



**Transportation Disadvantaged Local Coordinating Board (TDLCB) Workshop**

Marion County Growth Services - Training Room  
2710 E. Silver Springs Blvd., Ocala, FL 34470

**June 25, 2020**

**3:00 PM**

**WORKSHOP AGENDA**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PLEDGE OF ALLIGENCE**
- 3. PRESENTATIONS**
  - A.** Liz Mitchell – MPO’s responsibility as the designated planning agency for TD
  - B.** Suntran Staff – Annual update and overview
  - C.** Derrick Harris – Update on the Long Range Transportation Plan (LRTP)
  - D.** Anton Schauerte – Update on Tip Adoption and interactive map of projects
  - E.** Rob Balmes – TPO Website and Social Media Platform Overview
- 4. DISCUSSION ITEMS**
- 5. ACTION ITEMS**
- 6. CONSENT AGENDA**
- 7. COMMENTS BY TDLCB MEMBERS**
- 8. COMMENTS BY TPO STAFF**
- 9. COMMENTS BY TRANSPORTATION COORDINATOR (CTC)**
  - A.** Tom Wilder – Annual Report Summary and Outlook for FY 2021
- 10. PUBLIC COMMENT (Limited to 2 minutes)**
- 11. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala/Marion TDLCB will be held on August 20, 2020*



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## **MPO's Responsibility as the Designated Planning Agency for the Transportation Disadvantaged**

MPO's are designated by law in all urban areas over 50,000 in population if federal money is to be spent on transportation in that area. MPO's main responsibility is to coordinate and develop the area's transportation plans by making sure that a fair and impartial setting for effective transportation decision making is established and managed. This is done by having a governing board, an executive director, a professional staff and as many advisory committees as may be deemed necessary. MPO's work with FDOT and other partner agencies to develop federal and state required transportation plans and programs for their regions. All designated agencies or MPO's are required to include a Transportation Disadvantaged element in their Transportation Program.

The purpose of the Transportation Disadvantaged Program (TD) is to ensure the availability of efficient, cost-effective, and quality transportation services for the transportation disadvantaged population. The program was established shortly after the Florida Department of Transportation (FDOT) and the Department of Health and Rehabilitation Services (HRS) entered into an interagency agreement in the mid-1970's to address concerns about duplication and fragmentation of transportation services. The mandate to coordinate transportation services designed to meet the needs of the transportation disadvantaged was enacted in 1979 as Florida Statute Chapter 427. The Transportation Disadvantaged are defined as persons with physical or mental disability, income status, age, or are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, including children who are handicapped or high-risk. The TD program concept is to offer a level of service comparable to that provided to persons without disabilities who use the fixed-route system. To incorporate the use of a paratransit service, meaning a specialized service that will provide door-to-door transportation assistance for disabled persons, or economically disadvantaged.

The Commission for the Transportation Disadvantaged (CTD) was created by the Florida Legislature in 1989 to accomplish the coordination of transportation services provided

to the transportation disadvantaged. It was created as an independent agency located in the Department of Transportation for administrative and fiscal purposes. The Commission operates independently with rule-making and budget authority. The Florida Commission for the Transportation Disadvantaged created Local Coordinating Boards (LCB) to enhance local participation in the planning and delivery of coordinated transportation services. The TD program selects a Community Transportation Coordinator (CTC) to carry out the paratransit services and manage the TD program with the assistance of the Local Coordinating Board and MPO's staff.

The Commission also administers the Transportation Disadvantaged Trust Fund for the Commission's operations and a statewide local grants program for the delivery of transportation disadvantaged services. Funding for the program comes from revenues collected from the vehicle registrations. For every registration or renewal \$1.50 is earmarked for the Transportation Disadvantaged (TD) Trust Fund. Citizens who register their vehicles or renew their registrations are asked to voluntarily contribute additional funds (in increments of a dollar) to be used to offer more rides to people who use coordinated transportation. If you wish to make a voluntary contribution, there is a place on the vehicle registration form to indicate that your additional money is to go to the TD Trust Fund.

Since the voluntary program went into effect people throughout Florida have been "Putting Their Dollars to Work". The funds collected in each county go toward additional trips in that county.

Anyone wanting more information on the Voluntary Program TD Trust Fund I have attached a poster TD utilizes to describe the program in detail.

