



TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34471
2nd Floor Training Room

May 8, 2018
10:00 AM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. FY 2024 PRIORITY PROJECT LIST

Staff will present the revised draft FY 2024 Project Priorities for review. Staff is requesting review, ranking, and approval of the priority projects list.

B. NE 25TH AVENUE, FROM NE 14TH STREET TO NE 24TH STREET TRANSPORTATION IMPROVEMENT PROGRAM TIP AMENDMENT

TIP Amendment to add federal design funding for proposed road widening project for FY 2018. Staff is recommending approval of the proposed amendment.

C. NE 25TH AVENUE, FROM NE 24TH STREET TO NE 35TH STREET TRANSPORTATION IMPROVEMENT PROGRAM TIP AMENDMENT

TIP Amendment to add federal design funding for proposed road widening project for FY 2018. Staff is recommending approval of the proposed amendment.

D. DRAFT FY 2018/2019-2022/2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) is a five-year planning document that tracks the funding and phasing of transportation projects. Staff is recommending approval of the TIP.

4. COMMENTS BY FDOT

5. COMMENTS BY TPO STAFF

6. COMMENTS BY TAC MEMBERS

7. PUBLIC COMMENT (Limited to 5 minutes)

8. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Technical Advisory Committee will be held on
June 12, 2018.*



May 4, 2018

TO: TAC/CAC Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2024 Priority Projects

The following pages contain a copy of the DRAFT FY 2024 Priority Projects, the 2018 Trail Priorities and the 2018 Off-System Priorities. There have been the usual changes in programmed funding as the projects progress towards final construction. Additionally, there are number of changes to all of the lists this year. The changes are as follows:

2024 Priority Projects

- **#4: SR 40 Downtown Operational Improvement** – The project has been split into two phases and moved from five to four;
- **#5: SR 35 Intersection Operational Improvement** – Moved from four to five;
- **#8: US 41 from SW 111th Place Lane to SR 40** – Project has been added back to the list because of deferred construction funding;
- **#21: SW 40th Avenue Realignment** – New project

2018 Trail Projects

- **#8: Watula Trail and NE 8th Road Trail** – Projects have been combined into one.
- **#10: Nature Coast Trail** – New Project

2018 Off-System Priorities

- **#1: SW 44th Avenue from SR 200 to SW 32nd Street** – Project has been added back to the list because of deferred construction funding.
- **#10: Lake Tusawilla Flood Relief** – New Project

If you have any questions regarding the rankings or a specific project please contact me in our office at (629-8297).

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OCALA/MARION COUNTY TPO
DRAFT FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
1	NW 49th Street Interchange												
	(FDOT FM# 435209-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Heather Grubert MLOU Approved: 1/26/2015 IJR Approval Date: June 2016 Working with Marion County/FDOT to possibly expedite project schedule.
	Funding Status	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		PD&E	\$21,649										
	IJR to be funded by Marion County	PE					\$1,661,140						
2	SR 40/US 441 Intersection Op. Improvement I												
	NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Todd Alexander Plans Complete:12/2016 Fully funded.
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		ROW			\$697,200	\$667,200		\$240,000					
		CST					\$2,796,481						
3	US 441 Intersection Op. Improvement II												
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian	CST	Project Manager: Todd Alexander Plans Complete:7/2016 \$2,100,603 LRE
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		ROW		\$175,000	\$340,000	\$213,300	\$120,000	\$43,680					
4	SR 40 Downtown Operational Improvement												
A	SR 40 at NE 1st Avenue (EB Left-Turn) (FDOT FM# 431935-1) - Phase I	0.63	4	D	32,400	34,700	107%		F	No	Traffic Ops Improvement	CST	Project Manager: Matt Hassan
B	US 441 to NE 8th Avenue (FDOT FM# 431935-1) - Phase II	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops	CST	Project Manager: Matt Hassan
	Phase II	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		PE	\$91,230										
5	SR 35 Intersection Op. Improvement												
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		PE				\$1,005,000							
6	SR 40 East Multi-Modal Improvement												
	NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures and intersection reconstruction at SR 35.	PE	
7	SR 40 West Multi-Modal Improvement												
	CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	
8	US 41												
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	23,000	124%		D	No	Add 2 Lanes	FULLY FUNDED	Project Manager: Kathy Enot Plans Complete: 9/2013, Update: 4/2017
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		ROW		\$4,210,727									
		CST					\$42,827,665						

OCALA/MARION COUNTY TPO
DRAFT FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
9	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
10	SR 401-75 Interchange Operational Improvements											
	SW 40 th Avenue to SW 27 th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	Funding Status	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW				\$1,220,000	\$2,170,000	\$1,412,409				
11	CR 4841-75 Interchange Operational Improvements											
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
	PE		\$105,000									
	ROW		\$1,340,000	\$1,110,000	\$250,000	\$138,000						
	CST				\$7,934,381							
12	NE 36 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	PD&E Underway	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
	Implementation Phases:											
	SR 492 to NE 20 th Place (.4 miles) (FDOT FM# 431798-2)									Add 2 Lanes	ROW	Project Manager: Heather Grubert Plans complete: 5/2017
	(.4 miles) (FDOT FM# 431798-3) Project includes grade separation over CSX S line									Add 2 Lanes & Bridge over CSX rail line	FULLY FUNDED	Project Manager: Heather Grubert Plans complete: 5/2017
	PE	\$123,833										
	ROW	\$4,251,558	\$4,285,000	\$1,615,550	\$257,840							
	RRU		\$650,000									
	(.8 miles) (FDOT FM# 431798-4)			\$14,840,792						Add 2 Lanes	ROW	Project Manager: Heather Grubert Plans complete: 5/2017
13	Marion Oaks Extension and Flyover											
	SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project
14	Emerald Road Extension											
	SE 92nd Loop to Emerald Road	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project
15	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	8,200	50%	C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>
16	NW 37th Avenue											
	SR 40 to US 27	1.63	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project
17	NE 8th Avenue											
	SR 40 to SR 492	0.65	4	E	28,900	8,600	30%	C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project

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DRAFT FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
18	SR 40 - East												
	NE 60th Court to CR 314 <i>(FDOT FM# 410674-2)</i>	10.0	2	C	12,400	13,600	110%		E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated
	<i>Funding Status</i>												
	CR 314 to CR 314A <i>(FDOT FM# 410674-3)</i>	5.8	2	C	8,400	11,400	136%			Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>New phase start of work</i>
	CR 314A to Levy Hammock Road <i>(FDOT FM# 410674-4)</i>	2.6	2	C	8,400	7,200	86%			Yes	Add 2 Lanes	PE	Includes Black Bear Scenic Trail <i>Next phase design</i>
19	US 27/I-75 Interchange Operational Improvements												
	NW 44th Avenue to NW 35th Avenue <i>(FDOT FM# 433680-1)</i>	-	4	D	39,800	21,600	54%		C	Yes	Improvements	PD&E	New Project
	<i>Funding Status</i>												
20	NE 25th Avenue												
	SR 492 to NE 35th Street <i>(FDOT FM# 431797-1)</i>	1.6	2	D	14,040	9,100	65%		D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018
	<i>Funding Status</i>												
21	SW 40th Avenue Realignment												
		0.15	2	D	14,040	3,500	25%		C	No	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												
22	SW 95th Street Interchange <i>(FDOT FM# 429582-1)</i>	-	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	New Project
	<i>Funding Status</i>												
23	US 27												
	NW 27th Ave. to NW 44th Ave. <i>(FDOT FM# 433633-1)</i>	1.8	4	D	37,900	20,600	54%		C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												
24	SR 40												
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%		C	No	Add 2 Lanes	PD&E	New Project
	<i>Funding Status</i>												
25	CR 484												
	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%		C	No	Add 2 Lanes	PD&E	New Project
	<i>Funding Status</i>												
26	CR 484												
	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%		D	No	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												
27	US 441												
	CR 42 to Sumter County Line <i>(FDOT FM# 238395-8)</i>	2.0	4	D	39,800	34,600	87%		C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
	<i>Funding Status</i>												
28	US 301 - South												
	SE 143rd Place to CR 42 <i>(FDOT FM# 411256-4)</i>	2.00	2	D	24,200	16,700	69%		C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
	<i>Funding Status</i>												
29	SR 326												
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%		C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												

Ocala/Marion County TPO
Regional Trail Priorities
FY 2018

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). Project will be divided into two separate segments because of ROW negotiation delays.
3	Ocala to Silver Springs Trail	Osceola Trail	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020. (\$253,000)
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	Total project cost estimated at \$4 Million. Will include significant utilities infrastructure update.
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study underway.
8	Watula & NE 8th Road Trail	Tusawilla Art Park	CR 200A	1.5	-	CST	TBD	Design FY 2019
9	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	4.5	HOF	CST	\$ 1,500,000	The DEP is applying for a SUN Trails grant to expedite the completion of PE and begin CST. (PE - 60%)
10	Nature Coast Trail	Levy County Line	CR 484	7.5	-	PD&E	-	Regional trail connection that will extend north to Chiefland and to Tallahassee.
11	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
12	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

ROW - Right-of-way

PD&E - Preliminary Design & Environmental

STJMMD - St. Johns Water Management District

Off-System Priorities

2024 OFF-SYSTEM PRIORITIES

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 44 th Avenue	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane.
2A	SW 49 th Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
2B	SW 49 th Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE -
3A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
3B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_\$ 15K, CST-\$ 95K)
4	East Pennsylvania Avenue (CR 484) Bicycle	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection	DES	TBD	Study to reconfigure intersection and signalization.
9	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
10	Lake Tusawilla Flood Relief	NE Watula Avenue	-	-	City of Ocala	Flood Mitigation	DES	\$ 5,000,000	Expand Lake Tusawilla mitigate flooding on NE Watula Ave and the CSX rail line.
2024 OFF-SYSTEM PRIORITIES (FULLY FUNDED)									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY 2018.</u> Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of seven transit buses. Two have been ordered.
(3)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	<u>PE funded in FY 2019.</u> <u>CST funded in FY 2021.</u>
(4)	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	Widen shoulders to mitigate roadway departure crashes.



