



## TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34478

**June 9, 2015**  
**10:00 AM**

### AGENDA

1. CALL TO ORDER AND ROLL CALL
2. PROOF OF PUBLICATION
3. ACTION ITEMS
  - A. **FY 2014/2015-2018/2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**  
*To ensure that the Transportation Improvement Program reflects the most current project information, it is periodically necessary to amend the document. Staff will present the Transportation Improvement Program amendments for review and approval.*
  - B. **FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM**  
*The Transportation Improvement Program (TIP) is a five-year planning document that tracks the funding and phasing of transportation projects. Staff will provide an overview of the FY 2014/15 – 2018/19 TIP. Staff is recommending approval of the TIP.*
4. CONSENT AGENDA
  - A. **MEETING MINUTES – APRIL 14, 2015**
5. COMMENTS BY FDOT
6. COMMENTS BY TPO STAFF

**7. COMMENTS BY TAC MEMBERS**

**8. PUBLIC COMMENT (Limited to 5 minutes)**

**9. ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Technical Advisory Committee will be held on  
**August 11, 2015.***





**June 3, 2015**

**TO: TAC/CAC Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: FY 2014/2015-2018/2019 'Roll-Forward' TIP AMENDMENT**

---

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

It is out of the ordinary for the TIP to be amended at the same time as a new version is adopted. However, this amendment is necessary because the funding has to be approved before the end of the current fiscal year (June 30, 2015) and the new version of the TIP does not go into effect until July 1, 2015.

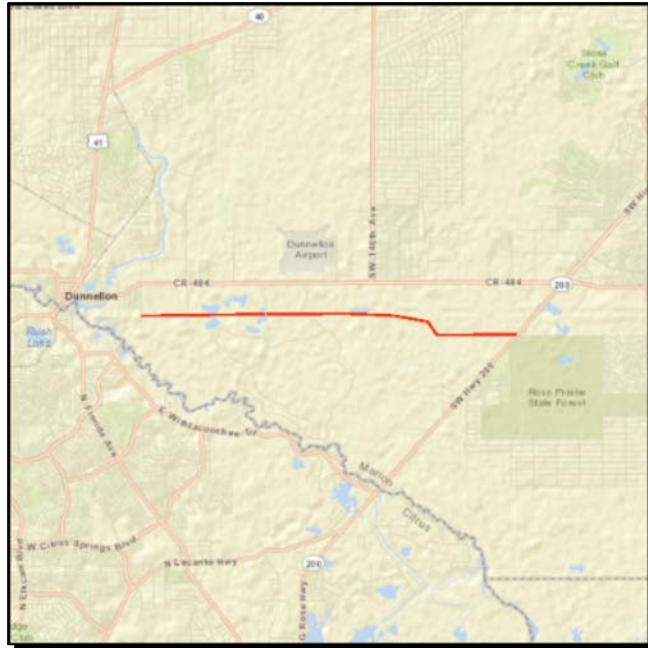
- **435484-1 Pruitt Trail** – From Bridges Road to SR 200: Add ENV \$300K



**4354841**

**PRUITT TRAIL**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ENV	SL	300,000	0	0	0	0	<b>300,000</b>
PE	SL	157,500	0	0	0	0	<b>157,500</b>
<b>Total</b>		<b>457,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>457,500</b>

**Prior Cost < 2014/15:** 0

**Future Cost > 2018/19:** 0

**Total Project Cost:** 457,500

**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.





**June 4, 2015**

**TO: TAC/CAC Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: DRAFT FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM**

---

Attached is the 'Draft' 2015/2016 – 2019/2020 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- Add 436361-1 ITS Operational Support: \$2.6 Million OPS (Pg. 1-6);
- Add 433652-1 SR 40 Interchange Imp: \$3.0 Million ROW (Pg. 1-25);
- Add 430655-1 SR 492 from US 441 to SR 40: \$4.6 Million CST (Pg 1-29);
- Add 435549-1 SW 49<sup>th</sup> Ave from SW 42<sup>nd</sup> St to SW 95<sup>th</sup> St: \$16.3 Million (Pg 1-30);
- Add 436879-1 SR 200 from SW 60<sup>th</sup> Ave to CR 484: \$8.1 Million (Pg 1-14).

TPO staff will present these, and additional, changes to committee members at the June 9<sup>th</sup> meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.





# **OCALA / MARION COUNTY TPO**

**Transportation Improvement Program  
FY 2015/16 - 2019/20**

**OCALA/MARION COUNTY TRANSPORTATION  
IMPROVEMENT PROGRAM (2015/2016-2019/2020) (April 6,**

## Table of Contents

- Executive Summary
- 5 Year Summary by Fund Code
- Funding Source Summary
- Section 1 - Federal / State Projects
- Section 2 - TPO Funding
- Section 3 - Countywide
- Section 4 - Bike / Ped Projects
- Section 5 - Aviation Projects
- Section 6 - Transit Projects
- Project Index

**Ocala/Marion County Transportation Planning Organization**

121 S.E. Watula Avenue  
P.O. Box 1270  
Ocala, Florida 34478-1270  
(352) 629-8297

Earl Arnett, **Chairman**  
Marion County Commission

David Moore  
Marion County Commission

Kent Guinn  
City of Ocala, Mayor

Kathy Bryant  
Marion County Commission

Jay Musleh  
Ocala City Council

Mary Sue Rich  
Ocala City Council

Brent Malever  
Ocala City Council

Stan McClain  
Marion County Commission

Michael Goldman  
Bellevue City Commission

John McCleod  
Ocala City Council

James P. Hilty, **Vice Chair**  
Ocala City Council

Penny Fleeger  
Dunnellon City Council

Carl Zalak  
Marion County Commission

**STAFF**

Greg Slay  
Director

John Voges  
Senior Transportation Planner

Kenneth Odom  
Transportation Planner

Anne McGaffic  
GIS Analyst

Kayleen Hamilton  
Administrative Assistant

## **GLOSSARY OF ABBREVIATIONS**

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
MAP-21	-	Moving Ahead for Progress in the 21 <sup>st</sup> Century
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2035 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21)* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### **Federal and State Funded Highway Projects**

This chapter contains project descriptions for the FDOT District Five 2015/2016 - 2019/2020 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on

TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### **Public Transportation Element**

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,499 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida

Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards. Youth and students pay \$1.10. Children five years of age or lower ride free.

SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2014 showed that SunTran provided 31,065 revenue hours and 487,296 revenue miles of service to 436,063 unlinked passengers. Total annual operating expenses for the period were \$1.9 million. Projected ridership for FY 2014 is approximately 445,000.

Also included in this Element are funds provided to Marion

Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions.

The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

### **Aviation Element**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.



## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

### **Amendments to or Removals from Transportation Improvement Program**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Upon TPO endorsement of the TIP modification, a copy of the modification is sent to the district and DCA for consistency review purposes. Therefore, the TPO may not remove or

reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) Any amendment that deletes any projects or project phase;
- (b) Any amendment which adds a project estimated to cost over \$150,000;
- (c) Any amendment which advances or defers to another fiscal year, a right of way phase, a construction phase, or a public transportation project phase estimated to cost over \$500,000, except an amendment advancing or deferring a phase for a period of 90 days or less; or
- (d) Any amendment which advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000, except an amendment advancing or deferring a phase for a period of 90 days or less.

**CONSISTENCY WITH OTHER PLANS**

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the

governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP’s consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

**PROJECT PRIORITY SELECTION PROCESS**

In November of 2010 the TPO adopted the Year 2035 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement’s overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of

service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

the development of the next FDOT Tentative Work Program for Marion County.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
1	NW 49th Street Interchange	-	-	-	-	-	-	-	Yes	New interchange I	DES
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
	IJR currently underway	IJR	\$250,000								
	PD&E					\$2,030,000					
2	SR 40/US 441 Intersection Op. Improvement I										
	NW 2nd St to SW Broadway Street (FDOT FM# 433665-1)	0.16	6	D	50,000	22,000	44%	C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST
	<i>Design underway (Est. Completion 5/6/2015)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		CST		\$197,306							
3	US 441 Intersection Op. Improvement II										
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	28,000	56%	C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		ROW					\$4,000,000				
4	SR 35 Intersection Op. Improvement										
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	14,300	97%	D	No	Add SB Right-Turn Lanes	ROW/CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PE					\$1,005,000				
5	SR 40 Downtown Multi-Modal Improvement										
	US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	31,500	97%	D	No	To Be Determined In Planning Study	CST
	<i>Study Underway</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PE		\$1,000,000							
6	SR 40 East Multi-Modal Improvement										
	NE 49th Terrace to NE 60th Court	1.5	4	D	32,400	16,300	50%	C	No	To Be Determined In Planning Study	PE
	<i>Traffic count has been averaged.</i>										
7	US 441 Corridor Study - Belleview										
	SE 102nd Place to SE 62nd Avenue	2.0	4	D	39,800	28,250	71%	C	No	To Be Determined In Planning Study	PD&E
8	SR 40 West Multi-Modal Improvement										
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE

IJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
9	US 41											
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	CST	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
		PE			\$500,000							
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040						
		CST					\$29,453,103					
10	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
		ENV		\$220,000								
11	SR 40/I-75 Interchange Operational Improvements											
	SW 40 <sup>th</sup> Avenue to SW 27th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
	Design underway (Est. Completion 1/25/2016)	ROW				\$3,465,000	\$4,435,000					
12	CR 484/I-75 Interchange Operational Improvements											
	SW 20 <sup>th</sup> Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
	Design underway (Est. Completion 7/6/2016)	PE	\$72,911									
13	NE 36 <sup>th</sup> Avenue											
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431798-1)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	
	<b>PD&amp;E Underway</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
	Project includes grade separation over CSX S line	PE		\$1,375,000								

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
14	SR 40 - East										
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				ROW/CST
	Design underway (Est. Completion 1/12/2016)	PE	\$52,444								
	ROW		\$2,813,794	\$3,155,000	\$1,102,880	\$664,670					
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				
	Design underway (Est. Completion 3/15/2016)	ENV	\$551,715								
	CR 314A to Levy Hammock Road	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE
15	SR 40										
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	CST
		Traffic count has been averaged									
16	US 27I-75 Interchange Operational Improvements										
	NW 44 <sup>th</sup> Avenue to NW 35 <sup>th</sup> Avenue	-	4	D	39,800	19,900	50%	C	Yes	Operational/Capacity Improvements	PE
17	SW 95th Street Interchange										
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New interchange I	PE
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				
	IJR is under review by FHWA	PD&E	\$5,271	\$35,000	\$2,000,000						
18	NE 25 <sup>th</sup> Avenue										
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW
		Interpolated Count									
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				
	PD&E Underway	RRU	\$15,000								
		PD&E	\$15,000								
		PE	\$23,469	\$1,505,000							
	Project includes grade separation over CSX 'S' line										

OCALA/MARION COUNTY TPO  
 FY 2021 PRIORITY PROJECTS  
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
19	US 27										
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PD&E				\$1,025,000					
20	SR 40										
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E
21	CR 484										
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE
22	US 441										
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW
23	US 301 - South										
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW
24	SR 326										
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE

## **PUBLIC INVOLVEMENT**

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one. In

addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

## **CERTIFICATION**

The most recent certification review was conducted by the Florida Department of Transportation on February 26, 2015. The Department recommended that the urban transportation planning process be certified for fiscal year 2015/2016. The next certification review will be performed in the spring of 2016.



## **LEGENDS**

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**FEDERAL FUNDING TYPES**

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
---------------------	---------------	-------------------------

**NATIONAL HIGHWAY SYSTEM**

ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.

**SURFACE TRANSPORTATION PROGRAM**

XU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
XL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
XA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
-----	-------------	---

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

## STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4106742	SR 40	0	0	0	0	94,031,872	94,031,872
4306431	I-75	0	0	0	0	0	38,707,975
4356592	SR 200	750,000	0	0	0	4,472,672	5,222,672
4356602	SR 326	0	462,000	0	0	797,089	1,769,089
<b>Total</b>		<b>750,000</b>	<b>462,000</b>	<b>0</b>	<b>0</b>	<b>99,301,633</b>	<b>139,731,608</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4272801	US 441	20,540	0	0	0	0	20,540
4317971	NE 25TH AVENUE	431,000	0	0	0	0	431,000
<b>Total</b>		<b>451,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>451,540</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
2386931	SR 5	3	0	0	0	0	143,584
4106742	SR 40	1,140,000	0	0	0	0	1,327,222
4106743	SR 40	1,090,000	0	0	0	0	1,806,861
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	2,032,651
4302521	OCALA/MARION COUNTY ITS	0	0	0	0	0	4,000,000
4317971	NE 25TH AVENUE	0	0	0	0	0	36,155
4317982	NE 36TH AVENUE	485,426	0	0	0	0	485,426
4354921	SR 0	4	0	0	0	0	170,791
<b>Total</b>		<b>2,715,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,002,690</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
2386481	US 41	405,000	0	0	0	0	488,249
2386511	SR 200	220,000	0	0	0	0	220,000
2386931	SR 5	3	0	0	0	0	188,783
4336511	CR 84	4	0	0	0	0	1,536,500

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
<b>Total</b>		<b>625,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,433,532</b>
<b>ACTA - ADVANCE CONSTRUCTION TALT</b>							
4106743	SR 0 4	0	0	0	0	0	549,070
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,070</b>
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
4106743	SR 0 4	0	0	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>BNDS - BOND - STATE</b>							
2386511	SR 00 2	0	0	0	0	0	251,979
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,979</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4293631	SR 0 4	0	0	0	0	0	519,480
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,480</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4355491	SW 49TH AVE	0	0	0	14,605,254	0	14,605,254
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>14,605,254</b>	<b>0</b>	<b>14,605,254</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
2386481	US 41	0	0	0	1,852,717	0	1,852,717
4317982	NE 36TH AVENUE	889,574	0	0	0	0	889,574
4317984	NE 36TH AVENUE	533,131	0	0	0	0	533,131
4352091	I-75	0	0	1,852,560	0	0	1,852,560
<b>Total</b>		<b>1,422,705</b>	<b>0</b>	<b>1,852,560</b>	<b>1,852,717</b>	<b>0</b>	<b>5,127,982</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4181071	PRIMARY IN HOUSE	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	32,525,847



### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>								
4233912	ASPHALT RESURFACING		135,070	0	0	0	0	1,160,026
4278392	PERFORMANCE AESTHETICS		517,000	517,000	517,000	1,275,500	517,000	5,104,000
4291781	UNPAVED SHOULDER REPAIR		0	0	0	0	0	351,000
4291821	PAVEMENT MARKINGS -		473,700	600,000	600,000	600,000	600,000	5,242,200
<b>Total</b>			<b>2,856,957</b>	<b>2,844,867</b>	<b>2,840,360</b>	<b>3,593,234</b>	<b>2,834,734</b>	<b>44,383,073</b>
<b>DC - STATE PRIMARY PE CONSULTANTS</b>								
2386771	SR 5	3	0	0	0	0	0	89
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>								
2386481	US 41		7,495,000	723,911	4,536,125	15,359,217	0	33,244,886
2386511	SR 00	2	0	0	0	0	0	368,820
2386771	SR 5	3	0	0	0	0	0	92,240
2386931	SR 35		0	2,377,519	160,000	0	0	4,152,075
2387191	SR 40		460,000	135,124	0	0	0	8,277,138
2387201	SR 0	4	0	0	0	0	0	3,935,201
4106742	SR 40		0	2,735,028	0	0	0	3,395,028
4130194	TRAFFIC SIGNALIZATION		350,113	350,493	358,335	351,548	351,548	4,229,321
4136153	LIGHTING AGREEMENTS		332,934	414,742	414,323	362,000	374,566	4,736,896
4242831	US 41	4	0	0	0	0	0	449,480
4248851	SR 5	3	0	0	0	0	0	317,455
4272491	US 01	3	0	0	0	0	0	70,958
4272801	US 441		1,815,092	0	0	0	0	1,833,609
4282132	I-75		0	0	0	0	0	4,461,855
4290531	US 7	2	0	0	0	0	0	199,825

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4290831	US 7 2	0	0	0	0	0	416,011
4295821	I-75	0	2,000,000	0	0	0	2,000,000
4306431	I-75	0	0	0	0	0	3,357
4306551	SR 492	75,000	0	1,351,783	0	0	1,426,783
4306561	SR 0 4	0	0	0	0	0	124,221
4315521	DUNNELLON MUNICIPAL AIRPORT	1,718	0	0	0	0	1,718
4315551	DUNNELLON MUNICIPAL AIRPORT	0	0	0	500,000	0	500,000
4315861	OCALA REGIONAL AIRPORT	0	0	500,000	500,000	0	1,000,000
4319351	SR 40 DOWNTOWN OCALA	0	742,602	0	0	0	742,602
4336331	US 27	0	0	1,000,000	0	0	1,000,000
4336521	SR 40	0	0	0	1,282,169	0	1,389,200
4336601	US 441	0	0	0	3,928,731	4,648,853	8,577,584
4336611	US 441	0	0	0	380,000	320,000	700,000
4350571	I-75 50	0,000	0	0	0	0	500,000
4352081	SR 35	0	0	0	1,000,000	0	1,000,000
4368791	SR 200	0	0	3,799,952	0	0	3,799,952
4370111	DUNNELLON MUNICIPAL AIRPORT	0	31,593	1,592	280,189	500,000	813,374
4370171	OCALA REGIONAL AIRPORT	0	0	0	0	500,000	500,000
<b>Total</b>		<b>11,029,857</b>	<b>9,511,012</b>	<b>12,122,110</b>	<b>23,943,854</b>	<b>6,694,967</b>	<b>94,259,589</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4106742	SR 40	0	0	0	0	11,340,000	11,340,000
4350571	I-75 0		926,234	0	0	0	926,234
<b>Total</b>		<b>0</b>	<b>926,234</b>	<b>0</b>	<b>0</b>	<b>11,340,000</b>	<b>12,266,234</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	405,000	0	0	55,300	0	1,367,493

### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>								
2386511	SR 00	2	0	0	0	0	0	1,293,938
2386771	SR 5	3	0	0	0	0	0	552,379
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	27,818
2386782	US 7	2	0	0	0	0	0	10,000
2386931	SR 5	3	0	0	0	0	0	930,388
2387191	SR 0	4	0	0	0	0	0	1,184,936
2387201	SR 0	4	0	0	0	0	0	249,262
4106742	SR 0	4	0	0	0	0	0	165,812
4106743	SR 0	4	0	0	0	0	0	191,689
4162201	SR 26	3	0	0	0	0	0	59,974
4195841	US 1	4	0	0	0	0	0	154,950
4242831	US 41	4	0	0	0	0	0	67,558
4248851	SR 5	3	0	0	0	0	0	67,650
4272491	US 01	3	0	0	0	0	0	139,149
4272731	SR 5	3	0	0	0	0	0	20,659
4272801	US 41	4	0	0	0	0	0	61,023
4282132	I-75		0	0	0	0	0	139,811
4290531	US 7	2	0	0	0	0	0	41,438
4290831	US 7	2	0	0	0	0	0	35,602
4293631	SR 0	4	0	0	0	0	0	103,557
4295821	I-75		35,000	0	0	0	0	40,271
4297271	I-75		0	0	0	0	0	51,952
4306551	SR 492		200,000	0	70,675	0	0	270,675
4306561	SR 40		67,269	0	0	0	0	99,309

### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>								
4309861	US 1	4	0	0	0	0	0	65,252
4317983	NE 36TH AVENUE		0	0	0	0	0	5,525
4319111	SR 0	4	0	0	0	0	0	82,336
4324211	SR 0	4	0	0	0	0	0	30,083
4325401	US 1	4	0	0	0	0	0	35,364
4336331	US 27		0	0	25,000	0	0	25,000
4336521	SR 0	4	0	0	0	0	0	85,729
4336601	US 441		0	0	0	36,700	36,700	158,712
4336611	US 441		0	0	0	26,400	26,400	63,053
4344081	SR 40		20,000	0	89,874	0	0	109,874
4350571	I-75 10		,000	72,073	0	0	0	82,073
4352081	SR 35		0	0	0	5,000	0	5,000
4354661	I-75		0	0	0	0	0	79,879
4356661	US 441		10,000	0	100,132	0	0	110,132
4363711	US 41	4	5,000	0	0	0	0	5,000
4368791	SR 200		20,000	0	645,219	0	0	665,219
<b>Total</b>			<b>772,269</b>	<b>72,073</b>	<b>930,900</b>	<b>123,400</b>	<b>63,100</b>	<b>8,935,524</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>								
4130194	TRAFFIC SIGNALIZATION		185,690	0	0	0	0	185,690
<b>Total</b>			<b>185,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,690</b>
<b>DPTO - STATE - PTO</b>								
4144471	OCALA REGIONAL AIRPORT		200,000	732,675	0	0	0	989,301
4224401	OCALA/MARION UPWP		7,270	0	0	0	0	41,118
4241231	SUNTRAN		597,304	597,030	0	0	0	3,083,720

### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DPTO - STATE - PTO</b>								
4314011	TPO PLANNING STUDIES		0	7,270	7,487	7,487	8,199	30,443
4315491	DUNNELLON MUNICIPAL AIRPORT		0	0	19,774	0	0	19,774
4315501	DUNNELLON MUNICIPAL AIRPORT		0	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT		0	0	0	0	0	8,972
4315521	DUNNELLON MUNICIPAL AIRPORT		74,951	0	0	0	0	74,951
4315541	DUNNELLON MUNICIPAL AIRPORT		524,774	0	0	0	0	524,774
4315551	DUNNELLON MUNICIPAL AIRPORT		0	0	500,000	0	0	540,000
4315861	OCALA REGIONAL AIRPORT		300,000	0	0	0	0	800,000
4317983	NE 36TH AVENUE		2,000,000	0	0	0	0	2,000,000
4333041	SUNTRAN		0	0	612,464	632,684	664,318	1,909,466
4335171	DUNNELLON MUNICIPAL		167,200	0	0	0	0	167,200
4370111	DUNNELLON MUNICIPAL AIRPORT		0	144,857	470,296	34,621	0	649,774
4370171	OCALA REGIONAL AIRPORT		0	0	500,000	500,000	0	1,000,000
4370241	DUNNELLON MUNICIPAL AIRPORT		0	0	13,600	185,190	0	198,790
4370311	OCALA REGIONAL AIRPORT	3	4,000	0	0	0	0	34,000
4370321	OCALA REGIONAL AIRPORT 20		0,000	1,800,000	0	0	0	2,000,000
<b>Total</b>			<b>4,105,499</b>	<b>3,281,832</b>	<b>2,123,621</b>	<b>1,359,982</b>	<b>672,517</b>	<b>14,076,873</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>								
2386481	US 41		0	2,901,000	0	0	0	3,311,000
2386511	SR 00	2	0	0	0	0	0	15,077
2386771	SR 5	3	0	0	0	0	0	2,235,945
2386931	SR 35		750,000	0	0	0	0	20,778,635
2387191	SR 0	4	0	0	0	0	0	13,209,835
2387201	SR 0	4	0	0	0	0	0	2,093

### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>								
4162201	SR 26	3	0	0	0	0	0	378,990
4195841	US 1	4	0	0	0	0	0	72,709
4242831	US 41	4	0	0	0	0	0	50,932
4272491	US 01	3	0	0	0	0	0	16,488
4272801	US 441		1,059,367	0	0	0	0	1,059,367
4282132	I-75		0	0	0	0	0	401,106
4290531	US 7	2	0	0	0	0	0	692,983
4290831	US 7	2	0	0	0	0	0	1,924,585
4293631	SR 0	4	0	0	0	0	0	46,189
4306561	SR 40		299,374	0	0	0	0	721,104
4309861	US 1	4	0	0	0	0	0	15,979
4319111	SR 0	4	0	0	0	0	0	426,443
4325401	US 1	4	0	0	0	0	0	148,967
4336521	SR 0	4	0	0	0	0	0	1,665,832
4336601	US 41	4	0	0	0	0	0	675,454
4336611	US 41	4	0	0	0	0	0	624,735
4344081	SR 40		320,000	0	0	0	0	320,000
4354661	I-75		0	0	0	0	0	798,463
4356661	US 441		325,000	0	764,366	0	0	1,089,366
4368791	SR 200		375,000	0	2,947,273	0	0	3,322,273
<b>Total</b>			<b>3,128,741</b>	<b>2,901,000</b>	<b>3,711,639</b>	<b>0</b>	<b>0</b>	<b>54,004,550</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>								
4224401	OCALA/MARION UPWP		58,157	0	0	0	0	328,950
4241211	MARION TRANSIT		889,342	933,809	0	0	0	3,750,330

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4314011	TPO PLANNING STUDIES	0	58,157	59,902	59,902	61,699	239,660
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
<b>Total</b>		<b>947,499</b>	<b>991,966</b>	<b>1,040,402</b>	<b>1,089,427</b>	<b>1,142,700</b>	<b>7,409,966</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4297271	I-75	0	0	0	0	0	1,181,180
4303553	SR 0 4	0	0	0	0	0	1,225,563
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,406,743</b>
<b>EB - EQUITY BONUS</b>							
2386771	SR 5 3	0	0	0	0	0	833,443
4106742	SR 0 4	0	0	0	0	0	139,975
4106743	SR 0 4	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	0	0	0	0	0	872,703
4359491	PRUITT TRAIL	0	0	0	0	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,993,051</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4315491	DUNNELLON MUNICIPAL AIRPORT	0	0	163,265	0	0	163,265
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	161,500
4315521	DUNNELLON MUNICIPAL AIRPORT	862,524	0	0	0	0	862,524
4370241	DUNNELLON MUNICIPAL AIRPORT	0	0	153,000	2,083,385	0	2,236,385
4370311	OCALA REGIONAL AIRPORT 68	0,000	0	0	0	0	680,000
<b>Total</b>		<b>1,542,524</b>	<b>0</b>	<b>316,265</b>	<b>2,083,385</b>	<b>0</b>	<b>4,103,674</b>
<b>FSF1 - FED STIMULUS, S/W MANAGED</b>							
2386771	SR 5 3	0	0	0	0	0	26,237,093
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,237,093</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4241231	SUNTRAN	400,000	400,000	0	0	0	2,000,000
4271882	SUNTRAN	2,022,110	0	0	0	0	3,316,254
4333041	SUNTRAN	0	0	400,000	400,000	400,000	1,200,000
<b>Total</b>		<b>2,422,110</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>6,516,254</b>
<b>HPP - HIGH PRIORITY PROJECTS</b>							
2386481	US 1 4	0	0	0	0	0	692,425
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692,425</b>
<b>HRRR - HIGH RISK RURAL ROAD</b>							
4295861	CR 25 2	0	0	0	0	0	44,008
4311421	CR 314A	0	0	0	0	0	21,050
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,058</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4272801	US 441	3,073,831	0	0	0	0	3,503,814
4295861	CR 25 2	0	0	0	0	0	700,774
4309861	US 1 4	0	0	0	0	0	335,055
4311421	CR 314A	0	0	0	0	0	576,484
4324211	SR 40	672,072	0	0	0	0	1,064,662
4332061	CR 484	270,405	0	0	0	0	303,440
4348441	CR 2 4	0	0	0	0	0	70,950
4350571	I-75 0		1,977,992	0	0	0	1,977,992
4363711	US 441	100,000	0	275,225	0	0	375,225
<b>Total</b>		<b>4,116,308</b>	<b>1,977,992</b>	<b>275,225</b>	<b>0</b>	<b>0</b>	<b>8,908,396</b>
<b>LF - LOCAL FUNDS</b>							
4144471	OCALA REGIONAL AIRPORT	200,000	732,675	0	0	0	946,832



