



## **TECHNICAL ADVISORY COMMITTEE**

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34471  
2<sup>nd</sup> Floor Training Room

**November 14, 2017  
10:00 AM**

### **AGENDA**

**1. CALL TO ORDER AND ROLL CALL**

**2. PROOF OF PUBLICATION**

**3. ACTION ITEMS**

**A. TRAILS PRIORITY PROJECT AMENDMENT**

*TPO staff are requesting that the Trail Priority Projects be amended to include the 'Baseline to Santos' trail section.*

**B. ROLL-FORWARD TRANSPORTATION IMPROVEMENT PROGRAM**

*Staff will present the amended "Roll-Forward" Transportation Improvement Program. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program. Staff is recommending approval of the FY 2017/2018-2021/2022 Roll-Forward Transportation Improvement Program.*

**C. FTA CERTIFICATIONS AND ASSURANCES**

*Staff will present the required certifications and assurances for Federal Transit Administration funding.*

**D. ELECTION OF CHAIRMAN AND VICE-CHAIRMAN**

*Each year the Technical Advisory Committee is required to elect a chairman and vice-chairman to serve a one-year term. Currently, Mr. Kevin Smith is chairman and there is no vice chairman.*

#### **4. DISCUSSION ITEMS**

##### **A. I-75 AT NW 49<sup>TH</sup> STREET INTERCHANGE PROGRAM DEVELOPMENT AND ENVIRONMENTAL STUDY (PD&E)**

*FDOT staff and their consultant, Metric Engineering shall make a presentation regarding the kickoff of the 49<sup>th</sup> Street interchange project.*

##### **B. LEGISLATIVE PRIORITIES**

*Each year, the Transportation Planning Organization in coordination with the Florida Metropolitan Planning Organization Advisory Council develops a set of legislative priorities on which to focus for the upcoming legislative cycle.*

#### **5. CONSENT AGENDA**

##### **A. MINUTES – AUGUST 15, 2017**

#### **6. COMMENTS BY FDOT**

##### **A. FDOT District V Work Program**

##### **B. Construction Report**

#### **7. COMMENTS BY TPO STAFF**

#### **8. COMMENTS BY TAC MEMBERS**

#### **9. PUBLIC COMMENT (Limited to 5 minutes)**

#### **10. ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Technical Advisory Committee will be held on **January 9, 2018.***



**November 9, 2017**

**TO: TAC/CAC Committee Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: DRAFT FY 2023 Trails Priority Project Amendment**

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The Department of Environmental Protection has requested that a new trail section be added to the Trails Priority Projects list in order to be eligible for a grant allocation from the Shared-Use Non-motorized (SUN) Trails program. The proposed addition is the Baseline to Santos section that would extend approximately four and one-half miles from the Baseline Trailhead to the Santos Trailhead. Additional details regarding the current status and the planned construction of this property will be discussed at the meeting on November 14<sup>th</sup>.

If you have any questions regarding the ranking of this specific project please contact me in our office at (629-8297).

Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2016

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). need to contact Jim Couliard, deal seems to be done. Significant archaeological site (need to set up meeting)
2	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES	\$ 225,000	CST FY 2018.
3	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020.
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study FY 2018.
8	Watula Trail	Tuscawilla Art Park	NE 8th St/SR 492	0.5	-	CST	TBD	Design FY 2018
9	Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
10	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	
11	Baseline to Santos Trail	Baseline Trailhead	Santos Trailhead	4.5	HOF	CST	\$ 1,500,000	
<b>Funded Projects</b>								
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	Bids received. 240-270 days
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	Bids received. 240-270 days Baseline to Santos trail new funding source?

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop



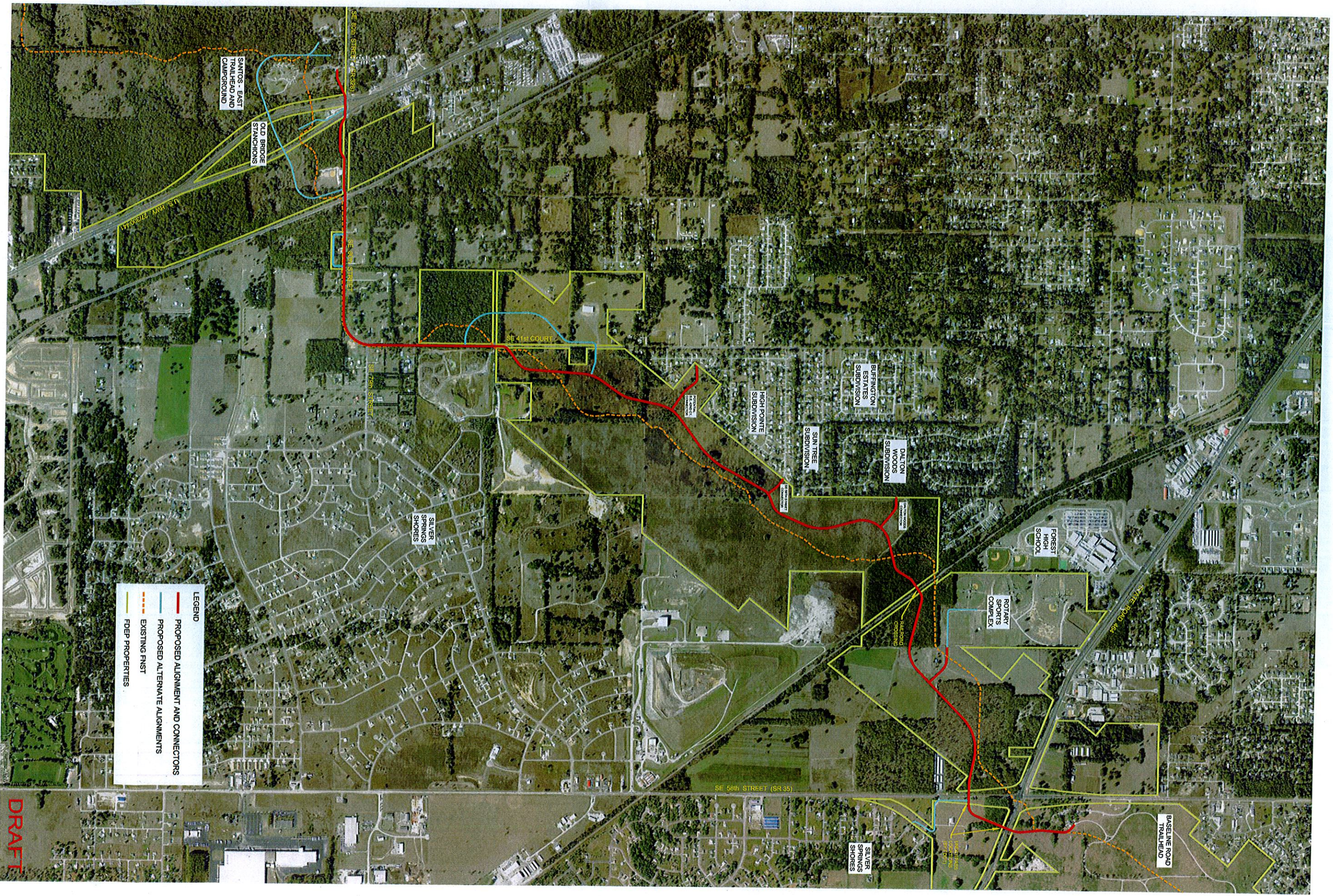
Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2016

PD&E - Project Development & Environmental Study

ROW - Right-of-way

STJMMD - St. Johns Water Management District





- LEGEND**
- PROPOSED ALIGNMENT AND CONNECTORS
  - PROPOSED ALTERNATE ALIGNMENTS
  - - - EXISTING FNST
  - - - FDEP PROPERTIES

**DRAFT**



*Dec-09*



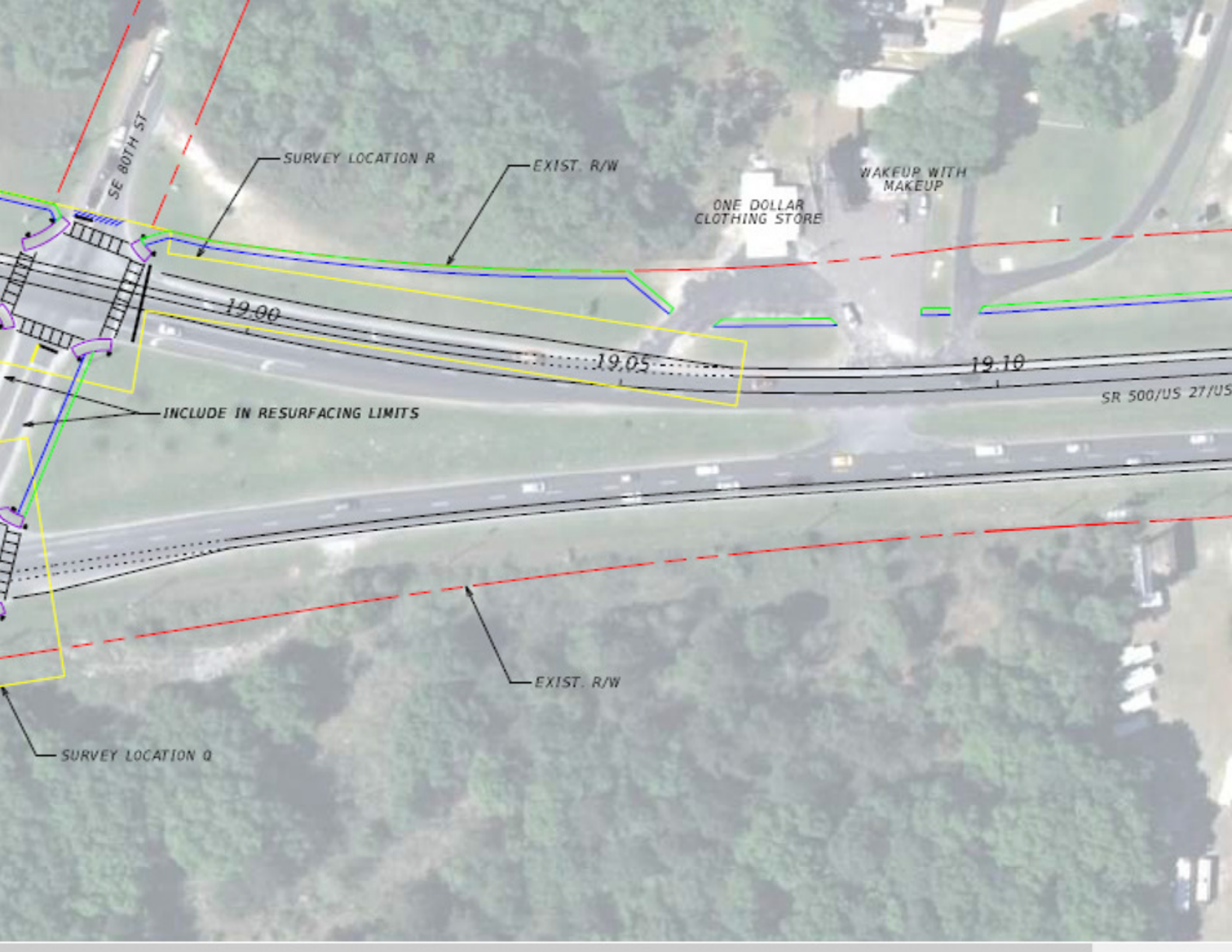
**CORRIDOR MAP**



TRAIL CORRIDOR STUDY  
 BASELINE ROAD TRAILHEAD  
 TO SANTO EAST TRAILHEAD  
 MARION COUNTY, FLORIDA







SE 80TH ST

SURVEY LOCATION R

EXIST. R/W

ONE DOLLAR CLOTHING STORE

WAKEUP WITH MAKEUP

19.00

19.05

19.10

SR 500/US 27/US

INCLUDE IN RESURFACING LIMITS

EXIST. R/W

SURVEY LOCATION Q



**November 9, 2017**

**TO: TAC/CAC Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: DRAFT FY 2017/2018-2021/2022 'ROLL-FORWARD'  
TRANSPORTATION IMPROVEMENT PROGRAM**

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Attached is the 'Draft' 2017/2018 – 2021/2022 'Roll-Forward' Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

TPO staff will present all significant changes to committee members at the November 14th meeting. TPO staff is requesting approval of the projects and their associated tables within the DRAFT 'Roll-Forward' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION

2017/2018 – 2021/2022  
'ROLL-FORWARD'  
TRANSPORTATION IMPROVEMENT  
PROGRAM

Adopted May 23, 2017  
Amended August 29, 2017 - 439238-1  
Amended October 10, 2017 - 433651-1  
'Roll-Forward' Adopted November XX, 2017



## Table of Contents

- Executive Summary
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- Section 5 - Aviation Projects
- Section 6 - Transit Projects

**Ocala/Marion County Transportation Planning Organization**

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P.O. Box 1270  
Ocala, Florida 34478-1270  
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David Moore, **Chairman**  
Marion County Commission

Brent Malever  
Ocala City Council

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City of Ocala, Mayor

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Marion County Commission

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Ocala City Council

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Marion County Commission

**STAFF**

Michael Daniels  
Director

Kayleen Hamilton  
Transit Manager

Kenneth Odom  
Transportation Planner

Anne McGaffic  
GIS Analyst

Shakayla Jacobs, Administrative Assistant

Administrative Assistant

**GLOSSARY OF ABBREVIATIONS**

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO



RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### **Federal and State Funded Highway Projects**

This chapter contains project descriptions for the FDOT District Five 2017/2018 - 2021/2022 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### **Public Transportation Element**

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,421 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2015 showed that SunTran provided 31,547 revenue hours and 493,241 revenue miles of service to 415,762 unlinked passengers. Total annual operating expenses for the period were \$1.66 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

### **Aviation Element**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions

of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

### **Amendments to or Removals from Transportation Improvement Program**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 milion.

### **CONSISTENCY WITH OTHER PLANS**

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any

state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

### **Administrative Amendments**

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

### **PROJECT PRIORITY SELECTION PROCESS**

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the

plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

OCALA/MARION COUNTY TPO  
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA							Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS				SIS	
1	NW 49th Street Interchange												
	(FDOT FM# 435209-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Jazlyn Heywood MLOU Approved: 1/26/2015 Scheduled IJR Approval Date: June 2016 <i>Working with Marion County/FDOT to possibly expedite project schedule.</i>
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
	IJR to be funded by Marion County	PD&E	\$2,033,596										
2	SR 40/US 441 Intersection Op. Improvement I												
	NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Todd Alexander Plans Complete:12/2016 <i>Fully funded.</i>
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		ROW			\$255,000	\$235,000							
		CST					\$1,761,080						
3	US 441 Intersection Op. Improvement II												
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Project Manager: Todd Alexander Plans Complete:7/2016 <i>\$2,100,603 LRE</i>
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		ROW			\$363,709	\$280,000	\$232,744						
4	SR 35 Intersection Op. Improvement												
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		PE			\$355,000								
5	SR 40 Downtown Multi-Modal Improvement												
	US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops Improvements	CST	Project Manager: Matt Hassan
		<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>					
		PE	\$952,753										
6	SR 40 East Multi-Modal Improvement												
	NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures and intersection reconstruction at SR 35.	PE	
7	SR 40 West Multi-Modal Improvement												
	CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	

IJR - Interchange Justification Report  
 PD and E - Project Development Enviro Study  
 PE - Preliminary Engineering  
 ROW - Right-of-Way Acquisition  
 CST - Construction

OCALA/MARION COUNTY TPO  
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
8	<b>SR 200</b>											
	<b>CR 484 to Citrus County Line</b> (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
9	<b>SR 40/I-75 Interchange Operational Improvements</b>											
	<b>SW 40<sup>th</sup> Avenue to SW 27<sup>th</sup> Avenue</b> (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>				
		PE	\$12,567									
		ROW		\$80,000	\$43,600	\$3,420,000	\$1,274,359					
10	<b>CR 484/I-75 Interchange Operational Improvements</b>											
	<b>SW 20<sup>th</sup> Avenue Road to CR 475A</b> (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>				
		PE	\$3,948									
		ROW				\$2,063,796						
11	<b>NE 36<sup>th</sup> Avenue</b>											
	<b>SR 492 to NE 35<sup>th</sup> Street</b> (FDOT FM# 431798-1) <i>PD&amp;E Underway</i> <i>Project includes grade separation over CSX S line</i>	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	<b>Implementation Phases:</b>	<b>PHASE</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>				
		PD&E	\$21,343									
	<b>SR 492 to NE 20<sup>th</sup> Place (.4 miles)</b> (FDOT FM# 431798-2)									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
	<b>(.4 miles)</b> (FDOT FM# 431798-3) <i>Project includes grade separation over CSX S line</i>									Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Project Manager: Heather Johnstone Plans complete: 5/2017
		PE	\$149,869									
		ROW	\$350,000	\$4,240,000	\$4,285,000	\$1,615,000	\$257,840					
		RRU			\$650,000							
		CST			\$14,840,792							
	<b>(.8 miles)</b> (FDOT FM# 431798-4)									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
		PE	\$8,273									
12	<b>Marion Oaks Extension and Flyover</b>											
	<b>SW 18th Ave Rd to CR 475/w I-75 Flyover</b>	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project
13	<b>Emerald Road Extension</b>											
	<b>SE 92nd Loop to Emerald Road</b>	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project

IJR - Interchange Justification Report  
 PD and E - Project Development Enviro Study  
 PE - Preliminary Engineering  
 ROW - Right-of-Way Acquisition  
 CST - Construction



OCALA/MARION COUNTY TPO  
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/Capacity Ratio	LOS	SIS			
14	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	8,200	50%	C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>
15	NW 37th Avenue											
	SR 40 to US 27	1.63	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project
16	NE 8th Avenue											
	SR 40 to SR 492	0.85	4	E	28,900	8,600	30%	C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project
17	SR 40 - East											
	NE 60th Court to CR 314 (FDOT FM# 410674-2) <i>Funding Status</i>	10.0	2	C	12,400	13,600	110%	E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated
		<i>PHASE</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>				
		ENV	\$1,163,794									
		PE	\$11,106	\$700,000								
		ROW	\$330,300	\$2,759,500	\$2,085,100	\$1,030,000	\$344,270					
		CST		\$122,300,473								
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,400	136%		Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>Next phase right of way</i>
		<i>PHASE</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>				
		ENV	\$474,186									
		PE	\$96,198									
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,200	86%		Yes	Add 2 Lanes	PE	New Project Includes Black Bear Scenic Trail <i>Next phase design</i>
18	US 27/I-75 Interchange Operational Improvements											
	NW 44th Avenue to NW 35th Avenue <i>Funding Status</i> (FDOT FM# 433680-1)	-	4	D	39,800	21,600	54%	C	Yes	Operational/Capacity Improvements	PD&E	New Project
19	NE 25th Avenue											
	SR 492 to NE 35th Street (FDOT FM# 431797-1) <i>PD&amp;E Underway</i>	1.6	2	D	14,040	9,100	65%	D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018
		<i>PHASE</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>				
		PD&E	\$2,797									
		PE	\$987,948									
	<i>Project includes grade separation over CSX 'S' line</i>											

OCALA/MARION COUNTY TPO  
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
20	SW 95th Street Interchange											
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	New Project
21	US 27											
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	20,600	54%	C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i> (FDOT FM# 433633-1)											
22	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	C	No	Add 2 Lanes	PD&E	New Project
23	CR 484											
	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%	C	No	Add 2 Lanes	PD&E	New Project
24	CR 484											
	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
25	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%	C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
26	US 301 - South											
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%	C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
27	SR 326											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	C	Yes	Add 2 Lanes	PE	New Project

Off-System Priorities

**2023 OFF-SYSTEM PRIORITIES**

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1A	SW 49 <sup>th</sup> Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
1B	SW 49 <sup>th</sup> Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE - \$1.34 Million, ROW - \$3.525 Million, CST- \$9.83 Million)
2A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
2B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_\$ 15K, CST-\$ 95K)
3	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	Widen shoulders to mitigate roadway departure crashes.
4	East Pennsylvania Avenue (CR 484) Bicycle Improvements	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection & Signalize	DES	TBD	Study to reconfigure intersection and signalization.
9	NE 8th Road	SR 492	CR 200A	-	City of Ocala	Multi-Use Path	DES	TBD	Add 8' Multi-Use Path
10	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
<b>2022 OFF-SYSTEM PRIORITIES (FULLY FUNDED)</b>									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY 2018.</u> Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of 7 transit buses.
(6)	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	<u>Funded in FY 2018.</u> Intersection operations improvements.
(7)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	<u>PE funded in FY 2019.</u> <u>CST funded in FY 2021.</u>

Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2017

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). need to contact Jim Couliard, deal seems to be done. Significant archaeological site (need to set up meeting)
2	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES	\$ 225,000	CST FY 2018.
3	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020.
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study FY 2018.
8	Watula Trail	Tusawilla Art Park	NE 8th St/SR 492	0.5	-	CST	TBD	Design FY 2018
9	Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
10	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	
<b>Funded Projects</b>								
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	Bids received. 240-270 days
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	Bids received. 240-270 days Baseline to Santos trail new funding source?

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

## **PUBLIC INVOLVEMENT**

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is

posted on the TPO website. A physical copy of the document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

## **CERTIFICATION**

The most recent certification review was conducted by the Florida Department of Transportation in March 2017. The Department recommended that the urban transportation planning process be certified for fiscal year 2017/2018. The next certification review will be performed in the spring of 2018.

## LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition

RRU  
RT MNT  
UTIL

Railroad & Utilities  
Routine Maintenance  
Utilities Construction

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**FEDERAL FUNDING TYPES**

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<b><u>NATIONAL HIGHWAY SYSTEM</u></b>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<b><u>SURFACE TRANSPORTATION PROGRAM</u></b>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.



<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

#### SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

#### BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
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plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

**STATE OF FLORIDA FUNDING**

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4409001	I-75 FRAME ON SYSTEM	859,132	5,266,276	0	0	0	6,125,408
4409002	I-75 FRAME OFF SYSTEM	322,460	1,883,671	0	0	0	2,206,131
<b>Total</b>		<b>1,181,592</b>	<b>7,149,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,331,539</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4106742	SR 40	0	0	88,744,640	0	0	88,744,640
4306431	I-75	231,916	0	0	0	0	7,154,520
4356592	SR 200	5,579,160	0	0	0	0	6,302,050
4356602	SR 326	177,000	197,000	1,193,012	68,920	0	2,034,686
<b>Total</b>		<b>5,988,076</b>	<b>197,000</b>	<b>89,937,652</b>	<b>68,920</b>	<b>0</b>	<b>104,235,896</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4272801	US 441	0	0	0	0	0	17,261
4317971	NE 25TH AVENUE	400,276	0	0	0	0	431,000
4317982	NE 36TH AVENUE	0	0	0	0	0	10,854
4356602	SR 326	3,604	0	0	0	0	56,248
4363581	LAND BRIDGE TRAIL	3,324	0	0	0	0	54,150
4385671	CR 42	0	0	0	0	0	53,898
<b>Total</b>		<b>407,204</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>623,411</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
4106742	SR 40	0	0	0	0	0	187,200
4317982	NE 36TH AVENUE	0	0	0	0	0	178,670
4324211	SR 40	19,698	0	0	0	0	115,411
4362911	SANTOS GAP TRAIL	0	0	0	0	0	899,000
<b>Total</b>		<b>19,698</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,380,281</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
4106742	SR 40	1,161,161	0	0	0	0	1,161,161

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
4336511	CR 484	0	0	0	0	0	970,709
<b>Total</b>		<b>1,161,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,131,870</b>
<b>ACTA - ADVANCE CONSTRUCTION TALT</b>							
4106743	SR 40	474,186	0	0	0	0	474,187
<b>Total</b>		<b>474,186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>474,187</b>
<b>ACTL - ADVANCE CONSTRUCTION TALL</b>							
4362911	SANTOS GAP TRAIL	0	0	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>BNDS - BOND - STATE</b>							
2386511	SR 200	0	0	0	0	0	251,979
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,979</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4293631	SR 40	0	0	0	0	0	519,480
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,480</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4355491	SW 49TH AVENUE	0	7,841,066	0	0	0	7,841,066
<b>Total</b>		<b>0</b>	<b>7,841,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,841,066</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
4317982	NE 36TH AVENUE	0	0	0	0	0	521,958
4317984	NE 36TH AVENUE	0	0	0	0	0	390,358
4385671	CR 42	0	0	0	0	0	117,534
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,029,850</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136153	LIGHTING AGREEMENTS	352,957	363,547	374,456	385,691	397,258	2,216,584

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4181071	PRIMARY IN HOUSE	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	37,398,556
4233912	ASPHALT RESURFACING	651,000	0	0	0	0	2,824,209
4278392	PERFORMANCE AESTHETICS	517,000	758,500	740,000	740,000	740,000	6,290,000
4291781	UNPAVED SHOULDER REPAIR	208,432	0	0	0	0	1,340,983
4291821	PAVEMENT MARKINGS -	1,280,642	0	0	0	0	4,092,135
4317311	DRAINAGE REPAIRS	259,366	0	0	0	0	427,936
4383291	NATURAL DISASTER MARION COUNTYWIDE	101	0	0	0	0	101
4383293	NATURAL DISASTER MARION OFF STATE ON FED	101	0	0	0	0	101
4383294	NATURAL DISASTER MARION OFF STATE OFF FED	101	0	0	0	0	101
4383295	NATURAL DISASTER MARION INTERSTATE	101	0	0	0	0	101
4404621	OCALA OPERATIONS COMPLEX	45,000	0	0	0	0	45,000
<b>Total</b>		<b>5,038,161</b>	<b>2,839,781</b>	<b>2,832,190</b>	<b>2,907,664</b>	<b>2,919,231</b>	<b>54,635,807</b>
<b>DC - STATE PRIMARY PE CONSULTANTS</b>							
2386771	SR 35	0	0	0	0	0	89
2387191	SR 40	0	0	0	0	0	1,628
4272801	US 441	0	0	0	0	0	4,433
4290831	US 27	0	0	0	0	0	1,396
4368791	SR 200	0	0	0	0	0	2,720
4373391	US 27	0	0	0	0	0	1,609
4373441	SR 200	0	0	0	0	0	2,720
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,595</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386481	US 41	1,193,821	34,026,556	0	0	0	45,735,910
2386511	SR 200	0	0	0	0	0	402,670

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386782	US 27	0	0	0	0	0	563,783
2386931	SR 35	902,289	0	0	0	0	3,352,077
2387191	SR 40	0	0	0	0	0	8,422,970
4106741	SR 40	0	0	0	0	0	2,294,994
4106742	SR 40	60,000	0	0	0	0	556,206
4130194	TRAFFIC SIGNALIZATION	360,102	351,548	351,548	0	0	4,224,772
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4242831	US 441	0	0	0	0	0	449,480
4272801	US 441	3,671	0	0	0	0	1,965,696
4282132	I-75	0	0	0	0	0	18,332
4290831	US 27	0	0	0	0	0	582,730
4306551	SR 492	2,933,680	0	0	0	0	2,933,680
4306561	SR 40	0	0	0	0	0	227,390
4319351	SR 40 DOWNTOWN OCALA	0	0	0	0	0	748,866
4336521	SR 40	0	0	1,197,185	0	0	1,304,216
4336601	US 441	0	320,000	240,000	199,754	0	759,754
4336611	US 441	0	240,000	220,000	126,202	0	586,202
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	53,069
4344081	SR 40	28,782	0	0	0	0	200,140
4350571	I-75	30,000	0	0	0	0	1,044,001
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	16,016	0	0	0	0	2,500,000
4354922	SR 40 INTERSECTION IMPROVEMENTS	0	0	0	0	0	778,972
4356592	SR 200	766	0	0	0	0	188,389



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4356602	SR 326	0	0	8,664	0	0	23,533
4356661	US 441	1,153,033	0	0	0	0	1,720,295
4363711	US 441	62,841	0	0	0	0	62,841
4368791	SR 200	0	1,647,764	0	0	0	2,525,518
4370171	OCALA INTERNATIONAL AIRPORT	0	2,000,000	1,600,000	0	0	3,600,000
4373391	US 27	0	7,378,743	0	0	0	7,929,513
4373441	SR 200	67,782	0	0	0	0	286,761
4378181	I-75	0	0	0	0	0	407,700
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	855,000	855,000
4378271	I-75	0	0	0	0	570,000	570,000
4378281	I-75	0	0	0	0	0	438,500
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	0	800,000	800,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	4,268,398
4392381	US 441	2,300,000	0	1,719,208	0	0	4,019,208
4407801	OCALA INTERNATIONAL	0	0	0	0	521,909	521,909
<b>Total</b>		<b>9,112,783</b>	<b>46,964,611</b>	<b>5,336,605</b>	<b>841,833</b>	<b>2,746,909</b>	<b>112,608,743</b>
<b>DER - EMERGENCY RELIEF - STATE FUNDS</b>							
4383281	NATURAL DISASTER MARION COUNTYWIDE	600	0	0	0	0	3,207
<b>Total</b>		<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4106742	SR 40	0	0	27,075,000	0	0	27,075,000
4282132	I-75	0	0	0	0	0	2,213,236
4350571	I-75	0	0	0	0	0	2,161,368

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4356602	SR 326	0	0	0	0	0	5,033
<b>Total</b>		<b>0</b>	<b>0</b>	<b>27,075,000</b>	<b>0</b>	<b>0</b>	<b>31,454,637</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	119,507	52,800	0	0	0	1,517,357
2386511	SR 200	6,478	0	0	0	0	1,434,398
2386771	SR 35	7,310	0	0	0	0	582,053
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)	1,339	0	0	0	0	27,817
2386782	US 27	18,287	0	0	0	0	58,188
2386931	SR 35	118,786	0	0	0	0	978,695
2387191	SR 40	45,872	0	0	0	0	1,203,225
4106741	SR 40	367	0	0	0	0	154,083
4106742	SR 40	0	0	0	0	0	229,309
4106743	SR 40	32,662	0	0	0	0	286,829
4162201	SR 326	10,891	0	0	0	0	56,469
4195841	US 41	82,432	0	0	0	0	154,950
4242831	US 441	43,392	0	0	0	0	67,558
4272731	SR 35	5,637	0	0	0	0	20,658
4272801	US 441	0	0	0	0	0	68,668
4282132	I-75	107,986	0	0	0	0	286,097
4290831	US 27	0	0	0	0	0	33,786
4293631	SR 40	88,607	0	0	0	0	102,512
4295821	I-75 (AT SW 95TH STREET)	39,868	0	0	0	0	40,356
4306551	SR 492	205,652	0	0	0	0	267,268
4306561	SR 40	8,270	0	0	0	0	113,310

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4324211	SR 40	0	0	0	0	0	37,942
4336521	SR 40	82,791	43,600	0	0	0	229,485
4336601	US 441	9,877	43,709	40,000	32,990	0	232,088
4336611	US 441	19,742	15,000	15,000	12,436	0	97,877
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	1,566	0	0	0	0	10,028
4344081	SR 40	2,995	0	0	0	0	24,999
4350571	I-75	76,239	0	0	0	0	103,155
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	5,633	0	0	0	0	39,999
4354661	I-75	57,475	0	0	0	0	80,171
4354922	SR 40 INTERSECTION IMPROVEMENTS	9,630	0	0	0	0	10,000
4356591	SR 200	385	0	0	0	0	4,599
4356661	US 441	102,929	0	0	0	0	131,822
4356861	US 441	10,000	0	77,257	0	0	87,257
4363711	US 441	3,649	0	0	0	0	6,999
4368791	SR 200	12,148	42,240	0	0	0	84,239
4373391	US 27	1,580	0	0	0	0	29,999
4373441	SR 200	621,534	0	0	0	0	663,837
4378181	I-75	41,714	0	0	0	0	65,499
4378261	I-75 MARION COUNTY REST AREAS	87,253	0	0	0	0	87,253
4378271	I-75	0	0	0	0	135,248	135,248
4378281	I-75	46,122	0	0	0	0	46,996
4385621	I-75 MARION COUNTY REST AREAS	0	30,000	0	0	0	88,600

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4392381	US 441	9,842	0	5,415	0	0	15,415
<b>Total</b>		<b>2,146,447</b>	<b>232,349</b>	<b>137,672</b>	<b>45,426</b>	<b>135,248</b>	<b>10,016,505</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4282132	I-75	0	0	0	0	0	4,784,766
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,784,766</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4130194	TRAFFIC SIGNALIZATION	285,328	0	0	0	0	670,289
<b>Total</b>		<b>285,328</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>670,289</b>
<b>DPTO - STATE - PTO</b>							
4224401	OCALA/MARION UPWP	9,720	0	0	0	0	87,136
4241231	SUNTRAN	588,664	0	0	0	0	3,075,354
4314011	TPO PLANNING STUDIES	17,309	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	24,000	0	0	0	0	24,000
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4317983	NE 36TH AVENUE	123,833	0	0	0	0	2,759,746
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4335171	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4370111	MARION COUNTY AIRPORT	113,432	0	0	0	0	880,000
4370241	MARION COUNTY AIRPORT	13,600	185,190	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	608,731	0	0	0	0	642,251
4384171	MARION COUNTY AIRPORT	0	0	0	261,019	0	261,019
4384231	MARION COUNTY AIRPORT	0	0	0	38,782	0	38,782
4384251	MARION COUNTY AIRPORT	120,000	0	0	0	0	120,000
4384271	MARION COUNTY AIRPORT	0	0	0	247,098	0	247,098

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DPTO - STATE - PTO</b>							
4384281	MARION COUNTY AIRPORT	400,000	0	0	0	0	400,000
4384301	MARION-DUNNELLON	0	0	441,937	0	0	441,937
4384321	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4384331	MARION COUNTY AIRPORT	0	0	93,573	0	0	93,573
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	97,726	0	97,726
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,230	0	355,230
4407781	OCALA INTERNATIONAL	400,000	0	0	0	0	400,000
4407791	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
<b>Total</b>		<b>3,465,716</b>	<b>820,168</b>	<b>1,202,575</b>	<b>1,700,596</b>	<b>736,087</b>	<b>13,925,249</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4385621	I-75 MARION COUNTY REST AREAS	0	1,800,000	0	0	0	26,700,000
<b>Total</b>		<b>0</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,700,000</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2386481	US 41	28,966	0	0	0	0	1,689,121
2386511	SR 200	0	0	0	0	0	92,531
2386771	SR 35	0	0	0	0	0	2,149,107
2386931	SR 35	0	0	0	0	0	20,075,526
2387191	SR 40	0	0	0	0	0	12,474,208
4106741	SR 40	0	0	0	0	0	12,609
4162201	SR 326	0	0	0	0	0	378,990
4195841	US 41	0	0	0	0	0	72,709
4242831	US 441	0	0	0	0	0	50,932
4272801	US 441	532	0	0	0	0	3,852,747

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4282132	I-75	0	0	0	0	0	867,845
4290831	US 27	0	0	0	0	0	2,147,588
4293631	SR 40	0	0	0	0	0	46,188
4306431	I-75	0	0	0	0	0	1,056,853
4306551	SR 492	0	0	0	0	0	11,813
4306561	SR 40	0	0	0	0	0	434,724
4324211	SR 40	0	0	0	0	0	54,364
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	313
4350571	I-75	0	0	0	0	0	138,433
4354661	I-75	0	0	0	0	0	596,142
4356592	SR 200	0	0	0	0	0	808
4356861	US 441	430,000	0	589,750	0	0	1,019,750
4368791	SR 200	0	9,146,239	0	0	0	9,165,994
4373391	US 27	0	35,904	0	0	0	53,561
4373441	SR 200	4,460,454	0	0	0	0	4,474,826
4378181	I-75	0	0	0	0	0	134
<b>Total</b>		<b>4,919,952</b>	<b>9,182,143</b>	<b>589,750</b>	<b>0</b>	<b>0</b>	<b>63,945,000</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4224401	OCALA/MARION UPWP	77,758	0	0	0	0	697,102
4314011	TPO PLANNING STUDIES	138,481	59,902	61,699	67,566	0	327,648
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4371881	MARION TRANSIT SERVICES	1,000	0	0	0	0	1,000
4388661	MARION TRANSIT SERVICES	1,000	0	0	0	0	1,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	73,610	73,610
<b>Total</b>		<b>1,198,739</b>	<b>1,089,427</b>	<b>1,142,700</b>	<b>1,217,022</b>	<b>1,268,785</b>	<b>6,536,017</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	7,267,000	0	0	0	7,267,000
<b>Total</b>		<b>0</b>	<b>7,267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,267,000</b>
<b>EB - EQUITY BONUS</b>							
2386771	SR 35	0	0	0	0	0	833,440
4106742	SR 40	0	0	0	0	0	139,975
4106743	SR 40	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	0	0	0	0	0	876,499
4319351	SR 40 DOWNTOWN OCALA	0	0	0	0	0	258,845
4354841	PRUITT TRAIL	7,971	0	0	0	0	10,000
<b>Total</b>		<b>7,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,255,689</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4315491	MARION COUNTY AIRPORT	270,000	0	0	0	0	270,000
4370241	MARION COUNTY AIRPORT	153,000	2,083,385	0	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	6,848,223	0	0	0	0	7,225,321
4384231	MARION COUNTY AIRPORT	0	0	0	436,300	0	436,300
<b>Total</b>		<b>7,271,223</b>	<b>2,083,385</b>	<b>0</b>	<b>436,300</b>	<b>0</b>	<b>10,168,006</b>
<b>FSF1 - FED STIMULUS, S/W MANAGED</b>							
2386771	SR 35	0	0	0	0	0	26,213,990
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,213,990</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4241231	SUNTRAN	0	0	0	0	0	1,600,000
4271881	SUNTRAN	2,132,968	0	0	0	0	2,132,968
4271882	SUNTRAN	7,518,146	2,192,058	2,257,820	2,325,554	2,395,321	16,688,899
4333041	SUNTRAN	400,000	400,000	400,000	0	0	1,200,000
<b>Total</b>		<b>10,051,114</b>	<b>2,592,058</b>	<b>2,657,820</b>	<b>2,325,554</b>	<b>2,395,321</b>	<b>21,621,867</b>
<b>HPP - HIGH PRIORITY PROJECTS</b>							
2386481	US 41	0	0	0	0	0	692,422
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692,422</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4272801	US 441	0	0	0	0	0	3,170,678
4324211	SR 40	0	0	0	0	0	973,613
4348441	CR 42	406,641	0	0	0	0	475,165
4350571	I-75	0	0	0	0	0	892,724
4363711	US 441	120,384	0	0	0	0	210,918
4398871	PEDESTRIAN LIGHTING BUNDLE	57,841	214,757	0	0	0	284,757
<b>Total</b>		<b>584,866</b>	<b>214,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,007,855</b>
<b>LF - LOCAL FUNDS</b>							
4224401	OCALA/MARION UPWP	0	0	0	0	0	87,136
4241231	SUNTRAN	0	0	0	0	0	4,265,860
4271881	SUNTRAN	633,242	0	0	0	0	633,242
4271882	SUNTRAN	1,880,537	548,015	564,455	581,389	598,830	4,173,226
4314011	TPO PLANNING STUDIES	17,309	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	6,000	0	0	0	0	6,000
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LF - LOCAL FUNDS</b>							
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	<b>3,312,002</b>
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	<b>5,435,657</b>
4335171	MARION COUNTY AIRPORT	41,800	0	0	0	0	<b>41,800</b>
4336513	CR 484 INTERCHANGE	0	0	0	4,393,910	0	<b>4,393,910</b>
4355171	SUNTRAN	0	900,000	0	0	0	<b>900,000</b>
4355471	SW 44TH AVENUE	0	1,553,699	0	0	0	<b>1,553,699</b>
4355491	SW 49TH AVENUE	0	8,448,934	0	0	0	<b>8,448,934</b>
4361861	SW 80TH AVENUE	0	0	0	0	0	<b>23,984</b>
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	103,226	0	<b>103,226</b>
4370111	MARION COUNTY AIRPORT	0	0	0	0	0	<b>220,000</b>
4370171	OCALA INTERNATIONAL AIRPORT	0	500,000	400,000	0	0	<b>900,000</b>
4370241	MARION COUNTY AIRPORT	3,400	46,297	0	0	0	<b>49,697</b>
4370311	OCALA INTERNATIONAL AIRPORT	152,183	0	0	0	0	<b>160,563</b>
4384171	MARION COUNTY AIRPORT	0	0	0	65,255	0	<b>65,255</b>
4384231	MARION COUNTY AIRPORT	0	0	0	9,696	0	<b>9,696</b>
4384251	MARION COUNTY AIRPORT	30,000	0	0	0	0	<b>30,000</b>
4384271	MARION COUNTY AIRPORT	0	0	0	61,775	0	<b>61,775</b>
4384281	MARION COUNTY AIRPORT	100,000	0	0	0	0	<b>100,000</b>
4384301	MARION-DUNNELLON	0	0	110,484	0	0	<b>110,484</b>
4384321	MARION COUNTY AIRPORT	41,800	0	0	0	0	<b>41,800</b>
4384331	MARION COUNTY AIRPORT	0	0	23,393	0	0	<b>23,393</b>
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	24,431	200,000	<b>224,431</b>
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	<b>515,877</b>
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,231	0	<b>355,231</b>

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LF - LOCAL FUNDS</b>							
4385671	CR 42	0	0	0	0	0	1,306,337
4407781	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407791	OCALA INTERNATIONAL	25,000	0	0	0	0	25,000
4407801	OCALA INTERNATIONAL	0	0	0	0	130,477	130,477
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
<b>Total</b>		<b>4,623,798</b>	<b>13,661,448</b>	<b>2,846,398</b>	<b>7,960,987</b>	<b>2,860,569</b>	<b>37,864,897</b>
<b>MA - MIN. ALLOCATION (ANY AREA)</b>							
2386771	SR 35	0	0	0	0	0	422,670
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,670</b>
<b>ML - MA, AREAS &lt;= 200K</b>							
2386511	SR 200	0	0	0	0	0	1,891,323
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,891,323</b>
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>							
4306431	I-75	0	0	0	0	0	20,334,976
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,334,976</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4272801	US 441	0	0	0	0	0	29,847
4306551	SR 492	1,903,562	0	0	0	0	1,903,562
4306561	SR 40	0	0	0	0	0	1,604,181
4344081	SR 40	593,229	0	0	0	0	593,229
4368791	SR 200	0	1,481,547	0	0	0	1,481,547
<b>Total</b>		<b>2,496,791</b>	<b>1,481,547</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,612,366</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393311	OCALA/MARION URBAN AREA FY	488,002	0	0	0	0	1,238,977

