



# CITIZENS ADVISORY COMMITTEE

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34471  
2<sup>nd</sup> Floor Training Room

**May 9, 2017**

## AGENDA

### 1. CALL TO ORDER AND ROLL CALL

### 2. PROOF OF PUBLICATION

### 3. ACTION ITEMS

#### A. FY 2023 PROJECT PRIORITIES

*Each year, the Transportation Planning Organization develops multiple lists of priority projects for a five-year planning horizon. Staff will present the draft FY 2023 Priority Projects. Staff is requesting review, ranking, and approval of the priority projects list.*

#### B. DRAFT FY 2017/2018 -2021/2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

*The Transportation Improvement Program (TIP) is a five-year planning document that tracks the funding and phasing of transportation projects. Staff is recommending approval of the TIP*

### 4. DISCUSSION ITEMS

#### A. 2016 TRAFFIC COUNTS

Staff will present the 2016 Traffic Counts for your review and discussion.

#### B. 2017 LEGISLATIVE SESSION RECAP

*Staff will provide a report of the transportation related bills that were adopted by the State Legislature during the 2017 Legislative session.*

### 5. COMMENTS BY FDOT

### 6. COMMENTS BY TPO STAFF

### 7. COMMENTS BY TAC MEMBERS

### 8. PUBLIC COMMENT (Limited to 5 minutes)

## 9. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Citizens Advisory Committee will be held on  
**June 13, 2017.***



**May 3, 2017**

**TO: TAC/CAC Committee Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: DRAFT FY 2023 Priority Projects**

---

Last month, TPO staff brought the DRAFT FY 2023 Priority Projects, the 2017 ‘Off-System’ Priority Projects and the 2017 ‘Trails’ Priority Projects to the committees for initial review. As a reminder, there have been a number of changes to the priority lists this year including the addition of four new capital improvement projects to the FY 2023 Priorities, one new project to the FY 2017 Trail Priorities and seven additions to the 2017 ‘Off-System’ Priority Projects.

When the project additions were added to the appropriate tables last month they were only added onto the end of them and in no specific order. TPO staff have now incorporated the additional projects into the tables as a staff recommendation. We are requesting that the committee review these rankings and be prepared to recommend any changes that the members feel would be appropriate before the TPO Board review. Please be prepared to discuss the new projects and/or the subsequent changes to existing project rankings.

If you have any questions regarding the rankings or a specific project please contact me in our office at (629-8297).

OCALA/MARION COUNTY TPO  
DRAFT FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA							Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS				SIS	
1	NW 49th Street Interchange  (FDOT FM# 435209-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Jazlyn Heywood MLOU Approved: 1/26/2015 Scheduled IJR Approval Date: June 2016 <i>Working with Marion County/FDOT to possibly expedite project schedule.</i>
	<b>Funding Status</b> IJR to be funded by Marion County	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		PD&E	\$2,033,596										
2	SR 40/US 441 Intersection Op. Improvement I  NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Todd Alexander Plans Complete:12/2016 <i>Fully funded.</i>
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		ROW			\$255,000	\$235,000							
		CST					\$1,761,080						
3	US 441 Intersection Op. Improvement II  at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Project Manager: Todd Alexander Plans Complete:7/2016 <i>\$2,100,603 LRE</i>
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		ROW			\$363,709	\$280,000	\$232,744						
4	SR 35 Intersection Op. Improvement  at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		PE			\$355,000								
5	SR 40 Downtown Multi-Modal Improvement  US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops Improvements	CST	Project Manager: Matt Hassan
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		PE	\$952,753										
6	SR 40 East Multi-Modal Improvement  NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures and intersection reconstruction at SR 35.	PE	
7	SR 40 West Multi-Modal Improvement  CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	

IJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
DRAFT FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/Capacity Ratio	LOS	SIS			
9	<b>SR 200</b>											
	<b>CR 484 to Citrus County Line</b> (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
10	<b>SR 40/I-75 Interchange Operational Improvements</b>											
	<b>SW 40<sup>th</sup> Avenue to SW 27<sup>th</sup> Avenue</b> (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>				
		PE	\$12,567									
		ROW		\$80,000	\$43,600	\$3,420,000	\$1,274,359					
11	<b>CR 484/I-75 Interchange Operational Improvements</b>											
	<b>SW 20<sup>th</sup> Avenue Road to CR 475A</b> (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>				
		PE	\$3,948									
		ROW					\$2,063,796					
12	<b>NE 36<sup>th</sup> Avenue</b>											
	<b>SR 492 to NE 35<sup>th</sup> Street</b> (FDOT FM# 431798-1) <i>PD&amp;E Underway</i> <i>Project includes grade separation over CSX S line</i>	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	<b>Implementation Phases:</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>				
		PD&E	\$21,343									
	<b>SR 492 to NE 20<sup>th</sup> Place (.4 miles)</b> (FDOT FM# 431798-2)									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
	<b>(.4 miles)</b> (FDOT FM# 431798-3) <i>Project includes grade separation over CSX S line</i>									Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Project Manager: Heather Johnstone Plans complete: 5/2017
		PE	\$149,869									
		ROW	\$350,000	\$4,240,000	\$4,285,000	\$1,615,000	\$257,840					
		RRU			\$650,000							
		CST			\$14,840,792							
	<b>(.8 miles)</b> (FDOT FM# 431798-4)									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
		PE	\$8,273									
13	<b>Marion Oaks Extension and Flyover</b>											
	<b>SW 18th Ave Rd to CR 475/w I-75 Flyover</b>	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PE	New Project
14	<b>Emerald Road Extension</b>											
	<b>SE 92nd Loop to Emerald Road</b>	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project

JJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
DRAFT FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
15	NW 37th Avenue											
	SR 40 to US 27	1.63	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project
16	NE 8th Avenue											
	SR 40 to SR 492	0.85	4	E	28,900	8,600	30%	C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project

OCALA/MARION COUNTY TPO  
DRAFT FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS					
17	SR 40 - East													
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	13,600	110%		E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>						
		ENV	\$1,163,794											
		PE	\$11,106	\$700,000										
		ROW	\$330,300	\$2,759,500	\$2,085,100	\$1,030,000	\$344,270							
		CST		\$122,300,473										
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,400	136%			Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>Next phase right of way</i>	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>						
		ENV	\$474,186											
		PE	\$96,198											
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,200	86%			Yes	Add 2 Lanes	PE	New Project Includes Black Bear Scenic Trail <i>Next phase design</i>	
18	SR 40													
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	12,700	77%		C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>	
		Traffic count has been averaged												
19	US 27/I-75 Interchange Operational Improvements													
	NW 44 <sup>th</sup> Avenue to NW 35 <sup>th</sup> Avenue (FDOT FM# 433680-1)	-	4	D	39,800	21,600	54%		C	Yes	Operational/Capacity Improvements	PD&E	New Project	
20	SW 95th Street Interchange (FDOT FM# 429582-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	New Project	
21	NE 25 <sup>th</sup> Avenue													
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431797-1)	1.6	2	D	14,040	9,100	65%		D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>						
		PD&E	\$2,797											
		PE	\$987,948											
	<i>Project includes grade separation over CSX 'S' line</i>													

OCALA/MARION COUNTY TPO  
DRAFT FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
22	<b>US 27</b>											
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	20,600	54%	C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i> (FDOT FM# 433633-1)											
23	<b>SR 40</b>											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	C	No	Add 2 Lanes	PD&E	New Project
24	<b>CR 484</b>											
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
25	<b>US 441</b>											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%	C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
26	<b>US 301 - South</b>											
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%	C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
27	<b>SR 326</b>											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	C	Yes	Add 2 Lanes	PE	New Project



Off-System Priorities

**2023 OFF-SYSTEM PRIORITIES**

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 49 <sup>th</sup> Avenue	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
2A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
2B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the west side of the corridor.
3	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	TBD	Widen shoulders to mitigate roadway departure crashes.
4	East Pennsylvania Avenue (CR 484) Bicycle Improvements	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 75,000	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	NE 8th Avenue	SR 492	NE Jacksonville Road		City of Ocala	Multi-Use Path	DES	TBD	Add 8' Multi-Use Path
9	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection & Signalize	DES	TBD	Study to reconfigure intersection and signalization.
10	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
<b>2022 OFF-SYSTEM PRIORITIES (FULLY FUNDED)</b>									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY 2018.</u> Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of 7 transit buses.
(6)	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	<u>Funded in FY 2018.</u> Intersection operations improvements.
(7)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	<u>PE funded in FY 2019.</u> <u>CST funded in FY 2021.</u>

Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2016

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). need to contact Jim Couliard, deal seems to be done. Significant archaeological site (need to set up meeting)
2	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES	\$ 225,000	CST FY 2018.
3	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020.
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study FY 2018.
8	Watula Trail	Tusawilla Art Park	NE 8th St/SR 492	0.5	-	CST	TBD	Design FY 2018
9	Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
10	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	
<b>Funded Projects</b>								
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	Bids received. 240-270 days
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	Bids received. 240-270 days Baseline to Santos trail new funding source?

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2016

STJMMD - St. Johns Water Management District



**May 4, 2017**

**TO: TAC/CAC Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: DRAFT FY 2017/2018-2021/2022 TRANSPORTATION IMPROVEMENT PROGRAM**

---

Attached is the 'Draft' 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

TPO staff will present all significant changes to committee members at the May 9<sup>th</sup> meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

*Cooperative and comprehensive planning for our transportation needs*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

---

121 S.E. Watula Avenue • Ocala, Florida 34471  
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • [www.ocalamariontpo.org](http://www.ocalamariontpo.org)

OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION

2017/2018 – 2021/2022  
TRANSPORTATION IMPROVEMENT  
PROGRAM

Adopted May XX, 2017



## Table of Contents

- Executive Summary
- 5 Year Summary by Fund Code
- Funding Source Summary
- Section 1 - Federal / State Projects
- Section 2 - TPO Funding
- Section 3 - Countywide
- Section 4 - Bike / Ped Projects
- Section 5 - Aviation Projects
- Section 6 - Transit Projects

**Ocala/Marion County Transportation Planning Organization**

121 S.E. Watula Avenue  
P.O. Box 1270  
Ocala, Florida 34478-1270  
(352) 629-8297

David Moore, **Chairman**  
Marion County Commission

Brent Malever  
Ocala City Council

Kent Guinn  
City of Ocala, Mayor

Kathy Bryant  
Marion County Commission

Jay Musleh  
Ocala City Council

Mary Sue Rich  
Ocala City Council

Jeff Gold  
Marion County Commission

Michelle Stone  
Marion County Commission

Michael Goldman  
Bellevue City Commission

Matthew Wardell, **Vice Chair**  
Ocala City Council

James P. Hilty  
Ocala City Council

Rick Hancock  
Dunnellon City Council

Carl Zalak  
Marion County Commission

**STAFF**

Michael Daniels  
Director

Kayleen Hamilton  
Transit Manager

Kenneth Odom  
Transportation Planner

Anne McGaffic  
GIS Analyst

Shakayla Jacobs, Administrative Assistant

Administrative Assistant

**GLOSSARY OF ABBREVIATIONS**

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO



RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### **Federal and State Funded Highway Projects**

This chapter contains project descriptions for the FDOT District Five 2017/2018 - 2021/2022 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### **Public Transportation Element**

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,421 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2015 showed that SunTran provided 31,547 revenue hours and 493,241 revenue miles of service to 415,762 unlinked passengers. Total annual operating expenses for the period were \$1.66 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

### **Aviation Element**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions

of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

### **Amendments to or Removals from Transportation Improvement Program**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 milion.

### **CONSISTENCY WITH OTHER PLANS**

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any

state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

### **Administrative Amendments**

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

### **PROJECT PRIORITY SELECTION PROCESS**

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the

plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

# **INSERT PRIORITY PROJECTS**

# **INSERT PRIORITY PROJECTS**



# **INSERT PRIORITY PROJECTS**

## **PUBLIC INVOLVEMENT**

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is

posted on the TPO website. A physical copy of the document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

## **CERTIFICATION**

The most recent certification review was conducted by the Florida Department of Transportation in March 2017. The Department recommended that the urban transportation planning process be certified for fiscal year 2017/2018. The next certification review will be performed in the spring of 2018.

## LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

Code	Project Phase Information
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition

RRU  
RT MNT  
UTIL

Railroad & Utilities  
Routine Maintenance  
Utilities Construction

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**~~FEDERAL FUNDING TYPES~~**

Funding Code	Source	Fund Description
<b><del>NATIONAL HIGHWAY SYSTEM</del></b>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<b><del>SURFACE TRANSPORTATION PROGRAM</del></b>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

Funding Code	Source	Fund Description
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

~~SAFETY CONSTRUCTION ACTIVITIES~~

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

~~BRIDGE REPLACEMENT PROGRAM~~

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
-----	-------------	---

plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

Funding Code	Source	Fund Description
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

~~OTHER FEDERAL ACTIVITIES~~

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

**STATE OF FLORIDA FUNDING**

Funding Code	Source	Fund Description
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds



Funding Code	Source	Fund Description
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4409001	I-75 FRAME ON SYSTEM	859,132	5,266,276	0	0	0	6,125,408
4409002	I-75 FRAME OFF SYSTEM	322,460	1,883,671	0	0	0	2,206,131
<b>Total</b>		<b>1,181,592</b>	<b>7,149,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,331,539</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4106742	SR 40	0	0	88,744,640	0	0	88,744,640
4356592	SR 200	5,552,050	0	0	0	0	6,302,050
4356602	SR 326	177,000	197,000	1,193,012	68,920	0	2,034,686
<b>Total</b>		<b>5,729,050</b>	<b>197,000</b>	<b>89,937,652</b>	<b>68,920</b>	<b>0</b>	<b>97,081,376</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4356602	SR 326	0	0	0	0	0	46,248
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,248</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
4106742	SR 40	0	0	0	0	0	187,200
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,200</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
4106742	SR 40	800,000	0	0	0	0	862,650
<b>Total</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,650</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4355491	SW 49TH AVENUE	0	7,841,066	0	0	0	7,841,066
<b>Total</b>		<b>0</b>	<b>7,841,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,841,066</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136153	LIGHTING AGREEMENTS	352,957	363,547	374,456	385,691	397,258	2,216,584
4181071	PRIMARY IN HOUSE	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	36,914,067
4233912	ASPHALT RESURFACING	651,000	0	0	0	0	2,917,320

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4278392	PERFORMANCE AESTHETICS	517,000	758,500	740,000	740,000	740,000	6,290,000
4291781	UNPAVED SHOULDER REPAIR	208,432	0	0	0	0	1,340,983
4291821	PAVEMENT MARKINGS -	1,280,642	0	0	0	0	4,092,135
4317311	DRAINAGE REPAIRS	259,366	0	0	0	0	427,936
4404621	OCALA OPERATIONS COMPLEX	45,000	0	0	0	0	45,000
<b>Total</b>		<b>5,037,757</b>	<b>2,839,781</b>	<b>2,832,190</b>	<b>2,907,664</b>	<b>2,919,231</b>	<b>54,244,025</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386481	US 41	1,128,646	34,026,556	0	0	0	46,266,115
2386931	SR 35	902,289	0	0	0	0	2,854,384
4106742	SR 40	0	0	0	0	0	496,206
4130194	TRAFFIC SIGNALIZATION	358,335	351,548	351,548	0	0	4,224,772
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4306551	SR 492	2,933,680	0	0	0	0	2,933,680
4336521	SR 40	0	0	1,197,185	0	0	1,304,216
4336601	US 441	0	320,000	240,000	199,754	0	759,754
4336611	US 441	0	240,000	220,000	126,202	0	586,202
4344081	SR 40	0	0	0	0	0	171,358
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	2,500,000
4356592	SR 200	0	0	0	0	0	184,832
4356602	SR 326	0	0	8,664	0	0	8,664
4356661	US 441	1,136,890	0	0	0	0	1,670,295
4368791	SR 200	0	1,647,764	0	0	0	2,480,102
4370171	OCALA INTERNATIONAL AIRPORT	0	2,000,000	1,600,000	0	0	3,600,000

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4373391	US 27	0	7,378,743	0	0	0	7,929,516
4373441	SR 200	67,782	0	0	0	0	286,761
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	855,000	855,000
4378271	I-75	0	0	0	0	570,000	570,000
4384351	MARION-DUNNELLOM PARALLEL TAXIWAY TO	0	0	0	0	800,000	800,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	4,268,398
4392381	US 441	2,300,000	0	1,719,208	0	0	4,019,208
4407801	OCALA INTERNATIONAL	0	0	0	0	521,909	521,909
<b>Total</b>		<b>8,827,622</b>	<b>46,964,611</b>	<b>5,336,605</b>	<b>841,833</b>	<b>2,746,909</b>	<b>93,976,640</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4106742	SR 40	0	0	27,075,000	0	0	27,075,000
4356602	SR 326	0	0	0	0	0	5,033
<b>Total</b>		<b>0</b>	<b>0</b>	<b>27,075,000</b>	<b>0</b>	<b>0</b>	<b>27,080,033</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	0	52,800	0	0	0	1,502,357
2386931	SR 35	0	0	0	0	0	978,695
4106742	SR 40	0	0	0	0	0	216,042
4306551	SR 492	67,269	0	0	0	0	267,268
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4336521	SR 40	80,000	43,600	0	0	0	229,485
4336601	US 441	0	43,709	40,000	32,990	0	232,088
4336611	US 441	0	15,000	15,000	12,436	0	97,877
4344081	SR 40	0	0	0	0	0	24,999

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	39,999
4356661	US 441	99,355	0	0	0	0	131,822
4356861	US 441	10,000	0	77,257	0	0	87,257
4363711	US 441	0	0	0	0	0	6,999
4368791	SR 200	0	42,240	0	0	0	84,239
4373391	US 27	0	0	0	0	0	29,999
4373441	SR 200	463,838	0	0	0	0	663,837
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	87,253
4378271	I-75	0	0	0	0	135,248	135,248
4385621	I-75 MARION COUNTY REST AREAS	0	30,000	0	0	0	88,600
4392381	US 441	5,000	0	5,415	0	0	10,415
<b>Total</b>		<b>725,462</b>	<b>232,349</b>	<b>137,672</b>	<b>45,426</b>	<b>135,248</b>	<b>4,933,891</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4130194	TRAFFIC SIGNALIZATION	285,328	0	0	0	0	673,021
<b>Total</b>		<b>285,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>673,021</b>
<b>DPTO - STATE - PTO</b>							
4314011	TPO PLANNING STUDIES	7,487	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	24,000	0	0	0	0	24,000
4317983	NE 36TH AVENUE	0	0	0	0	0	2,009,746
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4370241	MARION COUNTY AIRPORT	13,600	185,190	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	608,731	0	0	0	0	642,251
4384171	MARION COUNTY AIRPORT	0	0	0	261,019	0	261,019

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DPTO - STATE - PTO</b>							
4384231	MARION COUNTY AIRPORT	0	0	0	38,782	0	38,782
4384251	MARION COUNTY AIRPORT	120,000	0	0	0	0	120,000
4384271	MARION COUNTY AIRPORT	0	0	0	247,098	0	247,098
4384281	MARION COUNTY AIRPORT	400,000	0	0	0	0	400,000
4384301	MARION-DUNNELLO	0	0	441,937	0	0	441,937
4384321	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4384331	MARION COUNTY AIRPORT	0	0	93,573	0	0	93,573
4384351	MARION-DUNNELLO PARALLEL TAXIWAY TO	0	0	0	97,726	0	97,726
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,230	0	355,230
4407781	OCALA INTERNATIONAL	400,000	0	0	0	0	400,000
4407791	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
<b>Total</b>		<b>2,448,455</b>	<b>820,168</b>	<b>1,202,575</b>	<b>1,700,596</b>	<b>736,087</b>	<b>8,960,969</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4385621	I-75 MARION COUNTY REST AREAS	0	1,800,000	0	0	0	26,700,000
<b>Total</b>		<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,700,000</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2386481	US 41	0	0	0	0	0	1,414,121
2386931	SR 35	0	0	0	0	0	20,114,359
4306551	SR 492	0	0	0	0	0	11,460
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4356861	US 441	430,000	0	589,750	0	0	1,019,750

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4368791	SR 200	0	9,146,239	0	0	0	9,165,994
4373391	US 27	0	35,904	0	0	0	35,904
4373441	SR 200	4,460,454	0	0	0	0	4,473,715
<b>Total</b>		<b>4,890,454</b>	<b>9,182,143</b>	<b>589,750</b>	<b>0</b>	<b>0</b>	<b>39,262,487</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4314011	TPO PLANNING STUDIES	59,902	59,902	61,699	67,566	0	327,648
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	73,610	73,610
<b>Total</b>		<b>1,040,402</b>	<b>1,089,427</b>	<b>1,142,700</b>	<b>1,217,022</b>	<b>1,268,785</b>	<b>5,836,915</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	7,267,000	0	0	0	7,267,000
<b>Total</b>		<b>0</b>	<b>7,267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,267,000</b>
<b>EB - EQUITY BONUS</b>							
4106742	SR 40	0	0	0	0	0	139,975
4354841	PRUITT TRAIL	0	0	0	0	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149,975</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4315491	MARION COUNTY AIRPORT	270,000	0	0	0	0	270,000
4370241	MARION COUNTY AIRPORT	153,000	2,083,385	0	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	6,848,223	0	0	0	0	7,225,321
4384231	MARION COUNTY AIRPORT	0	0	0	436,300	0	436,300
<b>Total</b>		<b>7,271,223</b>	<b>2,083,385</b>	<b>0</b>	<b>436,300</b>	<b>0</b>	<b>10,168,006</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4271882	SUNTRAN	2,182,212	2,192,058	2,257,820	2,325,554	2,395,321	16,688,899

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4333041	SUNTRAN	400,000	400,000	400,000	0	0	1,200,000
<b>Total</b>		<b>2,582,212</b>	<b>2,592,058</b>	<b>2,657,820</b>	<b>2,325,554</b>	<b>2,395,321</b>	<b>17,888,899</b>
<b>HPP - HIGH PRIORITY PROJECTS</b>							
2386481	US 41	0	0	0	0	0	692,422
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692,422</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4348441	CR 42	404,200	0	0	0	0	475,165
4363711	US 441	140,580	0	0	0	0	231,114
4398871	PEDESTRIAN LIGHTING BUNDLE	0	214,757	0	0	0	284,757
<b>Total</b>		<b>544,780</b>	<b>214,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>991,036</b>
<b>LF - LOCAL FUNDS</b>							
4271882	SUNTRAN	546,553	548,015	564,455	581,389	598,830	4,173,226
4314011	TPO PLANNING STUDIES	7,487	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	6,000	0	0	0	0	6,000
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
4336513	CR 484 INTERCHANGE	0	0	0	4,393,910	0	4,393,910
4355171	SUNTRAN	0	900,000	0	0	0	900,000
4355471	SW 44TH AVENUE	0	1,553,699	0	0	0	1,553,699
4355491	SW 49TH AVENUE	0	8,448,934	0	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	103,226	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	500,000	400,000	0	0	900,000
4370241	MARION COUNTY AIRPORT	3,400	46,297	0	0	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	152,183	0	0	0	0	160,563



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LF - LOCAL FUNDS</b>							
4384171	MARION COUNTY AIRPORT	0	0	0	65,255	0	65,255
4384231	MARION COUNTY AIRPORT	0	0	0	9,696	0	9,696
4384251	MARION COUNTY AIRPORT	30,000	0	0	0	0	30,000
4384271	MARION COUNTY AIRPORT	0	0	0	61,775	0	61,775
4384281	MARION COUNTY AIRPORT	100,000	0	0	0	0	100,000
4384301	MARION-DUNNELLON	0	0	110,484	0	0	110,484
4384321	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4384331	MARION COUNTY AIRPORT	0	0	23,393	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	24,431	200,000	224,431
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,231	0	355,231
4407781	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407791	OCALA INTERNATIONAL	25,000	0	0	0	0	25,000
4407801	OCALA INTERNATIONAL	0	0	0	0	130,477	130,477
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
<b>Total</b>		<b>2,600,360</b>	<b>13,661,448</b>	<b>2,846,398</b>	<b>7,960,987</b>	<b>2,860,569</b>	<b>31,281,948</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4306551	SR 492	1,903,562	0	0	0	0	1,903,562
4344081	SR 40	617,035	0	0	0	0	617,035
4368791	SR 200	0	1,481,547	0	0	0	1,481,547
<b>Total</b>		<b>2,520,597</b>	<b>1,481,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,002,144</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393311	OCALA/MARION URBAN AREA FY	488,002	0	0	0	0	1,238,977
4393312	OCALA/MARION URBAN AREA FY	0	493,574	499,745	0	0	993,319

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393313	OCALA/MARION URBAN AREA FY	0	0	0	499,745	499,745	999,490
<b>Total</b>		<b>488,002</b>	<b>493,574</b>	<b>499,745</b>	<b>499,745</b>	<b>499,745</b>	<b>3,231,786</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4406081	NW 6TH TERRACE	217,884	0	0	0	0	217,884
4406091	SE 9TH AVENUE	168,014	0	0	0	0	168,014
<b>Total</b>		<b>385,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,898</b>
<b>SA - STP, ANY AREA</b>							
2386481	US 41	0	6,297,688	0	0	0	7,285,322
4106742	SR 40	0	0	541,500	0	0	541,500
4344081	SR 40	11,081	0	0	0	0	11,081
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	1,100,000	0	0	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	2,617,154	0	0	2,617,154
4392381	US 441	0	0	18,921,115	0	0	18,921,115
<b>Total</b>		<b>11,081</b>	<b>6,297,688</b>	<b>23,179,769</b>	<b>0</b>	<b>0</b>	<b>30,476,172</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
2386481	US 41	0	0	0	0	0	213,966
2386931	SR 35	0	0	0	0	0	8,609,889
4106742	SR 40	700,000	0	0	0	0	6,173,053
4336512	CR 484	0	0	0	2,063,796	0	2,063,796
4336521	SR 40	0	0	2,222,815	1,274,359	1,041,576	4,538,750
4336611	US 441	0	0	0	1,622,442	0	1,622,442
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	1,661,140	1,661,140
4354841	PRUITT TRAIL	0	0	0	0	3,528,508	3,986,008
4354861	SILVER SPRINGS BIKEWAY	0	0	1,412,773	0	0	1,412,773

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SL - STP, AREAS &lt;= 200K</b>							
4355171	SUNTRAN	0	3,600,000	0	0	0	3,600,000
4355471	SW 44TH AVENUE	0	2,874,301	0	0	0	2,874,301
4393311	OCALA/MARION URBAN AREA FY	75,000	0	0	0	0	315,300
<b>Total</b>		<b>775,000</b>	<b>6,474,301</b>	<b>3,635,588</b>	<b>4,960,597</b>	<b>6,231,224</b>	<b>37,071,418</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	0	0	0	0	0	2,122,796
2386931	SR 35	0	0	0	0	0	1,777,026
4106742	SR 40	2,759,500	2,085,100	1,030,000	344,270	0	7,005,863
4344081	SR 40	10,270	0	0	0	0	10,270
4348441	CR 42	3,000	0	0	0	0	3,000
4363711	US 441	46,215	0	0	0	0	46,215
<b>Total</b>		<b>2,818,985</b>	<b>2,085,100</b>	<b>1,030,000</b>	<b>344,270</b>	<b>0</b>	<b>10,965,170</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4106742	SR 40	0	0	0	0	0	700,164
4261791	SILVER SPRINGS STATE PARK	0	0	0	170	0	170
4354861	SILVER SPRINGS BIKEWAY	0	0	472,724	0	0	472,724
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	317,096	0	0	0	317,096
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	155,000	0	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	253,000	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	35,605	0	278,661	0	314,266
<b>Total</b>		<b>0</b>	<b>507,701</b>	<b>725,724</b>	<b>278,831</b>	<b>0</b>	<b>2,212,420</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4106742	SR 40	0	0	0	0	0	400,980
4261791	SILVER SPRINGS STATE PARK	0	0	0	260,773	0	260,773

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>260,773</b>	<b>0</b>	<b>661,753</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	0	379,722
4354841	PRUITT TRAIL	0	0	0	0	181,492	181,492
4354861	SILVER SPRINGS BIKEWAY	0	0	2,594,547	0	0	3,119,547
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	772,000	0	772,000
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	1,441,659	0	0	0	0	1,441,659
4371901	BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN	75,000	0	0	0	0	75,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	605	0	0	0	605
<b>Total</b>		<b>1,516,659</b>	<b>605</b>	<b>2,594,547</b>	<b>772,000</b>	<b>181,492</b>	<b>5,970,025</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4317983	NE 36TH AVENUE	4,240,000	19,775,792	1,615,550	257,840	0	26,239,182
4336513	CR 484 INTERCHANGE	0	0	0	1,432,794	0	1,432,794
<b>Total</b>		<b>4,240,000</b>	<b>19,775,792</b>	<b>1,615,550</b>	<b>1,690,634</b>	<b>0</b>	<b>27,671,976</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	27,665,481	30,667,090	125,403,545	11,164,012	10,576,567	<b>205,476,695</b>
<b>Local</b>	2,600,360	13,661,448	2,846,398	7,960,987	2,860,569	<b>29,929,762</b>
<b>State</b>	26,455,078	96,722,910	38,789,342	7,186,153	6,537,475	<b>175,690,958</b>
<b>Total</b>	<b>56,720,919</b>	<b>141,051,448</b>	<b>167,039,285</b>	<b>26,311,152</b>	<b>19,974,611</b>	<b>411,097,415</b>

---

**Section 1 - Federal / State Projects**

---

**CR 42** **4348441** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** AT SE 182ND AVE RD  
**To:**  
**Lead Agency:** Marion County  
**Length:** .307  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SN	3,000	0	0	0	0	<b>3,000</b>
CST	HSP	404,200	0	0	0	0	<b>404,200</b>
<b>Total</b>		<b>407,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,200</b>

**Prior Cost < 2017/18:** 35,490  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 442,690  
**Project Description:** Add eastbound turn lane on CR 42.

