



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

June 23, 2015

4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. DISCUSSION ITEMS

A. LONG RANGE TRANSPORTATION PLAN PRESENTATION

- GOALS AND OBJECTIVES
- FINANCIAL RESOURCES

B. SR 40 DOWNTOWN CORRIDOR STUDY PRESENTATION

4. ACTION ITEMS

A. REVIEW AND APPROVAL OF FY 2014/2015-2018/2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

From time to time it is necessary to amend the Transportation Improvement Program (TIP) in order to remain consistent with the State Transportation Improvement Program (STIP). Staff is recommending approval of the TIP amendment.

B. REVIEW AND APPROVAL OF THE FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) is a five-year planning document that anticipates the funding and phases of all state and federally funded projects in the Ocala/Marion County area. Staff is recommending approval of the TIP.

5. CONSENT AGENDA

- A. SUNTRAN ITS SUPPORT AND MAINTENANCE AGREEMENT**
- B. MEETING MINUTES – MAY 26, 2015**

6. COMMENTS BY FDOT

7. COMMENTS BY TPO STAFF

8. COMMENTS BY TPO MEMBERS

9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on **August 25, 2015.***

OCALA/MARION TPO

2040 Long Range Transportation Plan

Goals Objectives and Performance Measures

June 2015

Prepared for



121 Southeast Watula Avenue,
Ocala, FL 34471

Prepared by



1000 N. Ashley Drive,
Suite 400
Tampa, FL 33602

2035 LRTP

5 Goals
40 Objectives
50 Measures of Effectiveness

2040 LRTP

6 Goals
XX Objectives
XX Performance Measures

2040 Long Range Transportation Plan Vision

“Develop a transportation system that provides safe, convenient, and accessible options in order to support the built environment and preserve the natural environment.”

2035 LRTP Goals	2040 LRTP Proposed Goals
<p>GOAL 1 - DEVELOP AND ENHANCE A MULTI-MODAL TRANSPORTATION SYSTEM THAT ADDRESSES THE TRAVEL NEEDS OF USERS...</p> <p>... AND FACILITATES THE MOVEMENT OF FREIGHT AND GOODS WITHIN THE COMMUNITY AS WELL AS THE CENTRAL FLORIDA REGION.</p>	<p>Goal 1 – Multimodal Integration</p> <p>Provide an integrated transportation network that encourages the use of all modes by offering travel choices that are accessible to all of the County’s residents, visitors, and businesses.</p>
<p>GOAL 2 - CONTINUALLY IMPROVE UPON THE SAFE OPERATION OF LOCAL TRANSPORTATION FACILITIES.</p>	<p>Goal 2 – Economic Development and Growth</p> <p>Provide for efficient transportation that serves local and regional needs and stimulates economic development and growth.</p>
<p>GOAL 3 - ENSURE THE TRANSPORTATION SYSTEM HAS SUFFICIENT CAPACITY TO SERVE THE ANTICIPATED GROWTH WITHIN THE PLANNING AREA.</p>	<p>Goal 3 – Safety and Security</p> <p>Improve the safety and security of the multimodal transportation network for motorized and non-motorized users.</p>
	<p>Goal 4 – Cooperation</p> <p>Ensure that the transportation system reflects the needs of the community, including the traditionally underserved, through public engagement, community participation and intergovernmental cooperation</p>

2035 LRTP Goals	2040 LRTP Proposed Goals
<p>GOAL 4 - INCORPORATE MEASURES TO PRESERVE NATURAL RESOURCES AND MINIMIZE ENVIRONMENTAL IMPACTS INTO THE TRANSPORTATION PLANNING PROCESS.</p>	<p>Goal 5 – Create Quality Places</p> <p>Create quality places by coordination transportation and land use planning with the County and cities that facilitates healthy, active living and protects the County’s natural resources through proactive environmental stewardship.</p>
<p>GOAL 5 - ENSURE THE LONG RANGE TRANSPORTATION PLAN IS COST FEASIBLE BASED UPON THE MOST CURRENT REVENUE ESTIMATES.</p>	<p>Goal 6 – System Preservation</p> <p>Maximize existing revenues by emphasizing preservation of the existing transportation system and selection of future cost-effective projects.</p>

2040 LRTP Goals and MAP-21 Planning Factors

2040 LRTP Goals \ MAP-21 Planning Factors	Economic Vitality	Safety	Security	Movement of People and Freight	Environment and Quality of Life	Integration and Connectivity	System Management and Operation	System Preservation
(1) Multimodal Integration.								
(2) Economic Development and Growth								
(3) Safety and Security								
(4) Cooperation								
(5) Create Quality Places								
(6) System Preservation.								



June 19, 2015

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: FY 2014/2015-2018/2019 'Roll-Forward' TIP AMENDMENT

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

It is out of the ordinary for the TIP to be amended at the same time as a new version is adopted. However, this amendment is necessary because the funding has to be approved before the end of the current fiscal year (June 30, 2015) and the new version of the TIP does not go into effect until July 1, 2015.

- **435484-1 Pruitt Trail** – From Bridges Road to SR 200: Add ENV \$300K

4354841

PRUITT TRAIL

Non-SIS



Work Summary: BIKE PATH

From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD

To: SR 200

Lead Agency: Marion County

Length: .000

LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ENV	SL	300,000	0	0	0	0	300,000
PE	SL	157,500	0	0	0	0	157,500
Total		457,500	0	0	0	0	457,500

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 457,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.



June 19, 2015

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM

Attached is the 'Draft' 2015/2016 – 2019/2020 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- Add 436361-1 ITS Operational Support: \$2.6 Million OPS (Pg. 1-6);
- Add 433652-1 SR 40 Interchange Imp: \$3.0 Million ROW (Pg. 1-25);
- Add 430655-1 SR 492 from US 441 to SR 40: \$4.6 Million CST (Pg 1-29);
- Add 435549-1 SW 49th Ave from SW 42nd St to SW 95th St: \$16.3 Million (Pg 1-30);
- Add 436879-1 SR 200 from SW 60th Ave to CR 484: \$8.1 Million (Pg 1-14).

TPO staff will present these, and additional, changes to the TPO Board at the June 23rd meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

OCALA / MARION COUNTY TPO

**Transportation Improvement Program
FY 2015/16 - 2019/20**

**OCALA/MARION COUNTY TRANSPORTATION
IMPROVEMENT PROGRAM (2015/2016-2019/2020) (April 6,**

Table of Contents

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Ocala/Marion County Transportation Planning Organization

121 S.E. Watula Avenue
P.O. Box 1270
Ocala, Florida 34478-1270
(352) 629-8297

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Marion County Commission

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Marion County Commission

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Director

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Kenneth Odom
Transportation Planner

Anne McGaffic
GIS Analyst

Kayleen Hamilton

Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
MAP-21	-	Moving Ahead for Progress in the 21 st Century
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2035 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Moving Ahead for Progress in the 21st Century (MAP-21)* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2015/2016 - 2019/2020 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds,

or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,499 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards. Youth and students pay \$1.10. Children five years of age or lower ride free.

SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2014 showed that SunTran provided 31,065 revenue hours and 487,296 revenue miles of service to 436,063 unlinked passengers. Total annual operating expenses for the period were \$1.9 million. Projected

ridership for FY 2014 is approximately 445,000.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions.

The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the

provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Upon TPO endorsement of the TIP modification, a copy of the

modification is sent to the district and DCA for consistency review purposes. Therefore, the TPO may not remove or reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) Any amendment that deletes any projects or project phase;
- (b) Any amendment which adds a project estimated to cost over \$150,000;
- (c) Any amendment which advances or defers to another fiscal year, a right of way phase, a construction phase, or a public transportation project phase estimated to cost over \$500,000, except an amendment advancing or deferring a phase for a period of 90 days or less; or
- (d) Any amendment which advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000, except an amendment advancing or deferring a phase for a period of 90 days or less.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2010 the TPO adopted the Year 2035 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy

conservation, and improve quality of life;

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
1	NW 49th Street Interchange	-	-	-	-	-	-	-	Yes	New interchange I	DES
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
	<i>IJR currently underway</i>	<i>IJR</i>	<i>\$250,000</i>								
	<i>PD&E</i>					<i>\$2,030,000</i>					
2	SR 40/US 441 Intersection Op. Improvement I										
	NW 2nd St to SW Broadway Street (FDOT FM# 433665-1)	0.16	6	D	50,000	22,000	44%	C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST
	<i>Design underway (Est. Completion 5/6/2015)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>CST</i>		<i>\$197,306</i>							
3	US 441 Intersection Op. Improvement II										
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	28,000	56%	C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>ROW</i>					<i>\$4,000,000</i>				
4	SR 35 Intersection Op. Improvement										
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	14,300	97%	D	No	Add SB Right-Turn Lanes	ROW/CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>PE</i>					<i>\$1,005,000</i>				
5	SR 40 Downtown Multi-Modal Improvement										
	US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	31,500	97%	D	No	To Be Determined In Planning Study	CST
	<i>Study Underway</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>PE</i>		<i>\$1,000,000</i>							
6	SR 40 East Multi-Modal Improvement										
	NE 49th Terrace to NE 60th Court	1.5	4	D	32,400	16,300	50%	C	No	To Be Determined In Planning Study	PE
	<i>Traffic count has been averaged.</i>										
7	US 441 Corridor Study - Belleview										
	SE 102nd Place to SE 62nd Avenue	2.0	4	D	39,800	28,250	71%	C	No	To Be Determined In Planning Study	PD&E
8	SR 40 West Multi-Modal Improvement										
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
9	US 41											
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	CST	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
		PE			\$500,000							
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040						
		CST					\$29,453,103					
10	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
		ENV		\$220,000								
11	SR 40/I-75 Interchange Operational Improvements											
	SW 40 th Avenue to SW 27th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Design underway (Est. Completion 1/25/2016)	ROW				\$3,465,000	\$4,435,000					
12	CR 484/I-75 Interchange Operational Improvements											
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Design underway (Est. Completion 7/6/2016)	PE	\$72,911									
13	NE 36 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	
	PD&E Underway	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Project includes grade separation over CSX S line	PE		\$1,375,000								

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
14	SR 40 - East											
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes		
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				ROW/CST	
	Design underway (Est. Completion 1/12/2016)	PE	\$52,444									
	ROW	\$2,813,794	\$3,155,000	\$1,102,880	\$664,670							
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Design underway (Est. Completion 3/15/2016)	ENV	\$551,715									
	CR 314A to Levy Hammock Road	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE	
15	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	CST	
		Traffic count has been averaged										
16	US 27I-75 Interchange Operational Improvements											
	NW 44 th Avenue to NW 35 th Avenue	-	4	D	39,800	19,900	50%	C	Yes	Operational/Capacity Improvements	PE	
17	SW 95th Street Interchange											
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New interchange I	PE	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	IJR is under review by FHWA	PD&E	\$5,271	\$35,000	\$2,000,000							
18	NE 25 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW	
		Interpolated Count										
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	PD&E Underway	RRU	\$15,000									
		PD&E	\$15,000									
		PE	\$23,469	\$1,505,000								
	Project includes grade separation over CSX 'S' line											

OCALA/MARION COUNTY TPO
 FY 2021 PRIORITY PROJECTS
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
19	US 27										
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PD&E				\$1,025,000					
20	SR 40										
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E
21	CR 484										
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE
22	US 441										
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW
23	US 301 - South										
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW
24	SR 326										
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the

document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation on February 26, 2015. The Department recommended that the urban transportation planning process be certified for fiscal year 2015/2016. The next certification review will be performed in the spring of 2016.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation

ROW
RRU
RT MNT
UTIL

Rights-of-Way Support & Acquisition
Railroad & Utilities
Routine Maintenance
Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<u>NATIONAL HIGHWAY SYSTEM</u>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
XU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
XL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
XA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
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plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	0	0	0	94,031,872	94,031,872
4306431	I-75	0	0	0	0	0	38,707,975
4356592	SR 200	750,000	0	0	0	4,472,672	5,222,672
4356602	SR 326	0	462,000	0	0	797,089	1,769,089
Total		750,000	462,000	0	0	99,301,633	139,731,608
ACSA - ADVANCE CONSTRUCTION (SA)							
4272801	US 441	20,540	0	0	0	0	20,540
4317971	NE 25TH AVENUE	431,000	0	0	0	0	431,000
Total		451,540	0	0	0	0	451,540
ACSL - ADVANCE CONSTRUCTION (SL)							
2386931	SR 5	3	0	0	0	0	143,584
4106742	SR 40	1,140,000	0	0	0	0	1,327,222
4106743	SR 40	1,090,000	0	0	0	0	1,806,861
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	2,032,651
4302521	OCALA/MARION COUNTY ITS	0	0	0	0	0	4,000,000
4317971	NE 25TH AVENUE	0	0	0	0	0	36,155
4317982	NE 36TH AVENUE	485,426	0	0	0	0	485,426
4354921	SR 0	4	0	0	0	0	170,791
Total		2,715,426	0	0	0	0	10,002,690
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	405,000	0	0	0	0	488,249
2386511	SR 200	220,000	0	0	0	0	220,000
2386931	SR 5	3	0	0	0	0	188,783
4336511	CR 84	4	0	0	0	0	1,536,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACSN - ADVANCE CONSTRUCTION (SN)							
Total		625,000	0	0	0	0	2,433,532
ACTA - ADVANCE CONSTRUCTION TALT							
4106743	SR 0 4	0	0	0	0	0	549,070
Total		0	0	0	0	0	549,070
ACTN - ADVANCE CONSTRUCTION TALN							
4106743	SR 0 4	0	0	0	0	0	150,000
Total		0	0	0	0	0	150,000
BNDS - BOND - STATE							
2386511	SR 00 2	0	0	0	0	0	251,979
Total		0	0	0	0	0	251,979
BRRP - STATE BRIDGE REPAIR & REHAB							
4293631	SR 0 4	0	0	0	0	0	519,480
Total		0	0	0	0	0	519,480
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVE	0	0	0	14,605,254	0	14,605,254
Total		0	0	0	14,605,254	0	14,605,254
CM - CONGESTION MITIGATION - AQ							
2386481	US 41	0	0	0	1,852,717	0	1,852,717
4317982	NE 36TH AVENUE	889,574	0	0	0	0	889,574
4317984	NE 36TH AVENUE	533,131	0	0	0	0	533,131
4352091	I-75	0	0	1,852,560	0	0	1,852,560
Total		1,422,705	0	1,852,560	1,852,717	0	5,127,982
D - UNRESTRICTED STATE PRIMARY							
4181071	PRIMARY IN HOUSE	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	32,525,847