CHECK THE BOX

# It Takes So Little To Help So Much!

You can easily help provide transportation  
for children at risk, seniors, disabled and  
low-income residents in YOUR community!

*"I rely on this service to  
transport me to and from work  
on a daily basis—I wouldn't be  
employed without it."*

—Jason G.  
Palm Beach County, FL

*"I have been in a nursing home  
for three years and this is my  
only means of transportation."*

—August E.  
Baker County, FL

*"Going to the doctor's office, grocery  
shopping, church and other activities  
makes my quality of life worth living."*

—Bobbi V.  
Palm Beach County, FL

*"It is critical that I have this  
transportation assistance to my  
dialysis three times a week."*

—Leroy M.  
Nassau County, FL

*"We don't drive. We would not  
be able to get anywhere."*

—Loretta B.  
Flagler County, FL



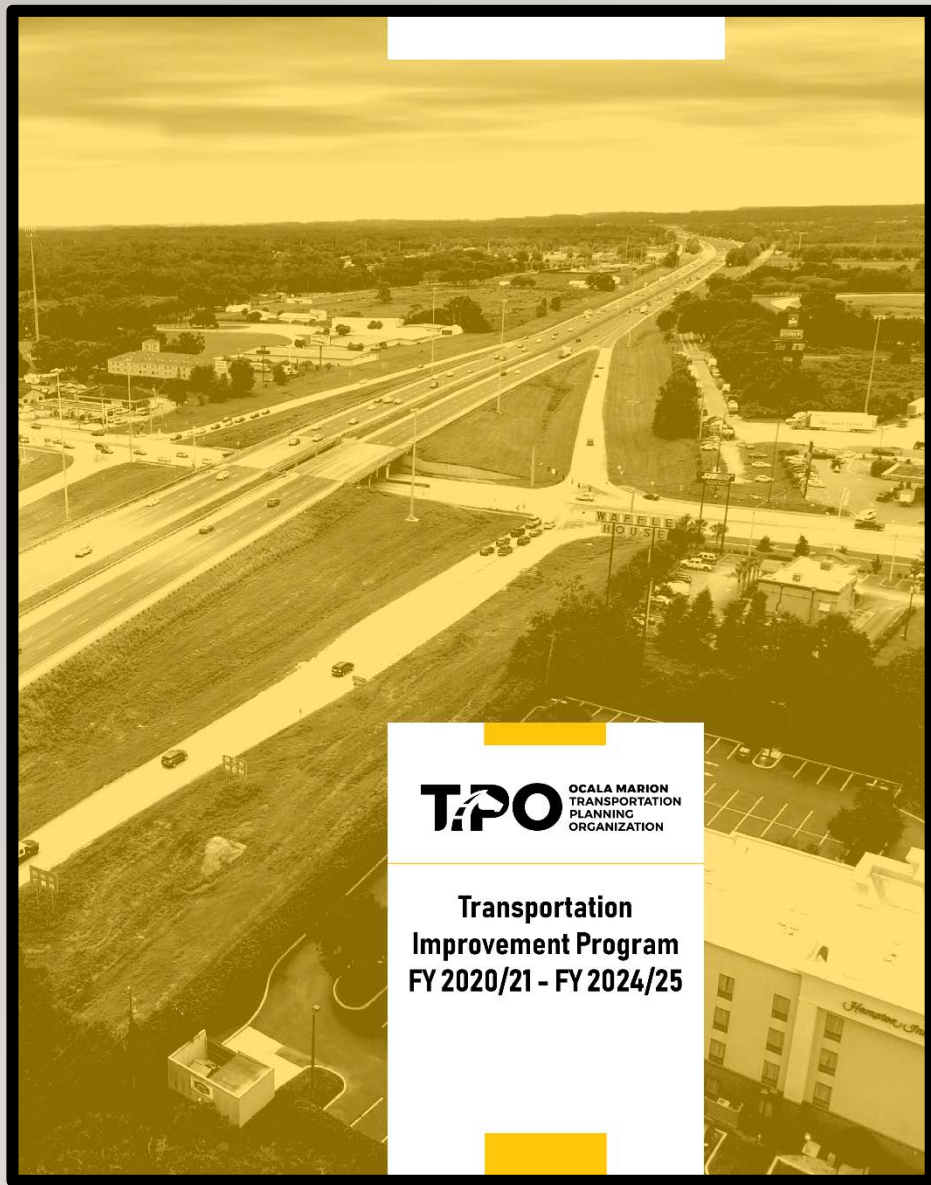
**CHECK THE BOX** and

donate \$1 or MORE to the  
Transportation Disadvantaged  
Voluntary Trust Fund when you  
register or renew the tag on  
your car, truck or boat.