April 30, 2018

TO: TAC/CAC Members
FROM: Kenneth Odom, Transportation Planner
RE: FY 2017/2018-2021/2022 TIP AMENDMENT

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

The FDOT is requesting the TIP be amended to reflect the additional funding allocations to two projects. They are as follows:

- **431797-2:** NE 25th Avenue from SR 492 to NE 35th Street: Widen to four lanes. Add \$10k for PE in 2018.
- **431797-3:** NE 25th Avenue from SR 492 to NE 35th St.: Widen to four lanes. Add \$10k for PE in 2018.

Specific details regarding the additional allocations to these projects will be discussed at the May 8th, 2018 meeting.

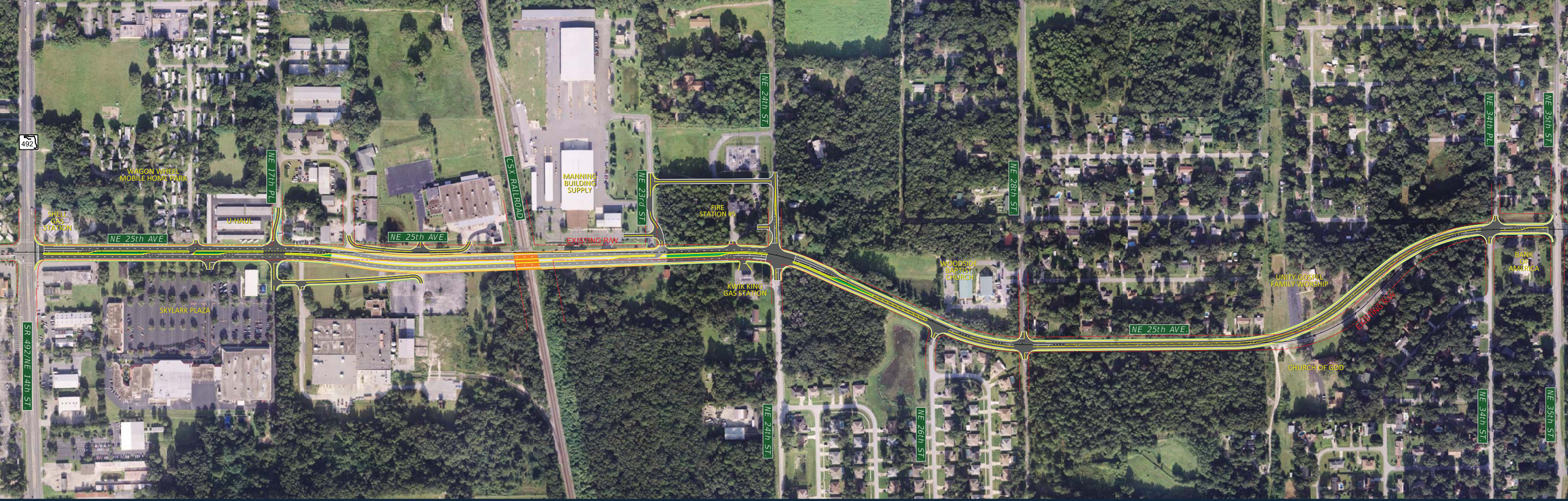
If you have any questions prior to the upcoming meeting, please contact our office at 629-8297.

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DRAFT

NE 25 AVENUE ALTERNATIVE A



DRAFT



May 4, 2018

TO: TAC/CAC Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2018/2019-2022/2023 TRANSPORTATION IMPROVEMENT PROGRAM

Attached is the 'Draft' 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- **433651-1: CR 484** at I-75 Interchange; Add \$2.09 Million ROW & \$7.9 Million CST
- **436879-1: SR 200** Resurfacing from SW 60th Ave to CR 484; Add \$962K CST
- **433652-1: SR 40** at I-75 Interchange ; Add \$4.8 Million ROW
- **238648-1: US 41** from SW 111th PI Ln to SR 40; Add \$5.3 Million CST
- **433661-1: US 441** from SR 40 to SR 40A; Add \$1.46 Million ROW & \$706K CST
- **Add 441136-1: US 441** Resurfacing from CR 25A to US 301; \$1.21 PE & \$15.2 CST

TPO staff will present these, and additional, changes to committee members at the May 8th Meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

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**OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION**

**2018/2019 – 2022/2023
TRANSPORTATION IMPROVEMENT
PROGRAM**

Adopted May XX, 201X



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- Section 6 - Transit Projects

Ocala/Marion County Transportation Planning Organization

201 SE 3rd Street
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David Moore, **Chairman**
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Ocala City Council

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City of Ocala, Mayor

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Dunnellon City Council

Carl Zalak
Marion County Commission

STAFF

Michael Daniels
Director

Kenneth Odom
Transportation Planner/Project Manager

Derrick Harris
Transportation Planner

Anne McGaffie
GIS Analyst

Desi Leibfried, Grants Manager

Shakayla Jacobs, Administrative Assistant

Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System

PL	-	Planning-federal funds provided for the administration of the TPO
RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2018/2019 - 2022/2023 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,353 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2018 showed that SunTran provided 30,943 revenue hours and 483,342 revenue miles of service to 409,623 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions

of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any

state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the

plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is

also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in March 2018. The Department recommended that the urban transportation planning process be certified for fiscal year 2018/2019. The next certification review will be performed in the spring of 2019.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities

RT MNT
UTIL

Routine Maintenance
Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<u>NATIONAL HIGHWAY SYSTEM</u>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
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plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACFP - AC FREIGHT PROG (NFP)							
4336511	CR 484	0	0	7,934,381	0	0	7,934,381
4409001	I-75 FRAME ON SYSTEM	5,266,276	0	0	0	0	6,125,408
4409002	I-75 FRAME OFF SYSTEM	2,050,085	0	0	0	0	2,412,056
Total		7,316,361	0	7,934,381	0	0	16,471,845
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	83,411,817	0	0	0	83,411,817
4356602	SR 326	500,000	1,214,559	45,000	0	0	1,885,043
Total		500,000	84,626,376	45,000	0	0	85,296,860
ACSA - ADVANCE CONSTRUCTION (SA)							
2386481	US 41	4,000,000	0	0	0	0	4,000,000
4106742	SR 40	2,717,094	0	0	0	0	3,417,094
4356602	SR 326	0	0	0	0	0	2,252
Total		6,717,094	0	0	0	0	7,419,346
ACSN - ADVANCE CONSTRUCTION (SN)							
4106742	SR 40	1,396,295	0	0	0	0	3,196,295
4336511	CR 484	743,142	0	0	0	0	1,560,619
Total		2,139,437	0	0	0	0	4,756,914
ACTN - ADVANCE CONSTRUCTION TALN							
4106742	SR 40	0	0	0	0	0	163,794
Total		0	0	0	0	0	163,794
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4356602	SR 326	0	0	0	29,000	0	29,000
Total		0	0	0	29,000	0	29,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVENUE	7,841,066	0	0	0	0	7,841,066

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
Total		7,841,066	0	0	0	0	7,841,066
CM - CONGESTION MITIGATION - AQ							
2386481	US 41	0	0	0	188,131	0	188,131
Total		0	0	0	188,131	0	188,131
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	363,801	374,721	385,961	397,536	409,458	2,627,109
4181071	PRIMARY IN HOUSE	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	39,586,366
4233912	ASPHALT RESURFACING	200,000	0	0	0	0	3,061,105
4278392	PERFORMANCE AESTHETICS	758,500	740,000	740,000	740,000	740,000	7,030,000
4291781	UNPAVED SHOULDER REPAIR	600,000	0	0	0	0	1,732,550
4419341	CONCRETE REPAIRS	73,830	0	0	0	0	73,830
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	64,500	0	0	0	0	64,500
Total		3,828,365	2,882,455	2,957,934	2,969,509	2,981,431	54,175,460
DC - STATE PRIMARY PE CONSULTANTS							
4368791	SR 200	0	0	0	0	0	2,720
4373391	US 27	0	0	0	0	0	1,609
Total		0	0	0	0	0	4,329
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	210,727	0	0	41,916,383	0	53,264,890
4106742	SR 40	0	0	0	0	0	496,206
4130194	TRAFFIC SIGNALIZATION	351,548	351,548	0	0	0	4,202,710
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4336521	SR 40	0	0	0	0	0	107,031
4336601	US 441	135,000	300,000	180,000	120,000	43,680	778,680

