



Citizens Advisory Committee (CAC) Meeting

Marion County Library – Meeting Room C
2720 E. Silver Springs Blvd., Ocala, FL 34470

February 9, 2021

1:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. Election of Officers

Per the bylaws, the CAC elects officers each calendar year. CAC members will elect a Chair and a Vice-Chair at the meeting.

B. Safety Targets

The TPO is required to approve safety targets each year or adopt the state targets. Staff will present safety information and targets for 2021 for committee consideration and adoption.

4. PRESENTATIONS

A. Fiscal Years 2022 to 2026 Florida Department of Transportation (FDOT) Tentative Work Program

FDOT will present the Tentative Five-Year Work Program for Marion County.

B. SunTran Bus Route Discussion

SunTran will provide a presentation on 2021 System Redesign options.

C. 2020 TPO Annual Report

TPO staff will present highlights of the 2020 Annual Report.

D. 2021 TPO Major Activities

TPO staff will discuss the major planning and programming activities for calendar year 2021.

E. Congestion Management Plan

TPO staff will provide an overview presentation of the Congestion Management Plan (CMP) project to be conducted in 2021.

F. Pavement, Bridge and Reliability Targets Presentation

TPO staff will provide a summary of the adopted targets most recent results.

G. AMPO Member Spotlight

TPO staff will highlight the recent social media spotlight on the TPO by the Association of Metropolitan Planning Organizations (AMPO) during the week of January 11 to 15.

5. **CONSENT AGENDA**
 - A. [October 13, 2020- Meeting Minutes](#)
 - B. [November 10, 2020- Meeting Minutes](#)
6. **COMMENTS BY FDOT**
7. **COMMENTS BY TPO STAFF**
 - A. [2021 Meeting Calendar](#)
 - B. [2045 Long Range Transportation Plan Links and Summary](#)
 - C. [TPO 40th Anniversary](#)
8. **COMMENTS BY CAC MEMBERS**
9. **PUBLIC COMMENT (Limited to 2 minutes)**
10. **ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 438-2630 forty-eight (48) hours in advance so arrangements can be made. Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Citizens Advisory Committee will be held on
March 9, 2021*



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2021 Officer Elections

Per Citizens Advisory Committee (CAC) bylaws, members elect a Chair and Vice-Chair to serve a one year term. In 2020, the current officers are:

- Chair, Steve Rudnianyn
- Vice-Chair, Richard McGinley

The officers will begin their terms as Chair and Vice-Chair to be effective February 9, 2021. If you have any questions, please contact me at 438-2631.

If you have any questions or concerns, please contact me at 438-2631.



**Citizens Advisory Committee (CAC)
Members**

Steve Rudnianyn, Chair

Richard McGinley, Vice-Chair

Davis Dinkins

Richard Howard

Andrea Lemieux

Joe London

Travis Magamoll

Paul Marraffino

Suzanne Mangram

Michelle Shearer

Clark Yandle



TO: Committee Members

FROM: Anton Schauerte, Transportation Planner

RE: Safety Targets

OVERVIEW:

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures.

Every year, the Ocala Marion TPO is required to update its targets for the five Safety performance measures established under MAP-21. The TPO must submit its Safety targets at the end of February 2021. Refer to *Table 1*, below, for a description of the safety performance measures.

Table 1: Description of Safety Performance Measures

Safety Performance Measures	Description
1. Fatalities	Total number of fatalities in a motor vehicle crash
2. Fatalities (Rate)	Total number of fatalities per 100 Million VMT (Vehicle Miles Traveled)*
3. Serious Injuries	Total number of serious injuries in a motor vehicle crash
4. Serious Injuries (Rate)	Total number of serious injuries per 100 Million VMT (Vehicle Miles Traveled)*
5. Non-Motorized Fatalities & Serious Injuries	Combined number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle

When updating its Safety targets, the Ocala Marion TPO is provided the option to either:

1. Adopt the targets established by FDOT, or,
2. Develop its own quantifiable safety performance targets.

In 2020, the TPO voted to develop its own quantifiable safety performance targets, which were based on previous 5-year rolling averages.