**100% of All  
Donations Go To  
Assist People In  
YOUR Community.**

For additional information please contact:

Florida Commission for the  
Transportation Disadvantaged  
605 Suwannee Street, MS-49  
Tallahassee, Florida 32399-0450  
1-800-983-2435  
[www.dot.state.fl.us/ctd](http://www.dot.state.fl.us/ctd)



**FISCAL YEARS  
2020/21 - 2024/25**

**TRANSPORTATION  
IMPROVEMENT PROGRAM  
(TIP)**

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**JUNE 25, 2020 - WORKSHOP**

**ANTON SCHAUERTE**

**TRANSPORTATION PLANNER, OCALA  
MARION TPO**

# WHAT'S THE TRANSPORTATION IMPROVEMENT PROGRAM?

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- Documents anticipated timing & cost of transportation projects funded by local/state/federal sources for next 5 years
- To be eligible for federal funding, a project must be included in TIP

# WHAT'S THE TRANSPORTATION IMPROVEMENT PROGRAM?

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- TIP projects may include:
  - Roadway construction, operations and reconstruction
  - Bicycle and pedestrian
  - Transit
  - Aviation
  - Rail

# PRESENTATION OVERVIEW

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## FUNDING



## CHANGES TO DOCUMENT



## HOW TO VIEW



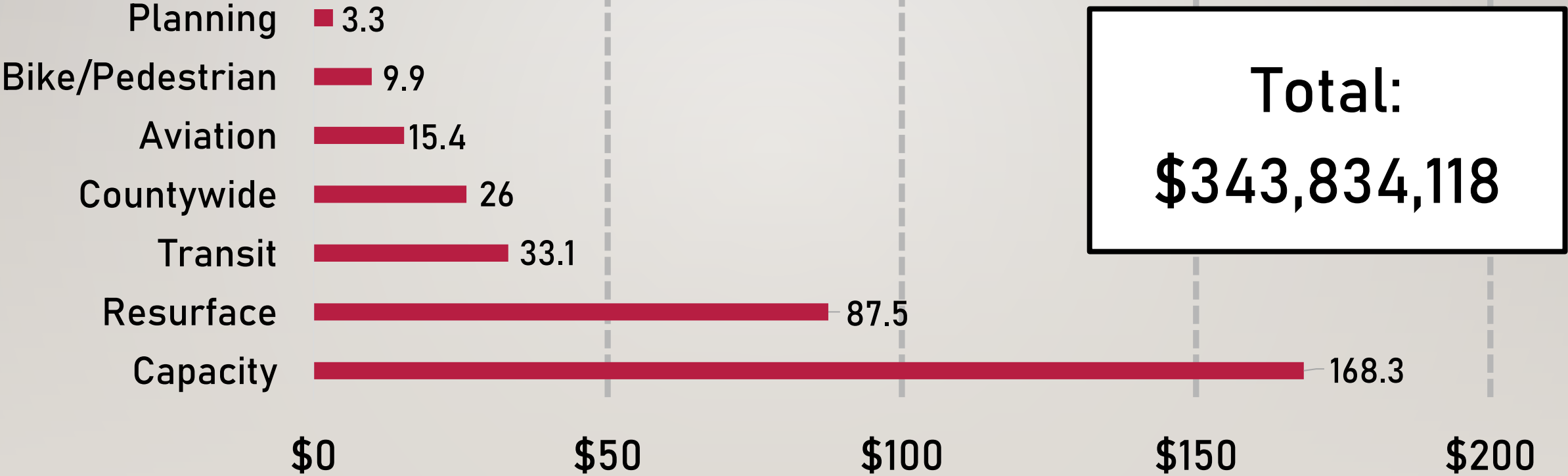


# FUNDING: DRAFT FY 2020-2025 TIP

FUNDING



## Total Funding (In Millions of Dollars)

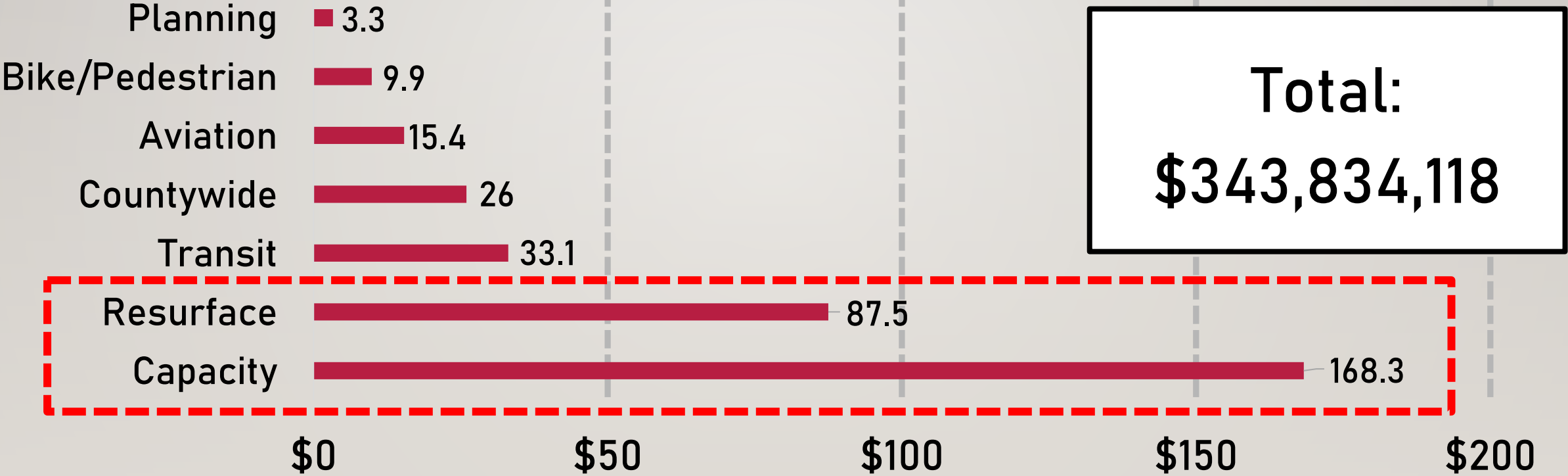


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FUNDING



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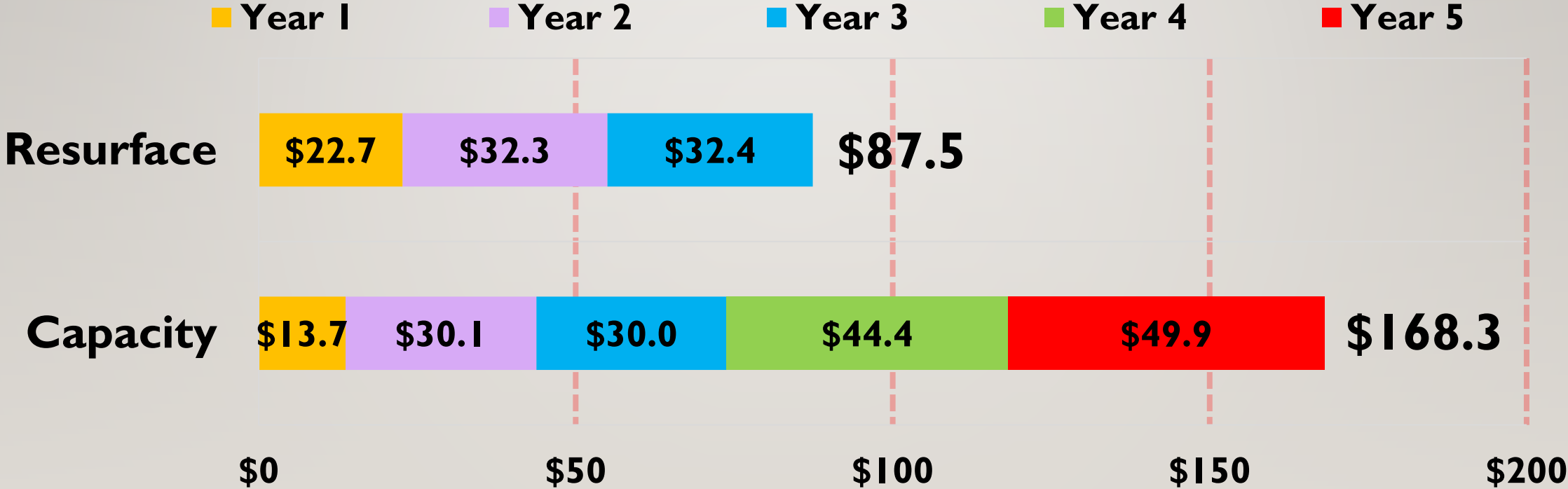