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DDR - DISTRICT DEDICATED REVENUE							
4336611	US 441	0	680,000	650,000	0	240,000	1,570,000
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	2,483,984
4356602	SR 326	0	8,440	0	0	0	23,309
4356861	US 441	0	582,556	0	0	0	582,556
4363611	ITS OPERATIONAL SUPPORT	0	0	2,480,581	0	0	2,480,581
4368791	SR 200	1,630,347	0	0	0	0	2,476,328
4370171	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	1,000,000
4373391	US 27	8,888,652	0	0	0	0	9,439,422
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	832,499	0	832,499
4378271	I-75	0	0	0	570,000	0	570,000
4384271	MARION COUNTY AIRPORT	0	0	0	0	600,000	600,000
4384351	MARION-DUNNELLO PARALLEL TAXIWAY TO	0	0	0	1,280,000	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	104,000	160,000	0	264,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	520,000	520,000
4385621	I-75 MARION COUNTY REST AREAS	400,000	0	0	0	3,924,180	4,324,180
4392381	US 441	30,000	1,674,760	0	0	0	4,004,760
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	1,200,000	0	1,403,500	0	0	2,603,500
Total		12,846,274	5,597,304	4,818,081	45,238,882	6,087,860	99,194,027
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	26,375,000	0	0	0	26,375,000
4356602	SR 326	0	0	0	0	0	5,033
Total		0	26,375,000	0	0	0	26,380,033

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	55,500	0	1,557,602
4106742	SR 40	0	0	0	0	0	278,986
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4336521	SR 40	0	0	40,000	40,000	36,699	253,730
4336601	US 441	40,000	40,000	33,300	0	0	229,025
4336611	US 441	0	17,200	17,200	17,100	0	107,774
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	58,647
4356861	US 441	0	66,120	0	0	0	87,120
4368791	SR 200	41,120	0	0	0	0	83,447
4373391	US 27	0	0	0	0	0	45,632
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	87,253
4378271	I-75	0	0	0	135,248	0	135,248
4385621	I-75 MARION COUNTY REST AREAS	30,000	0	0	0	57,050	92,050
4392381	US 441	0	5,275	0	0	0	45,318
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	0	0	0	5,000
4411361	US 441	10,000	0	10,810	0	0	20,810
Total		121,120	133,595	101,310	247,848	93,749	3,107,054
DITS - STATEWIDE ITS - STATE 100%.							
4130194	TRAFFIC SIGNALIZATION	0	0	0	0	0	695,012
Total		0	0	0	0	0	695,012
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	44,456
4317983	NE 36TH AVENUE	0	0	0	0	0	2,779,746

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DPTO - STATE - PTO							
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	3,323,652
4370241	MARION COUNTY AIRPORT	185,190	0	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	308,520
4384171	MARION COUNTY AIRPORT	0	0	145,600	0	0	145,600
4384231	MARION COUNTY AIRPORT	0	0	38,782	0	0	38,782
4384301	MARION-DUNNELLON	0	200,000	0	0	0	200,000
4384331	MARION COUNTY AIRPORT	0	93,573	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
Total		827,356	1,237,053	886,609	737,648	791,075	7,933,882
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	1,800,000	0	0	0	24,241,382	26,041,382
Total		1,800,000	0	0	0	24,241,382	26,041,382
DS - STATE PRIMARY HIGHWAYS & PTO							
2386481	US 41	0	0	0	667,651	0	3,887,983
4106742	SR 40	0	0	0	0	0	4,191
4317983	NE 36TH AVENUE	0	0	0	0	0	10,000
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4356602	SR 326	100,000	0	0	0	0	100,000
4356861	US 441	0	0	0	0	0	430,000
4368791	SR 200	9,607,372	0	0	0	0	9,629,839
4373391	US 27	34,952	0	0	0	0	52,609

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	0	0	0	14,485
4411361	US 441	0	0	37,245	0	0	37,245
Total		9,742,324	0	37,245	667,651	0	17,193,536
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	59,902	61,699	67,566	0	0	347,886
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	4,280,474
4407971	TRANSIT PLANNING STUDIES	0	0	0	73,610	213,734	287,344
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
Total		873,292	915,759	964,330	1,015,212	1,202,415	5,904,385
DWS - WEIGH STATIONS - STATE 100%							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	7,074,315	0	0	0	0	7,074,315
Total		7,074,315	0	0	0	0	7,074,315
EB - EQUITY BONUS							
2386481	US 41	0	0	0	0	0	6,851
4106742	SR 40	0	0	0	0	0	139,975
4354841	PRUITT TRAIL	0	0	0	0	0	10,000
Total		0	0	0	0	0	156,826
FAA - FEDERAL AVIATION ADMIN							
4370241	MARION COUNTY AIRPORT	2,083,385	0	0	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	0	4,950,000	0	0	0	5,327,098
4384231	MARION COUNTY AIRPORT	0	0	436,300	0	0	436,300
4384761	OCALA INTERNATIONAL AIRPORT	0	0	1,170,000	1,800,000	0	2,970,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	5,850,000	5,850,000
Total		2,083,385	4,950,000	1,606,300	1,800,000	5,850,000	16,819,783

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	19,040,093
4333041	SUNTRAN	400,000	400,000	0	0	0	1,200,000
4424551	SUNTRAN	0	0	0	0	400,000	400,000
Total		2,592,058	2,657,820	2,325,554	2,395,321	2,867,181	20,640,093
HPP - HIGH PRIORITY PROJECTS							
2386481	US 41	0	0	0	0	0	692,422
Total		0	0	0	0	0	692,422
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4348441	CR 42	0	404,200	0	0	0	464,689
4398871	PEDESTRIAN LIGHTING BUNDLE	163,475	0	0	0	0	233,475
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	150,000	0	0	0	0	150,000
Total		313,475	404,200	0	0	0	848,164
LF - LOCAL FUNDS							
4271882	SUNTRAN	548,015	564,455	581,389	598,830	616,795	4,760,024
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	44,456
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	3,323,652
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	4,280,474
4336513	CR 484 INTERCHANGE	0	0	4,393,910	0	0	4,393,910
4355171	SUNTRAN	900,000	0	0	0	0	900,000
4355471	SW 44TH AVENUE	1,553,699	0	0	0	0	1,553,699
4355491	SW 49TH AVENUE	8,448,934	0	0	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	103,226	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	250,000	0	0	0	250,000
4370241	MARION COUNTY AIRPORT	46,297	0	0	0	0	49,697

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	283,380
4384171	MARION COUNTY AIRPORT	0	0	36,400	0	0	36,400
4384231	MARION COUNTY AIRPORT	0	0	9,696	0	0	9,696
4384271	MARION COUNTY AIRPORT	0	0	0	0	150,000	150,000
4384301	MARION-DUNNELLON	0	50,000	0	0	0	50,000
4384331	MARION COUNTY AIRPORT	0	23,393	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	320,000	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	26,000	40,000	0	66,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	130,000	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
Total		12,952,501	2,685,388	6,749,612	2,728,080	2,866,551	31,246,385
NHPP - IM, BRDG REPL, NATNL HWY-MAP21							
4356602	SR 326	0	0	0	0	0	393,270
Total		0	0	0	0	0	393,270
NHRE - NAT HWY PERFORM - RESURFACING							
4368791	SR 200	1,731,375	0	0	0	0	1,731,375
Total		1,731,375	0	0	0	0	1,731,375
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	493,145	499,316	0	0	0	992,461
4393313	OCALA/MARION URBAN AREA FY	0	0	499,316	499,316	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	0	499,316	499,316