**CR 484**

**4336512**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVE  
**To:** CR 475A  
**Lead Agency:** Marion County  
**Length:** .161  
**LRTP #:** Goal 3: Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SL	0	0	0	2,063,796	0	2,063,796
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,063,796</b>	<b>0</b>	<b>2,063,796</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,063,796  
**Project Description:** Upgrade existing interchange. (Priority Project #11)

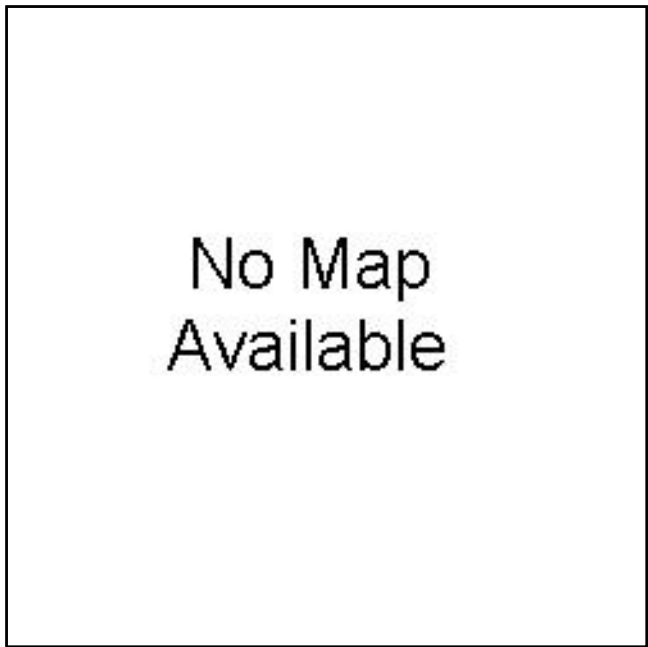


**CR 484 INTERCHANGE**

**4336513**

**Non-SIS**

**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVE  
**To:** CR475A  
**Lead Agency:** Marion County  
**Length:** .161  
**LRTP #:** Page 5-2



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	4,393,910	0	4,393,910
ROW	TRIP	0	0	0	1,432,794	0	1,432,794
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,826,704</b>	<b>0</b>	<b>5,826,704</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,826,704

**Project Description:** Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

**I-75**

**4378271**

**SIS**



**Work Summary:** LANDSCAPING      **From:** AT CR 484  
**To:**  
**Lead Agency:** FDOT      **Length:** .407  
**LRTP #:** Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	0	0	0	135,248	<b>135,248</b>
CST	DDR	0	0	0	0	570,000	<b>570,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705,248</b>	<b>705,248</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 705,248  
**Project Description:** Landscaping and aesthetic improvements at the CR 484 interchange.

**I-75 (AT NW 49TH STREET)**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** NW 49TH ST  
**To:** NW 35TH ST  
**Lead Agency:** FDOT **Length:** .001  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SL	0	0	0	0	1,661,140	1,661,140
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,661,140</b>	<b>1,661,140</b>

**Prior Cost < 2017/18:** 2,539,999

**Future Cost > 2021/22:** 0

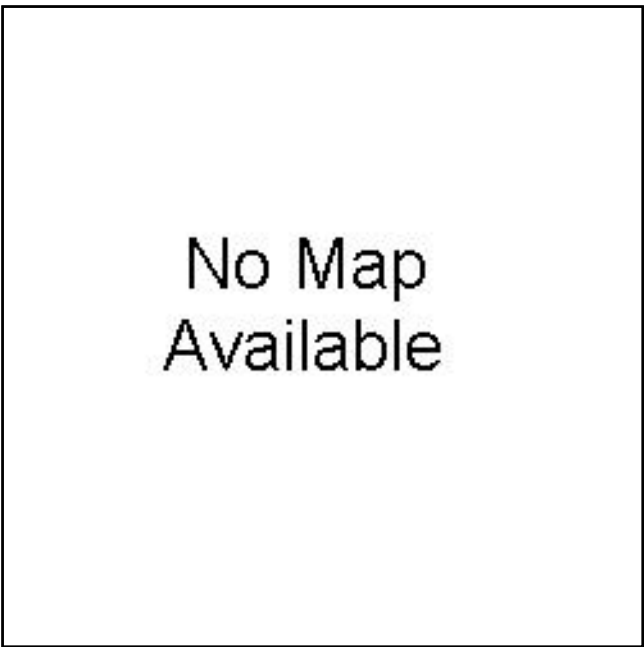
**Total Project Cost:** 4,201,139

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

**I-75 FRAME OFF SYSTEM**

**4409002**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:**  
**To:**

**Lead Agency:** Managed by FDOT  
**Length:** .000

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	322,460	0	0	0	0	322,460
CST	ACFP	0	1,883,671	0	0	0	1,883,671
<b>Total</b>		<b>322,460</b>	<b>1,883,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,206,131</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

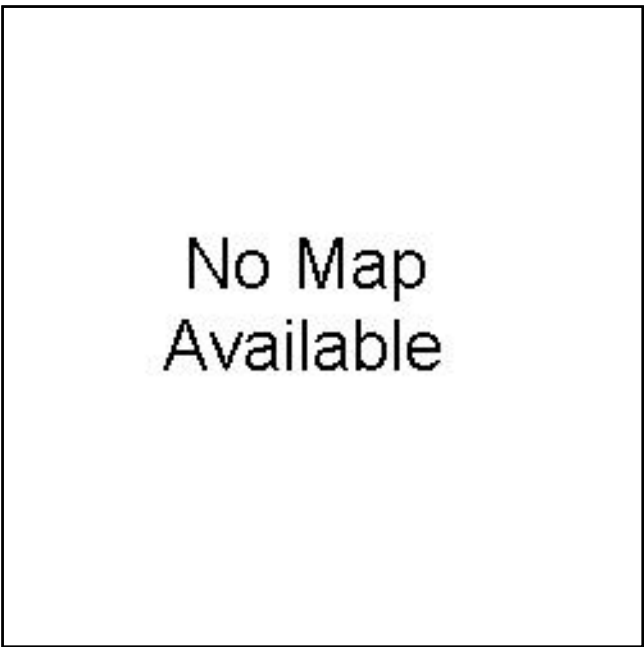
**Total Project Cost:** 2,206,131

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

**I-75 FRAME ON SYSTEM**

**4409001**

**Non-SIS**



**Work Summary:**

ITS FREEWAY  
MANAGEMENT

**From:**

**To:**

**Lead Agency:**

FDOT

**LRTP #:** Goal 6: Objective 1 -  
Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	859,132	0	0	0	0	859,132
CST	ACFP	0	5,266,276	0	0	0	5,266,276
<b>Total</b>		<b>859,132</b>	<b>5,266,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,125,408</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 6,125,408

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.

**I-75 MARION COUNTY REST AREAS**

**4385621**

**SIS**



**Work Summary:** REST AREA      **From:** N OF CR 484  
**To:** S OF SR 200  
**Lead Agency:** FDOT      **Length:** .547  
**LRTP #:** Goal 3: Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	30,000	0	0	0	30,000
PE	DRA	0	1,800,000	0	0	0	1,800,000
<b>Total</b>		<b>0</b>	<b>1,830,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,830,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 29,226,998  
**Total Project Cost:** 31,056,998  
**Project Description:** Design funding to expand services at the I-75 rest area in Marion County.

**I-75 MARION COUNTY REST AREAS**

**4378261**

**SIS**

**Work Summary:** LANDSCAPING      **From:**  
**Lead Agency:** FDOT                      **To:**  
**Length:** .542  
**LRTP #:** Goal 5: Page 2-10



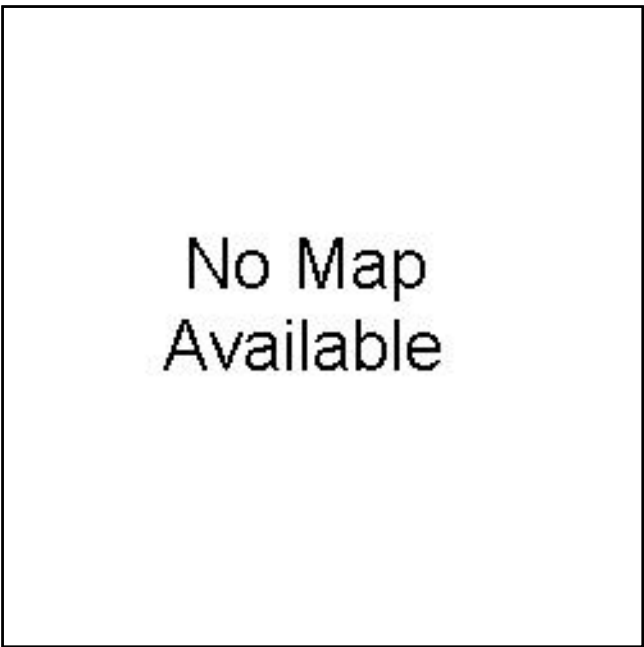
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	0	0	0	0	855,000	<b>855,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>855,000</b>	<b>855,000</b>

**Prior Cost < 2017/18:** 87,253  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 942,253  
**Project Description:** Vegetative installation and maintenance.

**I-75 WILDWOOD WEIGH STATION REPAIRS**

**4403111**

**SIS**



**Work Summary:** MCCO WEIGH STATION From: STATIC/WIM  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 1.136  
**LRTP #:** Goal 6: Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DWS	0	7,267,000	0	0	0	7,267,000
<b>Total</b>		<b>0</b>	<b>7,267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,267,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 7,267,000  
**Project Description:** Repair concrete aprons around the vehicle scales.

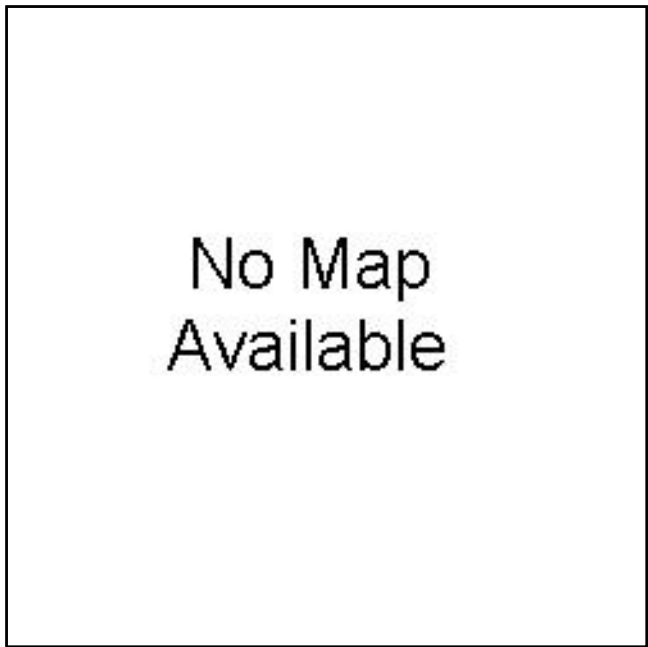


**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**

**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** MARION COUNTY/CITY OF OCALA  
**To:**  
**Lead Agency:** City of Ocala/Marion County  
**Length:** .000  
**LRTP #:** Goal 6: Objective 1 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	SA	0	0	2,617,154	0	0	2,617,154
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,617,154</b>	<b>0</b>	<b>0</b>	<b>2,617,154</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,617,154  
**Project Description:** ITS capital and operations support for City of Ocala and Marion County.

**NE 36TH AVENUE**

**4317983**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT  
**From:** NE 20TH PL  
**To:** NORTH OF NE 25TH ST  
**Lead Agency:** FDOT  
**Length:** .350  
**LRTP #:** 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	TRIP	4,240,000	4,285,000	1,615,550	257,840	0	<b>10,398,390</b>
CST	TRIP	0	14,840,792	0	0	0	<b>14,840,792</b>
RRU	TRIP	0	650,000	0	0	0	<b>650,000</b>
<b>Total</b>		<b>4,240,000</b>	<b>19,775,792</b>	<b>1,615,550</b>	<b>257,840</b>	<b>0</b>	<b>25,889,182</b>

**Prior Cost < 2017/18:** 2,374,158

**Future Cost > 2021/22:** 0

**Total Project Cost:** 28,263,340

**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12)

**NW 6TH TERRACE**

**4406081**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627179  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000  
**LRTP #:** Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHH	217,884	0	0	0	0	217,884
<b>Total</b>		<b>217,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,884</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 217,884

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

**OCALA OPERATIONS COMPLEX**

**4404621**

**Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	45,000	0	0	0	0	45,000
<b>Total</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 45,000

**Project Description:** Maintenance of the Ocala Operations Complex to replace HVAC equipment in some of the existing buildings.

**PEDESTRIAN LIGHTING BUNDLE**

**4398871**

**SIS**

**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**LRTP #:** Goal 1: Objective 2 - Pg. 2-8

No Map Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	HSP	0	214,757	0	0	0	214,757
<b>Total</b>		<b>0</b>	<b>214,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,757</b>

**Prior Cost < 2017/18:** 70,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 284,757

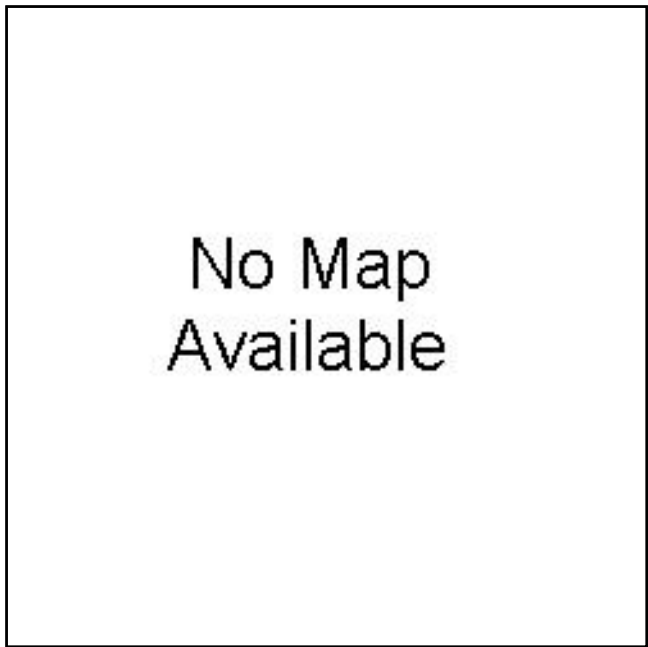
**Project Description:** Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

**SE 9TH AVENUE**

**4406091**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627217-X  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000  
**LRTP #:** Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHH	168,014	0	0	0	0	168,014
<b>Total</b>		<b>168,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,014</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 168,014

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

**SR 200**

**4368791**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** CR 484  
**To:** SW 60TH AVE  
**Lead Agency:** FDOT      **Length:** 6.168  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

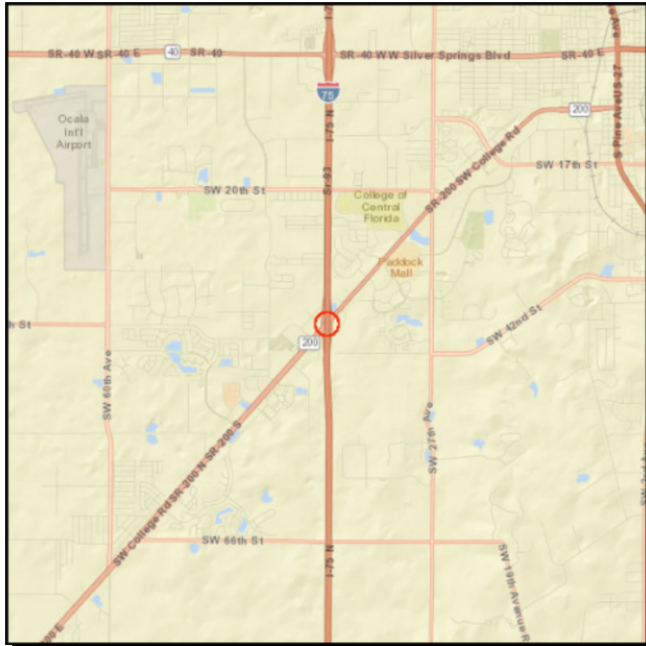
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	9,146,239	0	0	0	<b>9,146,239</b>
CST	DIH	0	42,240	0	0	0	<b>42,240</b>
CST	DDR	0	1,647,764	0	0	0	<b>1,647,764</b>
CST	NHRE	0	1,481,547	0	0	0	<b>1,481,547</b>
<b>Total</b>		<b>0</b>	<b>12,317,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,317,790</b>

**Prior Cost < 2017/18:** 894,092  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 13,211,882  
**Project Description:** Routine resurfacing.

**SR 200**

**4356592**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** at I-75

**To:**

**Lead Agency:** FDOT

**Length:** 0.364

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACNP	5,552,050	0	0	0	0	5,552,050
<b>Total</b>		<b>5,552,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,552,050</b>

**Prior Cost < 2017/18:** 934,832

**Future Cost > 2021/22:** 0

**Total Project Cost:** 6,486,882

**Project Description:** Add left and right turn lanes at I-75 off ramps.



**SR 200**

**4373441**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** E OF SW 60TH AVE  
**To:** E OF SW 38TH CT

**Lead Agency:** FDOT      **Length:** 2.767

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	4,460,454	0	0	0	0	<b>4,460,454</b>
CST	DIH	463,838	0	0	0	0	<b>463,838</b>
CST	DDR	67,782	0	0	0	0	<b>67,782</b>
<b>Total</b>		<b>4,992,074</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,992,074</b>

**Prior Cost < 2017/18:** 432,239  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 5,424,313  
**Project Description:** Routine resurfacing.

**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**Length:** 0.034

**LRTP #:** Goal 6: Objective 1 -  
Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	177,000	197,000	177,800	68,920	0	<b>620,720</b>
CST	DDR	0	0	8,664	0	0	<b>8,664</b>
CST	ACNP	0	0	1,015,212	0	0	<b>1,015,212</b>
<b>Total</b>		<b>177,000</b>	<b>197,000</b>	<b>1,201,676</b>	<b>68,920</b>	<b>0</b>	<b>1,644,596</b>

**Prior Cost < 2017/18:** 450,035

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,094,631

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

**SR 35**

**4352081**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** AT FOSS ROAD, ROBINSON ROAD & SR 25  
**To:**  
**Lead Agency:** FDOT  
**Length:** .250 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,005,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

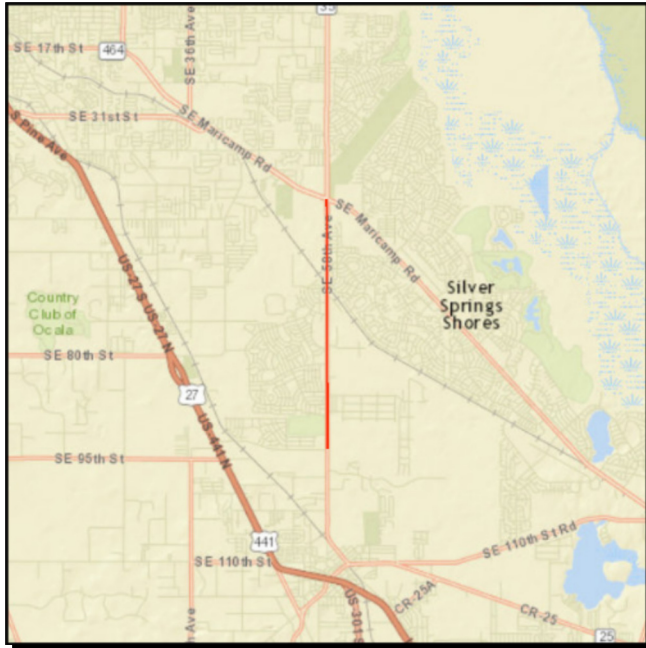
**Total Project Cost:** 1,005,000

**Project Description:** Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

**SR 35**

**2386931**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SE 92ND PLACE (BELLEVIEW BELTWAY)  
**To:** CR 464  
**Lead Agency:** FDOT  
**Length:** 3.758 mi  
**LRTP #:** PAGE 3-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
INC	DDR	750,000	0	0	0	0	<b>750,000</b>
DSB	DDR	152,289	0	0	0	0	<b>152,289</b>
<b>Total</b>		<b>902,289</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>902,289</b>

**Prior Cost < 2017/18:** 33,432,064  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 34,334,353  
**Project Description:** Capacity expansion project to widen SR 35 from two to four lanes.

**SR 40**

**4106742**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** END OF 4 LANES  
**To:** TO CR 314  
**Lead Agency:** FDOT  
**Length:** 4.803 mi  
**LRTP #:** PAGE 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SN	2,759,500	2,085,100	1,030,000	344,270	0	6,218,870
PE	ACSN	800,000	0	0	0	0	800,000
PE	SL	700,000	0	0	0	0	700,000
CST	DI	0	0	27,075,000	0	0	27,075,000
CST		0	0	5,939,333	0	0	5,939,333
CST	SA	0	0	541,500	0	0	541,500
CST	ACNP	0	0	88,744,640	0	0	88,744,640
<b>Total</b>		<b>4,259,500</b>	<b>2,085,100</b>	<b>123,330,473</b>	<b>344,270</b>	<b>0</b>	<b>130,019,343</b>

**Prior Cost < 2017/18:** 8,463,263

**Future Cost > 2021/22:** 0

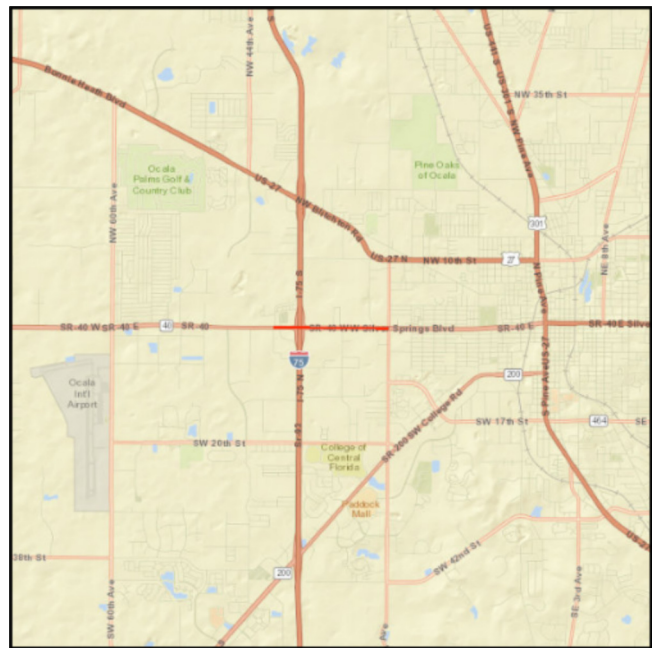
**Total Project Cost:** 138,482,606

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #13)

**SR 40**

**4336521**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:** SW 40TH AVENUE  
**To:** SW 27TH AVENUE  
**Lead Agency:** FDOT **Length:** 1.337 MI  
**LRTP #:** PAGE 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	80,000	43,600	0	0	0	123,600
ROW	DDR	0	0	1,197,185	0	0	1,197,185
ROW	SL	0	0	2,222,815	1,274,359	1,041,576	4,538,750
<b>Total</b>		<b>80,000</b>	<b>43,600</b>	<b>3,420,000</b>	<b>1,274,359</b>	<b>1,041,576</b>	<b>5,859,535</b>

**Prior Cost < 2017/18:** 1,939,911

**Future Cost > 2021/22:** 0

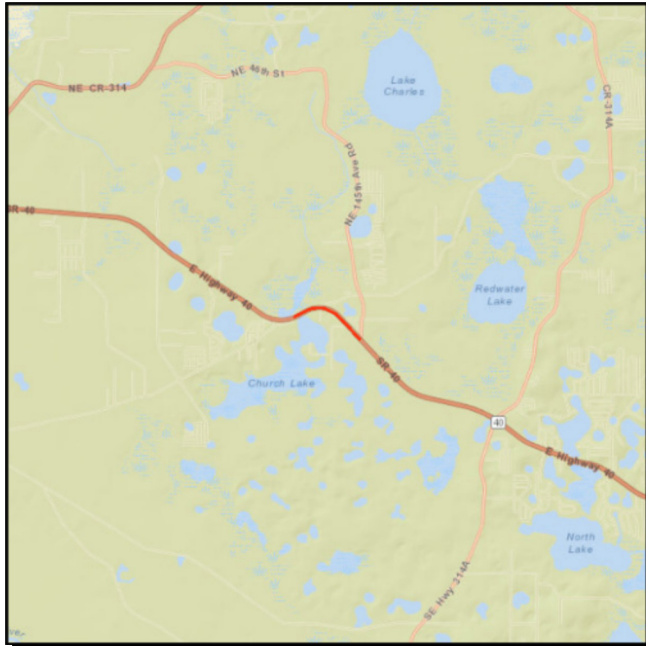
**Total Project Cost:** 7,799,446

**Project Description:** Upgrade existing interchange including additional turn-lanes. (Priority Project #10)

**SR 40**

**4344081**

**SIS**



**Work Summary:** RESURFACING      **From:** E OF NE 10TH ST  
**To:** E OF NE 145TH AVE RD  
**Lead Agency:** FDOT      **Length:** 1.037  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

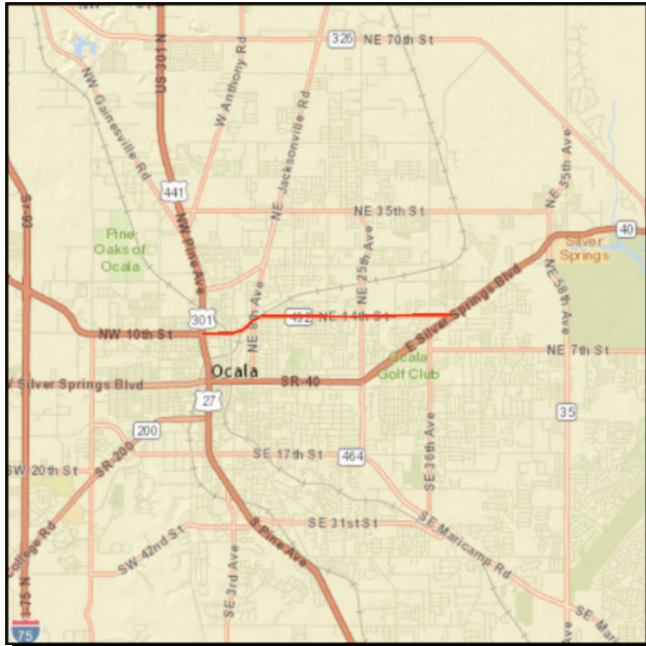
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SN	10,270	0	0	0	0	<b>10,270</b>
CST	SA	11,081	0	0	0	0	<b>11,081</b>
CST	NHRE	617,035	0	0	0	0	<b>617,035</b>
<b>Total</b>		<b>638,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>638,386</b>

**Prior Cost < 2017/18:** 196,357  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 834,743  
**Project Description:** Routine resurfacing.