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>LF - LOCAL FUNDS</b>							
4224401	OCALA/MARION UPWP	7,270	0	0	0	0	41,118
4241211	MARION TRANSIT	889,342	933,809	0	0	0	3,750,330
4241231	SUNTRAN	602,082	601,806	0	0	0	3,093,274
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	7,307,911
4271882	SUNTRAN	505,528	0	0	0	0	829,064
4295861	CR 25 2	0	0	0	0	0	23,343
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	DUNNELLON MUNICIPAL AIRPORT	0	0	3,628	0	0	3,628
4315501	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	8,972
4315521	DUNNELLON MUNICIPAL AIRPORT	19,167	0	0	0	0	19,167
4315541	DUNNELLON MUNICIPAL AIRPORT	131,193	0	0	0	0	131,193
4315551	DUNNELLON MUNICIPAL AIRPORT	0	0	500,000	500,000	0	1,010,000
4315861	OCALA REGIONAL AIRPORT	300,000	0	500,000	500,000	0	1,800,000
4333041	SUNTRAN	0	0	612,464	637,745	664,318	1,914,527
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4335171	DUNNELLON MUNICIPAL	41,800	0	0	0	0	41,800
4355491	SW 49TH AVE	0	0	0	17,974,746	0	17,974,746
4370111	DUNNELLON MUNICIPAL AIRPORT	0	176,450	471,888	314,810	500,000	1,463,148
4370171	OCALA REGIONAL AIRPORT	0	0	500,000	500,000	500,000	1,500,000
4370241	DUNNELLON MUNICIPAL AIRPORT	0	0	3,400	46,297	0	49,697
4370311	OCALA REGIONAL AIRPORT 3	4,000	0	0	0	0	34,000
4370321	OCALA REGIONAL AIRPORT 20	0,000	1,800,000	0	0	0	2,000,000
<b>Total</b>		<b>2,930,382</b>	<b>4,252,010</b>	<b>3,579,367</b>	<b>21,510,610</b>	<b>2,753,518</b>	<b>47,068,809</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>MA - MIN. ALLOCATION (ANY AREA)</b>								
2386771	SR 5	3	0	0	0	0	0	422,670
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,670</b>
<b>ML - MA, AREAS &lt;= 200K</b>								
2386511	SR 00	2	0	0	0	0	0	1,891,323
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,891,323</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>								
4272801	US 441		518,945	0	0	0	0	518,945
4290531	US 7	2	0	0	0	0	0	3,953,621
4306551	SR 492		0	0	2,939,382	0	0	2,939,382
4306561	SR 40		1,353,255	0	0	0	0	1,353,255
4344081	SR 40		0	0	686,061	0	0	686,061
<b>Total</b>			<b>1,872,200</b>	<b>0</b>	<b>3,625,443</b>	<b>0</b>	<b>0</b>	<b>9,451,264</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>								
4179601	OCALA/MARION UPWP		464,952	464,952	464,952	464,952	464,952	5,043,660
<b>Total</b>			<b>464,952</b>	<b>464,952</b>	<b>464,952</b>	<b>464,952</b>	<b>464,952</b>	<b>5,043,660</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>								
4349551	CR 28	3	0	0	0	0	0	169,603
4349561	E MC KINNEY AVE		0	0	0	0	0	184,653
4369101	SE 2ND AVENUE		185,797	0	0	0	0	185,797
4369111	NW 27TH AVENUE		214,773	0	0	0	0	214,773
4369171	SE 8TH STREET		360,600	0	0	0	0	360,600
<b>Total</b>			<b>761,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115,426</b>
<b>S129 - STP EARMARKS - 2008</b>								
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	245,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>S129 - STP EARMARKS - 2008</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
<b>SA - STP, ANY AREA</b>							
2386481	US 41	0	0	0	9,389,867	0	10,377,872
2386511	SR 00	2	0	0	0	0	538,174
2386771	SR 5	3	0	0	0	0	126,363
4106743	SR 0	4	0	0	0	0	1,000,000
4179601	OCALA/MARION UPWP	0	0	0	0	0	68,608
4195841	US 1	4	0	0	0	0	81,156
4272491	US 01	3	0	0	0	0	3,320,814
4272801	US 441	2,510,511	0	0	0	0	2,510,511
4290531	US 7	2	0	0	0	0	3,865,150
4290831	US 7	2	0	0	0	0	4,476,707
4295861	CR 25	2	0	0	0	0	3,000
4317971	NE 25TH AVENUE	393,082	0	0	0	0	403,082
4317982	NE 36TH AVENUE	0	0	0	0	0	10,000
4317984	NE 36TH AVENUE	106,876	0	0	0	0	116,876
4336801	US 27	0	0	5,000	0	0	5,000
4344081	SR 40	0	0	10,790	0	0	10,790
4352091	I-75	0	10,000	177,440	0	0	187,440
4355171	SUNTRAN	0	0	0	3,600,000	0	3,600,000
4355401	US 441	0	0	0	196,480	0	196,480
4363611	ITS OPERATIONAL SUPPORT	0	0	0	0	2,617,155	2,617,155
4368791	SR 200	0	0	317,672	0	0	317,672
<b>Total</b>		<b>3,010,469</b>	<b>10,000</b>	<b>510,902</b>	<b>13,186,347</b>	<b>2,617,155</b>	<b>33,832,850</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SE - STP, ENHANCEMENT</b>								
4354921	SR 0	4	0	0	0	0	0	7,500
<b>Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>
<b>SL - STP, AREAS &lt;= 200K</b>								
2386481	US 1	4	0	0	0	0	0	213,966
2386511	SR 00	2	0	0	0	0	0	213,888
2386931	SR 35		1,984,146	144,991	0	0	0	10,678,151
2387201	SR 0	4	0	0	0	0	0	419,322
4106742	SR 40		1,123,782	264,972	2,000,000	1,424,830	0	9,307,183
4106743	SR 0	4	0	0	0	0	0	3,711,499
4179601	OCALA/MARION UPWP		0	0	0	0	0	431,392
4195841	US 1	4	0	0	0	0	0	49,069
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	35,400
4248851	SR 5	3	0	0	0	0	0	578,808
4272491	US 01	3	0	0	0	0	0	234,399
4272731	SR 5	3	0	0	0	0	0	187,310
4272801	US 441		126,121	0	0	0	0	519,874
4317971	NE 25TH AVENUE		930,918	0	0	0	0	945,918
4317984	NE 36TH AVENUE		734,993	0	0	0	0	734,993
4324211	SR 40		88,713	0	0	0	0	94,716
4336521	SR 40		0	0	3,500,000	3,037,831	3,028,976	9,566,807
4336801	US 27		0	0	1,000,000	0	0	1,000,000
4354921	SR 40 INTERSECTION IMPROVEMENTS	0	0	0	0	0	0	136,709
4355401	US 441		0	0	0	2,677,821	0	2,677,821
<b>Total</b>			<b>4,988,673</b>	<b>409,963</b>	<b>6,500,000</b>	<b>7,140,482</b>	<b>3,028,976</b>	<b>41,737,225</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	0	0	0	2,838,019	0	4,546,125
2386931	SR 35	2,615,854	0	0	0	0	3,458,521
4106742	SR 40	296,518	189,500	75,000	75,000	0	676,018
4106743	SR 0 4	0	0	0	0	0	37,686
4195841	US 1 4	0	0	0	0	0	1,444,745
<b>Total</b>		<b>2,912,372</b>	<b>189,500</b>	<b>75,000</b>	<b>2,913,019</b>	<b>0</b>	<b>10,163,095</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4319351	SR 40 DOWNTOWN OCALA	0	142,043	0	0	0	142,043
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	396,078	0	0	0	0	396,078
4354861	SILVER SPRINGS BIKEWAY	0	0	801,206	0	0	801,206
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	0	0	253,000	253,000
<b>Total</b>		<b>396,078</b>	<b>142,043</b>	<b>801,206</b>	<b>0</b>	<b>253,000</b>	<b>1,592,327</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4106743	SR 0 4	0	0	0	0	0	300,930
4319351	SR 40 DOWNTOWN OCALA	0	125,355	0	0	0	125,355
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	202,060
4354861	SILVER SPRINGS BIKEWAY	525,000	0	2,673,838	0	0	3,198,838
4371901	BELLEVIEW TO GREENWAY TRAIL 0	0	0	75,000	0	0	75,000
<b>Total</b>		<b>525,000</b>	<b>125,355</b>	<b>2,748,838</b>	<b>0</b>	<b>0</b>	<b>3,902,183</b>
<b>TCSP - TRANS, COMMUNITY &amp; SYSTEM PRES</b>							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	916,209
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>916,209</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	4,839,828

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4317983	NE 36TH AVENUE	0	4,390,000	4,235,000	13,249,443	1,159,000	<b>23,133,443</b>
<b>Total</b>		<b>0</b>	<b>4,390,000</b>	<b>4,235,000</b>	<b>13,249,443</b>	<b>1,159,000</b>	<b>27,973,271</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
<b>Federal</b>	29,924,026	5,173,771	18,610,793	29,130,329	107,208,416	<b>190,047,335</b>
<b>Local</b>	2,930,382	4,252,010	3,579,367	21,510,610	2,753,518	<b>35,025,887</b>
<b>State</b>	22,079,013	23,927,018	25,963,630	56,875,167	22,764,318	<b>151,609,146</b>
<b>Total</b>	<b>54,933,421</b>	<b>33,352,799</b>	<b>48,153,790</b>	<b>107,516,106</b>	<b>132,726,252</b>	<b>376,682,368</b>

---

**Section 1 - Federal / State Projects**

---



**CR 484**

**4332061**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT **From:** AT MARION OAKS TRAIL

**To:**

**Lead Agency:** Marion County

**Length:** .340 MI

**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	HSP	270,405	0	0	0	0	270,405
<b>Total</b>		<b>270,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,405</b>

**Prior Cost < 2015/16:** 33,035

**Future Cost > 2019/20:** 0

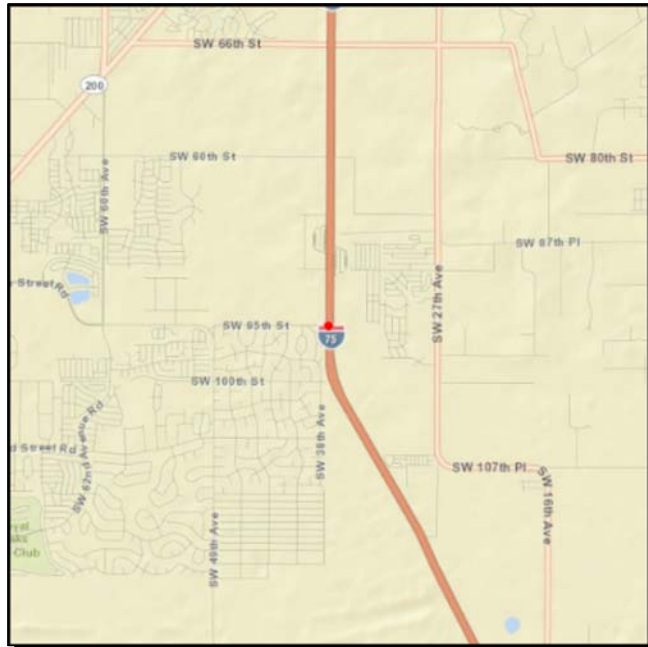
**Total Project Cost:** 303,440

**Project Description:** Construction of a dedicated EB left-turn lane and additional signalization for protected corresponding movements.

**I-75**

**4295821**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** AT SW 95TH ST  
**To:**  
**Lead Agency:** FDOT      **Length:** 1.200 mi  
**LRTP #:** 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	35,000	0	0	0	0	<b>35,000</b>
PDE	DDR	0	2,000,000	0	0	0	<b>2,000,000</b>
<b>Total</b>		<b>35,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,035,000</b>

**Prior Cost < 2015/16:** 5,271

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,040,271

**Project Description:** New interchange construction at I-75 and SW 95th Street. (Priority Project #17)

**I-75**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** AT NW 49TH ST

**To:**

**Lead Agency:** Managed by FDOT **Length:** .001

**LRTP #:** Objective 3.11: Page 2-8

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	10,000	177,440	0	0	187,440
PDE	CM	0	0	1,852,560	0	0	1,852,560
<b>Total</b>		<b>0</b>	<b>10,000</b>	<b>2,030,000</b>	<b>0</b>	<b>0</b>	<b>2,040,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

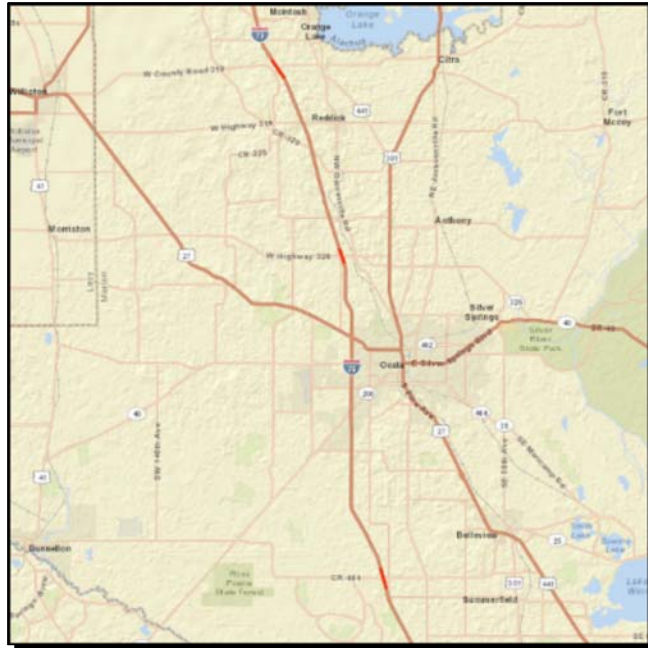
**Total Project Cost:** 2,040,000

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic.

**I-75**

**4350571**

**SIS**



**Work Summary:** LIGHTING

**From:** AT CR 484, SR 326 & CR 318

**To:**

**Lead Agency:** FDOT

**Length:** 28.270 MI

**LRTP #:** Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DDR	500,000	0	0	0	0	<b>500,000</b>
CST	DI	0	926,234	0	0	0	<b>926,234</b>
CST	DIH	0	72,073	0	0	0	<b>72,073</b>
CST	HSP	0	1,977,992	0	0	0	<b>1,977,992</b>
<b>Total</b>		<b>510,000</b>	<b>2,976,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,486,299</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 3,486,299

**Project Description:** Enhance illumination at selected interchanges.

**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**

**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:**  
**To:** COUNTYWIDE SYSTEMS  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .000  
**LRTP #:** Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SA	0	0	0	0	2,617,155	2,617,155
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,617,155</b>	<b>2,617,155</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

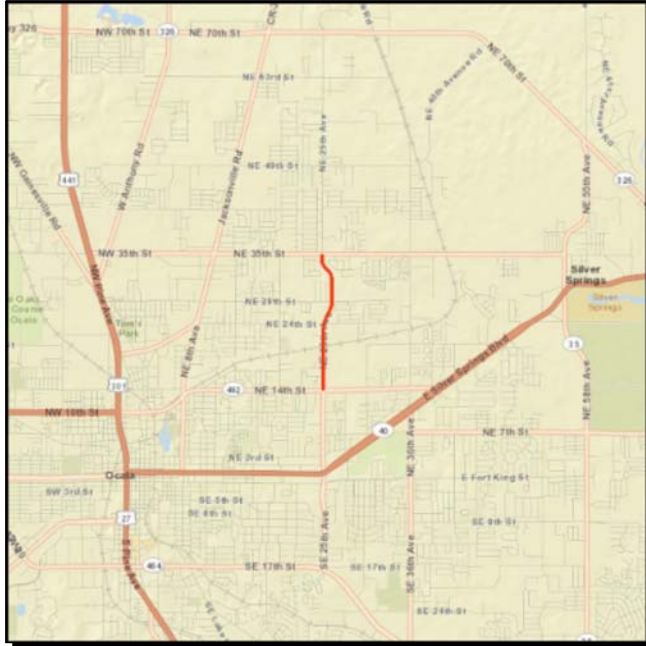
**Total Project Cost:** 2,617,155

**Project Description:** Real-time camera systems and message boards to monitor traffic conditions, provide an expedited warning system to mitigate traffic crashes and inclement roadway conditions to motorists and first responders.