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
Total		493,145	499,316	499,316	499,316	499,316	2,490,409
SA - STP, ANY AREA							
2386481	US 41	0	0	0	0	0	987,634
4106742	SR 40	527,425	678,057	0	0	0	1,205,482
4354861	SILVER SPRINGS BIKEWAY	0	8,911	0	0	0	8,911
4356602	SR 326	0	0	0	0	0	76,171
4363601	SR 40 (BLACK BEAR TRAIL)	0	1,100,000	0	0	0	1,100,000
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	8,353	0	0	8,353
4392381	US 441	0	18,308,264	0	0	0	18,308,264
4409002	I-75 FRAME OFF SYSTEM	0	0	0	0	0	10,000
4411361	US 441	0	0	13,764,750	0	0	13,764,750
Total		527,425	20,095,232	13,773,103	0	0	35,469,565
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4106742	SR 40	0	19,322,956	0	0	0	19,322,956
Total		0	19,322,956	0	0	0	19,322,956
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	0	5,924,676
4106742	SR 40	359,186	0	338,100	0	0	6,357,539
4336511	CR 484	90,000	110,000	50,000	35,000	0	471,178
4336512	CR 484	0	0	2,063,796	0	0	2,063,796
4336521	SR 40	0	0	1,180,000	2,130,000	1,375,710	4,685,710
4336611	US 441	0	0	0	2,779,381	0	2,779,381
4352091	I-75 (AT NW 49TH STREET)	0	0	0	1,661,141	0	1,661,141
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	2,007,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SL - STP, AREAS <= 200K							
4354861	SILVER SPRINGS BIKEWAY	0	1,515,573	0	0	0	1,515,573
4355171	SUNTRAN	3,600,000	0	0	0	0	3,600,000
4355471	SW 44TH AVENUE	2,874,301	0	0	0	0	2,874,301
4363611	ITS OPERATIONAL SUPPORT	0	0	136,573	0	0	136,573
Total		6,923,487	1,625,573	3,768,469	8,455,522	1,375,710	34,077,368
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	0	2,171,796
4106742	SR 40	240,000	1,539,443	50,000	0	0	2,385,741
4261791	SILVER SPRINGS STATE PARK	0	0	8,099	0	0	8,099
4336511	CR 484	611,858	1,000,000	200,000	103,000	0	3,375,729
4348441	CR 42	0	3,000	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	1,850,000
Total		851,858	2,542,443	258,099	1,953,000	0	9,794,365
TALL - TRANSPORTATION ALTS- <200K							
4354861	SILVER SPRINGS BIKEWAY	0	518,153	0	0	0	518,153
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	290,249	0	290,249
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	0	155,000	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	253,000	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	35,605	0	35,605
Total		0	771,153	0	480,854	0	1,252,007
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	252,844	0	0	252,844
Total		0	0	252,844	0	0	252,844
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	0	385,058

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4354841	PRUITT TRAIL	0	0	0	10,000	0	10,000
4354861	SILVER SPRINGS BIKEWAY	0	2,437,407	0	0	0	2,962,407
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	763,647	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	26,847	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	0	1,441,659	0	1,441,659
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	605	0	605
Total		0	2,437,407	763,647	1,479,111	0	5,590,223
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	24,450,645	690,000	347,000	0	0	34,167,645
4336513	CR 484 INTERCHANGE	0	0	1,432,794	0	0	1,432,794
Total		24,450,645	690,000	1,779,794	0	0	35,600,439

5-Year Summary of Funding Source

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	33,062,392	121,525,279	32,191,043	18,266,467	11,794,622	216,839,803
Local	12,952,501	2,685,388	6,749,612	2,728,080	2,866,551	27,982,132
State	68,531,465	36,915,407	10,580,973	49,890,538	34,195,497	200,113,880
State 100%	0	19,322,956	0	0	0	19,322,956
Total	114,546,358	180,449,030	49,521,628	70,885,085	48,856,670	464,258,771

Section 1 - Federal / State Projects

CR 42 **4348441** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S) **From:** AT SE 182ND AVE RD
To:
Lead Agency: Marion County **Length:** .307
LRTP #: Goal 6: Objective 1 - Page 2-11

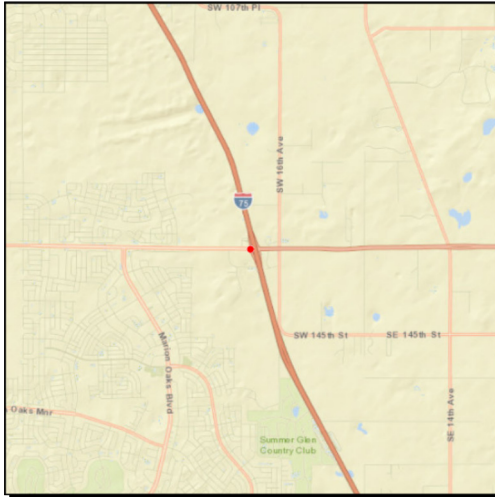
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SN	0	3,000	0	0	0	3,000
CST	HSP	0	404,200	0	0	0	404,200
Total		0	407,200	0	0	0	407,200

Prior Cost < 2018/19: 25,014
Future Cost > 2022/23: 0
Total Project Cost: 432,214
Project Description: Add eastbound turn lane on CR 42.

CR 484

4336512

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR 475A
Lead Agency: Marion County
Length: .161
LRTP #: Goal 3: Page 2-9

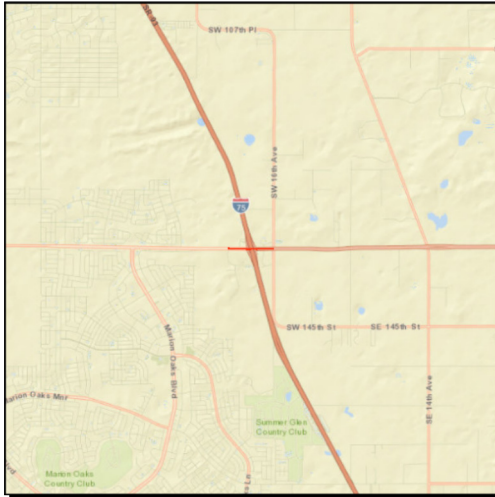
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SL	0	0	2,063,796	0	0	2,063,796
Total		0	0	2,063,796	0	0	2,063,796

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 2,063,796
Project Description: Upgrade existing interchange. (Priority Project #11)

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVENUE
To: CR 475A
Lead Agency: Managed by FDOT
Length: .414
LRTP #: Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	105,000	0	0	0	0	105,000
ROW	SN	506,858	1,000,000	200,000	103,000	0	1,809,858
ROW	ACSN	743,142	0	0	0	0	743,142
ROW	SL	90,000	110,000	50,000	35,000	0	285,000
CST	ACFP	0	0	7,934,381	0	0	7,934,381
Total		1,445,000	1,110,000	8,184,381	138,000	0	10,877,381

Prior Cost < 2018/19: 2,464,526

Future Cost > 2022/23: 0

Total Project Cost: 13,341,907

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access. (Priority Project #10)

CR 484 INTERCHANGE

4336513

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR475A
Lead Agency: Marion County
Length: .161
LRTP #: Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	0	4,393,910	0	0	4,393,910
ROW	TRIP	0	0	1,432,794	0	0	1,432,794
Total		0	0	5,826,704	0	0	5,826,704

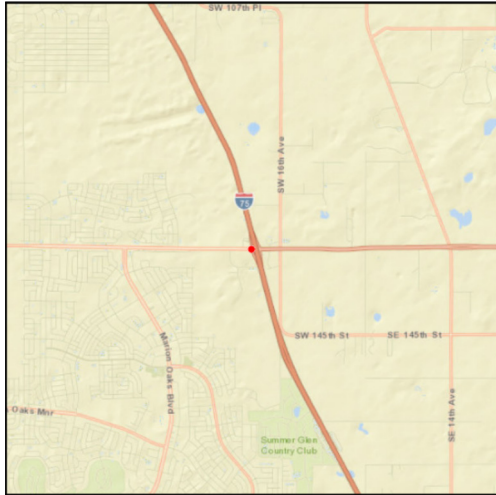
Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

I-75

4378271

SIS



Work Summary: LANDSCAPING **From:** AT CR 484
To:
Lead Agency: FDOT **Length:** .407
LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	135,248	0	135,248
CST	DDR	0	0	0	570,000	0	570,000
Total		0	0	0	705,248	0	705,248

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 705,248
Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SL	0	0	0	1,661,141	0	1,661,141
Total		0	0	0	1,661,141	0	1,661,141

Prior Cost < 2018/19: 2,542,631

Future Cost > 2022/23: 0

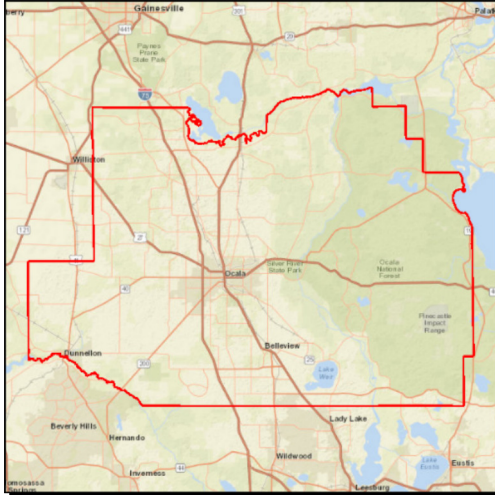
Total Project Cost: 4,203,772

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: Managed by FDOT

Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	2,050,085	0	0	0	0	2,050,085
Total		2,050,085	0	0	0	0	2,050,085