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
D - UNRESTRICTED STATE PRIMARY								
4233912	ASPHALT RESURFACING		135,070	0	0	0	0	1,160,026
4278392	PERFORMANCE AESTHETICS		517,000	517,000	517,000	1,275,500	517,000	5,104,000
4291781	UNPAVED SHOULDER REPAIR		0	0	0	0	0	351,000
4291821	PAVEMENT MARKINGS -		473,700	600,000	600,000	600,000	600,000	5,242,200
Total			2,856,957	2,844,867	2,840,360	3,593,234	2,834,734	44,383,073
DC - STATE PRIMARY PE CONSULTANTS								
2386771	SR 5	3	0	0	0	0	0	89
Total			0	0	0	0	0	89
DDR - DISTRICT DEDICATED REVENUE								
2386481	US 41		7,495,000	723,911	4,536,125	15,359,217	0	33,244,886
2386511	SR 00	2	0	0	0	0	0	368,820
2386771	SR 5	3	0	0	0	0	0	92,240
2386931	SR 35		0	2,377,519	160,000	0	0	4,152,075
2387191	SR 40		460,000	135,124	0	0	0	8,277,138
2387201	SR 0	4	0	0	0	0	0	3,935,201
4106742	SR 40		0	2,735,028	0	0	0	3,395,028
4130194	TRAFFIC SIGNALIZATION		350,113	350,493	358,335	351,548	351,548	4,229,321
4136153	LIGHTING AGREEMENTS		332,934	414,742	414,323	362,000	374,566	4,736,896
4242831	US 41	4	0	0	0	0	0	449,480
4248851	SR 5	3	0	0	0	0	0	317,455
4272491	US 01	3	0	0	0	0	0	70,958
4272801	US 441		1,815,092	0	0	0	0	1,833,609
4282132	I-75		0	0	0	0	0	4,461,855
4290531	US 7	2	0	0	0	0	0	199,825

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
4290831	US 7 2	0	0	0	0	0	416,011
4295821	I-75	0	2,000,000	0	0	0	2,000,000
4306431	I-75	0	0	0	0	0	3,357
4306551	SR 492	75,000	0	1,351,783	0	0	1,426,783
4306561	SR 0 4	0	0	0	0	0	124,221
4315521	DUNNELLON MUNICIPAL AIRPORT	1,718	0	0	0	0	1,718
4315551	DUNNELLON MUNICIPAL AIRPORT	0	0	0	500,000	0	500,000
4315861	OCALA REGIONAL AIRPORT	0	0	500,000	500,000	0	1,000,000
4319351	SR 40 DOWNTOWN OCALA	0	742,602	0	0	0	742,602
4336331	US 27	0	0	1,000,000	0	0	1,000,000
4336521	SR 40	0	0	0	1,282,169	0	1,389,200
4336601	US 441	0	0	0	3,928,731	4,648,853	8,577,584
4336611	US 441	0	0	0	380,000	320,000	700,000
4350571	I-75 50	0,000	0	0	0	0	500,000
4352081	SR 35	0	0	0	1,000,000	0	1,000,000
4368791	SR 200	0	0	3,799,952	0	0	3,799,952
4370111	DUNNELLON MUNICIPAL AIRPORT	0	31,593	1,592	280,189	500,000	813,374
4370171	OCALA REGIONAL AIRPORT	0	0	0	0	500,000	500,000
Total		11,029,857	9,511,012	12,122,110	23,943,854	6,694,967	94,259,589
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	0	0	0	11,340,000	11,340,000
4350571	I-75 0		926,234	0	0	0	926,234
Total		0	926,234	0	0	11,340,000	12,266,234
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	405,000	0	0	55,300	0	1,367,493

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT								
2386511	SR 00	2	0	0	0	0	0	1,293,938
2386771	SR 5	3	0	0	0	0	0	552,379
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	27,818
2386782	US 7	2	0	0	0	0	0	10,000
2386931	SR 5	3	0	0	0	0	0	930,388
2387191	SR 0	4	0	0	0	0	0	1,184,936
2387201	SR 0	4	0	0	0	0	0	249,262
4106742	SR 0	4	0	0	0	0	0	165,812
4106743	SR 0	4	0	0	0	0	0	191,689
4162201	SR 26	3	0	0	0	0	0	59,974
4195841	US 1	4	0	0	0	0	0	154,950
4242831	US 41	4	0	0	0	0	0	67,558
4248851	SR 5	3	0	0	0	0	0	67,650
4272491	US 01	3	0	0	0	0	0	139,149
4272731	SR 5	3	0	0	0	0	0	20,659
4272801	US 41	4	0	0	0	0	0	61,023
4282132	I-75		0	0	0	0	0	139,811
4290531	US 7	2	0	0	0	0	0	41,438
4290831	US 7	2	0	0	0	0	0	35,602
4293631	SR 0	4	0	0	0	0	0	103,557
4295821	I-75		35,000	0	0	0	0	40,271
4297271	I-75		0	0	0	0	0	51,952
4306551	SR 492		200,000	0	70,675	0	0	270,675
4306561	SR 40		67,269	0	0	0	0	99,309

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT								
4309861	US 1	4	0	0	0	0	0	65,252
4317983	NE 36TH AVENUE		0	0	0	0	0	5,525
4319111	SR 0	4	0	0	0	0	0	82,336
4324211	SR 0	4	0	0	0	0	0	30,083
4325401	US 1	4	0	0	0	0	0	35,364
4336331	US 27		0	0	25,000	0	0	25,000
4336521	SR 0	4	0	0	0	0	0	85,729
4336601	US 441		0	0	0	36,700	36,700	158,712
4336611	US 441		0	0	0	26,400	26,400	63,053
4344081	SR 40		20,000	0	89,874	0	0	109,874
4350571	I-75 10		,000	72,073	0	0	0	82,073
4352081	SR 35		0	0	0	5,000	0	5,000
4354661	I-75		0	0	0	0	0	79,879
4356661	US 441		10,000	0	100,132	0	0	110,132
4363711	US 41	4	5,000	0	0	0	0	5,000
4368791	SR 200		20,000	0	645,219	0	0	665,219
Total			772,269	72,073	930,900	123,400	63,100	8,935,524
DITS - STATEWIDE ITS - STATE 100%.								
4130194	TRAFFIC SIGNALIZATION		185,690	0	0	0	0	185,690
Total			185,690	0	0	0	0	185,690
DPTO - STATE - PTO								
4144471	OCALA REGIONAL AIRPORT		200,000	732,675	0	0	0	989,301
4224401	OCALA/MARION UPWP		7,270	0	0	0	0	41,118
4241231	SUNTRAN		597,304	597,030	0	0	0	3,083,720

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DPTO - STATE - PTO								
4314011	TPO PLANNING STUDIES		0	7,270	7,487	7,487	8,199	30,443
4315491	DUNNELLON MUNICIPAL AIRPORT		0	0	19,774	0	0	19,774
4315501	DUNNELLON MUNICIPAL AIRPORT		0	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT		0	0	0	0	0	8,972
4315521	DUNNELLON MUNICIPAL AIRPORT		74,951	0	0	0	0	74,951
4315541	DUNNELLON MUNICIPAL AIRPORT		524,774	0	0	0	0	524,774
4315551	DUNNELLON MUNICIPAL AIRPORT		0	0	500,000	0	0	540,000
4315861	OCALA REGIONAL AIRPORT		300,000	0	0	0	0	800,000
4317983	NE 36TH AVENUE		2,000,000	0	0	0	0	2,000,000
4333041	SUNTRAN		0	0	612,464	632,684	664,318	1,909,466
4335171	DUNNELLON MUNICIPAL		167,200	0	0	0	0	167,200
4370111	DUNNELLON MUNICIPAL AIRPORT		0	144,857	470,296	34,621	0	649,774
4370171	OCALA REGIONAL AIRPORT		0	0	500,000	500,000	0	1,000,000
4370241	DUNNELLON MUNICIPAL AIRPORT		0	0	13,600	185,190	0	198,790
4370311	OCALA REGIONAL AIRPORT	3	4,000	0	0	0	0	34,000
4370321	OCALA REGIONAL AIRPORT 20		0,000	1,800,000	0	0	0	2,000,000
Total			4,105,499	3,281,832	2,123,621	1,359,982	672,517	14,076,873
DS - STATE PRIMARY HIGHWAYS & PTO								
2386481	US 41		0	2,901,000	0	0	0	3,311,000
2386511	SR 00	2	0	0	0	0	0	15,077
2386771	SR 5	3	0	0	0	0	0	2,235,945
2386931	SR 35		750,000	0	0	0	0	20,778,635
2387191	SR 0	4	0	0	0	0	0	13,209,835
2387201	SR 0	4	0	0	0	0	0	2,093

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DS - STATE PRIMARY HIGHWAYS & PTO								
4162201	SR 26	3	0	0	0	0	0	378,990
4195841	US 1	4	0	0	0	0	0	72,709
4242831	US 41	4	0	0	0	0	0	50,932
4272491	US 01	3	0	0	0	0	0	16,488
4272801	US 441		1,059,367	0	0	0	0	1,059,367
4282132	I-75		0	0	0	0	0	401,106
4290531	US 7	2	0	0	0	0	0	692,983
4290831	US 7	2	0	0	0	0	0	1,924,585
4293631	SR 0	4	0	0	0	0	0	46,189
4306561	SR 40		299,374	0	0	0	0	721,104
4309861	US 1	4	0	0	0	0	0	15,979
4319111	SR 0	4	0	0	0	0	0	426,443
4325401	US 1	4	0	0	0	0	0	148,967
4336521	SR 0	4	0	0	0	0	0	1,665,832
4336601	US 41	4	0	0	0	0	0	675,454
4336611	US 41	4	0	0	0	0	0	624,735
4344081	SR 40		320,000	0	0	0	0	320,000
4354661	I-75		0	0	0	0	0	798,463
4356661	US 441		325,000	0	764,366	0	0	1,089,366
4368791	SR 200		375,000	0	2,947,273	0	0	3,322,273
Total			3,128,741	2,901,000	3,711,639	0	0	54,004,550
DU - STATE PRIMARY/FEDERAL REIMB								
4224401	OCALA/MARION UPWP		58,157	0	0	0	0	328,950
4241211	MARION TRANSIT		889,342	933,809	0	0	0	3,750,330

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	0	58,157	59,902	59,902	61,699	239,660
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
Total		947,499	991,966	1,040,402	1,089,427	1,142,700	7,409,966
DWS - WEIGH STATIONS - STATE 100%							
4297271	I-75	0	0	0	0	0	1,181,180
4303553	SR 0 4	0	0	0	0	0	1,225,563
Total		0	0	0	0	0	2,406,743
EB - EQUITY BONUS							
2386771	SR 5 3	0	0	0	0	0	833,443
4106742	SR 0 4	0	0	0	0	0	139,975
4106743	SR 0 4	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	0	0	0	0	0	872,703
4359491	PRUITT TRAIL	0	0	0	0	0	10,000
Total		0	0	0	0	0	1,993,051
FAA - FEDERAL AVIATION ADMIN							
4315491	DUNNELLON MUNICIPAL AIRPORT	0	0	163,265	0	0	163,265
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	161,500
4315521	DUNNELLON MUNICIPAL AIRPORT	862,524	0	0	0	0	862,524
4370241	DUNNELLON MUNICIPAL AIRPORT	0	0	153,000	2,083,385	0	2,236,385
4370311	OCALA REGIONAL AIRPORT 68	0,000	0	0	0	0	680,000
Total		1,542,524	0	316,265	2,083,385	0	4,103,674
FSF1 - FED STIMULUS, S/W MANAGED							
2386771	SR 5 3	0	0	0	0	0	26,237,093
Total		0	0	0	0	0	26,237,093

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4241231	SUNTRAN	400,000	400,000	0	0	0	2,000,000
4271882	SUNTRAN	2,022,110	0	0	0	0	3,316,254
4333041	SUNTRAN	0	0	400,000	400,000	400,000	1,200,000
Total		2,422,110	400,000	400,000	400,000	400,000	6,516,254
HPP - HIGH PRIORITY PROJECTS							
2386481	US 1 4	0	0	0	0	0	692,425
Total		0	0	0	0	0	692,425
HRRR - HIGH RISK RURAL ROAD							
4295861	CR 25 2	0	0	0	0	0	44,008
4311421	CR 314A	0	0	0	0	0	21,050
Total		0	0	0	0	0	65,058
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4272801	US 441	3,073,831	0	0	0	0	3,503,814
4295861	CR 25 2	0	0	0	0	0	700,774
4309861	US 1 4	0	0	0	0	0	335,055
4311421	CR 314A	0	0	0	0	0	576,484
4324211	SR 40	672,072	0	0	0	0	1,064,662
4332061	CR 484	270,405	0	0	0	0	303,440
4348441	CR 2 4	0	0	0	0	0	70,950
4350571	I-75 0		1,977,992	0	0	0	1,977,992
4363711	US 441	100,000	0	275,225	0	0	375,225
Total		4,116,308	1,977,992	275,225	0	0	8,908,396
LF - LOCAL FUNDS							
4144471	OCALA REGIONAL AIRPORT	200,000	732,675	0	0	0	946,832

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4224401	OCALA/MARION UPWP	7,270	0	0	0	0	41,118
4241211	MARION TRANSIT	889,342	933,809	0	0	0	3,750,330
4241231	SUNTRAN	602,082	601,806	0	0	0	3,093,274
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	7,307,911
4271882	SUNTRAN	505,528	0	0	0	0	829,064
4295861	CR 25 2	0	0	0	0	0	23,343
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	DUNNELLON MUNICIPAL AIRPORT	0	0	3,628	0	0	3,628
4315501	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	8,972
4315521	DUNNELLON MUNICIPAL AIRPORT	19,167	0	0	0	0	19,167
4315541	DUNNELLON MUNICIPAL AIRPORT	131,193	0	0	0	0	131,193
4315551	DUNNELLON MUNICIPAL AIRPORT	0	0	500,000	500,000	0	1,010,000
4315861	OCALA REGIONAL AIRPORT	300,000	0	500,000	500,000	0	1,800,000
4333041	SUNTRAN	0	0	612,464	637,745	664,318	1,914,527
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4335171	DUNNELLON MUNICIPAL	41,800	0	0	0	0	41,800
4355491	SW 49TH AVE	0	0	0	17,974,746	0	17,974,746
4370111	DUNNELLON MUNICIPAL AIRPORT	0	176,450	471,888	314,810	500,000	1,463,148
4370171	OCALA REGIONAL AIRPORT	0	0	500,000	500,000	500,000	1,500,000
4370241	DUNNELLON MUNICIPAL AIRPORT	0	0	3,400	46,297	0	49,697
4370311	OCALA REGIONAL AIRPORT 3	4,000	0	0	0	0	34,000
4370321	OCALA REGIONAL AIRPORT 20	0,000	1,800,000	0	0	0	2,000,000
Total		2,930,382	4,252,010	3,579,367	21,510,610	2,753,518	47,068,809

