



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

October 25th, 2016
4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

To ensure that the Transportation Improvement Program reflects the most current project information, it is periodically necessary to amend the document. Staff will present the Transportation Improvement Program amendments for review and approval.

4. DISCUSSION ITEMS

A. TRANSIT SHELTER LOCATIONS

An update on the transit shelter locations and associated costs will be presented.

B. TPO AND SUNTRAN WEBSITES

An update to the status of the websites since the City of Ocala launched the new format.

5. PRESENTATIONS

A. I-75 RELIEF STUDY UPDATE

FDOT will present the results of the I-75 Relief Study.

6. CONSENT AGENDA

7. COMMENTS BY FDOT

8. COMMENTS BY TPO STAFF

9. COMMENTS BY TPO MEMBERS

10.PUBLIC COMMENT (Limited to 5 minutes)

11.ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on November 22, 2016.



October 20, 2016

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

**RE: DRAFT FY 2016/2017-2020/2021 'ROLL-FORWARD'
TRANSPORTATION IMPROVEMENT PROGRAM**

Attached is the 'Draft' FY 2016/2017 – 2020/2021 'Roll-Forward' Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable additions include:

- **438567-1:** CR 42 Resurfacing – From SE 58th Ave to W of US 301 & From US 441 to CR 25 – CST \$2.4 Million
- **440589-1:** NW 62nd Street Rail Crossing – RRU \$193K
- **440589-1:** NW 100th Street Rail Crossing - \$191K
- **440591-1:** NW 42nd Street Rail Crossing – RRU \$191K
- **440594-1:** NW 56th Street Rail Crossing – RRU \$191K
- **440595-1:** NE 5th Street Rail Crossing – RRU \$219K
- **440597-1:** SE 5th Street Rail Crossing – RRU \$176K
- **440608-1:** NW 6th Terrace Rail Crossing – RRU \$217K
- **440609-1:** SE 9th Avenue Rail Crossing – RRU \$168K
- **435686-1:** US 441 at SE 98th (Lane Add Turn Lanes)– PE \$440K & CST \$667K
- **439238-1:** US 441 from SR 35 to SR 200 (Resurfacing) – PE \$2.3 Million & CST \$23 Million
- **440311-1:** Weigh Station Repairs – CST \$7.3 Million

TPO staff will present these changes to the TPO Board at the October 25th meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
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OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION

ROLL-FORWARD
2016/2017 – 2020/2021
TRANSPORTATION IMPROVEMENT
PROGRAM

Adopted October XX, 2016



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5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	0	0	110,928,973	0	110,928,973
4306431	I-75	291,298	0	0	0	0	17,642,606
4356592	SR 200	34,448	5,883,595	0	0	0	6,633,595
4356602	SR 326	0	177,000	197,000	1,193,012	68,920	2,034,686
Total		325,746	6,060,595	197,000	112,121,985	68,920	137,239,860
ACSA - ADVANCE CONSTRUCTION (SA)							
4272801	US 441	0	0	0	0	0	17,261
4317971	NE 25TH AVENUE	422,825	0	0	0	0	431,000
4317982	NE 36TH AVENUE	0	0	0	0	0	10,854
4356602	SR 326	12,890	0	0	0	0	36,248
4363581	LAND BRIDGE TRAIL	4,455	0	0	0	0	55,000
Total		440,170	0	0	0	0	550,363
ACSL - ADVANCE CONSTRUCTION (SL)							
4106742	SR 40	0	0	0	0	0	187,200
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	2,032,651
4302521	OCALA/MARION COUNTY ITS	0	0	0	0	0	4,000,000
4317971	NE 25TH AVENUE	0	0	0	0	0	36,155
4317981	NE 36TH AVENUE	1,343	0	0	0	0	74,393
4317982	NE 36TH AVENUE	0	0	0	0	0	178,670
4324211	SR 40	31,602	0	0	0	0	125,949
4354921	SR 40	0	0	0	0	0	150,000
4361861	SW 80TH AVENUE	3,219	0	0	0	0	23,000
4362911	SANTOS GAP TRAIL	0	0	0	0	0	900,000
Total		36,164	0	0	0	0	7,708,018

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	0	0	0	0	0	83,249
4106742	SR 40	1,163,794	0	0	0	0	1,163,794
4336511	CR 484	0	0	0	0	0	970,709
Total		1,163,794	0	0	0	0	2,217,752
ACTA - ADVANCE CONSTRUCTION TALT							
4106743	SR 40	474,186	0	0	0	0	539,070
Total		474,186	0	0	0	0	539,070
ACTL - ADVANCE CONSTRUCTION TALL							
4362911	SANTOS GAP TRAIL	0	0	0	0	0	500,000
Total		0	0	0	0	0	500,000
BNDS - BOND - STATE							
2386511	SR 200	0	0	0	0	0	251,979
Total		0	0	0	0	0	251,979
BRRP - STATE BRIDGE REPAIR & REHAB							
4293631	SR 40	0	0	0	0	0	519,480
Total		0	0	0	0	0	519,480
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVENUE	0	0	7,755,700	0	0	7,755,700
4364072	SUNSET HARBOR ROAD	45,005	0	0	0	0	45,005
Total		45,005	0	7,755,700	0	0	7,800,705
CM - CONGESTION MITIGATION - AQ							
4317982	NE 36TH AVENUE	0	0	0	0	0	521,958
4317984	NE 36TH AVENUE	0	0	0	0	0	390,358
Total		0	0	0	0	0	912,316

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
D - UNRESTRICTED STATE PRIMARY							
2386932	SR 35 (BASELINE ROAD)	13,484	0	0	0	0	13,484
4136153	LIGHTING AGREEMENTS	342,675	352,957	363,547	374,456	385,691	1,819,326
4181071	PRIMARY IN HOUSE	1,727,867	1,723,360	1,717,734	1,717,734	1,781,973	34,987,762
4233912	ASPHALT RESURFACING	679,000	651,000	0	0	0	2,894,320
4278392	PERFORMANCE AESTHETICS	517,000	517,000	1,498,500	740,000	740,000	6,290,000
4291781	UNPAVED SHOULDER REPAIR	743,095	208,432	0	0	0	1,475,226
4291821	PAVEMENT MARKINGS -	0	1,280,642	0	0	0	4,092,135
4317311	DRAINAGE REPAIRS	0	259,366	0	0	0	427,936
4383291	NATURAL DISASTER MARION COUNTYWIDE	202	0	0	0	0	202
4383292	NATURAL DISASTER MARION STATE HIGHWAYS	202	0	0	0	0	202
4383293	NATURAL DISASTER MARION OFF STATE ON FED	202	0	0	0	0	202
4383294	NATURAL DISASTER MARION OFF STATE OFF FED	202	0	0	0	0	202
4383295	NATURAL DISASTER MARION INTERSTATE	202	0	0	0	0	202
4404621	OCALA OPERATIONS COMPLEX	0	45,000	0	0	0	45,000
4404811	NATURAL DISASTER MARION COUNTYWIDE -	5,000	0	0	0	0	5,000
4404812	NATURAL DISASTER MARION OFF STATE/OFF FED	500	0	0	0	0	500
4404815	NATURAL DISASTER MARION COUNTY -	500	0	0	0	0	500
Total		4,030,131	5,037,757	3,579,781	2,832,190	2,907,664	52,052,199
DC - STATE PRIMARY PE CONSULTANTS							
2386771	SR 35	0	0	0	0	0	89
Total		0	0	0	0	0	89
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	2,330,379	1,128,646	38,595,439	0	0	50,865,278
2386511	SR 200	0	0	0	0	0	402,670

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
2386782	US 27	0	0	0	0	0	563,783
2386931	SR 35	102,577	902,289	0	0	0	2,854,384
2387191	SR 40	318,029	0	0	0	0	8,517,925
2387201	SR 40	0	0	0	0	0	3,886,003
4106741	SR 40	0	0	0	0	0	2,294,994
4106742	SR 40	0	0	0	0	0	496,206
4130194	TRAFFIC SIGNALIZATION	423,616	358,335	351,548	351,548	0	4,217,924
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4242831	US 441	0	0	0	0	0	449,480
4248851	SR 35	0	0	0	0	0	263,898
4272491	US 301	0	0	0	0	0	70,958
4272801	US 441	23,841	0	0	0	0	1,771,655
4282132	I-75	22,564	0	0	0	0	22,564
4290531	US 27	13,109	0	0	0	0	297,962
4290831	US 27	0	0	0	0	0	582,730
4306431	I-75	25,000	0	0	0	0	25,000
4306551	SR 492	0	2,562,224	0	0	0	2,562,224
4306561	SR 40	0	0	0	0	0	227,390
4315521	MARION COUNTY AIRPORT	0	0	0	0	0	1,718
4315541	MARION COUNTY AIRPORT	293,419	0	0	0	0	293,419
4319351	SR 40 DOWNTOWN OCALA	751,401	0	0	0	0	751,401
4336521	SR 40	0	0	0	1,197,185	0	1,304,216
4336601	US 441	0	0	320,000	240,000	199,754	759,754
4336611	US 441	0	0	240,000	220,000	126,202	586,202

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DDR - DISTRICT DEDICATED REVENUE							
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	53,925
4344081	SR 40	0	0	0	0	0	171,358
4350571	I-75	99,535	0	0	0	0	970,298
4352081	SR 35	0	0	350,000	0	0	350,000
4352091	I-75 (AT NW 49TH STREET)	2,000,000	0	0	0	0	2,000,000
4354922	SR 40 INTERSECTION IMPROVEMENTS	778,972	0	0	0	0	778,972
4356592	SR 200	0	0	0	0	0	148,818
4356602	SR 326	0	0	0	8,664	0	8,664
4356661	US 441	0	832,719	0	0	0	1,366,124
4363711	US 441	0	5,135	0	0	0	5,135
4368791	SR 200	0	0	1,647,764	0	0	2,480,102
4370171	OCALA INTERNATIONAL AIRPORT	0	0	1,500,000	1,600,000	0	3,100,000
4373391	US 27	455,000	0	7,378,743	0	0	7,833,743
4373441	SR 200	0	103,501	0	0	0	322,480
4378181	I-75	512,500	0	0	0	0	512,500
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	855,000
4378271	I-75	974,105	0	0	0	0	974,105
4378281	I-75	461,250	0	0	0	0	461,250
4378291	I-75	102,500	0	0	0	0	102,500
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	4,268,398
4392381	US 441	0	2,300,000	0	1,719,208	0	4,019,208
Total		9,687,797	8,192,849	50,383,494	5,336,605	325,956	118,021,709
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	0	0	10,830,000	0	10,830,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DI - ST. - S/W INTER/INTRASTATE HWY							
4282132	I-75	0	0	0	0	0	2,213,236
4350571	I-75	2,684,752	0	0	0	0	2,684,752
4356602	SR 326	0	0	0	0	0	5,033
Total		2,684,752	0	0	10,830,000	0	15,733,021
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	227,309	0	52,800	0	0	1,492,357
2386511	SR 200	69,294	0	0	0	0	1,353,697
2386771	SR 35	4,186	0	0	0	0	572,053
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)	1,339	0	0	0	0	27,817
2386782	US 27	18,308	0	0	0	0	58,188
2386931	SR 35	180,336	0	0	0	0	978,695
2387191	SR 40	91,077	0	0	0	0	1,203,225
2387201	SR 40	0	0	0	0	0	249,262
4106741	SR 40	632	0	0	0	0	154,083
4106742	SR 40	11,106	0	0	0	0	196,042
4106743	SR 40	9,618	0	0	0	0	202,173
4162201	SR 326	10,891	0	0	0	0	56,469
4195841	US 41	82,432	0	0	0	0	154,950
4242831	US 441	43,392	0	0	0	0	67,558
4248851	SR 35	0	0	0	0	0	68,327
4272491	US 301	0	0	0	0	0	139,149
4272731	SR 35	5,637	0	0	0	0	20,658
4272801	US 441	0	0	0	0	0	68,668
4282132	I-75	114,631	0	0	0	0	286,097

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4290531	US 27	0	0	0	0	0	36,631
4290831	US 27	0	0	0	0	0	33,786
4293631	SR 40	88,607	0	0	0	0	102,512
4295821	I-75 (AT SW 95TH STREET)	39,868	0	0	0	0	40,356
4297271	I-75	0	0	0	0	0	51,952
4306551	SR 492	193,336	67,269	0	0	0	267,268
4306561	SR 40	32,567	0	0	0	0	109,986
4309861	US 41	0	0	0	0	0	65,252
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4319111	SR 40	0	0	0	0	0	82,336
4324211	SR 40	2,871	0	0	0	0	40,690
4325401	US 41	0	0	0	0	0	35,364
4336521	SR 40	12,567	80,000	43,600	0	0	229,485
4336601	US 441	10,621	0	43,709	40,000	32,990	222,088
4336611	US 441	6,696	0	15,000	15,000	12,436	77,877
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	7,090	0	0	0	0	10,028
4344081	SR 40	11,555	85,543	0	0	0	110,542
4350571	I-75	77,649	0	0	0	0	93,155
4352081	SR 35	0	0	5,000	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	33,596	0	0	0	0	39,999
4354661	I-75	66,079	0	0	0	0	80,171
4354922	SR 40 INTERSECTION IMPROVEMENTS	10,000	0	0	0	0	10,000
4356591	SR 200	988	0	0	0	0	4,599
4356661	US 441	5,821	99,355	0	0	0	121,354

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4356861	US 441	0	10,000	0	77,257	0	87,257
4363711	US 441	6,073	0	0	0	0	6,999
4368791	SR 200	21,617	0	42,240	0	0	84,239
4373391	US 27	29,903	0	0	0	0	29,999
4373441	SR 200	191,163	463,838	0	0	0	663,837
4378181	I-75	65,271	0	0	0	0	65,499
4378261	I-75 MARION COUNTY REST AREAS	87,253	0	0	0	0	87,253
4378271	I-75	118,639	0	0	0	0	118,639
4378281	I-75	46,996	0	0	0	0	46,996
4378291	I-75	18,173	0	0	0	0	18,173
4385621	I-75 MARION COUNTY REST AREAS	0	0	30,000	0	0	88,600
4392381	US 441	0	5,000	0	5,415	0	10,415
Total		2,055,187	811,005	232,349	137,672	45,426	10,542,217
DIS - STRATEGIC INTERMODAL SYSTEM							
4282132	I-75	0	0	0	0	0	4,784,766
Total		0	0	0	0	0	4,784,766
DITS - STATEWIDE ITS - STATE 100%.							
4130194	TRAFFIC SIGNALIZATION	202,003	285,328	0	0	0	673,021
Total		202,003	285,328	0	0	0	673,021
DPTO - STATE - PTO							
4144471	OCALA INTERNATIONAL AIRPORT	0	0	0	0	0	583,481
4224401	OCALA/MARION UPWP	9,720	0	0	0	0	87,136
4241231	SUNTRAN	1,774,392	0	0	0	0	3,075,354
4314011	TPO PLANNING STUDIES	9,822	7,487	7,487	8,199	8,932	41,927

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DPTO - STATE - PTO							
4315491	MARION COUNTY AIRPORT	0	19,774	0	0	0	19,774
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	94,553
4315521	MARION COUNTY AIRPORT	0	0	0	0	0	73,244
4315541	MARION COUNTY AIRPORT	231,355	0	0	0	0	231,355
4315551	MARION COUNTY AIRPORT	0	0	0	0	0	33,884
4315861	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	2,200,000
4317983	NE 36TH AVENUE	149,869	0	0	0	0	2,011,650
4333041	SUNTRAN	0	612,464	632,684	664,318	772,875	2,682,341
4335171	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4352108	MARION TRANSIT SERVICES	321,086	0	0	0	0	321,086
4370111	MARION COUNTY AIRPORT	880,000	0	0	0	0	880,000
4370171	OCALA INTERNATIONAL AIRPORT	0	500,000	0	0	0	500,000
4370241	MARION COUNTY AIRPORT	0	13,600	185,190	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	34,000	608,731	0	0	0	642,731
4370321	OCALA INTERNATIONAL AIRPORT	0	0	0	0	0	200,000
4384171	MARION COUNTY AIRPORT	0	0	0	0	261,019	261,019
4384231	MARION COUNTY AIRPORT	0	0	0	0	38,782	38,782
4384251	MARION COUNTY AIRPORT	0	12,000	0	0	0	12,000
4384271	MARION COUNTY AIRPORT	0	0	0	0	247,098	247,098
4384281	MARION COUNTY AIRPORT	0	524,774	0	0	0	524,774
4384301	MARION-DUNNELLON	0	0	0	441,937	0	441,937
4384321	MARION COUNTY AIRPORT	0	167,200	0	0	0	167,200
4384331	MARION COUNTY AIRPORT	0	0	0	93,573	0	93,573

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DPTO - STATE - PTO							
4384351	MARION-DUNNELLO PARALLEL TAXIWAY TO	0	0	0	0	97,726	97,726
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	0	515,877	515,877
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	355,230	355,230
Total		4,582,034	2,466,030	825,361	1,208,027	2,297,539	16,804,312
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	0	0	1,800,000	0	0	26,700,000
Total		0	0	1,800,000	0	0	26,700,000
DS - STATE PRIMARY HIGHWAYS & PTO							
2386481	US 41	0	0	0	0	0	1,415,696
2386511	SR 200	0	0	0	0	0	78,793
2386771	SR 35	0	0	0	0	0	2,149,107
2386931	SR 35	1,063,163	0	0	0	0	20,176,543
2387191	SR 40	114,929	0	0	0	0	12,370,918
2387201	SR 40	0	0	0	0	0	2,093
4106741	SR 40	0	0	0	0	0	12,609
4162201	SR 326	0	0	0	0	0	378,990
4195841	US 41	0	0	0	0	0	72,709
4242831	US 441	0	0	0	0	0	50,932
4272491	US 301	0	0	0	0	0	16,488
4272801	US 441	70,898	0	0	0	0	3,883,111
4282132	I-75	0	0	0	0	0	867,845
4290531	US 27	102,685	0	0	0	0	1,450,094
4290831	US 27	69,480	0	0	0	0	2,217,068
4293631	SR 40	0	0	0	0	0	46,188

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4306431	I-75	0	0	0	0	0	815,475
4306551	SR 492	0	0	0	0	0	11,460
4306561	SR 40	0	0	0	0	0	434,724
4309861	US 41	0	0	0	0	0	15,979
4319111	SR 40	0	0	0	0	0	426,443
4324211	SR 40	0	0	0	0	0	54,364
4325401	US 41	0	0	0	0	0	148,967
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	313
4354661	I-75	0	0	0	0	0	596,142
4356861	US 441	0	430,000	0	589,750	0	1,019,750
4368791	SR 200	0	0	9,146,240	0	0	9,165,995
4373391	US 27	0	0	35,904	0	0	35,904
4373441	SR 200	0	4,911,868	0	0	0	4,925,129
4378181	I-75	0	0	0	0	0	134
Total		1,421,155	5,341,868	9,182,144	589,750	0	65,867,147
DU - STATE PRIMARY/FEDERAL REIMB							
4224401	OCALA/MARION UPWP	77,758	0	0	0	0	697,102
4241211	MARION TRANSIT	770,718	0	0	0	0	3,450,754
4314011	TPO PLANNING STUDIES	78,579	59,902	59,902	61,699	67,566	327,648
4333121	MARION TRANSIT	0	980,500	1,029,525	1,081,001	1,149,456	4,240,482
4352108	MARION TRANSIT SERVICES	2,159,129	0	0	0	0	2,159,129

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4371881	MARION TRANSIT SERVICES	434,778	0	0	0	0	434,778
4388661	MARION TRANSIT SERVICES	388,931	0	0	0	0	388,931
Total		3,909,893	1,040,402	1,089,427	1,142,700	1,217,022	11,698,824
DWS - WEIGH STATIONS - STATE 100%							
4297271	I-75	0	0	0	0	0	1,181,180
4303553	SR 40	0	0	0	0	0	1,225,563
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	7,267,000	0	0	7,267,000
Total		0	0	7,267,000	0	0	9,673,743
EB - EQUITY BONUS							
2386771	SR 35	0	0	0	0	0	833,440
4106742	SR 40	0	0	0	0	0	139,975
4106743	SR 40	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	0	0	0	0	0	876,499
4317981	NE 36TH AVENUE	0	0	0	0	0	188,327
4354841	PRUITT TRAIL	8,283	0	0	0	0	10,000
4359491	PRUITT TRAIL	0	0	0	0	0	10,000
Total		8,283	0	0	0	0	2,195,171
FAA - FEDERAL AVIATION ADMIN							
4144471	OCALA INTERNATIONAL AIRPORT	0	0	0	0	0	483,385
4315491	MARION COUNTY AIRPORT	0	163,265	0	0	0	163,265
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	1,063,723
4315521	MARION COUNTY AIRPORT	0	0	0	0	0	862,524
4370241	MARION COUNTY AIRPORT	0	153,000	2,083,385	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	680,000	6,848,223	0	0	0	7,528,223

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
FAA - FEDERAL AVIATION ADMIN							
4384231	MARION COUNTY AIRPORT	0	0	0	0	436,300	436,300
4384251	MARION COUNTY AIRPORT	0	135,000	0	0	0	135,000
Total		680,000	7,299,488	2,083,385	0	436,300	12,908,805
FEMA - EMERGENCY OPERATIONS FUNDING							
4383281	NATURAL DISASTER MARION COUNTYWIDE	8,650	0	0	0	0	8,650
4404811	NATURAL DISASTER MARION COUNTYWIDE -	2,000	0	0	0	0	2,000
Total		10,650	0	0	0	0	10,650
FSF1 - FED STIMULUS, S/W MANAGED							
2386771	SR 35	0	0	0	0	0	26,213,990
Total		0	0	0	0	0	26,213,990
FTA - FEDERAL TRANSIT ADMINISTRATION							
4241231	SUNTRAN	400,000	0	0	0	0	2,000,000
4271881	SUNTRAN	2,132,968	0	0	0	0	2,132,968
4271882	SUNTRAN	5,335,934	0	0	0	0	5,335,934
4333041	SUNTRAN	0	400,000	400,000	400,000	0	1,200,000
Total		7,868,902	400,000	400,000	400,000	0	10,668,902
HPP - HIGH PRIORITY PROJECTS							
2386481	US 41	0	0	0	0	0	692,422
Total		0	0	0	0	0	692,422
HRRR - HIGH RISK RURAL ROAD							
4295861	CR 225	0	0	0	0	0	44,008
4311421	CR 314A	0	0	0	0	0	21,050
Total		0	0	0	0	0	65,058
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4272801	US 441	25,000	0	0	0	0	3,167,330

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4295861	CR 225	0	0	0	0	0	700,774
4309861	US 41	0	0	0	0	0	335,055
4311421	CR 314A	623	0	0	0	0	768,352
4324211	SR 40	40,201	0	0	0	0	1,048,206
4332061	CR 484	2,211	0	0	0	0	329,192
4348441	CR 42	2,699	404,200	0	0	0	475,165
4350571	I-75	2,022,910	0	0	0	0	2,022,910
4363711	US 441	0	260,093	0	0	0	350,627
4398871	PEDESTRIAN LIGHTING BUNDLE	70,000	0	214,757	0	0	284,757
Total		2,163,644	664,293	214,757	0	0	9,482,368
LF - LOCAL FUNDS							
4144471	OCALA INTERNATIONAL AIRPORT	0	0	0	0	0	166,012
4224401	OCALA/MARION UPWP	0	0	0	0	0	87,136
4241211	MARION TRANSIT	770,718	0	0	0	0	3,450,754
4241231	SUNTRAN	601,806	0	0	0	0	3,093,274
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	7,307,911
4271881	SUNTRAN	633,242	0	0	0	0	633,242
4271882	SUNTRAN	1,333,984	0	0	0	0	1,333,984
4295861	CR 225	0	0	0	0	0	23,343
4311421	CR 314A	0	0	0	0	0	592,257
4314011	TPO PLANNING STUDIES	9,822	7,487	7,487	8,199	8,932	41,927
4315491	MARION COUNTY AIRPORT	0	3,628	0	0	0	3,628
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	23,638