**SR 492**

**4306551**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** US 441  
**To:** SR 40  
**Lead Agency:** FDOT      **Length:** 3.737  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	67,269	0	0	0	0	67,269
CST	DDR	2,933,680	0	0	0	0	2,933,680
CST	NHRE	1,903,562	0	0	0	0	1,903,562
<b>Total</b>		<b>4,904,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,904,511</b>

**Prior Cost < 2017/18:** 211,459  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 5,115,970  
**Project Description:** Routine resurfacing.

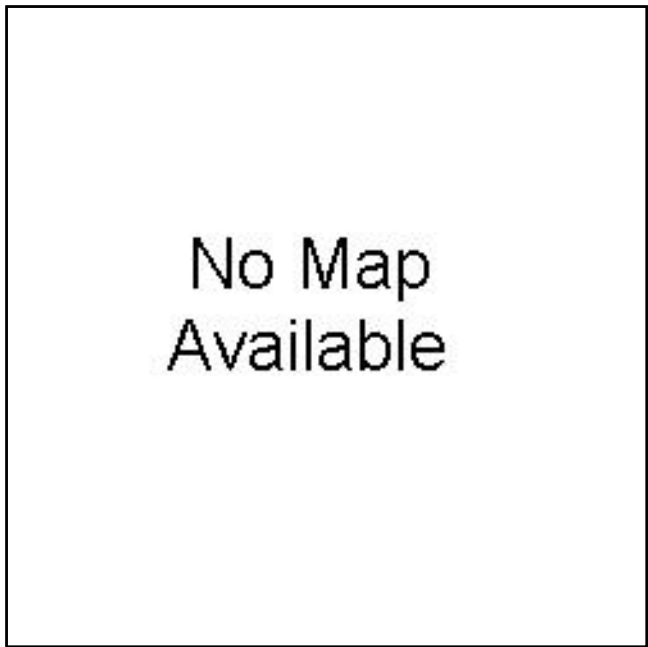


**SW 44TH AVENUE**

**4355471**

**Non-SIS**

**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SR 200  
**To:** SW 32ND ST  
**Lead Agency:** City of Ocala  
**Length:** .000  
**LRTP #:** Goal 2: Page 2-9



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	1,553,699	0	0	0	1,553,699
CST	SL	0	2,874,301	0	0	0	2,874,301
<b>Total</b>		<b>0</b>	<b>4,428,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,428,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 4,428,000  
**Project Description:** Construct new 4-lane corridor with bicycle lanes and sidewalks.

**SW 49TH AVENUE**

**4355491**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SW 95TH ST  
**To:** SW 42ND ST  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	8,448,934	0	0	0	8,448,934
CST	CIGP	0	7,841,066	0	0	0	7,841,066
<b>Total</b>		<b>0</b>	<b>16,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,290,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 16,290,000  
**Project Description:** Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

**US 27**

**4373391**

**SIS**

**Work Summary:** RESURFACING **From:** LEVY COUNTY LINE

**To:** CR 326

**Lead Agency:** FDOT

**Length:** 6.683

**LRTP #:** Goal 6: Objective - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	35,904	0	0	0	<b>35,904</b>
CST	DDR	0	7,378,743	0	0	0	<b>7,378,743</b>
<b>Total</b>		<b>0</b>	<b>7,414,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,414,647</b>

**Prior Cost < 2017/18:** 580,772

**Future Cost > 2021/22:** 0

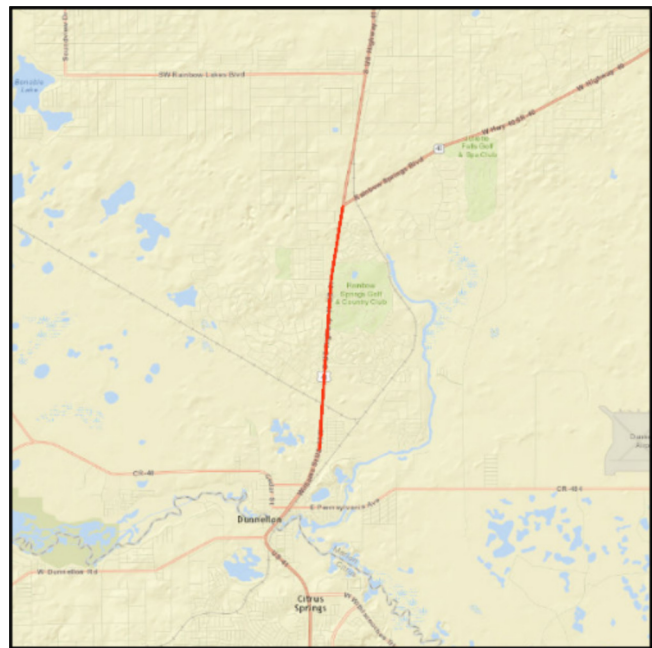
**Total Project Cost:** 7,995,419

**Project Description:** Routine resurfacing.

**US 41**

**2386481**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SW 111TH PLACE LANE  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 3.585 mi  
**LRTP #:** PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DDR	1,128,646	4,005,351	0	0	0	5,133,997
CST	DIH	0	52,800	0	0	0	52,800
ROW	SA	0	1,728,806	0	0	0	1,728,806
CST	SA	0	4,568,882	0	0	0	4,568,882
CST	DDR	0	30,021,205	0	0	0	30,021,205
<b>Total</b>		<b>1,128,646</b>	<b>40,377,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,505,690</b>

**Prior Cost < 2017/18:** 17,991,409

**Future Cost > 2021/22:** 0

**Total Project Cost:** 59,497,099

**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** AT SR 464  
**To:**  
**Lead Agency:** FDOT  
**Length:** .001 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	43,709	40,000	32,990	0	<b>116,699</b>
ROW	DDR	0	320,000	240,000	199,754	0	<b>759,754</b>
<b>Total</b>		<b>0</b>	<b>363,709</b>	<b>280,000</b>	<b>232,744</b>	<b>0</b>	<b>876,453</b>

**Prior Cost < 2017/18:** 790,843

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,667,296

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

**US 441** **4363711** **Non-SIS**



**Work Summary:** SIGNING/PAVEMENT MARKINGS  
**From:** S of CR 318  
**To:** ALACHUA CL  
**Lead Agency:** FDOT  
**Length:** 6.239  
**LRTP #:** GOAL 3: Objective 2 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SN	46,215	0	0	0	0	46,215
CST	HSP	140,580	0	0	0	0	140,580
<b>Total</b>		<b>186,795</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186,795</b>

**Prior Cost < 2017/18:** 97,533

**Future Cost > 2021/22:** 0

**Total Project Cost:** 284,328

**Project Description:** Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

**US 441** **4392381** **Non-SIS**

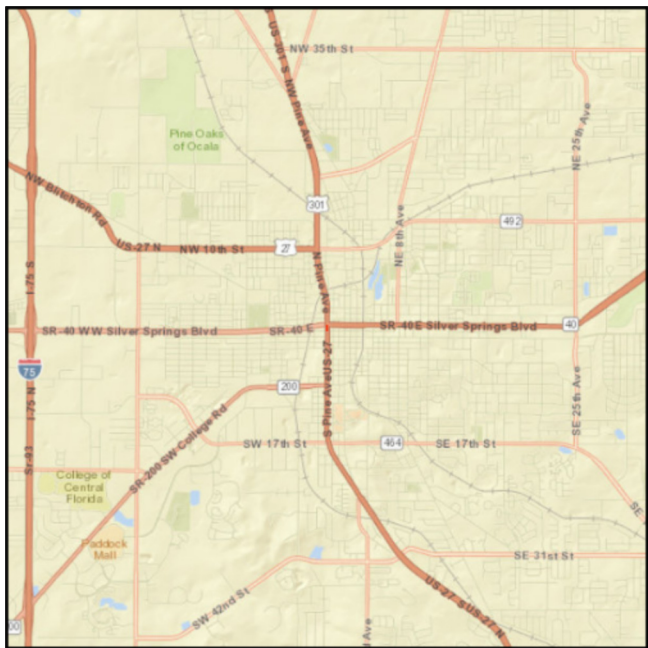


**Work Summary:** RESURFACING **From:** SR 35  
**To:** SR 200  
**Lead Agency:** Managed by FDOT **Length:** 10.612  
**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	2,300,000	0	0	0	0	2,300,000
CST	DIH	0	0	5,415	0	0	5,415
CST	SA	0	0	18,921,115	0	0	18,921,115
CST	DDR	0	0	1,719,208	0	0	1,719,208
<b>Total</b>		<b>2,305,000</b>	<b>0</b>	<b>20,645,738</b>	<b>0</b>	<b>0</b>	<b>22,950,738</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 22,950,738  
**Project Description:** Routine resurfacing

**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40A  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	15,000	15,000	12,436	0	<b>42,436</b>
ROW	DDR	0	240,000	220,000	126,202	0	<b>586,202</b>
CST	SL	0	0	0	1,622,442	0	<b>1,622,442</b>
<b>Total</b>		<b>0</b>	<b>255,000</b>	<b>235,000</b>	<b>1,761,080</b>	<b>0</b>	<b>2,251,080</b>

**Prior Cost < 2017/18:** 680,176

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,931,256

**Project Description:** Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)



**US 441** **4356861** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S) **From:** SE 98TH LANE  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .189  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	430,000	0	0	0	0	430,000
CST	DS	0	0	589,750	0	0	589,750
CST	DIH	0	0	77,257	0	0	77,257
<b>Total</b>		<b>440,000</b>	<b>0</b>	<b>667,007</b>	<b>0</b>	<b>0</b>	<b>1,107,007</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,107,007

**Project Description:** Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

**US 441** **4356661** **Non-SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** SE 10TH AVE  
**To:** SE 31ST ST  
**Lead Agency:** FDOT  
**Length:** .289  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	99,355	0	0	0	0	99,355
CST	DDR	1,136,890	0	0	0	0	1,136,890
<b>Total</b>		<b>1,236,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,236,245</b>

**Prior Cost < 2017/18:** 565,872  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 1,802,117  
**Project Description:** Upgrade existing drainage systems on the US 441 corridor.

---

**Section 2 - TPO Funding**

---

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP - 4393311</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	SL	75,000	0	0	0	0	75,000
PLN	PL	488,002	0	0	0	0	488,002
<b>Total</b>		<b>563,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563,002</b>
<i>Prior Cost &lt; 2017/18</i>		<i>991,275</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,554,277</i>

<b>OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	0	493,574	499,745	0	0	993,319
<b>Total</b>		<b>0</b>	<b>493,574</b>	<b>499,745</b>	<b>0</b>	<b>0</b>	<b>993,319</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>993,319</i>

<b>OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	0	0	0	499,745	499,745	999,490
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>499,745</b>	<b>499,745</b>	<b>999,490</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>999,490</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	59,902	59,902	61,699	67,566	0	<b>249,069</b>
PLN	DPTO	7,487	7,487	8,199	8,932	0	<b>32,105</b>
PLN	LF	7,487	7,487	8,199	8,932	0	<b>32,105</b>
<b>Total</b>		<b>74,876</b>	<b>74,876</b>	<b>78,097</b>	<b>85,430</b>	<b>0</b>	<b>313,279</b>
<i>Prior Cost &lt; 2017/18</i>		<i>98,223</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>411,502</i>

<b>TRANSIT PLANNING STUDIES - 4407971</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
<b>Length: .000</b>							
PLN	DU	0	0	0	0	73,610	<b>73,610</b>
PLN	DPTO	0	0	0	0	9,688	<b>9,688</b>
PLN	LF	0	0	0	0	9,688	<b>9,688</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,986</b>	<b>92,986</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>92,986</i>

---

**Section 3 - Countywide**

---

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	651,000	0	0	0	0	<b>651,000</b>
<b>Total</b>		<b>651,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>2,266,320</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,917,320</i>
<b>DRAINAGE REPAIRS - 4317311</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	259,366	0	0	0	0	<b>259,366</b>
<b>Total</b>		<b>259,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,366</b>
<i>Prior Cost &lt; 2017/18</i>		<i>168,570</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>427,936</i>
<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	352,957	363,547	374,456	385,691	397,258	<b>1,873,909</b>
<b>Total</b>		<b>352,957</b>	<b>363,547</b>	<b>374,456</b>	<b>385,691</b>	<b>397,258</b>	<b>1,873,909</b>
<i>Prior Cost &lt; 2017/18</i>		<i>3,512,066</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,385,975</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,280,642	0	0	0	0	<b>1,280,642</b>
<b>Total</b>		<b>1,280,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,642</b>
<i>Prior Cost &lt; 2017/18</i>		<i>2,811,493</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,092,135</i>
<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	517,000	758,500	740,000	740,000	740,000	<b>3,495,500</b>
<b>Total</b>		<b>517,000</b>	<b>758,500</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>3,495,500</b>
<i>Prior Cost &lt; 2017/18</i>		<i>2,794,500</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,290,000</i>
<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	<b>8,722,774</b>
<b>Total</b>		<b>1,723,360</b>	<b>1,717,734</b>	<b>1,717,734</b>	<b>1,781,973</b>	<b>1,781,973</b>	<b>8,722,774</b>
<i>Prior Cost &lt; 2017/18</i>		<i>28,191,293</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,914,067</i>



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
OPS	DITS	285,328	0	0	0	0	<b>285,328</b>
OPS	DDR	358,335	351,548	351,548	0	0	<b>1,061,431</b>
<b>Total</b>		<b>643,663</b>	<b>351,548</b>	<b>351,548</b>	<b>0</b>	<b>0</b>	<b>1,346,759</b>
<i>Prior Cost &lt; 2017/18</i>		<i>3,551,034</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,897,793</i>

<b>UNPAVED SHOULDER REPAIR - 4291781</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: Objective 1.53 - Pg 2-6</b>							
MNT	D	208,432	0	0	0	0	<b>208,432</b>
<b>Total</b>		<b>208,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,432</b>
<i>Prior Cost &lt; 2017/18</i>		<i>1,132,551</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,340,983</i>

---

**Section 4 - Bike / Ped Projects**

---

**BELLEVUE GREENWAY TRAIL FROM LAKE LILLIAN PARK TO**

**4371901**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** LAKE LILLIAN PARK

**To:** FLORIDA GREENWAY

**Lead Agency:** Ocala/Marion TPO

**Length:** .000

**LRTP #:** Goal 1: Objective 2  
-Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PLN	TALT	75,000	0	0	0	0	75,000
<b>Total</b>		<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 75,000

**Project Description:** The project is a study to determine what the most appropriate route will be to construct a twelve-foot wide multi-use path to connect the City of Belleview to the Cross Florida Greenway. Currently, three routes have been identified. Across SE 95th Street or SE 110th St to US 441 or along SR 35 (Baseline Road).

**CITYWIDE SIDEWALK IMPROVEMENTS**

**4363751**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	772,000	0	<b>772,000</b>
CST	LF	0	0	0	103,226	0	<b>103,226</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>875,226</b>	<b>0</b>	<b>875,226</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

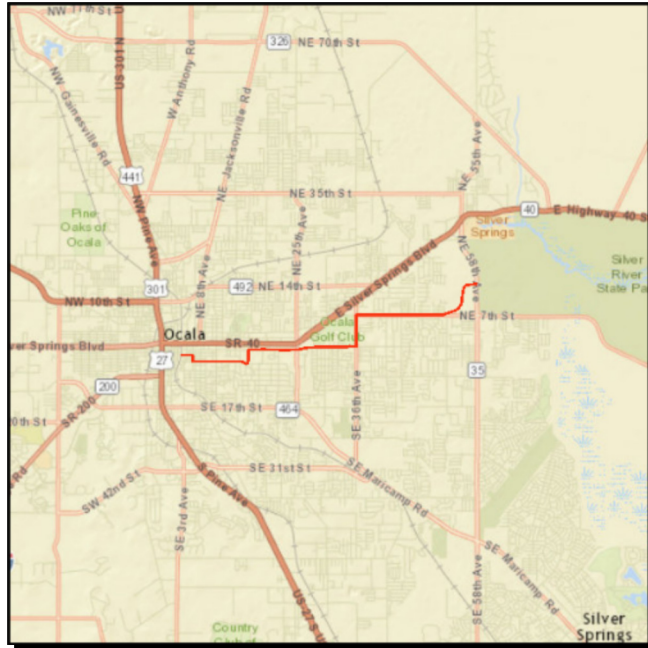
**Total Project Cost:** 875,226

**Project Description:** Downtown sidewalk construction (Various locations).

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** OSCEOLA AVE

**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	0	253,000	0	0	253,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>253,000</b>	<b>0</b>	<b>0</b>	<b>253,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO**

**4367551**

**Non-SIS**

**Work Summary:** BIKE PATH

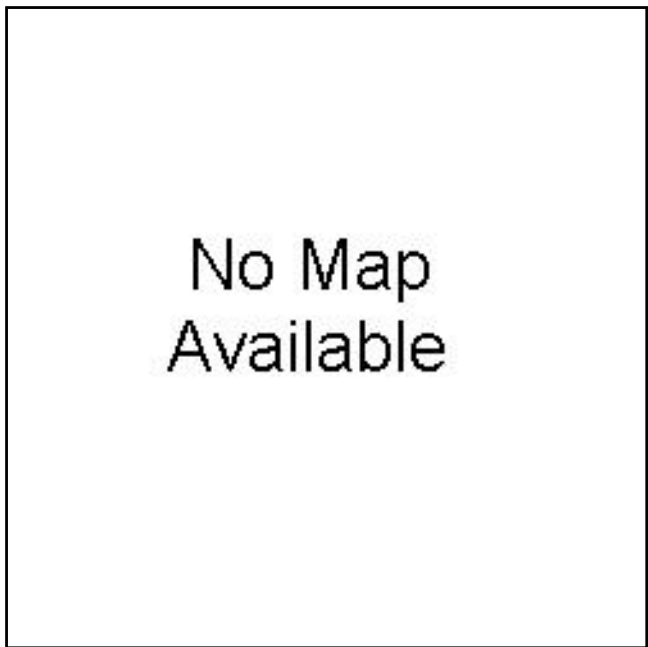
**From:** SILVER SPRINGS PARK

**To:** INDIAN LAKE PARK

**Lead Agency:** Marion County

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	155,000	0	0	0	155,000
<b>Total</b>		<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

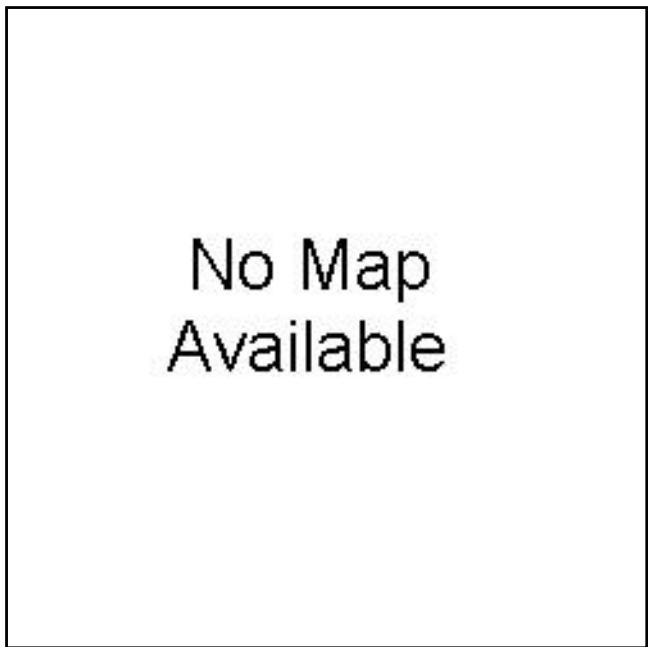
**Total Project Cost:** 155,000

**Project Description:** Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

**LEGACY ELEMENTARY SCHOOL SIDEWALKS**

**4364743**

**Non-SIS**



**Work Summary:** SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST  
**To:**  
**Lead Agency:** Managed by MARION COUNTY **Length:** .000  
**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	1,441,659	0	0	0	0	1,441,659
<b>Total</b>		<b>1,441,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,441,659</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

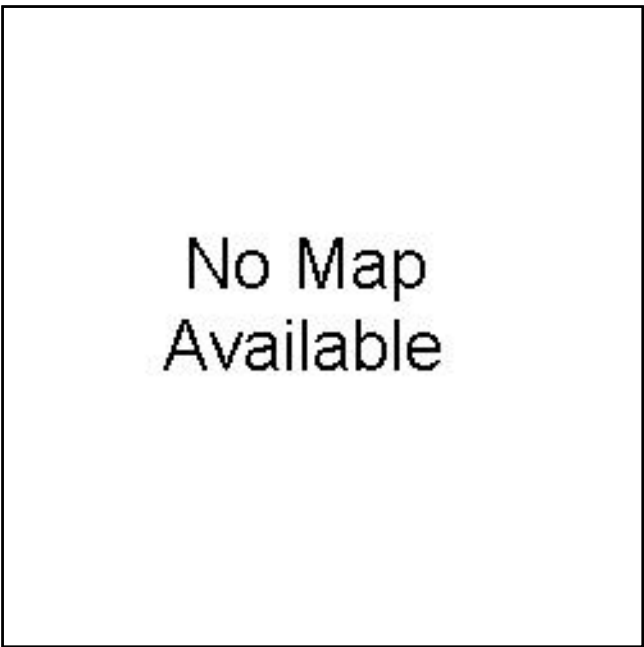
**Total Project Cost:** 1,441,659

**Project Description:** Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

**MARION OAKS-SUNRISE/HORIZON SIDEWALKS**

**4408801**

**Non-SIS**



**Work Summary:** SIDEWALK      **From:** MARION OAKS GOLF WAY  
**To:** MARION OAKS MANOR

**Lead Agency:** Managed by MARION COUNTY      **Length:** .840  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	0	605	0	0	0	605
PE	TALL	0	35,605	0	0	0	35,605
CST	TALL	0	0	0	278,661	0	278,661
<b>Total</b>		<b>0</b>	<b>36,210</b>	<b>0</b>	<b>278,661</b>	<b>0</b>	<b>314,871</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 314,871

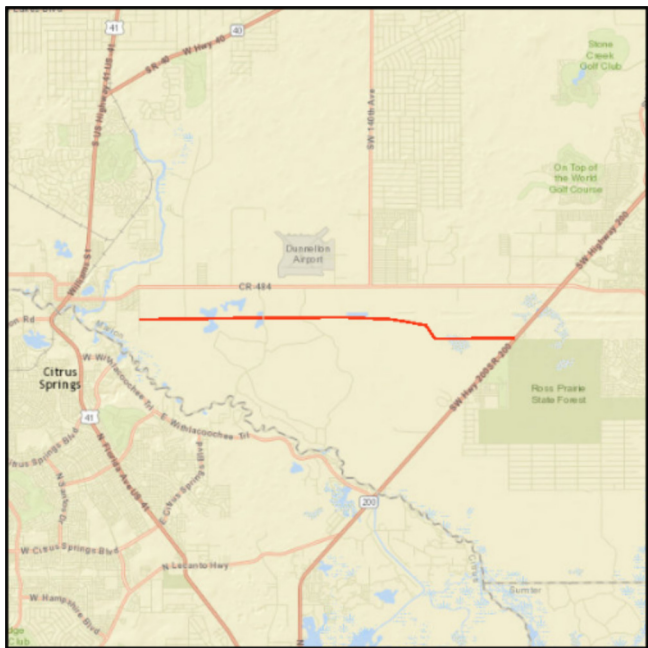
**Project Description:** Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.