TPO STAFF RECOMMENDATION:

TPO staff recommends that the committees support the recommendation of the 2021 Safety Targets, as shown in *Table 2* below.

An explanation of the methodologies used to develop the 2021 Safety Targets, as well as the past 2019 Safety Targets and 2020 Safety Targets methodologies, have been provided in the following section. Additionally, a presentation will be provided at the February 9, 2021 meeting to explain the 2019, 2020, and proposed 2021 methodology in further detail.

Table 2: Proposed 2021 TPO Safety Targets

Safety Performance Measure	TPO Target (2021) (Not to exceed)
1. Number of Fatalities	97
2. Rate of Fatalities per 100 Million VMT	1.96
3. Number of Serious Injuries	432
4. Rate of Serious Injuries per 100 Million VMT	8.74
5. Number of Non-motorized Fatalities and Non-motorized Serious Injuries	61

METHODOLOGY:

TPO Staff recommends changing the methodology used to:

(A.) Calculate the current year's Safety Targets [Performance Measures #1, #3 and #5, as shown in *Table 1*]

(B.) Project the estimated Vehicle Miles Traveled (VMT) in Millions [Used to calculate (A.) above and Performance Measures #2 and #4, as shown in *Table 1*]

An illustration of the methodology is shown on the following page.

In 2021, TPO staff is proposing to change the methodology used to project Vehicle Miles Traveled for future years and in setting performance measures for safety. TPO staff recommends using the previous six (6) years of VMT data to project the current and next year's VMT estimates. The calculations used in 2020 and the proposed calculations for 2021 are shown on the following page. The proposed 2021 methodology is similar to the 2019 methodology, which produced a more accurate estimate of the 2019 VMT than the 2020 methodology provided.

To determine the 2021 Safety Targets, TPO staff also recommends continuing to use 5-year rolling averages. This helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year. However, it is also recommended that the TPO returns to utilizing the three (3) most recent 5-year rolling averages, instead of the most recent five 5-year rolling averages. The 2021 Safety Targets were determined by using the same equation in the proposed 2021 VMT methodology, but instead applying the "Percent Change of Rolling Averages #3,4,5 (2014-2020)" to the most recent 5-year rolling average (2016-2020).

The 2021 Targets for "#2 Fatalities per 100 Million VMT" and "#4 Serious Injuries per 100 Million VMT" were determined by dividing the 2021 Targets for "#1 Fatalities", "#3 Serious Injuries" (respectively), by the projected 2020 VMT outlined in the proposed 2021 methodology for VMT

Performance Measures: 2021 Safety Targets

Marion County											ROLLING AVERAGES								
Performance Measure	YEAR									2020		#1	#2	#3	#4	#5	Percent Change of Rolling Averages # 1,2,3,4,5	Percent Change of Rolling Averages # 3,4,5	Proposed 2021 Targets
	2012	2013	2014	2015	2016	2017	2018	2019	Actual	Target (Set Feb. 2020)	2012-2016 Rolling Average	2013-2017 Rolling Average	2014-2018 Rolling Average	2015-2019 Rolling Average	2016-2020 Rolling Average				
	#1 - Fatalities	66	47	55	70	70	90	84	90	108	88	62	66	74	81	88	9.5%	9.4%	97
#2 - Fatalities per 100 Million VMT	1.66	1.18	1.33	1.65	1.57	1.99	1.83	1.92	2.24	1.86								1.96	
#3 - Serious Injuries	394	320	243	312	372	364	584	435	304	433	328	322	375	413	412	6.1%	4.9%	432	
#4 - Serious Injuries per 100 Million VMT	9.93	8.03	5.88	7.34	8.33	8.07	12.73	9.26	6.31	9.19								8.74	
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	48	40	30	38	52	54	57	62	54	55	42	43	46	53	56	7.7%	10.0%	61	