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393312	OCALA/MARION URBAN AREA FY	0	493,574	499,745	0	0	993,319
4393313	OCALA/MARION URBAN AREA FY	0	0	0	499,745	499,745	999,490
<b>Total</b>		<b>488,002</b>	<b>493,574</b>	<b>499,745</b>	<b>499,745</b>	<b>499,745</b>	<b>3,231,786</b>
<b>RHH - RAIL HIGHWAY X-INGS - HAZARD</b>							
4406081	NW 6TH TERRACE	217,884	0	0	0	0	217,884
4406091	SE 9TH AVENUE	168,014	0	0	0	0	168,014
<b>Total</b>		<b>385,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385,898</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4369101	SE 2ND AVENUE	401	0	0	0	0	185,796
4405941	NW 56TH STREET	917	0	0	0	0	191,005
<b>Total</b>		<b>1,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>376,801</b>
<b>SA - STP, ANY AREA</b>							
2386481	US 41	0	6,297,688	0	0	0	7,285,322
2386511	SR 200	0	0	0	0	0	538,174
2386771	SR 35	0	0	0	0	0	126,362
4106742	SR 40	0	0	541,500	0	0	541,500
4106743	SR 40	0	0	0	0	0	1,000,000
4195841	US 41	0	0	0	0	0	81,156
4272801	US 441	0	0	0	0	0	5,135
4290831	US 27	30,329	0	0	0	0	5,331,579
4317971	NE 25TH AVENUE	367,065	0	0	0	0	404,960
4317982	NE 36TH AVENUE	12,354	0	0	0	0	94,455
4317984	NE 36TH AVENUE	1,528	0	0	0	0	88,255
4319351	SR 40 DOWNTOWN OCALA	76,000	0	0	0	0	150,117

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SA - STP, ANY AREA</b>							
4324211	SR 40	0	0	0	0	0	355,629
4344081	SR 40	11,081	0	0	0	0	11,081
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	850
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	1,100,000	0	0	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	2,617,154	0	0	2,617,154
4385671	CR 42	4,890	0	0	0	0	1,054,173
4392381	US 441	0	0	18,921,115	0	0	18,921,115
<b>Total</b>		<b>503,247</b>	<b>6,297,688</b>	<b>23,179,769</b>	<b>0</b>	<b>0</b>	<b>39,707,017</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
4106742	SR 40	0	0	5,939,333	0	0	5,939,333
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,939,333</b>	<b>0</b>	<b>0</b>	<b>5,939,333</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
2386481	US 41	0	0	0	0	0	213,966
2386511	SR 200	0	0	0	0	0	213,888
2386931	SR 35	160,273	0	0	0	0	8,575,251
4106742	SR 40	700,000	0	0	0	0	6,173,053
4106743	SR 40	0	0	0	0	0	5,416,792
4195841	US 41	0	0	0	0	0	49,069
4272731	SR 35	0	0	0	0	0	187,310
4272801	US 441	6,655	0	0	0	0	642,214
4306561	SR 40	0	0	0	0	0	95,581
4317971	NE 25TH AVENUE	170,448	0	0	0	0	1,154,977
4317982	NE 36TH AVENUE	0	0	0	0	0	106,154
4317984	NE 36TH AVENUE	0	0	0	0	0	538,161

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SL - STP, AREAS &lt;= 200K</b>							
4324211	SR 40	49,658	0	0	0	0	69,529
4336511	CR 484	145,000	0	0	0	0	145,000
4336512	CR 484	0	0	0	2,063,796	0	2,063,796
4336521	SR 40	0	0	2,222,815	1,274,359	1,041,576	4,538,750
4336611	US 441	0	0	0	1,622,442	0	1,622,442
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	1,661,140	1,661,140
4354841	PRUITT TRAIL	5,296	0	0	0	3,528,508	3,686,008
4354861	SILVER SPRINGS BIKEWAY	0	0	1,412,773	0	0	1,412,773
4355171	SUNTRAN	0	3,600,000	0	0	0	3,600,000
4355471	SW 44TH AVENUE	0	2,874,301	0	0	0	2,874,301
4361861	SW 80TH AVENUE	33	0	0	0	0	1,354,408
4362911	SANTOS GAP TRAIL	2,899	0	0	0	0	2,056,033
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	3,300,000
4393311	OCALA/MARION URBAN AREA FY	75,000	0	0	0	0	315,300
<b>Total</b>		<b>1,315,262</b>	<b>6,474,301</b>	<b>3,635,588</b>	<b>4,960,597</b>	<b>6,231,224</b>	<b>52,065,896</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	0	0	0	0	0	2,122,796
2386511	SR 200	0	0	0	0	0	213,876
2386931	SR 35	5,491	0	0	0	0	1,777,026
4106742	SR 40	2,728,639	2,085,100	1,030,000	344,270	0	6,644,307
4106743	SR 40	0	0	0	0	0	124,266
4195841	US 41	0	0	0	0	0	1,444,745
4336511	CR 484	506,713	0	0	0	0	1,232,342
4344081	SR 40	10,270	0	0	0	0	10,270

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
4348441	CR 42	3,000	0	0	0	0	3,000
4363711	US 441	46,215	0	0	0	0	46,215
<b>Total</b>		<b>3,300,328</b>	<b>2,085,100</b>	<b>1,030,000</b>	<b>344,270</b>	<b>0</b>	<b>13,618,843</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	170	0	170
4319351	SR 40 DOWNTOWN OCALA	5,722	0	0	0	0	135,783
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	6,398	0	0	0	0	408,097
4354861	SILVER SPRINGS BIKEWAY	0	0	472,724	0	0	472,724
4364071	US 441	2,000	0	0	0	0	22,230
4364741	COUNTYWIDE SIDEWALK IMPROVEMENTS	5,939	0	0	0	0	66,000
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	317,096	0	0	0	317,096
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	155,000	0	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	253,000	0	0	253,000
4393101	OSCEOLA TRAIL	799,175	0	0	0	0	799,175
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	35,605	0	278,661	0	314,266
<b>Total</b>		<b>819,234</b>	<b>507,701</b>	<b>725,724</b>	<b>278,831</b>	<b>0</b>	<b>2,943,541</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4106742	SR 40	163,794	0	0	0	0	163,794
4106743	SR 40	0	0	0	0	0	150,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	260,773	0	260,773
<b>Total</b>		<b>163,794</b>	<b>0</b>	<b>0</b>	<b>260,773</b>	<b>0</b>	<b>574,567</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4106743	SR 40	0	0	0	0	0	375,813
4261791	SILVER SPRINGS STATE PARK	6,992	0	0	0	0	379,722

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4319351	SR 40 DOWNTOWN OCALA	9,508	0	0	0	0	90,459
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	211,445
4354841	PRUITT TRAIL	0	0	0	0	181,492	181,492
4354861	SILVER SPRINGS BIKEWAY	25,000	0	2,594,547	0	0	3,119,547
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	772,000	0	772,000
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	1,441,659	0	0	0	0	1,441,659
4371901	BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN	75,000	0	0	0	0	75,000
4393101	OSCEOLA TRAIL	268,245	0	0	0	0	268,245
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	605	0	0	0	605
<b>Total</b>		<b>1,826,404</b>	<b>605</b>	<b>2,594,547</b>	<b>772,000</b>	<b>181,492</b>	<b>6,915,987</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4317983	NE 36TH AVENUE	4,251,558	19,775,792	1,615,550	257,840	0	26,239,182
4336513	CR 484 INTERCHANGE	0	0	0	1,432,794	0	1,432,794
<b>Total</b>		<b>4,251,558</b>	<b>19,775,792</b>	<b>1,615,550</b>	<b>1,690,634</b>	<b>0</b>	<b>27,671,976</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
<b>Federal</b>	39,646,108	30,667,090	125,403,545	11,164,012	10,576,567	<b>217,457,322</b>
<b>Local</b>	4,623,798	13,661,448	2,846,398	7,960,987	2,860,569	<b>31,953,200</b>
<b>State</b>	29,219,945	96,722,910	38,789,342	7,186,153	6,537,475	<b>178,455,825</b>
<b>State 100%</b>	600	0	5,939,333	0	0	<b>5,939,933</b>
<b>Total</b>	<b>73,490,451</b>	<b>141,051,448</b>	<b>172,978,618</b>	<b>26,311,152</b>	<b>19,974,611</b>	<b>433,806,280</b>



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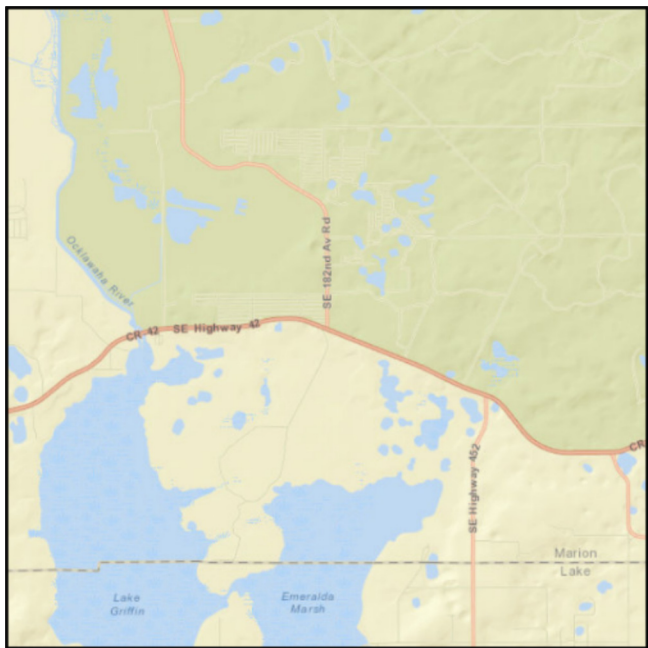
**Section 1 - Federal / State Projects**

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**CR 42**

**4348441**

**Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** AT SE 182ND AVE RD  
**To:**  
**Lead Agency:** Marion County  
**Length:** .307  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	2,441	0	0	0	0	2,441
CST	SN	3,000	0	0	0	0	3,000
CST	HSP	404,200	0	0	0	0	404,200
<b>Total</b>		<b>409,641</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409,641</b>

**Prior Cost < 2017/18:** 33,049  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 442,690  
**Project Description:** Add eastbound turn lane on CR 42.

**CR 42**

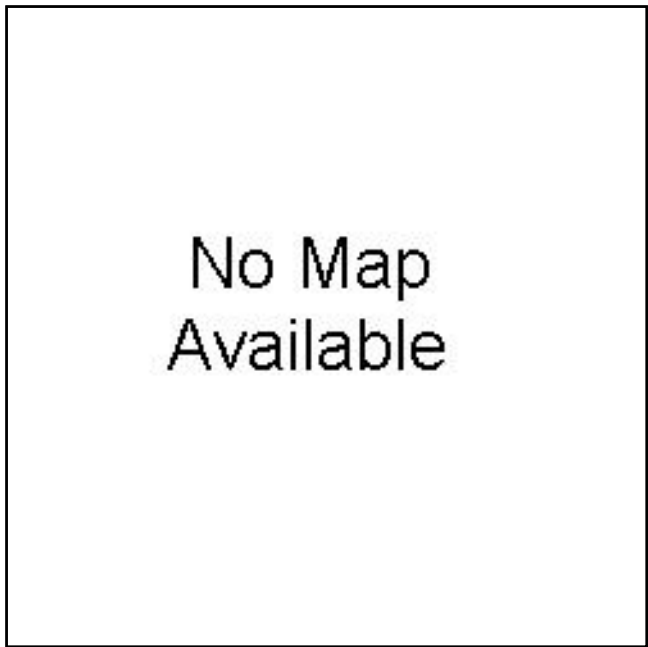
**4385671**

**Non-SIS**

**Work Summary:** RESURFACING      **From:** SE 58TH AVE TO W OF US 301  
**To:** US 441 TO CR 25

**Lead Agency:** Marion County      **Length:** 7.820

**LRTP #:** Goal 6: Objective 3 -  
 Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SA	4,890	0	0	0	0	4,890
<b>Total</b>		<b>4,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,890</b>

**Prior Cost < 2017/18:** 2,527,052  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,531,942  
**Project Description:** Routine resurfacing.

**CR 484**

**4336512**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVE  
**To:** CR 475A  
**Lead Agency:** Marion County  
**Length:** .161  
**LRTP #:** Goal 3: Page 2-9

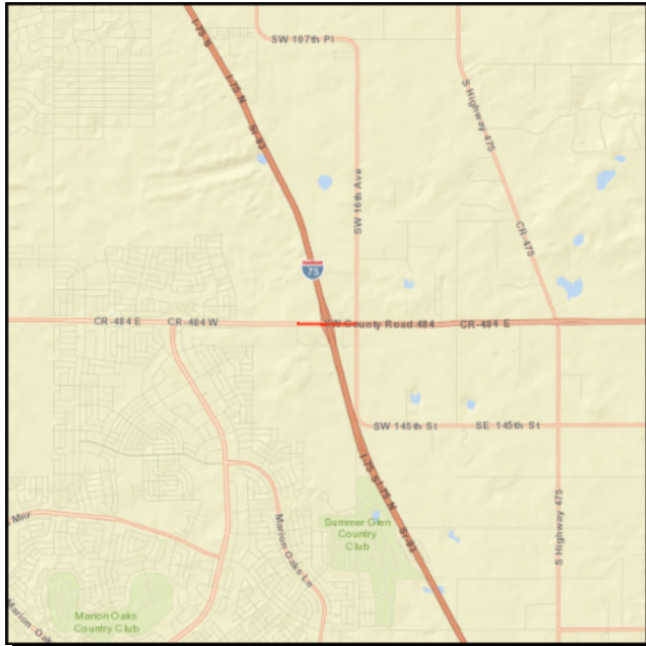
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SL	0	0	0	2,063,796	0	2,063,796
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,063,796</b>	<b>0</b>	<b>2,063,796</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,063,796  
**Project Description:** Upgrade existing interchange. (Priority Project #11)

**CR 484**

**4336511**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVENUE  
**To:** CR 475A  
**Lead Agency:** Managed by FDOT  
**Length:** .414  
**LRTP #:** Page 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SN	6,713	0	0	0	0	6,713
ROW	SN	500,000	0	0	0	0	500,000
ROW	SL	145,000	0	0	0	0	145,000
<b>Total</b>		<b>651,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,713</b>

**Prior Cost < 2017/18:** 1,696,338

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,348,051

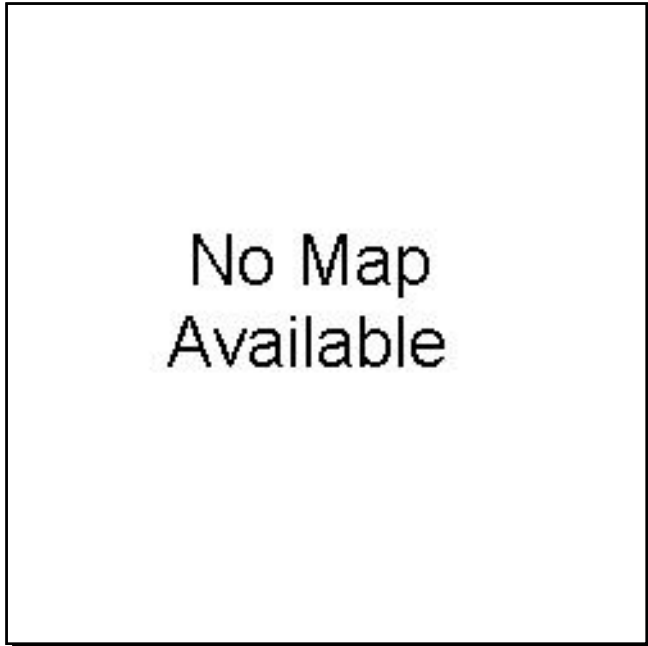
**Project Description:** Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access. (Priority Project #10)

**CR 484 INTERCHANGE**

**4336513**

**Non-SIS**

**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVE  
**To:** CR475A  
**Lead Agency:** Marion County  
**Length:** .161  
**LRTP #:** Page 5-2



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	4,393,910	0	4,393,910
ROW	TRIP	0	0	0	1,432,794	0	1,432,794
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>5,826,704</b>	<b>0</b>	<b>5,826,704</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,826,704

**Project Description:** Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

**I-75**

**4282132**

**SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** N of US 27  
**To:** ALACHUA CL  
**Lead Agency:** MANAGED BY OCALA/MARION TPO  
**Length:** 20 Miles  
**LRTP #:** Goal 3 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	107,986	0	0	0	0	107,986
<b>Total</b>		<b>107,986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>107,986</b>

**Prior Cost < 2017/18:** 4,012,372

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,120,358

**Project Description:** Continuing development of the countywide Intelligent Transportation System program. (Installation of underground fiber-optic cable.)

**I-75**

**4378181**

**SIS**



**Work Summary:** LANDSCAPING      **From:** AT CR 318  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** .413  
**LRTP #:** Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	41,714	0	0	0	0	41,714
<b>Total</b>		<b>41,714</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,714</b>

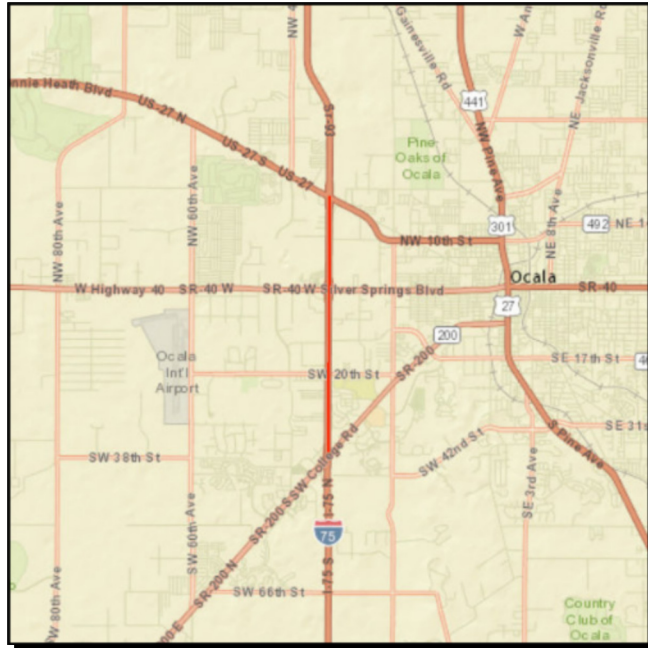
**Prior Cost < 2017/18:** 431,619  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 473,333  
**Project Description:** Landscaping and aesthetic improvements at the CR 318 interchange.



**I-75**

**4354661**

**SIS**



**Work Summary:** LANDSCAPING **From:** SR 200 & US 27

**To:**

**Lead Agency:** FDOT

**Length:** 4.364 MI

**LRTP #:** Objective 1.15: Page 2-3

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	57,475	0	0	0	0	57,475
<b>Total</b>		<b>57,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57,475</b>

**Prior Cost < 2017/18:** 618,838

**Future Cost > 2021/22:** 0

**Total Project Cost:** 676,313

**Project Description:** Landscaping & aesthetic improvements at SR 200 and US 27 interchanges. Beautification projects are intended to assist the City of Ocala with the Gateway Initiative to aesthetically enhance the primary corridors entering the city.

**I-75**

**4378271**

**SIS**



**Work Summary:** LANDSCAPING      **From:** AT CR 484  
**To:**  
**Lead Agency:** FDOT      **Length:** .407  
**LRTP #:** Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	0	0	0	135,248	<b>135,248</b>
CST	DDR	0	0	0	0	570,000	<b>570,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>705,248</b>	<b>705,248</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 705,248  
**Project Description:** Landscaping and aesthetic improvements at the CR 484 interchange.

**I-75**

**4306431**

**SIS**



**Work Summary:** RESURFACING      **From:** N OF US 27 INTERCHANGE  
**To:** ALACHUA CL  
**Lead Agency:** FDOT      **Length:** 19.846 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACNP	231,916	0	0	0	0	<b>231,916</b>
<b>Total</b>		<b>231,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,916</b>

**Prior Cost < 2017/18:** 28,314,433  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 28,546,349  
**Project Description:** Routine resurfacing.

**I-75**

**4378281**

**SIS**

**Work Summary:** LANDSCAPING      **From:** AT SW 20TH STREET  
**To:**  
**Lead Agency:** FDOT      **Length:** .500  
**LRTP #:** Goal 5: Page 2-10



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	46,122	0	0	0	0	46,122
<b>Total</b>		<b>46,122</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,122</b>

**Prior Cost < 2017/18:** 439,374

**Future Cost > 2021/22:** 0

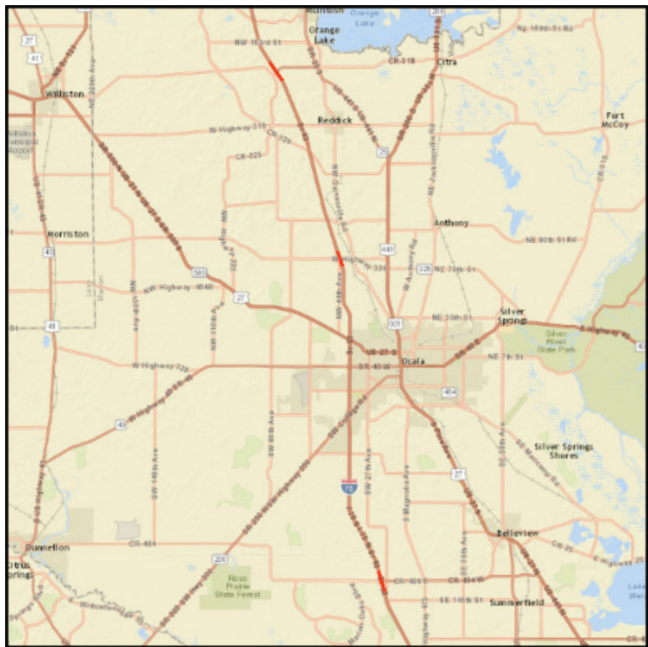
**Total Project Cost:** 485,496

**Project Description:** Landscaping and aesthetic improvements at the SW 20th Street overpass.

**I-75**

**4350571**

**SIS**



**Work Summary:** LIGHTING      **From:** AT CR 484, SR 326 & CR 318

**To:**

**Lead Agency:** FDOT      **Length:** 28.270 MI

**LRTP #:** Goal 6: Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	6,083	0	0	0	0	6,083
CST	DIH	70,156	0	0	0	0	70,156
CST	DDR	30,000	0	0	0	0	30,000
<b>Total</b>		<b>106,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106,239</b>

**Prior Cost < 2017/18:** 4,233,442

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,339,681

**Project Description:** Enhance illumination at selected interchanges.

**I-75 (AT NW 49TH STREET)**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** NW 49TH ST  
**To:** NW 35TH ST  
**Lead Agency:** FDOT **Length:** .001  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DDR	16,016	0	0	0	0	<b>16,016</b>
PDE	DIH	5,633	0	0	0	0	<b>5,633</b>
PE	SL	0	0	0	0	1,661,140	<b>1,661,140</b>
<b>Total</b>		<b>21,649</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,661,140</b>	<b>1,682,789</b>

**Prior Cost < 2017/18:** 2,518,350

**Future Cost > 2021/22:** 0

**Total Project Cost:** 4,201,139

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

**I-75 (AT SW 95TH STREET)**

**4295821**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** SW 49TH AVE  
**To:** CR 475A  
**Lead Agency:** FDOT      **Length:** 1.200 mi  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DIH	39,868	0	0	0	0	39,868
<b>Total</b>		<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,868</b>

**Prior Cost < 2017/18:** 488

**Future Cost > 2021/22:** 0

**Total Project Cost:** 40,356

**Project Description:** New interchange construction at I-75 and SW 95th Street. (Priority Project #16)

**I-75 FRAME OFF SYSTEM**

**4409002**

**Non-SIS**

**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:**  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** .000  
**LRTP #:** Goal 6: Objective 1 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	322,460	0	0	0	0	322,460
CST	ACFP	0	1,883,671	0	0	0	1,883,671
<b>Total</b>		<b>322,460</b>	<b>1,883,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,206,131</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,206,131

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems



**I-75 FRAME ON SYSTEM**

**4409001**

**Non-SIS**

**Work Summary:**

ITS FREEWAY  
MANAGEMENT

**From:**

**To:**

**Lead Agency:**

FDOT

**LRTP #:** Goal 6: Objective 1 -  
Page 2-11

No Map  
Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	859,132	0	0	0	0	859,132
CST	ACFP	0	5,266,276	0	0	0	5,266,276
<b>Total</b>		<b>859,132</b>	<b>5,266,276</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,125,408</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 6,125,408

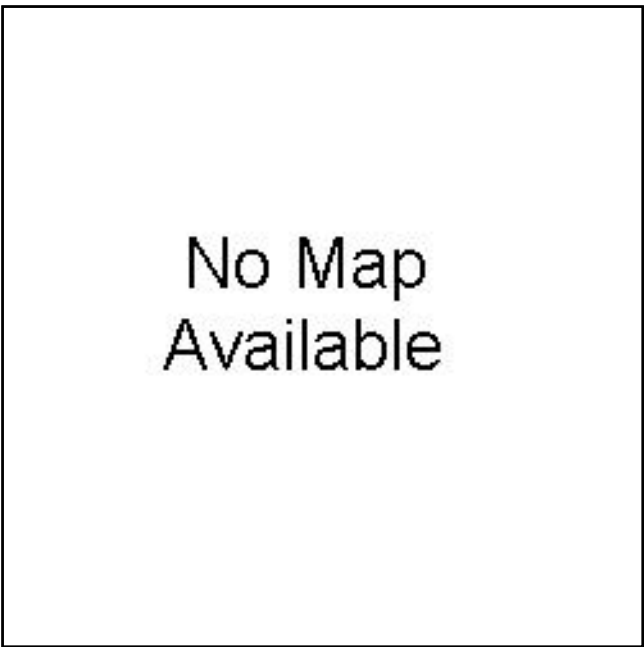
**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.



**I-75 MARION COUNTY REST AREAS**

**4378261**

**SIS**



**Work Summary:** LANDSCAPING      **From:**  
**Lead Agency:** FDOT                      **To:**  
**Length:** .542  
**LRTP #:** Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	87,253	0	0	0	0	87,253
CST	DDR	0	0	0	0	855,000	855,000
<b>Total</b>		<b>87,253</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>855,000</b>	<b>942,253</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 942,253  
**Project Description:** Vegetative installation and maintenance.

**I-75 WILDWOOD WEIGH STATION REPAIRS**

**4403111**

**SIS**



**Work Summary:** MCCO WEIGH STATION From: STATIC/WIM  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** 1.136  
**LRTP #:** Goal 6: Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DWS	0	7,267,000	0	0	0	7,267,000
<b>Total</b>		<b>0</b>	<b>7,267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,267,000</b>

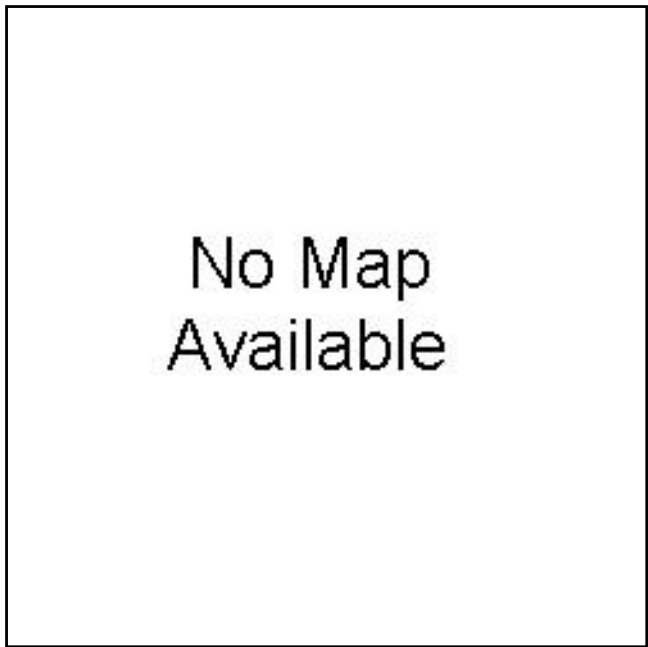
**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 7,267,000  
**Project Description:** Repair concrete aprons around the vehicle scales.

**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**

**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** MARION COUNTY/CITY OF OCALA  
**To:**  
**Lead Agency:** City of Ocala/Marion County  
**Length:** .000  
**LRTP #:** Goal 6: Objective 1 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	SA	0	0	2,617,154	0	0	2,617,154
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,617,154</b>	<b>0</b>	<b>0</b>	<b>2,617,154</b>

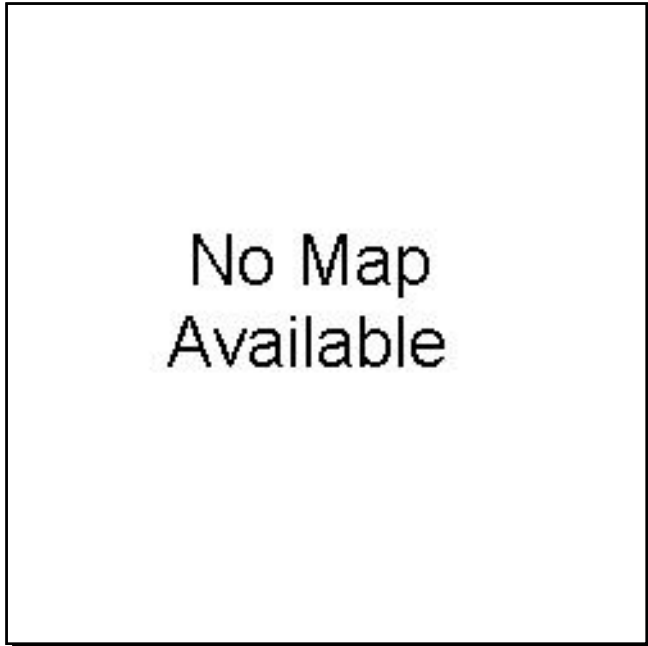
**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,617,154  
**Project Description:** ITS capital and operations support for City of Ocala and Marion County.

**NATURAL DISASTER MARION COUNTYWIDE**

**4383281**

**Non-SIS**

**Work Summary:** EMERGENCY OPERATIONS **From:**  
 OPERATIONS **To:**  
**Lead Agency:** Managed by FDOT **Length:** .000



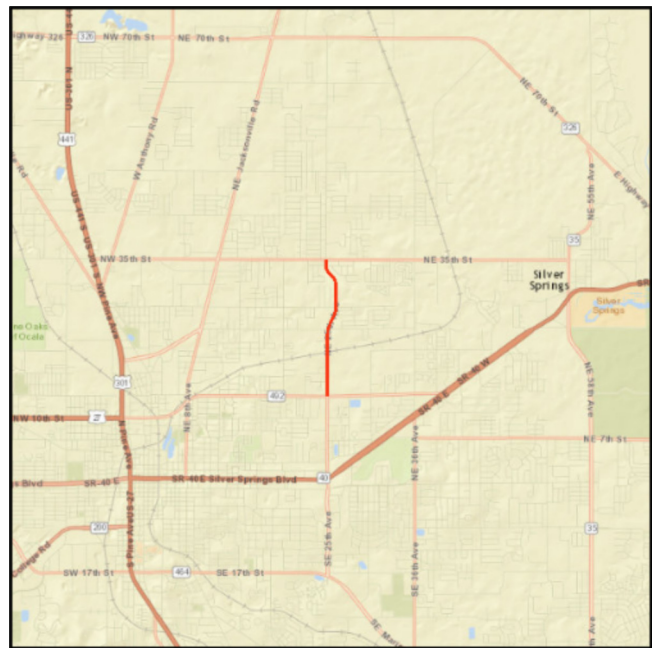
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MSC	DER	600	0	0	0	0	600
<b>Total</b>		<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600</b>

**Prior Cost < 2017/18:** 2,607  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 3,207  
**Project Description:**

**NE 25TH AVENUE**

**4317971**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 35TH STREET  
**Lead Agency:** FDOT  
**Length:** 1.597 mi  
**LRTP #:** 7-15

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	367,065	0	0	0	0	<b>367,065</b>
PDE	SL	2,357	0	0	0	0	<b>2,357</b>
PE	ACSA	400,276	0	0	0	0	<b>400,276</b>
PE	SL	168,091	0	0	0	0	<b>168,091</b>
<b>Total</b>		<b>937,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,789</b>

**Prior Cost < 2017/18:** 1,929,647

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,867,436

**Project Description:** Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

**NE 36TH AVENUE**

**4317982**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SR 492  
**To:** NE 20TH PLACE  
**Lead Agency:** Managed by FDOT  
**Length:** .448  
**LRTP #:** 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	12,354	0	0	0	0	12,354
<b>Total</b>		<b>12,354</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,354</b>

**Prior Cost < 2017/18:** 899,737

**Future Cost > 2021/22:** 0

**Total Project Cost:** 912,091

**Project Description:** Widen corridor to four-lanes with sidewalks and bicycle lanes. (Priority Project #12)



**NE 36TH AVENUE**

**4317983**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT  
**From:** NE 20TH PL  
**To:** NORTH OF NE 25TH ST  
**Lead Agency:** FDOT  
**Length:** .350  
**LRTP #:** 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DPTO	123,833	0	0	0	0	<b>123,833</b>
ROW	TRIP	4,251,558	4,285,000	1,615,550	257,840	0	<b>10,409,948</b>
CST	TRIP	0	14,840,792	0	0	0	<b>14,840,792</b>
RRU	TRIP	0	650,000	0	0	0	<b>650,000</b>
<b>Total</b>		<b>4,375,391</b>	<b>19,775,792</b>	<b>1,615,550</b>	<b>257,840</b>	<b>0</b>	<b>26,024,573</b>

**Prior Cost < 2017/18:** 2,988,767

**Future Cost > 2021/22:** 0

**Total Project Cost:** 29,013,340

**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12)

**NE 36TH AVENUE**

**4317984**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** N OF NE 25TH STREET  
**To:** NE 35TH STREET  
**Lead Agency:** Managed by FDOT  
**Length:** .719  
**LRTP #:** 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	1,528	0	0	0	0	1,528
<b>Total</b>		<b>1,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,528</b>

**Prior Cost < 2017/18:** 1,015,246

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,016,774

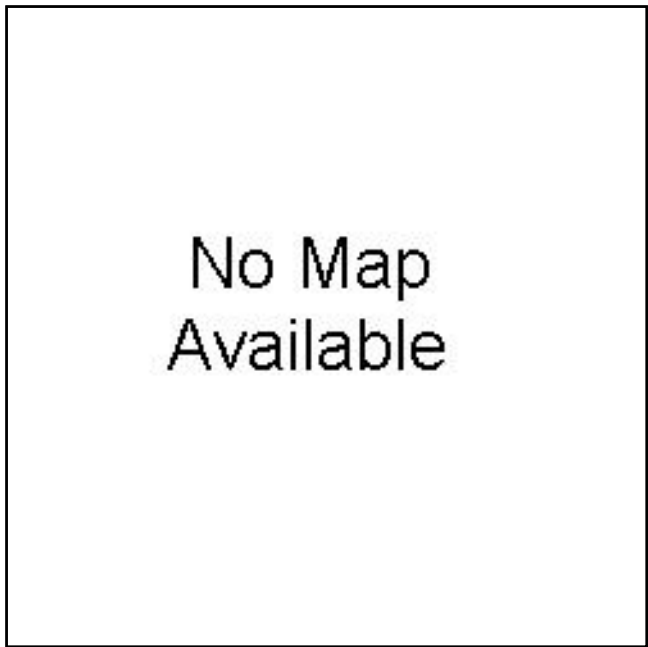
**Project Description:** Widen corridor to four-lanes with sidewalks and bicycle lanes. (Priority Project #12)

**NW 56TH STREET**

**4405941**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627164-B  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .010  
**LRTP #:** Goal 6: Objective 3 -  
 Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	917	0	0	0	0	917
<b>Total</b>		<b>917</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>917</b>

**Prior Cost < 2017/18:** 190,088

**Future Cost > 2021/22:** 0

**Total Project Cost:** 191,005

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

**NW 6TH TERRACE**

**4406081**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627179  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000  
**LRTP #:** Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHH	217,884	0	0	0	0	217,884
<b>Total</b>		<b>217,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217,884</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 217,884

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

**OCALA OPERATIONS COMPLEX**

**4404621**

**Non-SIS**

**Work Summary:** FIXED CAPITAL OUTLAY **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	45,000	0	0	0	0	45,000
<b>Total</b>		<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 45,000

**Project Description:** Maintenance of the Ocala Operations Complex to replace HVAC equipment in some of the existing buildings.

**PEDESTRIAN LIGHTING BUNDLE**

**4398871**

**SIS**

**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**LRTP #:** Goal 1: Objective 2 - Pg. 2-8

No Map Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	57,841	0	0	0	0	57,841
CST	HSP	0	214,757	0	0	0	214,757
<b>Total</b>		<b>57,841</b>	<b>214,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>272,598</b>

**Prior Cost < 2017/18:** 12,159

**Future Cost > 2021/22:** 0

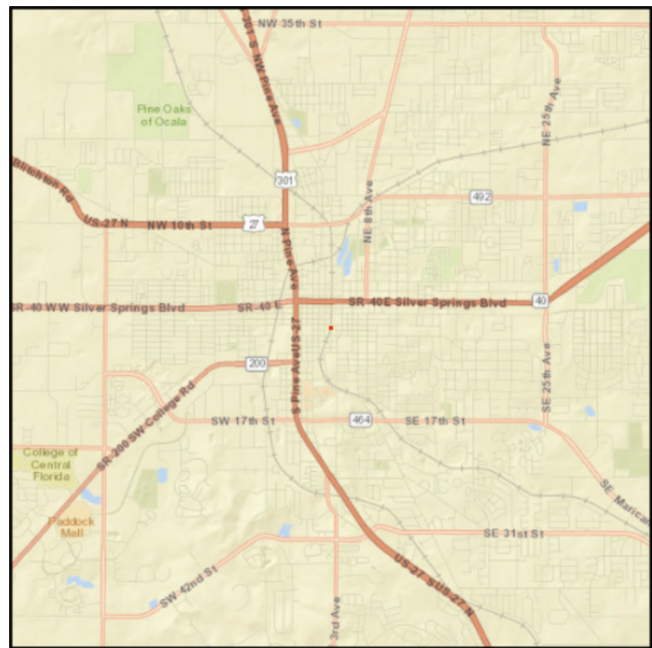
**Total Project Cost:** 284,757

**Project Description:** Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

**SE 2ND AVENUE**

**4369101**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627216-R

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	401	0	0	0	0	401
<b>Total</b>		<b>401</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>401</b>

**Prior Cost < 2017/18:** 185,395

**Future Cost > 2021/22:** 0

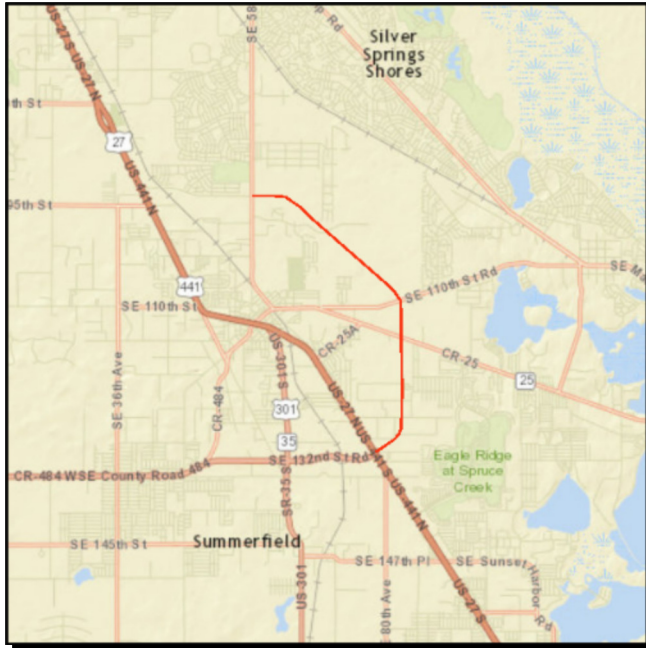
**Total Project Cost:** 185,796

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

**SE 92ND LOOP (BELLEVIEW BELTWAY)**

**2386774**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** US 441  
**To:** SR 35  
**Lead Agency:** Marion County  
**Length:** 0.001 mi  
**LRTP #:** 7-13

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	1,339	0	0	0	0	1,339
<b>Total</b>		<b>1,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,339</b>

**Prior Cost < 2017/18:** 26,478

**Future Cost > 2021/22:** 0

**Total Project Cost:** 27,817

**Project Description:** Design funding for the SE 92nd Loop (Bellevue Beltway) project.



**SE 9TH AVENUE**

**4406091**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627217-X  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .000  
**LRTP #:** Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHH	168,014	0	0	0	0	168,014
<b>Total</b>		<b>168,014</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168,014</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 168,014

**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

**SR 200**

**4368791**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** CR 484  
**To:** SW 60TH AVE  
**Lead Agency:** FDOT      **Length:** 6.168  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	12,148	0	0	0	0	<b>12,148</b>
CST	DS	0	9,146,239	0	0	0	<b>9,146,239</b>
CST	DIH	0	42,240	0	0	0	<b>42,240</b>
CST	DDR	0	1,647,764	0	0	0	<b>1,647,764</b>
CST	NHRE	0	1,481,547	0	0	0	<b>1,481,547</b>
<b>Total</b>		<b>12,148</b>	<b>12,317,790</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,329,938</b>

**Prior Cost < 2017/18:** 930,080  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 13,260,018  
**Project Description:** Routine resurfacing.

**SR 200**

**4356591**

**Non-SIS**

**Work Summary:** ADD TURN LANE(S) **From:** AT SW 38TH CT  
**To:**  
**Lead Agency:** FDOT **Length:** .260  
**LRTP #:** Goal 6:Objective 1 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	385	0	0	0	0	385
<b>Total</b>		<b>385</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>385</b>

**Prior Cost < 2017/18:** 4,214

**Future Cost > 2021/22:** 0

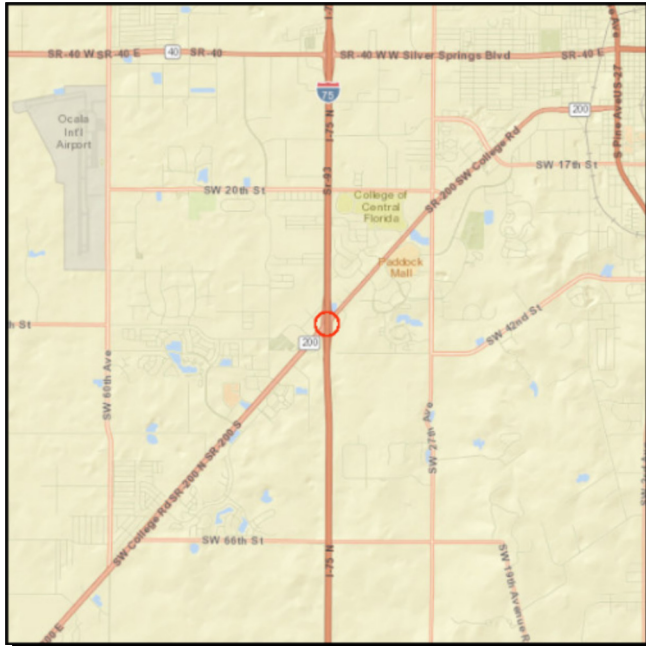
**Total Project Cost:** 4,599

**Project Description:** Intersection improvement project which will construct eastbound and westbound right-turn lanes on SW 38th Court at SR 200.

