



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission
Auditorium 601 SE 25th
Avenue, Ocala, FL 34471

October 10, 2017
4:00 PM

AGENDA

1. **CALL TO ORDER AND ROLL CALL**
2. **PROOF OF PUBLICATION**
3. **ACTION ITEMS**

A. PRIORITY PROJECT AMENDMENTS

Staff is recommending the addition of the following segments into the Priority and Off-System Priority Project List:

- *Add CR 484 from Marion Oaks Course to Marion Oaks Pass*
- *Add SW 49th Avenue from Marion Oaks Trail to Marion Oaks Manor.*

Staff is recommending approval of the proposed amendment.

B. CENTRAL FLORIDA MPO ALLIANCE REGIONAL PRIORITIES

Each year, the Transportation Planning Organization in coordination with the Central Florida MPO Alliance develops a list of regional priority projects for a five year planning horizon. Staff will present the FY 2022 Priority Projects. Staff is requesting review, ranking, and approval of the priority projects list.

C. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT

FDOT is recommending an amendment to the TIP in order to add additional funding for County Road 484 Interchange regarding

Right-of-Way services and acquisitions. Staff is recommending approval of the proposed amendment.

4. PRESENTATIONS

A. CENTRAL FLORIDA MOBILITY WEEK

Staff will present the planned activities regarding The 2nd Annual FDOT District V Mobility Week scheduled from October 28th to November 3rd.

5. CONSENT AGENDA

A. MINUTES – AUGUST 29, 2017

B. TRAVEL FORM

6. COMMENTS BY FDOT

A. Work Program Public Hearing

7. COMMENTS BY TPO STAFF

8. COMMENTS BY TPO MEMBERS

9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on November 28, 2017.



September 20, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: FY 2023 Priority Project and FY 2023 ‘Off-System’ Priority Project Amendments

At the request of the Marion County Engineering department, the Ocala/Marion TPO propose to amend the FY 2023 Priority Project and FY 2023 ‘Off-System’ Priorities in order to include two new roadway capacity projects. This amendment is in coordination with Marion County’s application for grant funding for the Cross Florida Commerce Park with the Florida Department of Economic Opportunity’s Florida Job Growth Fund.

The FY 2023 Priority Project amendment adds CR 484: From SW 49th Avenue to Marion Oaks Pass at the staff recommended position of #23. This project will widen approximately 1.34 miles of CR 484 to four-lanes from the end of the current four-lane section near SW 47th Terrace to Marion Oaks Pass. Based on present day costs, estimates of the project phases are be as follows:

- Design (PE) - \$680,966
- Right-of-Way (ROW) - \$630,000
- Construction (CST) – \$4,993,750
- **TOTAL: \$6,304,716**

The FY ‘Off-System’ Priority Project amendment adds SW 49th Avenue: From Marion Oaks Trail to Marion Oaks Manor (South Phase) at the staff recommended position of #1B. This project will construct a new four-lane corridor, approximately 3.0 miles in length, through the McGinley property. Based on present day cost, estimates of the project phases are as follows:

- Design (PE) - \$1,340,000
- Right-of-Way (ROW) - \$3,525,000
- Construction (CST) – \$9,826,666
- **TOTAL: \$14,691,666**

If you have any questions prior to the October 10th meeting, please contact Kenneth Odom at 352-629-8475.

Off-System Priorities

2023 OFF-SYSTEM PRIORITIES

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1A	SW 49 th Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
1B	SW 49 th Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE - \$1.34 Million, ROW - \$3.525 Million, CST- \$9.83 Million)
2A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
2B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_\$ 15K, CST-\$ 95K)
3	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	Widen shoulders to mitigate roadway departure crashes.
4	East Pennsylvania Avenue (CR 484) Bicycle Improvements	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection & Signalize	DES	TBD	Study to reconfigure intersection and signalization.
9	NE 8th Road	SR 492	NE Jacksonville Road	-	City of Ocala	Multi-Use Path	DES	TBD	Add 8' Multi-Use Path
10	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
2022 OFF-SYSTEM PRIORITIES (FULLY FUNDED)									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY 2018.</u> Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of 7 transit buses.
(6)	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	<u>Funded in FY 2018.</u> Intersection operations improvements.
(7)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	<u>PE funded in FY 2019.</u> <u>CST funded in FY 2021.</u>

OCALA/MARION COUNTY TPO
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA							Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS				SIS	
1	NW 49th Street Interchange (FDOT FM# 435209-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Jazlyn Heywood MLOU Approved: 1/26/2015 Scheduled IJR Approval Date: June 2016 <i>Working with Marion County/FDOT to possibly expedite project schedule.</i>
	Funding Status IJR to be funded by Marion County	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		PD&E	\$2,033,596										
2	SR 40/US 441 Intersection Op. Improvement I NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Todd Alexander Plans Complete:12/2016 <i>Fully funded.</i>
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		ROW			\$255,000	\$235,000							
		CST					\$1,761,080						
3	US 441 Intersection Op. Improvement II at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Project Manager: Todd Alexander Plans Complete:7/2016 <i>\$2,100,603 LRE</i>
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		ROW			\$363,709	\$280,000	\$232,744						
4	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		PE			\$355,000								
5	SR 40 Downtown Multi-Modal Improvement US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops Improvements	CST	Project Manager: Matt Hassan
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		PE	\$952,753										
6	SR 40 East Multi-Modal Improvement NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures and intersection reconstruction at SR 35.	PE	
7	SR 40 West Multi-Modal Improvement CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	

IJR - Interchange Justification Report
PD and E - Project Development Enviro Study
PE - Preliminary Engineering
ROW - Right-of-Way Acquisition
CST - Construction

