



# TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission  
Auditorium 601 SE 25<sup>th</sup>  
Avenue, Ocala, FL 34471

**September 24, 2019**  
**4:00 PM**

## AGENDA

1. **CALL TO ORDER AND ROLL CALL**
2. **PLEDGE OF ALLIGENCE**
3. **PROOF OF PUBLICATION**
4. **PRESENTATIONS**
  - A. **FLORIDA TRANSPORTATION PLAN (FTP)**  
*FDOT will present an update to the Florida Transportation Plan, including the plan development timeline and public engagement process*
5. **ACTION ITEMS**
  - A. **Unified Planning Work Program (UPWP) Amendment**  
*Staff will present and is requesting action regarding an amendment to the fiscal year (FY) 2018 – 2020 Unified Planning Work Program (UPWP). The UPWP is a budgetary document which outlines all expenditures and activities that the TPO will incur and undertake over the fiscal year cycle.*
  - B. **Fiscal Year 2019/20 – 2023/24 Transportation Improvement Program (TIP) Amendment**  
*Staff will discuss the addition of a Transportation Performance Measures Consensus document to the FY 19/20 to 23/24 TIP. This document is found on page 11 of the TIP (see attachment).*
  - C. **TRANSPORTATION REGIONAL INCENTIVES PROGRAM (TRIP) LIST UPDATE**  
*Staff will present an updated TPO TRIP Priorities List to be included with the Central Florida Metropolitan Planning Organization Alliance (CFMPOA) nine county regional list.*

**D. TPO Logo**

*Staff will present the new TPO logo design based on feedback from the online survey process.*

**E. TPO Website**

*Staff will present the recommendation to hire a vendor to develop, maintain and host the new TPO website based on the recent Interest to Quote (ITQ) process through Marion County Procurement.*

**6. DISCUSSION ITEMS**

**A. TPO Chair Report**

*TPO Chair will provide an update on the FDOT Multi-use Corridors of Regional Economic Significance (M-CORES) Task Force meeting in August.*

**7. CONSENT AGENDA**

**A. TPO Director Travel Reimbursement Approval**

*Staff will share recent travel by the TPO Director for approval.*

**B. Minutes**

- June 25, 2019
- July 29, 2019

**8. COMMENTS BY FDOT**

**9. COMMENTS BY TPO STAFF**

**A. TPO Organization and Staffing Update**

*Staff will share an update on TPO staffing, including hiring process for a TPO planner and new staff organization chart.*

**10. COMMENTS BY TPO MEMBERS**

**11. PUBLIC COMMENT (Limited to 2 minutes)**

**12. ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance so arrangements can be made.

*Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on October 22, 2019.



**TO: TPO Board Members**

**FROM: Derrick Harris, Senior Transportation Planner/Project Manager**

**RE: Unified Planning Work Program Amendment**

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The Unified Planning Work Program (UPWP) is a financial budgetary document that outlines all of the expenditures that the TPO is anticipated to incur over a two year period. In addition to the expenditures that are listed, there are the activities/job duties that the TPO anticipates on completing for those years. The TPO's current UPWP covers the time period of July 1, 2018 to June 30, 2020. Due to unapplied for funds in Fiscal Year 2017/2018 for a Federal Transit Administration (FTA) 5305(d) grant, and the increase in this year's (2019/2020) allocation, the TPO is requesting the following changes:

- Additional revenue from a FTA 5305d grant in the amount of \$100,172 for Fiscal Years 2017/18
- Additional revenue from an increase in the current year's (2019/2020) FTA 5305d grant in the amount of \$2,958.
- Additional expenditures for consultant services, for the following products:
  - Congestion Management Plan
  - Central Florida MPO Alliance (CFMPOA) Membership Dues
  - Graphics and Infographics
  - Economic Benefits of Cycling and Trails Study
- To cover for the additional expenditures outside of what is covered in additional revenues, salaries were decreased as a result.

Therefore, due to the unforeseen increases in the current fiscal year's grant allocation, as well as the unapplied for funds from a previous year, TPO staff is presenting a UPWP Amendment to be expended in the manner described above.

Should you have any questions regarding any of the projects on the list please contact me in our office at 438-2632.

# APPROVED LAST MONTH

APPENDIX II: BUDGET DETAIL for FY 2019-20				
Budget Category/Description	FHWA (PL)	*FTA 5305D**	TD	Total
<b>Personnel</b>				
Salaries and Fringe Benefits	\$ 293,733	\$ 123,682	\$ 19,821	\$ 437,236
<b>Subtotal:</b>	<b>\$ 293,733</b>	<b>\$ 123,682</b>	<b>\$ 19,821</b>	<b>\$ 437,236</b>
<b>Consultant Services</b>				
Long-Range Transportation Plan	\$ 155,967	\$ -	\$ -	\$ 155,967
Website	\$ -	\$ 25,000	\$ -	\$ 25,000
DTS - Interactive TIP	\$ -	\$ 10,000		
<b>Subtotal:</b>	<b>\$ 155,967</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 190,967</b>
<b>Travel</b>				
Travel	\$ 6,575	\$ 1,888	\$ 1,507	\$ 9,970
<b>Subtotal:</b>	<b>\$ 6,575</b>	<b>\$ 1,888</b>	<b>\$ 1,507</b>	<b>\$ 9,970</b>
<b>Facility Expenses</b>				
Utilities	\$ 4,646	\$ 1,636	\$ 218	\$ 6,500
Office Cubicle Construction Due To Office Relocation	\$ 35,737	\$ 12,582	\$ 1,681	\$ 50,000
Marion County - Cost Allocation	\$ 36,520	\$ 12,858	\$ 1,718	\$ 51,095
<b>SubTotal:</b>	<b>\$ 76,903</b>	<b>\$ 27,075</b>	<b>\$ 3,617</b>	<b>\$ 107,595</b>
<b>Office Expenses</b>				
Copier	\$ 2,000	\$ 775	\$ 225	\$ 3,000
Advertising & New Logo	\$ 5,003	\$ 1,762	\$ 235	\$ 7,000
Office Supplies	\$ 1,429	\$ 503	\$ 67	\$ 2,000
Postage	\$ 357	\$ 126	\$ 17	\$ 500
New Software due to office relocation	\$ 13,684	\$ 4,818	\$ 644	\$ 19,145
Office Furniture due to office relocation	\$ 5,361	\$ 1,887	\$ 252	\$ 7,500
Promotional Activities	\$ 1,429	\$ 503	\$ 67	\$ 2,000
Communication Services - Outside (Cell Phone)	\$ 1,072	\$ 377	\$ 50	\$ 1,500
Machinery & Equipment (<\$5,000)	\$ 6,790	\$ 2,391	\$ 319	\$ 9,500
Machinery & Equipment (>\$5,000)	\$ -	\$ -	\$ -	\$ -
<b>SubTotal:</b>	<b>\$ 37,126</b>	<b>\$ 13,142</b>	<b>\$ 1,876</b>	<b>\$ 52,145</b>
<b>Revenues</b>	<b>\$ 570,305</b>	<b>\$ 200,787</b>	<b>\$ 26,821</b>	<b>\$ 797,913</b>
<b>Expenditures</b>	<b>\$ 570,305</b>	<b>\$ 200,787</b>	<b>\$ 26,821</b>	<b>\$ 797,913</b>
<b>Total Remaining</b>	<b>\$ 0</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 0</b>
* This is a combined allocation for FY 18/19 & FY 19/20				
**A state match (FDOT) of \$20,079 and a local match of \$20,079 is included in the revenues for this grant				



# PROPOSED THIS MONTH

JULY 1, 2019 - JUNE 30, 2020 BUDGET

Budget Category/Description	FHWA (PL)	FTA 5305(d)	FTA 5305(d) BREAKDOWN*			TD	Total
			FEDERAL	STATE**	LOCAL**		
<b>Personnel</b>							
Salaries and Fringe Benefits	\$ 260,642	\$ 140,664	\$ 112,531	\$ 14,066	\$ 14,066	\$ 20,709	\$ 422,014
<b>Subtotal:</b>	<b>\$ 260,642</b>	<b>\$ 140,664</b>	<b>\$ 112,531</b>	<b>\$ 14,066</b>	<b>\$ 14,066</b>	<b>\$ 20,709</b>	<b>\$ 422,014</b>
<b>Consultant Services</b>							
Long-Range Transportation Plan	\$ 155,967						\$ 155,967
Website		\$ 20,876	\$ 16,701	\$ 2,088	\$ 2,088		\$ 20,876
DTS - Interactive TIP		\$ 10,000	\$ 8,000	\$ 1,000	\$ 1,000		\$ 10,000
Congestion Management Plan		\$ 76,707	\$ 61,366	\$ 7,671	\$ 7,671		\$ 76,707
Central Florida MPO Alliance Dues	\$ 5,000						\$ 5,000
Infographics	\$ 7,000						\$ 7,000
Economic Benefits of Cycling & Trails Study	\$ 38,542						\$ 38,542
<b>Subtotal:</b>	<b>\$ 206,509</b>	<b>\$ 107,583</b>	<b>\$ 86,066</b>	<b>\$ 10,758</b>	<b>\$ 10,758</b>	<b>\$ -</b>	<b>\$ 314,092</b>
<b>Travel</b>							
Travel	\$ 6,300	\$ 3,400	\$ 2,720	\$ 340	\$ 340	\$ 1,500	\$ 11,200
<b>Subtotal:</b>	<b>\$ 6,300</b>	<b>\$ 3,400</b>	<b>\$ 2,720</b>	<b>\$ 340</b>	<b>\$ 340</b>	<b>\$ 1,500</b>	<b>\$ 11,200</b>
<b>Facility Expenses</b>							
Utilities	\$ 4,095	\$ 2,210	\$ 1,768	\$ 221	\$ 221	\$ 195	\$ 6,500
Office Cubicle Construction Due To Office Relocation	\$ 27,088	\$ 14,619	\$ 11,695	\$ 1,462	\$ 1,462	\$ 1,290	\$ 42,997
Marion County - Cost Allocation	\$ 32,190	\$ 17,372	\$ 13,898	\$ 1,737	\$ 1,737	\$ 1,533	\$ 51,095
<b>SubTotal:</b>	<b>\$ 63,373</b>	<b>\$ 34,201</b>	<b>\$ 27,361</b>	<b>\$ 3,420</b>	<b>\$ 3,420</b>	<b>\$ 3,018</b>	<b>\$ 100,592</b>
<b>Office Expenses</b>							
Copier	\$ 1,890	\$ 1,020	\$ 816	\$ 102	\$ 102	\$ 90	\$ 3,000
Advertising & New Logo	\$ 4,410	\$ 2,380	\$ 1,904	\$ 238	\$ 238	\$ 210	\$ 7,000
Office Supplies	\$ 1,260	\$ 680	\$ 544	\$ 68	\$ 68	\$ 60	\$ 2,000
Postage	\$ 315	\$ 170	\$ 136	\$ 17	\$ 17	\$ 15	\$ 500
New Software due to office relocation	\$ 12,061	\$ 6,509	\$ 5,207	\$ 651	\$ 651	\$ 574	\$ 19,145
Office Furniture due to office relocation	\$ 5,355	\$ 2,890	\$ 2,312	\$ 289	\$ 289	\$ 255	\$ 8,500
Promotional Activities (Education & Safety)	\$ 1,260	\$ 680	\$ 544	\$ 68	\$ 68	\$ 60	\$ 2,000
Communication Services - Outside (Cell Phone)	\$ 945	\$ 510	\$ 408	\$ 51	\$ 51	\$ 45	\$ 1,500
Machinery & Equipment (<\$5,000)	\$ 5,985	\$ 3,230	\$ 2,584	\$ 323	\$ 323	\$ 285	\$ 9,500
Machinery & Equipment (>\$5,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>SubTotal:</b>	<b>\$ 33,481</b>	<b>\$ 18,069</b>	<b>\$ 14,455</b>	<b>\$ 1,807</b>	<b>\$ 1,807</b>	<b>\$ 1,594</b>	<b>\$ 53,145</b>
<b>Revenues</b>	<b>\$ 570,305</b>	<b>\$ 303,917</b>	<b>\$ 243,134</b>	<b>\$ 30,392</b>	<b>\$ 30,392</b>	<b>\$ 26,821</b>	<b>\$ 901,043</b>
<b>Expenditures</b>	<b>\$ 570,305</b>	<b>\$ 303,917</b>	<b>\$ 243,134</b>	<b>\$ 30,392</b>	<b>\$ 30,392</b>	<b>\$ 26,821</b>	<b>\$ 901,043</b>
<b>Total Remaining</b>	<b>\$ 0</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>	<b>\$ (0)</b>

\* This is a combined allocation for FY 17/18, 18/19, & 19/20

\*\*A state match (FDOT) of \$30,392 and a local match of \$30,392 is included in the revenues for this grant

Resolution

No.

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION  
PLANNING ORGANIZATION (TPO) ENDORSING THE AMENDED  
UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2018/19 -  
2019/20.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.108(c) and Florida Statute 339.175(9)(a)2 require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2018/19 - 2019/20 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the amended Unified Planning Work Program for 2018/19 - 2019/20 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24<sup>th</sup> day of September 2019.

By: \_\_\_\_\_  
Valerie Porter Hanchar, Chair

Attest: \_\_\_\_\_  
Rob Balmes, TPO Director



**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**SUBJECT: Fiscal Year (FY) 2019/20 to 2023/24**  
**Transportation Improvement Program (TIP) Amendment –**  
**FDOT/MPOAC Performance Measures Consensus Document**

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The Florida Department of Transportation (FDOT) in collaboration with Florida's 27 TPO/MPOs through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), developed a Transportation Performance Measures Consensus document. The primary purpose of the document is to outline the roles of FDOT, TPO/MPOs and public transportation providers for meeting transportation performance requirements per federal laws and regulations. The document also serves as important guidance for carrying out performance based planning.

The document has been added to the FY 2019/20 to 2023/24 TIP for your review, and is included with this memo. If you have any questions regarding the information, please contact me at 438-2631.





# OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2019/20—FY 2023/24

FY 2019/20 ADOPTED June 25, 2019

AMENDED July 29, 2019

AMENDED [     ]



RESOLUTION

NO. 19-06

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AMENDING THE TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP) FOR FISCAL YEAR 2019/20 – 2023/24.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization amends the Transportation Improvement Program for FY 2019/20– 2023/24.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 29<sup>th</sup> day of July 2019.

By:   
Valerie Porter-Hanchar, TPO Chair

Attest:   
Robert Balmes, TPO Director

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO)

2710 E. Silver Springs Blvd.  
Ocala, Florida 34470  
(352) 438-2630

**BOARD**

Valerie Hanchar, **Chair**  
*Dunnellon City Council*

Ron Livsey  
*Bellevue City Commission*

Jeff Gold, **Vice Chair**  
*Marion County Board of Commissioners*

Kathy Bryant  
*Marion County Board of Commissioners*

David Moore  
*Marion County Board of Commissioners*

Michelle Stone  
*Marion County Board of Commissioners*

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*Marion County Board of Commissioners*

Kent Guinn  
*City of Ocala, Mayor*

Justin Grabelle  
*Ocala City Council*

Brent Malever  
*Ocala City Council*

Jay Musleh  
*Ocala City Council*

Mary Sue Rich  
*Ocala City Council*

Matthew Wardell  
*Ocala City Council*

**STAFF**

Rob Balmes  
*Director*

Derrick Harris  
*Transportation Planner/Fiscal Manager*

Elizabeth Mitchell  
*Grants Manager*

Shakayla Pullings  
*Administrative Assistant*

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## GLOSSARY OF ABBREVIATIONS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

ADA	-	American's with Disabilities Act
CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
DOT	-	Department of Transportation
DEO	-	Department of Economic Opportunity
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FAST	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration



FMTTP	-	Freight Mobility and Trade Plan
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
HSIP	-	Highway Safety Improvement Program
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
LRTP	-	Long Range Transportation Plan
MPO	-	Metropolitan Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
NHS	-	National Highway System
NPMRDS	-	National Performance Management Research Dataset
PL	-	Planning-federal funds provided for the administration of the TPO
RATPDEV	-	A multimodal public transportation infrastructure, provides operations and maintenance of passenger transport services
RPC	-	Regional Planning Council
RSA	-	Road Safety Audit
SHSP	-	Strategic Highway Safety Plan

SIS	-	Strategic Intermodal System
SIT	-	Strategic Investment Tool
SRTS	-	Safe Routes to School
STEER	-	Safety through Engineering, Education, and Responsibility
STIP	-	Statewide Transportation Program
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
TPO	-	Transportation Planning Organization
UPWP	-	Unified Planning Work Program
USC	-	United States Code
VMT	-	Vehicle Miles Traveled

## EXECUTIVE SUMMARY

### PURPOSE

The Ocala/Marion County Transportation Planning Organization's (TPO) Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan (LRTP). In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316). The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### FEDERAL AND STATE FUNDED HIGHWAY PROJECTS

This chapter contains project descriptions for the FDOT District Five 2019/2020 - 2023/2024 Tentative Work Program for federal and state road, enhancement, intersection, and railroad

improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### PUBLIC TRANSPORTATION ELEMENT

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,410 passengers per weekday and 1,108 passengers per Saturday.

Until 2019, the TPO staff operated as SunTran's administrative staff and the TPO board served as its policy board. On April 23, 2019 the TPO board approved an interlocal agreement that transferred its duties as the SunTran policy board to the Ocala

City Council, effective July 1, 2019. The new agreement was subsequently approved by the Marion County Commission and the Ocala City Council on May 7, 2019. SunTran contracts with RATP Development (RATPDev), which directly operates and maintains the fixed-route buses. RATPDev subcontracts for Americans with Disabilities (ADA) paratransit services with Marion Transit Services, the local Community Transportation Coordinator (CTC) under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost-effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion

Transit Service paratransit services are \$2.00.