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
MA - MIN. ALLOCATION (ANY AREA)								
2386771	SR 5	3	0	0	0	0	0	422,670
Total			0	0	0	0	0	422,670
ML - MA, AREAS <= 200K								
2386511	SR 00	2	0	0	0	0	0	1,891,323
Total			0	0	0	0	0	1,891,323
NHRE - NAT HWY PERFORM - RESURFACING								
4272801	US 441		518,945	0	0	0	0	518,945
4290531	US 7	2	0	0	0	0	0	3,953,621
4306551	SR 492		0	0	2,939,382	0	0	2,939,382
4306561	SR 40		1,353,255	0	0	0	0	1,353,255
4344081	SR 40		0	0	686,061	0	0	686,061
Total			1,872,200	0	3,625,443	0	0	9,451,264
PL - METRO PLAN (85% FA; 15% OTHER)								
4179601	OCALA/MARION UPWP		464,952	464,952	464,952	464,952	464,952	5,043,660
Total			464,952	464,952	464,952	464,952	464,952	5,043,660
RHP - RAIL HIGHWAY X-INGS - PROT DEV								
4349551	CR 28	3	0	0	0	0	0	169,603
4349561	E MC KINNEY AVE		0	0	0	0	0	184,653
4369101	SE 2ND AVENUE		185,797	0	0	0	0	185,797
4369111	NW 27TH AVENUE		214,773	0	0	0	0	214,773
4369171	SE 8TH STREET		360,600	0	0	0	0	360,600
Total			761,170	0	0	0	0	1,115,426
S129 - STP EARMARKS - 2008								
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	245,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
S129 - STP EARMARKS - 2008							
Total		0	0	0	0	0	245,000
SA - STP, ANY AREA							
2386481	US 41	0	0	0	9,389,867	0	10,377,872
2386511	SR 00	2	0	0	0	0	538,174
2386771	SR 5	3	0	0	0	0	126,363
4106743	SR 0	4	0	0	0	0	1,000,000
4179601	OCALA/MARION UPWP	0	0	0	0	0	68,608
4195841	US 1	4	0	0	0	0	81,156
4272491	US 01	3	0	0	0	0	3,320,814
4272801	US 441	2,510,511	0	0	0	0	2,510,511
4290531	US 7	2	0	0	0	0	3,865,150
4290831	US 7	2	0	0	0	0	4,476,707
4295861	CR 25	2	0	0	0	0	3,000
4317971	NE 25TH AVENUE	393,082	0	0	0	0	403,082
4317982	NE 36TH AVENUE	0	0	0	0	0	10,000
4317984	NE 36TH AVENUE	106,876	0	0	0	0	116,876
4336801	US 27	0	0	5,000	0	0	5,000
4344081	SR 40	0	0	10,790	0	0	10,790
4352091	I-75	0	10,000	177,440	0	0	187,440
4355171	SUNTRAN	0	0	0	3,600,000	0	3,600,000
4355401	US 441	0	0	0	196,480	0	196,480
4363611	ITS OPERATIONAL SUPPORT	0	0	0	0	2,617,155	2,617,155
4368791	SR 200	0	0	317,672	0	0	317,672
Total		3,010,469	10,000	510,902	13,186,347	2,617,155	33,832,850

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
SE - STP, ENHANCEMENT								
4354921	SR 0	4	0	0	0	0	0	7,500
Total			0	0	0	0	0	7,500
SL - STP, AREAS <= 200K								
2386481	US 1	4	0	0	0	0	0	213,966
2386511	SR 00	2	0	0	0	0	0	213,888
2386931	SR 35		1,984,146	144,991	0	0	0	10,678,151
2387201	SR 0	4	0	0	0	0	0	419,322
4106742	SR 40		1,123,782	264,972	2,000,000	1,424,830	0	9,307,183
4106743	SR 0	4	0	0	0	0	0	3,711,499
4179601	OCALA/MARION UPWP		0	0	0	0	0	431,392
4195841	US 1	4	0	0	0	0	0	49,069
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	35,400
4248851	SR 5	3	0	0	0	0	0	578,808
4272491	US 01	3	0	0	0	0	0	234,399
4272731	SR 5	3	0	0	0	0	0	187,310
4272801	US 441		126,121	0	0	0	0	519,874
4317971	NE 25TH AVENUE		930,918	0	0	0	0	945,918
4317984	NE 36TH AVENUE		734,993	0	0	0	0	734,993
4324211	SR 40		88,713	0	0	0	0	94,716
4336521	SR 40		0	0	3,500,000	3,037,831	3,028,976	9,566,807
4336801	US 27		0	0	1,000,000	0	0	1,000,000
4354921	SR 40 INTERSECTION IMPROVEMENTS	0	0	0	0	0	0	136,709
4355401	US 441		0	0	0	2,677,821	0	2,677,821
Total			4,988,673	409,963	6,500,000	7,140,482	3,028,976	41,737,225

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	2,838,019	0	4,546,125
2386931	SR 35	2,615,854	0	0	0	0	3,458,521
4106742	SR 40	296,518	189,500	75,000	75,000	0	676,018
4106743	SR 0 4	0	0	0	0	0	37,686
4195841	US 1 4	0	0	0	0	0	1,444,745
Total		2,912,372	189,500	75,000	2,913,019	0	10,163,095
TALL - TRANSPORTATION ALTS- <200K							
4319351	SR 40 DOWNTOWN OCALA	0	142,043	0	0	0	142,043
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	396,078	0	0	0	0	396,078
4354861	SILVER SPRINGS BIKEWAY	0	0	801,206	0	0	801,206
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	0	0	253,000	253,000
Total		396,078	142,043	801,206	0	253,000	1,592,327
TALT - TRANSPORTATION ALTS- ANY AREA							
4106743	SR 0 4	0	0	0	0	0	300,930
4319351	SR 40 DOWNTOWN OCALA	0	125,355	0	0	0	125,355
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	202,060
4354861	SILVER SPRINGS BIKEWAY	525,000	0	2,673,838	0	0	3,198,838
4371901	BELLEVIEW TO GREENWAY TRAIL 0	0	0	75,000	0	0	75,000
Total		525,000	125,355	2,748,838	0	0	3,902,183
TCSP - TRANS, COMMUNITY & SYSTEM PRES							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	916,209
Total		0	0	0	0	0	916,209
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	4,839,828

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	0	4,390,000	4,235,000	13,249,443	1,159,000	23,133,443
Total		0	4,390,000	4,235,000	13,249,443	1,159,000	27,973,271

5-Year Summary of Funding Source

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	29,924,026	5,173,771	18,610,793	29,130,329	107,208,416	190,047,335
Local	2,930,382	4,252,010	3,579,367	21,510,610	2,753,518	35,025,887
State	22,079,013	23,927,018	25,963,630	56,875,167	22,764,318	151,609,146
Total	54,933,421	33,352,799	48,153,790	107,516,106	132,726,252	376,682,368

Section 1 - Federal / State Projects

CR 484

4332061

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: AT MARION OAKS TRAIL
To:
Lead Agency: Marion County
Length: .340 MI
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	HSP	270,405	0	0	0	0	270,405
Total		270,405	0	0	0	0	270,405

Prior Cost < 2015/16: 33,035

Future Cost > 2019/20: 0

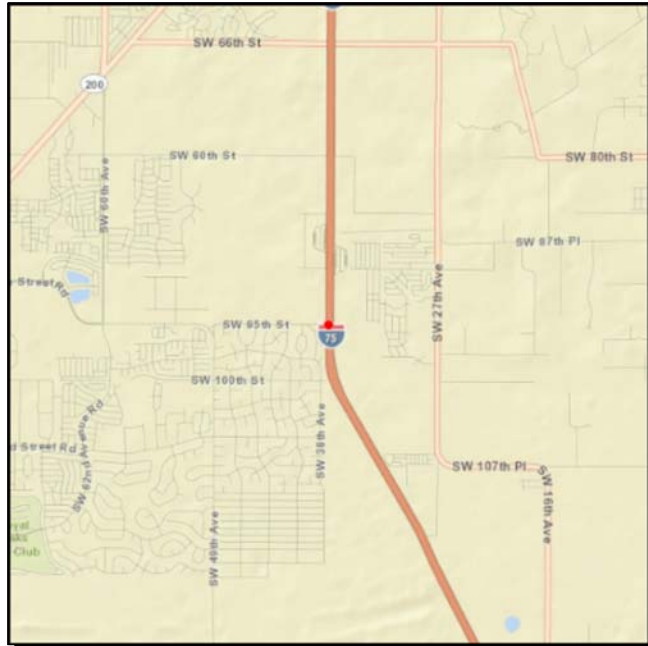
Total Project Cost: 303,440

Project Description: Construction of a dedicated EB left-turn lane and additional signalization for protected corresponding movements.

I-75

4295821

SIS



Work Summary: PD&E/EMO STUDY **From:** AT SW 95TH ST
To:
Lead Agency: FDOT **Length:** 1.200 mi
LRTP #: 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	35,000	0	0	0	0	35,000
PDE	DDR	0	2,000,000	0	0	0	2,000,000
Total		35,000	2,000,000	0	0	0	2,035,000

Prior Cost < 2015/16: 5,271

Future Cost > 2019/20: 0

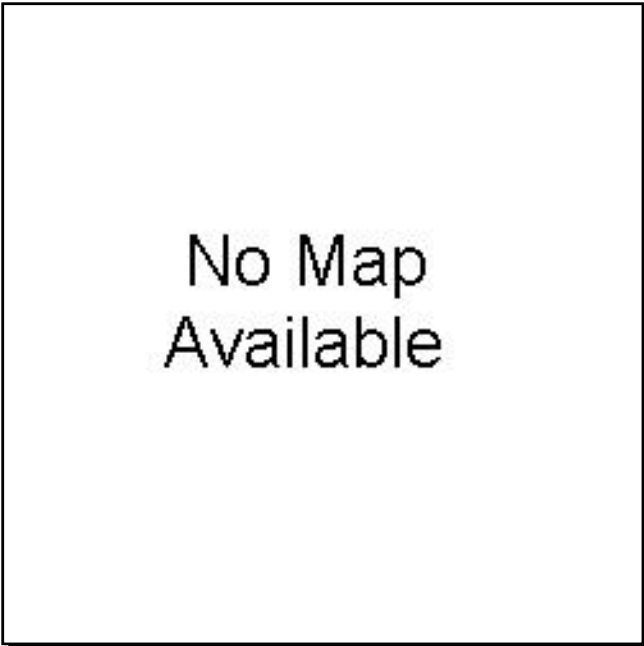
Total Project Cost: 2,040,271

Project Description: New interchange construction at I-75 and SW 95th Street. (Priority Project #17)

I-75

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** AT NW 49TH ST

To:

Lead Agency: Managed by FDOT **Length:** .001

LRTP #: Objective 3.11: Page 2-8

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	10,000	177,440	0	0	187,440
PDE	CM	0	0	1,852,560	0	0	1,852,560
Total		0	10,000	2,030,000	0	0	2,040,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

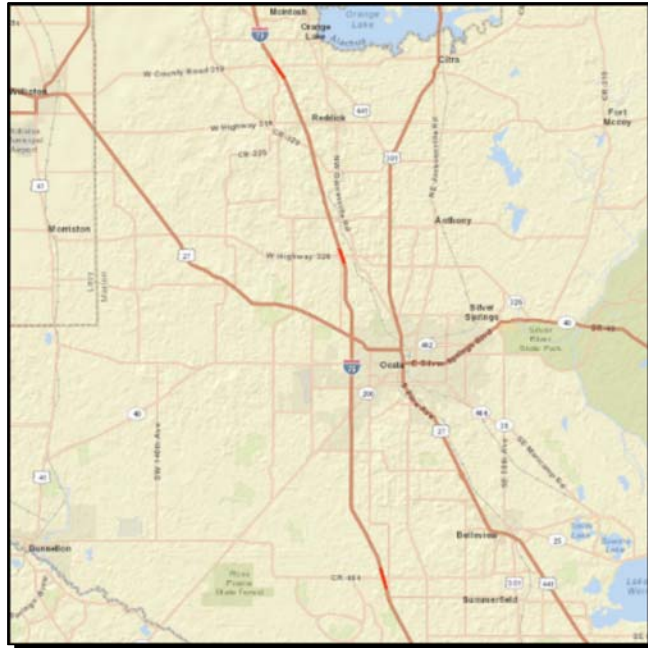
Total Project Cost: 2,040,000

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic.

I-75

4350571

SIS



Work Summary: LIGHTING

From: AT CR 484, SR 326 & CR 318

To:

Lead Agency: FDOT

Length: 28.270 MI

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	500,000	0	0	0	0	500,000
CST	DI	0	926,234	0	0	0	926,234
CST	DIH	0	72,073	0	0	0	72,073
CST	HSP	0	1,977,992	0	0	0	1,977,992
Total		510,000	2,976,299	0	0	0	3,486,299

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 3,486,299

Project Description: Enhance illumination at selected interchanges.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From:
To: COUNTYWIDE SYSTEMS
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SA	0	0	0	0	2,617,155	2,617,155
Total		0	0	0	0	2,617,155	2,617,155

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

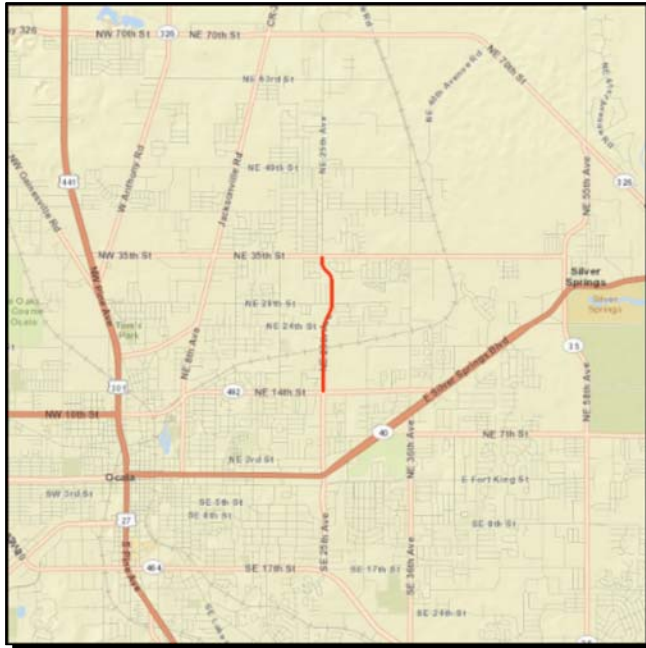
Total Project Cost: 2,617,155

Project Description: Real-time camera systems and message boards to monitor traffic conditions, provide an expedited warning system to mitigate traffic crashes and inclement roadway conditions to motorists and first responders.