**PRUITT TRAIL**

**4354841**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	0	181,492	<b>181,492</b>
CST	SL	0	0	0	0	3,528,508	<b>3,528,508</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,710,000</b>	<b>3,710,000</b>

**Prior Cost < 2017/18:** 467,500

**Future Cost > 2021/22:** 0

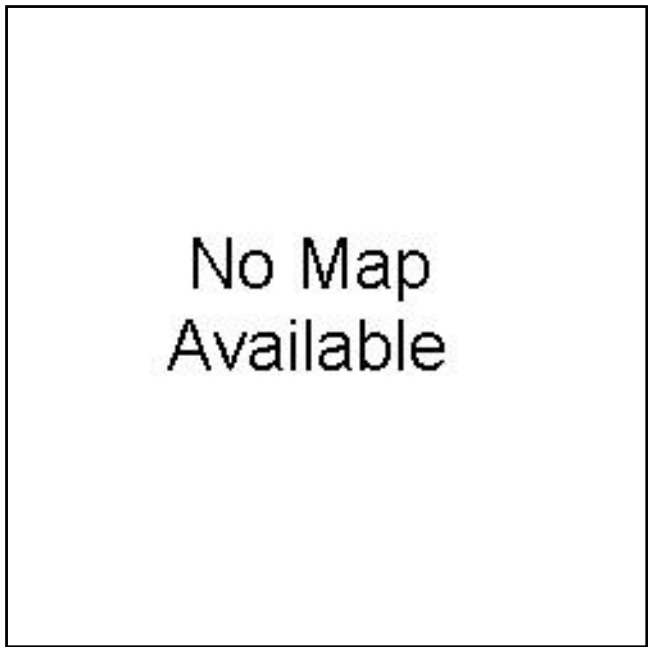
**Total Project Cost:** 4,177,500

**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

**SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS**

**4364742**

**Non-SIS**



**Work Summary:** SIDEWALK **From:** SW 43RD CT  
**To:** SW 44TH AVE  
**Lead Agency:** Managed by MARION COUNTY **Length:** .000  
**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALL	0	317,096	0	0	0	317,096
<b>Total</b>		<b>0</b>	<b>317,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,096</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 317,096

**Project Description:** Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

**SILVER SPRINGS BIKEWAY**

**4354861**

**Non-SIS**



**Work Summary:** BIKE PATH      **From:** SE 64TH AVE RD  
**To:** SILVER SPRINGS STATE PARK  
**Lead Agency:** Marion County      **Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	2,594,547	0	0	<b>2,594,547</b>
CST	SL	0	0	1,412,773	0	0	<b>1,412,773</b>
CST	TALL	0	0	472,724	0	0	<b>472,724</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>4,480,044</b>	<b>0</b>	<b>0</b>	<b>4,480,044</b>

**Prior Cost < 2017/18:** 525,000

**Future Cost > 2021/22:** 0

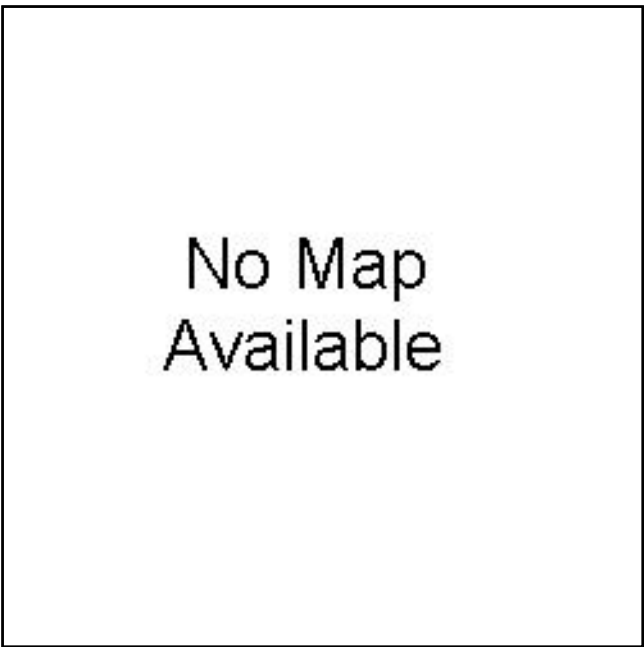
**Total Project Cost:** 5,005,044

**Project Description:** Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

**SILVER SPRINGS STATE PARK**

**4261791**

**Non-SIS**



**Work Summary:** BRIDGE-NEW STRUCTURE      **From:** PEDESTRIAN BRIDGES  
**To:**  
**Lead Agency:** Managed by FDOT  
**LRTP #:** Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALN	0	0	0	260,773	0	260,773
PE	TALL	0	0	0	170	0	170
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>260,943</b>	<b>0</b>	<b>260,943</b>

**Prior Cost < 2017/18:** 59,722

**Future Cost > 2021/22:** 0

**Total Project Cost:** 320,665

**Project Description:** Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

**SR 40 (BLACK BEAR TRAIL)**

**4363601**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SE 183RD AVENUE ROAD

**To:** US 17 (VOLUSIA COUNTY)

**Lead Agency:** FDOT

**Length:** Approx. 27 Miles

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	SA	0	0	1,100,000	0	0	1,100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,100,000

**Project Description:** The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

---

**Section 5 - Aviation Projects**

---

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION COUNTY AIRPORT - 4384231</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	38,782	0	<b>38,782</b>	
CAP	LF	0	0	0	9,696	0	<b>9,696</b>	
CAP	FAA	0	0	0	436,300	0	<b>436,300</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>484,778</b>	<b>0</b>	<b>484,778</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>	

<b>MARION COUNTY AIRPORT - 4384251</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	120,000	0	0	0	0	<b>120,000</b>
CAP	LF	30,000	0	0	0	0	<b>30,000</b>
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>

<b>MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	400,000	0	0	0	0	<b>400,000</b>
CAP	LF	100,000	0	0	0	0	<b>100,000</b>
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION COUNTY AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	24,000	0	0	0	0	<b>24,000</b>	
CAP	LF	6,000	0	0	0	0	<b>6,000</b>	
CAP	FAA	270,000	0	0	0	0	<b>270,000</b>	
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>	

<b>MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	261,019	0	<b>261,019</b>	
CAP	LF	0	0	0	65,255	0	<b>65,255</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>326,274</b>	<b>0</b>	<b>326,274</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>326,274</i>	

<b>MARION COUNTY AIRPORT AT FUEL STORAGE AREA - 4384321</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	167,200	0	0	0	0	<b>167,200</b>	
CAP	LF	41,800	0	0	0	0	<b>41,800</b>	
<b>Total</b>		<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>	



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	13,600	185,190	0	0	0	<b>198,790</b>	
CAP	LF	3,400	46,297	0	0	0	<b>49,697</b>	
CAP	FAA	153,000	2,083,385	0	0	0	<b>2,236,385</b>	
<b>Total</b>		<b>170,000</b>	<b>2,314,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,484,872</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,484,872</i>	

<b>MARION COUNTY AIRPORT FROM LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS TO PHASE II - 4384271</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	247,098	0	<b>247,098</b>	
CAP	LF	0	0	0	61,775	0	<b>61,775</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>308,873</b>	<b>0</b>	<b>308,873</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>308,873</i>	

<b>MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331</b>							<b>*Non-SIS*</b>	
<b>AVIATION SECURITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	93,573	0	0	<b>93,573</b>	
CAP	LF	0	0	23,393	0	0	<b>23,393</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>116,966</b>	<b>0</b>	<b>0</b>	<b>116,966</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION-DUNNELLON AT LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS - 4384301</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	441,937	0	0	<b>441,937</b>	
CAP	LF	0	0	110,484	0	0	<b>110,484</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>552,421</b>	<b>0</b>	<b>0</b>	<b>552,421</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>552,421</i>	

<b>MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	97,726	0	<b>97,726</b>	
CAP	LF	0	0	0	24,431	200,000	<b>224,431</b>	
CAP	DDR	0	0	0	0	800,000	<b>800,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>122,157</b>	<b>1,000,000</b>	<b>1,122,157</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,122,157</i>	

<b>OCALA INTERNATIONAL AT SECURITY IMPROVEMENTS - 4407781</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	400,000	0	0	0	0	<b>400,000</b>	
CAP	LF	100,000	0	0	0	0	<b>100,000</b>	
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>OCALA INTERNATIONAL AT AIRFIELD EQUIPMENT - 4407791</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	100,000	0	0	0	0	100,000	
CAP	LF	25,000	0	0	0	0	25,000	
<b>Total</b>		<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,000</i>	

<b>OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	0	521,909	521,909	
CAP	LF	0	0	0	0	130,477	130,477	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>652,386</b>	<b>652,386</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>652,386</i>	

<b>OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	0	0	0	355,230	0	355,230	
CAP	LF	0	0	0	355,231	0	355,231	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>710,461</b>	<b>0</b>	<b>710,461</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>710,461</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	515,877	0	<b>515,877</b>	
CAP	LF	0	0	0	515,877	0	<b>515,877</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,031,754</b>	<b>0</b>	<b>1,031,754</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,031,754</i>	

<b>OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	2,000,000	1,600,000	0	0	<b>3,600,000</b>	
CAP	LF	0	500,000	400,000	0	0	<b>900,000</b>	
<b>Total</b>		<b>0</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	608,731	0	0	0	0	<b>608,731</b>	
CAP	LF	152,183	0	0	0	0	<b>152,183</b>	
CAP	FAA	6,848,223	0	0	0	0	<b>6,848,223</b>	
<b>Total</b>		<b>7,609,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,609,137</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>418,998</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,028,135</i>	

---

**Section 6 - Transit Projects**

---

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DU	980,500	1,029,525	1,081,001	1,149,456	1,195,175	<b>5,435,657</b>
OPS	LF	980,500	1,029,525	1,081,001	1,149,456	1,195,175	<b>5,435,657</b>
<b>Total</b>		<b>1,961,000</b>	<b>2,059,050</b>	<b>2,162,002</b>	<b>2,298,912</b>	<b>2,390,350</b>	<b>10,871,314</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,871,314</i>

<b>SUNTRAN - 4355171</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	SL	0	3,600,000	0	0	0	<b>3,600,000</b>
CAP	LF	0	900,000	0	0	0	<b>900,000</b>
<b>Total</b>		<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,500,000</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	607,437	627,491	658,866	691,809	726,399	<b>3,312,002</b>
OPS	LF	607,437	627,491	658,866	691,809	726,399	<b>3,312,002</b>
OPS	FTA	400,000	400,000	400,000	0	0	<b>1,200,000</b>
<b>Total</b>		<b>1,614,874</b>	<b>1,654,982</b>	<b>1,717,732</b>	<b>1,383,618</b>	<b>1,452,798</b>	<b>7,824,004</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,824,004</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882</b>							<b>*Non-SIS*</b>	
<b>CAPITAL FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
CAP	FTA	2,182,212	2,192,058	2,257,820	2,325,554	2,395,321	<b>11,352,965</b>	
CAP	LF	546,553	548,015	564,455	581,389	598,830	<b>2,839,242</b>	
<b>Total</b>		<b>2,728,765</b>	<b>2,740,073</b>	<b>2,822,275</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>14,192,207</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>6,669,918</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,862,125</i>	

## Project Index

FM #	TIP #	Project Name	Page
2386481		US 41	1-31
2386931		SR 35	1-23
4106742		SR 40	1-24
4130194		TRAFFIC SIGNALIZATION	3-4
4136153		LIGHTING AGREEMENTS	3-2
4181071		PRIMARY IN HOUSE	3-3
4233912		ASPHALT RESURFACING	3-2
4261791		SILVER SPRINGS STATE PARK	4-11
4271882		SUNTRAN	6-3
4278392		PERFORMANCE AESTHETICS	3-3
4291781		UNPAVED SHOULDER REPAIR	3-4
4291821		PAVEMENT MARKINGS -	3-3
4306551		SR 492	1-27
4314011		TPO PLANNING STUDIES	2-3
4315491		MARION COUNTY AIRPORT	5-3
4317311		DRAINAGE REPAIRS	3-2
4317983		NE 36TH AVENUE	1-13
4333041		SUNTRAN	6-2
4333121		MARION TRANSIT	6-2
4336512		CR 484	1-3
4336513		CR 484 INTERCHANGE	1-4
4336521		SR 40	1-25
4336601		US 441	1-32
4336611		US 441	1-35
4344081		SR 40	1-26
4348441		CR 42	1-2
4352081		SR 35	1-22



## Project Index

FM #	TIP #	Project Name	Page
4352091		I-75 (AT NW 49TH STREET)	1-6
4354841		PRUITT TRAIL	4-8
4354861		SILVER SPRINGS BIKEWAY	4-10
4355171		SUNTRAN	6-2
4355471		SW 44TH AVENUE	1-28
4355491		SW 49TH AVENUE	1-29
4356592		SR 200	1-19
4356602		SR 326	1-21
4356661		US 441	1-37
4356861		US 441	1-36
4363601		SR 40 (BLACK BEAR TRAIL)	4-12
4363611		ITS OPERATIONAL SUPPORT	1-12
4363711		US 441	1-33
4363751		CITYWIDE SIDEWALK IMPROVEMENTS	4-3
4364742		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	4-9
4364743		LEGACY ELEMENTARY SCHOOL SIDEWALKS	4-6
4367551		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	4-5
4367561		DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	4-4
4368791		SR 200	1-18
4370171		OCALA INTERNATIONAL AIRPORT	5-7
4370241		MARION COUNTY AIRPORT	5-4
4370311		OCALA INTERNATIONAL AIRPORT	5-7
4371901		BELLEVUE GREENWAY TRAIL FROM LAKE LILLIAN PARK TO CROSS FL GREENWAY	4-2
4373391		US 27	1-30
4373441		SR 200	1-20
4378261		I-75 MARION COUNTY REST AREAS	1-10
4378271		I-75	1-5

## Project Index

FM #	TIP #	Project Name	Page
4384171		MARION COUNTY AIRPORT	5-3
4384231		MARION COUNTY AIRPORT	5-2
4384251		MARION COUNTY AIRPORT	5-2
4384271		MARION COUNTY AIRPORT	5-4
4384281		MARION COUNTY AIRPORT	5-2
4384301		MARION-DUNNELLON	5-5
4384321		MARION COUNTY AIRPORT	5-3
4384331		MARION COUNTY AIRPORT	5-4
4384351		MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27	5-5
4384761		OCALA INTERNATIONAL AIRPORT	5-7
4384771		OCALA INTERNATIONAL AIRPORT	5-6
4385621		I-75 MARION COUNTY REST AREAS	1-9
4392381		US 441	1-34
4393311		OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP	2-2
4393312		OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	2-2
4393313		OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	2-2
4398871		PEDESTRIAN LIGHTING BUNDLE	1-16
4403111		I-75 WILDWOOD WEIGH STATION REPAIRS	1-11
4404621		OCALA OPERATIONS COMPLEX	1-15
4406081		NW 6TH TERRACE	1-14
4406091		SE 9TH AVENUE	1-17
4407781		OCALA INTERNATIONAL	5-5
4407791		OCALA INTERNATIONAL	5-6
4407801		OCALA INTERNATIONAL	5-6
4407971		TRANSIT PLANNING STUDIES	2-3
4408801		MARION OAKS-SUNRISE/HORIZON SIDEWALKS	4-7
4409001		I-75 FRAME ON SYSTEM	1-8

### Project Index

<b>FM #</b>	<b>TIP #</b>	<b>Project Name</b>	<b>Page</b>
4409002 .....	.....	I-75 FRAME OFF SYSTEM .....	1-7

2012 -2016  
TRAFFIC COUNTS  
&  
TRENDS MANUAL

OCALA/MARION COUNTY TPO



**Ocala/Marion County  
Transportation Planning Organization**

David Moore, **Chairman**  
Marion County Commission

Gary Ernst  
Bellevue City Commission

Kathy Bryant  
Marion County Commission

Michelle Stone  
Marion County Commission

James Hilty  
Ocala City Council

Jay Musleh  
Ocala City Council

Kent Guinn  
City of Ocala, Mayor

Valerie Hanchar  
Dunnellon City Council

Jeff Gold  
Marion County Commission

Carl Zalak  
Marion County Commission

Brent Malever  
City of Ocala

Matthew Wardell, **Vice-Chair**  
Ocala City Council

Mary Sue Rich  
Ocala City Council

**TPO STAFF**

Mike Daniels  
**Director**

Kenneth Odom  
Transportation Planner

Kayleen Hamilton  
Senior Transportation Planner

Anne McGaffic  
GIS Analyst

Shakayla Jacobs  
Administrative Assistant

**City of Ocala Staff:**

Sean Lanier, **City Engineer**  
Winston Schuler, Traffic Engineering Technician

**Marion County Staff:**

Masood Mirza, **County Traffic Engineer**  
Jim Street, Traffic Engineering Technician

**Florida Department of Transportation Staff:**

Cheryl Burke, Transportation Statistics Coordinator

**TABLE OF CONTENTS**

<b><u>Introduction</u></b>	<b>III</b>
<b><u>Marion County Population</u></b>	<b>III</b>
<b><u>Marion County Registered Vehicles</u></b>	<b>IV</b>
<b><u>Marion County Licensed Drivers</u></b>	<b>IV</b>
<b><u>Methodology</u></b>	<b>V</b>
<b><u>City of Ocala Traffic Counts</u></b>	
Locator Map-----	<b>1</b>
Map A (Northwest Marion County)-----	<b>2</b>
Table A-----	<b>3</b>
Map B (Northeast Marion County)-----	<b>5</b>
Table B-----	<b>6</b>
Map C (Northwest City of Ocala)-----	<b>8</b>
Table C-----	<b>9</b>
Map D (Northeast City of Ocala)-----	<b>11</b>
Table D-----	<b>12</b>
Map E (Southwest City of Ocala)-----	<b>14</b>
Table E-----	<b>15</b>
Map F (Southeast City of Ocala)-----	<b>17</b>
Table F-----	<b>18</b>
Map G (Southwest Marion County)-----	<b>20</b>
Table G-----	<b>21</b>
Map H (Southeast Marion County)-----	<b>23</b>
Table H-----	<b>24</b>
Map I (City of Dunnellon)& Map J (City of Belleview)-----	<b>27</b>
Table I & J-----	<b>28</b>
Map K Heaviest Traveled Corridors-----	<b>29</b>
Map M (Freight Traffic – Marion County)-----	<b>30</b>
Map N (Freight Traffic – City of Ocala)-----	<b>31</b>
Traffic Trends Data-----	<b>32</b>

## INTRODUCTION

Traffic volumes are the benchmark by which the operating efficiency of all roadways is measured. Traffic counts individually reveal more about a roadway and the vehicles that use it more so than any other type of data. They are also used as the basis to generate virtually every other type of statistic that is used in roadway analysis and they are used in all phases of roadway project development, monitoring, maintenance, traffic crash monitoring, public information and transportation legislation.

Also included in this document are several different types of transportation and socioeconomic data. The purpose of this content is to illustrate the wide array of conditions and factors that impact the transportation network in Marion County. The variety of data that is contained in this report will illustrate developing trends and conditions in various areas such as accident information, population, employment, law-enforcement activities and the number of vehicles registered in Marion County.

The Ocala/Marion County TPO will continually produce and expand this report on an annual basis in order to provide an ongoing effort to better illustrate the developing growth trends that impact the Marion County regional area.

## MARION COUNTY POPULATION

2010 data is based actual counts of the 2010 United States Census and 2011 through 2016 is based on interpolated data. All data for these latter years are interpolations based on demographic trends as determined by the Bureau of Economic & Business Research at the University of Florida.

<b>POPULATION</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Belleview</b>	4,492	4,164	4,551	4,562	4,623	4,746	4,874
<b>Dunnellon</b>	1,733	1,871	1,740	1,754	1,770	1,771	1,768
<b>McIntosh</b>	452	451	455	457	457	450	449
<b>Reddick</b>	506	505	516	510	498	501	499
<b>Ocala</b>	56,315	56,815	57,041	57,387	57,337	58,355	59,720
<b>INCORPORATED</b>	<b>63,498</b>	<b>63,806</b>	<b>64,303</b>	<b>64,670</b>	<b>64,685</b>	<b>65,823</b>	<b>67,310</b>
<b>Unincorporated County</b>	267,800	267,939	268,686	270,338	267,128	275,382	278,439
<b>TOTAL</b>	<b>331,298</b>	<b>331,745</b>	<b>332,989</b>	<b>335,008</b>	<b>331,813</b>	<b>341,205</b>	<b>345,749</b>

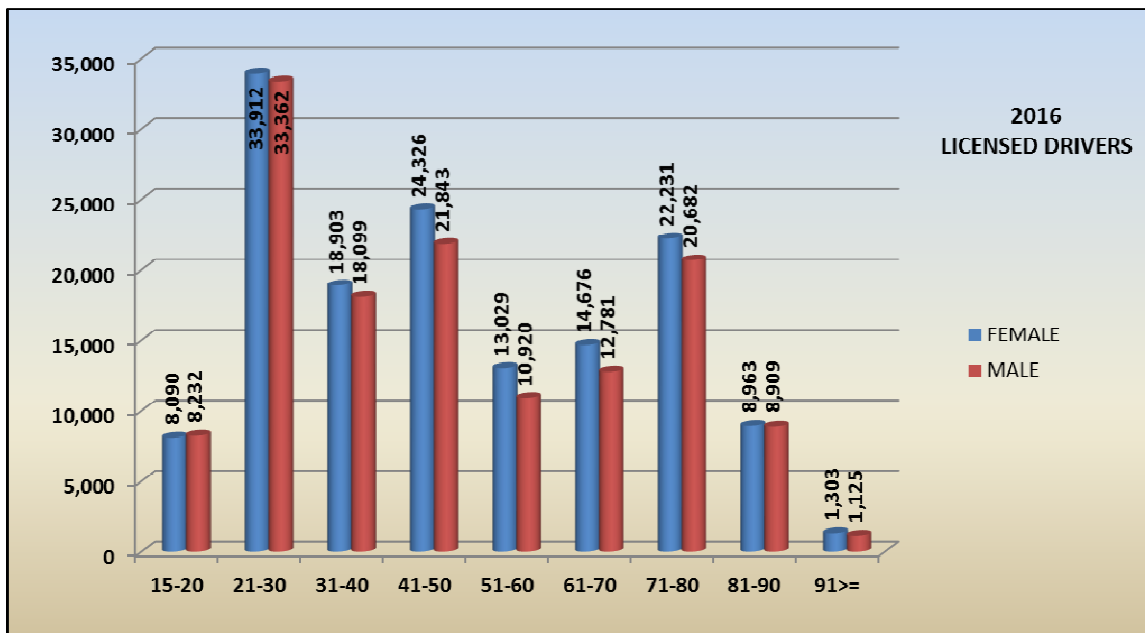
## MARION COUNTY REGISTERED VEHICLES

The following table shows various classes of vehicle types and the number registered in each category during the years from 2010 to 2016. However, this table does not show every vehicle that is registered as it is not representative of aircraft, off-road vehicles, farm or industrial equipment. All other motorized vehicles are included.

VEHICLE TYPE	2011	2012	2013	2014	2015	2016
<b>Automobiles &amp; Pickups</b>	233,373	235,113	236,159	241,181	240,844	242,617
<b>Motorcycles</b>	12,407	12,471	12,735	13,170	13,173	13,312
<b>Mobile Homes</b>	43,458	43,151	42,671	42,305	42,383	40,272
<b>Heavy Trucks</b>	20,227	21,427	22,774	24,604	24,886	22,052
<b>Travel Trailers</b>	4,432	4,451	4,505	4,728	4,763	4,791
<b>Vessels</b>	15,572	15,405	15,333	15,683	15,838	15,530
<b>Vehicle Trailers</b>	46,557	46,914	47,101	48,774	48,286	49,178
<b>Buses &amp; Tools</b>	1,002	1,016	1,019	1,038	1,014	1,021
<b>TOTAL</b>	<b>377,028</b>	<b>379,948</b>	<b>382,297</b>	<b>391,483</b>	<b>391,187</b>	<b>388,773</b>

## MARION COUNTY LICENSED DRIVERS

2014 Florida Department Highway Safety & Motor Vehicles indicates that there were a total of 276,640 registered driver's in Marion County. Of this total, 133,630 were men and 143,010 were women. The age range with the most licensed drivers was 21 to 30 years old with 66,969 license holders. The smallest age range was 90+ with 772 females and 1,113 males maintaining registered Florida driver's licenses.



Source: Florida DHSMV



## **TRAFFIC COUNT METHODOLOGY**

Through cooperation with the Traffic Engineering Departments of both the City of Ocala and Marion County, it was possible for TPO staff to accurately reflect the actual locations of count station within the maps by the use of Global Positioning System (GPS) coordinates recorded by the two agencies. (GPS coordinates for FDOT locations were recorded by TPO staff.)

As in previous versions, this traffic count book contains traffic counts for locations in and around the City of Ocala, the City of Belleview, the City of Dunnellon and throughout Marion County for a five-year period. The maps are divided into ten areas:

Map A (Northwest Marion County)	Map B (Northeast Marion County)
Map C (Northwest Ocala)	Map D (Northeast Ocala)
Map E (Southwest Ocala)	Map F (Southeast Ocala)
Map G (Southwest Marion County)	Map H (Southeast Marion County)
Map I (Dunnellon)	Map J ( Belleview)

All of the traffic counts contained in this book have been collected by one of the following sources: the City of Ocala, Marion County, or the Florida Department of Transportation. The source of the traffic count is denoted in the **Source** column indicating the count was taken by the City of Ocala (OCA), Marion County (MC), or the Florida Department of Transportation (FDOT).

This count book is available on the TPO website at [www.ocalamariontpo.org](http://www.ocalamariontpo.org).

### **City of Ocala Traffic Counts:**

The City of Ocala traffic count program consists of several different count types. To determine which type of count was taken for each location, simply locate the ‘Count Type’ column in the traffic count book. The ‘Count Type’ will be listed as a 1, 2 or 3. Descriptions of the count types are as follows:

- 1- **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday, or Thursday at the same location once a month for a year.
- 2- **Annual Three-Day Count:** The average of three 24-hour counts.
- 3- **One Day Count:** A single 24-hour count, taken Monday through Thursday.

### **Florida Department of Transportation:**

The Florida Department of Transportation provided counts on state and federal roadways within the City of Ocala and throughout Marion County. These counts are denoted in the ‘Count Source’ column by FDOT, and the count station number where the count was recorded. All Florida Department of Transportation counts are daily counts representing a one-day (24-hour) count that has been adjusted using seasonal and axle factors.

For more information on the FDOT Traffic Count program, see their website: [www.dot.state.fl.us/planning/statistics](http://www.dot.state.fl.us/planning/statistics)

### **Count Station Types**

There are two main types of count station facilities that are used to record traffic volumes. ‘Temporary’ stations and ‘Permanent’ stations.

The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway.

Permanent count station locations are sites that feature permanent infrastructure that has been installed into the roadway surface. ‘Loops’ replace the use of pneumatic tubes that are used with the temporary stations. They are installed directly into the pavement of the roadway. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. Some permanent count stations are further enhanced by the addition of ‘piezos’ that are also installed into the pavement and a fixed cabinet where a count computer can be installed permanently. These stations allow for basic counts as well as the capability to determine vehicle class and speed.

### **Note:**

- ◆ All traffic counts have been rounded to the nearest 100.
- ◆ ‘NC’ – Indicates that there is no traffic count available at that specific location due to a reporting error or that the count is no longer warranted and is being phased out.
- ◆ ‘CST’ – Indicates that there is no traffic count available at that specific location because construction, resurfacing, or other maintenance procedures interfered with the counting process or would otherwise not allow for an accurate indication of traffic volumes.