The National Transit Database Report for FY 2018 showed that SunTran provided 30,064 revenue hours and 479,908 revenue miles of service to 416,242 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

## **AVIATION ELEMENT**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The Federal Aviation Administration (FAA) and FDOT are currently involved in numerous planned improvements for both of these

regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.322(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section

335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

## **AMENDMENTS TO OR REMOVAL FROM TRANSPORTATION IMPROVEMENT PROGRAM**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

## **SAFETY/PERFORMANCE MANAGEMENT MEASURES**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to

evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State Department of Transportation (DOT) and TPOs/MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and TPOs/MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires TPOs/MPOs to set targets for the following safety-related

performance measures and report progress to the State (DOT):

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (TPO/MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, TPOs/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. The TPO adopted their own safety targets on February 26, 2019. The safety targets are as follows:

- Number of Fatalities – 80\*
- Rate of Fatalities per 100 Million VMT – 1.66\*
- Number of Serious Injuries – 405\*

- Rate of Serious Injuries per 100 Million VMT – 8.40
- Number of Non-Motorized Fatalities/Serious Injuries – 50\*

\*the fatality and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Traveled (VMT) and multiplying that number by the annual average rate over the previous 5 years.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and

injury crashes. The TPO’s goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

### CONGESTION MANAGEMENT PROCESS

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 23, 2018, the Ocala/Marion County TPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 5.1 presents the statewide and TPO targets.

Performance Measure	2-year Statewide Target (2019)	4-year Statewide Target (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required <sup>5</sup>	50%
Truck travel time reliability (TTTR)	1.75	2.00

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable;
- 84 percent of person-miles traveled on the non-Interstate are reliable; and
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the



established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Ocala/Marion County TPO TIP reflects investment priorities established in the 2040 LRTP. The focus of the TPO's investments that address system performance and freight include traffic operations improvements along US 441, ITS operational support, and bike and pedestrian projects that promote mode shift such as the Silver Springs State Park Pedestrian Bridges, the Pruitt Trail and the Downtown Ocala Trail.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO/MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the TPO/MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

## Transportation Performance Measures

### Consensus Planning Document

The FDOT in collaboration with Florida's 27 TPOs/MPOs through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), developed the Transportation Performance Measures Consensus document. The primary purpose of the document is to outline the roles of FDOT, TPOs/MPOs and public transportation providers for meeting transportation performance management requirements promulgated by federal laws and regulations.

The document is included in this section of TIP in following pages.



## **Transportation Performance Measures Consensus Planning Document**

### **Purpose and Authority**

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

## Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

### 1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.<sup>12</sup> FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

### 2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

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<sup>1</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

<sup>2</sup> If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
  - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
  - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either<sup>3</sup>:
  - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
  - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

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<sup>3</sup> When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
  - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
  - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
  - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

### 3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
  - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
  - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
  - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
  - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
  - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
  - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
  - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

*For more information, contact:*

*Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us*

*Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org*



## CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (l) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

### **STATE & FEDERAL CONSISTENCY**

#### Ocala/Marion County LRTP

Long Range Transportation Plan all projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24<sup>th</sup>, 2015.

#### FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

#### FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

### **ADMINISTRATIVE AMENDMENTS**

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

## PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan (LRTP). This Plan has two components: the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identifies the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In recent years, the TIP has included three separate lists of priority projects: SIS, off-system and trail projects. Per FDOT directive, these lists have been consolidated into one list for clarity on relative priority.

As the TPO develops its 2045 LRTP, it is concurrently working to develop a well-defined priority ranking protocol for the future. For the development of this TIP, the TPO used an interim ranking process which used the 2040 LRTP approved and established Goals and Objectives as a baseline for the foundation of the ranking criteria. Then, the projects were given priority according to the following criteria:

1. Multimodality (1 point)
2. Whether they meet performance measures stated in the 2040 LRTP (up to 2 points)
3. Current work program phase
  - a. PD & E 1 point
  - b. Design 2 points
  - c. ROW 3 points
  - d. Construction 4 points
4. Funding Availability (1 point)
5. Local Revenue/Funding Source (1 point)
6. Local Partnership (1 point)

The consolidation of three lists into one and the implementation of this interim ranking methodology explain any differences in priority from the previous TIP.

After the CAC and TAC reviewed the priority recommendation developed according to this ranking methodology, the TPO Board reviewed the resulting recommendation for the final list of Federal and State Priorities. This recommendation was transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County. **Page 15** displays the **FY 2025 List of Priority Projects (LOPP)** adopted by the TPO Board on June 25, 2019.

## ANNUAL LIST OF OBLIGATED PROJECTS

The FDOT Annual List of Obligated Projects and provided in the following pages, and can be found at:

[www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm](http://www.fdot.gov/workprogram/federal/fa-mpo-obligdet.shtm)

## PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen Advisory Committee (CAC) and Technical Advisory Committee (TAC) comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The CAC and TAC are made up of many representatives from local planning and land development agencies, engineering offices, the local school district, office of the greenways and trails, and the fixed-route public transportation provider. Therefore, all of these agencies are made aware of any changes, and are able to provide feedback throughout the TIP development process.

The TIP is made available to the public through the various committees (TAC, CAC) and board meeting notifications posted

on the websites of the City of Ocala, Marion County, Belleview, Dunnellon, and the TPO, prior to the committee review and through the TPO Board review. In addition, the TPO placed a legal advertisement calling for public review and comments through the Ocala Star Banner for a minimum of 30 days. This advertisement gave the contact information of TPO staff on how to give an official comment on the TIP process. However, no comments were received. If any comments were submitted, significant or otherwise, they would have been presented to the Project Manager and the TPO Director. The TPO Director would have determined the best course of action in addressing such comments. Any comments that were made on a repetitive basis or any comments of significance, would have been presented to the TPO Board prior to approval. Therefore, the TPO Board would have any and all information that the public provided, prior to approving the TIP. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one.

All meetings of the TPO, CAC, and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995. The Ocala/Marion TPO's Public Involvement Plan was most recently adopted in July, 2018. The link to the Ocala/Marion TPO Public Involvement Plan is provided for more information and/or convenience, [www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan](http://www.ocalamariontpo.org/what-we-do/plans-and-programs/public-involvement-plan)

## CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2019. The Department recommended that the urban transportation planning process be certified for fiscal year 2019/2020. The next certification review will be performed in the spring of 2020.

## FY 2025 List of Priority Projects (LOPP)

FY 2025 List of Priority Projects (LOPP)								
New Rank	Previous Rank	Previous List	FM Number	Project Name	From	To	Description	Phase
1	1	MAIN	435209-1	NW 49th Street Interchange	-	-	New Interchange	ROW
2	2A	OFF - SYSTEM	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	7	TRAIL	-	Bellevue Greenway Trail	Lake Lillian	Cross Florida Greenway	Heart of Florida	CST
4	1	OFF - SYSTEM	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
5	5	MAIN	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
6	4	TRAIL	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	ROW
7	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
8	12	MAIN	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
9	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
10	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Improvements	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
11	10	MAIN	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
12	1	TRAIL	435484-1	Pruitt Trail	Pruitt Trailhead	SR 200	Heart of Florida	CST
13	9	TRAIL	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	CST
14	5	OFF - SYSTEM	-	Countywide ITS Operations & Maintenance	-	-	Operation & Maintenance	CST
15	28	MAIN	-	CR 484	SW 49th Ave	Marion Oaks Pass	Add 2 Lanes	CST
16	2B	OFF - SYSTEM	-	SW 49th Avenue	Marion Oaks Trail	Marion Oaks Manor	Capacity project	ROW
17	15	MAIN	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	ROW
18	9	MAIN	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
19	19	MAIN	410674-2	SR 40 - EAST	NE 60th Ct	CR 314	Add 2 Lanes, and 2 Bridge Structures	CST
20	2	TRAIL	-	SR 200 Trails/Wildlife Underpass	-	-	Heart of Florida	CST

ANNUAL LIST OF OBLIGATED PROJECTS

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Ocala-Marion TPO

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ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2018
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB		6,851
SN		49,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HPP		81,259
SL		132,884
<b>TOTAL 238648 1</b>		<b>269,994</b>
<b>TOTAL 238648 1</b>		<b>269,994</b>

ITEM NUMBER:238693 1	PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36009000	PROJECT LENGTH: 3.758MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		-312,050
SN		-5,436
<b>TOTAL 238693 1</b>		<b>-317,486</b>
<b>TOTAL 238693 1</b>		<b>-317,486</b>

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018
-----		
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		527,425
SL		359,186
SN		379,356
<b>TOTAL 410674 2</b>		<b>1,265,967</b>
<b>TOTAL 410674 2</b>		<b>1,265,967</b>

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2018
-----		
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		80,000
<b>TOTAL 410674 3</b>		<b>80,000</b>
<b>TOTAL 410674 3</b>		<b>80,000</b>

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OCALA-MARION TPO

ITEM NUMBER:427280 1  
 DISTRICT:05  
 ROADWAY ID:36001000

PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A  
 COUNTY:MARION  
 PROJECT LENGTH: 5.302MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-36,787
NHRE	-29,650
SA	13,036
SL	71
<b>TOTAL 427280 1</b>	<b>-53,330</b>
<b>TOTAL 427280 1</b>	<b>-53,330</b>

ITEM NUMBER:429083 1  
 DISTRICT:05  
 ROADWAY ID:36070000

PROJECT DESCRIPTION:SR500 US 27 FROM CR 225A TO SR200 (PINE AVENUE)  
 COUNTY:MARION  
 PROJECT LENGTH: 6.395MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-271
<b>TOTAL 429083 1</b>	<b>-271</b>
<b>TOTAL 429083 1</b>	<b>-271</b>

ITEM NUMBER:430643 1  
 DISTRICT:05  
 ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE  
 COUNTY:MARION  
 PROJECT LENGTH: 19.800MI

\*SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,968,742
<b>TOTAL 430643 1</b>	<b>3,968,742</b>
<b>TOTAL 430643 1</b>	<b>3,968,742</b>

ITEM NUMBER:430655 1  
 DISTRICT:05  
 ROADWAY ID:36008000

PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)  
 COUNTY:MARION  
 PROJECT LENGTH: 3.719MI

\*NON-SIS\*  
 TYPE OF WORK:RESURFACING  
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	4,178,483
SA	50,000
<b>TOTAL 430655 1</b>	<b>4,228,483</b>
<b>TOTAL 430655 1</b>	<b>4,228,483</b>



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OCALA-MARION TPO

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ITEM NUMBER:430656 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FR NW/SW 52ND AVE TO 500' E OF I-75 BRIDGE  
COUNTY:MARION  
PROJECT LENGTH: 1.391MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-23,548
SL	-25,806
<b>TOTAL 430656 1</b>	<b>-49,354</b>
<b>TOTAL 430656 1</b>	<b>-49,354</b>

ITEM NUMBER:431797 1  
DISTRICT:05  
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 3.194MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2018
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-277,818
SL	4,264
<b>TOTAL 431797 1</b>	<b>-273,554</b>
<b>TOTAL 431797 1</b>	<b>-273,554</b>

ITEM NUMBER:431798 2  
DISTRICT:05  
ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE  
COUNTY:MARION  
PROJECT LENGTH: .448MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2018
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-77,539
SL	10,000
<b>TOTAL 431798 2</b>	<b>-67,539</b>
<b>TOTAL 431798 2</b>	<b>-67,539</b>

ITEM NUMBER:431798 4  
DISTRICT:05  
ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET  
COUNTY:MARION  
PROJECT LENGTH: .719MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,000
<b>TOTAL 431798 4</b>	<b>27,000</b>
<b>TOTAL 431798 4</b>	<b>27,000</b>

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OCALA-MARION TPO

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ITEM NUMBER:431935 1	PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .633MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	31,734	
TOTAL 431935 1	31,734	
TOTAL 431935 1	31,734	

ITEM NUMBER:432421 1	PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 1.098MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2018	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	90,070	
TOTAL 432421 1	90,070	
TOTAL 432421 1	90,070	

ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	TYPE OF WORK:INTERCHANGE IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	15,000	
SN	333,550	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	241,178	
SN	572,155	
TOTAL 433651 1	1,161,883	
TOTAL 433651 1	1,161,883	

ITEM NUMBER:433665 1	PROJECT DESCRIPTION:SR 40 CORRIDOR OPERATIONAL IMPROVEMENTS FROM US 441 TO NW 1ST AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: .212MI	TYPE OF WORK:INTERSECTION IMPROVEMENT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2018	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	446	
TALL	-10,125	
TOTAL 433665 1	-9,679	
TOTAL 433665 1	-9,679	

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ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-204,342
SN	20,000
<b>TOTAL 434408 1</b>	<b>-184,342</b>
<b>TOTAL 434408 1</b>	<b>-184,342</b>

ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-2,425
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
HSP	-8,036
<b>TOTAL 434844 1</b>	<b>-10,461</b>
<b>TOTAL 434844 1</b>	<b>-10,461</b>

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	34,289
<b>TOTAL 435057 1</b>	<b>34,289</b>
<b>TOTAL 435057 1</b>	<b>34,289</b>

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-7,916
<b>TOTAL 435484 1</b>	<b>-7,916</b>
<b>TOTAL 435484 1</b>	<b>-7,916</b>

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ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	8,616
<b>TOTAL 435659 2</b>	<b>8,616</b>
<b>TOTAL 435659 2</b>	<b>8,616</b>

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	393,270
SA	86,179
<b>TOTAL 435660 2</b>	<b>479,449</b>
<b>TOTAL 435660 2</b>	<b>479,449</b>

ITEM NUMBER:436291 1 PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	899,000
<b>TOTAL 436291 1</b>	<b>909,000</b>
<b>TOTAL 436291 1</b>	<b>909,000</b>

ITEM NUMBER:436358 1 PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	4,150
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	30,666
SL	-167,978
<b>TOTAL 436358 1</b>	<b>-133,162</b>
<b>TOTAL 436358 1</b>	<b>-133,162</b>

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OCALA-MARION TPO

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS  
 ROADWAY ID:36030000 PROJECT LENGTH: 6.239MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
SN	-56
<b>TOTAL 436371 1</b>	<b>29,944</b>
<b>TOTAL 436371 1</b>	<b>29,944</b>

ITEM NUMBER:436407 1 PROJECT DESCRIPTION:SUNSET HARBOR ROAD AT US 441 \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT  
 ROADWAY ID:36000013 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	-11,756
<b>TOTAL 436407 1</b>	<b>-13,733</b>
<b>TOTAL 436407 1</b>	<b>-13,733</b>

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
 ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	1,731,375
<b>TOTAL 436879 1</b>	<b>1,731,375</b>
<b>TOTAL 436879 1</b>	<b>1,731,375</b>

ITEM NUMBER:438567 1 PROJECT DESCRIPTION:CR 42 FROM SE 58TH AVE TO .17 MILES W OF US 301 & FROM US 441 TO CR 25 \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
 ROADWAY ID:36130000 PROJECT LENGTH: 7.700MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2018
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	392
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SA	53,898
<b>TOTAL 438567 1</b>	<b>54,290</b>
<b>TOTAL 438567 1</b>	<b>54,290</b>

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ITEM NUMBER:440594 1  
 DISTRICT:05  
 ROADWAY ID:36030000

PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B  
 COUNTY:MARION  
 PROJECT LENGTH: .010MI

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	RHP
TOTAL 440594 1	-917
TOTAL 440594 1	-917

ITEM NUMBER:440597 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:SE 5TH ST / CROSSING # 627209-F  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	RHP
TOTAL 440597 1	-1,211
TOTAL 440597 1	-1,211

ITEM NUMBER:440608 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	RHH
TOTAL 440608 1	217,884
TOTAL 440608 1	217,884

ITEM NUMBER:440609 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:SE 9TH AVE / CROSSING #627217-X  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
<hr/>	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
	RHH
TOTAL 440609 1	167,876
TOTAL 440609 1	167,876

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

OCALA-MARION TPO

HIGHWAYS  
=====

ITEM NUMBER:442769 1  
DISTRICT:05  
ROADWAY ID:36000119

PROJECT DESCRIPTION:OAK ROAD XG# 627226-W  
COUNTY:MARION  
PROJECT LENGTH: .002MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

42,573

TOTAL 442769 1  
TOTAL 442769 1

42,573  
42,573

ITEM NUMBER:442770 1  
DISTRICT:05  
ROADWAY ID:36000162

PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P  
COUNTY:MARION  
PROJECT LENGTH: .001MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2018

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

77,751

TOTAL 442770 1  
TOTAL 442770 1  
TOTAL DIST: 05  
TOTAL HIGHWAYS

77,751  
77,751  
13,753,965  
13,753,965

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
 PLANNING  
 =====

ITEM NUMBER:439331 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	36,943
<b>TOTAL 439331 1</b>	<b>36,943</b>
<b>TOTAL 439331 1</b>	<b>36,943</b>

ITEM NUMBER:439331 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	147,944
<b>TOTAL 439331 2</b>	<b>147,944</b>
<b>TOTAL 439331 2</b>	<b>147,944</b>
<b>TOTAL DIST: 05</b>	<b>184,887</b>
<b>TOTAL PLANNING</b>	<b>184,887</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**MISCELLANEOUS**  
 =====

OCALA-MARION TPO

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	10,999	
<b>TOTAL 426179 1</b>	<b>10,999</b>	
<b>TOTAL 426179 1</b>	<b>10,999</b>	

ITEM NUMBER:430252 1	PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	345,288	
<b>TOTAL 430252 1</b>	<b>345,288</b>	
<b>TOTAL 430252 1</b>	<b>345,288</b>	

ITEM NUMBER:436474 1	PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	-5,917	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
TALL	-5,254	
<b>TOTAL 436474 1</b>	<b>-11,171</b>	
<b>TOTAL 436474 1</b>	<b>-11,171</b>	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2018	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
TALL	799,175	
TALT	263,245	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	25,000	
<b>TOTAL 439310 1</b>	<b>1,087,420</b>	
<b>TOTAL 439310 1</b>	<b>1,087,420</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
 MISCELLANEOUS  
 =====

