



**Citizens Advisory Committee (CAC) Meeting**

Marion County Public Library  
2720 E. Silver Springs Blvd., Ocala, FL 34470  
Meeting Room C

**November 12, 2019**

**3:00 PM**

**AGENDA**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PROOF OF PUBLICATION**
- 3. ACTION ITEMS**
  - A. Goals & Objectives 2045 Long-Range Transportation Plan (LRTP)**

Staff will present the results of the committees weighting exercise of the Goals & Objectives, and the recommended Goals & Objectives for the 2045 LRTP
  - B. Fiscal Year 2019/20 – 2023/24 Transportation Improvement Program (TIP) Amendment**

Staff will present and is requesting action regarding an amendment to the fiscal year (FY) 2019/20 – 2023/24 Transportation Improvement Program (TIP). The TIP is a five-year planning document that tracks the funding and phasing of transportation projects.
- 4. CONSENT AGENDA**
  - A. October 08, 2019 – Minutes**
- 5. COMMENTS BY FDOT**
- 6. COMMENTS BY TPO STAFF**
  - A. Website**
- 7. COMMENTS BY CAC MEMBERS**
- 8. PUBLIC COMMENT (Limited to 2 minutes)**
- 9. ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 438-2630 forty-eight (48) hours in advance so arrangements can be made.

*at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on  
January 14, 2020*



**TO: COMMITTEE MEMBES**

**FROM: DERRICK HARRIS, TPO ASSISTANT DIRECTOR**

**RE: GOAL WEIGHTS FOR THE 2045 LRTP**

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As many of you know, we have been diligently garnering feedback, expertise, and advice regarding the Goals and Objectives (G&O's) for the update to the 2045 Long-Range Transportation Plan (LRTP) which began this summer. We have conducted a nearly three month long survey, held several public workshops, and presented to our various committees along the way. Therefore, after several months of analysis we are ready to present the Goal weights for the 2045 LRTP.

In the following page, you will find a summary of how the Technical Advisory Committee (TAC), the Citizen Advisory Committee (CAC), the 2045 LRTP Steering Committee, the public, and TPO staff weighted the goals. In addition, we have presented two options for discussion and possible recommendation to the TPO Board for approval. The first option includes 50/50 split with all committees, including TPO staff comprising 50 percent, and those who participated in the online survey (public) comprising the remaining 50 percent. This was completed by a simple average of the committees/TPO staff. Then, averaging it with the data from the public. The second option includes an equal four way split between the TAC/CAC, LRTP Steering Committee, TPO Staff, and the public. This was performed using the same methodology.

Therefore, we would like to discuss the options that are being recommended and obtain an official action by both the TAC and CAC to bring before the TPO Board. If you have any further questions or concerns feel free to reach out to me directly at (352) 438-2632 or at [derrick.harris@marioncountyfl.org](mailto:derrick.harris@marioncountyfl.org).

6 CAC/TAC	
GOALS	PERCENTAGE
3	29%
5	24%
4	17%
6	17%
2	10%
1	3%

13 STEERING	
GOALS	PERCENTAGE
3	24%
5	23%
6	17%
4	16%
1	10%
2	10%

3 STAFF	
GOALS	PERCENTAGE
3	29%
6	20%
1	18%
4	18%
2	8%
5	8%

22 COMBINED CAC/TAC/STEERING/STAFF	
GOALS	PERCENTAGE
3	26%
5	21%
6	17%
4	17%
2	9%
1	9%

252 PUBLIC	
GOALS	PERCENTAGE
5	26%
6	21%
2	17%
1	17%
3	9%
4	9%

Recommended Option #1

PUBLIC & COMMITTEES/STAFF 50/50	
GOALS	PERCENTAGE
5	24%
6	19%
3	18%
2	13%
1	13%
4	13%

Recommended Option #2

PUBLIC/ TAC & CAC/ STEERING/ STAFF 25/25/25/25	
GOALS	PERCENTAGE
3	23%
5	20%
6	19%
4	15%
1	12%
2	11%

**GOALS for 2045 LRTP**

- |          |  |
|----------|--|
| <b>1</b> | <b>Promote travel choices that are multimodal and accessible</b>           |
| <b>2</b> | <b>Provide efficient transportation that promotes economic development</b> |
| <b>3</b> | <b>Focus on improving safety and security of the transportation system</b> |
| <b>4</b> | <b>Ensure the transportation system meets the needs of the community</b>   |
| <b>5</b> | <b>Protect natural resources and create quality places</b>                 |
| <b>6</b> | <b>Optimize and preserve existing infrastructure</b>                       |



**TO: CAC Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Year 2019/2020 to 2023/2024 Transportation Improvement Program Amendment**

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Per the request of the Florida Department of Transportation (FDOT), the following projects are being amended to the fiscal year (FY) 2019/20 to 2023/24 Transportation Improvement Program (TIP). These projects may be found highlighted on pages 46, 48 and 6-4 of the attached TIP.

**FM#446913-1 – 5310 Operating Assistance – ARC Marion (Small Urban)  
Transit Project Grant for Elderly and Individuals with Disabilities**

**Sponsor: SunTran**

- \$75,380.00 is being added in FY 19/20, including \$37,690.00 Federal; \$37,690.00 Local. Previously there was no money allocated for this phase or fiscal year.
- New federal transit capital grant funding awarded to SunTran from the Federal Transit Administration (FTA) for FY 19/20.
- To be used for the elderly and individuals with disabilities per Section 5310 grant program.

**FM#446914-1 – 5310 Operating Assistance – Florida Center for the Blind (Small Urban)  
Transit Project Grant for Elderly and Individuals with Disabilities**

**Sponsor: SunTran**

- \$37,248.00 is being added in FY 19/20, including \$18,624.00 Federal; \$18,624.00 Local. Previously there was no money allocated for this phase or fiscal year.
- New federal transit capital grant funding awarded to SunTran from FTA for FY 19/20.
- To be used for the elderly and individuals with disabilities per Section 5310 grant program.

TPO staff is requesting your review and approval. If you have any questions regarding the TIP or two amended projects, please contact me at 438-2631.



# OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2019/20—FY 2023/24

ADOPTED June 25, 2019

AMENDED: July 29, 2019; September 24, 2019; November [ ], 2019

Resolution

19-13

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
ENDORING THE TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP) FOR FISCAL YEAR 2019/20 – 2023/24.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization amends the Transportation Improvement Program for FY 2019/20 – 2023/24.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24<sup>th</sup> day of September 2019.

By:   
Valerie Hanchar, Chair

Attest:   
Robert Balmes, TPO Director

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

2710 E. Silver Springs Blvd.  
Ocala, Florida 34470  
(352) 438-2630

**BOARD**

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*Dunnellon City Council*

Ron Livsey  
*Bellevue City Commission*

Jeff Gold, **Vice Chair**  
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Matthew Wardell  
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**STAFF**

Rob Balmes  
*Director*

Derrick Harris  
*Assistant Director*

Anton Schauerte  
*Transportation Planner*

Elizabeth Mitchell  
*Grants Coordinator/Fiscal Planner*

Shakayla Pullings  
*Administrative Assistant III*



# TABLE OF CONTENTS

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Glossary of Abbreviations	<a href="#"><u>1</u></a>
Executive Summary	<a href="#"><u>4</u></a>
Priority Projects	<a href="#"><u>19</u></a>
Phase and Funding Code Legends	<a href="#"><u>36</u></a>
5 Year Summary by Funding Category	<a href="#"><u>42</u></a>
5 Year Summary of Funding Source	<a href="#"><u>51</u></a>
Section 1 – Federal /State Projects	<a href="#"><u>1-1</u></a>
Section 2 – TPO Funding	<a href="#"><u>2-1</u></a>
Section 3 – Countywide	<a href="#"><u>3-1</u></a>
Section 4 – Bike/Ped Projects	<a href="#"><u>4-1</u></a>
Section 5 – Aviation Projects	<a href="#"><u>5-1</u></a>
Section 6 – Transit Projects	<a href="#"><u>6-1</u></a>
Project Index	<a href="#"><u>i</u></a>
Appendix A - "Roll Forward" TIP	<a href="#"><u>A-1</u></a>

## GLOSSARY OF ABBREVIATIONS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

ADA	-	American's with Disabilities Act
CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
DOT	-	Department of Transportation
DEO	-	Department of Economic Opportunity
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FAST	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration

FMTTP	-	Freight Mobility and Trade Plan
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
HSIP	-	Highway Safety Improvement Program
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
LRTP	-	Long Range Transportation Plan
MPO	-	Metropolitan Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
NHS	-	National Highway System
NPMRDS	-	National Performance Management Research Dataset
PL	-	Planning-federal funds provided for the administration of the TPO
RATPDEV	-	A multimodal public transportation infrastructure, provides operations and maintenance of passenger transport services
RPC	-	Regional Planning Council
RSA	-	Road Safety Audit
SHSP	-	Strategic Highway Safety Plan

SIS	-	Strategic Intermodal System
SIT	-	Strategic Investment Tool
SRTS	-	Safe Routes to School
STEER	-	Safety through Engineering, Education, and Responsibility
STIP	-	Statewide Transportation Program
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
TPO	-	Transportation Planning Organization
UPWP	-	Unified Planning Work Program
USC	-	United States Code
VMT	-	Vehicle Miles Traveled

## EXECUTIVE SUMMARY

### PURPOSE

The Ocala/Marion County Transportation Planning Organization's (TPO) Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan (LRTP). In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316). The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

This chapter contains project descriptions for the FDOT District Five 2019/2020 - 2023/2024 Tentative Work Program for federal and state road, enhancement, intersection, and railroad

improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### PUBLIC TRANSPORTATION ELEMENT

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,410 passengers per weekday and 1,108 passengers per Saturday.

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala

City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATPDev), which directly operates and maintains the fixed-route buses. RATPDev subcontracts for Americans with Disabilities (ADA) paratransit services with Marion Transit Services, the local Community Transportation Coordinator (CTC) under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion

Transit Service paratransit services are \$2.00.

The National Transit Database Report for FY 2018 showed that SunTran provided 30,064 revenue hours and 479,908 revenue miles of service to 416,242 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

## **AVIATION ELEMENT**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The Federal Aviation Administration (FAA) and FDOT are currently involved in numerous planned improvements for both of these

regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.322(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section

335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

## **AMENDMENTS TO OR REMOVAL FROM TRANSPORTATION IMPROVEMENT PROGRAM**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

## **SAFETY/PERFORMANCE MANAGEMENT MEASURES**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to

evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State Department of Transportation (DOT) and TPOs/MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs/MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires TPOs/MPOs to set targets for the following safety-related



performance measures and report progress to the State (DOT):

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPO/MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. The TPO adopted their own safety targets on February 26, 2019. The safety targets are as follows:

- Number of Fatalities – 80\*
- Rate of Fatalities per 100 Million VMT – 1.66\*
- Number of Serious Injuries – 405\*

- Rate of Serious Injuries per 100 Million VMT – 8.40
- Number of Non-Motorized Fatalities/Serious Injuries – 50\*

\*the fatality and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Traveled (VMT) and multiplying that number by the annual average rate over the previous 5 years.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and

injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

### CONGESTION MANAGEMENT PROCESS

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 23, 2018, the Ocala/Marion County TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and TPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>5</sup>	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the

established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Ocala/Marion County TPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the TPO's investments that address system performance and freight include traffic operations improvements along US 441, ITS operational support, and bike and pedestrian projects that promote mode shift such as the Silver Springs State Park Pedestrian Bridges, the Pruitt Trail and the Downtown Ocala Trail.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO/MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO/MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Transportation Performance Measures

### Consensus Planning Document

The FDOT in collaboration with Florida's 27 TPOs/MPOs through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), developed the Transportation Performance Measures Consensus document. The primary purpose of the document is to outline the roles of FDOT, TPOs/MPOs and public transportation providers for meeting transportation performance management requirements promulgated by federal laws and regulations.

The document is included in this section of TIP in following pages.



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

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<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

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<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety



performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org*

## CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (l) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

### **STATE & FEDERAL CONSISTENCY**

#### Ocala/Marion County LRTP

Long Range Transportation Plan all projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24<sup>th</sup>, 2015.

#### FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

#### FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

### **ADMINISTRATIVE AMENDMENTS**

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

## PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan (LRTP). This Plan has two components: the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identifies the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In recent years, the TIP has included three separate lists of priority projects: SIS, off-system and trail projects. Per FDOT directive, these lists have been consolidated into one list for clarity on relative priority.

As the TPO develops its 2045 LRTP, it is concurrently working to develop a well-defined priority ranking protocol for the future. For the development of this TIP, the TPO used an interim ranking process which used the 2040 LRTP approved and established Goals and Objectives as a baseline for the foundation of the ranking criteria. Then, the projects were given priority according to the following criteria:

1. Multimodality (1 point)
2. Whether they meet performance measures stated in the 2040 LRTP (up to 2 points)
3. Current work program phase
  - a. PD & E 1 point
  - b. Design 2 points
  - c. ROW 3 points
  - d. Construction 4 points
4. Funding Availability (1 point)
5. Local Revenue/Funding Source (1 point)
6. Local Partnership (1 point)

The consolidation of three lists into one and the implementation of this interim ranking methodology explain any differences in priority from the previous TIP.

After the CAC and TAC reviewed the priority recommendation developed according to this ranking methodology, the TPO Board reviewed the resulting recommendation for the final list of Federal and State Priorities. This recommendation was transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County. **Page 15** displays the **FY 2025 List of Priority Projects (LOPP)** adopted by the TPO Board on June 25, 2019.

## ANNUAL LIST OF OBLIGATED PROJECTS

The FDOT Annual List of Obligated Projects and provided in the following pages, and can be found at:

[www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm](http://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm)

## PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen Advisory Committee (CAC) and Technical Advisory Committee (TAC) comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The CAC and TAC are made up of many representatives from local planning and land development agencies, engineering offices, the local school district, office of the greenways and trails, and the fixed-route public transportation provider. Therefore, all of these agencies are made aware of any changes, and are able to provide feedback throughout the TIP development process.

The TIP is made available to the public through the various committees (TAC, CAC) and board meeting notifications posted

on the websites of the City of Ocala, Marion County, Belleview, Dunnellon, and the TPO, prior to the committee review and through the TPO Board review. In addition, the TPO placed a legal advertisement calling for public review and comments through the Ocala Star Banner for a minimum of 30 days. This advertisement gave the contact information of TPO staff on how to give an official comment on the TIP process. However, no comments were received. If any comments were submitted, significant or otherwise, they would have been presented to the Project Manager and the TPO Director. The TPO Director would have determined the best course of action in addressing such comments. Any comments that were made on a repetitive basis or any comments of significance, would have been presented to the TPO Board prior to approval. Therefore, the TPO Board would have any and all information that the public provided, prior to approving the TIP. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one.

