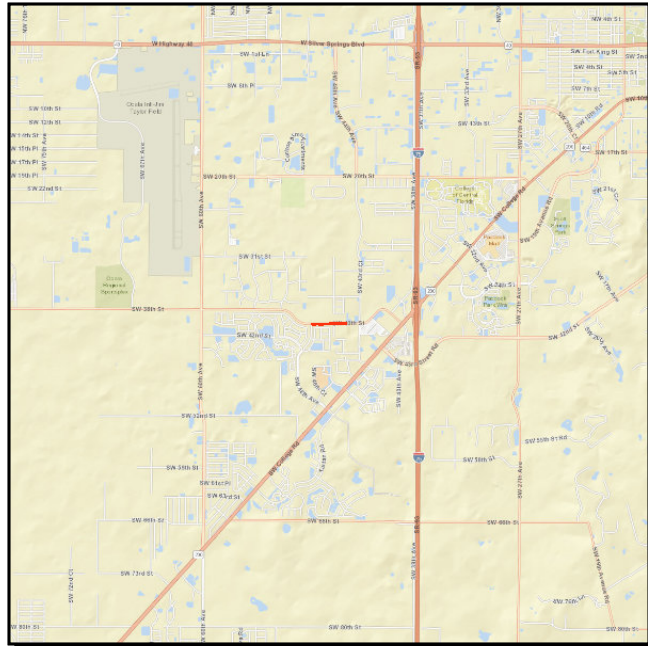
Total Project Cost: 3,782,009

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK
From: SW 43RD CT
To: SW 44TH AVE
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALL	0	0	12,545	0	0	12,545
CST	TALT	0	0	26,847	0	0	26,847
CST	TALL	0	0	273,249	0	0	273,249
CEI	SL	0	0	4,455	0	0	4,455
Total		0	0	317,096	0	0	317,096

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

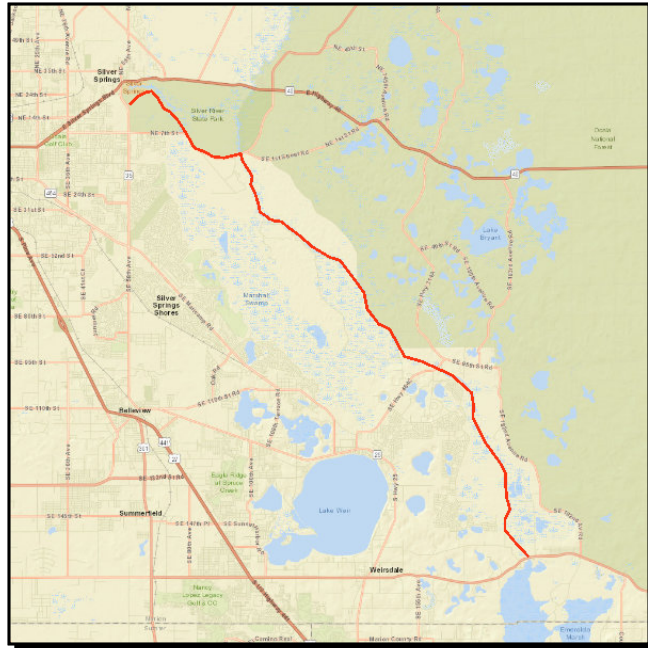
Total Project Cost: 317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH

From: SE 64TH AVE RD

To: SILVER SPRINGS STATE PARK

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	TALT	2,437,407	0	0	0	0	2,437,407
CST	SL	1,515,573	0	0	0	0	1,515,573
CST	TALL	518,153	0	0	0	0	518,153
CST	SA	8,911	0	0	0	0	8,911
Total		4,480,044	0	0	0	0	4,480,044

Prior Cost < 2019/20: 525,000

Future Cost > 2023/24: 0

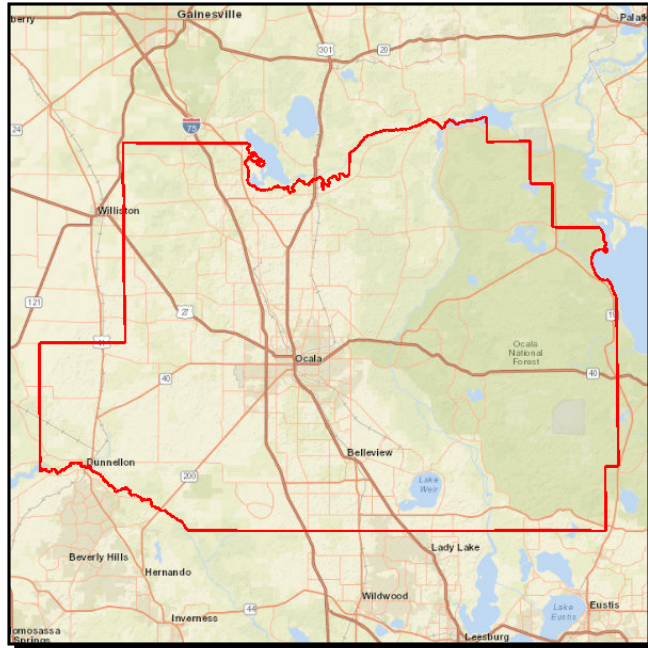
Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary: BRIDGE-NEW STRUCTURE