NE 25TH AVENUE

4317971

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.597 mi
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	393,082	0	0	0	0	393,082
PE	ACSA	431,000	0	0	0	0	431,000
PE	SL	930,918	0	0	0	0	930,918
Total		1,755,000	0	0	0	0	1,755,000

Prior Cost < 2015/16: 933,858

Future Cost > 2019/20: 0

Total Project Cost: 2,688,858

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

NE 36TH AVENUE

4317984

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.597
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	106,876	0	0	0	0	106,876
PE	CM	533,131	0	0	0	0	533,131
PE	SL	734,993	0	0	0	0	734,993
Total		1,375,000	0	0	0	0	1,375,000

Prior Cost < 2015/16: 10,000

Future Cost > 2019/20: 0

Total Project Cost: 1,385,000

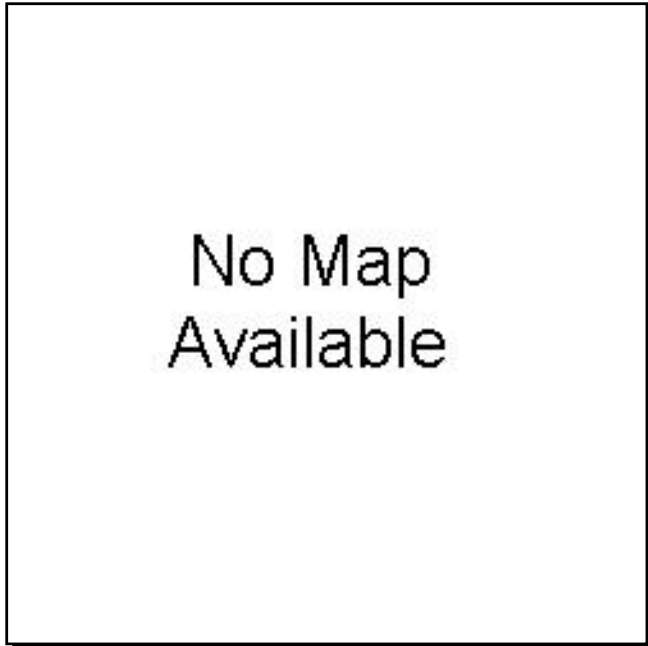
Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade separated crossing over the CSX rail line. (Priority Project #13)

NE 36TH AVENUE

4317982

Non-SIS

Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.517
LRTP #: 7-15



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	485,426	0	0	0	0	485,426
PE	CM	889,574	0	0	0	0	889,574
Total		1,375,000	0	0	0	0	1,375,000

Prior Cost < 2015/16: 10,000

Future Cost > 2019/20: 0

Total Project Cost: 1,385,000

Project Description: Capacity expansion project to widen NE 36th Avenue from two to four-lanes. Project alternatives include grade separation over the CSX rail line. (Priority Project #13)

NE 36TH AVENUE

4317983

SIS

Work Summary: BRIDGE-NEW STRUCTURE **From:** NE 20TH PL

To: NE 25TH ST

Lead Agency: City of Ocala

LRTP #: 7-15

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DPTO	2,000,000	0	0	0	0	2,000,000
ROW	TRIP	0	4,390,000	4,235,000	1,704,000	1,159,000	11,488,000
CST	TRIP	0	0	0	10,895,443	0	10,895,443
RRU	TRIP	0	0	0	650,000	0	650,000
Total		2,000,000	4,390,000	4,235,000	13,249,443	1,159,000	25,033,443

Prior Cost < 2015/16: 5,525

Future Cost > 2019/20: 100,000

Total Project Cost: 25,138,968

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

NW 27TH AVENUE

4369111

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627188-P

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	214,773	0	0	0	0	214,773
Total		214,773	0	0	0	0	214,773

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 214,773

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinet.

SE 2ND AVENUE

4369101

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627216-R

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	185,797	0	0	0	0	185,797
Total		185,797	0	0	0	0	185,797

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 185,797

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

SE 8TH STREET

4369171

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #625087-W

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	360,600	0	0	0	0	360,600
Total		360,600	0	0	0	0	360,600

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 360,600

Project Description: At-grade rail crossing improvement. Replace/Upgrade signalization and control cabinet.

SR 200

4368791

Non-SIS



Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE

Lead Agency: Managed by FDOT **Length:** 5.898

LRTP #: Objective 1.53: Page 2-6

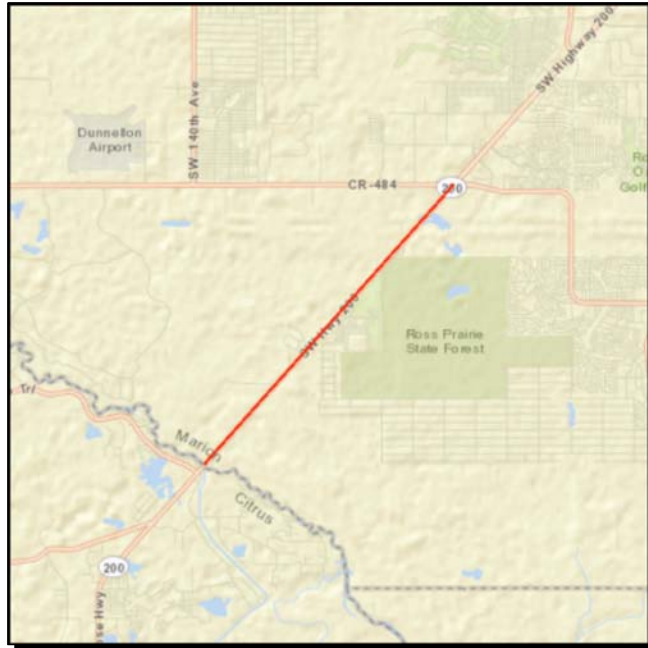
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,000	0	0	0	0	20,000
PE	DS	375,000	0	0	0	0	375,000
CST	DS	0	0	2,947,273	0	0	2,947,273
CST	DIH	0	0	645,219	0	0	645,219
CST	SA	0	0	317,672	0	0	317,672
CST	DDR	0	0	3,799,952	0	0	3,799,952
Total		395,000	0	7,710,116	0	0	8,105,116

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 8,105,116
Project Description: Routine resurfacing.

SR 200

2386511

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: CITRUS CO LINE
To: CR 484
Lead Agency: FDOT
Length: 5.343 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	ACSN	220,000	0	0	0	0	220,000
Total		220,000	0	0	0	0	220,000

Prior Cost < 2015/16: 4,573,199

Future Cost > 2019/20: 0

Total Project Cost: 4,793,199

Project Description: Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

SR 200

4356592

SIS



Work Summary: ADD TURN LANE(S) **From:** at I-75

To:

Lead Agency: FDOT

LRTP #: Objective 1.11 - Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	750,000	0	0	0	0	750,000
CST	ACNP	0	0	0	0	4,472,672	4,472,672
Total		750,000	0	0	0	4,472,672	5,222,672

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 5,222,672

Project Description: Add left and right turn lanes at I-75 off ramps.

SR 326

4356602

SIS



Work Summary: ADD RIGHT TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

LRTP #: Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACNP	0	462,000	0	0	0	462,000
CST	ACNP	0	0	0	0	797,089	797,089
Total		0	462,000	0	0	797,089	1,259,089

Prior Cost < 2015/16: 510,000

Future Cost > 2019/20: 0

Total Project Cost: 1,769,089

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT **From:** AT FOSS ROAD, ROBINSON ROAD & SR 25

To:

Lead Agency: FDOT

Length: .250 MI

LRTP #: Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,005,000	0	1,005,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

SR 35 **2386931** **Non-SIS**

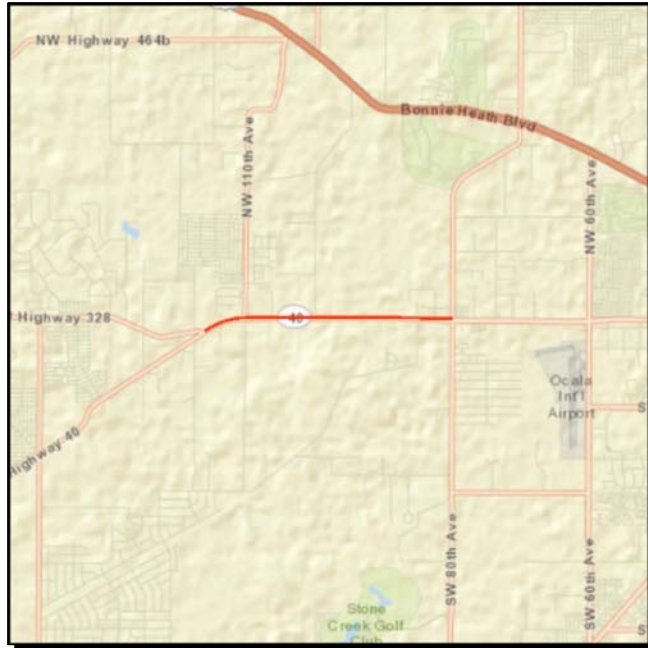


Work Summary: ADD LANES & RECONSTRUCT
From: SE 92ND PLACE (BELLEVIEW BELTWAY)
To: CR 464
Lead Agency: FDOT
Length: 3.758 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SN	2,615,854	0	0	0	0	2,615,854
INC	DS	750,000	0	0	0	0	750,000
ROW	SL	1,984,146	144,991	0	0	0	2,129,137
ROW	DDR	0	2,377,519	0	0	0	2,377,519
DSB	DDR	0	0	160,000	0	0	160,000
Total		5,350,000	2,522,510	160,000	0	0	8,032,510

Prior Cost < 2015/16: 32,297,627
Future Cost > 2019/20: 0
Total Project Cost: 40,330,137
Project Description: Capacity expansion project to widen SR 35 from two to four lanes.

SR 40 **2387191** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: CR 328
To: SW 80TH AVE
Lead Agency: FDOT
Length: 4.035 mi
LRTP #: 7-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
INC	DDR	460,000	0	0	0	0	460,000
CST	DDR	0	135,124	0	0	0	135,124
Total		460,000	135,124	0	0	0	595,124

Prior Cost < 2015/16: 22,076,785

Future Cost > 2019/20: 0

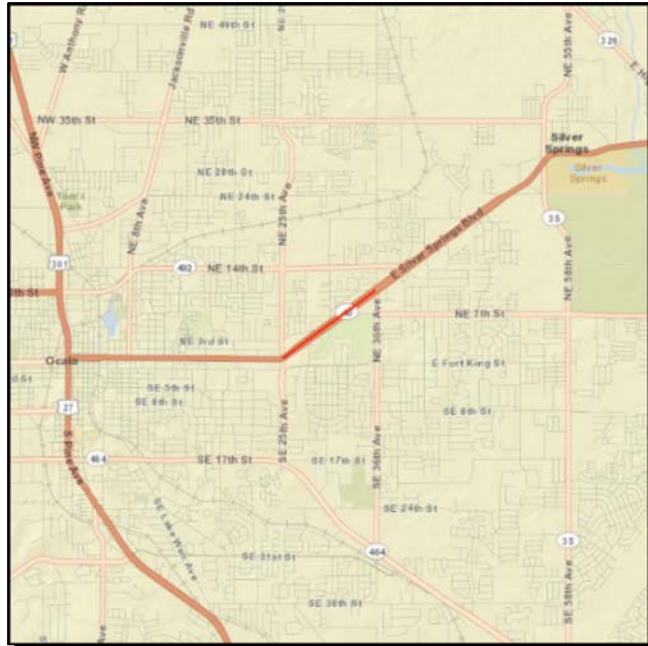
Total Project Cost: 22,671,909

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. Construction is underway.

SR 40

4324211

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: NE 25TH AVE

To: NE 10TH ST

Lead Agency: FDOT

Length: 1.158 MI

LRTP #: Objective 2.16: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	88,713	0	0	0	0	88,713
CST	HSP	672,072	0	0	0	0	672,072
Total		760,785	0	0	0	0	760,785

Prior Cost < 2015/16: 428,676

Future Cost > 2019/20: 0

Total Project Cost: 1,189,461

Project Description: Safety/Access management project to modify median openings to mitigate crash frequencies.

SR 40 **4106742** **SIS**

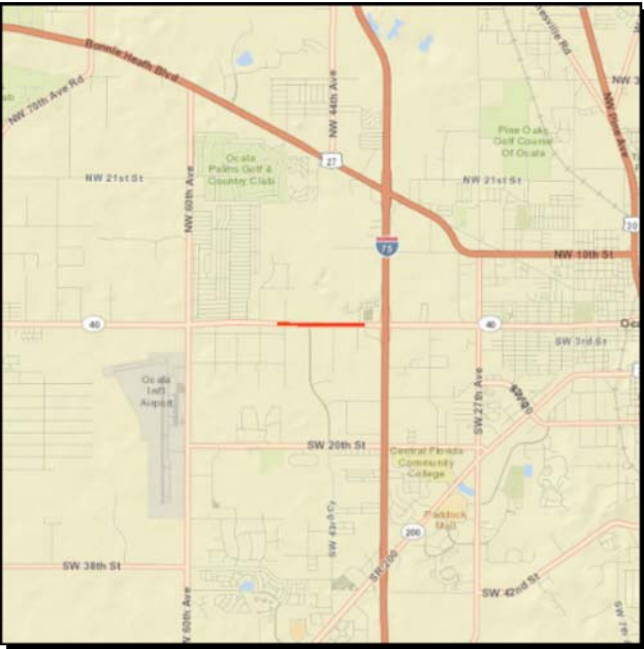


Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.517 mi
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,140,000	0	0	0	0	1,140,000
ROW	SN	296,518	189,500	75,000	75,000	0	636,018
ROW	SL	1,123,782	264,972	2,000,000	1,424,830	0	4,813,584
ROW	DDR	0	2,735,028	0	0	0	2,735,028
CST	DI	0	0	0	0	11,340,000	11,340,000
CST	ACNP	0	0	0	0	94,031,872	94,031,872
Total		2,560,300	3,189,500	2,075,000	1,499,830	105,371,872	114,696,502

Prior Cost < 2015/16: 5,686,608
Future Cost > 2019/20: 0
Total Project Cost: 120,383,110
Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40 **4306561** **Non-SIS**



Work Summary: RESURFACING **From:** E OF SW 52ND AVE
To: SW 40TH AVE
Lead Agency: FDOT **Length:** 1.061 MI
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	299,374	0	0	0	0	299,374
CST	DIH	67,269	0	0	0	0	67,269
CST	NHRE	1,353,255	0	0	0	0	1,353,255
Total		1,719,898	0	0	0	0	1,719,898

Prior Cost < 2015/16: 577,991
Future Cost > 2019/20: 0
Total Project Cost: 2,297,889
Project Description: Routine resurfacing.

SR 40

4106743

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: CR 314

To: CR 314A

Lead Agency: FDOT

Length: 5.867 mi

LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,090,000	0	0	0	0	1,090,000
Total		1,090,000	0	0	0	0	1,090,000

Prior Cost < 2015/16: 6,794,665

Future Cost > 2019/20: 0

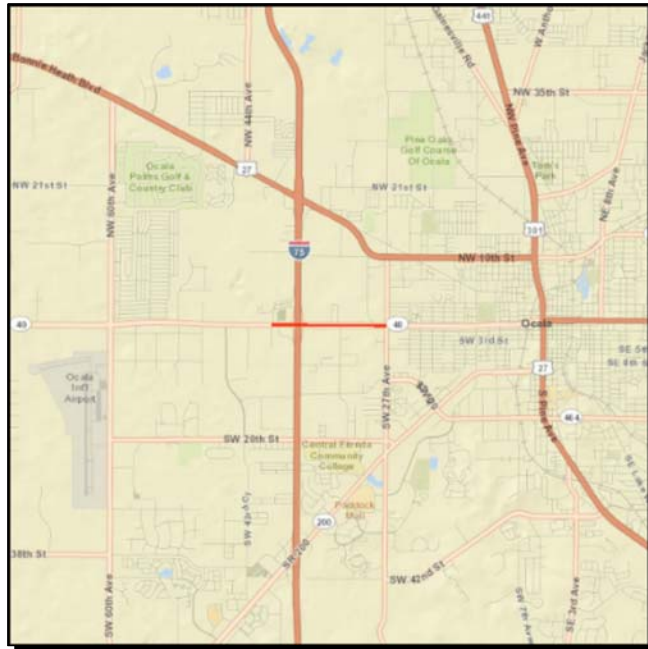
Total Project Cost: 7,884,665

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4336521

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 27TH AVENUE
To: SW 40TH AVENUE
Lead Agency: FDOT
Length: 1.337 MI
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SL	0	0	3,500,000	3,037,831	3,028,976	9,566,807
ROW	DDR	0	0	0	1,282,169	0	1,282,169
Total		0	0	3,500,000	4,320,000	3,028,976	10,848,976

Prior Cost < 2015/16: 1,858,592

Future Cost > 2019/20: 0

Total Project Cost: 12,707,568

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #11)

SR 40

4344081

SIS



Work Summary: RESURFACING **From:** E OF NE 10TH ST
To: E OF NE 145TH AVE RD

Lead Agency: Managed by FDOT **Length:** 1.037

LRTP #: Objective 1.53: Page 2-6

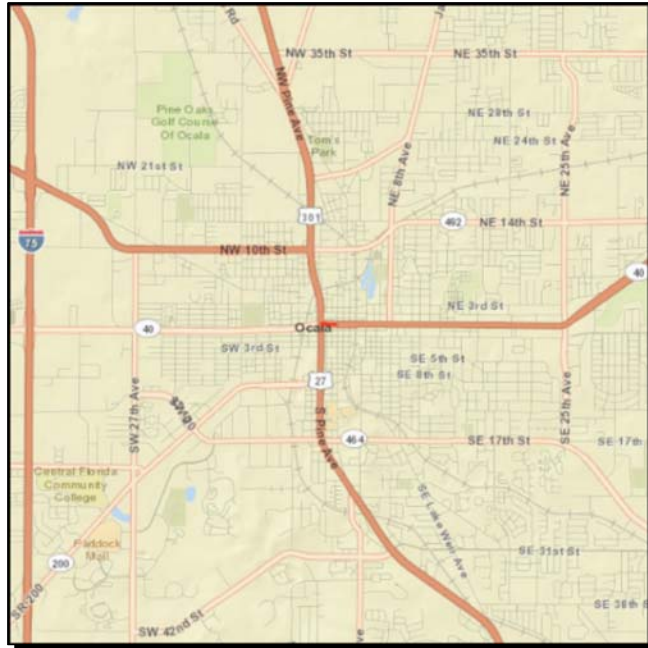
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,000	0	0	0	0	20,000
PE	DS	320,000	0	0	0	0	320,000
CST	DIH	0	0	89,874	0	0	89,874
CST	SA	0	0	10,790	0	0	10,790
CST	NHRE	0	0	686,061	0	0	686,061
Total		340,000	0	786,725	0	0	1,126,725

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,126,725
Project Description: Routine resurfacing.