All meetings of the TPO, CAC, and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995. The Ocala/Marion TPO's Public Involvement Plan was most recently adopted in July, 2018. The link to the Ocala/Marion TPO Public Involvement Plan is provided for more information and/or convenience, [www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan](http://www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan)

## CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2019. The Department recommended that the urban transportation planning process be certified for fiscal year 2019/2020. The next certification review will be performed in the spring of 2020.

## FY 2025 List of Priority Projects (LOPP)

FY 2025 List of Priority Projects (LOPP)								
New Rank	Previous Rank	Previous List	FM Number	Project Name	From	To	Description	Phase
1	1	MAIN	435209-1	NW 49th Street Interchange	-	-	New Interchange	ROW
2	2A	OFF - SYSTEM	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	7	TRAIL	-	Bellevue Greenway Trail	Lake Lillian	Cross Florida Greenway	Heart of Florida	CST
4	1	OFF - SYSTEM	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
5	5	MAIN	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
6	4	TRAIL	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	ROW
7	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
8	12	MAIN	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
9	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
10	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Improvements	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
11	10	MAIN	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
12	1	TRAIL	435484-1	Pruitt Trail	Pruitt Trailhead	SR 200	Heart of Florida	CST
13	9	TRAIL	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	CST
14	5	OFF - SYSTEM	-	Countywide ITS Operations & Maintenance	-	-	Operation & Maintenance	CST
15	28	MAIN	-	CR 484	SW 49th Ave	Marion Oaks Pass	Add 2 Lanes	CST
16	2B	OFF - SYSTEM	-	SW 49th Avenue	Marion Oaks Trail	Marion Oaks Manor	Capacity project	ROW
17	15	MAIN	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	ROW
18	9	MAIN	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
19	19	MAIN	410674-2	SR 40 - EAST	NE 60th Ct	CR 314	Add 2 Lanes, and 2 Bridge Structures	CST
20	2	TRAIL	-	SR 200 Trails/Wildlife Underpass	-	-	Heart of Florida	CST

ANNUAL LIST OF OBLIGATED PROJECTS



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
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Ocala-Marion TPO

HIGHWAYS  
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ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2018
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		6,851
SN		49,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP		81,259
SL		132,884
<b>TOTAL 238648 1</b>		<b>269,994</b>
<b>TOTAL 238648 1</b>		<b>269,994</b>

ITEM NUMBER:238693 1	PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36009000	PROJECT LENGTH: 3.758MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018
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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-312,050
SN		-5,436
<b>TOTAL 238693 1</b>		<b>-317,486</b>
<b>TOTAL 238693 1</b>		<b>-317,486</b>

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		527,425
SL		359,186
SN		379,356
<b>TOTAL 410674 2</b>		<b>1,265,967</b>
<b>TOTAL 410674 2</b>		<b>1,265,967</b>

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018
-----		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		80,000
<b>TOTAL 410674 3</b>		<b>80,000</b>
<b>TOTAL 410674 3</b>		<b>80,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
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**HIGHWAYS**  
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Ocala-Marion TPO

ITEM NUMBER:427280 1	PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36001000	PROJECT LENGTH: 5.302MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	2018	
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-36,787	
NHRE	-29,650	
SA	13,036	
SL	71	
<b>TOTAL 427280 1</b>	<b>-53,330</b>	
<b>TOTAL 427280 1</b>	<b>-53,330</b>	

ITEM NUMBER:429083 1	PROJECT DESCRIPTION:SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36070000	PROJECT LENGTH: 6.395MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	2018	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-271	
<b>TOTAL 429083 1</b>	<b>-271</b>	
<b>TOTAL 429083 1</b>	<b>-271</b>	

ITEM NUMBER:430643 1	PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 19.800MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
	2018	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	3,968,742	
<b>TOTAL 430643 1</b>	<b>3,968,742</b>	
<b>TOTAL 430643 1</b>	<b>3,968,742</b>	

ITEM NUMBER:430655 1	PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36008000	PROJECT LENGTH: 3.719MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
	2018	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	4,178,483	
SA	50,000	
<b>TOTAL 430655 1</b>	<b>4,228,483</b>	
<b>TOTAL 430655 1</b>	<b>4,228,483</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
 HIGHWAYS  
 =====

OCALA-MARION TPO

ITEM NUMBER:430656 1 PROJECT DESCRIPTION:SR 40 FR NW/SW 52ND AVE TO 500' E OF I-75 BRIDGE \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
 ROADWAY ID:36110000 PROJECT LENGTH: 1.391MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-23,548
SL	-25,806
<b>TOTAL 430656 1</b>	<b>-49,354</b>
<b>TOTAL 430656 1</b>	<b>-49,354</b>

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-277,818
SL	4,264
<b>TOTAL 431797 1</b>	<b>-273,554</b>
<b>TOTAL 431797 1</b>	<b>-273,554</b>

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36000042 PROJECT LENGTH: .448MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-77,539
SL	10,000
<b>TOTAL 431798 2</b>	<b>-67,539</b>
<b>TOTAL 431798 2</b>	<b>-67,539</b>

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36000042 PROJECT LENGTH: .719MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,000
<b>TOTAL 431798 4</b>	<b>27,000</b>
<b>TOTAL 431798 4</b>	<b>27,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
 HIGHWAYS  
 =====

OCALA-MARION TPO

ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	31,734	
TOTAL 431935 1	31,734	
TOTAL 431935 1	31,734	

ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	90,070	
TOTAL 432421 1	90,070	
TOTAL 432421 1	90,070	

ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	15,000	
SN	333,550	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	241,178	
SN	572,155	
TOTAL 433651 1	1,161,883	
TOTAL 433651 1	1,161,883	

ITEM NUMBER:433665 1	PROJECT DESCRIPTION:SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .212MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	446	
TALL	-10,125	
TOTAL 433665 1	-9,679	
TOTAL 433665 1	-9,679	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

HIGHWAYS  
=====

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-204,342
SN	20,000
<b>TOTAL 434408 1</b>	<b>-184,342</b>
<b>TOTAL 434408 1</b>	<b>-184,342</b>

ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
HSP	-8,036
<b>TOTAL 434844 1</b>	<b>-10,461</b>
<b>TOTAL 434844 1</b>	<b>-10,461</b>

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	34,289
<b>TOTAL 435057 1</b>	<b>34,289</b>
<b>TOTAL 435057 1</b>	<b>34,289</b>

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-7,916
<b>TOTAL 435484 1</b>	<b>-7,916</b>
<b>TOTAL 435484 1</b>	<b>-7,916</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

HIGHWAYS  
=====

ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	8,616	
<b>TOTAL 435659 2</b>	<b>8,616</b>	
<b>TOTAL 435659 2</b>	<b>8,616</b>	

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	393,270	
SA	86,179	
<b>TOTAL 435660 2</b>	<b>479,449</b>	
<b>TOTAL 435660 2</b>	<b>479,449</b>	

ITEM NUMBER:436291 1	PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	899,000	
<b>TOTAL 436291 1</b>	<b>909,000</b>	
<b>TOTAL 436291 1</b>	<b>909,000</b>	

ITEM NUMBER:436358 1	PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	4,150	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SA	30,666	
SL	-167,978	
<b>TOTAL 436358 1</b>	<b>-133,162</b>	
<b>TOTAL 436358 1</b>	<b>-133,162</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

HIGHWAYS  
=====

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
ROADWAY ID:36030000 PROJECT LENGTH: 6.239MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
SN	-56
<b>TOTAL 436371 1</b>	<b>29,944</b>
<b>TOTAL 436371 1</b>	<b>29,944</b>

ITEM NUMBER:436407 1 PROJECT DESCRIPTION:SUNSET HARBOR ROAD AT US 441 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:36000013 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-11,756
<b>TOTAL 436407 1</b>	<b>-13,733</b>
<b>TOTAL 436407 1</b>	<b>-13,733</b>

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	1,731,375
<b>TOTAL 436879 1</b>	<b>1,731,375</b>
<b>TOTAL 436879 1</b>	<b>1,731,375</b>

ITEM NUMBER:438567 1 PROJECT DESCRIPTION:CR 42 FROM SE 58TH AVE TO .17 MILES W OF US 301 & FROM US 441 TO CR 25 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36130000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	53,898
<b>TOTAL 438567 1</b>	<b>54,290</b>
<b>TOTAL 438567 1</b>	<b>54,290</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:440594 1  
DISTRICT:05  
ROADWAY ID:36030000

PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B  
COUNTY:MARION  
PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-917
TOTAL 440594 1	-917
TOTAL 440594 1	-917

ITEM NUMBER:440597 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SE 5TH ST / CROSSING # 627209-F  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-1,211
TOTAL 440597 1	-1,211
TOTAL 440597 1	-1,211

ITEM NUMBER:440608 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	217,884
TOTAL 440608 1	217,884
TOTAL 440608 1	217,884

ITEM NUMBER:440609 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:SE 9TH AVE / CROSSING #627217-X  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	167,876
TOTAL 440609 1	167,876
TOTAL 440609 1	167,876



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

HIGHWAYS  
=====

ITEM NUMBER:442769 1  
DISTRICT:05  
ROADWAY ID:36000119

PROJECT DESCRIPTION:OAK ROAD XG# 627226-W  
COUNTY:MARION  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

42,573

TOTAL 442769 1  
TOTAL 442769 1

42,573  
42,573

ITEM NUMBER:442770 1  
DISTRICT:05  
ROADWAY ID:36000162

PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P  
COUNTY:MARION  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

77,751

TOTAL 442770 1  
TOTAL 442770 1  
TOTAL DIST: 05  
TOTAL HIGHWAYS

77,751  
77,751  
13,753,965  
13,753,965

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

PLANNING  
=====

ITEM NUMBER:439331 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA

PL

36,943

TOTAL 439331 1  
TOTAL 439331 1

36,943  
36,943

ITEM NUMBER:439331 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2018

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA

PL

147,944

TOTAL 439331 2  
TOTAL 439331 2  
TOTAL DIST: 05  
TOTAL PLANNING

147,944  
147,944  
184,887  
184,887

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

MISCELLANEOUS  
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ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	10,999	
<b>TOTAL 426179 1</b>	<b>10,999</b>	
<b>TOTAL 426179 1</b>	<b>10,999</b>	

ITEM NUMBER:430252 1	PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	345,288	
<b>TOTAL 430252 1</b>	<b>345,288</b>	
<b>TOTAL 430252 1</b>	<b>345,288</b>	

ITEM NUMBER:436474 1	PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-5,917	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
TALL	-5,254	
<b>TOTAL 436474 1</b>	<b>-11,171</b>	
<b>TOTAL 436474 1</b>	<b>-11,171</b>	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
TALL	799,175	
TALT	263,245	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	25,000	
<b>TOTAL 439310 1</b>	<b>1,087,420</b>	
<b>TOTAL 439310 1</b>	<b>1,087,420</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
 MISCELLANEOUS  
 =====

ITEM NUMBER:440900 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440900 2	10,000
TOTAL 440900 2	10,000
TOTAL DIST: 05	1,442,536
TOTAL MISCELLANEOUS	1,442,536
<hr/>	
GRAND TOTAL	15,381,388

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**FEDERAL FUNDING TYPES**  
NATIONAL HIGHWAY SYSTEM

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
ACNH/NH I	75% Federal 85% Federal	On any eligible National Highway System Project. Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.
<u>SAFETY CONSTRUCTION ACTIVITIES</u>		
SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.
<u>BRIDGE REPLACEMENT PROGRAM</u>		
BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.
<u>OTHER FEDERAL ACTIVITIES</u>		
ARRA	100% Federal	American Recovery & Reinvestment Act

CM	75% Federal	Congestion Mitigation
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETEALU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

### STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS		Bonds
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	



DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund

PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4336511	CR 484	0	8,918,881	0	49,995	0	8,968,876
4409002	I-75 FRAME OFF SYSTEM	1,352,911	0	0	0	0	1,352,911
<b>Total</b>		<b>1,352,911</b>	<b>8,918,881</b>	<b>0</b>	<b>49,995</b>	<b>0</b>	<b>10,321,787</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4356602	SR 326	1,484,963	121,550	0	0	0	1,606,513
4431701	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1,310,000	0	34,990,930	0	0	36,300,930
4436231	I-75 (State Road 93)	6,300,000	0	0	0	0	6,300,000
4436241	I-75 (State Road 93)	7,590,000	0	0	0	0	7,590,000
<b>Total</b>		<b>16,684,963</b>	<b>121,550</b>	<b>34,990,930</b>	<b>0</b>	<b>0</b>	<b>51,797,443</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4106742	SR 40	2,717,094	0	0	0	0	2,717,094
<b>Total</b>		<b>2,717,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,717,094</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
2386481	US 41	500,000	0	0	0	0	500,000
4106742	SR 40	254,019	0	0	0	0	254,019
4336511	CR 484	1,150,000	0	0	0	0	1,150,000
<b>Total</b>		<b>1,904,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,904,019</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4348441	CR 42	404,200	0	0	0	0	404,200
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	165,000	0	0	0	0	165,000
4413661	SR 40	0	504,287	0	0	0	504,287
<b>Total</b>		<b>569,200</b>	<b>504,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,073,487</b>
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
4261791	SILVER SPRINGS STATE PARK	650,000	0	0	0	0	650,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
<b>Total</b>		<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	494,318	0	0	0	0	494,318
<b>Total</b>		<b>494,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,318</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136153	LIGHTING AGREEMENTS	375,770	387,041	398,649	410,604	422,922	1,994,986
4181071	PRIMARY IN HOUSE	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
4233912	ASPHALT RESURFACING	229,000	0	0	0	0	229,000
4278392	PERFORMANCE AESTHETICS	740,000	740,000	740,000	740,000	740,000	3,700,000
4291781	UNPAVED SHOULDER REPAIR	581,000	0	0	0	0	581,000
4291821	PAVEMENT MARKINGS -	900,000	0	0	0	0	900,000
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	8,000	0	0	0	0	8,000
<b>Total</b>		<b>4,601,504</b>	<b>2,959,014</b>	<b>2,970,622</b>	<b>2,982,577</b>	<b>2,944,895</b>	<b>16,458,612</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386481	US 41	0	0	0	0	41,933,380	41,933,380
4106742	SR 40	68,445	759,363	0	0	0	827,808
4112565	SR 35 (US 301) DALLAS POND REDESIGN	160,000	50,000	171,318	0	0	381,318
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	723,730	723,730
4336521	SR 40	0	1,671,885	74,618	17,395	0	1,763,898
4336601	US 441	360,000	80,000	30,000	0	0	470,000
4336611	US 441	650,000	1,113,000	39,565	174,230	0	1,976,795
4352091	I-75 (AT NW 49TH STREET)	0	0	442,990	0	0	442,990
4356602	SR 326	8,208	0	0	0	0	8,208
4356861	US 441	1,433,128	0	0	0	0	1,433,128