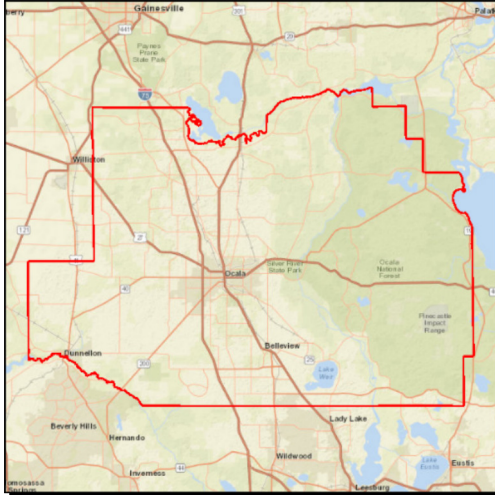
Prior Cost < 2018/19: 371,971
Future Cost > 2022/23: 0
Total Project Cost: 2,422,056

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 FRAME ON SYSTEM

4409001

Non-SIS



Work Summary: ITS FREEWAY MANAGEMENT

From:

To:

Lead Agency: FDOT

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	5,266,276	0	0	0	0	5,266,276
Total		5,266,276	0	0	0	0	5,266,276

Prior Cost < 2018/19: 859,132
Future Cost > 2022/23: 0
Total Project Cost: 6,125,408

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA **From:** N OF CR 484
To: S OF SR 200
Lead Agency: FDOT **Length:** .547
LRTP #: Goal 3: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	400,000	0	0	0	0	400,000
PE	DRA	1,800,000	0	0	0	0	1,800,000
CST	DRA	0	0	0	0	24,241,382	24,241,382
CST	DIH	0	0	0	0	57,050	57,050
CST	DDR	0	0	0	0	3,924,180	3,924,180
Total		2,230,000	0	0	0	28,222,612	30,452,612

Prior Cost < 2018/19: 5,000
Future Cost > 2022/23: 0
Total Project Cost: 30,457,612
Project Description: Design funding to expand services at the I-75 rest area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING **From:**
Lead Agency: FDOT **To:**
Length: .542
LRTP #: Goal 5: Page 2-10

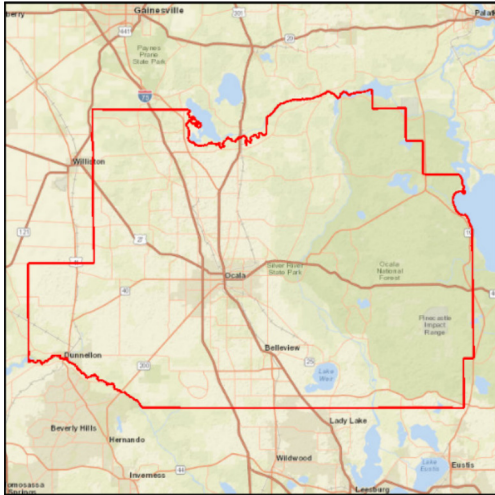
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	0	832,499	0	832,499
Total		0	0	0	832,499	0	832,499

Prior Cost < 2018/19: 87,253
Future Cost > 2022/23: 0
Total Project Cost: 919,752
Project Description: Vegetative installation and maintenance.

I-75 WILDWOOD WEIGH STATION REPAIRS

4403111

SIS



Work Summary: MCCO WEIGH STATION STATIC/WIM **From:**

To:

Lead Agency: Managed by FDOT

Length: 1.136

LRTP #: Goal 6: Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DWS	7,074,315	0	0	0	0	7,074,315
Total		7,074,315	0	0	0	0	7,074,315

Prior Cost < 2018/19: 19,485

Future Cost > 2022/23: 0

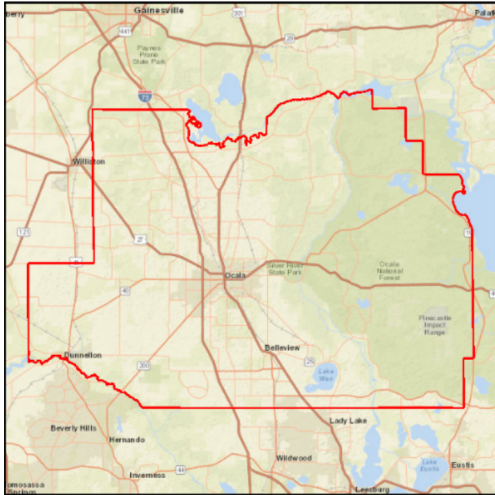
Total Project Cost: 7,093,800

Project Description: Repair concrete aprons around the vehicle scales.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: MARION COUNTY/CITY OF OCALA
To:
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	SL	0	0	136,573	0	0	136,573
OPS	DDR	0	0	2,480,581	0	0	2,480,581
Total		0	0	2,617,154	0	0	2,617,154

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

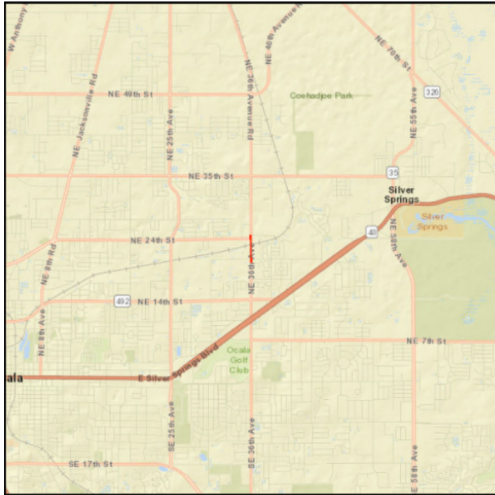
Total Project Cost: 2,617,154

Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT
From: NE 20TH PL
To: NORTH OF NE 25TH ST
Lead Agency: FDOT
Length: .350
LRTP #: 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TRIP	20,400,645	0	0	0	0	20,400,645
RRU	TRIP	650,000	0	0	0	0	650,000
ROW	TRIP	3,400,000	690,000	347,000	0	0	4,437,000
Total		24,450,645	690,000	347,000	0	0	25,487,645

Prior Cost < 2018/19: 11,484,158

Future Cost > 2022/23: 0

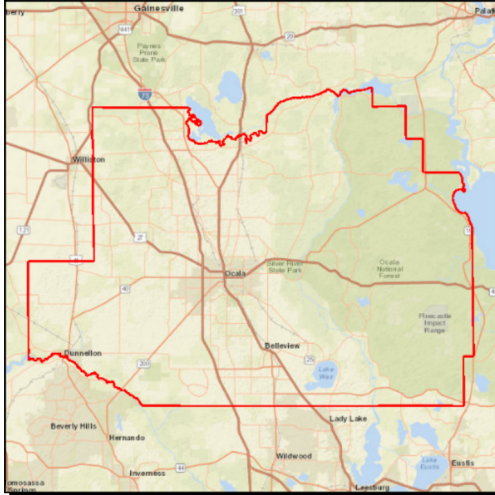
Total Project Cost: 36,971,803

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12)

PEDESTRIAN LIGHTING BUNDLE

4398871

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

LRTP #: Goal 1: Objective 2 - Pg. 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	163,475	0	0	0	0	163,475
Total		163,475	0	0	0	0	163,475

Prior Cost < 2018/19: 70,000

Future Cost > 2022/23: 0

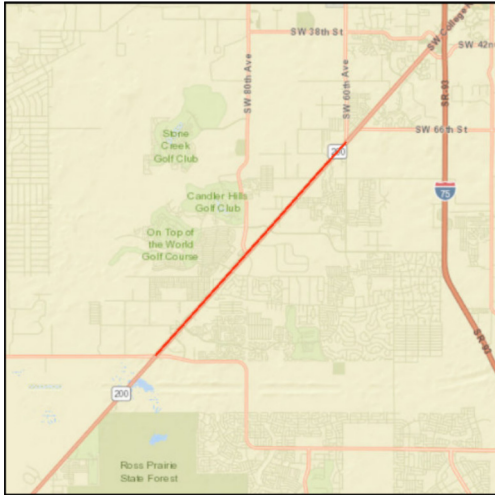
Total Project Cost: 233,475

Project Description: Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

SR 200

4368791

Non-SIS



Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE
Lead Agency: FDOT **Length:** 6.168
LRTP #: Goal 6: Objective 3 - Page 2-11

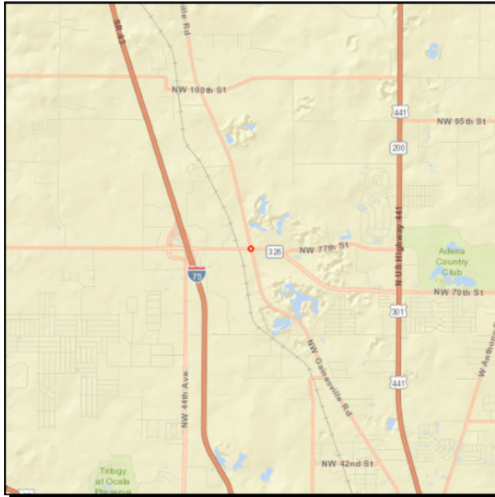
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	9,607,372	0	0	0	0	9,607,372
CST	DIH	41,120	0	0	0	0	41,120
CST	DDR	1,630,347	0	0	0	0	1,630,347
CST	NHRE	1,731,375	0	0	0	0	1,731,375
Total		13,010,214	0	0	0	0	13,010,214

Prior Cost < 2018/19: 913,495
Future Cost > 2022/23: 0
Total Project Cost: 13,923,709
Project Description: Routine resurfacing.