ITEM NUMBER:440900 2  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2018
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	10,000
TOTAL 440900 2	10,000
TOTAL 440900 2	10,000
TOTAL DIST: 05	1,442,536
TOTAL MISCELLANEOUS	1,442,536
<hr/>	
GRAND TOTAL	15,381,388

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**FEDERAL FUNDING TYPES**  
NATIONAL HIGHWAY SYSTEM

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
ACNH/NH I	75% Federal 85% Federal	On any eligible National Highway System Project. Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.
<u>SAFETY CONSTRUCTION ACTIVITIES</u>		
SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.
<u>BRIDGE REPLACEMENT PROGRAM</u>		
BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.
<u>OTHER FEDERAL ACTIVITIES</u>		
ARRA	100% Federal	American Recovery & Reinvestment Act

CM	75% Federal	Congestion Mitigation
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETEALU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

### STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS		Bonds
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	

DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund

PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>ACFP - AC FREIGHT PROG (NFP)</b>							
4336511	CR 484	0	8,918,881	0	49,995	0	<b>8,968,876</b>
4409002	I-75 FRAME OFF SYSTEM	1,352,911	0	0	0	0	<b>1,352,911</b>
<b>Total</b>		<b>1,352,911</b>	<b>8,918,881</b>	<b>0</b>	<b>49,995</b>	<b>0</b>	<b>10,321,787</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4356602	SR 326	1,484,963	121,550	0	0	0	<b>1,606,513</b>
4431701	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	1,310,000	0	34,990,930	0	0	<b>36,300,930</b>
4436231	I-75 (State Road 93)	6,300,000	0	0	0	0	<b>6,300,000</b>
4436241	I-75 (State Road 93)	7,590,000	0	0	0	0	<b>7,590,000</b>
<b>Total</b>		<b>16,684,963</b>	<b>121,550</b>	<b>34,990,930</b>	<b>0</b>	<b>0</b>	<b>51,797,443</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4106742	SR 40	2,717,094	0	0	0	0	<b>2,717,094</b>
<b>Total</b>		<b>2,717,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,717,094</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
2386481	US 41	500,000	0	0	0	0	<b>500,000</b>
4106742	SR 40	254,019	0	0	0	0	<b>254,019</b>
4336511	CR 484	1,150,000	0	0	0	0	<b>1,150,000</b>
<b>Total</b>		<b>1,904,019</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,904,019</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4348441	CR 42	404,200	0	0	0	0	<b>404,200</b>
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	165,000	0	0	0	0	<b>165,000</b>
4413661	SR 40	0	504,287	0	0	0	<b>504,287</b>
<b>Total</b>		<b>569,200</b>	<b>504,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,073,487</b>
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
4261791	SILVER SPRINGS STATE PARK	650,000	0	0	0	0	<b>650,000</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
<b>Total</b>		<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	494,318	0	0	0	0	494,318
<b>Total</b>		<b>494,318</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,318</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136153	LIGHTING AGREEMENTS	375,770	387,041	398,649	410,604	422,922	1,994,986
4181071	PRIMARY IN HOUSE	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	9,045,626
4233912	ASPHALT RESURFACING	229,000	0	0	0	0	229,000
4278392	PERFORMANCE AESTHETICS	740,000	740,000	740,000	740,000	740,000	3,700,000
4291781	UNPAVED SHOULDER REPAIR	581,000	0	0	0	0	581,000
4291821	PAVEMENT MARKINGS -	900,000	0	0	0	0	900,000
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	8,000	0	0	0	0	8,000
<b>Total</b>		<b>4,601,504</b>	<b>2,959,014</b>	<b>2,970,622</b>	<b>2,982,577</b>	<b>2,944,895</b>	<b>16,458,612</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386481	US 41	0	0	0	0	41,933,380	41,933,380
4106742	SR 40	68,445	759,363	0	0	0	827,808
4112565	SR 35 (US 301) DALLAS POND REDESIGN	160,000	50,000	171,318	0	0	381,318
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	723,730	723,730
4336521	SR 40	0	1,671,885	74,618	17,395	0	1,763,898
4336601	US 441	360,000	80,000	30,000	0	0	470,000
4336611	US 441	650,000	1,113,000	39,565	174,230	0	1,976,795
4352091	I-75 (AT NW 49TH STREET)	0	0	442,990	0	0	442,990
4356602	SR 326	8,208	0	0	0	0	8,208
4356861	US 441	1,433,128	0	0	0	0	1,433,128

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4370171	OCALA INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
4384271	MARION COUNTY AIRPORT	0	0	0	300,000	1,000,000	1,300,000
4384301	MARION-DUNNELLON	0	1,000,000	0	0	0	1,000,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	1,280,000	0	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	140,000	160,000	0	0	300,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	520,000	0	520,000
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	2,847,902	0	2,847,902
4392381	US 441	2,697,544	0	0	0	0	2,697,544
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	0	1,367,147	0	0	0	1,367,147
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	540,500	0	0	540,500
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	589,145	0	0	589,145
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	596,061	0	0	0	0	596,061
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	1,000,000	1,000,000
<b>Total</b>		<b>6,973,386</b>	<b>6,181,395</b>	<b>3,328,136</b>	<b>4,219,527</b>	<b>45,417,110</b>	<b>66,119,554</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	0	0	0	0	57,200	57,200
4112565	SR 35 (US 301) DALLAS POND REDESIGN	17,000	16,000	5,000	0	0	38,000
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	5,720	5,720
4336521	SR 40	0	42,500	42,500	42,308	0	127,308
4336601	US 441	38,000	34,000	0	0	0	72,000
4336611	US 441	17,200	17,200	17,100	0	0	51,500
4356861	US 441	64,302	0	0	0	0	64,302
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	99,817	99,817

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	55,550	0	55,550
4392381	US 441	5,130	0	0	0	0	5,130
4411361	US 441	0	10,530	0	0	0	10,530
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	2,052	0	0	0	0	2,052
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP	0	0	77,410	0	0	77,410
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF	0	0	10,810	0	0	10,810
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD	5,130	0	0	0	0	5,130
<b>Total</b>		<b>148,814</b>	<b>120,230</b>	<b>152,820</b>	<b>97,858</b>	<b>162,737</b>	<b>682,459</b>
<b>DPTO - STATE - PTO</b>							
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4370111	MARION COUNTY AIRPORT	289,664	0	0	0	0	289,664
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	145,600	0	0	0	145,600
4384281	MARION COUNTY AIRPORT	209,402	0	0	0	0	209,402
4384301	MARION-DUNNELLON	360,000	0	0	0	0	360,000
4384331	MARION COUNTY AIRPORT	93,573	0	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4448761	MARION-OCALA INTL INFRASTRUCTURE	200,000	0	0	0	0	200,000
<b>Total</b>		<b>2,088,644</b>	<b>840,001</b>	<b>729,450</b>	<b>770,609</b>	<b>803,265</b>	<b>5,231,969</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	23,604,010	0	23,604,010
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23,604,010</b>	<b>0</b>	<b>23,604,010</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4106742	SR 40	0	1,120,508	0	0	0	1,120,508
4112565	SR 35 (US 301) DALLAS POND REDESIGN	0	8,000	0	0	0	8,000
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	857,999	857,999
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	16,830,226	0	16,830,226
4411361	US 441	0	210,600	0	0	0	210,600
<b>Total</b>		<b>0</b>	<b>1,339,108</b>	<b>0</b>	<b>16,830,226</b>	<b>857,999</b>	<b>19,027,333</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4314011	TPO PLANNING STUDIES	62,478	68,344	0	0	0	130,822
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4407971	TRANSIT PLANNING STUDIES	0	0	74,389	74,389	74,389	223,167
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
<b>Total</b>		<b>906,424</b>	<b>954,487</b>	<b>1,004,839</b>	<b>1,051,362</b>	<b>1,100,211</b>	<b>5,017,323</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM)	0	0	2,228,050	0	0	2,228,050
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,228,050</b>	<b>0</b>	<b>0</b>	<b>2,228,050</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4370311	OCALA INTERNATIONAL AIRPORT	4,950,000	0	0	0	0	4,950,000
4384761	OCALA INTERNATIONAL AIRPORT	0	1,575,000	1,800,000	0	0	3,375,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	5,850,000	0	5,850,000
<b>Total</b>		<b>4,950,000</b>	<b>1,575,000</b>	<b>1,800,000</b>	<b>5,850,000</b>	<b>0</b>	<b>14,175,000</b>
<b>FCO - PRIMARY/FIXED CAPITAL OUTLAY</b>							
4425722	OCALA OPERATIONS COMPLEX FCO PROJECTS	250,000	0	0	0	0	250,000
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4271881	SunTran	2,132,968	0	0	0	0	2,132,968

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4271882	SUNTRAN	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	11,987,072
4453771	FTA Section 5339	281,434	0	0	0	0	281,434
<b>Total</b>		<b>4,672,222</b>	<b>2,325,554</b>	<b>2,395,321</b>	<b>2,467,181</b>	<b>2,541,196</b>	<b>14,401,474</b>
<b>GFSN - GF STPBG</b>							
4106742	SR 40	125,211	0	0	0	0	125,211
4336511	CR 484	650,000	0	0	0	0	650,000
<b>Total</b>		<b>775,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>775,211</b>
<b>LF - LOCAL FUNDS</b>							
4271881	SunTran	733,242	0	0	0	0	733,242
4271882	SUNTRAN	564,455	581,389	598,830	616,795	635,299	2,996,768
4314011	TPO PLANNING STUDIES	7,810	8,543	0	0	0	16,353
4333041	SUNTRAN	653,195	685,858	720,151	0	0	2,059,204
4333121	MARION TRANSIT	843,946	886,143	930,450	0	0	2,660,539
4336611	US 441	0	0	630,175	0	0	630,175
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	103,226	0	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	250,000	0	0	0	0	250,000
4370311	OCALA INTERNATIONAL AIRPORT	275,000	0	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	36,400	0	0	0	36,400
4384271	MARION COUNTY AIRPORT	0	0	0	75,000	250,000	325,000
4384281	MARION COUNTY AIRPORT	52,350	0	0	0	0	52,350
4384301	MARION-DUNNELLON	90,000	250,000	0	0	0	340,000
4384331	MARION COUNTY AIRPORT	23,393	0	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	320,000	0	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	35,000	40,000	0	0	75,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>LF - LOCAL FUNDS</b>							
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	130,000	0	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	9,299	9,299	9,299	27,897
4424551	SUNTRAN	0	0	0	761,310	793,966	1,555,276
4424601	MARION TRANSIT	0	0	0	976,973	1,025,822	2,002,795
4448761	MARION-OCALA INTL INFRASTRUCTURE	50,000	0	0	0	0	50,000
4448771	MARION-OCALA INTL HANGAR	0	0	0	0	250,000	250,000
4453771	FTA Section 5339	70,359	0	0	0	0	70,359
<b>Total</b>		<b>3,613,750</b>	<b>2,586,559</b>	<b>3,248,905</b>	<b>2,659,377</b>	<b>3,154,386</b>	<b>15,262,977</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4392381	US 441	2,705,901	0	0	0	0	2,705,901
<b>Total</b>		<b>2,705,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,705,901</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393312	OCALA/MARION URBAN AREA FY	499,316	0	0	0	0	499,316
4393313	OCALA/MARION URBAN AREA FY	0	499,316	499,316	0	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	499,316	0	499,316
<b>Total</b>		<b>499,316</b>	<b>499,316</b>	<b>499,316</b>	<b>499,316</b>	<b>0</b>	<b>1,997,264</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING #	400,058	0	0	0	0	400,058
4443831	SE 36 AVE @ CROSSING # 627220-F	320,189	0	0	0	0	320,189
<b>Total</b>		<b>720,247</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,247</b>
<b>SA - STP, ANY AREA</b>							
4106742	SR 40	0	20,693	0	0	0	20,693
4363601	SR 40 (BLACK BEAR TRAIL)	1,100,000	0	0	0	0	1,100,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SA - STP, ANY AREA</b>							
4392381	US 441	18,756,088	0	0	0	0	18,756,088
4409002	I-75 FRAME OFF SYSTEM	9,288	0	0	0	0	9,288
4411361	US 441	0	12,964,993	0	0	0	12,964,993
<b>Total</b>		<b>19,865,376</b>	<b>12,985,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,851,062</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
2386481	US 41	0	0	0	0	8,913,430	8,913,430
4106742	SR 40	0	606,093	19,476	0	0	625,569
4336511	CR 484	144,599	645,436	0	0	0	790,035
4336521	SR 40	0	168,115	2,095,382	1,542,605	236,915	4,043,017
4336611	US 441	0	0	2,696,349	0	39,870	2,736,219
4352091	I-75 (AT NW 49TH STREET)	0	0	1,661,141	0	0	1,661,141
4363611	ITS OPERATIONAL SUPPORT	0	2,617,154	0	0	0	2,617,154
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	8,353	0	0	0	8,353
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	4,455	0	0	4,455
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	28,181	0	0	28,181
<b>Total</b>		<b>144,599</b>	<b>4,045,151</b>	<b>6,504,984</b>	<b>1,542,605</b>	<b>9,190,215</b>	<b>21,427,554</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	0	0	0	0	2,803,369	2,803,369
4106742	SR 40	164,055	93,343	203,888	0	0	461,286
4336511	CR 484	0	1,000,000	106,000	0	0	1,106,000
4348441	CR 42	3,000	0	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	1,145,710	0	0	1,145,710
<b>Total</b>		<b>167,055</b>	<b>1,093,343</b>	<b>1,455,598</b>	<b>0</b>	<b>2,803,369</b>	<b>5,519,365</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4354841	PRUITT TRAIL	0	0	292,891	0	0	292,891



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	285,794	0	0	285,794
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	155,000	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	253,000	0	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	35,605	0	0	35,605
<b>Total</b>		<b>253,000</b>	<b>0</b>	<b>769,290</b>	<b>0</b>	<b>0</b>	<b>1,022,290</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	251,497	251,497
4354841	PRUITT TRAIL	0	0	251,388	0	0	251,388
<b>Total</b>		<b>0</b>	<b>0</b>	<b>251,388</b>	<b>0</b>	<b>251,497</b>	<b>502,885</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	1,713,389	1,713,389
4354841	PRUITT TRAIL	0	0	2,020,011	0	0	2,020,011
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	763,647	0	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	26,847	0	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	1,413,478	0	0	1,413,478
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	605	0	0	605
<b>Total</b>		<b>0</b>	<b>763,647</b>	<b>3,460,941</b>	<b>0</b>	<b>1,713,389</b>	<b>5,937,977</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4317983	NE 36TH AVENUE	3,440,000	347,000	0	0	0	3,787,000
<b>Total</b>		<b>3,440,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,787,000</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>Total</b>
<b>Federal</b>	\$59,537,538	\$33,786,902	\$53,132,607	\$11,460,459	\$17,599,877	<b>\$175,517,383</b>
<b>Local</b>	\$3,613,750	\$2,586,559	\$3,248,905	\$2,659,377	\$3,154,386	<b>\$15,262,977</b>
<b>State</b>	\$17,996,666	\$11,786,748	\$9,409,078	\$48,504,807	\$50,186,006	<b>\$137,883,305</b>
<b>Total</b>	<b>\$81,147,954</b>	<b>\$48,160,209</b>	<b>\$65,790,590</b>	<b>\$62,624,643</b>	<b>\$70,940,269</b>	<b>\$328,663,665</b>

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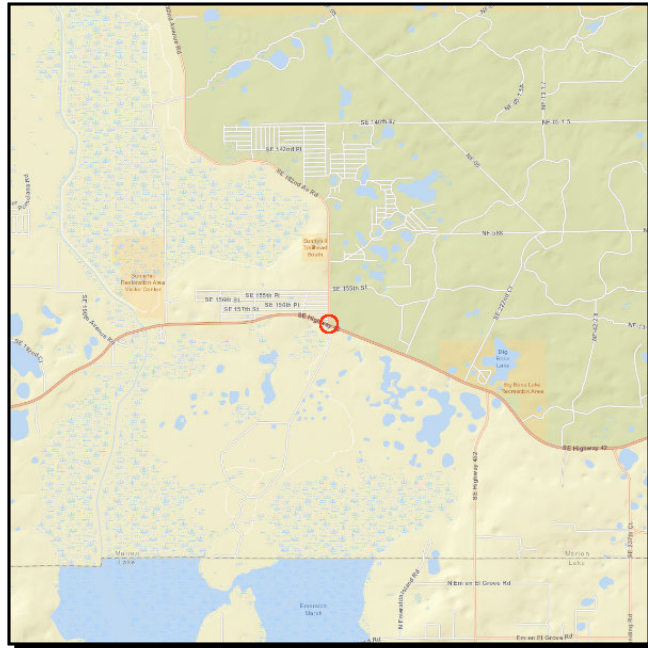
**Section 1 - Federal / State Projects**

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**CR 42**

**4348441**

**Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** AT SE 182ND AVE RD  
**To:**  
**Lead Agency:** Marion County  
**Length:** .307  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

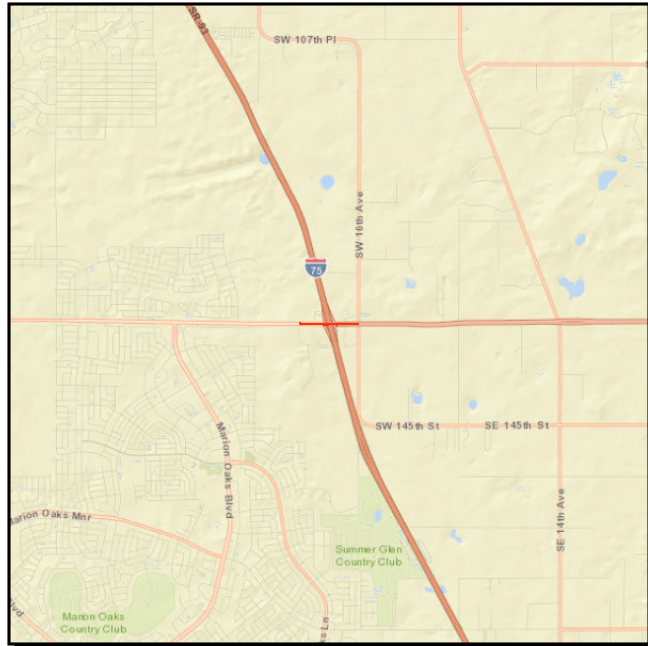
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	54,200	0	0	0	0	<b>54,200</b>
CST	ACSS	350,000	0	0	0	0	<b>350,000</b>
CEI	SN	3,000	0	0	0	0	<b>3,000</b>
<b>Total</b>		<b>407,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,200</b>

**Prior Cost < 2019/20:** \$25,012  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$432,212  
**Project Description:** Add eastbound turn lane on CR 42.