**NE 25TH AVENUE**

**4317971**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** NE 14TH STREET (SR 492)

**To:** NE 35TH STREET

**Lead Agency:** City of Ocala

**Length:** 1.597 mi

**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	393,082	0	0	0	0	<b>393,082</b>
PE	ACSA	431,000	0	0	0	0	<b>431,000</b>
PE	SL	930,918	0	0	0	0	<b>930,918</b>
<b>Total</b>		<b>1,755,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,755,000</b>

**Prior Cost < 2015/16:** 933,858

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,688,858

**Project Description:** Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

**NE 36TH AVENUE**

**4317984**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 35TH STREET  
**Lead Agency:** City of Ocala  
**Length:** 1.597  
**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	106,876	0	0	0	0	<b>106,876</b>
PE	CM	533,131	0	0	0	0	<b>533,131</b>
PE	SL	734,993	0	0	0	0	<b>734,993</b>
<b>Total</b>		<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>

**Prior Cost < 2015/16:** 10,000

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,385,000

**Project Description:** Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade separated crossing over the CSX rail line. (Priority Project #13)

**NE 36TH AVENUE**

**4317982**

**Non-SIS**

**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 35TH STREET  
**Lead Agency:** City of Ocala  
**Length:** 1.517  
**LRTP #:** 7-15



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	485,426	0	0	0	0	<b>485,426</b>
PE	CM	889,574	0	0	0	0	<b>889,574</b>
<b>Total</b>		<b>1,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,375,000</b>

**Prior Cost < 2015/16:** 10,000

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,385,000

**Project Description:** Capacity expansion project to widen NE 36th Avenue from two to four-lanes. Project alternatives include grade separation over the CSX rail line. (Priority Project #13)



**NE 36TH AVENUE**

**4317983**

**SIS**

**Work Summary:** BRIDGE-NEW STRUCTURE **From:** NE 20TH PL

**To:** NE 25TH ST

**Lead Agency:** City of Ocala

**LRTP #:** 7-15

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DPTO	2,000,000	0	0	0	0	<b>2,000,000</b>
ROW	TRIP	0	4,390,000	4,235,000	1,704,000	1,159,000	<b>11,488,000</b>
CST	TRIP	0	0	0	10,895,443	0	<b>10,895,443</b>
RRU	TRIP	0	0	0	650,000	0	<b>650,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>4,390,000</b>	<b>4,235,000</b>	<b>13,249,443</b>	<b>1,159,000</b>	<b>25,033,443</b>

**Prior Cost < 2015/16:** 5,525

**Future Cost > 2019/20:** 100,000

**Total Project Cost:** 25,138,968

**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

**NW 27TH AVENUE**

**4369111**

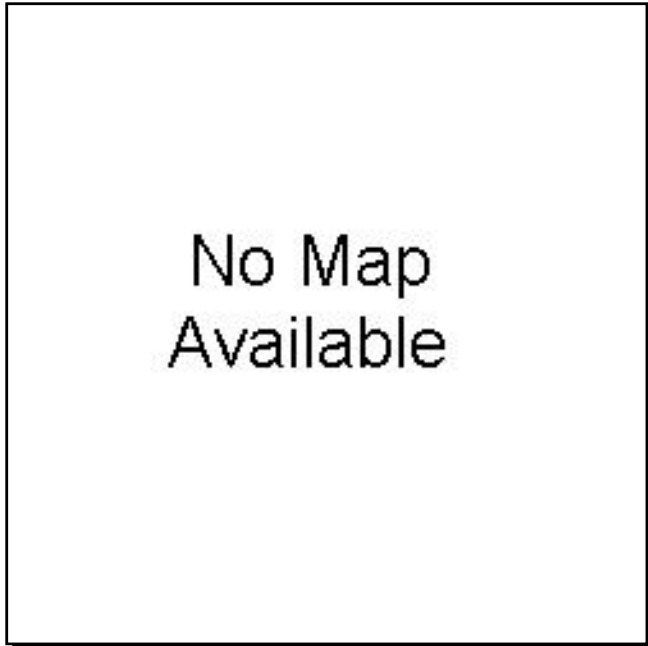
**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627188-P

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	214,773	0	0	0	0	214,773
<b>Total</b>		<b>214,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,773</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 214,773

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinet.

**SE 2ND AVENUE**

**4369101**

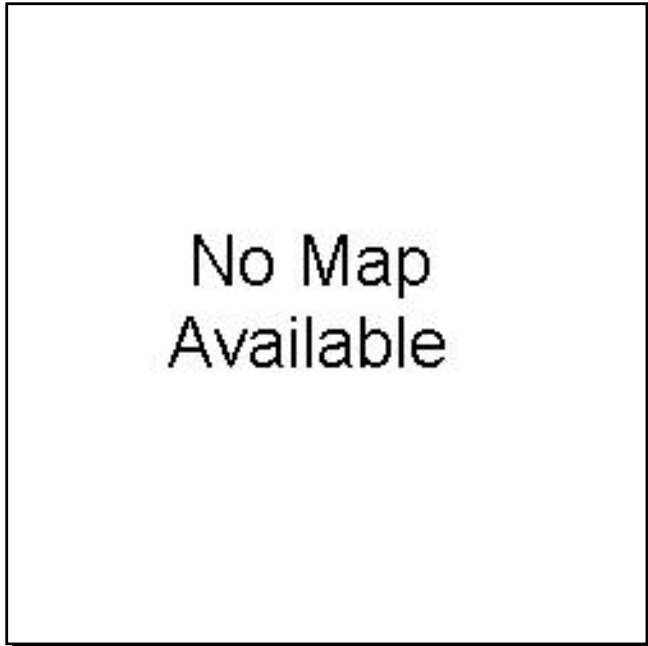
**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627216-R

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	185,797	0	0	0	0	185,797
<b>Total</b>		<b>185,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,797</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 185,797

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

**SE 8TH STREET**

**4369171**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #625087-W

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	360,600	0	0	0	0	360,600
<b>Total</b>		<b>360,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,600</b>



**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 360,600

**Project Description:** At-grade rail crossing improvement. Replace/Upgrade signalization and control cabinet.

**SR 200**

**4368791**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** CR 484  
**To:** SW 60TH AVE  
**Lead Agency:** Managed by FDOT      **Length:** 5.898  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,000	0	0	0	0	<b>20,000</b>
PE	DS	375,000	0	0	0	0	<b>375,000</b>
CST	DS	0	0	2,947,273	0	0	<b>2,947,273</b>
CST	DIH	0	0	645,219	0	0	<b>645,219</b>
CST	SA	0	0	317,672	0	0	<b>317,672</b>
CST	DDR	0	0	3,799,952	0	0	<b>3,799,952</b>
<b>Total</b>		<b>395,000</b>	<b>0</b>	<b>7,710,116</b>	<b>0</b>	<b>0</b>	<b>8,105,116</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 8,105,116  
**Project Description:** Routine resurfacing.

**SR 200**

**2386511**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** CITRUS CO LINE  
**To:** CR 484  
**Lead Agency:** FDOT  
**Length:** 5.343 mi  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	ACSN	220,000	0	0	0	0	220,000
<b>Total</b>		<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,000</b>

**Prior Cost < 2015/16:** 4,573,199

**Future Cost > 2019/20:** 0

**Total Project Cost:** 4,793,199

**Project Description:** Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

**SR 200**

**4356592**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** at I-75

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.11 - Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	750,000	0	0	0	0	<b>750,000</b>
CST	ACNP	0	0	0	0	4,472,672	<b>4,472,672</b>
<b>Total</b>		<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,472,672</b>	<b>5,222,672</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 5,222,672

**Project Description:** Add left and right turn lanes at I-75 off ramps.

**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD RIGHT TURN LANE(S)      **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACNP	0	462,000	0	0	0	<b>462,000</b>
CST	ACNP	0	0	0	0	797,089	<b>797,089</b>
<b>Total</b>		<b>0</b>	<b>462,000</b>	<b>0</b>	<b>0</b>	<b>797,089</b>	<b>1,259,089</b>

**Prior Cost < 2015/16:** 510,000

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,769,089

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.



**SR 35**

**4352081**

**Non-SIS**



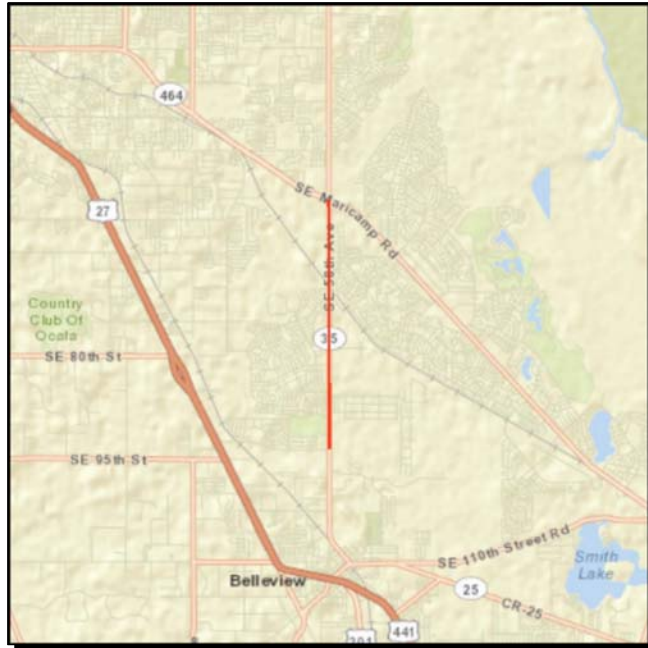
**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** AT FOSS ROAD, ROBINSON ROAD & SR 25  
**To:**  
**Lead Agency:** FDOT  
**Length:** .250 MI  
**LRTP #:** Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>	<b>0</b>	<b>1,005,000</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,005,000

**Project Description:** Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

**SR 35** **2386931** **Non-SIS**

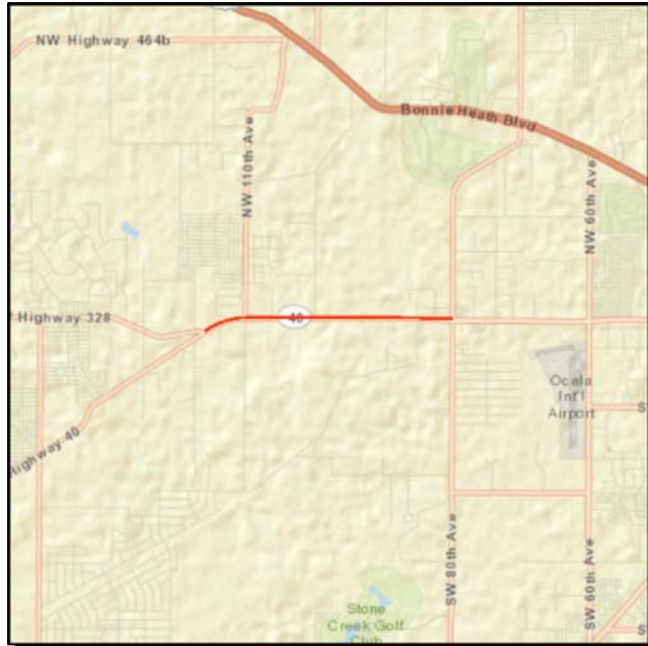


**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SE 92ND PLACE (BELLEVIEW BELTWAY)  
**To:** CR 464  
**Lead Agency:** FDOT  
**Length:** 3.758 mi  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SN	2,615,854	0	0	0	0	2,615,854
INC	DS	750,000	0	0	0	0	750,000
ROW	SL	1,984,146	144,991	0	0	0	2,129,137
ROW	DDR	0	2,377,519	0	0	0	2,377,519
DSB	DDR	0	0	160,000	0	0	160,000
<b>Total</b>		<b>5,350,000</b>	<b>2,522,510</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>8,032,510</b>

**Prior Cost < 2015/16:** 32,297,627  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 40,330,137  
**Project Description:** Capacity expansion project to widen SR 35 from two to four lanes.

**SR 40** **2387191** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** CR 328  
**To:** SW 80TH AVE  
**Lead Agency:** FDOT  
**Length:** 4.035 mi  
**LRTP #:** 7-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
INC	DDR	460,000	0	0	0	0	<b>460,000</b>
CST	DDR	0	135,124	0	0	0	<b>135,124</b>
<b>Total</b>		<b>460,000</b>	<b>135,124</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>595,124</b>

**Prior Cost < 2015/16:** 22,076,785

**Future Cost > 2019/20:** 0

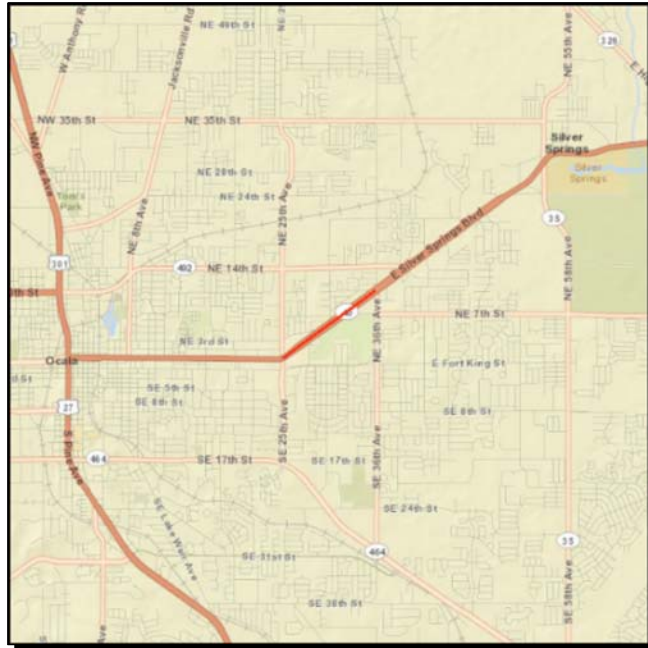
**Total Project Cost:** 22,671,909

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. Construction is underway.

**SR 40**

**4324211**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** NE 25TH AVE  
**To:** NE 10TH ST  
**Lead Agency:** FDOT  
**Length:** 1.158 MI  
**LRTP #:** Objective 2.16: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	88,713	0	0	0	0	88,713
CST	HSP	672,072	0	0	0	0	672,072
<b>Total</b>		<b>760,785</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760,785</b>

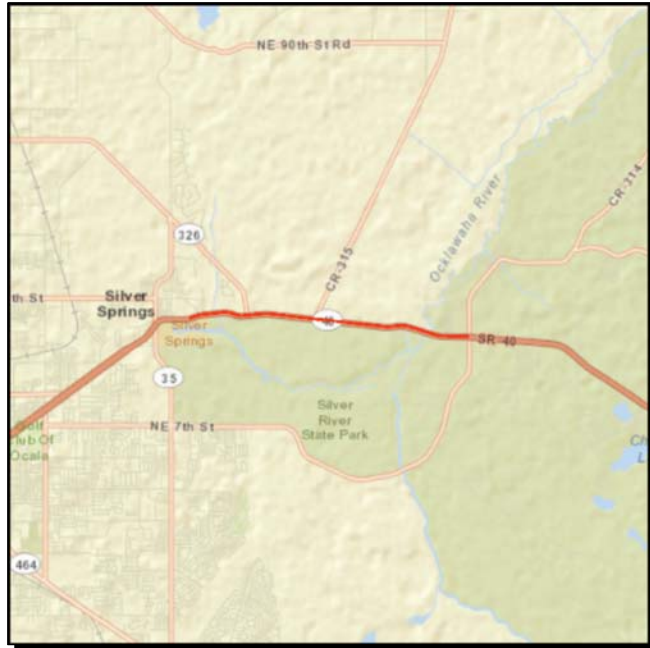
**Prior Cost < 2015/16:** 428,676

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,189,461

**Project Description:** Safety/Access management project to modify median openings to mitigate crash frequencies.

**SR 40** **4106742** **SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY  
**From:** END OF 4 LANES  
**To:** TO CR 314  
**Lead Agency:** FDOT  
**Length:** 4.517 mi  
**LRTP #:** 7-12