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

Length: 0.034

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACNP	500,000	90,000	45,000	0	0	635,000
PE	DS	100,000	0	0	0	0	100,000
CST	DDR	0	8,440	0	0	0	8,440
CST	ACNP	0	1,124,559	0	0	0	1,124,559
ROW	BNIR	0	0	0	29,000	0	29,000
Total		600,000	1,222,999	45,000	29,000	0	1,896,999

Prior Cost < 2018/19: 617,079

Future Cost > 2022/23: 0

Total Project Cost: 2,514,078

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		0	1,005,000	0	0	0	1,005,000

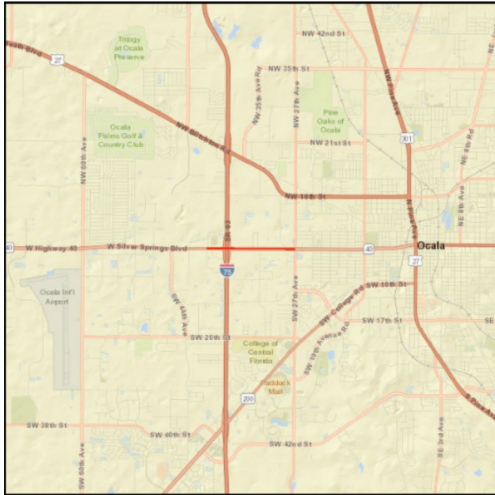
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview. (Priority Project #5)

SR 40 **4336521** **Non-SIS**



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	40,000	40,000	36,699	116,699
ROW	SL	0	0	1,180,000	2,130,000	1,375,710	4,685,710
Total		0	0	1,220,000	2,170,000	1,412,409	4,802,409

Prior Cost < 2018/19: 1,971,057
Future Cost > 2022/23: 0
Total Project Cost: 6,773,466
Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #10)

SR 40 **4413661** **Non-SIS**

No Map Available

Work Summary: SAFETY PROJECT **From:** SW 27TH AVE
To: MLK JR AVE
Lead Agency: Managed by FDOT **Length:** .981
LRTP #: Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE		300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 300,000
Project Description: Access management project to modify median openings.

SR 40 **4106742** **SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.803 mi
LRTP #: PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACSN	1,396,295	0	0	0	0	1,396,295
ROW	SA	527,425	150,557	0	0	0	677,982
ROW	SN	240,000	1,539,443	50,000	0	0	1,829,443
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SL	359,186	0	338,100	0	0	697,286
CST	DI	0	26,375,000	0	0	0	26,375,000
CST	SIWR	0	19,322,956	0	0	0	19,322,956
CST	SA	0	527,500	0	0	0	527,500
CST	ACNP	0	83,411,817	0	0	0	83,411,817
Total		5,240,000	131,327,273	388,100	0	0	136,955,373

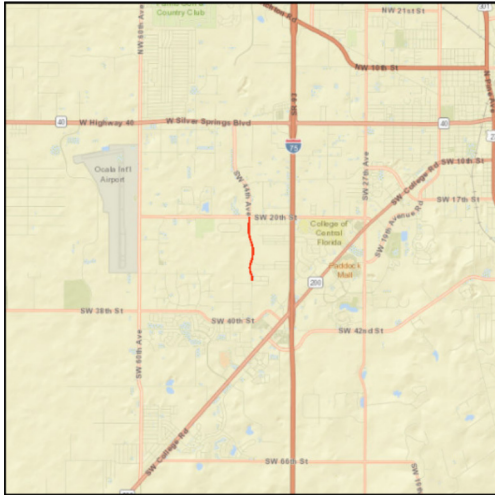
Prior Cost < 2018/19: 9,799,703
Future Cost > 2022/23: 0
Total Project Cost: 146,755,076

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #18)

SW 44TH AVENUE

4355471

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SR 200
To: SW 32ND ST
Lead Agency: City of Ocala
Length: .000
LRTP #: Goal 2: Page 2-9

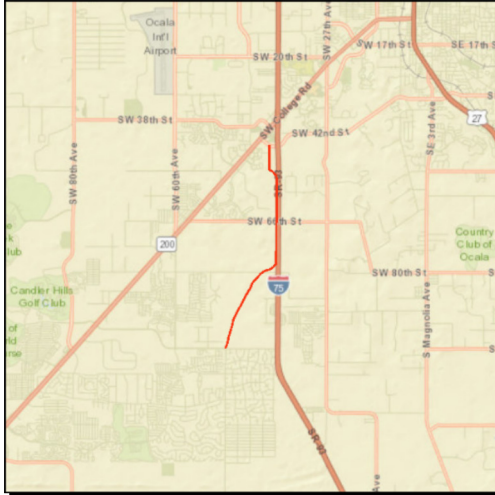
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	1,553,699	0	0	0	0	1,553,699
CST	SL	2,874,301	0	0	0	0	2,874,301
Total		4,428,000	0	0	0	0	4,428,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 4,428,000
Project Description: Construct new 4-lane corridor with bicycle lanes and sidewalks.

SW 49TH AVENUE

4355491

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 95TH ST
To: SW 42ND ST
Lead Agency: Marion County
Length: .000
LRTP #: PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	8,448,934	0	0	0	0	8,448,934
CST	CIGP	7,841,066	0	0	0	0	7,841,066
Total		16,290,000	0	0	0	0	16,290,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

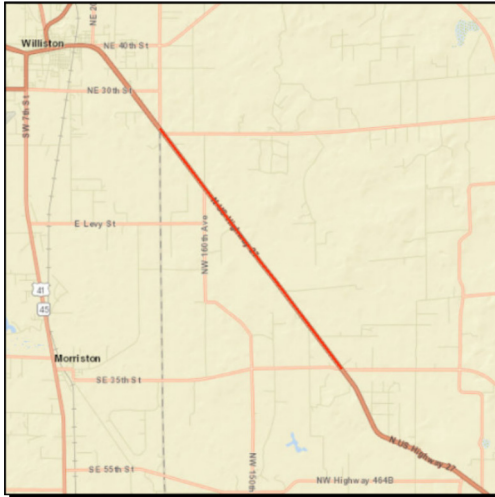
Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

US 27

4373391

SIS

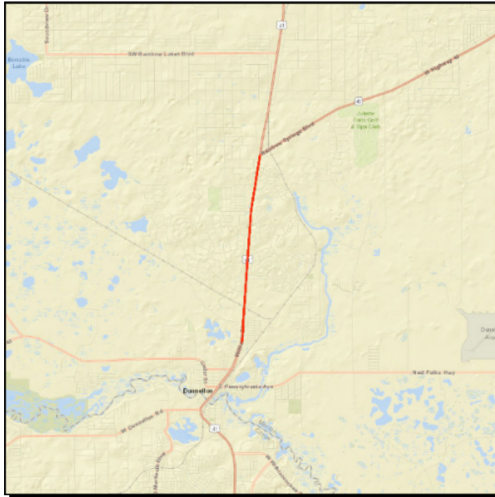


Work Summary: RESURFACING **From:** LEVY COUNTY LINE
To: CR 326
Lead Agency: FDOT **Length:** 6.683
LRTP #: Goal 6: Objective - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	34,952	0	0	0	0	34,952
CST	DDR	8,888,652	0	0	0	0	8,888,652
Total		8,923,604	0	0	0	0	8,923,604

Prior Cost < 2018/19: 615,668
Future Cost > 2022/23: 0
Total Project Cost: 9,539,272
Project Description: Routine resurfacing.

US 41 **2386481** **Non-SIS**

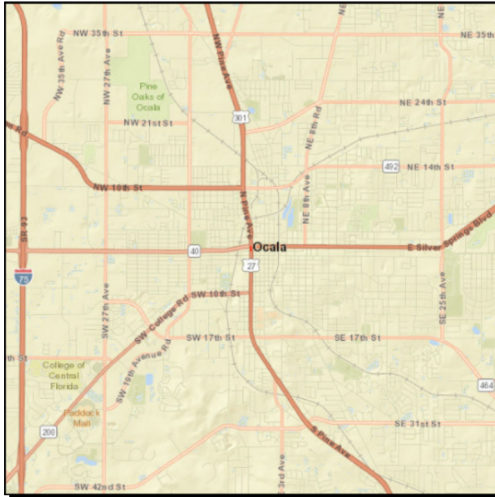


Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DDR	210,727	0	0	0	0	210,727
ROW	ACSA	4,000,000	0	0	0	0	4,000,000
CST	DS	0	0	0	667,651	0	667,651
CST	DIH	0	0	0	55,500	0	55,500
CST	CM	0	0	0	188,131	0	188,131
CST	DDR	0	0	0	41,916,383	0	41,916,383
Total		4,210,727	0	0	42,827,665	0	47,038,392

Prior Cost < 2018/19: 25,643,593
Future Cost > 2022/23: 0
Total Project Cost: 72,681,985
Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