# FUNDING: DRAFT FY 2020-2025 TIP

FUNDING



## Total Funding (In Millions of Dollars)



# OVERVIEW

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DOCUMENT



- Overhaul of entire document from previous years
- Major Goals: 1) Improve Accessibility to the Public,  
2) Locate Projects Easier
  - Text/Readability
  - Project Classification / Layout
  - Maps

# PROJECT CATEGORIES

DOCUMENT



- Interstate - 75
- US Routes
- State & Local Roads
- Bicycle & Pedestrian
- Airport
- Transit / Funding / Grants
- Routine Maintenance





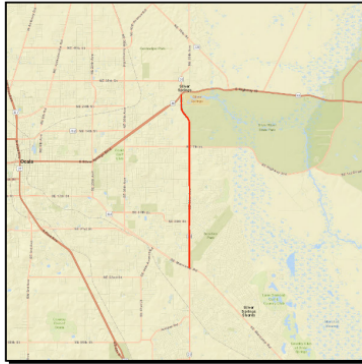
# PROJECT PAGES

• Updated

• Existing

Ocala / Marion County TPO Transportation Improvement Program - FY 2019/20 - 2023/24

**SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40**      **4437031**      **Non-SIS**



**Work Summary:** LANDSCAPING      **From:**  
**To:**  
**Lead Agency:** Managed by FDOT      **Length:** 5.393  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CEI	DIH	0	0	77,410	0	0	77,410
CEI	DDR	0	0	54,050	0	0	54,050
CST	DDR	0	0	486,450	0	0	486,450
<b>Total</b>		<b>0</b>	<b>0</b>	<b>617,910</b>	<b>0</b>	<b>0</b>	<b>617,910</b>

**Prior Cost < 2019/20:** \$0  
**Future Cost > 2023/24:** \$0  
**Total Project Cost:** \$617,910  
**Project Description:**

SIS

State & Local Road Projects

**Project Description:** SR 35 (SE 58th Ave.) from CR 464 (SE Maricamp Rd.) to SR 40

**Project Type:** Landscaping

**FM Number:** 4437031

**Lead Agency:** FDOT

**Length:** 6.2 miles

**LRTP #:** Goal 5: Objective 3  
Goal 6: Objective 3



**Prior Cost < 2020/21:**  
\$0

**Future Cost > 2024/25:**  
\$0

**Total Project Cost**  
\$623,871

**Additional Information:**

Install landscaping on SR 35 (Baseline Rd.) from SR 40 to SR 464 in median and ponds, including gateway landscaping at the intersection of SR 35 and SR 364.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$550,399	-	-	-	-	\$550,399
CST	DIH	\$73,472	-	-	-	-	\$73,472
<b>Total</b>		<b>\$623,871</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$623,871</b>



# PROJECT PAGES



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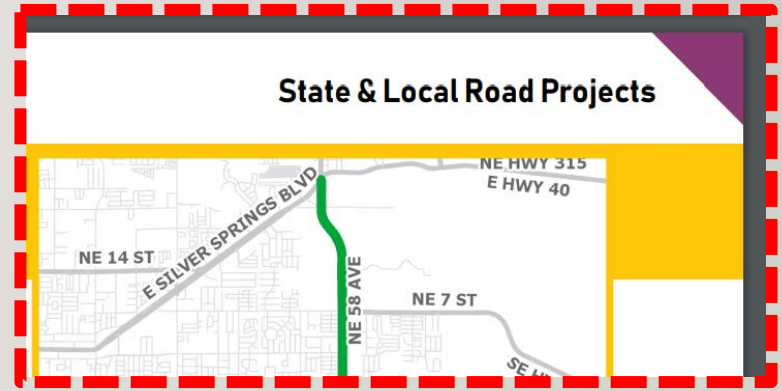
<b>Prior Cost &lt; 2020/21:</b>	<b>Future Cost &gt; 2024/25:</b>	<b>Total Project Cost</b>
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2020/21 - 2024/25 Transportation Improvement Program, Ocala Marion TPO

