

TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471

November 28, 2017 4:00 PM

AGENDA

- 1. CALL TO ORDER AND ROLL CALL
- 2. PROOF OF PUBLICATION
- 3. ACTION ITEMS

A. TRAILS PRIORITY PROJECT AMENDMENT

TPO staff are requesting that the Trail Priority Projects be amended to include the 'Baseline to Santos' trail section. <u>Staff is recommending</u> approval of the proposed amendment.

B. ROLL-FORWARD TRANSPORTATION IMPROVEMENT PROGRAM

Staff will present the amended "Roll-Forward" Transportation Improvement Program. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program. Staff is recommending approval of the FY 2017/2018-2021/2022 Roll-Forward Transportation Improvement Program.

C. LEGISLATIVE PRIORITIES

Each year, the Transportation Planning Organization in coordination with the Florida Metropolitan Planning Organization Advisory Council develops a set of legislative priorities on which to focus for the upcoming legislative cycle. <u>Staff will present the 2018 legislative priorities for review and approval.</u>

D. ELECTION OF CHAIRMAN AND VICE-CHAIRMAN

Each year the TPO is required to elect a chairman and vicechairman to serve a one-year term. The current chairman is Commissioner David Moore is chairman and Matthew Wardell is vice-chairman.

E. APPOINTMENT OF REPRESENTATIVES TO CENTRAL FLORIDA MPO ALLIANCE AND MPO ADVISORY COUNCIL

On an annual basis, the TPO reviews its delegate members for the Central Florida MPO Alliance and the MPO Advisory Council for appointment or reappointment. Current members of the Central Florida MPO Alliance are Commissioner Bryant, Commissioner Zalak, and Councilman Hilty, and Mayor Guinn to serve as the alternate. Commissioner Zalak is the TPO's delegate on the MPO Advisory Council and Commissioner Moore is the alternate.

4. PRESENTATIONS

A. I-75 AT NW 49TH STREET INTERCHANGE PROGRAM DEVELOPMENT AND ENVIRONMENTAL STUDY (PD&E)

FDOT staff and their consultant, Metric Engineering shall make a presentation regarding the kickoff of the 49th Street interchange project.

- 5. CONSENT AGENDA
 - A. MINUTES October 10, 2017
 - **B. SUNTRAN BUDGET**
 - C. FTA CERTIFICATIONS AND ASSURANCES
- 6. COMMENTS BY FDOT
 - A. CONSTRUCTION REPORT
- 7. COMMENTS BY TPO STAFF
- 8. COMMENTS BY TPO MEMBERS
- 9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on January 23, 2018.



November 20, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2023 Trails Priority Project Amendment

The Department of Environmental Protection has requested that a new trail section be added to the Trails Priority Projects list in order to be eligible for a grant allocation from the Shared-Use Non-motorized (SUN) Trails program. The proposed addition is the Baseline to Santos section that would extend approximately four and one-half miles from the Baseline Trailhead to the Santos Trailhead. Additional details regarding the current status and the planned construction of this property will be discussed at the meeting on November 24th.

If you have any questions regarding the ranking of this specific project please contact me in our office at (629-8297).

Ocala/Marion County TPO Regional Trail Priorities FY 2016

Priority	Project	From	То	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). need to contact Jim Couliard, deal seems to be done. Significant archaeological site (need to set up meeting)
2	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES	\$ 225,000	CST FY 2018.
3	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020.
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study FY 2018.
8	Watula Trail	Tuscawilla Art Park	NE 8th St/SR 492	0.5	-	CST	TBD	Design FY 2018
9	Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
10	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx.	-	PD&E	\$ 750,000	
11	Baseline to Santos Trail	Baseline Trailhead	Santos Trailhead	4.5	HOF	CST	\$ 1,500,000	
	Funded Projects							
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	Bids received. 240-270 days
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	Bids received. 240-270 days Baseline to Santos trail new funding source?

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

Ocala/Marion County TPO Regional Trail Priorities FY 2016

PD&E - Project Development & Environmental Study

ROW - Right-of-way

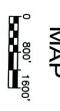
STJMMD - St. Johns Water Management District





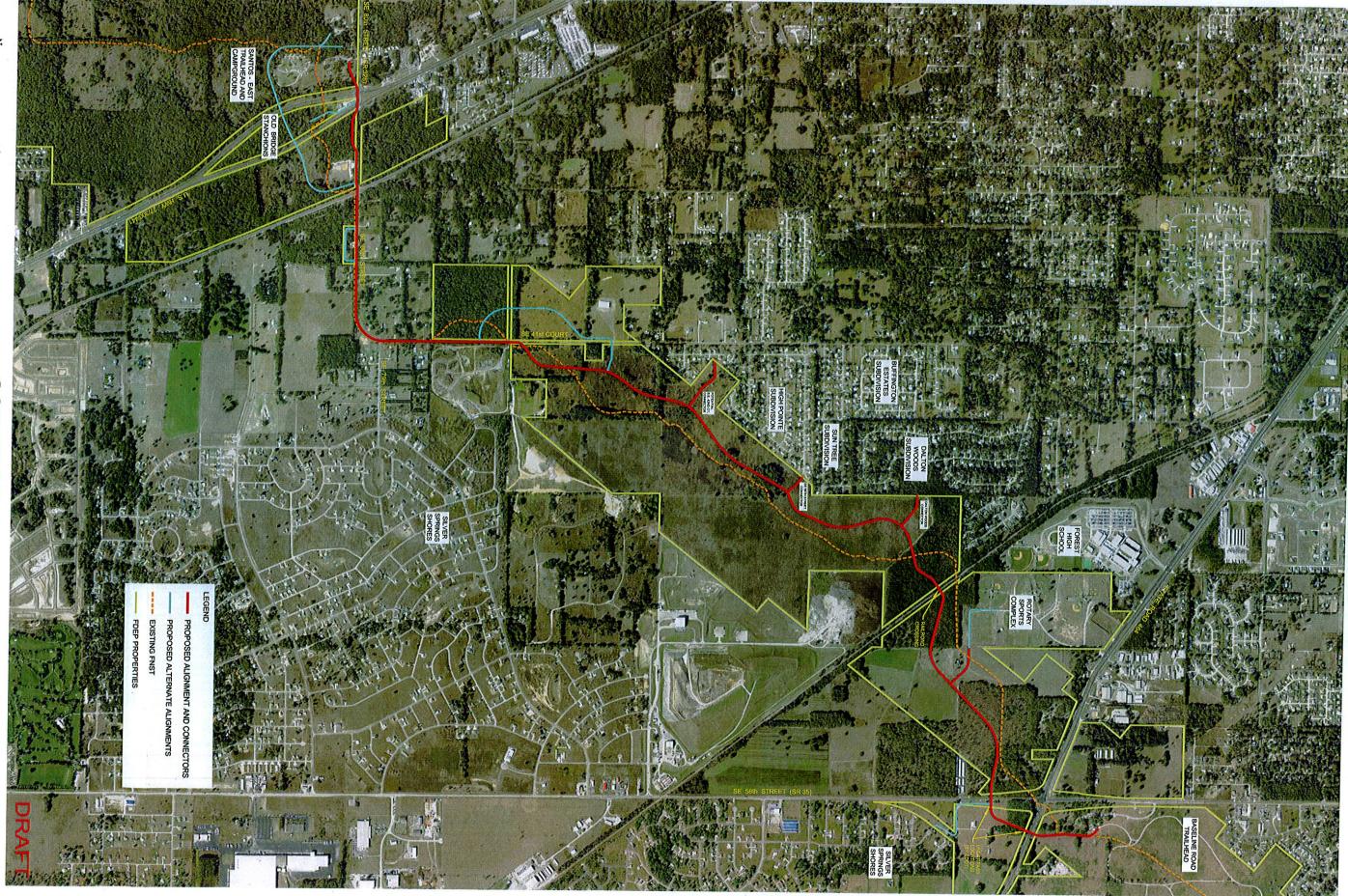




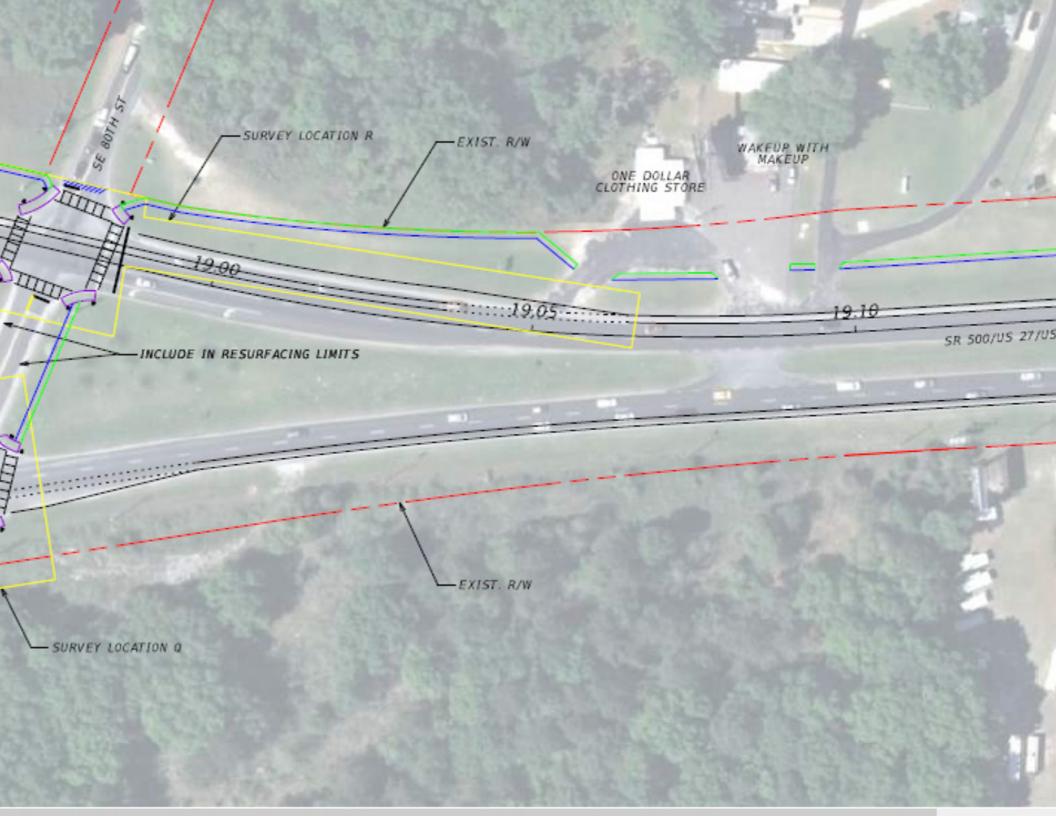














November 20, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2017/2018-2021/2022 'ROLL-FORWARD'

TRANSPORTATION IMPROVEMENT PROGRAM

Attached is the 'Draft' 2017/2018 – 2021/2022 'Roll-Forward' Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

TPO staff will present all significant changes to committee members at the November 28th meeting. TPO staff is requesting approval of the projects and their associated tables within the DRAFT 'Roll-Forward' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION

2017/2018 – 2021/2022 'ROLL-FORWARD' TRANSPORTATION IMPROVEMENT PROGRAM

Adopted May 23, 2017 Amended August 29, 2017 – 439238-1 Amended October 10, 2017 – 433651-1 'Roll-Forward' Adopted November XX, 2017



Table of Contents

Executive Summary

5 Year Summary by Fund Code

Funding Source Summary

Section 1 - Federal / State Projects

Section 2 - TPO Funding

Section 3 - Countywide

Section 4 - Bike / Ped Projects

Section 5 - Aviation Projects

Section 6 - Transit Projects

Ocala/Marion County Transportation Planning Organization

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David Moore, **Chairman**Marion County Commission

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James P. Hilty Ocala City Council Valerie Hanchar Dunnellon City Council Carl Zalak Marion County Commission

STAFF

Michael Daniels Director

Kayleen Hamilton Transit Manager Kenneth Odom Transportation Planner Anne McGaffic GIS Analyst

Shakayla Jacobs, Administrative Assistant

Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC - Citizen's Advisory Committee

CFR - Code of Federal Regulations

CTD - Commission for the Transportation Disadvantaged

DCA - Department of Community Affairs

DEP - Department of Environmental Protection

EPA - Environmental Protection Agency

FAA - Federal Aviation Administration

FDOT - Florida Department of Transportation

FHWA - Federal Highway Administration

FTA - Federal Transit Administration

FSUTMS - Florida Standard Urban Transportation Modeling Structure

ISTEA - Intermodal Surface Transportation Efficiency Act of 1991

JPA - Joint Participation Agreement

TPO - Metropolitan Planning Organization

NHS - National Highway System

PL112 - Planning 112, federal funds provided for the administration of the TPO

I-ii

RPC - Regional Planning Council

STP - Surface Transportation Program

TAC - Technical Advisory Committee

TDLCB - Transportation Disadvantaged Local Coordinating Board

TDP - Transit Development Plan

TDTF - Transportation Disadvantaged Trust Funds

FAST - Fixing America's Surface Transportation

TIP - Transportation Improvement Program

TMA - Transportation Management Area (TPO's with a population >200,000)

UPWP - Unified Planning Work Program

USC - United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal Fixing America's Surface Transportation (FAST) Act requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2017/2018 - 2021/2022 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its sixmonth ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,421 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multimodal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2015 showed that SunTran provided 31,547 revenue hours and 493,241 revenue miles of service to 415,762 unlinked passengers. Total annual operating expenses for the period were \$1.66 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Nonsponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

- 1. Designed to maximize safe and efficient travel;
- 2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions

of Section 339.12;

- 3. Within transportation corridors protected by local government action;
- 4. Used in the operation of or in conjunction with public transportation facilities; and
- 5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 milion.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the

plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety and security of the transportation system for motorized and non-motorized users;
- 3. Increase the accessibility and mobility options available to people and freight;
- 4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
- 5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

- 6. Promote efficient system management and operation; and
- 7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

					ROADW	AY DATA						PRIORITY	
RANK	ROAD SEGMENT				LOS	2016	Volume/				Improvement	YEAR	COMMENTS
DAININ	ROAD SEGMENT		# of	LOS	Volume	Traffic	Capacity				improvement	PHASE	COMMENTS
		Length	Lanes	Standard	(Capacity)	Count	Ratio		LOS	SIS		FY 2023	
1	NW 49th Street Interchange												
												DOWNOOT	Desired Manager Lander Harvard
	(FDOT FM# 435209-1)	-	-	-	-	-	-		-	Yes	New Interchange	ROW/CST	Project Manager: Jazlyn Heywood MLOU Approved: 1/26/2015
	Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					Scheduled IJR Approval Date: June 2016
	IJR to be funded by Marion County	PD&E	\$2,033,596										Working with Marion County/FDOT to possibly expedite
													project schedule.
2	SR 40/US 441 Intersection Op. Improvement I												
	NW 2nd St to SW Broadway Street	0.16	6	D	50,000	34,900	70%		С	No	Add Dedicated Turn	FULLY FUNDED	Project Manager: Todd Alexander
	(FDOT FM# 433661-1)	00	· ·		33,000	0.,000			Ū		Lanes, Pedestrian		Plans Complete:12/2016
	,	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			Improvements &		Fully funded.
		ROW			\$255,000	\$235,000					Enhanced Illumination		
		CST					\$1,761,080						
3	US 441 Intersection Op. Improvement II											007	
	at SR 464	NA	6	D	50,000	25,300	51%		С	No	Add	CST	Project Manager: Todd Alexander Plans Complete:7/2016
	(FDOT FM# 433660-1)			I							Dedicated Turn Lanes		\$2,100,603 LRE
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			and Pedestrian		
4	CD 25 Interesting On Improvement	ROW			\$363,709	\$280,000	\$232,744				Improvements		
4	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd.	NA	2	D	14,800	16,500	111%		F	No	Add	ROW/CST	Project Manager: Amir Asgarinik
	(FDOT FM# 435208-1)	INA	2	U	14,000	10,500	11170		Г	INO	SB Right-Turn Lanes	1.011,001	Wait for finalized scope to determine if ROW is
	(1 DO 1 1 Niii 400200-1)	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			OD Hight-Tulli Lailes		necessary.
		PE			\$355,000		0/						
5	SR 40 Downtown Multi-Modal Improvement		<u> </u>					<u> </u>					
	US 441 to NE 8th Avenue	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and	CST	Project Manager: Matt Hassan
	(FDOT FM# 431935-1)										Traffic Ops		
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			Improvements		
		PE	\$952,753										
6	SR 40 East Multi-Modal Improvement											PE	
	NE 49th Terrace to NE 60th Court	1.5	4	D	32,400	20,900	65%		С	No	Add turn-lanes,	PE	
	(FDOT FM# 435490-1)										enhanced illumination, pedestrian safety		
											measures and		
											intersection		
											reconstruction at SR 35.		
7	SR 40 West Multi-Modal Improvement												
	CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening &	PE	
											Reconditioning		
	page lustification Deport												

JIR - Interchange Justification Report
PD and E - Project Development Enviro Study
PE - Preliminary Engineering
ROW - Right-of-Way Acquisition

					ROADW	AY DATA						PRIORITY	
ANK	ROAD SEGMENT	Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio		LOS	SIS	Improvement	YEAR PHASE FY 2023	COMMENTS
8	SR 200												
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	С	8,400	15,100	180%		F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete Estimate: \$34,465,223 (LRE 8/11/2015)
9 9	SR 40/I-75 Interchange Operational Improvements												
	SW 40 th Avenue to SW 27th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%		D	Yes	Operations	CST	Project Manager: Taleb Shams Plans complete: 5/2017
Ī	Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			Improvements at I-75		Right of way: FY 2018-2019
		PE	\$12,567]		interchange and at SW		
		ROW		\$80,000	\$43,600	\$3,420,000	\$1,274,359				27 th Ave intersection.		
10	CR 484/I-75 Interchange Operational Improvements		<u>l</u>										
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%		D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF:</i> \$4,393,910 (2nd ROW)
Ī		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					LF. \$4,393,910 (2110 HOW)
		PE	\$3,948						ļ				
		ROW					\$2,063,796						
		ROW					\$5,826,704						
11	NE 36 th Avenue										4.116.1	N//*	
	SR 492 to NE 35 th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	11,700	83%		D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015
	PD&E Underway Project includes grade separation over CSX S line	PHASE PD&E	FY 16/17 \$21,343	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					Segment only for PD&E
ŀ	Implementation Phases:	IDAL	Ψ21,040	L									
ŀ	SR 492 to NE 20th Place (.4 miles)										Add 2 Lanes	ROW	Project Manager: Heather Johnstone
	(FDOT FM# 431798-2)	PE	\$20,000										Plans complete: 5/2017
ŀ	(.4 miles)		, -,								Add 2 Lanes	FULLY FUNDED	Project Manager: Heather Johnstone
	(FDOT FM# 431798-3)	PE	\$149,869						1		Rail Capacity Project		Plans complete: 5/2017
	Project includes grade separation over CSX S line	ROW	\$350,000	\$4,240,000	\$4,285,000	\$1,615,000	\$257,840		1				
	,	RRU			\$650,000				1				
		CST			\$14,840,792								
	(.8 miles)			1							Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
10	(FDOT FM# 431798-4)	PE	\$8,273										
_	Marion Oaks Extension and Flyover SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-		-		-	No	New 2 Lane Road/w	PD&E	New Project
											New Overpass		
13 I	Emerald Road Extension												
_	SE 92nd Loop to Emerald Road										New 2 Lane Road	PD&E	New Project

IJR - Interchange Justification Report PD and E - Project Development Enviro Study PE - Preliminary Engineering ROW - Right-of-Way Acquisition

CST - Construction

I-7

					ROADW	AY DATA						PRIORITY	
RANK	ROAD SEGMENT	Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio		LOS	SIS	Improvement	YEAR PHASE FY 2023	COMMENTS
14	SR 40												
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	С	16,400	8,200	50%		С	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 Next phase right of way
15	NW 37th Avenue												
	SR 40 to US 27	1.63	2	-	-	-	-		-	No	New 2 Lane Road	PE	New Project
16	NE 8th Avenue												
	SR 40 to SR 492	0.85	4	E	28,900	8,600	30%		С	No	Remove 2 Lanes/ Multi- modal enhancements	PE	New Project
17	SR 40 - East												
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	С	12,400	13,600	110%		E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017
	Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22			concrete, wildlife		LRE being updated
		ENV	\$1,163,794								crossings		
		PE	\$11,106	\$700,000									
		ROW	\$330,300	\$2,759,500	\$2,085,100	\$1,030,000	\$344,270						
	22000	CST		\$122,300,473							Add 2 Lanes	ROW	Project Manager: Kathy Enot
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	С	8,400	11,400	136%			Yes	Add 2 Lanes	HOW	Includes Black Bear Scenic Trail Plans complete: 2/2017
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					Next phase right of way
		ENV	\$474,186										
		PE	\$96,198	<u> </u>			222/				Add 2 Lanes	PE	New Project
	CR 314A to Levy Hammock Road	2.6	2	С	8,400	7,200	86%			Yes	Add 2 Lanes	F .	Includes Black Bear Scenic Trail Next phase design
18	(FDOT FM# 410674-4) US 27/I-75 Interchange Operational Improvements												
10	US 27/1-75 Interchange Operational Improvements										Operational/Capacity	PD&E	New Project
	NW 44 th Avenue to NW 35 th Avenue	-	4	D	39,800	21,600	54%		С	Yes	Improvements		,,,,,
	Funding Status (FDOT FM# 433680-1)												
19	NE 25 th Avenue												
	SR 492 to NE 35 th Street	1.6	2	D	14,040	9,100	65%		D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac
	(FDOT FM# 431797-1)												Plans complete: 10/2018
	PD&E Underway	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		PD&E	\$2,797										
	Project includes grade separation over CSX 'S' line	PE	\$987,948										
	. 15,000 moladoo grado ooparation ovor OON o line												<u> </u>

CST - Construction

IJR - Interchange Justification Report PD and E - Project Development Enviro Study PE - Preliminary Engineering ROW - Right-of-Way Acquisition

					ROADW	AY DATA					PRIORITY	
RANK	ROAD SEGMENT	Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS	Improvement	YEAR PHASE FY 2023	COMMENTS
20	SW 95th Street Interchange											
	(FDOT FM# 429582-1)	-	-	-	-	-	-		Yes	New Interchange	PD&E	New Project
21	US 27											
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	20,600	54%	С	Yes	Add 2 Lanes	PE	New Project
	Funding Status (FDOT FM# 433633-1)											
22	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	С	No	Add 2 Lanes	PD&E	New Project
23	CR 484											
	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%	С	No	Add 2 Lanes	PD&E	New Project
24	CR 484											
	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
25	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%	С	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
26	US 301 - South											
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%	С	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
27	SR 326											
Í	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	С	Yes	Add 2 Lanes	PE	New Project

CST - Construction

Off-System Priorities

			202		TEM PRIORITI	ES			
Priority	Project	From	То	Length (mi)		Project Type	Phase	Phase Estimate	Notes
1A	SW 49 th Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	Funded in FY 2019. \$9.0M local funds, \$7.3 FDOT funds.
1B	SW 49 th Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE - \$1.34 Million, ROW - \$3.525 Million, CST-\$9.83 Million)
2A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
2B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_\$ 15K, CST-\$ 95K)
3	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	Widen shoulders to mitigate roadway departure crashes.
4	East Pennsylvania Avenue (CR 484) Bicycle Improvements	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection & Signalize	DES	TBD	Study to reconfigure intersection and signalization.
9	NE 8th Road	SR 492	CR 200A		City of Ocala	Multi-Use Path	DES	TBD	Add 8' Multi-Use Path
10	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
			2022 OFF-SY	STEM PRIC	ORITIES (FULL	Y FUNDED)			
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	Funded in FY 2018. Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	Funded in FY 2019. Replacement of 7 transit buses.
(6)	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	Funded in FY 2018. Intersection operations improvements.
(7)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	PE funded in FY 2019. CST funded in FY 2021.

Ocala/Marion County TPO Regional Trail Priorities FY 2017

Priority	Project	From	То	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). need to contact Jim Couliard, deal seems to be done. Significant archaeological site (need to set up meeting)
2	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES	\$ 225,000	CST FY 2018.
3	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020.
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study FY 2018.
8	Watula Trail	Tuscawilla Art Park	NE 8th St/SR 492	0.5	-	CST	TBD	Design FY 2018
9	Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
10	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx.	-	PD&E	\$ 750,000	
	Funded Projects							
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	Bids received. 240-270 days
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	Bids received. 240-270 days Baseline to Santos trail new funding source?

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the longrange plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is

posted on the TPO website. A physical copy of the document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in March 2017. The Department recommended that the urban transportation planning process be certified for fiscal year 2017/2018. The next certification review will be performed in the spring of 2018.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

ADM Administration

CEI Construction Engineering Inspection

CRT MNT Contract Routine Maintenance

CST Construction
CAP Capital
DES Design
ENG Engineering

ENV CON Environmental/Conservation INC Construction Incentive/Bonus

MNT Maintenance

MSC Miscellaneous Construction

OPS Operations

PD&E Project Development & Environmental Study

PE Preliminary Engineering

PLEMO Planning and Environmental Offices Study

PLN In House Planning

PST DES Post Design

R/R CST Railroad Construction

RELOC Relocation

ROW Rights-of-Way Support & Acquisition

RRU Railroad & Utilities
RT MNT Routine Maintenance
UTIL Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

Funding

Code Source **Fund Description**

NATIONAL HIGHWAY SYSTEM

ACNH,

II2

75% Federal NH On any eligible National Highway System Project.

85% Federal Interstate Resurfacing, Rehabilitating, & Reconstruction I

on the approved Federal Interstate System.

85% Federal Interstate Maintenance. IM

SURFACE TRANSPORTATION PROGRAM

SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

75% Federal SA Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus

Funds.

Funding Code	Source Source	Fund Description
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT 73% Federal Bridge Replacement and Rehabilitation on the Federal System

plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

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Fun	d 11	na
I un	uı.	пζ

Code	Source	Fund Description
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.

BRTD 73% Federal Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETEALU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

Funding Code	Source	Fund Description
<u>coac</u>	<u> </u>	rund Description
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
Funding Code	Source Source	Fund Description
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ACFP - AC	FREIGHT PROG (NFP)						
4409001	I-75 FRAME ON SYSTEM	859,132	5,266,276	0	0	0	6,125,408
4409002	I-75 FRAME OFF SYSTEM	322,460	1,883,671	0	0	0	2,206,131
Total		1,181,592	7,149,947	0	0	0	8,331,539
ACNP - ADV	VANCE CONSTRUCTION NHPP						
4106742	SR 40	0	0	88,744,640	0	0	88,744,640
4306431	I-75	231,916	0	0	0	0	7,154,520
4356592	SR 200	5,579,160	0	0	0	0	6,302,050
4356602	SR 326	177,000	197,000	1,193,012	68,920	0	2,034,686
Total		5,988,076	197,000	89,937,652	68,920	0	104,235,896
ACSA - ADV	VANCE CONSTRUCTION (SA)						
4272801	US 441	0	0	0	0	0	17,261
4317971	NE 25TH AVENUE	400,276	0	0	0	0	431,000
4317982	NE 36TH AVENUE	0	0	0	0	0	10,854
4356602	SR 326	3,604	0	0	0	0	56,248
4363581	LAND BRIDGE TRAIL	3,324	0	0	0	0	54,150
4385671	CR 42	0	0	0	0	0	53,898
Total		407,204	0	0	0	0	623,411
ACSL - AD\	/ANCE CONSTRUCTION (SL)						
4106742	SR 40	0	0	0	0	0	187,200
4317982	NE 36TH AVENUE	0	0	0	0	0	178,670
4324211	SR 40	19,698	0	0	0	0	115,411
4362911	SANTOS GAP TRAIL	0	0	0	0	0	899,000
Total		19,698	0	0	0	0	1,380,281
ACSN - ADV	VANCE CONSTRUCTION (SN)						
4106742	SR 40	1,161,161	0	0	0	0	1,161,161

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ACSN - ADV	ANCE CONSTRUCTION (SN)						
4336511	CR 484	0	0	0	0	0	970,709
Total		1,161,161	0	0	0	0	2,131,870
ACTA - ADV	ANCE CONSTRUCTION TALT						
4106743	SR 40	474,186	0	0	0	0	474,187
Total		474,186	0	0	0	0	474,187
ACTL - ADV	ANCE CONSTRUCTION TALL						
4362911	SANTOS GAP TRAIL	0	0	0	0	0	500,000
Total		0	0	0	0	0	500,000
BNDS - BON	ID - STATE						
2386511	SR 200	0	0	0	0	0	251,979
Total		0	0	0	0	0	251,979
BRRP - STA	TE BRIDGE REPAIR & REHAB						
4293631	SR 40	0	0	0	0	0	519,480
Total		0	0	0	0	0	519,480
CIGP - COU	NTY INCENTIVE GRANT PROGRAM						
4355491	SW 49TH AVENUE	0	7,841,066	0	0	0	7,841,066
Total		0	7,841,066	0	0	0	7,841,066
CM - CONG	ESTION MITIGATION - AQ						
4317982	NE 36TH AVENUE	0	0	0	0	0	521,958
4317984	NE 36TH AVENUE	0	0	0	0	0	390,358
4385671	CR 42	0	0	0	0	0	117,534
Total		0	0	0	0	0	1,029,850
D - UNREST	RICTED STATE PRIMARY						
4136153	LIGHTING AGREEMENTS	352,957	363,547	374,456	385,691	397,258	2,216,584

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
D - UNREST	TRICTED STATE PRIMARY						
4181071	PRIMARY IN HOUSE	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	37,398,556
4233912	ASPHALT RESURFACING	651,000	0	0	0	0	2,824,209
4278392	PERFORMANCE AESTHETICS	517,000	758,500	740,000	740,000	740,000	6,290,000
4291781	UNPAVED SHOULDER REPAIR	208,432	0	0	0	0	1,340,983
4291821	PAVEMENT MARKINGS -	1,280,642	0	0	0	0	4,092,135
4317311	DRAINAGE REPAIRS	259,366	0	0	0	0	427,936
4383291	NATURAL DISASTER MARION COUNTYWIDE	101	0	0	0	0	101
4383293	NATURAL DISASTER MARION OFF STATE ON FED	101	0	0	0	0	101
4383294	NATURAL DISASTER MARION OFF STATE OFF FED	101	0	0	0	0	101
4383295	NATURAL DISASTER MARION INTERSTATE	101	0	0	0	0	101
4404621	OCALA OPERATIONS COMPLEX	45,000	0	0	0	0	45,000
Total		5,038,161	2,839,781	2,832,190	2,907,664	2,919,231	54,635,807
							, ,
DC-STATE	PRIMARY PE CONSULTANTS						
2386771	SR 35	0	0	0	0	0	89
		0	0	0	0	0	
2386771	SR 35	0 0 0	_	_			89
2386771 2387191	SR 35 SR 40	0 0 0 0	0	0	0	0	89 1,628
2386771 2387191 4272801	SR 35 SR 40 US 441	0 0 0 0	0 0	0 0	0 0	0 0	89 1,628 4,433
2386771 2387191 4272801 4290831	SR 35 SR 40 US 441 US 27	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	89 1,628 4,433 1,396
2386771 2387191 4272801 4290831 4368791	SR 35 SR 40 US 441 US 27 SR 200	0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	89 1,628 4,433 1,396 2,720
2386771 2387191 4272801 4290831 4368791 4373391	SR 35 SR 40 US 441 US 27 SR 200 US 27	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	89 1,628 4,433 1,396 2,720 1,609
2386771 2387191 4272801 4290831 4368791 4373391 4373441 Total	SR 35 SR 40 US 441 US 27 SR 200 US 27	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	89 1,628 4,433 1,396 2,720 1,609 2,720
2386771 2387191 4272801 4290831 4368791 4373391 4373441 Total	SR 35 SR 40 US 441 US 27 SR 200 US 27 SR 200	0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	89 1,628 4,433 1,396 2,720 1,609 2,720

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DDR - DISTI	RICT DEDICATED REVENUE						
2386782	US 27	0	0	0	0	0	563,783
2386931	SR 35	902,289	0	0	0	0	3,352,077
2387191	SR 40	0	0	0	0	0	8,422,970
4106741	SR 40	0	0	0	0	0	2,294,994
4106742	SR 40	60,000	0	0	0	0	556,206
4130194	TRAFFIC SIGNALIZATION	360,102	351,548	351,548	0	0	4,224,772
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4242831	US 441	0	0	0	0	0	449,480
4272801	US 441	3,671	0	0	0	0	1,965,696
4282132	I-75	0	0	0	0	0	18,332
4290831	US 27	0	0	0	0	0	582,730
4306551	SR 492	2,933,680	0	0	0	0	2,933,680
4306561	SR 40	0	0	0	0	0	227,390
4319351	SR 40 DOWNTOWN OCALA	0	0	0	0	0	748,866
4336521	SR 40	0	0	1,197,185	0	0	1,304,216
4336601	US 441	0	320,000	240,000	199,754	0	759,754
4336611	US 441	0	240,000	220,000	126,202	0	586,202
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	53,069
4344081	SR 40	28,782	0	0	0	0	200,140
4350571	I-75	30,000	0	0	0	0	1,044,001
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	16,016	0	0	0	0	2,500,000
4354922	SR 40 INTERSECTION IMPROVEMENTS	0	0	0	0	0	778,972
4356592	SR 200	766	0	0	0	0	188,389