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4370171	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
4384271	MARION COUNTY AIRPORT	0	0	0	300,000	1,000,000	1,300,000
4384301	MARION-DUNNELLON	0	1,000,000	0	0	0	1,000,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	1,280,000	0	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	140,000	160,000	0	0	300,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	520,000	0	520,000
4392381	US 441	2,697,544	0	0	0	0	2,697,544
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	0	1,367,147	0	0	0	1,367,147
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	540,500	0	0	540,500
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF US	0	0	589,145	0	0	589,145
4447671	441 SLOPES AT RR OVER PASS B/W SE 3RD	596,061	0	0	0	0	596,061
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	1,000,000	1,000,000
<b>Total</b>		<b>6,973,386</b>	<b>6,181,395</b>	<b>3,328,136</b>	<b>4,219,527</b>	<b>45,417,110</b>	<b>63,271,652</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	0	0	0	0	57,200	57,200
4112565	SR 35 (US 301) DALLAS POND REDESIGN	17,000	16,000	5,000	0	0	38,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	5,720	5,720
4336521	SR 40	0	42,500	42,500	42,308	0	127,308
4336601	US 441	38,000	34,000	0	0	0	72,000
4336611	US 441	17,200	17,200	17,100	0	0	51,500
4356861	US 441	64,302	0	0	0	0	64,302
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	99,817	99,817

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4385621	I-75 MARION COUNTY REST AREAS	20,221	0	0	54,050	0	74,271
4392381	US 441	5,130	0	0	0	0	5,130
4411361	US 441	0	10,530	0	0	0	10,530
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	2,052	0	0	0	0	2,052
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	77,410	0	0	77,410
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	10,810	0	0	10,810
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	5,130	0	0	0	0	5,130
<b>Total</b>		<b>148,814</b>	<b>120,230</b>	<b>152,820</b>	<b>97,858</b>	<b>162,737</b>	<b>701,180</b>
<b>DPTO - STATE - PTO</b>							
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4370111	MARION COUNTY AIRPORT	289,664	0	0	0	0	289,664
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	145,600	0	0	0	145,600
4384281	MARION COUNTY AIRPORT	209,402	0	0	0	0	209,402
4384301	MARION-DUNNELLON	360,000	0	0	0	0	360,000
4384331	MARION COUNTY AIRPORT	93,573	0	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4448761	MARION-OCALA INTL INFRASTRUCTURE	200,000	0	0	0	0	200,000
<b>Total</b>		<b>2,088,644</b>	<b>840,001</b>	<b>729,450</b>	<b>770,609</b>	<b>803,265</b>	<b>5,231,969</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	25,402,382	0	25,402,382
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>25,402,382</b>	<b>0</b>	<b>25,402,382</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4106742	SR 40	0	1,120,508	0	0	0	1,120,508
4112565	SR 35 (US 301) DALLAS POND REDESIGN	0	8,000	0	0	0	8,000
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	857,999	857,999
4411361	US 441	0	210,600	0	0	0	210,600
<b>Total</b>		<b>0</b>	<b>1,339,108</b>	<b>0</b>	<b>0</b>	<b>857,999</b>	<b>2,197,107</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4314011	TPO PLANNING STUDIES	62,478	68,344	0	0	0	130,822
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4407971	TRANSIT PLANNING STUDIES	0	0	74,389	74,389	74,389	223,167
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4469131	SunTran	37,690	0	0	0	0	37,690
4469141	SunTran	18,624	0	0	0	0	18,624
<b>Total</b>		<b>906,424</b>	<b>954,487</b>	<b>1,004,839</b>	<b>1,051,362</b>	<b>1,100,211</b>	<b>5,073,637</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM)	0	0	2,228,050	0	0	2,228,050
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,228,050</b>	<b>0</b>	<b>0</b>	<b>2,228,050</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4370311	OCALA INTERNATIONAL AIRPORT	4,950,000	0	0	0	0	4,950,000
4384761	OCALA INTERNATIONAL AIRPORT	0	1,575,000	1,800,000	0	0	3,375,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	5,850,000	0	5,850,000
<b>Total</b>		<b>4,950,000</b>	<b>1,575,000</b>	<b>1,800,000</b>	<b>5,850,000</b>	<b>0</b>	<b>14,175,000</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4425722	OCALA OPERATIONS COMPLEX FCO PROJECTS	250,000	0	0	0	0	250,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4271881	SunTran	2,132,968	0	0	0	0	2,132,968

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4271882	SUNTRAN	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
4453771	FTA Section 5339	281,434	0	0	0	0	281,434
<b>Total</b>		<b>4,672,222</b>	<b>2,325,554</b>	<b>2,395,321</b>	<b>2,467,181</b>	<b>2,541,196</b>	<b>14,401,474</b>
<b>GFSN - GF STPBG</b>							
4106742	SR 40	125,211	0	0	0	0	125,211
4336511	CR 484	650,000	0	0	0	0	650,000
<b>Total</b>		<b>775,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,211</b>
<b>LF - LOCAL FUNDS</b>							
4271881	SunTran	733,242	0	0	0	0	733,242
4271882	SUNTRAN	564,455	581,389	598,830	616,795	635,299	2,996,768
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4336611	US 441	0	0	630,175	0	0	630,175
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	103,226	0	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	250,000	0	0	0	0	250,000
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	36,400	0	0	0	36,400
4384271	MARION COUNTY AIRPORT	0	0	0	75,000	250,000	325,000
4384281	MARION COUNTY AIRPORT	52,350	0	0	0	0	52,350
4384301	MARION-DUNNELLON	90,000	250,000	0	0	0	340,000
4384331	MARION COUNTY AIRPORT	23,393	0	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	320,000	0	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	35,000	40,000	0	0	75,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>LF - LOCAL FUNDS</b>							
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	130,000	0	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4448761	MARION-OCALA INTL INFRASTRUCTURE	50,000	0	0	0	0	50,000
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	250,000	250,000
4453771	FTA Section 5339	70,359	0	0	0	0	70,359
4469131	SunTran	37,690	0	0	0	0	37,690
4469141	SunTran	18,624	0	0	0	0	18,624
<b>Total</b>		<b>3,670,064</b>	<b>2,586,559</b>	<b>3,248,905</b>	<b>2,659,377</b>	<b>3,154,386</b>	<b>15,319,291</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4392381	US 441	2,705,901	0	0	0	0	2,705,901
<b>Total</b>		<b>2,705,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,705,901</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393312	OCALA/MARION URBAN AREA FY	499,316	0	0	0	0	499,316
4393313	OCALA/MARION URBAN AREA FY	0	499,316	499,316	0	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	499,316	0	499,316
<b>Total</b>		<b>499,316</b>	<b>499,316</b>	<b>499,316</b>	<b>499,316</b>	<b>0</b>	<b>1,997,264</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING #	400,058	0	0	0	0	400,058
4443831	SE 36 AVE @ CROSSING # 627220-F	320,189	0	0	0	0	320,189
<b>Total</b>		<b>720,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,247</b>
<b>SA - STP, ANY AREA</b>							
4106742	SR 40	0	20,693	0	0	0	20,693
4363601	SR 40 (BLACK BEAR TRAIL)	1,100,000	0	0	0	0	1,100,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SA - STP, ANY AREA</b>							
4392381	US 441	18,756,088	0	0	0	0	18,756,088
4409002	I-75 FRAME OFF SYSTEM	9,288	0	0	0	0	9,288
4411361	US 441	0	12,964,993	0	0	0	12,964,993
<b>Total</b>		<b>19,865,376</b>	<b>12,985,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,851,062</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
2386481	US 41	0	0	0	0	8,913,430	8,913,430
4106742	SR 40	0	606,093	19,476	0	0	625,569
4336511	CR 484	144,599	645,436	0	0	0	790,035
4336521	SR 40	0	168,115	2,095,382	1,542,605	236,915	4,043,017
4336611	US 441	0	0	2,696,349	0	39,870	2,736,219
4352091	I-75 (AT NW 49TH STREET)	0	0	1,661,141	0	0	1,661,141
4363611	ITS OPERATIONAL SUPPORT	0	2,617,154	0	0	0	2,617,154
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	8,353	0	0	0	8,353
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	4,455	0	0	4,455
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	28,181	0	0	28,181
<b>Total</b>		<b>144,599</b>	<b>4,045,151</b>	<b>6,504,984</b>	<b>1,542,605</b>	<b>9,190,215</b>	<b>21,427,554</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	0	0	0	0	2,803,369	2,803,369
4106742	SR 40	164,055	93,343	203,888	0	0	461,286
4336511	CR 484	0	1,000,000	106,000	0	0	1,106,000
4348441	CR 42	3,000	0	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	1,145,710	0	0	1,145,710
<b>Total</b>		<b>167,055</b>	<b>1,093,343</b>	<b>1,455,598</b>	<b>0</b>	<b>2,803,369</b>	<b>5,519,365</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4354841	PRUITT TRAIL	0	0	292,891	0	0	292,891

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	285,794	0	0	285,794
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	253,000	0	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	35,605	0	0	35,605
<b>Total</b>		<b>253,000</b>	<b>0</b>	<b>769,290</b>	<b>0</b>	<b>0</b>	<b>1,022,290</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	251,497	251,497
4354841	PRUITT TRAIL	0	0	251,388	0	0	251,388
<b>Total</b>		<b>0</b>	<b>0</b>	<b>251,388</b>	<b>0</b>	<b>251,497</b>	<b>502,885</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	1,713,389	1,713,389
4354841	PRUITT TRAIL	0	0	2,020,011	0	0	2,020,011
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	763,647	0	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	26,847	0	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	1,413,478	0	0	1,413,478
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	605	0	0	605
<b>Total</b>		<b>0</b>	<b>763,647</b>	<b>3,460,941</b>	<b>0</b>	<b>1,713,389</b>	<b>5,937,977</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4317983	NE 36TH AVENUE	3,440,000	347,000	0	0	0	3,787,000
<b>Total</b>		<b>3,440,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,787,000</b>

### 5-Year Summary of Funding Source

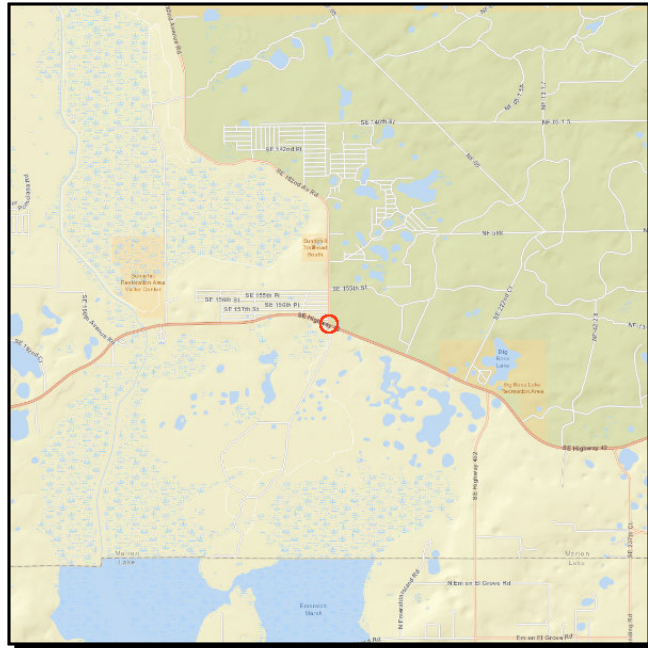
<b>Funding Source</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>Total</b>
<b>Federal</b>	\$59,537,538	\$33,786,902	\$53,132,607	\$11,460,459	\$17,599,877	<b>\$175,517,383</b>
<b>Local</b>	\$3,613,750	\$2,586,559	\$3,248,905	\$2,659,377	\$3,154,386	<b>\$15,262,977</b>
<b>State</b>	\$17,996,666	\$11,786,748	\$9,409,078	\$48,504,807	\$50,186,006	<b>\$137,883,305</b>
<b>Total</b>	<b>\$81,260,582</b>	<b>\$48,160,209</b>	<b>\$65,790,590</b>	<b>\$47,592,789</b>	<b>\$70,940,269</b>	<b>\$313,744,439</b>

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**Section 1 - Federal / State Projects**

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**CR 42** **4348441** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S) **From:** AT SE 182ND AVE RD  
**To:**  
**Lead Agency:** Marion County **Length:** .307  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

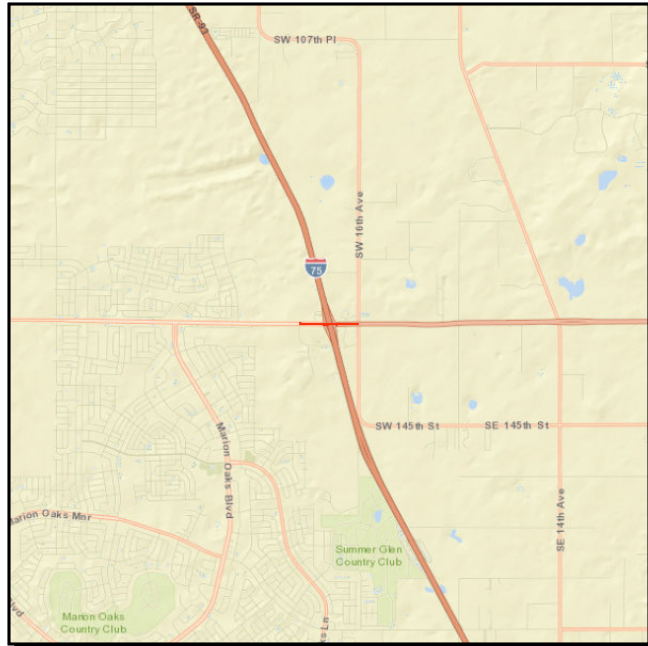
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	54,200	0	0	0	0	<b>54,200</b>
CST	ACSS	350,000	0	0	0	0	<b>350,000</b>
CEI	SN	3,000	0	0	0	0	<b>3,000</b>
<b>Total</b>		<b>407,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,200</b>

**Prior Cost < 2019/20:** \$25,012  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$432,212  
**Project Description:** Add eastbound turn lane on CR 42.