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
4315521	MARION COUNTY AIRPORT	0	0	0	0	0	19,167
4315541	MARION COUNTY AIRPORT	131,193	0	0	0	0	131,193
4315551	MARION COUNTY AIRPORT	0	0	0	0	0	8,471
4315861	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	2,200,000
4332061	CR 484	0	0	0	0	0	150
4333041	SUNTRAN	0	612,464	637,745	664,318	772,875	2,687,402
4333121	MARION TRANSIT	0	980,500	1,029,525	1,081,001	1,149,456	4,240,482
4335171	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4336513	CR 484 INTERCHANGE	0	0	0	0	4,393,910	4,393,910
4355171	SUNTRAN	0	0	900,000	0	0	900,000
4355471	SW 44TH AVENUE	0	0	1,553,699	0	0	1,553,699
4355491	SW 49TH AVENUE	0	0	8,534,300	0	0	8,534,300
4361861	SW 80TH AVENUE	0	0	0	0	0	23,984
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	0	103,226	103,226
4364072	SUNSET HARBOR ROAD	45,005	0	0	0	0	45,005
4370111	MARION COUNTY AIRPORT	220,000	0	0	0	0	220,000
4370171	OCALA INTERNATIONAL AIRPORT	0	125,000	375,000	400,000	0	900,000
4370241	MARION COUNTY AIRPORT	0	3,400	46,297	0	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	34,000	152,183	0	0	0	186,183
4370321	OCALA INTERNATIONAL AIRPORT	0	0	0	0	0	200,000
4371881	MARION TRANSIT SERVICES	108,695	0	0	0	0	108,695
4384171	MARION COUNTY AIRPORT	0	0	0	0	65,255	65,255
4384231	MARION COUNTY AIRPORT	0	0	0	0	9,696	9,696
4384251	MARION COUNTY AIRPORT	0	3,000	0	0	0	3,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
LF - LOCAL FUNDS							
4384271	MARION COUNTY AIRPORT	0	0	0	0	61,775	61,775
4384281	MARION COUNTY AIRPORT	0	131,193	0	0	0	131,193
4384301	MARION-DUNNELLON	0	0	0	110,484	0	110,484
4384321	MARION COUNTY AIRPORT	0	41,800	0	0	0	41,800
4384331	MARION COUNTY AIRPORT	0	0	0	23,393	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	0	24,431	24,431
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	0	515,877	515,877
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	355,231	355,231
4385671	CR 42	1,220,605	0	0	0	0	1,220,605
4388661	MARION TRANSIT SERVICES	97,233	0	0	0	0	97,233
Total		6,252,693	2,060,655	13,084,053	2,287,395	7,460,664	45,969,033
MA - MIN. ALLOCATION (ANY AREA)							
2386771	SR 35	0	0	0	0	0	422,670
Total		0	0	0	0	0	422,670
ML - MA, AREAS <= 200K							
2386511	SR 200	0	0	0	0	0	1,891,323
Total		0	0	0	0	0	1,891,323
NHPP - IM, BRDG REPL, NATNL HWY-MAP21							
4306431	I-75	0	0	0	0	0	9,847,583
Total		0	0	0	0	0	9,847,583
NHRE - NAT HWY PERFORM - RESURFACING							
4290531	US 27	0	0	0	0	0	3,582,951
4306551	SR 492	0	2,142,870	0	0	0	2,142,870
4306561	SR 40	0	0	0	0	0	1,604,181

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NHRE - NAT HWY PERFORM - RESURFACING							
4344081	SR 40	0	830,210	0	0	0	830,210
4368791	SR 200	0	0	1,481,547	0	0	1,481,547
Total		0	2,973,080	1,481,547	0	0	9,641,759
PL - METRO PLAN (85% FA; 15% OTHER)							
4393311	OCALA/MARION URBAN AREA FY	750,975	488,002	0	0	0	1,238,977
4393312	OCALA/MARION URBAN AREA FY	0	0	493,574	499,745	0	993,319
4393313	OCALA/MARION URBAN AREA FY	0	0	0	0	499,745	499,745
Total		750,975	488,002	493,574	499,745	499,745	2,732,041
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4406081	NW 6TH TERRACE	0	217,884	0	0	0	217,884
4406091	SE 9TH AVENUE	0	168,014	0	0	0	168,014
Total		0	385,898	0	0	0	385,898
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4349551	CR 328	0	0	0	0	0	169,603
4349561	E MC KINNEY AVE	0	0	0	0	0	184,653
4369101	SE 2ND AVENUE	401	0	0	0	0	185,796
4369111	NW 27TH AVENUE	0	0	0	0	0	214,773
4369171	SE 8TH STREET	46,546	0	0	0	0	407,146
4385521	SR 492	268,703	0	0	0	0	268,703
4385541	SR 464	326,200	0	0	0	0	326,200
4385581	NORTH MAGNOLIA AVENUE	145,054	0	0	0	0	145,054
4385591	NE 9TH STREET	201,901	0	0	0	0	201,901
4405881	NW 62ND STREET	193,008	0	0	0	0	193,008
4405891	NW 100TH STREET	191,014	0	0	0	0	191,014

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4405911	NW 42ND ST	191,005	0	0	0	0	191,005
4405941	NW 56TH STREET	191,005	0	0	0	0	191,005
4405951	NE 5TH STREET	219,093	0	0	0	0	219,093
4405971	SE 5TH STREET	175,654	0	0	0	0	175,654
Total		2,149,584	0	0	0	0	3,264,608
S129 - STP EARMARKS - 2008							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	245,000
Total		0	0	0	0	0	245,000
SA - STP, ANY AREA							
2386481	US 41	0	0	1,728,806	0	0	2,716,440
2386511	SR 200	0	0	0	0	0	538,174
2386771	SR 35	0	0	0	0	0	126,362
4106742	SR 40	0	0	0	541,500	0	541,500
4106743	SR 40	0	0	0	0	0	1,000,000
4195841	US 41	0	0	0	0	0	81,156
4272491	US 301	0	0	0	0	0	3,320,814
4272801	US 441	0	0	0	0	0	5,135
4290531	US 27	124,097	0	0	0	0	1,647,930
4290831	US 27	33,467	0	0	0	0	5,331,579
4295861	CR 225	0	0	0	0	0	3,000
4317971	NE 25TH AVENUE	387,637	0	0	0	0	404,960
4317981	NE 36TH AVENUE	20,000	0	0	0	0	420,000
4317982	NE 36TH AVENUE	20,000	0	0	0	0	40,000
4317984	NE 36TH AVENUE	8,273	0	0	0	0	88,255

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SA - STP, ANY AREA							
4324211	SR 40	25,826	0	0	0	0	393,840
4344081	SR 40	0	11,081	0	0	0	11,081
4354901	SR 40	0	0	0	0	0	200
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	0	1,100,000	0	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	0	2,617,154	0	2,617,154
4385671	CR 42	1,225,605	0	0	0	0	1,225,605
4392381	US 441	0	0	0	18,921,115	0	18,921,115
Total		1,844,905	11,081	1,728,806	23,179,769	0	40,534,300
SE - STP, ENHANCEMENT							
4354901	SR 40	0	0	0	0	0	200,000
4354921	SR 40	0	0	0	0	0	7,500
Total		0	0	0	0	0	207,500
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	0	213,966
2386511	SR 200	0	0	0	0	0	213,888
2386931	SR 35	128,123	0	0	0	0	8,570,630
2387201	SR 40	0	0	0	0	0	419,322
4106742	SR 40	0	700,000	0	0	0	6,173,053
4106743	SR 40	0	0	0	0	0	5,416,792
4195841	US 41	0	0	0	0	0	49,069
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	35,400
4248851	SR 35	0	0	0	0	0	578,808
4272491	US 301	0	0	0	0	0	234,399
4272731	SR 35	0	0	0	0	0	187,310

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SL - STP, AREAS <= 200K							
4272801	US 441	80,256	0	0	0	0	519,874
4306561	SR 40	0	0	0	0	0	95,581
4317971	NE 25TH AVENUE	180,283	0	0	0	0	1,118,822
4317981	NE 36TH AVENUE	0	0	0	0	0	161,651
4317982	NE 36TH AVENUE	0	0	0	0	0	106,154
4317984	NE 36TH AVENUE	0	0	0	0	0	538,161
4324211	SR 40	62,964	0	0	0	0	69,506
4336512	CR 484	0	0	0	0	2,063,796	2,063,796
4336521	SR 40	0	0	0	2,222,815	1,274,359	3,497,174
4336611	US 441	0	0	0	0	1,622,442	1,622,442
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	1,661,140
4354841	PRUITT TRAIL	7,125	0	0	0	0	457,500
4354861	SILVER SPRINGS BIKEWAY	0	0	0	1,412,773	0	1,412,773
4355171	SUNTRAN	0	0	3,600,000	0	0	3,600,000
4355471	SW 44TH AVENUE	0	0	2,874,301	0	0	2,874,301
4361861	SW 80TH AVENUE	0	0	0	0	0	1,440,321
4362911	SANTOS GAP TRAIL	4,208	0	0	0	0	2,055,000
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	3,300,000
4393311	OCALA/MARION URBAN AREA FY	240,300	75,000	0	0	0	315,300
Total		703,259	775,000	6,474,301	3,635,588	4,960,597	49,002,133
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	0	2,039,547
2386511	SR 200	6,124	0	0	0	0	220,000
2386931	SR 35	5,491	0	0	0	0	1,777,026

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
SN - STP, MANDATORY NON-URBAN <= 5K							
4106742	SR 40	330,300	2,759,500	2,085,100	1,030,000	344,270	6,663,863
4106743	SR 40	86,580	0	0	0	0	124,266
4195841	US 41	0	0	0	0	0	1,444,745
4336511	CR 484	3,948	0	0	0	0	707,342
Total		432,443	2,759,500	2,085,100	1,030,000	344,270	12,976,789
TALL - TRANSPORTATION ALTS- <200K							
4319351	SR 40 DOWNTOWN OCALA	133,244	0	0	0	0	133,244
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	6,398	0	0	0	0	408,097
4354861	SILVER SPRINGS BIKEWAY	0	0	0	472,724	0	472,724
4364071	US 441	2,000	0	0	0	0	22,230
4364741	COUNTYWIDE SIDEWALK PROJECTS	5,939	0	0	0	0	66,000
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	317,096	0	0	317,096
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	0	253,000	0	253,000
Total		147,581	0	472,096	725,724	0	1,827,391
TALN - TRANSPORTATION ALTS- < 5K							
4106743	SR 40	0	0	0	0	0	150,000
Total		0	0	0	0	0	150,000
TALT - TRANSPORTATION ALTS- ANY AREA							
4106743	SR 40	0	0	0	0	0	310,930
4261791	SILVER SPRINGS STATE PARK	274,998	0	0	0	0	640,000
4319351	SR 40 DOWNTOWN OCALA	68,108	0	0	0	0	70,459
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	6,445	0	0	0	0	217,640
4354861	SILVER SPRINGS BIKEWAY	25,000	0	0	2,594,547	0	3,119,547

5-Year Summary of Projects by Funding Category

Project #	Project Name	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	0	772,000	772,000
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	1,441,659	0	0	0	1,441,659
4371901	BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN	0	75,000	0	0	0	75,000
Total		374,551	1,516,659	0	2,594,547	772,000	6,647,235
TCSP - TRANS, COMMUNITY & SYSTEM PRES							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	916,209
Total		0	0	0	0	0	916,209
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	4,839,828
4317983	NE 36TH AVENUE	350,000	4,240,000	19,775,792	1,615,550	257,840	26,239,182
4336513	CR 484 INTERCHANGE	0	0	0	0	1,432,794	1,432,794
Total		350,000	4,240,000	19,775,792	1,615,550	1,690,634	32,511,804

5-Year Summary of Funding Source

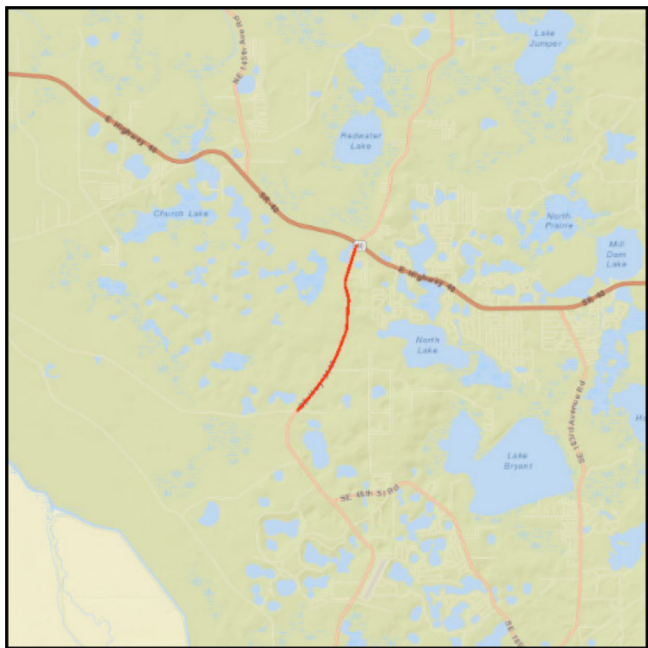
Funding Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
Federal	23,484,730	24,373,998	16,719,993	145,330,058	8,298,854	218,207,633
Local	6,252,693	2,060,655	13,084,053	2,287,395	7,460,664	31,145,460
State	25,058,064	26,374,837	100,801,621	22,549,794	7,267,219	182,051,535
Total	54,795,487	52,809,490	130,605,667	170,167,247	23,026,737	431,404,628

Section 1 - Federal / State Projects

CR 314A

4311421

Non-SIS



Work Summary: PAVE SHOULDERS **From:** SE 24TH ST
To: S OF SR 40

Lead Agency: Marion County **Length:** 2.239 mi

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	HSP	623	0	0	0	0	623
Total		623	0	0	0	0	623

Prior Cost < 2016/17: 1,381,036

Future Cost > 2020/21: 0

Total Project Cost: 1,381,659

Project Description: Marion County identified safety project. Pave shoulders to mitigate lane departure crashes. Install audible warning devices on center and edge lines.

CR 42 **4348441** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S)
From: AT SE 182ND AVE RD
To:
Lead Agency: Marion County
Length: .307
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	2,699	0	0	0	0	2,699
CST	HSP	0	404,200	0	0	0	404,200
Total		2,699	404,200	0	0	0	406,899

Prior Cost < 2016/17: 32,791
Future Cost > 2020/21: 0
Total Project Cost: 439,690
Project Description: Add eastbound turn lane on CR 42.

CR 42

4385671

Non-SIS

Work Summary: RESURFACING **From:** SE 58TH AVE TO W OF US 301
To: US 441 TO CR 25

Lead Agency: Marion County **Length:** 7.820

LRTP #: Goal 6: Objective 3 -
 Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	1,220,605	0	0	0	0	1,220,605
CST	SA	1,225,605	0	0	0	0	1,225,605
Total		2,446,210	0	0	0	0	2,446,210

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 2,446,210
Project Description: Routine resurfacing.

CR 484

4336512

Non-SIS

Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR 475A
Lead Agency: Marion County
Length: .161
LRTP #: Goal 3: Page 2-9



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	SL	0	0	0	0	2,063,796	2,063,796
Total		0	0	0	0	2,063,796	2,063,796

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 2,063,796
Project Description: Upgrade existing interchange. (Priority Project #11)

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20th AVE
To: CR 475A
Lead Agency: FDOT
Length: .414 MI
LRTP #: 7-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SN	3,948	0	0	0	0	3,948
Total		3,948	0	0	0	0	3,948

Prior Cost < 2016/17: 1,674,103

Future Cost > 2020/21: 0

Total Project Cost: 1,678,051

Project Description: Project is designed to improve the operational efficiency of the CR 484 interchange at I-75. (Priority Project #12)

CR 484

4332061

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: AT MARION OAKS TRAIL
To:
Lead Agency: Marion County
Length: .340 MI
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	HSP	2,211	0	0	0	0	2,211
Total		2,211	0	0	0	0	2,211

Prior Cost < 2016/17: 327,131

Future Cost > 2020/21: 0

Total Project Cost: 329,342

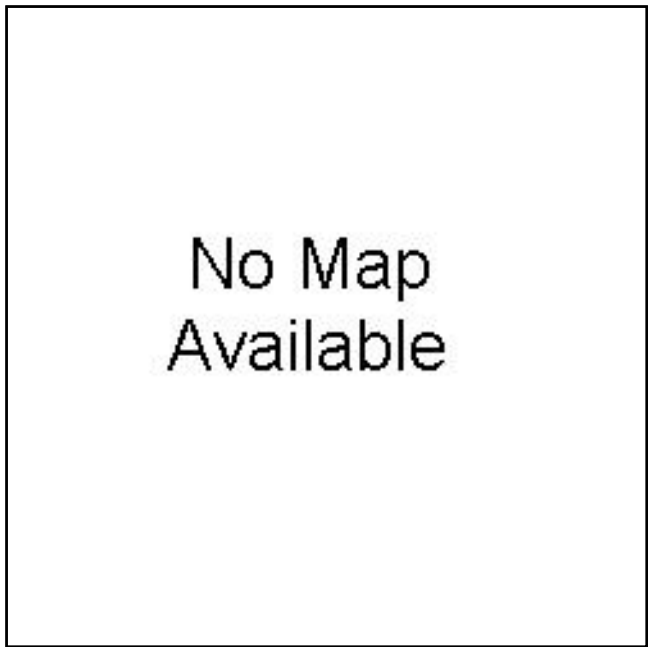
Project Description: Construction of a dedicated EB left-turn lane and additional signalization for protected corresponding movements.

CR 484 INTERCHANGE

4336513

Non-SIS

Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR475A
Lead Agency: Managed by MARION COUNTY
Length: .161
LRTP #: Page 5-2



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ROW	LF	0	0	0	0	4,393,910	4,393,910
ROW	TRIP	0	0	0	0	1,432,794	1,432,794
Total		0	0	0	0	5,826,704	5,826,704

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

I-75

4282132

SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: N of US 27
To: ALACHUA CL
Lead Agency: MANAGED BY OCALA/MARION TPO
Length: 20 Miles
LRTP #: Goal 3 - Page 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	114,631	0	0	0	0	114,631
CST	DDR	22,564	0	0	0	0	22,564
Total		137,195	0	0	0	0	137,195

Prior Cost < 2016/17: 3,987,395

Future Cost > 2020/21: 0

Total Project Cost: 4,124,590

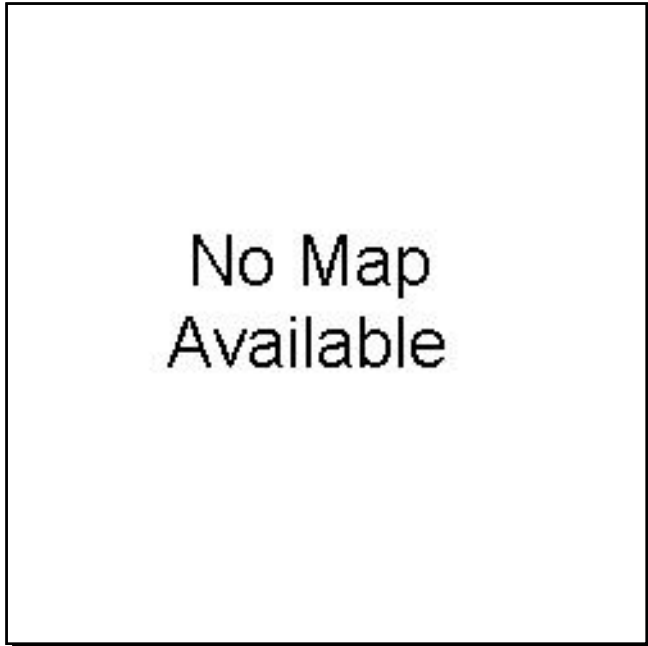
Project Description: Continuing development of the countywide Intelligent Transportation System program. (Installation of underground fiber-optic cable.)

I-75

4378181

SIS

Work Summary: LANDSCAPING **From:** AT CR 318
To:
Lead Agency: Managed by FDOT **Length:** .413
LRTP #: Goal 5: Page 2-10



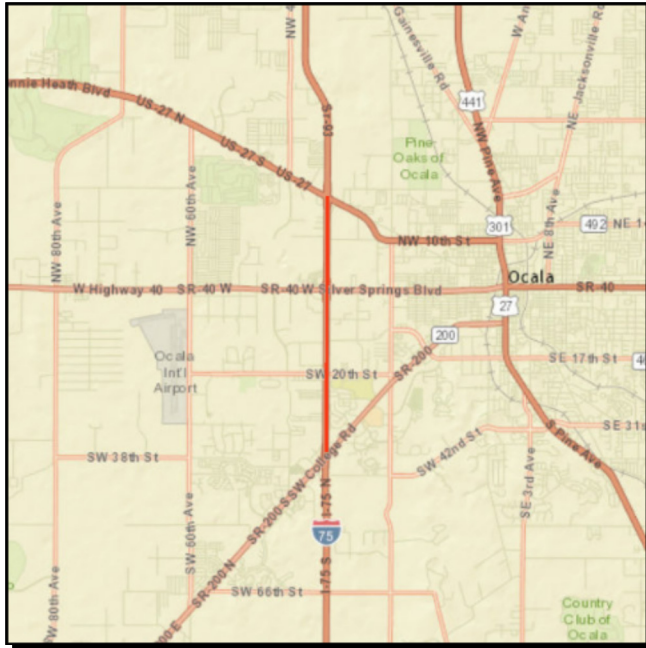
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	65,271	0	0	0	0	65,271
CST	DDR	512,500	0	0	0	0	512,500
Total		577,771	0	0	0	0	577,771

Prior Cost < 2016/17: 362
Future Cost > 2020/21: 0
Total Project Cost: 578,133
Project Description: Landscaping and aesthetic improvements at the CR 318 interchange.

I-75

4354661

SIS



Work Summary: LANDSCAPING **From:** SR 200 & US 27

To:

Lead Agency: FDOT

Length: 4.364 MI

LRTP #: Objective 1.15: Page 2-3

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	66,079	0	0	0	0	66,079
Total		66,079	0	0	0	0	66,079

Prior Cost < 2016/17: 610,234

Future Cost > 2020/21: 0

Total Project Cost: 676,313

Project Description: Landscaping & aesthetic improvements at SR 200 and US 27 interchanges. Beautification projects are intended to assist the City of Ocala with the Gateway Initiative to aesthetically enhance the primary corridors entering the city.

I-75

4378291

SIS



Work Summary: LANDSCAPING **From:** AT SW 43RD STREET
To:
Lead Agency: FDOT **Length:** .500
LRTP #: Goal 5: Page 2-10

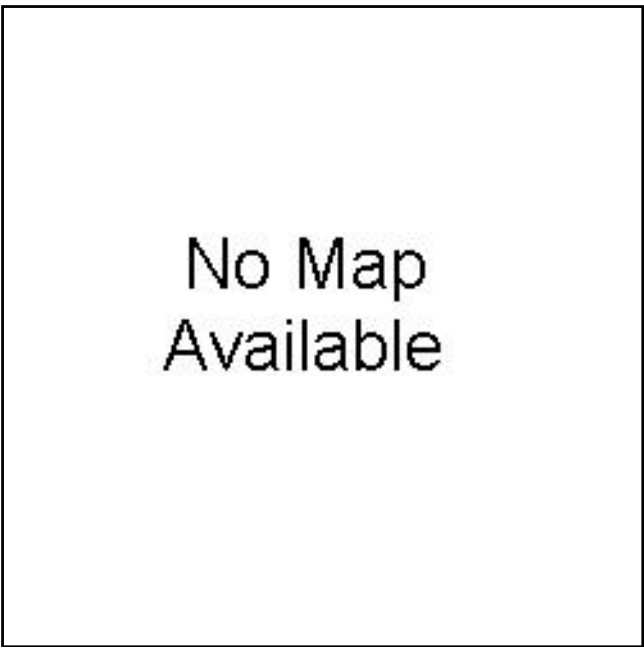
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	18,173	0	0	0	0	18,173
CST	DDR	102,500	0	0	0	0	102,500
Total		120,673	0	0	0	0	120,673

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 120,673
Project Description: Landscaping and aesthetic improvements at the SW 43rd Street Flyover.