**CR 484**

**4336511**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVENUE  
**To:** CR 475A  
**Lead Agency:** Managed by FDOT  
**Length:** .414  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	1,150,000	0	0	0	0	1,150,000
ROW	GFSN	650,000	0	0	0	0	650,000
ROW	SL	144,599	50,000	0	0	0	194,599
CEI	ACFP	0	746,146	0	49,995	0	796,141
ROW	SN	0	1,000,000	106,000	0	0	1,106,000
CST	SL	0	595,436	0	0	0	595,436
CST	ACFP	0	8,172,735	0	0	0	8,172,735
<b>Total</b>		<b>1,944,599</b>	<b>10,564,317</b>	<b>106,000</b>	<b>49,995</b>	<b>0</b>	<b>12,664,911</b>

**Prior Cost < 2019/20:** \$3,195,898

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$15,860,809

**Project Description:** Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access.

**CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D**

**4443821**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .014

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	400,058	0	0	0	0	400,058
<b>Total</b>		<b>400,058</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,058</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$400,058  
**Project Description:**

**I-75 (AT NW 49TH STREET)**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** NW 49TH ST  
**To:** NW 35TH ST  
**Lead Agency:** FDOT **Length:** .001  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	DDR	0	0	442,990	0	0	<b>442,990</b>
PE	SL	0	0	1,661,141	0	0	<b>1,661,141</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,104,131</b>	<b>0</b>	<b>0</b>	<b>2,104,131</b>

**Prior Cost < 2019/20:** \$2,716,535

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$4,820,666

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic

**I-75 (State Road 93)**

**4436231**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** FL Turnpike (SR 91)  
**To:** SR 200  
**Lead Agency:** FDOT      **Length:** 22.496  
**LRTP #:** PAGE 3-4

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	6,300,000	0	0	0	0	6,300,000
<b>Total</b>		<b>6,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,300,000</b>

**Prior Cost < 2019/20:** \$10,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$6,310,000  
**Project Description:** PD&E Study



**I-75 (State Road 93)**

**4436241**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** SR 200  
**To:** CR 234  
**Lead Agency:** FDOT  
**Length:** 25.282  
**LRTP #:** PAGE 3-4

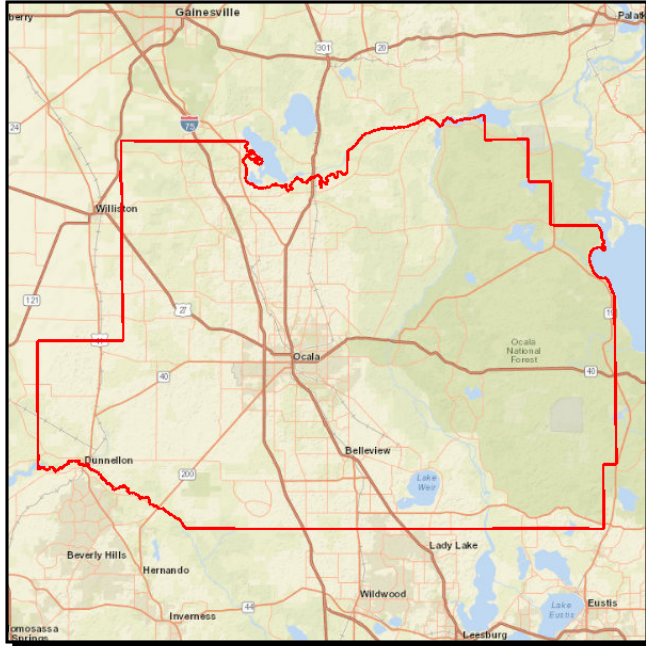
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	ACNP	7,590,000	0	0	0	0	7,590,000
<b>Total</b>		<b>7,590,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,590,000</b>

**Prior Cost < 2019/20:** \$10,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$7,600,000  
**Project Description:** PD&E Study

**I-75 FRAME OFF SYSTEM**

**4409002**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .000

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ADM	ACFP	1,352,911	0	0	0	0	1,352,911
ADM	SA	9,288	0	0	0	0	9,288
<b>Total</b>		<b>1,362,199</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,362,199</b>

**Prior Cost < 2019/20:** \$2,422,056

**Future Cost > 2023/24:** \$0

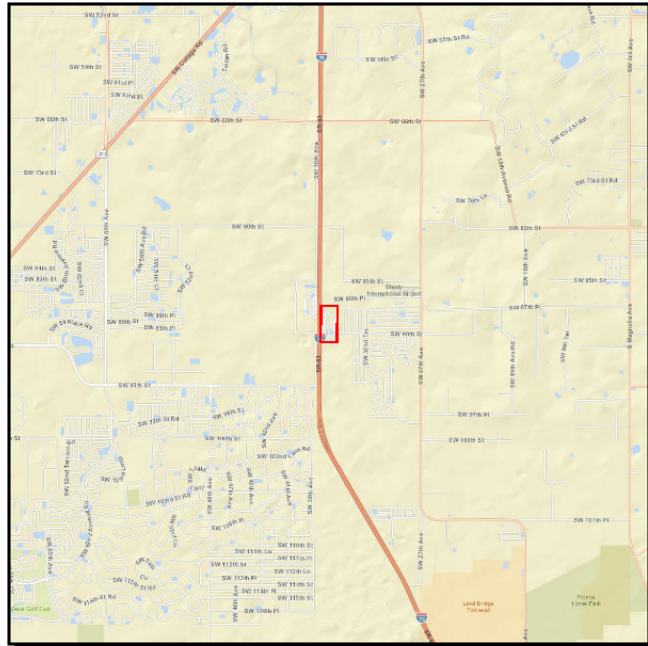
**Total Project Cost:** \$3,784,255

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

**I-75 MARION COUNTY REST AREAS**

**4385621**

**SIS**



**Work Summary:** REST AREA  
**From:** N OF CR 484  
**To:** S OF SR 200  
**Lead Agency:** FDOT  
**Length:** .547  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	23,604,010	0	<b>23,604,010</b>
CEI	DIH	0	0	0	55,550	0	<b>55,550</b>
CST	DS	0	0	0	16,830,226	0	<b>16,830,226</b>
CEI	DDR	0	0	0	2,389,588	0	<b>2,389,588</b>
CST	DDR	0	0	0	458,314	0	<b>458,314</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>43,337,688</b>	<b>0</b>	<b>43,337,688</b>

**Prior Cost < 2019/20:** \$2,775,190

**Future Cost > 2023/24:** \$0

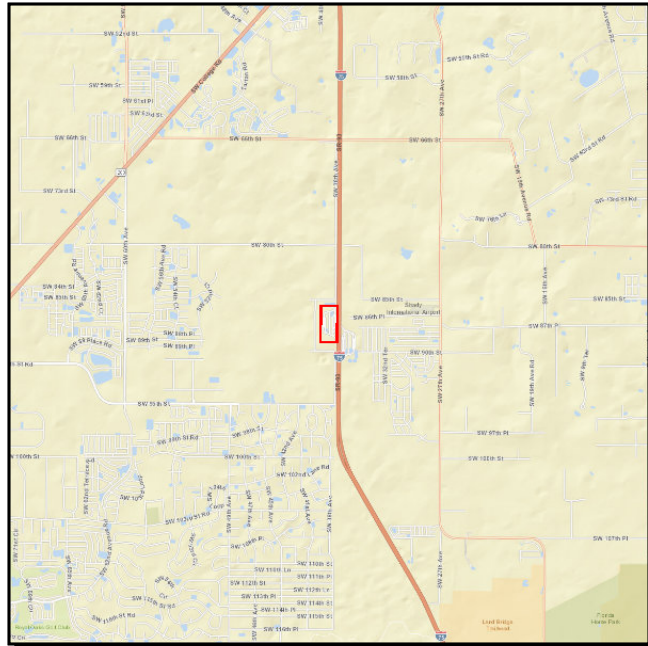
**Total Project Cost:** \$46,112,878

**Project Description:** Design funding to expand services at the I-75 rest area in Marion County.

**I-75 MARION COUNTY REST AREAS**

**4378261**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .542

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	0	0	99,817	<b>99,817</b>
CST	DS	0	0	0	0	857,999	<b>857,999</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>957,816</b>	<b>957,816</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

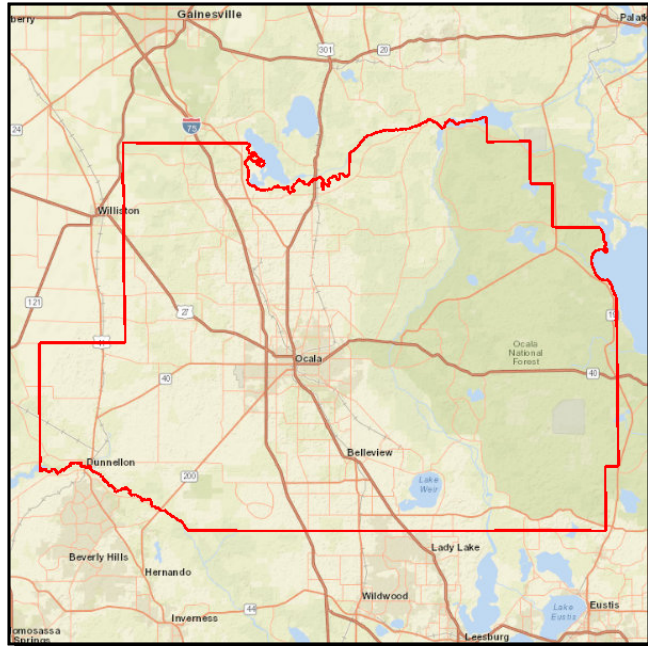
**Total Project Cost:** \$957,816

**Project Description:** Vegetative installation and maintenance.

**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** MARION COUNTY/CITY OF OCALA  
**To:**  
**Lead Agency:** City of Ocala/Marion County  
**Length:** .000  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
OPS	SL	0	2,617,154	0	0	0	2,617,154
<b>Total</b>		<b>0</b>	<b>2,617,154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,617,154</b>

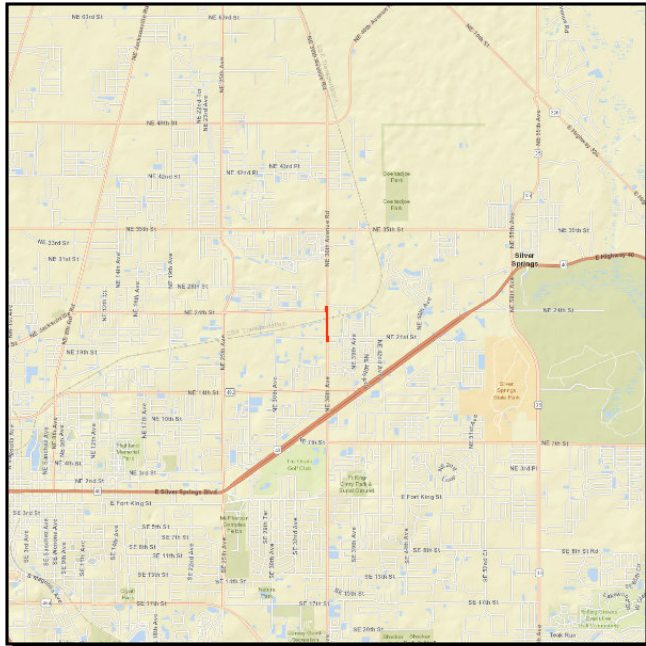
**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$2,617,154  
**Project Description:** ITS capital and operations support for City of Ocala and Marion County.



**NE 36TH AVENUE**

**4317983**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT

**From:** NE 20TH PL

**To:** NORTH OF NE 25TH ST

**Lead Agency:** FDOT

**Length:** .350

**LRTP #:** Goal 3: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	TRIP	3,440,000	347,000	0	0	0	<b>3,787,000</b>
<b>Total</b>		<b>3,440,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,787,000</b>

**Prior Cost < 2019/20:** \$37,246,170

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$41,033,170

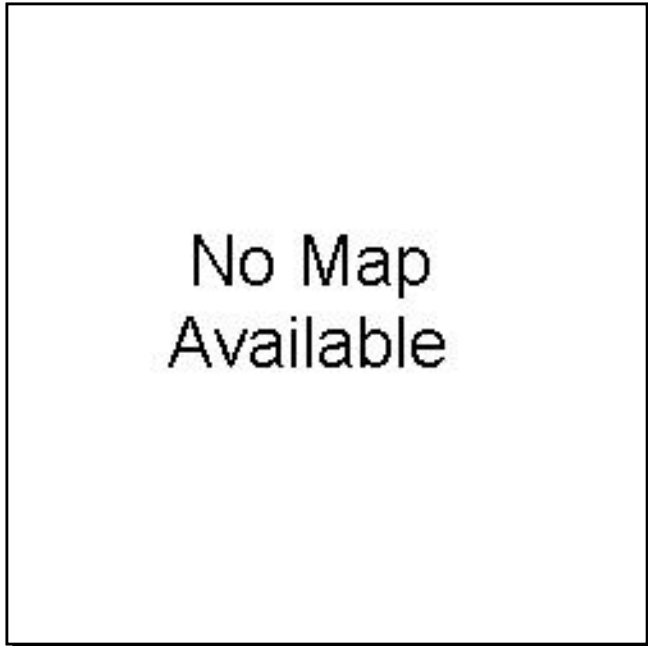
**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor

**SE 36 AVE @ CROSSING # 627220-F**

**4443831**

**Non-SIS**

**Work Summary:** RAIL SAFETY PROJECT **From:**  
**To:**  
**Lead Agency:** Managed by FDOT **Length:** .008  
**LRTP #:** Goal 6: Objective 3 -  
 Page 2-11



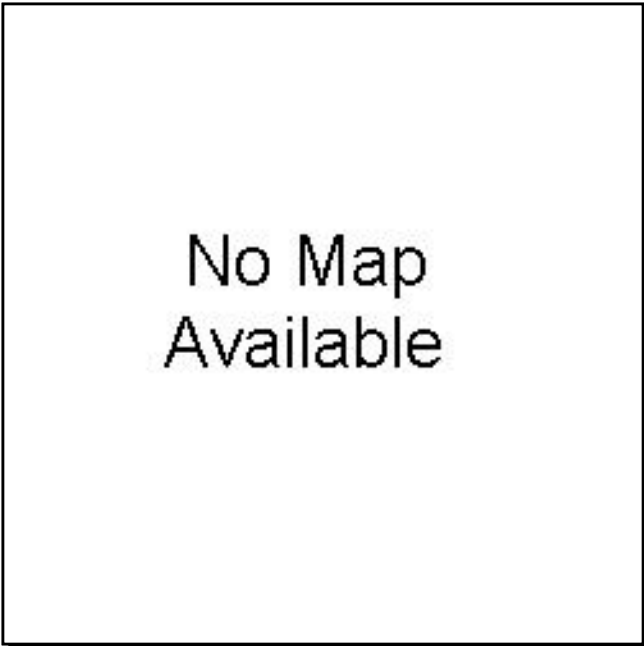
Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
RRU	RHP	320,189	0	0	0	0	320,189
<b>Total</b>		<b>320,189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,189</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$320,189  
**Project Description:**

**SR 25 / 200 TO ALACH BRIDGE 360025 & 360026**

**4432701**

**Non-SIS**



**Work Summary:**

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .790

**LRTP #:** Goal 6: Objective 3  
-Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	2,052	0	0	0	0	<b>2,052</b>
CST	BRRP	448,920	0	0	0	0	<b>448,920</b>
CEI	BRRP	45,398	0	0	0	0	<b>45,398</b>
<b>Total</b>		<b>496,370</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>496,370</b>

**Prior Cost < 2019/20:** \$64,469  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$560,839  
**Project Description:**



**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**Length:** 0.034

**LRTP #:** Goal 6: Objective 1 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACNP	201,735	121,550	0	0	0	<b>323,285</b>
CEI	ACNP	135,271	0	0	0	0	<b>135,271</b>
CEI	DDR	8,208	0	0	0	0	<b>8,208</b>
CST	ACNP	1,147,957	0	0	0	0	<b>1,147,957</b>
<b>Total</b>		<b>1,493,171</b>	<b>121,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,614,721</b>