- Notes:**
- # VMT data for 2020 not available until Feb. 2022 (~ 1 year after end of calendar year)
 - ## Data in white boxes obtained by Florida Department of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database. Some data has been updated since Feb. 2020, when the TPO set its 2020 Targets
 - Orange box Data in orange box obtained by the University of Florida's GeoPlan Center (Signal 4 Analytics)
 - Purple box Data in purple box uses projection of VMT for 2020

Methodology: Vehicle Miles Traveled (VMT) in Millions

Please note that numbers have been rounded to nearest 1 decimal point only for this illustration

Vehicle Miles Traveled (VMT) in Millions														
2020 Methodology														
YEAR										PROJECTION	PROJECTION	ACTUAL		
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2018 to 2019 Growth Rate*	2019	2020	2019	2018 to 2019 Growth Rate**
41.2	40.4	39.9	39.7	39.8	41.3	42.5	44.7	45.1	45.9	1.27%	46.5	47.1	47.0	2.39%
										* = $((45.9 - 41.2) / 41.2) / 9 = 1.27\%$			** = $((47.0 - 45.9) / 45.9) = 2.39\%$	
Proposed 2021 Methodology														
YEAR											ACTUAL			
2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2018 to 2019 Growth Rate***			
41.2	40.4	39.9	39.7	39.8	41.3	42.5	44.7	45.1	45.9	47.0	2.61%			
											*** = $((42.5-41.3)/41.3+(44.7-42.5)/42.5+(45.1-44.7)/44.7+(45.9-45.1)/45.1+(47.0-45.9/45.9))/5$			



TO: Committee Members

FROM: Rob Balmes, Director

**RE: Florida Department of Transportation (FDOT) Tentative
Five-Year Work Program Presentation**

The Florida Department of Transportation (FDOT) will provide a presentation covering the Tentative Five-Year Work Program for fiscal years 2021/22 through 2025/26 in Marion County. The FDOT District 5 2021 Work Program Public Hearing Week took place from January 11 to 15, including a Public Hearing Workshop meeting held both virtually and in DeLand on January 14.

The Five-Year Tentative Work Program may be accessed at the following link. The Marion County portion of the Work Program is also included with this memo.
<http://d5wpph.com>

If you have any questions, please contact me at: 438-2631.