**SR 200**

**4356592**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** at I-75

**To:**

**Lead Agency:** FDOT

**Length:** 0.364

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DDR	766	0	0	0	0	766
PE	ACNP	27,110	0	0	0	0	27,110
CST	ACNP	5,552,050	0	0	0	0	5,552,050
<b>Total</b>		<b>5,579,926</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,579,926</b>

**Prior Cost < 2017/18:** 911,321

**Future Cost > 2021/22:** 0

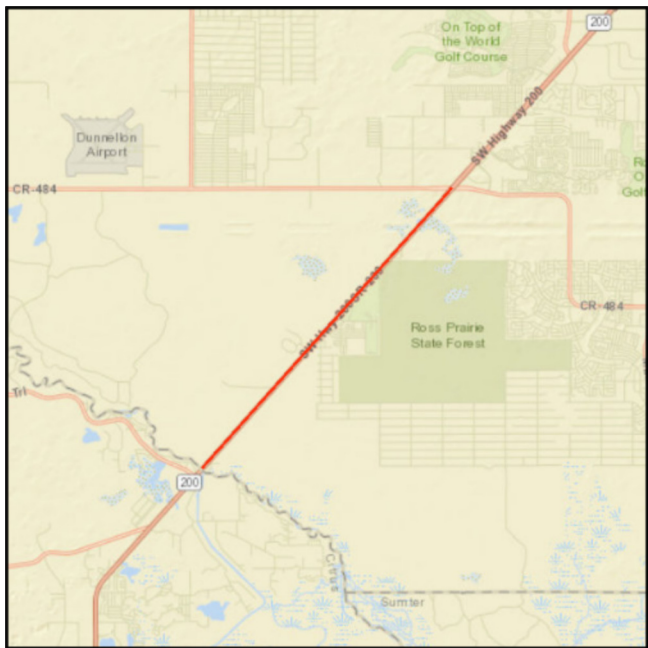
**Total Project Cost:** 6,491,247

**Project Description:** Add left and right turn lanes at I-75 off ramps.

**SR 200**

**2386511**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** CITRUS CO LINE  
**To:** CR 484  
**Lead Agency:** FDOT  
**Length:** 5.343 mi  
**LRTP #:** 7-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	6,478	0	0	0	0	6,478
<b>Total</b>		<b>6,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,478</b>

**Prior Cost < 2017/18:** 5,032,361

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,038,839

**Project Description:** Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

**SR 200**

**4373441**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** E OF SW 60TH AVE  
**To:** E OF SW 38TH CT

**Lead Agency:** FDOT      **Length:** 2.767

**LRTP #:** Goal 6: Objective 1 -  
 Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	157,696	0	0	0	0	<b>157,696</b>
CST	DS	4,460,454	0	0	0	0	<b>4,460,454</b>
CST	DIH	463,838	0	0	0	0	<b>463,838</b>
CST	DDR	67,782	0	0	0	0	<b>67,782</b>
<b>Total</b>		<b>5,149,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,149,770</b>

**Prior Cost < 2017/18:** 278,374  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 5,428,144  
**Project Description:** Routine resurfacing.

**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**Length:** 0.034

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	177,000	197,000	177,800	68,920	0	<b>620,720</b>
PE	ACSA	3,604	0	0	0	0	<b>3,604</b>
CST	DDR	0	0	8,664	0	0	<b>8,664</b>
CST	ACNP	0	0	1,015,212	0	0	<b>1,015,212</b>
<b>Total</b>		<b>180,604</b>	<b>197,000</b>	<b>1,201,676</b>	<b>68,920</b>	<b>0</b>	<b>1,648,200</b>

**Prior Cost < 2017/18:** 471,300

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,119,500

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

**SR 326**

**4162201**

**SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** AT CR 35  
**To:**  
**Lead Agency:** FDOT      **Length:** 0.200 mi  
**LRTP #:** NA-Project is completed

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	10,891	0	0	0	0	10,891
<b>Total</b>		<b>10,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,891</b>

**Prior Cost < 2017/18:** 424,568

**Future Cost > 2021/22:** 0

**Total Project Cost:** 435,459

**Project Description:** Traffic signal installation and operational improvements will include the addition of left turn lanes on SR 326 for northwest and southeast traffic turning onto CR 35. (Project is completed. Awaiting final dispensation of funding.)



**SR 35**

**4272731**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SE 96TH PLACE ROAD  
**To:** S OF JUNIPER RD

**Lead Agency:** FDOT      **Length:** 2.330 mi

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,637	0	0	0	0	5,637
<b>Total</b>		<b>5,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,637</b>

**Prior Cost < 2017/18:** 202,331  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 207,968  
**Project Description:** Routine resurfacing.

**SR 35**

**2386771**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** S OF CR 464  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 5.704 mi  
**LRTP #:** NA-Project Completed

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DSB	DIH	7,310	0	0	0	0	7,310
<b>Total</b>		<b>7,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,310</b>

**Prior Cost < 2017/18:** 30,320,401

**Future Cost > 2021/22:** 0

**Total Project Cost:** 30,327,711

**Project Description:** Capacity expansion project which will widen SR 35 from two to four lanes. (Project is completed. Awaiting final dispenstion of funds)

**SR 35**

**4352081**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** AT FOSS ROAD, ROBINSON ROAD & SR 25  
**To:**  
**Lead Agency:** FDOT  
**Length:** .250 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,005,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,005,000

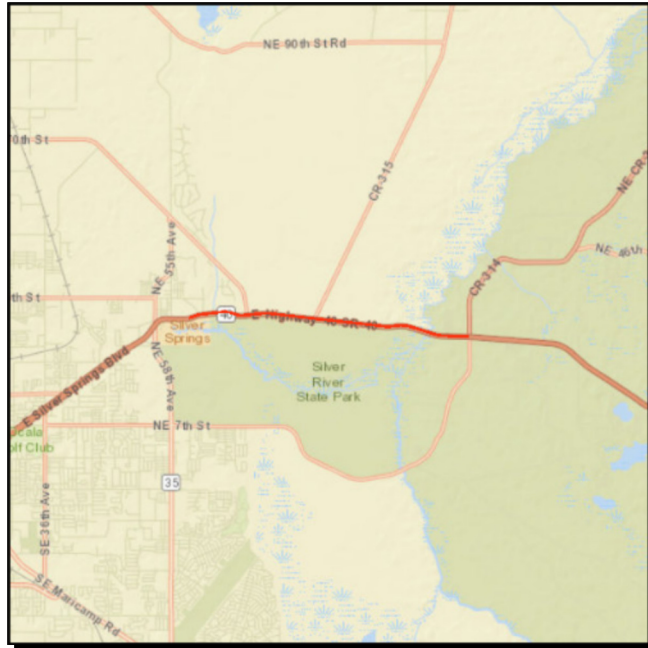
**Project Description:** Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.



**SR 40**

**4106742**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** END OF 4 LANES  
**To:** TO CR 314  
**Lead Agency:** FDOT  
**Length:** 4.803 mi  
**LRTP #:** PAGE 5-2

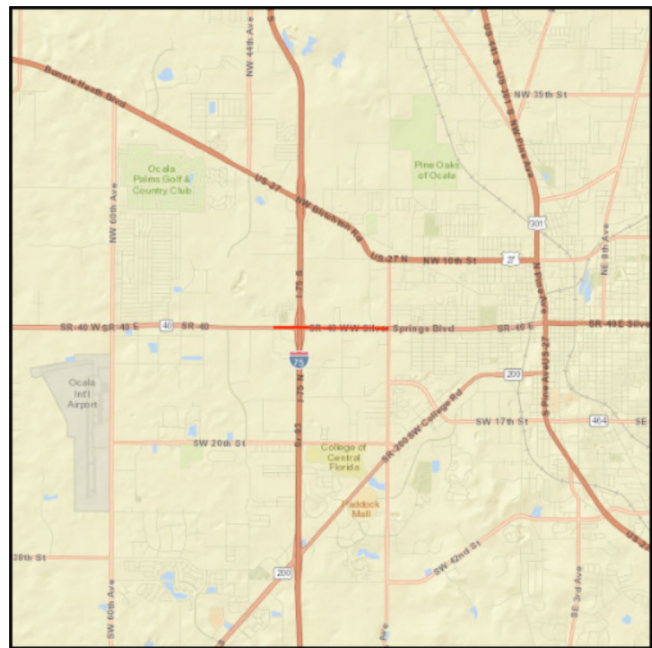
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACSN	361,161	0	0	0	0	<b>361,161</b>
ROW	DDR	60,000	0	0	0	0	<b>60,000</b>
ENV	TALN	163,794	0	0	0	0	<b>163,794</b>
ROW	SN	2,728,639	2,085,100	1,030,000	344,270	0	<b>6,188,009</b>
PE	ACSN	800,000	0	0	0	0	<b>800,000</b>
PE	SL	700,000	0	0	0	0	<b>700,000</b>
CST	DI	0	0	27,075,000	0	0	<b>27,075,000</b>
CST	SIWR	0	0	5,939,333	0	0	<b>5,939,333</b>
CST	SA	0	0	541,500	0	0	<b>541,500</b>
CST	ACNP	0	0	88,744,640	0	0	<b>88,744,640</b>
<b>Total</b>		<b>4,813,594</b>	<b>2,085,100</b>	<b>123,330,473</b>	<b>344,270</b>	<b>0</b>	<b>130,573,437</b>

**Prior Cost < 2017/18:** 6,982,041  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 137,555,478  
**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #17)

**SR 40**

**4336521**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:** SW 40TH AVENUE  
**To:** SW 27TH AVENUE  
**Lead Agency:** FDOT **Length:** 1.337 MI  
**LRTP #:** PAGE 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	2,791	0	0	0	0	2,791
ROW	DIH	80,000	43,600	0	0	0	123,600
ROW	DDR	0	0	1,197,185	0	0	1,197,185
ROW	SL	0	0	2,222,815	1,274,359	1,041,576	4,538,750
<b>Total</b>		<b>82,791</b>	<b>43,600</b>	<b>3,420,000</b>	<b>1,274,359</b>	<b>1,041,576</b>	<b>5,862,326</b>

**Prior Cost < 2017/18:** 1,937,120

**Future Cost > 2021/22:** 0

**Total Project Cost:** 7,799,446

**Project Description:** Upgrade existing interchange including additional turn-lanes. (Priority Project #10)



**SR 40**

**4324211**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** NE 25TH AVE  
**To:** NE 10TH ST  
**Lead Agency:** FDOT  
**Length:** 1.158 MI  
**LRTP #:** Objective 2.16: Page 2-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SL	49,658	0	0	0	0	49,658
CST	ACSL	19,698	0	0	0	0	19,698
<b>Total</b>		<b>69,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69,356</b>

**Prior Cost < 2017/18:** 1,537,132

**Future Cost > 2021/22:** 0

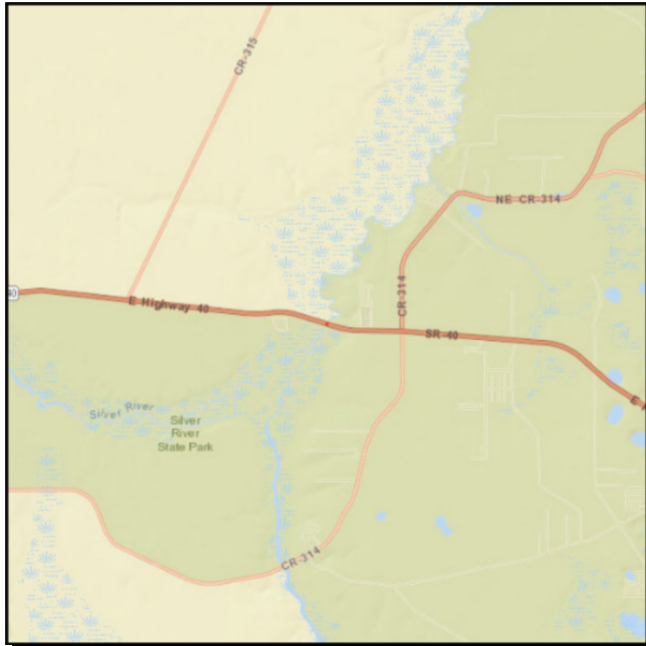
**Total Project Cost:** 1,606,488

**Project Description:** Safety/Access management project to modify median openings to mitigate crash frequencies.

**SR 40**

**4293631**

**SIS**



**Work Summary:**

**From:** OVER OKLAWAHA RIVER

**To:**

**Lead Agency:** FDOT

**Length:** 0.520 mi

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	88,607	0	0	0	0	88,607
<b>Total</b>		<b>88,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,607</b>

**Prior Cost < 2017/18:** 579,573

**Future Cost > 2021/22:** 0

**Total Project Cost:** 668,180

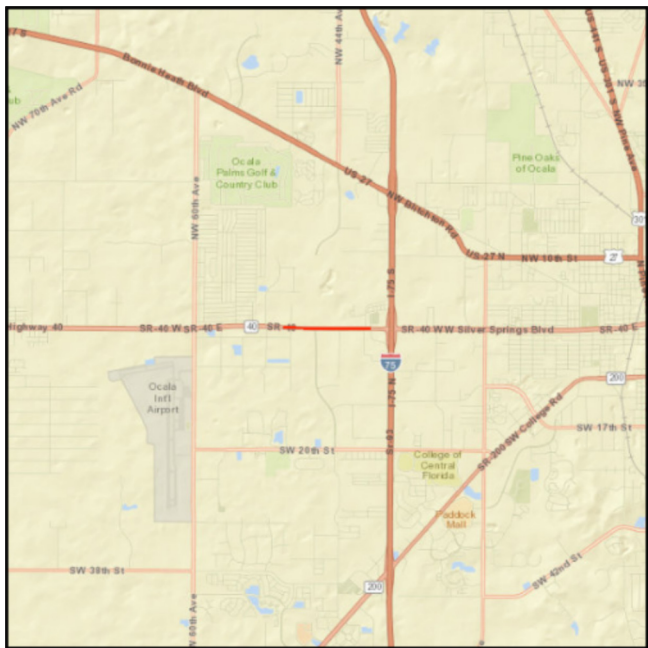
**Project Description:** Paint/sealant application to steel bridge infrastructure (Corrosion resistance). Project is complete



**SR 40**

**4306561**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SW 52ND AVE  
**To:** 500' EAST OF I-75  
**Lead Agency:** FDOT      **Length:** 1.391  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,698	0	0	0	0	<b>5,698</b>
CST	DIH	2,572	0	0	0	0	<b>2,572</b>
<b>Total</b>		<b>8,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,270</b>

**Prior Cost < 2017/18:** 2,466,916  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 2,475,186  
**Project Description:** Routine resurfacing.

**SR 40**

**4106743**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY  
**From:** CR 314  
**To:** CR 314A  
**Lead Agency:** Managed by FDOT  
**Length:** 6.140  
**LRTP #:** 5-3

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	32,662	0	0	0	0	32,662
ENV	ACTA	474,186	0	0	0	0	474,186
<b>Total</b>		<b>506,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>506,848</b>

**Prior Cost < 2017/18:** 7,457,969

**Future Cost > 2021/22:** 0

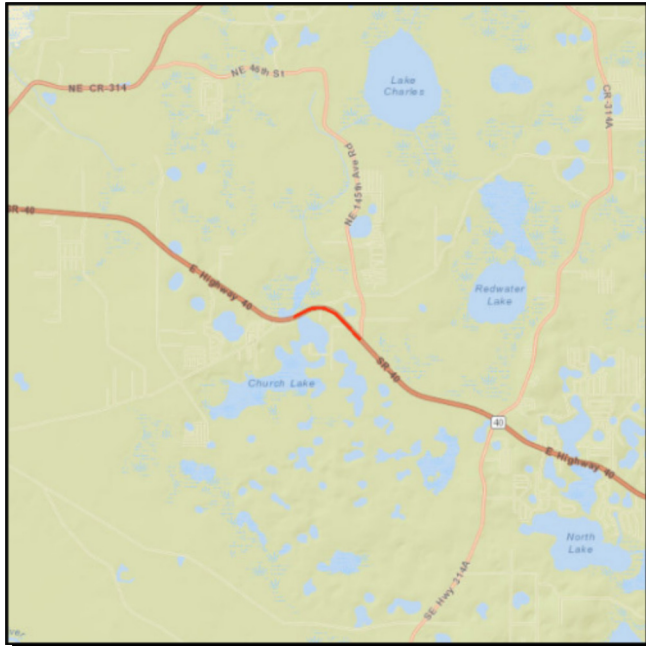
**Total Project Cost:** 7,964,817

**Project Description:** Capacity expansion to widen corridor from two-lanes to four-lanes. (Priority Project #17)

**SR 40**

**4344081**

**SIS**



**Work Summary:** RESURFACING      **From:** E OF NE 10TH ST  
**To:** E OF NE 145TH AVE RD  
**Lead Agency:** FDOT      **Length:** 1.037  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

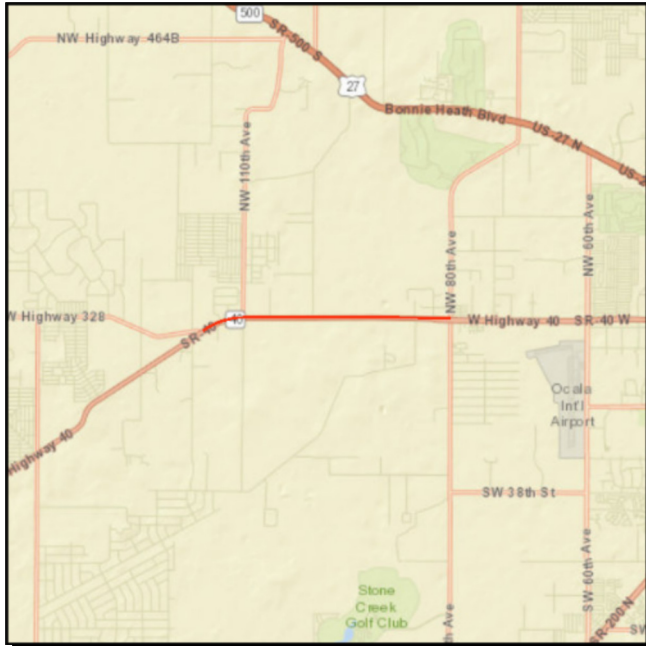
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	2,995	0	0	0	0	<b>2,995</b>
CST	SN	10,270	0	0	0	0	<b>10,270</b>
CST	SA	11,081	0	0	0	0	<b>11,081</b>
CST	DDR	28,782	0	0	0	0	<b>28,782</b>
CST	NHRE	593,229	0	0	0	0	<b>593,229</b>
<b>Total</b>		<b>646,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>646,357</b>

**Prior Cost < 2017/18:** 193,362  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 839,719  
**Project Description:** Routine resurfacing.

**SR 40**

**2387191**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** CR 328  
**To:** SW 80TH AVE(CR 225A)  
**Lead Agency:** Managed by FDOT  
**Length:** 4.035  
**LRTP #:** Goal 2: Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	8,966	0	0	0	0	<b>8,966</b>
ROW	DIH	4,632	0	0	0	0	<b>4,632</b>
CST	DIH	32,274	0	0	0	0	<b>32,274</b>
<b>Total</b>		<b>45,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,872</b>

**Prior Cost < 2017/18:** 22,056,159

**Future Cost > 2021/22:** 0

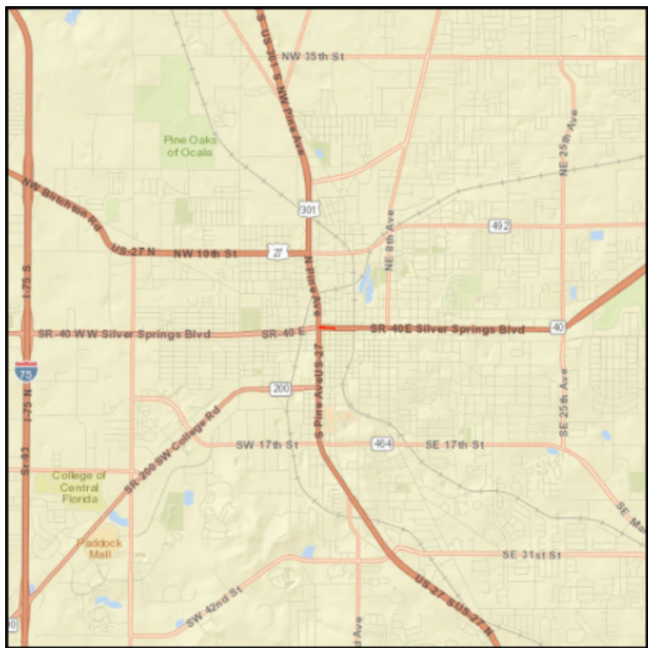
**Total Project Cost:** 22,102,031

**Project Description:** Project to four-lane this segment of SR 40 has been completed. Allocated funding must still be presented in the TIP until final dispensation of funds is complete.

**SR 40 CORRIDOR OPERATIONS IMPROVEMENT**

**4336651**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** US 441  
**To:** NW 1ST AVE  
**Lead Agency:** FDOT  
**Length:** .212  
**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	1,566	0	0	0	0	1,566
CST	TALL	6,398	0	0	0	0	6,398
<b>Total</b>		<b>7,964</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,964</b>

**Prior Cost < 2017/18:** 674,988

**Future Cost > 2021/22:** 0

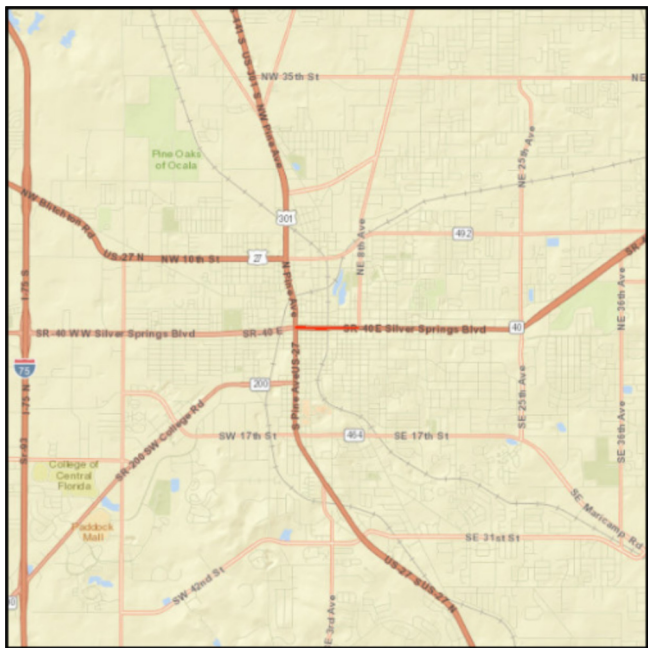
**Total Project Cost:** 682,952

**Project Description:** Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

**SR 40 DOWNTOWN OCALA**

**4319351**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** US 441

**To:** NE 8TH AVE

**Lead Agency:** FDOT

**Length:** 0.633 mi

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	9,508	0	0	0	0	9,508
PE	SA	76,000	0	0	0	0	76,000
PE	TALL	5,722	0	0	0	0	5,722
<b>Total</b>		<b>91,230</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91,230</b>

**Prior Cost < 2017/18:** 1,292,840

**Future Cost > 2021/22:** 0

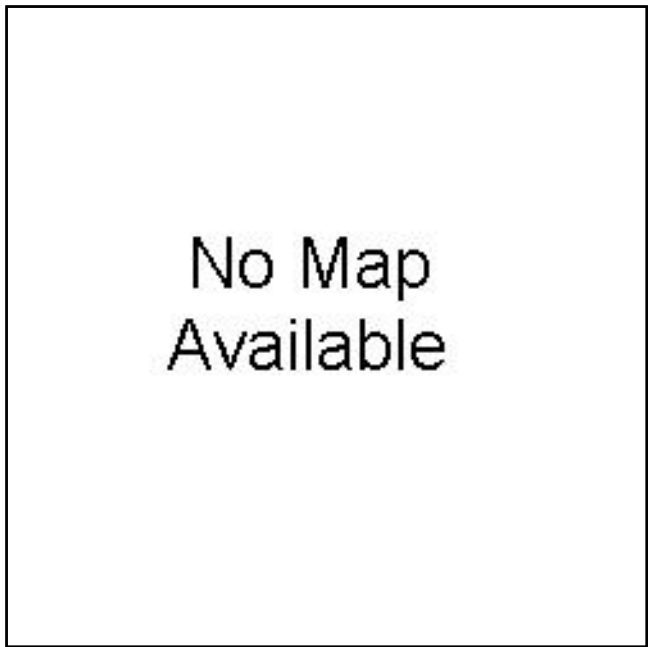
**Total Project Cost:** 1,384,070

**Project Description:** Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5)

**SR 40 INTERSECTION IMPROVEMENTS**

**4354922**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT      **From:** AT MARTIN LUTHER KING BLVD.  
**Lead Agency:** City of Ocala      **To:**  
**Length:** 0.114  
**LRTP #:** GOAL 6: Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	9,630	0	0	0	0	9,630
<b>Total</b>		<b>9,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,630</b>

**Prior Cost < 2017/18:** 779,342

**Future Cost > 2021/22:** 0

**Total Project Cost:** 788,972

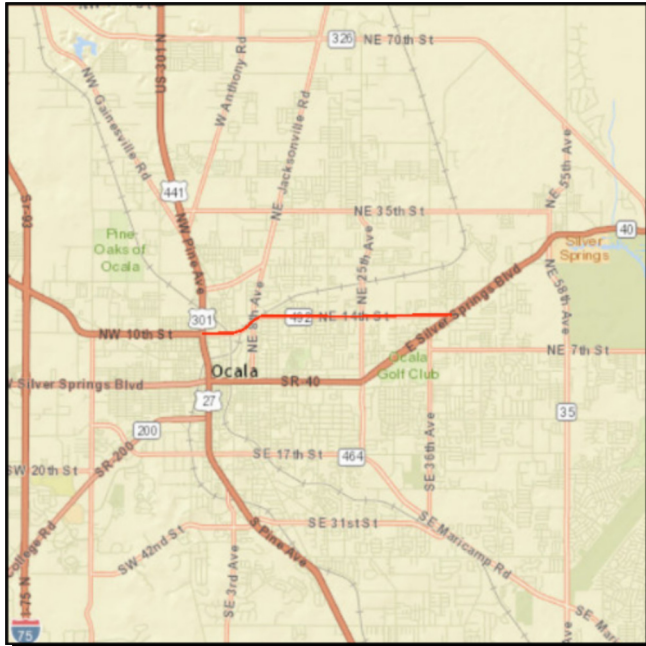
**Project Description:** Intersection improvements include repaving, burying utilities and concrete stamping to create west side gateway feature into the City of Ocala. Project is in tandem with 435492-1.



**SR 492**

**4306551**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** US 441  
**To:** SR 40  
**Lead Agency:** FDOT      **Length:** 3.737  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	138,383	0	0	0	0	<b>138,383</b>
CST	DIH	67,269	0	0	0	0	<b>67,269</b>
CST	DDR	2,933,680	0	0	0	0	<b>2,933,680</b>
CST	NHRE	1,903,562	0	0	0	0	<b>1,903,562</b>
<b>Total</b>		<b>5,042,894</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,042,894</b>

**Prior Cost < 2017/18:** 73,429  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 5,116,323  
**Project Description:** Routine resurfacing.

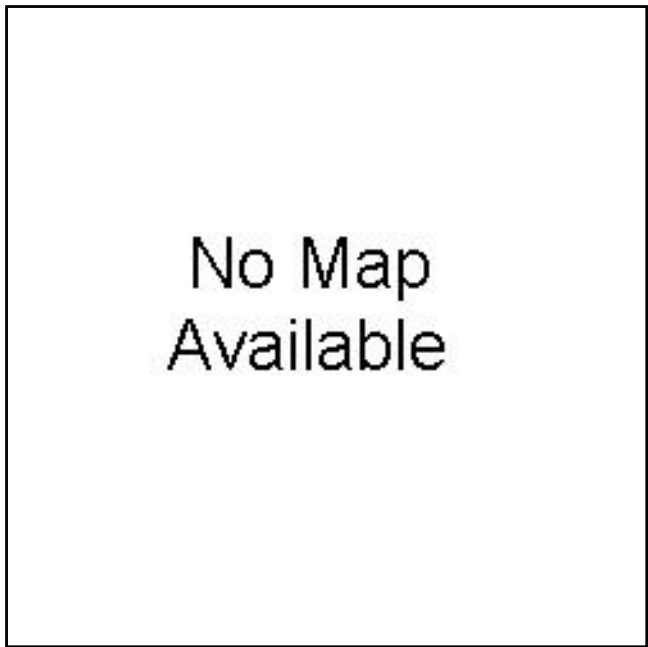


**SW 44TH AVENUE**

**4355471**

**Non-SIS**

**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SR 200  
**To:** SW 32ND ST  
**Lead Agency:** City of Ocala  
**Length:** .000  
**LRTP #:** Goal 2: Page 2-9



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	1,553,699	0	0	0	1,553,699
CST	SL	0	2,874,301	0	0	0	2,874,301
<b>Total</b>		<b>0</b>	<b>4,428,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,428,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 4,428,000  
**Project Description:** Construct new 4-lane corridor with bicycle lanes and sidewalks.

**SW 49TH AVENUE**

**4355491**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SW 95TH ST  
**To:** SW 42ND ST  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	8,448,934	0	0	0	8,448,934
CST	CIGP	0	7,841,066	0	0	0	7,841,066
<b>Total</b>		<b>0</b>	<b>16,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,290,000</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 16,290,000  
**Project Description:** Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

**SW 80TH AVENUE**

**4361861**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SW 38TH AVENUE  
**To:** SW 90TH STREET

**Lead Agency:** Marion County

**LRTP #:** Objective 1.53: Page 2-6

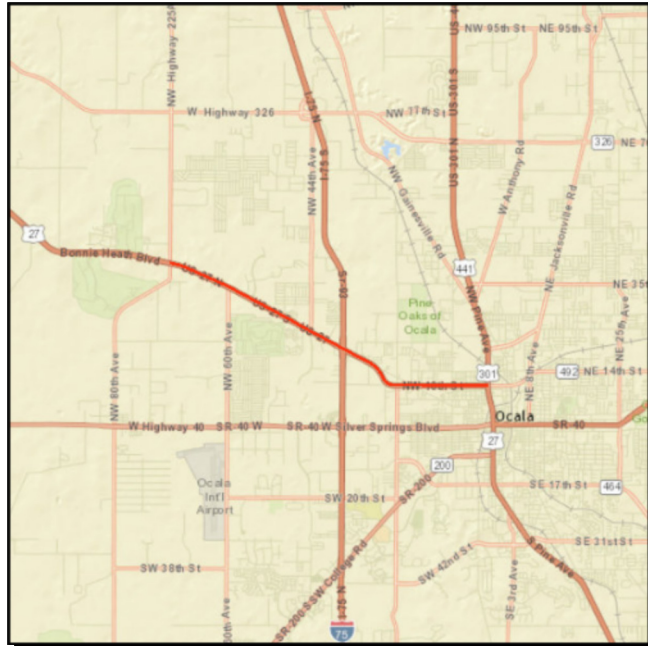
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SL	33	0	0	0	0	33
<b>Total</b>		<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>

**Prior Cost < 2017/18:** 1,378,359  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 1,378,392  
**Project Description:** Routine resurfacing.

**US 27**

**4290831**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 225A

**To:** US 441

**Lead Agency:** FDOT

**Length:** 6.252 mi

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SA	30,329	0	0	0	0	30,329
<b>Total</b>		<b>30,329</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,329</b>

**Prior Cost < 2017/18:** 8,066,750

**Future Cost > 2021/22:** 0

**Total Project Cost:** 8,097,079

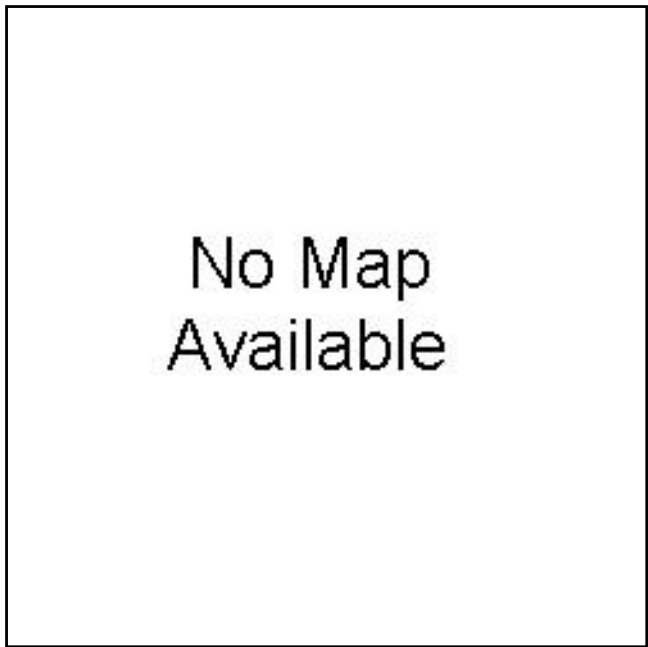
**Project Description:** Routine resurfacing.

**US 27**

**4373391**

**SIS**

**Work Summary:** RESURFACING      **From:** LEVY COUNTY LINE  
**To:** CR 326  
**Lead Agency:** FDOT      **Length:** 6.683  
**LRTP #:** Goal 6: Objective - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	1,580	0	0	0	0	<b>1,580</b>
CST	DS	0	35,904	0	0	0	<b>35,904</b>
CST	DDR	0	7,378,743	0	0	0	<b>7,378,743</b>
<b>Total</b>		<b>1,580</b>	<b>7,414,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,416,227</b>

**Prior Cost < 2017/18:** 598,455  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 8,014,682  
**Project Description:** Routine resurfacing.

**US 27**

**2386782**

**SIS**



**Work Summary:** SIGNING/PAVEMENT MARKINGS

**From:** CR 225

**To:** W OF NW 95TH AVE

**Lead Agency:** FDOT

**LRTP #:** Objective 2.15: Page 2-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	18,287	0	0	0	0	18,287
<b>Total</b>		<b>18,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,287</b>

**Prior Cost < 2017/18:** 603,684

**Future Cost > 2021/22:** 0

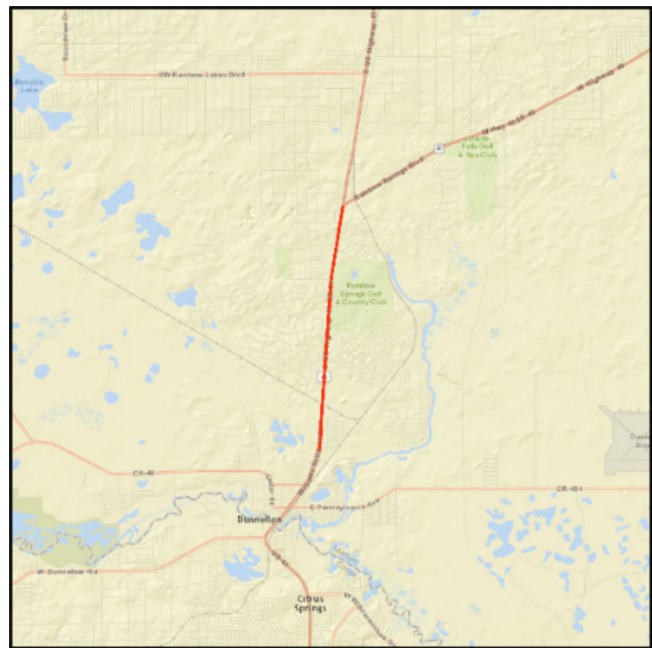
**Total Project Cost:** 621,971

**Project Description:** Install audible pavement markings to mitigate roadway departure incidents.

**US 41**

**2386481**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SW 111TH PLACE LANE  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 3.585 mi  
**LRTP #:** PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	4,661	0	0	0	0	4,661
ROW	DDR	1,193,821	4,005,351	0	0	0	5,199,172
ROW	DS	28,966	0	0	0	0	28,966
ROW	DIH	114,846	0	0	0	0	114,846
CST	DIH	0	52,800	0	0	0	52,800
ROW	SA	0	1,728,806	0	0	0	1,728,806
CST	DDR	0	30,021,205	0	0	0	30,021,205
CST	SA	0	4,568,882	0	0	0	4,568,882
<b>Total</b>		<b>1,342,294</b>	<b>40,377,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,719,338</b>

**Prior Cost < 2017/18:** 17,537,556

**Future Cost > 2021/22:** 0

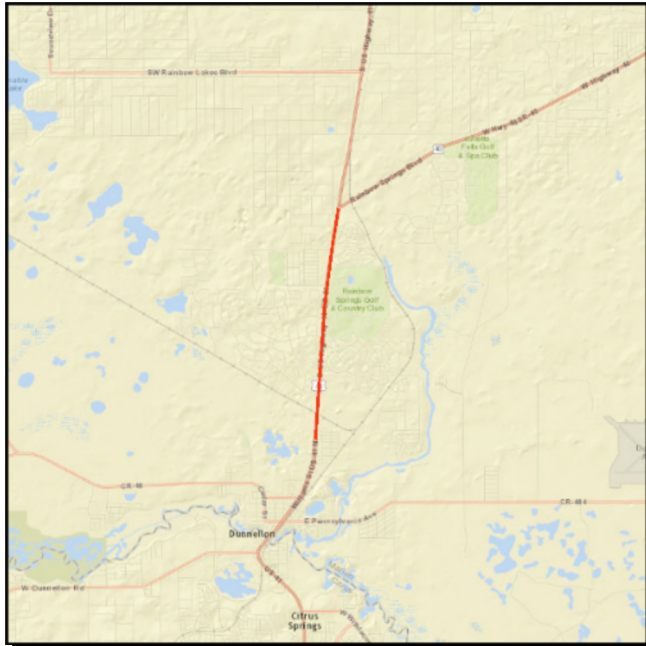
**Total Project Cost:** 59,256,894

**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

**US 41**

**4195841**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SW 108TH PLACE  
**To:** SR 40  
**Lead Agency:** FDOT      **Length:** 3.407 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	82,432	0	0	0	0	82,432
<b>Total</b>		<b>82,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,432</b>

**Prior Cost < 2017/18:** 1,720,197  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 1,802,629  
**Project Description:** Routine resurfacing.



**US 441**

**4272801**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 329  
**To:** CR 25A  
**Lead Agency:** FDOT      **Length:** 5.802 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	532	0	0	0	0	<b>532</b>
CST	SL	6,655	0	0	0	0	<b>6,655</b>
CST	DDR	3,671	0	0	0	0	<b>3,671</b>
<b>Total</b>		<b>10,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,858</b>

**Prior Cost < 2017/18:** 9,745,821

**Future Cost > 2021/22:** 0

**Total Project Cost:** 9,756,679

**Project Description:** Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

**US 441** **4363711** **Non-SIS**



**Work Summary:** SIGNING/PAVEMENT MARKINGS  
**From:** S of CR 318  
**To:** ALACHUA CL  
**Lead Agency:** FDOT  
**Length:** 6.239  
**LRTP #:** GOAL 3: Objective 2 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	3,649	0	0	0	0	3,649
CST	SN	46,215	0	0	0	0	46,215
CST	DDR	62,841	0	0	0	0	62,841
CST	HSP	120,384	0	0	0	0	120,384
<b>Total</b>		<b>233,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>233,089</b>

**Prior Cost < 2017/18:** 93,884

**Future Cost > 2021/22:** 0

**Total Project Cost:** 326,973

**Project Description:** Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

**US 441** **4356861** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S) **From:** SE 98TH LANE  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .189  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	430,000	0	0	0	0	430,000
CST	DS	0	0	589,750	0	0	589,750
CST	DIH	0	0	77,257	0	0	77,257
<b>Total</b>		<b>440,000</b>	<b>0</b>	<b>667,007</b>	<b>0</b>	<b>0</b>	<b>1,107,007</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 1,107,007  
**Project Description:** Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

**US 441** **4242831** **Non-SIS**



**Work Summary:** LANDSCAPING **From:** SOUTH OF CR 475  
**To:**  
**Lead Agency:** FDOT **Length:** 0.304 mi  
**LRTP #:** NA-Project is completed

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	43,392	0	0	0	0	<b>43,392</b>
<b>Total</b>		<b>43,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,392</b>

**Prior Cost < 2017/18:** 524,578

**Future Cost > 2021/22:** 0

**Total Project Cost:** 567,970

**Project Description:** Landscaping/aesthetic improvements near the southern boundary of the Ocala city limits. (Project is completed. Awaiting final dispensation of funding.)