**CR 484**

**4336511**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVENUE  
**To:** CR 475A  
**Lead Agency:** Managed by FDOT  
**Length:** .414  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	1,150,000	0	0	0	0	<b>1,150,000</b>
ROW	GFSN	650,000	0	0	0	0	<b>650,000</b>
ROW	SL	144,599	50,000	0	0	0	<b>194,599</b>
CEI	ACFP	0	746,146	0	49,995	0	<b>796,141</b>
ROW	SN	0	1,000,000	106,000	0	0	<b>1,106,000</b>
CST	SL	0	595,436	0	0	0	<b>595,436</b>
CST	ACFP	0	8,172,735	0	0	0	<b>8,172,735</b>
<b>Total</b>		<b>1,944,599</b>	<b>10,564,317</b>	<b>106,000</b>	<b>49,995</b>	<b>0</b>	<b>12,664,911</b>

**Prior Cost < 2019/20:** \$3,195,898

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$15,860,809

**Project Description:** Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access.

**CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D**

**4443821**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .014

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	400,058	0	0	0	0	400,058
<b>Total</b>		<b>400,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,058</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$400,058  
**Project Description:**



**I-75 (AT NW 49TH STREET)**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** NW 49TH ST  
**To:** NW 35TH ST  
**Lead Agency:** FDOT **Length:** .001  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	442,990	0	0	<b>442,990</b>
PE	SL	0	0	1,661,141	0	0	<b>1,661,141</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,104,131</b>	<b>0</b>	<b>0</b>	<b>2,104,131</b>

**Prior Cost < 2019/20:** \$2,716,535

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$4,820,666

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic

**I-75 (State Road 93)**

**4436231**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** FL Turnpike (SR 91)  
**To:** SR 200  
**Lead Agency:** FDOT      **Length:** 22.496  
**LRTP #:** PAGE 3-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	6,300,000	0	0	0	0	6,300,000
<b>Total</b>		<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300,000</b>

**Prior Cost < 2019/20:** \$10,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$6,310,000  
**Project Description:** PD&E Study

**I-75 (State Road 93)**

**4436241**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** SR 200  
**To:** CR 234  
**Lead Agency:** FDOT  
**Length:** 25.282  
**LRTP #:** PAGE 3-4

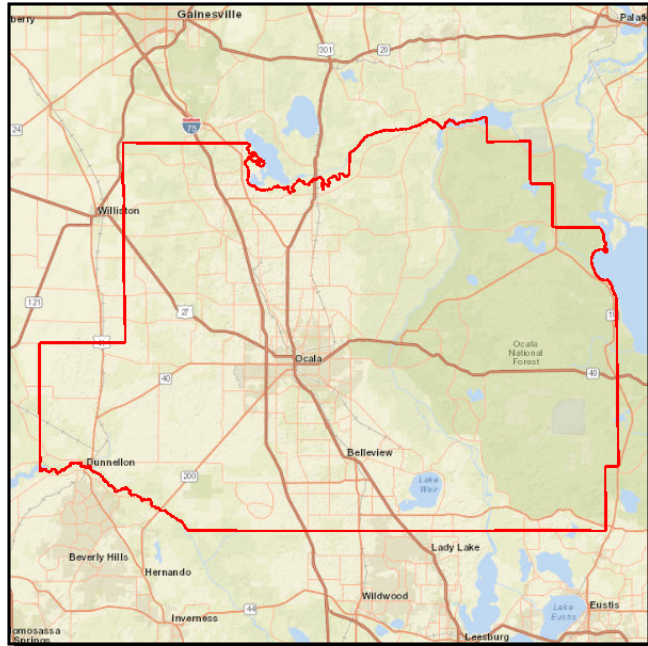
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	7,590,000	0	0	0	0	7,590,000
<b>Total</b>		<b>7,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,590,000</b>

**Prior Cost < 2019/20:** \$10,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$7,600,000  
**Project Description:** PD&E Study

**I-75 FRAME OFF SYSTEM**

**4409002**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .000

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	ACFP	1,352,911	0	0	0	0	1,352,911
ADM	SA	9,288	0	0	0	0	9,288
<b>Total</b>		<b>1,362,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362,199</b>

**Prior Cost < 2019/20:** \$2,422,056

**Future Cost > 2023/24:** \$0

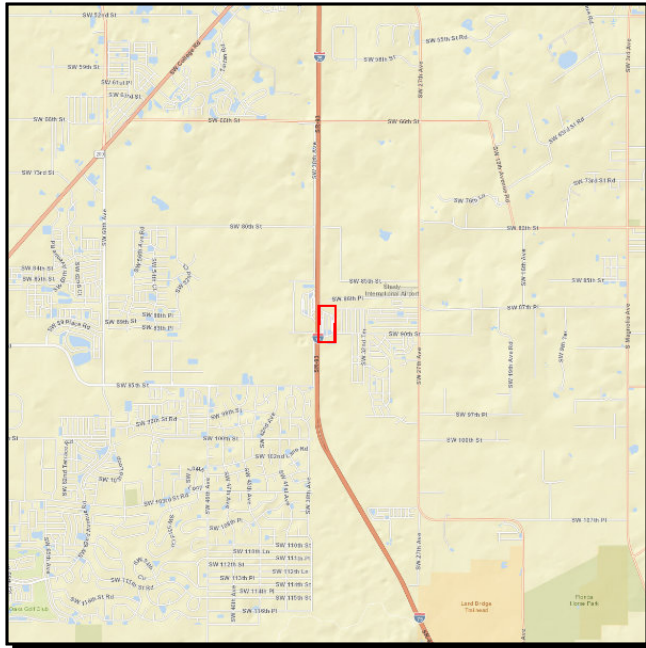
**Total Project Cost:** \$3,784,255

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

**I-75 MARION COUNTY REST AREAS**

**4385621**

**SIS**



**Work Summary:** REST AREA  
**From:** N OF CR 484  
**To:** S OF SR 200  
**Lead Agency:** FDOT  
**Length:** .547  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	25,348,332	0	<b>25,348,332</b>
CEI	DIH	20,221	0	0	54,050	0	<b>74,271</b>
<b>Total</b>		<b>20,221</b>	<b>0</b>	<b>0</b>	<b>25,402,382</b>	<b>0</b>	<b>25,422,603</b>

**Prior Cost < 2019/20:** \$2,775,190

**Future Cost > 2023/24:** \$0

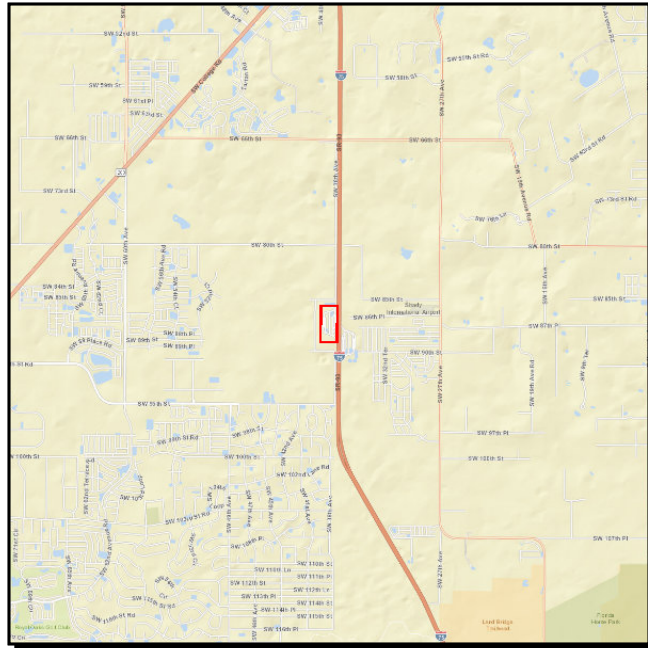
**Total Project Cost:** \$25,422,603

**Project Description:** Funding to expand services at the I-75 North Rest Area in Marion County.

**I-75 MARION COUNTY REST AREAS**

**4378261**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .542

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	0	0	99,817	<b>99,817</b>
CST	DS	0	0	0	0	857,999	<b>857,999</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957,816</b>	<b>957,816</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

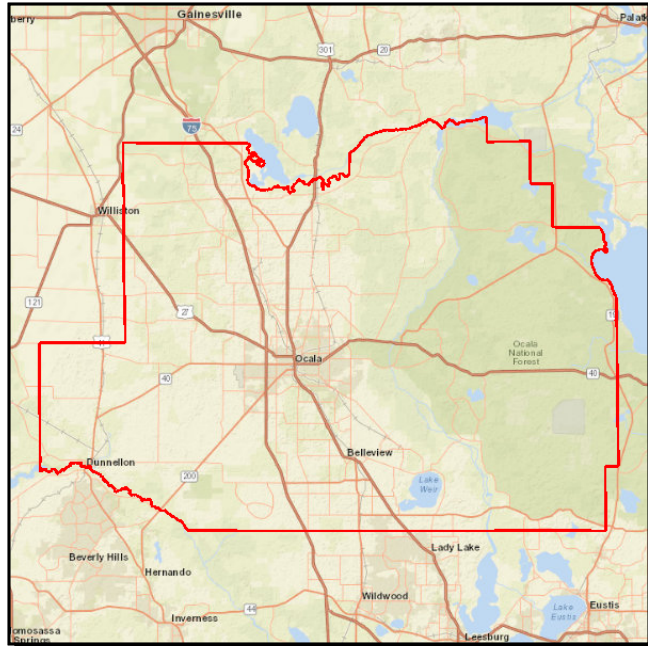
**Total Project Cost:** \$957,816

**Project Description:** Vegetative installation and maintenance.

**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** MARION COUNTY/CITY OF OCALA  
**To:**  
**Lead Agency:** City of Ocala/Marion County  
**Length:** .000  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

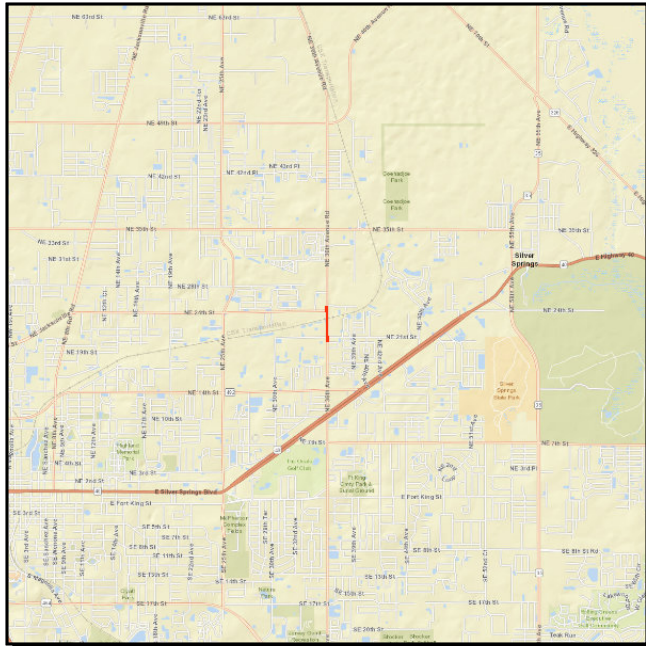
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	SL	0	2,617,154	0	0	0	2,617,154
<b>Total</b>		<b>0</b>	<b>2,617,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,617,154</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$2,617,154  
**Project Description:** ITS capital and operations support for City of Ocala and Marion County.

**NE 36TH AVENUE**

**4317983**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT

**From:** NE 20TH PL

**To:** NORTH OF NE 25TH ST

**Lead Agency:** FDOT

**Length:** .350

**LRTP #:** Goal 3: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	TRIP	3,440,000	347,000	0	0	0	3,787,000
<b>Total</b>		<b>3,440,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,787,000</b>

**Prior Cost < 2019/20:** \$37,246,170

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$41,033,170

**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor



**SE 36 AVE @ CROSSING # 627220-F**

**4443831**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .008

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	320,189	0	0	0	0	320,189
<b>Total</b>		<b>320,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,189</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$320,189  
**Project Description:**

**SR 25 / 200 TO ALACH BRIDGE 360025 & 360026**

**4432701**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .790

**LRTP #:** Goal 6: Objective 3  
-Page 2-11

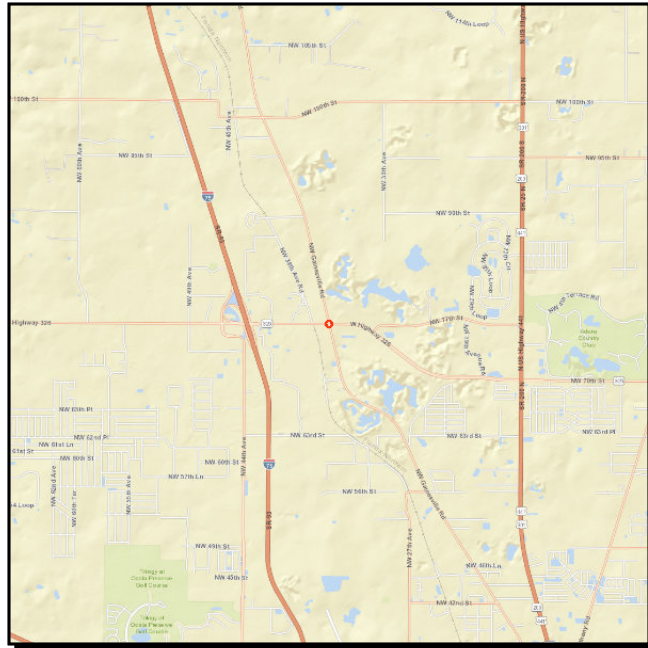
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	2,052	0	0	0	0	<b>2,052</b>
CST	BRRP	448,920	0	0	0	0	<b>448,920</b>
CEI	BRRP	45,398	0	0	0	0	<b>45,398</b>
<b>Total</b>		<b>496,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496,370</b>

**Prior Cost < 2019/20:** \$64,469  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$560,839  
**Project Description:**

**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**Length:** 0.034

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	201,735	121,550	0	0	0	<b>323,285</b>
CEI	ACNP	135,271	0	0	0	0	<b>135,271</b>
CEI	DDR	8,208	0	0	0	0	<b>8,208</b>
CST	ACNP	1,147,957	0	0	0	0	<b>1,147,957</b>
<b>Total</b>		<b>1,493,171</b>	<b>121,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,614,721</b>

**Prior Cost < 2019/20:** \$2,107,388

**Future Cost > 2023/24:** \$0

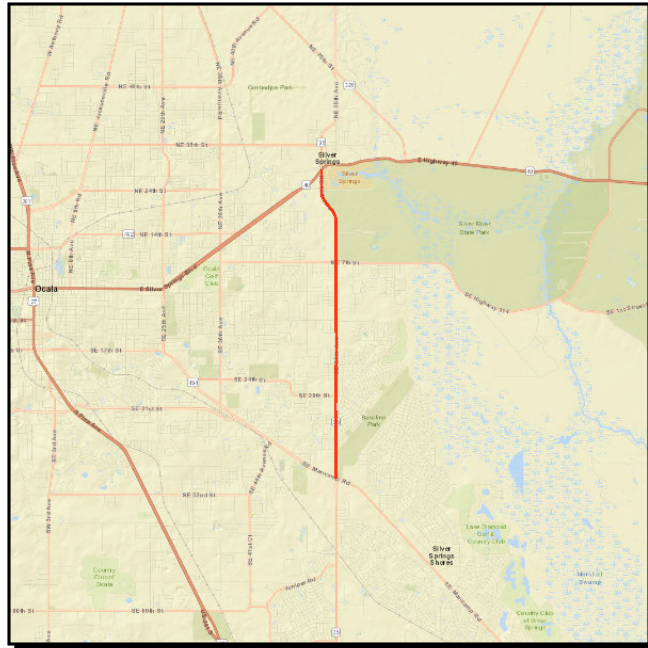
**Total Project Cost:** \$3,722,109

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

**SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40**

**4437031**

**Non-SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 5.393

**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	<b>77,410</b>
CEI	DDR	0	0	54,050	0	0	<b>54,050</b>
CST	DDR	0	0	486,450	0	0	<b>486,450</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>617,910</b>	<b>0</b>	<b>0</b>	<b>617,910</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$617,910  
**Project Description:**