Tentative Five-Year Work Program

Fiscal Year 2022 to Fiscal Year 2026



Work Program Fund Codes

As Of September 28, 2018

ACAN	ADVANCE CONSTRUCTION ANY AREA	DS	STATE PRIMARY HIGHWAYS & PTO	GFSU	GF STPBG >200 (URBAN)	PLH	PUBLIC LANDS HIGHWAY	TD18	TD COMMISSION EARMARKS FY 2018
ACBR	ADVANCE CONSTRUCTION (BRT)	DSB0	UNALLOCATED TO FACILITY	GMR	GROWTH MANAGEMENT FOR SIS	PLHD	PUBLIC LANDS HIGHWAY DISCR	TD19	TD COMMISSION EARMARKS FY 2019
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	DSB1	SKYWAY	GR17	GENERAL REVENUE FOR FY2017 GAA	POED	2012 SB1998-SEAPORT INVESTMENT	TDDR	TRANS DISADV - DDR USE
ACCM	ADVANCE CONSTRUCTION (CM)	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	GRSC	GROWTH MANAGEMENT FOR SCOP	PORB	PORT FUNDS RETURNED FROM BONDS	TDED	TRANS DISADV TRUST FUND - \$10M
ACEM	EARMARKS AC	DSB3	PINELLAS BAYWAY	HP	FEDERAL HIGHWAY PLANNING	PORT	SEAPORTS	TDPD	TD PAYROLL REDIST D FUNDS
ACER	ADVANCE CONSTRUCTION (ER)	DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP	HIGH PRIORITY PROJECTS	RBRP	REIMBURSABLE BRP FUNDS	TDTF	TRANS DISADV - TRUST FUND
ACFP	AC FREIGHT PROG (NFP)	DSB7	MID-BAY BRIDGE AUTHORITY	HR	FEDERAL HIGHWAY RESEARCH	RECT	RECREATIONAL TRAILS	TGR	TIGER GRANT THROUGH FHWA
ACID	ADV CONSTRUCTION SAFETY (HSID)	DSBC	GARCON POINT BRIDGE	HRRR	HIGH RISK RURAL ROAD	RED	REDISTR. OF FA (SEC 1102F)	TIFI	TRANS INFRAST FIN & INNOV ACT
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	DSBD	I-95 EXPRESS LANES	HSID	INTERSECTION CRASHES	REPE	REPURPOSED FEDERAL EARMARKS	TIFR	TIFIA FUNDS REDISTRIBUTED
ACNH	ADVANCE CONSTRUCTION (NH)	DSBF	I-595	HSLD	LANE DEPARTURE CRASHES	RHH	RAIL HIGHWAY X-INGS - HAZARD	TIGR	TIGER HIGHWAY GRANT
ACNP	ADVANCE CONSTRUCTION NHPP	DSBG	I-75 ML TOLL CAP IMPROVEMENT	HSP	SAFETY (HIWAY SAFETY PROGRAM)	RHP	RAIL HIGHWAY X-INGS - PROT DEV	TIMP	TRANSPORTATION IMPROVEMENTS
ACSA	ADVANCE CONSTRUCTION (SA)	DSBH	I-4 ML TOLL CAP IMPROVEMENT	HSPT	SAFETY EDUCATIONAL-TRANSFERRED	S112	STP EARMARKS - 2006	TLWR	2015 SB2514A-TRAIL NETWORK
ACSB	ADVANCE CONSTRUCTION (SABR)	DSBI	PALMETTO ML TOLL CAP IMPROVE	IBRC	INNOVATIVE BRIDGE RES & CONST	S115	STP EARMARKS - 2004	TM01	SUNSHINE SKYWAY
ACSL	ADVANCE CONSTRUCTION (SL)	DSBJ	I-295 EXPRESS LANES - CAPITAL	IM	INTERSTATE MAINTENANCE	S117	STP EARMARKS - 2005	TM02	EVERGLADES PARKWAY
ACSN	ADVANCE CONSTRUCTION (SN)	DSBK	TAMPA BAY EXPRESSED LANES	IMAC	IM (AC/REGULAR)	S125	STP EARMARKS - 2009	TM03	PINELLAS BAYWAY
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	DSBT	TURNPIKE/REIMBURSED BY TOLL	IMD	INTERSTATE MAINTENANCE DISCRET	S129	STP EARMARKS - 2008	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
