



**TO: TPO Board Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years 2019/2020 to 2023/2024 “Roll-Forward” Transportation Improvement Program (TIP) Amendment**

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When the Ocala/Marion County TPO’s Transportation Improvement Program (TIP) and Florida Department of Transportation (FDOT) Work Program become adopted on July 1<sup>st</sup>, there are cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, but not the TPO’s TIP. Therefore, there is a need each year to ensure both documents are consistent.

Please find attached a draft ‘Roll-Forward’ Fiscal Years (FY) 2019/2020 to 2023/2024 list for your review. The following list below shows notable project-specific changes and additions for FY 19/20.

**4336601:** US 441 at SR 464 – additional \$1.2M for Traffic Operations (turn lanes)

**4392381:** US 441: SR 35 to SR 200 – additional \$3.2M for Resurfacing

**4302521:** Countywide ITS – \$3.1M for regional roadways

**4383291:** Countywide Emergency Sign Repair – \$3.1M

Additionally, an administrative modification was made to the FY 2019/2020 to 2023/2024 TIP for project **4385621: I-75 Rest Area Marion County**. The current TIP shows a total project cost of \$46,112,878 with \$43,337,688 programmed in FY 2022/23. This is an error. The project is only programmed in the Work Program for the Northbound Rest Area with funding for Construction and Construction Engineering Inspection (CEI) totaling \$25,422,603.

TPO staff is requesting approval of all projects and their associated tables within the draft ‘Roll-Forward’ TIP document. This list will be amended to the current TIP. If you have any questions regarding the TIP or any of the ‘Roll Forward’ projects, please contact me at 438-2631.