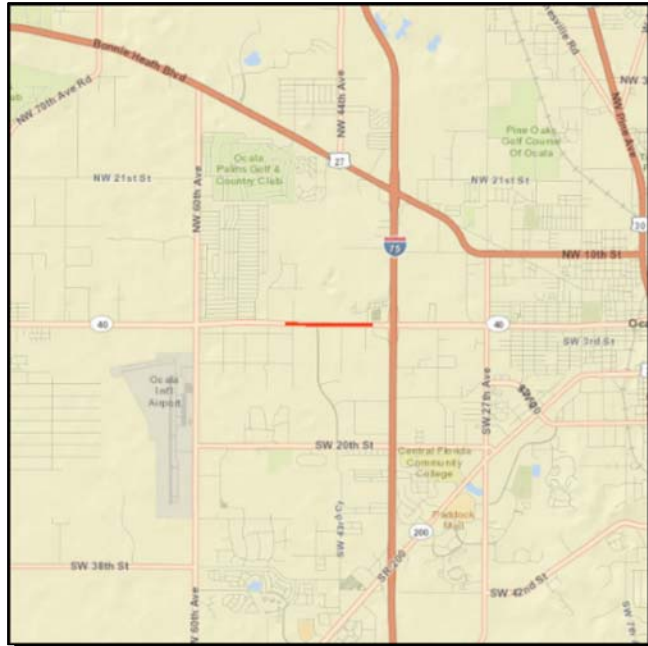
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,140,000	0	0	0	0	<b>1,140,000</b>
ROW	SN	296,518	189,500	75,000	75,000	0	<b>636,018</b>
ROW	SL	1,123,782	264,972	2,000,000	1,424,830	0	<b>4,813,584</b>
ROW	DDR	0	2,735,028	0	0	0	<b>2,735,028</b>
CST	DI	0	0	0	0	11,340,000	<b>11,340,000</b>
CST	ACNP	0	0	0	0	94,031,872	<b>94,031,872</b>
<b>Total</b>		<b>2,560,300</b>	<b>3,189,500</b>	<b>2,075,000</b>	<b>1,499,830</b>	<b>105,371,872</b>	<b>114,696,502</b>

**Prior Cost < 2015/16:** 5,686,608  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 120,383,110  
**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

**SR 40**

**4306561**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** E OF SW 52ND AVE  
**To:** SW 40TH AVE  
**Lead Agency:** FDOT      **Length:** 1.061 MI  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	299,374	0	0	0	0	<b>299,374</b>
CST	DIH	67,269	0	0	0	0	<b>67,269</b>
CST	NHRE	1,353,255	0	0	0	0	<b>1,353,255</b>
<b>Total</b>		<b>1,719,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,719,898</b>

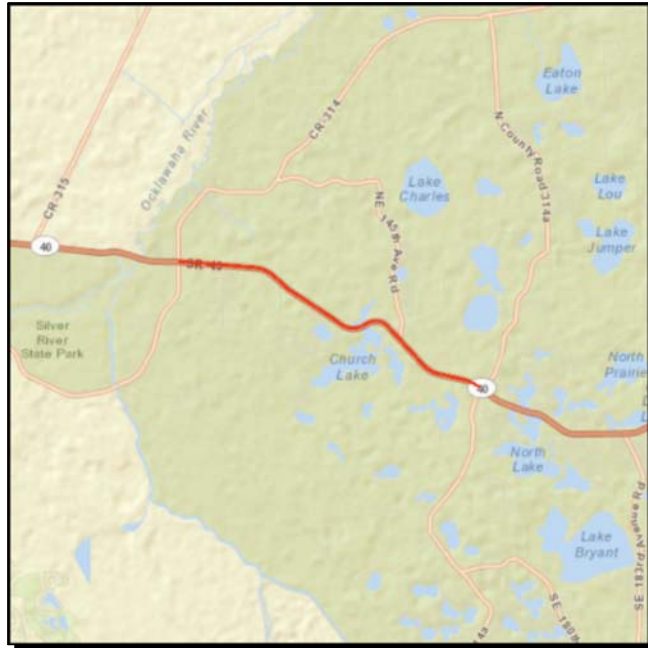
**Prior Cost < 2015/16:** 577,991  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 2,297,889  
**Project Description:** Routine resurfacing.



**SR 40**

**4106743**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** CR 314

**To:** CR 314A

**Lead Agency:** FDOT

**Length:** 5.867 mi

**LRTP #:** 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,090,000	0	0	0	0	1,090,000
<b>Total</b>		<b>1,090,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,000</b>

**Prior Cost < 2015/16:** 6,794,665

**Future Cost > 2019/20:** 0

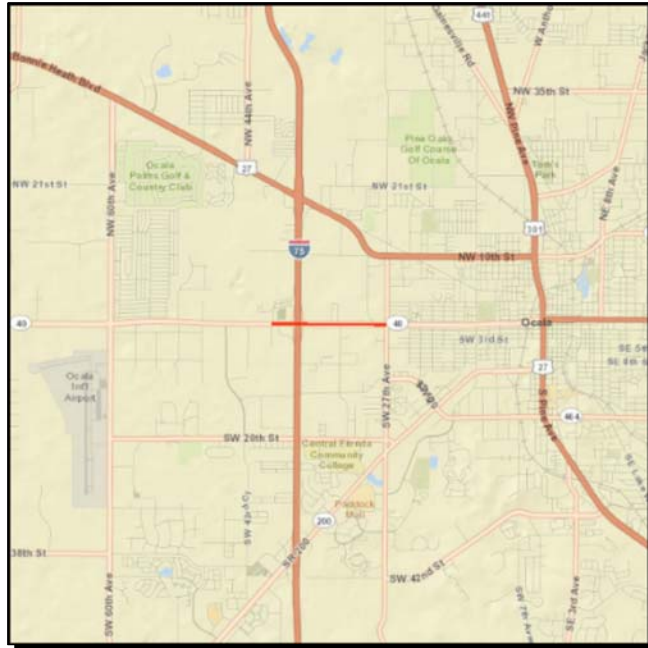
**Total Project Cost:** 7,884,665

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

**SR 40**

**4336521**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 27TH AVENUE  
**To:** SW 40TH AVENUE  
**Lead Agency:** FDOT  
**Length:** 1.337 MI  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SL	0	0	3,500,000	3,037,831	3,028,976	<b>9,566,807</b>
ROW	DDR	0	0	0	1,282,169	0	<b>1,282,169</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>4,320,000</b>	<b>3,028,976</b>	<b>10,848,976</b>

**Prior Cost < 2015/16:** 1,858,592

**Future Cost > 2019/20:** 0

**Total Project Cost:** 12,707,568

**Project Description:** Upgrade existing interchange including additional turn-lanes. (Priority Project #11)



**SR 40**

**4344081**

**SIS**

**Work Summary:** RESURFACING      **From:** E OF NE 10TH ST  
**To:** E OF NE 145TH AVE RD

**Lead Agency:** Managed by FDOT      **Length:** 1.037

**LRTP #:** Objective 1.53: Page 2-6



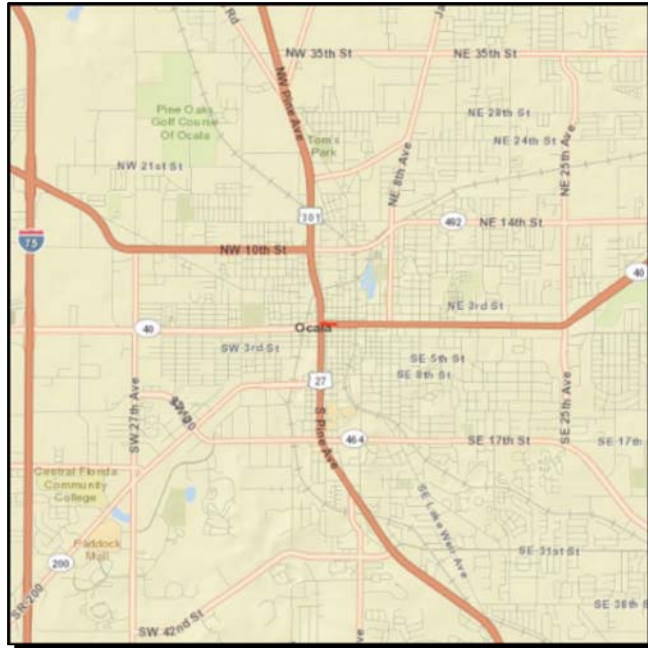
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,000	0	0	0	0	<b>20,000</b>
PE	DS	320,000	0	0	0	0	<b>320,000</b>
CST	DIH	0	0	89,874	0	0	<b>89,874</b>
CST	SA	0	0	10,790	0	0	<b>10,790</b>
CST	NHRE	0	0	686,061	0	0	<b>686,061</b>
<b>Total</b>		<b>340,000</b>	<b>0</b>	<b>786,725</b>	<b>0</b>	<b>0</b>	<b>1,126,725</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,126,725  
**Project Description:** Routine resurfacing.

**SR 40 CORRIDOR OPERATIONS IMPROVEMENT**

**4336651**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** US 441

**To:** NW 1ST AVE

**Lead Agency:** FDOT

**Length:** .265 MI

**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALL	396,078	0	0	0	0	396,078
<b>Total</b>		<b>396,078</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>396,078</b>

**Prior Cost < 2015/16:** 202,060

**Future Cost > 2019/20:** 0

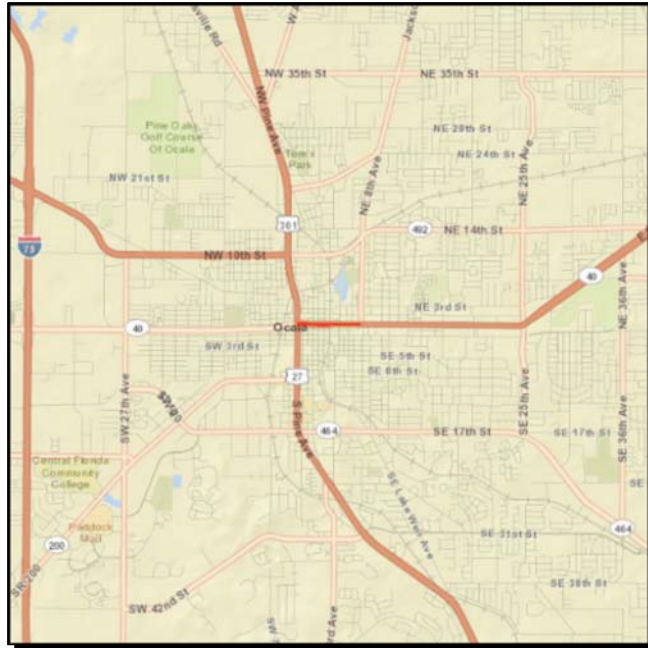
**Total Project Cost:** 598,138

**Project Description:** Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

**SR 40 DOWNTOWN OCALA**

**4319351**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** US 441  
**To:** NE 8TH AVE

**Lead Agency:** City of Ocala  
**Length:** 0.633 mi  
**LRTP #:** Objective 1.31: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	0	742,602	0	0	0	742,602
PE	TALT	0	125,355	0	0	0	125,355
PE	TALL	0	142,043	0	0	0	142,043
<b>Total</b>		<b>0</b>	<b>1,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,010,000

**Project Description:** Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5)

**SR 492**

**4306551**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** US 441

**To:** SR 40

**Lead Agency:** Managed by FDOT      **Length:** 3.737

**LRTP #:** Objective 1.51: Page 2-6

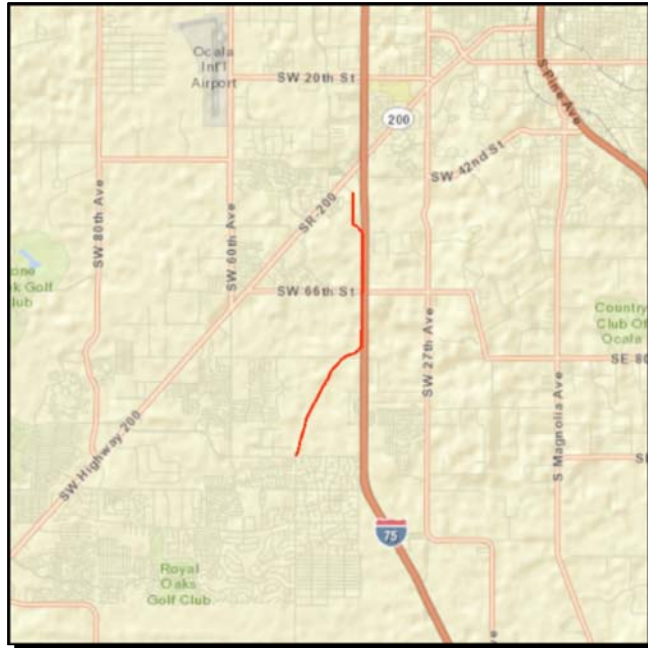
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	<b>200,000</b>
PE	DDR	75,000	0	0	0	0	<b>75,000</b>
CST	DIH	0	0	70,675	0	0	<b>70,675</b>
CST	DDR	0	0	1,351,783	0	0	<b>1,351,783</b>
CST	NHRE	0	0	2,939,382	0	0	<b>2,939,382</b>
<b>Total</b>		<b>275,000</b>	<b>0</b>	<b>4,361,840</b>	<b>0</b>	<b>0</b>	<b>4,636,840</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 4,636,840  
**Project Description:** Routine resurfacing.

**SW 49TH AVE**

**4355491**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SW 42ND STREET  
**To:** SW 95TH STREET  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** 7-14

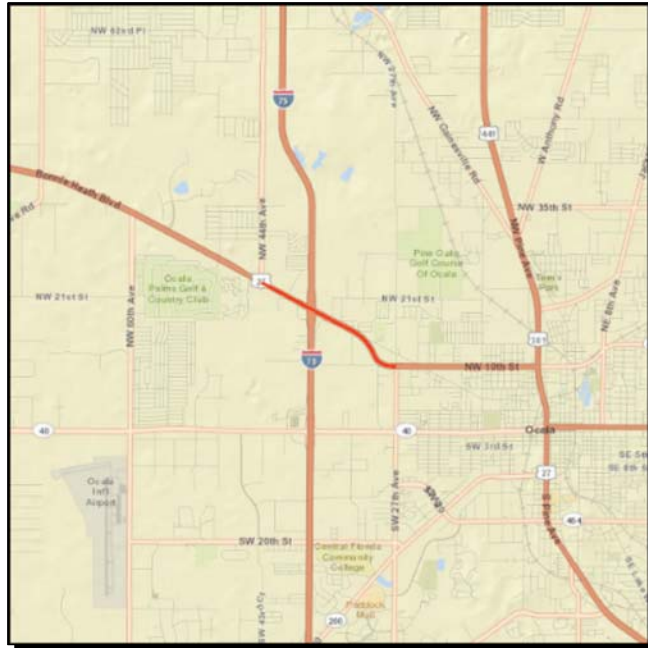
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	0	0	0	17,974,746	0	17,974,746
CST	CIGP	0	0	0	14,605,254	0	14,605,254
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>32,580,000</b>	<b>0</b>	<b>32,580,000</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 16,290,000  
**Project Description:** Construct new four-lane roadway parallel to the I-75 corridor.