**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT **From:** AT SR 464  
**Lead Agency:** FDOT **To:**  
**Length:** .001 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	9,877	0	0	0	0	9,877
ROW	DIH	0	43,709	40,000	32,990	0	116,699
ROW	DDR	0	320,000	240,000	199,754	0	759,754
<b>Total</b>		<b>9,877</b>	<b>363,709</b>	<b>280,000</b>	<b>232,744</b>	<b>0</b>	<b>886,330</b>

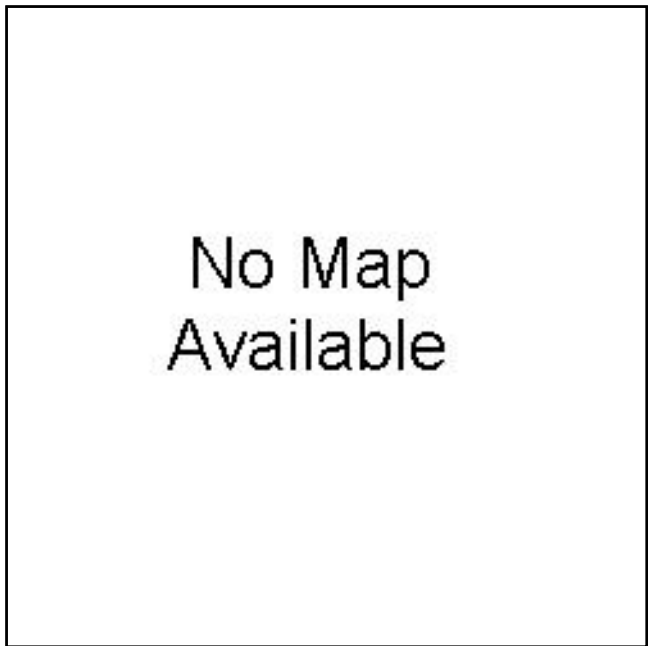
**Prior Cost < 2017/18:** 780,966

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,667,296

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

**US 441** **4392381** **Non-SIS**

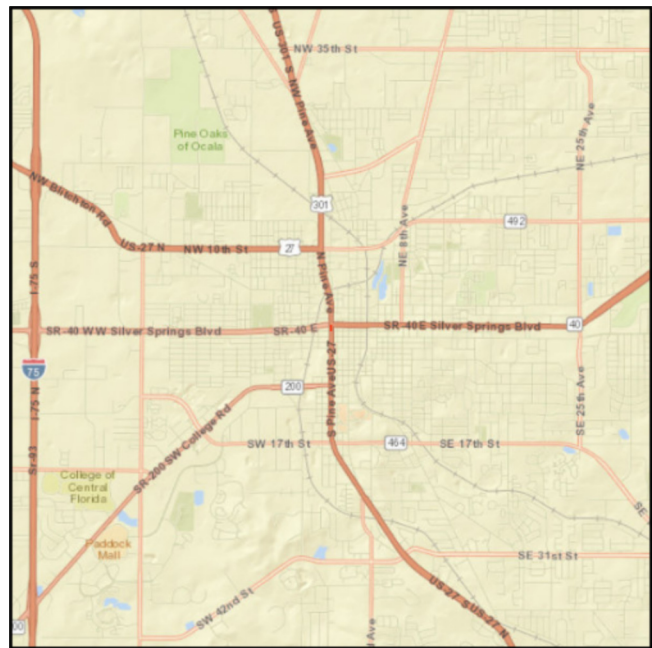


**Work Summary:** RESURFACING **From:** SR 35  
**To:** SR 200  
**Lead Agency:** Managed by FDOT **Length:** 10.612  
**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	9,842	0	0	0	0	9,842
PE	DDR	2,300,000	0	0	0	0	2,300,000
CST	DIH	0	0	5,415	0	0	5,415
CST	SA	0	0	18,921,115	0	0	18,921,115
CST	DDR	0	0	1,719,208	0	0	1,719,208
<b>Total</b>		<b>2,309,842</b>	<b>0</b>	<b>20,645,738</b>	<b>0</b>	<b>0</b>	<b>22,955,580</b>

**Prior Cost < 2017/18:** 158  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 22,955,738  
**Project Description:** Routine resurfacing

**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40A  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	19,742	0	0	0	0	19,742
ROW	DIH	0	15,000	15,000	12,436	0	42,436
ROW	DDR	0	240,000	220,000	126,202	0	586,202
CST	SL	0	0	0	1,622,442	0	1,622,442
<b>Total</b>		<b>19,742</b>	<b>255,000</b>	<b>235,000</b>	<b>1,761,080</b>	<b>0</b>	<b>2,270,822</b>

**Prior Cost < 2017/18:** 660,434

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,931,256

**Project Description:** Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

**US 441**

**4364071**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT SUNSET HARBOR ROAD

**To:**

**Lead Agency:** Marion County

**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	2,000	0	0	0	0	2,000
<b>Total</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

**Prior Cost < 2017/18:** 20,230

**Future Cost > 2021/22:** 0

**Total Project Cost:** 22,230

**Project Description:** Project will construct westbound left and right-turn lanes on Sunset Harbor Road at US 441.



**US 441** **4356661** **Non-SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** SE 10TH AVE  
**To:** SE 31ST ST  
**Lead Agency:** FDOT  
**Length:** .289  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	3,574	0	0	0	0	3,574
CST	DIH	99,355	0	0	0	0	99,355
CST	DDR	1,153,033	0	0	0	0	1,153,033
<b>Total</b>		<b>1,255,962</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,255,962</b>

**Prior Cost < 2017/18:** 596,155

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,852,117

**Project Description:** Upgrade existing drainage systems on the US 441 corridor.

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**Section 2 - TPO Funding**

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Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>MPO STUDIES SUPPORT AT SECTION 5303 - 4224401</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Responsible Agency: MANAGED BY</b>							
PLN	DU	77,758	0	0	0	0	77,758
PLN	DPTO	9,720	0	0	0	0	9,720
<b>Total</b>		<b>87,478</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,478</b>
<i>Prior Cost &lt; 2017/18</i>		<i>348,209</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>435,687</i>

<b>OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP - 4393311</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	SL	75,000	0	0	0	0	75,000
PLN	PL	488,002	0	0	0	0	488,002
<b>Total</b>		<b>563,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>563,002</b>
<i>Prior Cost &lt; 2017/18</i>		<i>991,275</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,554,277</i>

<b>OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	0	493,574	499,745	0	0	993,319
<b>Total</b>		<b>0</b>	<b>493,574</b>	<b>499,745</b>	<b>0</b>	<b>0</b>	<b>993,319</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>993,319</i>

<b>OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	0	0	0	499,745	499,745	999,490
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>499,745</b>	<b>499,745</b>	<b>999,490</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>999,490</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	138,481	59,902	61,699	67,566	0	<b>327,648</b>
PLN	DPTO	17,309	7,487	8,199	8,932	0	<b>41,927</b>
PLN	LF	17,309	7,487	8,199	8,932	0	<b>41,927</b>
<b>Total</b>		<b>173,099</b>	<b>74,876</b>	<b>78,097</b>	<b>85,430</b>	<b>0</b>	<b>411,502</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>411,502</i>

<b>TRANSIT PLANNING STUDIES - 4407971</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
<b>Length: .000</b>							
PLN	DU	0	0	0	0	73,610	<b>73,610</b>
PLN	DPTO	0	0	0	0	9,688	<b>9,688</b>
PLN	LF	0	0	0	0	9,688	<b>9,688</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,986</b>	<b>92,986</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>92,986</i>

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**Section 3 - Countywide**

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Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	651,000	0	0	0	0	<b>651,000</b>
<b>Total</b>		<b>651,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>651,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>2,173,209</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,824,209</i>

<b>COUNTYWIDE SIDEWALK IMPROVEMENTS AT COUNTYWIDE - 4364741</b>							<b>*Non-SIS*</b>
<b>SIDEWALK</b>							
<b>LRTP No: Goal 1: Objective 2 - Page 2-8 Length: .000</b>							
<b>Responsible Agency: Managed by FDOT</b>							
PE	TALL	5,939	0	0	0	0	<b>5,939</b>
<b>Total</b>		<b>5,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,939</b>
<i>Prior Cost &lt; 2017/18</i>		<i>60,061</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>66,000</i>

<b>DRAINAGE REPAIRS - 4317311</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	259,366	0	0	0	0	<b>259,366</b>
<b>Total</b>		<b>259,366</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>259,366</b>
<i>Prior Cost &lt; 2017/18</i>		<i>168,570</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>427,936</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	352,957	363,547	374,456	385,691	397,258	<b>1,873,909</b>
<b>Total</b>		<b>352,957</b>	<b>363,547</b>	<b>374,456</b>	<b>385,691</b>	<b>397,258</b>	<b>1,873,909</b>
<i>Prior Cost &lt; 2017/18</i>		<i>3,512,066</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,385,975</i>

<b>NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR - 4383291</b>							<b>*Non-SIS*</b>
<b>EMERGENCY OPERATIONS</b>							
<b>LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000</b>							
<b>Responsible Agency: Managed by FDOT</b>							
MSC	D	101	0	0	0	0	<b>101</b>
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>101</i>

<b>NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR - 4383295</b>							<b>*Non-SIS*</b>
<b>EMERGENCY OPERATIONS</b>							
<b>LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000</b>							
<b>Responsible Agency: Managed by FDOT</b>							
MSC	D	101	0	0	0	0	<b>101</b>
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>101</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR - 4383294</b>							<b>*Non-SIS*</b>
<b>EMERGENCY OPERATIONS</b>							<b>LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MSC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>101</i>

<b>NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR - 4383293</b>							<b>*Non-SIS*</b>
<b>EMERGENCY OPERATIONS</b>							<b>LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MSC	D	101	0	0	0	0	101
<b>Total</b>		<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>101</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>101</i>

<b>PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,280,642	0	0	0	0	1,280,642
<b>Total</b>		<b>1,280,642</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,280,642</b>
<i>Prior Cost &lt; 2017/18</i>		<i>2,811,493</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,092,135</i>

<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	D	517,000	758,500	740,000	740,000	740,000	3,495,500
<b>Total</b>		<b>517,000</b>	<b>758,500</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>3,495,500</b>
<i>Prior Cost &lt; 2017/18</i>		<i>2,794,500</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,290,000</i>



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	<b>8,722,774</b>
<b>Total</b>		<b>1,723,360</b>	<b>1,717,734</b>	<b>1,717,734</b>	<b>1,781,973</b>	<b>1,781,973</b>	<b>8,722,774</b>
<i>Prior Cost &lt; 2017/18</i>		<i>28,675,782</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>37,398,556</i>

<b>TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
OPS	DITS	285,328	0	0	0	0	<b>285,328</b>
OPS	DDR	360,102	351,548	351,548	0	0	<b>1,063,198</b>
<b>Total</b>		<b>645,430</b>	<b>351,548</b>	<b>351,548</b>	<b>0</b>	<b>0</b>	<b>1,348,526</b>
<i>Prior Cost &lt; 2017/18</i>		<i>3,546,535</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,895,061</i>

<b>UNPAVED SHOULDER REPAIR - 4291781</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: Objective 1.53 - Pg 2-6</b>							
MNT	D	208,432	0	0	0	0	<b>208,432</b>
<b>Total</b>		<b>208,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>208,432</b>
<i>Prior Cost &lt; 2017/18</i>		<i>1,132,551</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,340,983</i>

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**Section 4 - Bike / Ped Projects**

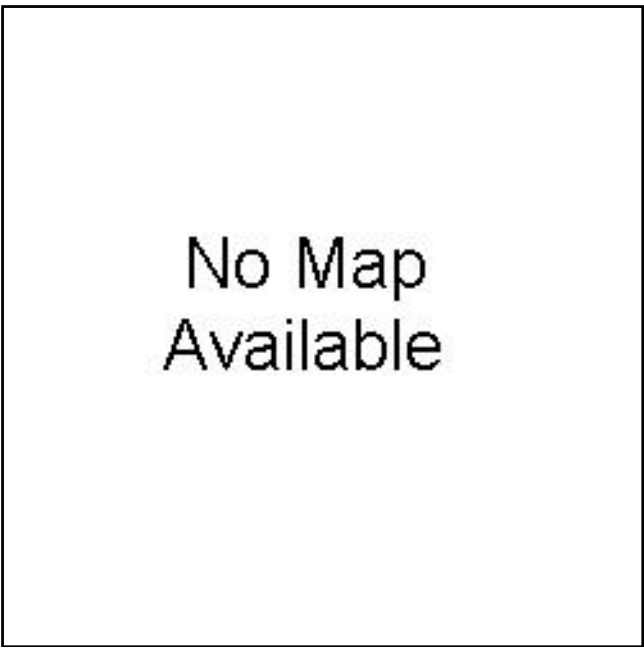
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**CITYWIDE SIDEWALK IMPROVEMENTS**

**4363751**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	772,000	0	772,000
CST	LF	0	0	0	103,226	0	103,226
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>875,226</b>	<b>0</b>	<b>875,226</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

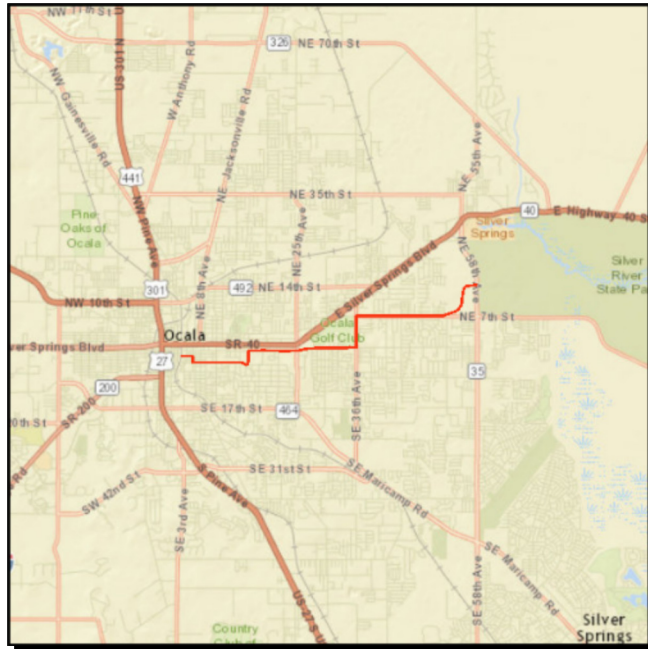
**Total Project Cost:** 875,226

**Project Description:** Downtown sidewalk construction (Various locations).

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** OSCEOLA AVE

**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	0	253,000	0	0	253,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>253,000</b>	<b>0</b>	<b>0</b>	<b>253,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

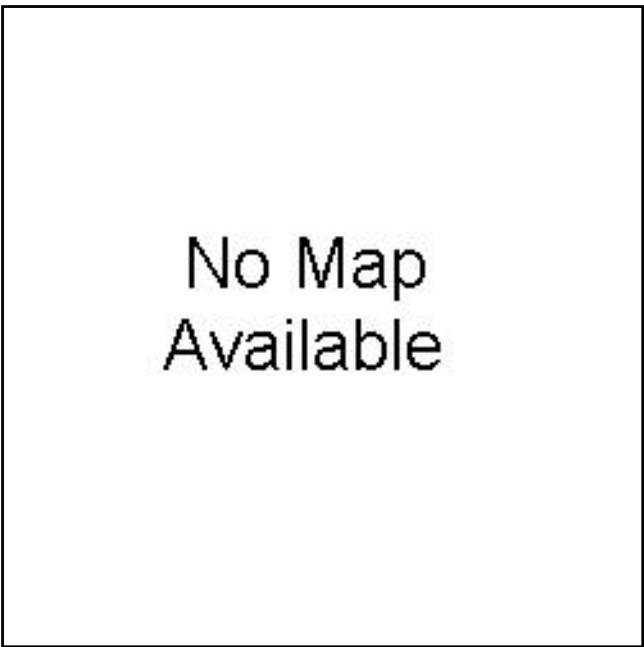
**Total Project Cost:** 253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO**

**4367551**

**Non-SIS**



**Work Summary:** BIKE PATH      **From:** SILVER SPRINGS PARK  
**To:** INDIAN LAKE PARK  
**Lead Agency:** Marion County      **Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	155,000	0	0	0	155,000
<b>Total</b>		<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

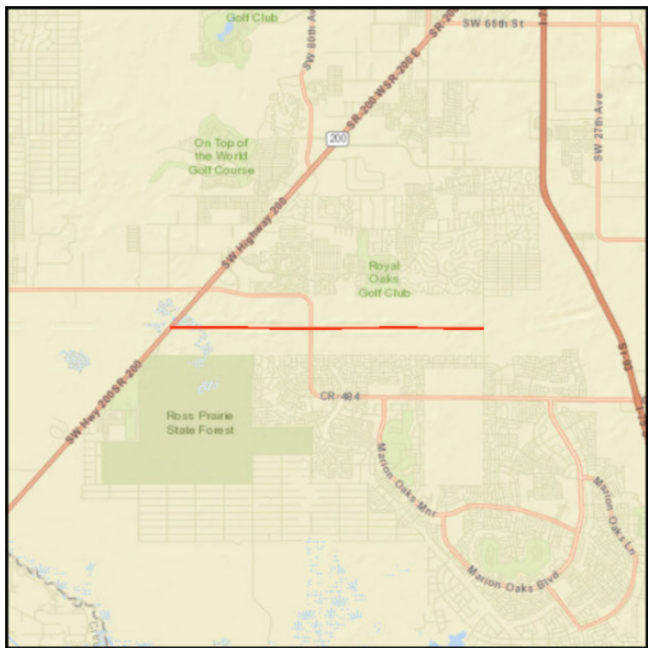
**Total Project Cost:** 155,000

**Project Description:** Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

**LAND BRIDGE TRAIL**

**4363581**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** SW 49th Avenue  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** 6.0  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACSA	3,324	0	0	0	0	<b>3,324</b>
<b>Total</b>		<b>3,324</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,324</b>

**Prior Cost < 2017/18:** 3,351,676

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,355,000

**Project Description:** Construct a twelve-foot multi-use path from SW 49th Avenue to SR 200. Trail is part of the Heart of Florida Loop and will be constructed as a Design/Build project.

**LEGACY ELEMENTARY SCHOOL SIDEWALKS**

**4364743**

**Non-SIS**



**Work Summary:** SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

**To:**

**Lead Agency:** Managed by MARION COUNTY

**Length:** .000

**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	1,441,659	0	0	0	0	1,441,659
<b>Total</b>		<b>1,441,659</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,441,659</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,441,659

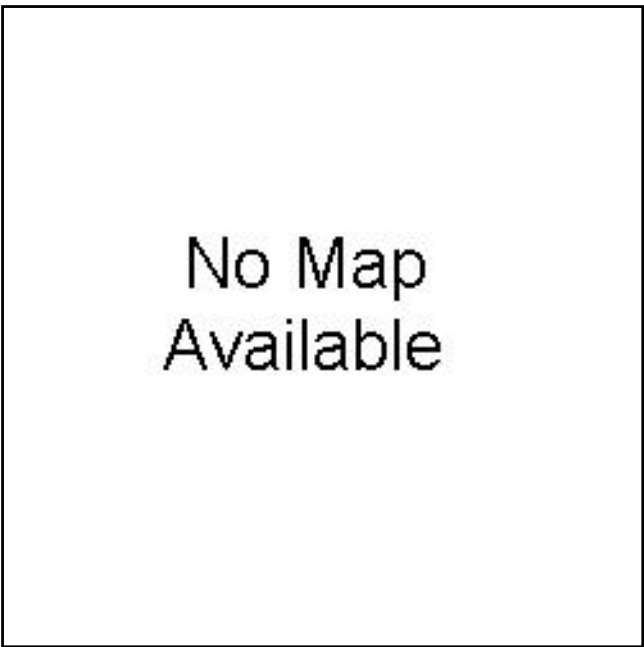
**Project Description:** Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.



**MARION OAKS-SUNRISE/HORIZON SIDEWALKS**

**4408801**

**Non-SIS**



**Work Summary:** SIDEWALK **From:** MARION OAKS GOLF WAY  
**To:** MARION OAKS MANOR  
**Lead Agency:** Managed by MARION COUNTY **Length:** .840  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	0	605	0	0	0	605
PE	TALL	0	35,605	0	0	0	35,605
CST	TALL	0	0	0	278,661	0	278,661
<b>Total</b>		<b>0</b>	<b>36,210</b>	<b>0</b>	<b>278,661</b>	<b>0</b>	<b>314,871</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 314,871

**Project Description:** Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

**OSCEOLA TRAIL**

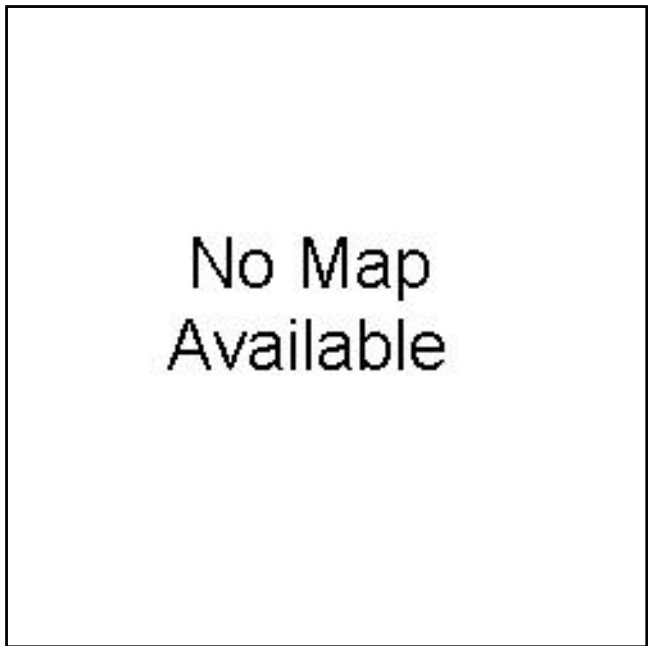
**4393101**

**Non-SIS**

**Work Summary:** BIKE PATH      **From:** SE 3RD STREET  
**To:** NE 5TH STREET

**Lead Agency:** City of Ocala      **Length:** .000

**LRTP #:** Goal 1: Objective 2 -  
 Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	268,245	0	0	0	0	268,245
CST	TALL	799,175	0	0	0	0	799,175
<b>Total</b>		<b>1,067,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,067,420</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

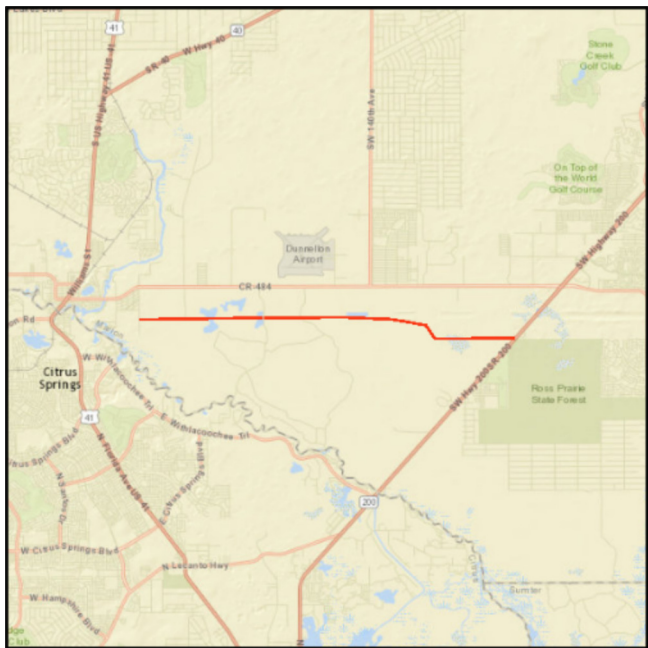
**Total Project Cost:** 1,067,420

**Project Description:** The Osceola Trail is designed to be a multi-use path for pedestrians and bicyclists which will connect the southern section of the downtown Ocala area to the midtown area near the Ocala Train Station and eventually to Tusawilla Park, the Watula Trail and the Downtown to Silver Springs Trail.

**PRUITT TRAIL**

**4354841**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SL	5,296	0	0	0	0	<b>5,296</b>
PDE	EB	7,971	0	0	0	0	<b>7,971</b>
CST	TALT	0	0	0	0	181,492	<b>181,492</b>
CST	SL	0	0	0	0	3,528,508	<b>3,528,508</b>
<b>Total</b>		<b>13,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,710,000</b>	<b>3,723,267</b>

**Prior Cost < 2017/18:** 154,233

**Future Cost > 2021/22:** 0

**Total Project Cost:** 3,877,500

**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

**SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS**

**4364742**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** SW 43RD CT  
**To:** SW 44TH AVE  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .000  
**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALL	0	317,096	0	0	0	317,096
<b>Total</b>		<b>0</b>	<b>317,096</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>317,096</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 317,096

**Project Description:** Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.



**SILVER SPRINGS BIKEWAY**

**4354861**

**Non-SIS**



**Work Summary:** BIKE PATH      **From:** SE 64TH AVE RD  
**To:** SILVER SPRINGS STATE PARK  
**Lead Agency:** Marion County      **Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	25,000	0	0	0	0	<b>25,000</b>
CST	TALT	0	0	2,594,547	0	0	<b>2,594,547</b>
CST	SL	0	0	1,412,773	0	0	<b>1,412,773</b>
CST	TALL	0	0	472,724	0	0	<b>472,724</b>
<b>Total</b>		<b>25,000</b>	<b>0</b>	<b>4,480,044</b>	<b>0</b>	<b>0</b>	<b>4,505,044</b>

**Prior Cost < 2017/18:** 500,000

**Future Cost > 2021/22:** 0

**Total Project Cost:** 5,005,044

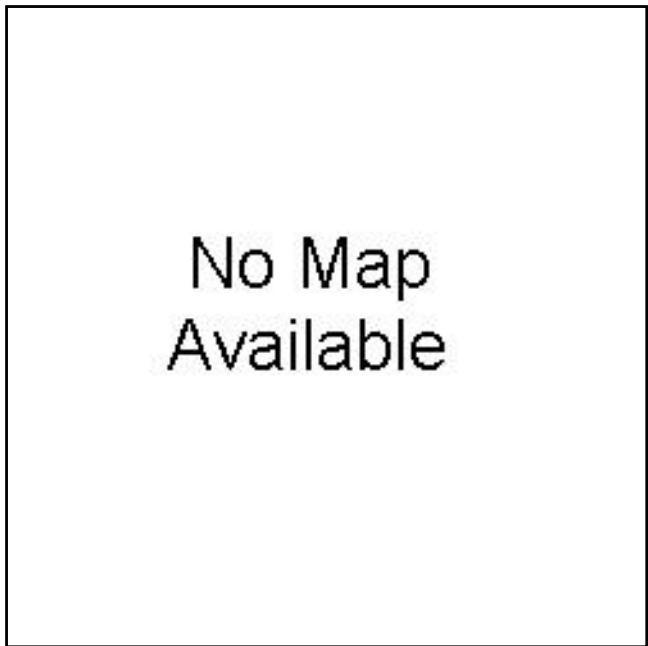
**Project Description:** Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

**SILVER SPRINGS STATE PARK**

**4261791**

**Non-SIS**

**Work Summary:** BRIDGE-NEW STRUCTURE      **From:** PEDESTRIAN BRIDGES  
**To:**  
**Lead Agency:** Managed by FDOT  
**LRTP #:** Goal 1:Objective2 - Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	6,992	0	0	0	0	<b>6,992</b>
PE	TALN	0	0	0	260,773	0	<b>260,773</b>
PE	TALL	0	0	0	170	0	<b>170</b>
<b>Total</b>		<b>6,992</b>	<b>0</b>	<b>0</b>	<b>260,943</b>	<b>0</b>	<b>267,935</b>

**Prior Cost < 2017/18:** 52,730

**Future Cost > 2021/22:** 0

**Total Project Cost:** 320,665

**Project Description:** Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

**SR 40**

**4106741**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** END OF FOUR LANES  
**To:** LAKE COUNTY LINE

**Lead Agency:** Managed by FDOT      **Length:** 25.943

**LRTP #:** Goal 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DIH	367	0	0	0	0	367
<b>Total</b>		<b>367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367</b>

**Prior Cost < 2017/18:** 2,461,319

**Future Cost > 2021/22:** 0

**Total Project Cost:** 2,461,686

**Project Description:** Preliminary design and environmental analysis for inclusion of the Black Bear Scenic Trail (Heart of Florida Loop) into the corridor expansion phases to widen the eastern SR 40 corridor.



**SR 40 (BLACK BEAR TRAIL)**

**4363601**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SE 183RD AVENUE ROAD

**To:** US 17 (VOLUSIA COUNTY)

**Lead Agency:** FDOT

**Length:** Approx. 27 Miles

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	SA	0	0	1,100,000	0	0	1,100,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2017/18:** 0

**Future Cost > 2021/22:** 0

**Total Project Cost:** 1,100,000

**Project Description:** The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

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**Section 5 - Aviation Projects**

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Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>DUNNELLON MUNICIPAL AIRPORT AT STORAGE TANK RELOCATION - 4315501</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>L RTP No: 2-6</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	4,590	0	0	0	0	<b>4,590</b>	
CAP	LF	4,590	0	0	0	0	<b>4,590</b>	
<b>Total</b>		<b>9,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,180</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,180</i>	

<b>MARION COUNTY AIRPORT - 4384231</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>							<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	38,782	0	<b>38,782</b>	
CAP	LF	0	0	0	9,696	0	<b>9,696</b>	
CAP	FAA	0	0	0	436,300	0	<b>436,300</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>484,778</b>	<b>0</b>	<b>484,778</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>	

<b>MARION COUNTY AIRPORT - 4384251</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>							<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	120,000	0	0	0	0	<b>120,000</b>	
CAP	LF	30,000	0	0	0	0	<b>30,000</b>	
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	113,432	0	0	0	0	<b>113,432</b>	
<b>Total</b>		<b>113,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113,432</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>986,568</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,100,000</i>	
<b>MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	400,000	0	0	0	0	<b>400,000</b>	
CAP	LF	100,000	0	0	0	0	<b>100,000</b>	
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>	
<b>MARION COUNTY AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	24,000	0	0	0	0	<b>24,000</b>	
CAP	LF	6,000	0	0	0	0	<b>6,000</b>	
CAP	FAA	270,000	0	0	0	0	<b>270,000</b>	
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	261,019	0	<b>261,019</b>	
CAP	LF	0	0	0	65,255	0	<b>65,255</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>326,274</b>	<b>0</b>	<b>326,274</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>326,274</i>	

<b>MARION COUNTY AIRPORT AT FUEL STORAGE AREA - 4384321</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	167,200	0	0	0	0	<b>167,200</b>	
CAP	LF	41,800	0	0	0	0	<b>41,800</b>	
<b>Total</b>		<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>209,000</i>	

<b>MARION COUNTY AIRPORT FROM TO FUEL STORAGE FARM - 4335171</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: 2-6</b>				<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	167,200	0	0	0	0	<b>167,200</b>
CAP	LF	41,800	0	0	0	0	<b>41,800</b>
<b>Total</b>		<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>209,000</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	13,600	185,190	0	0	0	<b>198,790</b>	
CAP	LF	3,400	46,297	0	0	0	<b>49,697</b>	
CAP	FAA	153,000	2,083,385	0	0	0	<b>2,236,385</b>	
<b>Total</b>		<b>170,000</b>	<b>2,314,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,484,872</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,484,872</i>	

<b>MARION COUNTY AIRPORT FROM LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS TO PHASE II - 4384271</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	247,098	0	<b>247,098</b>	
CAP	LF	0	0	0	61,775	0	<b>61,775</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>308,873</b>	<b>0</b>	<b>308,873</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>308,873</i>	

<b>MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331</b>							<b>*Non-SIS*</b>	
<b>AVIATION SECURITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	93,573	0	0	<b>93,573</b>	
CAP	LF	0	0	23,393	0	0	<b>23,393</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>116,966</b>	<b>0</b>	<b>0</b>	<b>116,966</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>MARION-DUNNELLON AT LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS - 4384301</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	441,937	0	0	<b>441,937</b>	
CAP	LF	0	0	110,484	0	0	<b>110,484</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>552,421</b>	<b>0</b>	<b>0</b>	<b>552,421</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>552,421</i>	

<b>MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	0	97,726	0	<b>97,726</b>	
CAP	LF	0	0	0	24,431	200,000	<b>224,431</b>	
CAP	DDR	0	0	0	0	800,000	<b>800,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>122,157</b>	<b>1,000,000</b>	<b>1,122,157</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,122,157</i>	

<b>OCALA INTERNATIONAL AT SECURITY IMPROVEMENTS - 4407781</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	400,000	0	0	0	0	<b>400,000</b>	
CAP	LF	100,000	0	0	0	0	<b>100,000</b>	
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>OCALA INTERNATIONAL AT AIRFIELD EQUIPMENT - 4407791</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	100,000	0	0	0	0	100,000	
CAP	LF	25,000	0	0	0	0	25,000	
<b>Total</b>		<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,000</i>	

<b>OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9 Length: .000</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	0	521,909	521,909	
CAP	LF	0	0	0	0	130,477	130,477	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>652,386</b>	<b>652,386</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>652,386</i>	

<b>OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	0	0	0	355,230	0	355,230	
CAP	LF	0	0	0	355,231	0	355,231	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>710,461</b>	<b>0</b>	<b>710,461</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>710,461</i>	



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	515,877	0	515,877	
CAP	LF	0	0	0	515,877	0	515,877	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,031,754</b>	<b>0</b>	<b>1,031,754</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,031,754</i>	

<b>OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	2,000,000	1,600,000	0	0	3,600,000	
CAP	LF	0	500,000	400,000	0	0	900,000	
<b>Total</b>		<b>0</b>	<b>2,500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	608,731	0	0	0	0	608,731	
CAP	LF	152,183	0	0	0	0	152,183	
CAP	FAA	6,848,223	0	0	0	0	6,848,223	
<b>Total</b>		<b>7,609,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,609,137</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>418,998</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,028,135</i>	

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**Section 6 - Transit Projects**

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Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DU	980,500	1,029,525	1,081,001	1,149,456	1,195,175	<b>5,435,657</b>
OPS	LF	980,500	1,029,525	1,081,001	1,149,456	1,195,175	<b>5,435,657</b>
<b>Total</b>		<b>1,961,000</b>	<b>2,059,050</b>	<b>2,162,002</b>	<b>2,298,912</b>	<b>2,390,350</b>	<b>10,871,314</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,871,314</i>

<b>MARION TRANSIT SERVICES FROM CAPITAL TO SECTION 5339 - 4388661</b>							<b>*Non-SIS*</b>
<b>SMALL URBAN CAPITAL</b>		<b>LRTP No: Goal 1: Page 2-8</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DU	1,000	0	0	0	0	<b>1,000</b>
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000</i>

<b>MARION TRANSIT SERVICES FROM SECTION 5339 - CAP IMPROVE TO DISPATCH HARDWARE IMPROVEMENTS - 4371881</b>							<b>*Non-SIS*</b>
<b>TRANS.DISADV PLN. REG. SYSTEMS</b>		<b>LRTP No: Objective 1.25: Page 2-4</b>					
<b>Responsible Agency: TPO</b>							
CAP	DU	1,000	0	0	0	0	<b>1,000</b>
<b>Total</b>		<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,000</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4271881</b>							<b>*Non-SIS*</b>	
<b>CAPITAL FOR FIXED ROUTE</b>		<b>LRTP No: 2-4</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
CAP	FTA	2,132,968	0	0	0	0	<b>2,132,968</b>	
CAP	LF	633,242	0	0	0	0	<b>633,242</b>	
<b>Total</b>		<b>2,766,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,766,210</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,766,210</i>	

<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882</b>							<b>*Non-SIS*</b>	
<b>CAPITAL FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
CAP	FTA	7,518,146	2,192,058	2,257,820	2,325,554	2,395,321	<b>16,688,899</b>	
CAP	LF	1,880,537	548,015	564,455	581,389	598,830	<b>4,173,226</b>	
<b>Total</b>		<b>9,398,683</b>	<b>2,740,073</b>	<b>2,822,275</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>20,862,125</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,862,125</i>	

<b>SUNTRAN - 4355171</b>							<b>*Non-SIS*</b>	
<b>CAPITAL FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>					<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>								
CAP	SL	0	3,600,000	0	0	0	<b>3,600,000</b>	
CAP	LF	0	900,000	0	0	0	<b>900,000</b>	
<b>Total</b>		<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	607,437	627,491	658,866	691,809	726,399	<b>3,312,002</b>
OPS	LF	607,437	627,491	658,866	691,809	726,399	<b>3,312,002</b>
OPS	FTA	400,000	400,000	400,000	0	0	<b>1,200,000</b>
<b>Total</b>		<b>1,614,874</b>	<b>1,654,982</b>	<b>1,717,732</b>	<b>1,383,618</b>	<b>1,452,798</b>	<b>7,824,004</b>
<i>Prior Cost &lt; 2017/18</i>		<i>0</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,824,004</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>					
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	588,664	0	0	0	0	<b>588,664</b>
<b>Total</b>		<b>588,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>588,664</b>
<i>Prior Cost &lt; 2017/18</i>		<i>8,352,550</i>	<i>Future Cost &gt; 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,941,214</i>



**November 9, 2017**

**TO: TAC/CAC Members**

**FROM: Michael Daniels, Director**

**RE: FTA Fiscal Year 2017 Certifications and Assurances**

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As a grantee with the Federal Transit Administration for public transportation funding, certain pre-award Certifications and Assurances are required

The purpose of these requirements is to require compliance with applicable federal laws regarding but not limited to:

- discrimination practices,
- suspension and debarment,
- adequate assurance of work completion, and
- lobbying

If you have any questions regarding the required Certifications and Assurances please feel free to contact the TPO staff at 629-8297.

*Cooperative and comprehensive planning for our transportation needs*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

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## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

### PREFACE

*Before the Federal Transit Administration (FTA or We) may award federal assistance for public transportation in the form of a federal grant, cooperative agreement, loan, line of credit, loan guarantee, master credit agreement, or State Infrastructure Bank (SIB) cooperative agreement certain pre-award Certifications and Assurances are required, except as FTA determines otherwise in writing. The Applicant must authorize a representative (Authorized Representative) to select and sign its Certifications and Assurances and bind the Applicant's compliance. You, as your Applicant's Authorized Representative, must select and sign all Certifications and Assurances that your Applicant must provide to support each application it submits to FTA for federal assistance during federal fiscal year (FY) 2017.*

*We request that you read each Certification and Assurance and select those that will apply to any application for which your Applicant might seek FTA assistance during FY 2017. As provided by federal laws, regulations, and requirements, FTA may award federal assistance only if the Applicant's Authorized Representative selects adequate Certifications and Assurances.*

*We have consolidated our Certifications and Assurances into twenty-three (23) Categories. At a minimum, you must select the Assurances in Category 01. If your Applicant requests more than \$100,000 in federal assistance, you must select the "Lobbying" Certification in Category 02, except if your Applicant is an Indian tribe, Indian organization, or an Indian tribal organization. Depending on the nature of your Applicant and the Award it seeks, you may also need to select one or more Certifications and Assurances in Categories 03 through 23. Instead of selecting individual Categories of Certifications and Assurances, however, you may make a single selection that will encompass all twenty-three (23) Categories of Certifications and Assurances that apply to our various programs.*

*FTA, the Applicant, and the Applicant's Authorized Representative, understand and agree that not every provision of these twenty-three (23) Categories of Certifications and Assurances will apply to every Applicant or every Award or Project included in an Award, even if you make a single selection encompassing all twenty-three (23) Categories. Nor will every provision of each Certification or Assurance within a single Category apply if that provision does not apply to your Applicant or the Award it seeks. The type of Applicant and its application will determine which Certifications and Assurances apply.*

*Your Applicant is ultimately responsible for compliance with the Certifications and Assurances selected that apply to its Award, itself, any Subrecipient, or any other Third Party Participant in its Award, except as FTA determines otherwise in writing. For this reason, we strongly encourage your Applicant to take appropriate measures, including,*

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*but not limited to, obtaining sufficient documentation from each Subrecipient and any other Third Party Participant as necessary to assure your Applicant's compliance with the applicable Certifications and Assurances selected on its behalf.*

*Except as FTA determines otherwise in writing, if your Applicant is a team, consortium, joint venture, or partnership, it understands and agrees that you must identify the activities that each member will perform and the extent to which each member will be responsible for compliance with the selected Certifications and Assurances. You also must identify each member's role in the Award, whether as a Recipient, Subrecipient, Third Party Contractor, or other Third Party Participant.*

*It is important that you and your Applicant also understand that these Certifications and Assurances are pre-award requirements, generally imposed by federal law or regulation, and do not include all federal requirements that may apply to it or its Award. We expect you to submit your Applicant's FY 2017 Certifications and Assurances and its applications for federal assistance in FTA's electronic award and management system, currently the Transit Award Management System (TrAMS). You must be registered in TrAMS to submit your Applicant's FY 2017 Certifications and Assurances. TrAMS contains fields for selecting among the twenty-three (23) Categories of Certifications and Assurances and a designated field for selecting all twenty-three (23) Categories of Certifications and Assurances. If FTA agrees that you are unable to submit your Applicant's FY 2017 Certifications and Assurances electronically, you must submit the Signature Pages at the end of this document, as FTA directs, marked to show the Categories of Certifications and Assurances that you are submitting.*

*Be aware that these Certifications and Assurances have been prepared in light of:*

- *The Fixing America's Surface Transportation (FAST) Act, Public Law No. 114-94, December 4, 2015, and other authorizing legislation to be enacted, and*
- *Appropriations Acts or Continuing Resolutions funding the U.S. Department of Transportation during Fiscal Year 2017.*



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### **CATEGORY 01. REQUIRED CERTIFICATIONS AND ASSURANCES FOR EACH APPLICANT.**

*Before FTA may provide federal assistance for your Applicant's Award, you must select the Certifications and Assurances in Category 01 in addition to any other applicable Certifications and Assurances, except as FTA determines otherwise in writing.*

*Any provision of the Certifications and Assurances in Category 01 that does not apply will not be enforced.*

#### **01.A. Certifications and Assurances of Authority of the Applicant and Its Authorized Representative.**

You certify and affirm that in signing these Certifications, Assurances, and Agreements, both you, as your Applicant's Authorized Representative, and your Applicant's attorney who is authorized to represent your Applicant in legal matters, may undertake the following activities on your Applicant's behalf, in compliance with applicable state, local, or Indian tribal laws, regulations, and requirements and your Applicant's by-laws or internal rules:

1. Execute and file its application for federal assistance,
2. Execute and file its Certifications, Assurances, Charter Service Agreement, and School Bus Agreement, as applicable, binding its compliance,
3. Execute its Grant Agreement, Cooperative Agreement, Loan, Loan Guarantee, Line of Credit, Master Credit Agreement, or State Infrastructure Bank (SIB) Cooperative Agreement for which the Applicant is seeking federal assistance from FTA,
4. Comply with applicable federal laws, regulations, and requirements, and
5. Follow applicable federal guidance.

#### **01.B. Standard Assurances.**

On behalf of your Applicant, you assure that it understands and agrees to the following:

1. It will comply with all applicable federal laws, regulations, and requirements in implementing its Award.
2. It is under a continuing obligation to comply with the terms and conditions of its Grant Agreement or Cooperative Agreement with FTA for each Award, including the FTA Master Agreement and other documents incorporated by reference and made part of its Grant Agreement or Cooperative Agreement, or latest amendment thereto.
3. It recognizes that federal laws, regulations, and requirements may be amended from time to time and those amendments may affect the implementation of its Award.
4. It understands that Presidential executive orders and federal guidance, including federal policies and program guidance, may be issued concerning matters affecting it or its Award.
5. It agrees that the most recent federal laws, regulations, requirements, and guidance will apply to its Award, except as FTA determines otherwise in writing.
6. Except as FTA determines otherwise in writing, it agrees that requirements for FTA programs may vary depending on the fiscal year for which the federal assistance for those programs was appropriated or made available.

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### 01.C. Intergovernmental Review Assurance.

*(This assurance in this Category 01.C does not apply to an Indian tribe, an Indian organization, or an Indian tribal organization that applies for federal assistance made available under 49 U.S.C. § 5311(c)(1), which authorizes FTA's Tribal Transit Programs.)*

As required by U.S. Department of Transportation (U.S. DOT) regulations, "Intergovernmental Review of Department of Transportation Programs and Activities," 49 CFR part 17, on behalf of your Applicant, you assure that it has submitted or will submit each application for federal assistance to the appropriate state and local agencies for intergovernmental review.