I-75

4378271

SIS



Work Summary: LANDSCAPING **From:** AT CR 484
To:
Lead Agency: FDOT **Length:** .407
LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	118,639	0	0	0	0	118,639
CST	DDR	974,105	0	0	0	0	974,105
Total		1,092,744	0	0	0	0	1,092,744

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 1,092,744
Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75

4306431

SIS



Work Summary: RESURFACING **From:** N OF US 27 INTERCHANGE
To: ALACHUA CL
Lead Agency: FDOT **Length:** 19.846 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DDR	25,000	0	0	0	0	25,000
CST	ACNP	291,298	0	0	0	0	291,298
Total		316,298	0	0	0	0	316,298

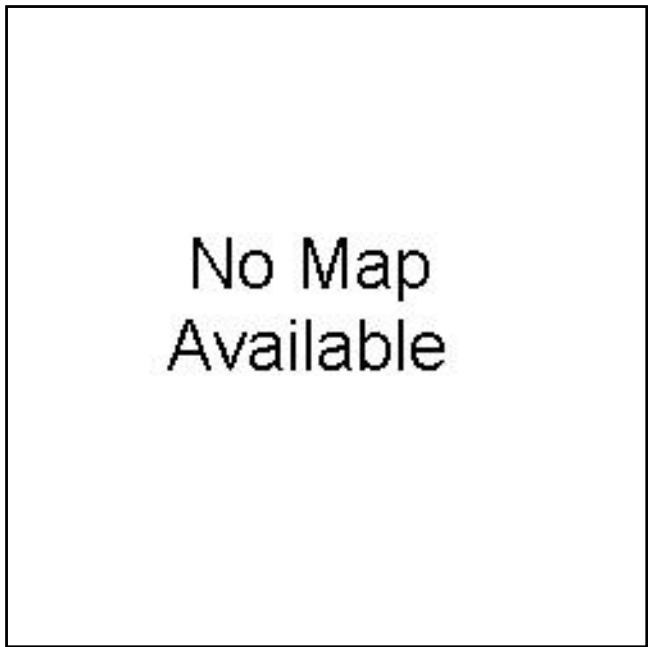
Prior Cost < 2016/17: 28,014,366
Future Cost > 2020/21: 0
Total Project Cost: 28,330,664
Project Description: Routine resurfacing.

I-75

4378281

SIS

Work Summary: LANDSCAPING **From:** AT SW 20TH STREET
To:
Lead Agency: FDOT **Length:** .500
LRTP #: Goal 5: Page 2-10



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	46,996	0	0	0	0	46,996
CST	DDR	461,250	0	0	0	0	461,250
Total		508,246	0	0	0	0	508,246

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 508,246

Project Description: Landscaping and aesthetic improvements at the SW 20th Street overpass.

I-75

4350571

SIS



Work Summary: LIGHTING

From: AT CR 484, SR 326 & CR 318

To:

Lead Agency: FDOT

Length: 28.270 MI

LRTP #: Goal 6: Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DI	2,684,752	0	0	0	0	2,684,752
PE	DIH	7,493	0	0	0	0	7,493
CST	DIH	70,156	0	0	0	0	70,156
CST	DDR	99,535	0	0	0	0	99,535
CST	HSP	2,022,910	0	0	0	0	2,022,910
Total		4,884,846	0	0	0	0	4,884,846

Prior Cost < 2016/17: 886,269

Future Cost > 2020/21: 0

Total Project Cost: 5,771,115

Project Description: Enhance illumination at selected interchanges.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	DDR	2,000,000	0	0	0	0	2,000,000
PDE	DIH	33,596	0	0	0	0	33,596
Total		2,033,596	0	0	0	0	2,033,596

Prior Cost < 2016/17: 6,403

Future Cost > 2020/21: 1,661,140

Total Project Cost: 3,701,139

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 (AT SW 95TH STREET)

4295821

SIS



Work Summary: PD&E/EMO STUDY **From:** SW 49TH AVE
To: CR 475A
Lead Agency: FDOT **Length:** 1.200 mi
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	DIH	39,868	0	0	0	0	39,868
Total		39,868	0	0	0	0	39,868

Prior Cost < 2016/17: 488

Future Cost > 2020/21: 0

Total Project Cost: 40,356

Project Description: New interchange construction at I-75 and SW 95th Street. (Priority Project #16)

I-75 MARION COUNTY REST AREAS

4378261

SIS

Work Summary: LANDSCAPING **From:**
Lead Agency: FDOT **To:**
Length: .542
LRTP #: Goal 5: Page 2-10



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	87,253	0	0	0	0	87,253
Total		87,253	0	0	0	0	87,253

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 855,000
Total Project Cost: 942,253
Project Description: Vegetative installation and maintenance.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS

Work Summary: ITS COMMUNICATION SYSTEM
From: MARION COUNTY/CITY OF OCALA
To:
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Goal 6: Objective 1 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OPS	SA	0	0	0	2,617,154	0	2,617,154
Total		0	0	0	2,617,154	0	2,617,154

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 2,617,154
Project Description: ITS capital and operations support for City of Ocala and Marion County.

NATURAL DISASTER MARION COUNTYWIDE

4383281

Non-SIS

Work Summary: EMERGENCY OPERATIONS **From:**
 OPERATIONS
Lead Agency: Managed by FDOT **To:**
Length: .000



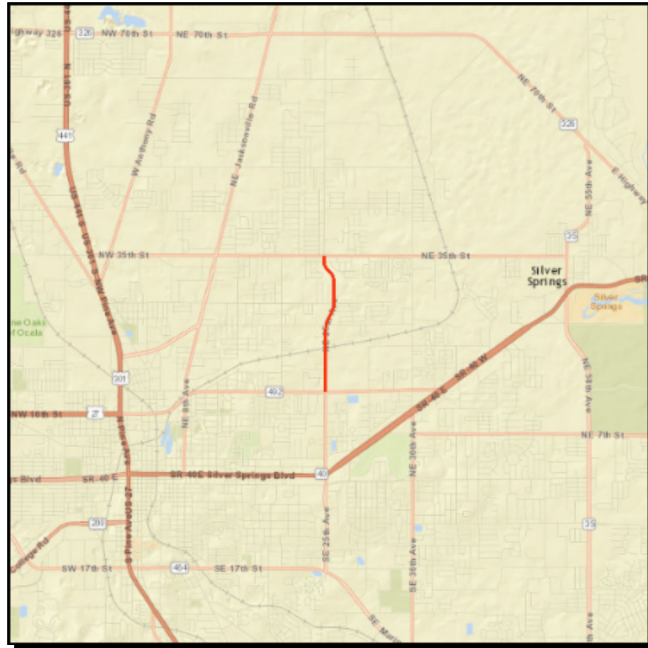
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MSC	FEMA	8,650	0	0	0	0	8,650
MSC		600	0	0	0	0	600
Total		9,250	0	0	0	0	9,250

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 9,250
Project Description:

NE 25TH AVENUE

4317971

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: FDOT
Length: 1.597 mi
LRTP #: 7-15

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SA	387,637	0	0	0	0	387,637
PDE	SL	2,797	0	0	0	0	2,797
PE	ACSA	422,825	0	0	0	0	422,825
PE	SL	177,486	0	0	0	0	177,486
Total		990,745	0	0	0	0	990,745

Prior Cost < 2016/17: 1,876,691

Future Cost > 2020/21: 0

Total Project Cost: 2,867,436

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

NE 36TH AVENUE

4317984

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NORTH OF NE 25TH ST
To: NE 35TH STREET
Lead Agency: FDOT
Length: .719
LRTP #: 7-15

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SA	8,273	0	0	0	0	8,273
Total		8,273	0	0	0	0	8,273

Prior Cost < 2016/17: 1,008,501

Future Cost > 2020/21: 0

Total Project Cost: 1,016,774

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. (Priority Project #13)

NE 36TH AVENUE

4317982

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 20TH PLACE
Lead Agency: FDOT
Length: .448
LRTP #: 7-15

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SA	20,000	0	0	0	0	20,000
Total		20,000	0	0	0	0	20,000

Prior Cost < 2016/17: 837,636

Future Cost > 2020/21: 0

Total Project Cost: 857,636

Project Description: Capacity expansion project to widen NE 36th Avenue from two to four-lanes. (Priority Project #13)

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT
From: NE 20TH PL
To: NORTH OF NE 25TH ST
Lead Agency: FDOT
Length: .350
LRTP #: 5-2

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DPTO	149,869	0	0	0	0	149,869
ROW	TRIP	350,000	4,240,000	4,285,000	1,615,550	257,840	10,748,390
CST	TRIP	0	0	14,840,792	0	0	14,840,792
RRU	TRIP	0	0	650,000	0	0	650,000
Total		499,869	4,240,000	19,775,792	1,615,550	257,840	26,389,051

Prior Cost < 2016/17: 1,876,193

Future Cost > 2020/21: 0

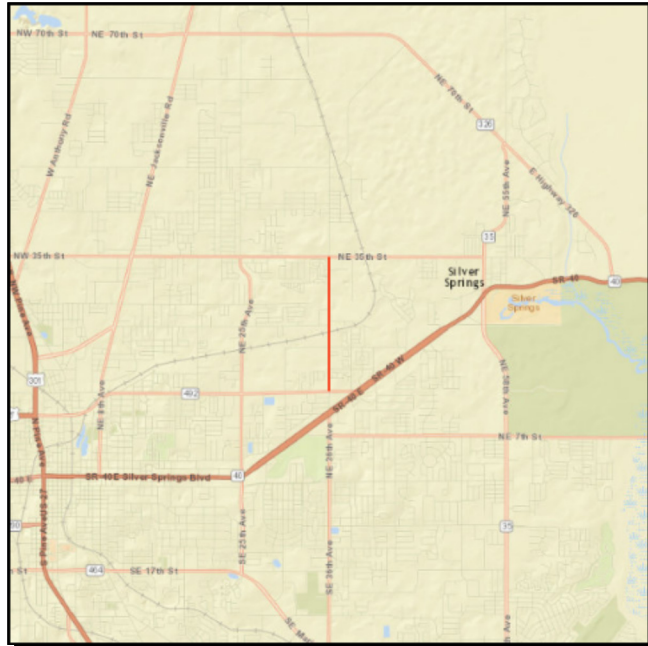
Total Project Cost: 28,265,244

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12)

NE 36TH AVENUE

4317981

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.517 mi
LRTP #: 7-15

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	SA	20,000	0	0	0	0	20,000
PDE	ACSL	1,343	0	0	0	0	1,343
Total		21,343	0	0	0	0	21,343

Prior Cost < 2016/17: 823,028

Future Cost > 2020/21: 0

Total Project Cost: 844,371

Project Description: Capacity expansion project to widen NE 36th Avenue from two to four-lanes. Project alternatives (431798-3) include grade-separation over the CSX rail line. (Priority Project #13)

NE 5TH STREET

4405951

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627196-G
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	219,093	0	0	0	0	219,093
Total		219,093	0	0	0	0	219,093

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 219,093

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

NE 9TH STREET

4385591

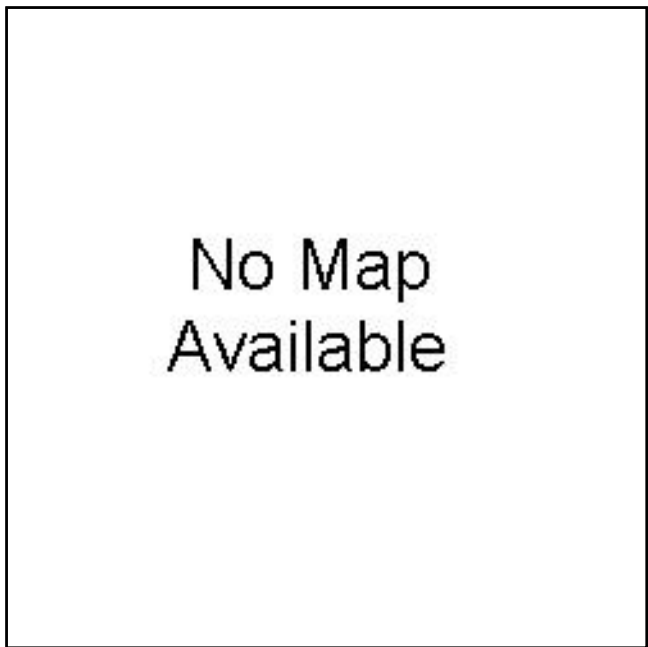
Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** FNR XING #627193-L

To:

Lead Agency: Managed by FDOT **Length:** .001

LRTP #: Goal 6: Objective 3 -
Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	201,901	0	0	0	0	201,901
Total		201,901	0	0	0	0	201,901

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 201,901

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

NORTH MAGNOLIA AVENUE

4385581

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** FNR XING #627193-X
To:
Lead Agency: Managed by FDOT **Length:** .001
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	145,054	0	0	0	0	145,054
Total		145,054	0	0	0	0	145,054

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 145,054

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and rehabilitate crossing surface.

NW 100TH STREET

4405891

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING # 627140-M

To:

Lead Agency: Managed by FDOT **Length:** .000

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	191,014	0	0	0	0	191,014
Total		191,014	0	0	0	0	191,014



Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 191,014

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets adn crossing surface.

NW 42ND ST

4405911

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING 627166-P
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	191,005	0	0	0	0	191,005
Total		191,005	0	0	0	0	191,005

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 191,005

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

NW 56TH STREET

4405941

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627164-B
To:
Lead Agency: Managed by FDOT **Length:** .010
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	191,005	0	0	0	0	191,005
Total		191,005	0	0	0	0	191,005

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 191,005

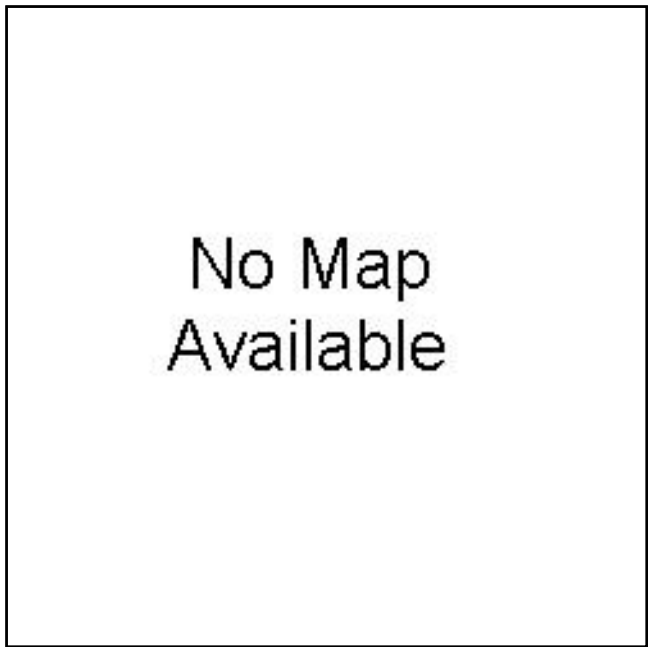
Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

NW 62ND STREET

4405881

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING 627157-R
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	193,008	0	0	0	0	193,008
Total		193,008	0	0	0	0	193,008

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 193,008

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

NW 6TH TERRACE

4406081

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627179
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHH	0	217,884	0	0	0	217,884
Total		0	217,884	0	0	0	217,884

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 217,884

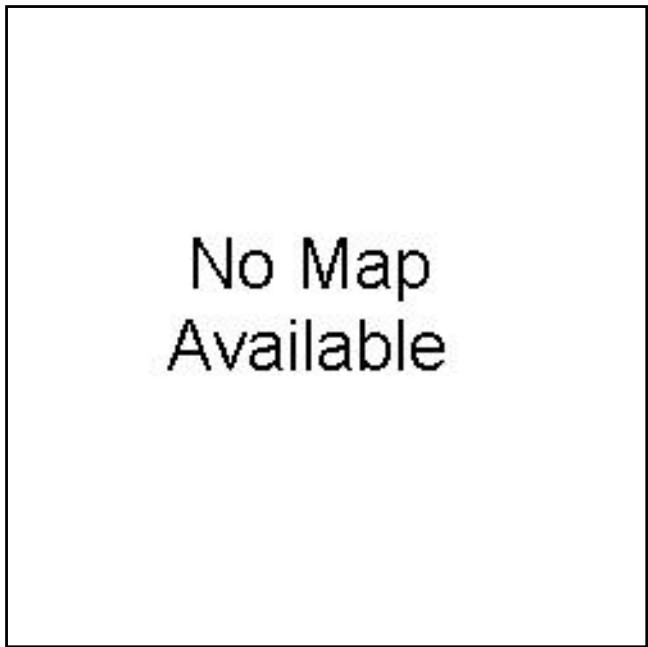
Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

OCALA OPERATIONS COMPLEX

4404621

Non-SIS

Work Summary: FIXED CAPITAL OUTLAY **From:**
To:
Lead Agency: Managed by FDOT **Length:** .000



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MNT	D	0	45,000	0	0	0	45,000
Total		0	45,000	0	0	0	45,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 45,000

Project Description: Maintenance of the Ocala Operations Complex to replace HVAC equipment in some of the existing buildings.

PEDESTRIAN LIGHTING BUNDLE

4398871

SIS

Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

LRTP #: Goal 1: Objective 2 - Pg. 2-8

No Map Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	HSP	70,000	0	0	0	0	70,000
CST	HSP	0	0	214,757	0	0	214,757
Total		70,000	0	214,757	0	0	284,757

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 284,757

Project Description: Will enhance illumination at four intersection at CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

SE 2ND AVENUE

4369101

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627216-R

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	401	0	0	0	0	401
Total		401	0	0	0	0	401

Prior Cost < 2016/17: 185,395

Future Cost > 2020/21: 0

Total Project Cost: 185,796

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

SE 5TH STREET

4405971

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING # 627209-F
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	175,654	0	0	0	0	175,654
Total		175,654	0	0	0	0	175,654

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

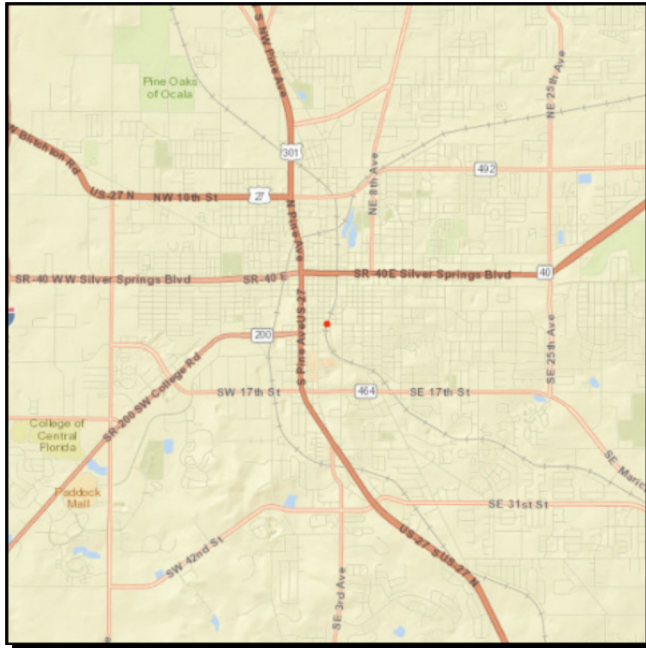
Total Project Cost: 175,654

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

SE 8TH STREET

4369171

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #625087-W

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	46,546	0	0	0	0	46,546
Total		46,546	0	0	0	0	46,546

Prior Cost < 2016/17: 360,600

Future Cost > 2020/21: 0

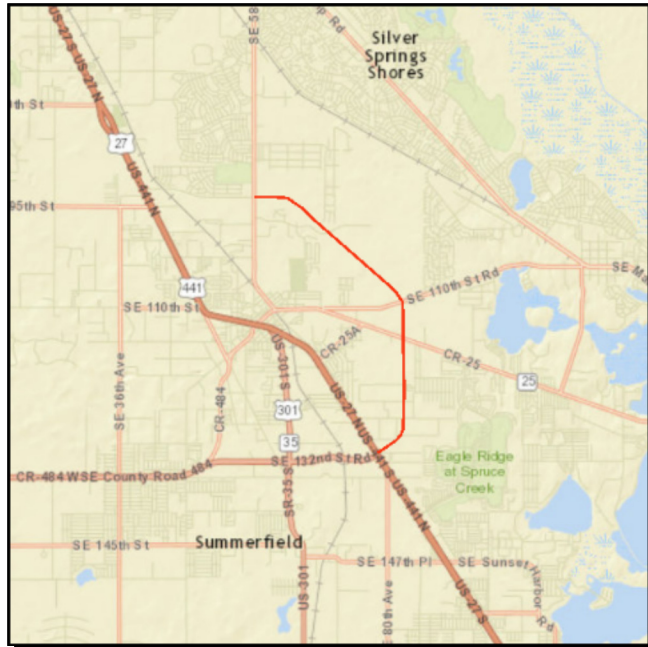
Total Project Cost: 407,146

Project Description: At-grade rail crossing improvement. Replace/Upgrade signalization and control cabinet.

SE 92ND LOOP (BELLEVIEW BELTWAY)

2386774

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: US 441
To: SR 35
Lead Agency: Marion County
Length: 0.001 mi
LRTP #: 7-13

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	1,339	0	0	0	0	1,339
Total		1,339	0	0	0	0	1,339

Prior Cost < 2016/17: 26,478

Future Cost > 2020/21: 0

Total Project Cost: 27,817

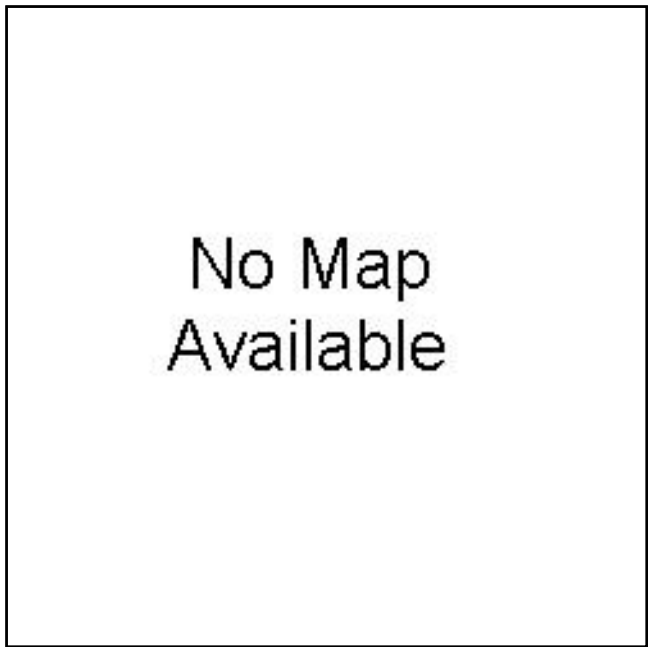
Project Description: Design funding for the SE 92nd Loop (Bellevue Beltway) project.

SE 9TH AVENUE

4406091

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627217-X
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHH	0	168,014	0	0	0	168,014
Total		0	168,014	0	0	0	168,014

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 168,014

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

SR 200

4368791

Non-SIS



Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE
Lead Agency: FDOT **Length:** 6.168
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	21,617	0	0	0	0	21,617
CST	DS	0	0	9,146,240	0	0	9,146,240
CST	DIH	0	0	42,240	0	0	42,240
CST	DDR	0	0	1,647,764	0	0	1,647,764
CST	NHRE	0	0	1,481,547	0	0	1,481,547
Total		21,617	0	12,317,791	0	0	12,339,408

Prior Cost < 2016/17: 872,475
Future Cost > 2020/21: 0
Total Project Cost: 13,211,883
Project Description: Routine resurfacing.