**Prior Cost < 2019/20:** \$2,107,388

**Future Cost > 2023/24:** \$0

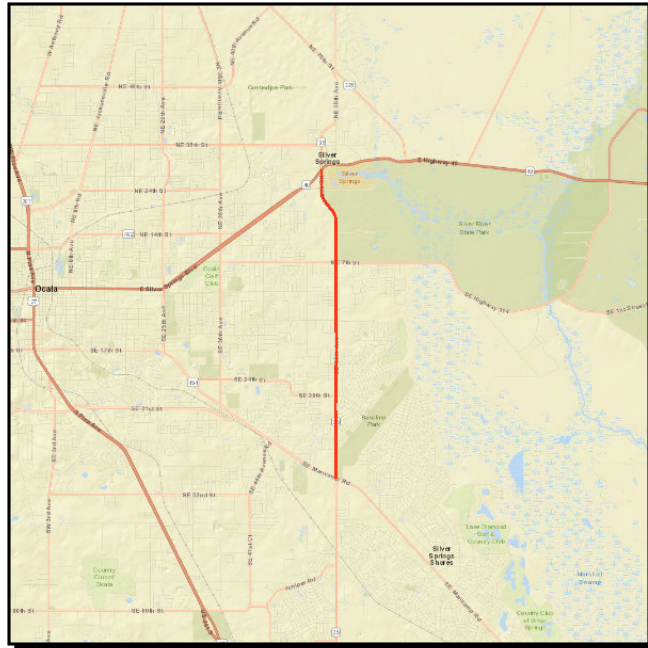
**Total Project Cost:** \$3,722,109

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

**SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40**

**4437031**

**Non-SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 5.393

**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	<b>77,410</b>
CEI	DDR	0	0	54,050	0	0	<b>54,050</b>
CST	DDR	0	0	486,450	0	0	<b>486,450</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>617,910</b>	<b>0</b>	<b>0</b>	<b>617,910</b>

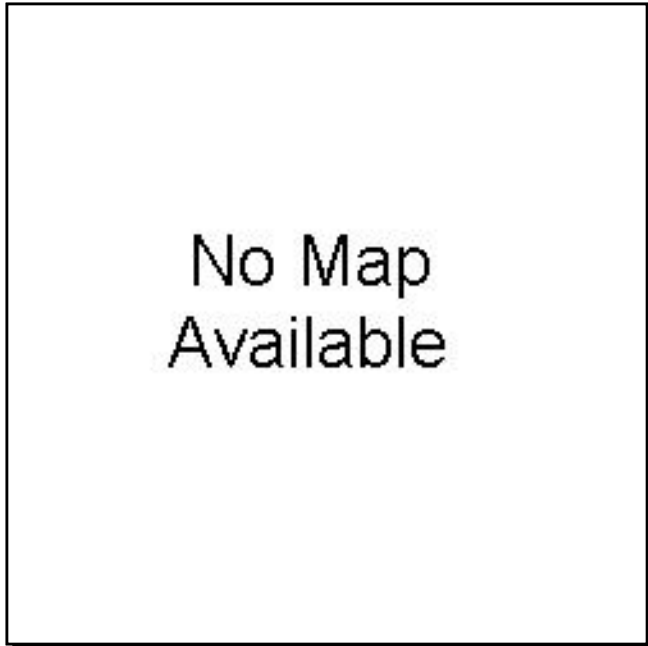
**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$617,910  
**Project Description:**

**SR 35 (US 301) DALLAS POND REDESIGN**

**4112565**

**Non-SIS**

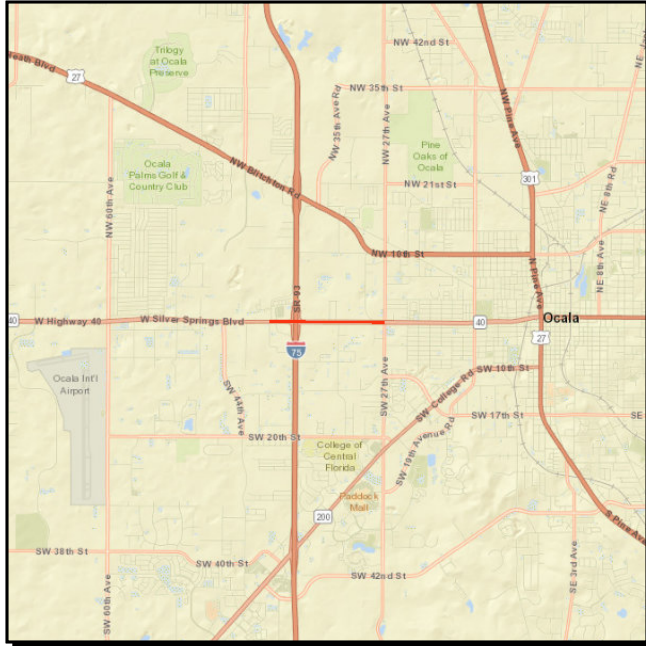
**Work Summary:** PRELIMINARY ENGINEERING      **From:**  
**Lead Agency:** Managed by FDOT      **To:**  
**Length:** 1.404



Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	17,000	16,000	0	0	0	<b>33,000</b>
ROW	DDR	160,000	50,000	18,000	0	0	<b>228,000</b>
ROW	DS	0	8,000	0	0	0	<b>8,000</b>
CEI	DIH	0	0	5,000	0	0	<b>5,000</b>
CST	DDR	0	0	153,318	0	0	<b>153,318</b>
<b>Total</b>		<b>177,000</b>	<b>74,000</b>	<b>176,318</b>	<b>0</b>	<b>0</b>	<b>427,318</b>

**Prior Cost < 2019/20:** \$228,229  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$655,547  
**Project Description:**

**SR 40** **4336521** **Non-SIS**

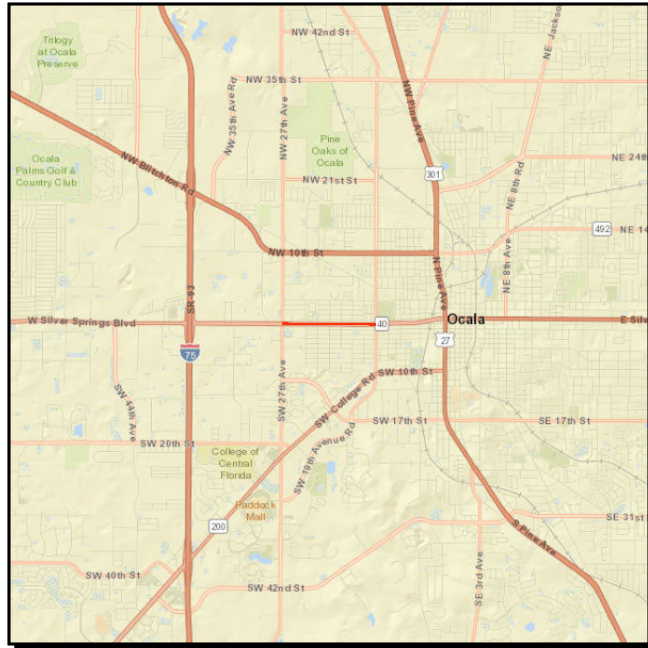


**Work Summary:** ADD TURN LANE(S) **From:** SW 40TH AVENUE  
**To:** SW 27TH AVENUE  
**Lead Agency:** FDOT **Length:** 1.337 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	0	42,500	42,500	42,308	0	127,308
ROW	DDR	0	1,671,885	74,618	17,395	0	1,763,898
ROW	SL	0	168,115	2,095,382	1,542,605	236,915	4,043,017
<b>Total</b>		<b>0</b>	<b>1,882,500</b>	<b>2,212,500</b>	<b>1,602,308</b>	<b>236,915</b>	<b>5,934,223</b>

**Prior Cost < 2019/20:** \$1,989,729  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$7,923,952  
**Project Description:** Upgrade existing interchange including additional turn-lanes

**SR 40** **4413661** **Non-SIS**



**Work Summary:** SAFETY PROJECT  
**From:** SW 27TH AVE  
**To:** MLK JR AVE  
**Lead Agency:** Managed by FDOT  
**Length:** .981  
**LRTP #:** Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	ACSS	0	82,701	0	0	0	82,701
CST	ACSS	0	421,586	0	0	0	421,586
<b>Total</b>		<b>0</b>	<b>504,287</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>504,287</b>

**Prior Cost < 2019/20:** \$436,979  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$941,266  
**Project Description:** Access management project to modify median openings.

**SR 40**

**4106742**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** END OF 4 LANES

**To:** TO CR 314

**Lead Agency:** FDOT

**Length:** 5.327 mi

**LRTP #:** Goal 2: Objective 2 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	ACSN	254,019	0	0	0	0	254,019
ROW	DDR	68,445	759,363	0	0	0	827,808
ROW	SN	164,055	93,343	203,888	0	0	461,286
ROW	GFSN	125,211	0	0	0	0	125,211
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SA	0	20,693	0	0	0	20,693
ROW	DS	0	1,120,508	0	0	0	1,120,508
ROW	SL	0	606,093	19,476	0	0	625,569
<b>Total</b>		<b>3,328,824</b>	<b>2,600,000</b>	<b>223,364</b>	<b>0</b>	<b>0</b>	<b>6,152,188</b>

**Prior Cost < 2019/20:** \$10,740,820

**Future Cost > 2023/24:** \$185,303,402

**Total Project Cost:** \$202,196,410

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes.



**SR 93 (I-75) FROM SUMTER COUNTY TO SR 200**

**4431701**

**SIS**



**Work Summary:** RESURFACING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 13.993

**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACNP	1,310,000	0	0	0	0	1,310,000
CEI	ACNP	0	0	2,324,150	0	0	2,324,150
CST	ACNP	0	0	32,666,780	0	0	32,666,780
<b>Total</b>		<b>1,310,000</b>	<b>0</b>	<b>34,990,930</b>	<b>0</b>	<b>0</b>	<b>36,300,930</b>

**Prior Cost < 2019/20:** \$10,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$36,310,930  
**Project Description:**

**US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF 4437301**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** 2.262

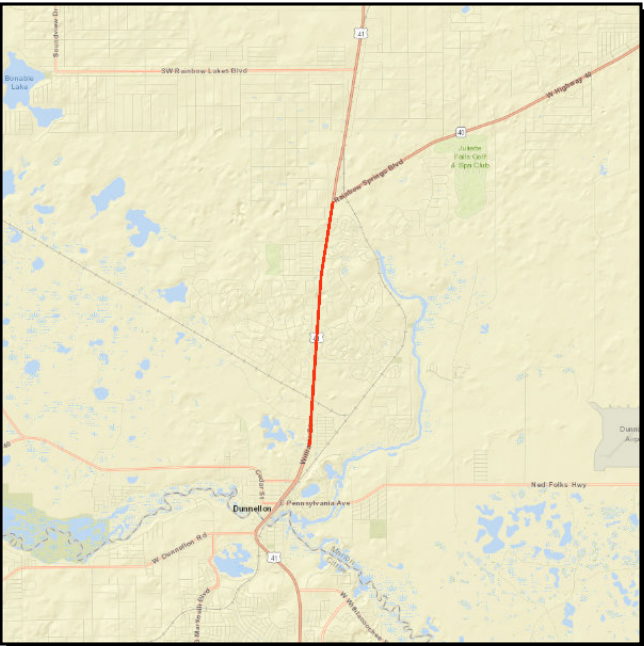
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	10,810	0	0	<b>10,810</b>
CEI	DDR	0	0	54,050	0	0	<b>54,050</b>
CST	DDR	0	0	535,095	0	0	<b>535,095</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>599,955</b>	<b>0</b>	<b>0</b>	<b>599,955</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$599,955  
**Project Description:**



**US 41** **2386481** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SW 111TH PLACE LANE  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 3.585 mi  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACSN	500,000	0	0	0	0	<b>500,000</b>
CEI	DIH	0	0	0	0	57,200	<b>57,200</b>
CST	SL	0	0	0	0	8,913,430	<b>8,913,430</b>
CEI	DDR	0	0	0	0	3,556,492	<b>3,556,492</b>
CST	SN	0	0	0	0	2,803,369	<b>2,803,369</b>
CST	DDR	0	0	0	0	38,376,888	<b>38,376,888</b>
<b>Total</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,707,379</b>	<b>54,207,379</b>

**Prior Cost < 2019/20:** \$27,533,388  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$81,740,767  
**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes

**US 441** **4392381** **Non-SIS**

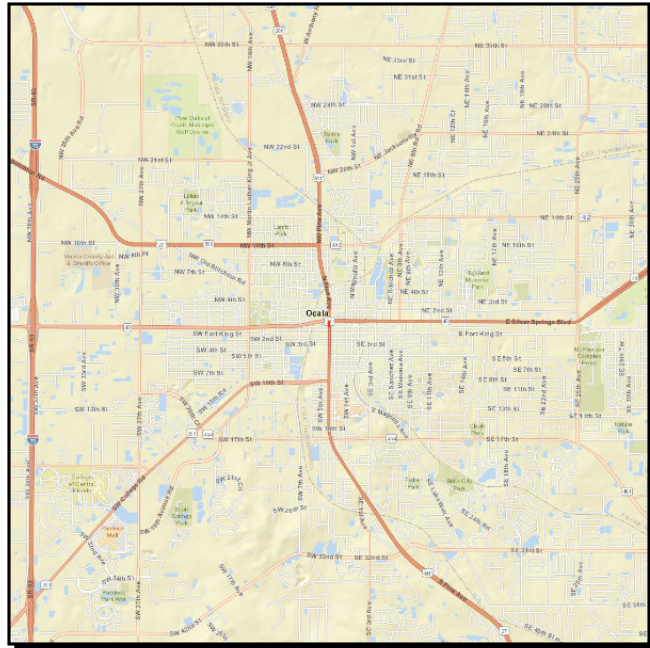


**Work Summary:** RESURFACING **From:** SR 35  
**To:** SR 200  
**Lead Agency:** Managed by FDOT **Length:** 10.612  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	5,130
CEI	DDR	1,850,534	0	0	0	0	1,850,534
CST	SA	18,756,088	0	0	0	0	18,756,088
CST	DDR	847,010	0	0	0	0	847,010
CST	NHRE	2,705,901	0	0	0	0	2,705,901
<b>Total</b>		<b>24,164,663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,164,663</b>

**Prior Cost < 2019/20:** \$3,178,329  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$27,342,992  
**Project Description:** Routine resurfacing

**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40/SW BROADWAY ST  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DDR	650,000	1,050,000	0	155,010	0	1,855,010
ROW	DIH	17,200	17,200	17,100	0	0	51,500
PE	DDR	0	63,000	0	0	0	63,000
CST	SL	0	0	1,974,146	0	0	1,974,146
CEI	DDR	0	0	39,565	19,220	0	58,785
CEI	SL	0	0	252,203	0	0	252,203
CST	LF	0	0	630,175	0	0	630,175
ROW	SL	0	0	470,000	0	39,870	509,870
<b>Total</b>		<b>667,200</b>	<b>1,130,200</b>	<b>3,383,189</b>	<b>174,230</b>	<b>39,870</b>	<b>5,394,689</b>

**Prior Cost < 2019/20:** \$681,009

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$6,075,698

**Project Description:** Extend NB left-turn queue South Broadway Street to increase storage capacity

**US 441**

**4411361**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 25A  
**To:** US 301  
**Lead Agency:** Managed by FDOT      **Length:** 8.846  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	10,530	0	0	0	<b>10,530</b>
CST	DS	0	210,600	0	0	0	<b>210,600</b>
CEI	DDR	0	1,367,147	0	0	0	<b>1,367,147</b>
CST	SA	0	12,964,993	0	0	0	<b>12,964,993</b>
<b>Total</b>		<b>0</b>	<b>14,553,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,553,270</b>

**Prior Cost < 2019/20:** \$1,235,000  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$15,788,270  
**Project Description:** Routine resurfacing.