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# PROJECT PAGE MAPS

- Existing



- Updated



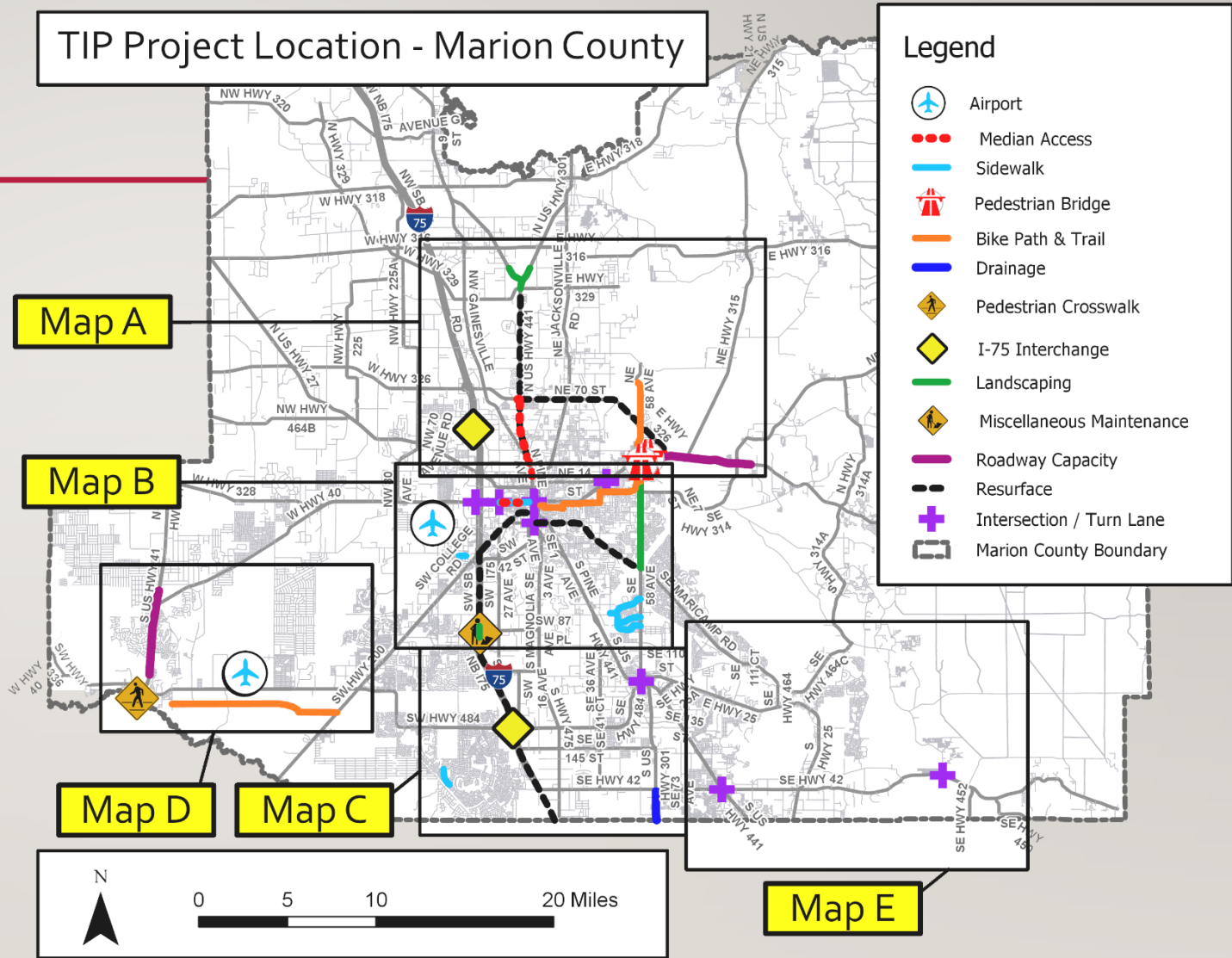




# MAPS

- County-wide