OCALA/MARION COUNTY TPO
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
8	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
9	SR 40/I-75 Interchange Operational Improvements											
	SW 40th Avenue to SW 27th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
		PE	\$12,567									
		ROW		\$80,000	\$43,600	\$3,420,000	\$1,274,359					
10	CR 484/I-75 Interchange Operational Improvements											
	SW 20th Avenue Road to CR 475A (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
	Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
		PE	\$3,948									
		ROW					\$2,063,796					
		ROW					\$5,826,704					
11	NE 36th Avenue											
	SR 492 to NE 35th Street (FDOT FM# 431798-1) <i>PD&E Underway</i> Project includes grade separation over CSX S line	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	Implementation Phases:	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
		PD&E	\$21,343									
	SR 492 to NE 20th Place (.4 miles) (FDOT FM# 431798-2)									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
	(.4 miles) (FDOT FM# 431798-3) Project includes grade separation over CSX S line									Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Project Manager: Heather Johnstone Plans complete: 5/2017
		PE	\$149,869									
		ROW	\$350,000	\$4,240,000	\$4,285,000	\$1,615,000	\$257,840					
		RRU			\$650,000							
		CST			\$14,840,792							
	(.8 miles) (FDOT FM# 431798-4)									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017
		PE	\$8,273									
12	Marion Oaks Extension and Flyover											
	SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project
13	Emerald Road Extension											
	SE 92nd Loop to Emerald Road	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project

IJR - Interchange Justification Report
PD and E - Project Development Enviro Study
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OCALA/MARION COUNTY TPO
ADOPTED FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/Capacity Ratio	LOS	SIS					
14	SR 40													
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	8,200	50%	C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>		
15	NW 37th Avenue													
	SR 40 to US 27	1.63	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project		
16	NE 8th Avenue													
	SR 40 to SR 492	0.85	4	E	28,900	8,600	30%	C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project		
17	SR 40 - East													
	NE 60th Court to CR 314 (FDOT FM# 410674-2) Funding Status	10.0	2	C	12,400	13,600	110%	E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated		
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
		ENV	\$1,163,794											
		PE	\$11,106	\$700,000										
		ROW	\$330,300	\$2,759,500	\$2,085,100	\$1,030,000	\$344,270							
		CST		\$122,300,473										
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,400	136%		Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>Next phase right of way</i>		
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
		ENV	\$474,186											
		PE	\$96,198											
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,200	86%		Yes	Add 2 Lanes	PE	New Project Includes Black Bear Scenic Trail <i>Next phase design</i>		
18	US 27/I-75 Interchange Operational Improvements													
	NW 44th Avenue to NW 35th Avenue Funding Status (FDOT FM# 433680-1)	-	4	D	39,800	21,600	54%	C	Yes	Operational/Capacity Improvements	PD&E	New Project		
19	NE 25th Avenue													
	SR 492 to NE 35th Street (FDOT FM# 431797-1) PD&E Underway	1.6	2	D	14,040	9,100	65%	D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018		
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
		PD&E	\$2,797											
		PE	\$987,948											
	<i>Project includes grade separation over CSX 'S' line</i>													

OCALA/MARION COUNTY TPO
ADOPTED FY 2023 PRIORITY PROJECTS

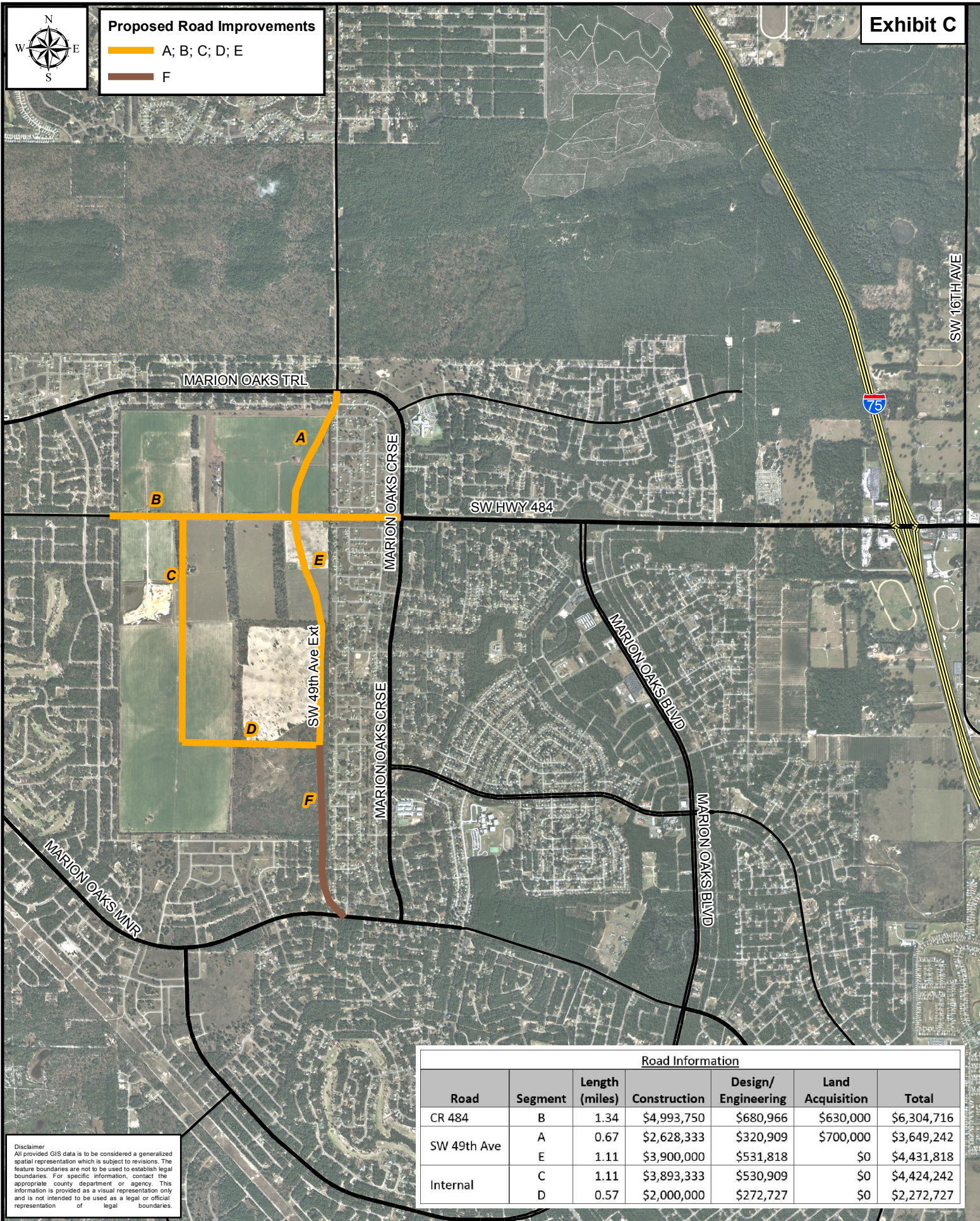
RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
20	SW 95th Street Interchange											
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	New Project
21	US 27											
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	20,600	54%	C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i> (FDOT FM# 433633-1)											
22	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	C	No	Add 2 Lanes	PD&E	New Project
23	CR 484											
ADD	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%	C	No	Add 2 Lanes	PD&E	New Project
24	CR 484											
↓	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
25	US 441											
↓	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%	C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
26	US 301 - South											
↓	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%	C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
27	SR 326											
↓	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	C	Yes	Add 2 Lanes	PE	New Project