## **OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION**

121 SE WATULA AVENUE  
OCALA, FL 34478


(352) 629-8297  
WWW.OCALAMARIONTPO.ORG

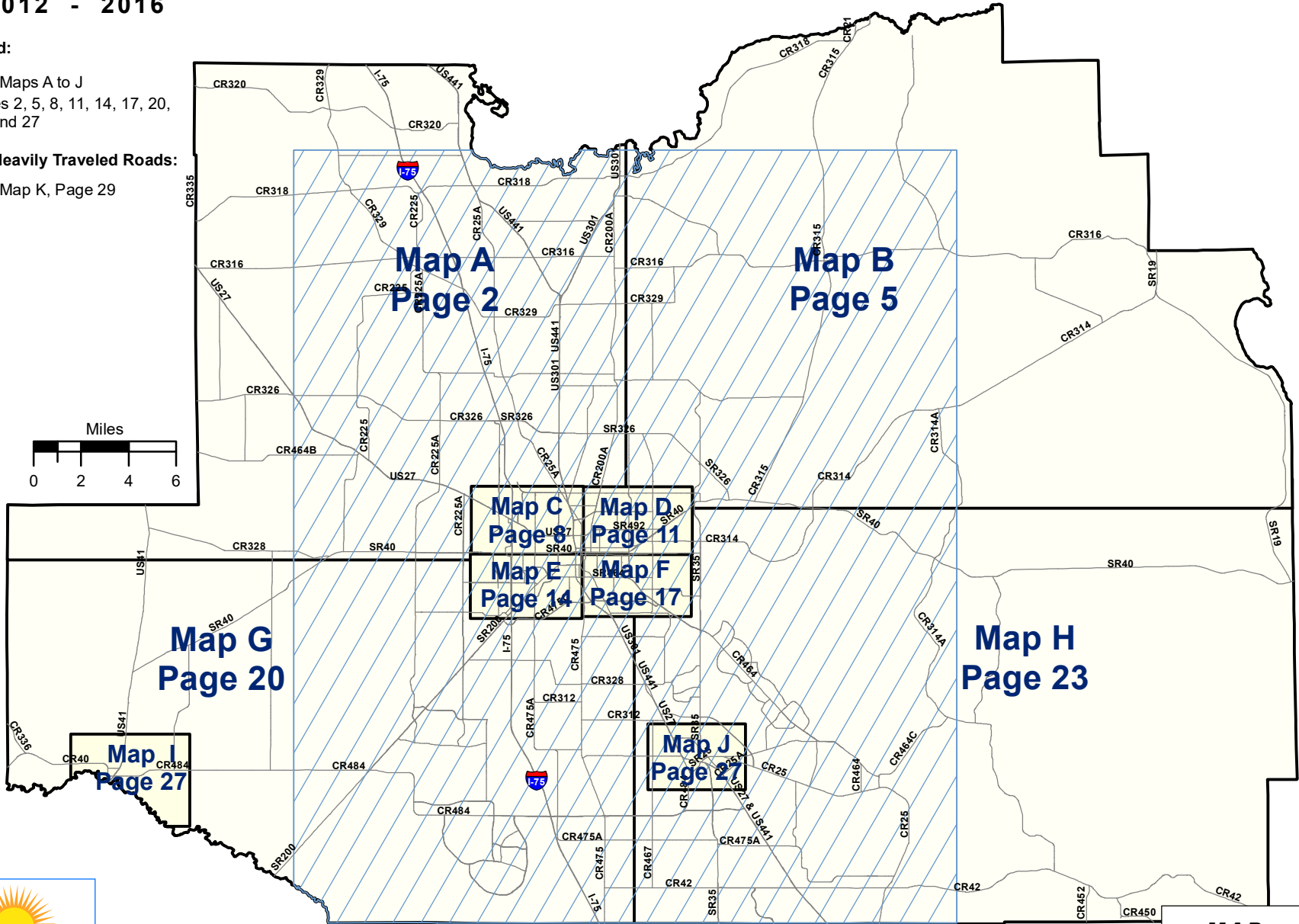
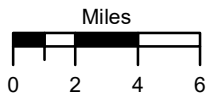
# TRAFFIC COUNTS 2012 - 2016

### Legend:

 Maps A to J  
Pages 2, 5, 8, 11, 14, 17, 20,  
23, and 27

### Most Heavily Traveled Roads:

 Map K, Page 29



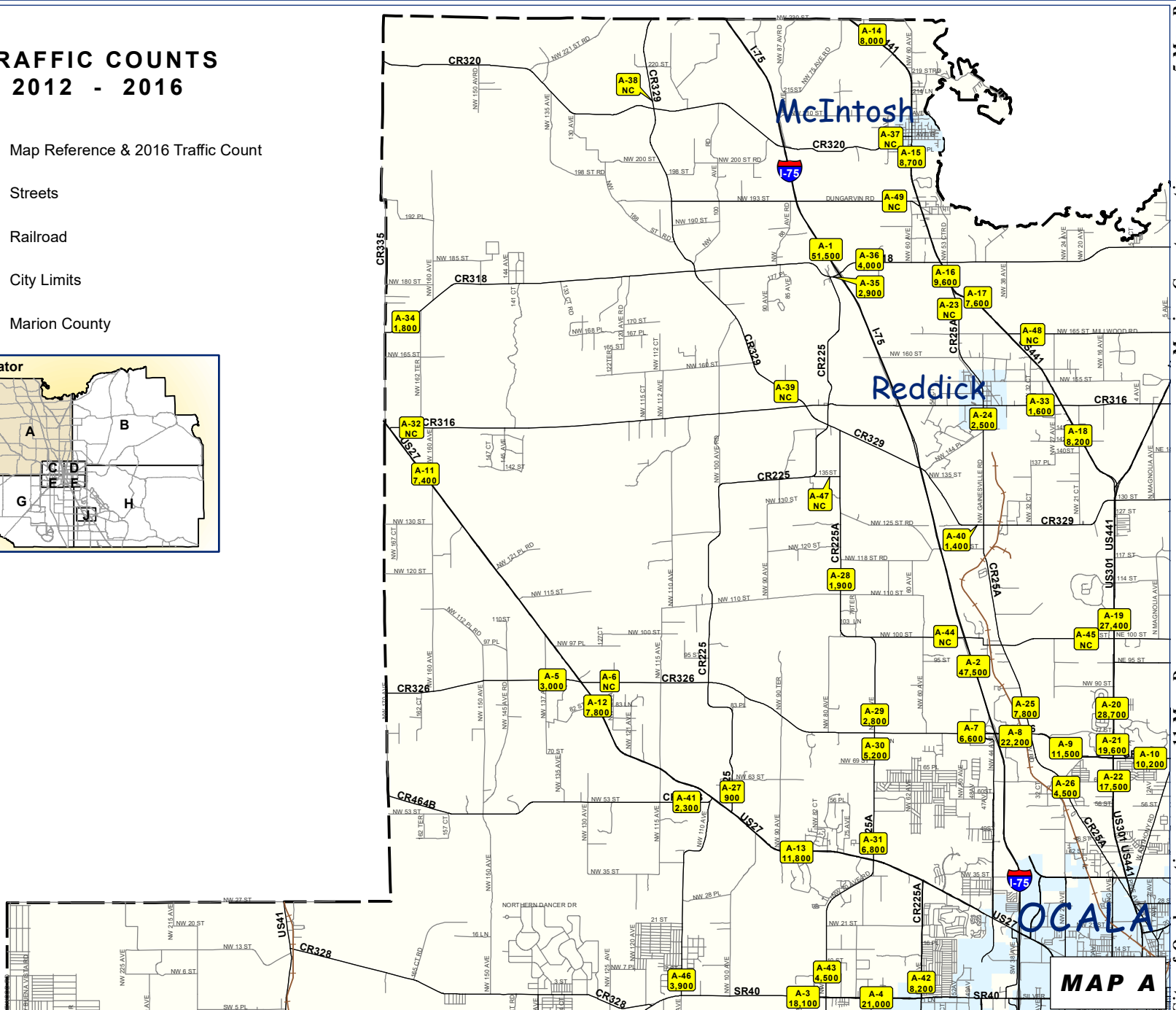
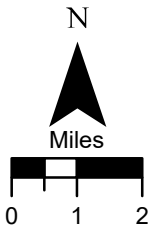
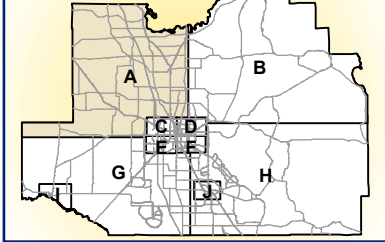
**MAP  
LOCATOR**

# TRAFFIC COUNTS 2012 - 2016

## Legend:

- A-1  
51,500 Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County

### Map Locator



Marion County continues on page 20 or Map G

City of Ocala continues on page 14 Map E

Page 2

TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPA NW MC.MXD; 1:15,500FT; PLOT DATE amc 05.05.2017

Marion County continues on page 5 Map B  
City of Ocala continues on page 11 Map D

**Table A  
Marion County - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
A-1	.527 mi N of CR 318	FDOT	3	56,000	60,500	56,000	51,500	51,500	-1.86%
A-2	1.469 mi N of SR 326	FDOT	3	55,000	52,500	50,500	47,500	47,500	-3.57%
<b>SR 40</b>									
A-3	.15 mi W of CR 225A	FDOT	3	16,300	16,300	16,900	17,500	18,100	2.66%
A-4	W of SW 60th Ave	MC	3	18,100	18,300	18,100	18,200	21,000	3.99%
<b>CR/SR 326</b>									
A-5	W of US 27	MC	2	2,600	3,000	2,800	2,900	3,000	3.93%
A-6	E of US 27	MC	2	NC	NC	NC	1,500	NC	--
A-7	W of I-75	MC	2	5,700	5,200	5,800	6,800	6,600	4.27%
A-8	.245 mi E OF I-75	FDOT	3	18,300	18,800	16,800	19,500	22,200	5.50%
A-9	1.019 mi W OF SR 25/US 441	FDOT	3	10,300	10,100	10,300	10,800	11,500	2.84%
A-10	E of US 441	MC	2	9,600	9,700	11,100	11,700	10,200	2.01%
<b>US 27</b>									
A-11	W of NW 160th Ave	MC	3	6,600	6,200	6,500	7,000	7,400	3.05%
A-12	.253 mi SE of CR 326	FDOT	3	6,800	6,600	7,100	7,900	7,800	3.66%
A-13	E of CR 225	MC	3	11,300	11,400	11,600	11,600	11,800	1.09%
<b>US 441</b>									
A-14	.579 mi S of Alachua CL	FDOT	3	9,200	7,000	7,800	7,500	8,000	-2.42%
A-15	.15 mi S of CR 320	FDOT	3	10,100	7,700	8,700	8,100	8,700	-2.57%
A-16	.153 mi S of CR 318	FDOT	3	8,200	8,000	8,600	8,900	9,600	4.10%
A-17	.12 mi SE of CR 25A	FDOT	3	6,700	6,300	7,200	7,000	7,600	3.53%
A-18	S of CR 316	MC	3	7,600	7,300	7,200	7,800	8,200	2.04%
A-19	.09 mi N of NW 100th St	FDOT	3	22,000	22,500	20,000	24,500	27,400	6.37%
A-20	.3 mi N of SR 326	FDOT	1	24,200	24,400	25,300	27,500	28,700	4.39%
A-21	.239 mi N of SR 326	FDOT	3	20,500	17,700	18,000	18,600	19,600	-0.81%
A-22	.128 mi S of SR 326	FDOT	3	16,100	16,400	16,600	17,000	17,500	2.11%
<b>CR 25A</b>									
A-23	S of US 441	MC	2	NC	NC	NC	NC	NC	--
A-24	S of CR 316	MC	2	2,500	2,500	2,200	2,500	2,500	0.41%
A-25	N of SR 326	MC	2	7,000	7,600	7,600	7,700	7,800	2.80%
A-26	S of NW 63rd St	MC	2	4,800	4,700	4,500	4,300	4,500	-1.53%
<b>CR 225</b>									
A-27	N of US 27	MC	2	900	1000	900	900	900	0.28%
<b>CR 225A</b>									
A-28	N of NW 110th St	MC	2	1,800	1,700	1,900	1,900	1,900	1.55%
A-29	N of CR 326	MC	2	2,700	2,600	2,500	2,700	2,800	1.04%
A-30	S of CR 326	MC	2	4,200	3,800	4,300	4,500	5,200	5.96%
A-31	N of US 27	MC	2	5,900	5,600	6,000	6,200	6,800	3.77%
<b>CR 316</b>									
A-32	E of US 27	MC	3	NC	NC	NC	NC	NC	--
A-33	W of US 441	MC	3	1,500	1,300	1,100	1,100	1,600	4.18%
<b>CR 318</b>									
A-34	E of CR 335	MC	2	1,800	1,600	1,500	1,700	1,800	0.46%
A-35	W of I-75	MC	2	2,600	3,000	3,000	2,700	2,900	3.20%
A-36	E of I-75	MC	2	3,700	4,400	4,000	3,700	4,000	2.61%

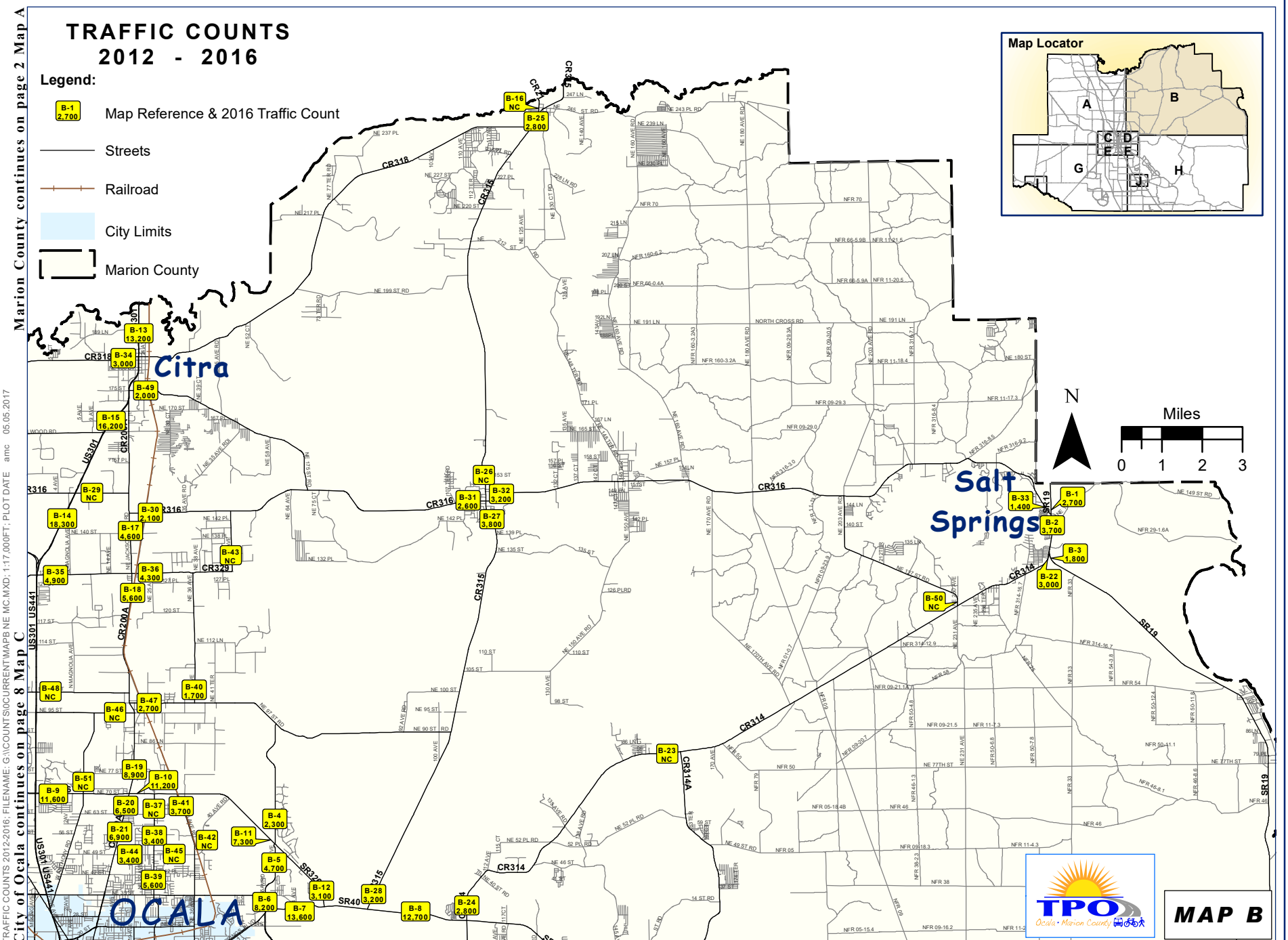
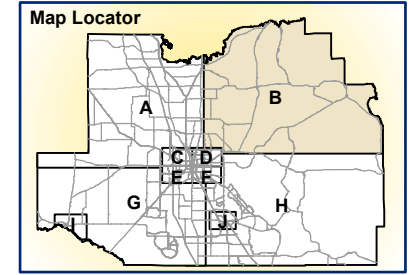
**Table A  
Marion County - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>CR 320</b>									
A-37	W of US 441	MC	3	NC	NC	NC	400	NC	--
<b>CR 329</b>									
A-38	N of CR 320	MC	3	NC	NC	1,100	1,200	NC	--
A-39	N of CR 316	MC	2	NC	NC	1,800	NC	NC	--
A-40	W of CR 25A	MC	2	1,700	1,500	1,700	1,500	1,400	-4.22%
<b>CR 464B</b>									
A-41	W of NW 110th Ave	MC	3	2,300	2,400	2,200	2,400	2,300	0.23%
<b>NW 60th Ave</b>									
A-42	N of SR 40	MC	2	7,800	7,800	8,100	7,900	8,200	1.29%
<b>NW 80th Ave</b>									
A-43	N of SR 40	MC	--	4,400	4,100	4,600	4,200	4,500	0.96%
<b>NW 100th St</b>									
A-44	W of NW 49th Ave Rd	MC	2	NC	NC	NC	NC	NC	--
A-45	W of US 441	MC	2	NC	NC	NC	NC	NC	--
<b>NW 110th Ave</b>									
A-46	N of SR 40	MC	2	3,800	3,700	3,000	3,700	3,900	1.80%
<b>NW 135th St</b>									
A-47	W of CR 225A	MC	2	NC	NC	NC	NC	NC	--
<b>NW 165th St</b>									
A-48	E of US 441	MC	2	NC	NC	NC	NC	NC	--
<b>NW 193rd St</b>									
A-49	W of US 441	MC	4	NC	NC	NC	400	NC	--

# TRAFFIC COUNTS 2012 - 2016

## Legend:

- B-1  
2,700 Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPS\NE MC.MXD; 1:17,000FT; PLOT DATE amc 05.05.2017

Marion County continues on page 2 Map A

City of Ocala continues on page 8 Map C

City of Ocala continues on page 17 Map F

Marion County continues on page 23 Map H



**MAP B**

**Table B  
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SR 19</b>									
B-1	.1 mi N of CR 316	FDOT	3	2,100	2,300	2,200	2,500	2,700	6.70%
B-2	.08 mi S of CR 316	FDOT	3	3,000	3,600	3,200	3,500	3,700	5.99%
B-3	.347 mi SE of CR 314	FDOT	3	1,500	1,600	1,600	1,700	1,800	4.70%
<b>CR/SR 35</b>									
B-4	N of SR 326	MC	2	2,200	2,600	2,400	2,400	2,300	1.58%
B-5	S of SR 326	MC	2	3,700	3,900	4,700	4,400	4,700	6.59%
B-6	N of SR 40	MC	2	7,100	6,700	6,800	7,600	8,200	3.88%
<b>SR 40</b>									
B-7	.895 mi E of SR 35	FDOT	2	12,000	12,100	12,700	12,800	13,600	3.21%
B-8	1.201 mi E of CR 315	FDOT	3	12,400	12,500	11,400	12,900	12,700	0.90%
<b>CR/SR 326</b>									
B-9	.356 mi E of US 441	FDOT	3	NC	9,900	10,500	11,000	11,600	5.43%
B-10	E of CR 200A	MC	2	10,300	9,800	10,000	10,800	11,200	2.22%
B-11	W of CR 35	MC	2	5,000	5,300	6,400	7,700	7,300	10.47%
B-12	N of SR 40	MC	2	2,800	2,700	3,300	3,500	3,100	3.32%
<b>US 301</b>									
B-13	.404 mi N of CR 318	FDOT	3	10,500	11,100	11,600	11,700	13,200	5.98%
B-14	.400 mi S of N Magnolia	FDOT	3	13,000	12,000	12,900	13,400	18,300	10.06%
B-15	.714 mi S of CR 200A	FDOT	3	12,300	12,700	12,800	14,400	16,200	7.26%
<b>CR 21</b>									
B-16	N of CR 315	MC	3	NC	NC	NC	1,000	NC	--
<b>CR 200A</b>									
B-17	S of CR 316	MC	2	4,300	4,400	4,000	4,600	4,600	2.06%
B-18	S of CR 329	MC	2	4,600	4,500	4,200	4,800	5,600	5.53%
B-19	N of SR 326	MC	2	8,500	8,000	9,100	9,100	8,900	1.42%
B-20	S of SR 326	MC	2	5,400	5,400	6,100	6,200	6,500	4.86%
B-21	N of NE 49th St	MC	2	6,500	6,300	6,200	7,800	6,900	2.40%
<b>CR 314</b>									
B-22	W of SR 19	MC	2	2,600	2,700	2,600	2,800	3,000	3.74%
B-23	W of CR 314A	MC	2	NC	NC	NC	NC	NC	--
B-24	N of SR 40	MC	2	2,700	2,800	2,800	2,800	2,800	0.93%
<b>CR 315</b>									
B-25	S of CR 21-Putnam Co Line	MC	2	3,000	2,700	2,500	2,900	2,800	-1.21%
B-26	N of CR 316	MC	2	NC	NC	NC	3,100	NC	--
B-27	S of CR 316	MC	2	3,300	3,400	3,100	3,400	3,800	3.91%
B-28	N of SR 40	MC	2	3,300	3,400	3,000	3,000	3,200	-0.52%
<b>CR 316</b>									
B-29	E of US 301	MC	3	NC	NC	NC	NC	NC	--
B-30	E of CR 200A	MC	2	2,000	2,000	1,800	1,800	2,100	1.67%
B-31	W of CR 315	MC	2	2,400	2,100	2,000	2,500	2,600	2.93%
B-32	E of CR 315	MC	2	3,400	3,100	2,900	2,900	3,200	-1.23%
B-33	W of SR 19	MC	2	1,300	1,300	1,300	1,300	1,400	1.92%
<b>CR 318</b>									
B-34	W of Citra (US 301)	MC	2	3,100	2,900	2,500	2,900	3,000	-0.20%
<b>CR 329</b>									
B-35	E of US 441	MC	3	4,600	4,300	3,900	4,400	4,900	2.09%
B-36	E of CR 200A	MC	3	3,700	3,500	3,100	3,500	4,300	4.73%



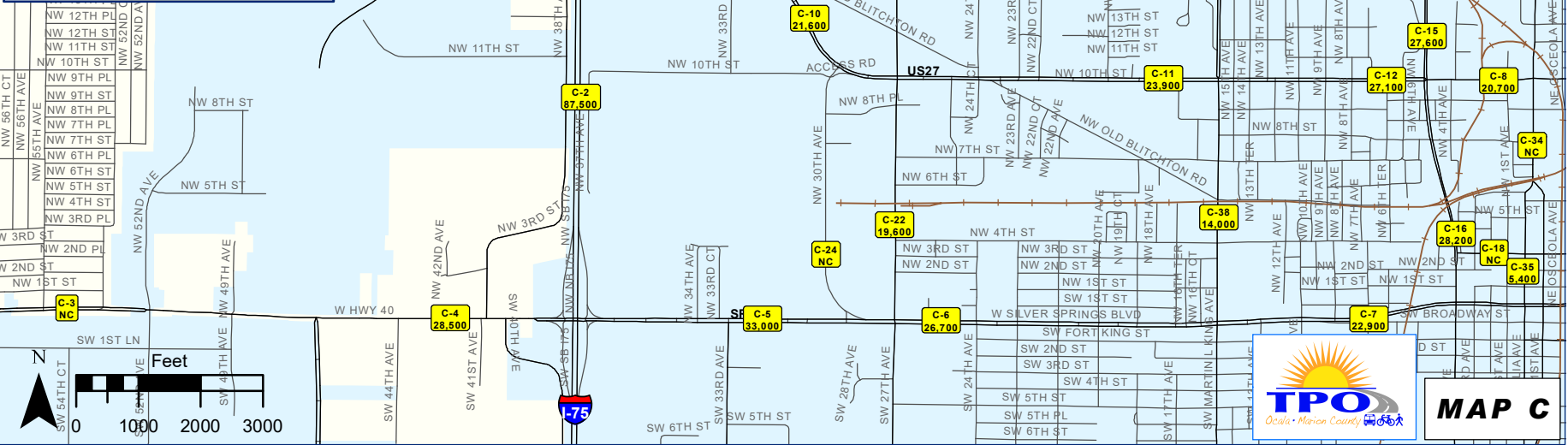
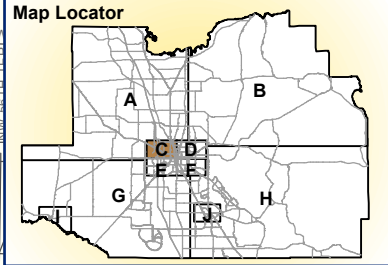
**Table B  
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>NE/SE 25th Ave</b>									
B-37	S of SR 326	MC	2	NC	NC	NC	NC	NC	--
B-38	N of NE 49th St	MC	2	3,300	3,000	3,200	4,100	3,400	2.16%
B-39	S of NE 49th St	MC	2	4,900	4,700	5,300	6,600	5,600	4.52%
<b>NE/SE 36th Ave</b>									
B-40	N of NE 97th St Rd	MC	2	1,400	1,300	1,400	NC	1,700	7.33%
B-41	S of SR 326	MC	2	3,300	3,100	3,700	3,600	3,700	3.34%
<b>NE 40th Ave Rd</b>									
B-42	E of NE 36th Ave	MC	2	NC	NC	NC	NC	NC	--
<b>NE 47th Ave</b>									
B-43	N of CR 329	MC	3	NC	NC	NC	NC	NC	--
<b>NE 49th St</b>									
B-44	E of CR 200A	MC	2	3,200	3,200	3,400	3,300	3,400	1.58%
B-45	E of NE 25th Ave	MC	2	NC	NC	NC	NC	NC	--
<b>NE 95th St</b>									
B-46	W of CR 200A	MC	2	NC	NC	NC	NC	NC	--
<b>NE 97th St Rd</b>									
B-47	E of NE 21st Ave	MC	2	2,800	2,700	2,600	2,700	2,700	-0.86%
<b>NE 100th St</b>									
B-48	E of US 441	MC	2	NC	NC	NC	NC	NC	--
<b>NE 175th St Rd</b>									
B-49	E of US 301	MC	2	2,200	2,000	1,900	2,000	2,000	-2.21%
<b>NE 203rd Ave Rd</b>									
B-50	N of CR 314	MC	2	NC	NC	NC	NC	NC	--
<b>W Anthony Rd</b>									
B-51	N of SR 326	MC	2	NC	NC	NC	NC	NC	--