- 5 Inset Maps
- Interactive Map

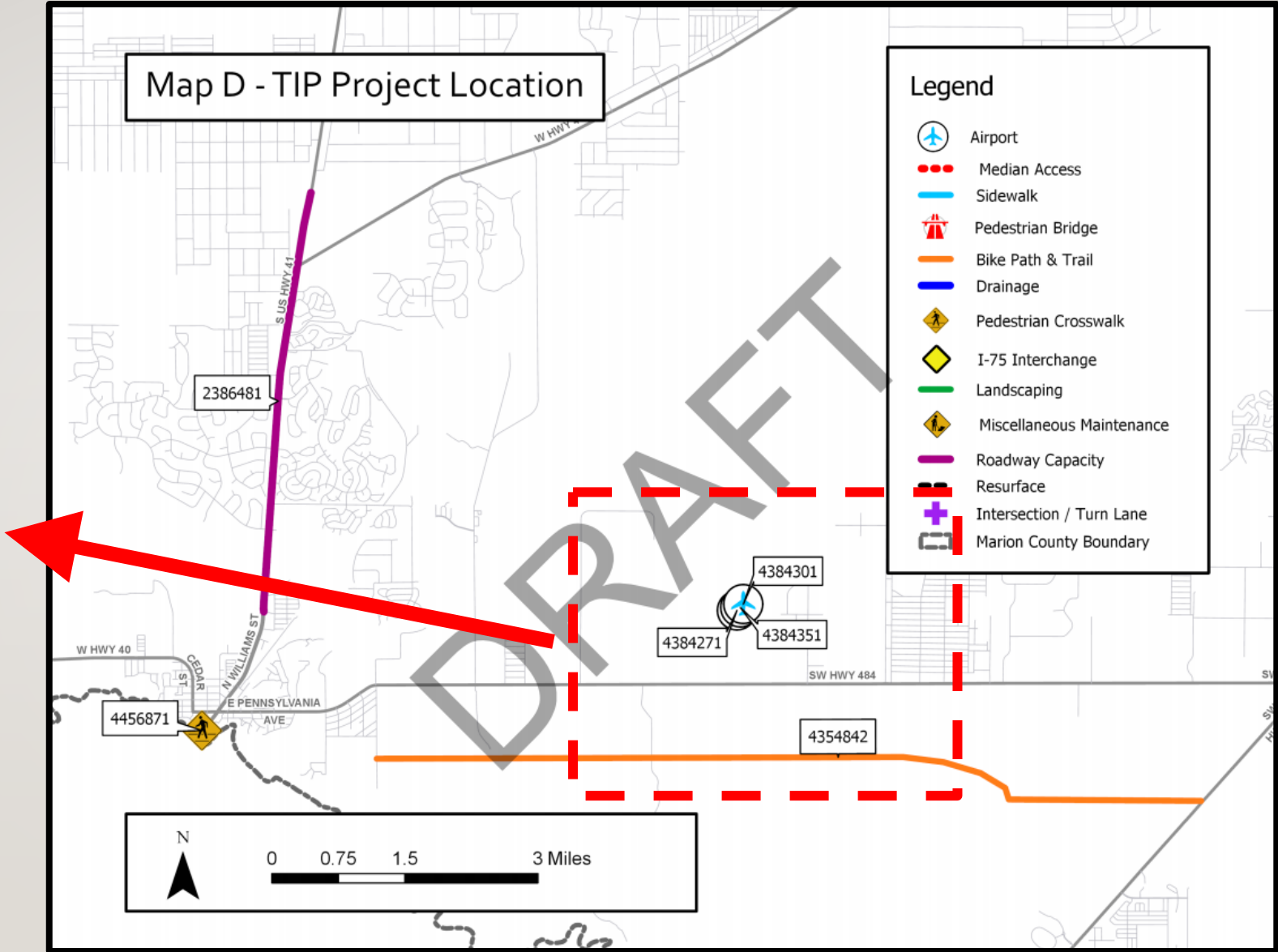
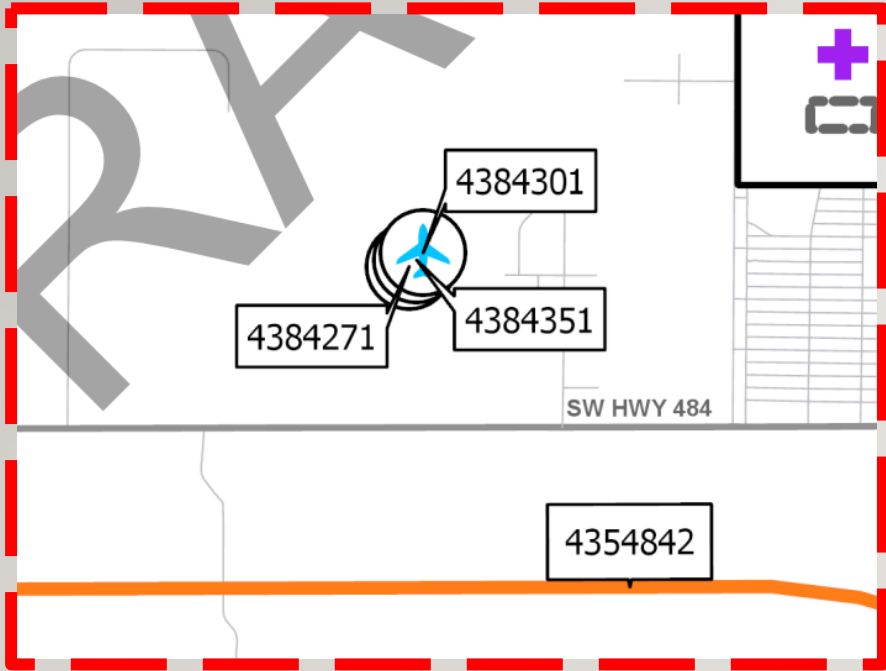
## TIP Project Location - Marion County