### 01.D. Nondiscrimination Assurance.

On behalf of your Applicant, you assure that:

1. It will comply with the following laws, regulations, and requirements so that no person in the United States will be denied the benefits of, or otherwise be subjected to discrimination in, any U.S. DOT or FTA assisted program or activity (particularly in the level and quality of transportation services and transportation-related benefits) on the basis of race, color, national origin, religion, sex, disability, or age including:
  - a. Federal transit laws, specifically 49 U.S.C. § 5332 (prohibiting discrimination on the basis of race, color, religion, national origin, sex (including gender identity), disability, age, employment, or business opportunity),
  - b. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000d,
  - c. Title VII of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000e *et seq.* (prohibiting discrimination on the basis of race, color, religion, sex, (including gender identity and sexual orientation) or national origin),
  - d. Executive Order No. 11246, "Equal Employment Opportunity" September 24, 1965, 42 U.S.C. § 2000e note, as amended by any later Executive Order that amends or supersedes it in part and is applicable to federal assistance programs,
  - e. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. § 1681 *et seq.*,
  - f. U.S. DOT regulations, "Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance," 49 C.F.R. part 25,
  - g. The Rehabilitation Act of 1973, as amended, 29 U.S.C. § 794, *et seq.*,
  - h. The Americans with Disabilities Act of 1990, as amended, 42 U.S.C. § 12101 *et seq.*,
  - i. U.S. DOT regulations, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation-Effectuation of Title VI of the Civil Rights Act of 1964," 49 CFR part 21,
  - j. U.S. DOT regulations, specifically 49 CFR parts 27, 37, 38, and 39, and
  - k. Any other applicable federal statutes that may be signed into law, federal regulations that may be issued, or federal requirements that may be imposed.
2. It will comply with federal guidance implementing federal nondiscrimination laws, regulations, or requirements, except as FTA determines otherwise in writing.
3. As required by 49 CFR § 21.7:

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- a. It will comply with 49 U.S.C. § 5332, 42 U.S.C. § 2000d, and 49 CFR part 21 in the manner that:
  - (1) It implements its Award,
  - (2) It undertakes property acquisitions, and
  - (3) It operates all parts of its facilities, as well as its facilities operated in connection with its Award.
- b. This assurance applies to its Award and to all parts of its facilities, as well as its facilities used to implement its Award.
- c. It will promptly take the necessary actions to carry out this assurance, including the following:
  - (1) Notifying the public that discrimination complaints about transportation-related services or benefits may be filed with U.S. DOT or FTA Headquarters Office of Civil Rights, and
  - (2) Submitting information about its compliance with these provisions to U.S. DOT or FTA upon their request.
- d. If it transfers U.S. DOT or FTA assisted real property, structures, or improvements to another party, any deeds and instruments recording that transfer will contain a covenant running with the land assuring nondiscrimination:
  - (1) While the property is used for the purpose that the federal assistance is extended, or
  - (2) While the property is used for another purpose involving the provision of similar services or benefits.
- e. The United States has a right to seek judicial enforcement of any matter arising under:
  - (1) Title VI of the Civil Rights Act, 42 U.S.C. § 2000d,
  - (2) U.S. DOT regulations, 49 CFR part 21, or
  - (3) This assurance.
- f. It will make any changes in its Title VI implementing procedures, as U.S. DOT or FTA may request, to comply with:
  - (1) Title VI of the Civil Rights Act, 42 U.S.C. § 2000d,
  - (2) U.S. DOT regulations, 49 CFR part 21, and
  - (3) Federal transit law, 49 U.S.C. § 5332.
- g. It will comply with applicable federal guidance issued to implement federal nondiscrimination requirements, except as FTA determines otherwise in writing.
- h. It will extend the requirements of 49 U.S.C. § 5332, 42 U.S.C. § 2000d, and 49 CFR part 21 to each Third Party Participant, including any:
  - (1) Subrecipient,
  - (2) Transferee,
  - (3) Third Party Contractor or Subcontractor at any tier,
  - (4) Successor in Interest,
  - (5) Lessee, or
  - (6) Other Participant in its Award, except FTA and the Applicant (and later, the Recipient).
- i. It will include adequate provisions to extend the requirements of 49 U.S.C. § 5332, 42 U.S.C. § 2000d, and 49 CFR part 21 to each third party agreement, including each:
  - (1) Subagreement at any tier,
  - (2) Property transfer agreement,

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- (3) Third party contract or subcontract at any tier,
  - (4) Lease, or
  - (5) Participation agreement.
- j. The assurances you have made on your Applicant's behalf remain in effect as long as FTA determines appropriate, including, for example, as long as:
- (1) Federal assistance is provided for its Award,
  - (2) Its property acquired or improved with federal assistance is used for a purpose for which the federal assistance is extended, or for a purpose involving similar services or benefits,
  - (3) It retains ownership or possession of its property acquired or improved with federal assistance provided for its Award, or
  - (4) FTA may otherwise determine in writing.
4. As required by U.S. DOT regulations, "Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance," 49 CFR part 27, specifically 49 CFR § 27.9, and consistent with 49 U.S.C. § 5332, you assure that:
- a. It will comply with the following prohibitions against discrimination on the basis of disability listed below in subsection 4.b of this Category 01.D Assurance, of which compliance is a condition of approval or extension of any FTA assistance awarded to:
    - (1) Construct any facility,
    - (2) Obtain any rolling stock or other equipment,
    - (3) Undertake studies,
    - (4) Conduct research, or
    - (5) Participate in any benefit or obtain any benefit from any FTA administered program.
  - b. In any program or activity receiving or benefiting from federal assistance that U.S. DOT administers, no qualified individual with a disability will, because of his or her disability, be:
    - (1) Excluded from participation,
    - (2) Denied benefits, or
    - (3) Otherwise subjected to discrimination.

### **01.E. Suspension and Debarment, Tax Liability, and Felony Convictions Certifications.**

#### **01.E.1 Suspension and Debarment.**

On behalf of your Applicant, you certify that:

- a. It will comply and facilitate compliance with U.S. DOT regulations, "Nonprocurement Suspension and Debarment," 2 CFR part 1200, which adopts and supplements the U.S. Office of Management and Budget (U.S. OMB) "Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," 2 CFR part 180.
- b. To the best of its knowledge and belief, that its Principals and Subrecipients at the first tier:
  - (1) Are eligible to participate in covered transactions of any federal department or agency and are not presently:
    - (a) Debarred,
    - (b) Suspended,

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- (c) Proposed for debarment,
  - (d) Declared ineligible,
  - (e) Voluntarily excluded, or
  - (f) Disqualified.
- (2) Within a three-year period preceding its latest application or proposal, its management has not been convicted of or had a civil judgment rendered against any of them for:
- (a) Commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction, or contract under a public transaction,
  - (b) Violation of any federal or state antitrust statute, or
  - (c) Commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making any false statement, or receiving stolen property.
- (3) It is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses listed in the preceding subsection 2.b of this Certification.
- (4) It has not had one or more public transactions (federal, state, or local) terminated for cause or default within a three-year period preceding this Certification.
- (5) If, at a later time, it receives any information that contradicts the preceding statements of subsections 2.a – 2.d of this Category 01.E Certification, it will promptly provide that information to FTA.
- (6) It will treat each lower tier contract or subcontract under its Award as a covered lower tier contract for purposes of 2 CFR part 1200 and 2 CFR part 180 if it:
- (a) Equals or exceeds \$25,000,
  - (b) Is for audit services, or
  - (c) Requires the consent of a federal official.
- (7) It will require that each covered lower tier contractor and subcontractor:
- (a) Comply and facilitate compliance with the federal requirements of 2 CFR parts 180 and 1200, and
  - (b) Assure that each lower tier participant in its Award is not presently declared by any federal department or agency to be:
    - 1 Debarred from participation in any federally assisted Award,
    - 2 Suspended from participation in any federally assisted Award,
    - 3 Proposed for debarment from participation in any federally assisted Award,
    - 4 Declared ineligible to participate in any federally assisted Award,
    - 5 Voluntarily excluded from participation in any federally assisted Award, or
    - 6 Disqualified from participation in any federally assisted Award.
- c. It will provide a written explanation if it or any of its principals, including any of its first tier Subrecipients or its Third Party Participants at a lower tier, is unable to certify compliance with the preceding statements in this Category 01.E.1 Certification.

### **01.E.2. Tax Liability.**

If your Applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, on behalf of your Applicant, you certify that:

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- a. Your Applicant and its prospective Subrecipients have no unpaid federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability.
- b. Your Applicant and its Subrecipients will follow applicable U.S. DOT guidance when issued.

### **01.E.3. Felony Convictions.**

If your Applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, on behalf of your Applicant, you certify that:

- a. Your Applicant and its prospective Subrecipients have not been convicted of a felony criminal violation under any federal law within the preceding 24 months.
- b. Your Applicant and its Subrecipients will follow applicable U.S. DOT guidance when it is issued.

### **01.F. U.S. OMB Assurances in SF-424B and SF-424D.**

*The assurances in this Category 01.F are consistent with the U.S. OMB assurances required in the U.S. OMB SF-424B and SF-424D, and updated as necessary to reflect changes in federal laws, regulations, and requirements.*

1. *Administrative Activities.* On behalf of your Applicant, you assure that:
  - a. For any application it submits for federal assistance, it has adequate resources to plan, manage, and properly complete the tasks to implement its Award, including:
    - (1) The legal authority to apply for federal assistance,
    - (2) The institutional capability,
    - (3) The managerial capability, and
    - (4) The financial capability (including funds sufficient to pay the non-federal share of the cost of incurred under its Award).
  - b. As required, it will give access and the right to examine materials related to its Award to the following entities or individuals, including, but not limited to:
    - (1) FTA,
    - (2) The Comptroller General of the United States, and
    - (3) The State, through an appropriate authorized representative.
  - c. It will establish a proper accounting system in accordance with generally accepted accounting standards or FTA guidance.
  - d. It will establish safeguards to prohibit employees from using their positions for a purpose that results in:
    - (1) A personal or organizational conflict of interest or personal gain, or
    - (2) An appearance of a personal or organizational conflict of interest or personal gain.
2. *Specifics of the Award.* On behalf of your Applicant, you assure that:
  - a. It will begin and complete work within the period of performance that applies following receipt of an FTA Award.
  - b. For FTA assisted construction Awards:

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- (1) It will comply with FTA provisions concerning the drafting, review, and approval of construction plans and specifications,
  - (2) It will provide and maintain competent and adequate engineering supervision at the construction site to assure that the completed work conforms to the approved plans and specifications,
  - (3) It will include a covenant to assure nondiscrimination during the useful life of the real property financed under its Award in its title to that real property,
  - (4) To the extent FTA requires, it will record the federal interest in the title to FTA assisted real property or interests in real property, and
  - (5) It will not alter the site of the FTA assisted construction or facilities without permission or instructions from FTA by:
    - (a) Disposing of the underlying real property or other interest in the site and facilities,
    - (b) Modifying the use of the underlying real property or other interest in the site and facilities, or
    - (c) Changing the terms of the underlying real property title or other interest in the site and facilities.
- c. It will furnish progress reports and other information as FTA or the state may require.
3. *Statutory and Regulatory Requirements.* On behalf of your Applicant, you assure that:
- a. Your Applicant will comply with all federal laws, regulations, and requirements relating to nondiscrimination that apply, including, but not limited to:
    - (1) The prohibitions against discrimination on the basis of race, color, or national origin, as provided in Title VI of the Civil Rights Act, 42 U.S.C. § 2000d.
    - (2) The prohibitions against discrimination on the basis of sex, as provided in:
      - (a) Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. §§ 1681 – 1683, and 1685 – 1687, and
      - (b) U.S. DOT regulations, “Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance,” 49 CFR part 25.
    - (3) The prohibitions against discrimination on the basis of age in federally assisted programs, as provided in the Age Discrimination Act of 1975, as amended, 42 U.S.C. §§ 6101 – 6107.
    - (4) The prohibitions against discrimination on the basis of disability in federally assisted programs, as provided in section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. § 794.
    - (5) The prohibitions against discrimination on the basis of disability, as provided in the Americans with Disabilities Act of 1990, as amended, 42 U.S.C. § 12101 .
    - (6) The prohibitions against discrimination in the sale, rental, or financing of housing, as provided in Title VIII of the Civil Rights Act, 42 U.S.C. § 3601 *et seq.*
    - (7) The prohibitions against discrimination on the basis of drug abuse, as provided in the Drug Abuse Office and Treatment Act of 1972, as amended, 21 U.S.C. § 1101 *et seq.*
    - (8) The prohibitions against discrimination on the basis of alcohol abuse, as provided in the Comprehensive Alcohol Abuse and Alcoholism Prevention Act of 1970, as amended, 42 U.S.C. § 4541 *et seq.*

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- (9) The confidentiality requirements for records of alcohol and drug abuse patients, as provided in the Public Health Service Act, as amended, 42 U.S.C. § 290dd – 290dd-2.
  - (10) The prohibitions against discrimination in employment as provided in Title VII of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000e *et seq.*,
  - (11) The nondiscrimination provisions of any other statute(s) that may apply to its Award.
- b. As provided by the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (Uniform Relocation Act), 42 U.S.C. § 4601 *et seq.*, and 49 U.S.C. § 5323(b), regardless of whether federal assistance has been provided for any real property acquired or improved for purposes of its Award:
- (1) It will provide for fair and equitable treatment of any displaced persons or any persons whose property is acquired or improved as a result of federally assisted programs.
  - (2) It has the necessary legal authority under state and local laws, regulations, and requirements to comply with:
    - (a) The Uniform Relocation Act. 42 U.S.C. § 4601 *et seq.*, as specified by 42 U.S.C. §§ 4630 and 4655, and
    - (b) U.S. DOT regulations, “Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs,” 49 CFR part 24, specifically 49 CFR § 24.4.
  - (3) It has complied with or will comply with the Uniform Relocation Act and implementing U.S. DOT regulations because:
    - (a) It will adequately inform each affected person of the benefits, policies, and procedures provided for in 49 CFR part 24.
    - (b) As provided by 42 U.S.C. §§ 4622, 4623, and 4624, and 49 CFR part 24, if its Award results in displacement, it will provide fair and reasonable relocation payments and assistance to:
      - 1 Displaced families or individuals, and
      - 2 Displaced corporations, associations, or partnerships.
    - (c) As provided by 42 U.S.C. § 4625 and 49 CFR part 24, it will provide relocation assistance programs offering the services described in the U.S. DOT regulations to such:
      - 1 Displaced families and individuals, and
      - 2 Displaced corporations, associations, or partnerships.
    - (d) As provided by 42 U.S.C. § 4625(c)(3), within a reasonable time before displacement, it will make available comparable replacement dwellings to families and individuals.
    - (e) It will do the following:
      - 1 Carry out the relocation process to provide displaced persons with uniform and consistent services, and
      - 2 Make available replacement housing in the same range of choices with respect to such housing to all displaced persons regardless of race, color, religion, or national origin.
    - (f) It will be guided by the real property acquisition policies of 42 U.S.C. §§ 4651 and 4652.



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- (g) It will pay or reimburse property owners for their necessary expenses as specified in 42 U.S.C. §§ 4653 and 4654, understanding that FTA will provide federal assistance for its eligible costs of providing payments for those expenses, as required by 42 U.S.C. § 4631.
  - (h) It will execute the necessary implementing amendments to FTA assisted third party contracts and subagreements.
  - (i) It will execute, furnish, and be bound by such additional documents as FTA may determine necessary to effectuate or implement these assurances.
  - (j) It will incorporate these assurances by reference into and make them a part of any third party contract or subagreement, or any amendments thereto, related to its Award that involves relocation or land acquisition.
  - (k) It will provide in any affected document that these relocation and land acquisition provisions must supersede any conflicting provisions.
- c. It will comply with the Lead-Based Paint Poisoning Prevention Act, specifically 42 U.S.C. § 4831(b), which prohibits the use of lead-based paint in the construction or rehabilitation of residence structures.
- d. It will, to the extent applicable, comply with the protections for human subjects involved in research, development, and related activities supported by federal assistance of:
- (1) The National Research Act, as amended, 42 U.S.C. § 289 *et seq.*, and
  - (2) U.S. DOT regulations, “Protection of Human Subjects,” 49 CFR part 11.
- e. It will, to the extent applicable, comply with the labor standards and protections for federally assisted Awards of:
- (1) The Davis-Bacon Act, as amended, 40 U.S.C. §§ 3141 – 3144, 3146, and 3147,
  - (2) Sections 1 and 2 of the Copeland “Anti-Kickback” Act, as amended, 18 U.S.C. § 874, and 40 U.S.C. § 3145, respectively, and
  - (3) The Contract Work Hours and Safety Standards Act, as amended, 40 U.S.C. § 3701 *et seq.*
- f. It will comply with any applicable environmental standards prescribed to implement federal laws and executive orders, including, but not limited to:
- (1) Complying with the institution of environmental quality control measures under the National Environmental Policy Act of 1969, as amended, 42 U.S.C. §§ 4321 – 4335 and following Executive Order No. 11514, as amended, 42 U.S.C. § 4321 note.
  - (2) Following the notification of violating facilities provisions of Executive Order No. 11738, 42 U.S.C. § 7606 note.
  - (3) Following the protection of wetlands provisions of Executive Order No. 11990, 42 U.S.C. § 4321 note.
  - (4) Following the evaluation of flood hazards in the floodplains provisions of Executive Order No. 11988, May 24, 1977, 42 U.S.C. § 4321 note, and Executive Order No. 13690 “Establishing a Federal Flood Risk Management Standard and a Process for Further Soliciting and Considering Stakeholder Input, January 30, 2015.
  - (5) Complying with the assurance of consistency with the approved state management program developed pursuant to the Coastal Zone Management Act of 1972, as amended, 16 U.S.C. §§ 1451 – 1465.

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- (6) Complying with the Conformity of Federal Actions to State (Clean Air) Implementation Plans requirements under section 176(c) of the Clean Air Act of 1970, as amended, 42 U.S.C. §§ 7401 – 7671q.
- (7) Complying with protections for underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, 42 U.S.C. § 300f – 300j-6.
- (8) Complying with the protections for endangered species under the Endangered Species Act of 1973, as amended, 16 U.S.C. §§ 1531 – 1544.
- (9) Complying with the environmental protections for federal transportation programs, including, but not limited to, protections for parks, recreation areas, or wildlife or waterfowl refuges of national, state, or local significance or any land from a historic site of national, state, or local significance to be used in a transportation Award, as required by 49 U.S.C. § 303 (also known as “Section 4f”).
- (10) Complying with the protections for national wild and scenic rivers systems, as required under the Wild and Scenic Rivers Act of 1968, as amended, 16 U.S.C. §§ 1271 – 1287.
- (11) Complying with and facilitating compliance with:
  - (a) Section 106 of the National Historic Preservation Act of 1966, as amended, 54 U.S.C. § 300108,
  - (b) The Archaeological and Historic Preservation Act of 1974, as amended, 54 U.S.C. § 312501 *et seq.*, and
  - (c) Executive Order No. 11593 (identification and protection of historic properties), 54 U.S.C. § 300101.
- g. To the extent applicable, it will comply with the following federal requirements for the care, handling, and treatment of warm-blooded animals held or used for research, teaching, or other activities supported with federal assistance:
  - (1) The Animal Welfare Act, as amended, 7 U.S.C. § 2131 *et seq.*, and
  - (2) U.S. Department of Agriculture regulations, “Animal Welfare,” 9 CFR subchapter A, parts 1, 2, 3, and 4.
- h. To the extent applicable, it will obtain a certificate of compliance with the seismic design and construction requirements of U.S. DOT regulations, “Seismic Safety,” 49 CFR part 41, specifically 49 CFR § 41.117(d), before accepting delivery of any FTA assisted buildings.
- i. It will comply with and assure that each of its Subrecipients located in special flood hazard areas will comply with section 102(a) of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. § 4012a(a), by:
  - (1) Participating in the federal flood insurance program, and
  - (2) Purchasing flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- j. It will comply with:
  - (1) The Hatch Act, 5 U.S.C. §§ 1501 – 1508, 7324 – 7326, which limits the political activities of state and local agencies and their officers and employees whose primary employment activities are financed in whole or part with federal assistance, including a federal loan, grant agreement, or cooperative agreement, and
  - (2) 49 U.S.C. § 5323(l)(2) and 23 U.S.C. § 142(g), which provide an exception from Hatch Act restrictions for a nonsupervisory employee of a public transportation

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- system (or of any other agency or entity performing related functions) receiving federal assistance appropriated or made available under 49 U.S.C. chapter 53 and 23 U.S.C. § 142(a)(2) to whom the Hatch Act does not otherwise apply.
- k. It will perform the financial and compliance audits as required by the:
    - (1) Single Audit Act Amendments of 1996, 31 U.S.C. § 7501 *et seq.*,
    - (2) U.S. DOT regulations, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR part 1201, which incorporates by reference U.S. OMB regulatory guidance, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards,” 2 CFR part 200, and
    - (3) Most recent applicable U.S. OMB Compliance Supplement, 2 CFR part 200, appendix XI (previously known as the U.S. OMB Circular A-133 Compliance Supplement).
  - l. It will comply with all other federal laws, regulations, and requirements that apply.
  - m. It will follow federal guidance governing it and its Award, except as FTA has expressly approved otherwise in writing.

### CATEGORY 02. LOBBYING.

*Before FTA may provide federal assistance for a grant or cooperative agreement exceeding \$100,000 or a loan, line of credit, loan guarantee, or loan insurance exceeding \$150,000, you must select the Lobbying Certifications in Category 02, unless your Applicant is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 31 U.S.C. § 1352, and/or except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 02 that does not apply will not be enforced.*

On behalf of your Applicant, you certify that:

- 1. As required by 31 U.S.C. § 1352 and U.S. DOT regulations, “New Restrictions on Lobbying,” specifically 49 CFR § 20.110:
  - a. The lobbying restrictions of this Certification apply to its requests:
    - (1) For \$100,000 or more in federal assistance for a grant or cooperative agreement, and
    - (2) For \$150,000 or more in federal assistance for a loan, line of credit, loan guarantee, or loan insurance, and
  - b. Your Certification on your Applicant’s behalf applies to the lobbying activities of:
    - (1) The Applicant,
    - (2) Its Principals, and
    - (3) Its Subrecipients at the first tier.
- 2. To the best of your knowledge and belief:
  - a. No federal appropriated funds have been or will be paid by your Applicant or on its behalf to any person to influence or attempt to influence:
    - (1) An officer or employee of any federal agency regarding the award of a:
      - (a) Federal grant or cooperative agreement, or
      - (b) Federal loan, line of credit, loan guarantee, or loan insurance, or
    - (2) A Member of Congress, an employee of a member of Congress, or an officer or employee of Congress regarding the award of a:

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- (a) Federal grant or cooperative agreement, or
    - (b) Federal loan, line of credit, loan guarantee, or loan insurance.
  - b. Your Applicant will submit a complete OMB Standard Form LLL (Rev. 7-97), “Disclosure of Lobbying Activities,” consistent with the instructions on that form, if any funds other than federal appropriated funds have been or will be paid to any person to influence or attempt to influence:
    - (1) An officer or employee of any federal agency regarding the award of a:
      - (a) Federal grant or cooperative agreement, or
      - (b) Federal loan, line of credit, loan guarantee, or loan insurance, or
    - (2) A Member of Congress, an employee of a member of Congress, or an officer or employee of Congress regarding the award of a:
      - (a) Federal grant or cooperative agreement, or
      - (b) Federal loan, line of credit, loan guarantee, or loan insurance.
  - c. Your Applicant will include the language of this Certification in its Award documents under a federal grant, cooperative agreement, loan, line of credit, or loan insurance including, but not limited to:
    - (1) Each third party contract,
    - (2) Each third party subcontract,
    - (3) Each subagreement, and
    - (4) Each third party agreement.
3. Your Applicant understands that:
- a. This Certification is a material representation of fact that the Federal Government relies on, and
  - b. It must submit this Certification before the Federal Government may award federal assistance for a transaction covered by 31 U.S.C. § 1352, including a:
    - (1) Federal grant or cooperative agreement, or
    - (2) Federal loan, line of credit, loan guarantee, or loan insurance.
4. Your Applicant understands that any person who does not file a required Certification will incur a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

### **CATEGORY 03. PROCUREMENT AND PROCUREMENT SYSTEMS.**

*We request that you select the Procurement and Procurement Systems Certification in Category 03 on behalf of your Applicant, especially if your Applicant is a state, local, or Indian tribal government with a certified procurement system, as provided in 2 CFR § 200.324(c)(2), incorporated by reference in 2 CFR part 1201 or former 49 CFR § 18.36(g)(3)(ii).*

*Any provision of the Certification in Category 03 that does not apply will not be enforced.*

On behalf of your Applicant, you certify that its procurements and its procurement system will comply with all federal laws, regulations, and requirements in accordance with applicable federal guidance, except as FTA has approved otherwise in writing.

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### CATEGORY 04. PRIVATE SECTOR PROTECTIONS.

*Before FTA may provide federal assistance for an Award that involves the acquisition of public transportation property or the operation of public transportation facilities or equipment, you must select the Private Property Protections Assurances in Category 04.A and enter into the Agreements in Category 04.B and Category 04.C on behalf of your Applicant, except as FTA determines otherwise in writing.*

*Any provision of the Assurances and Agreements in Category 04 that does not apply will not be enforced.*

#### **04.A. Private Property Protections.**

*If your Applicant is a state, local government, or Indian tribal government and seeks federal assistance from FTA to acquire the property of a private transit operator or operate public transportation in competition with or in addition to a public transportation operator, the Private Property Protections Assurances in Category 04.A apply to your Applicant, except as FTA determines otherwise in writing.*

To facilitate FTA's ability to make the findings required by 49 U.S.C. § 5323(a)(1), on behalf of your Applicant, you assure that:

1. Your Applicant has or will have:
  - a. Determined that the federal assistance it has requested is essential to carrying out its Program of Projects as required by 49 U.S.C. §§ 5303, 5304, and 5306,
  - b. Provided for the participation of private companies engaged in public transportation to the maximum extent feasible, and
  - c. Paid just compensation under state or local laws to the company for any franchise or property acquired.
2. Your Applicant has completed the actions described in the preceding section 1 of this Category 04.A Certification before:
  - a. It acquires the property or an interest in the property of a private provider of public transportation, or
  - b. It operates public transportation equipment or facilities:
    - (1) In competition with transportation service provided by an existing public transportation operator, or
    - (2) In addition to transportation service provided by an existing public transportation operator.

#### **04.B. Charter Service Agreement.**

*If your Applicant seeks federal assistance from FTA to acquire or operate transit facilities or equipment, the Charter Service Agreement in Category 04.B applies to your Applicant, except as FTA determines otherwise in writing.*

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To comply with 49 U.S.C. § 5323(d) and (g) and FTA regulations, “Charter Service, 49 CFR part 604, specifically 49 CFR § 604.4, on behalf of your Applicant, you are entering into the following Charter Service Agreement:

1. FTA’s “Charter Service” regulations apply as follows:
  - a. FTA’s Charter Service regulations restrict transportation by charter service using facilities and equipment acquired or improved under an Award derived from:
    - (1) Federal transit laws, 49 U.S.C. chapter 53,
    - (2) 23 U.S.C. §§ 133 or 142, or
    - (3) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
  - b. FTA’s charter service restrictions extend to:
    - (1) Your Applicant, when it receives federal assistance appropriated or made available for:
      - (a) Federal transit laws, 49 U.S.C. chapter 53,
      - (b) 23 U.S.C. §§ 133 or 142, or
      - (c) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
    - (2) Any Third Party Participant that receives federal assistance derived from:
      - (a) Federal transit laws, 49 U.S.C. chapter 53,
      - (b) 23 U.S.C. §§ 133 or 142, or
      - (c) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
  - c. A Third Party Participant includes any:
    - (1) Subrecipient at any tier,
    - (2) Lessee,
    - (3) Third Party Contractor or Subcontractor at any tier, and
    - (4) Other Third Party Participant in its Award.
  - d. You and your Applicant agree that neither it nor any governmental authority or publicly owned operator that receives federal public transportation assistance appropriated or made available for its Award will engage in charter service operations, except as permitted under:
    - (1) Federal transit laws, specifically 49 U.S.C. § 5323(d) and (g),
    - (2) FTA regulations, “Charter Service,” 49 CFR part 604, to the extent consistent with 49 U.S.C. § 5323(d) and (g),
    - (3) Any other federal Charter Service regulations, or
    - (4) Federal guidance, except as FTA determines otherwise in writing.
  - e. You and your Applicant agree that the latest Charter Service Agreement selected in its latest annual Certifications and Assurances is incorporated by reference and made part of the Underlying Agreement accompanying its Award of federal assistance from FTA.
  - f. You and your Applicant agree that:
    - (1) FTA may require corrective measures or impose remedies on it or any governmental authority or publicly owned operator that receives federal assistance from FTA that has demonstrated a pattern of violating of FTA’s Charter Service regulations by:
      - (a) Conducting charter operations prohibited by federal transit laws and FTA’s Charter Service regulations, or

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- (b) Otherwise violating its Charter Service Agreement selected in its latest annual Certifications and Assurances.
- (2) These corrective measures and remedies may include:
  - (a) Barring your Applicant or any Third Party Participant operating public transportation under its Award that has provided prohibited charter service from receiving federal assistance from FTA,
  - (b) Withholding an amount of federal assistance as provided by Appendix D to FTA's Charter Service regulations, or
  - (c) Any other appropriate remedy that may apply.
- 2. In addition to the exceptions to the restrictions in FTA's Charter Service regulations, FTA has established the following additional exceptions to those restrictions:
  - a. FTA's Charter Service restrictions do not apply to your Applicant if it seeks federal assistance appropriated or made available under 49 U.S.C. §§ 5307 or 5311 to be used for Job Access and Reverse Commute (JARC) activities that would have been eligible for assistance under former 49 U.S.C. § 5316 in effect in FY 2012 or a previous fiscal year, provided that it uses that federal assistance from FTA for those program purposes only.
  - b. FTA's Charter Service restrictions do not apply to your Applicant if it seeks federal assistance appropriated or made available under 49 U.S.C. § 5310 to be used for New Freedom activities that would have been eligible for assistance under former 49 U.S.C. § 5317 in effect in FY 2012 or a previous fiscal year, provided it uses that federal assistance from FTA for those program purposes only.
  - c. An Applicant for assistance under 49 U.S.C. chapter 53 will not be determined to have violated the FTA Charter Service regulations if that Recipient provides a private intercity or charter transportation operator reasonable access to that Recipient's federally assisted public transportation facilities, including intermodal facilities, park and ride lots, and bus-only highway lanes, as provided in 49 U.S.C. § 5323(r).

### **04.C. School Bus Agreement.**

*If your Applicant seeks federal assistance from FTA to acquire or operate transit facilities or equipment, the School Bus Agreement in Category 04.C applies to your Applicant, except as FTA determines otherwise in writing.*

To comply with 49 U.S.C. § 5323(f) and (g) and FTA regulations, "School Bus Operations," 49 CFR part 605, to the extent consistent with 49 U.S.C. § 5323(f) and (g), your Applicant agrees to enter into the following School Bus Agreement:

- 1. FTA's "School Bus Operations" regulations at 49 CFR part 605 restricts school bus operations using facilities and equipment acquired or improved with federal assistance derived from:
  - a. Federal transit laws, 49 U.S.C. chapter 53,
  - b. 23 U.S.C. §§ 133 or 142, or
  - c. Any other Act that provides federal public transportation assistance, unless otherwise excepted.
- 2. FTA's school bus operations restrictions extend to:
  - a. Your Applicant, when it receives federal assistance appropriated or made available for:

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- (1) Federal transit laws, 49 U.S.C. chapter 53,
  - (2) 23 U.S.C. §§ 133 or 142, or
  - (3) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
- b. Any Third Party Participant that receives federal assistance derived from:
  - (1) Federal transit laws, 49 U.S.C. chapter 53,
  - (2) 23 U.S.C. §§ 133 or 142, or
  - (3) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
3. A Third Party Participant includes any:
  - a. Subrecipient at any tier,
  - b. Lessee,
  - c. Third Party Contractor or Subcontractor at any tier, and
  - d. Any other Third Party Participant in the Award.
4. You and your Applicant agree, and will obtain the agreement of any Third Party Participant, that it will not engage in school bus operations in competition with private operators of school buses, except as permitted under:
  - a. Federal transit laws, specifically 49 U.S.C. § 5323(f) and (g),
  - b. FTA regulations, “School Bus Operations,” 49 CFR part 605, to the extent consistent with 49 U.S.C. § 5323(f) and (g),
  - c. Any other federal School Bus regulations, or
  - d. Federal guidance, except as FTA determines otherwise in writing.
5. You and your Applicant agree that the latest School Bus Agreement selected on its behalf in FTA’s latest annual Certifications and Assurances is incorporated by reference and made part of the Underlying Agreement accompanying its Award of federal assistance.
6. You and your Applicant agree that after it is a Recipient, if it or any Third Party Participant has violated this School Bus Agreement, FTA may:
  - a. Bar your Applicant or Third Party Participant from receiving further federal assistance for public transportation, or
  - b. Require the Applicant or Third Party Participant to take such remedial measures as FTA considers appropriate.

### **CATEGORY 05. ROLLING STOCK REVIEWS AND BUS TESTING.**

*Before FTA may provide federal assistance for an Award to acquire rolling stock for use in revenue service or to acquire a new bus model, you must select the Rolling Stock Reviews and Bus Testing Certifications in Category 05, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 05 that does not apply will not be enforced.*

#### **05.A. Rolling Stock Reviews.**

*If your Applicant seeks federal assistance from FTA to acquire rolling stock for use in revenue service, the Rolling Stock Reviews Certifications in Category 05.A apply to your Applicant, except as FTA determines otherwise in writing.*



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On behalf of your Applicant, you certify that, when procuring rolling stock for use in revenue service:

1. Your Applicant will comply with:
  - a. Federal transit laws, specifically 49 U.S.C. § 5323(m), and
  - b. FTA regulations, “Pre-Award and Post-Delivery Audits of Rolling Stock Purchases,” 49 CFR part 663, and
2. As provided in 49 CFR § 663.7:
  - a. Your Applicant will conduct or cause to be conducted the required pre-award and post-delivery reviews of that rolling stock, and
  - b. It will maintain on file the Certifications required by 49 CFR part 663, subparts B, C, and D.

### **05.B. Bus Testing.**

*If your Applicant seeks federal assistance from FTA to acquire a new bus model, the Bus Testing Certifications in Category 05.B apply to your Applicant, except as FTA determines otherwise in writing.*

On behalf of your Applicant, you certify that:

1. FTA’s bus testing requirements apply to all acquisitions of new buses and new bus models that require bus testing as defined in FTA’s Bus Testing regulations, and it will comply with:
  - a. 49 U.S.C. § 5318, and
  - b. FTA regulations, “Bus Testing,” 49 CFR part 665.
2. As required by 49 CFR § 665.7, when acquiring the first bus of any new bus model or a bus model with a major change in components or configuration, your Applicant will not spend any federal assistance appropriated under 49 U.S.C. chapter 53 to acquire that new bus or new bus model until:
  - a. That new bus or new bus model has been tested at FTA’s bus testing facility, and
  - b. It has received a copy of the test report prepared for that new bus or new bus model.
3. It will ensure that the new bus or new bus model that is tested has met the performance standards consistent with those regulations, including the:
  - a. Performance standards for:
    - (1) Maintainability,
    - (2) Reliability,
    - (3) Performance (including braking performance),
    - (4) Structural integrity,
    - (5) Fuel economy,
    - (6) Emissions, and
    - (7) Noise, and
  - b. Minimum safety performance standards established under 49 U.S.C. § 5329, when issued.
4. After FTA regulations authorized by 49 U.S.C. § 5318(e)(2) are in effect, it will ensure that the new bus or new bus model that is tested has received a passing aggregate test score under the “Pass/Fail” standard established by regulation.

### **CATEGORY 06. DEMAND RESPONSIVE SERVICE.**

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*Before FTA may provide federal assistance to a public entity that operates demand responsive service for an Award to acquire a non-rail vehicle that is not accessible, you must select the Demand Responsive Service Certifications in Category 06, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 06 that does not apply will not be enforced.*

As required by U.S. DOT regulations, “Transportation Services for Individuals with Disabilities (ADA),” 49 CFR part 37, specifically 49 CFR § 37.77(d), on behalf of your Applicant, you certify that:

1. Your Applicant offers public transportation services equivalent in level and quality of service to:
  - a. Individuals with disabilities, including individuals who use wheelchairs, and
  - b. Individuals without disabilities.
2. Viewed in its entirety, your Applicant’s service for individuals with disabilities is:
  - a. Provided in the most integrated setting feasible, and
  - b. Equivalent to the service it offers individuals without disabilities with respect to:
    - (1) Response time,
    - (2) Fares,
    - (3) Geographic service area,
    - (4) Hours and days of service,
    - (5) Restrictions on priorities based on trip purpose,
    - (6) Availability of information and reservation capability, and
    - (7) Constraints on capacity or service availability.

### **CATEGORY 07. INTELLIGENT TRANSPORTATION SYSTEMS.**

*Before FTA may provide federal assistance for an Award in support of an Intelligent Transportation System (ITS), you must select the Intelligent Transportation Systems Assurances in Category 07, except as FTA determines otherwise in writing.*

*Any provision of the Assurances in Category 07 that does not apply will not be enforced.*

On behalf of your Applicant, you and your Applicant:

1. Understand that, as used in this Assurance, the term Intelligent Transportation System is defined to include technologies or systems of technologies that provide or significantly contribute to the provision of one or more Intelligent Transportation System (ITS) user services as defined in the “National ITS Architecture.”
2. Assure that, as provided in 23 U.S.C. § 517(d), any Award that includes an ITS or related activity financed with appropriations made available from the Highway Trust Fund, including amounts made available to deploy ITS facilities or equipment, will conform to the appropriate regional ITS architecture, applicable standards, and protocols developed under 23 U.S.C. § 517(a) or (c), unless it obtains a waiver as provided in 23 U.S.C. § 517(d)(2).

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### CATEGORY 08. INTEREST AND FINANCING COSTS AND ACQUISITION OF CAPITAL ASSETS BY LEASE.

*Before FTA may award federal assistance appropriated or made available under 49 U.S.C. chapter 53 to support the interest, financing, or leasing costs of any Award financed under the Urbanized Area Formula Grants Program, Fixed Guideway Capital Investment Grants Program, any program to which the requirements of 49 U.S.C. § 5307 apply, or any other program as FTA may specify, you must select the Certifications in Category 08, except as FTA may determine otherwise in writing.*

*Any provision of the Certifications and Assurances in Category 08 that does not apply will not be enforced.*

#### **08.A. Interest and Financing Costs.**

*If your Applicant intends to use federal assistance to support the interest or any other financing costs for an Award financed under the Urbanized Area Formula Grants Program, the Fixed Guideway Capital Investment Grants Program, the New Starts, Small Starts, and Core Capacity Programs, any program that must comply with the requirements of 49 U.S.C. § 5307, or any other program as FTA may specify, the Interest and Financing Costs Certifications in Category 08.A apply to your Applicant, except as FTA determines otherwise in writing.*

On behalf of your Applicant, you certify that:

1. It will not seek reimbursement for interest or any other financing costs unless:
  - a. It is eligible to receive federal assistance for those costs, and
  - b. Its records demonstrate that it has shown reasonable diligence in seeking the most favorable financing terms, as FTA may require.
2. It will comply with the same favorable financing cost provisions for Awards financed under:
  - a. The Urbanized Area Formula Grants Program,
  - b. A Full Funding Grant Agreement,
  - c. An Early Systems Work Agreement,
  - d. The Fixed Guideway Capital Investment Program financed by previous FTA enabling legislation,
  - e. Any program that must comply with the requirements of 49 U.S.C. § 5307, or
  - f. Any other program as FTA may specify.

#### **08.B. Acquisition of Capital Assets by Lease.**

*If your Applicant seeks federal assistance from FTA to acquire capital assets (other than rolling stock or related equipment) through a lease, the Acquisition of Capital Assets by Lease Certifications and Assurances in Category 08.B apply to your Applicant, except as FTA determines otherwise in writing.*

On behalf of your Applicant, you certify and assure that, as required by FTA regulations, “Capital Leases,” 49 CFR part 639, to the extent consistent with the FAST Act, if your Applicant

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acquires any capital asset (other than rolling stock or related equipment) through a lease financed with federal assistance appropriated or made available under 49 U.S.C. chapter 53, it will not enter into a capital lease for which FTA can provide only incremental federal assistance unless it has adequate financial resources to meet its future lease obligations if federal assistance is not available.

### **CATEGORY 09. TRANSIT ASSET MANAGEMENT PLAN, PUBLIC TRANSPORTATION AGENCY SAFETY PLAN, AND STATE SAFETY OVERSIGHT REQUIREMENTS.**

*Before FTA may provide federal assistance appropriated or made available under 49 U.S.C. chapter 53 to support an Award, you must select the Certifications in Category 09, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 09 that does not apply will not be enforced.*

#### **09.A. Transit Asset Management Plan.**

*If your Applicant applies for funding appropriated or made available for 49 U.S.C. chapter 53, the Transit Asset Management Certifications in Category 09.A apply to your Applicant, except as FTA determines otherwise in writing.*

On behalf of your Applicant, you certify that it and each of its Subrecipients will:

1. Comply with FTA regulations, "Transit Asset Management," 49 CFR part 625, and
2. Follow federal guidance that will implement the regulations at 49 CFR part 625.

#### **09.B. Public Transportation Safety Program.**

*If your Applicant applies for funding under 49 U.S.C. chapter 53 and it is a State, local government authority, or any other operator of a public transportation system, the particular provisions under the Public Transportation Safety Program in Category 09.B apply to your Applicant, except as FTA determines otherwise in writing.*

On behalf of your Applicant, you certify that it will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

#### **09.C. State Safety Oversight Requirements.**

On behalf of your Applicant, depending on how far the Recipient has progressed in developing a State Safety Oversight program fully compliant with 49 U.S.C. § 5329(e) and FTA regulations, "State Safety Oversight," 49 C.F.R. part 674, your applicant certifies that it will comply as follows:

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1. States With a Fully Compliant Program. The Recipient agrees that FTA regulations, “State Safety Oversight,” 49 C.F.R. part 674, will apply when its State Safety Oversight program is fully compliant with FTA’s requirements, but
2. States Without a Fully Compliant Program. The Recipient agrees that FTA regulations, “Rail Fixed Guideway Systems; State Safety Oversight,” 49 C.F.R. part 659, will continue to apply to those states that have not yet implemented a fully compliant Public Transportation Safety Program.

### **CATEGORY 10. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.**

*If your Applicant must comply with the alcohol and controlled substance testing requirements of 49 U.S.C. § 5331 and its implementing regulations, before FTA may provide federal assistance for an Award, you must select the Certifications in Category 10, except as FTA may determine otherwise in writing.*

*Any provision of the Certifications in Category 10 that does not apply will not be enforced.*

As required by 49 U.S.C. § 5331, and FTA regulations, “Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations,” 49 CFR part 655, subpart I, specifically 49 CFR § 655.83, on behalf of your Applicant, including an Applicant that is a state, and on behalf of its Subrecipients and Third Party Contractors, you certify that:

1. Your Applicant, its Subrecipients, and Third Party Contractors to which these testing requirements apply have established and implemented:
  - a. An alcohol misuse testing program, and
  - b. A controlled substance testing program.
2. Your Applicant, its Subrecipients, and its Third Party Contractors to which these testing requirements apply have complied or will comply with all applicable requirements of 49 CFR part 655 to the extent those regulations are consistent with 49 U.S.C. § 5331.
3. Consistent with U.S. DOT Office of Drug and Alcohol Policy and Compliance Notice, issued October 22, 2009, if your Applicant, its Subrecipients, or its Third Party Contractors to which these testing requirements apply reside in a state that permits marijuana use for medical or recreational purposes, your Applicant, its Subrecipients, and its Third Party Contractors to which these testing requirements apply have complied or will comply with the federal controlled substance testing requirements of 49 CFR part 655.

### **CATEGORY 11. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS PROGRAM (NEW STARTS, SMALL STARTS, AND CORE CAPACITY IMPROVEMENT).**

*Before FTA may provide federal assistance for an Award financed under the New Starts, Small Starts, or Core Capacity Improvement Program authorized under 49 U.S.C. § 5309, you must select the Certifications in Category 11, except as FTA may determine otherwise in writing.*

*Any provision of the Certifications in Category 11 that does not apply will not be enforced.*

Except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

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1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan and consistent with FTA regulations, “Transit Asset Management,” 49 CFR part 625,
4. It will comply with:
  - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
  - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304, and
5. It will comply with FTA guidance, “Final Interim Policy Guidance, Federal Transit Administration Capital Investment Grant Program,” June 2016.

### **CATEGORY 12. STATE OF GOOD REPAIR PROGRAM.**

*Before FTA may provide federal assistance for an Award financed under the State of Good Repair Program authorized under 49 U.S.C. § 5337, you must select the Certifications in Category 12, except as FTA determines otherwise in writing.*

*Any provision of the Assurance in Category 12 that does not apply will not be enforced.*

On behalf of your Applicant, you certify that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award,
3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient’s transit asset management plan and consistent with FTA regulations, “Transit Asset Management,” 49 CFR part 625, and
4. It will comply with:
  - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
  - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.