IJR - Interchange Justification Report
 PD and E - Project Development Enviro Study
 PE - Preliminary Engineering
 ROW - Right-of-Way Acquisition
 CST - Construction



Proposed Road Improvements

- A; B; C; D; E
- F



Road Information						
Road	Segment	Length (miles)	Construction	Design/Engineering	Land Acquisition	Total
CR 484	B	1.34	\$4,993,750	\$680,966	\$630,000	\$6,304,716
SW 49th Ave	A	0.67	\$2,628,333	\$320,909	\$700,000	\$3,649,242
	E	1.11	\$3,900,000	\$531,818	\$0	\$4,431,818
Internal	C	1.11	\$3,893,333	\$530,909	\$0	\$4,424,242
	D	0.57	\$2,000,000	\$272,727	\$0	\$2,272,727

Disclaimer
 All provided GIS data is to be considered a generalized spatial representation which is subject to revisions. The feature boundaries are not to be used to establish legal boundaries. For specific information, contact the appropriate county department or agency. This information is provided as a visual representation only and is not intended to be used as a legal or official representation of legal boundaries.





MEMORANDUM

October 6, 2017

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: CENTRAL FLORIDA MPO ALLIANCE REGIONAL PRIORITIES

At its June 16, 2017 meeting, the Central Florida MPO Alliance discussed the draft FY 2017/18 Regional Priority Lists for highway, transit and regional trails. Attached please find each of the approved lists. The list for highways and trails include several projects within the Marion County area. We do not have any projects on the transit list.

Staff is requesting approval of the priority lists. If you have any questions or would like to discuss this information further, please contact our office at 629-8297.

FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS



CENTRAL FLORIDA MPO ALLIANCE
FY 2017-2018 SIS HIGHWAY PROJECTS FOR
PRIORITIZATION

Priority	FDOT Financial Management Number	Project Name	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	4269054	Ellis Rd Widening	I-95 (John Rhodes Blvd)	Wickham Rd.	2.00	Widening 2 to 4 Lanes	ROW 2020-2023	CST	\$10,000,000	Space Coast TPO
2	4336521	I-75 Interchange Impr. at SR 40	SW 40th Avenue	SW 27th Avenue	1.25	Operations and capacity improvements	Design underway; ROW 2017/18- 2018/19	CST	\$15,000,000	Ocala/Marion TPO
3a	2424847	I-4*	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	CST 2019/20			MetroPlan
3b	2424848	I-4*	W of CR 532 (Polk/Osceola Line)	W of SR 528/Beachline Expy.	16.45	Ultimate Configuration for General Use & Managed Lanes	ROW 2017/18- 2021/22	CST	\$1,731,919,000	MetroPlan
4a	2425924	I-4*	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial ROW 2021/22	ROW/CST	\$472,061,000	MetroPlan
4b	4084642	I-4*	Volusia/Seminole Co. Line	SR 472	---	Ultimate Configuration for General Use & Managed Lanes	PE 2016/17	ROW/CST	\$469,736,000	River to Sea TPO
4c	2012103	I-4*	W of US 27	W of CR 532 (Polk/Osceola Line)	---	Ultimate Configuration for General Use & Managed Lanes	PE 2015/16	ROW/CST	\$63,227,000	Polk TPO
5	4102511	SR 15 (US 17)	Ponce de Leon Blvd.	SR 40	---	Widen to 2 Lanes to 4 Lanes	ROW 2016/17 to 2020/21 CST 2020/21	Fully Funded	\$76,700,000	River to Sea TPO
6	4371811 4074023 4074024	SR 528 (Turnpike) SR 528 SR 528	SR 520 SR 524 (Industry) SR 3	SR 524 (Industry) East of SR 3 Port Canaveral Interchange	13.60 3.70 5.10	Widen to General Use & Managed Lanes to include Multiuse Trail	PD&E Design Design	DES/ROW/CST ROW/CST ROW/CST	TBD \$421,924,750 \$269,405,898	Space Coast TPO
7	4289471	SR 40	Williamson Blvd.	Breakaway Trail	---	Widen 4 to 6 lanes	PD&E complete	PE/ROW/CST	\$33,260,000	River to Sea TPO
8	2408371	SR 40	Cone Rd.	SR 11	---	Widen 2 to 4 lanes	PE/ENV 2015/16	ROW/CST	\$50,360,000	River to Sea TPO
9	N/A	SR 25/US 27	CR 561 (west)	Florida's Turnpike (northern ramps)	2.14	Widen to 6 lanes	---	PD&E/PE/ ROW/CST	\$25,000,000	Lake~Sumter MPO

DRAFT

FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

Priority	FDOT Financial Management Number	Project Name	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
10	2408361	SR 40	SR 11	SR 15	---	Widen 2 to 4 lanes	PE 2013/14, ENV 2014/15, ROW 2021/22	CST	\$48,500,000	River to Sea TPO
11	410674-3	SR 40	CR 314	CR 314A	6.1	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	PE underway	ROW/CST	\$93,000,000	Ocala/Marion TPO
12	410674-4	SR 40	CR 314A	Levy Hammock Road	2.8	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	PD&E	PE/ROW/CST	\$35,000,000	Ocala/Marion TPO
13	#	SR100	Old Kings Road	Belle Terre Pkwy		Widen to 6 lanes	PE	ROW/CST	\$34,870,000	River to Sea TPO

*I-4 Ultimate Configuration is noted as a PPP project.