SR 200

4356592

SIS



Work Summary: ADD TURN LANE(S) **From:** at I-75

To:

Lead Agency: FDOT

Length: 0.364

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACNP	34,448	0	0	0	0	34,448
CST	ACNP	0	5,883,595	0	0	0	5,883,595
Total		34,448	5,883,595	0	0	0	5,918,043

Prior Cost < 2016/17: 864,370

Future Cost > 2020/21: 0

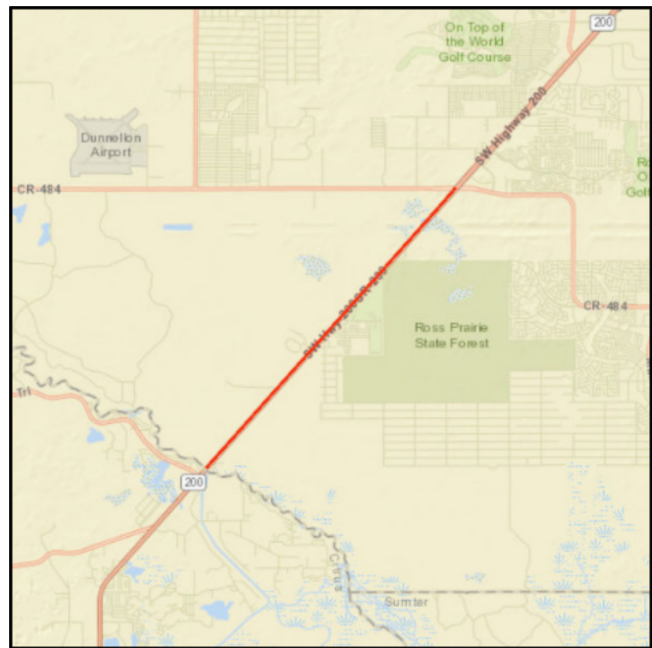
Total Project Cost: 6,782,413

Project Description: Add left and right turn lanes at I-75 off ramps.

SR 200

2386511

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: CITRUS CO LINE
To: CR 484
Lead Agency: FDOT
Length: 5.343 mi
LRTP #: 7-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	69,294	0	0	0	0	69,294
ENV	SN	6,124	0	0	0	0	6,124
Total		75,418	0	0	0	0	75,418

Prior Cost < 2016/17: 4,875,106

Future Cost > 2020/21: 0

Total Project Cost: 4,950,524

Project Description: Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

SR 200

4373441

Non-SIS



Work Summary: RESURFACING **From:** E OF SW 60TH AVE
To: E OF SW 38TH CT

Lead Agency: FDOT **Length:** 2.767

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	191,163	0	0	0	0	191,163
CST	DS	0	4,911,868	0	0	0	4,911,868
CST	DIH	0	463,838	0	0	0	463,838
CST	DDR	0	103,501	0	0	0	103,501
Total		191,163	5,479,207	0	0	0	5,670,370

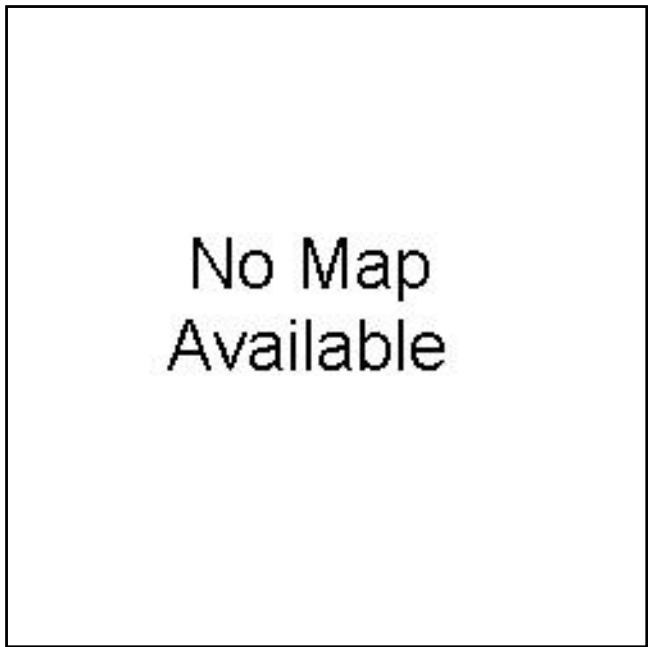
Prior Cost < 2016/17: 241,076
Future Cost > 2020/21: 0
Total Project Cost: 5,911,446
Project Description: Routine resurfacing.

SR 200

4356591

Non-SIS

Work Summary: ADD TURN LANE(S) **From:** AT SW 38TH CT
To:
Lead Agency: Managed by FDOT **Length:** .260
LRTP #: Goal 6: Page2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	988	0	0	0	0	988
Total		988	0	0	0	0	988

Prior Cost < 2016/17: 3,611
Future Cost > 2020/21: 0
Total Project Cost: 4,599
Project Description:

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

Length: 0.034

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	ACSA	12,890	0	0	0	0	12,890
ROW	ACNP	0	177,000	197,000	177,800	68,920	620,720
CST	DDR	0	0	0	8,664	0	8,664
CST	ACNP	0	0	0	1,015,212	0	1,015,212
Total		12,890	177,000	197,000	1,201,676	68,920	1,657,486

Prior Cost < 2016/17: 427,145

Future Cost > 2020/21: 0

Total Project Cost: 2,084,631

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 326

4162201

SIS



Work Summary: TRAFFIC SIGNALS **From:** AT CR 35
To:
Lead Agency: FDOT **Length:** 0.200 mi
LRTP #: NA-Project is completed

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	10,891	0	0	0	0	10,891
Total		10,891	0	0	0	0	10,891

Prior Cost < 2016/17: 424,568

Future Cost > 2020/21: 0

Total Project Cost: 435,459

Project Description: Traffic signal installation and operational improvements will include the addition of left turn lanes on SR 326 for northwest and southeast traffic turning onto CR 35. (Project is completed. Awaiting final dispensation of funding.)

SR 35

4272731

Non-SIS



Work Summary: RESURFACING **From:** SE 96TH PLACE ROAD
To: S OF JUNIPER RD

Lead Agency: FDOT **Length:** 2.330 mi

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	5,637	0	0	0	0	5,637
Total		5,637	0	0	0	0	5,637

Prior Cost < 2016/17: 202,331
Future Cost > 2020/21: 0
Total Project Cost: 207,968
Project Description: Routine resurfacing.

SR 35

2386771

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: S OF CR 464
To: SR 40
Lead Agency: FDOT
Length: 5.704 mi
LRTP #: NA-Project Completed

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSB	DIH	4,186	0	0	0	0	4,186
Total		4,186	0	0	0	0	4,186

Prior Cost < 2016/17: 30,313,525

Future Cost > 2020/21: 0

Total Project Cost: 30,317,711

Project Description: Capacity expansion project which will widen SR 35 from two to four lanes. (Project is completed. Awaiting final dispenstion of funds)

SR 35

4352081

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	0	5,000	0	0	5,000
PE	DDR	0	0	350,000	0	0	350,000
Total		0	0	355,000	0	0	355,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 355,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

SR 35

2386931

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: SE 92ND PLACE (BELLEVIEW BELTWAY)
To: CR 464
Lead Agency: FDOT
Length: 3.758 mi
LRTP #: PAGE 3-4

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
DSB	DIH	137,294	0	0	0	0	137,294
PE	DIH	19,177	0	0	0	0	19,177
DSB	DDR	102,577	152,289	0	0	0	254,866
DSB	DS	1,063,163	0	0	0	0	1,063,163
ROW	SN	5,491	0	0	0	0	5,491
ROW	DIH	23,865	0	0	0	0	23,865
ROW	SL	128,123	0	0	0	0	128,123
INC	DDR	0	750,000	0	0	0	750,000
Total		1,479,690	902,289	0	0	0	2,381,979

Prior Cost < 2016/17: 31,975,299
Future Cost > 2020/21: 0
Total Project Cost: 34,357,278
Project Description: Capacity expansion project to widen SR 35 from two to four lanes.

SR 35 (BASELINE ROAD)

2386932

Non-SIS

Work Summary: EMERGENCY OPERATIONS **From:** RESTORATION OF EROSION-HURRICANE MATTHEW

To:

Lead Agency: Managed by FDOT

Length: 3.888

LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MSC	D	12,349	0	0	0	0	12,349
CST	D	1,135	0	0	0	0	1,135
Total		13,484	0	0	0	0	13,484

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 13,484

Project Description: Emergency erosion repairs due to Hurricane Matthew.

SR 40

4106741

SIS



Work Summary: PD&E/EMO STUDY **From:** END OF 4-LN SECTION
To: LAKE CO LINE

Lead Agency: FDOT **Length:** 25.943 mi

LRTP #: 7-12

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	DIH	632	0	0	0	0	632
Total		632	0	0	0	0	632

Prior Cost < 2016/17: 2,461,054

Future Cost > 2020/21: 0

Total Project Cost: 2,461,686

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4106742

SIS



Work Summary: ADD LANES & RECONSTRUCT
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.803 mi
LRTP #: PAGE 5-2

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	11,106	0	0	0	0	11,106
ROW	SN	330,300	2,759,500	2,085,100	1,030,000	344,270	6,549,170
ENV	ACSN	1,163,794	0	0	0	0	1,163,794
PE	SL	0	700,000	0	0	0	700,000
CST	DI	0	0	0	10,830,000	0	10,830,000
CST	SA	0	0	0	541,500	0	541,500
CST	ACNP	0	0	0	110,928,973	0	110,928,973
Total		1,505,200	3,459,500	2,085,100	123,330,473	344,270	130,724,543

Prior Cost < 2016/17: 6,596,063

Future Cost > 2020/21: 0

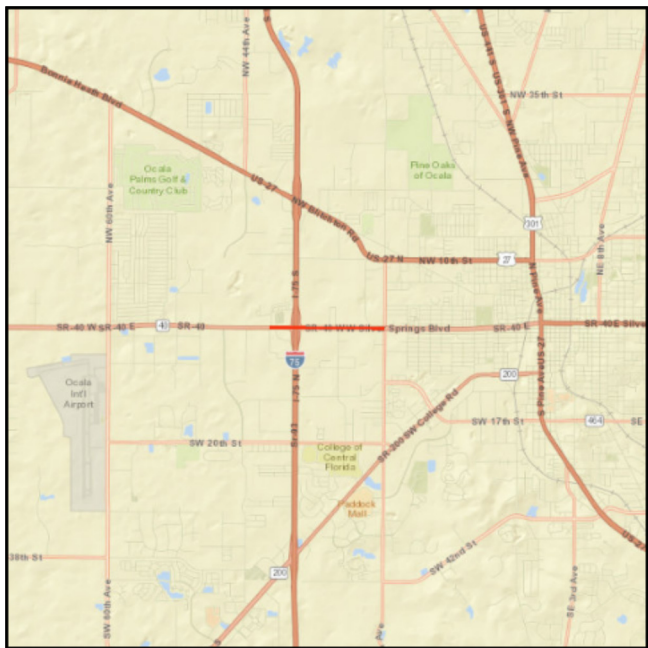
Total Project Cost: 137,320,606

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #13)

SR 40

4336521

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: PAGE 5-2

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	12,567	0	0	0	0	12,567
ROW	DIH	0	80,000	43,600	0	0	123,600
ROW	DDR	0	0	0	1,197,185	0	1,197,185
ROW	SL	0	0	0	2,222,815	1,274,359	3,497,174
Total		12,567	80,000	43,600	3,420,000	1,274,359	4,830,526

Prior Cost < 2016/17: 1,927,344

Future Cost > 2020/21: 0

Total Project Cost: 6,757,870

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #10)

SR 40 **4324211** **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT
From: NE 25TH AVE
To: NE 10TH ST
Lead Agency: FDOT
Length: 1.158 MI
LRTP #: Objective 2.16: Page 2-7

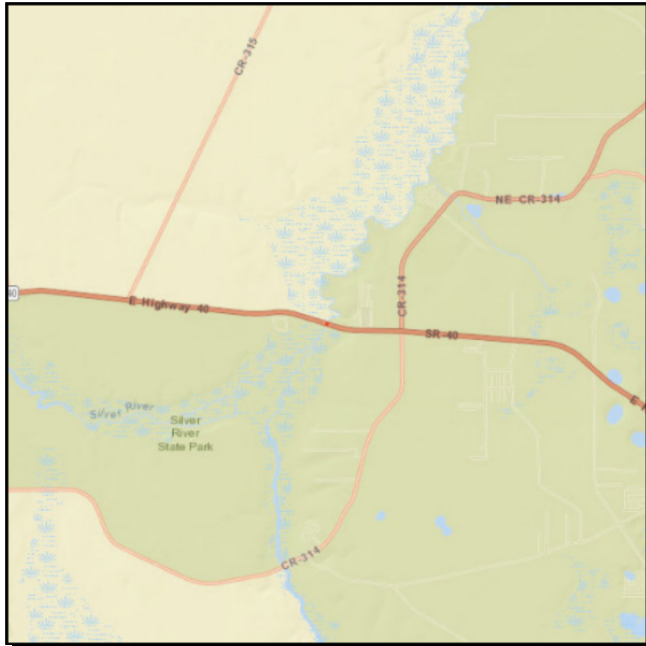
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	2,871	0	0	0	0	2,871
CST	SL	62,964	0	0	0	0	62,964
CST	ACSL	31,602	0	0	0	0	31,602
CST	SA	25,826	0	0	0	0	25,826
CST	HSP	40,201	0	0	0	0	40,201
Total		163,464	0	0	0	0	163,464

Prior Cost < 2016/17: 1,569,091
Future Cost > 2020/21: 0
Total Project Cost: 1,732,555
Project Description: Safety/Access management project to modify median openings to mitigate crash frequencies.

SR 40

4293631

SIS



Work Summary:

From: OVER OKLAWAHA RIVER

To:

Lead Agency: FDOT

Length: 0.520 mi

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	88,607	0	0	0	0	88,607
Total		88,607	0	0	0	0	88,607

Prior Cost < 2016/17: 579,573

Future Cost > 2020/21: 0

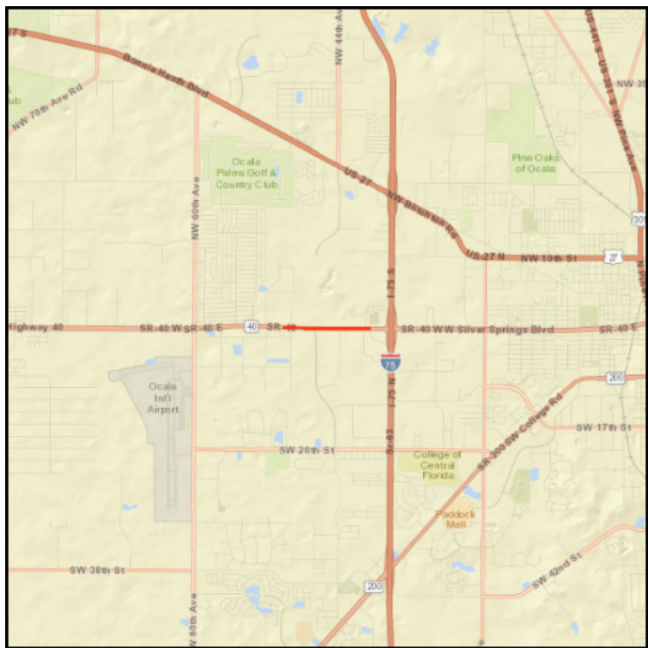
Total Project Cost: 668,180

Project Description: Paint/sealant application to steel bridge infrastructure (Corrosion resistance). Project is complete

SR 40

4306561

Non-SIS



Work Summary: RESURFACING **From:** SW 52ND AVE
To: 500' EAST OF I-75
Lead Agency: FDOT **Length:** 1.391
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	5,732	0	0	0	0	5,732
CST	DIH	26,835	0	0	0	0	26,835
Total		32,567	0	0	0	0	32,567

Prior Cost < 2016/17: 2,439,295
Future Cost > 2020/21: 0
Total Project Cost: 2,471,862
Project Description: Routine resurfacing.

SR 40

4106743

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: CR 314
To: CR 314A
Lead Agency: FDOT
Length: 5.867 mi
LRTP #: 7-12

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	9,618	0	0	0	0	9,618
PE	SN	86,580	0	0	0	0	86,580
ENV	ACTA	474,186	0	0	0	0	474,186
Total		570,384	0	0	0	0	570,384

Prior Cost < 2016/17: 7,309,777

Future Cost > 2020/21: 0

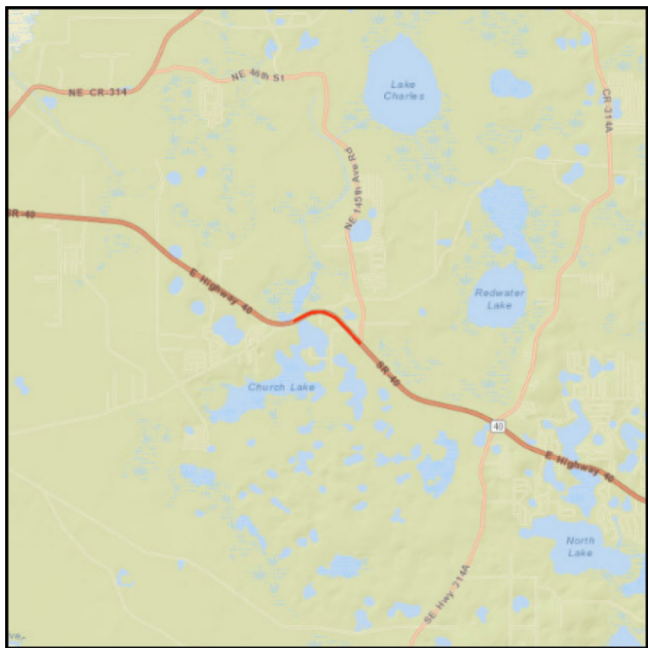
Total Project Cost: 7,880,161

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4344081

SIS



Work Summary: RESURFACING **From:** E OF NE 10TH ST
To: E OF NE 145TH AVE RD
Lead Agency: FDOT **Length:** 1.037
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	11,555	0	0	0	0	11,555
CST	DIH	0	85,543	0	0	0	85,543
CST	SA	0	11,081	0	0	0	11,081
CST	NHRE	0	830,210	0	0	0	830,210
Total		11,555	926,834	0	0	0	938,389

Prior Cost < 2016/17: 184,802
Future Cost > 2020/21: 0
Total Project Cost: 1,123,191
Project Description: Routine resurfacing.

SR 40 **2387191** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT **From:** CR 328
To: SW 80TH AVE(CR 225A)
Lead Agency: Managed by FDOT **Length:** 4.035
LRTP #: Goal 2: Page 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	9,102	0	0	0	0	9,102
CST	DS	114,929	0	0	0	0	114,929
ROW	DIH	4,814	0	0	0	0	4,814
CST	DIH	77,161	0	0	0	0	77,161
CST	DDR	318,029	0	0	0	0	318,029
Total		524,035	0	0	0	0	524,035

Prior Cost < 2016/17: 21,568,033

Future Cost > 2020/21: 0

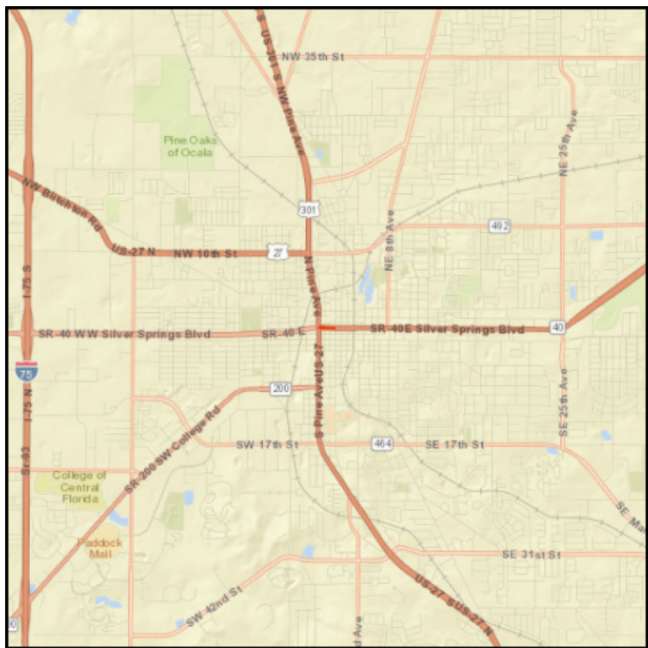
Total Project Cost: 22,092,068

Project Description: Project to four-lane this segment of SR 40 has been completed. Allocated funding must still be presented in the TIP until final dispensation of funds is complete.

SR 40 CORRIDOR OPERATIONS IMPROVEMENT

4336651

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: US 441
To: NW 1ST AVE
Lead Agency: FDOT
Length: .212
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALT	6,445	0	0	0	0	6,445
CST	DIH	7,090	0	0	0	0	7,090
CST	TALL	6,398	0	0	0	0	6,398
Total		19,933	0	0	0	0	19,933

Prior Cost < 2016/17: 670,070

Future Cost > 2020/21: 0

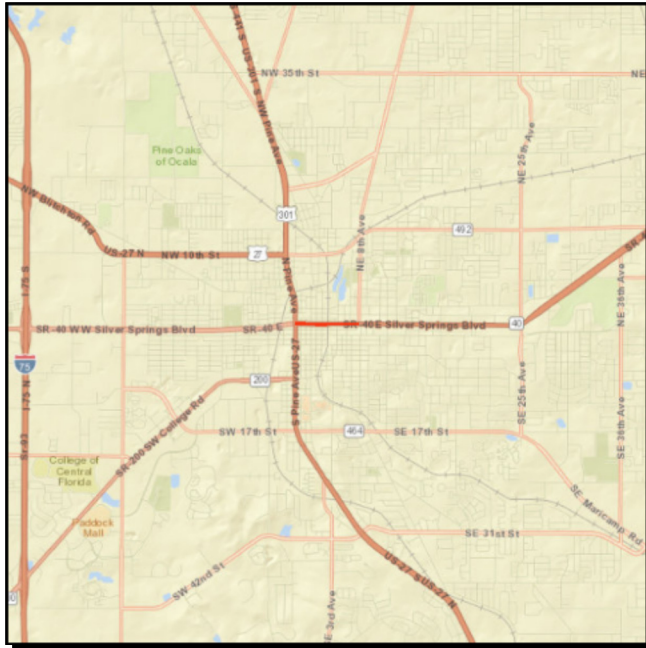
Total Project Cost: 690,003

Project Description: Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

SR 40 DOWNTOWN OCALA

4319351

Non-SIS



Work Summary: SIDEWALK

From: US 441

To: NE 8TH AVE

Lead Agency: FDOT

Length: 0.633 mi

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DDR	751,401	0	0	0	0	751,401
PE	TALT	68,108	0	0	0	0	68,108
PE	TALL	133,244	0	0	0	0	133,244
Total		952,753	0	0	0	0	952,753

Prior Cost < 2016/17: 2,351

Future Cost > 2020/21: 0

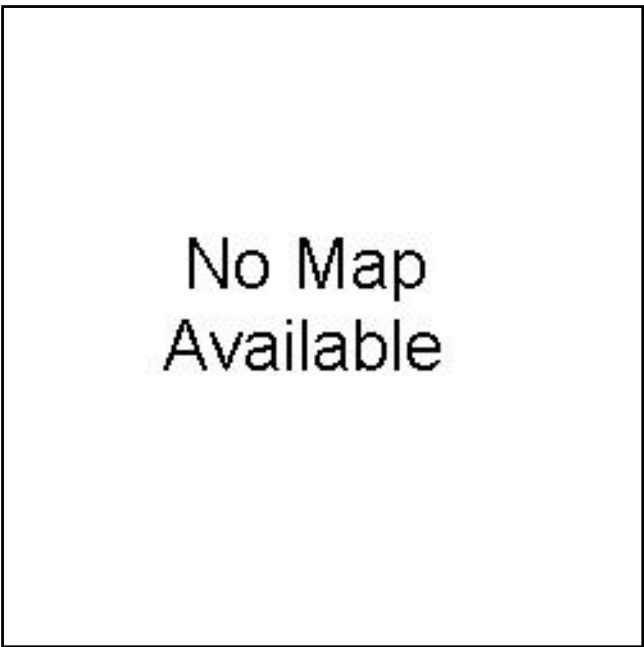
Total Project Cost: 955,104

Project Description: Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5)

SR 40 INTERSECTION IMPROVEMENTS

4354922

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT **From:** AT MARTIN LUTHER KING BLVD.
Lead Agency: City of Ocala **To:**
Length: 0.114
LRTP #: GOAL 6: Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	10,000	0	0	0	0	10,000
CST	DDR	778,972	0	0	0	0	778,972
Total		788,972	0	0	0	0	788,972

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 788,972

Project Description: Intersection improvements include repaving, burying utilities and concrete stamping to create west side gateway feature into the City of Ocala. Project is in tandem with 435492-1.