### **CATEGORY 13. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS**

*Before FTA may provide federal assistance for an Award under the Buses and Bus Facilities Program authorized under 49 U.S.C. § 5339, as amended by the FAST Act, which authorizes grants for formula and competitive Bus and Bus Facilities Grants and Low or No Emission buses or an award under the Low or No Emission Vehicle Development Program authorized under former 49 U.S.C. § 5312(d)(5), you must select the Certifications in Category 13, except as FTA determines otherwise in writing.*

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*Any provision of the Certifications in Category 13 that does not apply will not be enforced.*

### **13.A. Grants for Buses and Bus Facilities Program**

*The following Certifications for the Grants for Buses and Bus Facilities Program are required by 49 U.S.C. § 5339, as amended by the FAST Act, which provides that the requirements of 49 U.S.C. § 5307 shall apply to recipients of grants made in urbanized areas and the requirements of 49 U.S.C. § 5311 shall apply to recipients of grants made in rural areas. Therefore:*

1. If your Applicant is in an urbanized area, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:
  - a. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
  - b. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
  - c. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
  - d. When using or involving a facility or equipment acquired or improved with federal assistance under 49 U.S.C. § 5339 during non-peak hours for transportation, recipients in an urbanized area will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
    - (1) Any senior,
    - (2) Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
    - (3) Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
    - (4) Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
  - e. When carrying out a procurement under 49 U.S.C. § 5339, it will comply with:
    - (1) The applicable general provisions of 49 U.S.C. § 5323, and
    - (2) The applicable third party contract provisions of 49 U.S.C. § 5325.
  - f. It has complied with or will comply with 49 U.S.C. § 5307(b).
  - g. As required by 49 U.S.C. § 5307(d):
    - (1) It has or will have the amount of funds required for the non-federal share,
    - (2) It will provide the non-federal share from sources approved by FTA, and
    - (3) It will provide the non-federal share when needed.
  - h. It will comply with:
    - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
    - (2) The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.

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- i. It has a locally developed process to solicit and consider public comment before:
  - (1) Raising a fare, or
  - (2) Implementing a major reduction of public transportation service.
- j. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.
2. Except as FTA determines otherwise in writing, if your Applicant is in a rural area, you certify, on behalf of your Applicant, that:
  - a. It has or will have and require each Subrecipient to have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
  - b. It has or will have and require each Subrecipient to have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
  - c. It will maintain and require each Subrecipient to maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
  - d. Its state program has provided for a fair distribution of federal assistance appropriated or made available under 49 U.S.C. § 5311(b) within the state to eligible entities, including Indian reservations.
  - e. Its program provides or will provide the maximum feasible coordination of federal assistance for public transportation service with transportation service financed by other federal sources.
  - f. Its Awards and Subawards in its Formula Grants for Rural Areas Program are included in:
    - (1) The statewide transportation improvement program, and
    - (2) To the extent applicable, a metropolitan transportation improvement program.
  - g. With respect to the non-federal share:
    - (1) It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by 49 U.S.C. § 5311(g),
    - (2) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share from sources approved by FTA, and
    - (3) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share when needed.
  - h. It may transfer a facility or equipment acquired or improved under its Award to any other Recipient eligible to receive assistance under 49 U.S.C. chapter 53, if:
    - (1) The Recipient possessing the facility or equipment consents to the transfer, and
    - (2) The facility or equipment will continue to be used as required under 49 U.S.C. § 5311.

### **13.B. Low or No Emission Vehicle Deployment.**

*If your Applicant seeks federal assistance from FTA for an Award financed under the Low or No Emission Vehicle Development Program authorized under former 49 U.S.C. § 5312(d)(5), the*



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*Certifications and Assurances in Category 13.B apply to your Applicant, except as FTA determines otherwise in writing.*

Former section 5312(d)(5)(C)(i) of title 49, United States Code, requires the following Certifications for Low or No Emission Vehicle Deployment Program before awarding federal assistance appropriated or made available under MAP-21. Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify and assure that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with the Recipient's transit management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
4. When using or involving a facility or equipment acquired or improved with federal assistance under former 49 U.S.C. § 5312(d)(5) during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour to the following individuals:
  - a. Any senior,
  - b. Any individual who, because of illness, injury, age, a congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or who has semi-ambulatory capability) and is unable to use a public transportation service or a public transportation facility effectively without special facilities, special planning, or special design,
  - c. Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
  - d. Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
5. When carrying out a procurement under this Program, it will comply with:
  - a. The applicable general provisions of 49 U.S.C. § 5323, and
  - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
6. It has complied with or will comply with 49 U.S.C. § 5307(b) because:
  - a. It has informed or will inform the public of the amounts of its federal assistance available under this Program,
  - b. It has developed or will develop, in consultation with interested parties including private transportation providers, its proposed Program of Projects for activities to be financed,
  - c. It has published or will publish its proposed Program of Projects in a way that affected individuals, private transportation providers, and local elected officials will have an opportunity to examine and submit comments on the proposed Projects and its performance as an Applicant,
  - d. It has provided or will provide an opportunity for a public hearing to obtain the views of individuals on its proposed Program of Projects,
  - e. It has assured or will assure that its proposed Program of Projects provides for coordination of public transportation services assisted under 49 U.S.C. § 5336, as amended by the FAST Act, with federally assisted transportation services supported by other federal sources,

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- f. It has considered or will consider the comments and views received, especially those of private transportation providers, in preparing its final list of Projects, and
  - g. It has made or will make the final list of Projects for which an Award is sought available to the public.
7. With respect to the non-federal share:
    - a. It has or will have the amount of funds required for the non-federal share,
    - b. It will provide the non-federal share from sources approved by FTA, and
    - c. It will provide the non-federal share when needed.
  8. It will comply with:
    - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
    - b. The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
  9. It has a locally developed process to solicit and consider public comment before:
    - a. Raising a fare, or
    - b. Implementing a major reduction of public transportation service.
  10. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

### **CATEGORY 14. URBANIZED AREA FORMULA GRANTS PROGRAMS AND PASSENGER FERRY GRANT PROGRAM.**

*Before FTA may provide federal assistance for an Award financed under the Urbanized Area Formula Grants Program authorized under 49 U.S.C. § 5307, as amended by the FAST Act, which authorizes federal assistance for Job Access and Reverse Commute (JARC) activities, and the Passenger Ferry Grant Program authorized under 49 U.S.C. § 5307(h), you must select the Certifications in Category 14, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 14 that does not apply will not be enforced.*

#### **14.A. Urbanized Area Formula Grants Program under the FAST Act.**

*If your Applicant seeks federal assistance from FTA for an Award financed under the Urbanized Area Formula Grants Program authorized under 49 U.S.C. § 5307, as amended by the FAST Act, the Certifications in Category 14.A apply to your Applicant, except as FTA determines otherwise in writing.*

The following Certifications for the Urbanized Area Formula Grants Program under 49 U.S.C. § 5307, as amended by the FAST Act, are required by 49 U.S.C. § 5307(c)(1). Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.

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3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625,
4. When using or involving a facility or equipment acquired or improved with federal assistance under 49 U.S.C. § 5307 during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
  - a. Any senior,
  - b. Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
  - c. Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
  - d. Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
5. When carrying out a procurement under 49 U.S.C. § 5307, it will comply with:
  - a. The applicable general provisions of 49 U.S.C. § 5323, and
  - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
6. It has complied with or will comply with 49 U.S.C. § 5307(b) because:
  - a. It has made or will make available to the public information on the amounts of federal assistance available to it under 49 U.S.C. § 5307,
  - b. It has developed or will develop, in consultation with interested parties including private transportation providers, its proposed Program of Projects for activities for which federal assistance is sought,
  - c. It has published or will publish its proposed Program of Projects in a way that affected individuals, private transportation providers, and local elected officials will have an opportunity to examine and submit comments on its proposed Program of Projects and its performance as an Applicant or Recipient,
  - d. It has provided or will provide an opportunity for a public hearing to obtain the views of individuals on its proposed Program of Projects,
  - e. It has ensured or will ensure that its proposed Program of Projects provides for coordination of transportation services financed by FTA under 49 U.S.C. § 5336, as amended by the FAST Act, with transportation services supported by other Federal Government sources,
  - f. It has considered or will consider the comments and views received, especially those of private transportation providers, in preparing its final Program of Projects, and
  - g. It has made or will make its final Program of Projects available to the public.
7. As required by 49 U.S.C. § 5307(d):
  - a. It has or will have the amount of funds required for the non-federal share,
  - b. It will provide the non-federal share from sources approved by FTA, and
  - c. It will provide the non-federal share when needed.
8. As required by 49 U.S.C. § 5307(c)(1)(H), it will comply with:
  - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and

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- b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.
9. As required by 49 U.S.C. § 5307(c)(1)(I), it has a locally developed process to solicit and consider public comment before:
  - a. Raising a fare, or
  - b. Implementing a major reduction of public transportation.
10. Each fiscal year:
  - a. It will assure that at least one (1) percent of the amount of federal assistance under 49 U.S.C. § 5307 apportioned to its urbanized area must be expended for Public Transportation Security activities as described in 49 U.S.C. § 5307(c)(1)(J)(i) including:
    - (1) Increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages),
    - (2) Increased camera surveillance of an area in or adjacent to that system,
    - (3) Emergency telephone line or lines to contact law enforcement or security personnel in an area in or adjacent to that system, and
    - (4) Any other activity intended to increase the security and safety of an existing or planned public transportation system, or
  - b. The Designated Recipients in its urbanized area certify that such expenditures for Public Transportation Security activities are not necessary.
11. If it serves an urbanized area with a population of at least 200,000 individuals, as determined by the Bureau of the Census:
  - a. It will provide a report by the end of the fourth quarter of the preceding federal fiscal year that lists projects carried out in the preceding fiscal year under this section for associated transit improvements as defined in 49 U.S.C. § 5302, and
  - b. The report of its Associated Transit Improvements or related activities is or will be incorporated by reference and made part of its Certifications and Assurances.
12. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

### **14.B. Passenger Ferry Grant Program.**

*If your Applicant seeks federal assistance from FTA for an Award financed under the Passenger Ferry Grant Program authorized under 49 U.S.C. § 5307(h), as amended by the FAST Act, the Certifications in Category 14.B apply to your Applicant, except as FTA determines otherwise in writing.*

The following Certifications for the Passenger Ferry Grant Program are required by 49 U.S.C. § 5307(c)(1) or (h). Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.

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3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
4. When using or involving a facility or equipment acquired or improved with federal assistance under 49 U.S.C. § 5307(h) during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
  - a. Any senior,
  - b. Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
  - c. Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
  - d. Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
5. When carrying out a procurement under 49 U.S.C. § 5307(h), it will comply with:
  - a. The applicable general provisions of 49 U.S.C. § 5323, and
  - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
6. As required by 49 U.S.C. § 5307(d):
  - a. It has or will have the amount of funds required for the non-federal share,
  - b. It will provide the non-federal share from sources approved by FTA, and
  - c. It will provide the non-federal share when needed.
7. As required by 49 U.S.C. § 5307(c)(1)(H), it will comply with:
  - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
  - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.
8. As required by 49 U.S.C. § 5307(c)(1)(I), it has a locally developed process to solicit and consider public comment before:
  - a. Raising a fare, or
  - b. Implementing a major reduction of public transportation service.
9. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

### **CATEGORY 15. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.**

*Before FTA may provide federal assistance for an Award financed under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program authorized under 49 U.S.C. § 5310, as amended by the FAST Act, or the Pilot Program for Innovated Access and Mobility under Section 3006(b) of the FAST Act, you must select the Certifications in Category 15, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 15 that does not apply will not be enforced.*

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1. The following Certifications for the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program are required by 49 U.S.C. § 5310. Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:
  - a. Each Subrecipient is:
    - (1) A private nonprofit organization, or
    - (2) A state or local governmental authority that:
      - (a) Is approved by a state to coordinate services for seniors and individuals with disabilities, or
      - (b) Certifies that there are no private nonprofit organizations readily available in the area to provide the services authorized for support under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program.
  - b. Your Applicant will comply with the following selection and planning requirements:
    - (1) The Projects it has selected or will select for an Award or Subaward of federal assistance appropriated or made available under 49 U.S.C. § 5310 are included in a public transit-human services transportation plan that has been:
      - (a) Locally developed, and
      - (b) Coordinated.
    - (2) The public transit-human services transportation plan was developed and approved through a process that included participation by:
      - (a) Seniors,
      - (b) Individuals with disabilities,
      - (c) Representatives of public, private, and nonprofit transportation providers,
      - (d) Representatives of public, private, and nonprofit human services providers, and
      - (e) Other members of the public.
    - (3) Within its Award, the Projects selected to receive federal assistance will assist in providing transportation services for seniors and individuals with disabilities are included in its Program of Projects submitted to FTA annually.
    - (4) To the maximum extent feasible, the services financed by 49 U.S.C. § 5310 will be coordinated with transportation services financed by other federal departments and agencies, including any transportation activities carried out by a recipient of federal assistance from the Department of Health and Human Services.
  - c. As required by 49 U.S.C. § 5310(e)(2)(B), it certifies that if it allocates federal assistance received under 49 U.S.C. § 5310 to any Subrecipient, it will have allocated that federal assistance on a fair and equitable basis.
  - d. It will not transfer a facility or equipment acquired or improved with federal assistance appropriated or made available for a grant under 49 U.S.C. § 5310 to any other recipient eligible to receive assistance under 49 U.S.C. chapter 53, unless:
    - (1) The recipient possessing the facility or equipment consents to the transfer, and
    - (2) The facility or equipment will continue to be used as required under 49 U.S.C. § 5310.
  - e. As required by 49 U.S.C. § 5310(b)(2), it will use at least fifty-five (55) percent of the federal assistance it receives for Capital Projects to meet the special needs of seniors and individuals with disabilities.

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- f. The requirements of 49 U.S.C. § 5307, as determined by FTA, will apply to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program authorized by 49 U.S.C. § 5310.
2. FTA has determined that certain requirements of 49 U.S.C. § 5307 are appropriate for the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, some of which require Certifications. Therefore, as specified under 49 U.S.C. § 5307(c)(1), your Applicant certifies that:
  - a. It has or will have and will require each Subrecipient to have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
  - b. It has or will have and will require each Subrecipient to have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award or Subaward.
  - c. It will maintain and will require each Subrecipient to maintain its equipment and facilities acquired or improved under its Award or Subaward, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
  - d. When carrying out a procurement under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, it will require each Subrecipient to comply with:
    - (1) The applicable general provisions of 49 U.S.C. § 5323, and
    - (2) The applicable third party contract provisions of 49 U.S.C. § 5325.
  - e. With respect to the non-federal share:
    - (1) It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by 49 U.S.C. § 5310,
    - (2) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share from sources approved by FTA, and
    - (3) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share when needed.
  - f. It has complied or will comply and will require each Subrecipient to comply with:
    - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
    - (2) The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.
  - g. To the extent applicable, it will and will require its Subrecipients to comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

### **CATEGORY 16. RURAL AREAS AND APPALACHIAN DEVELOPMENT PROGRAMS.**

*Before FTA may provide federal assistance for an Award financed under the Formula Grants for Rural Areas Program authorized under 49 U.S.C. § 5311(b), as amended by FAST Act, and the Appalachian Development Public Transportation Assistance Program authorized under*

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*49 U.S.C. § 5311(c)(2), as amended by FAST, you must select the Certifications in Category 16, except as FTA determines otherwise in writing.*

*Any provision of the Certifications and Assurances in Category 16 that does not apply will not be enforced.*

### **16.A. Formula Grants for Rural Areas Program.**

*If your Applicant seeks federal assistance from FTA for an Award financed under the Formula Grants for Rural Areas Program authorized under 49 U.S.C. § 5311, as amended by FAST Act, the Certifications in Category 16.A apply to your Applicant, except as FTA determines otherwise in writing.*

The following Certifications apply to each state or state organization serving as your Applicant for federal assistance appropriated or made available for the Rural Areas Formula Program financed under 49 U.S.C. § 5311(b), as amended by FAST Act. On its behalf, you certify and assure that:

1. It has or will have and require each Subrecipient to have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have and require each Subrecipient to have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
3. It will maintain and require each Subrecipient to maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
4. It will and will require each Subrecipient to comply with applicable regulations and guidance that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.
5. Its state program has provided for a fair distribution of federal assistance appropriated or made available under 49 U.S.C. § 5311(b) within the state to eligible entities, including Indian reservations.
6. Its program provides or will provide the maximum feasible coordination of federal assistance for public transportation service authorized by 49 U.S.C. § 5311(b) with transportation service financed by other federal sources.
7. Its Awards and Subawards in its Formula Grants for Rural Areas Program are included in:
  - a. The statewide transportation improvement program, and
  - b. To the extent applicable, a metropolitan transportation improvement program.
8. With respect to the non-federal share:
  - a. It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by former 49 U.S.C. § 5311(g),
  - b. It will provide and, as necessary, will require each Subrecipient to provide the non-federal share from sources approved by FTA, and



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- c. It will provide and, as necessary, will require each Subrecipient to provide the non-federal share when needed.
9. It may transfer a facility or equipment acquired or improved under its Award to any other Recipient eligible to receive assistance under 49 U.S.C. chapter 53, if:
  - a. The Recipient possessing the facility or equipment consents to the transfer, and
  - b. The facility or equipment will continue to be used as required under 49 U.S.C. § 5311.
10. Each fiscal year:
  - a. It will spend at least fifteen (15) percent of its federal assistance authorized under 49 U.S.C. § 5311 and available that fiscal year for eligible activities to develop and support intercity bus transportation within the state including:
    - (1) Planning and marketing for intercity bus transportation,
    - (2) Capital grants for intercity bus facilities,
    - (3) Joint-use facilities,
    - (4) Operating grants through purchase-of-service agreements, user-side subsidies, and demonstration projects, and
    - (5) Coordinating rural connections between small public transportation operations and intercity bus carriers, or
  - b. It will provide to FTA a Certification from the governor of the state that:
    - (1) It has consulted with the affected intercity bus service providers about the intercity bus needs of the state, and
    - (2) The state's intercity bus service needs are being met adequately.

### **16.B. Appalachian Development Public Transportation Assistance Program.**

*If your Applicant seeks federal assistance from FTA for an Award financed under the Appalachian Development Public Transportation Assistance Program authorized under 49 U.S.C. § 5311(c)(2), the Certifications in Category 16.B apply to your Applicant, except as FTA determines otherwise in writing.*

On behalf of your Applicant, you certify and assure that, if it is unable to use its federal assistance made available or appropriated for public transportation operating assistance, in accordance with 49 U.S.C. § 5311(c)(2)(D), it may use the federal assistance for a Highway Project only after:

1. It provides notice and an opportunity for comment and appeal to affected public transportation providers,
2. It approves such use in writing, and
3. In approving the use, it determines that local transit needs are being addressed.
4. It complies or will comply, to the extent applicable, with the recipient's transit asset management plan consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625, and
5. It complies or will comply, to the extent applicable, with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

### **CATEGORY 17. TRIBAL TRANSIT PROGRAMS (PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS PROGRAMS).**

*Before FTA may provide federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), you must select the Certifications in Category 17, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 17 that does not apply will not be enforced.*

FTA has established terms and conditions for Tribal Transit Program grants financed with federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). On behalf of your Applicant, you certify and assure that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.4. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.
4. With respect to its procurement system:
  - a. It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR part 200, for Awards made on or after December 26, 2014,
  - b. It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," 49 CFR part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or
  - c. It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.
5. It will comply with the Certifications, Assurances, and Agreements in:
  - a. Category 03.B and 03.C (Charter Service Agreement and School Bus Agreement),
  - b. Category 05.B (Bus Testing),
  - c. Category 06 (Demand Responsive Service),
  - d. Category 07 (Intelligent Transportation Systems), and
  - e. Category 10 (Alcohol and Controlled Substances Testing).

## **FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES**

### **CATEGORY 18. STATE SAFETY OVERSIGHT GRANT PROGRAM.**

*Before FTA may provide federal assistance for an Award financed under the State Safety Oversight Grant Program authorized under 49 U.S.C. § 5329(e)(6), you must select the Certifications in Category 18, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 18 that does not apply will not be enforced.*

On behalf of your Applicant, you certify that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with the Recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
4. When carrying out a procurement under its Award, it will comply with:
  - a. The applicable general provisions of 49 U.S.C. § 5323, and
  - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
5. As required by 49 U.S.C. § 5329(e)(6)(C):
  - a. It has or will have the amount of funds required for the non-federal share,
  - b. It will provide the non-federal share only from sources approved by FTA, and will not be met by:
    - (1) Any federal assistance,
    - (2) Any funds received from a public transportation agency, or
    - (3) Any revenues earned by a public transportation agency, and
  - c. Will provide the non-federal share when needed.
6. Depending on how far the Recipient has progressed in developing a State Safety Oversight program fully compliant with 49 C.F.R. part 674, the following FTA regulations will apply:
  - a. States With a Fully Compliant Program. The Recipient agrees that FTA regulations, "State Safety Oversight," 49 C.F.R. part 674, will apply when its State Safety Oversight program is fully compliant with FTA's requirements;
  - b. States Without a Fully Compliant Program. The Recipient agrees that FTA regulations, "Rail Fixed Guideway Systems; State Safety Oversight," 49 C.F.R. part 659, will continue to apply to those states that have not yet implemented a fully compliant Public Transportation Safety Program.

### **CATEGORY 19. PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM.**

*Before FTA may provide federal assistance for an Award financed under the Public Transportation Emergency Relief Program authorized under 49 U.S.C. § 5324, you must select the Certifications in Category 19, except as FTA determines otherwise in writing.*

*Any provision of the Assurance in Category 19 that does not apply will not be enforced.*

## **FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES**

As required by 49 U.S.C. § 5324(d), on behalf of your Applicant, you assure that it will:

1. Comply with the requirements of the Certifications and Assurances as FTA determines will apply to an Applicant for federal assistance appropriated or made available for the Public Transportation Emergency Relief Program, and
2. Comply with FTA regulations, “Emergency Relief,” 49 C.F.R. part 602.

### **CATEGORY 20. EXPEDITED PROJECT DELIVERY PILOT PROGRAM.**

*Before FTA may provide federal assistance for an Award financed under the Expedited Project Delivery Pilot Program authorized under section 3005(b) of the FAST Act, you must select the Certifications in Category 20, except as FTA determines otherwise in writing.*

*To the extent that any Certification in Category 20 does not apply, it will not be enforced.*

As required by section 3005(b)(3)(B) of the FAST Act, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with the recipient’s transit asset management plan and consistent with FTA regulations, “Transit Asset Management,” 49 CFR part 625.
4. It will comply with:
  - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
  - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.

### **CATEGORY 21. INFRASTRUCTURE FINANCE PROGRAMS.**

*Before FTA may provide credit assistance for an Award that also is or will be financed under the Transportation Infrastructure Finance and Innovation Act (TIFIA) Program authorized under 23 U.S.C. §§ 601 – 609, or the State Infrastructure Banks (SIB) Program authorized under 23 U.S.C. § 610, you must select the Certifications in Category 21.*

*If the Applicant does not receive credit assistance under the TIFIA or SIB programs, the Certifications and Assurances in Category 21 will not be enforced.*

#### **21.A. Transportation Infrastructure Finance and Innovation Act (TIFIA) Program.**

*If your Applicant seeks federal assistance from FTA for an Award that also is or will be financed under the TIFIA Program authorized under 23 U.S.C. §§ 601 – 609 the Certifications and Assurances in Category 21.A apply to your Applicant. In administering this Program, the FAST Act cross-cutting requirements supersede inconsistent former requirements.*

## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

On behalf of your Applicant, you certify and assure, as required by 49 U.S.C. § 5323(o), that federal transit laws, specifically 49 U.S.C. § 5307, 49 U.S.C. § 5309, and 49 U.S.C. § 5337, apply to any Project under 49 U.S.C. chapter 53 that receives TIFIA credit assistance under 23 U.S.C. §§ 601 – 609.

1. To comply with 49 U.S.C. §5307, specifically 49 U.S.C. § 5307(c)(1), on your Applicant's behalf, you certify that:
  - a. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
  - b. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
  - c. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
  - d. For transportation during non-peak hours and using or involving a facility or equipment of an Award financed using 49 U.S.C. § 5307 funds, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
    - (1) Any senior,
    - (2) Any individual who, because of illness, injury, age, congenital malfunction, or other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
    - (3) Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
    - (4) Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
  - e. When carrying out a TIFIA-financed procurement, the Applicant will comply with:
    - (1) The applicable provisions of 49 U.S.C. § 5323, and
    - (2) The applicable provisions of 49 U.S.C. § 5325.
  - f. It has complied with or will comply with 49 U.S.C. § 5307(b).
  - g.
    - (1) It has or will have no more than 80 percent of the Total Award Budget as the sum of all federal grants and any TIFIA-financed awards,
    - (2) It will provide the non-federal share from sources approved by FTA, and
    - (3) It will provide the non-federal share when needed.
  - h. It will comply with:
    - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
    - (2) The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
  - i. It has a locally developed process to solicit and consider public comment before:
    - (1) Raising a fare, or
    - (2) Implementing a major reduction of public transportation.
  - j. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

2. To comply with the interest and financing costs restrictions of 49 U.S.C. chapter 53, it agrees that it will not seek reimbursement for interest or any other financing costs incurred in connection with its Award that must be in compliance with those requirements unless:
  - a. It is eligible to receive federal assistance for those expenses, and
  - b. Its records demonstrate that it has used reasonable diligence in seeking the most favorable financing terms underlying those costs, to the extent FTA may require.
3. It will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*).
4. Pursuant to the National Environmental Policy Act of 1969 (NEPA), 42 U.S.C. § 5321 *et seq.*, the Project will qualify for an environmental categorical exclusion or receive a finding of no significant impact or a record of decision under NEPA before the Applicant undertakes activities for which it expects to receive federal assistance.
5. It agrees that it will adopt a transit asset management plan that complies with regulations implementing 49 U.S.C. § 5326(d).

### **21.B. State Infrastructure Banks (SIB) Program.**

*If your Applicant is a state and seeks federal assistance from FTA for a project that also is or will be financed under the SIB Program authorized under 23 U.S.C. § 610, the Certifications and Assurances in Category 21.B apply to your state and its Award, except as the Secretary determines in writing. In administering this Program, the FAST Act cross-cutting requirements supersede inconsistent former requirements.*

On behalf of the state Applicant for federal assistance for its SIB Program, you certify and assure that:

1. It will comply with the following applicable federal laws establishing the various SIB Programs since 1995:
  - a. 23 U.S.C. § 610,
  - b. Section 1511 of TEA-21, 23 U.S.C. § 181 note, or
  - c. Section 350 of the National Highway System Designation Act of 1995, as amended, 23 U.S.C. § 181.
2. It will comply with or follow the Grant Agreement between it and FTA that provides federal assistance to the SIB, including the FTA Master Agreement, which is incorporated by reference into the Grant Agreement, except that, unless FTA determines otherwise in writing, a provision of the FTA Master Agreement incorporated by reference into that Grant Agreement will not apply if it conflicts with any provision of:
  - a. 23 U.S.C. § 610, as amended by the FAST Act,
  - b. 23 U.S.C. § 610 or its predecessor before the FAST Act was signed into law,
  - c. Section 1511 of TEA-21, 23 U.S.C. § 181 note, or section 350 of the National Highway System Designation Act of 1995, as amended, 23 U.S.C. § 181 note,
  - d. Federal guidance pertaining to the SIB Program,
  - e. The SIB Cooperative Agreement establishing the state's SIB Program,
  - f. The Grant Agreement with FTA.
3. As required by 49 U.S.C. § 5323(o), federal transit laws, specifically 49 U.S.C. § 5307, 49 U.S.C. § 5309, and 49 U.S.C. § 5337, as amended by the FAST Act, apply to any Award

## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

under 49 U.S.C. chapter 53 that receives SIB support or financing under title 23, United States Code.

4. As required by 49 U.S.C. § 5323(o) and 49 U.S.C. § 5307(c)(1):
  - a. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
  - b. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
  - c. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
  - d. When using or involving a facility or equipment acquired or improved with federal assistance under a SIB-financed Award during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
    - (1) Any senior,
    - (2) Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
    - (3) Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
    - (4) Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
  - e. When carrying out a procurement under a SIB-financed Award, it will comply with:
    - (1) The applicable general provisions of 49 U.S.C. § 5323, and
    - (2) The applicable third party contract provisions of 49 U.S.C. § 5325.
  - f. It has complied with or will comply with 49 U.S.C. § 5307(b).
  - g. It has or will have or provide:
    - (1) The amount of funds required for the non-federal share by the SIB Program, but not less than twenty-five (25) percent of each capitalization grant,
    - (2) The non-federal share from sources approved by FTA, and
    - (3) The non-federal share when needed.
  - h. It will comply with:
    - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
    - (2) The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
  - i. It has a locally developed process to solicit and consider public comment before:
    - (1) Raising a fare, or
    - (2) Implementing a major reduction of public transportation.
  - j. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of § 5329(b)-(d), except as FTA determines otherwise in writing.
5. As required by 49 U.S.C. chapter 53, it certifies that it will not seek reimbursement for interest or any other financing costs incurred in connection with its Award unless:
  - a. It is eligible to receive federal assistance for those expenses, and

## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

- b. Its records demonstrate that it has used reasonable diligence in seeking the most favorable financing terms underlying those costs, as FTA may require.
6. It agrees that it will adopt a transit asset management plan that complies with FTA regulations, "Transit Asset Management," 49 CFR part 625.

### CATEGORY 22. PAUL S. SARBANES TRANSIT IN PARKS PROGRAM

*Before FTA may provide federal assistance for an Award financed under the Paul S. Sarbanes Transit in Parks Program authorized under former 49 U.S.C. § 5320, in effect in FY 2012 or a previous fiscal year, except as superseded by FAST Act requirements, you must select the Certifications in Category 22, except as FTA determines otherwise in writing.*

*Any provision of the Certifications and Assurances in Category 22 that does not apply will not be enforced.*

1. Except as superseded by the FAST Act cross-cutting requirements, the following Certifications and Assurances for the Paul S. Sarbanes Transit in Parks Program (Parks Program) are required by former 49 U.S.C. § 5320, in effect in FY 2012 or a previous fiscal year. Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:
  - a. It will consult with the appropriate federal land management agency during the planning process, and
  - b. The requirements of former 49 U.S.C. § 5307, as determined by FTA, will apply to the Parks Program authorized by former 49 U.S.C. § 5320.
2. FTA has determined certain requirements of former 49 U.S.C. § 5307 to be appropriate for the Parks Program, of which some require Certifications. Therefore, as specified under former 49 U.S.C. § 5307(d)(1), except as superseded by the FAST Act cross-cutting requirements that apply, you certify that your Applicant:
  - a. Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
  - b. Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
  - c. Will maintain its equipment and facilities acquired or improved under its Award.
  - d. When carrying out a procurement under former 49 U.S.C. § 5320, it will comply and will require each Subrecipient to comply with the following provisions:
    - (1) Competitive procurement (as defined or approved by FTA) requirements of 49 U.S.C. § 5325(a),
    - (2) The prohibition against exclusionary or discriminatory specifications in its procurements under 49 U.S.C. § 5323(h),
    - (3) "Buy America" requirements under 49 U.S.C. § 5323(j), as amended by the FAST Act, and FTA regulations, "Buy America Requirements," 49 CFR part 661,
    - (4) Applicable pre-award and post-delivery requirements of 49 U.S.C. § 5323(m),
    - (5) Applicable railcar option restrictions of 49 U.S.C. § 5325(e), and
    - (6) "Veterans Preference/Employment" requirements under 49 U.S.C. § 5325(k).
  - e. It will comply with other applicable requirements under 49 U.S.C. § 5323 and § 5325.



## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

- f. It has complied or will comply with the requirements of former 49 U.S.C. § 5307(c), and specifically:
  - (1) It has made or will make available to the public information on the amounts available for the Parks Program, former 49 U.S.C. § 5320, and the Projects it proposes to implement under its Award,
  - (2) It has developed or will develop, in consultation with interested parties including private transportation providers, Projects to be financed under its Award,
  - (3) It has published or will publish a list of proposed Projects in a way that affected citizens, private transportation providers, and local elected officials have the opportunity to examine the proposed Projects and submit comments on the proposed Projects and its performance,
  - (4) It has provided or will provide an opportunity for a public hearing to obtain the views of citizens on the proposed Projects,
  - (5) It has considered or will consider the comments and views received, especially those of private transportation providers, in preparing its final list of Projects, and
  - (6) It has made or will make the final list of Projects for which an Award is sought available to the public.
- g. With respect to the non-federal share:
  - (1) It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by 49 U.S.C. § 5320,
  - (2) It will provide the non-federal share from sources approved by FTA, and
  - (3) It will provide the non-federal share when needed.
- h. It has complied or will comply with and will require each Subrecipient to comply with:
  - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
  - (2) The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
- i. It has a locally developed process to solicit and consider public comment before:
  - (1) Raising a fare, or
  - (2) Implementing a major reduction of public transportation.

### **CATEGORY 23. CONSTRUCTION HIRING PREFERENCES.**

*Before FTA may provide federal assistance for a third party contract for construction hiring financed under title 49 U.S.C. or title 23 U.S.C. using a geographic, economic, or any other hiring preference not otherwise authorized by federal law or regulation, you must select the Certifications in Category 23 on behalf of your Applicant, except as FTA determines otherwise in writing.*

*Any provision of the Certifications in Category 23 that does not apply will not be enforced.*

As provided by section 192 of division L, title I of the Consolidated Appropriations Act, 2017, Public Law No. 114-113, on behalf of your Applicant, you certify that if, in connection with any third party contract for construction hiring financed under title 49 U.S.C. or title 23 U.S.C., it uses a geographic, economic, or any other hiring preference not otherwise authorized by law or prohibited under 2 CFR § 200.319(b):

## **FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES**

1. Except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the third party contract requires resides in the jurisdiction where the work will be performed,,
2. It will include appropriate provisions in its bid document ensuring that its third party contractor(s) do not displace any of its existing employees in order to satisfy such hiring preference, and
3. That any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

Selection and Signature Page(s) follow.

**FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES**

**FEDERAL FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES FOR  
FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS**

(Signature pages alternative to providing Certifications and Assurances in TrAMS)

Name of Applicant: \_\_\_\_\_

The Applicant agrees to comply with applicable provisions of (Categories 01 – 23. \_\_\_\_\_

OR

The Applicant agrees to comply with applicable provisions of the Categories it has selected:

<u>Category</u>	<u>Description</u>	
01.	Required Certifications and Assurances for Each Applicant.	_____
02.	Lobbying.	_____
03.	Procurement and Procurement Systems.	_____
04.	Private Sector Protections.	_____
05.	Rolling Stock Reviews and Bus Testing.	_____
06.	Demand Responsive Service.	_____
07.	Intelligent Transportation Systems.	_____
08.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.	_____
09.	Transit Asset Management Plan, Public Transportation Safety Program, and State Safety Oversight Requirements.	_____
10.	Alcohol and Controlled Substances Testing.	_____
11.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts, and Core Capacity Improvement).	_____
12.	State of Good Repair Program.	_____
13.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.	_____
14.	Urbanized Area Formula Grants Programs and Passenger Ferry Grant Program.	_____
15.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.	_____
16.	Rural Areas and Appalachian Development Programs.	_____
17.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).	_____
18.	State Safety Oversight Grant Program.	_____
19.	Public Transportation Emergency Relief Program.	_____
20.	Expedited Project Delivery Pilot Program.	_____
21.	Infrastructure Finance Programs.	_____
22.	Paul S. Sarbanes Transit in Parks Program.	_____
23.	Construction Hiring Preferences.	_____

## FTA FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES

### FEDERAL FISCAL YEAR 2017 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of all Applicants for federal assistance to be awarded by FTA and all FTA Grantees with an active Capital or Formula Award)

#### AFFIRMATION OF APPLICANT

Name of the Applicant: \_\_\_\_\_

Name and Relationship of the Authorized Representative: \_\_\_\_\_

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2017, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2017.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name \_\_\_\_\_  
Authorized Representative of Applicant

#### AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): \_\_\_\_\_

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature \_\_\_\_\_ Date: \_\_\_\_\_

Name \_\_\_\_\_  
Attorney for Applicant

*Each Applicant for federal assistance to be awarded by FTA and each FTA Recipient with an active Capital or Formula Project or Award must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within FTA's electronic award and management system, provided the Applicant has on file and uploaded to FTA's electronic award and management system this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.*





# I-75 (SR 93) AT NW 49TH STREET

FROM END OF NW 49TH STREET TO END OF NW 35TH STREET

FM NO: 435209-1-22-01



# Purpose of the Meeting



- Provide Project Information/Status
- Solicit Input
- Initiate Project Coordination

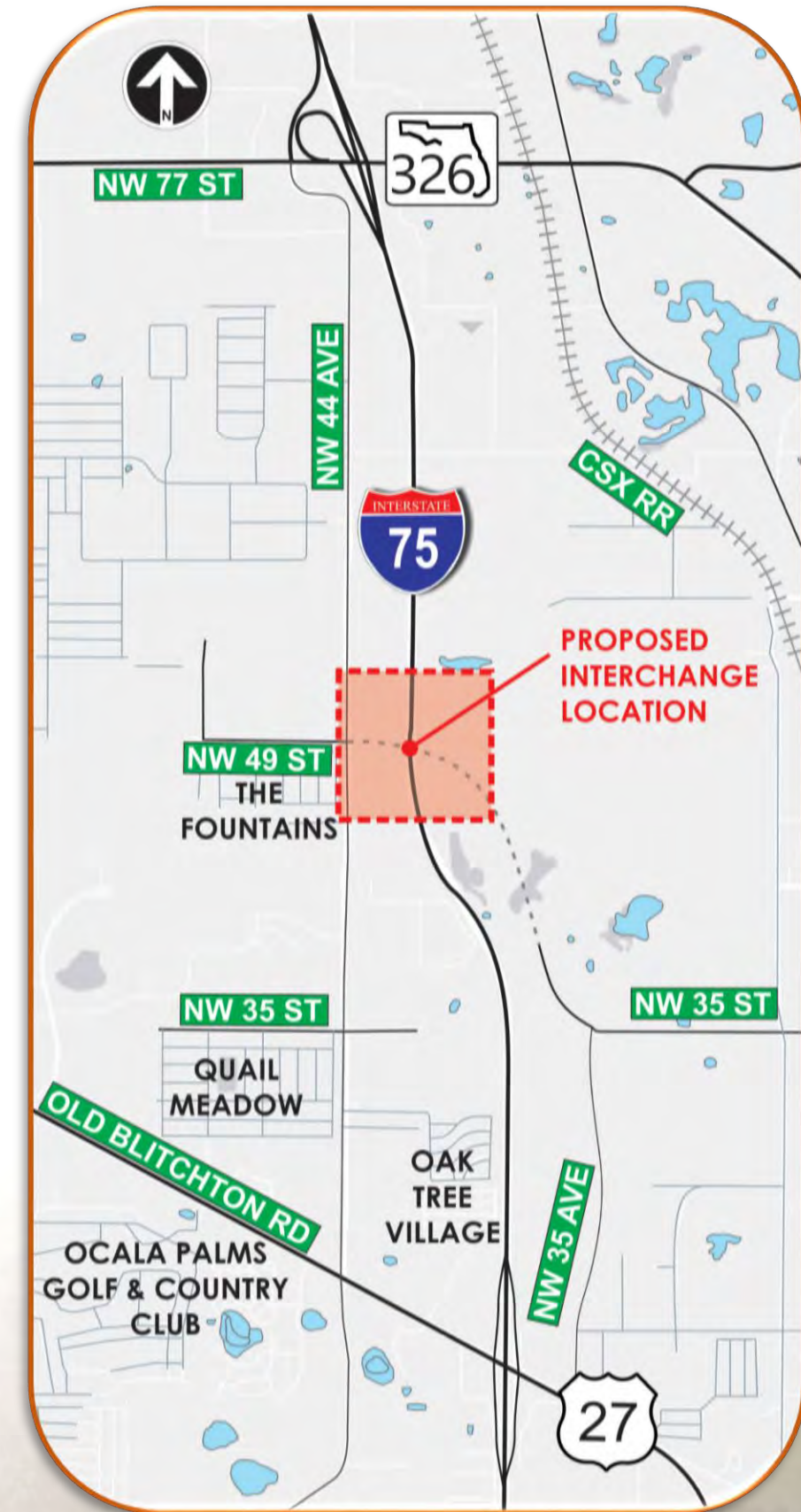




# Project Description



- New Interchange to I-75
- NW 49<sup>th</sup> Street extension to NW 35<sup>th</sup> Avenue (Phase 2C)
- New Interchange will prevent future operational failure of existing contiguous interchanges
- Project Limits
  - NW 44<sup>th</sup> Avenue (west of I-75) to NW 35<sup>th</sup> Street/NW 49<sup>th</sup> Street (east of I-75)

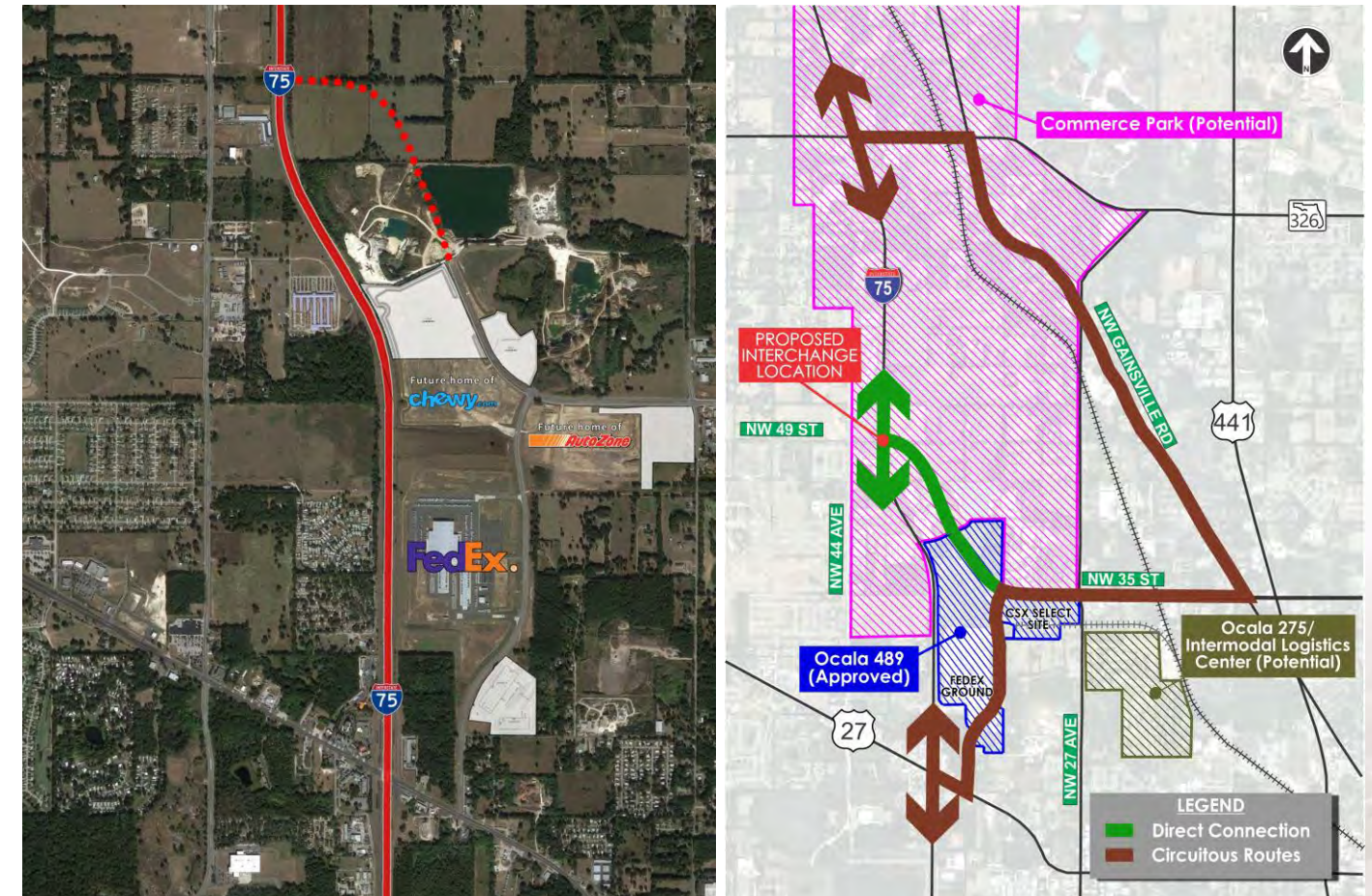




# Purpose and Need



- Improve economic vitality and promote job creation
  - Support viability and continued development of the Ocala 489 Commerce Park
- Improve Interstate and Regional mobility within Marion County
  - Support a long range vision for a new east-west corridor parallel to US 27 and SR 326
- Provide relief to existing Interchanges at US 27 and SR 326 by providing an alternate access to I-75
  - Could result in approximately 52% delay reduction at the contiguous interchanges (IJR)
- Accommodate future traffic growth (2045)
  - Increase of 25,000 daily trips to the roadway network
  - With 3,000 projected trucks