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FUNDED FOR CONSTRUCTION										
# Old Priority	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)	MPO/TPO
1	2427152	I-95/I-4 Systems Interchange	---	---		Interchange upgrade	CST 2014/15	---	---	River to Sea TPO
3a	4269053	I-95/Ellis Road Interchange	---	---		New Interchange	CST 2016/17	---	---	Space Coast TPO
10	4106742	SR 40	SR 35	CR 314	4.5	Widen 2 to 4 lanes	CST 2019/2020	---	---	Ocala/Marion TPO

NOTE: Although funded for construction, projects will continue to be shown until construction starts.

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FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

REGIONAL TRAIL PRIORITIES FUNDED THROUGH CONSTRUCTION							
Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega Trail	Latest Project Phase Funded	MPO
Seminole Volusia Gap	436434-1	Wayside Park (Seminole County)	Spring to Spring Trail (Volusia County)	0.8	Heart of Florida: Coast to Coast	CST \$1,379,067 in FY 2017/18	River to Sea/MetroPlan Orlando
South Lake Trail Phase 3B	422570-3	SR 33 (Crittenden St.)	Silver Eagle Road	2.1	Heart of Florida: Coast to Coast	Update of PD&E Study and Design underway - ROW 2017-19, CST 2020	Lake~Sumter MPO
Clarcona-Ocoee Trail		West Orange Trail	Clarcona-Ocoee Road	0.2	Heart of Florida; Coast-to-Coast	ROW programmed for 2018; Construction programmed for 2020	MetroPlan Orlando
Land Bridge Gap	436358-1	SR 200	SW 49th Ave Trailhead	5.2	Heart of Florida	Under Construction	Ocala/Marion TPO
Santos Gap	436291-1	SW 49th Ave Trailhead	Santos Trailhead	9.0	Heart of Florida	Under Construction	Ocala/Marion TPO
Silver Springs Gap	435486-1	SE 64th Ave Trailhead	Silver Springs State Park	6.0	Heart of Florida	In Design, Construction - FY 2020	Ocala/Marion TPO
East Central FL Rail Trail	424040-4	Kingman Road	Volusia County Line	12.8	St. Johns River-to-Sea; Coast-to-Coast	Under Construction	Space Coast TPO
South Lake Trail Phase 4	435893-1	Van Fleet Trail	CR 565A (Villa City Rd.)	8.4	Heart of Florida; Coast-to-Coast	Design Phase underway; ROW 2018-21, CST 2022	Lake~Sumter MPO
Pruitt Gap	435484-1	Bridges Road	SR 200	9.5	Heart of Florida	In Design, Construction - FY 2022	Ocala/Marion TPO
East Central FL Rail Trail	4154348	Guise Road	Gobblers Lodge	3.5	Coast to Coast; St. Johns River to Sea Loop	CST totaling \$5,003,500 has been advanced to FY 2017/18	River to Sea TPO
Halifax River Greenway - Beach Street	4361391	Wilder Blvd	Shady Place	0.5	East Coast Greenway	CST has been advanced to FY 2017/18 \$525,517	River to Sea TPO
Halifax River Greenway - Donnelly Place	438983-1	Shady Place	Bellevue Ave.	0.3	East Coast Greenway	Construction funded in FY 2017/18 - \$215,512	River to Sea TPO
Space Coast Trail	426187-1 436187-2	Canaveral Avenue	W. Max Brewer Bridge	1.9	St. Johns River to Sea; Coast-to-Coast; East Coast Greenway	Downtown connector/ ECFRRT to MINWR; Construction FY 2020/21 \$1,707,000 but City of Titusville will build with local \$ in FY 2016/17; Fully funded through construction by City of Titusville Indian River Ave to West of Max Brewer Bridge 0.2 miles Fully Funded Design FY 17/18 (\$810,000) Construction FY 21/22 (\$2,161,095)	Space Coast TPO
Space Coast Trail	436187-3	Max Brewer Bridge East end	Merritt Island National Wildlife Refuge Entrance	1.9	St. Johns River to Sea; Coast-to-Coast	Fully Funded through CST in FY 2018/19 \$400,492	Space Coast TPO
Total Mileage of Priorities Programmed				62.1			

FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS



REGIONAL TRAILS RANKED PRIORITIES SUNTrail TIER ONE COAST TO COAST TRAIL - REMAINING UNFUNDED PHASES										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T1-1	Space Coast Trail	436187-3	Max Brewer Bridge East end	Merritt Island National Wildlife Refuge Entrance	1.9	St. Johns River to Sea; Coast- to-Coast	Downtown connector/ ECFRRT to MINWR; Feasibility Study FY 2014/15 \$160,124; Design FY 17/18; Construction funded FY2018/19	Fully Funded through CST in FY 2018/19 \$400,492	NA	Space Coast TPO
T1-2	Space Coast Trail	437093-1	Playalinda Rd. West End/ Merritt Island NWR Entrance	Playalinda Rd. East End	10.5	St. Johns River to Sea; Coast- to-Coast	PD&E \$1,400,000 FY 15/16; Design funded for FY 21/22 (\$4,799,360.00)	ROW, CST	\$7,043,036	Space Coast TPO
			Playalinda Road	US 1 (Volusia Co. Line)	12.9					
T1-3	Clarcona-Ocoee Trail	436435-1	Pine Hills Trail	Hiawassee Road	3.9	Heart of Florida; Coast-to-Coast	PD&E Complete	DESIGN, ROW, CST	\$6,100,000	MetroPlan Orlando
T1-4	Pine Hills Trail Phase 3	436433-1	Clarcona-Ocoee Rd.	Seminole County Line		Heart of Florida; Coast-to-Coast				MetroPlan Orlando
T1-5	South Sumter Connector	435471-1	Withlacoochee Trail	Van Fleet Trail	19.5	Heart of Florida; Coast-to-Coast	PD&E programmed for 2017, Design 2019, ROW 2021	CST 2023	\$16,705,923	Lake-Sumter MPO
T1-6	South Lake Trail Phase 3C	427056-1	CR 565A (Villa City Rd.)	SR 33 (Crittenden St.)	1.1	Heart of Florida; Coast-to-Coast	Design Complete	ROW, CST	\$2,500,000	Lake-Sumter MPO
Total Mileage of Tier One					49.8	Total Estimated Remaining Costs for Tier One			\$32,348,959	