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DDR - DIST	RICT DEDICATED REVENUE						
4356602	SR 326	0	0	8,664	0	0	23,533
4356661	US 441	1,153,033	0	0	0	0	1,720,295
4363711	US 441	62,841	0	0	0	0	62,841
4368791	SR 200	0	1,647,764	0	0	0	2,525,518
4370171	OCALA INTERNATIONAL AIRPORT	0	2,000,000	1,600,000	0	0	3,600,000
4373391	US 27	0	7,378,743	0	0	0	7,929,513
4373441	SR 200	67,782	0	0	0	0	286,761
4378181	I-75	0	0	0	0	0	407,700
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	855,000	855,000
4378271	I-75	0	0	0	0	570,000	570,000
4378281	I-75	0	0	0	0	0	438,500
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	0	800,000	800,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	4,268,398
4392381	US 441	2,300,000	0	1,719,208	0	0	4,019,208
4407801	OCALA INTERNATIONAL	0	0	0	0	521,909	521,909
Total		9,112,783	46,964,611	5,336,605	841,833	2,746,909	112,608,743
DER - EMEI	RGENCY RELIEF - STATE FUNDS						
4383281	NATURAL DISASTER MARION COUNTYWIDE	600	0	0	0	0	3,207
Total		600	0	0	0	0	3,207
DI - ST S/	W INTER/INTRASTATE HWY						
4106742	SR 40	0	0	27,075,000	0	0	27,075,000
4282132	I-75	0	0	0	0	0	2,213,236
4350571	I-75	0	0	0	0	0	2,161,368

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DI - ST S/\	W INTER/INTRASTATE HWY						
4356602	SR 326	0	0	0	0	0	5,033
Total		0	0	27,075,000	0	0	31,454,637
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
2386481	US 41	119,507	52,800	0	0	0	1,517,357
2386511	SR 200	6,478	0	0	0	0	1,434,398
2386771	SR 35	7,310	0	0	0	0	582,053
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)	1,339	0	0	0	0	27,817
2386782	US 27	18,287	0	0	0	0	58,188
2386931	SR 35	118,786	0	0	0	0	978,695
2387191	SR 40	45,872	0	0	0	0	1,203,225
4106741	SR 40	367	0	0	0	0	154,083
4106742	SR 40	0	0	0	0	0	229,309
4106743	SR 40	32,662	0	0	0	0	286,829
4162201	SR 326	10,891	0	0	0	0	56,469
4195841	US 41	82,432	0	0	0	0	154,950
4242831	US 441	43,392	0	0	0	0	67,558
4272731	SR 35	5,637	0	0	0	0	20,658
4272801	US 441	0	0	0	0	0	68,668
4282132	I-75	107,986	0	0	0	0	286,097
4290831	US 27	0	0	0	0	0	33,786
4293631	SR 40	88,607	0	0	0	0	102,512
4295821	I-75 (AT SW 95TH STREET)	39,868	0	0	0	0	40,356
4306551	SR 492	205,652	0	0	0	0	267,268
4306561	SR 40	8,270	0	0	0	0	113,310

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DIH - STATE	E IN-HOUSE PRODUCT SUPPORT						
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4324211	SR 40	0	0	0	0	0	37,942
4336521	SR 40	82,791	43,600	0	0	0	229,485
4336601	US 441	9,877	43,709	40,000	32,990	0	232,088
4336611	US 441	19,742	15,000	15,000	12,436	0	97,877
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	1,566	0	0	0	0	10,028
4344081	SR 40	2,995	0	0	0	0	24,999
4350571	I-75	76,239	0	0	0	0	103,155
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	5,633	0	0	0	0	39,999
4354661	I-75	57,475	0	0	0	0	80,171
4354922	SR 40 INTERSECTION IMPROVEMENTS	9,630	0	0	0	0	10,000
4356591	SR 200	385	0	0	0	0	4,599
4356661	US 441	102,929	0	0	0	0	131,822
4356861	US 441	10,000	0	77,257	0	0	87,257
4363711	US 441	3,649	0	0	0	0	6,999
4368791	SR 200	12,148	42,240	0	0	0	84,239
4373391	US 27	1,580	0	0	0	0	29,999
4373441	SR 200	621,534	0	0	0	0	663,837
4378181	I-75	41,714	0	0	0	0	65,499
4378261	I-75 MARION COUNTY REST AREAS	87,253	0	0	0	0	87,253
4378271	I-75	0	0	0	0	135,248	135,248
4378281	I-75	46,122	0	0	0	0	46,996
4385621	I-75 MARION COUNTY REST AREAS	0	30,000	0	0	0	88,600

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DIH - STATE	IN-HOUSE PRODUCT SUPPORT						
4392381	US 441	9,842	0	5,415	0	0	15,415
Total		2,146,447	232,349	137,672	45,426	135,248	10,016,505
DIS - STRAT	FEGIC INTERMODAL SYSTEM						
4282132	I-75	0	0	0	0	0	4,784,766
Total		0	0	0	0	0	4,784,766
DITS - STAT	TEWIDE ITS - STATE 100%.						
4130194	TRAFFIC SIGNALIZATION	285,328	0	0	0	0	670,289
Total		285,328	0	0	0	0	670,289
DPTO - STA	TE - PTO						
4224401	OCALA/MARION UPWP	9,720	0	0	0	0	87,136
4241231	SUNTRAN	588,664	0	0	0	0	3,075,354
4314011	TPO PLANNING STUDIES	17,309	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	24,000	0	0	0	0	24,000
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4317983	NE 36TH AVENUE	123,833	0	0	0	0	2,759,746
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4335171	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4370111	MARION COUNTY AIRPORT	113,432	0	0	0	0	880,000
4370241	MARION COUNTY AIRPORT	13,600	185,190	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	608,731	0	0	0	0	642,251
4384171	MARION COUNTY AIRPORT	0	0	0	261,019	0	261,019
4384231	MARION COUNTY AIRPORT	0	0	0	38,782	0	38,782
4384251	MARION COUNTY AIRPORT	120,000	0	0	0	0	120,000
4384271	MARION COUNTY AIRPORT	0	0	0	247,098	0	247,098

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DPTO - STA	TE - PTO						
4384281	MARION COUNTY AIRPORT	400,000	0	0	0	0	400,000
4384301	MARION-DUNNELLON	0	0	441,937	0	0	441,937
4384321	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4384331	MARION COUNTY AIRPORT	0	0	93,573	0	0	93,573
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	97,726	0	97,726
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,230	0	355,230
4407781	OCALA INTERNATIONAL	400,000	0	0	0	0	400,000
4407791	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
Total		3,465,716	820,168	1,202,575	1,700,596	736,087	13,925,249
DRA - REST	TAREAS - STATE 100%						
4385621	I-75 MARION COUNTY REST AREAS	0	1,800,000	0	0	0	26,700,000
Total		0	1,800,000	0	0	0	26,700,000
DS - STATE	PRIMARY HIGHWAYS & PTO						
2386481	US 41	28,966	0	0	0	0	1,689,121
2386511	SR 200	0	0	0	0	0	92,531
2386771	SR 35	0	0	0	0	0	2,149,107
2386931	SR 35	0	0	0	0	0	20,075,526
2387191	SR 40	0	0	0	0	0	12,474,208
4106741	SR 40	0	0	0	0	0	12,609
4162201	SR 326	0	0	0	0	0	378,990
4195841	US 41	0	0	0	0	0	72,709
4242831	US 441	0	0	0	0	0	50,932
4272801	US 441	532	0	0	0	0	3,852,747

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DS - STATE	PRIMARY HIGHWAYS & PTO						
4282132	I-75	0	0	0	0	0	867,845
4290831	US 27	0	0	0	0	0	2,147,588
4293631	SR 40	0	0	0	0	0	46,188
4306431	I-75	0	0	0	0	0	1,056,853
4306551	SR 492	0	0	0	0	0	11,813
4306561	SR 40	0	0	0	0	0	434,724
4324211	SR 40	0	0	0	0	0	54,364
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	313
4350571	I-75	0	0	0	0	0	138,433
4354661	I-75	0	0	0	0	0	596,142
4356592	SR 200	0	0	0	0	0	808
4356861	US 441	430,000	0	589,750	0	0	1,019,750
4368791	SR 200	0	9,146,239	0	0	0	9,165,994
4373391	US 27	0	35,904	0	0	0	53,561
4373441	SR 200	4,460,454	0	0	0	0	4,474,826
4378181	I-75	0	0	0	0	0	134
Total		4,919,952	9,182,143	589,750	0	0	63,945,000
DU - STATE	PRIMARY/FEDERAL REIMB						
4224401	OCALA/MARION UPWP	77,758	0	0	0	0	697,102
4314011	TPO PLANNING STUDIES	138,481	59,902	61,699	67,566	0	327,648
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DU - STATE	PRIMARY/FEDERAL REIMB						
4371881	MARION TRANSIT SERVICES	1,000	0	0	0	0	1,000
4388661	MARION TRANSIT SERVICES	1,000	0	0	0	0	1,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	73,610	73,610
Total		1,198,739	1,089,427	1,142,700	1,217,022	1,268,785	6,536,017
DWS - WEIG	GH STATIONS - STATE 100%						
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	7,267,000	0	0	0	7,267,000
Total		0	7,267,000	0	0	0	7,267,000
EB - EQUIT	Y BONUS						
2386771	SR 35	0	0	0	0	0	833,440
4106742	SR 40	0	0	0	0	0	139,975
4106743	SR 40	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	0	0	0	0	0	876,499
4319351	SR 40 DOWNTOWN OCALA	0	0	0	0	0	258,845
4354841	PRUITT TRAIL	7,971	0	0	0	0	10,000
Total		7,971	0	0	0	0	2,255,689
FAA - FEDE	ERAL AVIATION ADMIN						
4315491	MARION COUNTY AIRPORT	270,000	0	0	0	0	270,000
4370241	MARION COUNTY AIRPORT	153,000	2,083,385	0	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	6,848,223	0	0	0	0	7,225,321
4384231	MARION COUNTY AIRPORT	0	0	0	436,300	0	436,300
Total		7,271,223	2,083,385	0	436,300	0	10,168,006
FSF1 - FED	STIMULUS, S/W MANAGED						
2386771	SR 35	0	0	0	0	0	26,213,990
Total		0	0	0	0	0	26,213,990

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
FTA - FEDE	RAL TRANSIT ADMINISTRATION						
4241231	SUNTRAN	0	0	0	0	0	1,600,000
4271881	SUNTRAN	2,132,968	0	0	0	0	2,132,968
4271882	SUNTRAN	7,518,146	2,192,058	2,257,820	2,325,554	2,395,321	16,688,899
4333041	SUNTRAN	400,000	400,000	400,000	0	0	1,200,000
Total		10,051,114	2,592,058	2,657,820	2,325,554	2,395,321	21,621,867
HPP - HIGH	PRIORITY PROJECTS						
2386481	US 41	0	0	0	0	0	692,422
Total		0	0	0	0	0	692,422
HSP - SAFE	ETY (HIWAY SAFETY PROGRAM)						
4272801	US 441	0	0	0	0	0	3,170,678
4324211	SR 40	0	0	0	0	0	973,613
4348441	CR 42	406,641	0	0	0	0	475,165
4350571	I-75	0	0	0	0	0	892,724
4363711	US 441	120,384	0	0	0	0	210,918
4398871	PEDESTRIAN LIGHTING BUNDLE	57,841	214,757	0	0	0	284,757
Total		584,866	214,757	0	0	0	6,007,855
LF - LOCAL	. FUNDS						
4224401	OCALA/MARION UPWP	0	0	0	0	0	87,136
4241231	SUNTRAN	0	0	0	0	0	4,265,860
4271881	SUNTRAN	633,242	0	0	0	0	633,242
4271882	SUNTRAN	1,880,537	548,015	564,455	581,389	598,830	4,173,226
4314011	TPO PLANNING STUDIES	17,309	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	6,000	0	0	0	0	6,000
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
LF - LOCAL	FUNDS						
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
4335171	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4336513	CR 484 INTERCHANGE	0	0	0	4,393,910	0	4,393,910
4355171	SUNTRAN	0	900,000	0	0	0	900,000
4355471	SW 44TH AVENUE	0	1,553,699	0	0	0	1,553,699
4355491	SW 49TH AVENUE	0	8,448,934	0	0	0	8,448,934
4361861	SW 80TH AVENUE	0	0	0	0	0	23,984
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	103,226	0	103,226
4370111	MARION COUNTY AIRPORT	0	0	0	0	0	220,000
4370171	OCALA INTERNATIONAL AIRPORT	0	500,000	400,000	0	0	900,000
4370241	MARION COUNTY AIRPORT	3,400	46,297	0	0	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	152,183	0	0	0	0	160,563
4384171	MARION COUNTY AIRPORT	0	0	0	65,255	0	65,255
4384231	MARION COUNTY AIRPORT	0	0	0	9,696	0	9,696
4384251	MARION COUNTY AIRPORT	30,000	0	0	0	0	30,000
4384271	MARION COUNTY AIRPORT	0	0	0	61,775	0	61,775
4384281	MARION COUNTY AIRPORT	100,000	0	0	0	0	100,000
4384301	MARION-DUNNELLON	0	0	110,484	0	0	110,484
4384321	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4384331	MARION COUNTY AIRPORT	0	0	23,393	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	24,431	200,000	224,431
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,231	0	355,231

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
LF - LOCAL	. FUNDS						
4385671	CR 42	0	0	0	0	0	1,306,337
4407781	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407791	OCALA INTERNATIONAL	25,000	0	0	0	0	25,000
4407801	OCALA INTERNATIONAL	0	0	0	0	130,477	130,477
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
Total		4,623,798	13,661,448	2,846,398	7,960,987	2,860,569	37,864,897
MA - MIN. A	LLOCATION (ANY AREA)						
2386771	SR 35	0	0	0	0	0	422,670
Total		0	0	0	0	0	422,670
ML - MA, Al	REAS <= 200K						
2386511	SR 200	0	0	0	0	0	1,891,323
Total		0	0	0	0	0	1,891,323
NHPP - IM,	BRDG REPL, NATNL HWY-MAP21						
4306431	I-75	0	0	0	0	0	20,334,976
Total		0	0	0	0	0	20,334,976
NHRE - NA	T HWY PERFORM - RESURFACING						
4272801	US 441	0	0	0	0	0	29,847
4306551	SR 492	1,903,562	0	0	0	0	1,903,562
4306561	SR 40	0	0	0	0	0	1,604,181
4344081	SR 40	593,229	0	0	0	0	593,229
4368791	SR 200	0	1,481,547	0	0	0	1,481,547
Total		2,496,791	1,481,547	0	0	0	5,612,366
PL - METRO	O PLAN (85% FA; 15% OTHER)						
4393311	OCALA/MARION URBAN AREA FY	488,002	0	0	0	0	1,238,977

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PL - METRO	O PLAN (85% FA; 15% OTHER)						
4393312	OCALA/MARION URBAN AREA FY	0	493,574	499,745	0	0	993,319
4393313	OCALA/MARION URBAN AREA FY	0	0	0	499,745	499,745	999,490
Total		488,002	493,574	499,745	499,745	499,745	3,231,786
RHH - RAIL	. HIGHWAY X-INGS - HAZARD						
4406081	NW 6TH TERRACE	217,884	0	0	0	0	217,884
4406091	SE 9TH AVENUE	168,014	0	0	0	0	168,014
Total		385,898	0	0	0	0	385,898
RHP - RAIL	HIGHWAY X-INGS - PROT DEV						
4369101	SE 2ND AVENUE	401	0	0	0	0	185,796
4405941	NW 56TH STREET	917	0	0	0	0	191,005
Total		1,318	0	0	0	0	376,801
SA - STP, A	NY AREA						
2386481	US 41	0	6,297,688	0	0	0	7,285,322
2386511	SR 200	0	0	0	0	0	538,174
2386771	SR 35	0	0	0	0	0	126,362
4106742	SR 40	0	0	541,500	0	0	541,500
4106743	SR 40	0	0	0	0	0	1,000,000
4195841	US 41	0	0	0	0	0	81,156
4272801	US 441	0	0	0	0	0	5,135
4290831	US 27	30,329	0	0	0	0	5,331,579
4317971	NE 25TH AVENUE	367,065	0	0	0	0	404,960
4317982	NE 36TH AVENUE	12,354	0	0	0	0	94,455
4317984	NE 36TH AVENUE	1,528	0	0	0	0	88,255
4319351	SR 40 DOWNTOWN OCALA	76,000	0	0	0	0	150,117

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SA - STP, A	NY AREA						
4324211	SR 40	0	0	0	0	0	355,629
4344081	SR 40	11,081	0	0	0	0	11,081
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	850
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	1,100,000	0	0	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	2,617,154	0	0	2,617,154
4385671	CR 42	4,890	0	0	0	0	1,054,173
4392381	US 441	0	0	18,921,115	0	0	18,921,115
Total		503,247	6,297,688	23,179,769	0	0	39,707,017
SIWR - 2015	5 SB2514A-STRATEGIC INT SYS						
4106742	SR 40	0	0	5,939,333	0	0	5,939,333
Total		0	0	5,939,333	0	0	5,939,333
SL - STP, A	REAS <= 200K						
2386481	US 41	0	0	0	0	0	213,966
2386511	SR 200	0	0	0	0	0	213,888
2386931	SR 35	160,273	0	0	0	0	8,575,251
4106742	SR 40	700,000	0	0	0	0	6,173,053
4106743	SR 40	0	0	0	0	0	5,416,792
4195841	US 41	0	0	0	0	0	49,069
4272731	SR 35	0	0	0	0	0	187,310
4272801	US 441	6,655	0	0	0	0	642,214
4306561	SR 40	0	0	0	0	0	95,581
4317971	NE 25TH AVENUE	170,448	0	0	0	0	1,154,977
4317982	NE 36TH AVENUE	0	0	0	0	0	106,154
4317984	NE 36TH AVENUE	0	0	0	0	0	538,161

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SL - STP, Al	REAS <= 200K						
4324211	SR 40	49,658	0	0	0	0	69,529
4336511	CR 484	145,000	0	0	0	0	145,000
4336512	CR 484	0	0	0	2,063,796	0	2,063,796
4336521	SR 40	0	0	2,222,815	1,274,359	1,041,576	4,538,750
4336611	US 441	0	0	0	1,622,442	0	1,622,442
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	1,661,140	1,661,140
4354841	PRUITT TRAIL	5,296	0	0	0	3,528,508	3,686,008
4354861	SILVER SPRINGS BIKEWAY	0	0	1,412,773	0	0	1,412,773
4355171	SUNTRAN	0	3,600,000	0	0	0	3,600,000
4355471	SW 44TH AVENUE	0	2,874,301	0	0	0	2,874,301
4361861	SW 80TH AVENUE	33	0	0	0	0	1,354,408
4362911	SANTOS GAP TRAIL	2,899	0	0	0	0	2,056,033
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	3,300,000
4393311	OCALA/MARION URBAN AREA FY	75,000	0	0	0	0	315,300
Total		1,315,262	6,474,301	3,635,588	4,960,597	6,231,224	52,065,896
SN - STP, M	IANDATORY NON-URBAN <= 5K						
2386481	US 41	0	0	0	0	0	2,122,796
2386511	SR 200	0	0	0	0	0	213,876
2386931	SR 35	5,491	0	0	0	0	1,777,026
4106742	SR 40	2,728,639	2,085,100	1,030,000	344,270	0	6,644,307
4106743	SR 40	0	0	0	0	0	124,266
4195841	US 41	0	0	0	0	0	1,444,745
4336511	CR 484	506,713	0	0	0	0	1,232,342
4344081	SR 40	10,270	0	0	0	0	10,270

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SN - STP, M	IANDATORY NON-URBAN <= 5K						
4348441	CR 42	3,000	0	0	0	0	3,000
4363711	US 441	46,215	0	0	0	0	46,215
Total		3,300,328	2,085,100	1,030,000	344,270	0	13,618,843
TALL - TRA	NSPORTATION ALTS- <200K						
4261791	SILVER SPRINGS STATE PARK	0	0	0	170	0	170
4319351	SR 40 DOWNTOWN OCALA	5,722	0	0	0	0	135,783
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	6,398	0	0	0	0	408,097
4354861	SILVER SPRINGS BIKEWAY	0	0	472,724	0	0	472,724
4364071	US 441	2,000	0	0	0	0	22,230
4364741	COUNTYWIDE SIDEWALK IMPROVEMENTS	5,939	0	0	0	0	66,000
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	317,096	0	0	0	317,096
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	155,000	0	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	253,000	0	0	253,000
4393101	OSCEOLA TRAIL	799,175	0	0	0	0	799,175
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	35,605	0	278,661	0	314,266
Total		819,234	507,701	725,724	278,831	0	2,943,541
TALN - TRA	NSPORTATION ALTS- < 5K						
4106742	SR 40	163,794	0	0	0	0	163,794
4106743	SR 40	0	0	0	0	0	150,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	260,773	0	260,773
Total		163,794	0	0	260,773	0	574,567
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4106743	SR 40	0	0	0	0	0	375,813
4261791	SILVER SPRINGS STATE PARK	6,992	0	0	0	0	379,722

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
TALT - TRA	NSPORTATION ALTS- ANY AREA						
4319351	SR 40 DOWNTOWN OCALA	9,508	0	0	0	0	90,459
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	211,445
4354841	PRUITT TRAIL	0	0	0	0	181,492	181,492
4354861	SILVER SPRINGS BIKEWAY	25,000	0	2,594,547	0	0	3,119,547
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	772,000	0	772,000
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	1,441,659	0	0	0	0	1,441,659
4371901	BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN	75,000	0	0	0	0	75,000
4393101	OSCEOLA TRAIL	268,245	0	0	0	0	268,245
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	605	0	0	0	605
Total		1,826,404	605	2,594,547	772,000	181,492	6,915,987
TRIP - TRAN	NS REGIONAL INCENTIVE PROGM						
4317983	NE 36TH AVENUE	4,251,558	19,775,792	1,615,550	257,840	0	26,239,182
4336513	CR 484 INTERCHANGE	0	0	0	1,432,794	0	1,432,794
Total		4,251,558	19,775,792	1,615,550	1,690,634	0	27,671,976

5-Year Summary of Funding Source

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Funding Source
217,457,322	10,576,567	11,164,012	125,403,545	30,667,090	39,646,108	Federal
31,953,200	2,860,569	7,960,987	2,846,398	13,661,448	4,623,798	Local
178,455,825	6,537,475	7,186,153	38,789,342	96,722,910	29,219,945	State
5,939,933	0	0	5,939,333	0	600	State 100%
433,806,280	19,974,611	26,311,152	172,978,618	141,051,448	73,490,451	Total

Section 1 - Federal / State Projects

CR 42 4348441 **Non-SIS**



ADD LEFT TURN **Work Summary:** From: AT SE 182ND AVE RD LANE(S)

To:

Lead Agency: Marion County Length: .307

> Goal 6: Objective 1 -Page 2-11 LRTP #:

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	HSP	2,441	0	0	0	0	2,441
CST	SN	3,000	0	0	0	0	3,000
CST	HSP	404,200	0	0	0	0	404,200
	_						
Total	_	409,641	0	0	0	0	409,641

Prior Cost < 2017/18: 33,049 **Future Cost > 2021/22:** 0

Total Project Cost: 442,690

Project Description: Add eastbound turn lane on CR 42. CR 42 4385671 Non-SIS

No Map Available

Total		4,890	0	0	0	0	4,890
CST	SA	4,890	0	0	0	0	4,890
Phase S	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
				LRTP #:	Goal 6: Object Page 2-11	tive 3 -	
Lead A	Agency:	Marion C	county	Length:	7.820		
				То:	US 441 TO CF	R 25	
Work	Summary:	RESURF	ACING	From:	SE 58TH AVE	TO W OF US 30	1

Prior Cost < 2017/18: 2,527,052

Future Cost > 2021/22:

Total Project Cost: 2,531,942

Project Description: Routine resurfacing.

CR 484 4336512 Non-SIS

No Map Available **Work Summary:** INTERCHANGE From: SW 20TH AVE IMPROVEMENT

To: CR 475A

Lead Agency: Marion County Length: .161

LRTP #: Goal 3: Page 2-9

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
2,063,796	0	2,063,796	0	0	0	SL	ROW
2,063,796	0	2,063,796	0	0	0	-	Total

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 2,063,796

Project Description: Upgrade existing interchange. (Priority Project #11)

CR 484 4336511 Non-SIS



Work Summary: INTERCHANGE From: SW 20TH AVENUE IMPROVEMENT

To: CR 475A

Lead Agency: Managed by FDOT Length: .414

LRTP #: Page 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SN	6,713	0	0	0	0	6,713
ROW	SN	500,000	0	0	0	0	500,000
ROW	SL	145,000	0	0	0	0	145,000
Total	_	651,713	0	0	0	0	651,713

Prior Cost < 2017/18: 1,696,338

Future Cost > 2021/22:

Total Project Cost: 2,348,051

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access. (Priority Project #10)

CR 484 INTERCHANGE 4336513 Non-SIS

No Map Available Work Summary: INTERCHANGE From: SW 20TH AVE IMPROVEMENT

To: CR475A

Lead Agency: Marion County Length: .161

LRTP #: Page 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	4,393,910	0	4,393,910
ROW	TRIP	0	0	0	1,432,794	0	1,432,794
Total	_	0	0	0	5,826,704	0	5,826,704

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

I-75 4282132 SIS



Work Summary: ITS COMMUNICATION From: N of US 27 SYSTEM

To: ALACHUA CL

Lead Agency: MANAGED BY **Length:** 20 Miles OCALA/MARION TPO

LRTP #: Goal 3 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	107,986	0	0	0	0	107,986
Total	•	107,986	0	0	0	0	107,986

Prior Cost < 2017/18: 4,012,372

Future Cost > 2021/22:

Total Project Cost: 4,120,358

Project Description: Continuing development of the countywide Intelligent Transportation System program. (Installation of underground fiber-optic cable.)

I-75 4378181 SIS

No Map Available Work Summary: LANDSCAPING From: AT CR 318

To:

Lead Agency: Managed by FDOT **Length:** .413

LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	41,714	0	0	0	0	41,714
Total	-	41,714	0	0	0	0	41,714

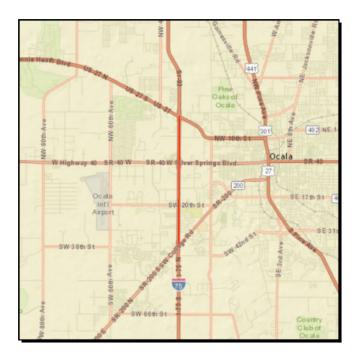
Prior Cost < 2017/18: 431,619

Future Cost > 2021/22: 0

Total Project Cost: 473,333

Project Description: Landscaping and aesthetic improvements at the CR 318 interchange.

I-75 4354661 SIS



Work Summary: LANDSCAPING From: SR 200 & US 27

To:

Lead Agency: **FDOT** Length: 4.364 MI

> LRTP #: Objective 1.15: Page 2-3

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	57,475	0	0	0	0	57,475
Total		57,475	0	0	0	0	57,475

Prior Cost < 2017/18: 618,838

Future Cost > 2021/22: 0

Total Project Cost: 676,313

Landscaping & aesthetic improvements at SR 200 and US 27 interchanges. Beautification projects are intended to assist the City of Ocala with the Gateway Initiative to aesthetically enhance the primary corridors entering the city. **Project Description:**

I-75 4378271 SIS

No Map Available Work Summary: LANDSCAPING From: AT CR 484

To:

Lead Agency: FDOT **Length:** .407

LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	0	0	0	135,248	135,248
CST	DDR	0	0	0	0	570,000	570,000
Total	•	0	0	0	0	705,248	705,248

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 705,248

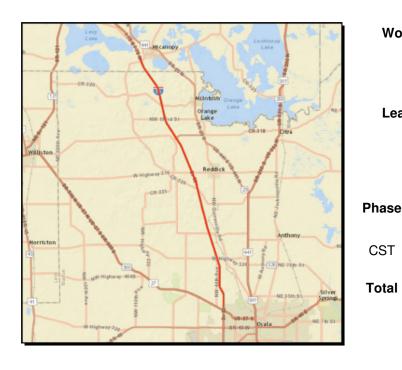
Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75 4306431 SIS

ACNP

231,916

231,916



Work Summary:	RESURFA	ACING	From:	N OF US 27 IN	TERCHANGE	
			To:	ALACHUA CL		
Lead Agency:	FDOT		Length:	19.846 mi		
			LRTP #:	Objective 1.53: 2-6	Page	
Fund Phase Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total

0

0

0

0

0

0

231,916

231,916

0

0

Prior Cost < 2017/18: 28,314,433

Future Cost > 2021/22:

Total Project Cost: 28,546,349

Project Description: Routine resurfacing.

I-75 4378281 SIS

Work Summary:

To:

LANDSCAPING

Lead Agency: FDOT Length: .500

LRTP #: Goal 5: Page 2-10

AT SW 20TH STREET

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 Total 46,122 46,122 CST DIH 0 0 0 0 46,122 0 0 0 0 46,122 Total

From:

No Map Available

Prior Cost < 2017/18: 439,374

Future Cost > 2021/22: 0

Total Project Cost: 485,496

Project Description: Landscaping and aesthetic improvements at the SW 20th Street overpass.

I-75 4350571 SIS



Work Summary: LIGHTING From: AT CR 484, SR 326 & CR 318

To:

Lead Agency: FDOT Length: 28.270 MI

LRTP #: Goal 6: Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	6,083	0	0	0	0	6,083
CST	DIH	70,156	0	0	0	0	70,156
CST	DDR	30,000	0	0	0	0	30,000
Total	_	106,239	0	0	0	0	106,239

Prior Cost < 2017/18: 4,233,442

Future Cost > 2021/22:

Total Project Cost: 4,339,681

Project Description: Enhance illumination at selected interchanges.

I-75 (AT NW 49TH STREET)



4352091 SIS

Work Summary: INTERCHANGE (NEW) From: NW 49TH ST

To: NW 35TH ST

Lead Agency: FDOT Length: .001

LRTP #: Goal 3: Objective 3 -

Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DDR	16,016	0	0	0	0	16,016
PDE	DIH	5,633	0	0	0	0	5,633
PE	SL	0	0	0	0	1,661,140	1,661,140
Total	_	21,649	0	0	0	1,661,140	1,682,789

Prior Cost < 2017/18: 2,518,350

Future Cost > 2021/22: 0

Total Project Cost: 4,201,139

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 (AT SW 95TH STREET)



4295821 SIS

Work Summary: PD&E/EMO STUDY From: SW 49TH AVE

> CR 475A To:

Lead Agency: **FDOT** Length: 1.200 mi

> Goal 3: Objective 3 -Page 2-9 LRTP #:

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DIH	39,868	0	0	0	0	39,868
Total	•	39,868	0	0	0	0	39,868

Prior Cost < 2017/18: 488 **Future Cost > 2021/22:** 0

Total Project Cost: 40,356

Project Description: New interchange construction at I-75 and SW 95th Street. (Priority Project #16)

Non-SIS I-75 FRAME OFF SYSTEM 4409002

No Map

Available

Work Summary: ITS COMMUNICATION From: **SYSTEM**

To:

Lead Agency: Managed by FDOT .000 Length:

> LRTP #: Goal 6: Objective 1 -

Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	322,460	0	0	0	0	322,460
CST	ACFP	0	1,883,671	0	0	0	1,883,671
Total	-	322,460	1,883,671	0	0	0	2,206,131

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 2,206,131

Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS **Project Description:**

systems

I-75 FRAME ON SYSTEM Non-SIS 4409001

Work Summary:

ITS FREEWAY **MANAGEMENT** From:

To:

Lead Agency:

FDOT

LRTP #:

Goal 6: Objective 1 -

Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	859,132	0	0	0	0	859,132
CST	ACFP	0	5,266,276	0	0	0	5,266,276
Total	_	859,132	5,266,276	0	0	0	6,125,408

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 6,125,408

No Map

Available

Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS **Project Description:**

systems.

I-75 MARION COUNTY REST AREAS

No Map

Available

4385621

SIS

1,830,000

Work Summary:

REST AREA

From:

N OF CR 484

To:

S OF SR 200

Lead Agency:

Total

FDOT

Length: .547

LRTP #: Goal 3: Page 2-9

0

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
30,000	0	0	0	30,000	0	DIH	PE
1,800,000	0	0	0	1,800,000	0	DRA	PE

1,830,000

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 29,226,998 **Total Project Cost:** 31,056,998

Project Description: Design funding to expand services at the I-75 rest area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS

Work Summary:

LANDSCAPING

From:

To:

Lead Agency:

FDOT

Length: .542

LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	87,253	0	0	0	0	87,253
CST	DDR	0	0	0	0	855,000	855,000
Total	_	87,253	0	0	0	855,000	942,253

No Map Available

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 942,253

Project Description: Vegetative installation and maintenance.

I-75 WILDWOOD WEIGH STATION REPAIRS

No Map

Available

4403111

SIS

Work Summary:

MCCO WEIGH STATION From:

STATIC/WIM

To:

Lead Agency:

Managed by FDOT

Length: 1.136

LRTP #: Goal 6: Page 2-11

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 Total **CST** DWS 0 7,267,000 0 0 0 7,267,000 7,267,000 0 0 7,267,000 Total 0 0

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 7,267,000

Project Description: Repair concrete aprons around the vehicle scales.

ITS OPERATIONAL SUPPORT 4363611 **Non-SIS**

Work Summary:

ITS COMMUNICATION **SYSTEM**

From:

MARION COUNTY/CITY OF OCALA

To:

Lead Agency:

City of Ocala/Marion County

Length: .000

LRTP #: Goal 6: Objective 1 -

Page 2-11

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
2,617,154	0	0	2,617,154	0	0	SA	OPS
2,617,154	0	0	2,617,154	0	0	_	Total

No Map Available

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 2,617,154

Project Description: ITS capital and operations support for City of Ocala and Marion County.