**SR 35 (US 301) DALLAS POND REDESIGN**

**4112565**

**Non-SIS**

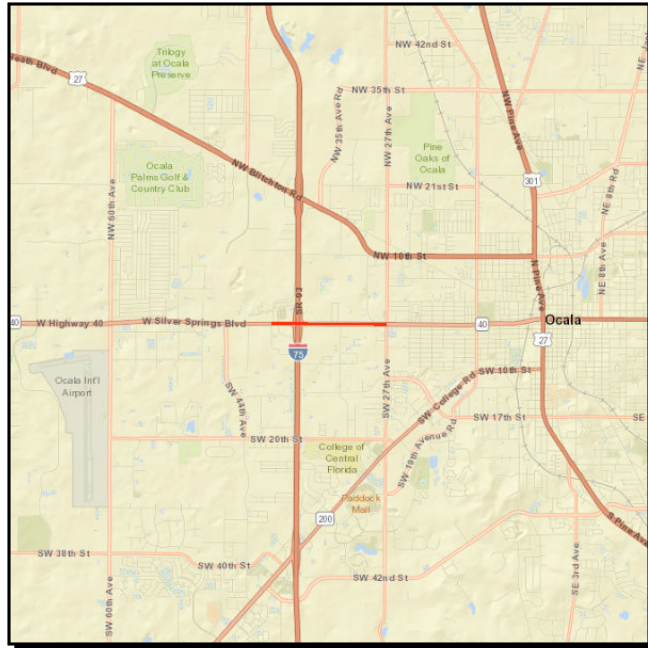
**Work Summary:** PRELIMINARY ENGINEERING      **From:**  
**Lead Agency:** Managed by FDOT      **To:**  
**Length:** 1.404



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	17,000	16,000	0	0	0	<b>33,000</b>
ROW	DDR	160,000	50,000	18,000	0	0	<b>228,000</b>
ROW	DS	0	8,000	0	0	0	<b>8,000</b>
CEI	DIH	0	0	5,000	0	0	<b>5,000</b>
CST	DDR	0	0	153,318	0	0	<b>153,318</b>
<b>Total</b>		<b>177,000</b>	<b>74,000</b>	<b>176,318</b>	<b>0</b>	<b>0</b>	<b>427,318</b>

**Prior Cost < 2019/20:** \$228,229  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$655,547  
**Project Description:**

**SR 40** **4336521** **Non-SIS**

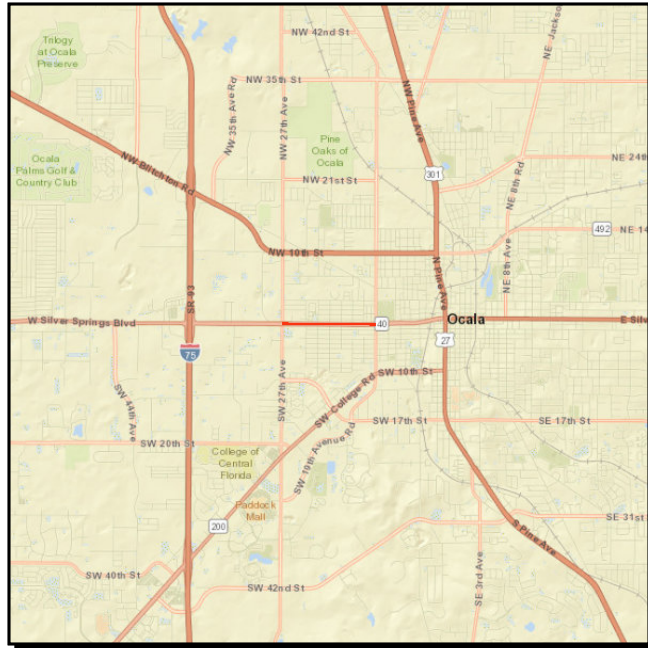


**Work Summary:** ADD TURN LANE(S) **From:** SW 40TH AVENUE  
**To:** SW 27TH AVENUE  
**Lead Agency:** FDOT **Length:** 1.337 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	42,500	42,500	42,308	0	127,308
ROW	DDR	0	1,671,885	74,618	17,395	0	1,763,898
ROW	SL	0	168,115	2,095,382	1,542,605	236,915	4,043,017
<b>Total</b>		<b>0</b>	<b>1,882,500</b>	<b>2,212,500</b>	<b>1,602,308</b>	<b>236,915</b>	<b>5,934,223</b>

**Prior Cost < 2019/20:** \$1,989,729  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$7,923,952  
**Project Description:** Upgrade existing interchange including additional turn-lanes

**SR 40** **4413661** **Non-SIS**



**Work Summary:** SAFETY PROJECT **From:** SW 27TH AVE  
**To:** MLK JR AVE  
**Lead Agency:** Managed by FDOT **Length:** .981  
**LRTP #:** Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	0	82,701	0	0	0	82,701
CST	ACSS	0	421,586	0	0	0	421,586
<b>Total</b>		<b>0</b>	<b>504,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504,287</b>

**Prior Cost < 2019/20:** \$436,979

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$941,266

**Project Description:** Access management project to modify median openings.

**SR 40**

**4106742**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** END OF 4 LANES

**To:** TO CR 314

**Lead Agency:** FDOT

**Length:** 5.327 mi

**LRTP #:** Goal 2: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	254,019	0	0	0	0	<b>254,019</b>
ROW	DDR	68,445	759,363	0	0	0	<b>827,808</b>
ROW	SN	164,055	93,343	203,888	0	0	<b>461,286</b>
ROW	GFSN	125,211	0	0	0	0	<b>125,211</b>
ROW	ACSA	2,717,094	0	0	0	0	<b>2,717,094</b>
ROW	SA	0	20,693	0	0	0	<b>20,693</b>
ROW	DS	0	1,120,508	0	0	0	<b>1,120,508</b>
ROW	SL	0	606,093	19,476	0	0	<b>625,569</b>
<b>Total</b>		<b>3,328,824</b>	<b>2,600,000</b>	<b>223,364</b>	<b>0</b>	<b>0</b>	<b>6,152,188</b>

**Prior Cost < 2019/20:** \$10,740,820

**Future Cost > 2023/24:** \$185,303,402

**Total Project Cost:** \$202,196,410

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes.



**SR 93 (I-75) FROM SUMTER COUNTY TO SR 200**

**4431701**

**SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 13.993

**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,310,000	0	0	0	0	1,310,000
CEI	ACNP	0	0	2,324,150	0	0	2,324,150
CST	ACNP	0	0	32,666,780	0	0	32,666,780
<b>Total</b>		<b>1,310,000</b>	<b>0</b>	<b>34,990,930</b>	<b>0</b>	<b>0</b>	<b>36,300,930</b>

**Prior Cost < 2019/20:** \$10,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$36,310,930  
**Project Description:**

**US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF 4437301**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 2.262

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

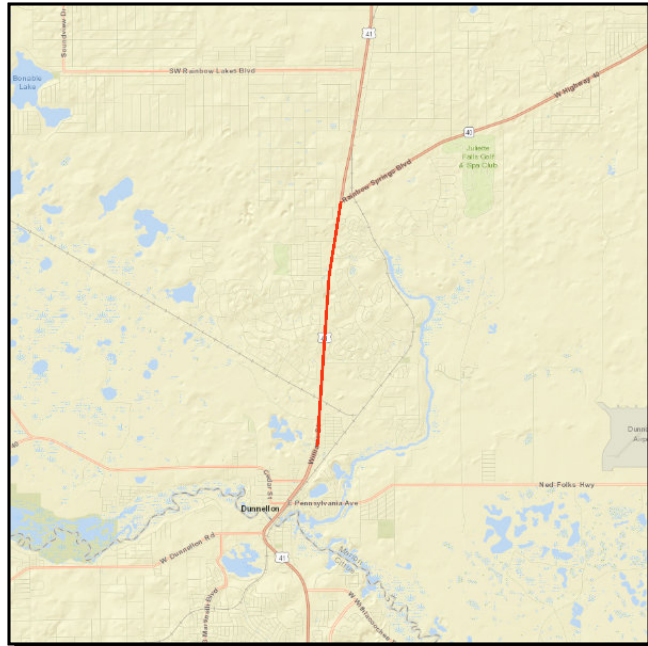
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	10,810	0	0	<b>10,810</b>
CEI	DDR	0	0	54,050	0	0	<b>54,050</b>
CST	DDR	0	0	535,095	0	0	<b>535,095</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>599,955</b>	<b>0</b>	<b>0</b>	<b>599,955</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$599,955  
**Project Description:**

**US 41**

**2386481**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** SW 111TH PLACE LANE

**To:** SR 40

**Lead Agency:** FDOT

**Length:** 3.585 mi

**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSN	500,000	0	0	0	0	<b>500,000</b>
CEI	DIH	0	0	0	0	57,200	<b>57,200</b>
CST	SL	0	0	0	0	8,913,430	<b>8,913,430</b>
CEI	DDR	0	0	0	0	3,556,492	<b>3,556,492</b>
CST	SN	0	0	0	0	2,803,369	<b>2,803,369</b>
CST	DDR	0	0	0	0	38,376,888	<b>38,376,888</b>
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,707,379</b>	<b>54,207,379</b>

**Prior Cost < 2019/20:** \$27,533,388

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$81,740,767

**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes

**US 441** **4392381** **Non-SIS**

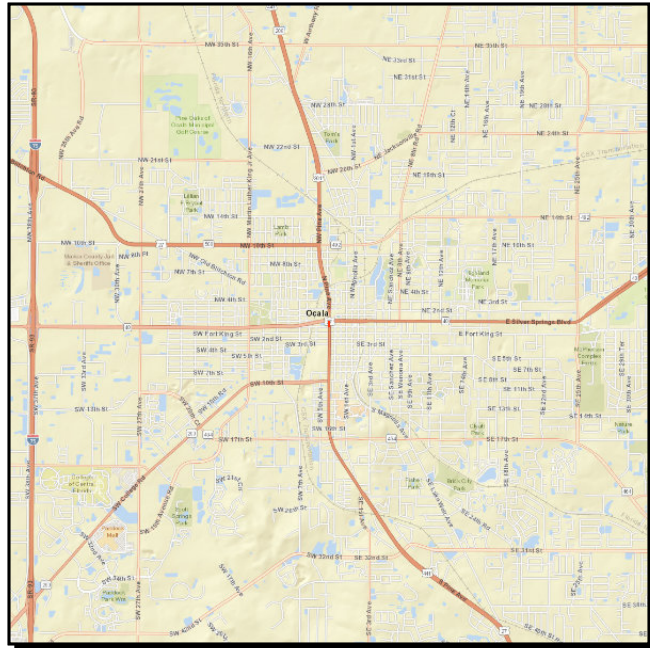


**Work Summary:** RESURFACING **From:** SR 35  
**To:** SR 200  
**Lead Agency:** Managed by FDOT **Length:** 10.612  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CEI	DDR	1,850,534	0	0	0	0	1,850,534
CST	SA	18,756,088	0	0	0	0	18,756,088
CST	DDR	847,010	0	0	0	0	847,010
CST	NHRE	2,705,901	0	0	0	0	2,705,901
<b>Total</b>		<b>24,164,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,164,663</b>

**Prior Cost < 2019/20:** \$3,178,329  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$27,342,992  
**Project Description:** Routine resurfacing

**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40A/SW BROADWAY ST  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	650,000	1,050,000	0	155,010	0	1,855,010
ROW	DIH	17,200	17,200	17,100	0	0	51,500
PE	DDR	0	63,000	0	0	0	63,000
CST	SL	0	0	1,974,146	0	0	1,974,146
CEI	DDR	0	0	39,565	19,220	0	58,785
CEI	SL	0	0	252,203	0	0	252,203
CST	LF	0	0	630,175	0	0	630,175
ROW	SL	0	0	470,000	0	39,870	509,870
<b>Total</b>		<b>667,200</b>	<b>1,130,200</b>	<b>3,383,189</b>	<b>174,230</b>	<b>39,870</b>	<b>5,394,689</b>

**Prior Cost < 2019/20:** \$681,009

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$6,075,698

**Project Description:** Extend NB left-turn queue South Broadway Street to increase storage capacity

**US 441**

**4411361**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 25A  
**To:** US 301  
**Lead Agency:** Managed by FDOT      **Length:** 8.846  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	10,530	0	0	0	<b>10,530</b>
CST	DS	0	210,600	0	0	0	<b>210,600</b>
CEI	DDR	0	1,367,147	0	0	0	<b>1,367,147</b>
CST	SA	0	12,964,993	0	0	0	<b>12,964,993</b>
<b>Total</b>		<b>0</b>	<b>14,553,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,553,270</b>

**Prior Cost < 2019/20:** \$1,235,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$15,788,270  
**Project Description:** Routine resurfacing.