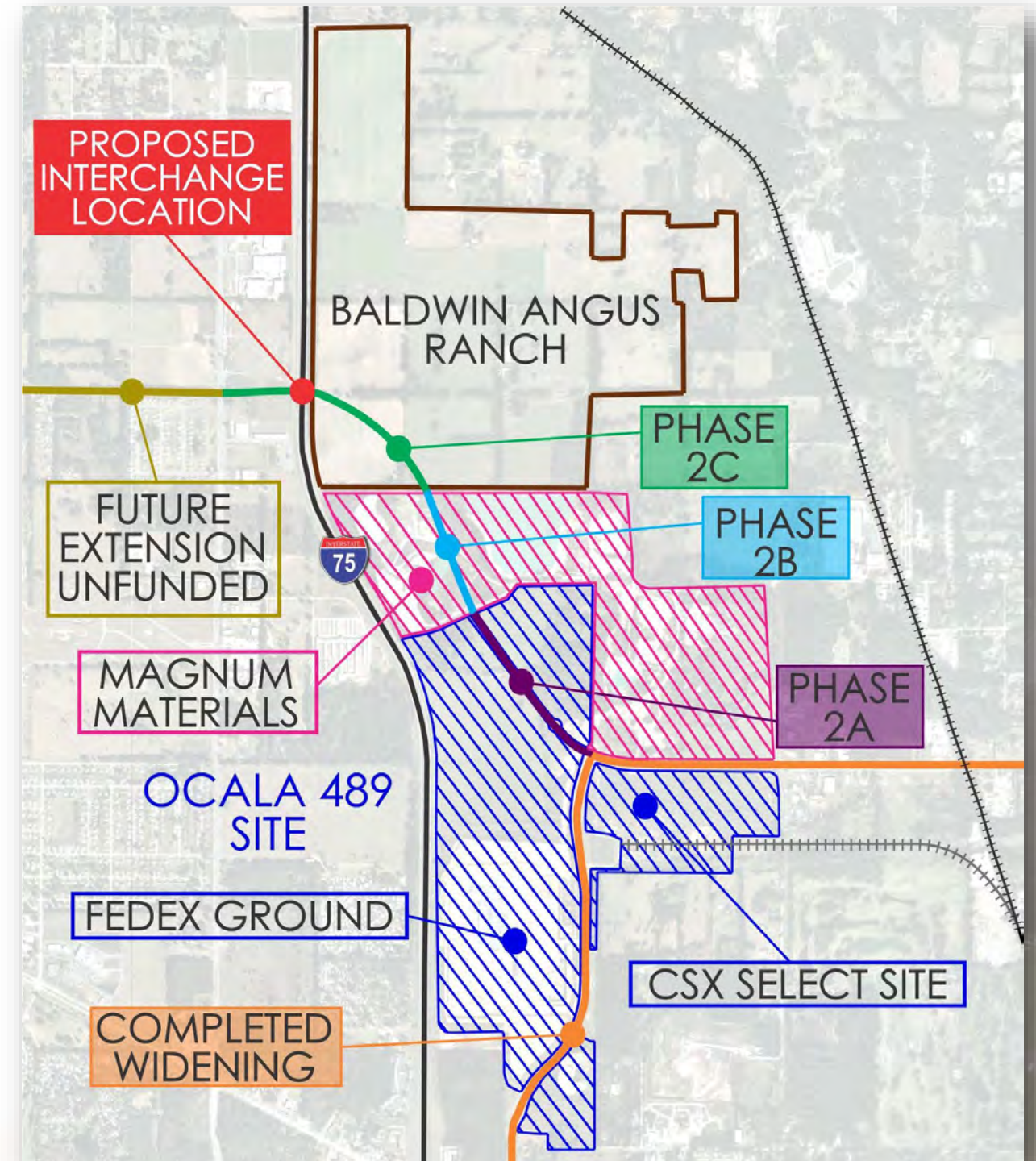


# Adjacent Projects



- Future East-West Corridor
  - NW 35<sup>th</sup> St / NW 49<sup>th</sup> St
    - NW 35<sup>th</sup> Ave to NW 44<sup>th</sup> Ave
    - Includes Interchange (PD&E Funded)

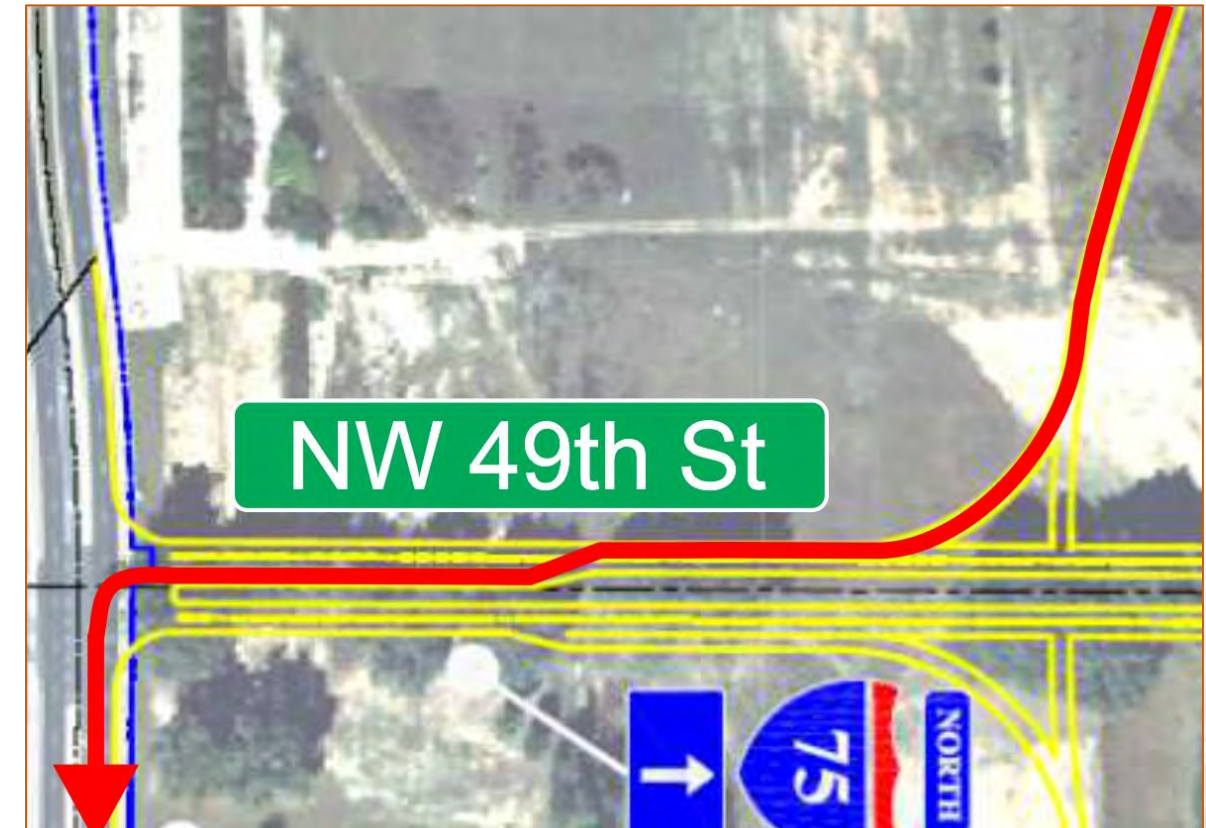
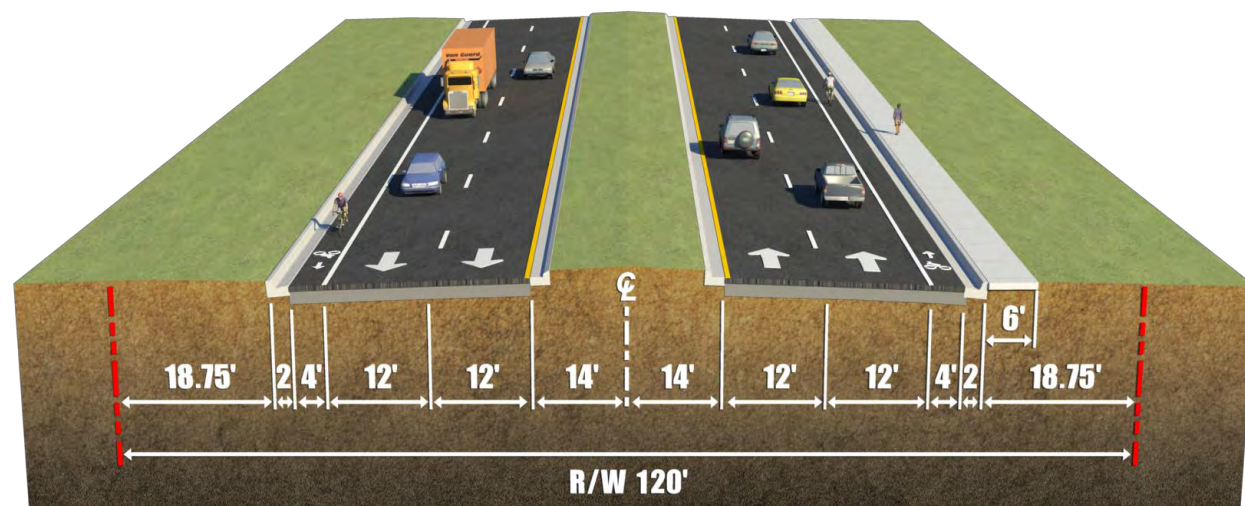
Roadway	Section	Status
NE 35 <sup>th</sup> St	NE 36 <sup>th</sup> Ave to US 441	Existing 2-lane section
NW 35 <sup>th</sup> St	US 441 to NW 35 <sup>th</sup> Ave	Completed widening to 4-lanes
NW 35 <sup>th</sup> Ave	US 27 to NW 35 <sup>th</sup> St	Completed widening to 4-lanes
NW 35 <sup>th</sup> St / NW 49 <sup>th</sup> St	Phase 2A	Completed
	Phase 2B	Funded
	Phase 2C	PD&E Funded
NW 49 <sup>th</sup> St Ext	NW 44 <sup>th</sup> Ave to CR 255A / NW 70 <sup>th</sup> Ave	Currently Unfunded
NW 60 <sup>th</sup> Ave	US 27 to NW 49 <sup>th</sup> St Ext	Currently Unfunded





## NW 49<sup>th</sup> Street (Phase 2C)

- Proposed NW 49<sup>th</sup> Street
  - 4 lane divided urban arterial
  - Designated future complete streets corridor
  - T%: 12% (IJR)
    - Potential to increase to 15-20%
  - 2045 AADT: 11,000
  - Proposed to be elevated over I-75
  - Connection to planned western extension
  
- Key Issues
  - Impacts to Baldwin Angus Ranch
  - Bicycle and pedestrian connectivity through interchange
  - Vertical alignment
  - Close Proximity to NW 44th Avenue
    - Access issues to abutting land uses
    - Creates weaving issues along NW 49<sup>th</sup> Street



### Alternative Concepts to Evaluate

- Modification of NW 49<sup>th</sup> Street alignment
- Cattle crossings to allow use of Baldwin property SW of the proposed road
- Use remaining land for ponds
- Innovative intersection design (i.e. roundabout)
- Investigate at-grade vs. elevated alignments



## I-75 - Flexibility for Future Expansion

- Future expansion of I-75: 8 lanes by 2030
- Future Land Use Plan
  - Potential Commerce Park (3,000 Acres)
  - Potential Intermodal Logistics Center (site of Municipal Golf Course)
  - Potential Generated Trips in Future
- Key Issues
  - Interchange concepts are based on approved 2045 model
    - Could result in reduced interchange service life
      - i.e. SR 326
    - Would require future re-analysis (new PD&E)
    - Could result in further impacts to adjacent properties
  - Interchange increases potential for development of adjacent properties
    - Could result in costly impacts for future expansion
- **Investigate alternative interchange configurations with surplus capacity**

Development	Acres	AADT	Truck AADT
Ocala 489/ Commerce Park <sup>1</sup>	500	25,000	3,000
Ocala 275/ Intermodal Logistics Center <sup>2</sup>	300	25,000	11,000
Ocala Commerce Park <sup>3</sup>	3,000	140,000	42,000
<b>TOTAL</b>		<b>190,000</b>	<b>56,000</b>

<sup>1</sup>I-75 & NW 49 Street IJR

<sup>2</sup>ITE rate for Intermodal Truck Terminal (LU 030)

<sup>3</sup> ITE Traffic Impact Study for Camp Parkway Commerce Park, August 2015 & Traffic Impact Study Love's Travel Center of Hesperia, October 2014



2004





## Diamond Interchange (IJR Concept)

- NW 49<sup>th</sup> Street grade separated over I-75
- Free flow right turns at ramps
- Signalized intersection at NW 44<sup>th</sup> Avenue

### BENEFITS

- Simple MOT
- Selected IJR Concept
- Smallest interchange footprint
- Compatible with planned NW 49<sup>th</sup> Street western extension
- Significantly improves operations of adjacent interchanges

### DRAWBACKS

- **Proximity to NW 44<sup>th</sup> Avenue**
  - NW 49<sup>th</sup> Street profile
  - Weaving area between SB exit and NW 44<sup>th</sup> Avenue
  - Restricts access along 49<sup>th</sup> St. due to profile
- Impacts to newly constructed business on SW quadrant (Barracuda Storage)
- No U-turns for large trucks
- New utilities along NW 49<sup>th</sup> Street would have to be attached to the bridge (maintenance)
- Limited service life





## Modified IJR Concept

- I-75 grade separated over NW 49<sup>th</sup> Street
  - **Addresses drawbacks of proximity to NW 44<sup>th</sup> Avenue**
- Signalized ramp terminals
  - SB right exit signalized
- 2-lane Roundabout at NW 44<sup>th</sup> Avenue intersection
- Wide bridge designed to accommodate future I-75 widening

### BENEFITS

- Narrow interchange footprint
- Roundabout accommodates U-turns for large trucks
- Eliminates weaving concern along NW 49<sup>th</sup> St.
- Provides space for Utility Corridor adjacent to at-grade NW 49<sup>th</sup> St.
- Allows access to NW 49th St.
- Compatible with planned NW 49th St. western extension
- Safe pedestrian and bicycle facilities

### DRAWBACKS

- Limited service life
- MOT impacts primarily on Interstate versus local roads
- Major impacts to Baldwin Angus Ranch and caused by alignment of NW 49<sup>th</sup> St.





## Modified T-Diamond Interchange

- I-75 grade separated over NW 49<sup>th</sup> Street
- T configuration for NW 49<sup>th</sup> Street
- 2-lane roundabout for NB exit/NW 49<sup>th</sup> Street
- Signalized SB exit right
- Modified alignment of NW 49<sup>th</sup> Street

### BENEFITS

- Reduces impacts to Baldwin Angus Ranch
- Allows for utilities along NW 49<sup>th</sup> St.
- Compatible with future NW 49<sup>th</sup> St. western extension
- Eliminates weaving along NW 49<sup>th</sup> St.
- Improved access to NW quadrant of interchange
- Concept can be combined with a roundabout at NW 49<sup>th</sup> St.

### DRAWBACKS

- Smaller radii for trucks
- MOT impacts to Interstate versus local roads
- Limited service life
- Pedestrian crossing on free flow ramps





## NW 45<sup>th</sup> Street Diamond Interchange

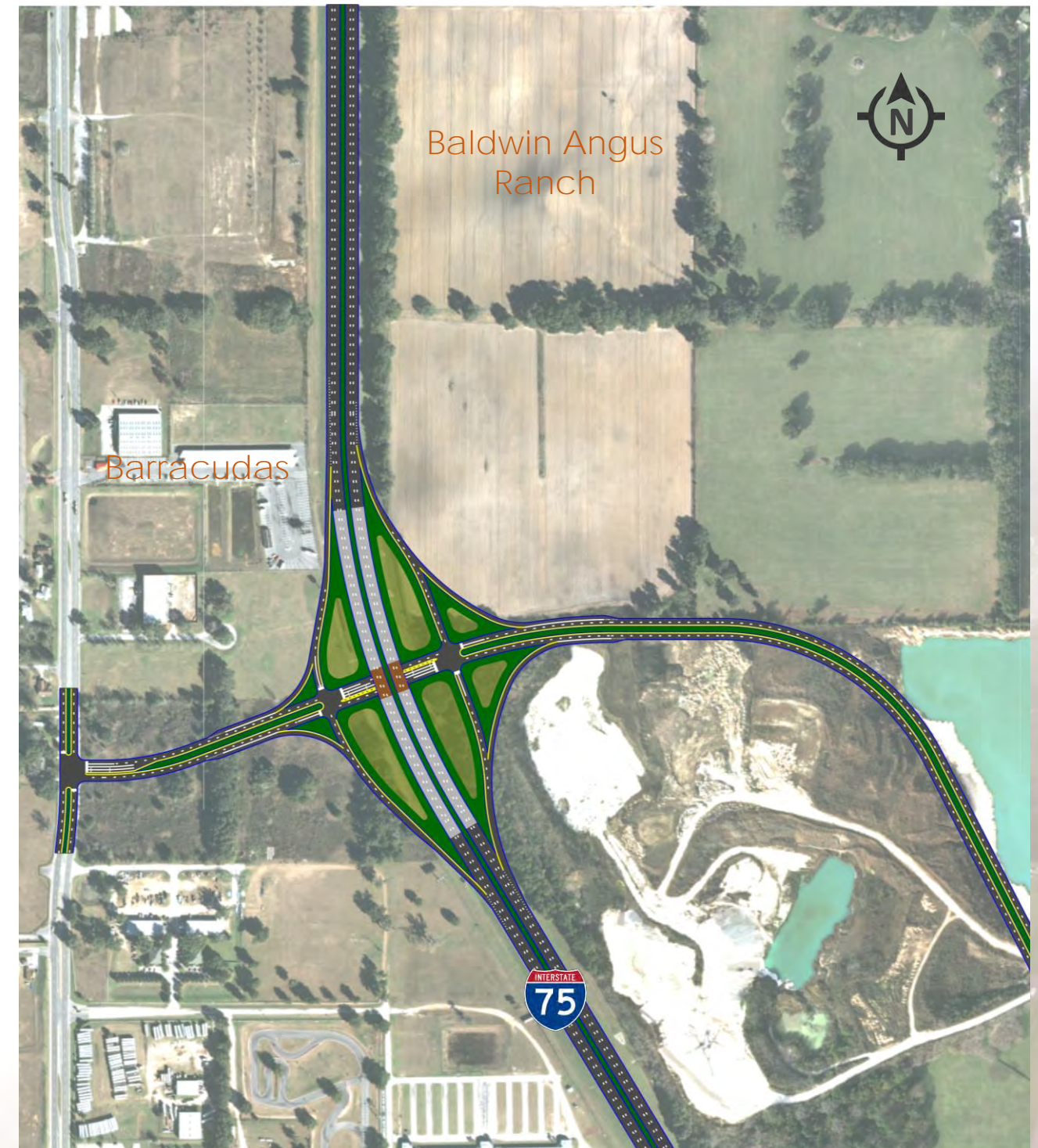
- I-75 grade separated over NW 45<sup>th</sup> Street
- Tight diamond shifted further south
- Dual lefts at NW 45<sup>th</sup> St./ 49<sup>th</sup> Ave.
- Maintains SB exit free flow right
- Wide bridge designed to accommodate future widening

### BENEFITS

- Major reduction in impacts to Baldwin Angus Ranch
- Reduced interchange footprint
- Provides space for Utility Corridor adjacent to at-grade NW 45<sup>th</sup> St.
- Allows access to NW 45<sup>th</sup> St.
- At grade pedestrian and bicycle facilities

### DRAWBACKS

- Incompatible with future western extension of NW 49<sup>th</sup> St.
- Interchange on curved section of I-75
- Limited service life
- MOT impacts primarily on Interstate versus local roads





## Diverging Diamond Interchange (DDI)

- I-75 grade separated over NW 45<sup>th</sup> Street
- 2-lane Roundabout at NW 44<sup>th</sup> Avenue intersection

### BENEFITS

- Accommodates traffic demands along NW 49<sup>th</sup> Street
- Compatible with planned NW 49<sup>th</sup> Street western extension

### DRAWBACKS

- Operational concerns along westbound NW 49<sup>th</sup> Street
  - Close proximity of NW 49<sup>th</sup> Street SB right exit ramp to NW 44<sup>th</sup> Avenue
- Weaving along NW 49<sup>th</sup> Street between ramp termini
- Impacts to Baldwin Angus Ranch
- Restricts access along NW 49<sup>th</sup> Street adjacent to interchange
- Median pedestrian crossing (not typical)





## Single Point Urban Interchange (SPUI)

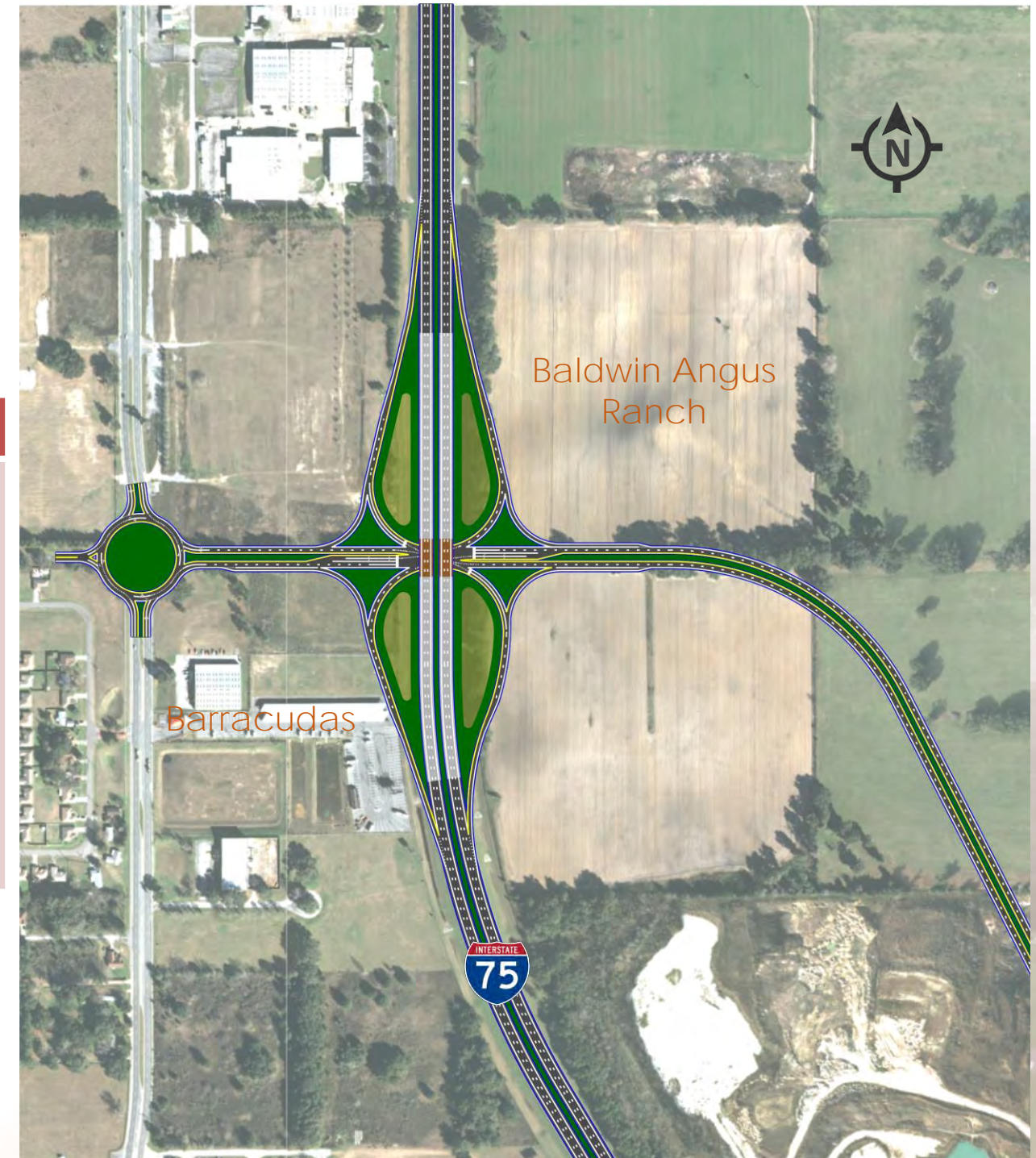
- I-75 grade separated over NW 45<sup>th</sup> Street
- 2-lane Roundabout at NW 44<sup>th</sup> Avenue intersection

### BENEFITS

- Reduced interchange footprint
- Accommodates U-turns for large trucks at NW 44<sup>th</sup> Ave
- Eases movements for large trucks
- Eliminates weaving concern along NW 49<sup>th</sup> St.
- Provides space for Utility Corridor adjacent to at-grade NW 49<sup>th</sup> St.
- Allows access to NW 49<sup>th</sup> St.
- Compatible with planned NW 49<sup>th</sup> St. western extension
- Simpler signal timing
- At grade pedestrian and bicycle facilities

### DRAWBACKS

- MOT impacts primarily on Interstate versus local roads
- Longer bridges required to accommodate single point intersection
- Impacts to Baldwin Angus Ranch





## Partial Cloverleaf Interchange

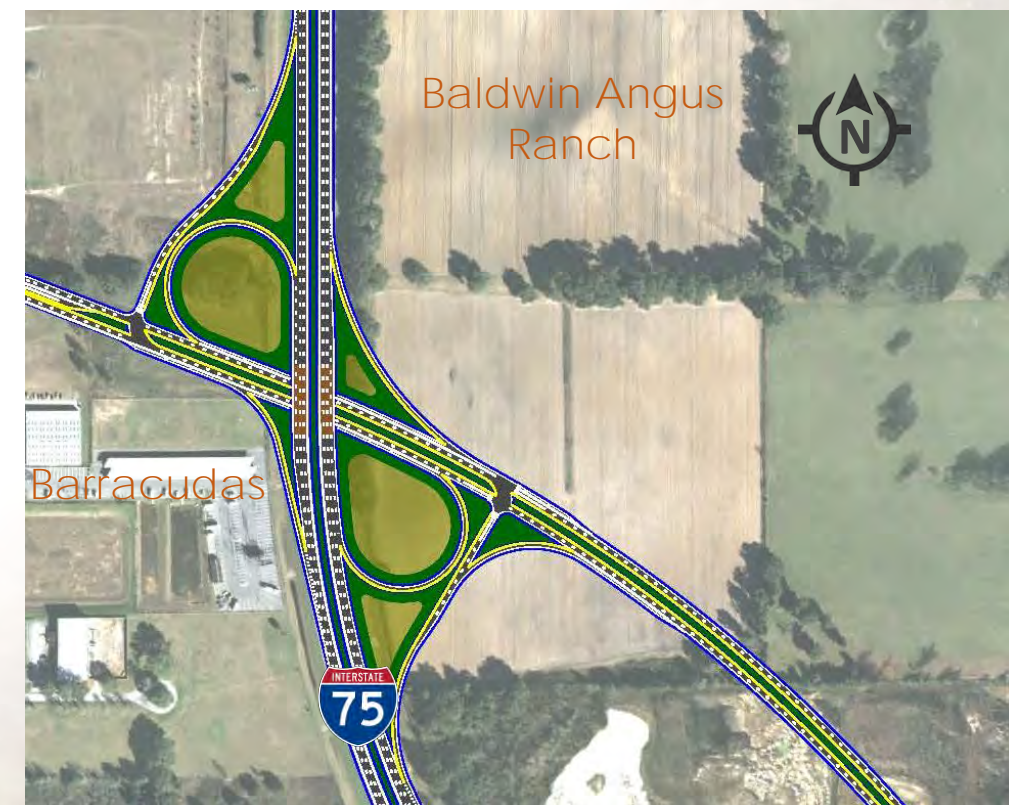
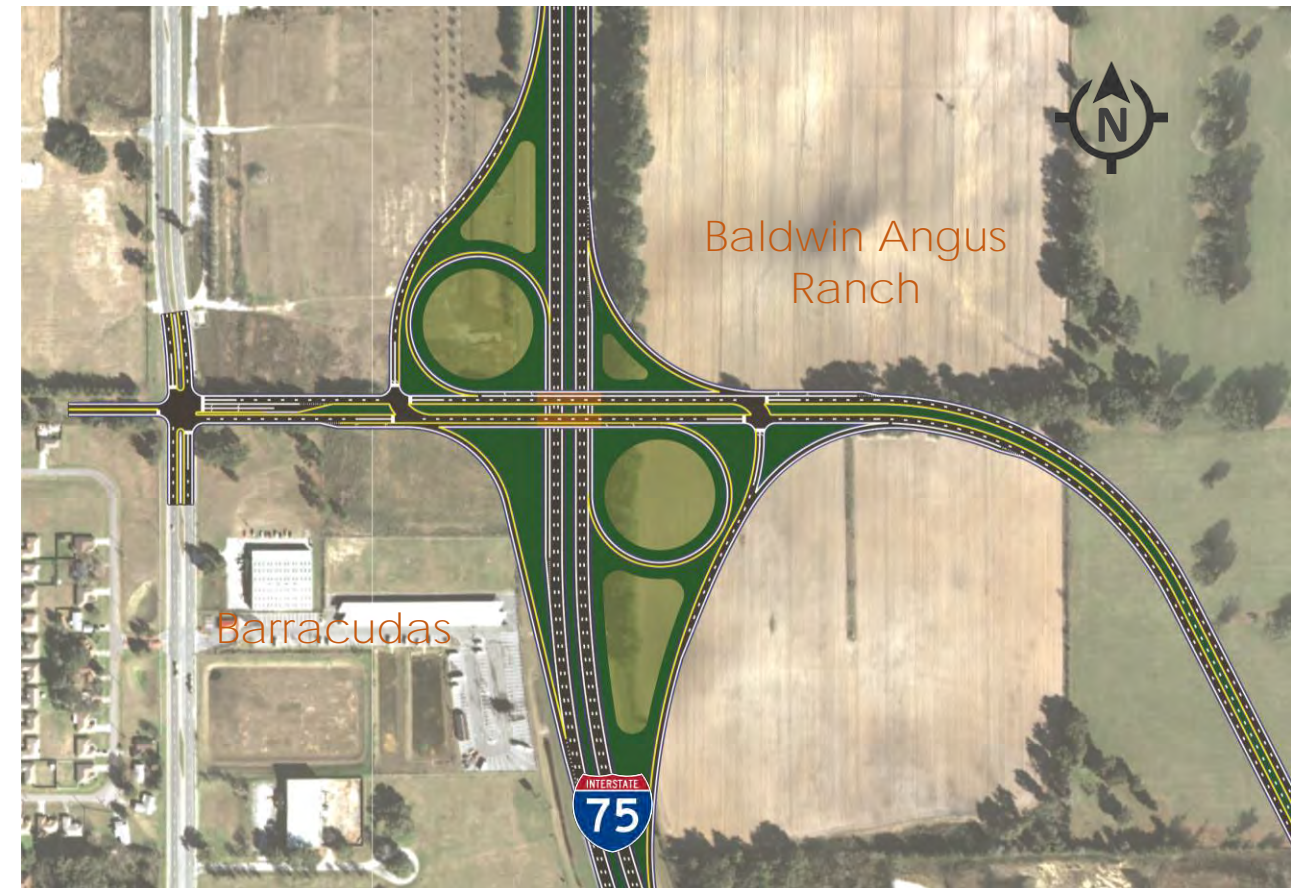
- NW/SE Quadrant loop ramps
- ParClo A: NW 49<sup>th</sup> Street grade separated over I-75
- ParClo B: I-75 over NW 49<sup>th</sup> Street
  - NW 49<sup>th</sup> Street at a skew
- Design bridges to accommodate future I-75 expansion

### BENEFITS

- Additional service life
- Improved NW 49<sup>th</sup> St. operations
- Simpler MOT
- Accommodates truck traffic
- Creates infield areas for Storm Water Treatment
- Addresses heavy left turn volumes
- Compatible with planned NW 49<sup>th</sup> St. western extension

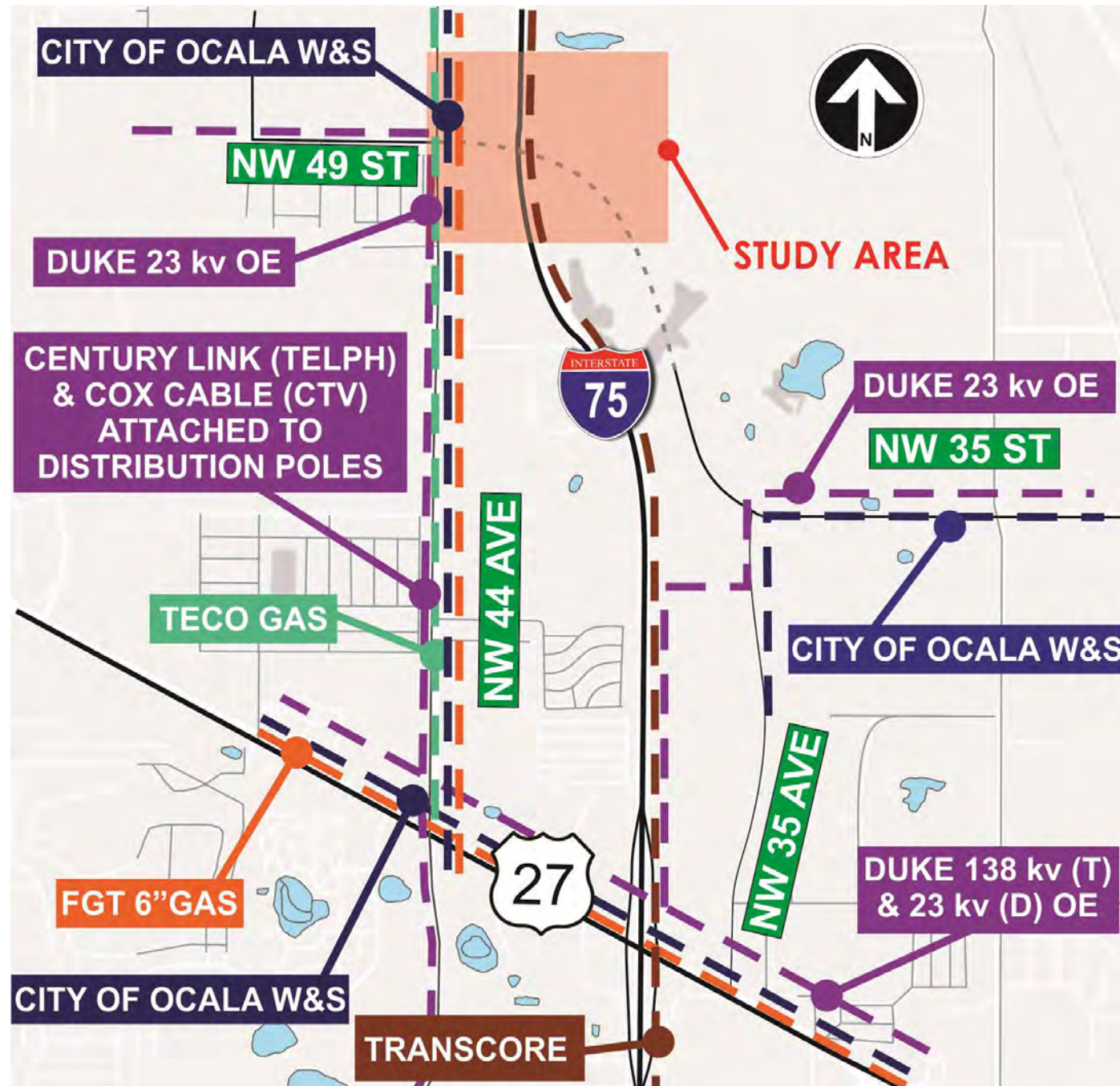
### DRAWBACKS

- Greatest R/W impacts
- Improvements need to accommodate U-turn movements of large trucks at intersections
- Utilities along NW 49<sup>th</sup> St. must be attached to bridge
- Closer proximity to SB exit to NW 44<sup>th</sup> St. (operational)





## Utilities



- Florida Gas Transmission (FGT)
- NW 49<sup>th</sup> Street can be a utility corridor
- Coordination with Marion County to determine utility easements along NW 49<sup>th</sup> Avenue
- Consider maintenance and constructability for easements

UTILITY COMPANIES
▪ City of Ocala Water and Sewer
▪ City of Ocala Wastewater
▪ City of Ocala Electric
▪ Cox Cable
▪ Florida Gas Transmission Company
▪ Duke Energy
▪ Transcore
▪ Centurylink
▪ Teco Peoples Gas - Ocala



- Cultural Resources addressed in CRAS
  - Seaboard Coastline RR (NRHP Eligible), Mt. Tabor Cemetery (Not evaluated by SHPO)
- No Section 4f Impacts Anticipated
- Wetlands in Isolated Patches
  - Avoid impacts and document in Wetlands Evaluation Report
- Water Quality and Quantity
  - Sensitive Karst Area
  - Recharges to Aquifer in Silver/Rainbow Springsheds
    - Special Designation as Outstanding Florida Waters
- Socio-Cultural Issues
  - Low Income and Minority Populations
  - High profile ranching





- Threatened and Endangered Species
  - Sand skinks, gopher tortoise, eastern indigo snake, others...
  - Follow *USFWS Species Conservation and Consultation Guide for Sand Skink and Blue-tailed Mole Skink*
  - Avoid impacts to skinks as much as possible (High Mitigation Costs)
- Noise- addressed in Noise Study Report
  - Considered in SCE
- Air Quality- Addressed in AQTM
- Contamination- Addressed in CSER
- Construction Impacts- follow BMPs
- Farmland Soils of Local Importance
  - Successful ranchland
  - Complete USDA Farmland Conversion Impact Rating Form (AD-1006)





# Public Involvement



- Combined Elected Officials / Agency and Public Kick-Off Meeting
- Alternatives Public Workshop
- Public Hearing
- Project Collaterals
  - Project meeting materials
    - Website hosted by FDOT

**I-75 at NW 49 Street Interchange PD&E Study**

**District Office**  
Noranne Downs  
District Five Secretary  
719 South Woodland Blvd  
DeLand, FL 32720  
Tel: 386-943-5000  
Fax: 386-740-267  
E-Mail Us

**Additional Contacts**  
Staff Directory

**Study Resources**  
About the Study  
Documents & Publications  
Email Updates  
FAQs  
Photos  
Public Notices  
Schedule  
More...

**Travel Updates**  
511 TRAFFIC INFO

**Welcome**  
The Florida Department of Transportation (FDOT) District 5 has initiated a Project Development and Environment (PD&E) Study to evaluate improvements along I-75 Studies to evaluate improvements along the corridor in Marion County. During the PD&E phase, preliminary engineering and environmentally feasible alternatives are developed and evaluated to determine which alternative most effectively addresses the needs associated with the project. The objective of the study is to provide overall traffic operations improvements along the study corridor. The PD&E study will evaluate intersection improvements and corridor improvements, as well as adding an interchange at NW 49th St.

FDOT has embarked on a public involvement program as a part of this PD&E Study. This process is designed to ensure public input in the development of alternatives by actively encouraging and facilitating the participation of the general public, citizen groups, interest groups, elected and appointed officials, environmental resource agencies, and other stakeholders.

**Study At-A-Glance**

**District**  
Five (Central Florida)

**Start Date**  
November 2016

**Est. Completion Date**  
October 2018

**Cost**  
\$2 Million

**Lengths and Limits**  
I-75 at 49th Street from end of NW 49th St. to end of NW 35th St.

**Project Manager**  
Jazlyn Heywood  
Tel: 386-943-5388  
Jazlyn.Heywood@dot.state.fl.us

**I-75 at NW 49 Street Interchange PD&E Study**  
Marion County, Florida  
FM Numbers: 435209-1-22-01

January 2017

The Florida Department of Transportation (FDOT) is launching a Project Development and Environment (PD&E) study along I-75 and NW 49 Street in Marion County.

**I-75 and 49 Street Interchange PD&E Study (FM# 435209-1-22-01)**

**PROJECT OBJECTIVE**  
The proposed project would construct an interchange at I-75 and 49 Street. 49 Street currently crosses over, but does not provide access to I-95 at this location. An Interchange Justification Report (IJR) has been prepared which supports the justification of the proposed interchange. The IJR is currently under review by the Federal Highway Administration.

**PROJECT PURPOSE & NEED**  
The I-75/NW 49 Street Road interchange is needed in order to provide improved regional connectivity to the County. Currently, the nearest interchange to the north of NW 49 St is SR 326 and the nearest interchange to the south of NW 49 St is Old Blitchton Rd in Marion County. These two interchanges are 4.28 miles apart. An interchange at 49 St has been a priority for the county. The proposed interchange would improve regional connectivity and travel time for area travelers, provide an additional evacuation route for area residents, improve incident response time along I-75 in this area and complement and facilitate the County's planned vision for this area.

**PUBLIC INVOLVEMENT PROCESS**

The Florida Department of Transportation (FDOT) has embarked on a public involvement program as a part of these PD&E Studies. Public involvement began in summer 2016 and will continue throughout the lives of the projects. This process is designed to ensure public input in the development of alternatives by actively encouraging and facilitating the participation of the general public, citizen groups, interest groups, elected and appointed officials, environmental resource agencies, and other stakeholders. Opportunities to comment include communication with project staff and attending public meetings.