### Legend

- Airport
- Median Access
- Sidewalk
- Pedestrian Bridge
- Bike Path & Trail
- Drainage
- Pedestrian Crosswalk
- I-75 Interchange
- Landscaping
- Miscellaneous Maintenance
- Roadway Capacity
- Resurface
- Intersection / Turn Lane
- Marion County Boundary







- Plans and Programs
- Long Range Transportation Plan (LRTP)
- Transportation Improvement Program (TIP)
- Priority Projects List
- Public Involvement Plan (PIP)
- Unified Planning Work Program (UPWP)
- Congestion Management Process (CMP)
- Regional Trails Facility Plan (RTF)
- Bellevue to Greenway Trail Feasibility Study
- 2018 ATMS Master Plan
- Transit Development Plan (TDP)
- 2035 Bicycle/Pedestrian Master Plan
- FDOT Five-Year Work Program

The Ocala Marion Transportation Planning Organization is a federal agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects. The TPO serves the cities of Belleview, Dunnellon, Ocala, and Silver Springs.



MAPS



FACTS AND FIGURES



TRANSPORTATION STATISTICS



CURRENT PROJECTS



TPO FEEDBACK

→ Plans and Programs

→ TIP

- Plans and Programs
- Long Range Transportation (L RTP)
- Transportation Improvement Program (TIP)
- Priority Projects List
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MAPS



FACTS AND FIGURES



TRANSPORTATION STATISTICS



CURRENT PROJECTS



TPO FEEDBACK

Home » Transportation Improvement Program (TIP)

## Transportation Improvement Program (TIP)

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The Transportation Improvement Program (TIP) serves as the short-range transportation planning document for Marion County. Updated and approved annually by the TPO Board, the TIP outlines a detailed list of projects programmed for funding over the next five years. In short, the TIP serves as the budget for carrying out specific projects designated as priorities in the Long Range Transportation Plan (LRTP).

All sections and elements of the TIP are "financially feasible", meaning an allocation of funding is expected for every project. Each project in the TIP includes an implementation schedule. The schedule outlines anticipated timing and cost for each project. In addition, the TIP must include all federally-funded capital and non-capital surface transportation projects within the county.

### DRAFT Transportation Improvement Program (TIP)

#### Fiscal Years 2020/21 to 2024/25

The DRAFT TIP for Fiscal Years 2020/21 – 2024/25 is available for public review and comment.

Please use the [TPO Feedback Form](#) to provide comments by **June 23, 2020**, or contact Anton Schauerte at: (352) 438-2635 or [anton.schauerte@marioncountyfl.org](mailto:anton.schauerte@marioncountyfl.org)

An [Interactive TIP Map](#) is also available for projects included in the DRAFT TIP.



[View the DRAFT FY 2020/21 to 2024/25 TIP](#)

[Download a PDF of the DRAFT FY 2020/21 to 2024/25 TIP](#)

Home » Transportation Improvement Program (TIP)

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**QUESTIONS?**