# TRAFFIC COUNTS 2012 - 2016

### Legend:

- C-1  
61,500 Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County



## MAP C

**Table C**  
**City of Ocala - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
C-1	.986 mi N of US 27	FDOT	3	64,000	61,500	62,500	65,500	61,500	-0.90%
C-2	.376 mi S of US 27	FDOT	3	65,000	63,500	69,000	69,500	87,500	8.24%
<b>SR 40</b>									
C-3	SW 52nd Ave to SW 60th Ave	OCA	3	NC	NC	NC	28,500	NC	--
C-4	0.318 mi W of I-75	FDOT	3	24,500	25,500	26,500	28,500	28,500	3.89%
C-5	SW 27th Ave to SW 33rd Ave	FDOT	3	30,200	29,500	28,000	29,500	33,000	2.45%
C-6	ML King Ave to SW 27th Ave	FDOT	3	23,500	24,000	23,500	23,000	26,700	3.50%
C-7	.07 mi W of US 441	FDOT	3	22,000	22,000	22,300	23,000	22,900	1.02%
<b>SR 492</b>									
C-8	US 441 to N Magnolia Ave	FDOT	3	19,800	19,000	20,100	19,500	20,700	1.23%
<b>US 27</b>									
C-9	.574 mi NW of I-75	FDOT	3	16,600	16,800	18,000	18,700	20,600	5.60%
C-10	I-75 to NW 27th Ave	FDOT	3	19,600	19,900	21,000	22,000	21,600	2.50%
C-11	NW 27th Ave to NW MLK Jr Ave	FDOT	3	22,000	22,500	23,000	23,000	23,900	2.10%
C-12	NW MLK Jr Ave to US 441	FDOT	3	25,500	26,000	27,000	28,000	27,100	1.57%
<b>US 441</b>									
C-13	1.094 mi N of CR 25A	FDOT	3	17,900	17,500	18,300	18,400	20,500	3.57%
C-14	West Anthony Rd to CR 25A	FDOT	3	22,000	21,300	22,000	19,300	22,700	1.36%
C-15	CR 200A to US 27	FDOT	3	28,500	27,500	27,500	28,500	27,600	-0.76%
C-16	.17 mi N of SR 40	FDOT	3	25,500	25,500	25,500	26,500	28,200	2.58%
<b>CR 200A</b>									
C-17	US 441 to Magnolia Ave	OCA	2	8,900	8,500	9,300	10,200	NC	4.86%
<b>NW 3rd St</b>									
C-18	US 441 to Magnolia Ave	OCA	3	NC	NC	2,700	2,000	NC	--
<b>NW 21st St</b>									
C-19	NW 27th Ave to ML King Ave	OCA	3	NC	NC	NC	NC	NC	--
<b>NW 22nd St</b>									
C-20	N ML King Ave to US 441	OCA	3	NC	2,400	NC	NC	NC	--
<b>NW/SW 27th Ave</b>									
C-21	NW 21st St to US 27	OCA	3	4,100	3,700	3,900	4,300	NC	1.48%
C-22	US 27 to SR 40	FDOT	3	19,600	20,000	18,700	19,600	19,600	0.09%
<b>NW/NE 28th St</b>									
C-23	US 441 to NW 2nd Ave	OCA	3	NC	4,500	NC	NC	NC	--
<b>NW 30th Ave</b>									
C-24	SR 40 to US 27	OCA	3	NC	3,600	NC	NC	NC	--
<b>NW/NE 35th St</b>									
C-25	W of NW 16th Ave	MC	2	3,000	2,700	5,700	4,500	5,900	27.79%
C-26	W of US 441	MC	2	8,400	7,500	5,900	10,100	11,300	12.76%
C-27	W Anthony Rd to NW 2nd Ave	OCA	3	NC	NC	5,900	6,100	NC	--
<b>NW/SW 38th Ave</b>									
C-28	S of US 27	MC	2	1,600	1,500	1,700	2,200	1,900	5.71%
<b>NW 44th Ave</b>									
C-29	N of US 27	MC	2	6,100	6,300	7,300	7,900	7,700	6.21%

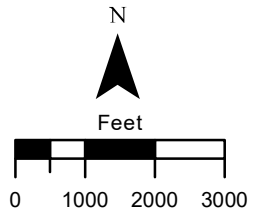
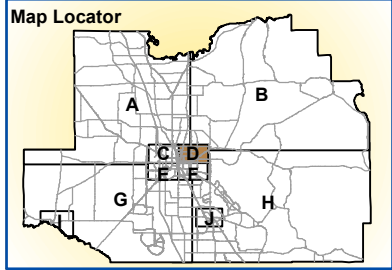
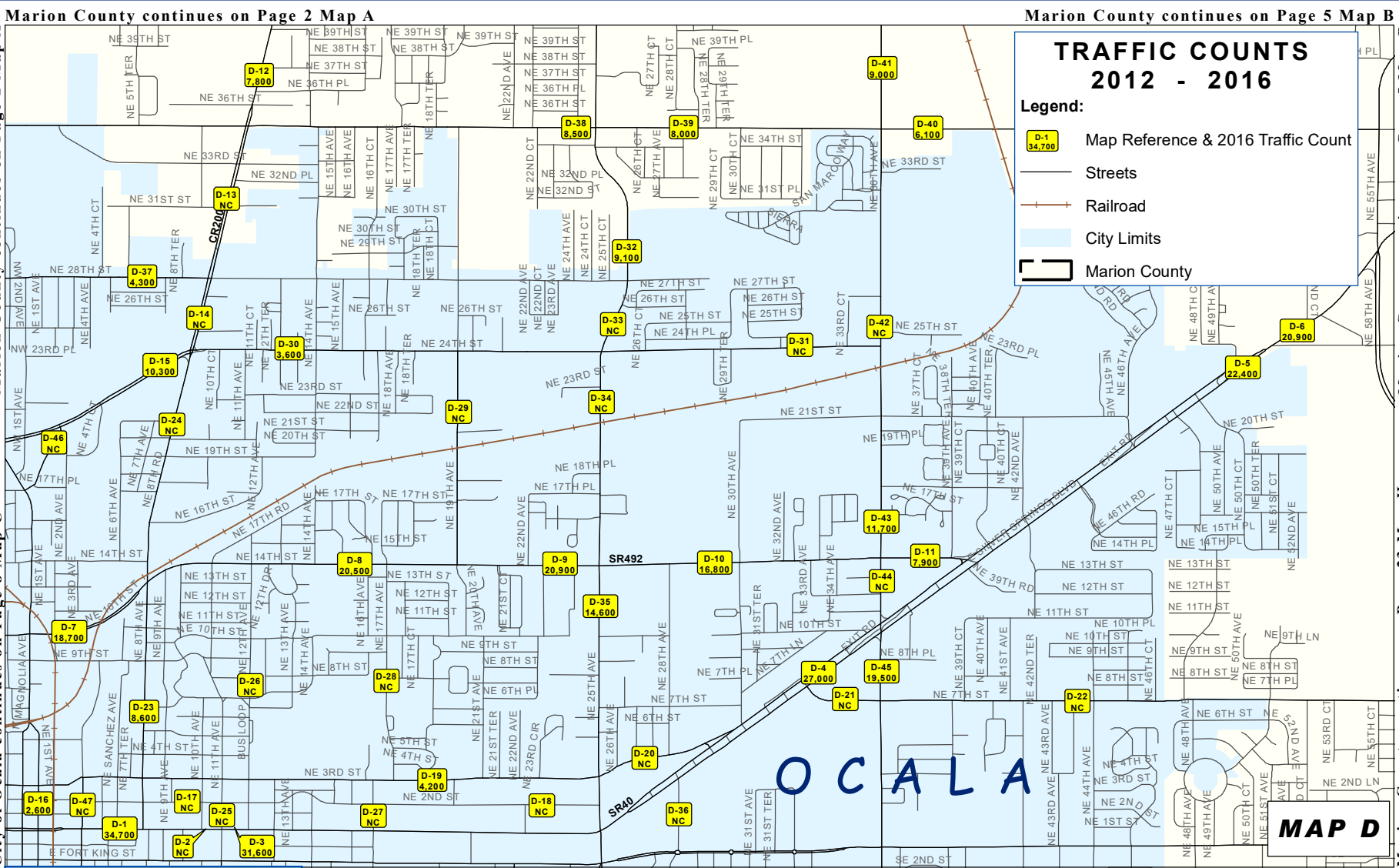
**Table C**  
**City of Ocala - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>W Anthony Rd</b>									
C-30	N of NW 35th St	MC	2	5,600	4,900	4,400	5,100	5,400	-0.23%
C-31	NW 35th St to US 441	FDOT	3	NC	NC	2,700	2,500	NC	--
<b>Magnolia Ave</b>									
C-32	US 441 to CR 200A	OCA	3	NC	3,200	NC	NC	NC	--
C-33	CR 200A to NE 10th St	OCA	1	4,500	5,100	NC	5,200	5,200	3.82%
C-34	NE 10th St to NW 6th Pl	OCA	2	NC	NC	NC	NC	NC	--
C-35	NW 3rd St to SR 40	OCA	3	3,500	5,700	4,000	4,100	5,400	16.81%
<b>MLK Jr. Ave</b>									
C-36	Ocala City Limits to NW 22nd St	OCA	3	7,300	6,400	4,900	NC	NC	-17.88%
C-37	NW 21st St to US 27	OCA	2	6,800	6,900	6,900	NC	NC	0.74%
C-38	US 27 to SR 40	OCA	1	13,300	NC	NC	14,000	14,000	2.63%

# TRAFFIC COUNTS 2012 - 2016

**Legend:**

- D-1 Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County



**Table D  
City of Ocala - Northeast**





ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SR 40</b>									
D-1	N Magnolia Ave to NE 8th Ave	FDOT	1	33,500	31,500	31,000	NC	34,700	1.46%
D-2	NE 8th Ave to NE 11th Ave	OCA	3	NC	NC	NC	NC	NC	--
D-3	NE 11th Ave to NE 25th Ave	FDOT	3	28,800	28,000	31,000	30,000	31,600	2.51%
D-4	NE 25th Ave to NE 36th Ave	FDOT	3	24,300	25,500	25,500	25,000	27,000	2.74%
D-5	NE 36th Ave to City Limits	FDOT	3	23,000	20,600	21,000	22,000	22,400	-0.48%
D-6	City Limits to SR 35	FDOT	3	19,600	20,000	19,900	21,000	20,900	1.65%
<b>SR 492</b>									
D-7	N Magnolia Ave to NE 8th Ave	FDOT	3	19,800	NC	NC	17,800	18,700	-2.52%
D-8	0.512 mi W of NE 17th Ave	FDOT	3	18,800	19,900	20,500	19,000	20,500	2.36%
D-9	NE 19th Ave to NE 25th Ave	FDOT	3	20,000	19,800	19,600	20,500	20,900	1.13%
D-10	NE 25th Ave to NE 36th Ave	FDOT	3	16,900	15,300	16,500	15,500	16,800	0.18%
D-11	NE 36th Ave to SR 40	FDOT	3	7,500	7,200	7,300	7,300	7,900	1.40%
<b>CR 200A</b>									
D-12	N of NE 35th St	MC	2	8,100	7,700	7,000	8,400	7,800	-0.29%
D-13	S of NE 35th St	MC	2	11,900	11,200	11,300	12,400	NC	1.19%
D-14	NE 28th St to NE 25th St	OCA	2	11,300	NC	12,100	NC	NC	--
D-15	NE 8th Rd to N Magnolia Ave	OCA	1	8,400	9,800	NC	10,300	10,300	5.44%
<b>NE 1st Ave</b>									
D-16	SR 40 to NE 3rd St	OCA	1	2,500	2,300	2,400	2,600	2,600	4.23%
<b>NE 2nd St</b>									
D-17	NE 8th Ave to NE 11th Ave	OCA	3	NC	NC	NC	NC	NC	--
D-18	NE 16th Ave to NE 25th Ave	OCA	3	NC	NC	NC	NC	NC	--
<b>NE 3rd St</b>									
D-19	NE 16th Ave to NE 25th Ave	OCA	1	3,700	3,900	NC	4,200	4,200	3.27%
D-20	NE 25th Ave to SR 40	OCA	3	NC	NC	NC	NC	NC	--
<b>NE 7th St</b>									
D-21	SR 40 to NE 36th Ave	OCA	3	NC	5,000	7,200	NC	NC	--
D-22	NE 36th Ave to City Limits	OCA	3	NC	7,800	7,700	NC	NC	--
<b>NE 8th Ave</b>									
D-23	NE 14th St to SR 40	OCA	1	8,300	8,300	NC	8,600	8,600	0.90%
<b>NE 8th Ave / Rd</b>									
D-24	NE 24th St to NE 14th St	OCA	3	5,300	5,600	6,600	6,500	NC	5.50%
<b>NE 11th Ave</b>									
D-25	NE 2nd St to SR 40	OCA	3	NC	NC	NC	NC	NC	--
<b>NE 12th Ave</b>									
D-26	NE 14th St to SR 40	OCA	3	NC	NC	800	800	NC	--
<b>NE 16th Ave</b>									
D-27	NE 2nd St to SR 40	OCA	3	NC	NC	NC	NC	NC	--
<b>NE 17th Ave</b>									
D-28	SR 492 to NE 3rd St	OCA	2	NC	NC	NC	NC	NC	--
<b>NE 19th Ave</b>									
D-29	NE 24th St to NE 14th St	OCA	3	NC	NC	NC	NC	NC	--
<b>NE 24th St</b>									
D-30	NE 8th Rd to NE 19th Ave	OCA	1	3,300	NC	4,000	3,600	3,600	3.74%
D-31	NE 25th Ave to NE 36th Ave	OCA	3	NC	2,600	NC	NC	NC	--

**Table D  
City of Ocala - Northeast**

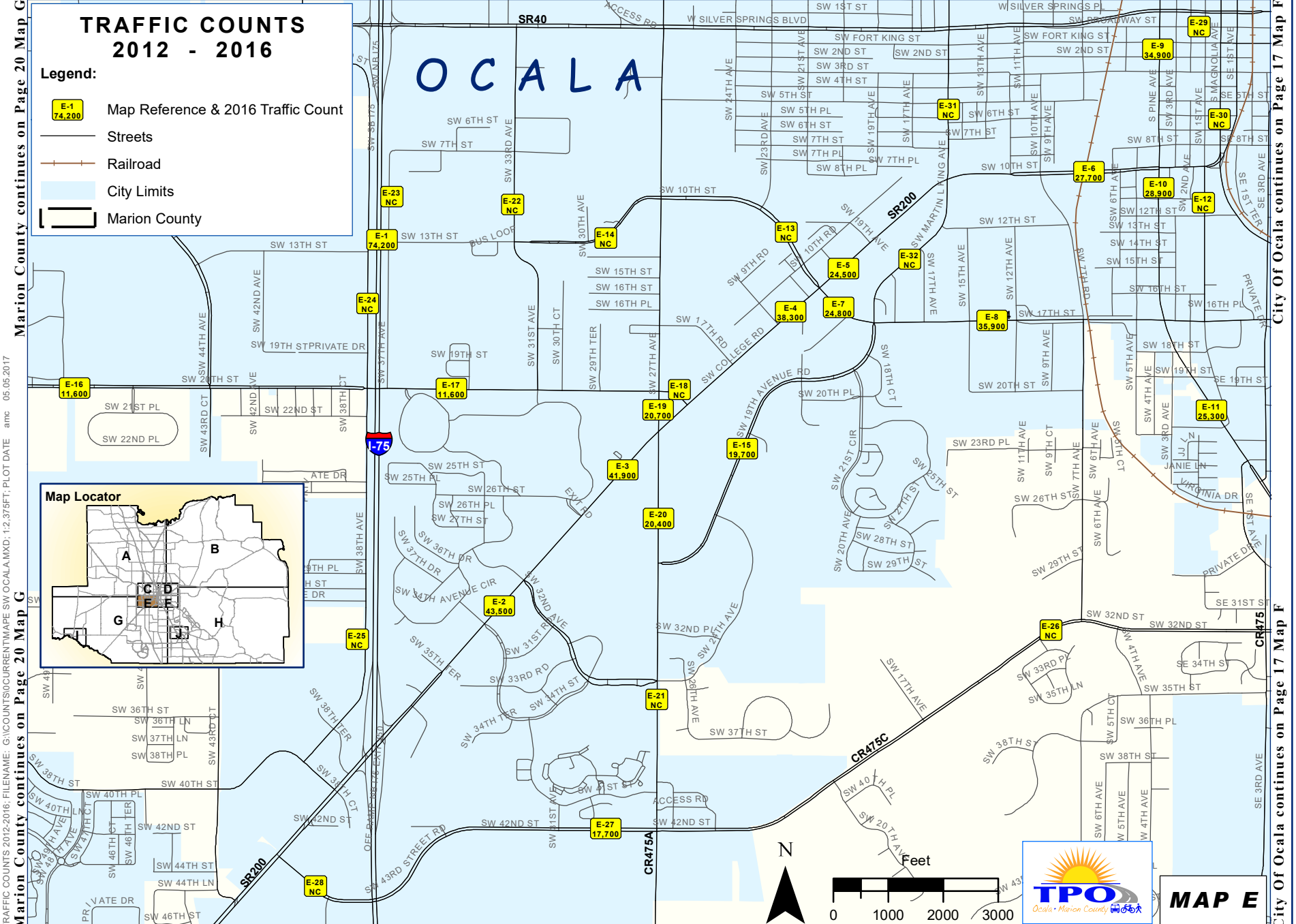
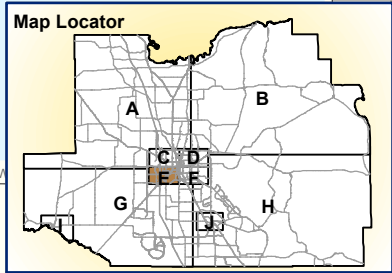
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>NE 25th Ave</b>									
D-32	N of NE 28th St	MC	2	8,400	8,700	8,400	8,800	9,100	2.07%
D-33	NE 28th St to NE 24th St	OCA	3	NC	8,300	8,300	10,300	NC	12.05%
D-34	NE 24th St to NE 14th St	OCA	2	NC	NC	NC	14,400	NC	--
D-35	NE 14th St to SR 40	OCA	1	15,000	14,200	13,900	14,600	14,600	-0.60%
<b>NE 28th Ave</b>									
D-36	Ft King to SR 40	OCA	3	NC	2,000	NC	NC	NC	--
<b>NW/NE 28th St</b>									
D-37	NW 1st Ave to Jacksonville Rd	OCA	1	4,100	4,200	NC	4,300	4,300	1.20%
<b>NW/NE 35th St</b>									
D-38	W of NE 25th Ave	MC	2	7,800	7,900	8,200	8,200	8,500	2.18%
D-39	E of NE 25th Ave	MC	2	6,700	6,300	7,400	7,300	8,000	4.93%
D-40	E of NE 36th Ave	MC	2	4,500	4,700	5,500	5,700	6,100	8.03%
<b>NE/SE 36th Ave</b>									
D-41	N of NE 35th St	MC	2	7,600	7,700	8,400	8,600	9,000	4.36%
D-42	City Limits to NE 24th St	OCA	3	NC	11,700	10,700	NC	NC	--
D-43	NE 24th St to NE 14th St	OCA	1	11,500	10,900	NC	13,200	11,700	1.13%
D-44	NE 14th St to SR 40	OCA	2	NC	13,900	NC	NC	NC	--
D-45	SR 40 to NE Ft King St	OCA	1	20,200	18,400	NC	18,800	19,500	-0.75%
<b>NE Jacksonville Rd</b>									
D-46	N Magnolia Ave to CR 200A	OCA	3	NC	1,100	1,300	NC	NC	--
<b>NE Watula Ave</b>									
D-47	SR 40 to NE 3rd St	OCA	3	NC	NC	NC	1,300	NC	--

# TRAFFIC COUNTS 2012 - 2016

### Legend:

-  Map Reference & 2016 Traffic Count
-  Streets
-  Railroad
-  City Limits
-  Marion County

# OCALA



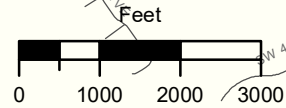
TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPE SW Ocala.MXD; 12.375FT; PLOT DATE amc 05.05.2017

Marion County continues on Page 20 Map G

Marion County continues on Page 20 Map G

City Of Ocala continues on Page 17 Map F

City Of Ocala continues on Page 17 Map F



## MAP E



**Table E**  
**City of Ocala - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
E-1	.586 mi S of SR 40	FDOT	2	60,000	69,000	60,500	59,000	74,200	6.49%
<b>SR 200</b>									
E-2	0.528 mi E of I-75	FDOT	2	47,500	43,000	44,500	43,500	43,500	-2.06%
E-3	SW 26th St to SW 27th Ave	FDOT	2	43,000	39,000	41,500	42,000	41,900	-0.56%
E-4	SW 27th Ave to SW 17th St	FDOT	2	40,900	38,500	38,500	38,500	38,300	-1.60%
E-5	SW 17th St to SW ML King Ave	FDOT	2	25,000	26,000	26,500	25,000	24,500	-0.43%
E-6	SW ML King Ave to US 441	FDOT	2	28,000	26,500	27,000	27,500	27,700	-0.22%
<b>SR 464</b>									
E-7	SR 200 to SW 19th Ave Rd	FDOT	2	NC	24,000	23,500	22,500	24,800	1.29%
E-8	SW 19th Ave Rd to SW 7th Ave	FDOT	2	32,500	33,000	32,000	33,500	35,900	2.59%
<b>US 441</b>									
E-9	0.12 mi S of SR 40	FDOT	2	34,500	34,000	35,000	33,000	34,900	0.38%
E-10	0.146 mi S of SR 200	FDOT	2	27,500	28,000	28,500	30,500	28,900	1.34%
E-11	0.13 mi N of SR 464	FDOT	2	25,200	25,500	26,000	26,500	25,300	0.14%
<b>SW 1st Ave</b>									
E-12	SW 10th St to SW 17th St	OCA	3	NC	3,100	4,700	5,400	NC	33.25%
<b>SW 17th St Extension (SW 10th St &amp; SW 13th St)</b>									
E-13	SW 33rd Ave to SW 27th Ave	OCA	3	NC	11,400	11,600	10,900	NC	-2.14%
E-14	SW 27th Ave to SR 200	OCA	3	NC	NC	NC	10,900	NC	--
<b>SW 19th Ave Rd</b>									
E-15	SW 27th Ave to SW 17th St	OCA	2	19,200	19,000	20,000	19,700	19,700	0.68%
<b>SW 20th St</b>									
E-16	SW 60th Ave to I-75	OCA	1	11,200	11,300	11,500	11,600	11,600	0.88%
E-17	I-75 to SW 31st Ave(CFCC Ent)	OCA	1	11,800	11,400	11,300	11,600	11,600	-0.40%
E-18	SW 27th Ave to SR 200	OCA	3	NC	11,100	10,900	NC	NC	--
<b>SW 27th Ave</b>									
E-19	SW 20th St to SR 200	FDOT	2	NC	19,800	21,000	21,500	20,700	1.57%
E-20	SR 200 to SW 19th Ave Rd	OCA	1	20,100	20,200	20,500	NC	20,400	0.50%
E-21	SW 34th St to SW 42nd St	OCA	3	NC	NC	NC	NC	NC	--
<b>SW 33rd Ave</b>									
E-22	SW 7th St to SW 20th St	OCA	3	NC	NC	NC	4,800	NC	--
<b>SW 37th Ave</b>									
E-23	SW 20th St to SW 7th St	OCA	3	NC	6,400	NC	NC	NC	--
<b>SW 38th Ave</b>									
E-24	SR 40 to SW 20th St	OCA	3	NC	3,400	3,400	3,500	NC	1.47%
E-25	SW 20th St to SR 200	OCA	3	6,000	5,200	5,200	5,300	NC	-3.80%
<b>SW 42nd St (CR 475C)</b>									
E-26	SW 7th Ave to SW 27th Ave	OCA	2	NC	19,200	NC	NC	NC	--
E-27	SW 27th Ave to SW 31st Ave	OCA	1	CST	13,600	NC	17,700	17,700	15.07%
E-28	SW 31st Ave to SR 200	OCA	1	CST	11,900	NC	12,700	NC	--
<b>W Broadway St</b>									
E-29	US 441 to S Magnolia Ave	OCA	3	NC	NC	NC	NC	NC	--

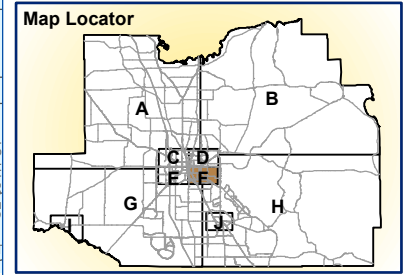
**Table E  
City of Ocala - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>S Magnolia Ave</b>									
E-30	SE 3rd St to SE 8th St	OCA	1	5,000	5,400	NC	5,400	NC	--
<b>MLK Jr. Ave</b>									
E-31	SR 40 to SR 200	OCA	2	12,800	13,000	13,200	NC	NC	1.55%
E-32	SR 200 to SW 17th St	OCA	3	8,000	7,200	7,200	7,500	NC	-1.94%