Public participation is solicited without regard to race, color, national origin, sex, religion, disability or family status. For more information, please call, email or write to:

Project Manager  
Florida Department of Transportation, District Five  
13540 SW 136 Street  
DeLand, FL 32720  
(386) 943-5000



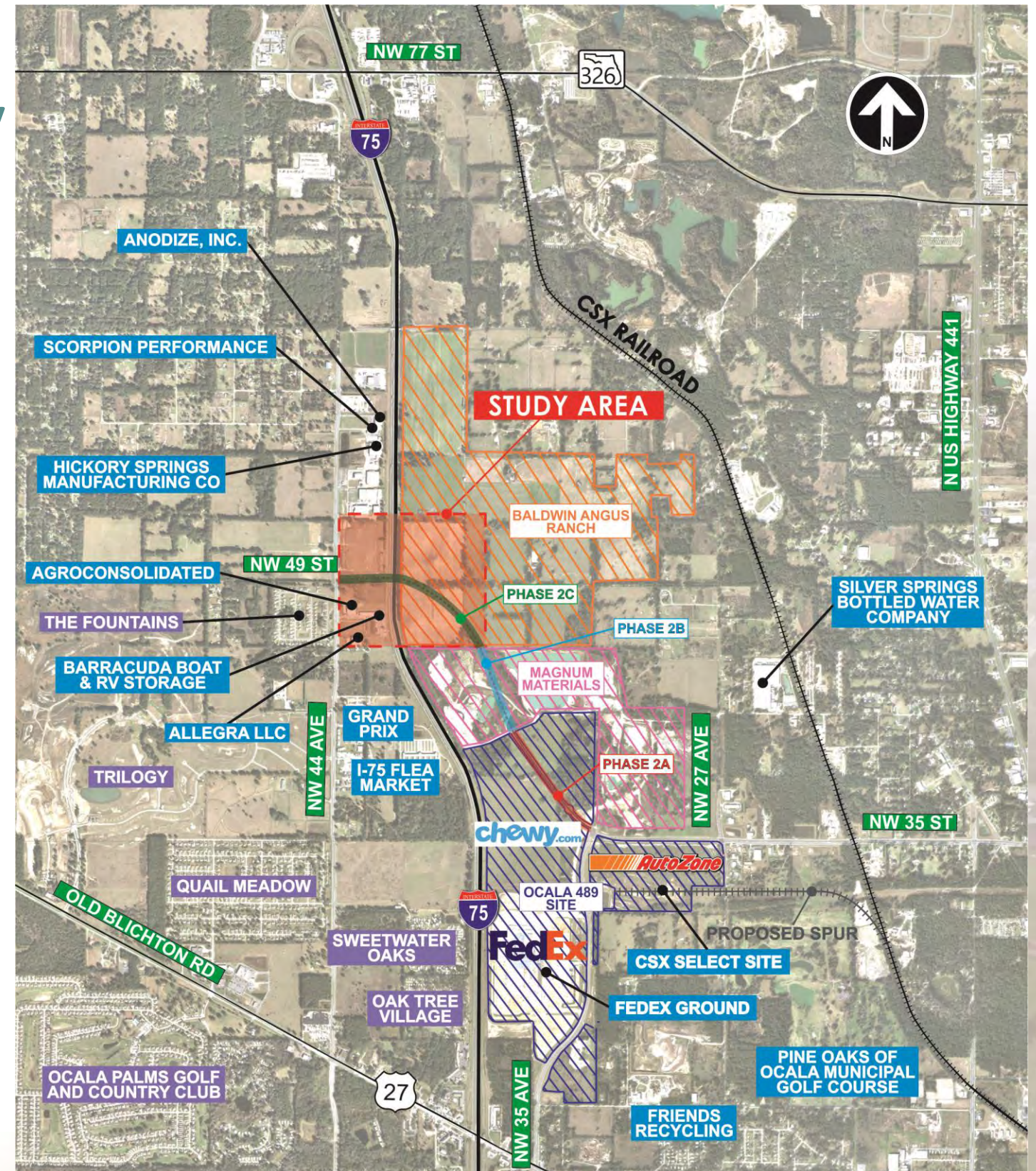
## Key Stakeholders

### Businesses

- Ocala 489 Commerce Park
  - FedEx Ground
  - AutoZone
  - Chewy.com
- The Baldwin Angus Ranch
- Magnum Materials Limerock Mine
- Silver Springs Bottled Water Company
- Agroconsolidated
- Scorpion Performance
- HSM Solutions
- TLC Trailer Leasing
- Thermo King
- Anodize, Inc.
- Tom's Sod Service
- Brook Ledge Horse Transportation
- Barracuda Boat & RV Storage
- GWP Construction
- Ocala Grand Prix
- Ocala I-75 Flea Market
- J&M Trailer and Truck Repair
- ModSpace
- Truck and Trailer Storage

### Residential/Community

- 55+ Communities
  - Quail Meadow
  - Sweetwater Oaks
- The Fountains
- Trilogy
- The Life Center Church





## Key Local Officials and Agencies

### Local Officials

- State Representative District 20 – Clovis Watson, Jr
- State Senator District 5 – Rob Bradley
- US Representative District 3 – Theodore Scott Yoho
- US Senators – Bill Nelson & Marco Rubio
- Marion County District 5 – Michelle Stone
- Marion County Administrator - Mounir Bouyounes
- Marion County TPO Director – Michael Daniels
- City of Ocala Mayor - Kent Guinn
- City of Ocala City Manager - John Zobler

### Agencies

- SJRWMD
- SWFWMD
- USACE
- USFWS
- FHWA
- USEPA
- Marion County
- Ocala/Marion TPO
- City of Ocala
- USDOT
- US Army Corp of Engineers
- FWC
- FDEP







# Legislative Priorities & Policy Positions

## Florida

### Metropolitan Planning Organization Advisory Council



**2018**

*Implements the recommendations from the MPOAC transportation revenue study and other options for expanding transportation revenue sources.*

*Regulates distracted driving as a primary offense by prohibiting the use of two-way electronic wireless communication devices and other similar distracting devices while operating a motor vehicle, except when the device is part of, or physically docked in, the motor vehicle.*

*Restores funding to 2007 levels for the Transportation Regional Incentive Program (TRIP).*

*Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.*

*Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).*

*Recognizes that federal metropolitan transportation planning funds shall not be regarded as state funds for purposes of expenditure.*



# PRIORITY POLICY POSITIONS

The MPOAC Supports State Legislation that:

## 1. Implements the recommendations from the MPOAC transportation revenue study and other options for expanding transportation revenue sources.

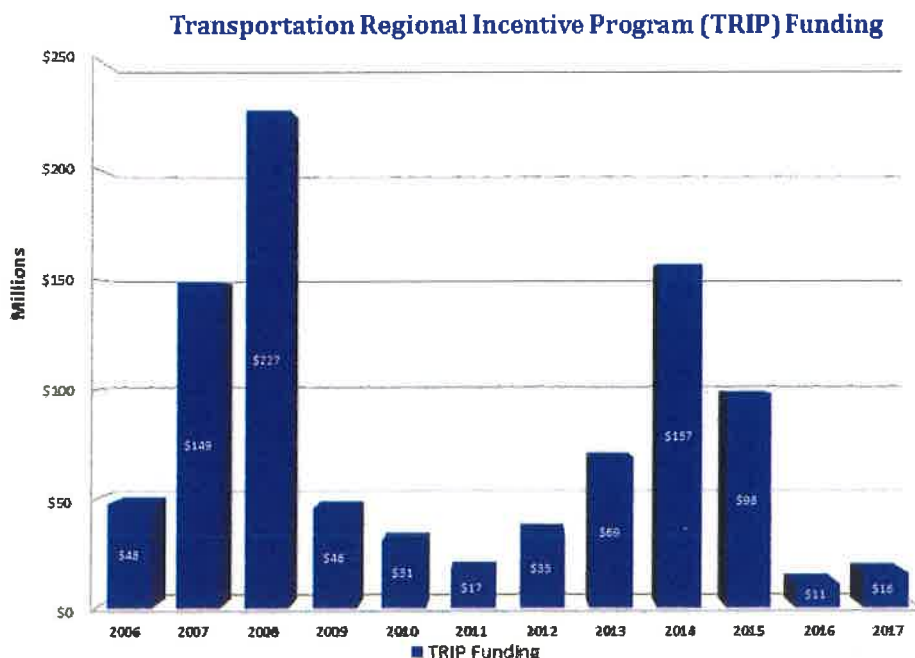
### Key Recommendations:

- Expand the Charter County and Regional Transportation System Surtax to allow municipalities over 150,000 in population (or the largest municipality in a county) and all counties located in MPO areas to enact up to a one cent local option surtax by referendum.
- Index local option fuel taxes to the consumer price index in a manner similar to the current indexing of state fuel taxes.
- Identify potential revenue replacement sources for the current motor fuels tax which is no longer able to fully support the current or future needs of the transportation system.

## 2. Regulates distracted driving as a primary offense by prohibiting the use of two-way electronic wireless communication devices and other similar distracting devices while operating a motor vehicle, except when the device is part of, or physically docked in, the motor vehicle.

The 2013 Florida legislature enacted the "Florida Ban on Texting While Driving Law." The law prohibits operation of a moving motor vehicle while manually typing, sending or reading interpersonal communication (texting, e-mailing, instant messaging, etc.) using a wireless communications device, with certain exceptions. The law provides for enforcement of the ban as a secondary offense, meaning a driver would have to be pulled over for some other violation to get a ticket for violating the ban on texting. The 2014, 2015, 2016 and 2017 Florida Legislatures underscored the severity of distracted driving by considering bills that would have substantially increased the penalty for distracted driving. This legislative proposal would seek to strengthen the enforcement mechanism for the texting while driving ban by making it a primary offense.

## 3. Restores funding to 2007 levels for the Transportation Regional Incentive Program (TRIP). The TRIP leverages state documentary stamp tax proceeds to promote regional planning and project development by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners. This proposal seeks to restore TRIP funding by reducing diversions of documentary stamp proceeds for non-transportation purposes.



## MPOAC

The Florida Metropolitan Planning Organization Advisory Council (MPOAC) represents the collective interests of Florida's 27 MPOs, and assists the MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion. The MPOAC was created by the Florida Legislature pursuant to Section 339.175, Florida Statutes, to augment and not supplant the role of the individual MPOs in the cooperative transportation planning process.

The organization is made up of a 27 member Governing Board consisting of local elected officials from each of the MPOs and a Staff Directors' Advisory Committee consisting of the staff directors from each of the MPOs. The MPOAC annually prepares legislative policy positions and develops initiatives to be advanced during Florida's legislative session. The MPOAC actively participates in the activities of the national Association of MPOs (AMPO) and the National Association of Regional Councils (NARC) in Washington DC and works with other stakeholder groups to help shape state and national policy regarding metropolitan transportation issues.

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## ADDITIONAL POLICY POSITIONS

*The MPOAC Supports State Legislation that:*

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- 4. Allows Strategic Intermodal System (SIS) funds to be used on roads and other transportation facilities not designated on the SIS if the improvement will enhance mobility or support freight transportation on the SIS.**

Current state law does not permit SIS funds to be spent on roads or other transportation facilities that are not part of the SIS, even if proposed improvements would directly benefit users of SIS facilities by enhancing mobility options or supporting freight movement in a SIS corridor. This legislative proposal would broaden the State's ability to improve passenger and freight mobility on SIS corridors by making eligible the expenditure of SIS funds on non SIS roads and other transportation facilities where the benefit to users of SIS facilities can be demonstrated.

- 5. Establishes flexible and predictable funding for transit projects (capital and operating) identified through the metropolitan transportation planning process by removing various funding limitations for the State Transportation Trust Fund (STTF).**

Current state law limits the amount of funding that can be made available from the STTF for transit projects for both capital and operating expenses. These limitations, which are not in place for roadway funding, makes transit funding from the STTF less predictable for the purposes of planning and project implementation and artificially limits the ability of MPOs to implement priority transit projects. This proposal recognizes the critical role transit plays in moving people and goods within and between Florida's metropolitan areas by removing the distinction between transit and highway projects for the purpose of spending funds from the STTF.

- 6. Recognizes that federal metropolitan transportation planning funds shall not be regarded as state funds for purposes of expenditure.**

The United States Department of Transportation (USDOT) provides funding to metropolitan planning organizations (MPOs) to carry out their federally required duties. Those federal funds are given to states who in turn distribute them to MPOs based upon a formula agreed upon by the Florida Department of Transportation (FDOT) and the Florida MPOs and then approved by the Federal Highway Administration (FHWA). The Florida Department of Financial Services (DFS) has determined that the expenditure of federal funds by MPOs shall be subject to all state requirements, laws and regulations even where such laws conflict with federal laws, regulations and requirements. This limits the ability of the Florida MPOs to use federal funds for their intended purpose and impinges on their ability to carry out their responsibilities as outlined in federal rule. This proposal would clarify that federal monies passed through the State of Florida to MPOs and the Florida MPO Advisory Council (MPOAC) shall not be regarded as state funds for purposes of expenditure.



# Florida Metropolitan Planning Organization Advisory Council



## GOVERNING BOARD

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**Commissioner Nick Maddox, Vice-Chair**  
*Capital Region TPA*

**Commissioner Rodney Friend**  
*Bay County TPO*

**Commissioner Nicholas Nicholson**  
*Hernando/Citrus MPO*

**Commissioner Carl Zalak, III**  
*Ocala/Marion County TPO*

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*North Florida TPO*

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**Greg Stuart, Vice-Chair**  
*Broward MPO*

**Mary Beth Washnock**  
*Bay County TPO,*

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*Ocala/Marion County TPO*

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*Capital Region TPA*

**Beth Alden**  
*Hillsborough County MPO*

**Dawn Schwartz**  
*Okaloosa-Walton TPO*

**Bob Herrington**  
*Charlotte County-Punta Gorda MPO*

**Phil Matson**  
*Indian River County MPO*

**Nick Uhren**  
*Palm Beach MPO*

**Anne McLaughlin**  
*Collier MPO*

**T.J. Fish**  
*Lake-Sumter MPO*

**Craig Casper**  
*Pasco County MPO*

**Austin Mount**  
*Florida-Alabama TPO*

**Donald Scott**  
*Lee County MPO*

**Tom Deardorff**  
*Polk TPO*

**Whit Blanton**  
*Forward Pinellas*

**Beth Beltran**  
*Martin MPO*

**Lois Bollenback**  
*River to Sea TPO*

**Patricia Steed**  
*Heartland Regional TPO*

**Harold Barley**  
*MetroPlan Orlando*

**David Hutchinson**  
*Sarasota/Manatee MPO*

**Scott Koons**  
*Gainesville MTPO*

**Aileen Bouclé**  
*Miami-Dade TPO*

**Bob Kamm**  
*Space Coast TPO*

**Jeff Sheffield**  
*North Florida TPO*

**Carl Mikyska, MPOAC Executive Director**



## TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34478

**August 15, 2017**

### MINUTES

#### Members Present:

Kevin Smith, Chairman  
Nicholas Blizzard  
Gennie Garcia  
Dave Herlihy (*arrived 10:15 a.m.*)  
Jamie Kersey (*arrived 10:09 a.m.*)  
Nancy Smith  
Chris Zeigler (*for Masood Mirza*)

#### Members Not Present:

Bruce Phillips  
Lonnie Smith  
Mickey Thomason

#### Others Present:

Mike Daniels, TPO Director  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Mike McCammon, FDOT

#### Item 1. Call To Order And Roll Call

The meeting was called to order at 10:04 AM by Chairman Kevin Smith. Secretary Kayleen Hamilton called the roll. A quorum was not present; however, a quorum was later established with the arrival of Ms. Kersey and Mr. Herlihy.



## **Item 2. Proof Of Publication**

Secretary Kayleen Hamilton stated that the meeting had been published online on the city of Ocala, Belleview, and Dunnellon and the Marion County and TPO websites.

## **Item 3a. 2040 Long Range Transportation Plan Amendment**

Mr. Odom reported that staff was recommending adding a project and moving the phasing of another project in the Long Range Transportation Plan (LRTP). The first project, widening of CR 484, was recommended to be added to the LRTP with funding in 2026-2030. The second project, SE 49<sup>th</sup> Avenue, was recommended to move construction forward. Mr. Odom stated that light industrial development on the McGinley property was driving the need for the two projects. Projects needed to be listed in the LRTP to be eligible for funding.

There was discussion regarding the timing of funding and what road segments were included in the amendments.

*Mr. Zeigler made a motion to approve the Long Range Transportation Plan amendment as presented. Ms. Smith seconded and the motion was unanimously approved.*

## **Item 3b. Priority Project Amendments**

Mr. Odom presented the priority project amendments, advising that the projects from the LRTP amendment needed to be added to the Priority Projects list.

*Mr. Zeigler made a motion to approve the Priority Project amendments, and Mr. Herlihy seconded.*

Mr. Herlihy asked about the priority numbering for SE 49<sup>th</sup> Avenue, and Mr. Odom stated that staff anticipated funding quickly. The County was applying for a grant and might use sales tax revenues. Mr. Odom added that the project was important because it offered a four-lane parallel facility to I-75 and allowed a logical connection in the transportation network.

*A vote was called and the motion passed unanimously.*

## **Item 3c. Year 2018-2027 Transit Development Plan**

Mr. Odom reported that TPO staff were wrapping up work on the Transit Development Plan (TDP). The executive summary and the entire plan would be made available online. Mr. Odom stated that one thing that came out in the TDP and in the Comprehensive Operations Analysis (COA) that had been done a few years ago was realigning the existing transit routes. This recommendation would improve efficiency, lower costs and maintenance, and improve times.

Other recommendations included changing the Red Route in Silver Springs Shores to a flex route, expanding the Blue Route out to the Ocala 489 commerce park, adding a route to serve east SR 40 to the airport industrial/manufacturing area, and extending the Orange Route down SR 200 past I-75. Mr. Odom added that staff was working with the City of Ocala and Ocala Fire Rescue on traffic preemption technology that would facilitate transit on SR 200.

Mr. Blizzard asked about the Red Route flex service, and Mr. Odom reported that staff was researching dispatch software and other technology for call-in, on-demand service. Ms. Garcia noted that scheduling software was a little costly to begin with but that having an app that riders could use was the direction in which to move. Mr. Odom added that staff would review peer systems. There was discussion regarding the connections of the flex service to the fixed route service and flex service scheduling.

Mr. Odom mentioned that the employment at the Ocala 489 commerce park was growing, and Ms. Garcia added that if the benefits of transit were promoted to the employees and the companies, service to the park could work.

A regional connector from Ocala to The Villages was also included in the TDP. Mr. Odom commented that on some regional connection routes, FDOT funded 100% of operations. Capital outlay, Mr. Odom added, would still be up to the local system. The TPO had never submitted an application for the regional connections program, and Mr. Odom stated that staff had no reason to think it would not get all or most of the route funded. Implementation of the route would allow a traveler to connect all the way from Ocala to Orlando.

Mr. Odom reported that Sunday service was and always had been a huge request whenever public involvement for the TDP update or system analysis was done. Staff was looking at implementation in 2025. There were also recommendations regarding expanding basic infrastructure such as shelters, accessibility, and lighting.

Mr. Herlihy mentioned the development of the McGinley property and asked about the timing for the route changes. Mr. Odom commented that staff did not really look at the SE 49<sup>th</sup> Avenue project as having an impact on the TDP. Mr. Daniels commented that T-BEST provided projections on potential ridership, and staff used that and the costs when developing the plan. The projects with the highest impact were recommended. Mr. Daniels mentioned that Sunday service would definitely add ridership.

*Ms. Smith made a motion to approve the TDP as presented and Ms. Garcia seconded. The motion was unanimously approved.*

#### **Item 4a. Central Florida Mobility Week**

Mr. Daniels reported that FDOT was having Mobility Week in October and that TPO staff had been in contact with the City and County regarding scheduling seminars and events. Opportunities included a CarFit event, a downtown trolley, and a bike rodeo. Mr. Odom reported that the bike rodeo trailer had been transferred from the Ocala Police Department to the Health Department. The Health Department was reconditioning the bicycles, and Mr. Odom said they should be ready in a week or two to start putting on programs. Mr. Daniels added that staff was looking to contact school districts with high bike accidents rates to stage bike rodeos.

Cycling Savvy was another bicycle safety program that staff was pursuing putting on during Mobility Week. Cycling Savvy was an in-depth program involving a classroom session, a parking lot training, and a street ride. Each session was three to three-and-a-half hours in length and would be broken up over a couple of days. Mr. Smith asked about contacting bike groups in the county that had participated in the Bicycle/Pedestrian Master Plan, and Mr. Odom said that staff was targeting active groups.

#### **Item 5. Comments by FDOT**

Ms. Kersey drew the committee's attention to the construction report that had been provided. She also reported that the Work Program public hearing would be held October 9-13. A Work Program website would be set up toward the end of September, and an in-person public information outreach would be held at the DeLand district office on October 10.

Ms. Kersey also mentioned that a MPO Partnering meeting was tentatively scheduled for September 21.

#### **Item 6. Comments by TPO Staff**

Mr. Daniels reported that eleven new transit shelters were being constructed in the city. A ribbon cutting was being planned tentatively for August 21. The SE 49<sup>th</sup> Avenue interchange kickoff was going to the TPO board later that month, and outreach to stakeholders was in progress. Staff work had also begun with the consultant on Phase 3 of the ITS Plan. Mr. Daniels also mentioned trail projects that were beginning.

#### **Item 7. Comments by TAC Members**

Mr. Herlihy mentioned that Marion County Public Schools appreciated that the contractor on the SE 92<sup>nd</sup> Place Road project had contacted them to let them know that the road would not be open by the first day of school.

#### **Item 8. Public Comment**

*There was no public comment.*

#### **Item 9. Adjournment**

Meeting was adjourned by Mr. Smith at 11:22 a.m.

Respectfully Submitted By:

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Kayleen Hamilton, Transit Manager/Fiscal Administrator



Florida Department of  
**TRANSPORTATION**

*Project Website:*  
[www.d5wpph.com](http://www.d5wpph.com)

# D5WPPH2017

WORK PROGRAM PUBLIC HEARING | FLORIDA DEPARTMENT OF TRANSPORTATION



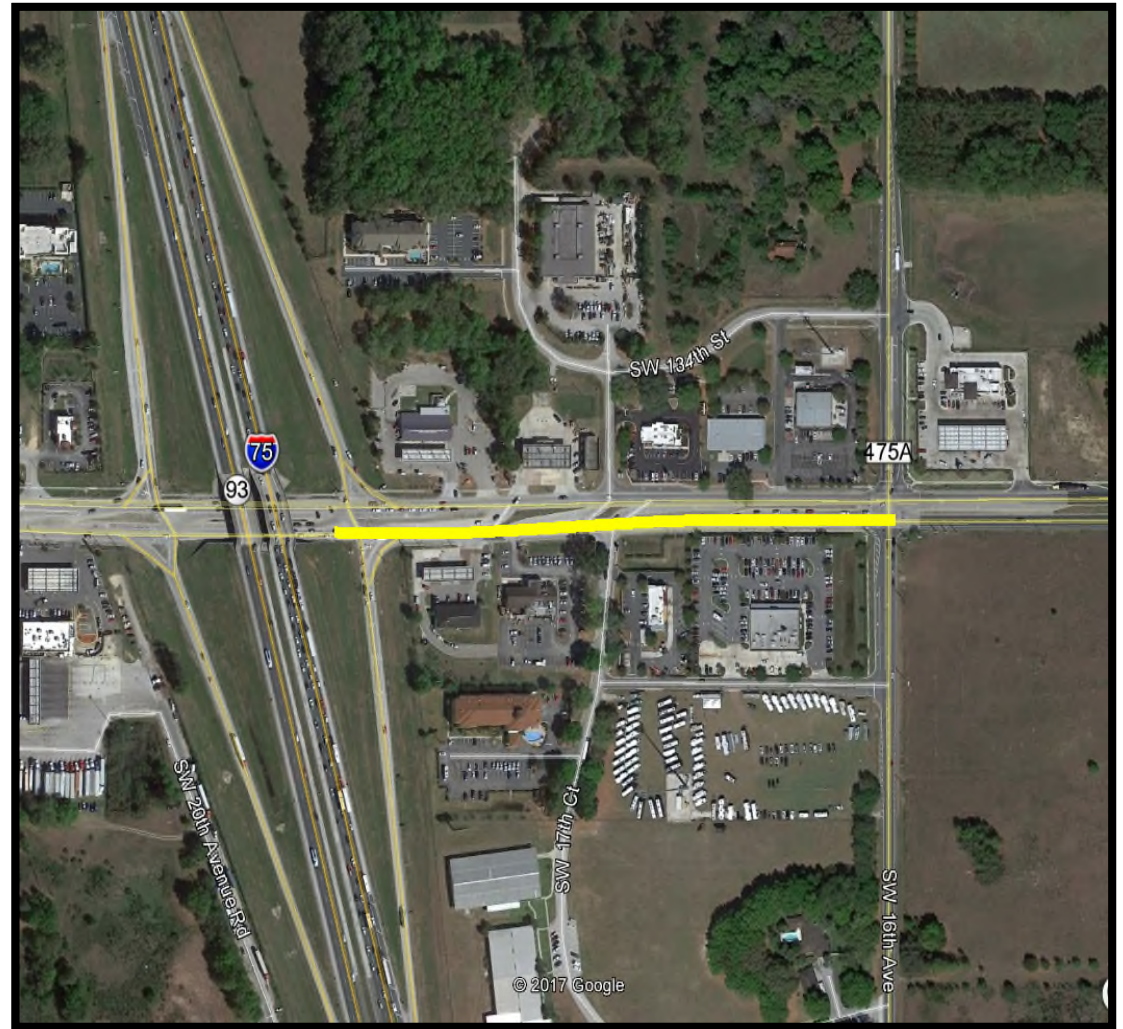


# Priority Project #10: CR 484

## From SW 20<sup>th</sup> Ave to CR 475A

- **FM No.:** 433651-1
- **Work Mix:** Interchange Improvement
- **Phase:** ROW / Construction
- **Year Funded:**
  - ROW - FY 2019
  - Construction - FY 2021
- **Cost:**
  - ROW - \$2.83 M
  - Construction - \$7.93 M

*Project Addition*





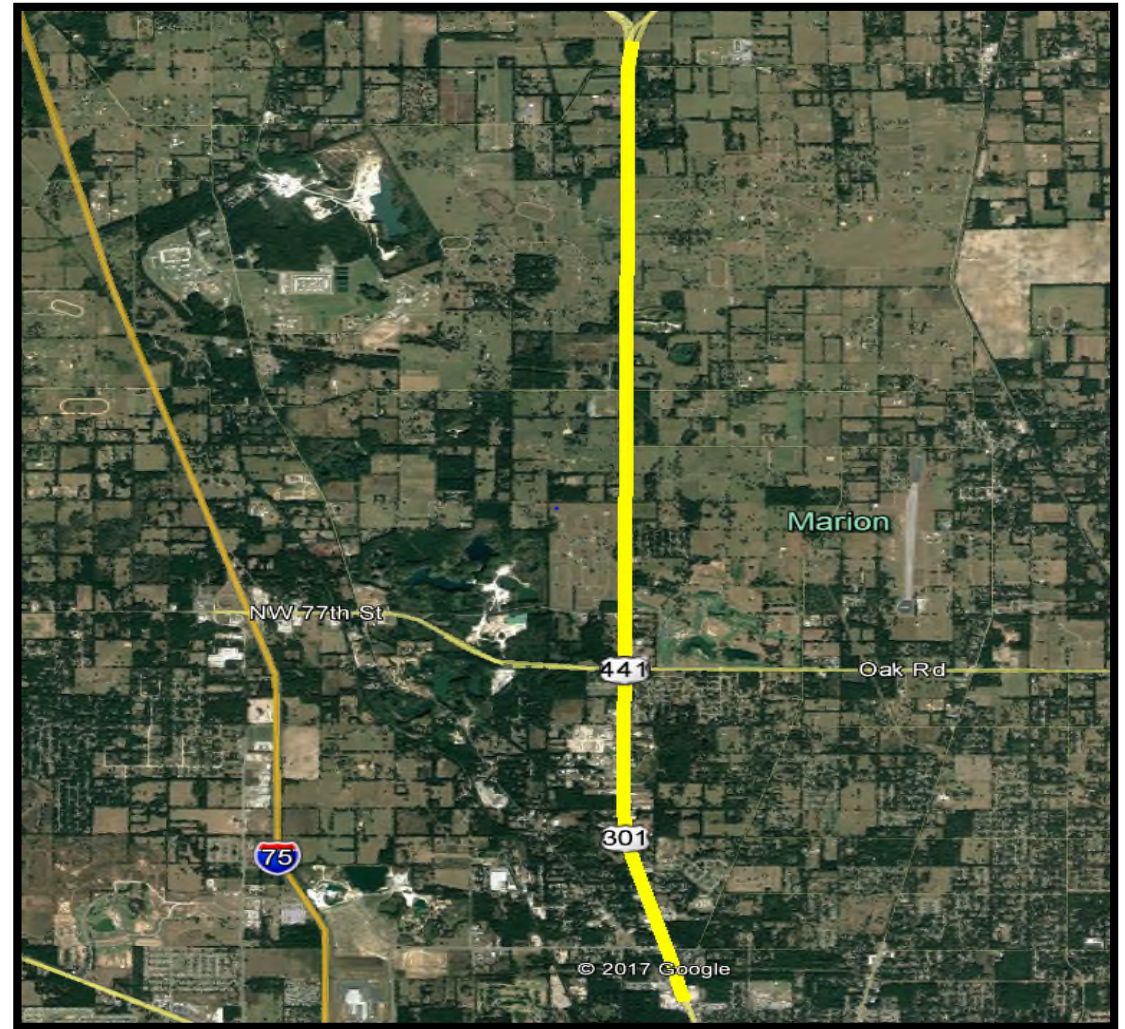


# SR 25/SR 200/US 301/US 441

## From CR 25A to US 301/US 441 Interchange

- **FM No.:** 441136-1
- **Work Mix:** Resurfacing
- **Phase:** Design / Construction
- **Year Funded:**
  - Design - FY 2019
  - Construction - FY 2021
- **Cost:**
  - Design - \$1.21 M
  - Construction - \$15.22 M

*Project Addition*



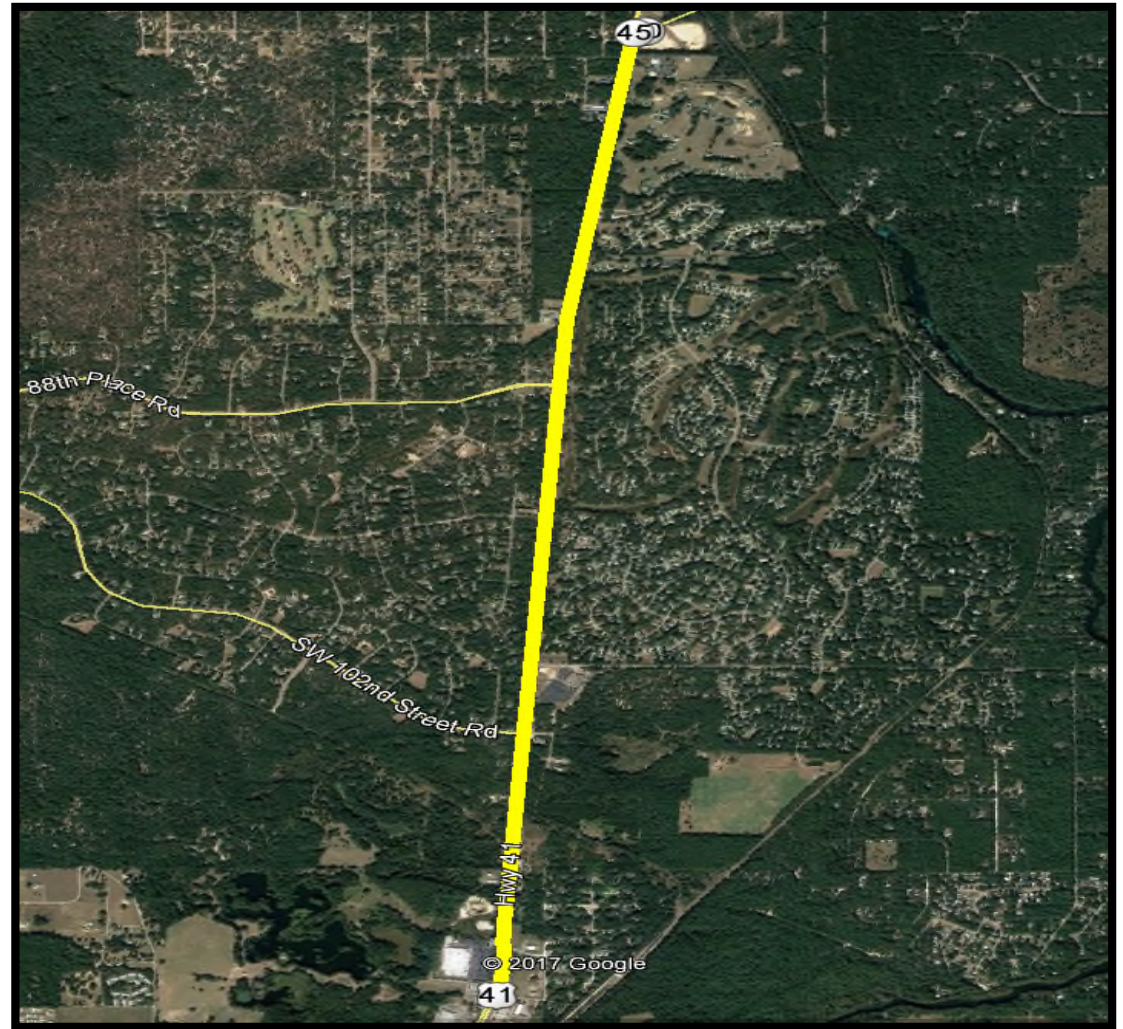


# SR 45 (US 41)

## From 111 Place Lane to SR 40

- **FM No.:** 238648-1
- **Work Mix:** Add Lanes and Reconstruct
- **Phase:** Construction
- **Year Funded:** Deferred from FY 2019 to FY 2022
- **Cost:** \$42.83 Million

*Deferred Project*







# Priority Project #9: SR 40

## From SW 40<sup>th</sup> Ave to SW 27<sup>th</sup> Ave

- **FM No.:** 433652-1
- **Work Mix:** Add Turn Lane(s)
- **Phase:** ROW
- **Year Funded:** Deferred from FY 2020 to FY 2021
- **Cost:** \$4.69 Million

*Deferred Project*



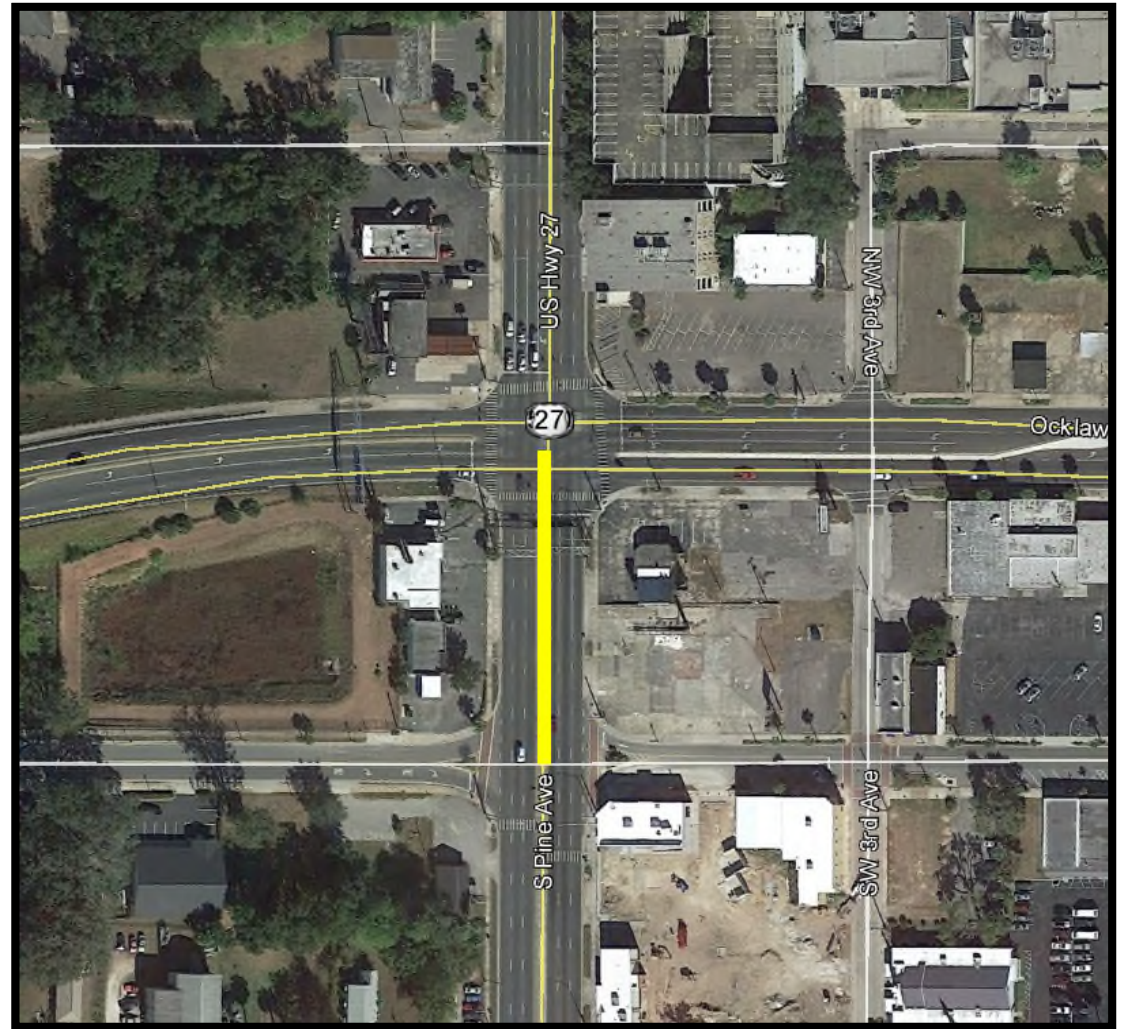


# Priority Project #2: US 441

## From SR 40 to SR 40A (SW Broadway)

- **FM No.:** 433661-1
- **Work Mix:** Traffic Operations Improvement
- **Phase:** ROW / Construction
- **Year Funded:**
  - ROW deferred from FY2019 to FY 2020
  - Construction deferred from FY 2021 to FY 2022
- **Cost:**
  - ROW - \$2.07 M
  - Construction - \$2.33 M

*Deferred Project*







# Priority Project #4: SR 35

## At Foss Road, Robinson Road and SR 25

- **FM No.:** 435208-1
- **Work Mix:** Resurfacing
- **Phase:** Design
- **Year Funded:** Deferred from FY 2019 to FY 2020
- **Cost:** \$1 Million

*Deferred Project*





# SW 44<sup>th</sup> Avenue

## From SR 200 (College Rd) to SW 32<sup>nd</sup> St

- **FM No.:** 435547-1
- **Work Mix:** New Road Construction
- **Phase:** Construction
- **Year Funded:** FY 2019
- **Cost:** \$2.86 Million







Florida Department of  
**TRANSPORTATION**

**Project Website:**  
[www.d5wpph.com](http://www.d5wpph.com)

719 South Woodland Blvd  
DeLand, FL 32720

Tel: 386-943-5000  
Fax: 386-740-2675

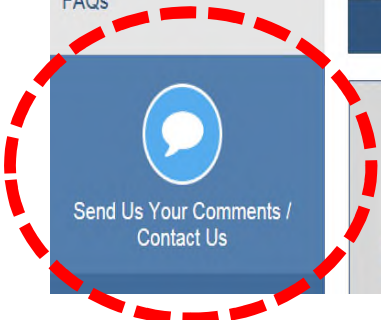

**Additional Contacts**  
Staff Directory

# D5 WPPH 2017

WORK PROGRAM PUBLIC HEARING | FLORIDA DEPARTMENT OF TRANSPORTATION

## Program Resources

- What is the Work Program?
- Documents & Publications
- Current Adopted Work Program (FY 2017-2021)
- Public Hearing Schedule
- FAQs

A message from District Five Secretary  
Steven W. Martin, P.E.

Introduction by Steve Martin

## Welcome

This website provides detailed information regarding the 2017 Work Program Public Hearing (WPPH) for the Florida Department of Transportation (FDOT) District Five's Tentative Work Program. Here you will find information about the schedule, highlighted projects, public involvement and the Five Year Work Program. Check back often, this website will be updated regularly.



**5 YEAR WORK PROGRAM**

The Five Year Work Program is an ongoing process that is used to forecast the funds needed for upcoming transportation system improvements scheduled for the next five years. Within District Five, the five year work program will include scheduled improvements within Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter,

## Contact Information

Jamie Kersey  
FDOT Liaison  
Phone: (386) 943-5338  
[Jamie.Kersey@dot.state.fl.us](mailto:Jamie.Kersey@dot.state.fl.us)

November 14, 2017

CONSTRUCTION

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Estimated Completion	Status	Lane Closures
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	11/11/2018	Working in all basins with embankment, subgrade, base, sidewalk, gravity wall and asphalt.	None planned
435057-1	Lighting Project at CR 484, CR 318 and SR 326	Lighting	United Signs and Signals	\$3,075,596.26	290		9/8/2018	Due to start 11/14/2017	N/A
434408	SR 40 Brooks Road	Mill and Resurface	DAB	\$413,888.88	90		Precon on 11/13	N/A	
436371	US 441 North	Pavement Markings	ACKA	\$1,485,000.00	60	10/25/2017	Time has started	None at this time	
437828-1	Landscaping at I 75 at 20th and 43	Landscaping	Gainesville Landscape Contractors	\$438,500.00	800	7/27/2017	10/18/2019	Contract in plant establishment time frame now.	N/A
437818-1	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820	10/31/2016	2/11/2019	Contract in plant establishment time frame now.	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	01/19/18	Contract in plant establishment time frame now.	N/A

TRAFFIC OPERATIONS

Financial Project No.	Description	Status
435686-1	US 441 @ SE 98th Lane	Construct left turn lanes NB & SB Directions on US 441. Design programmed in FY 2018, construction programmed in FY 2020.
436879-1	SR 200 at SW 60th Avenue Traffic Ops	Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane).-Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019.
	SR 464 at SE 53rd Ave/Rotary Sportplex	Median opening construction and turn lane extension. Currently in Design as of 2/22/2017.
	US 27 @ CR 326	Supplemental warning beacons on signal ahead signs. Currently in Design, field meeting to be scheduled.
	SR 40 @ SR 492	Add right turn signal heads, restripe right turn lane. Waiting on design work order to be sent out.

Contact Information:

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Mike McCammon, Ocala Operations Engineer  
(352) 620-3001

[Michael.McCammon@dot.state.fl.us](mailto:Michael.McCammon@dot.state.fl.us)

**For additional information on these projects as well as future projects, please go to [www.cflroads.com](http://www.cflroads.com)**