**US 27**

**4336331**

**Non-SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** NW 27TH AVENUE  
**To:** NW 44TH AVENUE

**Lead Agency:** FDOT      **Length:** 1.845 MI

**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DDR	0	0	1,000,000	0	0	1,000,000
PDE	DIH	0	0	25,000	0	0	25,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>1,025,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

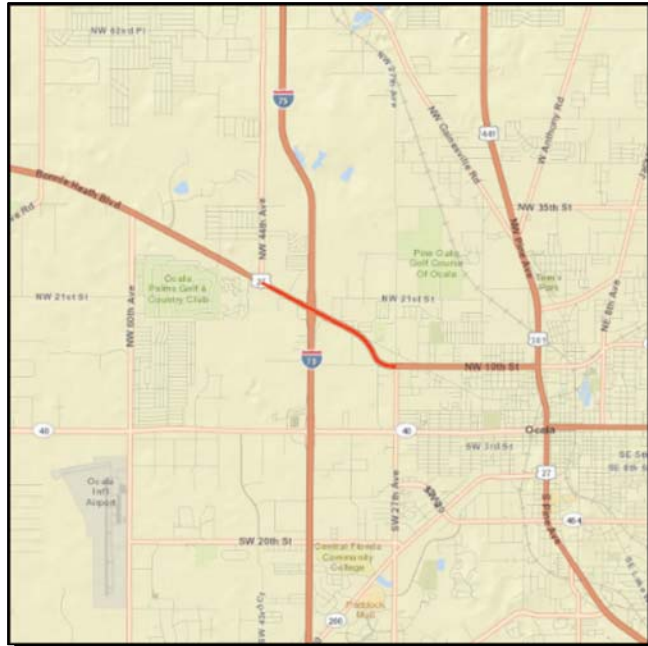
**Total Project Cost:** 1,025,000

**Project Description:** All funding for this project is to be redirected toward the PD&E study for the NW 49th Street Interchange project Priority Project #1. (Priority Project #19)

**US 27**

**4336801**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** NW 44TH AVE  
**To:** NW 27TH AVE  
**Lead Agency:** Managed by FDOT      **Length:** 1.845  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	0	5,000	0	0	<b>5,000</b>
PDE	SL	0	0	1,000,000	0	0	<b>1,000,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,005,000</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,005,000  
**Project Description:** Widen from four-lanes to six-lanes.

**US 41** **2386481** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SW 111TH PLACE LANE  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 3.585 mi  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DDR	7,495,000	223,911	4,536,125	0	0	12,255,036
PE	ACSN	405,000	0	0	0	0	405,000
ROW	DIH	405,000	0	0	0	0	405,000
PE	DDR	0	500,000	0	0	0	500,000
ROW	DS	0	2,901,000	0	0	0	2,901,000
CST	DIH	0	0	0	55,300	0	55,300
CST	SN	0	0	0	2,838,019	0	2,838,019
CST	DDR	0	0	0	15,359,217	0	15,359,217
CST	CM	0	0	0	1,852,717	0	1,852,717
CST	SA	0	0	0	9,389,867	0	9,389,867
<b>Total</b>		<b>8,305,000</b>	<b>3,624,911</b>	<b>4,536,125</b>	<b>29,495,120</b>	<b>0</b>	<b>45,961,156</b>

**Prior Cost < 2015/16:** 10,133,577

**Future Cost > 2019/20:** 0

**Total Project Cost:** 56,094,733

**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)



**US 441** **4272801** **Non-SIS**



**Work Summary:** RESURFACING **From:** CR 329  
**To:** CR 25A  
**Lead Agency:** FDOT **Length:** 5.802 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	1,059,367	0	0	0	0	1,059,367
CST	SL	126,121	0	0	0	0	126,121
CST	SA	2,510,511	0	0	0	0	2,510,511
CST	DDR	1,815,092	0	0	0	0	1,815,092
CST	NHRE	518,945	0	0	0	0	518,945
CST	HSP	3,073,831	0	0	0	0	3,073,831
CST	ACSA	20,540	0	0	0	0	20,540
<b>Total</b>		<b>9,124,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,124,407</b>

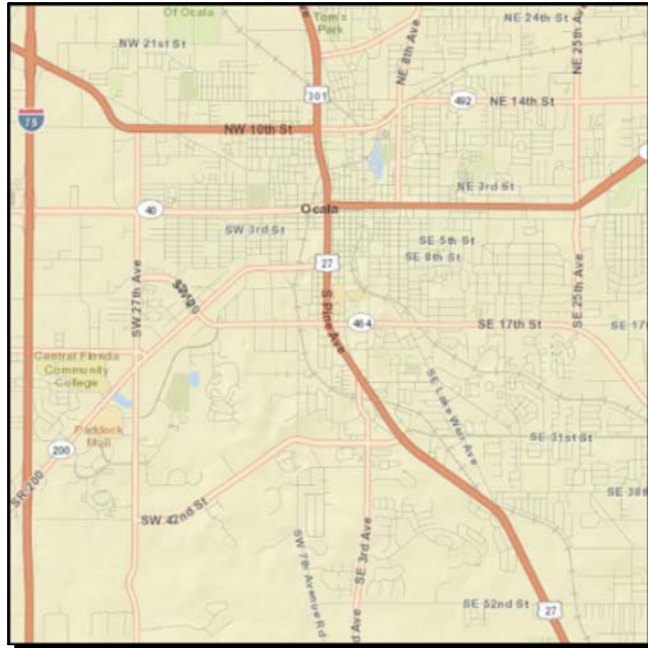
**Prior Cost < 2015/16:** 903,276

**Future Cost > 2019/20:** 0

**Total Project Cost:** 10,027,683

**Project Description:** Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** AT SR 464  
**To:**  
**Lead Agency:** FDOT  
**Length:** .001 MI  
**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	0	36,700	36,700	<b>73,400</b>
ROW	DDR	0	0	0	3,928,731	4,648,853	<b>8,577,584</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,965,431</b>	<b>4,685,553</b>	<b>8,650,984</b>

**Prior Cost < 2015/16:** 760,766

**Future Cost > 2019/20:** 0

**Total Project Cost:** 9,411,750

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

**US 441** **4363711** **Non-SIS**



**Work Summary:** HWY-CAPACITY/SFTY IMPROVEMENT  
**From:** S of CR 318  
**To:** ALACHUA CL

**Lead Agency:** FDOT

**LRTP #:** Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	HSP	100,000	0	0	0	0	100,000
CST	HSP	0	0	275,225	0	0	275,225
<b>Total</b>		<b>105,000</b>	<b>0</b>	<b>275,225</b>	<b>0</b>	<b>0</b>	<b>380,225</b>

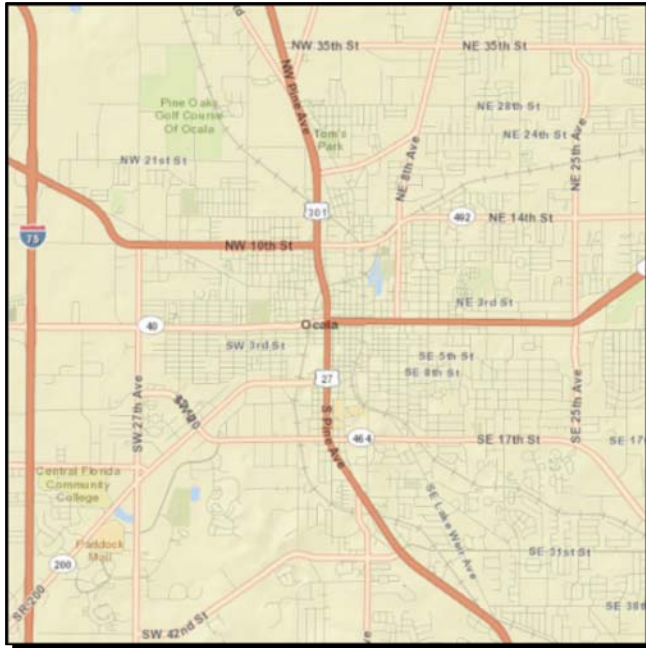
**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 380,225

**Project Description:** Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40A  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	0	26,400	26,400	<b>52,800</b>
ROW	DDR	0	0	0	380,000	320,000	<b>700,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>406,400</b>	<b>346,400</b>	<b>752,800</b>

**Prior Cost < 2015/16:** 634,988  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,387,788  
**Project Description:** Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

**US 441** **4355401** **Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** AT NW 100TH ST  
**To:**  
**Lead Agency:** Marion County  
**Length:** .252 MI  
**LRTP #:** Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	0	0	0	2,677,821	0	2,677,821
CST	SA	0	0	0	196,480	0	196,480
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,874,301</b>	<b>0</b>	<b>2,874,301</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 2,874,301

**Project Description:** Line-of-sight restrictions at this location create significant safety hazards at this intersection. This project will address these hazards by lowering the grade of the crest of the hill on US 441 and removing foliage adjacent to the corridor.

**US 441** **4356661** **Non-SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS **From:** SE 10TH AVE  
**To:** SE 31ST ST

**Lead Agency:** Managed by FDOT **Length:** .289

**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,000	0	0	0	0	<b>10,000</b>
PE	DS	325,000	0	0	0	0	<b>325,000</b>
CST	DS	0	0	764,366	0	0	<b>764,366</b>
CST	DIH	0	0	100,132	0	0	<b>100,132</b>
<b>Total</b>		<b>335,000</b>	<b>0</b>	<b>864,498</b>	<b>0</b>	<b>0</b>	<b>1,199,498</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,199,498  
**Project Description:** Upgrade existing drainage systems on the US 441 corridor.

---

**Section 2 - TPO Funding**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>OCALA/MARION UPWP FROM MPO PLANNING STUDIES TO SUPPORT - 4224401</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	58,157	0	0	0	0	<b>58,157</b>
PLN	DPTO	7,270	0	0	0	0	<b>7,270</b>
PLN	LF	7,270	0	0	0	0	<b>7,270</b>
<b>Total</b>		<b>72,697</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72,697</b>
<i>Prior Cost &lt; 2015/16</i>		<i>338,489</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>411,186</i>

<b>OCALA/MARION UPWP FROM FY 2010/FY 2011 TO FY 2013/FY 2014 - 4179601</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	464,952	464,952	464,952	464,952	464,952	<b>2,324,760</b>
<b>Total</b>		<b>464,952</b>	<b>464,952</b>	<b>464,952</b>	<b>464,952</b>	<b>464,952</b>	<b>2,324,760</b>
<i>Prior Cost &lt; 2015/16</i>		<i>3,218,900</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,543,660</i>

<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	0	58,157	59,902	59,902	61,699	<b>239,660</b>
PLN	DPTO	0	7,270	7,487	7,487	8,199	<b>30,443</b>
PLN	LF	0	7,270	7,487	7,487	8,199	<b>30,443</b>
<b>Total</b>		<b>0</b>	<b>72,697</b>	<b>74,876</b>	<b>74,876</b>	<b>78,097</b>	<b>300,546</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,546</i>



---

**Section 3 - Countywide**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
MNT	D	135,070	0	0	0	0	<b>135,070</b>
<b>Total</b>		<b>135,070</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,070</b>
<i>Prior Cost &lt; 2015/16</i>		<i>1,024,956</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,160,026</i>

<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	DDR	332,934	414,742	414,323	362,000	374,566	<b>1,898,565</b>
<b>Total</b>		<b>332,934</b>	<b>414,742</b>	<b>414,323</b>	<b>362,000</b>	<b>374,566</b>	<b>1,898,565</b>
<i>Prior Cost &lt; 2015/16</i>		<i>2,838,331</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,736,896</i>

<b>PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	473,700	600,000	600,000	600,000	600,000	<b>2,873,700</b>
<b>Total</b>		<b>473,700</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,873,700</b>
<i>Prior Cost &lt; 2015/16</i>		<i>2,368,500</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,242,200</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	D	517,000	517,000	517,000	1,275,500	517,000	<b>3,343,500</b>
<b>Total</b>		<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>1,275,500</b>	<b>517,000</b>	<b>3,343,500</b>
<i>Prior Cost &lt; 2015/16</i>		<i>1,760,500</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,104,000</i>
<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	<b>8,617,882</b>
<b>Total</b>		<b>1,731,187</b>	<b>1,727,867</b>	<b>1,723,360</b>	<b>1,717,734</b>	<b>1,717,734</b>	<b>8,617,882</b>
<i>Prior Cost &lt; 2015/16</i>		<i>23,907,965</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,525,847</i>
<b>TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
OPS	DITS	185,690	0	0	0	0	<b>185,690</b>
OPS	DDR	350,113	350,493	358,335	351,548	351,548	<b>1,762,037</b>
<b>Total</b>		<b>535,803</b>	<b>350,493</b>	<b>358,335</b>	<b>351,548</b>	<b>351,548</b>	<b>1,947,727</b>
<i>Prior Cost &lt; 2015/16</i>		<i>2,467,284</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,415,011</i>

---

**Section 4 - Bike / Ped Projects**

---

**BELLEVUE TO GREENWAY TRAIL**

**4371901**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:**

**To:**

**Lead Agency:** TPO

**Length:** .000

**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	TALT	0	0	75,000	0	0	75,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 75,000

**Project Description:** Conduct analysis to identify the best route for connection from Lake Lillian Park to the Cross Florida Greenway.