NATURAL DISASTER MARION COUNTYWIDE

4383281

Non-SIS

Work Summary:

EMERGENCY OPERATIONS

From:

To:

Lead Agency:

Managed by FDOT

Length: .000

No Map Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MSC	DER	600	0	0	0	0	600
Total	-	600	0	0	0	0	600

 Prior Cost < 2017/18:</td>
 2,607

 Future Cost > 2021/22:
 0

 Total Project Cost:
 3,207

Project Description:

NE 25TH AVENUE 4317971 **Non-SIS**



Work Summary: ADD LANES & From: RECONSTRUCT

NE 14TH STREET (SR 492)

To:

NE 35TH STREET

Lead Agency:

FDOT

Length: 1.597 mi

LRTP #: 7-15

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
367,065	0	0	0	0	367,065	SA	PE
2,357	0	0	0	0	2,357	SL	PDE
400,276	0	0	0	0	400,276	ACSA	PE
168,091	0	0	0	0	168,091	SL	PE
937,789	0	0	0	0	937,789	_	Total

1,929,647 **Prior Cost < 2017/18:**

Future Cost > 2021/22: 0

Total Project Cost: 2,867,436

Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18) **Project Description:**

NE 36TH AVENUE 4317982 Non-SIS



Work Summary: ADD LANES & From: SR 492 RECONSTRUCT

To: NE 20TH PLACE

Lead Agency: Managed by FDOT **Length:** .448

LRTP #: 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	12,354	0	0	0	0	12,354
Total	_	12,354	0	0	0	0	12,354

Prior Cost < 2017/18: 899,737

Future Cost > 2021/22:

Total Project Cost: 912,091

Project Description: Widen corridor to four-lanes with sidewalks and bicycle lanes. (Priority Project #12)

NE 36TH AVENUE 4317983 SIS



Work Summary: RAIL CAPACITY From: NE 20TH PL **PROJECT**

> To: NORTH OF NE 25TH ST

Lead Agency: **FDOT** Length: .350

LRTP #: 5-2

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
123,833	0	0	0	0	123,833	DPTO	PE
10,409,948	0	257,840	1,615,550	4,285,000	4,251,558	TRIP	ROW
14,840,792	0	0	0	14,840,792	0	TRIP	CST
650,000	0	0	0	650,000	0	TRIP	RRU
26,024,573	0	257,840	1,615,550	19,775,792	4,375,391	-	Total

2,988,767 **Prior Cost < 2017/18:**

Future Cost > 2021/22: 0

Total Project Cost: 29,013,340

Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12) **Project Description:**

NE 36TH AVENUE 4317984 Non-SIS



Work Summary: ADD LANES & FRECONSTRUCT

From: N OF NE 25TH STREET

To: NE 35TH STREET

Lead Agency: Managed by FDOT **Length:** .719

LRTP #: 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SA	1,528	0	0	0	0	1,528
Total	_	1,528	0	0	0	0	1,528

Prior Cost < 2017/18: 1,015,246

Future Cost > 2021/22:

Total Project Cost: 1,016,774

Project Description: Widen corridor to four-lanes with sidewalks and bicycle lanes. (Priority Project #12)

NW 56TH STREET 4405941 Non-SIS

Work Summary: RAIL SAFETY PROJECT From: CSX XING #627164-B

To:

Lead Agency: Managed by FDOT **Length:** .010

LRTP #: Goal 6: Objective 3 -

Page 2-11

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 Total RRU RHP 917 0 0 0 0 917 917 0 0 0 0 Total 917

No Map Available

Prior Cost < 2017/18: 190,088

Future Cost > 2021/22: 0

Total Project Cost: 191,005

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

NW 6TH TERRACE 4406081 Non-SIS

Work Summary: RAIL SAFETY PROJECT From: CSX XING #627179

To:

Lead Agency: Managed by FDOT **Length:** .000

LRTP #: Goal 6: Objective 3 -

Page 2-11

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 **Total** 217,884 RRU RHH 217,884 0 0 0 0 217,884 0 0 0 0 217,884 Total

No Map Available

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 217,884

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

OCALA OPERATIONS COMPLEX

4404621

Non-SIS

Work Summary:

FIXED CAPITAL OUTLAY From:

To:

Lead Agency:

Managed by FDOT

Length: .000

No Map Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	45,000	0	0	0	0	45,000
Total	-	45,000	0	0	0	0	45,000

 Prior Cost < 2017/18:</td>
 0

 Future Cost > 2021/22:
 0

 Total Project Cost:
 45,000

Project Description: Maintenance of the Ocala Operations Complex to replace HVAC equipment in some of the existing buildings.

PEDESTRIAN LIGHTING BUNDLE

4398871

SIS

Work Summary:

LIGHTING

From:

To:

Lead Agency:

FDOT

LRTP #: Goal 1: Objective 2 - Pg.

Fund Phase Source 2017/18 2018/19 2020/21 2021/22 Total 2019/20 PΕ **HSP** 57,841 0 0 0 57,841 0 **CST** 214,757 HSP 0 214,757 0 0 0 272,598 57,841 214,757 0 0 0 Total

No Map Available

Prior Cost < 2017/18: 12,159

Future Cost > 2021/22: 0

284,757

Project Description:

Total Project Cost:

Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and

SR 200.

SE 2ND AVENUE 4369101 **Non-SIS**



Work Summary: RAIL SAFETY PROJECT From: CSX XING #627216-R

To:

Lead Agency: **FDOT**

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHP	401	0	0	0	0	401
Total	-	401	0	0	0	0	401

Prior Cost < 2017/18: 185,395

Future Cost > 2021/22: 0

Total Project Cost: 185,796

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

SE 92ND LOOP (BELLEVIEW BELTWAY)



2386774

Non-SIS

Work Summary: NEW ROAD From: US 441 CONSTRUCTION

To: SR 35

Lead Agency: Marion County **Length:** 0.001 mi

LRTP #: 7-13

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	1,339	0	0	0	0	1,339
Total	_	1,339	0	0	0	0	1,339

Prior Cost < 2017/18: 26,478

Future Cost > 2021/22: 0

Total Project Cost: 27,817

Project Description: Design funding for the SE 92nd Loop (Belleview Beltway) project.

SE 9TH AVENUE 4406091 Non-SIS

Work Summary: RAIL SAFETY PROJECT From: CSX XING #627217-X

To:

Lead Agency: Managed by FDOT **Length:** .000

LRTP #: Goal 6: Objective 3 -

Page 2-11

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 Total RRU RHH 168,014 0 0 0 0 168,014 0 0 0 0 168,014 Total 168,014

No Map Available

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 168,014

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

SR 200 4368791 **Non-SIS**



Work Summary: RESURFACING From: CR 484

> To: SW 60TH AVE

Lead Agency: **FDOT Length:** 6.168

> Goal 6: Objective 3 -Page 2-11 LRTP #:

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	12,148	0	0	0	0	12,148
CST	DS	0	9,146,239	0	0	0	9,146,239
CST	DIH	0	42,240	0	0	0	42,240
CST	DDR	0	1,647,764	0	0	0	1,647,764
CST	NHRE	0	1,481,547	0	0	0	1,481,547
Total	_	12,148	12,317,790	0	0	0	12,329,938

Prior Cost < 2017/18: 930,080

Future Cost > 2021/22:

Total Project Cost: 13,260,018

Project Description: Routine resurfacing. SR 200 4356591 Non-SIS

Work Summary: ADD TURN LANE(S) From: AT SW 38TH CT

To:

Lead Agency: FDOT Length: .260

LRTP #: Goal 6:Objective 1 -

Page 2-11

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 Total PE DIH 385 0 0 0 0 385 0 0 0 0 Total 385 385

No Map Available

 Prior Cost < 2017/18:</td>
 4,214

 Future Cost > 2021/22:
 0

 Total Project Cost:
 4,599

Project Description: Intersection improvement project which will construct eastbound and westbound right-turn lanes on SW 38th Court at SR 200.

SR 200 4356592 SIS



Work Summary: ADD TURN LANE(S) From: at I-75

To:

Lead Agency: **FDOT Length:** 0.364

> Goal 6: Objective 1 -Page 2-11 LRTP #:

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DDR	766	0	0	0	0	766
PE	ACNP	27,110	0	0	0	0	27,110
CST	ACNP	5,552,050	0	0	0	0	5,552,050
Total	_	5,579,926	0	0	0	0	5,579,926

Prior Cost < 2017/18: 911,321

Future Cost > 2021/22:

Total Project Cost: 6,491,247

Project Description: Add left and right turn lanes at I-75 off ramps. SR 200 2386511 Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: CITRUS CO LINE

To: CR 484

Lead Agency: FDOT **Length:** 5.343 mi

LRTP #: 7-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	6,478	0	0	0	0	6,478
Total	_	6,478	0	0	0	0	6,478

Prior Cost < 2017/18: 5,032,361

Future Cost > 2021/22: 0

Total Project Cost: 5,038,839

Project Description: Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed

phase.

SR 200 4373441 **Non-SIS**



Work Summary: RESURFACING From: E OF SW 60TH AVE

> E OF SW 38TH CT To:

Lead Agency: **FDOT Length: 2.767**

> Goal 6: Objective 1 -Page 2-11 LRTP #:

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
157,696	0	0	0	0	157,696	DIH	PE
4,460,454	0	0	0	0	4,460,454	DS	CST
463,838	0	0	0	0	463,838	DIH	CST
67,782	0	0	0	0	67,782	DDR	CST
5,149,770	0	0	0	0	5,149,770	_	Total

Prior Cost < 2017/18: 278,374

Future Cost > 2021/22: 0

Total Project Cost: 5,428,144

Project Description: Routine resurfacing. **SR 326** 4356602 SIS



Work Summary: ADD TURN LANE(S) From: AT CR 25A

To:

Lead Agency: **FDOT Length:** 0.034

> LRTP #: Goal 6: Objective 1 -

Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	177,000	197,000	177,800	68,920	0	620,720
PE	ACSA	3,604	0	0	0	0	3,604
CST	DDR	0	0	8,664	0	0	8,664
CST	ACNP	0	0	1,015,212	0	0	1,015,212
Total	-	180,604	197,000	1,201,676	68,920	0	1,648,200

471,300 **Prior Cost < 2017/18:**

Future Cost > 2021/22: 0

Total Project Cost: 2,119,500

Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A. **Project Description:**

SR 326 4162201 SIS



Work Summary: TRAFFIC SIGNALS From: AT CR 35

To:

Lead Agency: **FDOT** Length: 0.200 mi

LRTP #: NA-Project is completed

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	10,891	0	0	0	0	10,891
Total	•	10,891	0	0	0	0	10,891

424,568 **Prior Cost < 2017/18:**

Future Cost > 2021/22:

Total Project Cost: 435,459

Traffic signal installation and operational improvements will include the addition of left turn lanes on SR 326 for northwest and southeast traffic turning onto CR 35. (Project is completed. Awaiting final dispensation of funding.) **Project Description:**

SR 35 4272731 **Non-SIS**



Work Summary: RESURFACING SE 96TH PLACE ROAD From:

> S OF JUNIPER RD To:

Lead Agency: **FDOT** Length: 2.330 mi

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,637	0	0	0	0	5,637
Total	_	5,637	0	0	0	0	5,637

Prior Cost < 2017/18: 202,331

Future Cost > 2021/22:

Total Project Cost: 207,968

Project Description: Routine resurfacing. SR 35 2386771 Non-SIS



Work Summary: ADD LANES & **From:** S OF CR 464 RECONSTRUCT

To: SR 40

Lead Agency: FDOT **Length:** 5.704 mi

LRTP #: NA-Project Completed

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DSB	DIH	7,310	0	0	0	0	7,310
Total	-	7,310	0	0	0	0	7,310

Prior Cost < 2017/18: 30,320,401

Future Cost > 2021/22:

Total Project Cost: 30,327,711

Project Description: Capacity expansion project which will widen SR 35 from two to four lanes. (Project is completed. Awaiting final dispension of funds)

SR 35 4352081 Non-SIS



Work Summary: ADD LANES & From: AT FOSS ROAD, ROBINSON ROAD & SR 25

To:

Lead Agency: FDOT Length: .250 MI

LRTP #: Goal 6: Objective 1 - Page 2-11

Fund **Phase Source** 2017/18 2018/19 2019/20 2020/21 2021/22 Total PE DIH 0 5,000 0 0 0 5,000 PΕ 1,000,000 1,000,000 **DDR** 0 0 0 0

Total 0 1,005,000 0 0 1,005,000

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

SR 35 2386931 Non-SIS



Work Summary: ADD LANES & From: SE 92ND PLACE (BELLEVIEW BELTWAY)

To: CR 464

Lead Agency: FDOT **Length:** 3.758 mi

LRTP #: PAGE 3-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DSB	DIH	97,018	0	0	0	0	97,018
PE	DIH	4,507	0	0	0	0	4,507
INC	DDR	750,000	0	0	0	0	750,000
DSB	DDR	152,289	0	0	0	0	152,289
ROW	SN	5,491	0	0	0	0	5,491
ROW	DIH	17,261	0	0	0	0	17,261
ROW	SL	160,273	0	0	0	0	160,273
Total	_	1,186,839	0	0	0	0	1,186,839

Prior Cost < 2017/18: 33,571,736

Future Cost > 2021/22: 0

Total Project Cost: 34,758,575

Project Description: Capacity expansion project to widen SR 35 from two to four lanes.

SR 40 4106742 SIS



Work Summary: ADD LANES & From: **END OF 4 LANES RECONSTRUCT**

> TO CR 314 To:

Lead Agency: **FDOT** Length: 4.803 mi

LRTP #: PAGE 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACSN	361,161	0	0	0	0	361,161
ROW	DDR	60,000	0	0	0	0	60,000
ENV	TALN	163,794	0	0	0	0	163,794
ROW	SN	2,728,639	2,085,100	1,030,000	344,270	0	6,188,009
PE	ACSN	800,000	0	0	0	0	800,000
PE	SL	700,000	0	0	0	0	700,000
CST	DI	0	0	27,075,000	0	0	27,075,000
CST	SIWR	0	0	5,939,333	0	0	5,939,333
CST	SA	0	0	541,500	0	0	541,500
CST	ACNP	0	0	88,744,640	0	0	88,744,640
Total	_	4,813,594	2,085,100	123,330,473	344,270	0	130,573,437

Prior Cost < 2017/18: 6,982,041

Future Cost > 2021/22: 0

Total Project Cost: 137,555,478

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #17) SR 40 4336521 Non-SIS



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE

To: SW 27TH AVENUE

Lead Agency: FDOT Length: 1.337 MI

LRTP#: PAGE 5-2

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
2,791	0	0	0	0	2,791	DIH	PE
123,600	0	0	0	43,600	80,000	DIH	ROW
1,197,185	0	0	1,197,185	0	0	DDR	ROW
4,538,750	1,041,576	1,274,359	2,222,815	0	0	SL	ROW
5,862,326	1,041,576	1,274,359	3,420,000	43,600	82,791	_	Total

Prior Cost < 2017/18: 1,937,120

Future Cost > 2021/22:

Total Project Cost: 7,799,446

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #10)

SR 40 4324211 **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT From: NE 25TH AVE

> NE 10TH ST To:

Lead Agency: **FDOT** Length: 1.158 MI

LRTP #: Objective 2.16: Page 2-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SL	49,658	0	0	0	0	49,658
CST	ACSL	19,698	0	0	0	0	19,698
Total	-	69,356	0	0	0	0	69,356

Prior Cost < 2017/18: 1,537,132

Future Cost > 2021/22:

Total Project Cost: 1,606,488

Project Description: Safety/Access managment project to modify median openings to mitigate crash frequencies. **SR 40** 4293631 SIS



Work Summary: OVER OKLAWAHA RIVER From:

To:

Lead Agency: **FDOT** Length: 0.520 mi

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	88,607	0	0	0	0	88,607
Total	-	88,607	0	0	0	0	88,607

Prior Cost < 2017/18: 579,573

Future Cost > 2021/22:

Total Project Cost: 668,180

Project Description: Paint/sealant application to steel bridge infrastructure (Corrosion resistance). Project is complete **SR 40** 4306561 **Non-SIS**



Work Summary:	RESURFACING	From:	SW 52ND AVE
---------------	-------------	-------	-------------

To: 500' EAST OF I-75

Lead Agency: **FDOT Length:** 1.391

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,698	0	0	0	0	5,698
CST	DIH	2,572	0	0	0	0	2,572
Total	_	8,270	0	0	0	0	8,270

Prior Cost < 2017/18: 2,466,916

Future Cost > 2021/22:

Total Project Cost: 2,475,186

Project Description: Routine resurfacing. SR 40 4106743 SIS



Work Summary:	PRELIM ENG FOR	From:	CR 314
-	FLITLIBE CAPACITY		

To: CR 314A

Lead Agency: Managed by FDOT **Length:** 6.140

LRTP #: 5-3

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	32,662	0	0	0	0	32,662
ENV	ACTA	474,186	0	0	0	0	474,186
Total	-	506,848	0	0	0	0	506,848

Prior Cost < 2017/18: 7,457,969

Future Cost > 2021/22:

Total Project Cost: 7,964,817

Project Description: Capacity expansion to widen corridor from two-lanes to four-lanes. (Priority Project #17)

SR 40 4344081 SIS



Work Summary: RESURFACING E OF NE 10TH ST From:

> E OF NE 145TH AVE RD To:

Lead Agency: **FDOT Length:** 1.037

> Goal 6: Objective 3 -Page 2-11 LRTP #:

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
2,995	0	0	0	0	2,995	DIH	PE
10,270	0	0	0	0	10,270	SN	CST
11,081	0	0	0	0	11,081	SA	CST
28,782	0	0	0	0	28,782	DDR	CST
593,229	0	0	0	0	593,229	NHRE	CST
646.357	0	0	0	0	646.357	_	Total

Prior Cost < 2017/18: 193,362

Future Cost > 2021/22:

Total Project Cost: 839,719

Project Description: Routine resurfacing. **SR 40** 2387191 **Non-SIS**



Work Summary: ADD LANES & From: CR 328 **RECONSTRUCT**

> SW 80TH AVE(CR 225A) To:

Lead Agency: Managed by FDOT Length: 4.035

LRTP #: Goal 2: Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	8,966	0	0	0	0	8,966
ROW	DIH	4,632	0	0	0	0	4,632
CST	DIH	32,274	0	0	0	0	32,274
Total	_	45,872	0	0	0	0	45,872

22,056,159 **Prior Cost < 2017/18:**

Future Cost > 2021/22: 0

Total Project Cost: 22,102,031

Project to four-lane this segment of SR 40 has been completed. Allocated funding must still be presented in the TIP until final dispensation of funds is complete. **Project Description:**

SR 40 CORRIDOR OPERATIONS IMPROVEMENT

4336651

Non-SIS



Work Summary: INTERSECTION From: US 441 **IMPROVEMENT**

> To: **NW 1ST AVE**

Lead Agency: **FDOT** Length: .212

> LRTP #: Objective 1.12: Page 2-3

Phase S	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	1,566	0	0	0	0	1,566
CST	TALL	6,398	0	0	0	0	6,398
Total	-	7,964	0	0	0	0	7,964

Prior Cost < 2017/18: 674,988

Future Cost > 2021/22: 0

Total Project Cost: 682,952

Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on **Project Description:**

US 441. (Priority Project #2)

Non-SIS SR 40 DOWNTOWN OCALA 4319351



Work Summary: SIDEWALK From: US 441

> To: NE 8TH AVE

Lead Agency: **FDOT** Length: 0.633 mi

> LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	9,508	0	0	0	0	9,508
PE	SA	76,000	0	0	0	0	76,000
PE	TALL	5,722	0	0	0	0	5,722
	_						
Total	_	91,230	0	0	0	0	91,230

1,292,840 **Prior Cost < 2017/18:**

Future Cost > 2021/22:

Total Project Cost: 1,384,070

Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5) **Project Description:**

SR 40 INTERSECTION IMPROVEMENTS

4354922

Non-SIS

Work Summary:

INTERSECTION **IMPROVEMENT**

From:

AT MARTIN LUTHER KING BLVD.

To:

Lead Agency:

City of Ocala

Length: 0.114

LRTP #: GOAL 6: Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	9,630	0	0	0	0	9,630
Total	_	9,630	0	0	0	0	9,630

Available

No Map

Prior Cost < 2017/18: 779,342

Future Cost > 2021/22: 0

788,972

Total Project Cost: Project Description:

Intersection improvements include repaving, burying utilities and concrete stamping to create west side gateway feature into the City of Ocala. Project is in tandem with 435492-1.

SR 492 4306551 **Non-SIS**



Work Summary: RESURFACING From: US 441

> SR 40 To:

Lead Agency: **FDOT Length:** 3.737

> Goal 6: Objective 3 -Page 2-11 LRTP #:

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	138,383	0	0	0	0	138,383
CST	DIH	67,269	0	0	0	0	67,269
CST	DDR	2,933,680	0	0	0	0	2,933,680
CST	NHRE	1,903,562	0	0	0	0	1,903,562
Total	_	5,042,894	0	0	0	0	5,042,894

Prior Cost < 2017/18: 73,429 **Future Cost > 2021/22:** 0

Total Project Cost: 5,116,323

Project Description: Routine resurfacing. SW 44TH AVENUE 4355471 Non-SIS

No Map Available Work Summary: NEW ROAD From: SR 200 CONSTRUCTION

To: SW 32ND ST

Lead Agency: City of Ocala Length: .000

LRTP #: Goal 2: Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	1,553,699	0	0	0	1,553,699
CST	SL	0	2,874,301	0	0	0	2,874,301
Total	_	0	4,428,000	0	0	0	4,428,000

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 4,428,000

Project Description: Construct new 4-lane corridor with bicycle lanes and sidewalks.

SW 49TH AVENUE 4355491 Non-SIS



Work Summary:	NEW ROAD CONSTRUCTION	From:	SW 95TH ST
	OCINOTITIOOTICIN		

To: SW 42ND ST

Lead Agency: Marion County Length: .000

LRTP#: PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	8,448,934	0	0	0	8,448,934
CST	CIGP	0	7,841,066	0	0	0	7,841,066
Total	-	0	16,290,000	0	0	0	16,290,000

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

SW 80TH AVENUE 4361861 **Non-SIS**



Work Summary: RESURFACING From: SW 38TH AVENUE

> SW 90TH STREET To:

Lead Agency: Marion County

> LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SL	33	0	0	0	0	33
Total	-	33	0	0	0	0	33

Prior Cost < 2017/18: 1,378,359

Future Cost > 2021/22:

Total Project Cost: 1,378,392

Project Description: Routine resurfacing. **US 27** 4290831 SIS



Work Summary: RESURFACING CR 225A From:

> US 441 To:

Lead Agency: **FDOT** Length: 6.252 mi

LRTP #: Objective 1.53: Page 2-6

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
30,329	0	0	0	0	30,329	SA	CST
30,329	0	0	0	0	30,329	_	Total

Prior Cost < 2017/18: 8,066,750

Future Cost > 2021/22:

Total Project Cost: 8,097,079

Project Description: Routine resurfacing. US 27 4373391 SIS

No Map Available Work Summary: RESURFACING From: LEVY COUNTY LINE

To: CR 326

Lead Agency: FDOT **Length:** 6.683

LRTP #: Goal 6: Objective - Page

2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	1,580	0	0	0	0	1,580
CST	DS	0	35,904	0	0	0	35,904
CST	DDR	0	7,378,743	0	0	0	7,378,743
Total	_	1,580	7,414,647	0	0	0	7,416,227

Prior Cost < 2017/18: 598,455

Future Cost > 2021/22: 0

Total Project Cost: 8,014,682

Project Description: Routine resurfacing.

US 27 2386782 SIS



Work Summary: SIGNING/PAVEMENT From: CR 225 **MARKINGS**

> W OF NW 95TH AVE To:

Lead Agency: **FDOT**

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	18,287	0	0	0	0	18,287
Total	_	18,287	0	0	0	0	18,287

Prior Cost < 2017/18: 603,684

Future Cost > 2021/22: 0

Total Project Cost: 621,971

Project Description: Install audible pavement markings to mitigate roadway departure incidents. US 41 2386481 Non-SIS



Work Summary: ADD LANES & **From:** SW 111TH PLACE LANE RECONSTRUCT

To: SR 40

Lead Agency: FDOT **Length:** 3.585 mi

LRTP #: PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	4,661	0	0	0	0	4,661
ROW	DDR	1,193,821	4,005,351	0	0	0	5,199,172
ROW	DS	28,966	0	0	0	0	28,966
ROW	DIH	114,846	0	0	0	0	114,846
CST	DIH	0	52,800	0	0	0	52,800
ROW	SA	0	1,728,806	0	0	0	1,728,806
CST	DDR	0	30,021,205	0	0	0	30,021,205
CST	SA	0	4,568,882	0	0	0	4,568,882
Total	_	1,342,294	40,377,044	0	0	0	41,719,338

Prior Cost < 2017/18: 17,537,556

Future Cost > 2021/22: 0

Total Project Cost: 59,256,894

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

US 41 4195841 **Non-SIS**



Work Summary: RESURFACING From: SW 108TH PLACE

> SR 40 To:

Lead Agency: **FDOT** Length: 3.407 mi

LRTP #: Objective 1.53: Page 2-6

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
82,432	0	0	0	0	82,432	DIH	CST
82,432	0	0	0	0	82,432		Total

Prior Cost < 2017/18: 1,720,197

Future Cost > 2021/22:

Total Project Cost: 1,802,629

Project Description: Routine resurfacing. **US 441** 4272801 SIS



Work Summary:	RESURFACING	From:	CR 329

To: CR 25A

Lead Agency: **FDOT** Length: 5.802 mi

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	532	0	0	0	0	532
CST	SL	6,655	0	0	0	0	6,655
CST	DDR	3,671	0	0	0	0	3,671
	_						
Total	_	10,858	0	0	0	0	10,858

Prior Cost < 2017/18: 9,745,821

Future Cost > 2021/22:

Total Project Cost: 9,756,679

Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave. **Project Description:**

US 441 4363711 **Non-SIS**



Work Summary: SIGNING/PAVEMENT From: S of CR 318 **MARKINGS**

> To: ALACHUA CL

Lead Agency: **FDOT** Length: 6.239

> LRTP #: GOAL 3: Objective 2 -

Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	3,649	0	0	0	0	3,649
CST	SN	46,215	0	0	0	0	46,215
CST	DDR	62,841	0	0	0	0	62,841
CST	HSP	120,384	0	0	0	0	120,384
Total	_	233,089	0	0	0	0	233,089

93,884 **Prior Cost < 2017/18:**

Future Cost > 2021/22:

Total Project Cost: 326,973

Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.) **Project Description:**

US 441 4356861 Non-SIS

No Map Available **Work Summary:** ADD LEFT TURN **From:** SE 98TH LANE LANE(S)

To:

Lead Agency: Managed by FDOT **Length:** .189

LRTP #: Goal 6: Objective 1 -

Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	430,000	0	0	0	0	430,000
CST	DS	0	0	589,750	0	0	589,750
CST	DIH	0	0	77,257	0	0	77,257
Total	_	440,000	0	667,007	0	0	1,107,007

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 1,107,007

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441 4242831 **Non-SIS**



Work Summary: LANDSCAPING From: SOUTH OF CR 475

To:

Lead Agency: **FDOT** Length: 0.304 mi

LRTP #: NA-Project is completed

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	43,392	0	0	0	0	43,392
Total	-	43,392	0	0	0	0	43,392

Prior Cost < 2017/18: 524,578

Future Cost > 2021/22: 0

Total Project Cost: 567,970

Landscaping/aesthetic improvements near the southern boundary of the Ocala city limits. (Project is completed. Awaiting final dispensation of funding.) **Project Description:**

US 441 4336601 **Non-SIS**



TRAFFIC OPS IMPROVEMENT **Work Summary:** AT SR 464 From:

To:

Lead Agency: **FDOT** Length: .001 MI

> LRTP #: Goal 6: Objective 1 -Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	9,877	0	0	0	0	9,877
ROW	DIH	0	43,709	40,000	32,990	0	116,699
ROW	DDR	0	320,000	240,000	199,754	0	759,754
Total	_	9,877	363,709	280,000	232,744	0	886,330

780,966 **Prior Cost < 2017/18:**

Future Cost > 2021/22: 0

Total Project Cost: 1,667,296

Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3) **Project Description:**

US 441 4392381 Non-SIS

No Map Available Work Summary: RESURFACING From: SR 35

To: SR 200

Lead Agency: Managed by FDOT **Length:** 10.612

LRTP #: Goal 6: Objective 3 -

Page 2-11

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
9,842	0	0	0	0	9,842	DIH	PE
2,300,000	0	0	0	0	2,300,000	DDR	PE
5,415	0	0	5,415	0	0	DIH	CST
18,921,115	0	0	18,921,115	0	0	SA	CST
1,719,208	0	0	1,719,208	0	0	DDR	CST
22,955,580	0	0	20,645,738	0	2,309,842	-	Total

Prior Cost < 2017/18: 158 **Future Cost > 2021/22:** 0

Total Project Cost: 22,955,738

Project Description: Routine resurfacing

US 441 4336611 Non-SIS



Work Summary: TRAFFIC OPS From: SR 40 IMPROVEMENT

To: SR 40A

Lead Agency: FDOT Length: .055 MI

LRTP #: Goal 6: Objective 1 -

Page 2-11

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
19,742	0	0	0	0	19,742	DIH	PE
42,436	0	12,436	15,000	15,000	0	DIH	ROW
586,202	0	126,202	220,000	240,000	0	DDR	ROW
1,622,442	0	1,622,442	0	0	0	SL	CST
2,270,822	0	1,761,080	235,000	255,000	19,742		Total

Prior Cost < 2017/18: 660,434

Future Cost > 2021/22: 0

Total Project Cost: 2,931,256

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 4364071 Non-SIS



Work Summary: ADD TURN LANE(S) From: AT SUNSET HARBOR ROAD

To:

Lead Agency: Marion County

LRTP #: Objective 1.12: Page

2-3

Fund Phase Source 2017/18 2018/19 2019/20 2020/21 2021/22 Total **TALL** PΕ 2,000 0 0 0 0 2,000 2,000 0 0 0 0 2,000 Total

Prior Cost < 2017/18: 20,230

Future Cost > 2021/22: 0

Total Project Cost: 22,230

Project Description: Project will construct westbound left and right-turn lanes on Sunset Harbor Road at US 441.