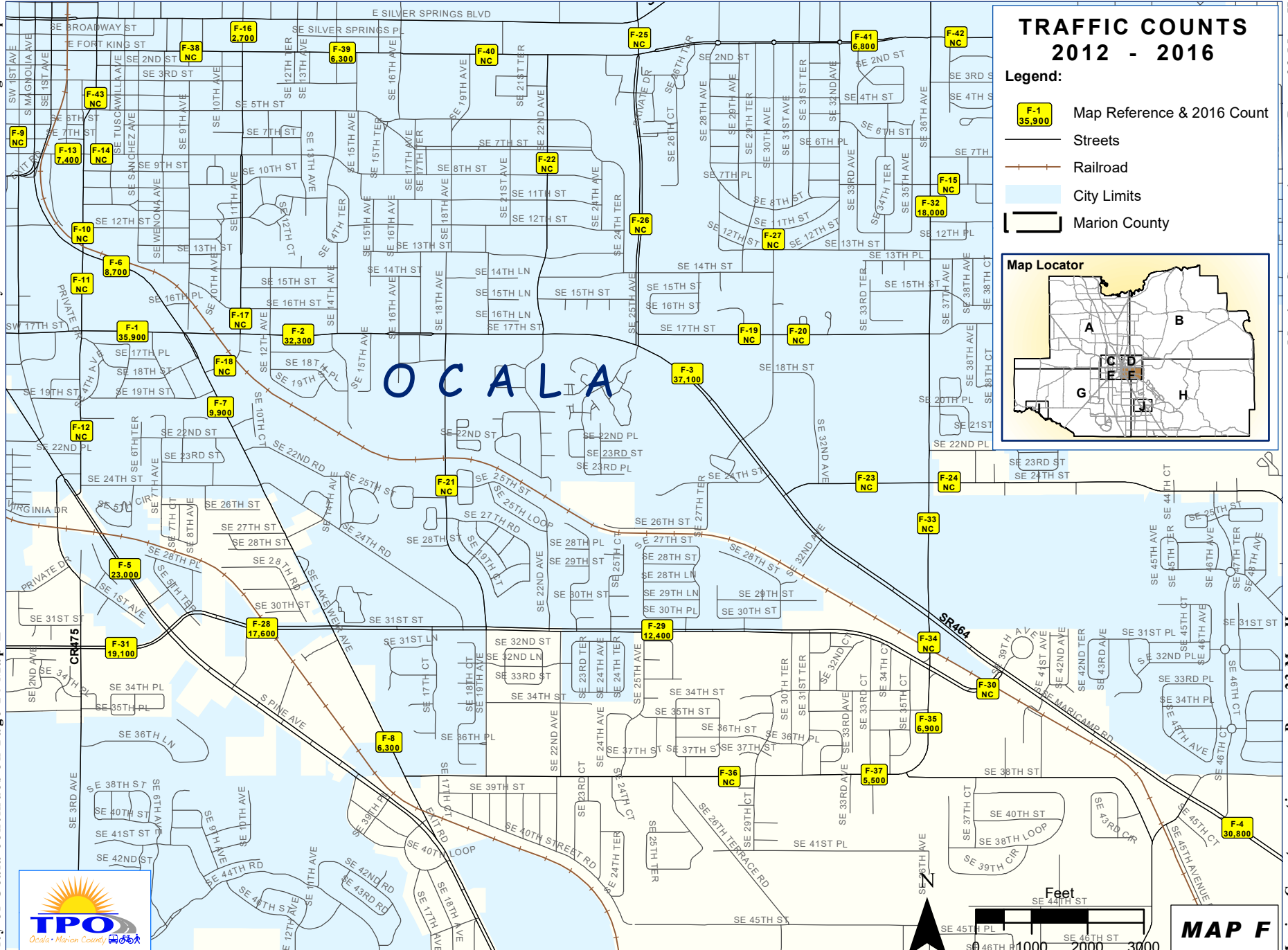
# TRAFFIC COUNTS 2012 - 2016

### Legend:

- F-1  
35,900 Map Reference & 2016 Count
- Streets
- Railroad
- City Limits
- Marion County



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPP NE OCALA.MXD; 12,375FT; PLOT DATE amc 05.05.2017

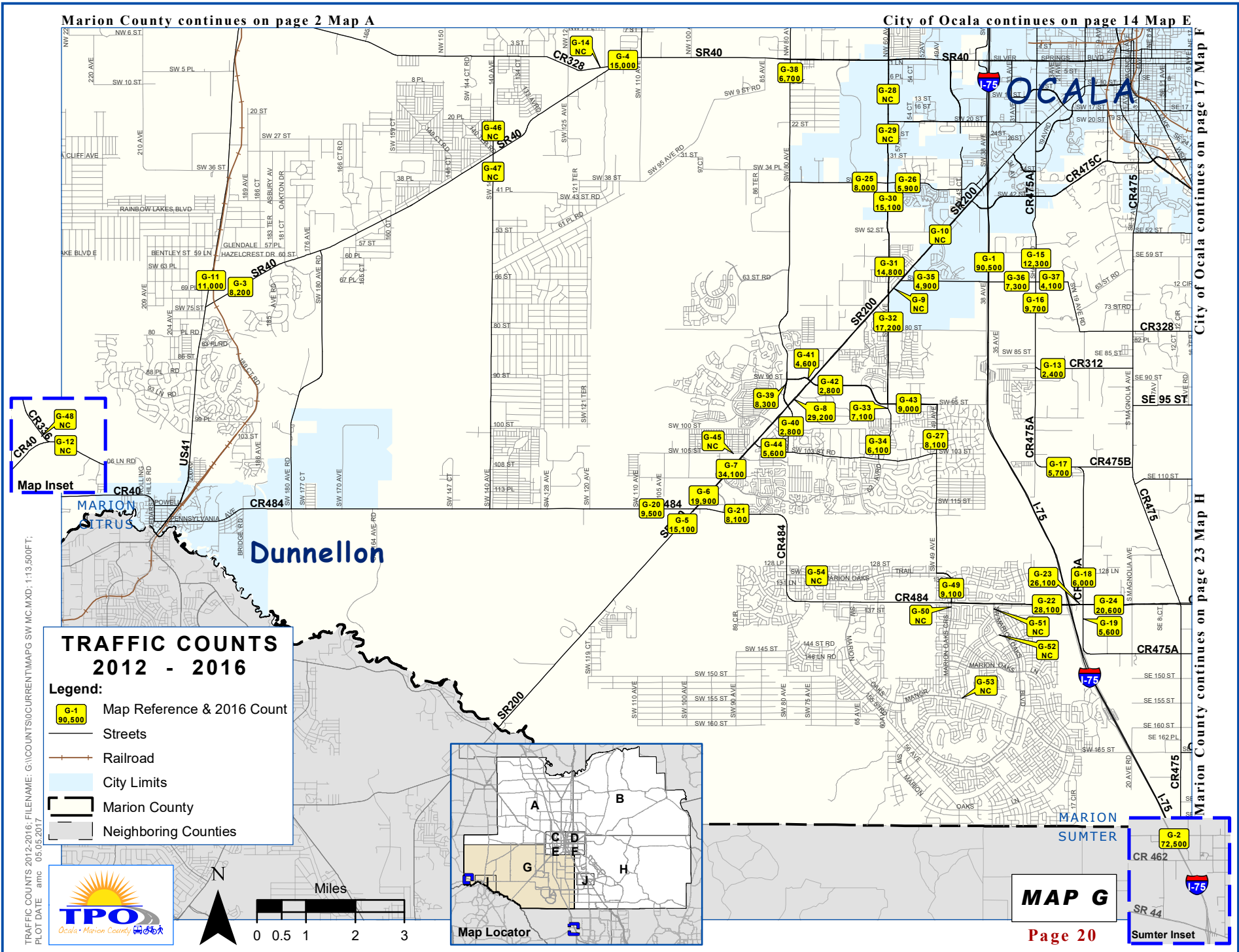


**Table F**  
**City of Ocala - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SR 464</b>									
F-1	US 441 to SE 11th Ave	FDOT	3	32,500	33,000	32,000	32,000	35,900	2.67%
F-2	SE 11th Ave to SE 25th Ave	FDOT	2	33,000	31,500	33,000	34,000	32,300	-0.44%
F-3	SE 25th Ave to SE 36th Ave	FDOT	3	33,000	33,000	33,000	33,500	37,100	3.07%
F-4	140 Ft E Of SE 47th Ave	FDOT	1	27,500	28,400	29,000	30,200	30,800	2.88%
<b>US 441</b>									
F-5	SE 23rd Pl to SE 31st St	OCA	1	22,000	23,000	23,000	23,000	23,000	1.14%
<b>CR 464A</b>									
F-6	SW 10th Street to SR 464	OCA	1	8,500	8,800	NC	9,000	8,700	0.82%
F-7	SR 464 to SE 31st Street	OCA	2	NC	10,600	NC	NC	9,900	--
F-8	N of SE 38th Street	MC	2	6,500	6,100	5,900	5,900	6,300	-0.66%
<b>SE 1st Ave</b>									
F-9	SW 5th St to SW 8th St	OCA	1	7,900	NC	NC	NC	NC	--
<b>SE 3rd Ave</b>									
F-10	SE 8th St to CR 464A	OCA	2	5,400	NC	4,100	5,500	NC	5.04%
F-11	CR 464A to SR 464	OCA	3	NC	NC	NC	4,900	NC	--
F-12	SR 464 to SE 23rd Pl	OCA	3	NC	NC	NC	NC	NC	--
<b>SE 8th St</b>									
F-13	SE 1st Ave to SE 3rd Ave	OCA	3	3,500	3,700	NC	7,400	7,400	35.24%
F-14	SE 3rd Ave to SE 11th Ave	OCA	3	NC	3,800	NC	NC	NC	--
F-15	SE 36th Ave to SE 45th Ter	OCA	3	NC	2,400	NC	NC	NC	--
<b>SE 11th Ave</b>									
F-16	SR 40 to SE Ft King St	OCA	1	3,400	NC	NC	2,700	2,700	-10.29%
F-17	SE Ft King St to SR 464	OCA	3	NC	NC	2,300	2,500	NC	--
F-18	SR 464 to CR 464A	OCA	3	NC	NC	2,800	NC	NC	--
<b>SE 17th St</b>									
F-19	SE 25th Ave to SE 30th Ave	OCA	3	NC	4,000	3,600	3,800	NC	-2.22%
F-20	SE 30th Ave to SE 36th Ave	OCA	3	NC	8,600	NC	NC	NC	--
<b>SE 18th Ave</b>									
F-21	SR 464 to SE 31st St	OCA	2	NC	NC	7,500	7,100	NC	--
<b>SE 22nd Ave</b>									
F-22	SE Ft King St to SR 464	OCA	3	NC	1,600	1,600	1,700	NC	3.13%
<b>SE 24th St</b>									
F-23	SR 464 to SE 36th Ave	OCA	3	NC	7,900	NC	NC	NC	--
F-24	SE 36th Ave to SE 44th Ct	OCA	3	NC	8,600	NC	NC	NC	--
<b>SE 25th Ave</b>									
F-25	SR 40 to SE Ft King St	OCA	2	NC	NC	17,500	NC	NC	--
F-26	SE Ft King St to SR 464	OCA	2	NC	14,600	14,800	15,400	NC	2.71%
<b>SE 30th Ave</b>									
F-27	SE Ft King St to SE 17th St	OCA	3	NC	NC	NC	NC	NC	--
<b>SE 31st St</b>									
F-28	US 441 to CR 464A	OCA	2	14,700	14,400	17,300	NC	17,600	6.61%
F-29	CR 464A to SE 36th Ave	OCA	1	9,200	11,800	NC	12,400	12,400	11.12%
F-30	SE 36th Ave to SR 464	OCA	3	NC	NC	11,500	NC	NC	--
<b>SE/SW 32nd St</b>									
F-31	SW 7th Ave to US 441	MC	2	13,200	14,300	14,500	16,400	19,100	9.82%

**Table F  
City of Ocala - Southeast**

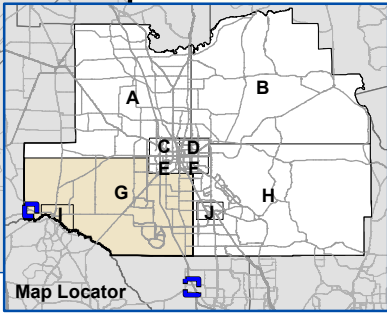
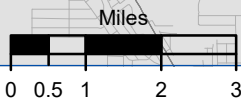
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SE 36th Ave</b>									
F-32	SE Ft King St to SE 17th St	OCA	1	18,200	18,800	19,400	18,000	18,000	-0.18%
F-33	SE 17th St to SR 464	OCA	2	NC	15,900	15,900	18,400	NC	7.86%
F-34	SR 464 to SE 31st St	OCA	3	9,900	10,200	NC	NC	NC	--
F-35	SE 31st St to SE 38th St	MC	2	5,800	5,300	5,800	6,300	6,900	4.74%
<b>SE 38th St</b>									
F-36	CR 464A to SE 36th Ave	OCA	3	5,100	5,000	6,400	6,600	NC	9.72%
F-37	W of SE 36th Ave	MC	2	NC	4,900	5,000	5,000	5,500	4.01%
<b>Fort King St</b>									
F-38	SE 1st Ave to SE 11th Ave	OCA	2	6,100	6,100	6,300	5,500	NC	-3.14%
F-39	SE 11th Ave to SE 16th Ave	OCA	1	5,900	6,600	NC	6,300	6,300	2.44%
F-40	SE 16th Ave to SE 25th Ave	OCA	3	NC	6,100	6,500	7,900	NC	14.05%
F-41	SE 25th Ave to SE 36th Ave	OCA	1	5,500	5,300	NC	6,600	6,800	7.97%
F-42	SE 36th Ave to SR 35	OCA	2	NC	6,700	6,400	6,200	NC	-3.80%
<b>SE Watula Ave</b>									
F-43	SE Ft King St to SE 8th St	OCA	3	NC	NC	NC	NC	NC	--



### TRAFFIC COUNTS 2012 - 2016

**Legend:**

- G-1  
90,500 Map Reference & 2016 Count
- Streets
- Railroad
- City Limits
- Marion County
- Neighboring Counties



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPG SW WC.MXD; 1:13,500FT;  
 PLOT DATE: amc 05/05/2017

**Table G  
Marion County - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
G-1	.35 miles N of Williams Road	FDOT	3	74,900	77,500	80,800	87,000	90,500	4.86%
G-2	From SR 44 to CR 484	FDOT	3	62,500	64,000	66,500	75,500	72,500	3.97%
<b>SR 40</b>									
G-3	.422 mi NE of US 41	FDOT	3	7,700	7,600	7,700	7,900	8,200	1.60%
G-4	.371 mi E of CR 328	FDOT	3	12,500	13,400	13,700	14,200	15,000	4.68%
<b>SR 200</b>									
G-5	.2 mi SW of CR 484	FDOT	3	13,900	12,800	13,700	14,200	15,100	2.28%
G-6	.12 mi NE of CR 484	FDOT	3	18,200	17,900	18,300	19,500	19,900	2.30%
G-7	.985 mi NE of CR 484	FDOT	3	31,500	30,500	31,000	33,000	34,100	2.06%
G-8	S of SW 80th St	MC	3	19,700	18,000	18,700	23,500	29,200	11.30%
G-9	2.932 mi SW of I-75	FDOT	3	37,500	36,000	38,500	41,500	NC	3.58%
G-10	I-75 to SW 66th St	OCA	1	34,500	37,500	37,000	38,500	NC	3.81%
<b>US 41</b>									
G-11	.663 mi N of SR 40	FDOT	3	10,100	10,100	9,800	10,300	11,000	2.23%
<b>CR 40</b>									
G-12	E of CR 336	MC	2	2,900	2,600	2,600	2,500	NC	-4.73%
<b>CR 312</b>									
G-13	E of CR 475A	MC	2	2,300	2,400	2,300	2,500	2,400	1.22%
<b>CR 328</b>									
G-14	N of SR 40	MC	2	4,400	4,300	4,300	5,300	NC	6.99%
<b>CR 475A</b>									
G-15	N of SW 66th St	MC	2	12,900	12,300	11,500	12,500	12,300	-1.01%
G-16	S of SW 66th St	MC	2	8,200	8,900	8,400	9,400	9,700	4.50%
G-17	W of CR 475B	MC	2	5,000	5,000	5,200	5,500	5,700	3.35%
G-18	N of CR 484	MC	2	4,800	4,800	5,700	5,700	6,000	6.00%
G-19	S of CR 484	MC	2	5,500	5,400	5,700	5,700	5,600	0.50%
<b>CR 484</b>									
G-20	W of SR 200	MC	2	8,000	7,800	8,600	8,500	9,500	4.59%
G-21	E of SR 200	MC	2	7,100	7,000	7,600	7,500	8,100	3.46%
G-22	W of I-75	MC	2	25,900	24,500	26,400	29,600	28,100	2.35%
G-23	E of I-75	MC	2	23,400	22,800	23,800	25,000	26,100	2.82%
G-24	E of CR 475A	MC	2	19,000	17,900	18,300	21,600	20,600	2.46%
<b>SW 38th St</b>									
G-25	W of SW 60th Ave	MC	2	7,900	7,500	7,200	8,300	8,000	0.65%
G-26	E of SW 60th Ave	MC	2	4,900	4,800	5,200	5,800	5,900	4.89%
<b>SW 49th Ave</b>									
G-27	N of SW 103rd St Rd	MC	2	7,900	7,400	8,700	8,100	8,100	1.09%
<b>SW 60th Ave</b>									
G-28	SR 40 to SW 20th St	OCA	2	12,600	14,000	12,800	NC	NC	1.27%
G-29	S of SW 20th St	MC	2	NC	12,500	NC	NC	NC	--
G-30	S of SW 38th St	MC	2	13,200	14,300	NC	NC	15,100	3.48%
G-31	N of SR 200	MC	3	13,300	13,700	12,700	14,400	14,800	2.95%
G-32	S of SR 200	MC	2	15,300	15,500	15,600	17,400	17,200	3.09%
<b>SW 62nd Ave Rd</b>									
G-33	S of SW 95th St	MC	2	6,600	6,300	6,300	6,600	7,100	1.95%
G-34	N of SW 103rd St Rd	MC	2	6,800	6,200	6,300	6,200	6,100	-2.60%

**Table G  
Marion County - Southwest**

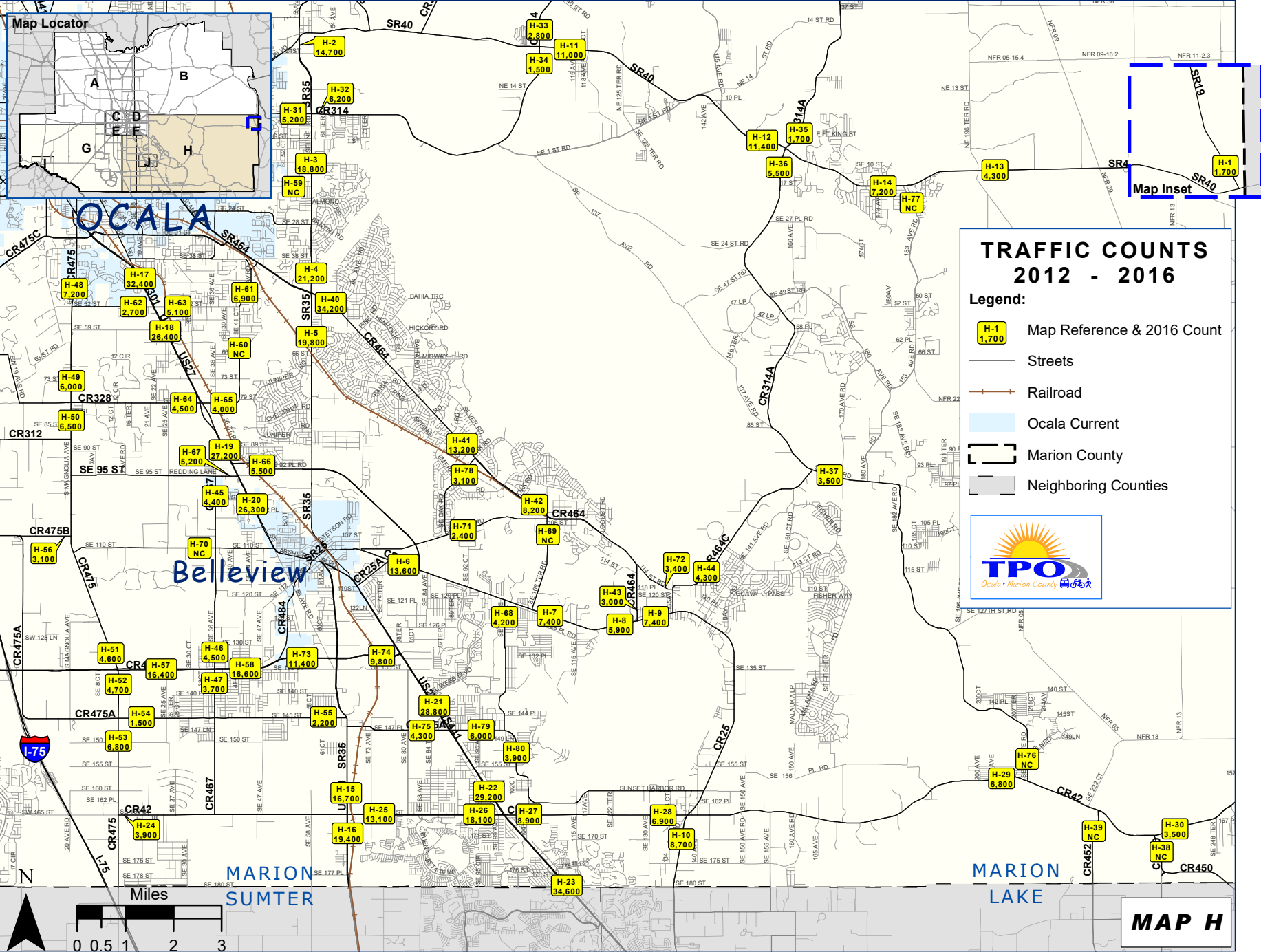
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SW 66th St</b>									
G-35	E of SR 200	MC	2	6,600	5,500	5,400	5,000	4,900	-6.97%
G-36	W of CR 475A	MC	2	9,200	7,900	7,000	7,300	7,300	-5.31%
G-37	E of CR 475A	MC	2	4,100	4,100	3,800	4,000	4,100	0.11%
<b>SW 80th Ave</b>									
G-38	S of SR 40	MC	2	6,500	6,100	6,100	6,300	6,700	0.87%
G-39	N of SR 200	MC	2	7,900	7,800	7,600	8,800	8,300	1.57%
G-40	S of SR 200	MC	3	2,600	2,500	3,300	2,700	2,800	3.42%
<b>SW 90th St</b>									
G-41	W of SR 200	MC	2	4,200	3,500	3,200	4,100	4,600	3.77%
<b>SW 95th St Rd/SW 95th St</b>									
G-42	E of SR 200	MC	2	2,700	2,300	2,400	2,400	2,800	1.55%
G-43	E of SW 62nd Ave Rd	MC	2	9,000	8,200	8,100	9,200	9,000	0.32%
<b>SW 103rd St Rd</b>									
G-44	E of SR 200	MC	2	5,200	4,700	5,700	5,600	5,600	2.48%
<b>SW 105th St</b>									
G-45	W of SR 200	MC	2	NC	NC	NC	NC	NC	--
<b>SW 140th Ave</b>									
G-46	N of SR 40	MC	2	NC	NC	NC	NC	NC	--
G-47	S of SR 40	MC	2	NC	NC	NC	NC	NC	--
<b>CR 336</b>									
G-48	N of CR 40	MC	3	NC	NC	NC	NC	NC	--
<b>Marion Oaks Course</b>									
G-49	N of CR 484	MC	3	7,800	8,000	8,100	8,700	9,100	3.95%
G-50	S of CR 484	FDOT	3	NC	NC	5,100	NC	NC	--
<b>Marion Oaks Boulevard</b>									
G-51	S of CR 484	FDOT	3	NC	NC	12,100	NC	NC	--
<b>Marion Oaks Drive</b>									
G-52	W of Marion Oaks Blvd	FDOT	3	NC	NC	4,100	NC	NC	--
<b>Marion Oaks Manor</b>									
G-53	W of Marion Oaks Dr	FDOT	3	NC	NC	1,500	NC	NC	--
<b>Marion Oaks Trail</b>									
G-54	E of SW 73rd Ave Rd	FDOT	3	NC	NC	1,450	NC	NC	--



City of Ocala continues on page 14 Map E

Marion County continues on page 20 Map G

TRAFFIC COUNTS 2012 - 2016; FILENAME: G:\COUNTS\CURRENT\MAP SE MC MXD: 1:14,500FT; PLOT DATE: 05.05.2017



### TRAFFIC COUNTS 2012 - 2016

**Legend:**

- H-1  
1,700 Map Reference & 2016 Count
- Streets
- Railroad
- Ocala Current
- Marion County
- Neighboring Counties

**TPO**  
Ocala - Marion County

**MAP H**

**Table H  
Marion County - Southeast**

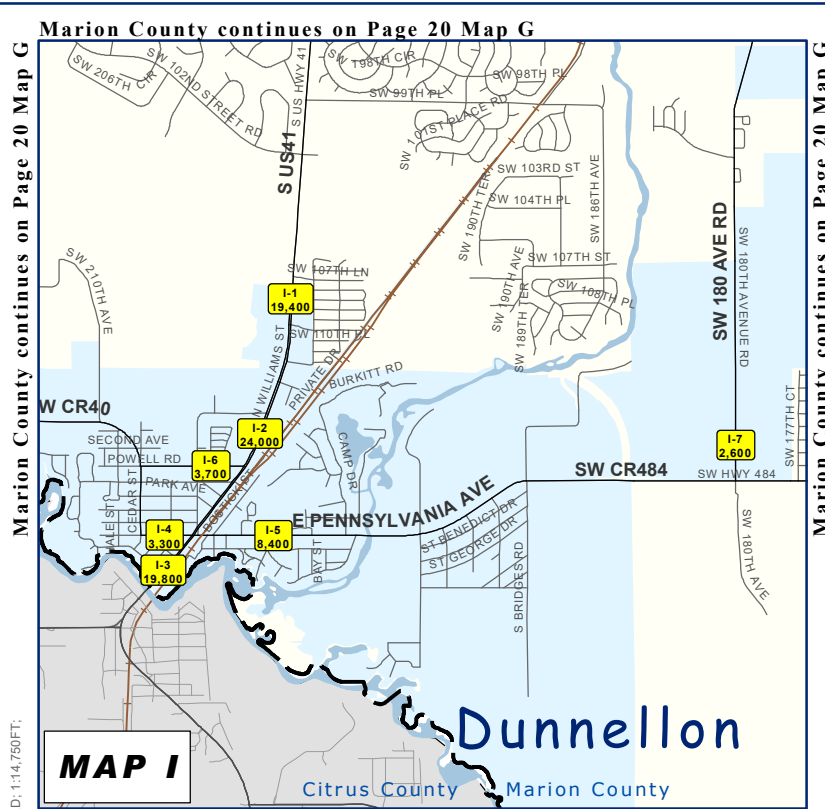
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SR 19</b>									
H-1	.24 mi N of SR 40	FDOT	3	1,400	1,300	1,400	1,400	1,700	5.49%
<b>SR 35</b>									
H-2	.643 mi S of SR 40	FDOT	3	12,800	12,800	12,900	12,900	14,700	3.68%
H-3	S of Fort King Street	MC	3	17,400	16,300	17,200	17,900	18,800	2.07%
H-4	.41 mi N of SR 464	FDOT	3	16,800	16,400	18,300	18,300	21,200	6.26%
H-5	1.053 mi S of SR 464	FDOT	3	18,000	18,300	19,200	20,300	19,800	2.46%
<b>CR 25</b>									
H-6	E of SR 35	MC	2	14,400	12,300	12,200	12,300	13,600	-1.00%
H-7	.04 mi E of SE 108th Ter Rd	FDOT	3	5,600	5,900	5,900	6,100	7,400	7.51%
H-8	W of CR 464	MC	2	5,200	4,700	4,900	5,800	5,900	3.68%
H-9	E of CR 464	MC	2	7,900	7,200	7,100	6,900	7,400	-1.46%
H-10	S of CR 42	MC	2	8,600	8,300	8,500	8,300	8,700	0.35%
<b>SR 40</b>									
H-11	.109 mi E of CR 314	FDOT	3	10,100	9,800	10,600	10,600	11,000	2.24%
H-12	.297 mi W of CR 314A	FDOT	3	10,800	11,200	11,000	11,100	11,400	1.38%
H-13	4.456 mi E of CR 314A	FDOT	3	3,800	4,100	4,000	4,000	4,300	3.24%
H-14	.072 mi W of SE 183rd Ave Rd	FDOT	3	6,600	7,100	6,800	7,100	7,200	2.29%
<b>US 301</b>									
H-15	.188 mi N of CR 42	FDOT	3	12,600	14,100	13,900	16,400	16,700	7.58%
H-16	.169 mi S of CR 42	FDOT	3	17,300	18,200	18,500	19,800	19,400	2.96%
<b>US 441</b>									
H-17	.215 mi S of CR 464A	FDOT	3	28,000	30,500	29,000	30,500	32,400	3.85%
H-18	S of SE 52nd St	MC	2	28,000	25,800	28,900	25,600	26,400	-1.03%
H-19	.075 mi S of SE 38th Ter	FDOT	3	26,500	25,500	26,500	27,500	27,200	0.71%
H-20	N of 102nd Pl Rd	MC	2	28,100	25,500	25,000	25,600	26,300	-1.52%
H-21	N of SE 147th Pl	MC	3	25,300	26,300	24,200	27,900	28,800	3.62%
H-22	.509 mi N of CR 42	FDOT	3	26,000	26,000	28,000	30,000	29,200	3.04%
H-23	S of CR 42	MC	3	27,900	29,100	32,300	33,600	34,600	5.57%
<b>CR 42</b>									
H-24	E of CR 475	MC	2	3,900	3,700	4,000	4,000	3,900	0.12%
H-25	E of US 301	MC	2	10,800	11,300	12,300	12,700	13,100	4.97%
H-26	W of US 441	MC	2	16,700	15,100	16,900	16,700	18,100	2.38%
H-27	E of US 441	MC	2	7,900	7,700	8,300	8,500	8,900	3.09%
H-28	528' W of CR 25	FDOT	3	6,900	6,900	6,700	6,900	6,900	0.02%
H-29	W of SE 182nd Ave Rd	MC	2	6,200	5,900	6,300	6,300	6,800	2.47%
H-30	E of CR 450	MC	1	2,900	3,100	3,200	3,200	3,500	4.87%
<b>CR 314</b>									
H-31	W of SR 35	MC	2	4,900	4,900	5,300	5,400	5,200	1.59%
H-32	E of SR 35	MC	3	5,100	5,200	5,500	5,600	6,200	5.07%
H-33	N of SR 40	FDOT	3	NC	NC	2,800	2,800	2,800	0.00%
H-34	S of SR 40	MC	2	1,700	NC	1,600	1,400	1,500	-3.75%
<b>CR 314A</b>									
H-35	N of SR 40	MC	2	1,900	1,700	1,500	1,500	1,700	-2.24%
H-36	S of SR 40	MC	2	5,400	5,100	5,200	5,300	5,500	0.53%
H-37	E of CR 464C	MC	2	3,200	3,100	3,300	3,200	3,500	2.42%
<b>CR 450</b>									
H-38	S of CR 42	MC	2	1,200	1,200	1,100	1,100	NC	-2.78%
<b>CR 452</b>									
H-39	S of CR 42	MC	2	4,100	4,100	4,100	4,300	NC	1.63%