SR 40 CORRIDOR OPERATIONS IMPROVEMENT

4336651

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: US 441

To: NW 1ST AVE

Lead Agency: FDOT

Length: .265 MI

LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALL	396,078	0	0	0	0	396,078
Total		396,078	0	0	0	0	396,078

Prior Cost < 2015/16: 202,060

Future Cost > 2019/20: 0

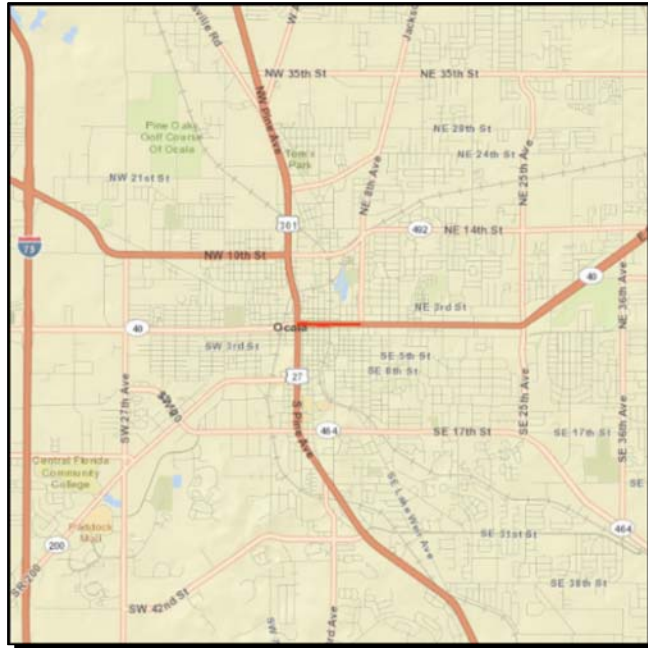
Total Project Cost: 598,138

Project Description: Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

SR 40 DOWNTOWN OCALA

4319351

Non-SIS



Work Summary: SIDEWALK
From: US 441
To: NE 8TH AVE
Lead Agency: City of Ocala
Length: 0.633 mi
LRTP #: Objective 1.31: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	0	742,602	0	0	0	742,602
PE	TALT	0	125,355	0	0	0	125,355
PE	TALL	0	142,043	0	0	0	142,043
Total		0	1,010,000	0	0	0	1,010,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,010,000

Project Description: Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5)

SR 492

4306551

Non-SIS

No Map Available

Work Summary: RESURFACING **From:** US 441
To: SR 40

Lead Agency: Managed by FDOT **Length:** 3.737

LRTP #: Objective 1.51: Page 2-6

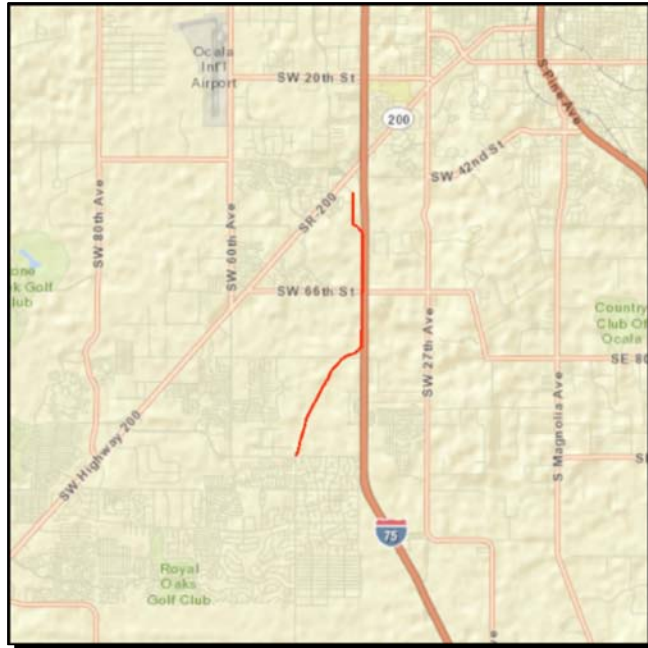
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	200,000
PE	DDR	75,000	0	0	0	0	75,000
CST	DIH	0	0	70,675	0	0	70,675
CST	DDR	0	0	1,351,783	0	0	1,351,783
CST	NHRE	0	0	2,939,382	0	0	2,939,382
Total		275,000	0	4,361,840	0	0	4,636,840

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 4,636,840
Project Description: Routine resurfacing.

4355491

SW 49TH AVE

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 42ND ST
To: SW 95TH ST
Lead Agency: Marion County
Length: .000
LRTP #: 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	0	0	0	8,987,373	0	8,987,373
CST	CIGP	0	0	0	7,302,627	0	7,302,627
Total		0	0	0	16,290,000	0	16,290,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

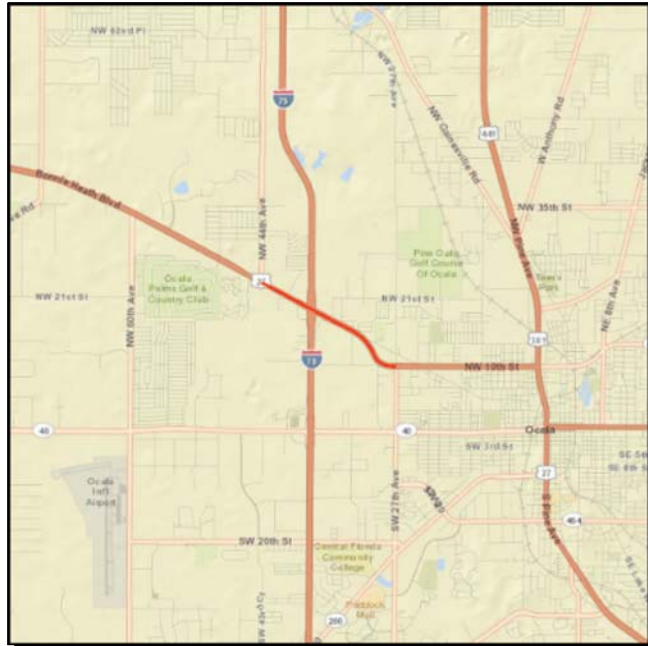
Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

US 27

4336331

Non-SIS



Work Summary: PD&E/EMO STUDY **From:** NW 27TH AVENUE
To: NW 44TH AVENUE
Lead Agency: FDOT **Length:** 1.845 MI
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DDR	0	0	1,000,000	0	0	1,000,000
PDE	DIH	0	0	25,000	0	0	25,000
Total		0	0	1,025,000	0	0	1,025,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

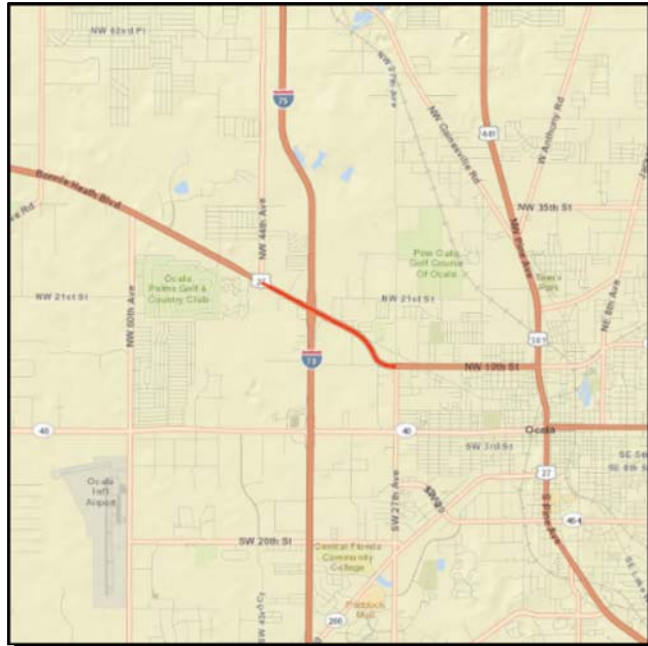
Total Project Cost: 1,025,000

Project Description: All funding for this project is to be redirected toward the PD&E study for the NW 49th Street Interchange project Priority Project #1. (Priority Project #19)

US 27

4336801

SIS



Work Summary: PD&E/EMO STUDY **From:** NW 44TH AVE
To: NW 27TH AVE
Lead Agency: Managed by FDOT **Length:** 1.845
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	0	5,000	0	0	5,000
PDE	SL	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,005,000	0	0	1,005,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,005,000
Project Description: Widen from four-lanes to six-lanes.

US 41 **2386481** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DDR	7,495,000	223,911	4,536,125	0	0	12,255,036
PE	ACSN	405,000	0	0	0	0	405,000
ROW	DIH	405,000	0	0	0	0	405,000
PE	DDR	0	500,000	0	0	0	500,000
ROW	DS	0	2,901,000	0	0	0	2,901,000
CST	DIH	0	0	0	55,300	0	55,300
CST	SN	0	0	0	2,838,019	0	2,838,019
CST	DDR	0	0	0	15,359,217	0	15,359,217
CST	CM	0	0	0	1,852,717	0	1,852,717
CST	SA	0	0	0	9,389,867	0	9,389,867
Total		8,305,000	3,624,911	4,536,125	29,495,120	0	45,961,156

Prior Cost < 2015/16: 10,133,577

Future Cost > 2019/20: 0

Total Project Cost: 56,094,733

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

US 441 **4272801** **Non-SIS**



Work Summary: RESURFACING **From:** CR 329
To: CR 25A
Lead Agency: FDOT **Length:** 5.802 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	1,059,367	0	0	0	0	1,059,367
CST	SL	126,121	0	0	0	0	126,121
CST	SA	2,510,511	0	0	0	0	2,510,511
CST	DDR	1,815,092	0	0	0	0	1,815,092
CST	NHRE	518,945	0	0	0	0	518,945
CST	HSP	3,073,831	0	0	0	0	3,073,831
CST	ACSA	20,540	0	0	0	0	20,540
Total		9,124,407	0	0	0	0	9,124,407

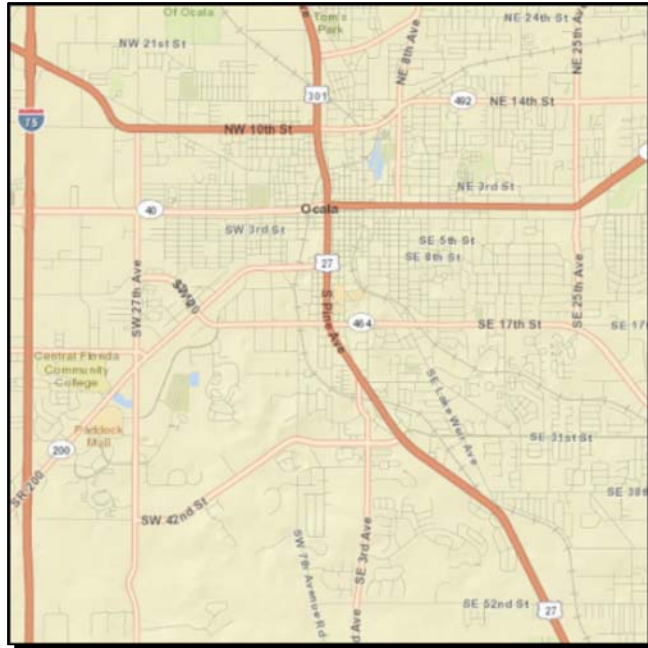
Prior Cost < 2015/16: 903,276

Future Cost > 2019/20: 0

Total Project Cost: 10,027,683

Project Description: Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	0	36,700	36,700	73,400
ROW	DDR	0	0	0	3,928,731	4,648,853	8,577,584
Total		0	0	0	3,965,431	4,685,553	8,650,984

Prior Cost < 2015/16: 760,766

Future Cost > 2019/20: 0

Total Project Cost: 9,411,750

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

US 441 **4363711** **Non-SIS**



Work Summary: HWY-CAPACITY/SFTY IMPROVEMENT
From: S of CR 318
To: ALACHUA CL

Lead Agency: FDOT

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	HSP	100,000	0	0	0	0	100,000
CST	HSP	0	0	275,225	0	0	275,225
Total		105,000	0	275,225	0	0	380,225

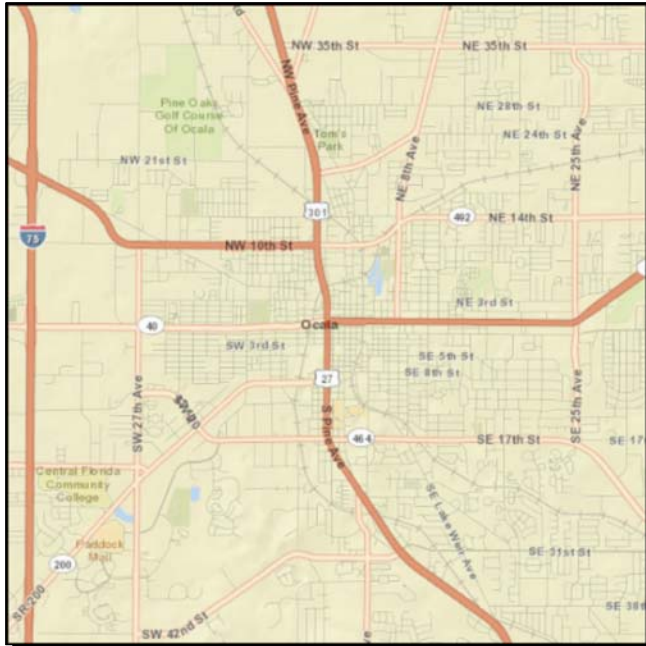
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 380,225

Project Description: Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	0	26,400	26,400	52,800
ROW	DDR	0	0	0	380,000	320,000	700,000
Total		0	0	0	406,400	346,400	752,800

Prior Cost < 2015/16: 634,988
Future Cost > 2019/20: 0
Total Project Cost: 1,387,788
Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 **4355401** **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT
From: AT NW 100TH ST
To:
Lead Agency: Marion County
Length: .252 MI
LRTP #: Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	0	0	0	2,677,821	0	2,677,821
CST	SA	0	0	0	196,480	0	196,480
Total		0	0	0	2,874,301	0	2,874,301

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,874,301

Project Description: Line-of-sight restrictions at this location create significant safety hazards at this intersection. This project will address these hazards by lowering the grade of the crest of the hill on US 441 and removing foliage adjacent to the corridor.