SR 464

4385541

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** FNR XING #627218-E

To:

Lead Agency: FDOT

Length: .002

LRTP #: Goal 6: Objective 3 -
Page 2-11

No Map
Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	326,200	0	0	0	0	326,200
Total		326,200	0	0	0	0	326,200

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

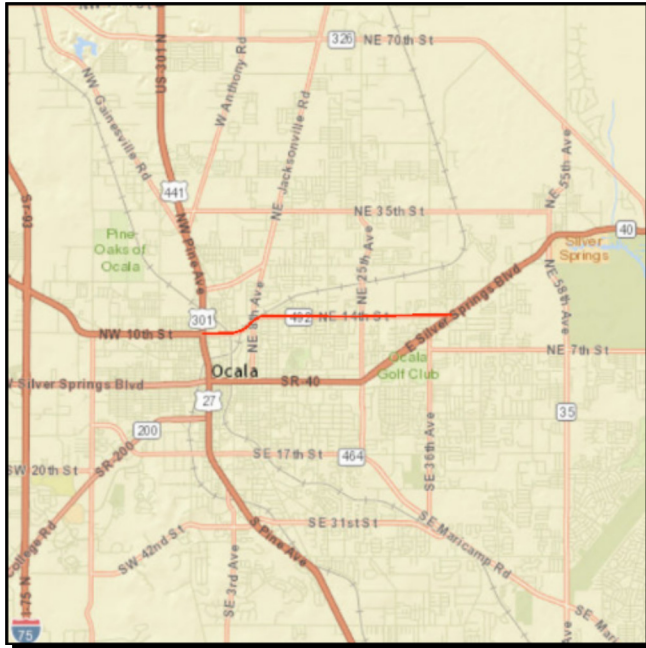
Total Project Cost: 326,200

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and rehabilitate crossing surface.

SR 492

4306551

Non-SIS



Work Summary: RESURFACING **From:** US 441
To: SR 40
Lead Agency: FDOT **Length:** 3.737
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	193,336	0	0	0	0	193,336
CST	DIH	0	67,269	0	0	0	67,269
CST	DDR	0	2,562,224	0	0	0	2,562,224
CST	NHRE	0	2,142,870	0	0	0	2,142,870
Total		193,336	4,772,363	0	0	0	4,965,699

Prior Cost < 2016/17: 18,123
Future Cost > 2020/21: 0
Total Project Cost: 4,983,822
Project Description: Routine resurfacing.

SR 492

4385521

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** FNR XING #627192-E
To:
Lead Agency: FDOT **Length:** .002
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
RRU	RHP	268,703	0	0	0	0	268,703
Total		268,703	0	0	0	0	268,703

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 268,703

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and rehabilitate crossing surface.

SW 44TH AVENUE

4355471

Non-SIS

Work Summary: NEW ROAD CONSTRUCTION
From: SR 200
To: SW 32ND ST
Lead Agency: City of Ocala
Length: .000
LRTP #: Goal 2: Page 2-9



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	0	0	1,553,699	0	0	1,553,699
CST	SL	0	0	2,874,301	0	0	2,874,301
Total		0	0	4,428,000	0	0	4,428,000

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 4,428,000
Project Description: Construct new 4-lane corridor with bicycle lanes and sidewalks.

SW 49TH AVENUE

4355491

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 95TH ST
To: SW 42ND ST
Lead Agency: Marion County
Length: .000
LRTP #: PAGE 3-2

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	0	0	8,534,300	0	0	8,534,300
CST	CIGP	0	0	7,755,700	0	0	7,755,700
Total		0	0	16,290,000	0	0	16,290,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

SW 80TH AVENUE

4361861

Non-SIS



Work Summary: RESURFACING **From:** SW 38TH AVENUE
To: SW 90TH STREET

Lead Agency: Marion County

LRTP #: Objective 1.53: Page 2-6

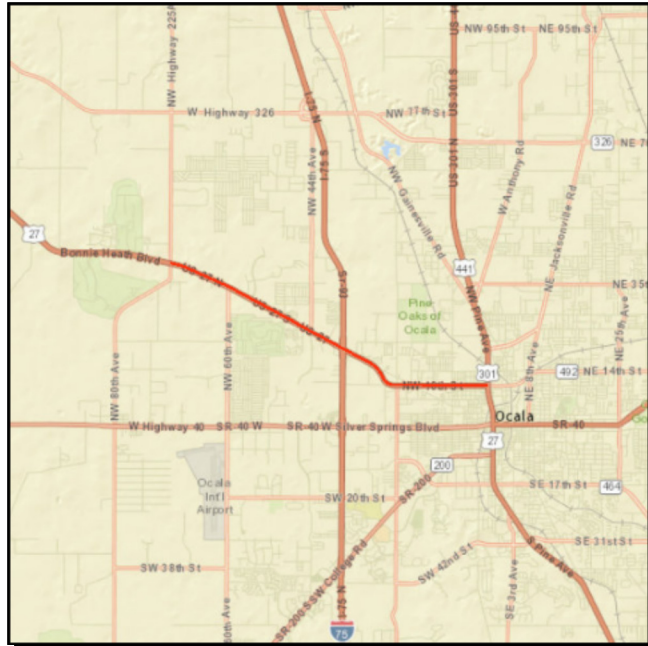
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACSL	3,219	0	0	0	0	3,219
Total		3,219	0	0	0	0	3,219

Prior Cost < 2016/17: 1,484,086
Future Cost > 2020/21: 0
Total Project Cost: 1,487,305
Project Description: Routine resurfacing.

US 27

4290831

SIS



Work Summary: RESURFACING **From:** CR 225A
To: US 441
Lead Agency: FDOT **Length:** 6.252 mi
LRTP #: Objective 1.53: Page 2-6

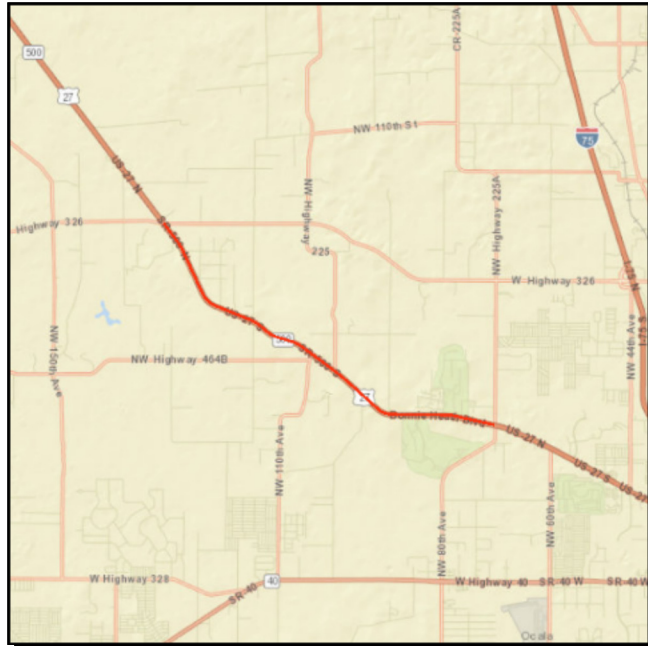
Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	69,480	0	0	0	0	69,480
CST	SA	33,467	0	0	0	0	33,467
Total		102,947	0	0	0	0	102,947

Prior Cost < 2016/17: 8,062,216
Future Cost > 2020/21: 0
Total Project Cost: 8,165,163
Project Description: Routine resurfacing.

US 27

4290531

SIS



Work Summary: RESURFACING **From:** CR 326
To: CR 225A
Lead Agency: FDOT **Length:** 7.893 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	102,685	0	0	0	0	102,685
CST	SA	124,097	0	0	0	0	124,097
CST	DDR	13,109	0	0	0	0	13,109
Total		239,891	0	0	0	0	239,891

Prior Cost < 2016/17: 6,775,677
Future Cost > 2020/21: 0
Total Project Cost: 7,015,568
Project Description: Routine resurfacing.

US 27

4373391

SIS

Work Summary: RESURFACING **From:** LEVY COUNTY LINE

To: CR 326

Lead Agency: FDOT

Length: 6.683

LRTP #: Goal 6: Objective - Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	29,903	0	0	0	0	29,903
PE	DDR	455,000	0	0	0	0	455,000
CST	DS	0	0	35,904	0	0	35,904
CST	DDR	0	0	7,378,743	0	0	7,378,743
Total		484,903	0	7,414,647	0	0	7,899,550

Prior Cost < 2016/17: 96
Future Cost > 2020/21: 0
Total Project Cost: 7,899,646
Project Description: Routine resurfacing.

US 27

2386782

SIS



Work Summary: SIGNING/PAVEMENT MARKINGS
From: CR 225
To: W OF NW 95TH AVE
Lead Agency: FDOT
LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	18,308	0	0	0	0	18,308
Total		18,308	0	0	0	0	18,308

Prior Cost < 2016/17: 603,663

Future Cost > 2020/21: 0

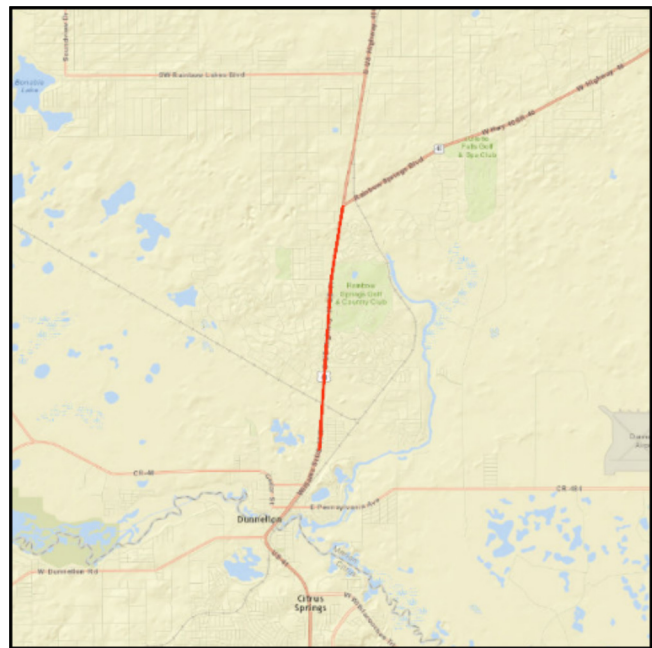
Total Project Cost: 621,971

Project Description: Install audible pavement markings to mitigate roadway departure incidents.

US 41

2386481

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: PAGE 3-2

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	17,849	0	0	0	0	17,849
PE	DDR	700,000	0	0	0	0	700,000
ROW	DIH	209,460	0	0	0	0	209,460
ROW	DDR	1,630,379	1,128,646	4,005,351	0	0	6,764,376
CST	DIH	0	0	52,800	0	0	52,800
ROW	SA	0	0	1,728,806	0	0	1,728,806
CST	DDR	0	0	34,590,088	0	0	34,590,088
Total		2,557,688	1,128,646	40,377,045	0	0	44,063,379

Prior Cost < 2016/17: 15,455,576

Future Cost > 2020/21: 0

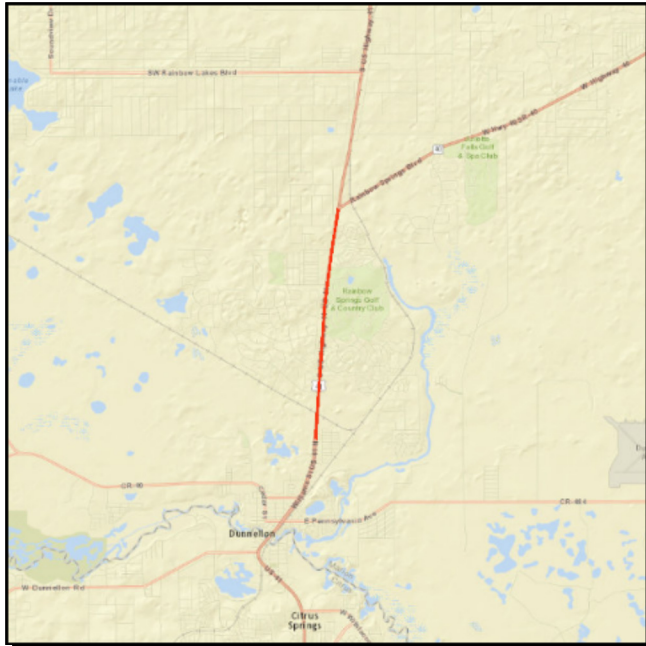
Total Project Cost: 59,518,955

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

US 41

4195841

Non-SIS



Work Summary: RESURFACING **From:** SW 108TH PLACE
To: SR 40
Lead Agency: FDOT **Length:** 3.407 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	82,432	0	0	0	0	82,432
Total		82,432	0	0	0	0	82,432

Prior Cost < 2016/17: 1,720,197
Future Cost > 2020/21: 0
Total Project Cost: 1,802,629
Project Description: Routine resurfacing.

US 441

4272801

SIS



Work Summary: RESURFACING **From:** CR 329
To: CR 25A
Lead Agency: FDOT **Length:** 5.802 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DS	70,898	0	0	0	0	70,898
CST	SL	80,256	0	0	0	0	80,256
CST	DDR	23,841	0	0	0	0	23,841
CST	HSP	25,000	0	0	0	0	25,000
Total		199,995	0	0	0	0	199,995

Prior Cost < 2016/17: 9,233,039

Future Cost > 2020/21: 0

Total Project Cost: 9,433,034

Project Description: Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

US 441 **4363711** **Non-SIS**



Work Summary: SIGNING/PAVEMENT MARKINGS
From: S of CR 318
To: ALACHUA CL
Lead Agency: FDOT
Length: 6.239
LRTP #: GOAL 3: Objective 2 - Page 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	6,073	0	0	0	0	6,073
CST	DDR	0	5,135	0	0	0	5,135
CST	HSP	0	260,093	0	0	0	260,093
Total		6,073	265,228	0	0	0	271,301

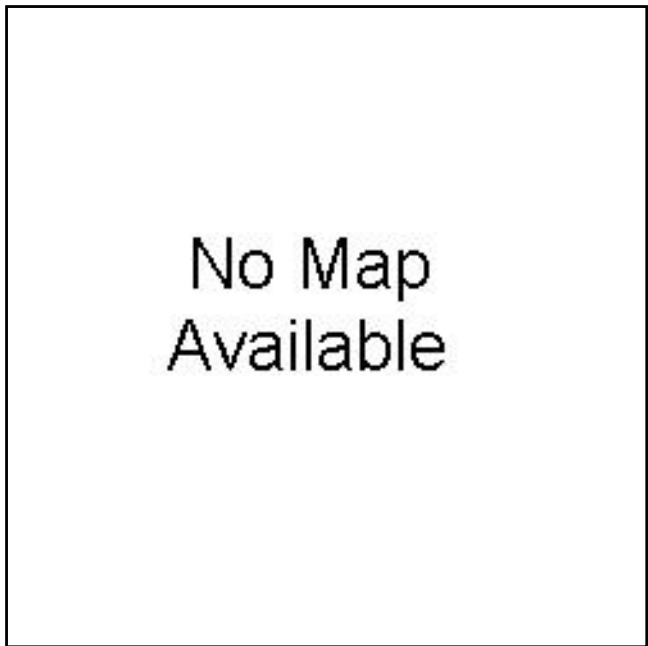
Prior Cost < 2016/17: 91,460

Future Cost > 2020/21: 0

Total Project Cost: 362,761

Project Description: Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

US 441 **4356861** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S) **From:** SE 98TH LANE
To:
Lead Agency: Managed by FDOT **Length:** .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	10,000	0	0	0	10,000
PE	DS	0	430,000	0	0	0	430,000
CST	DS	0	0	0	589,750	0	589,750
CST	DIH	0	0	0	77,257	0	77,257
Total		0	440,000	0	667,007	0	1,107,007

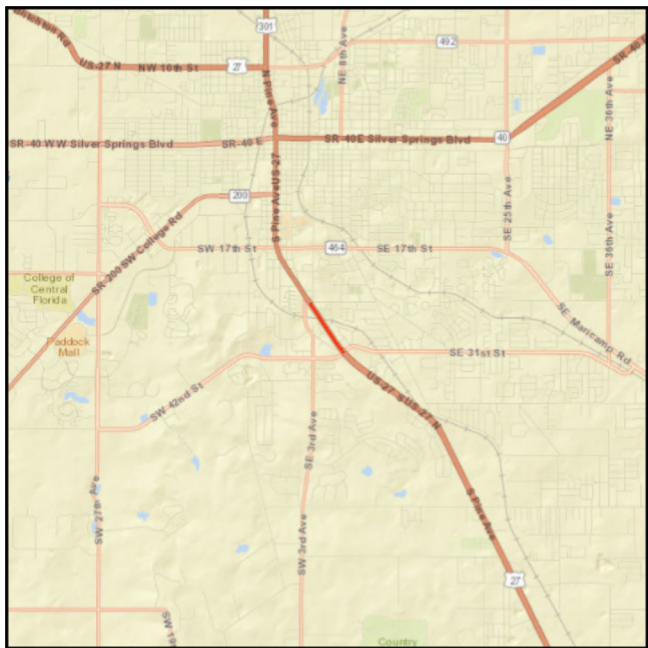
Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,107,007

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441 **4242831** **Non-SIS**



Work Summary: LANDSCAPING **From:** SOUTH OF CR 475
To:
Lead Agency: FDOT **Length:** 0.304 mi
LRTP #: NA-Project is completed

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DIH	43,392	0	0	0	0	43,392
Total		43,392	0	0	0	0	43,392

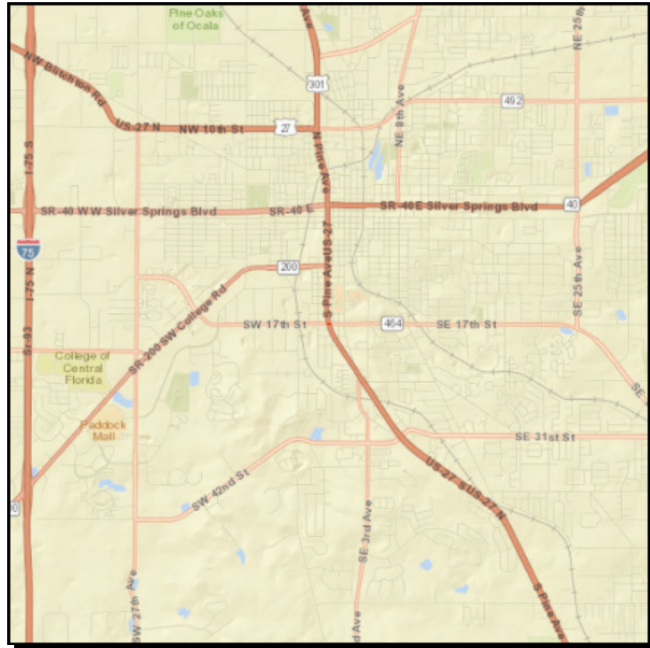
Prior Cost < 2016/17: 524,578

Future Cost > 2020/21: 0

Total Project Cost: 567,970

Project Description: Landscaping/aesthetic improvements near the southern boundary of the Ocala city limits. (Project is completed. Awaiting final dispensation of funding.)

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	10,621	0	0	0	0	10,621
ROW	DIH	0	0	43,709	40,000	32,990	116,699
ROW	DDR	0	0	320,000	240,000	199,754	759,754
Total		10,621	0	363,709	280,000	232,744	887,074

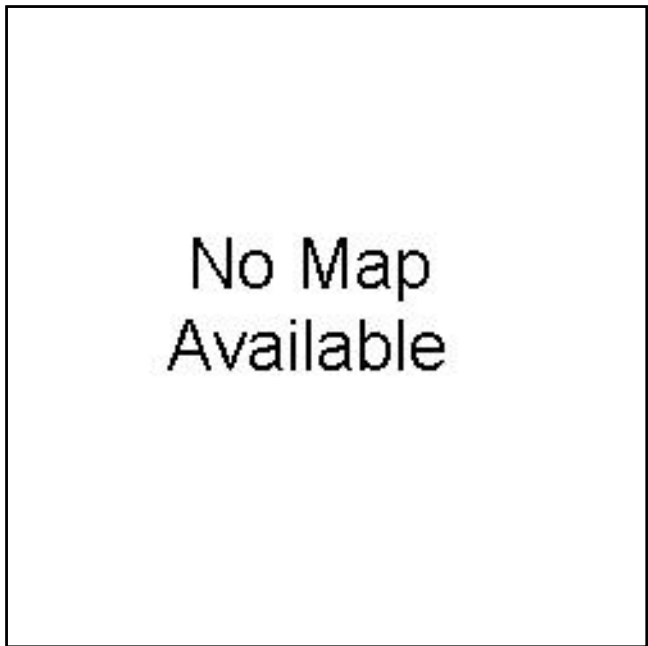
Prior Cost < 2016/17: 770,222

Future Cost > 2020/21: 0

Total Project Cost: 1,657,296

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

US 441 **4392381** **Non-SIS**

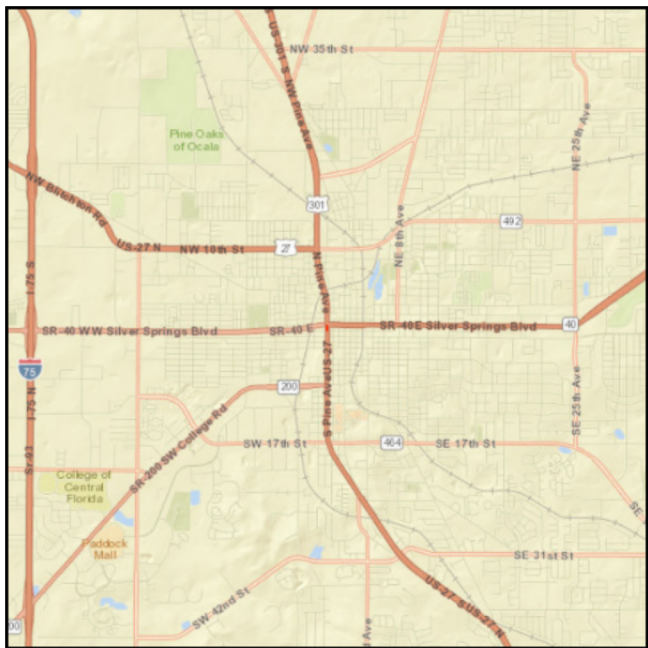


Work Summary: RESURFACING **From:** SR 35
To: SR 200
Lead Agency: Managed by FDOT **Length:** 10.612
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	2,300,000	0	0	0	2,300,000
CST	DIH	0	0	0	5,415	0	5,415
CST	SA	0	0	0	18,921,115	0	18,921,115
CST	DDR	0	0	0	1,719,208	0	1,719,208
Total		0	2,305,000	0	20,645,738	0	22,950,738

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 22,950,738
Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	6,696	0	0	0	0	6,696
ROW	DIH	0	0	15,000	15,000	12,436	42,436
ROW	DDR	0	0	240,000	220,000	126,202	586,202
CST	SL	0	0	0	0	1,622,442	1,622,442
Total		6,696	0	255,000	235,000	1,761,080	2,257,776

Prior Cost < 2016/17: 653,480

Future Cost > 2020/21: 0

Total Project Cost: 2,911,256

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441

4364071

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** AT SUNSET HARBOR ROAD

To:

Lead Agency: Marion County

LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALL	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000

Prior Cost < 2016/17: 20,230

Future Cost > 2020/21: 0

Total Project Cost: 22,230

Project Description: Project will construct westbound left and right-turn lanes on Sunset Harbor Road at US 441.