**US 441** **4356861** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** SE 98TH LANE  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** .189  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	64,302	0	0	0	0	<b>64,302</b>
CEI	DDR	31,806	0	0	0	0	<b>31,806</b>
CST	DDR	1,401,322	0	0	0	0	<b>1,401,322</b>
<b>Total</b>		<b>1,497,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,497,430</b>

**Prior Cost < 2019/20:** \$259,695

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$1,757,125

**Project Description:** Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.



**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** AT SR 464  
**To:**  
**Lead Agency:** FDOT  
**Length:** 0.433  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
ROW	DIH	38,000	34,000	0	0	0	<b>72,000</b>
ROW	DDR	360,000	80,000	30,000	0	0	<b>470,000</b>
<b>Total</b>		<b>398,000</b>	<b>114,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>542,000</b>

**Prior Cost < 2019/20:** \$1,193,882

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$1,735,882

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane

**US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST**

**4447671**

**Non-SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .318

**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	5,130	0	0	0	0	<b>5,130</b>
CST	DDR	596,061	0	0	0	0	<b>596,061</b>
<b>Total</b>		<b>601,191</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>601,191</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$601,191  
**Project Description:**

**WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING**

**4453211**

**SIS**



**Work Summary:** MCCO WEIGH STATION From: STATIC/WIM  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** 1.136  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DWS	0	0	2,228,050	0	0	2,228,050
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,228,050</b>	<b>0</b>	<b>0</b>	<b>2,228,050</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$2,228,050  
**Project Description:**



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**Section 2 - TPO Funding**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312</b>							<b>*Non-SIS*</b>	
<b>TRANSPORTATION PLANNING</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	PL	499,316	0	0	0	0	<b>499,316</b>	
<b>Total</b>		<b>499,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,316</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>807,110</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,306,426</i>	

<b>OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313</b>							<b>*Non-SIS*</b>	
<b>TRANSPORTATION PLANNING</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	PL	0	499,316	499,316	0	0	<b>998,632</b>	
<b>Total</b>		<b>0</b>	<b>499,316</b>	<b>499,316</b>	<b>0</b>	<b>0</b>	<b>998,632</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>998,632</i>	

<b>OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314</b>							<b>*Non-SIS*</b>	
<b>TRANSPORTATION PLANNING</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; Page 2-2 to 2-12 Length: .000</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	PL	0	0	0	499,316	0	<b>499,316</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>499,316</b>	<b>0</b>	<b>499,316</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>499,316</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>	
<b>PTO STUDIES</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3</b>						
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	DU	62,478	68,344	0	0	0	<b>130,822</b>	
PLN	DPTO	7,810	8,543	0	0	0	<b>16,353</b>	
PLN	LF	7,810	8,543	0	0	0	<b>16,353</b>	
<b>Total</b>		<b>78,098</b>	<b>85,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,528</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>299,712</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>463,240</i>

<b>TRANSIT PLANNING STUDIES - 4407971</b>							<b>*Non-SIS*</b>	
<b>PTO STUDIES</b>		<b>LRTP No: Goal 1 - 6: Page 2-8 - 2-11; LRTP Page 2-3</b>					<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>								
PLN	DU	0	0	74,389	74,389	74,389	<b>223,167</b>	
PLN	DPTO	0	0	9,299	9,299	9,299	<b>27,897</b>	
PLN	LF	0	0	9,299	9,299	9,299	<b>27,897</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>92,987</b>	<b>92,987</b>	<b>92,987</b>	<b>278,961</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>		<i>278,961</i>

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**Section 3 - Countywide**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	229,000	0	0	0	0	<b>229,000</b>
<b>Total</b>		<b>229,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>229,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>3,080,559</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,309,559</i>
<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	375,770	387,041	398,649	410,604	422,922	<b>1,994,986</b>
<b>Total</b>		<b>375,770</b>	<b>387,041</b>	<b>398,649</b>	<b>410,604</b>	<b>422,922</b>	<b>1,994,986</b>
<i>Prior Cost &lt; 2019/20</i>		<i>4,228,824</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,223,810</i>
<b>MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872</b>							<b>*SIS*</b>
<b>LIGHTING</b>							
<b>Length: 1.234</b>							
<b>Responsible Agency: FDOT</b>							
CST	ACSS	165,000	0	0	0	0	<b>165,000</b>
<b>Total</b>		<b>165,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>165,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	8,000	0	0	0	0	<b>8,000</b>
<b>Total</b>		<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>25,537</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>33,537</i>

<b>OCALA OPERATIONS COMPLEX FCO PROJECTS - 4425722</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
CST	FCO	250,000	0	0	0	0	<b>250,000</b>
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>

<b>PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>900,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>2,808,904</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,708,904</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	D	740,000	740,000	740,000	740,000	740,000	<b>3,700,000</b>
<b>Total</b>		<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>3,700,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>4,020,641</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,720,641</i>
<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	<b>9,045,626</b>
<b>Total</b>		<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>9,045,626</b>
<i>Prior Cost &lt; 2019/20</i>		<i>33,596,544</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,642,170</i>
<b>UNPAVED SHOULDER REPAIR - 4291781</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: Objective 1.53 - Pg 2-6</b>							
MNT	D	581,000	0	0	0	0	<b>581,000</b>
<b>Total</b>		<b>581,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>581,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>1,411,063</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,992,063</i>

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**Section 4 - Bike / Ped Projects**

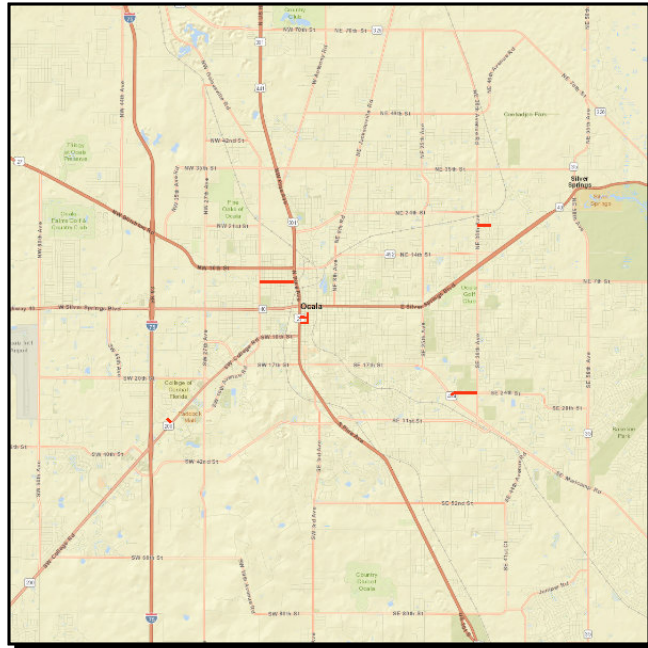
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**CITYWIDE SIDEWALK IMPROVEMENTS**

**4363751**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	5,000	0	0	0	<b>5,000</b>
CEI	LF	0	103,226	0	0	0	<b>103,226</b>
CST	TALT	0	758,647	0	0	0	<b>758,647</b>
CST	SL	0	8,353	0	0	0	<b>8,353</b>
<b>Total</b>		<b>0</b>	<b>875,226</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>875,226</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

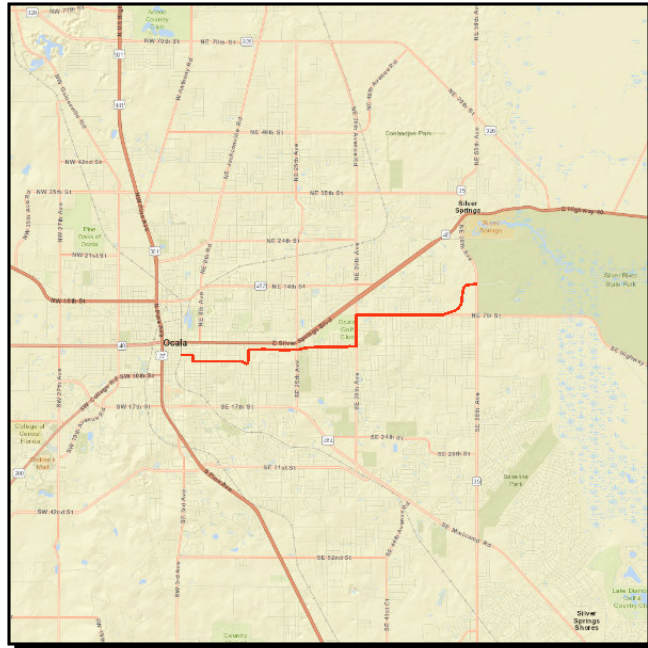
**Total Project Cost:** \$875,226

**Project Description:** Downtown sidewalk construction (Various locations).

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** OSCEOLA AVE

**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	253,000	0	0	0	0	253,000
<b>Total</b>		<b>253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,000</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

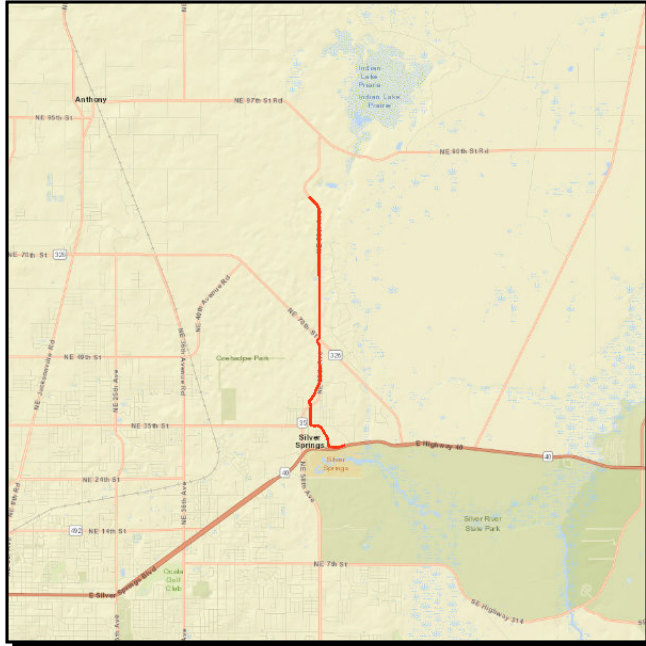
**Total Project Cost:** \$253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO**

**4367551**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SILVER SPRINGS PARK

**To:** INDIAN LAKE PARK

**Lead Agency:** Marion County

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALL	0	0	155,000	0	0	155,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>0</b>	<b>155,000</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$155,000

**Project Description:** Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

**LEGACY ELEMENTARY SCHOOL SIDEWALKS**

**4364743**

**Non-SIS**



**Work Summary:** SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

**To:**

**Lead Agency:** Managed by MARION COUNTY

**Length:** .000

**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	12,819	0	0	12,819
CST	TALT	0	0	1,400,659	0	0	1,400,659
CEI	SL	0	0	28,181	0	0	28,181
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,441,659</b>	<b>0</b>	<b>0</b>	<b>1,441,659</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

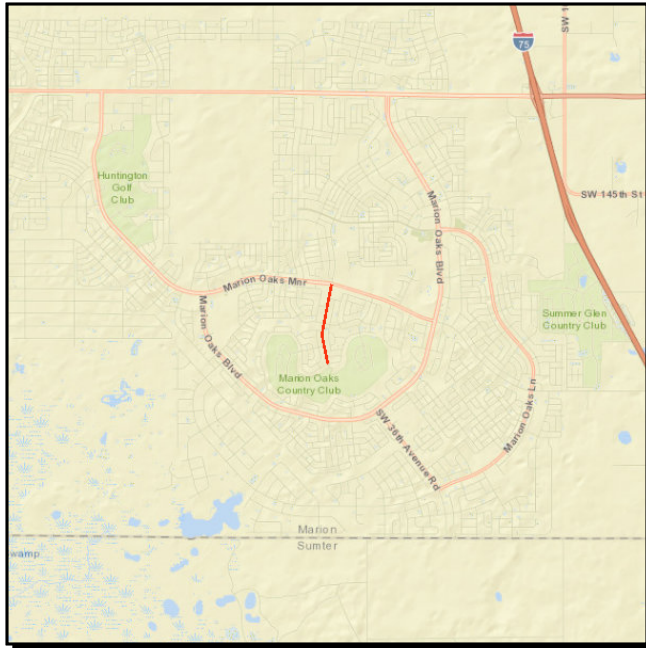
**Total Project Cost:** \$1,441,659

**Project Description:** Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

**MARION OAKS-SUNRISE/HORIZON SIDEWALKS**

**4408801**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** MARION OAKS GOLF WAY  
**To:** MARION OAKS MANOR  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .840  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	TALT	0	0	605	0	0	<b>605</b>
PE	TALL	0	0	35,605	0	0	<b>35,605</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>36,210</b>	<b>0</b>	<b>0</b>	<b>36,210</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$36,210

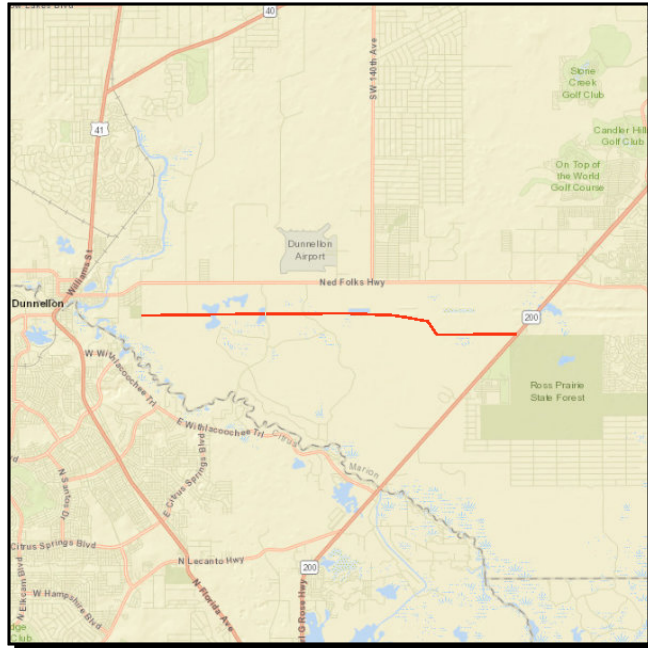
**Project Description:** Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.



**PRUITT TRAIL**

**4354841**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALT	0	0	260,000	0	0	<b>260,000</b>
CST	TALT	0	0	1,760,011	0	0	<b>1,760,011</b>
CEI	SN	0	0	250,000	0	0	<b>250,000</b>
CST	TALN	0	0	251,388	0	0	<b>251,388</b>
CST	TALL	0	0	292,891	0	0	<b>292,891</b>
CST	SN	0	0	895,710	0	0	<b>895,710</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>3,710,000</b>	<b>0</b>	<b>0</b>	<b>3,710,000</b>

**Prior Cost < 2019/20:** \$72,009

**Future Cost > 2023/24:** \$0

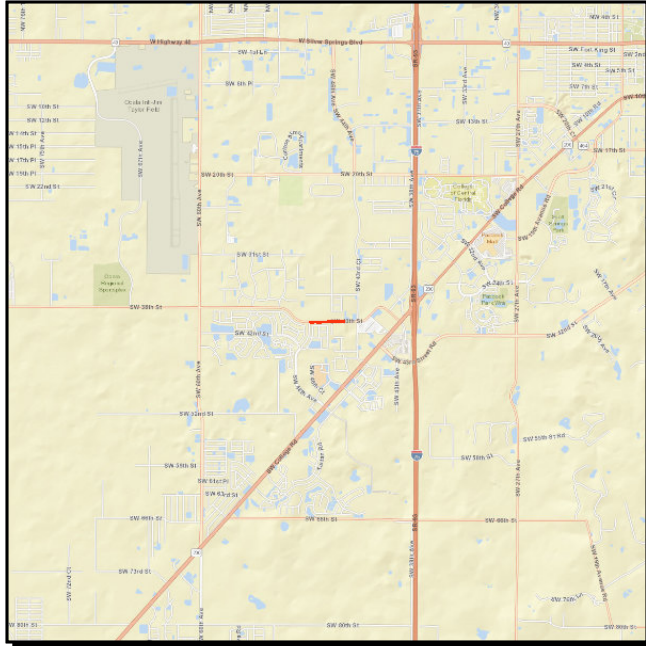
**Total Project Cost:** \$3,782,009

**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

**SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS**

**4364742**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** SW 43RD CT  
**To:** SW 44TH AVE  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .000  
**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	TALL	0	0	12,545	0	0	<b>12,545</b>
CST	TALT	0	0	26,847	0	0	<b>26,847</b>
CST	TALL	0	0	273,249	0	0	<b>273,249</b>
CEI	SL	0	0	4,455	0	0	<b>4,455</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>317,096</b>	<b>0</b>	<b>0</b>	<b>317,096</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

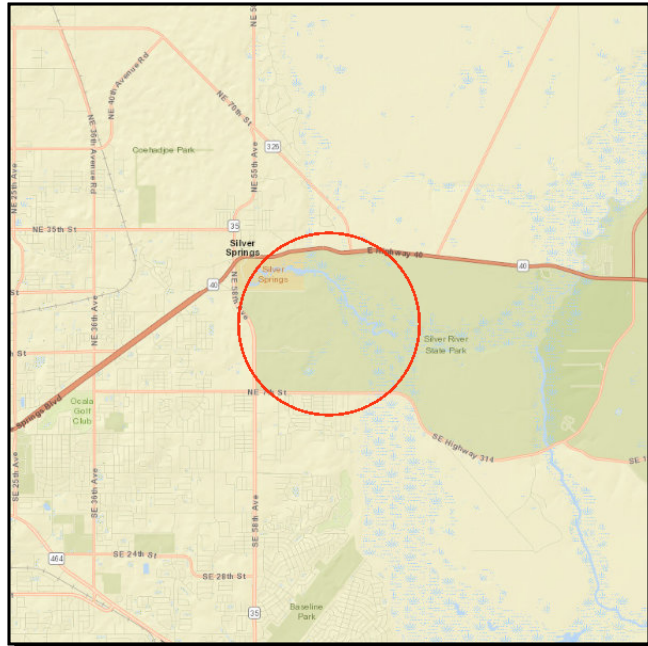
**Total Project Cost:** \$317,096

**Project Description:** Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

**SILVER SPRINGS STATE PARK**

**4261791**

**Non-SIS**



**Work Summary:** BRIDGE-NEW STRUCTURE

**From:** PEDESTRIAN BRIDGES

**To:**

**Lead Agency:** Managed by FDOT

**LRTP #:** Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PE	ACTN	600,000	0	0	0	0	<b>600,000</b>
ENV	ACTN	50,000	0	0	0	0	<b>50,000</b>
CST	TALT	0	0	0	0	1,713,389	<b>1,713,389</b>
CEI	DIH	0	0	0	0	5,720	<b>5,720</b>
CEI	DDR	0	0	0	0	723,730	<b>723,730</b>
CST	TALN	0	0	0	0	251,497	<b>251,497</b>
<b>Total</b>		<b>650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,694,336</b>	<b>3,344,336</b>

**Prior Cost < 2019/20:** \$90,324

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$3,434,660

**Project Description:** Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.



**SR 40 (BLACK BEAR TRAIL)**

**4363601**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SE 183RD AVENUE ROAD

**To:** US 17 (VOLUSIA COUNTY)

**Lead Agency:** FDOT

**Length:** Approx. 27 Miles

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
PDE	SA	1,100,000	0	0	0	0	1,100,000
<b>Total</b>		<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2019/20:** \$0

**Future Cost > 2023/24:** \$0

**Total Project Cost:** \$1,100,000

**Project Description:** The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

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**Section 5 - Aviation Projects**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>MARION COUNTY AIRPORT FROM LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS TO PHASE II - 4384271</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2:</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DDR	0	0	0	300,000	1,000,000	<b>1,300,000</b>	
CAP	LF	0	0	0	75,000	250,000	<b>325,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>1,250,000</b>	<b>1,625,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,625,000</i>	

<b>MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	289,664	0	0	0	0	<b>289,664</b>	
<b>Total</b>		<b>289,664</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>289,664</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>1,100,000</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,389,664</i>	