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FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

SUNTrail Tier Two (St. Johns River to Sea Loop) Projects Ready for Design, ROW & Construction										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
Unranked	Dale Ave. to 10th Street Trail	439863-1	Dale Ave.	10th Street	1.2	St. Johns River to Sea, East Coast Greenway	Design/Permitting/CST Funded in FY 2016/17	Fully Funded	\$1,100,000	River-to-Sea TPO
Unranked	US 17 Trail (Pierson)	439877-1	Washington Ave.	Palmetto Ave.	1.1	St. Johns River-to-Sea	Design/Permitting/CST Funded in FY 2016/17	Fully Funded	\$1,000,000	River-to-Sea TPO
Unranked	Halifax River Greenway	439868-1	Bellevue Ave.	Marina Point Drive	0.23	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	\$300,000	River-to-Sea TPO
Unranked	Halifax River Greenway	439869-1	Marina Point Drive	Orange Ave.	0.51	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	\$450,000	River-to-Sea TPO
Unranked	Halifax River Greenway	439871-1	Sickler Drive	2nd Street	0.57	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	\$100,000	River-to-Sea TPO
Unranked	Halifax River Greenway	439870-1	Ballough Road Bridge	Ballough Road Bridge	0.06	St. Johns River to Sea, East Coast Greenway	Design/Permitting funded in FY 2016/17 CST in FY 2017/18	Fully Funded	\$100,000	River-to-Sea TPO
Unranked	Spring to Spring Trail, Seg. 3a	439039-1	Detroit Terrace	US 17/92	6.0	Heart of Florida; St. Johns River to Sea	Design in FY 2017/18 -\$396,000	ROW, Construction	\$6,500,000	River to Sea TPO
Unranked	10th Street to Canal Street Trail	439865-1	10th Street	Canal Street	1.6	St. Johns River to Sea; East Coast Greenway	PD&E Funded in FY 2017/18 Design/Permitting funded in FY 2018/19	ROW, Construction	\$1,950,000	River-to-Sea TPO
Unranked	Spring to Spring Trail	439875-1	Grand Ave./Baxter Street	US 17	1.3	Heart of Florida; St. Johns River-to-Sea	Design/Permitting funded in FY 2017/18 ROW FY2018/19, CST FY2019/20	Fully Funded	\$4,500,000	River-to-Sea TPO
Projects Requiring Study										
Unranked	Spring to Spring Trail, Segs 5 & 6	439874-1	Lake Beresford Park	Grand Ave.	3.60	Heart of Florida; St. Johns River-to-Sea	\$750,000 PD&E FY 2017/18	Design, ROW & CST Phases needed	\$2,000,000	River-to-Sea TPO
Unranked	SR 40 Trail	439872-1	Cassen Park	SR A1A	1.1	St. Johns River to Sea	Feasibility Study funded in FY 2016/17	Design, ROW, Construction	TBD	River-to-Sea TPO
Unranked	Flagler Beach Trail	439873-1	South 26th Street	North 9th Street	2.9	St. Johns River to Sea; East Coast Greenway	Feasibility Study/PD&E Study funded in FY 2016/17 Design Funded in FY 2018/19	Design, ROW, Construction	\$2,500,000	River-to-Sea TPO
Unranked	Oak Hill to Edgewater Trail	439862-1	US 1/Kennedy Parkway	Dale Ave.	11.6	St. Johns River to Sea, East Coast Greenway	PD&E Study funded in FY 2017/18	ROW, Construction	TBD	River-to-Sea TPO
Unranked	US 17 Trail	439876-1	SR 40	Putnam County line	14.0	St. Johns River-to-Sea	Feasibility Study/PD&E Study funded in FY 2017/18	Design, ROW, CST	\$1,500,000	River-to-Sea TPO
Total Mileage for Tier Two					58.77	Total Estimated Remaining Costs for Tier Two			\$25,500,000	

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FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