US 441 4356661 **Non-SIS**



Work Summary: DRAINAGE SE 10TH AVE From: **IMPROVEMENTS**

> SE 31ST ST To:

Lead Agency: **FDOT** Length: .289

> Goal 6: Objective 1 -Page 2-11 LRTP #:

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	3,574	0	0	0	0	3,574
CST	DIH	99,355	0	0	0	0	99,355
CST	DDR	1,153,033	0	0	0	0	1,153,033
Total	_	1,255,962	0	0	0	0	1,255,962

Prior Cost < 2017/18: 596,155

Future Cost > 2021/22: 0

Total Project Cost: 1,852,117

Upgrade existing drainage systems on the US 441 corridor. **Project Description:**

Section 2 - TPO Funding

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
	IES SUPPORT AT SEC	TION 5303 - 42	24401			*No	n-SIS*
		Respon	nsible Agency: MANAGED E	BY			
PLN	DU	77,758	0	0	0	0	77,758
PLN	DPTO	9,720	0	0	0	0	9,720
7	Total	87,478	0	0	0	0	87,478
_	Prior Cost < 2017/18	348,209	Future Cost > 2021/22	0		Total Project Cost	435,687
		/ 2016/2017-201	7/2018 UPWP - 4393311				n-SIS*
TRANSPOR	RTATION PLANNING	Doomou	acible Amenay, Ocale/Maries	TDO		Length: .	000
		Respon	nsible Agency: Ocala/Marior	1 110			
PLN	SL	75,000	0	0	0	0	75,000
PLN	PL	488,002	0	0	0	0	488,002
7	Гotal	563,002	0	0	0	0	563,002
	Prior Cost < 2017/18	991,275	Future Cost > 2021/22	0		Total Project Cost	1,554,277
		/ 2018/2019-201	9/2020 UPWP - 4393312			_	n-SIS*
TRANSPOR	RTATION PLANNING	Respon	nsible Agency: Ocala/Marior	n TPO		Length: .	000
PLN	PL	0	493,574	499,745	0	0	993,319
	Гotal	0	493,574	499,745	0	o O	993,319
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	993,319
		/ 2020/2021-202	1/2022 UPWP - 4393313				n-SIS*
TRANSPOR	RTATION PLANNING	Resnor	nsible Agency: Ocala/Marior	TPO		Length: .	000
PLN	PL	0	0	0	499,745	499,745	999,490
	Γ∟ Γotal	0	0	0	499,745 499,745	499,745 499,745	999,490
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	999,490

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
	NNING STUDIES FROM	TO SECTION 5	303 - 4314011			*No	n-SIS*
PTO STU	DIES						
		Respon	sible Agency: Ocala/Mario	n TPO			
PLN	DU	138,481	59,902	61,699	67,566	0	327,648
PLN	DPTO	17,309	7,487	8,199	8,932	0	41,927
PLN	LF	17,309	7,487	8,199	8,932	0	41,927
	Total	173,099	74,876	78,097	85,430	0	411,502
	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	411,502
TRANSIT	PLANNING STUDIES -	4407971				*No	n-SIS*
PTO STU	DIES					Length: .	000
		Respon	sible Agency: Ocala/Mario	n TPO			
PLN	DU	0	0	0	0	73,610	73,610
PLN	DPTO	0	0	0	0	9,688	9,688
PLN	LF	0	0	0	0	9,688	9,688
	Total	0	0	0	0	92,986	92,986
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	92,986

ction 3 - Countywide			
-			

Phase	Fund e Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
_	RESURFACING AT VAI		ONS - 4233912			*No	n-SIS*
ROUTINE	MAINTENANCE CONTRA		saible Ageney, EDOT				
		nespoi	nsible Agency: FDOT				
MNT	D	651,000	0	0	0	0	651,000
	Total	651,000	0	0	0	0	651,000
	Prior Cost < 2017/18	2,173,209	Future Cost > 2021/22	0		Total Project Cost	2,824,209
	WIDE SIDEWALK IMPRO	VEMENTS AT	COUNTYWIDE - 4364741	I DTD No.	Oneld Objective	_	n-SIS*
SIDEWAL	-N	Respor	nsible Agency: Managed by		Goal 1: Objective 2	2 - Page 2-8 Length: .	000
PE	TALL	5,939	0	0	0	0	5,939
	Total	5,939	0	0	0	0	5,939
	Prior Cost < 2017/18	60,061	Future Cost > 2021/22	0		Total Project Cost	66,000
	GE REPAIRS - 4317311					*No	n-SIS*
ROUTINE	MAINTENANCE CONTRA						
		Respor	nsible Agency: FDOT				
MNT	D	259,366	0	0	0	0	259,366
	Total	259,366	0	0	0	0	259,366
	Prior Cost < 2017/18	168,570	Future Cost > 2021/22	0		Total Project Cost	427,936

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
LIGHTING LIGHTING	AGREEMENTS AT DDF	R FUNDS - 4136	153			*Nc	on-SIS*
		Respor	sible Agency: FDOT				
MNT	D	352,957	363,547	374,456	385,691	397,258	1,873,909
	Total	352,957	363,547	374,456	385,691	397,258	1,873,909
_	Prior Cost < 2017/18	3,512,066	Future Cost > 2021/22	0		Total Project Cost	5,385,975
NATURAL	DISASTER MARION CO	UNTYWIDE EM	ERGENCY SIGN REPAIR	· 4383291		*Nc	on-SIS*
EMERGEN	ICY OPERATIONS				Goal 6: Objective 3	- Page 2-11 Length: .	000
		Respor	sible Agency: Managed by	FDOT			
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	101
		ERSTATE EME	RGENCY SIGN REPAIR -	4383295		*No	on-SIS*
EMERGEN	ICY OPERATIONS				Goal 6: Objective 3	- Page 2-11 Length: .	000
		Respor	sible Agency: Managed by	FDOT			
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	101

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
NATURAL	DISASTER MARION OF	F STATE OFF F	ED EMERGENCY SIGN RE	PAIR - 4383294		*No	n-SIS*
EMERGEN	ICY OPERATIONS			LRTP No:	Goal 6: Objective 3 -	Page 2-11 Length: .	000
		Respor	nsible Agency: Managed by	FDOT			
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Total Project Cost	101
NATURAL	DISASTER MARION OF	F STATE ON FE	ED EMERGENCY SIGN REP	AIR - 4383293		*No	n-SIS*
EMERGEN	NCY OPERATIONS				Goal 6: Objective 3 -	Page 2-11 Length: .	000
		Respor	nsible Agency: Managed by	FDOT			
MSC	D	101	0	0	0	0	101
	Total	101	0	0	0	0	101
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Total Project Cost	101
	IT MARKINGS - AT THE		AND RPM'S - 4291821			*No	n-SIS*
ROUTINE	MAINTENANCE CONTR		nsible Agency: FDOT				
MNT	D	-	-	0	0	0	1 000 640
	Total	1,280,642 1,280,642	0 0	0 0	0 0	0 0	1,280,642 1,280,642
-	Prior Cost < 2017/18	2,811,493	Future Cost > 2021/22	0		Total Project Cost	4,092,135
PERFORM	IANCE AESTHETICS - 4	4278392				*No	n-SIS*
ROUTINE	MAINTENANCE CONTR	ACTS				Length: .	000
		Respor	nsible Agency: FDOT				
MNT	D	517,000	758,500	740,000	740,000	740,000	3,495,500
	Total	517,000	758,500	740,000	740,000	740,000	3,495,500
-	Prior Cost < 2017/18	2,794,500	Future Cost > 2021/22	0	7	Total Project Cost	6,290,000

Phase	Fund e Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
	IN HOUSE AT VARIOUS		· 4181071			*N	Ion-SIS*
ROUTINE	MAINTENANCE CONTR	ACTS					
		Respor	nsible Agency: FDOT				
MNT	D	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	8,722,774
	Total	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	8,722,774
	Prior Cost < 2017/18	28,675,782	Future Cost > 2021/22	0		Total Project Cost	37,398,556
TRAFFIC	SIGNALIZATION AT VA	RIOUS LOCATION	DNS - 4130194			*N	lon-SIS*
ROUTINE	MAINTENANCE CONTR	ACTS					
		Respor	nsible Agency: FDOT				
OPS	DITS	285,328	0	0	0	0	285,328
OPS	DDR	360,102	351,548	351,548	0	0	1,063,198
	Total	645,430	351,548	351,548	0	0	1,348,526
	Prior Cost < 2017/18	3,546,535	Future Cost > 2021/22	0		Total Project Cost	4,895,061
UNPAVE	SHOULDER REPAIR -	4291781				*N	lon-SIS*
ROUTINE	MAINTENANCE CONTR	ACTS		LRTP No:	Objective 1.53 - P	g 2-6	
		Respor	nsible Agency: FDOT				
MNT	D	208,432	0	0	0	0	208,432
	Total	208,432	0	0	0	0	208,432
	Prior Cost < 2017/18	1,132,551	Future Cost > 2021/22	0		Total Project Cost	1,340,983

Section 4 - Bike / Ped Projects

BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN PARK TO

4371901

Non-SIS



To: FLORIDA GREENWAY

Lead Agency: Ocala/Marion TPO Length: .000

> LRTP #: Goal 1: Objective 2

-Page 2-8

Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
75,000	0	0	0	0	75,000	TALT	PLN
75,000	0	0	0	0	75,000		Total

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 75,000

The project is a study to determine what the most appropriate route will be to construct a twelve-foot wide multi-use path to connect the City of Belleview to the Cross Florida Greenway. Currently, three routes have been identified. Across SE 95th Street or SE 110th St to **Project Description:**

US 441 or along SR 35 (Baseline Road).

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS

No Map Available Work Summary: SIDEWALK

To:

From:

Lead Agency: City of Ocala Length: .000

LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	772,000	0	772,000
CST	LF	0	0	0	103,226	0	103,226
Total	•	0	0	0	875,226	0	875,226

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala Length: .000

LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	0	253,000	0	0	253,000
Total	•	0	0	253,000	0	0	253,000

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS

No Map Available Work Summary: BIKE PATH From: SILVER SPRINGS PARK

To: INDIAN LAKE PARK

Lead Agency: Marion County Length: .000

LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	155,000	0	0	0	155,000
Total	•	0	155,000	0	0	0	155,000

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LAND BRIDGE TRAIL 4363581 **Non-SIS**



Work Summary: BIKE PATH From: SW 49th Avenue

> To: SR 200

Lead Agency: Marion County Length: 6.0

> LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACSA	3,324	0	0	0	0	3,324
Total	-	3,324	0	0	0	0	3,324

3,351,676 **Prior Cost < 2017/18:**

Future Cost > 2021/22: 0

Total Project Cost: 3,355,000

Construct a twelve-foot multi-use path from SW 49th Avenue to SR 200. Trail is part of the Heart of Florida Loop and will be constructed as a Design/Build project. **Project Description:**

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS

Work Summary:

SIDEWALK

From:

CHESTNUT RD, LARCH RD,

JUNIPER RD & SE 79TH ST

To:

Lead Agency:

Managed by MARION COUŇTY

Length:

.000

LRTP #:

Goal 1 & 3: Page 2-8 &

Fund Phase Source 2017/18 2018/19 2021/22 2019/20 2020/21 Total **CST TALT** 0 0 0 0 1,441,659 1,441,659 1,441,659 0 0 0 1,441,659 Total 0

No Map Available

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS

Work Summary:

SIDEWALK

From:

MARION OAKS GOLF WAY

To:

MARION OAKS MANOR

Lead Agency:

Managed by MARION COUNTY

Length: .840

LRTP#:

: GOAL 1: Objective 2 -

Page 2-8

		J					
Total	2021/22	2020/21	2019/20	2018/19	2017/18	Fund Source	Phase
605	0	0	0	605	0	TALT	PE
35,605	0	0	0	35,605	0	TALL	PE
278,661	0	278,661	0	0	0	TALL	CST
314,871	0	278,661	0	36,210	0		Total

No Map Available

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 314,871

Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

OSCEOLA TRAIL Non-SIS 4393101

No Map Available **Work Summary: BIKE PATH** From: SE 3RD STREET

> To: **NE 5TH STREET**

Lead Agency: City of Ocala Length: .000

> LRTP #: Goal 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	268,245	0	0	0	0	268,245
CST	TALL	799,175	0	0	0	0	799,175
Total	-	1,067,420	0	0	0	0	1,067,420

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 1,067,420

The Osceola Trail is designed to be a multi-use path for pedestrians and bicyclists which will connect the southern section of the downtown Ocala area to the midtown area near the Ocala Train Station and eventually to Tuscawilla Park, the Watula Trail and the **Project Description:**

Downtown to Silver Springs Trail.

PRUITT TRAIL 4354841 Non-SIS



Work Summary: BIKE PATH **From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD

To: SR 200

Lead Agency: Marion County Length: .000

LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SL	5,296	0	0	0	0	5,296
PDE	EB	7,971	0	0	0	0	7,971
CST	TALT	0	0	0	0	181,492	181,492
CST	SL	0	0	0	0	3,528,508	3,528,508
Total	_	13,267	0	0	0	3,710,000	3,723,267

Prior Cost < 2017/18: 154,233

Future Cost > 2021/22: 0

Total Project Cost: 3,877,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS

No Map Available Work Summary: SIDEWALK From: SW 43RD CT

To: SW 44TH AVE

Lead Agency: Managed by MARION **Length:** .000 COUNTY

LETE # O LAGO D

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALL	0	317,096	0	0	0	317,096
Total	•	0	317,096	0	0	0	317,096

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SANTOS GAP TRAIL 4362911 **Non-SIS**



Work Summary: BIKE PATH From: SW 49TH AVE

> SANTOS TRAILHEAD To:

Lead Agency: Marion County

LRTP #: Objective 1.33: Page 2-5

Total	2021/22	2020/21	2019/20	2018/19		Fund Source	Phase
2,899	0	0	0	0	2,899	SL	CST
2,899	0	0	0	0	2,899		Total

Prior Cost < 2017/18: 3,452,134

Future Cost > 2021/22:

Total Project Cost: 3,455,033

Project Description: Construct a twelve-foot wide multi-use path from US 441 to SW 49th Avenue. Trail is part of the Heart of Florida Loop.

SILVER SPRINGS BIKEWAY 4354861 Non-SIS



Work Summary: BIKE PATH From: SE 64TH AVE RD

To: SILVER SPRINGS STATE PARK

Lead Agency: Marion County Length: .000

LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	25,000	0	0	0	0	25,000
CST	TALT	0	0	2,594,547	0	0	2,594,547
CST	SL	0	0	1,412,773	0	0	1,412,773
CST	TALL	0	0	472,724	0	0	472,724
Total	-	25,000	0	4,480,044	0	0	4,505,044

Prior Cost < 2017/18: 500,000

Future Cost > 2021/22: 0

Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the

existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS

Work Summary:

BRIDGE-NEW STRUCTURE From:

PEDESTRIAN BRIDGES

To:

Lead Agency:

Managed by FDOT

LRTP #:

Goal 1:Objective2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	6,992	0	0	0	0	6,992
PE	TALN	0	0	0	260,773	0	260,773
PE	TALL	0	0	0	170	0	170
	_						
Total		6,992	0	0	260,943	0	267,935

No Map Available

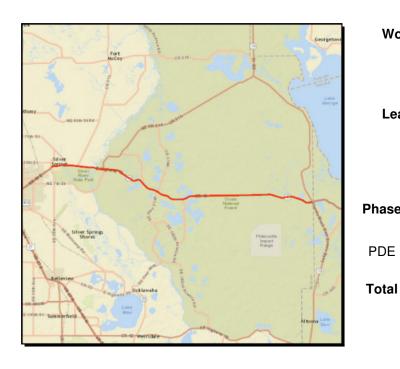
Prior Cost < 2017/18: 52,730 **Future Cost > 2021/22:** 0

Total Project Cost: 320,665

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of

widening SR 40.

SR 40 4106741 SIS



Work	Summary:	PD&E/EN	10 STUDY	From:	END OF FOU	R LANES	
				То:	LAKE COUNT	Y LINE	
Lead	Agency:	Managed	by FDOT	Length:	25.943		
				LRTP #:	Goal 1: Object Page 2-8	ive 2 -	
hase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	DIH	367	0	0	0	0	367

0

0

0

367

0

Prior Cost < 2017/18: 2,461,319

Future Cost > 2021/22: 0

Total Project Cost: 2,461,686

Preliminary design and environmental analysis for inclusion of the Black Bear Scenic Trail (Heart of Florida Loop) into the corridor expansion phases to widen the eastern SR 40 corridor. **Project Description:**

367

SR 40 (BLACK BEAR TRAIL)



4363601	Non-SIS

Work Summary: From: **BIKE PATH** SE 183RD AVENUE ROAD

> US 17 (VOLUSIA COUNTY) To:

Lead Agency: **FDOT** Length: Approx. 27 Miles

> LRTP #: GOAL 1: Objective 2 -

Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	SA	0	0	1,100,000	0	0	1,100,000
Total	-	0	0	1,100,000	0	0	1,100,000

Prior Cost < 2017/18: 0 **Future Cost > 2021/22:** 0

Total Project Cost: 1,100,000

The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County. **Project Description:**

ction 5 - Aviation Proje	cts			
	n Projects			

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DUNNELL	ON MUNICIPAL AIRPOR	T AT STORAG	E TANK RELOCATION - 43	15501		*No	n-SIS*
AVIATION	REVENUE/OPERATION			LRTP No:	2-6		
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	4,590	0	0	0	0	4,590
CAP	LF	4,590	0	0	0	0	4,590
	Total	9,180	0	0	0	0	9,180
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	9,180
MARION C	COUNTY AIRPORT - 43	84231				*No	n-SIS*
AVIATION	PRESERVATION PROJ	ECT		LRTP No:	Goal 1: Page 2-8 &	Goal 2: Pagel2e9agth: .0	000
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	0	0	0	38,782	0	38,782
CAP	LF	0	0	0	9,696	0	9,696
CAP	FAA	0	0	0	436,300	0	436,300
	Total	0	0	0	484,778	0	484,778
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	484,778
MARION C	OUNTY AIRPORT - 438	34251				*No	n-SIS*
AVIATION	SAFETY PROJECT				Goal 1: Page 2-8 &	Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
	Total	150,000	0	0	0	0	150,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	150,000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MARION C	OUNTY AIRPORT AT H	ANGAR CONST	TRUCTION - 4370111				*Non-SIS*
AVIATION I	REVENUE/OPERATION	AL		LRTP No:	Goal 1: Page 2-8 & G	Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	113,432	0	0	0	0	113,432
Т	Total	113,432	0	0	0	0	113,432
_	Prior Cost < 2017/18	986,568	Future Cost > 2021/22	0	7	Total Project Cost	1,100,000
MARION CO	OUNTY AIRPORT AT C	ONSTRUCT AI	RCRAFT PARKING APRON	- 4384281			*Non-SIS*
AVIATION CAPACITY PROJECT LRTP No: Goal 1: Page 2-8 & Goal 1: Page 2-8						ioal 2: Page 2-9	
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Т	Total	500,000	0	0	0	0	500,000
	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Total Project Cost	500,000
MARION CO	OUNTY AIRPORT FROM	M AIRCRAFT PA	ARKING APRON TO PHAS	E II - 4315491			*Non-SIS*
AVIATION	CAPACITY PROJECT				Goal 1: Page 2-8 & G	Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	24,000	0	0	0	0	24,000
CAP	LF	6,000	0	0	0	0	6,000
CAP	FAA	270,000	0	0	0	0	270,000
Т	Total	300,000	0	0	0	0	300,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Total Project Cost	300,000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MARION C	OUNTY AIRPORT AT O	VERLAY RUNW	/AY 9/27 - 4384171			*N	lon-SIS*
AVIATION	PRESERVATION PROJ	ECT		LRTP No:	Goal 1: Page 2-8 8	k Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cour	nty			
CAP	DPTO	0	0	0	261,019	0	261,019
CAP	LF	0	0	0	65,255	0	65,255
•	Total	0	0	0	326,274	0	326,274
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	326,274
MARION C	OUNTY AIRPORT AT F	UEL STORAGE	AREA - 4384321			*N	lon-SIS*
AVIATION	REVENUE/OPERATION	AL		LRTP No:	Goal 1: Page 2-8 8	k Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cour	nty			
CAP	DPTO	167,200	0	0	0	0	167,200
CAP	LF	41,800	0	0	0	0	41,800
•	Total	209,000	0	0	0	0	209,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	209,000
MARION C	COUNTY AIRPORT FROM	M TO FUEL ST	ORAGE FARM - 4335171			*N	lon-SIS*
AVIATION	REVENUE/OPERATION	AL		LRTP No:	2-6	Length:	.000
		Respor	nsible Agency: Marion Cour	nty			
CAP	DPTO	167,200	0	0	0	0	167,200
CAP	LF	41,800	0	0	0	0	41,800
•	Total	209,000	0	0	0	0	209,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	209,000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MARION C	OUNTY AIRPORT AT P	ARALLEL TAXI	WAY TO RUNWAY 5-23 - 4	370241		*No	on-SIS*
AVIATION	SAFETY PROJECT			LRTP No:	Goal 1: Page 2-8 &	Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cour	nty			
CAP	DPTO	13,600	185,190	0	0	0	198,790
CAP	LF	3,400	46,297	0	0	0	49,697
CAP	FAA	153,000	2,083,385	0	0	0	2,236,385
٦	Γotal	170,000	2,314,872	0	0	0	2,484,872
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	2,484,872
MARION C	OUNTY AIRPORT FROI	M LANDSIDE A	CCESS & PARKING IMPRO	VEMENTS TO PH	ASE II - 4384271	*No	on-SIS*
AVIATION	REVENUE/OPERATION	AL		LRTP No:	Goal 1: Page 2-8 &	Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cour	nty	_	_	
CAP	DPTO	0	0	0	247,098	0	247,098
CAP	LF	0	0	0	61,775	0	61,775
٦	Гotal	0	0	0	308,873	0	308,873
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	308,873
MARION C	OUNTY AIRPORT AT S	SECURITY IMPR	ROVEMENTS - 4384331			*No	on-SIS*
AVIATION	SECURITY PROJECT			LRTP No:	Goal 1: Page 2-8 &	Goal 2: Page 2-9	
		Respor	nsible Agency: Marion Cour	nty			
CAP	DPTO	0	0	93,573	0	0	93,573
CAP	LF	0	0	23,393	0	0	23,393
٦	Гotal	0	0	116,966	0	0	116,966
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	116,966

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MARION-D	UNNELLON AT LAND	SIDE ACCESS 8	R PARKING IMPROVEMEN	TS - 4384301		*No	on-SIS*
AVIATION	REVENUE/OPERATION	AL		LRTP No:	Goal 1: Page 2-8 & G	ioal 2: Page 2-9	
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	0	0	441,937	0	0	441,937
CAP	LF	0	0	110,484	0	0	110,484
-	Total	0	0	552,421	0	0	552,421
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Fotal Project Cost	552,421
MARION-D	OUNNELLON PARALLEL	. TAXIWAY TO F	RUNWAY 9-27 AT PARALL	EL TAXIWAY TO F	RUNWAY 9-27 - 4384	351 *No	on-SIS*
AVIATION	CAPACITY PROJECT			LRTP No:	Goal 1: Page 2-8 & G	ioal 2: Page 2-9	
		Respor	nsible Agency: Marion Cou	nty			
CAP	DPTO	0	0	0	97,726	0	97,726
CAP	LF	0	0	0	24,431	200,000	224,431
CAP	DDR	0	0	0	0	800,000	800,000
-	Total	0	0	0	122,157	1,000,000	1,122,157
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Fotal Project Cost	1,122,157
OCALA IN	TERNATIONAL AT SEC	URITY IMPROV	EMENTS - 4407781			*No	on-SIS*
AVIATION	PRESERVATION PROJ				Goal 1: Page 2-8 & G	ioal 2: Pagel2e9igth:	.000
		Respor	nsible Agency: City of Ocal	a			
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
-	Total	500,000	0	0	0	0	500,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0	7	Total Project Cost	500,000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OCALA INT	TERNATIONAL AT AIRF	IELD EQUIPME	NT - 4407791			*No	n-SIS*
AVIATION	PRESERVATION PROJE	СТ		LRTP No:	Goal 1: Page 2-8 &	Goal 2: Pagel2e9agth: .0	000
		Respor	sible Agency: City of Ocal	a			
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	25,000	0	0	0	0	25,000
T	Total	125,000	0	0	0	0	125,000
	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	125,000
OCALA INT	TERNATIONAL AT EXP	AND FUEL FAR	RM - 4407801			*No	n-SIS*
AVIATION	PRESERVATION PROJE	СТ		LRTP No:	Goal 1: Page 2-8 &	Goal 2: Pagel2e9agth: .0	000
		Respor	sible Agency: City of Ocala	a			
CAP	DDR	0	0	0	0	521,909	521,909
CAP	LF	0	0	0	0	130,477	130,477
T	Total	0	0	0	0	652,386	652,386
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	652,386
OCALA INT	TERNATIONAL AIRPORT	Γ AT NORTH IN	IDUSTRIAL PARK ACCESS	ROAD - 4384771		* N o	n-SIS*
AVIATION	REVENUE/OPERATIONA	AL		LRTP No:	Goal 1: Page 2-8 &	Goal 2: Page 2-9	
		Respor	sible Agency: City of Ocal	a			
CAP	DPTO	0	0	0	355,230	0	355,230
CAP	LF	0	0	0	355,231	0	355,231
T	Total .	0	0	0	710,461	0	710,461
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	710,461

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OCALA IN	TERNATIONAL AIRPOR	T AT WEST IN	DUSTRIAL PARK ACCESS I	ROAD - 4384761		*No	on-SIS*
AVIATION	REVENUE/OPERATION	AL		LRTP No:	Goal 1: Page 2-8 &	Goal 2: Page 2-9	
		Respor	nsible Agency: City of Ocal	a			
CAP	DDR	0	0	0	515,877	0	515,877
CAP	LF	0	0	0	515,877	0	515,877
7	Гotal	0	0	0	1,031,754	0	1,031,754
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	1,031,754
OCALA INT	TERNATIONAL AIRPOR	T AT LAND AC	CQUISITION - 4370171			*No	on-SIS*
AVIATION	ENVIRONMENTAL PRO	JECT		LRTP No:	Goal 1: Page 2-8 & 0	Goal 2: Page 2-9	
		Respor	nsible Agency: City of Ocal	a			
CAP	DDR	0	2,000,000	1,600,000	0	0	3,600,000
CAP	LF	0	500,000	400,000	0	0	900,000
7	Γotal	0	2,500,000	2,000,000	0	0	4,500,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	4,500,000
OCALA INT	TERNATIONAL AIRPOR	T AT TAXIWA	Y "A" REHABILITATION - 4	370311		*No	on-SIS*
AVIATION	PRESERVATION PROJ	ECT		LRTP No:	Goal 1: Page 2-8 & 0	Goal 2: Page 2-9	
		Respor	nsible Agency: City of Ocal	a			
CAP	DPTO	608,731	0	0	0	0	608,731
CAP	LF	152,183	0	0	0	0	152,183
CAP	FAA	6,848,223	0	0	0	0	6,848,223
7	Γotal	7,609,137	0	0	0	0	7,609,137
_	Prior Cost < 2017/18	418,998	Future Cost > 2021/22	0		Total Project Cost	8,028,135

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MARION T	RANSIT FROM RURAL	TRANSPORTA	TION TO SECTION 5311 - 4	333121		*N	on-SIS*
OPERATIN	IG/ADMIN. ASSISTANCE			LRTP No:	Goal 1: Page 2-8	Length:	.000
		Respor	nsible Agency: Ocala/Mario	n TPO			
OPS	DU	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
OPS	LF	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
	Total	1,961,000	2,059,050	2,162,002	2,298,912	2,390,350	10,871,314
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	10,871,314
MARION T	RANSIT SERVICES FRO	OM CAPITAL T	O SECTION 5339 - 4388661			*N	on-SIS*
SMALL UF	RBAN CAPITAL			LRTP No:	Goal 1: Page 2-8		
		Respor	nsible Agency: Marion Cou	nty			
CAP	DU	1,000	0	0	0	0	1,000
•	Total	1,000	0	0	0	0	1,000
_	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	1,000
MARION T	RANSIT SERVICES FRO	OM SECTION 53	339 - CAP IMPROVE TO DIS	SPATH HARDWAF	RE IMPROVEMENT	S - 4371881 *N	on-SIS*
TRANS.DI	SADV PLN. REG. SYSTE	MS		LRTP No:	Objective 1.25: Pa	age 2-4	
		Respor	nsible Agency: TPO		•		
CAP	DU	1,000	0	0	0	0	1,000
_	Total	1,000	0	0	0	0	1,000
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	1,000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
		KED ROUTE TO	SECTION 5307 - 4271881			*N	on-SIS*
CAPITAL I	FOR FIXED ROUTE			LRTP No:	2-4		
		Respor	nsible Agency: Ocala/Mario	n TPO			
CAP	FTA	2,132,968	0	0	0	0	2,132,968
CAP	LF	633,242	0	0	0	0	633,242
	Total	2,766,210	0	0	0	0	2,766,210
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	2,766,210
SUNTRAN	I FROM URBAN CAPITA	L FIXED ROUT	E TO FTA SECTION 5307 -	4271882		*N	on-SIS*
CAPITAL I	FOR FIXED ROUTE			LRTP No:	Goal 1: Page 2-8		
		Respor	nsible Agency: Ocala/Mario	n TPO			
CAP	FTA	7,518,146	2,192,058	2,257,820	2,325,554	2,395,321	16,688,899
CAP	LF	1,880,537	548,015	564,455	581,389	598,830	4,173,226
	Total	9,398,683	2,740,073	2,822,275	2,906,943	2,994,151	20,862,125
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	20,862,125
SUNTRAN	I - 4355171					*N	on-SIS*
CAPITAL I	FOR FIXED ROUTE			LRTP No:	Goal 1: Page 2-8	Length:	.000
		Respor	nsible Agency: Ocala/Mario	n TPO			
CAP	SL	0	3,600,000	0	0	0	3,600,000
CAP	LF	0	900,000	0	0	0	900,000
	Total	0	4,500,000	0	0	0	4,500,000
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	4,500,000

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SUNTRAN	N FROM OPERATING FIX	ED ROUTE TO	SECTION 5307 - 4333041			*No	on-SIS*
OPERATII	NG FOR FIXED ROUTE			LRTP No:	Goal 1: Page 2-8	Length:	.000
		Respor	sible Agency: Ocala/Mario	n TPO			
OPS	DPTO	607,437	627,491	658,866	691,809	726,399	3,312,002
OPS	LF	607,437	627,491	658,866	691,809	726,399	3,312,002
OPS	FTA	400,000	400,000	400,000	0	0	1,200,000
	Total	1,614,874	1,654,982	1,717,732	1,383,618	1,452,798	7,824,004
-	Prior Cost < 2017/18	0	Future Cost > 2021/22	0		Total Project Cost	7,824,004
SUNTRAN	FROM OPERATING FIX	(ED ROUTE TO	SECTION 5307 - 4241231			*No	on-SIS*
OPERATII	NG FOR FIXED ROUTE			LRTP No:	Goal 1: Page 2-8		
		Respor	sible Agency: Ocala/Mario	n TPO			
OPS	DPTO	588,664	0	0	0	0	588,664
	Total	588,664	0	0	0	0	588,664
-	Prior Cost < 2017/18	8,352,550	Future Cost > 2021/22	0		Total Project Cost	8,941,214

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) ENDORSING THE 'ROLL-FORWARD' TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEAR 2017/18 – 2021/22.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, intermodal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the 'Roll-Forward' Transportation Improvement Program for FY 2017/18 – 2021/22.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of November 2017.

Ву:	David Moore, Chairman
Attest:	Michael Daniels. TPO Director



2018 LEGISLATIVE PRIORITIES

SUPPORT INCREASED FUNDING FOR THE TRANSPORTATION REGIONAL INCENTIVE PROGRAM

The Transportation Regional Incentive Program (TRIP) was established to encourage a regional approach to transportation system improvements. This program proved highly successful in the Central Florida area. Funding for the program has declined steadily since 2008 due to the economic downturn and a shift of \$60 million in 2014 to the Florida Rail Enterprise. Restoring the program to its pre-recession levels enable local governments to accelerate a number of transportation projects.

SUPPORT EXPANDED AVAILABILITY OF THE CHARTER COUNTY AND REGIONAL TRANSPORTATION SYSTEM SURTAX

Section 212.055(1) F.S. authorizes charter counties to levy (by countywide referendum) up to 1¢ for various transportation uses including highway construction and maintenance as well as activities to support a transit system. Expanding eligibility for this surtax to counties that are members of a metropolitan/transportation planning organization would provide another resource for local governments in those counties to address transportation issues as well as provide a source of matching funds for programs such as the Transportation Regional Incentive Program (TRIP).

SUPPORT INDEXING OF LOCAL OPTION GAS TAXES

Current market conditions, including more fuel efficient vehicles, are greatly undermining the purchasing power of local option gas taxes. In 1997, the Legislature allowed state gas taxes to be indexed to the Consumer Price Index (CPI) each year. Providing local governments the same opportunity to index local option gas taxes would enable local governments to better address both capacity and maintenance issues. Since 1990, the purchasing power of local option taxes has decreased by approximately 40%.

SUPPORT REDUCTION OF DISTRACTED DRIVING BY DESIGNATING TEXTING WHILE DRIVING A PRIMARY OFFENSE

Traffic crashes caused by drivers using wireless communication devices continues to be a concern. In 2013, the legislation was enacted that prohibited use of such devices while driving as a secondary offense, meaning a driver has to have committed a more serious violation (i.e. speeding, careless driving) to be issued a citation for texting while driving. Designating distracted driving as a primary offense would further deter this dangerous activity.