US 441 **4356661** **Non-SIS**



Work Summary: DRAINAGE IMPROVEMENTS **From:** SE 10TH AVE
To: SE 31ST ST

Lead Agency: Managed by FDOT **Length:** .289

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	325,000	0	0	0	0	325,000
CST	DS	0	0	764,366	0	0	764,366
CST	DIH	0	0	100,132	0	0	100,132
Total		335,000	0	864,498	0	0	1,199,498

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,199,498
Project Description: Upgrade existing drainage systems on the US 441 corridor.

Section 2 - TPO Funding

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OCALA/MARION UPWP FROM MPO PLANNING STUDIES TO SUPPORT - 4224401							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	58,157	0	0	0	0	58,157
PLN	DPTO	7,270	0	0	0	0	7,270
PLN	LF	7,270	0	0	0	0	7,270
Total		72,697	0	0	0	0	72,697
<i>Prior Cost < 2015/16</i>		<i>338,489</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>411,186</i>

OCALA/MARION UPWP FROM FY 2010/FY 2011 TO FY 2013/FY 2014 - 4179601							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Ocala/Marion TPO							
PLN	PL	464,952	464,952	464,952	464,952	464,952	2,324,760
Total		464,952	464,952	464,952	464,952	464,952	2,324,760
<i>Prior Cost < 2015/16</i>		<i>3,218,900</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,543,660</i>

TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	0	58,157	59,902	59,902	61,699	239,660
PLN	DPTO	0	7,270	7,487	7,487	8,199	30,443
PLN	LF	0	7,270	7,487	7,487	8,199	30,443
Total		0	72,697	74,876	74,876	78,097	300,546
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,546</i>

Section 3 - Countywide

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
MNT	D	135,070	0	0	0	0	135,070
Total		135,070	0	0	0	0	135,070
<i>Prior Cost < 2015/16</i>		<i>1,024,956</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,160,026</i>

LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	DDR	332,934	414,742	414,323	362,000	374,566	1,898,565
Total		332,934	414,742	414,323	362,000	374,566	1,898,565
<i>Prior Cost < 2015/16</i>		<i>2,838,331</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,736,896</i>

PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	473,700	600,000	600,000	600,000	600,000	2,873,700
Total		473,700	600,000	600,000	600,000	600,000	2,873,700
<i>Prior Cost < 2015/16</i>		<i>2,368,500</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,242,200</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	517,000	517,000	517,000	1,275,500	517,000	3,343,500
Total		517,000	517,000	517,000	1,275,500	517,000	3,343,500
<i>Prior Cost < 2015/16</i>		<i>1,760,500</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,104,000</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	8,617,882
Total		1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	8,617,882
<i>Prior Cost < 2015/16</i>		<i>23,907,965</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,525,847</i>
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DITS	185,690	0	0	0	0	185,690
OPS	DDR	350,113	350,493	358,335	351,548	351,548	1,762,037
Total		535,803	350,493	358,335	351,548	351,548	1,947,727
<i>Prior Cost < 2015/16</i>		<i>2,467,284</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,415,011</i>

Section 4 - Bike / Ped Projects

BELLEVIEW TO GREENWAY TRAIL

4371901

Non-SIS



Work Summary: BIKE PATH

From:

To:

Lead Agency: TPO

Length: .000

LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	TALT	0	0	75,000	0	0	75,000
Total		0	0	75,000	0	0	75,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 75,000

Project Description: Conduct analysis to identify the best route for connection from Lake Lillian Park to the Cross Florida Greenway.

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS

Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: Objective 1.33: Page 2-5



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	0	0	0	0	253,000	253,000
Total		0	0	0	0	253,000	253,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH **From:** SILVER SPRINGS STATE PARK
To: CR 42
Lead Agency: Marion County **Length:** .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	525,000	0	0	0	0	525,000
CST	TALT	0	0	2,673,838	0	0	2,673,838
CST	TALL	0	0	801,206	0	0	801,206
Total		525,000	0	3,475,044	0	0	4,000,044

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 4,000,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

Section 5 - Aviation Projects

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DUNNELLON MUNICIPAL FROM TO FUEL STORAGE FARM - 4335171							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: 2-6		Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	167,200	0	0	0	0	167,200
CAP	LF	41,800	0	0	0	0	41,800
Total		209,000	0	0	0	0	209,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>

DUNNELLON MUNICIPAL AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*
AVIATION SAFETY PROJECT				LRTP No: 2-6		Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	0	0	13,600	185,190	0	198,790
CAP	LF	0	0	3,400	46,297	0	49,697
CAP	FAA	0	0	153,000	2,083,385	0	2,236,385
Total		0	0	170,000	2,314,872	0	2,484,872
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>

DUNNELLON MUNICIPAL AIRPORT AT REHABILITATE TAXIWAYS - 4315541							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	524,774	0	0	0	0	524,774
CAP	LF	131,193	0	0	0	0	131,193
Total		655,967	0	0	0	0	655,967
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
DUNNELLON MUNICIPAL AIRPORT FROM CONSTRUCT PARALLEL TAXIWAY TO Y TO RUNWAY 5-23 - 4315521							*Non-SIS*	
AVIATION SAFETY PROJECT		LRTP No: 2-6						
Responsible Agency: Marion County								
CAP	DPTO	74,951	0	0	0	0	74,951	
CAP	DDR	1,718	0	0	0	0	1,718	
CAP	LF	19,167	0	0	0	0	19,167	
CAP	FAA	862,524	0	0	0	0	862,524	
Total		958,360	0	0	0	0	958,360	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>958,360</i>	

DUNNELLON MUNICIPAL AIRPORT AT AVIATION IMPROVEMENT PROJECT - 4315551							*Non-SIS*	
AVIATION SAFETY PROJECT		LRTP No: 2-6						
Responsible Agency: Marion County								
CAP	DPTO	0	0	500,000	0	0	500,000	
CAP	LF	0	0	500,000	500,000	0	1,000,000	
CAP	DDR	0	0	0	500,000	0	500,000	
Total		0	0	1,000,000	1,000,000	0	2,000,000	
<i>Prior Cost < 2015/16</i>		<i>50,000</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,050,000</i>	

DUNNELLON MUNICIPAL AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: 2-6					Length: .000	
Responsible Agency: Marion County								
CAP	DPTO	0	144,857	470,296	34,621	0	649,774	
CAP	DDR	0	31,593	1,592	280,189	500,000	813,374	
CAP	LF	0	176,450	471,888	314,810	500,000	1,463,148	
Total		0	352,900	943,776	629,620	1,000,000	2,926,296	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,926,296</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DUNNELLON MUNICIPAL AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491							*Non-SIS*
AVIATION CAPACITY PROJECT							LRTP No: 2-6
Responsible Agency: Marion County							
CAP	DPTO	0	0	19,774	0	0	19,774
CAP	LF	0	0	3,628	0	0	3,628
CAP	FAA	0	0	163,265	0	0	163,265
Total		0	0	186,667	0	0	186,667
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>186,667</i>

OCALA REGIONAL AIRPORT FROM CONSTRUCT TO GA TERMINAL BUILDING - 4144471							*Non-SIS*
AVIATION REVENUE/OPERATIONAL							LRTP No: 2-6
Responsible Agency: City of Ocala							
	LF	200,000	732,675	0	0	0	932,675
CAP	DPTO	200,000	732,675	0	0	0	932,675
Total		400,000	1,465,350	0	0	0	1,865,350
<i>Prior Cost < 2015/16</i>		<i>70,783</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,936,133</i>

OCALA REGIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*
AVIATION ENVIRONMENTAL PROJECT							LRTP No: 2-6
Responsible Agency: City of Ocala							
Length: .000							
CAP	DPTO	0	0	500,000	500,000	0	1,000,000
CAP	LF	0	0	500,000	500,000	500,000	1,500,000
CAP	DDR	0	0	0	0	500,000	500,000
Total		0	0	1,000,000	1,000,000	1,000,000	3,000,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
OCALA REGIONAL AIRPORT AT AIRPORT IMPROVEMENT PROJECT - 4315861							*Non-SIS*	
AVIATION SAFETY PROJECT							LRTP No: 2-6	
Responsible Agency: City of Ocala								
CAP	DPTO	300,000	0	0	0	0	300,000	
CAP	LF	300,000	0	500,000	500,000	0	1,300,000	
CAP	DDR	0	0	500,000	500,000	0	1,000,000	
Total		600,000	0	1,000,000	1,000,000	0	2,600,000	
<i>Prior Cost < 2015/16</i>		<i>1,000,000</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,600,000</i>	

OCALA REGIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*	
AVIATION PRESERVATION PROJECT							LRTP No: 2-6	Length: .000
Responsible Agency: City of Ocala								
CAP	DPTO	34,000	0	0	0	0	34,000	
CAP	LF	34,000	0	0	0	0	34,000	
CAP	FAA	680,000	0	0	0	0	680,000	
Total		748,000	0	0	0	0	748,000	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>748,000</i>	

OCALA REGIONAL AIRPORT AT GA TERMINAL BUILDING - 4370321							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							LRTP No: 2-6	Length: .000
Responsible Agency: City of Ocala								
CAP	DPTO	200,000	1,800,000	0	0	0	2,000,000	
CAP	LF	200,000	1,800,000	0	0	0	2,000,000	
Total		400,000	3,600,000	0	0	0	4,000,000	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>	

Section 6 - Transit Projects

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					LRTP No: A-6	Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DU	0	0	980,500	1,029,525	1,081,001	3,091,026
OPS	LF	0	0	980,500	1,029,525	1,081,001	3,091,026
Total		0	0	1,961,000	2,059,050	2,162,002	6,182,052
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,182,052</i>

MARION TRANSIT FROM TRANSIT OPERATING TO SECTION 5311 - 4241211							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					LRTP No: A-6		
OPS	DU	889,342	933,809	0	0	0	1,823,151
OPS	LF	889,342	933,809	0	0	0	1,823,151
Total		1,778,684	1,867,618	0	0	0	3,646,302
<i>Prior Cost < 2015/16</i>		<i>3,854,358</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,500,660</i>

SUNTRAN - 4355171							*Non-SIS*
CAPITAL FOR FIXED ROUTE					LRTP No: 2-4	Length: .000	
Responsible Agency: Ocala/Marion TPO							
CAP	SA	0	0	0	3,600,000	0	3,600,000
Total		0	0	0	3,600,000	0	3,600,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,600,000</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE					LRTP No: 2-4	Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	612,464	632,684	664,318	1,909,466
OPS	LF	0	0	612,464	637,745	664,318	1,914,527
OPS	FTA	0	0	400,000	400,000	400,000	1,200,000
Total		0	0	1,624,928	1,670,429	1,728,636	5,023,993
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,023,993</i>

SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307-2009 - 4271882							*Non-SIS*
CAPITAL FOR FIXED ROUTE					LRTP No: 2-4		
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,022,110	0	0	0	0	2,022,110
CAP	LF	505,528	0	0	0	0	505,528
Total		2,527,638	0	0	0	0	2,527,638
<i>Prior Cost < 2015/16</i>		<i>1,617,680</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,145,318</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231							*Non-SIS*
OPERATING FOR FIXED ROUTE					LRTP No: 2-4		
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	597,304	597,030	0	0	0	1,194,334
OPS	LF	602,082	601,806	0	0	0	1,203,888
OPS	FTA	400,000	400,000	0	0	0	800,000
Total		1,599,386	1,598,836	0	0	0	3,198,222
<i>Prior Cost < 2015/16</i>		<i>4,978,772</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,176,994</i>

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MEMORANDUM

JUNE 19, 2015

TO: TPO MEMBERS

FROM: GREG SLAY, DIRECTOR

SUBJECT: SUNTRAN ITS SUPPORT AND MAINTENANCE AGREEMENT

In late 2013, SunTran installed the Avail Technologies system. The system, part of the TPO's Intelligent Transportation Systems (ITS) program, provides real-time transit information for on-time performance, passenger counts, a real-time dispatch service and online bus information among other items. Attached you will find the annual support and maintenance agreement. Avail has offered three options:

1. Annual contract w/ year to year pricing. Five year cost: \$164,806
2. 5 year contract w/ annual payment (3% discount). Five year cost: \$159,862
3. 5 year contract w/ single, up-front payment. Five year cost: \$144,656

The support and maintenance agreement includes hardware and software for the Avail system and well as technical support for the myAvail Software Suite. A complete overview of the services included in show in Figure 1 on page 9 of the agreement.

Staff is recommending approval of the five-year contract with an annual payment. This will save approximately \$5,000 over the contract period. If you have any questions, please feel free to contact me at 629-8297.



June 17, 2015

Mr. Greg Slay
Director TPO
City Of Ocala-dba Suntran
1805 NE 30th Avenue, Building 900
Ocala, FL 34470

Extension of ITS System Maintenance and Support Multi-year Offer

Dear Mr. Slay,

Avail Technologies, Inc. is pleased to provide SunTran with this offer to extend the system maintenance and support for your Avail ITS system.

The attached plan addresses your entire system and provides for the first time an option to create a multi-year contract with annual discounts or a multi-year contract with a single payment that locks in current year pricing.

For your convenience, we have included a pricing table in the attached agreement comparing your 5-year costs based on the following three contract plans:

- ❖ 1-year commitment with annual payment at start of each plan year
- ❖ 5-year commitment with annual payment at start of each plan year
- ❖ 5-year commitment with single payment at start of plan

Costs outlined reflect the following:

- In-Vehicle Suite (Consisting of Vector 9000, IEB, and APCs)
- Avail Software and Hosted System support
- Cellular comms service

If you are agreeable to the 5-year plan, then please select your choice of payment options on the attached maintenance and support agreements, sign both originals and return one fully executed original to me. We will invoice upon receipt of the executed contract and according to the option selected.

In closing, we hope you find the information we have provided here helpful and that it demonstrates the level of commitment that Avail has to SunTran and the strong value that we offer. If you have any questions please do not hesitate to contact Jeff Pogue at 814.234.3394, x1029 or via e-mail at jbp@availTEC.com or Mark Krueger at 814.234.3394, x1062 or via e-mail at mmk@availTEC.com.

Respectfully,

A handwritten signature in blue ink, appearing to read 'Dorsey Houtz', with a long, sweeping underline that extends to the right.