SUNTrail Tier Three & Transportation Alternatives Eligible										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T3-1	Wekiva Trail	430975-1	Tremain St.	Hojin Street	9.8	Mt. Dora Bikeway	PD&E Completed Design Funded FY 2016 \$2,636,810	ROW \$10,000,000 CST \$7,658,566	\$17,658,566	Lake~Sumter MPO
T3-2	Shingle Creek Trail 3C		Taft-Vineland Road	Town Loop Blvd.	2.8	Shingle Creek Regional Trail	PD&E	Design, ROW & CST	\$6,376,000	MetroPlan Orlando
T3-3	Silver Springs to Mount Dora		SE 64th Ave Trailhead	CR 42	16.6	Heart of Florida; Mt. Dora Bikeway	Trail in Marion County will be on existing Public lands.	Design and construction	\$7,300,000	Ocala/Marion TPO
T3-4	East Coast Greenway/SR 528	407402-3 407402-4	US 1	Port Canaveral	8.8	East Coast Greenway	Design funded FY 2016/17; part of two widening/reconstruct projects	CST phase needed in same FY as road widening/reconstruction of roadway	\$8,810,000	Space Coast TPO
T3-5	Black Bear Scenic Trail	#	Levy Hammock Road	US 17	27.7	Heart of Florida	Study Funded in FY 2018 PD&E Funded in FY2020	Design, ROW & CST Phases needed	\$25,481,630	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-6	Shingle Creek Trail 4	430225-1 430225-7 4302259 4398781	Orange/Osceola Co. Line	Kissimmee Lakefront Park	11.8	Shingle Creek Regional Trail	Some segments completed; some Programmed. 4398781 programmed for CST 2017; 4302259 programmed for CST 2019	ROW & CST	\$24,952,116	MetroPlan Orlando
T3-8	Space Coast Trail/US 1	#	SR 50	Grace Street	3.1	East Coast Greenway	Feasibility Study complete	Design, CST Phases needed	\$3,700,000	Space Coast TPO
T3-9	Tav-Lee Trail Phase 2	#	Lakes Blvd.	Sleepy Hollow	3.9	Mt. Dora Bikeway	PD&E Complete	Design, ROW & CST Phases needed	\$2,902,000	Lake~Sumter MPO
T3-10	Shingle Creek Trail 3B	430225-2	Town Loop Blvd.	Orange/Osceola Co. Line	2.0	Shingle Creek Regional Trail	PD&E	Design, ROW & CST	\$4,000,000	MetroPlan Orlando
T3-11	Lake Yale Loop Trail/Sabal Bluff Connector	#	Tav-Lee Trail	Marion County Line	12.2	Mt. Dora Bikeway	Trail MasterPlan Complete	PD&E, Design, ROW & CST Phases needed	\$9,157,000	Lake~Sumter MPO
T3-12	West Orange Trail Phase 5a	#	Lester Road	Kelly Park	4.2	Heart of Florida; Mt. Dora Bikeway	ROW and design needed		\$7,800,000	MetroPlan Orlando
T3-13	Tav-Dora Trail	#	Tremain St	Wooton Park	8.3	Mt. Dora Bikeway	Trails MasterPlan Complete	Study, PD&E, Design, ROW & CST Phases needed	\$4,500,000	Lake~Sumter MPO
T3-14	West Orange Trail Phase 5b	#	Rock Springs Road	Wekiva Springs SP entrance	2.8	Heart of Florida; Mt. Dora Bikeway	PD&E	Design, ROW & CST Phases needed	\$5,200,000	MetroPlan Orlando
T3-15	Pine Hills Trail Phase 2	#	Silver Star Road	Clarcona-Ocoee Road	2.30	Shingle Creek Regional Trail	PD&E	Design, ROW & CST Phases needed	\$1,591,942	MetroPlan Orlando
T3-16	Neighborhood Lakes Trail	#	Kelly Park	CR 435 in Orange Co.	3.7	Heart of Florida; Mt. Dora Bikeway	PD&E	Design, ROW & CST Phases needed	\$1,300,000	MetroPlan Orlando

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FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

SUNTrail Tier Three & Transportation Alternatives Eligible										
Priority	Trail Name	FM Number	Limits A	Limits B	Length (Miles)	Mega-Trails	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present Day)	MPO
T3-17	N. Merritt Island Heritage Trail	#	SR 528	Federal Lands	12.5	East Coast Greenway		Feasibility (\$125,000), PD&E, ROW, Design, & CST	TBD	Space Coast TPO
T3-18	North Lake Trail	#	CR 450	SR 40	19.5		Study Funded FY 2018	PD&E, Design, ROW & CST needed	\$24,857,000	Lake Sumter MPO
Total Mileage of Tier One Priorities					49.8	Total Estimated Remaining Costs for Tier Three and TA			\$152,586,254	
Total Mileage of Tier Two Priorities					58.8	Total Estimated Remaining Costs of Ranked Priorities			\$198,704,813	
Total Mileage of Tier Three & TA Priorities					153					

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FY 2017/18 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS

CFMPOA Regional Transit Priorities
Transit Projects Currently Underway
<ul style="list-style-type: none"> • SunRail – Phase II South (Sand Lake Road to Poinciana)
Transit Projects with Regional Commitments that need to be fulfilled
<ul style="list-style-type: none"> • SunRail – Phase II North (DeBary – DeLand)
Prospective Transit Projects Currently Being Studied or in Development
<ul style="list-style-type: none"> • SunRail – Phase III (Meadow Wood Station to OIA)
<ul style="list-style-type: none"> • OIA Refresh Alternatives Analysis
<ul style="list-style-type: none"> • US 192 Bus Rapid Transit
<ul style="list-style-type: none"> • SR 50 Bus Rapid Transit
<ul style="list-style-type: none"> • Lymmo Expansion (North/South)
<ul style="list-style-type: none"> • Prospective Brightline Brevard Station Study
Future Transit Projects that will be studied
<ul style="list-style-type: none"> • East Central Florida Corridor Task Force Transit Study
Privately Funded Transit Projects
<ul style="list-style-type: none"> • Brightline (Orlando – West Palm Beach/ Ft. Lauderdale/ Miami)
Table Revised June 2017



September 20, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: FY 2017/2018-2021/2022 TIP AMENDMENT

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

The FDOT is requesting the TIP be amended to reflect funding additions to one project.

- **433651-1:** CR 484 – From SW 20th Avenue to CR 475A (Interchange Improvement)
 - Add \$545,000 to ROW in FY 2018

Specific details regarding the addition of funds to this project will be discussed at the October 10th, 2017 meeting.

If you have any questions prior to the upcoming meeting, please contact our office at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • www.ocalamariontpo.org

CR 484 INTERCHANGE

4336513

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR475A
Lead Agency: Marion County
Length: .161
LRTP #: Page 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	4,393,910	0	4,393,910
ROW	TRIP	0	0	0	1,432,794	0	1,432,794
Total		0	0	0	5,826,704	0	5,826,704

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.



MEMORANDUM

October 6, 2017

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: MOBILITY WEEK

During the week of October 27th to November 3rd, 2017, Central Florida (FDOT District V) will hold events promoting travel alternatives to single occupancy vehicles and encourage safe travel behavior for all users. Staff is working on several events to be held at various locations such as:

- CarFit; is an educational program that offers older adults the opportunity to check how well their personal vehicles "fit" them. The CarFit program also provides information and materials on community-specific resources that could enhance their safety as drivers, and/or increase their mobility in the community.
- Downtown Trolley: projected to operate during mobility week along Magnolia/1st Avenue from the Hospital District to Ocala Union Station.
- Bike Rodeo: bike safety program run by the Health Department geared at educating elementary and middle school age children in bicycle and roadway safety.
- Cycling Savvy: a traffic cycling course designed to teach bike riders strategies for safe cycling and tools problem solve any traffic situation or road configuration

If you have any questions, please contact our office at 629-8297.