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**

**Work Summary:** BIKE PATH      **From:** OSCEOLA AVE  
**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** City of Ocala      **Length:** .000

**LRTP #:** Objective 1.33: Page 2-5



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	0	0	0	0	253,000	<b>253,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,000</b>	<b>253,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**SILVER SPRINGS BIKEWAY**

**4354861**

**Non-SIS**



**Work Summary:** BIKE PATH      **From:** SILVER SPRINGS STATE PARK  
**To:** CR 42  
**Lead Agency:** Marion County      **Length:** .000  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	525,000	0	0	0	0	<b>525,000</b>
CST	TALT	0	0	2,673,838	0	0	<b>2,673,838</b>
CST	TALL	0	0	801,206	0	0	<b>801,206</b>
<b>Total</b>		<b>525,000</b>	<b>0</b>	<b>3,475,044</b>	<b>0</b>	<b>0</b>	<b>4,000,044</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 4,000,044

**Project Description:** Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

---

**Section 5 - Aviation Projects**

---



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DUNNELLON MUNICIPAL FROM TO FUEL STORAGE FARM - 4335171</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>				<b>LRTP No: 2-6</b>		<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	167,200	0	0	0	0	<b>167,200</b>
CAP	LF	41,800	0	0	0	0	<b>41,800</b>
<b>Total</b>		<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>

<b>DUNNELLON MUNICIPAL AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>				<b>LRTP No: 2-6</b>		<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	0	13,600	185,190	0	<b>198,790</b>
CAP	LF	0	0	3,400	46,297	0	<b>49,697</b>
CAP	FAA	0	0	153,000	2,083,385	0	<b>2,236,385</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>170,000</b>	<b>2,314,872</b>	<b>0</b>	<b>2,484,872</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>

<b>DUNNELLON MUNICIPAL AIRPORT AT REHABILITATE TAXIWAYS - 4315541</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>				<b>LRTP No: 2-6</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	524,774	0	0	0	0	<b>524,774</b>
CAP	LF	131,193	0	0	0	0	<b>131,193</b>
<b>Total</b>		<b>655,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,967</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
<b>DUNNELLON MUNICIPAL AIRPORT FROM CONSTRUCT PARALLEL TAXIWAY TO Y TO RUNWAY 5-23 - 4315521</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>		<b>LRTP No: 2-6</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	74,951	0	0	0	0	<b>74,951</b>	
CAP	DDR	1,718	0	0	0	0	<b>1,718</b>	
CAP	LF	19,167	0	0	0	0	<b>19,167</b>	
CAP	FAA	862,524	0	0	0	0	<b>862,524</b>	
<b>Total</b>		<b>958,360</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>958,360</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>958,360</i>	

<b>DUNNELLON MUNICIPAL AIRPORT AT AVIATION IMPROVEMENT PROJECT - 4315551</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>		<b>LRTP No: 2-6</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	500,000	0	0	<b>500,000</b>	
CAP	LF	0	0	500,000	500,000	0	<b>1,000,000</b>	
CAP	DDR	0	0	0	500,000	0	<b>500,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>2,000,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>50,000</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,050,000</i>	

<b>DUNNELLON MUNICIPAL AIRPORT AT HANGAR CONSTRUCTION - 4370111</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: 2-6</b>					<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	144,857	470,296	34,621	0	<b>649,774</b>	
CAP	DDR	0	31,593	1,592	280,189	500,000	<b>813,374</b>	
CAP	LF	0	176,450	471,888	314,810	500,000	<b>1,463,148</b>	
<b>Total</b>		<b>0</b>	<b>352,900</b>	<b>943,776</b>	<b>629,620</b>	<b>1,000,000</b>	<b>2,926,296</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,926,296</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
<b>DUNNELLON MUNICIPAL AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	19,774	0	0	<b>19,774</b>	
CAP	LF	0	0	3,628	0	0	<b>3,628</b>	
CAP	FAA	0	0	163,265	0	0	<b>163,265</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>186,667</b>	<b>0</b>	<b>0</b>	<b>186,667</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>186,667</i>	

<b>OCALA REGIONAL AIRPORT FROM CONSTRUCT TO GA TERMINAL BUILDING - 4144471</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: City of Ocala</b>								
	LF	200,000	732,675	0	0	0	<b>932,675</b>	
CAP	DPTO	200,000	732,675	0	0	0	<b>932,675</b>	
<b>Total</b>		<b>400,000</b>	<b>1,465,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,865,350</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>70,783</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,936,133</i>	

<b>OCALA REGIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>							<b>LRTP No: 2-6</b>	<b>Length: .000</b>
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	0	0	500,000	500,000	0	<b>1,000,000</b>	
CAP	LF	0	0	500,000	500,000	500,000	<b>1,500,000</b>	
CAP	DDR	0	0	0	0	500,000	<b>500,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>3,000,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
<b>OCALA REGIONAL AIRPORT AT AIRPORT IMPROVEMENT PROJECT - 4315861</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	300,000	0	0	0	0	<b>300,000</b>	
CAP	LF	300,000	0	500,000	500,000	0	<b>1,300,000</b>	
CAP	DDR	0	0	500,000	500,000	0	<b>1,000,000</b>	
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>2,600,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>1,000,000</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>3,600,000</i>	

<b>OCALA REGIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>							<b>LRTP No: 2-6</b>	<b>Length: .000</b>
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	34,000	0	0	0	0	<b>34,000</b>	
CAP	LF	34,000	0	0	0	0	<b>34,000</b>	
CAP	FAA	680,000	0	0	0	0	<b>680,000</b>	
<b>Total</b>		<b>748,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>748,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>748,000</i>	

<b>OCALA REGIONAL AIRPORT AT GA TERMINAL BUILDING - 4370321</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>LRTP No: 2-6</b>	<b>Length: .000</b>
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	200,000	1,800,000	0	0	0	<b>2,000,000</b>	
CAP	LF	200,000	1,800,000	0	0	0	<b>2,000,000</b>	
<b>Total</b>		<b>400,000</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>		
							<i>4,000,000</i>	

---

**Section 6 - Transit Projects**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>					<b>LRTP No: A-6</b>	<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DU	0	0	980,500	1,029,525	1,081,001	<b>3,091,026</b>
OPS	LF	0	0	980,500	1,029,525	1,081,001	<b>3,091,026</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,961,000</b>	<b>2,059,050</b>	<b>2,162,002</b>	<b>6,182,052</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,182,052</i>

<b>MARION TRANSIT FROM TRANSIT OPERATING TO SECTION 5311 - 4241211</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>					<b>LRTP No: A-6</b>		
OPS	DU	889,342	933,809	0	0	0	<b>1,823,151</b>
OPS	LF	889,342	933,809	0	0	0	<b>1,823,151</b>
<b>Total</b>		<b>1,778,684</b>	<b>1,867,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,646,302</b>
<i>Prior Cost &lt; 2015/16</i>		<i>3,854,358</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,500,660</i>

<b>SUNTRAN - 4355171</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>					<b>LRTP No: 2-4</b>	<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	SA	0	0	0	3,600,000	0	<b>3,600,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>3,600,000</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,600,000</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>					<b>LRTP No: 2-4</b>	<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	0	0	612,464	632,684	664,318	<b>1,909,466</b>
OPS	LF	0	0	612,464	637,745	664,318	<b>1,914,527</b>
OPS	FTA	0	0	400,000	400,000	400,000	<b>1,200,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,624,928</b>	<b>1,670,429</b>	<b>1,728,636</b>	<b>5,023,993</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,023,993</i>

<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307-2009 - 4271882</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>					<b>LRTP No: 2-4</b>		
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	FTA	2,022,110	0	0	0	0	<b>2,022,110</b>
CAP	LF	505,528	0	0	0	0	<b>505,528</b>
<b>Total</b>		<b>2,527,638</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,527,638</b>
<i>Prior Cost &lt; 2015/16</i>		<i>1,617,680</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,145,318</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>					<b>LRTP No: 2-4</b>		
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	597,304	597,030	0	0	0	<b>1,194,334</b>
OPS	LF	602,082	601,806	0	0	0	<b>1,203,888</b>
OPS	FTA	400,000	400,000	0	0	0	<b>800,000</b>
<b>Total</b>		<b>1,599,386</b>	<b>1,598,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,198,222</b>
<i>Prior Cost &lt; 2015/16</i>		<i>4,978,772</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,176,994</i>

## Project Index

FM #	TIP #	Project Name	Page
2386481		US 41	1-33
2386511		SR 200	1-15
2386771		SR 35	
2386774		SE 92ND LOOP (BELLEVIEW BELTWAY)	
2386782		US 27	
2386931		SR 35	1-19
2387191		SR 40	1-20
2387201		SR 40	
4106741		SR 40	
4106742		SR 40	1-22
4106743		SR 40	1-24
4130194		TRAFFIC SIGNALIZATION	3-3
4136153		LIGHTING AGREEMENTS	3-2
4144471		OCALA REGIONAL AIRPORT	5-4
4162201		SR 326	
4179601		OCALA/MARION UPWP	2-2
4181071		PRIMARY IN HOUSE	3-3
4195841		US 41	
4224401		OCALA/MARION UPWP	2-2
4233911		FERTILIZER APPL.	
4233912		ASPHALT RESURFACING	3-2
4233913		SIDEWALK REPLACEMENT	
4233914		DITCH PAVEMENT REPLACEMENT	
4241211		MARION TRANSIT	6-2
4241231		SUNTRAN	6-3
4241861		SE 92ND LOOP (BELLEVIEW BELTWAY)	
4242831		US 441	



## Project Index

FM #	TIP #	Project Name	Page
4248851		SR 35	
4271881		SUNTRAN	
4271882		SUNTRAN	6-3
4272491		US 301	
4272731		SR 35	
4272801		US 441	1-34
4278391		AESTHETICS - AREA WIDE	
4278392		PERFORMANCE AESTHETICS	3-3
4282132		I-75	
4290531		US 27	
4290831		US 27	
4291781		UNPAVED SHOULDER REPAIR	
4291821		PAVEMENT MARKINGS -	3-2
4293631		SR 40	
4295821		I-75	1-3
4295861		CR 225	
4297271		I-75	
4302521		OCALA/MARION COUNTY ITS	
4303553		SR 40	
4306431		I-75	
4306551		SR 492	1-29
4306561		SR 40	1-23
4309861		US 41	
4311421		CR 314A	
4314011		TPO PLANNING STUDIES	2-2
4315491		DUNNELLON MUNICIPAL AIRPORT	5-4
4315501		DUNNELLON MUNICIPAL AIRPORT	

## Project Index

FM #	TIP #	Project Name	Page
4315511		DUNNELLON MUNICIPAL AIRPORT	
4315521		DUNNELLON MUNICIPAL AIRPORT	5-3
4315541		DUNNELLON MUNICIPAL AIRPORT	5-2
4315551		DUNNELLON MUNICIPAL AIRPORT	5-3
4315861		OCALA REGIONAL AIRPORT	5-5
4317971		NE 25TH AVENUE	1-7
4317981		NE 36TH AVENUE	
4317982		NE 36TH AVENUE	1-9
4317983		NE 36TH AVENUE	1-10
4317984		NE 36TH AVENUE	1-8
4319111		SR 40	
4319351		SR 40 DOWNTOWN OCALA	1-28
4324211		SR 40	1-21
4325401		US 41	
4332061		CR 484	1-2
4333041		SUNTRAN	6-3
4333121		MARION TRANSIT	6-2
4335171		DUNNELLON MUNICIPAL	5-2
4336331		US 27	1-31
4336511		CR 484	
4336521		SR 40	1-25
4336601		US 441	1-35
4336611		US 441	1-37
4336651		SR 40 CORRIDOR OPERATIONS IMPROVEMENT	1-27
4336801		US 27	1-32
4344081		SR 40	1-26
4348441		CR 42	

## Project Index

FM #	TIP #	Project Name	Page
4348441		CR 42	
4349551		CR 328	
4349561		E MC KINNEY AVE	
4350571		I-75	1-5
4352081		SR 35	1-18
4352091		I-75	1-4
4354661		I-75	
4354861		SILVER SPRINGS BIKEWAY	4-4
4354921		SR 40 INTERSECTION IMPROVEMENTS	
4354921		SR 40	
4355171		SUNTRAN	6-2
4355401		US 441	1-38
4355491		SW 49TH AVE	
4355491		SW 49TH AVE	1-30
4356592		SR 200	1-16
4356602		SR 326	1-17
4356661		US 441	1-39
4359491		PRUITT TRAIL	
4363611		ITS OPERATIONAL SUPPORT	1-6
4363711		US 441	1-36
4367561		DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	4-3
4368791		SR 200	1-14
4369101		SE 2ND AVENUE	1-12
4369111		NW 27TH AVENUE	1-11
4369171		SE 8TH STREET	1-13
4370111		DUNNELLON MUNICIPAL AIRPORT	5-3
4370171		OCALA REGIONAL AIRPORT	5-4

### Project Index

<b>FM #</b>	<b>TIP #</b>	<b>Project Name</b>	<b>Page</b>
4370241 .....	.....	DUNNELLON MUNICIPAL AIRPORT .....	5-2
4370311 .....	.....	OCALA REGIONAL AIRPORT .....	5-5
4370321 .....	.....	OCALA REGIONAL AIRPORT .....	5-5
4371901 .....	.....	BELLEVIEW TO GREENWAY TRAIL .....	4-2





## **TECHNICAL ADVISORY COMMITTEE**

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34478

**April 14, 2015**

### **MINUTES**

#### **Members Present:**

Mike Daniels, Vice-chairman  
Eddie Esch  
Gennie Garcia  
Dave Herlihy  
Winston Schuler  
Kellie Smith  
Kevin Smith  
Brian Snyder  
Mickey Thomason

#### **Members Not Present:**

Sue Farnsworth

#### **Others Present:**

Greg Slay, TPO Director  
John Voges, TPO Staff  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Mike McCammon, FDOT  
Wendy Patterson, Marion County Engineering

#### **Item 1. Call To Order And Roll Call**

The meeting was called to order at 10:03 AM by Vice-chairman Mike Daniels. Secretary Kayleen Hamilton called the roll. A quorum was present.

## **Item 2. Proof Of Publication**

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

## **Item 3. Election of Vice-Chairman**

Mr. Slay advised that with the departure of the chairman, Mr. Ciambella, the vice-chairman, Mr. Daniels, would become the new acting chairman. The committee needed to elect a new vice-chairman.

*Mr. Schuler nominated Mr. Esch for vice-chairman and Mr. Herlihy seconded. The nomination was unanimously approved.*

## **Item 3a. Review and Approval of Local Off-system Priorities**

Mr. Odom presented the Local Off-system Priorities list. Two projects from the previous list – SW 80<sup>th</sup> Avenue resurfacing and SR 40 storm water mitigation – had been fully funded. Mr. Odom reported that staff had run into an issue with the line of sight project on US 441 at NW 100<sup>th</sup> Street. The County had wanted to cut down the rise on US 441, but FDOT did not agree with that proposal. Discussions had taken place regarding correcting the line of sight on NW 100<sup>th</sup> Street instead.

Mr. Herlihy asked about the drainage retention area expansion, the twelfth priority on the list. Mr. Odom stated that the retention area was on NE 14<sup>th</sup> Street and the project would work on a connection between that retention area and a retention area to the south. These were retention ponds maintained by the city of Ocala.

Mr. Smith asked about the sidewalk repairs listed as “various locations,” and Mr. Odom said that in the past sidewalk projects had been submitted individually. Now smaller sidewalk projects were being combined into a single project. Discussion ensued regarding Saddlewood Elementary School’s place on the list of county sidewalk locations; the committee determined that it would leave the school list as it was.

Mr. McCammon asked about SW 44<sup>th</sup> Avenue, and Mr. Slay advised that there were issues regarding a piece of property that were being worked out between the bank and the developer. Mr. Slay said that there was progress.

*Mr. Esch made a motion to approve the local off-system priorities as presented. Mr. Herlihy seconded and the motion was unanimously approved.*

### **Item 3b. Transportation Improvement Program Amendments**

Mr. Odom presented six amendments to the Transportation Improvement Program. Three were rail projects related to additional railway traffic. There was one amendment for audible pavement markings on US 441 and two amendments related to paved trail projects.

Mr. Esch mentioned the noise associated with audible pavement markings, and Mr. McCammon said that though FDOT had received noise complaints over the years, the markers helped with lane departure crashes.

*Mr. Esch made a motion to approved the TIP amendments as presented. Mr. Schuler seconded and the motion was unanimously approved.*

### **Item 4a. Scope Development of Candidate Projects**

Mr. Amir Asgarinik from FDOT provided a presentation on scope development for candidate projects. Mr. Asgarinik advised that FDOT had a team that developed scopes and worked out funding to prepare projects to enter the design phase. The TPO's liaison would then keep TPO informed regarding when a project was ready to be entered into the FDOT Work Program. Mr. Asgarinik advised that comments could be submitted and incorporated into the project development.