Dorsey Houtz
President and CEO

Attached: Maintenance and Support Agreement – Multi-Year Renewal (two originals)

SUMMARY OF CHANGES

- 1 – Multi-Year Renewal
- 2- Initial Maintenance and Support Plan

Maintenance and Support Agreement

THIS AGREEMENT ("AGREEMENT"), by and between the the City of Ocala Florida (dba SUNTRAN), 1805 NE 30th Avenue, Building 900 Ocala, FL 34470, hereinafter "PROPERTY", and AVAIL TECHNOLOGIES, INC., a corporation, located at 1960 Old Gatesburg Road, STE 200, State College, PA 16803, hereinafter called "AVAIL", collectively referred to as the "PARTIES", shall become effective the date of System Acceptance.

WHEREAS, AVAIL has licensed to the PROPERTY certain systems as specified in the Software License Agreement of near or even date herewith (the "License Agreement") and PROPERTY wishes to have AVAIL perform maintenance services on the software and associated hardware of the licensed systems pursuant to the following terms and conditions and the terms and conditions of the License Agreement:

1. Description and Term

a. Systems Covered

The materials covered in this Agreement are the hardware and software required for deployment of the AVAIL Intelligent Transportation System (ITS). The software which includes AVAIL's *myAvail* Software Suite ("Software"), is defined and more fully described in, and subject to, the signed Software License Agreement, as updated with any improvements or modifications furnished to PROPERTY hereunder;

b. Sites

1. SUNTRAN, 1805 NE 30th Avenue, Building 900 Ocala, FL 34470

c. Term

The term shall be for five years (5), commencing upon the Support Period (From December 1, 2014 through November 30, 2019) with payment schedule as defined in Exhibit A. The Agreement shall be reviewed by both Parties for any renewal of term at least sixty (60) days prior to the expiration of the current term. Payment is prescribed in Exhibit "A".

2. Definitions

- a. "Specifications" shall mean the documentation to which the Software must conform as set forth in the license Agreement;
- b. "Error" shall mean a material and reproducible failure of the Software to function in conformity with the Specifications.
- c. "Additional Services" shall mean any service that is not covered by this agreement;
- d. "Hosted Support" shall mean AVAIL will house, implement, maintain and backup the customer fixed-end system on AVAIL owned (or leased) equipment for the duration of the contract period.
- e. "Anniversary" shall mean the beginning date of the support period and the annual occurrence of that date for the duration of the defined support period.
- f. "Current Support Period" shall mean the inclusive dates of support as provided in Sec 1.c

3. Customer Support Plans

- a. Customer has elected the level of support as defined in Figure 1

4. AVAIL Responsibilities

During the term of this Agreement, AVAIL shall provide the following support measures.

AVAIL shall provide:

- a. There are two problem resolution standards for the levels of support (See Figure 1):
 1. General Provision:
 - a. Telephone hot line access for problem and error reporting and response of diagnostic services;
 - b. Ability to initiate support requests via e-mail to Support@Availtec.com
 - c. AVAIL shall staff their Call Center during regular business hours see Figure 1. In case of a support call, AVAIL will want to collect the pertinent information as soon as practical. In the event that AVAIL cannot answer the initial call, a voicemail service shall be operative as a backup system;
 2. Routine Care – (as defined in Figure 1)
 - a. AVAIL shall respond to the call as stated in Figure 1;
 - b. The problem will be entered into the AVAIL tracking system, entering the Caller's Name, Property Name and Contact Phone Number;
 - c. AVAIL shall keep PROPERTY advised of a plan for resolution of the error as soon as practical;
 - d. If the error occurs after AVAIL business hours, the Caller shall still leave a voice message with the same information as listed above.
 3. Urgent Care – (as defined in Figure 1)
 - a. AVAIL will respond to a call as stated in Figure 1;
 - b. Upon receipt of the call, the Support Team will immediately begin to assess the error and begin the process of resolving the problem. Resolution shall be conveyed to PROPERTY as soon as practical;
 - c. The error will be entered into the AVAIL tracking system:
 - d. On-site response for requests for remedial support and diagnostic repair services in response to shall be pursuant to Section 11.b.4 of this Agreement.
 4. System Self-Diagnostics and Self-Healing capabilities
 - a. Through the use of sophisticated software monitoring system, the system will notify the operations staff of potential system degradation and alerts the on-call staff via message 24 hours / 7 days a week.
 - b. Through these same techniques, the system has the capability to self-heal processes that have stalled or failed.

5. PROPERTY Responsibilities

PROPERTY shall give AVAIL, their full cooperation to facilitate proper and prompt performance of the Support Services and any additional services that the PARTIES agree.

PROPERTY shall provide:

- a. A key technical contact that shall be familiar with the System to provide adequate information and feedback in order to facilitate problem reporting and resolution;
- b. The key technical contact will be aware of the terms and conditions under which AVAIL Systems provides after hours support:
- c. Promptly notify AVAIL of any error in the System;
- d. Provide sufficient information for AVAIL to effectively diagnose errors including a detailed description of the issue in text format, an explanation of what the user was doing when the issue occurred, any error messages that the system returned, screen shot images of the error, the current status of the system, a determination if the system is functional, and a state retrieval, if requested;
- e. Permit AVAIL to take such reasonable steps as AVAIL shall consider necessary to remedy any errors;
- f. Allow AVAIL prompt and reasonable access to:
 1. The Software and ITS Server system through a Virtual Private Network (VPN) in case of primary server hardware failure and access to other 3rd party systems such as the communications network provider, as described in the IT/IS Vendor Guidelines as presented in the contract.
 2. PROPERTY's physical sites, at the locations specified in the Support Plan of this Maintenance and Support Agreement.
- g. Provide a safe and secure work environment at the site(s) for AVAIL's authorized personnel performing Support Services and additional services on-site.

PROPERTY shall not permit any person other than authorized AVAIL personnel to make corrections or in any way modify the Software. Any work, repair, replacement, remedial support, emergency support, or correction necessary will be in violation of this provision shall be considered additional services.

6. Software Maintenance

AVAIL shall notify and make available to the PROPERTY all, Purchased Feature Enhancement and Bug Fixes to the software for the current software license. The nature and extent of the elements to be included or covered in any Enhancement, or Bug Fix shall be determined solely by AVAIL.

Purchased Feature Enhancements and Bug Fixes will be made available to the PROPERTY at no additional charge other than the costs for additional hardware, configuration, integration, testing, travel and lodging and per diem, provided they are current in their payment for Maintenance and Support fees.

In the event the PROPERTY has elected not to pay the Maintenance and Support Fees, they may obtain updates of a Purchased Feature Enhancements and Bug Fixes by paying the aggregate annual Maintenance and Support Fees which would otherwise have been due from the date of discontinued Maintenance and Support Services to the date such Purchased Feature Enhancement or Bug Fixes becomes generally available.

As soon as practical, AVAIL will provide the PROPERTY with information relating to any software New Features during the term of this Agreement. New Feature Purchase shall be negotiated and agreed to in

writing, between the PARTIES, prior to any work beginning on the requested task. All efforts shall be made by the PROPERTY to provide AVAIL access to the individual Software server through the VPN process. Any New Feature Purchases, Purchased Feature Enhancement and Bug Fixes provided shall be governed by all of the terms and provisions of this agreement.

Upon notification, the PROPERTY shall have six (6) months from receipt of such notice to authorize AVAIL to deliver the product, provided they are current in their payment for support fees. All New Feature Purchases, Purchased Feature Enhancements, or Bug Fixes provided, shall be considered Software for purposes of the Software License Agreement and this Maintenance and Support Agreement.

AVAIL agrees to provide to the PROPERTY the elected level of support as defined in section 3a for the Software and any subsequent upgrades during the full term of this Agreement (including all renewals) through the end of this contract or any subsequent extension of Maintenance and Support Services; provided that the PROPERTY has paid the applicable Maintenance and Support Charges hereunder as and when they become due. AVAIL agrees that its failure to continue to provide such support shall constitute a material breach of this Agreement.

AVAIL agrees to provide to the PROPERTY the Level of Support as stated in Figure 1 for the Software and any subsequent upgrades during the full term of this Agreement (including all renewals) through the end of this contract or any subsequent extension of Maintenance and Support Services; provided that the PROPERTY has paid the applicable Support Charges hereunder as and when they become due. AVAIL agrees that its failure to continue to provide such support shall constitute a material breach of this Agreement.

7. Maintenance and Support Services

- a. PROPERTY shall pay the Maintenance and Support charges set forth, and PROPERTY will receive technical support for the term of this Contract;
- b. Provided PROPERTY has paid the applicable Maintenance and Support, AVAIL shall support the Hardware and Software as set forth in this Agreement;
- c. Corrections - For a period of Twelve (12) months following the release of a Major Release upgrade, AVAIL will use reasonable efforts to support any previously Release of that Software program. AVAIL shall advise PROPERTY as soon as practical, of the intention to discontinue support services of any version of AVAIL software currently in use by PROPERTY. AVAIL shall also maintain this requirement for the subcontractors they use for this Project;
- d. AVAIL shall have no obligation to correct problems which are traced to any PROPERTY errors, modifications, enhancements, software or hardware;

In the event that AVAIL provides any additional services requested by PROPERTY, AVAIL shall invoice for such additional services based upon its then-current time and material rates. PROPERTY shall pay all charges for such additional services within thirty (30) days from the date of invoice. Charges for additional services may include fees for labor, materials, hardware components, shipping, software, documentation, and/or other products or services and associated expenses, including reasonable travel expenses incurred by AVAIL when providing additional services at PROPERTY's request.

Additional Maintenance and Support, which shall follow the completion of the Current Support Period may be extended for an agreed upon timeframe by the PARTIES. The cost would be at AVAIL's then-current standard Maintenance and Support Fees for as long as AVAIL offers such support. The intent is to make payment of the applicable fees in advance of each anniversary of the completion date. If PROPERTY purchases Maintenance and Support for any copy of the Software, it must purchase Maintenance and

Support for all licenses of such Software unless PROPERTY has discontinued the use of certain licensees within the Avail Suite of purchased and installed modules.

8. Travel Expenses

PROPERTY will reimburse the AVAIL for any reasonable out-of-pocket expenses deemed appropriate and as approved by PROPERTY's staff assigned to this project, including airfare, travel to and from PROPERTY's site, lodging, meals and shipping, as may be necessary in connection with the duties performed under this Agreement by AVAIL. Appropriate expenses shall be limited to those incurred on site visits associated with the performance of this Agreement which shall receive prior approval from PROPERTY. AVAIL shall submit requests for reimbursement to PROPERTY. Such requests shall be accompanied by documentation substantiating the expense. Invoices for these expenses shall be presented to PROPERTY by the AVAIL within fifteen (15) days of the end of the month.

9. Confidentiality

The Confidentiality provision of the Software license Agreement is hereby incorporated by reference into this Agreement.

10. Maintenance and Support

AVAIL represents to PROPERTY that all services provided hereunder will be performed in a workmanlike manner.

This Maintenance and Support agreement includes the software and hardware listed below for this entire term. If during the period of this Maintenance and Support Agreement, any software or device of the System were to become obsolete, AVAIL agrees to work with PROPERTY to provide a replacement device and to ensure its downward compatibility with the rest of the deployed system.

11. Maintenance and Support Components

a. Software (includes all applicable license fees):

CommandPoint Dispatch	Site
CommandPoint Replay	Site
CommandPoint TALE	Site
CommandPoint WiNG	Site
Control Point - Fixed Route	Site
DataPoint	Site
InfoPoint Departure Estimator	Site
InfoPoint Web – Public License	Site
<i>myAvail</i> Database	Site
OpenPoint WLAN	Site
VitalPoint	Site

1. System Support:

- a. AVAIL will provide remote and, if necessary, on-site system support as per Section 11.c, for the term specified in this Agreement, for all software initially provided by AVAIL for sustaining the accepted system configuration;

1. Phone and Remote Diagnostic system Support:

- a. AVAIL will provide consultation to PROPERTY's Key Technical Contact to:
 - 1. Facilitate remote troubleshooting and solution implementation;
 - 2. Acquire and review data logs for problem identification via remote access line;
 - 3. Provide problem analysis and possible resolution;
 - 4. PROPERTY must maintain remote access capability for AVAIL to diagnose reported software and systems problems. Remote access will be via a VPN connection;
 - 5. AVAIL can, at PROPERTY's request, assist in arranging for service and support of non-warranted components (i.e. LAN interface to the Communications system and Installation / Removal services). AVAIL will not be responsible for the service call or system repair costs. Such costs will be billed to PROPERTY.
- 2. Exceptions:
 - a. If it is determined by AVAIL that a system problem was not due to an AVAIL installed component, PROPERTY will be responsible for all engineering and technical support, time and material costs. All labor will be charged at AVAIL's prevailing rates;
 - b. On-site support is not included in the offer but is available on a time and material basis. However, AVAIL will provide remote support to PROPERTY without additional charge.
- b. Hardware
 - 1. Covered Equipment

Vehicle Logic Unit –IEB	12
Vector 9000, w/cellular data modem	12
InfoDev APC	12
Cellular Communications	Yes
 - 2. Covered Computer Equipment

Not Applicable
 - 3. Non-Covered Equipment
 - 4. Products deemed defective will be repaired at no additional cost for parts, material and labor. Products will be replaced, instead of repaired, at AVAIL discretion.
 - 5. System Maintenance:
 - a. PROPERTY is responsible for equipment replacement as required for all installed equipment including:

1. In-vehicle equipment;
 2. Wireless modem;
 3. Wireless LAN;
 4. Wayside Sign Component modules.
- b. System Maintenance includes removal of equipment, replacement with a spare, initial triage diagnostics and shipping to a designated repair point. Any item returned to AVAIL must follow AVAIL's RMA procedures;
1. PROPERTY is responsible for shipping cost to AVAIL or designated repair point. AVAIL will return ship at AVAIL's expense.
1. Exceptions:
- a. Non-technical hardware items such as batteries, racks, cables, connectors, mounts, handsets, speakers, antennas, sign audio buttons, KVM switches, network switches, memory storage media, panels and punch blocks are wear items and are not covered beyond the Vehicle Installation Support;
 - b. AVAIL is not responsible for:
 1. Products that are not used and serviced according to the training and instructions provided by AVAIL;
 2. Products that have been altered, repaired or modified without prior consent from AVAIL;
 3. Products damaged by any third party equipment or intervention, force of nature or other conditions not In AVAIL's control;
 4. Products damaged due to negligence or abuse.
 5. Cost, loss or damages resulting from the use of AVAIL supplied products, including but not limited to, loss of time, inconvenience and loss of production;
 6. Shipping and shipping related costs of products mailed to AVAIL;
 7. Costs associated with parts, materials and labor provided by PROPERTY's Maintenance personnel.
 - c. AVAIL may evaluate items not covered under Maintenance and Support and an assessment will be provided to PROPERTY. If PROPERTY agrees with the assessment, they will be charged for the labor to complete the evaluation, shipping and shipping related costs, parts and materials used and repair labor. If PROPERTY elects not to repair the item, only the labor required for the assessment will be charged. All labor is charged at AVAIL's prevailing rates for the required skill level.
- c. Time and Material Charges for Non-Supported Hardware Repairs or Support:
- a. To maintain system support coverage, all systems hardware must be returned to AVAIL for repair or approved for repair by AVAIL at a specified repair facility;
 - b. Any returned unit may be repaired or replaced at the sole discretion of AVAIL;
 - c. AVAIL will charge a minimum of one (1) hour for each issue or return with subsequent increments billed at one-quarter (1/4) hour intervals at AVAIL's prevailing rate charges (Please refer to Figure 1);

- d. Charges for non-supported repair / replacement or support will include the prevailing Preferred Customer rates (subjected to periodic updates).
- e. Travel and associated travel labor costs for on-site work (if required) are not included and will be invoiced to PROPERTY at travel costs shall be pursuant to Section 8 of this Maintenance and Support Agreement. An estimate of on-site costs will be provided prior to any travel expenses being incurred.

d. Installation

Vehicle Installation 90 Days

e. System Maintenance Logging

All system maintenance or repair information, whether Hardware or Software, is collected and recorded via CRM Case Logs entry, RMA Tracking for Hardware and configuration management tools for Software.