US 441 **4336611** **Non-SIS**



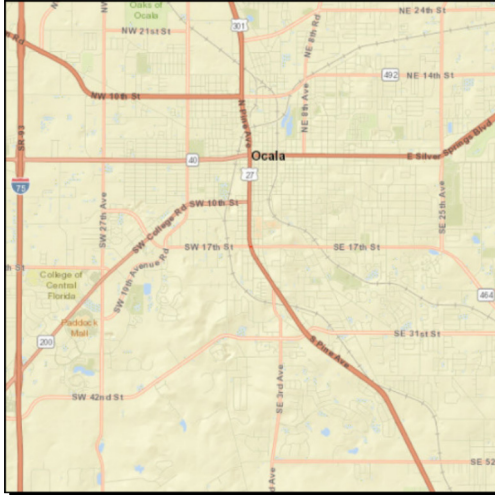
Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	17,200	17,200	17,100	0	51,500
ROW	DDR	0	680,000	650,000	0	240,000	1,570,000
CST	SL	0	0	0	2,329,381	0	2,329,381
ROW	SL	0	0	0	450,000	0	450,000
Total		0	697,200	667,200	2,796,481	240,000	4,400,881

Prior Cost < 2018/19: 681,009
Future Cost > 2022/23: 0
Total Project Cost: 5,081,890

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	40,000	40,000	33,300	0	0	113,300
ROW	DDR	135,000	300,000	180,000	120,000	43,680	778,680
Total		175,000	340,000	213,300	120,000	43,680	891,980

Prior Cost < 2018/19: 791,179

Future Cost > 2022/23: 0

Total Project Cost: 1,683,159

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

Section 2 - TPO Funding

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	493,145	499,316	0	0	0	992,461
Total		493,145	499,316	0	0	0	992,461
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>992,461</i>
OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	499,316	499,316	0	998,632
Total		0	0	499,316	499,316	0	998,632
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>998,632</i>
OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	0	499,316	499,316
Total		0	0	0	0	499,316	499,316
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>499,316</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	59,902	61,699	67,566	0	0	189,167
PLN	DPTO	7,487	8,199	8,932	0	0	24,618
PLN	LF	7,487	8,199	8,932	0	0	24,618
Total		74,876	78,097	85,430	0	0	238,403
<i>Prior Cost < 2018/19</i>		<i>198,395</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>436,798</i>

TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	DU	0	0	0	73,610	213,734	287,344
PLN	DPTO	0	0	0	9,688	26,717	36,405
PLN	LF	0	0	0	9,688	26,717	36,405
Total		0	0	0	92,986	267,168	360,154
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>360,154</i>

Section 3 - Countywide

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Cost < 2018/19</i>		<i>2,861,105</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,061,105</i>
CONCRETE REPAIRS - 4419341							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
				LRTP No: Objective 1.53 - Page 2-6		Length: .000	
MNT	D	73,830	0	0	0	0	73,830
Total		73,830	0	0	0	0	73,830
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>73,830</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	363,801	374,721	385,961	397,536	409,458	1,931,477
Total		363,801	374,721	385,961	397,536	409,458	1,931,477
<i>Prior Cost < 2018/19</i>		<i>3,865,023</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,796,500</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872							*SIS*
LIGHTING							Length: 1.234
Responsible Agency: FDOT							
CST	HSP	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721							*Non-SIS*
FIXED CAPITAL OUTLAY							Length: .000
Responsible Agency: Managed by FDOT							
MNT	D	64,500	0	0	0	0	64,500
Total		64,500	0	0	0	0	64,500
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>64,500</i>
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	758,500	740,000	740,000	740,000	740,000	3,718,500
Total		758,500	740,000	740,000	740,000	740,000	3,718,500
<i>Prior Cost < 2018/19</i>		<i>3,311,500</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,030,000</i>

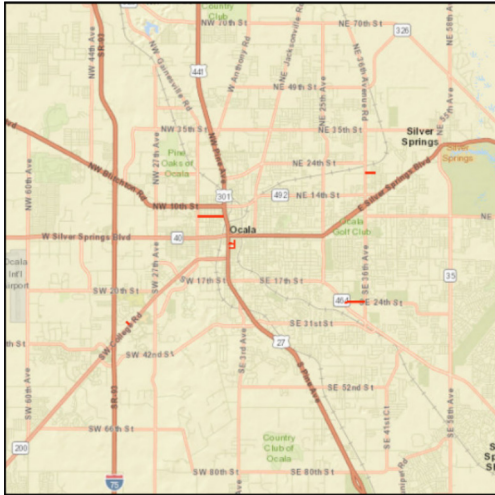
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
Total		1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
<i>Prior Cost < 2018/19</i>		<i>30,554,979</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>39,586,366</i>
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DDR	351,548	351,548	0	0	0	703,096
Total		351,548	351,548	0	0	0	703,096
<i>Prior Cost < 2018/19</i>		<i>4,194,626</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,897,722</i>
UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
L RTP No: Objective 1.53 - Pg 2-6							
MNT	D	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
<i>Prior Cost < 2018/19</i>		<i>1,132,550</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,732,550</i>

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

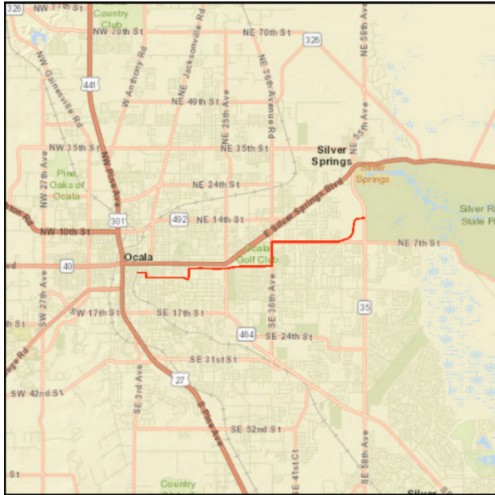
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	763,647	0	0	763,647
CST	LF	0	0	103,226	0	0	103,226
CST	SA	0	0	8,353	0	0	8,353
Total		0	0	875,226	0	0	875,226

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 875,226
Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH
From: OSCEOLA AVE
To: SILVER SPRINGS STATE PARK
Lead Agency: City of Ocala
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	253,000	0	0	0	253,000
Total		0	253,000	0	0	0	253,000

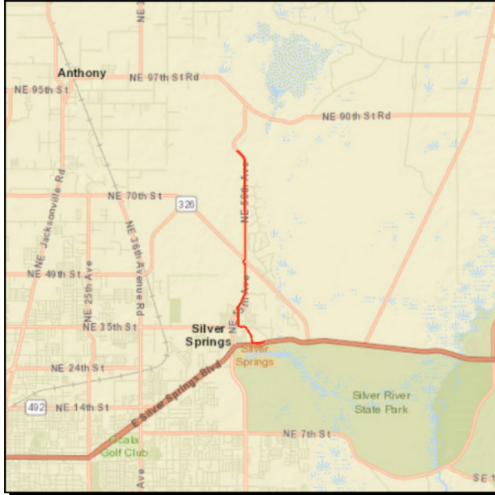
Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary: BIKE PATH
From: SILVER SPRINGS PARK
To: INDIAN LAKE PARK
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	0	0	155,000	0	155,000
Total		0	0	0	155,000	0	155,000

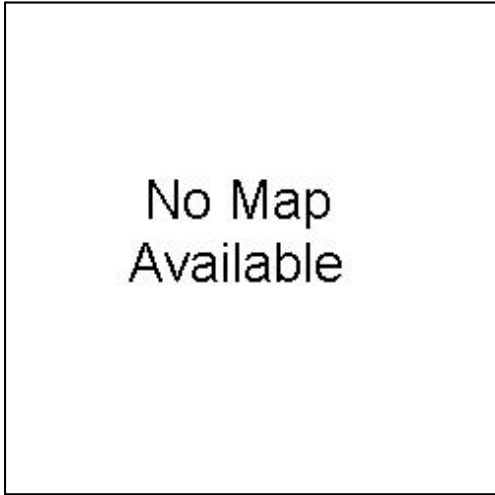
Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK
From: CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST
To:
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	1,441,659	0	1,441,659
Total		0	0	0	1,441,659	0	1,441,659

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

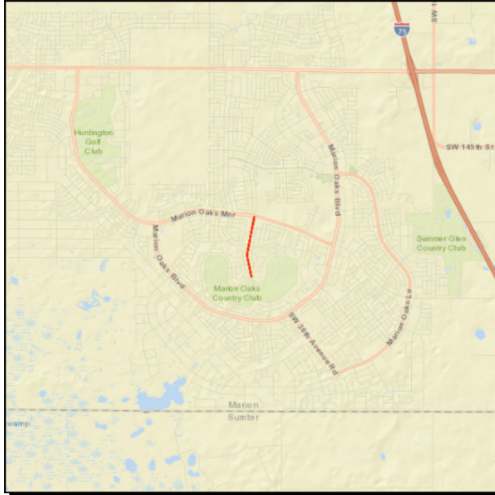
Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK
From: MARION OAKS GOLF WAY
To: MARION OAKS MANOR