US 441 **4356661** **Non-SIS**



Work Summary: DRAINAGE IMPROVEMENTS
From: SE 10TH AVE
To: SE 31ST ST
Lead Agency: FDOT
Length: .289
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	DIH	5,821	0	0	0	0	5,821
CST	DIH	0	99,355	0	0	0	99,355
CST	DDR	0	832,719	0	0	0	832,719
Total		5,821	932,074	0	0	0	937,895

Prior Cost < 2016/17: 549,583
Future Cost > 2020/21: 0
Total Project Cost: 1,487,478
Project Description: Upgrade existing drainage systems on the US 441 corridor.

Section 2 - TPO Funding

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MPO STUDIES SUPPORT AT SECTION 5303 - 4224401							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: MANAGED BY							
PLN	DU	77,758	0	0	0	0	77,758
PLN	DPTO	9,720	0	0	0	0	9,720
Total		87,478	0	0	0	0	87,478
<i>Prior Cost < 2016/17</i>		<i>348,209</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>435,687</i>

OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP - 4393311							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	SL	240,300	75,000	0	0	0	315,300
PLN	PL	750,975	488,002	0	0	0	1,238,977
Total		991,275	563,002	0	0	0	1,554,277
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,554,277</i>

OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	PL	0	0	493,574	499,745	0	993,319
Total		0	0	493,574	499,745	0	993,319
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>993,319</i>

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	PL	0	0	0	0	499,745	499,745
Total		0	0	0	0	499,745	499,745
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>499,745</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	78,579	59,902	59,902	61,699	67,566	327,648
PLN	DPTO	9,822	7,487	7,487	8,199	8,932	41,927
PLN	LF	9,822	7,487	7,487	8,199	8,932	41,927
Total		98,223	74,876	74,876	78,097	85,430	411,502
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>411,502</i>

Section 3 - Countywide

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	679,000	651,000	0	0	0	1,330,000
Total		679,000	651,000	0	0	0	1,330,000
<i>Prior Cost < 2016/17</i>		<i>1,564,320</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,894,320</i>
DRAINAGE REPAIRS - 4317311							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	0	259,366	0	0	0	259,366
Total		0	259,366	0	0	0	259,366
<i>Prior Cost < 2016/17</i>		<i>168,570</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>427,936</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	342,675	352,957	363,547	374,456	385,691	1,819,326
Total		342,675	352,957	363,547	374,456	385,691	1,819,326
<i>Prior Cost < 2016/17</i>		<i>3,169,391</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,988,717</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NATURAL DISASTER MARION COUNTY - HURRICANE MATTHEW - 4404815							*Non-SIS*
EMERGENCY OPERATIONS		LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000					
Responsible Agency: Managed by FDOT							
MSC	D	500	0	0	0	0	500
Total		500	0	0	0	0	500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500</i>

NATURAL DISASTER MARION COUNTYWIDE - HURRICANE MATTHEW - 4404811							*Non-SIS*
EMERGENCY OPERATIONS		LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000					
Responsible Agency: Managed by FDOT							
MSC	FEMA	2,000	0	0	0	0	2,000
MSC	D	5,000	0	0	0	0	5,000
Total		7,000	0	0	0	0	7,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,000</i>

NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR - 4383291							*Non-SIS*
EMERGENCY OPERATIONS		LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000					
Responsible Agency: Managed by FDOT							
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>202</i>

NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR - 4383295							*SIS*
EMERGENCY OPERATIONS		LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000					
Responsible Agency: Managed by FDOT							
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>202</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR - 4383294							*Non-SIS*
EMERGENCY OPERATIONS							LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000
Responsible Agency: Managed by FDOT							
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>202</i>

NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR - 4383293							*Non-SIS*
EMERGENCY OPERATIONS							LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000
Responsible Agency: Managed by FDOT							
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>202</i>

NATURAL DISASTER MARION OFF STATE/OFF FED SYSTEM - 4404812							*Non-SIS*
EMERGENCY OPERATIONS							LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000
Responsible Agency: Managed by FDOT							
MSC	D	500	0	0	0	0	500
Total		500	0	0	0	0	500
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500</i>

NATURAL DISASTER MARION STATE HIGHWAYS EMERGENCY SIGN REPAIR - 4383292							*Non-SIS*
EMERGENCY OPERATIONS							LRTP No: Goal 6: Objective 3 - Page 2-11 Length: .000
Responsible Agency: Managed by FDOT							
MSC	D	202	0	0	0	0	202
Total		202	0	0	0	0	202
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>202</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS								
Responsible Agency: FDOT								
MNT	D	0	1,280,642	0	0	0	1,280,642	
Total		0	1,280,642	0	0	0	1,280,642	
<i>Prior Cost < 2016/17</i>		<i>2,811,493</i>	<i>Future Cost > 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>4,092,135</i>
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS								
Responsible Agency: FDOT								
MNT	D	517,000	517,000	1,498,500	740,000	740,000	4,012,500	
Total		517,000	517,000	1,498,500	740,000	740,000	4,012,500	
<i>Prior Cost < 2016/17</i>		<i>2,277,500</i>	<i>Future Cost > 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>6,290,000</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS								
Responsible Agency: FDOT								
MNT	D	1,727,867	1,723,360	1,717,734	1,717,734	1,781,973	8,668,668	
Total		1,727,867	1,723,360	1,717,734	1,717,734	1,781,973	8,668,668	
<i>Prior Cost < 2016/17</i>		<i>26,319,094</i>	<i>Future Cost > 2020/21</i>		<i>0</i>		<i>Total Project Cost</i>	<i>34,987,762</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DITS	202,003	285,328	0	0	0	487,331
OPS	DDR	423,616	358,335	351,548	351,548	0	1,485,047
Total		625,619	643,663	351,548	351,548	0	1,972,378
<i>Prior Cost < 2016/17</i>		<i>2,918,567</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,890,945</i>

UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
LRTP No: Objective 1.53 - Pg 2-6							
MNT	D	743,095	208,432	0	0	0	951,527
Total		743,095	208,432	0	0	0	951,527
<i>Prior Cost < 2016/17</i>		<i>523,699</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,475,226</i>

Section 4 - Bike / Ped Projects

BELLEVUE GREENWAY TRAIL FROM LAKE LILLIAN PARK TO

4371901

Non-SIS



Work Summary: BIKE PATH
From: LAKE LILLIAN PARK
To: FLORIDA GREENWAY
Lead Agency: Ocala/Marion TPO
Length: .000
LRTP #: Goal 1: Objective 2
 -Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PLN	TALT	0	75,000	0	0	0	75,000
Total		0	75,000	0	0	0	75,000

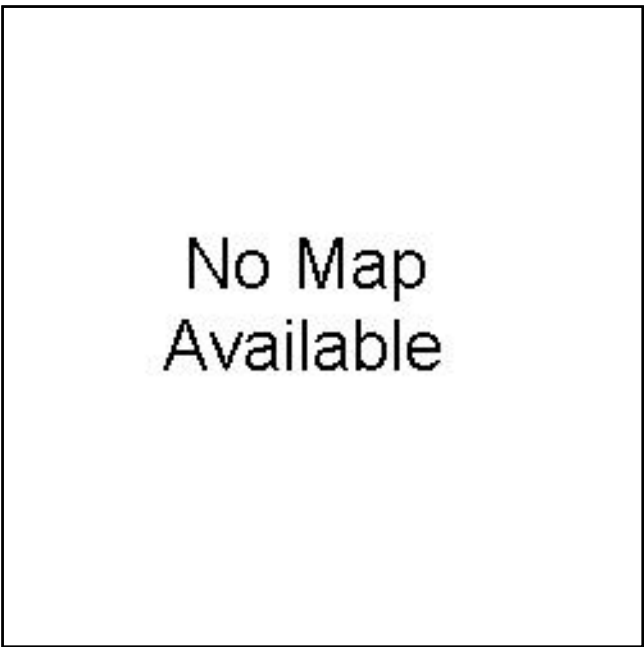
Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 75,000

Project Description: The project is a study to determine what the most appropriate route will be to construct a twelve-foot wide multi-use path to connect the City of Bellevue to the Cross Florida Greenway. Currently, three routes have been identified. Across SE 95th Street or SE 110th St to US 441 or along SR 35 (Baseline Road).

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALT	0	0	0	0	772,000	772,000
CST	LF	0	0	0	0	103,226	103,226
Total		0	0	0	0	875,226	875,226

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 875,226

Project Description: Downtown sidewalk construction (Various locations).

COUNTYWIDE SIDEWALK PROJECTS

4364741

Non-SIS

Work Summary: SIDEWALK

From:

To:

Lead Agency: Marion County

LRTP #: Objective 1.34: 2-5

No Map Available

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALL	5,939	0	0	0	0	5,939
Total		5,939	0	0	0	0	5,939

Prior Cost < 2016/17: 60,061

Future Cost > 2020/21: 0

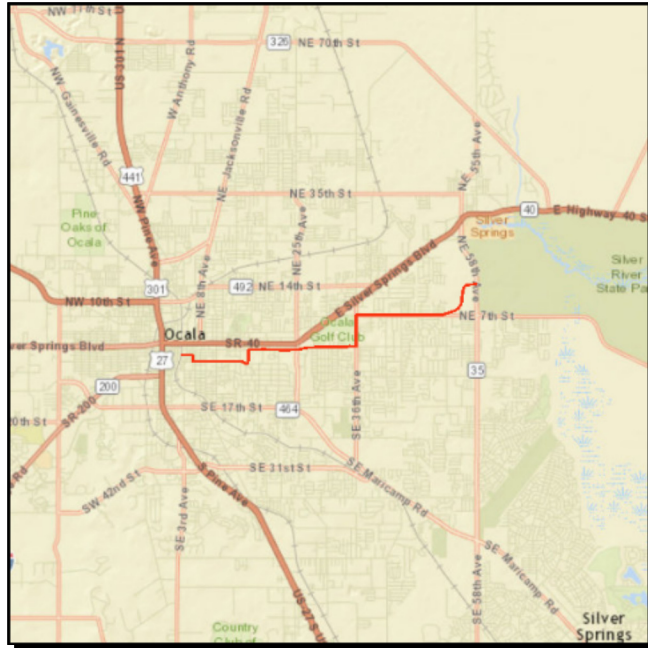
Total Project Cost: 66,000

Project Description: Two separate sidewalk projects around Marion County schools. (1) Saddlewood Elementary: 0.34 Miles on SW 38th/40th Street from SW 48th Ave to SW 44th Ave. (2) Legacy Elementary School: 4.6 Miles on Juniper Rd, Chestnut Rd, Larch Rd & SE 79th Street. (For additional information, please contact TPO staff or the Marion County Engineering Dept.)

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALL	0	0	0	253,000	0	253,000
Total		0	0	0	253,000	0	253,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

I-75 WILDWOOD WEIGH STATION REPAIRS

4403111

SIS

Work Summary: MCCO WEIGH STATION From: STATIC/WIM
To:
Lead Agency: Managed by FDOT **Length:** 1.136
LRTP #: Goal 6: Page 2-11



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	DWS	0	0	7,267,000	0	0	7,267,000
Total		0	0	7,267,000	0	0	7,267,000

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 7,267,000
Project Description: Repair concrete aprons around the vehicle scales.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS

Work Summary: BIKE PATH

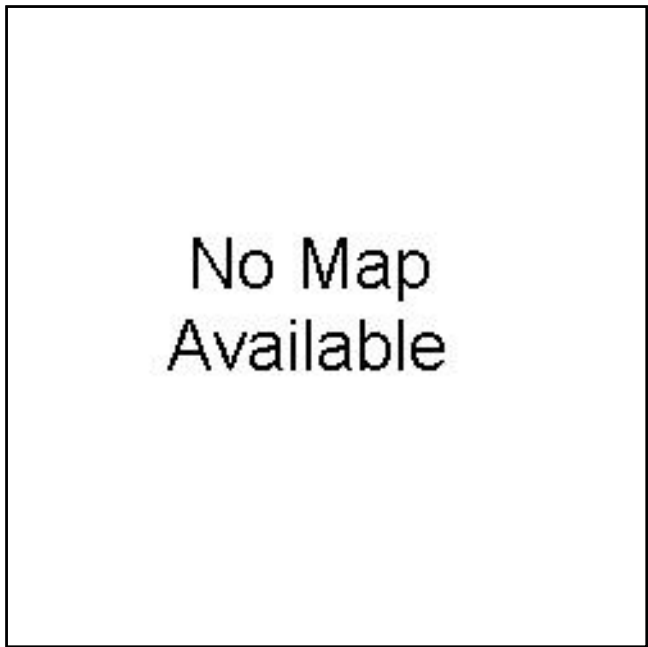
From: SILVER SPRINGS PARK

To: INDIAN LAKE PARK

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALL	0	0	155,000	0	0	155,000
Total		0	0	155,000	0	0	155,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

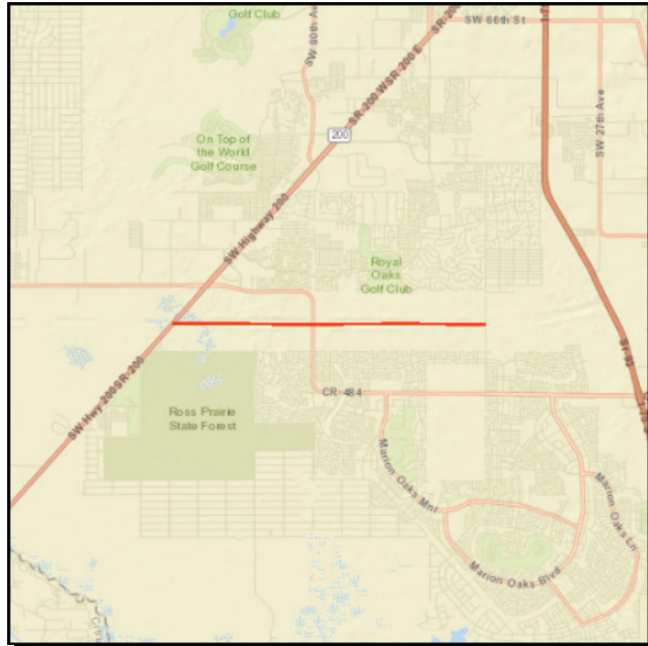
Total Project Cost: 155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LAND BRIDGE TRAIL

4363581

Non-SIS



Work Summary: BIKE PATH
From: SW 49th Avenue
To: SR 200
Lead Agency: Marion County
Length: 6.0
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	ACSA	4,455	0	0	0	0	4,455
Total		4,455	0	0	0	0	4,455

Prior Cost < 2016/17: 3,350,545

Future Cost > 2020/21: 0

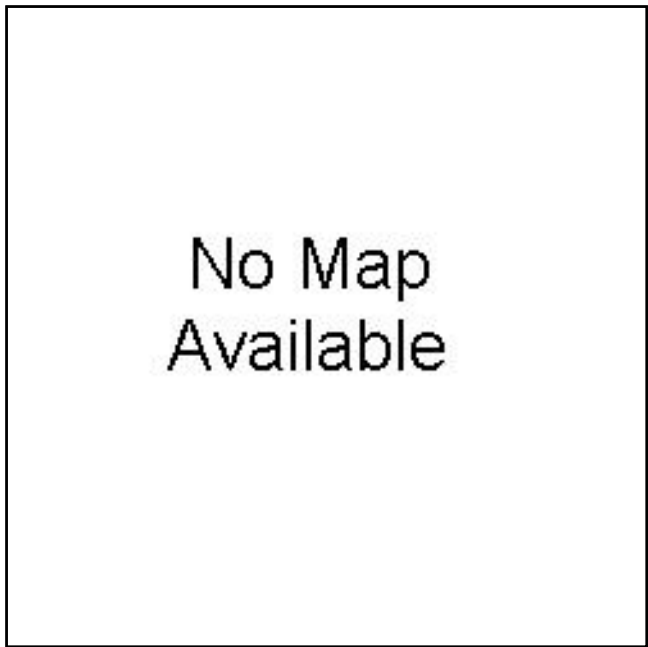
Total Project Cost: 3,355,000

Project Description: Construct a twelve-foot multi-use path from SW 49th Avenue to SR 200. Trail is part of the Heart of Florida Loop and will be constructed as a Design/Build project.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST
To:
Lead Agency: Managed by MARION COUNTY **Length:** .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALT	0	1,441,659	0	0	0	1,441,659
Total		0	1,441,659	0	0	0	1,441,659

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

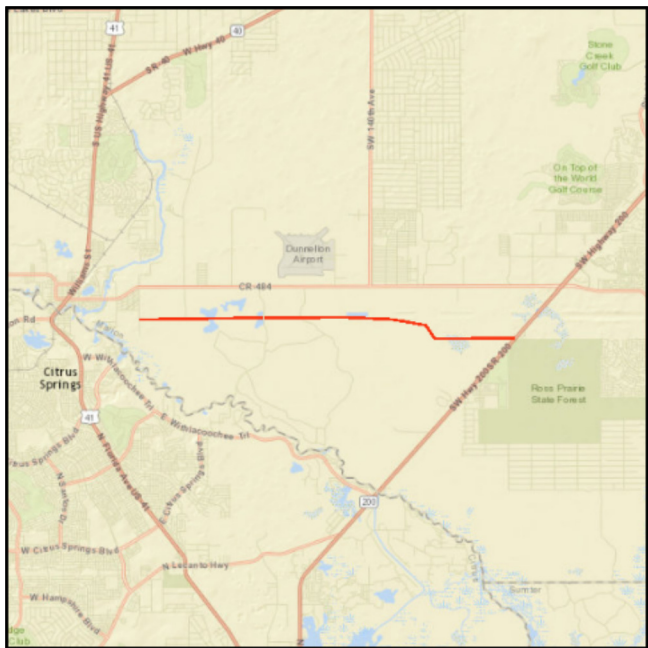
Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	SL	7,125	0	0	0	0	7,125
PDE	EB	8,283	0	0	0	0	8,283
Total		15,408	0	0	0	0	15,408

Prior Cost < 2016/17: 452,092

Future Cost > 2020/21: 0

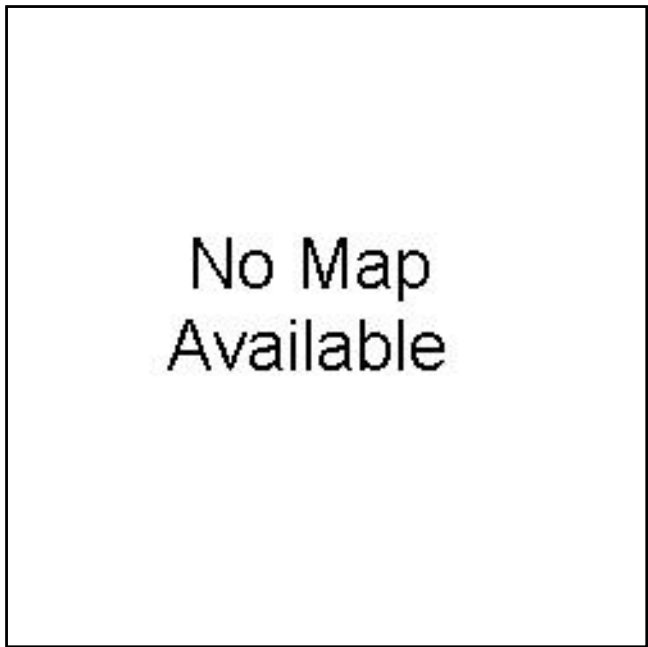
Total Project Cost: 467,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK **From:** SW 43RD CT
To: SW 44TH AVE
Lead Agency: Managed by MARION COUNTY **Length:** .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	TALL	0	0	317,096	0	0	317,096
Total		0	0	317,096	0	0	317,096

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SANTOS GAP TRAIL

4362911

Non-SIS



Work Summary: BIKE PATH
From: SW 49TH AVE
To: SANTOS TRAILHEAD
Lead Agency: Marion County
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	SL	4,208	0	0	0	0	4,208
Total		4,208	0	0	0	0	4,208

Prior Cost < 2016/17: 3,450,792

Future Cost > 2020/21: 0

Total Project Cost: 3,455,000

Project Description: Construct a twelve-foot wide multi-use path from US 441 to SW 49th Avenue. Trail is part of the Heart of Florida Loop.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH

From: SE 64TH AVE RD

To: SILVER SPRINGS STATE PARK

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALT	25,000	0	0	0	0	25,000
CST	TALT	0	0	0	2,594,547	0	2,594,547
CST	SL	0	0	0	1,412,773	0	1,412,773
CST	TALL	0	0	0	472,724	0	472,724
Total		25,000	0	0	4,480,044	0	4,505,044

Prior Cost < 2016/17: 500,000

Future Cost > 2020/21: 0

Total Project Cost: 5,005,044

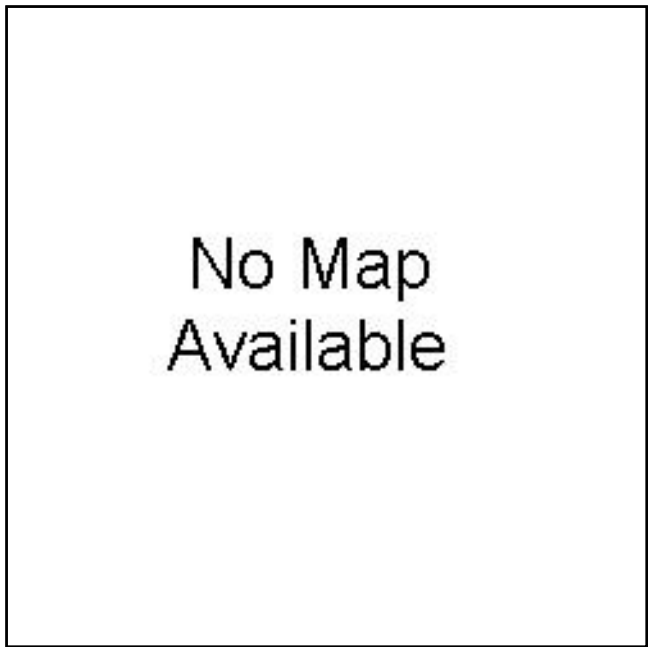
Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS

Work Summary: BRIDGE-NEW STRUCTURE **From:** PEDESTRIAN BRIDGES
To:
Lead Agency: Managed by FDOT
LRTP #: Goal 1:Objective2 - Page 2-8



Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PE	TALT	274,998	0	0	0	0	274,998
Total		274,998	0	0	0	0	274,998

Prior Cost < 2016/17: 45,002

Future Cost > 2020/21: 0

Total Project Cost: 320,000

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
PDE	SA	0	0	0	1,100,000	0	1,100,000
Total		0	0	0	1,100,000	0	1,100,000

Prior Cost < 2016/17: 0

Future Cost > 2020/21: 0

Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

SUNSET HARBOR ROAD

4364072

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT **From:** AT US 441
To:
Lead Agency: Marion County **Length:** .059
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
CST	LF	45,005	0	0	0	0	45,005
CST	CIGP	45,005	0	0	0	0	45,005
Total		90,010	0	0	0	0	90,010

Prior Cost < 2016/17: 0
Future Cost > 2020/21: 0
Total Project Cost: 90,010
Project Description: Add left and right-turn lanes to the westbound approach.