ACSU	ADVANCE CONSTRUCTION (SU)	DSBW	WEKIVA PARKWAY	LF	LOCAL FUNDS	SA	STP, ANY AREA	TM07	MID-BAY BRIDGE AUTHORITY
ACTA	ADVANCE CONSTRUCTION TALT	DSPC	SERVICE PATROL CONTRACT	LFB	LOCAL FUNDS BUDGET	SAAN	STP, ANY AREA - NOT ON NHS	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
ACTL	ADVANCE CONSTRUCTION TALL	DU	STATE PRIMARY/FEDERAL REIMB	LFBN	LOCAL TO RESERVE BND\$ BUDGET	SABR	STP, BRIDGES	TMBC	GARCON POINT BRIDGE
ACTN	ADVANCE CONSTRUCTION TALN	DWS	WEIGH STATIONS - STATE 100%	LFD	"LF" FOR STTF UTILITY WORK	SAFE	SECURE AIRPORTS FOR FL ECONOMY	TMBD	I-95 EXPRESS LANES
ACTU	ADVANCE CONSTRUCTION TALU	EB	EQUITY BONUS	LFF	LOCAL FUND - FOR MATCHING F/A	SB	SCENIC BYWAYS	TMBG	I-75 ML TOLL MAINTENANCE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	EBBP	EQUITY BONUS SUPPLEMENTING BDG	LFI	LOCAL FUNDS INTEREST EARNED	SCED	2012 SB1998-SMALL CO OUTREACH	TMBH	I-4 ML TOLL MAINTENANCE
BNDS	BOND - STATE	EBNH	EQUITY BONUS SUPPLEMENTING NH	LFNE	LOCAL FUNDS NOT IN ESCROW	SCOP	SMALL COUNTY OUTREACH PROGRAM	TMBI	PALMETTO ML TOLL MAINTENANCE
BNIR	INTRASTATE R/W & BRIDGE BONDS	EBOH	EQUITY BONUS - OVERHEAD	LFP	LOCAL FUNDS FOR PARTICIPATING	SCRA	SMALL COUNTY RESURFACING	TMBJ	I-295 EXPRESS LANES - MAINT
BRAC	BRT (AC/REGULAR)	EM18	GAA EARMARKS FY 2018	LFR	LOCAL FUNDS/REIMBURSIBLE	SCRC	SCOP FOR RURAL COMMUNITIES	TMBK	TAMPA BAY EXPRESS LANES-MAINT
BRP	STATE BRIDGE REPLACEMENT	EM19	GAA EARMARKS FY 2019	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	SCWR	2015 SB2514A-SMALL CO OUTREACH	TMBW	WEKIVA PARKWAY TOLL MAINT
BRRP	STATE BRIDGE REPAIR & REHAB	ER12	2012 EMERGENCY RELIEF EVENTS	LFU	LOCAL FUNDS FOR UNFORSEEN WORK	SE	STP, ENHANCEMENT	TO01	SUNSHINE SKYWAY
BRT	FED BRIDGE REPL - ON SYSTEM	ER13	2013 EMERGENCY RELIEF EVENTS	MCSG	MOTOR CARRIER SAFETY GRANT	SED	STATE ECONOMIC DEVELOPMENT	TO02	EVERGLADES PARKWAY
BRTD	FED BRIDGE REPL-DISCRETIONARY	ER14	SPRING FLOODING 2014	NFP	NATIONAL FREIGHT PROGRAM	SIB1	STATE INFRASTRUCTURE BANK	TO03	PINELLAS BAYWAY
BRTZ	FED BRIDGE REPL - OFF SYSTEM	ER16	2016 EMERGENCY RELIEF EVENTS	NFPD	NAT FREIGHT PGM-DISCRETIONARY	SIBF	FEDERAL FUNDED SIB	TO04	MIAMI-DADE EXPRESSWAY AUTH.
CFA	CONTRACTOR FUNDS ADVANCE	ER17	2017 EMERGENCY RELIEF EVENTS	NH	PRINCIPAL ARTERIALS	SIWR	2015 SB2514A-STRATEGIC INT SYS	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
CIGP	COUNTY INCENTIVE GRANT PROGRAM	ER18	2018 EMERGENCY RELIEF EVENTS	NHAC	NH (AC/REGULAR)	SL	STP, AREAS <= 200K	TO07	MID-BAY BRIDGE AUTHORITY
CM	CONGESTION MITIGATION - AQ	F001	FEDERAL DISCRETIONARY - US19	NHBR	NATIONAL HIGHWAYS BRIDGES	SN	STP, MANDATORY NON-URBAN <= 5K	TO11	ORLANDO-ORANGE CO. EXPR. SYST.