From: PEDESTRIAN BRIDGES

To:

Lead Agency: Managed by FDOT

LRTP #: Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACTN	600,000	0	0	0	0	600,000
ENV	ACTN	50,000	0	0	0	0	50,000
CST	TALT	0	0	0	0	1,713,389	1,713,389
CEI	DIH	0	0	0	0	5,720	5,720
CEI	DDR	0	0	0	0	723,730	723,730
CST	TALN	0	0	0	0	251,497	251,497
Total		650,000	0	0	0	2,694,336	3,344,336

Prior Cost < 2019/20: 90,324

Future Cost > 2023/24: 0

Total Project Cost: 3,434,660

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SA	1,100,000	0	0	0	0	1,100,000
Total		1,100,000	0	0	0	0	1,100,000

Prior Cost < 2019/20: 0

Future Cost > 2023/24: 0

Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
MARION COUNTY AIRPORT - 4384231							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000	
Responsible Agency: Marion County								
CAP	DPTO	0	38,782	0	0	0	38,782	
CAP	LF	0	9,696	0	0	0	9,696	
CAP	FAA	0	436,300	0	0	0	436,300	
Total		0	484,778	0	0	0	484,778	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>484,778</i>	

MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DDR	0	0	0	300,000	1,000,000	1,300,000
CAP	LF	0	0	0	75,000	250,000	325,000
Total		0	0	0	375,000	1,250,000	1,625,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,625,000</i>

MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	0	145,600	0	0	0	145,600
CAP	LF	0	36,400	0	0	0	36,400
Total		0	182,000	0	0	0	182,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>182,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*	
AVIATION SECURITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	93,573	0	0	0	0	93,573	
CAP	LF	23,393	0	0	0	0	23,393	
Total		116,966	0	0	0	0	116,966	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>116,966</i>	

MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	360,000	0	0	0	0	360,000	
CAP	LF	90,000	250,000	0	0	0	340,000	
CAP	DDR	0	1,000,000	0	0	0	1,000,000	
Total		450,000	1,250,000	0	0	0	1,700,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,700,000</i>	

MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DDR	0	0	1,280,000	0	0	1,280,000	
CAP	LF	0	0	320,000	0	0	320,000	
Total		0	0	1,600,000	0	0	1,600,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION-OCALA INTL HANGAR - 4448771							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Responsible							
CAP	DDR	0	0	0	0	1,000,000	1,000,000
CAP	LF	0	0	0	0	250,000	250,000
Total		0	0	0	0	1,250,000	1,250,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>

MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS - 4448761							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							Length: .000
Responsible Agency: Responsible							
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	50,000	0	0	0	0	50,000
Total		250,000	0	0	0	0	250,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>

OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*
AVIATION PRESERVATION PROJECT							Length: .000
Responsible Agency: City of Ocala							
LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9							
CAP	DDR	0	0	0	360,000	760,000	1,120,000
CAP	LF	0	0	0	90,000	190,000	280,000
Total		0	0	0	450,000	950,000	1,400,000
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	1,000,000	0	0	0	0	1,000,000	
CAP	LF	250,000	0	0	0	0	250,000	
Total		1,250,000	0	0	0	0	1,250,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	520,000	0	520,000	
CAP	LF	0	0	0	130,000	0	130,000	
CAP	FAA	0	0	0	5,850,000	0	5,850,000	
Total		0	0	0	6,500,000	0	6,500,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,500,000</i>	

OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	140,000	160,000	0	0	300,000	
CAP	LF	0	35,000	40,000	0	0	75,000	
CAP	FAA	0	1,575,000	1,800,000	0	0	3,375,000	
Total		0	1,750,000	2,000,000	0	0	3,750,000	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: City of Ocala							
CAP	DPTO	275,000	0	0	0	0	275,000
CAP	LF	275,000	0	0	0	0	275,000
CAP	FAA	4,950,000	0	0	0	0	4,950,000
Total		5,500,000	0	0	0	0	5,500,000
<i>Prior Cost < 2019/20</i>		<i>417,680</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>5,917,680</i>

Section 6 - Transit Projects

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE		LRTP No: Goal 1: Page 2-8				Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DU	843,946	886,143	930,450	0	0	2,660,539
OPS	LF	843,946	886,143	930,450	0	0	2,660,539
Total		1,687,892	1,772,286	1,860,900	0	0	5,321,078
<i>Prior Cost < 2019/20</i>		<i>3,082,916</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,994</i>

MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE		LRTP No: Goal 1: Page 2-8				Length: .000	
Responsible Agency: Marion County							
OPS	DU	0	0	0	976,973	1,025,822	2,002,795
OPS	LF	0	0	0	976,973	1,025,822	2,002,795
Total		0	0	0	1,953,946	2,051,644	4,005,590
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,005,590</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE		LRTP No: Goal 1: Page 2-8				Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	653,195	685,858	720,151	0	0	2,059,204
OPS	LF	653,195	685,858	720,151	0	0	2,059,204
Total		1,306,390	1,371,716	1,440,302	0	0	4,118,408
<i>Prior Cost < 2019/20</i>		<i>3,491,669</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,610,077</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*	
CAPITAL FOR FIXED ROUTE		LRTP No: Goal 1: Page 2-8						
Responsible Agency: Ocala/Marion TPO								
CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072	
CAP	LF	564,455	581,389	598,830	616,795	635,299	2,996,768	
Total		2,822,275	2,906,943	2,994,151	3,083,976	3,176,495	14,983,840	
<i>Prior Cost < 2019/20</i>		<i>11,946,516</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,930,356</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551							*Non-SIS*	
OPERATING FOR FIXED ROUTE		LRTP No: Goal 1: Page 2-8					Length: .000	
Responsible Agency: Ocala/Marion TPO								
OPS	DPTO	0	0	0	761,310	793,966	1,555,276	
OPS	LF	0	0	0	761,310	793,966	1,555,276	
Total		0	0	0	1,522,620	1,587,932	3,110,552	
<i>Prior Cost < 2019/20</i>		<i>0</i>	<i>Future Cost > 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,110,552</i>	

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TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

April 9, 2019

MINUTES

Members Present:

Mike Roberson (*for Nicholas Blizzard*)
Oliver Cromwell
Vickie Wyche
Kenneth Odom
Lonnie Smith
Nancy Smith

Members Not Present:

Dave Herlihy
Bruce Phillips
Mickey Thomason

Others Present:

Derrick Harris
Elizabeth Mitchell
Kristen Woodruff

Item 1. Call to Order and Roll Call

Chairman Dave Herlihy was unable to attend the meeting and there was no elected Vice-Chairman so Mr. Odom made a motion to elect Nancy Smith as Interim Chairman and Mr. Smith seconded. The motion passed unanimously. The meeting was called to order at 10:04 AM by Interim Chairman Nancy Smith. Secretary Shakayla Pullings called the roll. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Pullings stated that the meeting had been published online on the TPO website, the City of Ocala, Belleview, and Dunnellon websites.

Item 3a. FY 2025 List of Priority Projects (LOPP)

Mr. Harris presented the discussion item FY 2025 List of Priority Projects and said that the TPO had been requested by the Florida Department of Transportation (FDOT) to add the three previous priority lists into one overall list. Therefore, staff was asking for discussion/action regarding where all projects, once combined, rank. Therefore, over the next two months' staff would be asking various staff members, committees, and eventually the TPO Board, how to rank the projects.

Item 4a. Comments by FDOT

Ms. Wyche provided project updates in the meeting packet. There were no questions by committee members.

Item 5. Comments by TPO Staff

Mr. Harris said that the TPO Board voted for the TPO to be moved from being hosted by the City of Ocala to being hosted by Marion County starting July 1st and in August the TAC committee would be meeting at a new location more than likely at the County.

Mr. Harris also mentioned that at the last TPO Board meeting it seemed to be consensus with the board to let the City of Ocala run the day to day operations of the SunTran and the attorneys were cleaning up agreements.

Also, a new TPO Director was hired and within the next two months he would be on board.

Item 6. Comments by TAC Members

Mr. Smith asked Mr. Harris what his role was with the TPO.

Mr. Harris responded that he was the Interim Director and prior to was the Fiscal Manager/
Transportation Planner.

Item 7. Public Comment

There was no public comment.

Item 8. Adjournment

Meeting was adjourned by Ms. Smith at 10:36 a.m.

Respectfully Submitted By:

Shakayla Pullings, TPO Administrative Assistant

From: [Wyche, Vickie](#)
To: [Shakayla Pullings](#)
Subject: Fwd: Ocala Update
Date: Thursday, June 06, 2019 2:16:36 PM

Ocala-Marion construction report.

Get [Outlook for iOS](#)

From: Daniell, Ronda
Sent: Thursday, June 6, 2019 11:24:33 AM
To: Wyche, Vickie
Subject: Ocala Update

430655- SR 492- Completed-

435659/437344- SR 200- Contractor is working at interchange at I -75 and SR-200 now with widen work. They are working on paving.

436879-1 SR-200- Contractor working on concrete at ADA ramps, Signals and widening areas at the medians.

436324-1 I-75 DMS --- The contractor has started work on the drilled shafts. Two are in place and there are still two that needs to be completed. One has wet conditions and the other one must be relocated. Back to work on 6/10/2019

437339-1 US 27- Mill and Resurface- Contractor started work on drainage work. Paving has started on the Inside South and North Bound Lanes.

439887-1- SR 464 Lighting Project at SR 200 and US 441 - should start around 7/30/2019.

440311-1 WIM Contract Time started on 6/3/2019. Work on Weigh In Motion North and South in Marion County.

Let me know if you have any questions.