Mobility Week

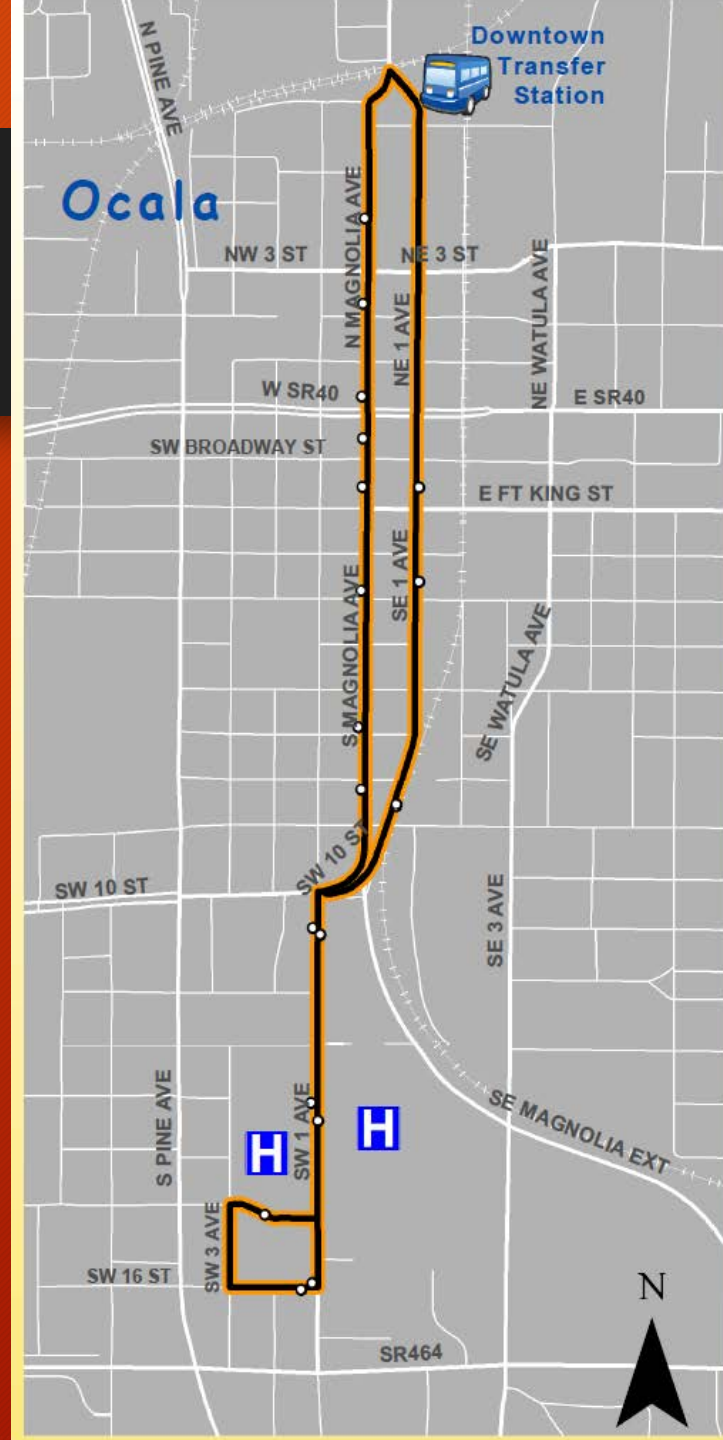
- FDOT District V
- October 27th to November 3rd
- Promote
 - Travel alternatives
 - Safe Travel Behavior



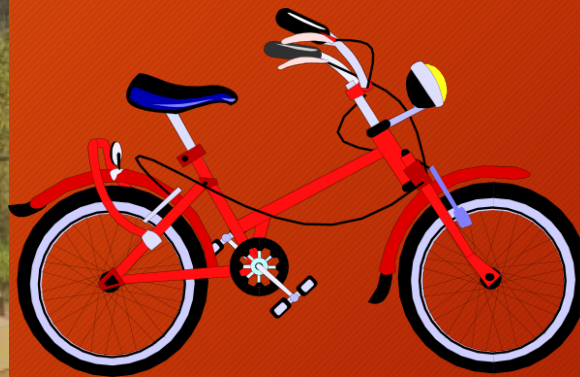
Car Fit / Safe Mobility for Life Coalition



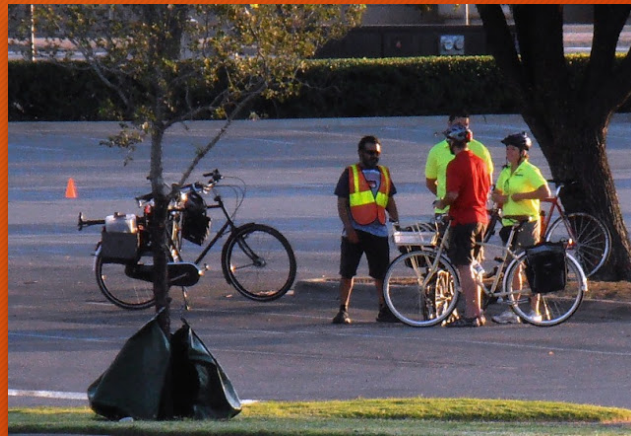
Downtown Circulator



Bike Rodeo



Cycling Savvy





TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

August 29, 2017

MINUTES

Members Present:

Commissioner Kathy Bryant
Commissioner Jeff Gold
Mayor Kent Guinn
Councilwoman Valerie Hanchar
Councilman James Hilty, Sr.
Commissioner David Moore – Chair
Councilman Jay Musleh
Commissioner Michelle Stone
Commissioner Matthew Wardell
Commissioner Carl Zalak

Members Not Present:

Commissioner Gary Ernst
Councilman Brent Malever
Councilwoman Mary Rich

Others Present:

Gennie Garcia, SunTran
Carlos Zambrano, SunTran
Don Atwell, MCBCC
Amber Gartner, Kimley-Horn
Jamie Kersey, FDOT
Kellie Smith, FDOT
Michael McCammon, FDOT
Masood Mirza, MCBCC

Item 1. Call to Order and Roll Call

Chairman Moore called the meeting to order at 4:08 PM. Secretary Shakayla Jacobs called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Jacobs stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3a. Transportation Improvement Program (TIP) Amendment

Mr. Daniels presented the TIP Amendment and said to ensure that the Ocala/Marion County TIP reflects the most current project information, it was necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

The FDOT was requesting the TIP be amended to reflect the addition of one project.