I-75 (SR 93) AT NW 49TH STREET TO END OF NW 35TH STREET

FM NO: 435209-1-22-01

Purpose of the Meeting



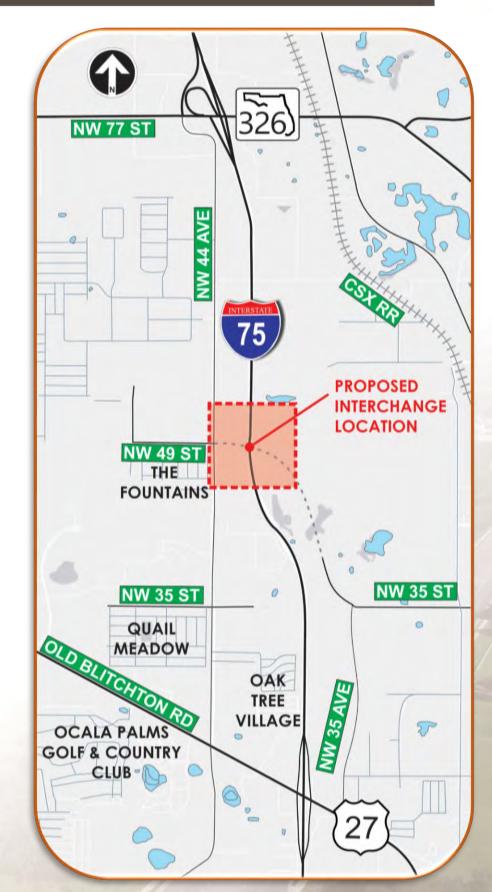
- Provide Project Information/Status
- Solicit Input
- Initiate Project Coordination



Project Description



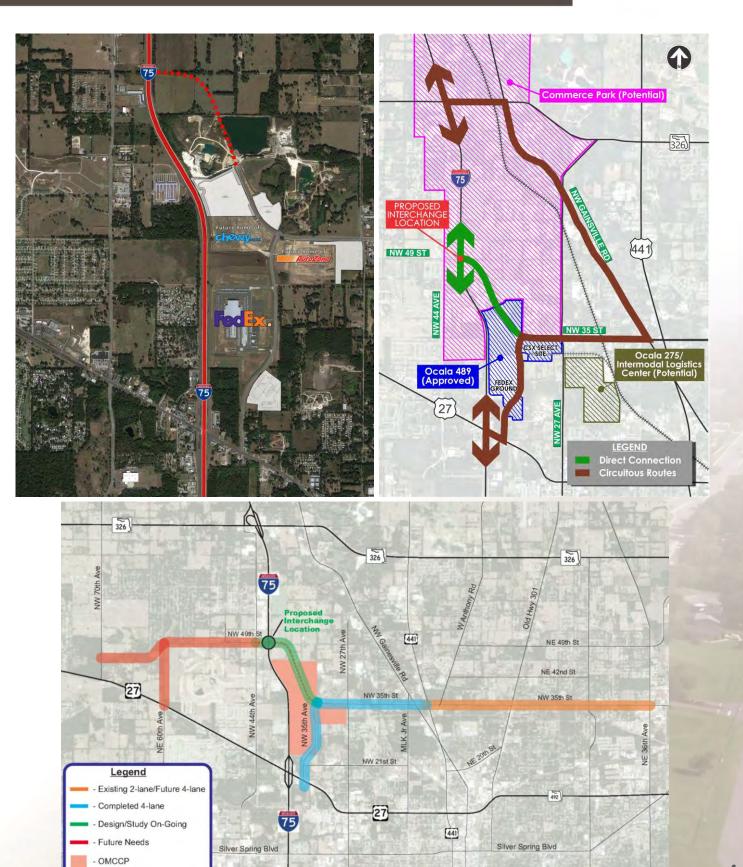
- New Interchange to I-75
- NW 49th Street extension to NW 35th Avenue (Phase 2C)
- New Interchange will prevent future operational failure of existing contiguous interchanges
- Project Limits
 - NW 44th Avenue (west of I-75) to NW 35th Street/NW 49th Street (east of I-75)



Purpose and Need



- Improve economic vitality and promote job creation
 - Support viability and continued development of the Ocala 489 Commerce Park
- Improve Interstate and Regional mobility within Marion County
 - Support a long range vision for a new east-west corridor parallel to US 27 and SR 326
- Provide relief to existing Interchanges at US 27 and SR 326 by providing an alternate access to I-75
 - Could result in approximately 52% delay reduction at the contiguous interchanges (IJR)
- Accommodate future traffic growth (2045)
 - Increase of 25,000 daily trips to the roadway network
 - With 3,000 projected trucks

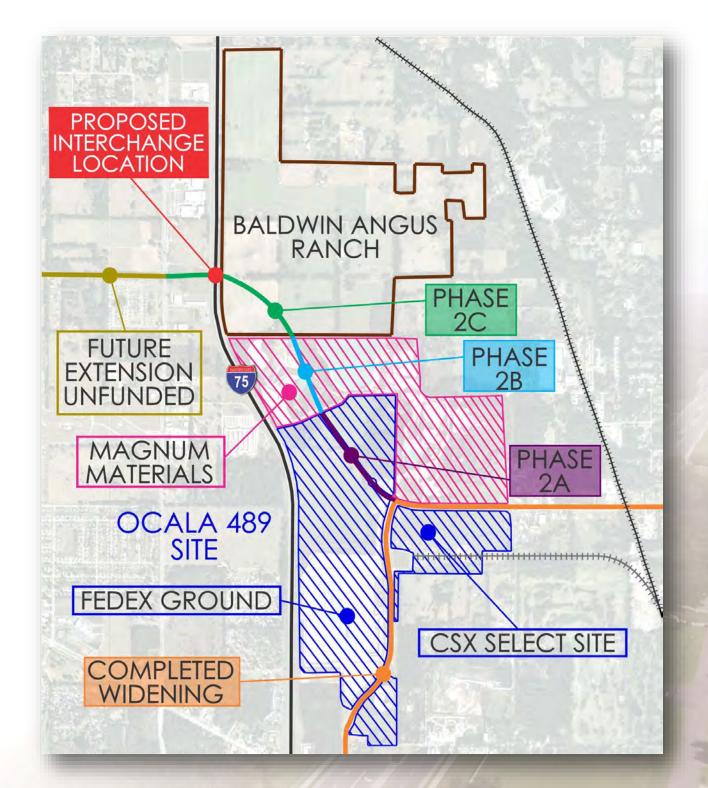


Adjacent Projects



- Future East-West Corridor
 - NW 35th St / NW 49th St
 - o NW 35th Ave to NW 44th Ave
 - Includes Interchange (PD&E Funded)

Roadway	Section	Status		
NE 35 th St	NE 36 th Ave to US 441	Existing 2-lane section		
NW 35 th St	US 441 to NW 35 th Ave	Completed widening to 4-lanes		
NW 35 th Ave	US 27 to NW 35 th St	Completed widening to 4-lanes		
	Phase 2A	Completed		
NW 35 th St / NW 49 th St	Phase 2B	Funded		
	Phase 2C	PD&E Funded		
NW 49 th St Ext	NW 44 th Ave to CR 255A / NW 70 th Ave	Currently Unfunded		
NW 60 th Ave US 27 to NW 49 th St Ext		Currently Unfunded		





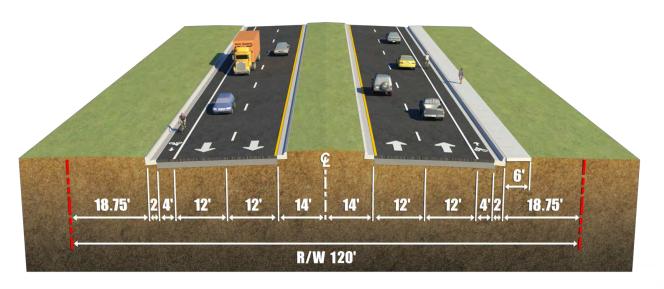
NW 49th Street (Phase 2C)

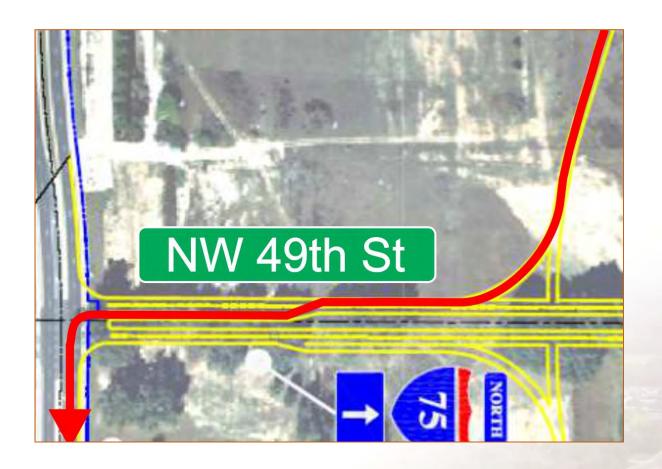
Proposed NW 49th Street

- 4 lane divided urban arterial
- Designated future complete streets corridor
- T%: 12% (IJR)
 - o Potential to increase to 15-20%
- 2045 AADT: 11,000
- Proposed to be elevated over I-75
- Connection to planned western extension

Key Issues

- Impacts to Baldwin Angus Ranch
- Bicycle and pedestrian connectivity through interchange
- Vertical alignment
- Close Proximity to NW 44th Avenue
 - Access issues to abutting land uses
 - o Creates weaving issues along NW 49th Street





Alternative Concepts to Evaluate

- Modification of NW 49th Street alignment
- Cattle crossings to allow use of Baldwin property SW of the proposed road
- Use remaining land for ponds
- Innovative intersection design (i.e. roundabout)
- Investigate at-grade vs. elevated alignments



I-75 - Flexibility for Future Expansion

- Future expansion of I-75: 8 lanes by 2030
- Future Land Use Plan
 - Potential Commerce Park (3,000 Acres)
 - Potential Intermodal Logistics Center (site of Municipal Golf Course)
 - Potential Generated Trips in Future
- Key Issues
 - Interchange concepts are based on approved 2045 model
 - Could result in reduced interchange service life
 - i.e. SR 326
 - Would require future re-analysis (new PD&E)
 - Could result in further impacts to adjacent properties
 - Interchange increases potential for development of adjacent properties
 - Could result in costly impacts for future expansion
- Investigate alternative interchange configurations with surplus capacity

Development	Acres	AADT	Truck AADT
Ocala 489/ Commerce Park ¹	500	25,000	3,000
Ocala 275/ Intermodal Logistics Center ²	300	25,000	11,000
Ocala Commerce Park ³	3,000	140,000	42,000
	TOTAL	190,000	56,000

¹I-75 & NW 49 Street IJR

³ ITE Traffic Impact Study for Camp Parkway Commerce Park, August 2015 & Traffic Impact Study Love's Travel Center of Hesperia, October 2014





Sunday Posted Feb 7, 2016 at 5:13 PM

Congestion plagues SR 326 near I-75

Patti Brezner, a cashier at the Pilot/Flying J Travel Center on the south side of State Road 326 just east of Interstate 75 used two words to characterize the knotted traffic.

²ITE rate for Intermodal Truck Terminal (LU 030)



Diamond Interchange (IJR Concept)

- NW 49th Street grade separated over I-75
- Free flow right turns at ramps
- Signalized intersection at NW 44th Avenue

BENEFITS

- Simple MOT
- Selected IJR Concept
- Smallest interchange footprint
- Compatible with planned NW 49th Street western extension
- Significantly improves operations of adjacent interchanges

- Proximity to NW 44th Avenue
 - o NW 49th Street profile
 - Weaving area between SB exit and NW 44th Avenue
 - o Restricts access along 49th St. due to profile
- Impacts to newly constructed business on SW quadrant (Barracuda Storage)
- No U-turns for large trucks
- New utilities along NW 49th Street would have to be attached to the bridge (maintenance)
- Limited service life





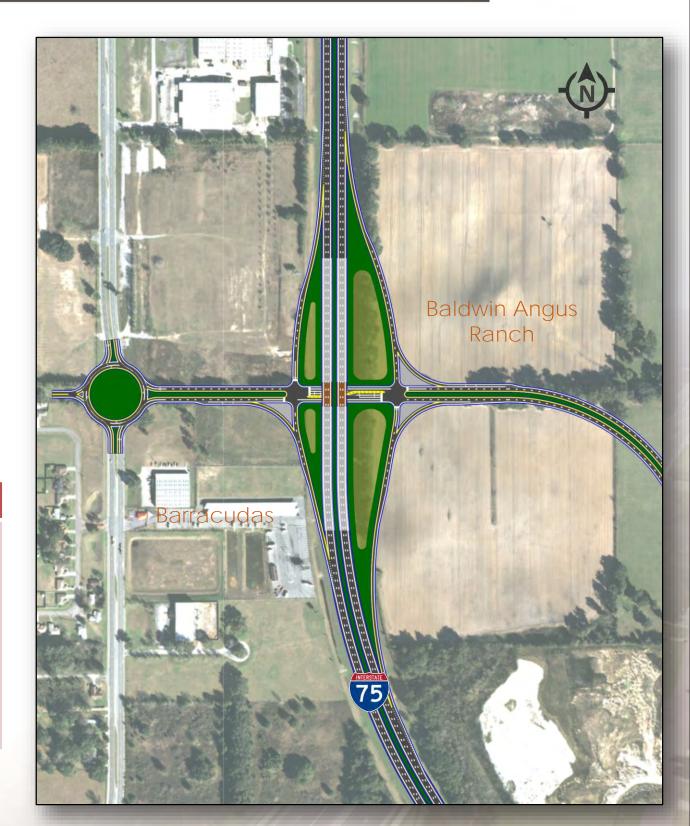
Modified IJR Concept

- I-75 grade separated over NW 49th Street
 - Addresses drawbacks of proximity to NW 44th Avenue
- Signalized ramp terminals
 - SB right exit signalized
- 2-lane Roundabout at NW 44th Avenue intersection
- Wide bridge designed to accommodate future I-75 widening

BENEFITS

- Narrow interchange footprint
- Roundabout accommodates U-turns for large trucks
- Eliminates weaving concern along NW 49th St.
- Provides space for Utility Corridor adjacent to atgrade NW 49th St.
- Allows access to NW 49th St.
- Compatible with planned NW 49th St. western extension
- Safe pedestrian and bicycle facilities

- Limited service life
- MOT impacts primarily on Interstate versus local roads
- Major impacts to Baldwin Angus Ranch and caused by alignment of NW 49th St.





Modified T-Diamond Interchange

- I-75 grade separated over NW 49th Street
- T configuration for NW 49th Street
- 2-lane roundabout for NB exit/NW 49th Street
- Signalized SB exit right
- Modified alignment of NW 49th Street

BENEFITS

- Reduces impacts to Baldwin Angus Ranch
- Allows for utilities along NW 49th St.
- Compatible with future NW 49th St. western extension
- Eliminates weaving along NW 49th St.
- Improved access to NW quadrant of interchange
- Concept can be combined with a roundabout at NW 49th St.

- Smaller radii for trucks
- MOT impacts to Interstate versus local roads
- Limited service life
- Pedestrian crossing on free flow ramps





NW 45th Street Diamond Interchange

- I-75 grade separated over NW 45th Street
- Tight diamond shifted further south
- Dual lefts at NW 45th St./ 49th Ave.
- Maintains SB exit free flow right
- Wide bridge designed to accommodate future widening

BENEFITS

- Major reduction in impacts to Baldwin Angus Ranch
- Reduced interchange footprint
- Provides space for Utility Corridor adjacent to at-grade NW 45th St.
- Allows access to NW 45th St.
- At grade pedestrian and bicycle facilities

- Incompatible with future western extension of NW 49th St.
- Interchange on curved section of I-75
- Limited service life
- MOT impacts primarily on Interstate versus local roads





Diverging Diamond Interchange (DDI)

- I-75 grade separated over NW 45th Street
- 2-lane Roundabout at NW 44th Avenue intersection

BENEFITS

- Accommodates traffic demands along NW 49th Street
- Compatible with planned NW 49th
 Street western extension

- Operational concerns along westbound NW 49th Street
 - Close proximity of NW 49th Street
 SB right exit ramp to NW 44th
 Avenue
- Weaving along NW 49th Street between ramp termini
- Impacts to Baldwin Angus Ranch
- Restricts access along NW 49th Street adjacent to interchange
- Median pedestrian crossing (not typical)





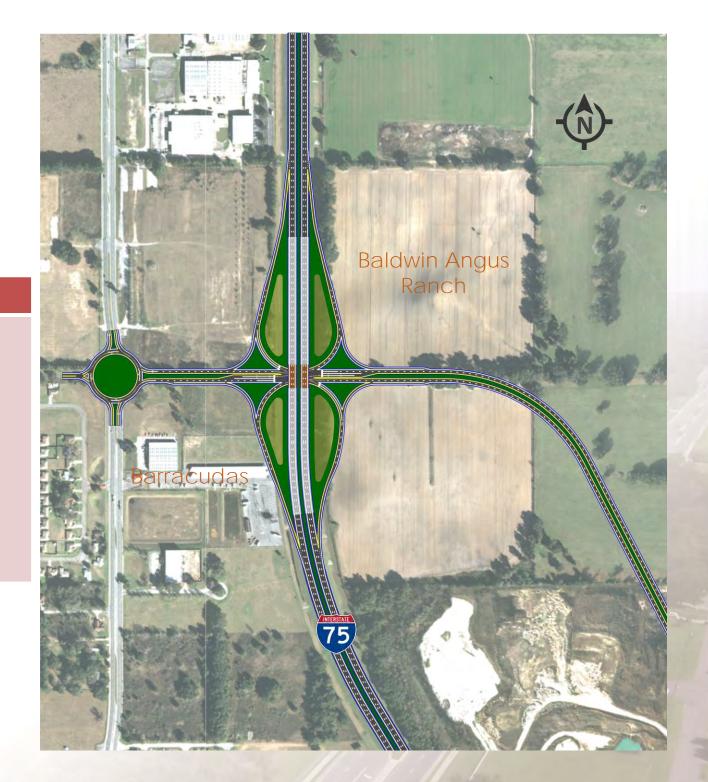
Single Point Urban Interchange (SPUI)

- I-75 grade separated over NW 45th Street
- 2-lane Roundabout at NW 44th Avenue intersection

BENEFITS

- Reduced interchange footprint
- Accommodates U-turns for large trucks at NW 44th Ave
- Eases movements for large trucks
- Eliminates weaving concern along NW 49th St.
- Provides space for Utility Corridor adjacent to atgrade NW 49th St.
- Allows access to NW 49th St.
- Compatible with planned NW 49th St. western extension
- Simpler signal timing
- At grade pedestrian and bicycle facilities

- MOT impacts primarily on Interstate versus local roads
- Longer bridges required to accommodate single point intersection
- Impacts to Baldwin Angus Ranch





Partial Cloverleaf Interchange

- NW/SE Quadrant loop ramps
- ParClo A: NW 49th Street grade separated over I-75
- ParClo B: I-75 over NW 49th Street
 - NW 49th Street at a skew
- Design bridges to accommodate future I-75 expansion

BENEFITS

- Additional service life
- Improved NW 49th St. operations
- Simpler MOT
- Accommodates truck traffic
- Creates infield areas for Storm Water Treatment
- Addresses heavy left turn volumes
- Compatible with planned NW 49th St. western extension

- Greatest R/W impacts
- Improvements need to accommodate Uturn movements of large trucks at intersections
- Utilities along NW 49th St. must be attached to bridge
- Closer proximity to SB exit to NW 44th St. (operational)







Utilities



- Florida Gas Transmission (FGT)
- NW 49th Street can be a utility corridor
- Coordination with Marion County to determine utility easements along NW 49th Avenue
- Consider maintenance and constructability for easements

UTILITY COMPANIES

- City of Ocala Water and Sewer
- City of Ocala Wastewater
- City of Ocala Electric
- Cox Cable
- Florida Gas Transmission Company
- Duke Energy
- Transcore
- Centurylink
- Teco Peoples Gas Ocala

Environmental



- Cultural Resources addressed in CRAS
 - Seaboard Coastline RR (NRHP Eligible), Mt. Tabor Cemetery (Not evaluated by SHPO)
- No Section 4f Impacts Anticipated
- Wetlands in Isolated Patches
 - Avoid impacts and document in Wetlands Evaluation Report
- Water Quality and Quantity
 - Sensitive Karst Area
 - Recharges to Aquifer in Silver/Rainbow Springsheds
 - Special Designation as Outstanding Florida Waters
- Socio-Cultural Issues
 - Low Income and Minority Populations
 - High profile ranching





Environmental



- Threatened and Endangered Species
 - Sand skinks, gopher tortoise, eastern indigo snake, others...
 - Follow USFWS Species Conservation and Consultation Guide for Sand Skink and Blue-tailed Mole Skink
 - Avoid impacts to skinks as much as possible (High Mitigation Costs)
- Noise- addressed in Noise Study Report
 - Considered in SCE
- Air Quality- Addressed in AQTM
- Contamination- Addressed in CSER
- Construction Impacts- follow BMPs
- Farmland Soils of Local Importance
 - Successful ranchland
 - Complete USDA Farmland Conversion Impact Rating Form (AD-1006)



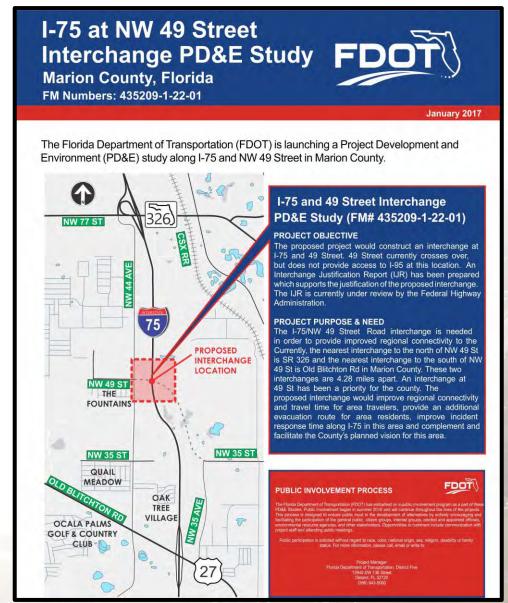


Public Involvement



- Combined Elected Officials / Agency and Public Kick-Off Meeting
- Alternatives Public Workshop
- Public Hearing
- Project Collaterals
 - Project meeting materials
 - Website hosted by FDOT





Public Involvement



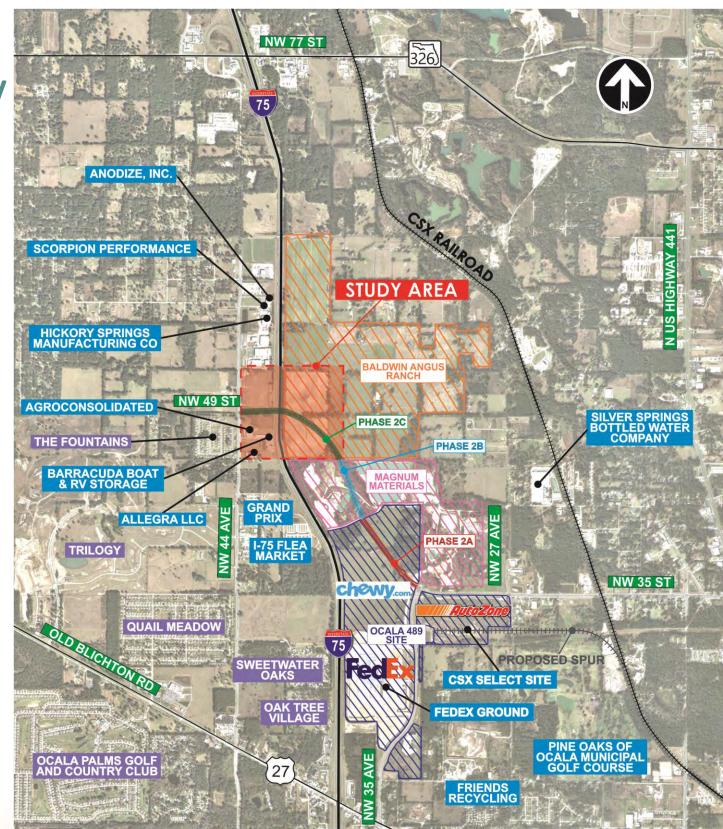
Key Stakeholders

Businesses

- Ocala 489 Commerce Park
 - FedEx Ground
 - AutoZone
 - Chewy.com
- The Baldwin Angus Ranch
- Magnum Materials Limerock Mine
- Silver Springs Bottled Water Company
- Agroconsolidated
- Scorpion Performance
- HSM Solutions
- TLC Trailer Leasing
- Thermo King
- Anodize, Inc.
- Tom's Sod Service
- Brook Ledge Horse Transportation
- Barracuda Boat & RV Storage
- GWP Construction
- Ocala Grand Prix
- Ocala I-75 Flea Market
- J&M Trailer and Truck Repair
- ModSpace
- Truck and Trailer Storage

Residential/Community

- 55+ Communities
 - Quail Meadow
 - Sweetwater Oaks
- The Fountains
- Trilogy
- The Life Center Church



Public Involvement



Key Local Officials and Agencies

Local Officials

- State Representative District 20 Clovis Watson, Jr
- State Senator District 5 Rob Bradley
- US Representative District 3 Theodore Scott Yoho
- US Senators Bill Nelson & Marco Rubio
- Marion County District 5 Michelle Stone
- Marion County Administrator Mounir Bouyounes
- Marion County TPO Director Michael Daniels
- City of Ocala Mayor Kent Guinn
- City of Ocala City Manager John Zobler

Marion County FLORIDA





Agencies

- SJRWMD
- SWFWMD
- USACE
- USFWS
- FHWA
- USEPA
- Marion County
- Ocala/Marion TPO
- City of Ocala
- USDOT
- US Army Corp of Engineers
- FWC
- FDEP



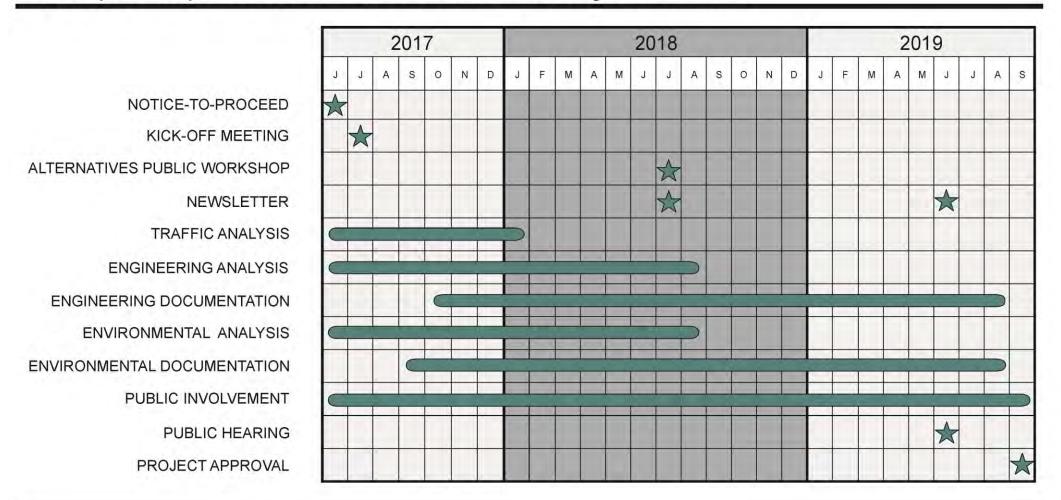
Project Schedule



Key Dates

- Public Hearing Summer 2019
- Location Design Concept Acceptance Fall 2019

I-75 (SR 93) at NW 49 Street PD&E Study Schedule





TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471

October 10, 2017

MINUTES

Members Present:

Commissioner Kathy Bryant Commissioner Jeff Gold Mayor Kent Guinn Commissioner David Moore Councilman Jay Musleh Commissioner Michelle Stone Commissioner Carl Zalak

Members Not Present:

Commissioner Gary Ernst Councilman Valerie Hanchar Councilman James Hilty, Sr. Councilman Brent Malever Councilwoman Mary Sue Rich Councilman Matthew Wardell

Others Present:

Brian Stanger, FDOT
Jamie Kersey, FDOT
Kevin Smith, Marion County
Sean Lanier, City of Ocala
Marguerite Sowder
Don Atwell, Marion County
Michelle Shearer
Masood Mirza, Marion County
Gennie Garcia, SunTran
Carlos Zambrano, SunTran
Doug Shearer

Item 1. Call to Order and Roll Call

Chairman Moore called the public hearing to order at 4:08 PM. Secretary Shakayla Jacobs called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Jacobs stated the public hearing was advertised in the September 22, 2017 edition of the Ocala Star Banner and was also published to the City of Ocala, Marion County, City of Dunnellon, City of Belleview, and TPO websites.

<u>Item 3a. 2040 Long Range Transportation Plan Amendment</u>

Mr. Odom said that the Ocala/Marion TPO Board unanimously voted to amend the 2040 Long Range Transportation Plan (LRTP) to add one new project and accelerate one existing project. The amendments to the 2040 LRTP were as followed:

The first amendment proposed to add one new project to widen approximately 1.34 miles of CR 484 to four lanes from the end of the current four-lane section near SW 47th Terrace to Marion Oaks Pass. Based on present day costs, estimated of the project phases would be as followed:

- Design (PE) \$680,966
- Right-of-Way (ROW) \$630,000
- Construction (CST) \$4,993,750
- TOTAL: \$6,304,716

The funding timeframe for the project was 2026 to 2030.

The second amendment proposed to accelerate the projected construction funding timeframe for an existing project to widen approximately 2.6 miles of SW 49th Avenue to four lanes from Marion Oaks Trail to Marion Oaks Manor. Based on present day costs, estimated of the project phases would be as followed:

- Design (PE) \$1,340,000
- Right-of-Way (ROW) \$3,525,000
- Construction (CST) \$9,826,666
- TOTAL: \$14,691,666

The funding timeframe for the project was 2026 to 2030.

Mr. Odom explained that the amendments were in coordination with the Ocala/Marion County Chamber & Economic Partnership and the Marion County's Board of County Commissioners application for grant funding for the Cross Florida Commerce Park with the Florida Department of Economic Opportunity's Florida Job Growth Fund.

Mr. Odom also added that the proposed amendments were developed in consultation with representatives of the Ocala/Marion County TPO and the Marion County Engineering department. The factors used to develop the planned amendments were consistent with those used for the current 2040 LRTP.

Ms. Stone made a motion to approve the 2040 Long Range Transportation Plan

Amendment as presented. Mr. Gold seconded the motion, a roll-call vote was called and the motion passed unanimously.

Item 4. Public Comment

There was no public comment.

Item 5. Adjournment

Chairman	Moore ad	iourned 1	the public	hearing	at 4:12 PM.
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Respectfully Submitted By:	
Shakayla Jacobs, TPO Adm	inistrative Assistant



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium 601 SE 25th Avenue, Ocala, FL 34471

October 10, 2017

MINUTES

Members Present:

Commissioner Kathy Bryant
Commissioner Jeff Gold
Mayor Kent Guinn
Commissioner David Moore
Councilman Jay Musleh
Commissioner Michelle Stone
Commissioner Carl Zalak

Members Not Present:

Commissioner Gary Ernst Councilman Valerie Hanchar Councilman James Hilty, Sr. Councilman Brent Malever Councilwoman Mary Sue Rich Councilman Matthew Wardell

Others Present:

Brian Stanger, FDOT
Jamie Kersey, FDOT
Kevin Smith, Marion County
Sean Lanier, City of Ocala
Marguerite Sowder
Don Atwell, Marion County
Michelle Shearer
Masood Mirza, Marion County
Gennie Garcia, SunTran
Carlos Zambrano, SunTran
Doug Shearer

Item 1. Call to Order and Roll Call

Chairman Moore called the meeting to order at 4:13 PM. Secretary Shakayla Jacobs called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Jacobs stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3a. Priority Project Amendments

Mr. Odom presented the Priority Project Amendments and said that at the request of the Marion County Engineering department, the Ocala/Marion TPO proposed to amend the FY 2023 Priority Project and FY 2023 'Off-System' Priorities in order to include two new roadway capacity projects. The amendment was in coordination with Marion County's application for grant funding for the Cross Florida Commerce Park with the Florida Department of Economic Opportunity's Florida Job Growth Fund.

Mr. Odom said the FY 2023 Priority Project amendment would add: CR 484: From SW 49th Avenue to Marion Oaks Pass at the staff recommended position of #23. The project would widen approximately 1.34 miles of CR 484 to four-lanes from the end of the current four-lane section near SW 47th Terrace to Marion Oaks Pass. Based on the present day costs, estimated of the project phases were as followed:

- Design (PE) \$680,966
- Right-of-Way (ROW) \$630,000
- Construction (CST) \$4,993,750
- TOTAL: \$6,304,716

Mr. Odom said that the FY 'Off-System' Priority Project amendment added SW 49th Avenue: From Marion Oaks Trail to Marion Oaks Manor (South Phase) at the staff recommended position of #1B. The project would construct a new four-lane corridor, approximately 3.0 miles in length, through the McGinley property.

Based on the present day cost, estimated of the project phases were as followed:

- Design (PE) \$1,340,000
- Right-of-Way (ROW) \$3,525,000
- Construction (CST) \$9,826,666
- TOTAL: \$14,691,666

Ms. Bryant made a motion to approve the Priority Project Amendments. Mr. Gold seconded and the motion passed unanimously.

Item 3b. Central Florida MPO Alliance Regional Priorities

Mr. Daniels presented the Central Florida MPO Alliance Regional Priorities and said that at its June 16, 2017 meeting, the Central Florida MPO Alliance discussed the draft FY

2017/18 Regional Priority Lists for highway, transit and regional trails. Mr. Daniels presented the approved lists. The list for highways and trails included several projects within the Marion County area. The Ocala/ Marion County did not have any projects on the transit list.

Mr. Zalak made a motion to approve the Central Florida MPO Alliance Regional Priorities. Ms. Stone seconded and the motion passed unanimously.

Mr. Douglas Shearer, 2301 SE 85th Street, Ocala, FL address the board and asked if there had been any progress on the Pruitt Gap.

Mr. Daniels answered that there had not been as much progress as the TPO had liked, however other alignments were being researched.

<u>Item 3c. Transportation Improvement Program (TIP) Amendment</u>

Mr. Odom presented the Transportation Improvement Program (TIP) Amendment and said in order to ensure that the Ocala/Marion County TIP reflected the most current project information, it was is necessary to periodically amend the document. Amendments to the TIP were typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

Mr. Odom said that the FDOT was requesting the TIP be amended to reflect funding additions to one project.

- 433651-1: CR 484 From SW 20th Avenue to CR 475A (Interchange Improvement)
- Add \$545,000 to ROW in FY 2018

There was some discussion about the location of right-of-way and feet of each location.

Mr. Douglas Shearer, 2301 SE 85th Street, Ocala, FL address the board and asked if there would be any changes to make it easier for semi-trucks to turn safer and less wide coming out of the Pilot gas.

Mr. Odom answered and said there would be some access changes at the location that could address the issue with the semi-trucks wide turns.

There was discussion about more possible improvements.

Mr. Zalak made a motion to approve the Transportation Improvement Program (TIP).

Ms. Stone seconded and the motion passed unanimously.

Item 4a. Central Florida Mobility Week

Mr. Daniels presented the Central Florida Mobility Week and said that during the week of October 27th to November 3rd, 2017, Central Florida (FDOT District V) would be holding events promoting travel alternatives to single occupancy vehicles and encourage safe travel behavior for all users.

Mr. Daniels said that Staff would be working on several events to be held at various locations such as:

- CarFit; an educational program that would offer older adults the opportunity to check how well their personal vehicles "fit" them. The CarFit program also provide information and materials on community-specific resources that could enhance their safety as drivers, and/or increase their mobility in the community.
- Downtown Trolley: projected to operate during mobility week along Magnolia/1st Avenue from the Hospital District to Ocala Union Station.
- Bike Rodeo: a bike safety program run by the Health Department geared at educating elementary and middle school age children in bicycle and roadway safety.
- Cycling Savvy: a traffic cycling course designed to teach bike riders strategies for safe cycling and tools problem solve any traffic situation or road configuration.

Item 5. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda and Mr. Musleh seconded. The motion passed unanimously.