**US 441** **4356861** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** SE 98TH LANE  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** .189  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	64,302	0	0	0	0	<b>64,302</b>
CEI	DDR	31,806	0	0	0	0	<b>31,806</b>
CST	DDR	1,401,322	0	0	0	0	<b>1,401,322</b>
<b>Total</b>		<b>1,497,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497,430</b>

**Prior Cost < 2019/20:** \$259,695

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$1,757,125

**Project Description:** Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** AT SR 464  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.433  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	38,000	34,000	0	0	0	72,000
ROW	DDR	360,000	80,000	30,000	0	0	470,000
<b>Total</b>		<b>398,000</b>	<b>114,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>542,000</b>

**Prior Cost < 2019/20:** \$1,193,882

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$1,735,882

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane



**US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST**

**4447671**

**Non-SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .318

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	<b>5,130</b>
CST	DDR	596,061	0	0	0	0	<b>596,061</b>
<b>Total</b>		<b>601,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>601,191</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$601,191  
**Project Description:**

**WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING**

**4453211**

**SIS**



**Work Summary:** MCCO WEIGH STATION From: STATIC/WIM  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 1.136  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	2,228,050	0	0	2,228,050
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,228,050</b>	<b>0</b>	<b>0</b>	<b>2,228,050</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$2,228,050  
**Project Description:**

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**Section 2 - TPO Funding**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312</b>							<b>*Non-SIS*</b>	
<b>TRANSPORTATION PLANNING</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	PL	499,316	0	0	0	0	<b>499,316</b>	
<b>Total</b>		<b>499,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,316</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>807,110</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,306,426</i>	

<b>OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313</b>							<b>*Non-SIS*</b>	
<b>TRANSPORTATION PLANNING</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	PL	0	499,316	499,316	0	0	<b>998,632</b>	
<b>Total</b>		<b>0</b>	<b>499,316</b>	<b>499,316</b>	<b>0</b>	<b>0</b>	<b>998,632</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>998,632</i>	

<b>OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314</b>							<b>*Non-SIS*</b>	
<b>TRANSPORTATION PLANNING</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	PL	0	0	0	499,316	0	<b>499,316</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>499,316</b>	<b>0</b>	<b>499,316</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>499,316</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3</b>					
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	62,478	68,344	0	0	0	<b>130,822</b>
PLN	DPTO	7,810	8,543	0	0	0	<b>16,353</b>
PLN	LF	7,810	8,543	0	0	0	<b>16,353</b>
<b>Total</b>		<b>78,098</b>	<b>85,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,528</b>
<i>Prior Cost &lt; 2019/20</i>		<i>299,712</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>463,240</i>

<b>TRANSIT PLANNING STUDIES - 4407971</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3 Length: .000</b>					
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	0	0	74,389	74,389	74,389	<b>223,167</b>
PLN	DPTO	0	0	9,299	9,299	9,299	<b>27,897</b>
PLN	LF	0	0	9,299	9,299	9,299	<b>27,897</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>92,987</b>	<b>92,987</b>	<b>92,987</b>	<b>278,961</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>278,961</i>

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**Section 3 - Countywide**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	229,000	0	0	0	0	<b>229,000</b>
<b>Total</b>		<b>229,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>3,080,559</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,309,559</i>
<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	375,770	387,041	398,649	410,604	422,922	<b>1,994,986</b>
<b>Total</b>		<b>375,770</b>	<b>387,041</b>	<b>398,649</b>	<b>410,604</b>	<b>422,922</b>	<b>1,994,986</b>
<i>Prior Cost &lt; 2019/20</i>		<i>4,228,824</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,223,810</i>
<b>MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872</b>							<b>*SIS*</b>
<b>LIGHTING</b>							
<b>Length: 1.234</b>							
<b>Responsible Agency: FDOT</b>							
CST	ACSS	165,000	0	0	0	0	<b>165,000</b>
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	8,000	0	0	0	0	<b>8,000</b>
<b>Total</b>		<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>25,537</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>33,537</i>

<b>OCALA OPERATIONS COMPLEX FCO PROJECTS - 4425722</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	250,000	0	0	0	0	<b>250,000</b>
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>

<b>PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>2,808,904</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,708,904</i>



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	D	740,000	740,000	740,000	740,000	740,000	<b>3,700,000</b>
<b>Total</b>		<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>3,700,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>4,020,641</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,720,641</i>

<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	<b>9,045,626</b>
<b>Total</b>		<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>9,045,626</b>
<i>Prior Cost &lt; 2019/20</i>		<i>33,596,544</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,642,170</i>

<b>UNPAVED SHOULDER REPAIR - 4291781</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: Objective 1.53 - Pg 2-6</b>							
MNT	D	581,000	0	0	0	0	<b>581,000</b>
<b>Total</b>		<b>581,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>581,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>1,411,063</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,992,063</i>

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**Section 4 - Bike / Ped Projects**

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**CITYWIDE SIDEWALK IMPROVEMENTS**

**4363751**

**Non-SIS**

**Work Summary:** SIDEWALK

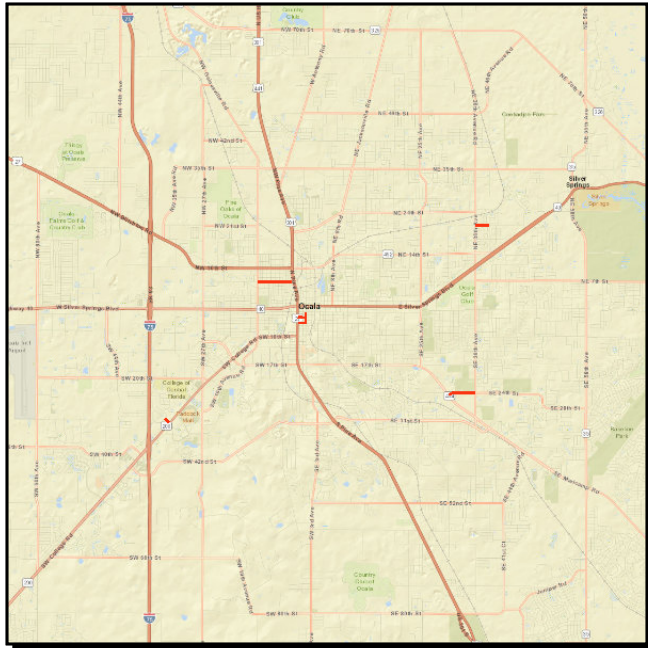
**From:**

**To:**

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	5,000	0	0	0	<b>5,000</b>
CEI	LF	0	103,226	0	0	0	<b>103,226</b>
CST	TALT	0	758,647	0	0	0	<b>758,647</b>
CST	SL	0	8,353	0	0	0	<b>8,353</b>
<b>Total</b>		<b>0</b>	<b>875,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,226</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

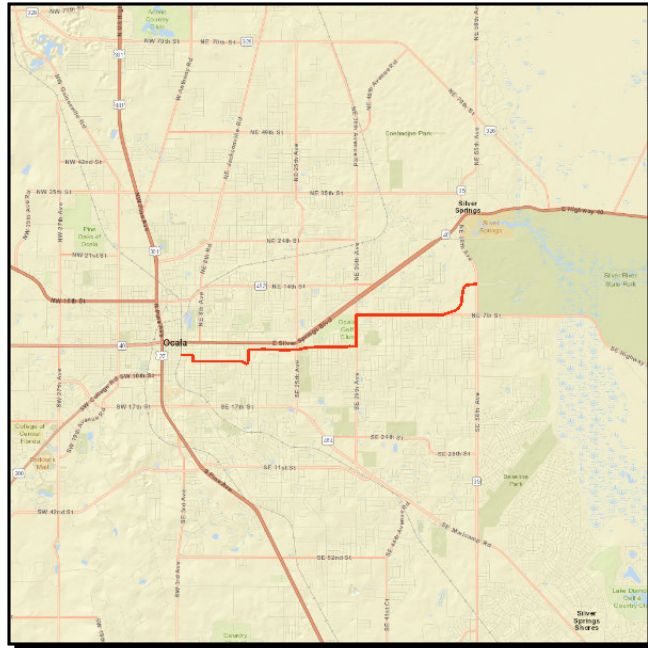
**Total Project Cost:** \$875,226

**Project Description:** Downtown sidewalk construction (Various locations).

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** OSCEOLA AVE

**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	253,000	0	0	0	0	253,000
<b>Total</b>		<b>253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,000</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

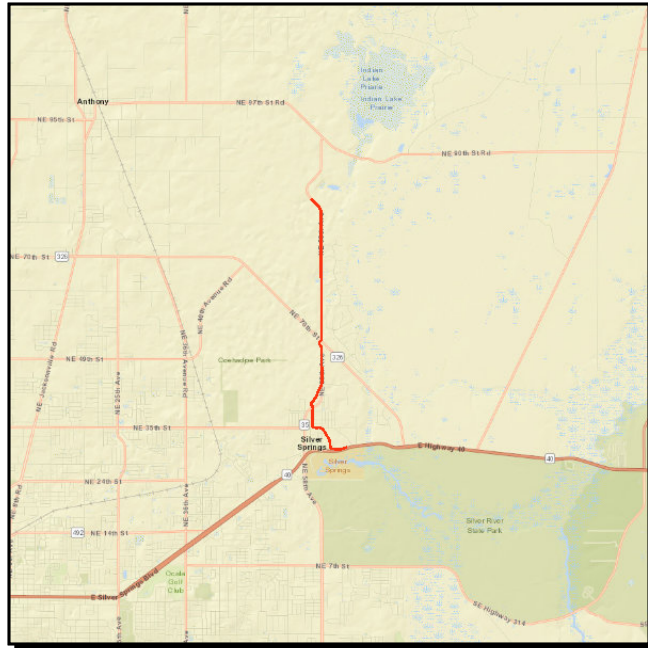
**Total Project Cost:** \$253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO**

**4367551**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SILVER SPRINGS PARK

**To:** INDIAN LAKE PARK

**Lead Agency:** Marion County

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	0	0	155,000	0	0	155,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>155,000</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$155,000

**Project Description:** Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

**LEGACY ELEMENTARY SCHOOL SIDEWALKS**

**4364743**

**Non-SIS**



**Work Summary:** SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

**To:**

**Lead Agency:** Managed by MARION COUNTY

**Length:** .000

**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	12,819	0	0	12,819
CST	TALT	0	0	1,400,659	0	0	1,400,659
CEI	SL	0	0	28,181	0	0	28,181
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,441,659</b>	<b>0</b>	<b>0</b>	<b>1,441,659</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

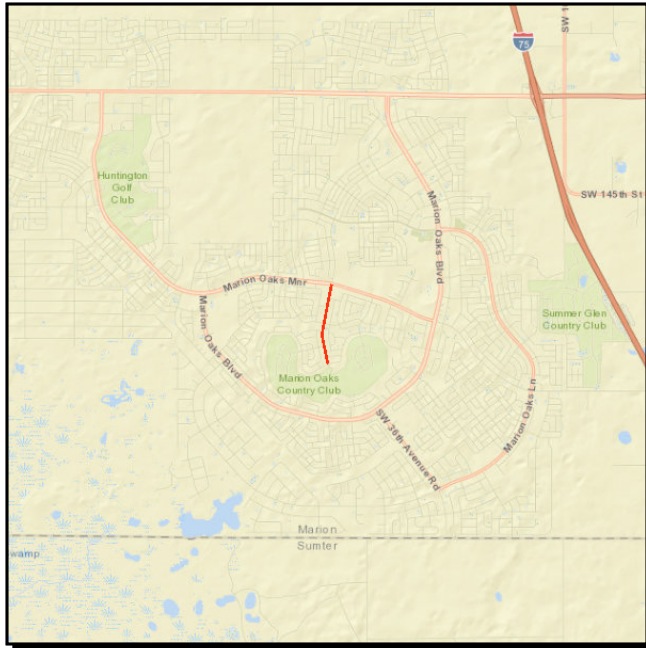
**Total Project Cost:** \$1,441,659

**Project Description:** Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

**MARION OAKS-SUNRISE/HORIZON SIDEWALKS**

**4408801**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** MARION OAKS GOLF WAY  
**To:** MARION OAKS MANOR  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .840  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	0	605	0	0	<b>605</b>
PE	TALL	0	0	35,605	0	0	<b>35,605</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>36,210</b>	<b>0</b>	<b>0</b>	<b>36,210</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

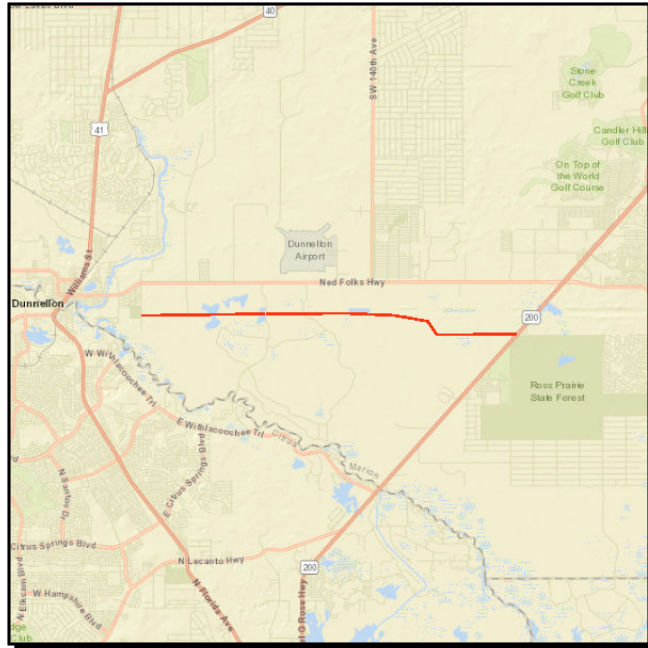
**Total Project Cost:** \$36,210

**Project Description:** Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

**PRUITT TRAIL**

**4354841**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	260,000	0	0	<b>260,000</b>
CST	TALT	0	0	1,760,011	0	0	<b>1,760,011</b>
CEI	SN	0	0	250,000	0	0	<b>250,000</b>
CST	TALN	0	0	251,388	0	0	<b>251,388</b>
CST	TALL	0	0	292,891	0	0	<b>292,891</b>
CST	SN	0	0	895,710	0	0	<b>895,710</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,710,000</b>	<b>0</b>	<b>0</b>	<b>3,710,000</b>

**Prior Cost < 2019/20:** \$72,009

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$3,782,009

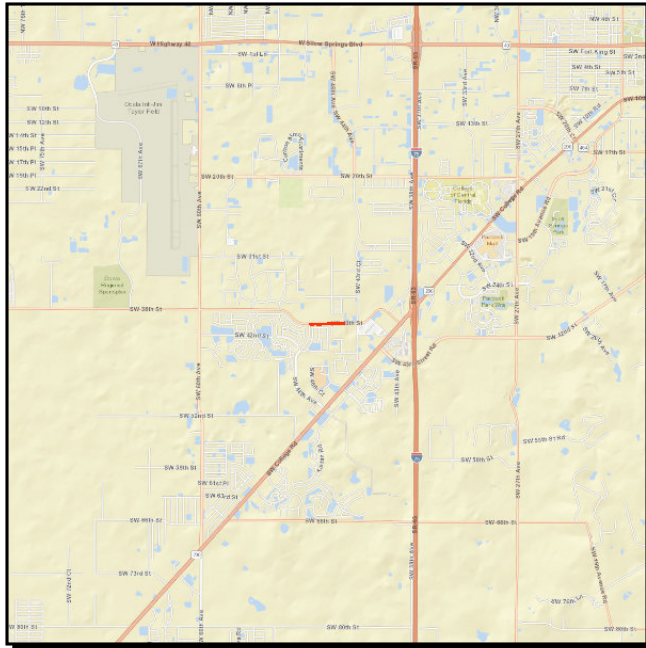
**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.



**SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS**

**4364742**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** SW 43RD CT  
**To:** SW 44TH AVE  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .000  
**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALL	0	0	12,545	0	0	12,545
CST	TALT	0	0	26,847	0	0	26,847
CST	TALL	0	0	273,249	0	0	273,249
CEI	SL	0	0	4,455	0	0	4,455
<b>Total</b>		<b>0</b>	<b>0</b>	<b>317,096</b>	<b>0</b>	<b>0</b>	<b>317,096</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

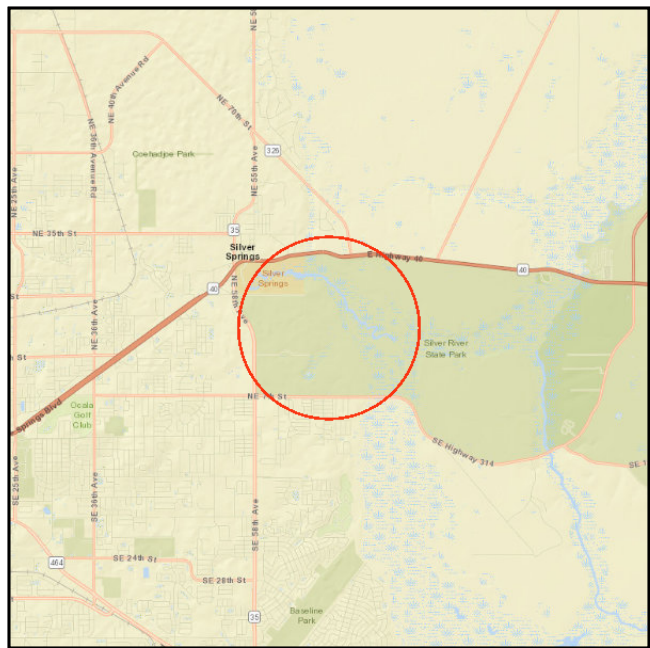
**Total Project Cost:** \$317,096

**Project Description:** Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

**SILVER SPRINGS STATE PARK**

**4261791**

**Non-SIS**



**Work Summary:** BRIDGE-NEW STRUCTURE

**From:** PEDESTRIAN BRIDGES

**To:**

**Lead Agency:** Managed by FDOT

**LRTP #:** Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACTN	600,000	0	0	0	0	<b>600,000</b>
ENV	ACTN	50,000	0	0	0	0	<b>50,000</b>
CST	TALT	0	0	0	0	1,713,389	<b>1,713,389</b>
CEI	DIH	0	0	0	0	5,720	<b>5,720</b>
CEI	DDR	0	0	0	0	723,730	<b>723,730</b>
CST	TALN	0	0	0	0	251,497	<b>251,497</b>
<b>Total</b>		<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,694,336</b>	<b>3,344,336</b>

**Prior Cost < 2019/20:** \$90,324

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$3,434,660

**Project Description:** Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

**SR 40 (BLACK BEAR TRAIL)**

**4363601**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SE 183RD AVENUE ROAD

**To:** US 17 (VOLUSIA COUNTY)

**Lead Agency:** FDOT

**Length:** Approx. 27 Miles

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SA	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$1,100,000

**Project Description:** The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

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**Section 5 - Aviation Projects**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>MARION COUNTY AIRPORT FROM LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS TO PHASE II - 4384271</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2:</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DDR	0	0	0	300,000	1,000,000	<b>1,300,000</b>	
CAP	LF	0	0	0	75,000	250,000	<b>325,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>1,250,000</b>	<b>1,625,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,625,000</i>	

<b>MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	289,664	0	0	0	0	<b>289,664</b>	
<b>Total</b>		<b>289,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,664</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>1,100,000</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,389,664</i>	

<b>MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	209,402	0	0	0	0	<b>209,402</b>	
CAP	LF	52,350	0	0	0	0	<b>52,350</b>	
<b>Total</b>		<b>261,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,752</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>500,000</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>761,752</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>				<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	145,600	0	0	0	<b>145,600</b>
CAP	LF	0	36,400	0	0	0	<b>36,400</b>
<b>Total</b>		<b>0</b>	<b>182,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>182,000</i>

<b>MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>				<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	93,573	0	0	0	0	<b>93,573</b>
CAP	LF	23,393	0	0	0	0	<b>23,393</b>
<b>Total</b>		<b>116,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,966</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>

<b>MARION-DUNNELLON AT LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS - 4384301</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>				<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	360,000	0	0	0	0	<b>360,000</b>
CAP	LF	90,000	250,000	0	0	0	<b>340,000</b>
CAP	DDR	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>450,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,700,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DDR	0	0	1,280,000	0	0	<b>1,280,000</b>	
CAP	LF	0	0	320,000	0	0	<b>320,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	

<b>MARION-OCALA INTL HANGAR - 4448771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000</b>						
<b>Responsible Agency: Responsible</b>								
CAP	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>	
CAP	LF	0	0	0	0	250,000	<b>250,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

<b>MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS - 4448761</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000</b>						
<b>Responsible Agency: Responsible</b>								
CAP	DPTO	200,000	0	0	0	0	<b>200,000</b>	
CAP	LF	50,000	0	0	0	0	<b>50,000</b>	
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					<b>Length: .000</b>	
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	360,000	760,000	<b>1,120,000</b>	
CAP	LF	0	0	0	90,000	190,000	<b>280,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>950,000</b>	<b>1,400,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	1,000,000	0	0	0	0	<b>1,000,000</b>	
CAP	LF	250,000	0	0	0	0	<b>250,000</b>	
<b>Total</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	520,000	0	<b>520,000</b>	
CAP	LF	0	0	0	130,000	0	<b>130,000</b>	
CAP	FAA	0	0	0	5,850,000	0	<b>5,850,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>6,500,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,500,000</i>	



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	140,000	160,000	0	0	<b>300,000</b>	
CAP	LF	0	35,000	40,000	0	0	<b>75,000</b>	
CAP	FAA	0	1,575,000	1,800,000	0	0	<b>3,375,000</b>	
<b>Total</b>		<b>0</b>	<b>1,750,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	275,000	0	0	0	0	<b>275,000</b>	
CAP	LF	275,000	0	0	0	0	<b>275,000</b>	
CAP	FAA	4,950,000	0	0	0	0	<b>4,950,000</b>	
<b>Total</b>		<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>417,680</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,917,680</i>	

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**Section 6 - Transit Projects**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>FTA Section 5339 FROM TO Transit - 4453771</b>							<b>*Non-SIS*</b>	
<b>TRANSIT IMPROVEMENT</b>							<b>LRTP No: Goal 1: Page 2-8</b>	
<b>Responsible Agency: CAPITAL</b>								
CAP	FTA	281,434	0	0	0	0	<b>281,434</b>	
CAP	LF	70,359	0	0	0	0	<b>70,359</b>	
<b>Total</b>		<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>351,793</i>	

<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>	
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>								
OPS	DU	843,946	886,143	930,450	0	0	<b>2,660,539</b>	
OPS	LF	843,946	886,143	930,450	0	0	<b>2,660,539</b>	
<b>Total</b>		<b>1,687,892</b>	<b>1,772,286</b>	<b>1,860,900</b>	<b>0</b>	<b>0</b>	<b>5,321,078</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>3,082,916</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,994</i>	

<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601</b>							<b>*Non-SIS*</b>	
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Marion County</b>								
OPS	DU	0	0	0	976,973	1,025,822	<b>2,002,795</b>	
OPS	LF	0	0	0	976,973	1,025,822	<b>2,002,795</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,953,946</b>	<b>2,051,644</b>	<b>4,005,590</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,005,590</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	653,195	685,858	720,151	0	0	<b>2,059,204</b>
OPS	LF	653,195	685,858	720,151	0	0	<b>2,059,204</b>
<b>Total</b>		<b>1,306,390</b>	<b>1,371,716</b>	<b>1,440,302</b>	<b>0</b>	<b>0</b>	<b>4,118,408</b>
<i>Prior Cost &lt; 2019/20</i>		<i>3,491,669</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,610,077</i>

<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	<b>11,987,072</b>
CAP	LF	564,455	581,389	598,830	616,795	635,299	<b>2,996,768</b>
<b>Total</b>		<b>2,822,275</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>14,983,840</b>
<i>Prior Cost &lt; 2019/20</i>		<i>11,946,516</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,930,356</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	0	0	0	761,310	793,966	<b>1,555,276</b>
OPS	LF	0	0	0	761,310	793,966	<b>1,555,276</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,522,620</b>	<b>1,587,932</b>	<b>3,110,552</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,110,552</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SunTran FROM TO FTA Section 5307 - 4271881</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>				<b>LRTP No: Goal 1: Page 2-8</b>			
OPS	LF	733,242	0	0	0	0	733,242
OPS	FTA	2,132,968	0	0	0	0	2,132,968
<b>Total</b>		<b>2,866,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,866,210</b>
<i>Prior Cost &lt; 2019/20</i>		0	<i>Future Cost &gt; 2023/24</i>		0	<i>Total Project Cost</i>	2,866,210
<b>SunTran FROM TO FTA Section 5310 - 4469131</b>							<b>*Non-SIS*</b>
<b>ELDERLY AND INDIVIDUALS WITH DISABILITIES</b>				<b>LRTP No: Goal 1: Page 2-8</b>			
OPS	DU	37,690	0	0	0	0	37,690
OPS	LF	37,690	0	0	0	0	37,690
<b>Total</b>		<b>75,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75,380</b>
<i>Prior Cost &lt; 2019/20</i>		0	<i>Future Cost &gt; 2023/24</i>		0	<i>Total Project Cost</i>	75,380
<b>SunTran FROM TO FTA Section 5310 - 4469141</b>							<b>*Non-SIS*</b>
<b>ELDERLY AND INDIVIDUALS WITH DISABILITIES</b>				<b>LRTP No: Goal 1: Page 2-8</b>			
OPS	LF	18,624	0	0	0	0	18,624
OPS	FTA	18,624	0	0	0	0	18,624
<b>Total</b>		<b>37,248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,248</b>
<i>Prior Cost &lt; 2019/20</i>		0	<i>Future Cost &gt; 2023/24</i>		0	<i>Total Project Cost</i>	37,248

## Project Index

FM #	TIP #	Project Name	Page
2386481		US 41	1-23
4106742		SR 40	1-20
4112565		SR 35 (US 301) DALLAS POND REDESIGN	1-17
4136153		LIGHTING AGREEMENTS	3-2
4181071		PRIMARY IN HOUSE	3-4
4233912		ASPHALT RESURFACING	3-2
4261791		SILVER SPRINGS STATE PARK	4-9
4271881		SunTran	6-4
4271882		SUNTRAN	6-3
4278392		PERFORMANCE AESTHETICS	3-4
4291781		UNPAVED SHOULDER REPAIR	3-4
4291821		PAVEMENT MARKINGS -	3-3
4314011		TPO PLANNING STUDIES	2-3
4317983		NE 36TH AVENUE	1-12
4333041		SUNTRAN	6-3
4333121		MARION TRANSIT	6-2
4336511		CR 484	1-3
4336521		SR 40	1-18
4336601		US 441	1-28
4336611		US 441	1-25
4348441		CR 42	1-2
4352091		I-75 (AT NW 49TH STREET)	1-5
4354841		PRUITT TRAIL	4-7
4356602		SR 326	1-15
4356861		US 441	1-27
4363601		SR 40 (BLACK BEAR TRAIL)	4-10
4363611		ITS OPERATIONAL SUPPORT	1-11

## Project Index

FM #	TIP #	Project Name	Page
4363751		CITYWIDE SIDEWALK IMPROVEMENTS	4-2
4364742		SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	4-8
4364743		LEGACY ELEMENTARY SCHOOL SIDEWALKS	4-5
4367551		INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	4-4
4367561		DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	4-3
4370111		MARION COUNTY AIRPORT	5-2
4370171		OCALA INTERNATIONAL AIRPORT	5-5
4370311		OCALA INTERNATIONAL AIRPORT	5-6
4378261		I-75 MARION COUNTY REST AREAS	1-10
4384171		MARION COUNTY AIRPORT	5-3
4384271		MARION COUNTY AIRPORT	5-2
4384281		MARION COUNTY AIRPORT	5-2
4384301		MARION-DUNNELLON	5-3
4384331		MARION COUNTY AIRPORT	5-3
4384351		MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27	5-4
4384761		OCALA INTERNATIONAL AIRPORT	5-6
4384771		OCALA INTERNATIONAL AIRPORT	5-5
4385621		I-75 MARION COUNTY REST AREAS	1-9
4392381		US 441	1-24
4393312		OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	2-2
4393313		OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	2-2
4393314		OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	2-2
4398872		MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	3-2
4407801		OCALA INTERNATIONAL	5-5
4407971		TRANSIT PLANNING STUDIES	2-3
4408801		MARION OAKS-SUNRISE/HORIZON SIDEWALKS	4-6
4409002		I-75 FRAME OFF SYSTEM	1-8

## Project Index

FM #	TIP #	Project Name	Page
4411361		US 441	1-26
4413661		SR 40	1-19
4424551		SUNTRAN	6-3
4424601		MARION TRANSIT	6-2
4425721		OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT	3-3
4425722		OCALA OPERATIONS COMPLEX FCO PROJECTS	3-3
4431701		SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1-21
4432701		SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	1-14
4436231		I-75 (State Road 93)	1-6
4436241		I-75 (State Road 93)	1-7
4437031		SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	1-16
4437301		US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	1-22
4443821		CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	1-4
4443831		SE 36 AVE @ CROSSING # 627220-F	1-13
4447671		US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	1-29
4448761		MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS	5-4
4448771		MARION-OCALA INTL HANGAR	5-4
4453211		WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	1-30
4453771		FTA Section 5339	6-2
4469131		SUNTRAN GRANT FOR ELDERLY AND DISABILITIES	6-2
4453771		SUNTRAN GRANT FOR ELDERLY AND DISABILITIES	6-2



**Fiscal Years (FY) 2019/20 through 2023/24  
"Roll Forward" Transportation Improvement Program**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2019  
TIME RUN: 07.32.35  
MRRMPOTP

OCALA-MARTON TPO

=====
HIGHWAYS
=====

ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVUE BYPASS FROM US 27/441 TO SR 35 TYPE OF WORK:NEW ROAD CONSTRUCTION \*NON-SIS\*
DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:36050000 PROJECT LENGTH: .001MI

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and totals for DIH, 238677 4, and TOTAL PROJECT.

ITEM NUMBER:238678 2 PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE TYPE OF WORK:DRAINAGE IMPROVEMENTS \*SIS\*
DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:36070000 PROJECT LENGTH: .682MI

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for DIH, 238678 2, and TOTAL PROJECT.

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) TYPE OF WORK:ADD LANES & RECONSTRUCT \*NON-SIS\*
DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, and PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for DS, 238719 1, and TOTAL PROJECT.











FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLL-FORWARD REPORT

Ocala-Marion TPO

HIGHWAYS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASLINE RD TO SR 200/SW 10TH STREET *NON-SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING								
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	83,742	6,119	0	0	0	0	0	89,861
DS	464,133	118,225	0	0	0	0	0	582,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,000	229,000	0	0	0	0	0	235,000
DIH	865	9,135	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,884,000	0	0	0	0	0	3,884,000
DIH	0	5,130	0	0	0	0	0	5,130
NHRE	0	2,705,901	0	0	0	0	0	2,705,901
SA	0	17,569,632	0	0	0	0	0	17,569,632
<b>TOTAL 439238 1</b>	<b>2,825,850</b>	<b>24,527,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,352,992</b>
<b>TOTAL PROJECT:</b>	<b>2,825,850</b>	<b>24,527,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,352,992</b>

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*								
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING								
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	165,000	0	0	0	0	0	165,000
<b>TOTAL 439887 2</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<b>TOTAL DIST: 05</b>	<b>72,733,466</b>	<b>30,646,971</b>	<b>2,714,000</b>	<b>253,364</b>	<b>0</b>	<b>0</b>	<b>185,303,402</b>	<b>291,651,203</b>
<b>TOTAL HIGHWAYS</b>	<b>72,733,466</b>	<b>30,646,971</b>	<b>2,714,000</b>	<b>253,364</b>	<b>0</b>	<b>0</b>	<b>185,303,402</b>	<b>291,651,203</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2019  
 TIME RUN: 07.32.35  
 MBRMPOTP

OCALA-MARTON TPO

MAINTENANCE

ITEM NUMBER:418107 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
<b>TOTAL 418107 1</b>	<b>33,509,117</b>	<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>0</b>	<b>42,554,743</b>
<b>TOTAL PROJECT:</b>	<b>33,509,117</b>	<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>0</b>	<b>42,554,743</b>
<b>TOTAL DIST: 05</b>	<b>33,509,117</b>	<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>0</b>	<b>42,554,743</b>
<b>TOTAL MAINTENANCE</b>	<b>33,509,117</b>	<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>0</b>	<b>42,554,743</b>





FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO R.O.I.FORWARD REPORT

OCALA-MARION TPO

=====  
TRANSIT  
=====

ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	2,132,968	0	0	0	0	0	2,132,968
LF	0	733,242	0	0	0	0	0	733,242
<b>TOTAL 427188 1</b>	<b>0</b>	<b>2,866,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,866,210</b>

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	11,815,033	2,325,554	2,395,321	2,467,181	2,541,196	0	21,544,285
LF	0	2,953,758	581,389	598,830	616,795	635,299	0	5,386,071
<b>TOTAL 427188 2</b>	<b>0</b>	<b>14,768,791</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>26,930,356</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>17,635,001</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>29,796,566</b>

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	0	1,260,629	685,858	720,151	0	0	0	2,666,638
FTA	400,000	0	0	0	0	0	0	400,000
LF	607,437	1,260,629	685,858	720,151	0	0	0	3,274,075
<b>TOTAL 433304 1</b>	<b>1,007,437</b>	<b>2,521,258</b>	<b>1,371,716</b>	<b>1,440,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,340,713</b>
<b>TOTAL PROJECT:</b>	<b>1,007,437</b>	<b>2,521,258</b>	<b>1,371,716</b>	<b>1,440,302</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,340,713</b>

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
<b>TOTAL 445377 1</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL DIST: 05</b>	<b>1,007,437</b>	<b>20,508,052</b>	<b>4,278,659</b>	<b>4,434,453</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>36,489,072</b>
<b>TOTAL TRANSIT</b>	<b>1,007,437</b>	<b>20,508,052</b>	<b>4,278,659</b>	<b>4,434,453</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>0</b>	<b>36,489,072</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLL-FORWARD REPORT  
 =====  
 MISCELLANEOUS  
 =====

Ocala-Marion TPO

ITEM NUMBER:430252 1 PROJECT DESCRIPTION:OCAJA ITS COUNTYWIDE MARION COUNTY TYPE OF WORK:ITS COMMUNICATION SYSTEM \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DRPT								
ACSL	0	1,129,340	0	0	0	0	0	1,129,340
SL	1,976,243	0	0	0	0	0	0	1,976,243
<b>TOTAL 430252 1</b>	<b>1,976,243</b>	<b>1,129,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,105,583</b>
<b>TOTAL PROJECT:</b>	<b>1,976,243</b>	<b>1,129,340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,105,583</b>

ITEM NUMBER:438328 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE TYPE OF WORK:EMERGENCY OPERATIONS \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
<b>TOTAL 438328 1</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>
<b>TOTAL PROJECT:</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>

ITEM NUMBER:438329 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR TYPE OF WORK:EMERGENCY OPERATIONS \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
<b>TOTAL 438329 1</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<b>TOTAL DIST: 05</b>	<b>1,978,850</b>	<b>1,130,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,108,891</b>
<b>TOTAL MISCELLANEOUS</b>	<b>1,978,850</b>	<b>1,130,041</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,108,891</b>

<b>GRAND TOTAL</b>	<b>144,028,088</b>	<b>59,067,474</b>	<b>9,171,632</b>	<b>6,519,790</b>	<b>4,915,949</b>	<b>4,958,468</b>	<b>185,303,402</b>	<b>413,964,803</b>
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**TO: CAC Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years 2019/2020 to 2023/2024 “Roll-Forward” Transportation Improvement Program (TIP) Amendment - **CORRECTION****

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At the October Citizens Advisory Committee (CAC) meeting, I shared with members a “Roll-Forward” list received by the Florida Department of Transportation (FDOT) Work Program. The list provided to you was an error that I made on behalf of the TPO. Please disregard the list provided at the October meeting.

Please find attached the **correct** version of the draft ‘Roll-Forward’ Fiscal Years (FY) 2019/2020 to 2023/2024 list in the back of the TIP document. This list was presented to and approved by the TPO Board on October 29. The following list below shows notable project-specific changes and additions for FY 19/20.

**4336601:** US 441 at SR 464 – additional \$1.2M for Traffic Operations (turn lanes)

**4392381:** US 441: SR 35 to SR 200 – additional \$3.2M for Resurfacing

**4302521:** Countywide ITS – \$3.1M for regional roadways

**4383291:** Countywide Emergency Sign Repair – \$3.1M

Additionally, an administrative modification was made to the FY 2019/2020 to 2023/2024 TIP for project **4385621: I-75 Rest Area Marion County**. The current TIP shows a total project cost of \$46,112,878 with \$43,337,688 programmed in FY 2022/23. This is also an error. The project is only programmed in the Work Program for the Northbound Rest Area with funding for Construction and Construction Engineering Inspection (CEI) totaling \$25,422,603.

If you have any questions regarding the TIP or any of the ‘Roll Forward’ projects, please contact me at 438-2631.



**Citizens Advisory Committee (CAC) Meeting**

Marion County Public Library  
2720 E. Silver Springs Blvd., Ocala, FL 34470  
Meeting Room C  
October 8, 2019  
3:00 PM

**MINUTES**

**Members Present:**

Joe London  
Paul Marraffino  
Richard McGinley  
Steve Rudnianyn  
Michelle Shearer (*arrived at 3:13pm*)

**Members Not Present:**

Davis Dinkins  
Travis Magamoll  
Suzanne Mangram  
Clark Yandle

**Others Present:**

Lisa Walsh  
Chip Griffen  
Chris Fernandez



### **Item 1. Call to Order and Roll Call**

Chairman Richard McGinley called the meeting to order at 3:02pm. Secretary Shakayla Irby called the roll. A quorum was not present. Michelle Shearer arrived at 3:13pm and a quorum was present at that time.

### **Item 2. Proof of Publication**

Secretary Shakayla Irby stated that the meeting had been published online on the TPO website, the City of Ocala, Belleview, and Dunnellon websites on October 1<sup>st</sup>, 2019.

### **Item 3a. Goals & Objectives 2045 Long-Range Transportation Plan (LRTP)**

Franco Saraceno, Associate Planner for Kittelson Associates gave a presentation on the Goals and Objectives for the 2045 LRTP and said that the TPO staff had kicked off the start to the Long-Range Transportation Plan (LRTP) 2045 Update in late May. The first part of the plan update was to identify the Goals and Objectives. Rather than a complete rebuild, the TPO decided to use the existing Goals and Objectives from the previous LRTP as a framework to build off of going into the plan update.

In July, TPO staff had begun their public involvement outreach by using a MetroQuest survey, a Facebook site, and a project specific website [www.ocalamarion2045.com](http://www.ocalamarion2045.com) to help garner participation regarding the Goals and Objectives.

In August, TPO staff held several public workshops throughout the TPO Planning Area to discuss the update as well. The presentation given by Franco highlighted all of the feedback received.

Franco asked the committee to help in ranking the Goals and Objectives by providing a survey. The Goals and Objectives set the foundation for the plan moving forward.

In addition, the Goals and Objectives would be used for ranking priority projects moving forward. Therefore, it was essential that the Goals and Objectives reflected the needs of the community.

### **Item 4a. Trail Safety, Connectivity, and Facility Plan**

Amber Gartner with Kimley-Horn gave a presentation to the committee on the Plan.

The TPO had entered into a contractual agreement with Kimley-Horn and Associates in July of 2018 for services related to a Trail Safety, Connectivity, and Facility Plan. The intent of the plan was to analyze existing trail systems throughout the TPO Planning Area, and to evaluate how they could be improved upon. Therefore, Kimley-Horn had spent the better part of a year analyzed the existing trail systems in the area, and had formulated those into the plan contained therein.

Some of the major takeaways presented by Ms. Gartner from the plan included, adding refuges such as shelters along the existing trails, providing better connectivity, and adding signage along the trails to indicate how far users were from towns, refuges, restrooms, and parking.

Mr. Rudnianyn made a motion to approve the Trails Safety, Connectivity, and Facility Plan. Mr. Marraffino seconded, and the motion passed unanimously.

#### **Item 4b. “Roll-Forward” Transportation Improvement Program (TIP)**

Mr. Balmes presented the “Roll-Forward” TIP and said that when the TPO’s Transportation Improvement Program (TIP) and Florida Department of Transportation (FDOT) Work Program was adopted on July 1<sup>st</sup>, there were cases in which some projects had not yet been authorized. The projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, but not in the TPO’s TIP.

Therefore, there was a need each year to reconcile the two documents.

The following highlights were the most notable project-specific changes, including funding:

- 4112565:** SR 35 (US 301) Dallas Pond Redesign – Add \$240K Construction, Right-of-Way
- 4261791:** Silver Springs State Park Pedestrian Bridges – Add \$409K Survey, Consultant
- 4302521:** ITS Countywide – Add \$1.13M
- 4306431:** I-75: N/O SR 500/US 27 to Alachua Co – Add \$221.3K, Resurfacing
- 4336521:** SR 40: SW 40<sup>th</sup> Ave to SW 27<sup>th</sup> Ave Turn Lanes – Reduce \$2.5M, Right-of-Way
- 4336611:** US 441: SR 40 to Broadway Traffic Operations – Reduce \$188K project costs
- 4354861:** Silver Springs Trail, SE 64<sup>th</sup> to Silver Spgs St. Park – NEW - \$4.5M (FY ‘24/25)
- 4356592:** SR 200 @ I-75 E & W Add turn lanes – NEW \$416K (FY ‘19/20)
- 4367561:** Dntown Ocala Trail to Silver Spgs St. Park – Moved PE \$253K ‘19/20 to ‘24/25
- 4373441:** SR 200: SW 60<sup>th</sup> to SW 38<sup>th</sup> – NEW \$783K, Resurface
- 4375962:** SR 50: NW 27<sup>th</sup> to SW 7<sup>th</sup> Sidewalk – NEW \$1.28M Tied to SR 40 Turn Lanes
- 4385621:** I-75 Rest Area Marion County – Reduce \$20.3M CST
- 4392381:** US 441: SR 25 to SR 200 – Reduce \$2.2M, Resurface
- 4431701:** I-75: Sumter Co. to SR 200 – Reduce \$2.7M, Resurface

Mr. Marraffino made a motion to approve the “Roll-Forward” TIP. Mr. London seconded, and the motion passed unanimously.

#### **Item 4c. Bylaws DRAFT**

At CAC meeting on September 10, 2019 Derrick Harris presented DRAFT Bylaws to the committee and noted some changes that the committee members wanted to see changed. The changes were listed in a strikethrough document provided by Mr. Harris for the committee to review.

Mr. Rudnianyn made a motion to approve the Bylaws DRAFT with the changes “if a committee member misses 3 meetings in a row without communication to TPO staff that committee member would be removed from the CAC”. Ms. Shearer seconded, and the motion passed unanimously.

### **Item 5. Consent Agenda**

Mr. Rudnianyn made a motion to approve the Consent Agenda. Mr. Marraffino seconded, and the motion passed unanimously.

### **Item 6. Comments by FDOT**

Mr. Graff said that the Florida Department of Transportation (FDOT) would hold an open public information outreach meeting to present the District Five Tentative Five-Year Work Program, seek public input, and provide interested persons the opportunity to express their views on the information.

The Tentative Five-Year Work Program provided direction on where and when to build transportation system improvements, and was used to forecast funds that would be needed for improvements across all modes of transportation including: Roadway, Bicycle, Freight, Seaports, Enhancement Projects (Trails and Sidewalks), Multimodal Transit (Passenger Operations), Pedestrian, Aviation, and Space.

District Five would hold a week long virtual public hearing on the Tentative Five-Year Work Program for Fiscal years 2020/2021 through 2024/2025 on Monday, Oct. 21 through Friday, Oct. 25. This is an opportunity to learn about proposed projects in the upcoming five years and provide input to FDOT. The online public hearing would be available 24 hours a day at [www.D5WPPH.com](http://www.D5WPPH.com). On the website, informational material will be available for viewing, along with opportunities to provide comments.

### **Item 7. Comments by TPO Staff**

Mr. Balmes reminded the committee that Mobility Week was October 25<sup>th</sup> – November 1<sup>st</sup> and that on October 30<sup>th</sup> starting at 11:30am the TPO would be hosting a Cycling Savvy Course at the Marion County Growth Services Training Room. The course would focus on laws, tactics, and techniques for effective cycling.

### **Item 8. Comments by CAC Members**

Ms. Shearer inquired about the colors of the new TPO logo and asked if they could be changed. Mr. Balmes said that the TPO logo and colors had been approved by the TPO board and at that point no changes could be made.

**Item 9. Public Comment**

Chris Fernandez owner of the Santos Bike Shop said that he would like to stay informed with the CAC committee and let bicyclist that come through his shop know of what is happening as far as upcoming projects. Secretary Shakayla Irby said that she would add his email address to the email distribution list.

**Item 10. Adjournment**

Chairman McGinley adjourned the meeting at 4:28pm.

Respectfully Submitted By:

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Shakayla Irby, TPO Administrative Assistant