Section 5 - Aviation Projects

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
DUNNELLON MUNICIPAL AIRPORT AT STORAGE TANK RELOCATION - 4315501							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							L RTP No: 2-6	
Responsible Agency: Marion County								
CAP	DPTO	4,590	0	0	0	0	4,590	
CAP	LF	4,590	0	0	0	0	4,590	
Total		9,180	0	0	0	0	9,180	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,180</i>	

MARION COUNTY AIRPORT - 4384231							*Non-SIS*	
AVIATION PRESERVATION PROJECT							L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9 Length: .000	
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	0	38,782	38,782	
CAP	LF	0	0	0	0	9,696	9,696	
CAP	FAA	0	0	0	0	436,300	436,300	
Total		0	0	0	0	484,778	484,778	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>	

MARION COUNTY AIRPORT - 4384251							*Non-SIS*	
AVIATION SAFETY PROJECT							L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9	
Responsible Agency: Marion County								
CAP	DPTO	0	12,000	0	0	0	12,000	
CAP	LF	0	3,000	0	0	0	3,000	
CAP	FAA	0	135,000	0	0	0	135,000	
Total		0	150,000	0	0	0	150,000	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>	

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MARION COUNTY AIRPORT AT REHABILITATE TAXIWAYS - 4315541							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	231,355	0	0	0	0	231,355
CAP	DDR	293,419	0	0	0	0	293,419
CAP	LF	131,193	0	0	0	0	131,193
Total		655,967	0	0	0	0	655,967
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	880,000	0	0	0	0	880,000
CAP	LF	220,000	0	0	0	0	220,000
Total		1,100,000	0	0	0	0	1,100,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,100,000</i>

MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281							*Non-SIS*
AVIATION CAPACITY PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	0	524,774	0	0	0	524,774
CAP	LF	0	131,193	0	0	0	131,193
Total		0	655,967	0	0	0	655,967
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
MARION COUNTY AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	19,774	0	0	0	19,774	
CAP	LF	0	3,628	0	0	0	3,628	
CAP	FAA	0	163,265	0	0	0	163,265	
Total		0	186,667	0	0	0	186,667	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>186,667</i>	
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	0	261,019	261,019	
CAP	LF	0	0	0	0	65,255	65,255	
Total		0	0	0	0	326,274	326,274	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>326,274</i>	
MARION COUNTY AIRPORT AT FUEL STORAGE AREA - 4384321							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	167,200	0	0	0	167,200	
CAP	LF	0	41,800	0	0	0	41,800	
Total		0	209,000	0	0	0	209,000	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>209,000</i>	

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MARION COUNTY AIRPORT FROM TO FUEL STORAGE FARM - 4335171							*Non-SIS*
AVIATION REVENUE/OPERATIONAL					LRTP No: 2-6	Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	167,200	0	0	0	0	167,200
CAP	LF	41,800	0	0	0	0	41,800
Total		209,000	0	0	0	0	209,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>

MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*
AVIATION SAFETY PROJECT					LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9		
Responsible Agency: Marion County							
CAP	DPTO	0	13,600	185,190	0	0	198,790
CAP	LF	0	3,400	46,297	0	0	49,697
CAP	FAA	0	153,000	2,083,385	0	0	2,236,385
Total		0	170,000	2,314,872	0	0	2,484,872
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>

MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*
AVIATION REVENUE/OPERATIONAL					LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9		
Responsible Agency: Marion County							
CAP	DPTO	0	0	0	0	247,098	247,098
CAP	LF	0	0	0	0	61,775	61,775
Total		0	0	0	0	308,873	308,873
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>308,873</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*	
AVIATION SECURITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	93,573	0	93,573	
CAP	LF	0	0	0	23,393	0	23,393	
Total		0	0	0	116,966	0	116,966	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>	
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	441,937	0	441,937	
CAP	LF	0	0	0	110,484	0	110,484	
Total		0	0	0	552,421	0	552,421	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>552,421</i>	
MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	0	97,726	97,726	
CAP	LF	0	0	0	0	24,431	24,431	
Total		0	0	0	0	122,157	122,157	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>	<i>0</i>	<i>Total Project Cost</i>		<i>122,157</i>	

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	0	0	0	0	355,230	355,230	
CAP	LF	0	0	0	0	355,231	355,231	
Total		0	0	0	0	710,461	710,461	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>710,461</i>	
OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	0	0	0	0	515,877	515,877	
CAP	LF	0	0	0	0	515,877	515,877	
Total		0	0	0	0	1,031,754	1,031,754	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,031,754</i>	
OCALA INTERNATIONAL AIRPORT AT AIRPORT IMPROVEMENT PROJECT - 4315861							*Non-SIS*	
AVIATION SAFETY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	1,000,000	0	0	0	0	1,000,000	
CAP	LF	1,000,000	0	0	0	0	1,000,000	
Total		2,000,000	0	0	0	0	2,000,000	
<i>Prior Cost < 2016/17</i>		<i>2,400,000</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,400,000</i>	

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: City of Ocala							
CAP	DPTO	0	500,000	0	0	0	500,000
CAP	LF	0	125,000	375,000	400,000	0	900,000
CAP	DDR	0	0	1,500,000	1,600,000	0	3,100,000
Total		0	625,000	1,875,000	2,000,000	0	4,500,000
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>

OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: City of Ocala							
CAP	DPTO	34,000	608,731	0	0	0	642,731
CAP	LF	34,000	152,183	0	0	0	186,183
CAP	FAA	680,000	6,848,223	0	0	0	7,528,223
Total		748,000	7,609,137	0	0	0	8,357,137
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,357,137</i>

Section 6 - Transit Projects

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE						LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DU	0	980,500	1,029,525	1,081,001	1,149,456	4,240,482
OPS	LF	0	980,500	1,029,525	1,081,001	1,149,456	4,240,482
Total		0	1,961,000	2,059,050	2,162,002	2,298,912	8,480,964
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,480,964</i>

MARION TRANSIT FROM TRANSIT OPERATING TO SECTION 5311 - 4241211							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE						LRTP No: Goal 1: Page 2-8	
OPS	DU	770,718	0	0	0	0	770,718
OPS	LF	770,718	0	0	0	0	770,718
Total		1,541,436	0	0	0	0	1,541,436
<i>Prior Cost < 2016/17</i>		<i>5,360,072</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,901,508</i>

MARION TRANSIT SERVICES FROM CAPITAL TO SECTION 5339 - 4388661							*Non-SIS*
SMALL URBAN CAPITAL						LRTP No: Goal 1: Page 2-8	
Responsible Agency: Marion County							
CAP	LF	97,233	0	0	0	0	97,233
CAP	DU	388,931	0	0	0	0	388,931
Total		486,164	0	0	0	0	486,164
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>486,164</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total
MARION TRANSIT SERVICES FROM SECTION 5339 - CAP IMPROVE TO DISPATCH HARDWARE IMPROVEMENTS - 4371881							*Non-SIS*
TRANS.DISADV PLN. REG. SYSTEMS				LRTP No: Objective 1.25: Page 2-4			
Responsible Agency: TPO							
CAP	LF	108,695	0	0	0	0	108,695
CAP	DU	434,778	0	0	0	0	434,778
Total		543,473	0	0	0	0	543,473
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>543,473</i>

MARION TRANSIT SERVICES - 4352108							*Non-SIS*
Responsible Agency: Ocala/Marion TPO							
CAP	DPTO	321,086	0	0	0	0	321,086
CAP	DU	2,159,129	0	0	0	0	2,159,129
Total		2,480,215	0	0	0	0	2,480,215
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,480,215</i>

SUNTRAN AT SECTION 5307 - 4271881							*Non-SIS*
TRANSIT IMPROVEMENT							
Responsible Agency: MANAGED BY							
CAP	FTA	2,132,968	0	0	0	0	2,132,968
CAP	LF	633,242	0	0	0	0	633,242
Total		2,766,210	0	0	0	0	2,766,210
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,766,210</i>

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*	
CAPITAL FOR FIXED ROUTE		L RTP No: Goal 1: Page 2-8						
Responsible Agency: Ocala/Marion TPO								
CAP	FTA	5,335,934	0	0	0	0	5,335,934	
CAP	LF	1,333,984	0	0	0	0	1,333,984	
Total		6,669,918	0	0	0	0	6,669,918	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,669,918</i>	

SUNTRAN - 4355171							*Non-SIS*	
CAPITAL FOR FIXED ROUTE		L RTP No: Goal 1: Page 2-8					Length: .000	
Responsible Agency: Ocala/Marion TPO								
CAP	SL	0	0	3,600,000	0	0	3,600,000	
CAP	LF	0	0	900,000	0	0	900,000	
Total		0	0	4,500,000	0	0	4,500,000	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*	
OPERATING FOR FIXED ROUTE		L RTP No: Goal 1: Page 2-8					Length: .000	
Responsible Agency: Ocala/Marion TPO								
OPS	DPTO	0	612,464	632,684	664,318	772,875	2,682,341	
OPS	LF	0	612,464	637,745	664,318	772,875	2,687,402	
OPS	FTA	0	400,000	400,000	400,000	0	1,200,000	
Total		0	1,624,928	1,670,429	1,728,636	1,545,750	6,569,743	
<i>Prior Cost < 2016/17</i>		<i>0</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,569,743</i>	

Phase	Fund Source	2016/17	2017/18	2018/19	2019/20	2020/21	Total	
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231							*Non-SIS*	
OPERATING FOR FIXED ROUTE		LRTP No: Goal 1: Page 2-8						
Responsible Agency: Ocala/Marion TPO								
OPS	DPTO	1,774,392	0	0	0	0	1,774,392	
OPS	LF	601,806	0	0	0	0	601,806	
OPS	FTA	400,000	0	0	0	0	400,000	
Total		2,776,198	0	0	0	0	2,776,198	
<i>Prior Cost < 2016/17</i>		<i>5,392,430</i>	<i>Future Cost > 2020/21</i>		<i>0</i>	<i>Total Project Cost</i>		<i>8,168,628</i>

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FLORIDA DEPARTMENT OF TRANSPORTATION
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AVIATION
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OCALA-MARION TPO

ITEM NUMBER:431550 1		PROJECT DESCRIPTION:MARION-DUNNELLON RELOCATE EXISTING FUEL TANKS						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	4,590	0	0	0	0	0	4,590	
LF	0	4,590	0	0	0	0	0	4,590	
TOTAL 431550 1	0	9,180	0	0	0	0	0	9,180	
TOTAL PROJECT:	0	9,180	0	0	0	0	0	9,180	

ITEM NUMBER:431554 1		PROJECT DESCRIPTION:MARION-DUNNELLON AIRCRAFT PARKING APRON						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:AVIATION CAPACITY PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	293,419	0	0	0	0	0	293,419	
DPTO	0	231,355	0	0	0	0	0	231,355	
LF	0	131,193	0	0	0	0	0	131,193	
TOTAL 431554 1	0	655,967	0	0	0	0	0	655,967	
TOTAL PROJECT:	0	655,967	0	0	0	0	0	655,967	

ITEM NUMBER:433517 1		PROJECT DESCRIPTION:MARION-DUNELLON FUEL STORAGE AREA						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:AVIATION REVENUE/OPERATIONAL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	167,200	0	0	0	0	0	167,200	
LF	0	41,800	0	0	0	0	0	41,800	
TOTAL 433517 1	0	209,000	0	0	0	0	0	209,000	
TOTAL PROJECT:	0	209,000	0	0	0	0	0	209,000	

ITEM NUMBER:437031 1		PROJECT DESCRIPTION:MARION-OCALA INTL TAXIWAY "A" REHABILITATION						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:AVIATION PRESERVATION PROJECT	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO	0	34,000	608,731	0	0	0	0	642,731	
FAA	0	680,000	6,848,223	0	0	0	0	7,528,223	
LF	0	34,000	152,183	0	0	0	0	186,183	
TOTAL 437031 1	0	748,000	7,609,137	0	0	0	0	8,357,137	
TOTAL PROJECT:	0	748,000	7,609,137	0	0	0	0	8,357,137	
TOTAL DIST: 05	0	1,622,147	7,609,137	0	0	0	0	9,231,284	
TOTAL AVIATION	0	1,622,147	7,609,137	0	0	0	0	9,231,284	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

OCALA-MARION TPO

TRANSIT
=====

ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	2,132,968		0	0	0	0	2,132,968
LF	0	633,242		0	0	0	0	633,242
TOTAL 427188 1	0	2,766,210		0	0	0	0	2,766,210

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	5,335,934		0	0	0	0	5,335,934
LF	0	1,333,984		0	0	0	0	1,333,984
TOTAL 427188 2	0	6,669,918		0	0	0	0	6,669,918
TOTAL PROJECT:	0	9,436,128		0	0	0	0	9,436,128

ITEM NUMBER:437188 1 PROJECT DESCRIPTION:MARION-MARION CO TRANSIT SEC 5339 SMALL URBAN BUS & BUS FACILITES CAPI *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
DU	0	434,778		0	0	0	0	434,778
LF	0	108,695		0	0	0	0	108,695
TOTAL 437188 1	0	543,473		0	0	0	0	543,473
TOTAL PROJECT:	0	543,473		0	0	0	0	543,473

ITEM NUMBER:438866 1 PROJECT DESCRIPTION:MARION-SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
DU	0	388,931		0	0	0	0	388,931
LF	0	97,233		0	0	0	0	97,233
TOTAL 438866 1	0	486,164		0	0	0	0	486,164
TOTAL PROJECT:	0	486,164		0	0	0	0	486,164
TOTAL DIST: 05	0	10,465,765		0	0	0	0	10,465,765
TOTAL TRANSIT	0	10,465,765		0	0	0	0	10,465,765

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
MISCELLANEOUS
 =====

Ocala-Marion TPO

ITEM NUMBER:438328 1		PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	202	0	0	0	0	202
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	303	0	0	0	0	303
FEMA		0	202	0	0	0	0	202
TOTAL 438328 1		0	707	0	0	0	0	707
TOTAL PROJECT:		0	707	0	0	0	0	707

ITEM NUMBER:438329 1		PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2017	2017	2018	2019	2020	2021	GREATER THAN 2021	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D		0	202	0	0	0	0	202
TOTAL 438329 1		0	202	0	0	0	0	202
TOTAL PROJECT:		0	202	0	0	0	0	202
TOTAL DIST: 05		0	909	0	0	0	0	909
TOTAL MISCELLANEOUS		0	909	0	0	0	0	909

GRAND TOTAL 0 12,089,629 7,609,137 0 0 0 0 19,698,766



MEMORANDUM

OCTOBER 25, 2016

TO: TPO MEMBERS

FROM: JOHN VOGES, SR. TRANSPORTATION PLANNER

SUBJECT: TRANSIT SHELTERS

At the September 27th, 2016 TPO Board meeting a decision was made to go with the Hip Roof design for the transit shelters. The City of Ocala Traffic Engineering Department has been working on engineered drawings for selected locations for installation of transit shelters.

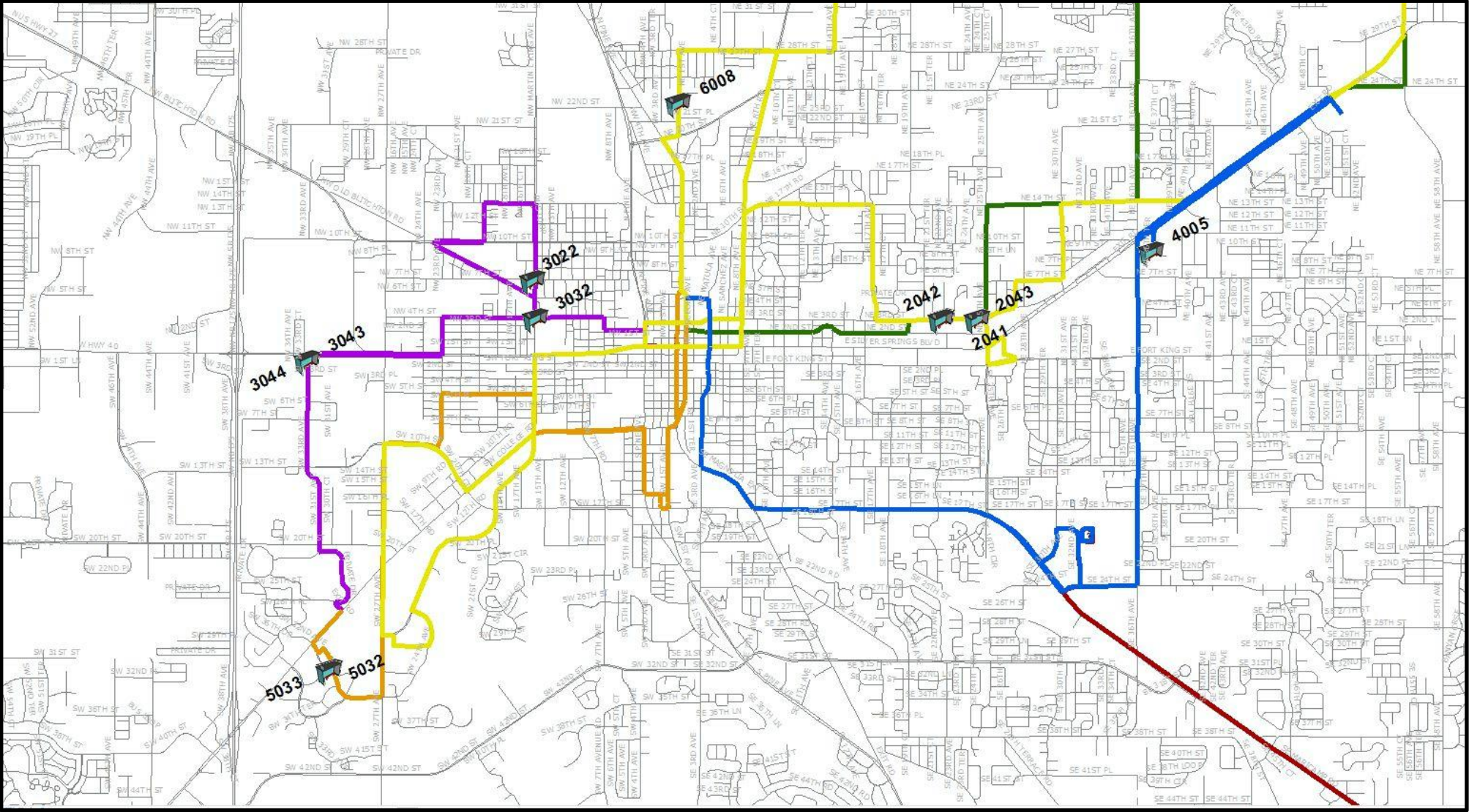
There are eleven (11) locations selected for the initial installation phase. The 11 locations, shown below, do not require additional right-of-way.

Along with the engineered drawings, the engineering department also provided costs estimates for the concrete pad including installation. Since their costs seemed rather high (around \$14,500 for each location), staff recommends going out to bid for these locations.

Project ID	LOCATION	SIDE OF STREET
2041	NE 22 AVE / NE 3 ST	WESTBOUND
2042	NE 22 AVE / NE 3 ST	EASTBOUND
2043	NE 25 AVE / NE 3 ST	EASTBOUND
3022	NW MKL AVE / NW 7 ST	SOUTHBOUND
3032	NW MLK AVE / NW 4 ST	EASTBOUND
3043	SW 33 AVE / SR 40	NORTHBOUND
3044	SW 33 AVE / SR 40	SOUTHBOUND
4005	NE 36 TER / NE 8 PL	SOUTHBOUND
5032	SW 32 AVE / SW 31 RD	NORTHBOUND
5033	SW 32 AVE / SW 31 RD	SOUTHBOUND
6008	NW 1 AVE / NW 23 PL	NORTHBOUND

If you have any questions, please contact our office at 629-8297.

Transit Shelter Locations





MEMORANDUM

OCTOBER 25, 2016

TO: TPO MEMBERS

FROM: JOHN VOGES, SR. TRANSPORTATION PLANNER

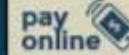
SUBJECT: TPO & SUNTRAN WEBSITES

As part of the staff services agreement maintained between the City of Ocala and the Ocala/Marion TPO, the City of Ocala has always maintained the websites for the TPO and SunTran and they have always been displayed independently from the City of Ocala website. On October 3rd, 2016, the City of Ocala launched their new website and that website now shows the Ocala/Marion TPO and SunTran as City of Ocala Departments (see the following webpage snapshots). The former TPO and SunTran sites are no longer active.

The TPO and SunTran have received numerous calls stating that it is more difficult to find the websites than it was before the change. There's also a delay in the updating process as the City of Ocala staff has to approve the changes before they go live. This delay could pose serious problems in the future when it is necessary to post time sensitive announcements as required by Florida Statute and the by-laws of the TPO.

Staff is requesting direction from the TPO Board on how they would prefer to proceed with this issue to best serve the citizens of Marion County.

If you have any questions, please contact our office at 629-8297.



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 - Employee News
 - Pension Information
 - Retiree's Corner
- Executive Staff
- Legal Information
- Press Releases
- Public Notices

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 - Mayor Kent Guinn
 - Council President James P. Hilty Sr.
 - Council President Pro-Tem Brent Malever
 - Councilman Jay Musleh
 - Councilman Matthew Wardell
 - Councilwoman Mary S. Rich

- City Departments A-I
 - Budget
 - City Clerk
 - City Manager's Office
 - City Engineer's Office
 - Facilities Management
 - Finance
 - Fire Rescue
 - Fleet Management
 - Growth Management
 - Human Resources & Risk Management
 - Information Technology
 - Internal Auditor

Government

- City Departments J-Z
 - Marketing and Public Communication
 - Ocala International Airport
 - Ocala Police Department
 - Procurement
 - Public Works
 - Recreation & Parks
 - Revitalization Strategies
 - SunTran
 - Telecommunications
 - Transportation Planning
 - Utility Services
 - Water Resources

fares ready saves time and helps us stay on schedule.

Gennie Garcia, General Manager
1805 NE 30th Ave., Building 900
Ocala, Florida 34470



- Transportation Planning

Meetings and Agendas

+ Transportation Statistics

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Ocala/Marion Co. Transportation Planning Organization

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Transportation Planning Organization

121 SE Watula Avenue
Ocala, Florida 34471

Phone: (352) 629-8297

The TPO is the agency responsible for transportation planning in the Ocala/Marion County area. Comprised of local elected officials from Marion County and the cities of Ocala, Belleview and Dunnellon, the TPO's planning responsibilities include highways and transit as well as bicycling and pedestrian facilities. The TPO works with the Florida Department of Transportation and local governments to fund and implement projects identified through various plans developed by the TPO. The TPO is also the policy board for SunTran, the local fixed-route transit system.

State Road 40 Multi-Modal Corridor Plan

The Ocala-Marion TPO, in coordination with the Florida Department of Transportation, Florida Department of Environmental Protection, City of Ocala, and Marion County, is conducting a corridor study along SR 40 from NE 49th Court to NE 60th Court, a distance of approximately 1.5 miles. Additionally, the connecting roadways in the area, including SR 35 (Baseline Road), NE 24th Street, and NE 25th Street are being evaluated as a part of this study. The study objective is to identify improvements to enhance the multi-modal (i.e. pedestrian, bicycling and transit) environment of SR 40 to provide better access to Silver Springs State Park as well as the surrounding land uses. This planning effort includes a review of the existing conditions in the area, including traffic data and



SunTran

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SunTran

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[Bus Route Map - Ocala](#)

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Having your fares ready saves time and helps us stay on schedule.