Item 6. Comments by FDOT

Jamie Kersey with FDOT presented the District 5 2017 Work Program Public Hearing and said that there were some Project additions that included:

- Priority Project #10- CR 484 From SW 20th Ave to CR 475A
- SR 25/ SR 200/ US 301/ US 441 From CR 25A to US 301/ US 441 Interchange

Ms. Kersey also said that there was Projects that had been deferred which included:

- SR 45 (US 41) From 111 Place Lane to SR 40
- Priority Project #9- SR 40 From SW 40th Ave to SW 27th Ave
- Priority Project #2- US 441 From SR 40 to SR 40A (SW Broadway)
- Priority Project #4- SR 35 At Foss Road, Robinson Road and SR 25
- Saddlewood Elementary Sidewalk Improvements
- Indian Lake Trail From Silver Springs State Park to Indian Lake Park
- Marion Oaks Drive From Sunrise/ Horizon Marion Oaks Golf Way to Marion Oaks Manor

Projects deferred ranged to years 2020-2022.

Ms. Kersey then said some projects had been deleted which included:

• SW 44th Avenue From SR 200 (College Rd) to SW 32nd St

 Marion Oaks Drive From Sunrise/ Horizon Marion Oaks Golf Way to Marion Oaks Manor

Ms. Kersey told the board they could visit www.d5wpph.com for more information and could send her any comments, she also presented the board with the latest construction report.

Item 7. Comments by TPO Staff

Mr. Daniels introduced new TPO Grants Coordinator, Desi Leibfried.

Mr. Daniels also stated that TPO office would be moving its location to the City of Ocala Growth Services Department. There was no timeframe at the time.

Item 8. Comments by TPO Members

Mr. Guinn said he had seen a lot of citizens using the new bus shelters and gave thanks to the TPO and board for getting the shelters up.

Item 9. Public Comment

Mr. Douglas Shearer, 2301 SE 85th Street, Ocala, FL address the board and said that during Mobility Week's bicycling events to inform the citizens that the trails would be opening soon and to encourage citizens to use the trails instead of the roadways which would be much safer.

Item 10. Adjournment

Chairman Moore adjourned the meeting at 4:48 PM.
Respectfully Submitted By:
Shakayla Jacobs, TPO Administrative Assistant



MEMORANDUM

NOVEMBER 21, 2017

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: FY 2017/18 SUNTRAN BUDGET

Attached you will find the proposed SunTran budget for FY 16/17. The budget reflects the capital items and operational costs for the upcoming year. Overall, there are no significant cost changes from the previous year. We are anticipating a 12% decrease in ADA transportation costs (\$510,000 to \$442,000) due to lower rates adopted by Marion Senior Services. The overall budget for this year is just over \$3.3 million and each jurisdiction's portion is listed as part of the budget sheet. This represents a 3% decrease over last year's budget.

Staff is requesting approval of the budget as presented. If you have any questions, please contact our office at 629-8297.

SUNTRAN FY 2017/18 BUDGET											
Capital and Capitalized Maintenance/Operations ¹				Federal		State		Ocala		County	
										<u> </u>	
Capital Purchases											
Transit Vehicles											
Shelter Program	\$	150,000	\$	120,000	\$	15,000	\$	9,000	\$	6,000	
Capitalized Maintenance/Operation Expenses											
Repair & Maintenance											
ADA Improvements		75,000	\$	60,000	\$	7,500	\$	4,500	\$	3,000	
Preventive Maintenance	\$	390,600	\$	312,480	\$	39,060	\$	23,436	\$	15,624	
SunTran facility maintenance	\$	25,000	\$	20,000	\$	2,500	\$	1,500	\$	1,000	
SunTran Shop Equipment	\$	25,000	\$	20,000	\$	2,500	\$	1,500	\$	1,000	
Transmission Rebuilds	\$	20,000	\$	16,000	\$	2,000	\$	1,200	\$	800	
Engine Rebuilds	\$	55,000	\$	44,000	\$	5,500	\$	3,300	\$	2,200	
Bus Refrigerant Conversion	\$	5,000	\$	4,000	\$	500	\$	300	\$	200	
<u>Professional Services</u>											
Americans w/ Disabilities Act Transportation											
ADA Transportation (Federal Eligible) ²	\$	247,947	\$	206,623	\$	20,662	\$	12,397	\$	8,265	
ADA Transportation (Non-Federal)	\$	100,000	\$	-	\$	50,000	\$	30,000	\$	20,000	
Planning											
			\$	-	\$	-	\$	-	\$	-	
Capital Sub-Total	\$	1,093,547	\$	803,103	Ś	145,222	Ś	87,133	Ś	58,089	
Operations ³	<u> </u>	2,000,017	7	000,200	7	110,222	7	07,200	Ť	50,005	
Professional Services											
McDonald Transit contract	\$	1,562,400									
Contingency	\$	284,223									
Administrative Expenses		,									
Marketing	\$	15,000									
Office Space:											
Internal Services											
Facilities Maintenance	\$	30,000									
Facilities Administration	\$	6,000									
Radio Maintenance	\$	10,000									
IT Services	\$	39,000									
Onboard Wifi	\$ \$	6,000									
Insurance		5,200									
Utilities	\$	30,000									
Telecomm (internal allocation)	\$	12,000									
Telephone (external service)	\$ \$	7,000									
Copier		5,400									
Fuel	\$	300,000									
Personnel	\$	225,000									
Audit	\$	1,000									
Avail Maintenance	\$	40,000									
Printing	\$	15,000									
Travel & Per Diem	\$	2,000									
Legal	\$	1,800									
On anations Sub Tatal	4	2 507 022									
Operations Sub-Total Program Income	\$	2,597,023									
Fares	\$	325,000	\$	162,500	\$	81,250	\$	48,750	\$	32,500	
Fuel Refund	\$	30,000	\$	15,000	Ś	7,500	\$	4,500	Ś	3,000	
Operations (less program income)	\$	2,242,023	\$	1,263,123	\$	489,450	\$	293,670	\$	195,780	
						·					
Total Operations & Capital	\$	3,335,570	\$	2,066,226	\$	634,672	\$	380,803	\$	253,869	
Percentage of expense for each jurisdiction				62%		19%		11%		8%	
1 Capital equipment is 100% foderal. Capitalized Operations include proventative maintenance. ADA and planning match rate											

¹Capital equipment is 100% federal, Capitalized Operations include preventative maintenance, ADA and planning - match rate is 80% federal, 10% state, 6% Ocala, 4% Marion County

²Federal portion of ADA capped at 10% of annual 5307 allocation (FY 18 Allocation - \$2,066,225)

³Operations match rate is 50% federal, 25% state, 15% Ocala, 10% Marion County



November 21, 2017

TO: TPO Members

FROM: Michael Daniels, Director

RE: FTA Fiscal Year 2017 Certifications and

Assurances

As a grantee with the Federal Transit Administration for public transportation funding, certain pre-award Certifications and Assurances are required

The purpose of these requirements is to require compliance with applicable federal laws regarding but not limited to:

- discrimination practices,
- suspension and debarment,
- adequate assurance of work completion, and
- lobbying

If you have any questions regarding the required Certifications and Assurances please feel free to contact the TPO staff at 629-8297.

PREFACE

Before the Federal Transit Administration (FTA or We) may award federal assistance for public transportation in the form of a federal grant, cooperative agreement, loan, line of credit, loan guarantee, master credit agreement, or State Infrastructure Bank (SIB) cooperative agreement certain pre-award Certifications and Assurances are required, except as FTA determines otherwise in writing. The Applicant must authorize a representative (Authorized Representative) to select and sign its Certifications and Assurances and bind the Applicant's compliance. You, as your Applicant's Authorized Representative, must select and sign all Certifications and Assurances that your Applicant must provide to support each application it submits to FTA for federal assistance during federal fiscal year (FY) 2017.

We request that you read each Certification and Assurance and select those that will apply to any application for which your Applicant might seek FTA assistance during FY 2017. As provided by federal laws, regulations, and requirements, FTA may award federal assistance only if the Applicant's Authorized Representative selects adequate Certifications and Assurances.

We have consolidated our Certifications and Assurances into twenty-three (23) Categories. At a minimum, you must select the Assurances in Category 01. If your Applicant requests more than \$100,000 in federal assistance, you must select the "Lobbying" Certification in Category 02, except if your Applicant is an Indian tribe, Indian organization, or an Indian tribal organization. Depending on the nature of your Applicant and the Award it seeks, you may also need to select one or more Certifications and Assurances in Categories 03 through 23. Instead of selecting individual Categories of Certifications and Assurances, however, you may make a single selection that will encompass all twenty-three (23) Categories of Certifications and Assurances that apply to our various programs.

FTA, the Applicant, and the Applicant's Authorized Representative, understand and agree that not every provision of these twenty-three (23) Categories of Certifications and Assurances will apply to every Applicant or every Award or Project included in an Award, even if you make a single selection encompassing all twenty-three (23) Categories. Nor will every provision of each Certification or Assurance within a single Category apply if that provision does not apply to your Applicant or the Award it seeks. The type of Applicant and its application will determine which Certifications and Assurances apply.

Your Applicant is ultimately responsible for compliance with the Certifications and Assurances selected that apply to its Award, itself, any Subrecipient, or any other Third Party Participant in its Award, except as FTA determines otherwise in writing. For this reason, we strongly encourage your Applicant to take appropriate measures, including,

but not limited to, obtaining sufficient documentation from each Subrecipient and any other Third Party Participant as necessary to assure your Applicant's compliance with the applicable Certifications and Assurances selected on its behalf.

Except as FTA determines otherwise in writing, if your Applicant is a team, consortium, joint venture, or partnership, it understands and agrees that you must identify the activities that each member will perform and the extent to which each member will be responsible for compliance with the selected Certifications and Assurances. You also must identify each member's role in the Award, whether as a Recipient, Subrecipient, Third Party Contractor, or other Third Party Participant.

It is important that you and your Applicant also understand that these Certifications and Assurances are pre-award requirements, generally imposed by federal law or regulation, and do not include all federal requirements that may apply to it or its Award. We expect you to submit your Applicant's FY 2017 Certifications and Assurances and its applications for federal assistance in FTA's electronic award and management system, currently the Transit Award Management System (TrAMS). You must be registered in TrAMS to submit your Applicant's FY 2017 Certifications and Assurances. TrAMS contains fields for selecting among the twenty-three (23) Categories of Certifications and Assurances and a designated field for selecting all twenty-three (23) Categories of Certifications and Assurances. If FTA agrees that you are unable to submit your Applicant's FY 2017 Certifications and Assurances electronically, you must submit the Signature Pages at the end of this document, as FTA directs, marked to show the Categories of Certifications and Assurances that you are submitting.

Be aware that these Certifications and Assurances have been prepared in light of:

- The Fixing America's Surface Transportation (FAST) Act, Public Law No. 114-94, December 4, 2015, and other authorizing legislation to be enacted, and
- Appropriations Acts or Continuing Resolutions funding the U.S. Department of Transportation during Fiscal Year 2017.

CATEGORY 01. REQUIRED CERTIFICATIONS AND ASSURANCES FOR EACH APPLICANT.

Before FTA may provide federal assistance for your Applicant's Award, you must select the Certifications and Assurances in Category 01 in addition to any other applicable Certifications and Assurances, except as FTA determines otherwise in writing.

Any provision of the Certifications and Assurances in Category 01 that does not apply will not be enforced.

01.A. Certifications and Assurances of Authority of the Applicant and Its Authorized Representative.

You certify and affirm that in signing these Certifications, Assurances, and Agreements, both you, as your Applicant's Authorized Representative, and your Applicant's attorney who is authorized to represent your Applicant in legal matters, may undertake the following activities on your Applicant's behalf, in compliance with applicable state, local, or Indian tribal laws, regulations, and requirements and your Applicant's by-laws or internal rules:

- 1. Execute and file its application for federal assistance,
- 2. Execute and file its Certifications, Assurances, Charter Service Agreement, and School Bus Agreement, as applicable, binding its compliance,
- 3. Execute its Grant Agreement, Cooperative Agreement, Loan, Loan Guarantee, Line of Credit, Master Credit Agreement, or State Infrastructure Bank (SIB) Cooperative Agreement for which the Applicant is seeking federal assistance from FTA,
- 4. Comply with applicable federal laws, regulations, and requirements, and
- 5. Follow applicable federal guidance.

01.B. Standard Assurances.

On behalf of your Applicant, you assure that it understands and agrees to the following:

- 1. It will comply with all applicable federal laws, regulations, and requirements in implementing its Award.
- 2. It is under a continuing obligation to comply with the terms and conditions of its Grant Agreement or Cooperative Agreement with FTA for each Award, including the FTA Master Agreement and other documents incorporated by reference and made part of its Grant Agreement or Cooperative Agreement, or latest amendment thereto.
- 3. It recognizes that federal laws, regulations, and requirements may be amended from time to time and those amendments may affect the implementation of its Award.
- 4. It understands that Presidential executive orders and federal guidance, including federal policies and program guidance, may be issued concerning matters affecting it or its Award.
- 5. It agrees that the most recent federal laws, regulations, requirements, and guidance will apply to its Award, except as FTA determines otherwise in writing.
- 6. Except as FTA determines otherwise in writing, it agrees that requirements for FTA programs may vary depending on the fiscal year for which the federal assistance for those programs was appropriated or made available.

01.C. Intergovernmental Review Assurance.

(This assurance in this Category 01.C does not apply to an Indian tribe, an Indian organization, or an Indian tribal organization that applies for federal assistance made available under 49 U.S.C. $\S 5311(c)(1)$, which authorizes FTA's Tribal Transit Programs.)

As required by U.S. Department of Transportation (U.S. DOT) regulations, "Intergovernmental Review of Department of Transportation Programs and Activities," 49 CFR part 17, on behalf of your Applicant, you assure that it has submitted or will submit each application for federal assistance to the appropriate state and local agencies for intergovernmental review.

01.D. Nondiscrimination Assurance.

On behalf of your Applicant, you assure that:

- 1. It will comply with the following laws, regulations, and requirements so that no person in the United States will be denied the benefits of, or otherwise be subjected to discrimination in, any U.S. DOT or FTA assisted program or activity (particularly in the level and quality of transportation services and transportation-related benefits) on the basis of race, color, national origin, religion, sex, disability, or age including:
 - a. Federal transit laws, specifically 49 U.S.C. § 5332 (prohibiting discrimination on the basis of race, color, religion, national origin, sex (including gender identity), disability, age, employment, or business opportunity),
 - b. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000d,
 - c. Title VII of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000e *et seq*. (prohibiting discrimination on the basis of race, color, religion, sex, (including gender identity and sexual orientation) or national origin),
 - d. Executive Order No. 11246, "Equal Employment Opportunity" September 24, 1965, 42 U.S.C. § 2000e note, as amended by any later Executive Order that amends or supersedes it in part and is applicable to federal assistance programs,
 - e. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. § 1681 et seq.,
 - f. U.S. DOT regulations, "Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance," 49 C.F.R. part 25,
 - g. The Rehabilitation Act of 1973, as amended, 29 U.S.C. § 794, et seq.,
 - h. The Americans with Disabilities Act of 1990, as amended, 42 U.S.C. § 12101 et seq.,
 - U.S. DOT regulations, "Nondiscrimination in Federally-Assisted Programs of the Department of Transportation-Effectuation of Title VI of the Civil Rights Act of 1964," 49 CFR part 21,
 - j. U.S. DOT regulations, specifically 49 CFR parts 27, 37, 38, and 39, and
 - k. Any other applicable federal statutes that may be signed into law, federal regulations that may be issued, or federal requirements that may be imposed.
- 2. It will comply with federal guidance implementing federal nondiscrimination laws, regulations, or requirements, except as FTA determines otherwise in writing.
- 3. As required by 49 CFR § 21.7:

- a. It will comply with 49 U.S.C. § 5332, 42 U.S.C. § 2000d, and 49 CFR part 21 in the manner that:
 - (1) It implements its Award,
 - (2) It undertakes property acquisitions, and
 - (3) It operates all parts of its facilities, as well as its facilities operated in connection with its Award.
- b. This assurance applies to its Award and to all parts of its facilities, as well as its facilities used to implement its Award.
- c. It will promptly take the necessary actions to carry out this assurance, including the following:
 - (1) Notifying the public that discrimination complaints about transportation-related services or benefits may be filed with U.S. DOT or FTA Headquarters Office of Civil Rights, and
 - (2) Submitting information about its compliance with these provisions to U.S. DOT or FTA upon their request.
- d. If it transfers U.S. DOT or FTA assisted real property, structures, or improvements to another party, any deeds and instruments recording that transfer will contain a covenant running with the land assuring nondiscrimination:
 - (1) While the property is used for the purpose that the federal assistance is extended, or
 - (2) While the property is used for another purpose involving the provision of similar services or benefits.
- e. The United States has a right to seek judicial enforcement of any matter arising under:
 - (1) Title VI of the Civil Rights Act, 42 U.S.C. § 2000d,
 - (2) U.S. DOT regulations, 49 CFR part 21, or
 - (3) This assurance.
- f. It will make any changes in its Title VI implementing procedures, as U.S. DOT or FTA may request, to comply with:
 - (1) Title VI of the Civil Rights Act, 42 U.S.C. § 2000d,
 - (2) U.S. DOT regulations, 49 CFR part 21, and
 - (3) Federal transit law, 49 U.S.C. § 5332.
- g. It will comply with applicable federal guidance issued to implement federal nondiscrimination requirements, except as FTA determines otherwise in writing.
- h. It will extend the requirements of 49 U.S.C. § 5332, 42 U.S.C. § 2000d, and 49 CFR part 21 to each Third Party Participant, including any:
 - (1) Subrecipient,
 - (2) Transferee,
 - (3) Third Party Contractor or Subcontractor at any tier,
 - (4) Successor in Interest,
 - (5) Lessee, or
 - (6) Other Participant in its Award, except FTA and the Applicant (and later, the Recipient).
- i. It will include adequate provisions to extend the requirements of 49 U.S.C. § 5332,
 - 42 U.S.C. § 2000d, and 49 CFR part 21 to each third party agreement, including each:
 - (1) Subagreement at any tier,
 - (2) Property transfer agreement,

- (3) Third party contract or subcontract at any tier,
- (4) Lease, or
- (5) Participation agreement.
- j. The assurances you have made on your Applicant's behalf remain in effect as long as FTA determines appropriate, including, for example, as long as:
 - (1) Federal assistance is provided for its Award,
 - (2) Its property acquired or improved with federal assistance is used for a purpose for which the federal assistance is extended, or for a purpose involving similar services or benefits.
 - (3) It retains ownership or possession of its property acquired or improved with federal assistance provided for its Award, or
 - (4) FTA may otherwise determine in writing.
- 4. As required by U.S. DOT regulations, "Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance," 49 CFR part 27, specifically 49 CFR § 27.9, and consistent with 49 U.S.C. § 5332, you assure that:
 - a. It will comply with the following prohibitions against discrimination on the basis of disability listed below in subsection 4.b of this Category 01.D Assurance, of which compliance is a condition of approval or extension of any FTA assistance awarded to:
 - (1) Construct any facility,
 - (2) Obtain any rolling stock or other equipment,
 - (3) Undertake studies,
 - (4) Conduct research, or
 - (5) Participate in any benefit or obtain any benefit from any FTA administered program.
 - b. In any program or activity receiving or benefiting from federal assistance that U.S. DOT administers, no qualified individual with a disability will, because of his or her disability, be:
 - (1) Excluded from participation,
 - (2) Denied benefits, or
 - (3) Otherwise subjected to discrimination.

01.E. Suspension and Debarment, Tax Liability, and Felony Convictions Certifications.

01.E.1 Suspension and Debarment.

On behalf of your Applicant, you certify that:

- a. It will comply and facilitate compliance with U.S. DOT regulations, "Nonprocurement Suspension and Debarment," 2 CFR part 1200, which adopts and supplements the U.S. Office of Management and Budget (U.S. OMB) "Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement)," 2 CFR part 180.
- b. To the best of its knowledge and belief, that its Principals and Subrecipients at the first tier:
 - (1) Are eligible to participate in covered transactions of any federal department or agency and are not presently:
 - (a) Debarred,
 - (b) Suspended,

- (c) Proposed for debarment,
- (d) Declared ineligible,
- (e) Voluntarily excluded, or
- (f) Disqualified.
- (2) Within a three-year period preceding its latest application or proposal, its management has not been convicted of or had a civil judgment rendered against any of them for:
 - (a) Commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction, or contract under a public transaction,
 - (b) Violation of any federal or state antitrust statute, or
 - (c) Commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making any false statement, or receiving stolen property.
- (3) It is not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state, or local) with commission of any of the offenses listed in the preceding subsection 2.b of this Certification.
- (4) It has not had one or more public transactions (federal, state, or local) terminated for cause or default within a three-year period preceding this Certification.
- (5) If, at a later time, it receives any information that contradicts the preceding statements of subsections 2.a 2.d of this Category 01.E Certification, it will promptly provide that information to FTA.
- (6) It will treat each lower tier contract or subcontract under its Award as a covered lower tier contract for purposes of 2 CFR part 1200 and 2 CFR part 180 if it:
 - (a) Equals or exceeds \$25,000,
 - (b) Is for audit services, or
 - (c) Requires the consent of a federal official.
- (7) It will require that each covered lower tier contractor and subcontractor:
 - (a) Comply and facilitate compliance with the federal requirements of 2 CFR parts 180 and 1200, and
 - (b) Assure that each lower tier participant in its Award is not presently declared by any federal department or agency to be:
 - 1 Debarred from participation in any federally assisted Award,
 - 2 Suspended from participation in any federally assisted Award,
 - <u>3</u> Proposed for debarment from participation in any federally assisted Award,
 - 4 Declared ineligible to participate in any federally assisted Award,
 - 5 Voluntarily excluded from participation in any federally assisted Award, or
 - 6 Disqualified from participation in any federally assisted Award.
- c. It will provide a written explanation if it or any of its principals, including any of its first tier Subrecipients or its Third Party Participants at a lower tier, is unable to certify compliance with the preceding statements in this Category 01.E.1 Certification.

01.E.2. Tax Liability.

If your Applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, on behalf of your Applicant, you certify that:

- a. Your Applicant and its prospective Subrecipients have no unpaid federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability.
- b. Your Applicant and its Subrecipients will follow applicable U.S. DOT guidance when issued.

01.E.3. Felony Convictions.

If your Applicant is a private corporation, partnership, trust, joint-stock company, sole proprietorship, or other business association, on behalf of your Applicant, you certify that:

- a. Your Applicant and its prospective Subrecipients have not been convicted of a felony criminal violation under any federal law within the preceding 24 months.
- b. Your Applicant and its Subrecipients will follow applicable U.S. DOT guidance when it is issued.

01.F. U.S. OMB Assurances in SF-424B and SF-424D.

The assurances in this Category 01.F are consistent with the U.S. OMB assurances required in the U.S. OMB SF-424B and SF-424D, and updated as necessary to reflect changes in federal laws, regulations, and requirements.

- 1. Administrative Activities. On behalf of your Applicant, you assure that:
 - a. For any application it submits for federal assistance, it has adequate resources to plan, manage, and properly complete the tasks to implement its Award, including:
 - (1) The legal authority to apply for federal assistance,
 - (2) The institutional capability,
 - (3) The managerial capability, and
 - (4) The financial capability (including funds sufficient to pay the non-federal share of the cost of incurred under its Award).
 - b. As required, it will give access and the right to examine materials related to its Award to the following entities or individuals, including, but not limited to:
 - (1) FTA,
 - (2) The Comptroller General of the United States, and
 - (3) The State, through an appropriate authorized representative.
 - c. It will establish a proper accounting system in accordance with generally accepted accounting standards or FTA guidance.
 - d. It will establish safeguards to prohibit employees from using their positions for a purpose that results in:
 - (1) A personal or organizational conflict of interest or personal gain, or
 - (2) An appearance of a personal or organizational conflict of interest or personal gain.
- 2. Specifics of the Award. On behalf of your Applicant, you assure that:
 - a. It will begin and complete work within the period of performance that applies following receipt of an FTA Award.
 - b. For FTA assisted construction Awards:

- (1) It will comply with FTA provisions concerning the drafting, review, and approval of construction plans and specifications,
- (2) It will provide and maintain competent and adequate engineering supervision at the construction site to assure that the completed work conforms to the approved plans and specifications,
- (3) It will include a covenant to assure nondiscrimination during the useful life of the real property financed under its Award in its title to that real property,
- (4) To the extent FTA requires, it will record the federal interest in the title to FTA assisted real property or interests in real property, and
- (5) It will not alter the site of the FTA assisted construction or facilities without permission or instructions from FTA by:
 - (a) Disposing of the underlying real property or other interest in the site and facilities,
 - (b) Modifying the use of the underlying real property or other interest in the site and facilities, or
 - (c) Changing the terms of the underlying real property title or other interest in the site and facilities.
- c. It will furnish progress reports and other information as FTA or the state may require.
- 3. Statutory and Regulatory Requirements. On behalf of your Applicant, you assure that:
 - a. Your Applicant will comply with all federal laws, regulations, and requirements relating to nondiscrimination that apply, including, but not limited to:
 - (1) The prohibitions against discrimination on the basis of race, color, or national origin, as provided in Title VI of the Civil Rights Act, 42 U.S.C. § 2000d.
 - (2) The prohibitions against discrimination on the basis of sex, as provided in:
 - (a) Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. §§ 1681 1683, and 1685 1687, and
 - (b) U.S. DOT regulations, "Nondiscrimination on the Basis of Sex in Education Programs or Activities Receiving Federal Financial Assistance," 49 CFR part 25.
 - (3) The prohibitions against discrimination on the basis of age in federally assisted programs, as provided in the Age Discrimination Act of 1975, as amended, 42 U.S.C. §§ 6101 6107.
 - (4) The prohibitions against discrimination on the basis of disability in federally assisted programs, as provided in section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. § 794.
 - (5) The prohibitions against discrimination on the basis of disability, as provided in the Americans with Disabilities Act of 1990, as amended, 42 U.S.C. § 12101.
 - (6) The prohibitions against discrimination in the sale, rental, or financing of housing, as provided in Title VIII of the Civil Rights Act, 42 U.S.C. § 3601 *et seq*.
 - (7) The prohibitions against discrimination on the basis of drug abuse, as provided in the Drug Abuse Office and Treatment Act of 1972, as amended, 21 U.S.C. § 1101 *et seq.*
 - (8) The prohibitions against discrimination on the basis of alcohol abuse, as provided in the Comprehensive Alcohol Abuse and Alcoholism Prevention Act of 1970, as amended, 42 U.S.C. § 4541 *et seq*.

- (9) The confidentiality requirements for records of alcohol and drug abuse patients, as provided in the Public Health Service Act, as amended, 42 U.S.C. § 290dd 290dd-2.
- (10) The prohibitions against discrimination in employment as provided in Title VII of the Civil Rights Act of 1964, as amended, 42 U.S.C. § 2000e *et seq.*,
- (11) The nondiscrimination provisions of any other statute(s) that may apply to its Award.
- b. As provided by the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (Uniform Relocation Act), 42 U.S.C. § 4601 *et seq.*, and 49 U.S.C. § 5323(b), regardless of whether federal assistance has been provided for any real property acquired or improved for purposes of its Award:
 - (1) It will provide for fair and equitable treatment of any displaced persons or any persons whose property is acquired or improved as a result of federally assisted programs.
 - (2) It has the necessary legal authority under state and local laws, regulations, and requirements to comply with:
 - (a) The Uniform Relocation Act. 42 U.S.C. § 4601 *et seq.*, as specified by 42 U.S.C. §§ 4630 and 4655, and
 - (b) U.S. DOT regulations, "Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs," 49 CFR part 24, specifically 49 CFR § 24.4.
 - (3) It has complied with or will comply with the Uniform Relocation Act and implementing U.S. DOT regulations because:
 - (a) It will adequately inform each affected person of the benefits, policies, and procedures provided for in 49 CFR part 24.
 - (b) As provided by 42 U.S.C. §§ 4622, 4623, and 4624, and 49 CFR part 24, if its Award results in displacement, it will provide fair and reasonable relocation payments and assistance to:
 - 1 Displaced families or individuals, and
 - 2 Displaced corporations, associations, or partnerships.
 - (c) As provided by 42 U.S.C. § 4625 and 49 CFR part 24, it will provide relocation assistance programs offering the services described in the U.S. DOT regulations to such:
 - 1 Displaced families and individuals, and
 - 2 Displaced corporations, associations, or partnerships.
 - (d) As provided by 42 U.S.C. § 4625(c)(3), within a reasonable time before displacement, it will make available comparable replacement dwellings to families and individuals.
 - (e) It will do the following:
 - 1 Carry out the relocation process to provide displaced persons with uniform and consistent services, and
 - 2 Make available replacement housing in the same range of choices with respect to such housing to all displaced persons regardless of race, color, religion, or national origin.
 - (f) It will be guided by the real property acquisition policies of 42 U.S.C. §§ 4651 and 4652.

- (g) It will pay or reimburse property owners for their necessary expenses as specified in 42 U.S.C. §§ 4653 and 4654, understanding that FTA will provide federal assistance for its eligible costs of providing payments for those expenses, as required by 42 U.S.C. § 4631.
- (h) It will execute the necessary implementing amendments to FTA assisted third party contracts and subagreements.
- (i) It will execute, furnish, and be bound by such additional documents as FTA may determine necessary to effectuate or implement these assurances.
- (j) It will incorporate these assurances by reference into and make them a part of any third party contract or subagreement, or any amendments thereto, related to its Award that involves relocation or land acquisition.
- (k) It will provide in any affected document that these relocation and land acquisition provisions must supersede any conflicting provisions.
- c. It will comply with the Lead-Based Paint Poisoning Prevention Act, specifically 42 U.S.C. § 4831(b), which prohibits the use of lead-based paint in the construction or rehabilitation of residence structures.
- d. It will, to the extent applicable, comply with the protections for human subjects involved in research, development, and related activities supported by federal assistance of:
 - (1) The National Research Act, as amended, 42 U.S.C. § 289 et seq., and
 - (2) U.S. DOT regulations, "Protection of Human Subjects," 49 CFR part 11.
- e. It will, to the extent applicable, comply with the labor standards and protections for federally assisted Awards of:
 - (1) The Davis-Bacon Act, as amended, 40 U.S.C. §§ 3141 3144, 3146, and 3147,
 - (2) Sections 1 and 2 of the Copeland "Anti-Kickback" Act, as amended, 18 U.S.C. § 874, and 40 U.S.C. § 3145, respectively, and
 - (3) The Contract Work Hours and Safety Standards Act, as amended, 40 U.S.C. § 3701 *et seq*.
- f. It will comply with any applicable environmental standards prescribed to implement federal laws and executive orders, including, but not limited to:
 - (1) Complying with the institution of environmental quality control measures under the National Environmental Policy Act of 1969, as amended, 42 U.S.C. §§ 4321 4335 and following Executive Order No. 11514, as amended, 42 U.S.C. § 4321 note.
 - (2) Following the notification of violating facilities provisions of Executive Order No. 11738, 42 U.S.C. § 7606 note.
 - (3) Following the protection of wetlands provisions of Executive Order No. 11990, 42 U.S.C. § 4321 note.
 - (4) Following the evaluation of flood hazards in the floodplains provisions of Executive Order No. 11988, May 24, 1977, 42 U.S.C. § 4321 note, and Executive Order No. 13690 "Establishing a Federal Flood Risk Management Standard and a Process for Further Soliciting and Considering Stakeholder Input, January 30, 2015.
 - (5) Complying with the assurance of consistency with the approved state management program developed pursuant to the Coastal Zone Management Act of 1972, as amended, 16 U.S.C. §§ 1451 1465.

- (6) Complying with the Conformity of Federal Actions to State (Clean Air) Implementation Plans requirements under section 176(c) of the Clean Air Act of 1970, as amended, 42 U.S.C. §§ 7401 7671q.
- (7) Complying with protections for underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended, 42 U.S.C. § 300f 300j-6.
- (8) Complying with the protections for endangered species under the Endangered Species Act of 1973, as amended, 16 U.S.C. §§ 1531 1544.
- (9) Complying with the environmental protections for federal transportation programs, including, but not limited to, protections for parks, recreation areas, or wildlife or waterfowl refuges of national, state, or local significance or any land from a historic site of national, state, or local significance to be used in a transportation Award, as required by 49 U.S.C. § 303 (also known as "Section 4f").
- (10) Complying with the protections for national wild and scenic rivers systems, as required under the Wild and Scenic Rivers Act of 1968, as amended, 16 U.S.C. §§ 1271 1287.
- (11) Complying with and facilitating compliance with:
 - (a) Section 106 of the National Historic Preservation Act of 1966, as amended, 54 U.S.C. § 300108,
 - (b) The Archaeological and Historic Preservation Act of 1974, as amended, 54 U.S.C. § 312501 *et seq.*, and
 - (c) Executive Order No. 11593 (identification and protection of historic properties), 54 U.S.C. § 300101.
- g. To the extent applicable, it will comply with the following federal requirements for the care, handling, and treatment of warm-blooded animals held or used for research, teaching, or other activities supported with federal assistance:
 - (1) The Animal Welfare Act, as amended, 7 U.S.C. § 2131 et seq., and
 - (2) U.S. Department of Agriculture regulations, "Animal Welfare," 9 CFR subchapter A, parts 1, 2, 3, and 4.
- h. To the extent applicable, it will obtain a certificate of compliance with the seismic design and construction requirements of U.S. DOT regulations, "Seismic Safety," 49 CFR part 41, specifically 49 CFR § 41.117(d), before accepting delivery of any FTA assisted buildings.
- i. It will comply with and assure that each of its Subrecipients located in special flood hazard areas will comply with section 102(a) of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. § 4012a(a), by:
 - (1) Participating in the federal flood insurance program, and
 - (2) Purchasing flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- j. It will comply with:
 - (1) The Hatch Act, 5 U.S.C. §§ 1501 1508, 7324 7326, which limits the political activities of state and local agencies and their officers and employees whose primary employment activities are financed in whole or part with federal assistance, including a federal loan, grant agreement, or cooperative agreement, and
 - (2) 49 U.S.C. § 5323(l)(2) and 23 U.S.C. § 142(g), which provide an exception from Hatch Act restrictions for a nonsupervisory employee of a public transportation

system (or of any other agency or entity performing related functions) receiving federal assistance appropriated or made available under 49 U.S.C. chapter 53 and 23 U.S.C. § 142(a)(2) to whom the Hatch Act does not otherwise apply.