- **439238-1:** US 441 Resurfacing from SR 35 to SR 200. Add \$30k CST – FY 2018

Mr. Daniels said that the TIP would need to be updated to reflect the added cost.

Mr. Hilty made a motion to approve the Transportation Improvement Program (TIP).

Mr. Gold seconded there was a roll-call vote and the motion passed unanimously.

Item 3b. Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement

Mr. Daniels presented the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation (ICAR) Agreement and said that Florida Statutes require MPOs to execute agreements with the regional planning agencies and operators of public transportation systems. This agreement consolidates the two requirements into one agreement. The agreement described the process for coordination and how transportation planning is a part of the comprehensive planned development of the metropolitan area. The agreement also defined the process for the fulfilling the clearinghouse requirements for federally funded activities. The agreement should be reviewed and updated as necessary every five years.

Mr. Daniels said that staff was recommending approval of the agreement subject to legal review and authorization to forward the Agreement to the respective parties of the Agreement.

Ms. Bryant made a motion to approve the Intergovernmental Coordination and Review and Public Transportation Coordination Joint Participation Agreement. Mr. Wardell seconded and the motion passed unanimously.

Item 4a. 2040 Long Range Transportation Plan Amendment

Mr. Daniels presented the 2040 Long Range Transportation Plan (LRTP) Amendment and said at the request of the Marion County Engineering department, the Ocala/Marion TPO would be amending the 2040 LRTP to include an additional roadway capacity project and amend the phasing of an additional existing project. The amendment was in coordination with Marion County's application for grant funding for the Cross Florida Commerce Park with the Florida Department of Economic Opportunity's Florida Job Growth Fund. The amendment proposed to widen approximately 1.34 miles of CR 484 to four lanes from the end of the current four-lane section near SW 47th Terrace to Marion Oaks Pass. Based on present day costs, estimates of the project phases would be:

- Design (PE) - \$680,966
- Right-of-Way (ROW) - \$630,000
- Construction (CST) – \$4,993,750
- **TOTAL: \$6,304,716**

Item 4b. Priority Project Amendments

Mr. Daniels presented the Priority Project Amendments and said that at the request of the Marion County Engineering department, the Ocala/Marion TPO proposed to amend the FY 2023 Priority Project and FY 2023 'Off-System' Priorities to include two new roadway capacity projects. The FY 2023 Priority Project amendment adds CR 484: From SW 49th Avenue to Marion Oaks Pass at the staff recommended position of #23. This project will widen approximately 1.34 miles of CR 484 to four-lanes from the end of the current four-lane section near SW 47th Terrace to Marion Oaks Pass. Based on present day costs, estimates of the project phases are being as follows:

- Design (PE) - \$680,966
- Right-of-Way (ROW) - \$630,000
- Construction (CST) – \$4,993,750
- **TOTAL: \$6,304,716**

The FY 'Off-System' Priority Project amendment adds SW 49th Avenue: From Marion Oaks Trail to Marion Oaks Manor (South Phase) at the staff recommended position of #1B. This project would construct a new four-lane corridor, approximately 3.0 miles in length, through the McGinley property. Based on present day cost, estimates of the project phases were:

- Design (PE) - \$1,340,000
- Right-of-Way (ROW) - \$3,525,000
- Construction (CST) – \$9,826,666
- **TOTAL: \$14,691,666**

Item 5. Consent Agenda

Mr. Wardell made a motion to approve the Consent Agenda and Ms. Bryant seconded. The motion passed unanimously.

Item 6. Comments by FDOT

Jamie Kersey with FDOT provided the board with an updated construction report and informed the board to pay attention to the new column for estimated completion dates of projects at the request of the TPO and gave dates of upcoming FDOT Public Hearings.

Mr. McCammon with FDOT gave the board an update on the mowing conditions of local roads in Marion County.

Item 7. Comments by TPO Staff

Mr. Daniels invited the board to the SunTran Transit Shelter Ribbon Cutting. He also mentioned that FDOT would come at a later date to present on the 49th Street Interchange.

Item 8. Comments by TPO Members

There was no comment by TPO Members.

Item 9. Public Comment

There was no comment by the Public.

Item 10. Adjournment

Chairman Moore adjourned the meeting at 4:26 PM.

Respectfully Submitted By:

Shakayla Jacobs, TPO Administrative Assistant

October 9, 2017

CONSTRUCTION

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Estimated Completion	Status	Lane Closures
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	10/30/2018	Working in all basins with embankment, subgrade, base, sidewalk, gravity wall and asphalt.	None planned
435057-1	Lighting Project at CR 484, CR 318 and SR 326	Lighting	United Signs and Signals	\$3,075,596.26	290		9/8/2018	Precon on 8/17 Due to start in November	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	7/24/2017	Completed	
437828-1	Landscaping at I 75 at 20th and 43	Landscaping	Gainesville Landscape Contractors	\$438,500.00	800	7/27/2017	10/18/2019	Time has started 7/27 and contractor due to start on 8/14	N/A
437818-1	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820	10/31/2016	2/11/2019	Contract in plant establishment time frame now.	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	01/19/18	Contract in plant establishment time frame now.	N/A

TRAFFIC OPERATIONS

Financial Project No.	Description	Status
435686-1	US 441 @ SE 98th Lane	Construct left turn lanes NB & SB Directions on US 441. Design programmed in FY 2018, construction programmed in FY 2020.
436879-1	SR 200 at SW 60th Avenue Traffic Ops	Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane).-Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019.
	SR 464 at SE 53rd Ave/Rotary Sportplex	Median opening construction and turn lane extension. Currently in Design as of 2/22/2017.
	US 27 @ CR 326	Supplemental warning beacons on signal ahead signs. In Design, waiting on design work order to be sent.
	SR 40 @ SR 492	Add right turn signal heads, restripe right turn lane. Waiting on design work order to be sent out.

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For additional information on these projects as well as future projects, please go to www.cflroads.com