Gennie Garcia, General Manager

1805 NE 30th Ave., Building 900
Ocala, Florida 34470

Email: SunTran@ocalafl.org

October 19, 2016

CONSTRUCTION

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract	Work Begin	Status	Lane Closures
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Time started on 8/28/2015 with design. Working with utilities on relocation and drainage issues. Working in basin 1, 2, 3 and 4 with drainage placement. Working in Pond 1 and 2 for embankment, subgrade and base. Opening at 92nd Loop on 9/29/2016. Working on drainage basin issues with design.	Sunday, October 23rd, 2016 to Friday, October 28th, 2016 7:30 p.m. to 7 a.m. Intermittent southbound and northbound single lane closures with flagging operations between Poplar Road and Chestnut Road for pipe installations. Sunday, October 23rd, 2016 to Friday, October 28th, 2016 7:30 p.m. to 7 a.m. Intermittent southbound and northbound single lane closures with flagging operations from Aspen Road to north of SE 66th Street. Contractor will be performing waterline installations
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Completed on 4/25/2016.	N/A
423391-2	Asphalt Resurfacing Various Locations: SR200, SR 464, SR 40 & US 441	MAINTENANCE	D.A.B. CONSTRUCTORS, INC.	\$488,888.00	70	4/18/2016	Completed on 8/29/2016	N/A
427280-1	US 441 (SR 25) from NW 35th to CR 25A	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$8,636,536.00	340	11/29/2015	Milling and resurfacing is mostly complete. NW 100th St. intersection turn lanes are paved, median cross over work is remaining.	CR25A has a new detour that closes off CR25A northbound access to US 441, south bound CR25A is still open.
428213-2	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$3,499,000.00	400	09/17/15	Final Testing and burn in time for the month of October 2016	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Completed on 5/6/2016.	N/A
429178-1	Unpaved shoulder repair (various locations)	ROUTINE MAINTENANCE	CONCEPT CONSTRUCTION AND DEMOLI	\$197,899.33	89	05/11/16	Completed on 9/23/2016	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	Started milling and resurfacing going south and north bound on the inside and middle lanes. This is completed with a dual lane closure. Working on ramp widening at CR 318 and general work at SR 326.	N/A
437818	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820		Delay start of 10/18/2016	N/A
430656-1	SR 40 fro NW/SW 52nd Ave to 500' East of the I-75 Bridge	RESURFACING	Masci General Contractors	\$1,793,083.65	220	2/8/2016	Completed on 9/27/2016	8 p.m. to 6 a.m. Northbound lane closures from SR 326 to CR 318 and southbound lane closures from CR 318 to US 27 for paving the center and outside lanes
432421-1	SR 40 from NE 25th Ave to West of NE 10th Street	INTERSECTION IMPROVEMENTS	Masci General Contractor	\$1,085,603.74		11/7/2016	New start date is Nov. 7th 2016	Pre-con is set for Oct. 27th when we will find out more about the lane closures
433665-1	SR 40 from US 441 to NW 1st Ave	INTERSECTION IMPROVEMENTS	Maer Homes	\$408,828.00	120	2/15/2016	Final Accepted on 7/13/2016	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contract in plant establishment time frame now.	N/A

TRAFFIC OPERATIONS

Financial Project No.	Description	Status
435686-1	US 441 @ SE 98th Lane	Construct left turn lanes NB & SB Directions on US 441. Design programmed in FY 2018, construction programmed in FY 2020.
436129-1	SR 200 at SW 60th Avenue Traffic Ops	Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane).-Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019 (436879-1).
	CR 326 at US 27-change flashing beacon to full signal	The signal at US 27 & CR 326 was completed and made operational 9/14/2016.
	US 41 Dunnellon pedestrian crossing RFB's- Withlacoochee River to River Drive	Currently in the design phase, TEDS is the design firm. Waiting for the City to obtain an account with the power company for power service to the RFB units.
	SR 40 and SW 140th Avenue - change flashing beacon to full signal	The SR 40 and SW 140th signal design is complete. The work order for construction will be issued on one of the signal pushbutton contracts as funds are available.

Contact Information:

Jamie Kersey, TPO Liaison

386-943-5338

jamie.kersey@dot.state.fl.us

Mike McCammon, Ocala Operations Engineer

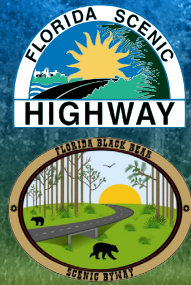
(352) 620-3001

Michael.McCammon@dot.state.fl.us

For additional information please go to www.cflroads.com



Florida Department of Transportation
 District Five
 FPID: 410674-2-32-01, 410674-3-32-01



State Road 40 Design Projects

From the End of the Existing Four Lanes to East of County Road 314 and
 From East of County Road 314 to East of County Road 314A

Public Hearing

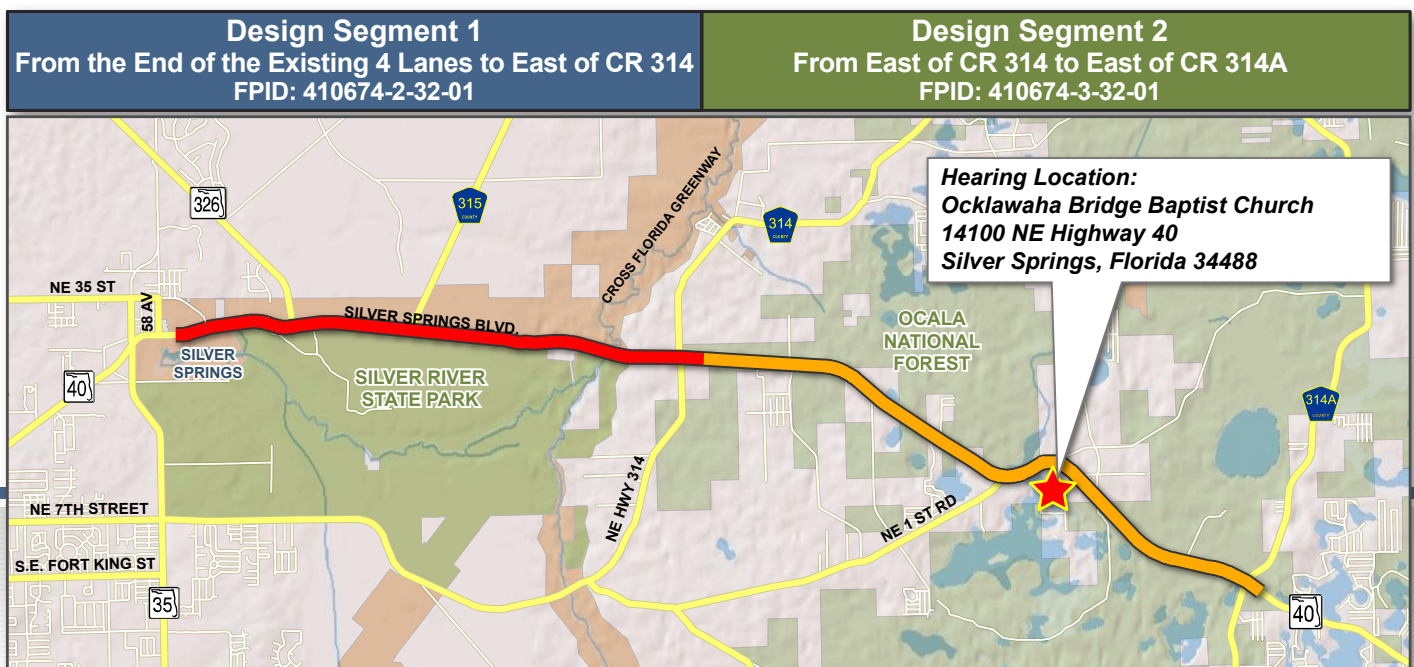
The Florida Department of Transportation (FDOT), District Five, invites you to a public hearing on Tuesday, November 15, 2016 at Ocklawaha Bridge Baptist Church, 14100 NE Highway 40 in Silver Springs, Florida. The purpose of the hearing is to present information and to obtain comments about the proposed widening plans for both segments of State Road (SR) 40. It begins with an open house at 5:30 p.m., where participants may review project information and discuss the project with staff. There will be a brief presentation at 6:00 p.m., after which participants may provide comments to all present. The hearing ends at 7:30 p.m. Staff members will be available to discuss the project and answer any questions before and after the presentation.

Participants may also provide public comment directly to a court reporter at any time during the hearing. Written comments can be submitted at this hearing, by mail to Kathleen Enot, FDOT Project Manager, 719 South Woodland Boulevard, DeLand, FL 32720 or by e-mail to kathleen.enot@dot.state.fl.us no later than Friday, November 25, 2016. All comments, written and oral, will become part of the project's public record.

Project Overview

The design of SR 40 is divided into two project segments: Segment 1 runs from the end of the existing four lanes near Silver Springs to just east of County Road (CR) 314; Segment 2 begins just east of CR 314 and ends just east of CR 314A. The total project length is 11.2 miles. In both segments, the proposed improvements include widening SR 40 to a four-lane, divided roadway. The design plans for the first segment include a 12-foot-wide multi-use trail along the north side of SR 40 from the end of the existing four lanes to the Ocklawaha Bridge. The Segment 1 trail switches to the south side of the roadway from the Ocklawaha Bridge to East of County Road 314. The design for the second segment continues the 12-foot-wide multi-use trail along the south side of SR 40 to west of CR 314A where it will be a 10-foot-wide sidewalk to the end of the widening. Access changes are also proposed at two locations within the first segment.

Segment 1 is currently funded for right-of-way acquisition in 2017 through 2021. The construction of Segment 1 is currently funded in 2020. Segment 2 is not currently funded for right-of-way acquisition or construction. For additional information, please visit our project website at www.sr40eastmarion.com.





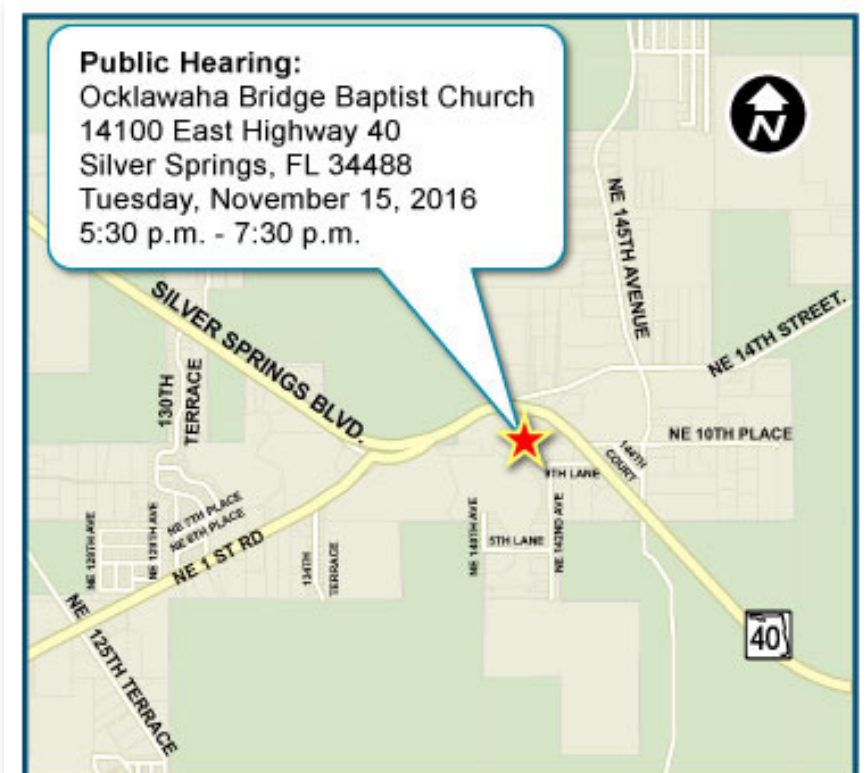
State Road 40 Design Projects

From the End of the Existing Four lanes to East of County Road 314 and From East of County Road 314 to East of County Road 314A

Public Involvement

It is very important for you to be able to provide your comments related to the proposed improvements the design team. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Jennifer Smith, FDOT District Five Title VI Coordinator by phone at 386-943-5367, or via e-mail at Jennifer.Smith2@dot.state.fl.us.

Persons with disabilities who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Kathleen Enot, FDOT Project Manager at 386-943-5149 or by e-mail at kathleen.enot@dot.state.fl.us at least seven (7) days prior to the hearing. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).





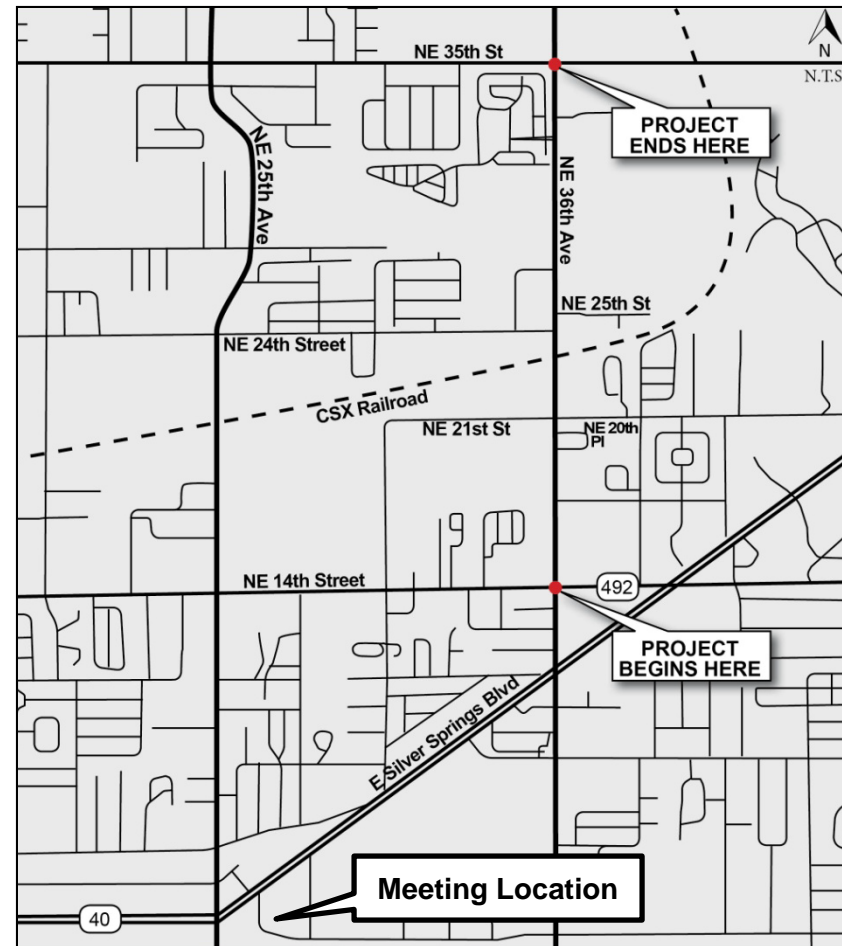
Project Location Map

NE 36th Avenue Widening Design Project
from SR 492 (NE 14th Street) to NE 35th Street in Ocala

Financial Project ID Numbers: 431798-2-52-01, 431798-3-52-01, 431798-4-52-01

The public meeting will be from 5:30 p.m. to 7:30 p.m. on **November 1, 2016** at Marion County Growth Services Training Room (next to the Public Library), located at 2710 E. Silver Springs Boulevard, Ocala. The meeting will be an open house format. Project information will be available for review along with a project presentation that will run on a continuous loop.

If you have questions or would like more information about the project, please contact Heather Johnstone, P.E., FDOT Project Manager, by phone at 386-943-5540 or by email at heather.johnstone@dot.state.fl.us. You may also visit www.cflroads.com to review project information.



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Florida SRTS in Action

What is the Goal of SRTS?

The goal of SRTS program is to get more students walking and bicycling where it is safe and to fix the conditions where it is not safe. The opportunity to bike and walk to school offers a solution to an array of concerns about traffic safety, traffic congestion, transportation costs and lack of physical activity. At the same times, walking and bicycling to school provides an opportunity for students to build independence. Our goal is based on making that solution into a reality.

Call for Applications

**September 1, 2016 opens the call for applications
for Safe Routes to School Applications in Florida.**

Florida is seeking applications to plan, develop, implement and evaluate eligible Safe Routes to School (SRTS) infrastructure projects. The application is available at the following link.

<http://www2.dot.state.fl.us/proceduraldocuments/forms/ByNumber.asp?formnumber=500-000-30>

Eligible recipients of these funds to be used for SRTS projects are limited to state, local and regional transportation maintaining agencies, including schools and school districts. Schools and School Districts will need to partner with a maintaining agencies to complete the projects. Applications will be accepted only from these entities. Recipients of SRTS funds will be responsible for all aspects of project implementation.

Eligible SRTS projects shall directly support increased safety and convenience for students in grades K-high school to walk and/or bicycle to/from school. In addition, all projects that use SRTS funds shall comply with applicable federal, state and local provisions.

DATES TO REMEMBER

09/01/16	Call for Applications
12/31/16	Applications due to your local FDOT District
August, 2017	Notifications letters sent to applicants

Projects Awarded in the 2015 Call for Applications

These projects include a number of different things: signing and pavement markings, school zones, signals, sidewalks and even school bus shelters. For more information about any of these projects, please contact your FDOT District SRTS Coordinator. See back page for your local coordinator listing.

ALACHUA COUNTY

Metcalfe Elementary School
Construction 2020

BAY COUNTY

Parker Elementary
Construction 2019

BREVARD COUNTY

Port Malabar Elementary
Christa McAuliffe Elementary
Columbia Elementary
Discovery Elementary
Jupiter Elementary
Construction 2020

CALHOUN COUNTY

Altha Elementary
Construction 2019

CITRUS COUNTY

Pleasant Grove Elementary
Construction 2020

Forest Ridge Elementary

Construction 2018

DUVAL COUNTY

Atlantic Beach
Construction 2018

GADSDEN COUNTY

Crossroads Academy
Construction 2019

HILLSBOROUGH COUNTY

Cypress Creek Elementary
Kenly Elementary
Gibsonton Elementary
Mort Elementary
Construction 2020

JACKSON COUNTY

Cottondale High
Construction 2021

LAKE COUNTY

Treadway Elementary
Construction 2020

LEE COUNTY

Trafalgar Elementary
Construction 2019

LEON COUNTY

Kate Sullivan Elementary
Sabal Palm Elementary
Ruediger Elementary
Canopy Oaks Elementary
Pineview Elementary
Construction 2019

MARTIN COUNTY

Port Salerno Elementary
Construction 2020

MIAMI-DADE

Carrie P. Meek/Westview K-8
Flagami Elementary
Hubert O Sibley K-8
Shadowlawn Elementary
Bunche Park Elementary
Miami Elementary
Myrtle Grove K-8
Florida City Elementary
Robert Russa Moton Elementary
North Twin Lakes Elementary
Norman S. Edelcup K-8
Construction 2021

OKEECHOBEE COUNTY

Seminole Elementary
Construction 2020



October 5, 2016 marks the 20th Walk to School Day celebration!

Walk to School Day began with strong mayor participation – in 1997, Chicago’s Mayor Daley and Los Angeles’ Mayor Riordan walked with students to school. Since then, mayors nationwide have hit the sidewalks in October. Walk to School Day is a great opportunity for a mayor to talk about their commitment to child and youth pedestrian and bicyclist safety and to discuss what they’re going to do to make their community more walkable.

We’re getting the word out both through information directly to mayors and their teams about why and how they can participate, and to Walk to School Coordinators and supporters like you. We’re going to be adding more resources on to the www.walkbiketoschool.org page in the next few weeks as well.

We hope you’ll encourage your communities, stakeholders, and networks of SRTS programs to invite their mayors to join the 20th celebration. And if you’re not already planning to do so, consider participating in an event and inviting your mayor to attend. Your leadership can help build support for this event and inspire others to join the celebration.

Also new this year, an updated Walk to School Day registration system. In order to make registration more simple, we’ve removed the username/password requirement. Now registration can be completed in just a few steps.

Last year there were 5034 schools nationwide that participated. Florida had 430 of those schools. Let’s aim high and shoot for 450 schools statewide. Don’t forget to register at www.walkbiketoschool.org. Then send me (Sarita.taylor@dot.state.fl.us) your event ideas before and after. I love to share what your schools are doing.

P.S. Make sure you register your school early. You never know when a special somebody might just pick your school to walk with.

PARTNERS COUNT!

Please take the time to visit some of our partners.



[Alert Today Florida](#)



[WALKSAFE](#)



[BIKESAFE](#)



[Florida School Crossing Guard Program](#)



[Bicyclist Safer Journey](#)



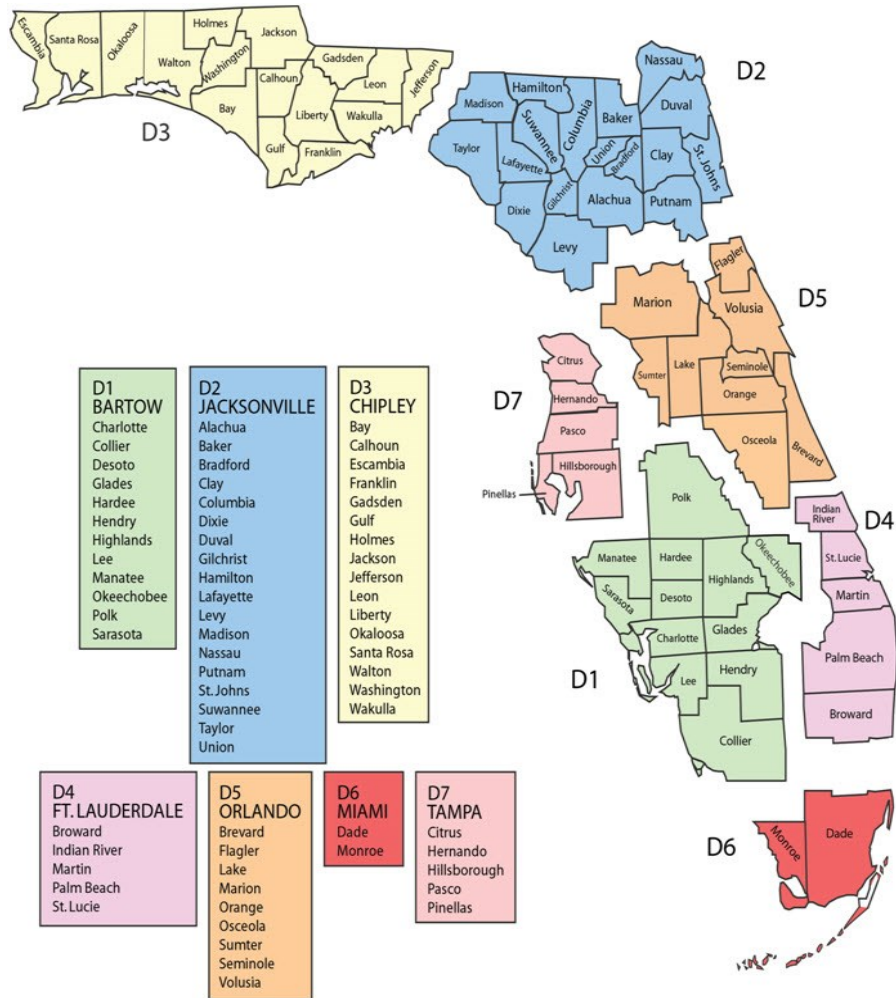
[Pedestrian Safer Journey](#)



[Pedestrian & Bicycle Resource Center](#)

For more information regarding the program and guidelines, please visit:

www.srtsfl.org



FDOT District SRTS Coordinators

Dist	Contact	Phone	Email
1	David Wheeler	863-519-2378	David.Wheeler@dot.state.fl.us
2	Jeff Scott	904-360-5644	Jeffrey.Scott@dot.state.fl.us
3	Michael Lewis	850-330-1266	Mike.Lewis@dot.state.fl.us
	Barbara Lee	850-330-1428	Barbara.Lee@dot.state.fl.us
4	Tracey Xie	954-777-4355	Yujing.Xie@dot.state.fl.us
	Tom Miller	954-777-4073	Thomas.Miller@dot.state.fl.us
5	Tony Nosse	386-943-5334	Anthony.Nosse@dot.state.fl.us
	Chad Lingenfelter	386-943-5336	Chad.Lingenfelter@dot.state.fl.us
6	Misleidys Leon	305-470-5345	Misleidys.Leon@dot.state.fl.us
7	Matt Weaver	813-975-6254	Matthew.Weaver@dot.state.fl.us