- k. It will perform the financial and compliance audits as required by the:
 - (1) Single Audit Act Amendments of 1996, 31 U.S.C. § 7501 et seq.,
 - (2) U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR part 200, and
 - (3) Most recent applicable U.S. OMB Compliance Supplement, 2 CFR part 200, appendix XI (previously known as the U.S. OMB Circular A-133 Compliance Supplement).
- 1. It will comply with all other federal laws, regulations, and requirements that apply.
- m. It will follow federal guidance governing it and its Award, except as FTA has expressly approved otherwise in writing.

CATEGORY 02. LOBBYING.

Before FTA may provide federal assistance for a grant or cooperative agreement exceeding \$100,000 or a loan, line of credit, loan guarantee, or loan insurance exceeding \$150,000, you must select the Lobbying Certifications in Category 02, unless your Applicant is an Indian Tribe, Indian organization, or an Indian tribal organization exempt from the requirements of 31 U.S.C. § 1352, and/or except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 02 that does not apply will not be enforced.

On behalf of your Applicant, you certify that:

- 1. As required by 31 U.S.C. § 1352 and U.S. DOT regulations, "New Restrictions on Lobbying," specifically 49 CFR § 20.110:
 - a. The lobbying restrictions of this Certification apply to its requests:
 - (1) For \$100,000 or more in federal assistance for a grant or cooperative agreement, and
 - (2) For \$150,000 or more in federal assistance for a loan, line of credit, loan guarantee, or loan insurance, and
 - b. Your Certification on your Applicant's behalf applies to the lobbying activities of:
 - (1) The Applicant,
 - (2) Its Principals, and
 - (3) Its Subrecipients at the first tier.
- 2. To the best of your knowledge and belief:
 - a. No federal appropriated funds have been or will be paid by your Applicant or on its behalf to any person to influence or attempt to influence:
 - (1) An officer or employee of any federal agency regarding the award of a:
 - (a) Federal grant or cooperative agreement, or
 - (b) Federal loan, line of credit, loan guarantee, or loan insurance, or
 - (2) A Member of Congress, an employee of a member of Congress, or an officer or employee of Congress regarding the award of a:

- (a) Federal grant or cooperative agreement, or
- (b) Federal loan, line of credit, loan guarantee, or loan insurance.
- b. Your Applicant will submit a complete OMB Standard Form LLL (Rev. 7-97), "Disclosure of Lobbying Activities," consistent with the instructions on that form, if any funds other than federal appropriated funds have been or will be paid to any person to influence or attempt to influence:
 - (1) An officer or employee of any federal agency regarding the award of a:
 - (a) Federal grant or cooperative agreement, or
 - (b) Federal loan, line of credit, loan guarantee, or loan insurance, or
 - (2) A Member of Congress, an employee of a member of Congress, or an officer or employee of Congress regarding the award of a:
 - (a) Federal grant or cooperative agreement, or
 - (b) Federal loan, line of credit, loan guarantee, or loan insurance.
- c. Your Applicant will include the language of this Certification in its Award documents under a federal grant, cooperative agreement, loan, line of credit, or loan insurance including, but not limited to:
 - (1) Each third party contract,
 - (2) Each third party subcontract,
 - (3) Each subagreement, and
 - (4) Each third party agreement.
- 3. Your Applicant understands that:
 - a. This Certification is a material representation of fact that the Federal Government relies on, and
 - b. It must submit this Certification before the Federal Government may award federal assistance for a transaction covered by 31 U.S.C. § 1352, including a:
 - (1) Federal grant or cooperative agreement, or
 - (2) Federal loan, line of credit, loan guarantee, or loan insurance.
- 4. Your Applicant understands that any person who does not file a required Certification will incur a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

CATEGORY 03. PROCUREMENT AND PROCUREMENT SYSTEMS.

We request that you select the Procurement and Procurement Systems Certification in Category 03 on behalf of your Applicant, especially if your Applicant is a state, local, or Indian tribal government with a certified procurement system, as provided in 2 CFR § 200.324(c)(2), incorporated by reference in 2 CFR part 1201 or former 49 CFR § 18.36(g)(3)(ii).

Any provision of the Certification in Category 03 that does not apply will not be enforced.

On behalf of your Applicant, you certify that its procurements and its procurement system will comply with all federal laws, regulations, and requirements in accordance with applicable federal guidance, except as FTA has approved otherwise in writing.

CATEGORY 04. PRIVATE SECTOR PROTECTIONS.

Before FTA may provide federal assistance for an Award that involves the acquisition of public transportation property or the operation of public transportation facilities or equipment, you must select the Private Property Protections Assurances in Category 04.A and enter into the Agreements in Category 04.B and Category 04.C on behalf of your Applicant, except as FTA determines otherwise in writing.

Any provision of the Assurances and Agreements in Category 04 that does not apply will not be enforced.

04.A. Private Property Protections.

If your Applicant is a state, local government, or Indian tribal government and seeks federal assistance from FTA to acquire the property of a private transit operator or operate public transportation in competition with or in addition to a public transportation operator, the Private Property Protections Assurances in Category 04.A apply to your Applicant, except as FTA determines otherwise in writing.

To facilitate FTA's ability to make the findings required by 49 U.S.C. § 5323(a)(1), on behalf of your Applicant, you assure that:

- 1. Your Applicant has or will have:
 - a. Determined that the federal assistance it has requested is essential to carrying out its Program of Projects as required by 49 U.S.C. §§ 5303, 5304, and 5306,
 - b. Provided for the participation of private companies engaged in public transportation to the maximum extent feasible, and
 - c. Paid just compensation under state or local laws to the company for any franchise or property acquired.
- 2. Your Applicant has completed the actions described in the preceding section 1 of this Category 04.A Certification before:
 - a. It acquires the property or an interest in the property of a private provider of public transportation, or
 - b. It operates public transportation equipment or facilities:
 - (1) In competition with transportation service provided by an existing public transportation operator, or
 - (2) In addition to transportation service provided by an existing public transportation operator.

04.B. Charter Service Agreement.

If your Applicant seeks federal assistance from FTA to acquire or operate transit facilities or equipment, the Charter Service Agreement in Category 04.B applies to your Applicant, except as FTA determines otherwise in writing.

To comply with 49 U.S.C. § 5323(d) and (g) and FTA regulations, "Charter Service, 49 CFR part 604, specifically 49 CFR § 604.4, on behalf of your Applicant, you are entering into the following Charter Service Agreement:

- 1. FTA's "Charter Service" regulations apply as follows:
 - a. FTA's Charter Service regulations restrict transportation by charter service using facilities and equipment acquired or improved under an Award derived from:
 - (1) Federal transit laws, 49 U.S.C. chapter 53,
 - (2) 23 U.S.C. §§ 133 or 142, or
 - (3) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
 - b. FTA's charter service restrictions extend to:
 - (1) Your Applicant, when it receives federal assistance appropriated or made available for:
 - (a) Federal transit laws, 49 U.S.C. chapter 53,
 - (b) 23 U.S.C. §§ 133 or 142, or
 - (c) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
 - (2) Any Third Party Participant that receives federal assistance derived from:
 - (a) Federal transit laws, 49 U.S.C. chapter 53,
 - (b) 23 U.S.C. §§ 133 or 142, or
 - (c) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
 - c. A Third Party Participant includes any:
 - (1) Subrecipient at any tier,
 - (2) Lessee,
 - (3) Third Party Contractor or Subcontractor at any tier, and
 - (4) Other Third Party Participant in its Award.
 - d. You and your Applicant agree that neither it nor any governmental authority or publicly owned operator that receives federal public transportation assistance appropriated or made available for its Award will engage in charter service operations, except as permitted under:
 - (1) Federal transit laws, specifically 49 U.S.C. § 5323(d) and (g),
 - (2) FTA regulations, "Charter Service," 49 CFR part 604, to the extent consistent with 49 U.S.C. § 5323(d) and (g),
 - (3) Any other federal Charter Service regulations, or
 - (4) Federal guidance, except as FTA determines otherwise in writing.
 - e. You and your Applicant agree that the latest Charter Service Agreement selected in its latest annual Certifications and Assurances is incorporated by reference and made part of the Underlying Agreement accompanying its Award of federal assistance from FTA.
 - f. You and your Applicant agree that:
 - (1) FTA may require corrective measures or impose remedies on it or any governmental authority or publicly owned operator that receives federal assistance from FTA that has demonstrated a pattern of violating of FTA's Charter Service regulations by:
 - (a) Conducting charter operations prohibited by federal transit laws and FTA's Charter Service regulations, or

- (b) Otherwise violating its Charter Service Agreement selected in its latest annual Certifications and Assurances.
- (2) These corrective measures and remedies may include:
 - (a) Barring your Applicant or any Third Party Participant operating public transportation under its Award that has provided prohibited charter service from receiving federal assistance from FTA,
 - (b) Withholding an amount of federal assistance as provided by Appendix D to FTA's Charter Service regulations, or
 - (c) Any other appropriate remedy that may apply.
- 2. In addition to the exceptions to the restrictions in FTA's Charter Service regulations, FTA has established the following additional exceptions to those restrictions:
 - a. FTA's Charter Service restrictions do not apply to your Applicant if it seeks federal assistance appropriated or made available under 49 U.S.C. §§ 5307 or 5311 to be used for Job Access and Reverse Commute (JARC) activities that would have been eligible for assistance under former 49 U.S.C. § 5316 in effect in FY 2012 or a previous fiscal year, provided that it uses that federal assistance from FTA for those program purposes only.
 - b. FTA's Charter Service restrictions do not apply to your Applicant if it seeks federal assistance appropriated or made available under 49 U.S.C. § 5310 to be used for New Freedom activities that would have been eligible for assistance under former 49 U.S.C. § 5317 in effect in FY 2012 or a previous fiscal year, provided it uses that federal assistance from FTA for those program purposes only.
 - c. An Applicant for assistance under 49 U.S.C. chapter 53 will not be determined to have violated the FTA Charter Service regulations if that Recipient provides a private intercity or charter transportation operator reasonable access to that Recipient's federally assisted public transportation facilities, including intermodal facilities, park and ride lots, and busonly highway lanes, as provided in 49 U.S.C. § 5323(r).

04.C. School Bus Agreement.

If your Applicant seeks federal assistance from FTA to acquire or operate transit facilities or equipment, the School Bus Agreement in Category 04.C applies to your Applicant, except as FTA determines otherwise in writing.

To comply with 49 U.S.C. § 5323(f) and (g) and FTA regulations, "School Bus Operations," 49 CFR part 605, to the extent consistent with 49 U.S.C. § 5323(f) and (g), your Applicant agrees to enter into the following School Bus Agreement:

- 1. FTA's "School Bus Operations" regulations at 49 CFR part 605 restricts school bus operations using facilities and equipment acquired or improved with federal assistance derived from:
 - a. Federal transit laws, 49 U.S.C. chapter 53,
 - b. 23 U.S.C. §§ 133 or 142, or
 - c. Any other Act that provides federal public transportation assistance, unless otherwise excepted.
- 2. FTA's school bus operations restrictions extend to:
 - a. Your Applicant, when it receives federal assistance appropriated or made available for:

- (1) Federal transit laws, 49 U.S.C. chapter 53,
- (2) 23 U.S.C. §§ 133 or 142, or
- (3) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
- b. Any Third Party Participant that receives federal assistance derived from:
 - (1) Federal transit laws, 49 U.S.C. chapter 53,
 - (2) 23 U.S.C. §§ 133 or 142, or
 - (3) Any other Act that provides federal public transportation assistance, unless otherwise excepted.
- 3. A Third Party Participant includes any:
 - a. Subrecipient at any tier,
 - b. Lessee,
 - c. Third Party Contractor or Subcontractor at any tier, and
 - d. Any other Third Party Participant in the Award.
- 4. You and your Applicant agree, and will obtain the agreement of any Third Party Participant, that it will not engage in school bus operations in competition with private operators of school buses, except as permitted under:
 - a. Federal transit laws, specifically 49 U.S.C. § 5323(f) and (g),
 - b. FTA regulations, "School Bus Operations," 49 CFR part 605, to the extent consistent with 49 U.S.C. § 5323(f) and (g),
 - c. Any other federal School Bus regulations, or
 - d. Federal guidance, except as FTA determines otherwise in writing.
- 5. You and your Applicant agree that the latest School Bus Agreement selected on its behalf in FTA's latest annual Certifications and Assurances is incorporated by reference and made part of the Underlying Agreement accompanying its Award of federal assistance.
- 6. You and your Applicant agree that after it is a Recipient, if it or any Third Party Participant has violated this School Bus Agreement, FTA may:
 - a. Bar your Applicant or Third Party Participant from receiving further federal assistance for public transportation, or
 - b. Require the Applicant or Third Party Participant to take such remedial measures as FTA considers appropriate.

CATEGORY 05. ROLLING STOCK REVIEWS AND BUS TESTING.

Before FTA may provide federal assistance for an Award to acquire rolling stock for use in revenue service or to acquire a new bus model, you must select the Rolling Stock Reviews and Bus Testing Certifications in Category 05, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 05 that does not apply will not be enforced.

05.A. Rolling Stock Reviews.

If your Applicant seeks federal assistance from FTA to acquire rolling stock for use in revenue service, the Rolling Stock Reviews Certifications in Category 05.A apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify that, when procuring rolling stock for use in revenue service:

- 1. Your Applicant will comply with:
 - a. Federal transit laws, specifically 49 U.S.C. § 5323(m), and
 - b. FTA regulations, "Pre-Award and Post-Delivery Audits of Rolling Stock Purchases," 49 CFR part 663, and
- 2. As provided in 49 CFR § 663.7:
 - a. Your Applicant will conduct or cause to be conducted the required pre-award and postdelivery reviews of that rolling stock, and
 - b. It will maintain on file the Certifications required by 49 CFR part 663, subparts B, C, and D.

05.B. Bus Testing.

If your Applicant seeks federal assistance from FTA to acquire a new bus model, the Bus Testing Certifications in Category 05.B apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify that:

- 1. FTA's bus testing requirements apply to all acquisitions of new buses and new bus models that require bus testing as defined in FTA's Bus Testing regulations, and it will comply with:
 - a. 49 U.S.C. § 5318, and
 - b. FTA regulations, "Bus Testing," 49 CFR part 665.
- 2. As required by 49 CFR § 665.7, when acquiring the first bus of any new bus model or a bus model with a major change in components or configuration, your Applicant will not spend any federal assistance appropriated under 49 U.S.C. chapter 53 to acquire that new bus or new bus model until:
 - a. That new bus or new bus model has been tested at FTA's bus testing facility, and
 - b. It has received a copy of the test report prepared for that new bus or new bus model.
- 3. It will ensure that the new bus or new bus model that is tested has met the performance standards consistent with those regulations, including the:
 - a. Performance standards for:
 - (1) Maintainability,
 - (2) Reliability,
 - (3) Performance (including braking performance),
 - (4) Structural integrity,
 - (5) Fuel economy,
 - (6) Emissions, and
 - (7) Noise, and
 - b. Minimum safety performance standards established under 49 U.S.C. § 5329, when issued.
- 4. After FTA regulations authorized by 49 U.S.C. § 5318(e)(2) are in effect, it will ensure that the new bus or new bus model that is tested has received a passing aggregate test score under the "Pass/Fail" standard established by regulation.

CATEGORY 06. DEMAND RESPONSIVE SERVICE.

Before FTA may provide federal assistance to a public entity that operates demand responsive service for an Award to acquire a non-rail vehicle that is not accessible, you must select the Demand Responsive Service Certifications in Category 06, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 06 that does not apply will not be enforced.

As required by U.S. DOT regulations, "Transportation Services for Individuals with Disabilities (ADA)," 49 CFR part 37, specifically 49 CFR § 37.77(d), on behalf of your Applicant, you certify that:

- 1. Your Applicant offers public transportation services equivalent in level and quality of service to:
 - a. Individuals with disabilities, including individuals who use wheelchairs, and
 - b. Individuals without disabilities.
- 2. Viewed in its entirety, your Applicant's service for individuals with disabilities is:
 - a. Provided in the most integrated setting feasible, and
 - b. Equivalent to the service it offers individuals without disabilities with respect to:
 - (1) Response time,
 - (2) Fares,
 - (3) Geographic service area,
 - (4) Hours and days of service,
 - (5) Restrictions on priorities based on trip purpose,
 - (6) Availability of information and reservation capability, and
 - (7) Constraints on capacity or service availability.

CATEGORY 07. INTELLIGENT TRANSPORTATION SYSTEMS.

Before FTA may provide federal assistance for an Award in support of an Intelligent Transportation System (ITS), you must select the Intelligent Transportation Systems Assurances in Category 07, except as FTA determines otherwise in writing.

Any provision of the Assurances in Category 07 that does not apply will not be enforced.

On behalf of your Applicant, you and your Applicant:

- 1. Understand that, as used in this Assurance, the term Intelligent Transportation System is defined to include technologies or systems of technologies that provide or significantly contribute to the provision of one or more Intelligent Transportation System (ITS) user services as defined in the "National ITS Architecture."
- 2. Assure that, as provided in 23 U.S.C. § 517(d), any Award that includes an ITS or related activity financed with appropriations made available from the Highway Trust Fund, including amounts made available to deploy ITS facilities or equipment, will conform to the appropriate regional ITS architecture, applicable standards, and protocols developed under 23 U.S.C. § 517(a) or (c), unless it obtains a waiver as provided in 23 U.S.C. § 517(d)(2).

CATEGORY 08. INTEREST AND FINANCING COSTS AND ACQUISITION OF CAPITAL ASSETS BY LEASE.

Before FTA may award federal assistance appropriated or made available under 49 U.S.C. chapter 53 to support the interest, financing, or leasing costs of any Award financed under the Urbanized Area Formula Grants Program, Fixed Guideway Capital Investment Grants Program, any program to which the requirements of 49 U.S.C. § 5307 apply, or any other program as FTA may specify, you must select the Certifications in Category 08, except as FTA may determine otherwise in writing.

Any provision of the Certifications and Assurances in Category 08 that does not apply will not be enforced.

08.A. Interest and Financing Costs.

If your Applicant intends to use federal assistance to support the interest or any other financing costs for an Award financed under the Urbanized Area Formula Grants Program, the Fixed Guideway Capital Investment Grants Program, the New Starts, Small Starts, and Core Capacity Programs, any program that must comply with the requirements of 49 U.S.C. § 5307, or any other program as FTA may specify, the Interest and Financing Costs Certifications in Category 08.A apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify that:

- 1. It will not seek reimbursement for interest or any other financing costs unless:
 - a. It is eligible to receive federal assistance for those costs, and
 - b. Its records demonstrate that it has shown reasonable diligence in seeking the most favorable financing terms, as FTA may require.
- 2. It will comply with the same favorable financing cost provisions for Awards financed under:
 - a. The Urbanized Area Formula Grants Program,
 - b. A Full Funding Grant Agreement,
 - c. An Early Systems Work Agreement,
 - d. The Fixed Guideway Capital Investment Program financed by previous FTA enabling legislation,
 - e. Any program that must comply with the requirements of 49 U.S.C. § 5307, or
 - f. Any other program as FTA may specify.

08.B. Acquisition of Capital Assets by Lease.

If your Applicant seeks federal assistance from FTA to acquire capital assets (other than rolling stock or related equipment) through a lease, the Acquisition of Capital Assets by Lease Certifications and Assurances in Category 08.B apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify and assure that, as required by FTA regulations, "Capital Leases," 49 CFR part 639, to the extent consistent with the FAST Act, if your Applicant

acquires any capital asset (other than rolling stock or related equipment) through a lease financed with federal assistance appropriated or made available under 49 U.S.C. chapter 53, it will not enter into a capital lease for which FTA can provide only incremental federal assistance unless it has adequate financial resources to meet its future lease obligations if federal assistance is not available.

CATEGORY 09. TRANSIT ASSET MANAGEMENT PLAN, PUBLIC TRANSPORTATION AGENCY SAFETY PLAN, AND STATE SAFETY OVERSIGHT REQUIREMENTS.

Before FTA may provide federal assistance appropriated or made available under 49 U.S.C. chapter 53 to support an Award, you must select the Certifications in Category 09, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 09 that does not apply will not be enforced.

09.A. Transit Asset Management Plan.

If your Applicant applies for funding appropriated or made available for 49 U.S.C. chapter 53, the Transit Asset Management Certifications in Category 09.A apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify that it and each of its Subrecipients will:

- 1. Comply with FTA regulations, "Transit Asset Management," 49 CFR part 625, and
- 2. Follow federal guidance that will implement the regulations at 49 CFR part 625.

09.B. Public Transportation Safety Program.

If your Applicant applies for funding under 49 U.S.C. chapter 53 and it is a State, local government authority, or any other operator of a public transportation system, the particular provisions under the Public Transportation Safety Program in Category 09.B apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify that it will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

09.C. State Safety Oversight Requirements.

On behalf of your Applicant, depending on how far the Recipient has progressed in developing a State Safety Oversight program fully compliant with 49 U.S.C. § 5329(e) and FTA regulations, "State Safety Oversight," 49 C.F.R. part 674, your applicant certifies that it will comply as follows:

- 1. States With a Fully Compliant Program. The Recipient agrees that FTA regulations, "State Safety Oversight," 49 C.F.R. part 674, will apply when its State Safety Oversight program is fully compliant with FTA's requirements, but
- 2. States Without a Fully Compliant Program. The Recipient agrees that FTA regulations, "Rail Fixed Guideway Systems; State Safety Oversight," 49 C.F.R. part 659, will continue to apply to those states that have not yet implemented a fully compliant Public Transportation Safety Program.

CATEGORY 10. ALCOHOL AND CONTROLLED SUBSTANCES TESTING.

If your Applicant must comply with the alcohol and controlled substance testing requirements of 49 U.S.C. § 5331 and its implementing regulations, before FTA may provide federal assistance for an Award, you must select the Certifications in Category 10, except as FTA may determine otherwise in writing.

Any provision of the Certifications in Category 10 that does not apply will not be enforced.

As required by 49 U.S.C. § 5331, and FTA regulations, "Prevention of Alcohol Misuse and Prohibited Drug Use in Transit Operations," 49 CFR part 655, subpart I, specifically 49 CFR § 655.83, on behalf of your Applicant, including an Applicant that is a state, and on behalf of its Subrecipients and Third Party Contractors, you certify that:

- 1. Your Applicant, its Subrecipients, and Third Party Contractors to which these testing requirements apply have established and implemented:
 - a. An alcohol misuse testing program, and
 - b. A controlled substance testing program.
- 2. Your Applicant, its Subrecipients, and its Third Party Contractors to which these testing requirements apply have complied or will comply with all applicable requirements of 49 CFR part 655 to the extent those regulations are consistent with 49 U.S.C. § 5331.
- 3. Consistent with U.S. DOT Office of Drug and Alcohol Policy and Compliance Notice, issued October 22, 2009, if your Applicant, its Subrecipients, or its Third Party Contractors to which these testing requirements apply reside in a state that permits marijuana use for medical or recreational purposes, your Applicant, its Subrecipients, and its Third Party Contractors to which these testing requirements apply have complied or will comply with the federal controlled substance testing requirements of 49 CFR part 655.

CATEGORY 11. FIXED GUIDEWAY CAPITAL INVESTMENT GRANTS PROGRAM (NEW STARTS, SMALL STARTS, AND CORE CAPACITY IMPROVEMENT).

Before FTA may provide federal assistance for an Award financed under the New Starts, Small Starts, or Core Capacity Improvement Program authorized under 49 U.S.C. § 5309, you must select the Certifications in Category 11, except as FTA may determine otherwise in writing.

Any provision of the Certifications in Category 11 that does not apply will not be enforced.

Except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
- 2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- 3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with its transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625,
- 4. It will comply with:
 - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304, and
- 5. It will comply with FTA guidance, "Final Interim Policy Guidance, Federal Transit Administration Capital Investment Grant Program," June 2016.

CATEGORY 12. STATE OF GOOD REPAIR PROGRAM.

Before FTA may provide federal assistance for an Award financed under the State of Good Repair Program authorized under 49 U.S.C. § 5337, you must select the Certifications in Category 12, except as FTA determines otherwise in writing.

Any provision of the Assurance in Category 12 that does not apply will not be enforced.

On behalf of your Applicant, you certify that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award,
- 2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award,
- 3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625, and
- 4. It will comply with:
 - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.

CATEGORY 13. GRANTS FOR BUSES AND BUS FACILITIES AND LOW OR NO EMISSION VEHICLE DEPLOYMENT GRANT PROGRAMS

Before FTA may provide federal assistance for an Award under the Buses and Bus Facilities Program authorized under 49 U.S.C. § 5339, as amended by the FAST Act, which authorizes grants for formula and competitive Bus and Bus Facilities Grants and Low or No Emission buses or an award under the Low or No Emission Vehicle Development Program authorized under former 49 U.S.C. § 5312(d)(5), you must select the Certifications in Category 13, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 13 that does not apply will not be enforced.

13.A. Grants for Buses and Bus Facilities Program

The following Certifications for the Grants for Buses and Bus Facilities Program are required by 49 U.S.C. § 5339, as amended by the FAST Act, which provides that the requirements of 49 U.S.C. § 5307 shall apply to recipients of grants made in urbanized areas and the requirements of 49 U.S.C. § 5311 shall apply to recipients of grants made in rural areas. Therefore:

- 1. If your Applicant is in an urbanized area, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:
 - a. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
 - b. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
 - c. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
 - d. When using or involving a facility or equipment acquired or improved with federal assistance under 49 U.S.C. § 5339 during non-peak hours for transportation, recipients in an urbanized area will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
 - (1) Any senior,
 - (2) Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
 - (3) Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
 - (4) Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 et seq.).
 - e. When carrying out a procurement under 49 U.S.C. § 5339, it will comply with:
 - (1) The applicable general provisions of 49 U.S.C. § 5323, and
 - (2) The applicable third party contract provisions of 49 U.S.C. § 5325.
 - f. It has complied with or will comply with 49 U.S.C. § 5307(b).
 - g. As required by 49 U.S.C. § 5307(d):
 - (1) It has or will have the amount of funds required for the non-federal share,
 - (2) It will provide the non-federal share from sources approved by FTA, and
 - (3) It will provide the non-federal share when needed.
 - h. It will comply with:
 - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - (2) The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.

- i. It has a locally developed process to solicit and consider public comment before:
 - (1) Raising a fare, or
 - (2) Implementing a major reduction of public transportation service.
- j. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.
- 2. Except as FTA determines otherwise in writing, if your Applicant is in a rural area, you certify, on behalf of your Applicant, that:
 - a. It has or will have and require each Subrecipient to have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
 - b. It has or will have and require each Subrecipient to have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
 - c. It will maintain and require each Subrecipient to maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
 - d. Its state program has provided for a fair distribution of federal assistance appropriated or made available under 49 U.S.C. § 5311(b) within the state to eligible entities, including Indian reservations.
 - e. Its program provides or will provide the maximum feasible coordination of federal assistance for public transportation service with transportation service financed by other federal sources.
 - f. Its Awards and Subawards in its Formula Grants for Rural Areas Program are included in:
 - (1) The statewide transportation improvement program, and
 - (2) To the extent applicable, a metropolitan transportation improvement program.
 - g. With respect to the non-federal share:
 - (1) It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by 49 U.S.C. § 5311(g),
 - (2) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share from sources approved by FTA, and
 - (3) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share when needed.
 - h. It may transfer a facility or equipment acquired or improved under its Award to any other Recipient eligible to receive assistance under 49 U.S.C. chapter 53, if:
 - (1) The Recipient possessing the facility or equipment consents to the transfer, and
 - (2) The facility or equipment will continue to be used as required under 49 U.S.C. § 5311.

13.B. Low or No Emission Vehicle Deployment.

If your Applicant seeks federal assistance from FTA for an Award financed under the Low or No Emission Vehicle Development Program authorized under former 49 U.S.C. § 5312(d)(5), the

Certifications and Assurances in Category 13.B apply to your Applicant, except as FTA determines otherwise in writing.

Former section 5312(d)(5)(C)(i) of title 49, United States Code, requires the following Certifications for Low or No Emission Vehicle Deployment Program before awarding federal assistance appropriated or made available under MAP-21. Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify and assure that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
- 3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with the Recipient's transit management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
- 4. When using or involving a facility or equipment acquired or improved with federal assistance under former 49 U.S.C. § 5312(d)(5) during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour to the following individuals:
 - a. Any senior,
 - b. Any individual who, because of illness, injury, age, a congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or who has semi-ambulatory capability) and is unable to use a public transportation service or a public transportation facility effectively without special facilities, special planning, or special design,
 - c. Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
 - d. Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
- 5. When carrying out a procurement under this Program, it will comply with:
 - a. The applicable general provisions of 49 U.S.C. § 5323, and
 - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
- 6. It has complied with or will comply with 49 U.S.C. § 5307(b) because:
 - a. It has informed or will inform the public of the amounts of its federal assistance available under this Program,
 - b. It has developed or will develop, in consultation with interested parties including private transportation providers, its proposed Program of Projects for activities to be financed,
 - c. It has published or will publish its proposed Program of Projects in a way that affected individuals, private transportation providers, and local elected officials will have an opportunity to examine and submit comments on the proposed Projects and its performance as an Applicant,
 - d. It has provided or will provide an opportunity for a public hearing to obtain the views of individuals on its proposed Program of Projects,
 - e. It has assured or will assure that its proposed Program of Projects provides for coordination of public transportation services assisted under 49 U.S.C. § 5336, as amended by the FAST Act, with federally assisted transportation services supported by other federal sources,

- f. It has considered or will consider the comments and views received, especially those of private transportation providers, in preparing its final list of Projects, and
- g. It has made or will make the final list of Projects for which an Award is sought available to the public.
- 7. With respect to the non-federal share:
 - a. It has or will have the amount of funds required for the non-federal share,
 - b. It will provide the non-federal share from sources approved by FTA, and
 - c. It will provide the non-federal share when needed.
- 8. It will comply with:
 - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - b. The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
- 9. It has a locally developed process to solicit and consider public comment before:
 - a. Raising a fare, or
 - b. Implementing a major reduction of public transportation service.
- 10. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

CATEGORY 14. URBANIZED AREA FORMULA GRANTS PROGRAMS AND PASSENGER FERRY GRANT PROGRAM.

Before FTA may provide federal assistance for an Award financed under the Urbanized Area Formula Grants Program authorized under 49 U.S.C. § 5307, as amended by the FAST Act, which authorizes federal assistance for Job Access and Reverse Commute (JARC) activities, and the Passenger Ferry Grant Program authorized under 49 U.S.C. § 5307(h), you must select the Certifications in Category 14, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 14 that does not apply will not be enforced.

14.A. Urbanized Area Formula Grants Program under the FAST Act.

If your Applicant seeks federal assistance from FTA for an Award financed under the Urbanized Area Formula Grants Program authorized under 49 U.S.C. § 5307, as amended by the FAST Act, the Certifications in Category 14.A apply to your Applicant, except as FTA determines otherwise in writing.

The following Certifications for the Urbanized Area Formula Grants Program under 49 U.S.C. § 5307, as amended by the FAST Act, are required by 49 U.S.C. § 5307(c)(1). Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.

- 3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625,
- 4. When using or involving a facility or equipment acquired or improved with federal assistance under 49 U.S.C. § 5307 during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
 - a. Any senior,
 - b. Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
 - c. Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
 - d. Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
- 5. When carrying out a procurement under 49 U.S.C. § 5307, it will comply with:
 - a. The applicable general provisions of 49 U.S.C. § 5323, and
 - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
- 6. It has complied with or will comply with 49 U.S.C. § 5307(b) because:
 - a. It has made or will make available to the public information on the amounts of federal assistance available to it under 49 U.S.C. § 5307,
 - b. It has developed or will develop, in consultation with interested parties including private transportation providers, its proposed Program of Projects for activities for which federal assistance is sought,
 - c. It has published or will publish its proposed Program of Projects in a way that affected individuals, private transportation providers, and local elected officials will have an opportunity to examine and submit comments on its proposed Program of Projects and its performance as an Applicant or Recipient,
 - d. It has provided or will provide an opportunity for a public hearing to obtain the views of individuals on its proposed Program of Projects,
 - e. It has ensured or will ensure that its proposed Program of Projects provides for coordination of transportation services financed by FTA under 49 U.S.C. § 5336, as amended by the FAST Act, with transportation services supported by other Federal Government sources.
 - f. It has considered or will consider the comments and views received, especially those of private transportation providers, in preparing its final Program of Projects, and
 - g. It has made or will make its final Program of Projects available to the public.
- 7. As required by 49 U.S.C. § 5307(d):
 - a. It has or will have the amount of funds required for the non-federal share,
 - b. It will provide the non-federal share from sources approved by FTA, and
 - c. It will provide the non-federal share when needed.
- 8. As required by 49 U.S.C. § 5307(c)(1)(H), it will comply with:
 - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and

- b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.
- 9. As required by 49 U.S.C. § 5307(c)(1)(I), it has a locally developed process to solicit and consider public comment before:
 - a. Raising a fare, or
 - b. Implementing a major reduction of public transportation.
- 10. Each fiscal year:
 - a. It will assure that at least one (1) percent of the amount of federal assistance under 49 U.S.C. § 5307 apportioned to its urbanized area must be expended for Public Transportation Security activities as described in 49 U.S.C. § 5307(c)(1)(J)(i) including:
 - (1) Increased lighting in or adjacent to a public transportation system (including bus stops, subway stations, parking lots, and garages),
 - (2) Increased camera surveillance of an area in or adjacent to that system,
 - (3) Emergency telephone line or lines to contact law enforcement or security personnel in an area in or adjacent to that system, and
 - (4) Any other activity intended to increase the security and safety of an existing or planned public transportation system, or
 - b. The Designated Recipients in its urbanized area certify that such expenditures for Public Transportation Security activities are not necessary.
- 11. If it serves an urbanized area with a population of at least 200,000 individuals, as determined by the Bureau of the Census:
 - a. It will provide a report by the end of the fourth quarter of the preceding federal fiscal year that lists projects carried out in the preceding fiscal year under this section for associated transit improvements as defined in 49 U.S.C. § 5302, and
 - b. The report of its Associated Transit Improvements or related activities is or will be incorporated by reference and made part of its Certifications and Assurances.
- 12. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

14.B. Passenger Ferry Grant Program.