Candidate projects were classified by different types. Mr. Asgarinik reviewed the local projects under development, which included various sidewalk gaps, traffic operations improvements on US 41 at CR 484, resurfacing on US 441 and SR 200, sidewalks on SR 200 and US 19, traffic operations on US 27, a turn lane on SR 200 at SW 60<sup>th</sup> Avenue, SR 200 interchange improvements, drainage on US 441, resurfacing on SR 492, and resurfacing on SR 40.

Mr. Esch asked about the timeframe for the operations improvements on US 41 at CR 484, and Mr. Asgarinik advised that the project's scope was still under development and there was no budget for it yet. Discussion ensued regarding options for improving the intersection.

### **Item 4b. Florida Transportation Plan**

Ms. Smith provided a presentation on the Florida Transportation Plan and the Strategic Intermodal System Policy Plan. The Florida Transportation Plan served as the state's Long Range Transportation Plan, established the timeframe for allocating state funds, and identified roles and responsibilities. The Strategic Intermodal System (SIS) included the state's largest strategic facilities for moving between regions and states. The SIS Policy Plan set policies to guide decisions such as which facilities were designated for the SIS. The Florida Transportation Plan and SIS Policy Plan were being updated in parallel for adoption in 2015.

FDOT was in the process of meeting with partners and public groups to discuss the plans and solicit feedback. The draft plans would be made available in the fall with adoption planned for



the end of the year. Updates were available on the website set up for the plans; latest events and documents were posted there, along with a table for submitting comments. Ms. Smith said that FDOT was focused on public involvement and looking for public events where the Department could be present to give people an opportunity to provide input.

#### **Item 4c. Long Range Transportation Plan Presentation**

Mr. Odom reported that a presentation on the Long Range Transportation Plan (LRTP) had been given to the TPO board at its March meeting to kick off the planning process. The LRTP was considered the TPO's most important planning effort and was required to be financially feasible. Projects in the Transportation Improvement Program (TIP) had to be amended into the LRTP in order to be authorized for state and federal funding. Final adoption of the LRTP was scheduled for November 2015. The plan would evaluate local comprehensive, corridor, and vision plans, develop goals, policies, and objectives, and utilize stakeholder interviews and grassroots outreach. Once the draft plan had been developed and presented, a comment period would be opened before final adoption. Mr. Odom went over a brief informational survey with the committee.

#### **Item 5. Consent Agenda**

*Mr. Herlihy made a motion to approve the January 13, 2015, meeting minutes. Mr. Esch seconded and the motion was unanimously approved.*

#### **Item 6. Comments by FDOT**

Ms. Smith reported that an upcoming detour on SR 35 for railroad surface replacement. More information was available on the Central Florida Roads website.

#### **Item 7. Comments by TPO Staff**

Mr. Slay advised the committee that staff had recently attended a meeting regarding infrastructure funding. Mr. Slay said that there were concerns from the private sector that funding issues would hamper economic recovery. The meeting had included discussion of funding options beyond impact fees. Mr. Smith added that there was an upcoming meeting to gain input and direction from the County Commission.

Mr. Slay reported that the bridge over the Withlacoochee River on SR 200 at the county line was not on the Citrus County priority list. Mr. Slay stated that staff wanted to discuss the bridge with the Hernando/Citrus MPO to see it moved up their priority list. Widening of SR 200 in Marion County was just waiting on construction funding.

**Item 8. Comments by TAC Members**

Mr. Esch advised that a stakeholder meeting for the Taskforce on the Ingles locks had discussed building to accommodate jumbo barges.

**Item 9. Public Comment**

*There were no comments from the public.*

**Item 10. Adjournment**

Meeting was adjourned by Mr. Daniels at 11:46 a.m.

Respectfully Submitted By:

---

Kayleen Hamilton, TPO Administrative Assistant



June 1, 2015

**CONSTRUCTION**

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
238678-2	US 27 (SR 500) Drainage Improvements at Plumley and Mayberry Farms	DRAINAGE IMPROVEMENTS	COMMERCIAL INDUSTRIAL CORP.	\$544,771.05	118	02/16/15	Completed on June 1, 2015	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Still working on Asphalt, ditch blocks, shoulder base.	Possible lane closures for resurfacing.
428213-1	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	Working on setting pullboxes and connecting wiring. Working on DMS placement.	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working in the urban area for widening areas. They have almost completed the structural course from 80th Ave. to 44 Ave. They have started some mill and resurfacing in the rural area.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
429166-1	Bellevue Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Awaiting power upgrade and the contractor will be back after that work is completed by Duke Energy.	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00 Districtwide	270 Districtwide	06/18/14	Pivotal hanger replacement at different intersections in Marion County.	N/A
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$ 1,887,559.36	240	3/9/2015	They are working earthwork and scale placement.	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$ 26,022,554.27	520		Contract awarded 4/14/15	N/A

**TRAFFIC OPERATIONS**

Financial Project No.	Description	Status
	US 441 at NW 42nd Place	Design is complete for a NB left turn lane. Construction contract has been awarded, construction should be completed by summer 2015.
436129-1	SR 200 at SW 60th Avenue	Construct westbound and eastbound left turn lanes.

Contact Information:

Kellie Smith, TPO Liaison  
386-943-5427  
[kellie.smith@dot.state.fl.us](mailto:kellie.smith@dot.state.fl.us)

Mike McCammon, Ocala Operations Engineer  
(352) 620-3001  
[Michael.McCammon@dot.state.fl.us](mailto:Michael.McCammon@dot.state.fl.us)

For additional information please go to [www.cflroads.com](http://www.cflroads.com)



# Join the conversation...



## Florida Transportation Plan Strategic Intermodal System Policy Plan

### Regional Workshops

At the December 2014 Transportation Summit and the Regional Forums held earlier this year, we heard from you about long-term transportation needs in Florida. Now, we need your ideas on state, regional, and local transportation policy that will support these long-term needs.

Please take advantage of this opportunity to share your thoughts about Florida's transportation system.



**Monday, June 22, 2015**  
**Lake City**

FDOT District Two Office - Madison Conference Room  
1109 South Marion Avenue  
Lake City, Florida 32025  
1:30 PM - 4:30 PM

**Tuesday, June 23, 2015**  
**Ft. Myers**

Lee Tran  
3401 Metro Parkway  
Ft. Myers, Florida 33916  
1:30 PM - 4:30 PM

**Wednesday, June 24, 2015**  
**Ft. Lauderdale**

FDOT District Four Office  
3400 W. Commercial Blvd.  
Ft. Lauderdale, Florida 33309  
1:30 PM - 4:30 PM

**Thursday, June 25, 2015**  
**The Villages**

The Villages Sumter County Service Center  
7375 Powell Road  
Wildwood, Florida 34785  
1:30 PM - 4:30 PM

For more information and to register:  
[www.FloridaTransportationPlan.com](http://www.FloridaTransportationPlan.com)



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Paula San Gregorio at Toll Free 1-866-374-3368, extension 4800 or 850-414-4811 at least seven days prior to the meeting.





SR 40 (SILVER SPRINGS BOULEVARD)

# Corridor Development Planning Study

## FDOT PUBLIC INFORMATION MEETING

### Date and time:

Tuesday, June 9<sup>th</sup>  
6:00 p.m. to 8:00 p.m.,  
Presentation at 6:30 p.m.

### Location:

Institute for Human and Machine Cognition  
Lecture Hall  
15 SE Osceola Ave.  
Ocala, FL 34471



### State Road (SR) 40 (Silver Springs Boulevard)

### Corridor Development Planning Study

*From US 441/SR 500 to NE 8<sup>th</sup> Avenue, Marion County; FPID 405859-1-12-03*

#### Project Descriptions

At the request of the City of Ocala, the Florida Department of Transportation (FDOT) is conducting a corridor planning study for State Road (SR) 40 (Silver Springs Boulevard), from US 441/SR 500 to NE 8<sup>th</sup> Avenue. This study is evaluating an alternative corridor. The purpose of this public information meeting is to receive public input and to gain ideas from the local community.

This will be the second public meetings as part of the community-based evaluation to determine how best to meet the needs of the traveling public. FDOT encourages you to attend and provide input and ideas for SR 40 (Silver Springs Boulevard) to be considered in the resulting Corridor Development Plan.

#### Meeting Information

A public meeting to discuss the Corridor Development Planning Study will be 6-8 p.m. Tuesday, June 9, with a presentation at 6:30 p.m., at the Institute for Human and Machine Cognition in the lecture hall.

#### Project Contact Information

**Judy Pizzo, MS, GISP, FDOT Project Manager**  
Florida Department of Transportation District 5  
719 S Woodland Boulevard, DeLand, FL 32720  
Phone: 386-943-5167  
Email: [Judy.Pizzo@dot.state.fl.us](mailto:Judy.Pizzo@dot.state.fl.us)



# FDOT PUBLIC INFORMATION MEETING SR 40 (Silver Springs Boulevard) Corridor Development Planning Study

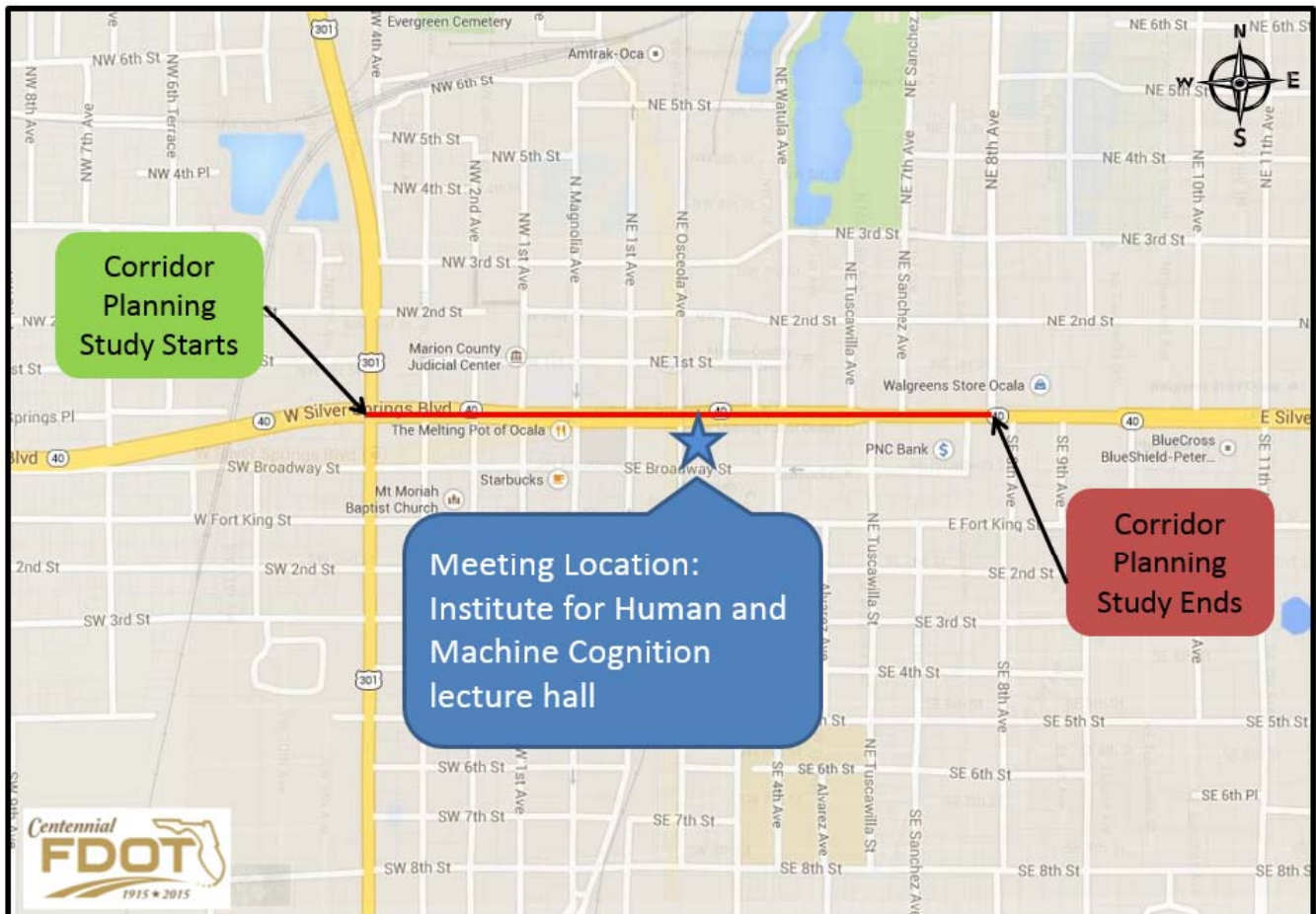
*From US 441/SR 500 to NE 8<sup>th</sup> Avenue, Marion County*

## DATE AND TIME:

Tuesday, June 9, 2015  
6:00 p.m. to 8:00 p.m.  
Presentation 6:30 p.m.

## LOCATION:

Institute for Human and Machine Cognition  
Lecture Hall  
15 SE Osceola Ave.  
Ocala, FL 34471



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Katie Widdison, Ghyabi & Associates at 386-677-5499 or via email at [kwiddison@ghyabi.com](mailto:kwiddison@ghyabi.com) at least seven days prior to the meeting. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

# SR 40 (SILVER SPRINGS BOULEVARD)

## Traffic Operations Improvements

### FDOT PUBLIC HEARING

**Date & Time:**

Thursday, June 18, 2015  
6:00 p.m. to 8:00 p.m.

**Location:**

Institute for Human and Machine Cognition  
Lecture Hall  
15 SE Osceola Avenue  
Ocala, Florida 34471

State Road (SR) 40 (Silver Springs Boulevard)  
Traffic Operation Improvements  
US 441/SR 500 to Magnolia Avenue  
Financial Project ID: 433665-1-32-01

**Project Description**

The purpose of this public hearing is to receive public input and to gain ideas from the local community about proposed improvement including turn lanes, median improvements, signalization enhancements, and access management improvements on SR 40 between US 441 and Magnolia Avenue. FDOT staff will be available to discuss the project and answer questions. A certified court reporter will be present to collect and document comments for the record.

**Meeting Information**

A public hearing to discuss the Traffic Operations Improvements and is being held on Thursday, June 18, 2015 from 6:00 p.m. to 8:00 p.m., with a presentation at 6:30 p.m. This meeting will be held at the Institute for Human and Machine Cognition in the lecture hall.

**Project Contact Information**

**Todd Alexander, EI, FDOT**  
Florida Department of Transportation, District 5  
719 S Woodland Boulevard, DeLand, FL 32720  
Phone: 386-943-5420  
Email: [Todd.Alexander@dot.state.fl.us](mailto:Todd.Alexander@dot.state.fl.us)

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mark Bertoncini of VHB, Inc. at (407) 839-4006, at least seven (7) days prior to the public hearing.

**FDOT PUBLIC HEARING**  
**SR 40 (Silver Springs Boulevard)**  
**Traffic Operations Improvements**  
*From US 441/SR 500 to Magnolia Avenue, Marion County*

**DATE & TIME:**

Thursday June 18, 6:00 p.m. to 8:00 p.m.

**LOCATION:**

Institute for Human and Machine Cognition Lecture Hall  
15 SE Osceola Avenue Ocala, Florida 34471