<b>MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	209,402	0	0	0	0	<b>209,402</b>	
CAP	LF	52,350	0	0	0	0	<b>52,350</b>	
<b>Total</b>		<b>261,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261,752</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>500,000</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>761,752</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	145,600	0	0	0	<b>145,600</b>
CAP	LF	0	36,400	0	0	0	<b>36,400</b>
<b>Total</b>		<b>0</b>	<b>182,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>182,000</i>

<b>MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	93,573	0	0	0	0	<b>93,573</b>
CAP	LF	23,393	0	0	0	0	<b>23,393</b>
<b>Total</b>		<b>116,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,966</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>

<b>MARION-DUNNELLON AT LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS - 4384301</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	360,000	0	0	0	0	<b>360,000</b>
CAP	LF	90,000	250,000	0	0	0	<b>340,000</b>
CAP	DDR	0	1,000,000	0	0	0	<b>1,000,000</b>
<b>Total</b>		<b>450,000</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,700,000</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DDR	0	0	1,280,000	0	0	<b>1,280,000</b>	
CAP	LF	0	0	320,000	0	0	<b>320,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	

<b>MARION-OCALA INTL HANGAR - 4448771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000</b>						
<b>Responsible Agency: Responsible</b>								
CAP	DDR	0	0	0	0	1,000,000	<b>1,000,000</b>	
CAP	LF	0	0	0	0	250,000	<b>250,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

<b>MARION-OCALA INTL INFRASTRUCTURE IMPROVEMENTS - 4448761</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 3: Objective 3 - Page 2-9 Length: .000</b>						
<b>Responsible Agency: Responsible</b>								
CAP	DPTO	200,000	0	0	0	0	<b>200,000</b>	
CAP	LF	50,000	0	0	0	0	<b>50,000</b>	
<b>Total</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					<b>Length: .000</b>	
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	360,000	760,000	<b>1,120,000</b>	
CAP	LF	0	0	0	90,000	190,000	<b>280,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>950,000</b>	<b>1,400,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	1,000,000	0	0	0	0	<b>1,000,000</b>	
CAP	LF	250,000	0	0	0	0	<b>250,000</b>	
<b>Total</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	520,000	0	<b>520,000</b>	
CAP	LF	0	0	0	130,000	0	<b>130,000</b>	
CAP	FAA	0	0	0	5,850,000	0	<b>5,850,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>6,500,000</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,500,000</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: City of Ocala</b>							
CAP	DDR	0	140,000	160,000	0	0	<b>300,000</b>
CAP	LF	0	35,000	40,000	0	0	<b>75,000</b>
CAP	FAA	0	1,575,000	1,800,000	0	0	<b>3,375,000</b>
<b>Total</b>		<b>0</b>	<b>1,750,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>3,750,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,750,000</i>

<b>OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: City of Ocala</b>							
CAP	DPTO	275,000	0	0	0	0	<b>275,000</b>
CAP	LF	275,000	0	0	0	0	<b>275,000</b>
CAP	FAA	4,950,000	0	0	0	0	<b>4,950,000</b>
<b>Total</b>		<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>
<i>Prior Cost &lt; 2019/20</i>		<i>417,680</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,917,680</i>

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**Section 6 - Transit Projects**

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Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total	
<b>FTA Section 5339 FROM TO Transit - 4453771</b>							<b>*Non-SIS*</b>	
<b>TRANSIT IMPROVEMENT</b>							<b>LRTP No: Goal 1: Page 2-8</b>	
		<b>Responsible Agency: CAPITAL</b>						
CAP	FTA	281,434	0	0	0	0	<b>281,434</b>	
CAP	LF	70,359	0	0	0	0	<b>70,359</b>	
<b>Total</b>		<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>351,793</i>	

<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>	
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
		<b>Responsible Agency: Ocala/Marion TPO</b>						
OPS	DU	843,946	886,143	930,450	0	0	<b>2,660,539</b>	
OPS	LF	843,946	886,143	930,450	0	0	<b>2,660,539</b>	
<b>Total</b>		<b>1,687,892</b>	<b>1,772,286</b>	<b>1,860,900</b>	<b>0</b>	<b>0</b>	<b>5,321,078</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>3,082,916</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,403,994</i>	

<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601</b>							<b>*Non-SIS*</b>	
<b>OPERATING/ADMIN. ASSISTANCE</b>							<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
		<b>Responsible Agency: Marion County</b>						
OPS	DU	0	0	0	976,973	1,025,822	<b>2,002,795</b>	
OPS	LF	0	0	0	976,973	1,025,822	<b>2,002,795</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,953,946</b>	<b>2,051,644</b>	<b>4,005,590</b>	
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,005,590</i>	

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	653,195	685,858	720,151	0	0	<b>2,059,204</b>
OPS	LF	653,195	685,858	720,151	0	0	<b>2,059,204</b>
<b>Total</b>		<b>1,306,390</b>	<b>1,371,716</b>	<b>1,440,302</b>	<b>0</b>	<b>0</b>	<b>4,118,408</b>
<i>Prior Cost &lt; 2019/20</i>		<i>3,491,669</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,610,077</i>

<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	FTA	2,257,820	2,325,554	2,395,321	2,467,181	2,541,196	<b>11,987,072</b>
CAP	LF	564,455	581,389	598,830	616,795	635,299	<b>2,996,768</b>
<b>Total</b>		<b>2,822,275</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>14,983,840</b>
<i>Prior Cost &lt; 2019/20</i>		<i>11,946,516</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>26,930,356</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	0	0	0	761,310	793,966	<b>1,555,276</b>
OPS	LF	0	0	0	761,310	793,966	<b>1,555,276</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,522,620</b>	<b>1,587,932</b>	<b>3,110,552</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,110,552</i>

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SunTran FROM TO FTA Section 5307 - 4271881							*Non-SIS*
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
OPS	LF	733,242	0	0	0	0	733,242
OPS	FTA	2,132,968	0	0	0	0	2,132,968
<b>Total</b>		<b>2,866,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,866,210</b>
<i>Prior Cost &lt; 2019/20</i>		<i>0</i>	<i>Future Cost &gt; 2023/24</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,866,210</i>

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**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**SUBJECT: TPO Transportation Regional Incentive Program (TRIP) Priority List for the Central Florida MPO Alliance**

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In August 2019, a decision was made by the TPO/MPO Directors of the six members of the Central Florida MPO Alliance (CFMPOA) to develop a revised Transportation Regional Incentive Program (TRIP) Priority List. Moving forward, the CFMPOA will revise the list on an annual basis. The list will serve as an important resource to identify projects in each respective TPO/MPO area that may be eligible for TRIP funding.

As background, the purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation and are used to match local or regional funds up to 50% of the total project costs. The TRIP serves as a matching program to leverage investments in projects with substantial local/regional commitment. See the attached TRIP Fact sheet for further information.

TPO staff are proposing to recommend one project for submission to the CFMPOA for the Ocala/Marion County TPO 2019 TRIP Priority List. This project was supported by the TPO Citizens Advisory Committee and Transportation Advisory Committee at their respective meetings on September 10, 2019.

- **NW 49<sup>th</sup> Street Interchange @ I-75** (new interchange)

This project has been the top priority in the TPO's List of Priority Projects (LOPP) for two consecutive years. The project has significant local matching funds by Marion County, making it eligible for TRIP funding.

TPO staff is requesting the TPO Board recommend this project for approval and submission to the CFMPOA for inclusion in the 2019 TRIP Priority List.

If you have any questions, please contact me at our office at 438-2631.



### **What is it?**

The Transportation Regional Incentive Program (TRIP) was created as part of major Growth Management legislation enacted during the 2005 Legislative Session (SB 360). The purpose of the program is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

### **Who is eligible to participate in the program?**

Eligible partners are shown in the chart on the right. These partners must form a regional transportation area, pursuant to an interlocal agreement, and develop a regional transportation plan that identifies and prioritizes regionally significant facilities.

### **You mentioned an interlocal agreement. What does the interlocal agreement have to include?**

To qualify for TRIP funding, partners must sign an interlocal agreement that:

- includes development of the regional transportation plan
- delineates the boundaries of the regional transportation area
- provides the duration of the agreement and how it may be changed
- describes the planning process, and defines a dispute resolution process

### **Is there a local match required?**

Yes. TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match.

### **Eligible Partners**

- Two or more contiguous MPOs
- One or more MPOs and one or more contiguous counties that are not members of a MPO
- A multi-county regional transportation authority created by or pursuant to law
- Two or more contiguous counties that are not members of a MPO
- MPOs comprised of three or more counties

### **Is this a grant program like CIGP?**

No. TRIP is not a grant program like the County Incentive Grant Program (CIGP). It is a matching program designed to leverage investments in regionally-significant road and public transportation projects. Regional partners submit a prioritized list of projects, identified in a regional transportation plan, to the Florida Department of Transportation (FDOT) District (see map on reverse). The FDOT District then selects projects for inclusion in the 5-year work program. Please note the Department may not program a project using TRIP funds unless the project meets the requirements of Section 339.2819, F.S.

### **What is the source of TRIP funding?**

TRIP is funded as specified in 201.15 F.S. and the State Transportation Trust Fund.

### **How much money will my area get?**

TRIP funds are distributed to the FDOT Districts based on a statutory formula of equal parts population and fuel tax collections. See the reverse side for a list of FDOT District TRIP contacts.

### **Are there any eligibility criteria for TRIP projects?**

Yes. Projects to be funded through TRIP must, at a minimum:



- Serve national, statewide or regional functions and function as part of an integrated transportation system,
- Be identified in the capital improvements element of the appropriate local government comprehensive plan that is in compliance with Part II, Chapter 163, F.S.,
- Be included in the MPO LRTP, the STIP, TIP and consistent with the local government comprehensive plan,
- Be consistent with the Strategic Intermodal System (SIS) developed under Section 339.64, F.S.,
- Be in compliance with local corridor management policies adopted in the applicable local government comprehensive plan, and
- Have commitment of local, regional or private matching funds.

Projects funded under TRIP will be included in the Department's adopted work program developed pursuant to Section 339.135, F.S.

**For more information about the TRIP program, please contact your FDOT District representative or visit our website at the address below.**

**District 1** – Lisa Brinson  
(863) 519-2836

**District 2** – Kimberly Evans  
(386) 961-7402

**District 3** – Maria Showalter  
(850) 330-1550

**District 4** – Sabrina Aubery  
(954) 777-4585

**District 5** – Lisa Buscher  
(386) 943-5452

**District 6** – Xiomara Nunez  
(305) 470-5404

**District 7** – Lee Royal

(813) 975-6427

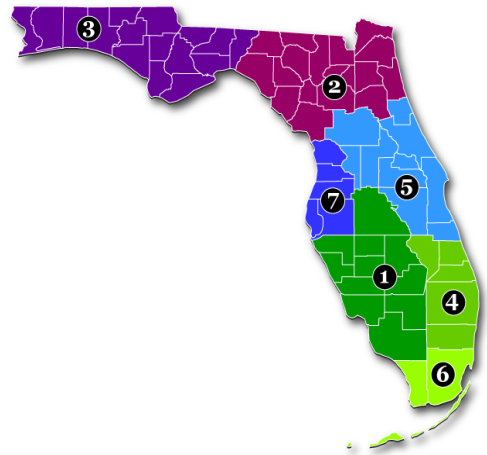
**Central** – Lorraine Moyle

**Office** (850) 414-4383

**Does the Department give priority to certain types of projects?**

Yes. As provided by law, the Department will give priority to projects that do the following:

- Provide connectivity to the Strategic Intermodal System,
- Support economic development and goods movement in rural areas of critical economic concern,
- Are subject to local ordinances that establish corridor management techniques,
- Improve connectivity between military installations and the Strategic Highway Network or the Strategic Rail Corridor Network and
- The extent to which local matching funds are available to be committed to the project.





**TO:** TPO Board Members  
**FROM:** Rob Balmes, Director  
**SUBJECT:** New TPO Logo

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As presented at the July TPO Board meeting, plans were initiated for developing a new TPO logo based on the organizational changes involving SunTran and the TPO, in addition to moving to a new host government agency at Marion County.

The TPO secured the services of a local design firm Zed+Zed+Eye Design to develop a set of five logo options. These options were shared via an online survey with the TPO Board, Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Disadvantaged Local Coordinating Board (TDLCB). A total of 32 responses were received. Based on the survey and feedback, TPO staff and a representative of the design firm will present the proposed new logo for approval.

If you have any questions, please contact me at 438-2631.



**TO: TPO Board Members**  
**FROM: Rob Balmes, Director**  
**SUBJECT: TPO Website Contract – Award Recommendation**

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As presented at the July TPO Board meeting, a new TPO website is necessary, beginning February 1, 2020 due to the host government changes from the City of Ocala to Marion County. The URL domain ([www.ocalamariontpo.org](http://www.ocalamariontpo.org)) will remain the same as the TPO and Marion County have secured the address.

On July 29, the TPO Board approved an amendment to the Unified Planning Work Program (UPWP) for up to \$25,000 for a new website. This UPWP amendment was subsequently approved by the Florida Department of Transportation (FDOT) and Federal Highway Administration (FHWA). The TPO proceeded to work with Marion County Procurement Services and IT departments to develop an Interest to Quote (ITQ) solicitation package, which was open for a period of two weeks from August 26 to September 9, 2019. An open solicitation process was necessary to properly ensure an opportunity for any interested vendor to bid on the project and adhere to federal regulations.

Based on this solicitation process, three vendors submitted quotes to Marion County Procurement Services for the website project. One vendor was disqualified for submitting their bid past the deadline. SGS Technologie LLC submitted a qualifying low bid total quote of **\$20,876**. This includes year one annual maintenance and hosting fees. The bid summary below displays the breakdown of costs. Upon on a review of the vendor's project history and references, this quote was determined to be responsive and qualified.

The following summarizes a detailed listing of the services of the ITQ that were accepted by the TPO and will be provided by SGS Technologie LLC:

- Develop and Design a new TPO website (\$16,856 one time).
- Provide annual Maintenance of the TPO website (\$3,000/yr).
- Provide annual Hosting of the TPO website (\$1,020/yr).

The TPO is requesting acceptance of their Quote and to contract with this vendor. In the UPWP, the TPO has identified reimbursement of FTA 5305d grant funding to allocate toward this project. Additionally, an ongoing annual website maintenance fee of \$3,000 and hosting fee of \$1,020 will be identified specifically in future UPWP documents (FY 20/21 – 21/22).

The procurement process and award recommendation was reviewed and approved by both the FDOT and FHWA on September 18, 2019. Upon your approval, the TPO will immediately work with Marion County Procurement to begin the project and ensure the new website is completed prior to February 1, 2020. If you have any questions, please contact me at 438-2631.

Form T1 PAYEE: Robert Balmes

**MARION COUNTY** EMPLOYEE ID #: 11612 ACCOUNT CODE: 4170-540101

VOUCHER FOR REIMBURSEMENT OF TRAVELING EXPENSES Department: \_\_\_\_\_

Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure and Hour of Return	Meals	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
							Amount	Type
9/11/19	Ocala, FL to Destin, FL	APA Florida Planning Conference	5:00 AM		330			
9/11/19	Ocala, FL to Destin, FL	APA Florida Planning Conference	5:00 AM	\$61.00				
9/12/19	Ocala, FL to Destin, FL	APA Florida Planning Conference	5:00 AM	\$61.00				
9/13/19	Ocala, FL to Destin, FL	APA Florida Planning Conference	5:00 AM	\$33.00				
9/13/19	Destin, FL to Ocala, FL	APA Florida Planning Conference	5:00 PM		330			
9/9/19	Ocala, FL to DeLand, FL	Meeting with FDOT District 5	2:30 PM		60			
9/9/19	DeLand, FL to Ocala, FL	Meeting with FDOT District 5	5:00 PM		60			

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

	780	# Miles	
	0.58	@ Per Mile	
\$155.00	\$452.40		TOTAL \$607.40

Payee Signature: 

Date Prepared: 9/17/19

Less Advance Received. \_\_\_\_\_

Less Class "C" Travel Meals. \_\_\_\_\_

**Net Amount Due \$607.40**

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Department Head Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_ Title: \_\_\_\_\_

Administration Approved By: \_\_\_\_\_

Date Signed: \_\_\_\_\_ Title: \_\_\_\_\_

Procurement Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_ Title: \_\_\_\_\_

Travel Advance

Check # \_\_\_\_\_

Check Date \_\_\_\_\_



## Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

**Residence (City):** City where the consultant resides.

**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

**Date:** (MM/DD/YYYY) Dates of actual travel.

**Travel Performed From Point of Origin to Destination:** Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

**Hour of Departure and Return:** Actual time of departure and return. Must state A.M or P.M

**Class A & B Meal Allowance:** Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

**Vicinity Mileage:** Mileage other than map mileage incurred within headquarters or destination.

**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

**Column Total:** Total cost for Per Diem/Actual Lodging.

**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins *before* 6 a.m. and extends *beyond* 8 a.m.

**LUNCH** \$11.00 - When travel *begins* before 12 noon and extends *beyond* 2 p.m.

**DINNER** \$19.00 - When travel *begins* before 6 p.m. and extends *beyond* 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)





## TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**June 25, 2019**

### MINUTES

#### **Members Present:**

Commissioner Kathy Bryant  
Councilwoman Valerie Hanchar  
Commissioner Ronald Livsey  
Councilman Brent Malever  
Commissioner David Moore  
Councilman Jay Musleh (*arrived at 4:50pm*)  
Commissioner Michelle Stone

#### **Members Not Present:**

Commissioner Jeff Gold  
Mayor Kent Guinn  
Councilman Justin Grabelle  
Councilwoman Mary Rich  
Commissioner Carl Zalak

#### **Others Present:**



### **Item 1. Call to Order and Roll Call**

Chairwoman Hanchar called the meeting to order at 4:06 PM. Secretary Shakayla Pullings called the roll of members. A quorum was not present.

Chairwoman Hanchar called a recess at 4:34 PM to see if any other board members would arrive to have a quorum. At 4:50 PM Councilman Musleh arrived and a quorum was present and the meeting resumed.