The maintenance and support set forth in this agreement is a limited maintenance and support plan. The hardware and software, included under the initial installation, new feature purchases, purchased feature enhancements or bug fixes, are subject to the representations, warranties, indemnifications, limitations and disclaimers set forth in the license agreement.

1. Limitation of Liability

- a. Except with respect to the obligations of Avail pursuant to section 8 of the software license agreement, in no event shall Avail's liability for any reason and upon any cause of action under the software license agreement exceed the maintenance and support fees paid by property to Avail;
- b. Aside from the provisions listed in the contract and section 9 of the Software License Agreement Avail shall not be liable for any loss of profits, any incidental, special, exemplary or consequential damages; or any claims or demands brought against property or any third party.
- c. The parties shall not rely upon and shall not grant any means of remedy arising from any statement, representation, maintenance and support or understanding of any person other than as expressly set out in this agreement.

2. Termination

- a. Notwithstanding the foregoing, all provisions here of relating to confidentiality, proprietary rights, nondisclosure, indemnity and limitations of liability shall survive the termination of this agreement. In the event of termination under this paragraph, property will not be entitled to any refund of any portion of the fees paid to Avail under this agreement, unless Avail:
- b. Materially breaches this agreement and fails to cure such breach within thirty (30) days after notice from property;
- c. Delivers a notice that the software has been declared obsolete or withdrawn from sale;
- d. Otherwise discontinues providing standard level of support for the *myAvail* software suite:
 - 1. Avail shall refund to property an amount equal to the aggregate support charges paid by property for the time during which the standard level of support services was not provided to property.

Figure 1 - Maintenance and Support Plan

Available Customer Support Plans

Plan	Description	
Standard Business Hours Support	<ul style="list-style-type: none"> Routine Care and Urgent Care are provided during standard business hours. Progress updates provided every two <u>business</u> hours. 	<ul style="list-style-type: none"> Included in this Agreement
Extended Hours Support	<ul style="list-style-type: none"> Urgent Care response 24/7 access to the Avail Support Team which includes Standard Business Hours Support and all NON-business hours of coverage to support Urgent Care needs. A customer support line to contact the on-duty support engineer at Avail. The continuation of Urgent Care resolution after Standard Business Hours. Progress updates provided every 2nd hour (or as agreed by your team). 	<ul style="list-style-type: none"> Included in this Agreement
Hosted System	<ul style="list-style-type: none"> Includes all features of Standard Business Hour Support and Extended Hours Support Avail operates and maintains the fixed end computer system in our dedicated data center operation Avail connects to your high speed communications interface provider Avail maintains system backup services and operational system redundancy Includes system hardware maintenance and software release maintenance and upgrades Avail provides the staff for operation and maintenance of the computer system at the hosted location 	<ul style="list-style-type: none"> Included in this Agreement

Problem Resolution Standards

Level	Definition	Target action
Routine Care	<ul style="list-style-type: none"> Production use of the system is possible, but a business function is disabled and no workaround exists; This category also applies to problems which severely impact the progress of an implementation project where no workaround exists. 	<ul style="list-style-type: none"> Initial response <u>within (4) four business hours</u>; Resource assigned within a day and remains assigned until resolution; Activity to resolve problem during business hours; Target Resolution: 72 hours.
Urgent Care	<ul style="list-style-type: none"> Business Critical – Production use of the system is not possible; No communication with vehicles and no workaround exists; PROPERTY requires resolution urgently do to financial, legal and public risk exposure. 	<ul style="list-style-type: none"> Initial response <u>within (1) one business hour</u> for Standard Business Hours Support; Extended Hours Support response time <u>will be one (1) hour</u> Resource assigned immediately and remains assigned until resolution; Immediate activity to resolve problem; Target Resolution: 24 hours.

Prevailing Labor Charges for non-Supported Repairs and Services

- a. Software Engineer - \$154.00/hour
- b. Technician - \$88.00/hour

Rates are subject to periodic review and adjustment. Changes to the rate, if any, will occur no more frequently than annually.

Reporting Process:

1. Contact the Call Center and register problem with system - (814)-234-3394 (extension 1050);
2. If no answer at the Call Center, be sure to leave caller name, property name and contact phone number, description of problem;
3. Alternate contact:
 - a. Fax - (814)-234-3393;
 - b. E-mail- support@availtec.com.

Standard Business Hours:

1. Monday through Friday;
2. 7:30 AM to 6:30 PM EST;
3. National holidays excluded.

Work Flow:

Upon receipt of an issue, AVAIL support staff will begin documentation of the issue. The documentation shall record all pertinent information that has been received either by telephone or email. Following completion of the gathering of information regarding the problem, AVAIL support staff will categorize the issue and communicate the target action back to PROPERTY contact.

Once a problem has been identified, AVAIL support staff will work with AVAIL or third party engineering staff to determine an appropriate solution timeframe. Once the solution has been tested and proven viable, AVAIL support staff will contact PROPERTY to make arrangements for implementation. In the event that the solution cannot be tested and implemented within the timeframe that was initially communicated to PROPERTY, AVAIL support staff will attempt to implement a workaround for PROPERTY while pursuing resolution. In all cases, AVAIL will attempt to minimize the amount of time necessary to resolve the issue.

If AVAIL personnel cannot recreate the problem in the lab configuration, additional information may be required from PROPERTY. This may include but is not limited to screen shots in .bmp or .jpg format and/or retrieval of files from the affected software.

AVAIL will endeavor to resolve any system problems remotely through use of a Virtual Private Network (VPN). If both parties deem it necessary to travel to PROPERTY premises to resolve the problem, the on-site engineering /technical support services are included in this agreement. The cost for the travel and living expenses shall be agreed upon between the PARTIES. The engineering / technical support services rendered will be billed to PROPERTY if it is determined while on site that the problem resolution was not due to AVAIL's inability to re-create and resolve the problem remotely.

Plan Acceptance (Circle One):

Single Year Plan

5-Year Plan w/ Annual Payment

5-Year Plan w/ Single Payment

For AVAIL
Signature: _____

Name: Dorsey Houtz
Title: President and CEO

Date: 6/16/2015

For PROPERTY
Signature: _____

Name: _____

Title: _____

Date: _____

EXHIBIT A
 Payment Schedule

Period of Support	Annual Planning Price with Year to Year Contract	Annual Price with 5 Year Contract (3% annual discount)	Single Purchase of 5 Year Contract (no annual escalation)
December 1, 2014 - November 30, 2015	\$29,826	\$28,931	\$28,931
December 1, 2015 - November 30, 2016	\$31,317	\$30,377	\$28,931
December 1, 2016 - November 30, 2017	\$32,883	\$31,897	\$28,931
December 1, 2017 - November 30, 2018	\$34,527	\$33,491	\$28,931
December 1, 2018 - November 30, 2019	\$36,253	\$35,165	\$28,931
Five (5) Year TOTAL	\$164,806	\$159,862	\$144,656



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

May 26, 2015

MINUTES

Members Present:

Commissioner Earl Arnett, Chairman
Commissioner Kathy Bryant
Commissioner Gary Ernst
Mayor Kent Guinn
Councilman James Hilty, Sr.
Councilman Brent Malever
Councilman John McLeod
Commissioner David Moore

Members Not Present:

Councilwoman Penny Fleeger
Commissioner Stan McClain
Councilwoman Mary Sue Rich
Commissioner Carl Zalak

Others Present:

Greg Slay, TPO Director
John Voges, TPO Staff
Ken Odom, TPO Staff
Ann McGaffic, TPO Staff
Kayleen Hamilton, TPO Staff
Kellie Smith, FDOT
Darren Park, City of Ocala Traffic
Oscar Tovar, City of Ocala Traffic
Kevin Smith, Marion County Growth Services
Bruce Phillips, City of Belleview Public Works
Eddie Esch, City of Dunnellon City Manager
Gennie Garcia, SunTran

Others Present (continued):

Michelle Shearer, Shady Greenway Conservation Alliance

Item 1. Call to Order and Roll Call

Chairman Arnett called the meeting to order at 4:04 PM. Secretary Kayleen Hamilton called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Kayleen Hamilton stated the meeting was posted on the TPO, Ocala, Belleview, and Dunnellon websites and on the TPO Facebook page.

Item 3a. Unified Planning Work Program Amendment

Mr. Slay advised that when the two-year Unified Planning Work Program (UPWP) was developed, the second year budget was based on estimates. An amendment to the UPWP was necessary to reflect the final funding allocation, a carry-forward, and an additional allocation. Mr. Slay reported that there was also funding being added for a bicycle/pedestrian analysis for safety. The UPWP was primarily funded with planning funds from the USDOT.

Ms. Bryant made a motion to approve the UPWP amendment. Mr. Moore seconded and the motion was unanimously approved.

Item 3b. CrimeStoppers Bus Wrap

Mr. Leo Smith from CrimeStoppers reported to the board that CrimeStoppers was in the process of developing its FY 2015/2016 budget. The organization was looking to rewrap its SunTran bus in 2016 to upgrade its appearance. When CrimeStoppers had originally wrapped the bus, the board had waived the monthly advertising fee. Mr. Smith said that if the board did not waive the fee again, CrimeStoppers would probably not be able to wrap the bus because of funding. Mr. Smith mentioned that the wrap was a public service, educational program and hoped that the board would continue to waive the advertising fee.

Ms. Bryant made a motion to waive the advertising fee for the CrimeStoppers bus wrap, and Mr. Moore seconded.

Mr. Hilty asked how many buses were not wrapped, and Mr. Slay reported that staff had recently receive proofs for the Steven A. Bagen wraps, which would go on five buses. The contract for DeCarlis and Sawyer to wrap one bus was scheduled to go to Ocala City Council. With the two community service wraps, a total of eight buses were wrapped, leaving two “clean” (or unwrapped) for events.

A vote was called and the motion to waive the bus wrap advertising fee for CrimeStoppers was approved unanimously.

Item 3c. Reduced SunTran Fare for Military Veterans

Mr. Slay reported that staff had been approached by representatives from Veterans Helping Veterans regarding a reduced SunTran fare for military veterans. Mr. Slay said that staff had researched other transit properties around the state and found that most had a half fare for veterans. Staff was recommending a half fare with valid military identification or Veterans Administration card.

Mr. Hank Whittier from Veterans Helping Veterans said that they were the largest social service agency for veterans in the county. Mr. Whittier stated that a half fare would be meaningful to veterans trying to get places, while the impact to SunTran would be minimal. Ms. Bryant expressed support and called the request a worthwhile thing that the board needed to do. Mr. Slay mentioned that staff was recommending an effective date of June 1, 2015. Mr. Arnett noted that veterans would be using their own identification cards, which would mean no additional cost to SunTran. Riders would present an active duty or valid VA card to be eligible for the fare. Mr. Guinn voiced approval of the reduced fare.

Ms. Bryant made a motion to approve the reduced SunTran fare for military veterans, and Mr. Moore seconded. The motion passed unanimously.

Item 4. Consent Agenda

Ms. Bryant moved for approval of the consent agenda. Mr. Moore seconded and the motion was unanimously approved.

Item 5. Comments by FDOT

Ms. Smith reported that SR 40 West would have lane closures west of CR 328 for shoulder work. Additional information was available on the cflroads.com website. Ms. Smith also mentioned an upcoming workshops and public meetings regarding the Florida Transportation Plan and the Strategic Intermodal System Policy Plan, the SR 40 Downtown Corridor Planning Study, and the SR 40 Downtown Traffic Operations Improvements.

Item 6. Comments by TPO Staff

Mr. Slay mentioned that at its April meeting, the board had directed staff to draft letters to the legislature. Mr. Slay said that the letters would be sent out soon and that staff had heard no updates regarding the bills they addressed.

Item 7. Comments by TPO Members

Mr. Guinn asked about bus shelters, and Mr. Slay advised that staff was working with the City's Public Works Department to discuss sites, right-of-way, and other factors. Mr. Slay estimated that work would begin on placing shelters by the end of the year if there were no right-of-way issues. Mr. Slay said that staff had set criteria for placing the first round of shelters and had identified fifteen locations. Mr. Guinn asked about selling ads on the shelters, and Mr. Slay said that previous efforts to sell advertising had not been successful because SunTran ran off the main roadways.

Item 8. Public Comment

There was no public comment.

Item 9. Adjournment

Chairman Arnett adjourned the meeting at 4:19 PM.

Respectfully Submitted By:

Kayleen Hamilton, TPO Administrative Assistant

June 1, 2015

CONSTRUCTION

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
238678-2	US 27 (SR 500) Drainage Improvements at Plumley and Mayberry Farms	DRAINAGE IMPROVEMENTS	COMMERCIAL INDUSTRIAL CORP.	\$544,771.05	118	02/16/15	Completed on June 1, 2015	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Still working on Asphalt, ditch blocks, shoulder base.	Possible lane closures for resurfacing and shoulder widening work.
428213-1	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	Working on setting pullboxes and connecting wiring. Working on DMS placements. They have been pulling cables and stated to wiring.	Monday, June 15th to 20th Work hours 9:00 p.m. – 6:00 a.m. The southbound outside lane on I-75 will be closed from 1 mile north of the SR 44 exit and just north of the US 27 exit for the installation of a DMS sign. Monday, June 15th to 20th Work Hours: 9:00 PM to 6:00 AM I-75 will have Southbound lane closures SR 44 to SR 500 (US 27) for installation of a DMS cantilever and sign.
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working in the urban area for widening areas, curb and sidewalk. They have almost completed the structural course from 80th Ave. to 44 Ave. They have started some mill and resurfacing in the rural area in the outside lane.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
429166-1	Bellevue Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Awaiting power upgrade and the contractor will be back after that work is completed by Duke Energy.	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00 Districtwide	270 Districtwide	06/18/14	Pivotal hanger replacement at different intersections in Marion County.	N/A
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$ 1,887,559.36	240	3/9/2015	They have been working on concrete work and grading for grass placement.	Intermittent Eastbound lane closures on SR 40, 1 mile West the SR 40 and SR 19 junction for placement of concrete for permanent barrier wall.
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$ 26,022,554.27	520		Contract awarded 4/14/15, Preconstruction conference on 6/25/2015	N/A

TRAFFIC OPERATIONS

Financial Project No.	Description	Status
	US 441 at NW 42nd Place	We will be issuing the work order for US 441 at NW 42nd Place in the next week or two. This work should be completed within a couple of weeks of the start of construction.
436129-1	SR 200 at SW 60th Avenue	Construct westbound left turn lanes. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2018 (436879-1).

Contact Information:

Kellie Smith, TPO Liaison
386-943-5427

kellie.smith@dot.state.fl.us

Mike McCammon, Ocala Operations Engineer
(352) 620-3001

Michael.McCammon@dot.state.fl.us

For additional information please go to www.cfrroads.com