Lead Agency: Managed by MARION COUNTY
Length: .840
LRTP #: GOAL 1: Objective 2 - Page 2-8

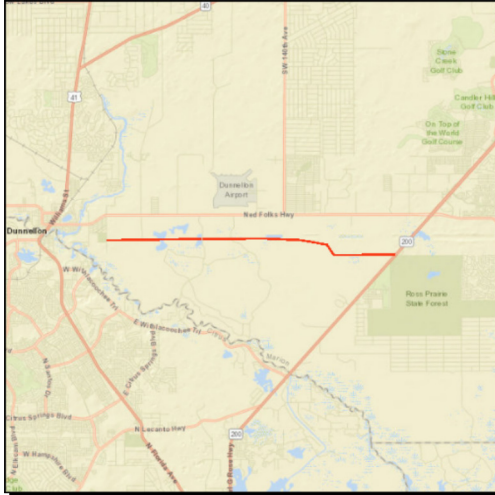
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	0	0	605	0	605
PE	TALL	0	0	0	35,605	0	35,605
Total		0	0	0	36,210	0	36,210

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 36,210
Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

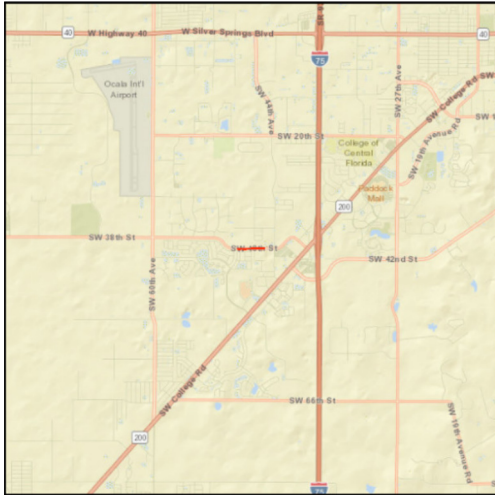
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	10,000	0	10,000
CST	SL	0	0	0	1,850,000	0	1,850,000
CST	SN	0	0	0	1,850,000	0	1,850,000
Total		0	0	0	3,710,000	0	3,710,000

Prior Cost < 2018/19: 167,500
Future Cost > 2022/23: 0
Total Project Cost: 3,877,500
Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK
From: SW 43RD CT
To: SW 44TH AVE
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	26,847	0	26,847
CST	TALL	0	0	0	290,249	0	290,249
Total		0	0	0	317,096	0	317,096

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH
From: SE 64TH AVE RD
To: SILVER SPRINGS STATE PARK
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	2,437,407	0	0	0	2,437,407
CST	SL	0	1,515,573	0	0	0	1,515,573
CST	TALL	0	518,153	0	0	0	518,153
CST	SA	0	8,911	0	0	0	8,911
Total		0	4,480,044	0	0	0	4,480,044

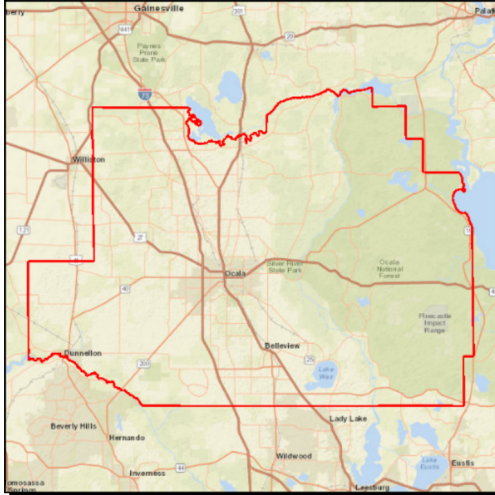
Prior Cost < 2018/19: 525,000
Future Cost > 2022/23: 0
Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary: BRIDGE-NEW STRUCTURE **From:** PEDESTRIAN BRIDGES

To:

Lead Agency: Managed by FDOT

LRTP #: Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	0	0	8,099	0	0	8,099
PE	TALN	0	0	252,844	0	0	252,844
Total		0	0	260,943	0	0	260,943

Prior Cost < 2018/19: 65,058

Future Cost > 2022/23: 0

Total Project Cost: 326,001

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH **From:** SE 183RD AVENUE ROAD
To: US 17 (VOLUSIA COUNTY)
Lead Agency: FDOT **Length:** Approx. 27 Miles
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	SA	0	1,100,000	0	0	0	1,100,000
Total		0	1,100,000	0	0	0	1,100,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
MARION COUNTY AIRPORT - 4384231							*Non-SIS*	
AVIATION PRESERVATION PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000	
Responsible Agency: Marion County								
CAP	DPTO	0	0	38,782	0	0	38,782	
CAP	LF	0	0	9,696	0	0	9,696	
CAP	FAA	0	0	436,300	0	0	436,300	
Total		0	0	484,778	0	0	484,778	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>	

MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*	
AVIATION SAFETY PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	185,190	0	0	0	0	185,190	
CAP	LF	46,297	0	0	0	0	46,297	
CAP	FAA	2,083,385	0	0	0	0	2,083,385	
Total		2,314,872	0	0	0	0	2,314,872	
<i>Prior Cost < 2018/19</i>		<i>170,000</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>	

MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DDR	0	0	0	0	600,000	600,000	
CAP	LF	0	0	0	0	150,000	150,000	
Total		0	0	0	0	750,000	750,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>	

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*	
AVIATION PRESERVATION PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	145,600	0	0	145,600	
CAP	LF	0	0	36,400	0	0	36,400	
Total		0	0	182,000	0	0	182,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>182,000</i>	
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*	
AVIATION SECURITY PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	93,573	0	0	0	93,573	
CAP	LF	0	23,393	0	0	0	23,393	
Total		0	116,966	0	0	0	116,966	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>116,966</i>	
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	200,000	0	0	0	200,000	
CAP	LF	0	50,000	0	0	0	50,000	
Total		0	250,000	0	0	0	250,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>	

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
MARION-DUNNELON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DDR	0	0	0	1,280,000	0	1,280,000	
CAP	LF	0	0	0	320,000	0	320,000	
Total		0	0	0	1,600,000	0	1,600,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	
OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	360,000	760,000	1,120,000	
CAP	LF	0	0	0	90,000	190,000	280,000	
Total		0	0	0	450,000	950,000	1,400,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>	
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	1,000,000	0	0	0	1,000,000	
CAP	LF	0	250,000	0	0	0	250,000	
Total		0	1,250,000	0	0	0	1,250,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	0	520,000	520,000	
CAP	LF	0	0	0	0	130,000	130,000	
CAP	FAA	0	0	0	0	5,850,000	5,850,000	
Total		0	0	0	0	6,500,000	6,500,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,500,000</i>	

OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	104,000	160,000	0	264,000	
CAP	LF	0	0	26,000	40,000	0	66,000	
CAP	FAA	0	0	1,170,000	1,800,000	0	2,970,000	
Total		0	0	1,300,000	2,000,000	0	3,300,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,300,000</i>	

OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	0	275,000	0	0	0	275,000	
CAP	LF	0	275,000	0	0	0	275,000	
CAP	FAA	0	4,950,000	0	0	0	4,950,000	
Total		0	5,500,000	0	0	0	5,500,000	
<i>Prior Cost < 2018/19</i>		<i>418,998</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,918,998</i>	

Section 6 - Transit Projects

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DU	813,390	854,060	896,764	941,602	0	3,505,816
OPS	LF	813,390	854,060	896,764	941,602	0	3,505,816
Total		1,626,780	1,708,120	1,793,528	1,883,204	0	7,011,632
<i>Prior Cost < 2018/19</i>		<i>1,549,316</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>8,560,948</i>

MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Marion County							
OPS	DU	0	0	0	0	988,681	988,681
OPS	LF	0	0	0	0	988,681	988,681
Total		0	0	0	0	1,977,362	1,977,362
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,977,362</i>

SUNTRAN - 4355171							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
CAP	SL	3,600,000	0	0	0	0	3,600,000
CAP	LF	900,000	0	0	0	0	900,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,500,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	634,679	660,281	693,295	727,960	0	2,716,215
OPS	LF	634,679	660,281	693,295	727,960	0	2,716,215
OPS	FTA	400,000	400,000	0	0	0	800,000
Total		1,669,358	1,720,562	1,386,590	1,455,920	0	6,232,430
<i>Prior Cost < 2018/19</i>		<i>1,614,874</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,847,304</i>

SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	11,637,934
CAP	LF	548,015	564,455	581,389	598,830	616,795	2,909,484
Total		2,740,073	2,822,275	2,906,943	2,994,151	3,083,976	14,547,418
<i>Prior Cost < 2018/19</i>		<i>9,252,699</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>23,800,117</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	0	0	764,358	764,358
OPS	LF	0	0	0	0	764,358	764,358
OPS	FTA	0	0	0	0	400,000	400,000
Total		0	0	0	0	1,928,716	1,928,716
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,928,716</i>

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