### **Item 2. Pledge of Allegiance**

Chairwoman Hanchar led the board and audience in the Pledge of Allegiance.

### **Item 3. Proof of Publication**

Secretary Shakayla Pullings stated that the meeting had been published online at the City of Ocala, Belleview, Dunnellon, Marion County, and the TPO's websites on June 18<sup>th</sup>, 2019.

### **Item 4a. List of Priority Projects (LOPP) FY 2025**

Derrick Harris presented the List of Priority Projects and said that at the May TPO Board Meeting, staff received direction regarding how to formally proceed with ranking the 2019 List of Priority Projects (LOPP). It was determined that an internal interim ranking criteria developed by TPO staff should be used, with staff bringing back recommendations at the June meeting.

The ranking criteria developed was grouped into six categories:

1. Multimodal: The ranking criteria looked at whether a project incorporated different modes of transportation into the project or was multimodal. Therefore, if a project incorporated bike lanes, sidewalks, transit options, or offered a new alternative, such as a trail, it received one point for being multimodal.
2. Performance Measure: Based on the latest federal transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which required MPO/TPOs to measure the performance of projects. This was done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gave weight to any project that met one of the performance measures, and an additional point if the project met two. Most projects could only obtain one point for a performance measure, as most performance measures required a project to either be on or demonstrate how it improved the performance of a corridor on the National Highway System (NHS). Therefore, most projects that obtained two points in the category were a part of the NHS.
3. Project Development: The ranking criteria looked at where the projects were in their development. For example, if a project was in the Project Development & Environmental (PD&E) stage it received one point, and it received an additional point for

each stage the project was in up until construction, which would be four points. Projects could only qualify for one of the phases, with one to four points possible.

4. Funding Availability: The Florida Department of Transportation (FDOT) had mentioned on several occasions, funding was limited. Therefore, if a project had a lower cost associated with it, and/or a lower cost still needed for completion, the project could receive one additional point.

5. Local Revenue/Funding Source: An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project had local revenue being added to the project it received an additional point.

6. Local Partnership: The ranking criteria considered whether a project had a formal partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT managed or helped manage for another jurisdiction. In this case, the project would receive an additional point.

The ranking criteria developed by TPO staff was based on several discussions with FDOT, various staff from local municipalities, and internal discussions. These discussions helped create a ranking criteria that was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The Goals from the 2040 LRTP which was focused on were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6).

TPO staff meet with both the Technical Advisory Committee (TAC) and Citizen Advisory Committee (CAC) on June 11th, and with TAC again on June 18th.

- The CAC had great discussion regarding the projects and the ranking criteria, and with feedback approved a motion to support the ranking criteria, and the list.
- The TAC made several comments and offered feedback regarding the projects on the list. The discussion ended up leading TPO staff to change the original list, based on the project status updates and comments that were provided by the TAC members. This led TPO staff to arrange another meeting with TAC members to discuss the changes.
- Therefore, TPO staff meet with the TAC again on June 18th. At this meeting TAC members made additional comments regarding the status and ranking of projects on the list. Ultimately, the TAC recommended that the methodology, and ranking was satisfactory. At the TAC meeting (June 18th) a quorum wasn't present. However, a consensus was reached, and the TAC members recommended the entire list be submitted to the TPO Board for final discussion/approval.

TPO staff was presenting the entire ranked LOPP and recommended the Top 15 projects from the list be transmitted to FDOT as the current list of the TPO's Top Priorities. Staff requested action for the ultimate approval of this list or some modification thereof.

Ms. Bryant made a motion to move priority #20 to priority #4 and shift everything else down. Ms. Stone seconded, a roll-call vote was called and the motion passed unanimously.

Mr. Harris asked the board if they wanted to submit a Top 20 list of priority projects or submit the entire list of projects.

Ms. Bryant said she would prefer to submit a Top 20 to show priority. The board agreed.

**Item 4b. FY 2019/20 – 2023/24 Transportation Improvement Program**

Kristen Woodruff presented the FY 2019/20 – 2023/24 Transportation Improvement Program and said that at the May board meeting, staff presented the FY 2019/20 – 2023/24 Transportation Improvement Program (TIP) for the TPO board to review. The listing of scheduled projects in the document were pulled from the Florida Department of Transportation’s Tentative Work Program and had not changed since the draft was

presented at the previous board meeting. The 30-day public comment period was from June 1 to June 30, 2019.

Ms. Woodruff said as a reminder to the board, notable additions to the year’s update included:

- 433652-1: SR 40 intersections at SW 40th Avenue and SW 27th Avenue – Added turn lanes (additional \$1.3 million)
- 4261791-1: Silver Springs State Park Pedestrian Bridges – Pedestrian/Wildlife Overpass (additional \$2.6 million)
- 433651-1: CR 484 from SW 20th Avenue to CR 475A – Interchange Improvement (Construction phases and additional ROW funding, \$6.8 million)
- Updated SunTran and Congestion Management Process language in Executive Summary

Ms. Bryant made a motion to approve the FY 2019/20 – 2023/24 Transportation Improvement Program. Ms. Stone seconded, a roll-call vote was called and the motion passed unanimously.

**\*Walk-On Agenda Item: State of Florida Department of Transportation Amendment**

FDOT asked that the TPO Chair sign a letter allowing for a new FEI number for billing purposes since the TPO would be hosted by Marion County and not the City of Ocala.

Ms. Stone made a motion to approve the State of Florida Department of Transportation Amendment. Mr. Malever seconded, and the motion passed unanimously.

**\*Walk-On Agenda Item: TPO Director Car Allowance**

Ms. Stone made a motion to approve that the \$3,000 to come out of the TPO Director contract and he would be paid mile reimbursement according to IRS allowable rates. Mr. Malever seconded, and the motion passed unanimously.

#### **Item 4c. Office Relocation**

TPO Director, Rob Balmes presented the office relocation and said that per the Staff Services Agreement, the TPO would be located at the Marion County Growth Services Building.

Mr. Balmes said that based on the configuration of the existing space, modifications were necessary to support a functional and professional office environment for staff, partner agencies and consultants. The current space was not suitable to house 5 full time equivalent staff, accommodations for a conference and meeting room, and space for printing and copying.

The TPO Board was asked to approve the use of TPO funds not to exceed \$50,000 for office cubicle and construction costs at the Marion County Growth Services Building. Upon TPO Board approval, staff would then obtain at a minimum three bid estimates from

office vendors. The vendor list and selected vendor with a proposed contract purchase would then be provided to the Florida Department of Transportation for their review and approval.

To save on moving costs, the TPO would also transport most of its current inventory of computers, office furniture and supplies to Marion County by July 1, 2019. Additional office supplies and furniture would also be necessary but were not part of the request.

*Ms. Stone made a motion to setup long term for efficiency sake in the new TPO office location up to \$50,000. Ms. Bryant added “to come from the UPWP” and seconded the motion. The motion passed unanimously.*

#### **Item 4d. Travel Policy**

Mr. Balmes presented the Travel Policy to the board and said that the policy would establish the policies and procedures for the payment and/or reimbursement of expenses incurred while traveling on official business. The Policy also referenced the permitted use of City of Ocala vehicles. Based on the TPO’s transition to Marion County, updates to the Travel Policy, effective July 1, 2019, were necessary to ensure references to the use of City of Ocala vehicles were removed. The references were replaced with Marion County and privately-owned vehicles. Changes to the document were highlighted and included in the meeting packet in tracked changes mode for the ease of the board to reference.

The changes also included references to the most current U.S. General Services Administration (GSA) incidental allowances.

*Ms. Stone made a motion to approve the Travel Policy. Ms. Bryant seconded, and the motion passed unanimously.*

**Item 5. Consent Agenda**

*Ms. Bryant made a motion to approve the Consent Agenda. Ms. Stone seconded, and the motion passed unanimously.*

**Item 6. Comments by FDOT**

*There were no comments by FDOT.*

**Item 7. Comments by TPO Staff**

TPO staff displayed the 2045 Long-Range Transportation Plan (LRTP) Facebook page and logo for the board to view.

Mr. Harris said the next steps were to get public input by an online based survey on the website [www.ocalamarion2045.com](http://www.ocalamarion2045.com), attend events and hosting workshops throughout the community from mid/late July through September, provide a brief update on

status/feedback of surveys at the August meeting, attend the Stakeholder Committee meeting in September, and go over goals and objectives at the October meeting.

**Item 8. Comments by TPO Members**

*There were no comments by TPO Members.*

**Item 9. Public Comment**

*There was no TPO member comments.*

**Item 10. Adjournment**

Chairwoman Hanchar adjourned the meeting at 5:13pm.

Respectfully Submitted By:

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Shakayla Pullings, TPO Administrative Assistant



## TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**July 29, 2019**

### MINUTES

#### **Members Present:**

Commissioner Kathy Bryant (*arrived at 3:54pm*)  
Mayor Kent Guinn (*arrived at 3:54pm*)  
Councilwoman Valerie Hanchar  
Councilman Justin Grabelle (*arrived at 4:00pm*)  
Councilman Brent Malever  
Commissioner Michelle Stone  
Commissioner Carl Zalak  
Councilman Matthew Wardell

#### **Members Not Present:**

Commissioner Jeff Gold  
Commissioner Ronald Livsey  
Commissioner David Moore  
Councilman Jay Musleh  
Councilwoman Mary Rich

#### **Others Present:**

Brendon Guess  
Darren Park, City of Ocala  
Paul Marraffino  
Don Atwell, Marion County  
Amber Gartner, Kimley-Horn  
Oscar Tovar, City of Ocala

**Item 1. Call to Order and Roll Call**

Chairwoman Hanchar called the meeting to order at 3:48 PM. Elizabeth Mitchell called the roll of members. A quorum was not present. A quorum was present at 3:54 PM.

**Item 2. Pledge of Allegiance**

Chairwoman Hanchar led the board and audience in the Pledge of Allegiance.

**Item 3. Proof of Publication**

Elizabeth Mitchell stated that the meeting had been published online at the City of Ocala, Belleview, Dunnellon, Marion County, and the TPO's websites on July 12<sup>th</sup>, 2019.

**Item 5a. TPO Logo and Website**

*Chairwoman Hanchar started with Discussion Items since no quorum was present at the start of the meeting (a quorum was present at 3:54pm).*

TPO Director, Rob Balmes presented the TPO Logo and Website and said that organizational changes involving SunTran and the TPO had prompted an exploration of options to develop a new TPO logo and independent website. It was standard practice in Florida and across the nation for TPO/MPO's to operate independent websites to effectively serve agency partners and the general public. Therefore, plans had been put in place to update both the TPO's logo and seek professional vendor options for the design of a new website.

Mr. Balmes said that both projects would be completed in a timely and cost-efficient manner in 2019. Further information would be provided regarding the process and timeline at upcoming meetings.

**Item 5b. M-Cores FL Turnpike Extension Study Task Force**

Rob Balmes said that an invitation by FDOT Secretary Thibault to the TPO to serve on the Task Force for the FL Turnpike extension study had been received. The first meeting will be scheduled for late August. FDOT was seeking a commitment for one TPO representative and one Marion County representative no later than July 31.

Chairwoman Valerie Hanchar volunteered to be the representative for the TPO and Commissioner Kathy Bryant volunteered to be the representative for Marion County.

**Item 4a. FY 2019/20 – 2023/24 Transportation Improvement Program (TIP) Amendment**

Rob Balmes presented the FY 2019/20 – 2023/24 TIP Amendment and said that since the TPO Board adoption of the FY 2019/20 to 2023/24 TIP on June 25, 2019, comments and requests for project additions and removals had been received by TPO staff from the Florida Department of Transportation and Federal Highway Administration. As a result, a TIP Amendment needed to be processed and adopted by the TPO Board.

The following summarized how comments were addressed, and a listing of six (6) project additions and six (6) project deletions. All comments and project changed had been made in a revised TIP, which was included in the meeting packet for the board to review and adopt.

Comments:

- Added language to the Executive Summary section outlining the TIP public involvement process; how comments are addressed and how public agencies and TPO partners were involved in the 30-day public comment period. Provided reference and link to the TPO Public Involvement Plan.
- Added language that captures how the TPO engaged and consulted with the committees and Board during the TIP development, including a review and comment process.
- Updates and references made to 13 TIP projects which are linked to the 2040 Long Range Transportation Plan (LRTP) goals.

Projects Added (6):

FM#427188-1 – SunTran/Ocala/Marion Urban Capital Fixed Routes

- FY 2019/20: \$2,132,968

FM#437011-1 – Marion County Airport Construction Hangers

- FY 2019/20: \$289,664

FM#438428-1 – Marion County Airport Airfield Improvements

- FY 2019/20: \$261,752

FM#439887-2 – Marion County Pedestrian Light Bundle

- FY 2019/20: \$165,000

FM#440900-2 – I-75 Frame Off System

- FY 2019/20: \$1,352,911

FM#445377-1 – FTA Section 5339

- FY 2019/20: \$281,434

Projects Deleted (6):

FM#413019-4 – Marion County Traffic Engineering Contracts

- No funding FY 2020 to 2024

FM#433651-2 – County Road 484

- Phase Dropped; Right-of-Way phase moved to FM#433651-1

FM#433651-3 – County Road 484 Interchange

- Phase Dropped; Right-of-Way phase moved to FM#433651-1

FM#437827-1 – I-75 Landscaping

- Construction phase dropped due to delays

FM#435208-1 – SR 35

- Design phase was deleted

FM#438423-1 – Marion County Airport Aviation Preservation Project



- Deleted project per sponsor request

Ms. Stone made a motion to approve the FY 2019/20 – 2023/24 TIP Amendment.

Ms. Hanchar seconded, a roll-call vote was called and the motion passed unanimously.

#### **Item 4b. TPO Cost Allocation to Marion County**

Rob Balmes said that effective July 1, 2019, the TPO's new host government agency was Marion County. An important component to the government relationship involved Cost Allocation.

Therefore, a Cost Allocation Plan was developed specifically to identify the costs to the TPO for the use of Marion County facilities, resources and staff services over the next fiscal year (FY). A cost allocation rate was developed by the Budget Office of the Clerk of the Circuit Court to specifically reflect the TPO organizational needs and staff size, including occupation of office space at the Marion County Growth Services Building.

The process also included coordination between Marion County and the Florida Department of Transportation to ensure the allocation assessment met state and federal expectations.

The TPO Board was asked to approve a FY 2019/2020 Cost Allocation of \$51,095 to Marion County. Upon approval, the Cost Allocation would be included in the amendment to the FY 2019/2020 Unified Planning Work Program (UPWP).

Mr. Zalak made a motion to approve the TPO Cost Allocation to Marion County.

Ms. Bryant seconded, and the motion passed unanimously.

#### **Item 4c. Unified Planning Work Program (UPWP) Amendment**

Derrick Harris presented the UPWP Amendment and said a financial budgetary document that outlined all of the expenditures that the TPO was anticipated to incur over a two year period. In addition to the expenditures that were listed, were the activities/job duties that the TPO anticipated on completing for those years. The TPO's current UPWP covered the time period of July 1, 2018 to June 30, 2020. Therefore, due to the switching of host agencies from the City of Ocala, to Marion County there had been several costs that weren't foreseen in the UPWP's original adoption in May of 2018.

The major changes included:

- Removing anywhere it mentioned that the TPO was the policy board for SunTran.
- Providing more detail on expenditures. For example: previously the UPWP stated office supplies. It was proposed to break out the office supplies into, copier, advertising, postage, furniture, equipment, software, etc. This was something the TPO had heard on numerous occasions with FDOT, which was to provide more details.

- Including the new Marion Cost Allocation for services provided to the TPO by Marion County Departments (IT, HR, Facilities, Procurement, etc.)
- A split was proposed between the TPO's three grants (PL, 5305(d), TD) for all costs, including salaries/fringe benefits.
- Added language for the purchase of office cubicles and installation, as well as new software (Adobe, Microsoft Suite, DCR, etc.) and equipment (computers, new office phones, etc.) and furniture (desks, office chairs, etc.)
- Added money from a de-obligation \$70,989 from previous UPWP (FY 16-18), as well as two fiscal years of funding for the 5305(d) grant, which would increase the total eligible to the TPO. Therefore, to meet state and federal requirements, as well as the costs incurred from the switching of host agencies, TPO staff was presenting a UPWP Amendment for the TPO Board's review.

Ms. Stone made a motion to approve the UPWP Amendment.

Ms. Bryant seconded, a roll-call vote was called and the motion passed unanimously.

#### **Item 6. Consent Agenda**

Ms. Stone made a motion to approve the Consent Agenda.

Ms. Hanchar seconded, and the motion passed unanimously.

#### **\*Walk-On Agenda Item: TPO Director Contract**

Marion County Human Resources sought TPO Consent for an update to Rob Balmes' Contract to remove the \$3,000 mileage allowance and replace with reimbursed for mileage and use of County vehicle.

Ms. Stone made a motion to approve the TPO Director Contract.

Ms. Hanchar seconded, and the motion passed unanimously.

#### **Item 7. Comments by FDOT**

Vickie Wyche from FDOT provided an updated construction report to the board.

#### **Item 8. Comments by TPO Staff**

Mr. Balmes gave an update on office cubicle construction for the TPO new office location and said that the TPO had worked with Sue Moreland with the Marion County Procurement Department on receiving bids and a vendor had been selected.

Mr. Balmes said he would be providing the FDOT with all bidding documentation.

**Item 9. Comments by TPO Members**

Ms. Hanchar said that an open house for the TPO would be good to let everyone know where the TPO is located.

**Item 10. Public Comment**

*There was no public comment.*

**Item 11. Adjournment**

*Chairwoman Hanchar adjourned the meeting at 4:55pm.*

Respectfully Submitted By:

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Shakayla Pullings, TPO Administrative Assistant