**Table H  
Marion County - Southeast**

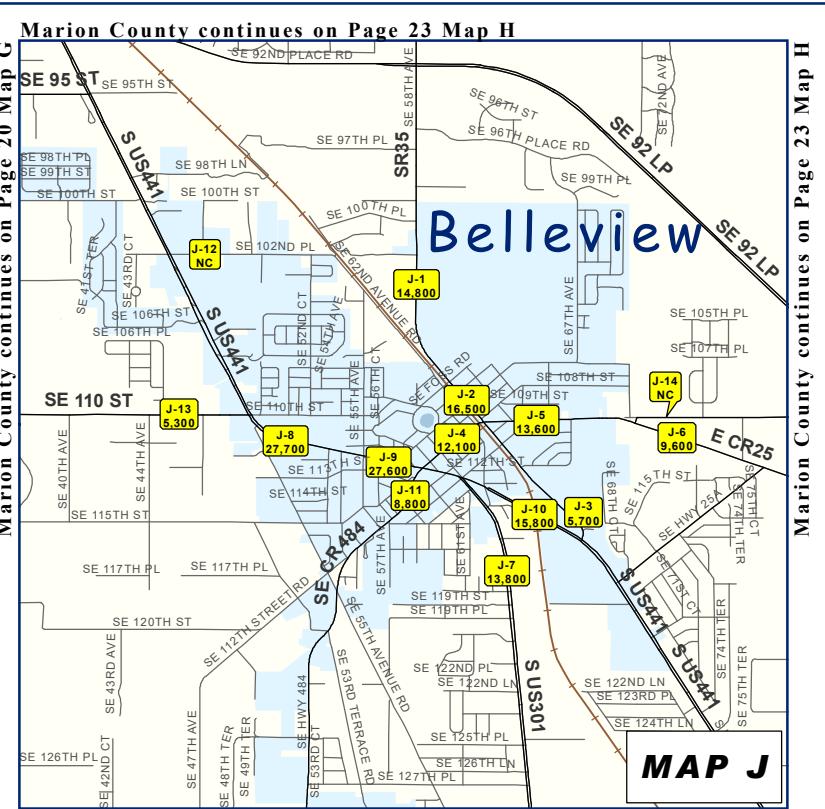
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>CR 464</b>									
H-40	E of SR 35	MC	2	34,000	28,500	30,300	34,600	34,200	0.79%
H-41	W of Oak Rd	MC	2	12,500	11,400	12,800	12,400	13,200	1.70%
H-42	W of SE 108th Ter Rd	MC	3	7,100	6,700	7,900	7,600	8,200	4.09%
H-43	N of CR 25	MC	2	2,500	2,400	2,600	2,800	3,000	4.79%
<b>CR 464C</b>									
H-44	E of SE 141st Terr	MC	2	4,300	3,900	3,800	3,800	4,300	0.32%
<b>CR 467</b>									
H-45	S of SE 95th St	MC	2	4,200	3,700	3,800	4,100	4,400	1.50%
H-46	N of CR 484	MC	2	4,600	4,500	4,300	4,500	4,500	-0.49%
H-47	S of CR 484	MC	2	3,700	3,500	3,700	3,800	3,700	0.10%
<b>CR 475</b>									
H-48	N of SE 52nd St	MC	2	6,600	6,400	6,600	6,900	7,200	2.25%
H-49	N of CR 328	MC	2	5,700	5,600	5,700	5,800	6,000	1.31%
H-50	N of CR 312	MC	2	5,800	6,000	6,000	6,000	6,500	2.95%
H-51	N of CR 484	MC	3	4,600	4,300	4,300	4,100	4,600	0.26%
H-52	S of CR 484	MC	2	4,600	4,500	4,700	4,400	4,700	0.68%
H-53	S of CR 475A	MC	3	7,300	6,800	6,900	6,900	6,800	-1.71%
<b>CR 475A</b>									
H-54	E of CR 475	MC	2	2,000	1,700	1,600	1,600	1,500	-6.78%
H-55	W of US 301/SR 35	MC	2	2,600	2,300	2,200	2,200	2,200	-3.97%
<b>CR 475B</b>									
H-56	W of CR 475	MC	2	2,700	2,700	2,600	2,800	3,100	3.68%
<b>CR 484</b>									
H-57	E of CR 475	MC	2	14,900	14,000	14,200	15,700	16,400	2.60%
H-58	E of CR 467	MC	2	15,300	15,500	15,500	15,900	16,600	2.07%
<b>SE 17th St</b>									
H-59	W of SR 35	MC	2	NC	NC	NC	NC	NC	--
<b>SE 41st Ct</b>									
H-60	N of SE 66th St	MC	2	NC	NC	3,800	NC	NC	--
<b>SE 44th Ave Rd</b>									
H-61	N of SE 52nd St	MC	2	7,000	6,400	6,700	6,800	6,900	-0.23%
<b>SE 52nd St</b>									
H-62	W of US 441	MC	2	2,100	2,200	2,500	2,500	2,700	6.60%
H-63	E of US 441	MC	2	4,900	4,900	4,800	5,300	5,100	1.15%
<b>SE 80th St</b>									
H-64	W of US 441	MC	2	5,000	4,000	4,100	4,200	4,500	-1.98%
H-65	E of US 441	MC	2	4,100	3,800	3,900	3,900	4,000	-0.53%
<b>SE 92nd PI Rd</b>									
H-66	E of US 441	MC	2	5,700	4,900	5,200	5,400	5,500	-0.55%
<b>SE 95th St</b>									
H-67	W of US 441	MC	2	5,600	4,800	5,100	5,200	5,200	-1.52%
<b>SE 100th Ave</b>									
H-68	S of CR 25	MC	2	4,200	3,800	3,800	3,700	4,200	0.34%
<b>SE 108th Ter Rd</b>									
H-69	S of SE 110th St Rd	MC	2	NC	NC	NC	1,600	NC	--
<b>SE 110th St</b>									
H-70	W of CR 467	MC	2	NC	NC	NC	1,600	NC	--

**Table H  
Marion County - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SE 110th St Rd</b>									
H-71	E of Oak Rd	MC	2	2,300	2,100	2,100	2,300	2,400	1.29%
<b>SE 114th St Rd</b>									
H-72	W of CR 464C	MC	2	2,400	2,500	2,900	3,100	3,400	9.19%
<b>SE 132nd St</b>									
H-73	E of CR 484	MC	2	8,600	8,200	8,600	9,800	11,400	7.63%
H-74	W of US 441	MC	2	7,100	7,300	7,400	8,300	9,800	8.61%
<b>SE 147th St / 147th Pl</b>									
H-75	W of US 441	MC	2	3,800	3,700	3,700	3,900	4,300	3.26%
<b>SE 182nd Ave Rd</b>									
H-76	N of CR 42	MC	2	NC	NC	NC	1,900	NC	--
<b>SE 183rd Ave Rd</b>									
H-77	S of SR 40	MC	2	NC	NC	NC	NC	NC	--
<b>SE Oak Rd</b>									
H-78	S of CR 464	MC	2	3,500	3,200	3,200	3,100	3,100	-2.92%
<b>Sunset Harbor Rd</b>									
H-79	E of US 441	MC	2	6,200	6,000	NC	5,700	6,000	-0.74%
H-80	N of SE 155th St	MC	2	3,200	3,700	3,900	3,900	3,900	5.26%



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAP1&J.DUNN.BELL.MXD; 1:14,760FT; PLOT DATE: 05.05.2017

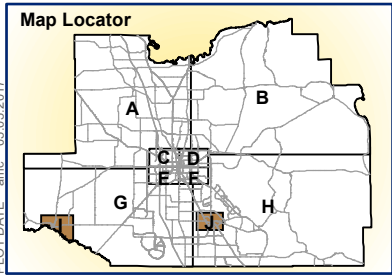


Marion County continues on Page 23 Map H

## TRAFFIC COUNTS 2012 - 2016

### Legend

- I-1  
19,400 Map Reference & 2016 Count
- Streets
- Railroad
- Lakes and Rivers
- City Limits
- Marion County
- Neighboring Counties



**Table I  
City of Dunnellon**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>US 41</b>									
I-1	1.027 mi N of CR 484	FDOT	3	18,300	17,900	18,100	19,100	19,400	1.51%
I-2	.549 mi N of CR 484	FDOT	3	23,000	23,000	23,000	24,000	24,000	1.09%
I-3	.01 mi N of Citrus Co Line	FDOT	3	18,100	18,800	18,700	19,600	19,800	2.29%
<b>CR 40</b>									
I-4	W of US 41	MC	2	3,700	3,100	3,200	2,900	3,300	-2.14%
<b>CR 484</b>									
I-5	E of US 41	MC	2	9,000	8,500	8,300	7,500	8,400	-1.39%
<b>Powell Rd</b>									
I-6	W of US 41	MC	2	4,000	3,500	3,600	3,500	3,700	-1.68%
<b>SW 180th Ave Rd</b>									
I-7	N of CR 484	MC	2	2,700	2,400	2,400	2,300	2,600	-0.56%

**Table J  
City of Belleview**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
<b>SR 35</b>									
J-1	S of SE 97th Place	MC	3	15,100	15,200	15,800	15,500	14,800	-0.45%
J-2	.104 mi N of SR 25	FDOT	3	14,500	14,300	14,600	16,200	16,500	3.38%
<b>Baseline Extension</b>									
J-3	SE 110th St to US 441	MC	2	4,900	4,700	4,900	5,200	5,700	3.98%
<b>CR/SR 25</b>									
J-4	W of SR 35	MC	2	12,100	10,700	11,100	12,900	12,100	0.55%
J-5	E of SR 35	MC	2	14,400	12,300	12,200	NC	13,600	-1.31%
J-6	E of SE 110th St Rd	MC	2	10,700	9,300	9,000	8,800	9,600	-2.36%
<b>US 301</b>									
J-7	.043 mi N of SE 118th Pl	FDOT	3	11,900	12,900	13,200	13,600	13,800	3.81%
<b>US 441</b>									
J-8	.666 mi N of SR 25	FDOT	3	28,500	27,500	28,000	25,500	27,700	-0.50%
J-9	.152 mi NW of SR 25	FDOT	3	28,000	28,000	28,500	29,500	27,600	-0.29%
J-10	.542 mi SE of US 301	FDOT	3	16,700	15,600	15,500	15,500	15,800	-1.32%
<b>CR 484</b>									
J-11	W of US 441	MC	2	7,800	8,000	8,200	8,000	8,800	3.16%
<b>SE 102nd Pl</b>									
J-12	E of US 441	MC	3	NC	NC	4,100	4,300	NC	--
<b>SE 110th St</b>									
J-13	W of US 441	MC	--	5,500	4,700	5,400	5,200	5,300	-0.36%
<b>SE 110th St Rd</b>									
J-14	E of CR 25	MC	2	NC	NC	NC	NC	NC	--

# TRAFFIC COUNTS 2016 MOST HEAVILY TRAVELED CORRIDORS

## Legend:

### Corridor Segments



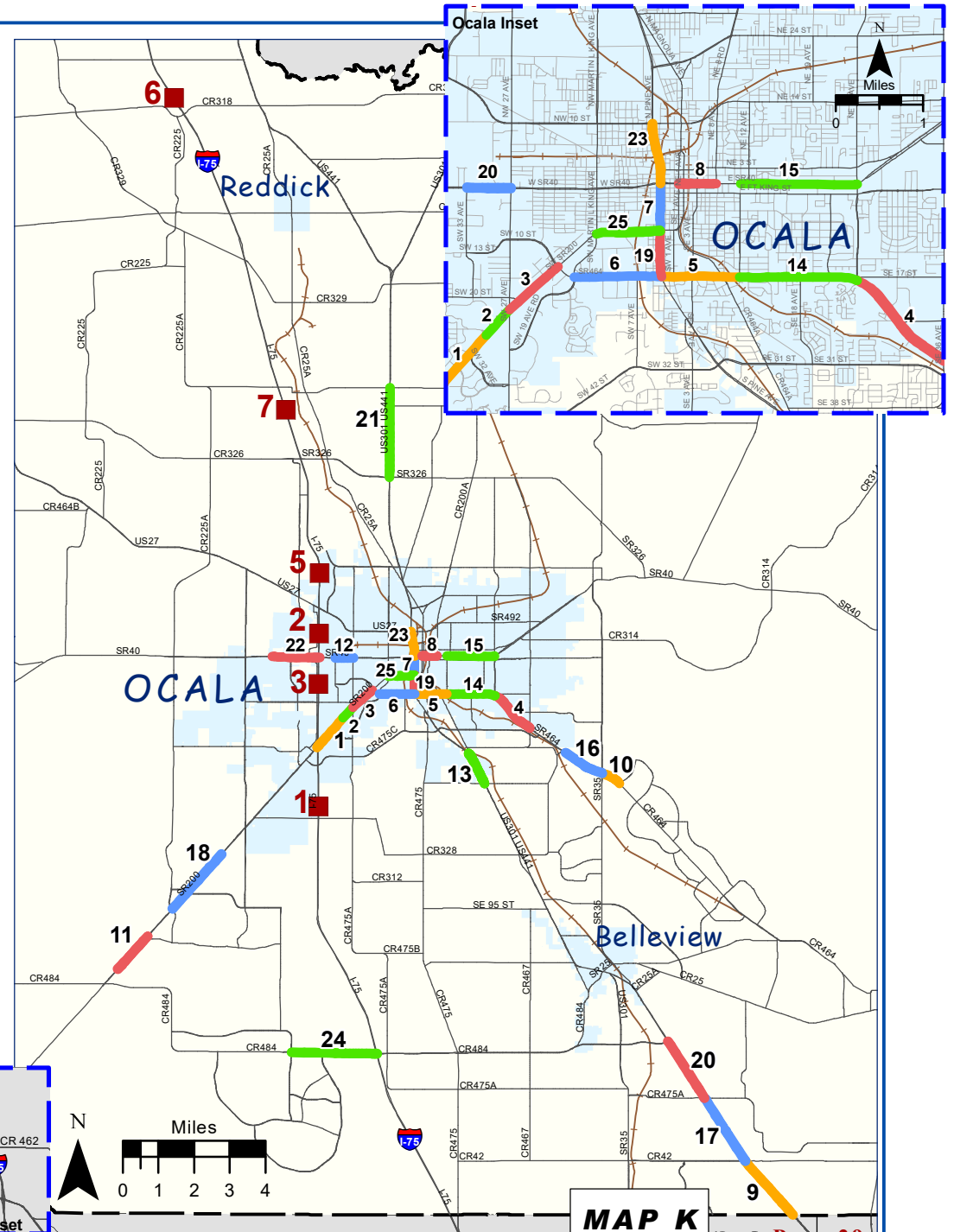
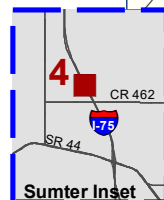
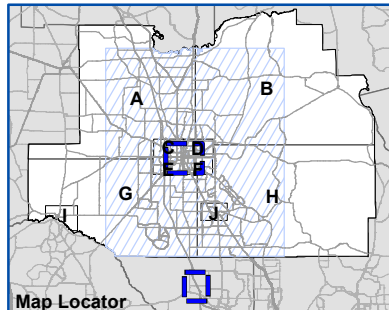
Color is for graphical purposes:  
to aid in distinguishing corridor  
segments.

RANK	2016 MAP REF	CORRIDOR	SEGMENT LOCATION	2016 COUNT
1	E-2	SR 200	0.528 mi E of I-75	43,500
2	E-3	SR 200	SW 26th St to SW 27th Ave	41,900
3	E-4	SR 200	SW 27th Ave to SW 17th St	38,300
4	F-3	SR 464	SE 25th Ave to SE 36th Ave	37,100
5	F-1	SR 464	US 441 to SE 11th Ave	35,900
6	E-8	SR 464	SW 19th Ave Rd to SW 7th Ave	35,900
7	E-9	US 441	0.12 mi S of SR 40	34,900
8	D-1	SR 40	N Magnolia Ave to NE 8th Ave	34,700
9	H-23	US 441	S of CR 42	34,600
10	H-40	CR 464	E of SR 35	34,200
11	G-7	SR 200	.985 mi NE of CR 484	34,100
12	C-5	SR 40	SW 27th Ave to SW 33rd Ave	33,000
13	H-17	US 441	.215 mi S of CR 464A	32,400
14	F-2	SR 464	SE 11th Ave to SE 25th Ave	32,300
15	D-3	SR 40	NE 11th Ave to NE 25th Ave	31,600
16	F-4	SR 464	140 Ft E Of SE 47th Ave	30,800
17	H-22	US 441	.509 mi N of CR 42	29,200
18	G-8	SR 200	S of SW 80th St	29,200
19	E-10	US 441	0.146 mi S of SR 200	28,900
20	H-21	US 441	N of SE 147th Pl	28,800
21	A-20	US 441	.3 mi N of SR 326	28,700
22	C-4	SR 40	0.318 mi W of I-75	28,500
23	C-16	US 441	.17 mi N of SR 40	28,200
24	G-22	CR 484	W of I-75	28,100
25	E-6	SR 200	SW ML King Ave to US 441	27,700

### I-75 Counts

■ Count Stations

RANK	2016 MAP REF	CORRIDOR	SEGMENT LOCATION	2016 COUNT
1	G-1	I-75	.35 miles N of Williams Road	90,500
2	C-2	I-75	.376 mi S of US 27	87,500
3	E-1	I-75	.586 mi S of SR 40	74,200
4	G-2	I-75	From CR 484 to SR 44	72,500
5	C-1	I-75	.986 mi N of US 27	61,500
6	A-1	I-75	.527 mi N of CR 318	51,500
7	A-2	I-76	1.469 mi N of SR 326	47,500



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MARK RANK.MXD; 1:20,000\FT; OCALA\INSET: 1:10,000\FT; PLOT DATE: amc 05/05/2017

# CS/HB 221: Transportation Network Companies



- ▶ Establishes a regulatory framework for Transportation Network Companies (TNC);
  - ▶ TNC defined as “ entity operating in this state using a digital network to connect a rider to a TNC driver, who provides prearranged rides.
  - ▶ Not a taxicab or for-hire vehicle service.
  - ▶ providing fare requirements;
  - ▶ requiring a TNC to implement a zero-tolerance policy for drug or alcohol use, subject to certain requirements;
  - ▶ requiring a TNC to conduct a certain background check for a TNC driver after a specified period;
  - ▶ requiring TNC drivers to comply with the nondiscrimination policy and certain applicable laws regarding nondiscrimination and accommodation of service animals, etc.



# HB 687 : Advanced Wireless Deployment Act

- ▶ Establishes a process by wireless providers may place certain “small wireless facilities” on, under, within or adjacent to certain utility poles/support structures within public rights of way.
- ▶ An authority may not prohibit regulate or charge for collocation of small wireless facilities in the public rights of way except as specified in the bill. Height of the small wireless facility limited to 10’ about utility pole to be collocated
- ▶ Small Wireless Facility: no more than 6 cubic feet in volume, all associated wireless equipment is cumulatively no more than 28 cubic feet in volume.
- ▶ Establishes permitting requirements for authorities.
- ▶ Bill authorizes wireless providers to apply for a permit to place support structures in the right of way to support the collocation of small wireless facilities.
- ▶ Height of utility pole limited to tallest existing pole as of 7/1/17.
- ▶ Installation of a utility pole shall be subject to authority rules or regulations governing the placement of utility poles in the public rights of way.

# HB 647: Hillsborough County Public Transportation Commission

- ▶ Prohibits commission from incurring additional obligations or indebtedness
- ▶ Requires liquidation of assets and satisfaction of existing obligations and indebtedness
- ▶ Dissolves commission

# HB 299: Central Florida Expressway Authority

- ▶ Increases membership of Central Florida Expressway Authority to include member appointed by chair of Brevard County Commission;
- ▶ authorizes Governor to appoint citizen member from Brevard County;
- ▶ adds area within geographical boundary of Brevard County to area to be served by authority;

# HB 865: Department of Transportation

- ▶ Develop the Florida Smart City Challenge Grant Program
- ▶ Assessment and calculation of a fine for unlawful weight and load of a vehicle fueled by natural gas.
- ▶ Requiring the department to undertake an economic feasibility study relating to the acquisition of the Garcon Point Bridge
- ▶ Placed restrictions on the South Florida Tri-Rail systems regarding contracts and agreements.
- ▶ Fairly light year

# SB 1672: Tampa Bay Area Regional Transit Authority



Creating the Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee to replace the Tampa Bay Area Regional Transportation Authority Metropolitan

Planning Organization Chairs Coordinating Committee; revising the definition of the term "authority" to mean the Tampa Bay Area Regional Transit Authority and to include only Hillsborough, Manatee, Pasco, and Pinellas Counties and any other contiguous county that is party to an agreement of participation

# CS/HB 599: Public Works Project



- ▶ Prohibiting the state and political subdivisions that contract for public works projects from imposing restrictive conditions on certain contractors, subcontractors, or material suppliers or carriers; prohibiting the state and political subdivisions from restricting qualified bidders from submitting bids or being awarded contracts, etc.

# MPO Collaboration and Planning Area Reform



- ▶ S. 496: To repeal the rule issued by the Federal Highway Administration and the Federal Transit Administration entitled "Metropolitan Planning Organization Coordination and Planning Area Reform"
- ▶ Passed the House and Senate and is awaiting the president's signature

May 9, 2017

**CONSTRUCTION**

<u>Financial Project No.</u>	<u>Description</u>	<u>Work Mix Description</u>	<u>Contractor Name</u>	<u>Original Amount</u>	<u>Original Contract</u>	<u>Work Begin</u>	<u>Status</u>	<u>Lane Closures</u>
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Time started on 8/28/2015 with design. Working with utilities on relocation and drainage issues. Working in basin 1, 2, 3 4, and 5with drainage placement. Working in Pond 1 and 2 for embankment, subgrade and base. Working on drainage basin issues with design.	None planned
427280-1	US 441 (SR 25) from NW 35th to CR 25A	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$8,636,536.00	340	11/29/2015	Milling and resurfacing is mostly complete will start on friction course soon. NW 100th St. intersection turn lanes are paved, median cross over work is remaining. Rebuilding intersection at CR 25A and US 441	None planned
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	Milling and resurfacing going south and north bound on the inside and middle lanes. This is completed with a dual lane closure. Working on ramps at SR 326.	Sunday, May 7th, 2017 to Saturday, May 13th, 2017 7:30 p.m. to 6 a.m. Northbound inside/outside single lane closure on I-75 between County Road 318 and Alachua County Line. Contractor to remove and replace guardrail. 7:30 p.m. to 6 a.m.
437818	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820	10/31/2016	The work on landscaping is almost completed. Will start Establishment soon.	None planned
432421-1	SR 40 from NE 25th Ave to West of NE 10th Street	INTERSECTION IMPROVEMENTS	Masci General Contractor	\$1,085,603.74	150	11/7/2016	Working on Widening areas with asphalt placement.	None planned
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contract in plant establishment time frame now.	N/A

**TRAFFIC OPERATIONS**

<u>Financial Project No.</u>	<u>Description</u>	<u>Status</u>
435686-1	US 441 @ SE 98th Lane	Construct left turn lanes NB & SB Directions on US 441. Design programmed in FY 2018, construction programmed in FY 2020.



436129-1	SR 200 at SW 60th Avenue Traffic Ops	Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane).-Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019 (436879-1).
	SR 464 at SE 53rd Ave/Rotary Sportplex	Median opening construction and turn lane extension. Currently in Design as of 2/22/2017.
	US 27 @ CR 326	Supplemental warning beacons on signal ahead signs. In Design, waiting on design work order to be sent.
	US 41 Dunnellon pedestrian crossing RRFB's- Withlacoochee River to River Drive	Sent to construction on 1/27/2017
238002-3	SR 40 and SW 140th Avenue - change flashing beacon to full signal	Work Order #2 has been issued. This will convert the existing flashing beacon to a fully operational traffic signal at the intersection of SR 40 and SW 140th Ave. Contract time for this is 90 days.

Contact Information:

Jamie Kersey, TPO Liaison  
386-943-5338

[jamie.kersey@dot.state.fl.us](mailto:jamie.kersey@dot.state.fl.us)

Mike McCammon, Ocala Operations Engineer  
(352) 620-3001

[Michael.McCammon@dot.state.fl.us](mailto:Michael.McCammon@dot.state.fl.us)

***For additional information please go to [www.cflroads.com](http://www.cflroads.com)***