If your Applicant seeks federal assistance from FTA for an Award financed under the Passenger Ferry Grant Program authorized under 49 U.S.C. § 5307(h), as amended by the FAST Act, the Certifications in Category 14.B apply to your Applicant, except as FTA determines otherwise in writing.

The following Certifications for the Passenger Ferry Grant Program are required by 49 U.S.C. § 5307(c)(1) or (h). Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.

- 3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
- 4. When using or involving a facility or equipment acquired or improved with federal assistance under 49 U.S.C. § 5307(h) during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
 - a. Any senior,
 - b. Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
 - c. Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 *et seq.*), and
 - d. Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
- 5. When carrying out a procurement under 49 U.S.C. § 5307(h), it will comply with:
 - a. The applicable general provisions of 49 U.S.C. § 5323, and
 - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
- 6. As required by 49 U.S.C. § 5307(d):
 - a. It has or will have the amount of funds required for the non-federal share,
 - b. It will provide the non-federal share from sources approved by FTA, and
 - c. It will provide the non-federal share when needed.
- 7. As required by 49 U.S.C. § 5307(c)(1)(H), it will comply with:
 - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.
- 8. As required by 49 U.S.C. § 5307(c)(1)(I), it has a locally developed process to solicit and consider public comment before:
 - a. Raising a fare, or
 - b. Implementing a major reduction of public transportation service.
- 9. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

CATEGORY 15. ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES PROGRAMS.

Before FTA may provide federal assistance for an Award financed under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program authorized under 49 U.S.C. § 5310, as amended by the FAST Act, or the Pilot Program for Innovated Access and Mobility under Section 3006(b) of the FAST Act, you must select the Certifications in Category 15, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 15 that does not apply will not be enforced.

- 1. The following Certifications for the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program are required by 49 U.S.C. § 5310. Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:
 - a. Each Subrecipient is:
 - (1) A private nonprofit organization, or
 - (2) A state or local governmental authority that:
 - (a) Is approved by a state to coordinate services for seniors and individuals with disabilities, or
 - (b) Certifies that there are no private nonprofit organizations readily available in the area to provide the services authorized for support under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program.
 - b. Your Applicant will comply with the following selection and planning requirements:
 - (1) The Projects it has selected or will select for an Award or Subaward of federal assistance appropriated or made available under 49 U.S.C. § 5310 are included in a public transit-human services transportation plan that has been:
 - (a) Locally developed, and
 - (b) Coordinated.
 - (2) The public transit-human services transportation plan was developed and approved through a process that included participation by:
 - (a) Seniors,
 - (b) Individuals with disabilities,
 - (c) Representatives of public, private, and nonprofit transportation providers,
 - (d) Representatives of public, private, and nonprofit human services providers, and
 - (e) Other members of the public.
 - (3) Within its Award, the Projects selected to receive federal assistance will assist in providing transportation services for seniors and individuals with disabilities are included in its Program of Projects submitted to FTA annually.
 - (4) To the maximum extent feasible, the services financed by 49 U.S.C. § 5310 will be coordinated with transportation services financed by other federal departments and agencies, including any transportation activities carried out by a recipient of federal assistance from the Department of Health and Human Services.
 - c. As required by 49 U.S.C. § 5310(e)(2)(B), it certifies that if it allocates federal assistance received under 49 U.S.C. § 5310 to any Subrecipient, it will have allocated that federal assistance on a fair and equitable basis.
 - d. It will not transfer a facility or equipment acquired or improved with federal assistance appropriated or made available for a grant under 49 U.S.C. § 5310 to any other recipient eligible to receive assistance under 49 U.S.C. chapter 53, unless:
 - (1) The recipient possessing the facility or equipment consents to the transfer, and
 - (2) The facility or equipment will continue to be used as required under 49 U.S.C. § 5310.
 - e. As required by 49 U.S.C. § 5310(b)(2), it will use at least fifty-five (55) percent of the federal assistance it receives for Capital Projects to meet the special needs of seniors and individuals with disabilities.

- f. The requirements of 49 U.S.C. § 5307, as determined by FTA, will apply to the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program authorized by 49 U.S.C. § 5310.
- 2. FTA has determined that certain requirements of 49 U.S.C. § 5307 are appropriate for the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, some of which require Certifications. Therefore, as specified under 49 U.S.C. § 5307(c)(1), your Applicant certifies that:
 - a. It has or will have and will require each Subrecipient to have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
 - b. It has or will have and will require each Subrecipient to have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award or Subaward.
 - c. It will maintain and will require each Subrecipient to maintain its equipment and facilities acquired or improved under its Award or Subaward, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
 - d. When carrying out a procurement under the Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program, it will require each Subrecipient to comply with:
 - (1) The applicable general provisions of 49 U.S.C. § 5323, and
 - (2) The applicable third party contract provisions of 49 U.S.C. § 5325.
 - e. With respect to the non-federal share:
 - (1) It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by 49 U.S.C. § 5310,
 - (2) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share from sources approved by FTA, and
 - (3) It will provide and, as necessary, will require each Subrecipient to provide the non-federal share when needed.
 - f. It has complied or will comply and will require each Subrecipient to comply with:
 - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - (2) The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.
- g. To the extent applicable, it will and will require its Subrecipients to comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

CATEGORY 16. RURAL AREAS AND APPALACHIAN DEVELOPMENT PROGRAMS.

Before FTA may provide federal assistance for an Award financed under the Formula Grants for Rural Areas Program authorized under 49 U.S.C. § 5311(b), as amended by FAST Act, and the Appalachian Development Public Transportation Assistance Program authorized under

49 U.S.C. § 5311(c)(2), as amended by FAST, you must select the Certifications in Category 16, except as FTA determines otherwise in writing.

Any provision of the Certifications and Assurances in Category 16 that does not apply will not be enforced.

16.A. Formula Grants for Rural Areas Program.

If your Applicant seeks federal assistance from FTA for an Award financed under the Formula Grants for Rural Areas Program authorized under 49 U.S.C. § 5311, as amended by FAST Act, the Certifications in Category 16.A apply to your Applicant, except as FTA determines otherwise in writing.

The following Certifications apply to each state or state organization serving as your Applicant for federal assistance appropriated or made available for the Rural Areas Formula Program financed under 49 U.S.C. § 5311(b), as amended by FAST Act. On its behalf, you certify and assure that:

- 1. It has or will have and require each Subrecipient to have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have and require each Subrecipient to have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- 3. It will maintain and require each Subrecipient to maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
- 4. It will and will require each Subrecipient to comply with applicable regulations and guidance that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.
- 5. Its state program has provided for a fair distribution of federal assistance appropriated or made available under 49 U.S.C. § 5311(b) within the state to eligible entities, including Indian reservations.
- 6. Its program provides or will provide the maximum feasible coordination of federal assistance for public transportation service authorized by 49 U.S.C. § 5311(b) with transportation service financed by other federal sources.
- 7. Its Awards and Subawards in its Formula Grants for Rural Areas Program are included in:
 - a. The statewide transportation improvement program, and
 - b. To the extent applicable, a metropolitan transportation improvement program.
- 8. With respect to the non-federal share:
 - a. It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by former 49 U.S.C. § 5311(g),
 - b. It will provide and, as necessary, will require each Subrecipient to provide the non-federal share from sources approved by FTA, and

- c. It will provide and, as necessary, will require each Subrecipient to provide the non-federal share when needed.
- 9. It may transfer a facility or equipment acquired or improved under its Award to any other Recipient eligible to receive assistance under 49 U.S.C. chapter 53, if:
 - a. The Recipient possessing the facility or equipment consents to the transfer, and
 - b. The facility or equipment will continue to be used as required under 49 U.S.C. § 5311.

10. Each fiscal year:

- a. It will spend at least fifteen (15) percent of its federal assistance authorized under 49 U.S.C. § 5311 and available that fiscal year for eligible activities to develop and support intercity bus transportation within the state including:
 - (1) Planning and marketing for intercity bus transportation,
 - (2) Capital grants for intercity bus facilities,
 - (3) Joint-use facilities,
 - (4) Operating grants through purchase-of-service agreements, user-side subsidies, and demonstration projects, and
 - (5) Coordinating rural connections between small public transportation operations and intercity bus carriers, or
- b. It will provide to FTA a Certification from the governor of the state that:
 - (1) It has consulted with the affected intercity bus service providers about the intercity bus needs of the state, and
 - (2) The state's intercity bus service needs are being met adequately.

16.B. Appalachian Development Public Transportation Assistance Program.

If your Applicant seeks federal assistance from FTA for an Award financed under the Appalachian Development Public Transportation Assistance Program authorized under 49 U.S.C. § 5311(c)(2), the Certifications in Category 16.B apply to your Applicant, except as FTA determines otherwise in writing.

On behalf of your Applicant, you certify and assure that, if it is unable to use its federal assistance made available or appropriated for public transportation operating assistance, in accordance with 49 U.S.C. § 5311(c)(2)(D), it may use the federal assistance for a Highway Project only after:

- 1. It provides notice and an opportunity for comment and appeal to affected public transportation providers,
- 2. It approves such use in writing, and
- 3. In approving the use, it determines that local transit needs are being addressed.
- 4. It complies or will comply, to the extent applicable, with the recipient's transit asset management plan consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625, and
- 5. It complies or will comply, to the extent applicable, with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

CATEGORY 17. TRIBAL TRANSIT PROGRAMS (PUBLIC TRANSPORTATION ON INDIAN RESERVATIONS PROGRAMS).

Before FTA may provide federal assistance for an Award financed under either the Public Transportation on Indian Reservations Formula or Discretionary Program authorized under 49 U.S.C. § 5311(c)(1), as amended by the FAST Act, (Tribal Transit Programs), you must select the Certifications in Category 17, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 17 that does not apply will not be enforced.

FTA has established terms and conditions for Tribal Transit Program grants financed with federal assistance appropriated or made available under 49 U.S.C. § 5311(c)(1). On behalf of your Applicant, you certify and assure that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- 3. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.4. Its Award will achieve maximum feasible coordination with transportation service financed by other federal sources.
- 4. With respect to its procurement system:
 - a. It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR part 1201, which incorporates by reference U.S. OMB regulatory guidance, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," 2 CFR part 200, for Awards made on or after December 26, 2014,
 - b. It will have a procurement system that complies with U.S. DOT regulations, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments," 49 CFR part 18, specifically former 49 CFR § 18.36, for Awards made before December 26, 2014, or
 - c. It will inform FTA promptly if its procurement system does not comply with either of those U.S. DOT regulations.
- 5. It will comply with the Certifications, Assurances, and Agreements in:
 - a. Category 03.B and 03.C (Charter Service Agreement and School Bus Agreement),
 - b. Category 05.B (Bus Testing),
 - c. Category 06 (Demand Responsive Service),
 - d. Category 07 (Intelligent Transportation Systems), and
 - e. Category 10 (Alcohol and Controlled Substances Testing).

CATEGORY 18. STATE SAFETY OVERSIGHT GRANT PROGRAM.

Before FTA may provide federal assistance for an Award financed under the State Safety Oversight Grant Program authorized under 49 U.S.C. § 5329(e)(6), you must select the Certifications in Category 18, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 18 that does not apply will not be enforced.

On behalf of your Applicant, you certify that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
- 3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with the Recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
- 4. When carrying out a procurement under its Award, it will comply with:
 - a. The applicable general provisions of 49 U.S.C. § 5323, and
 - b. The applicable third party contract provisions of 49 U.S.C. § 5325.
- 5. As required by 49 U.S.C. § 5329(e)(6)(C):
 - a. It has or will have the amount of funds required for the non-federal share,
 - b. It will provide the non-federal share only from sources approved by FTA, and will not be met by:
 - (1) Any federal assistance,
 - (2) Any funds received from a public transportation agency, or
 - (3) Any revenues earned by a public transportation agency, and
 - c. Will provide the non-federal share when needed.
- 6. Depending on how far the Recipient has progressed in developing a State Safety Oversight program fully compliant with 49 C.F.R. part 674, the following FTA regulations will apply:
 - a. States With a Fully Compliant Program. The Recipient agrees that FTA regulations, "State Safety Oversight," 49 C.F.R. part 674, will apply when its State Safety Oversight program is fully compliant with FTA's requirements;
 - b. States Without a Fully Compliant Program. The Recipient agrees that FTA regulations, "Rail Fixed Guideway Systems; State Safety Oversight," 49 C.F.R. part 659, will continue to apply to those states that have not yet implemented a fully compliant Public Transportation Safety Program.

CATEGORY 19. PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM.

Before FTA may provide federal assistance for an Award financed under the Public Transportation Emergency Relief Program authorized under 49 U.S.C. § 5324, you must select the Certifications in Category 19, except as FTA determines otherwise in writing.

Any provision of the Assurance in Category 19 that does not apply will not be enforced.

As required by 49 U.S.C. § 5324(d), on behalf of your Applicant, you assure that it will:

- 1. Comply with the requirements of the Certifications and Assurances as FTA determines will apply to an Applicant for federal assistance appropriated or made available for the Public Transportation Emergency Relief Program, and
- 2. Comply with FTA regulations, "Emergency Relief," 49 C.F.R. part 602.

CATEGORY 20. EXPEDITED PROJECT DELIVERY PILOT PROGRAM.

Before FTA may provide federal assistance for an Award financed under the Expedited Project Delivery Pilot Program authorized under section 3005(b) of the FAST Act, you must select the Certifications in Category 20, except as FTA determines otherwise in writing.

To the extent that any Certification in Category 20 does not apply, it will not be enforced.

As required by section 3005(b)(3)(B) of the FAST Act, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:

- 1. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
- 2. It has or will have satisfactory continuing control over the use of its equipment and facilities acquired or improved under its Award.
- 3. It will maintain its equipment and facilities acquired or improved under its Award in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
- 4. It will comply with:
 - a. The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - b. The statewide and nonmetropolitan transportation planning requirements of 49 U.S.C. § 5304.

CATEGORY 21. INFRASTRUCTURE FINANCE PROGRAMS.

Before FTA may provide credit assistance for an Award that also is or will be financed under the Transportation Infrastructure Finance and Innovation Act (TIFIA) Program authorized under 23 U.S.C. §§ 601 – 609, or the State Infrastructure Banks (SIB) Program authorized under 23 U.S.C. § 610, you must select the Certifications in Category 21.

If the Applicant does not receive credit assistance under the TIFIA or SIB programs, the Certifications and Assurances in Category 21 will not be enforced.

21.A. Transportation Infrastructure Finance and Innovation Act (TIFIA) Program.

If your Applicant seeks federal assistance from FTA for an Award that also is or will be financed under the TIFIA Program authorized under 23 U.S.C. §§ 601 – 609 the Certifications and Assurances in Category 21.A apply to your Applicant. In administering this Program, the FAST Act cross-cutting requirements supersede inconsistent former requirements.

On behalf of your Applicant, you certify and assure, as required by 49 U.S.C. § 5323(o), that federal transit laws, specifically 49 U.S.C. § 5307, 49 U.S.C. § 5309, and 49 U.S.C. § 5337, apply to any Project under 49 U.S.C. chapter 53 that receives TIFIA credit assistance under 23 U.S.C. §§ 601 – 609.

- 1. To comply with 49 U.S.C. §5307, specifically 49 U.S.C. § 5307(c)(1), on your Applicant's behalf, you certify that:
 - a. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
 - b. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
 - c. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
 - d. For transportation during non-peak hours and using or involving a facility or equipment of an Award financed using 49 U.S.C. § 5307 funds, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
 - (1) Any senior,
 - (2) Any individual who, because of illness, injury, age, congenital malfunction, or other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
 - (3) Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 et seq.), and
 - (4) Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 *et seq.*).
 - e. When carrying out a TIFIA-financed procurement, the Applicant will comply with:
 - (1) The applicable provisions of 49 U.S.C. § 5323, and
 - (2) The applicable provisions of 49 U.S.C. § 5325.
 - f. It has complied with or will comply with 49 U.S.C. § 5307(b).
 - g. (1) It has or will have no more than 80 percent of the Total Award Budget as the sum of all federal grants and any TIFIA-financed awards,
 - (2) It will provide the non-federal share from sources approved by FTA, and
 - (3) It will provide the non-federal share when needed.
 - h. It will comply with:
 - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - (2) The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
 - i. It has a locally developed process to solicit and consider public comment before:
 - (1) Raising a fare, or
 - (2) Implementing a major reduction of public transportation.
 - j. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of 49 U.S.C. § 5329(b)-(d), except as FTA determines otherwise in writing.

- 2. To comply with the interest and financing costs restrictions of 49 U.S.C. chapter 53, it agrees that it will not seek reimbursement for interest or any other financing costs incurred in connection with its Award that must be in compliance with those requirements unless:
 - a. It is eligible to receive federal assistance for those expenses, and
 - b. Its records demonstrate that it has used reasonable diligence in seeking the most favorable financing terms underlying those costs, to the extent FTA may require.
- 3. It will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.).
- 4. Pursuant to the National Environmental Policy Act of 1969 (NEPA), 42 U.S.C. § 5321 *et seq.*, the Project will qualify for an environmental categorical exclusion or receive a finding of no significant impact or a record of decision under NEPA before the Applicant undertakes activities for which it expects to receive federal assistance.
- 5. It agrees that it will adopt a transit asset management plan that complies with regulations implementing 49 U.S.C. § 5326(d).

21.B. State Infrastructure Banks (SIB) Program.

If your Applicant is a state and seeks federal assistance from FTA for a project that also is or will be financed under the SIB Program authorized under 23 U.S.C. § 610, the Certifications and Assurances in Category 21.B apply to your state and its Award, except as the Secretary determines in writing. In administering this Program, the FAST Act cross-cutting requirements supersede inconsistent former requirements.

On behalf of the state Applicant for federal assistance for its SIB Program, you certify and assure that:

- 1. It will comply with the following applicable federal laws establishing the various SIB Programs since 1995:
 - a. 23 U.S.C. § 610,
 - b. Section 1511 of TEA-21, 23 U.S.C. § 181 note, or
 - c. Section 350 of the National Highway System Designation Act of 1995, as amended, 23 U.S.C. § 181.
- 2. It will comply with or follow the Grant Agreement between it and FTA that provides federal assistance to the SIB, including the FTA Master Agreement, which is incorporated by reference into the Grant Agreement, except that, unless FTA determines otherwise in writing, a provision of the FTA Master Agreement incorporated by reference into that Grant Agreement will not apply if it conflicts with any provision of:
 - a. 23 U.S.C. § 610, as amended by the FAST Act,
 - b. 23 U.S.C. § 610 or its predecessor before the FAST Act was signed into law,
 - c. Section 1511 of TEA-21, 23 U.S.C. § 181 note, or section 350 of the National Highway System Designation Act of 1995, as amended, 23 U.S.C. § 181 note,
 - d. Federal guidance pertaining to the SIB Program,
 - e. The SIB Cooperative Agreement establishing the state's SIB Program,
 - f. The Grant Agreement with FTA.
- 3. As required by 49 U.S.C. § 5323(o), federal transit laws, specifically 49 U.S.C. § 5307, 49 U.S.C. § 5309, and 49 U.S.C. § 5337, as amended by the FAST Act, apply to any Award

under 49 U.S.C. chapter 53 that receives SIB support or financing under title 23, United States Code.

- 4. As required by 49 U.S.C. § 5323(o) and 49 U.S.C. § 5307(c)(1):
 - a. It has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
 - b. It has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
 - c. It will maintain its equipment and facilities acquired or improved under its Award, in accordance with the recipient's transit asset management plan and consistent with FTA regulations, "Transit Asset Management," 49 CFR part 625.
 - d. When using or involving a facility or equipment acquired or improved with federal assistance under a SIB-financed Award during non-peak hours for transportation, it will charge a fare not exceeding fifty (50) percent of the peak hour fare to the following individuals:
 - (1) Any senior,
 - (2) Any individual who, because of illness, injury, age, congenital malfunction, or any other incapacity or temporary or permanent disability (including an individual who is a wheelchair user or has semi-ambulatory capability), is unable to use a public transportation service or a public transportation facility effectively without special facilities, planning, or design,
 - (3) Any individual presenting a Medicare card issued to that individual under title II of the Social Security Act (42 U.S.C. § 401 et seq.), and
 - (4) Any individual presenting a Medicare card issued to that individual under title XVIII of the Social Security Act (42 U.S.C. § 1395 et seq.).
 - e. When carrying out a procurement under a SIB-financed Award, it will comply with:
 - (1) The applicable general provisions of 49 U.S.C. § 5323, and
 - (2) The applicable third party contract provisions of 49 U.S.C. § 5325.
 - f. It has complied with or will comply with 49 U.S.C. § 5307(b).
 - g. It has or will have or provide:
 - (1) The amount of funds required for the non-federal share by the SIB Program, but not less than twenty-five (25) percent of each capitalization grant,
 - (2) The non-federal share from sources approved by FTA, and
 - (3) The non-federal share when needed.
 - h. It will comply with:
 - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - (2) The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
 - i. It has a locally developed process to solicit and consider public comment before:
 - (1) Raising a fare, or
 - (2) Implementing a major reduction of public transportation.
 - j. It will comply with applicable regulations, guidance, and directives that implement the Public Transportation Safety Program provisions of § 5329(b)-(d), except as FTA determines otherwise in writing.
- 5. As required by 49 U.S.C. chapter 53, it certifies that it will not seek reimbursement for interest or any other financing costs incurred in connection with its Award unless:
 - a. It is eligible to receive federal assistance for those expenses, and

- b. Its records demonstrate that it has used reasonable diligence in seeking the most favorable financing terms underlying those costs, as FTA may require.
- 6. It agrees that it will adopt a transit asset management plan that complies with FTA regulations, "Transit Asset Management," 49 CFR part 625.

CATEGORY 22. PAUL S. SARBANES TRANSIT IN PARKS PROGRAM

Before FTA may provide federal assistance for an Award financed under the Paul S. Sarbanes Transit in Parks Program authorized under former 49 U.S.C. § 5320, in effect in FY 2012 or a previous fiscal year, except as superseded by FAST Act requirements, you must select the Certifications in Category 22, except as FTA determines otherwise in writing.

Any provision of the Certifications and Assurances in Category 22 that does not apply will not be enforced.

- 1. Except as superseded by the FAST Act cross-cutting requirements, the following Certifications and Assurances for the Paul S. Sarbanes Transit in Parks Program (Parks Program) are required by former 49 U.S.C. § 5320, in effect in FY 2012 or a previous fiscal year. Therefore, except as FTA determines otherwise in writing, on behalf of your Applicant, you certify that:
 - a. It will consult with the appropriate federal land management agency during the planning process, and
 - b. The requirements of former 49 U.S.C. § 5307, as determined by FTA, will apply to the Parks Program authorized by former 49 U.S.C. § 5320.
- 2. FTA has determined certain requirements of former 49 U.S.C. § 5307 to be appropriate for the Parks Program, of which some require Certifications. Therefore, as specified under former 49 U.S.C. § 5307(d)(1), except as superseded by the FAST Act cross-cutting requirements that apply, you certify that your Applicant:
 - a. Has or will have the legal, financial, and technical capacity to carry out its Award, including the safety and security aspects of that Award.
 - b. Has or will have satisfactory continuing control over the use of equipment and facilities acquired or improved under its Award.
 - c. Will maintain its equipment and facilities acquired or improved under its Award.
 - d. When carrying out a procurement under former 49 U.S.C. § 5320, it will comply and will require each Subrecipient to comply with the following provisions:
 - (1) Competitive procurement (as defined or approved by FTA) requirements of 49 U.S.C. § 5325(a),
 - (2) The prohibition against exclusionary or discriminatory specifications in its procurements under 49 U.S.C. § 5323(h),
 - (3) "Buy America" requirements under 49 U.S.C. § 5323(j), as amended by the FAST Act, and FTA regulations, "Buy America Requirements," 49 CFR part 661,
 - (4) Applicable pre-award and post-delivery requirements of 49 U.S.C. § 5323(m),
 - (5) Applicable railcar option restrictions of 49 U.S.C. § 5325(e), and
 - (6) "Veterans Preference/Employment" requirements under 49 U.S.C. § 5325(k).
 - e. It will comply with other applicable requirements under 49 U.S.C. § 5323 and § 5325.

- f. It has complied or will comply with the requirements of former 49 U.S.C. § 5307(c), and specifically:
 - (1) It has made or will make available to the public information on the amounts available for the Parks Program, former 49 U.S.C. § 5320, and the Projects it proposes to implement under its Award,
 - (2) It has developed or will develop, in consultation with interested parties including private transportation providers, Projects to be financed under its Award,
 - (3) It has published or will publish a list of proposed Projects in a way that affected citizens, private transportation providers, and local elected officials have the opportunity to examine the proposed Projects and submit comments on the proposed Projects and its performance,
 - (4) It has provided or will provide an opportunity for a public hearing to obtain the views of citizens on the proposed Projects,
 - (5) It has considered or will consider the comments and views received, especially those of private transportation providers, in preparing its final list of Projects, and
 - (6) It has made or will make the final list of Projects for which an Award is sought available to the public.
- g. With respect to the non-federal share:
 - (1) It has or will have and, as necessary, will require each Subrecipient to have the amount of funds required for the non-federal share, as required by 49 U.S.C. § 5320,
 - (2) It will provide the non-federal share from sources approved by FTA, and
 - (3) It will provide the non-federal share when needed.
- h. It has complied or will comply with and will require each Subrecipient to comply with:
 - (1) The metropolitan transportation planning requirements of 49 U.S.C. § 5303, and
 - (2) The statewide and nonmetropolitan planning requirements of 49 U.S.C. § 5304.
- i. It has a locally developed process to solicit and consider public comment before:
 - (1) Raising a fare, or
 - (2) Implementing a major reduction of public transportation.

CATEGORY 23. CONSTRUCTION HIRING PREFERENCES.

Before FTA may provide federal assistance for a third party contract for construction hiring financed under title 49 U.S.C. or title 23 U.S.C. using a geographic, economic, or any other hiring preference not otherwise authorized by federal law or regulation, you must select the Certifications in Category 23 on behalf of your Applicant, except as FTA determines otherwise in writing.

Any provision of the Certifications in Category 23 that does not apply will not be enforced.

As provided by section 192 of division L, title I of the Consolidated Appropriations Act, 2017, Public Law No. 114-113, on behalf of your Applicant, you certify that if, in connection with any third party contract for construction hiring financed under title 49 U.S.C. or title 23 U.S.C., it uses a geographic, economic, or any other hiring preference not otherwise authorized by law or prohibited under 2 CFR § 200.319(b):

- 1. Except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the third party contract requires resides in the jurisdiction where the work will be performed,
- 2. It will include appropriate provisions in its bid document ensuring that its third party contractor(s) do not displace any of its existing employees in order to satisfy such hiring preference, and
- 3. That any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

Selection and Signature Page(s) follow.

FEDERAL FISCAL YEAR 2017 CERTIFICATIONS AND ASSURANCES FOR FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS

(Signature pages alternative to providing Certifications and Assurances in TrAMS)

Name of Applicant:								
The Applicant	t agrees to comply with applicable provisions of (Categories 01 – 23							
OR The Applicant agrees to comply with applicable provisions of the Categories it has selected:								
<u>Category</u>	<u>Description</u>							
01.	Required Certifications and Assurances for Each Applicant.							
02.	Lobbying.							
03.	Procurement and Procurement Systems.							
04.	Private Sector Protections.							
05.	Rolling Stock Reviews and Bus Testing.							
06.	Demand Responsive Service.							
07.	Intelligent Transportation Systems.							
08.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.							
09.	Transit Asset Management Plan, Public Transportation Safety Program, and State Safety Oversight Requirements.							
10.	Alcohol and Controlled Substances Testing.							
11.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts, and Core Capacity Improvement).							
12.	State of Good Repair Program.							
13.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.							
14.	Urbanized Area Formula Grants Programs and Passenger Ferry Grant Program.							
15.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.							
16.	Rural Areas and Appalachian Development Programs.							
17.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).							
18.	State Safety Oversight Grant Program.							
19.	Public Transportation Emergency Relief Program.							
20.	Expedited Project Delivery Pilot Program.							
21.	Infrastructure Finance Programs.							
22.	Paul S. Sarbanes Transit in Parks Program.							

23.

Construction Hiring Preferences.

FEDERAL FISCAL YEAR 2017 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of all Applicants for federal assistance to be awarded by FTA and all FTA Grantees with an active Capital or Formula Award)

AFFIRMATION OF APPLICANT

Name of the Applicant:

Name of the Applicant.									
Name and Relationship of the Authorized Representative:									
BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and equirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2017, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.									
FTA intends that the Certifications and Assurances the Applicant selects on the othe apply to each Award for which it now seeks, or may later seek federal assistance to byear 2017.									
The Applicant affirms the truthfulness and accuracy of the Certifications and Assura statements submitted with this document and any other submission made to FTA, an Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 <i>et seq.</i> , and implementing U.S Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission public transportation program authorized by 49 U.S.C. chapter 53 or any other status	nd acknowledges that the Program . DOT regulations, "Program Fraud n made to FTA. The criminal made in connection with a federal								
In signing this document, I declare under penalties of perjury that the foregoing Cert other statements made by me on behalf of the Applicant are true and accurate.	cifications and Assurances, and any								
Signature	Date:								
Name									
NameAuthorized Representative of Applicant	_								
AFFIRMATION OF APPLICANT'S ATTORNE	Y								
For (Name of Applicant):									
As the undersigned Attorney for the above named Applicant, I hereby affirm to the astate, local, or tribal government law, as applicable, to make and comply with the Ce indicated on the foregoing pages. I further affirm that, in my opinion, the Certification legally made and constitute legal and binding obligations on it.	ertifications and Assurances as								
I further affirm that, to the best of my knowledge, there is no legislation or litigation adversely affect the validity of these Certifications and Assurances, or of the performance of									
Signature	Date:								
NameAttorney for Applicant	-								

Each Applicant for federal assistance to be awarded by FTA and each FTA Recipient with an active Capital or Formula Project or Award must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within FTA's electronic award and management system, provided the Applicant has on file and uploaded to FTA's electronic award and management system this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

November 14, 2017

CONSTRUCTION

<u>Financial</u>	<u>Description</u>	Work Mix Description	Contractor Name	<u>Original</u>	<u>Original</u>	Work Begin	<u>Estimated</u>	<u>Status</u>	<u>Lane Closures</u>
Project No.				<u>Amount</u>	Contract Days		Completion		
	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	11/11/2018	Working in all basins with embankment, subgrade, base, sidewalk, gravity wall and asphalt.	None planned
435057-1	Lighting Project at CR 484, CR 318 and SR 326	Lighting	United Signs and Signals	\$3,075,596.26	290		9/8/2018	Due to start 11/14/2017	N/A
434408	SR 40 Brooks Road	Mill and Resurface	DAB	\$413,888.88	90		Precon on 11/13	N/A	
436371	US 441 North	Pavement Markings	ACKA	\$1,485,000.00	60	10/25/2017	Time has started	None at this time	
437828-1	Landscaping at 175 at 20th and 43	Landscaping	Gainesville Landscape Contractors	\$438,500.00	800	7/27/2017	10/18/2019	Contract in plant establishment time frame now.	N/A
437818-1	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820	10/31/2016	2/11/2019	Contract in plant establishment time frame now.	N/A
	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	01/19/18	Contract in plant establishment time frame now.	N/A
	•	•	•	TRAFFIC OPERATIONS	•	•		•	
Financial Project No.						<u>Status</u>			
			Construct left turn lanes NB & SB Directions on US 441. Desig	n programmed in FY 2018, cons	truction progra	mmed in FY 2020			
436879-1	1 SR 200 at SW 60th Avenue Traffic Ops Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane)Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019.								on scheduled for FY 2019.
	SR 464 at SE 53rd Ave/Rotary Sportple	ex	Median opening construction and turn lane extension. Currently in Design as of 2/22/2017.						
	US 27 @ CR 326		Supplemental warning beacons on signal ahead signs. Currently in Design, field meeting to be scheduled.						
	SR 40 @ SR 492		Add right turn signal heads, restripe right turn lane. Waiting on design work order to be sent out.						
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Contact Information:

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For additional information on these projects as well as future projects, please go to www.cflroads.com