COE	CORP OF ENGINEERS (NON-BUDGET)	F330	SEC 330 STP EARMARKS 2003	NHEX	NATIONAL PERFORM PROG. EXEMPT	SPN	PROCEED FROM SPONSOR AGREEMENT	TOBC	GARCON POINT BRIDGE
COOP	COOPERATIVE AGREEMENTS - FHWA	FAA	FEDERAL AVIATION ADMIN	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	SR2E	SAFE ROUTES - EITHER	TOBD	I-95 EXPRESS LANES
D	UNRESTRICTED STATE PRIMARY	FBD	FERRYBOAT DISCRETIONARY	NHRE	NAT HWY PERFORM - RESURFACING	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	TOBF	I-595
DC	STATE PRIMARY PE CONSULTANTS	FCO	PRIMARY/FIXED CAPITAL OUTLAY	NHTS	NATIONAL HWY TRAFFIC SAFETY	SR2S	SAFE ROUTES - INFRASTRUCTURE	TOBG	I-75 ML TOLL OPERATIONS
DDR	DISTRICT DEDICATED REVENUE	FD21	FDM-DODGE ISLAND TUNNEL	NSTP	NEW STARTS TRANSIT PROGRAM	SR2T	SAFE ROUTES - TRANSFER	TOBH	I-4 ML TOLL OPERATIONS
DEM	ENVIRONMENTAL MITIGATION	FEDR	FEDERAL RESEARCH ACTIVITIES	NSWR	2015 SB2514A-NEW STARTS TRANST	SROM	SUNRAIL REVENUES FOR O AND M	TOBI	PALMETTO ML TOLL OPERATIONS
DER	EMERGENCY RELIEF - STATE FUNDS	FEMA	FED EMERGENCY MGT AGENCY	PKBD	TURNPIKE MASTER BOND FUND	SSM	FED SUPPORT SERVICES/MINORITY	TOBJ	I-295 EXPRESS LANES-OPERATING
DFTA	FED PASS-THROUGH \$ FROM FTA	FHPP	FEDERAL HIGH PRIORITY PROJECTS	PKED	2012 SB1998-TURNPIKE FEEDER RD	ST10	STP EARMARKS - 2010	TOBK	TAMPA BAY EXP LANES OPERATING
DI	ST. - S/W INTER/INTRASTATE HWY	FINC	FINANCING CORP	PKER	TPK MAINTENANCE RESERVE-ER	STED	2012 SB1998-STRATEGIC ECON COR	TOBW	WEKIVA PARKWAY TOLL OPERATIONS
DIH	STATE IN-HOUSE PRODUCT SUPPORT	FLEM	FL DIV OF EMERGENCY MANAGEMENT	PKLF	LOCAL SUPPORT FOR TURNPIKE	SU	STP, URBAN AREAS > 200K	TPFP	TRUCK PARKING FACILITIES PGM
DIOH	STATE 100% - OVERHEAD	FSF1	FED STIMULUS, S/W MANAGED	PKM1	TURNPIKE TOLL MAINTENANCE	TALL	TRANSPORTATION ALTS- <200K	TRIP	TRANS REGIONAL INCENTIVE PROGM
DIS	STRATEGIC INTERMODAL SYSTEM	FTA	FEDERAL TRANSIT ADMINISTRATION	PKOH	TURNPIKE INDIRECT COSTS	TALN	TRANSPORTATION ALTS- < 5K	TRWR	2015 SB2514A-TRAN REG INCT PRG
DITS	STATEWIDE ITS - STATE 100%	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	PKYI	TURNPIKE IMPROVEMENT	TALT	TRANSPORTATION ALTS- ANY AREA	TSM	TRANSPORT SYSTEMS MANAGEMENT
DL	LOCAL FUNDS - PTO - BUDGETED	GFSA	GF STPBG ANY AREA	PKYO	TURNPIKE TOLL COLLECTION/OPER.	TALU	TRANSPORTATION ALTS->200K	VPPP	VALUE PRICING PILOT PROGRAM
DPTO	STATE - PTO	GFSL	GF STPBG <200K<5K (SMALL URB)	PKYR	TURNPIKE RENEWAL & REPLACEMENT	TCP	FUEL TAX COMPLIANCE PROJECT	WKBL	2012 SB1998-TRANS BEACHLINE-TP
DRA	REST AREAS - STATE 100%	GFSN	GF STPBG <5K (RURAL)	PL	METRO PLAN (85% FA; 15% OTHER)	TCSP	TRANS, COMMUNITY & SYSTEM PRES	WKOC	2012 SB1998-REPAYMNT OOC DEBT



MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 238648-1

SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0.00	\$0.00	\$54,150.00	\$0.00	\$0.00	\$54,150.00
52	DDR	\$0.00	\$0.00	\$20,719,076.00	\$0.00	\$0.00	\$20,719,076.00
52	DS	\$0.00	\$0.00	\$8,882,919.00	\$0.00	\$0.00	\$8,882,919.00
52	SL	\$0.00	\$0.00	\$8,337,257.00	\$0.00	\$0.00	\$8,337,257.00
52	SN	\$0.00	\$0.00	\$2,706,657.00	\$0.00	\$0.00	\$2,706,657.00
62	DDR	\$0.00	\$0.00	\$3,069,029.00	\$0.00	\$0.00	\$3,069,029.00
62	DDR	\$0.00	\$0.00	\$297,825.00	\$0.00	\$0.00	\$297,825.00
62	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$144,355.00	\$144,355.00
Total		\$0.00	\$0.00	\$44,066,913.00	\$0.00	\$144,355.00	\$44,211,268.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 410674-2

SR 40 FROM END OF 4 LANES TO EAST OF CR 314

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	SN	\$313,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,378.00
4B	SN	\$91,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,934.00
Total		\$405,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,312.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 411256-5

SR 35 (US 301) DALLAS POND REDESIGN

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
4B	DDR	\$20,000.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$23,100.00
52	DDR	\$202,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,987.00
61	DIH	\$13,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,229.00
62	DS	\$41,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,963.00
62	DDR	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
43	DDR	\$100,000.00	\$40,420.00	\$0.00	\$0.00	\$0.00	\$140,420.00
Total		\$388,439.00	\$43,520.00	\$0.00	\$0.00	\$0.00	\$431,959.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-3

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$41,729.00	\$42,980.00	\$44,270.00	\$45,598.00	\$46,966.00	\$221,543.00
78	D	\$18,083.00	\$18,625.00	\$19,184.00	\$19,759.00	\$20,352.00	\$96,003.00
78	D	\$4,452.00	\$4,585.00	\$4,723.00	\$4,864.00	\$5,010.00	\$23,634.00
78	D	\$333,272.00	\$343,267.00	\$353,564.00	\$364,173.00	\$375,095.00	\$1,769,371.00
78	D	\$18,361.00	\$18,912.00	\$19,479.00	\$20,063.00	\$20,665.00	\$97,480.00
Total		\$415,897.00	\$428,369.00	\$441,220.00	\$454,457.00	\$468,088.00	\$2,208,031.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418107-1

MARION PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$8,909,865.00
72	D	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total		\$1,831,973.00	\$1,831,973.00	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$9,009,865.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 423391-2

ASPHALT RESURFACING VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 426179-1

SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0.00	\$0.00	\$93,282.00	\$0.00	\$0.00	\$93,282.00
52	TALL	\$0.00	\$0.00	\$11,577.00	\$0.00	\$0.00	\$11,577.00
52	TALN	\$0.00	\$0.00	\$170,381.00	\$0.00	\$0.00	\$170,381.00
52	TALT	\$0.00	\$0.00	\$2,160,363.00	\$0.00	\$0.00	\$2,160,363.00
61	DIH	\$0.00	\$0.00	\$5,415.00	\$0.00	\$0.00	\$5,415.00
62	TALT	\$0.00	\$0.00	\$227,430.00	\$0.00	\$0.00	\$227,430.00
62	TALT	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00
Total		\$0.00	\$0.00	\$2,713,934.00	\$0.00	\$0.00	\$2,713,934.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427188-2

SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$2,395,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395,321.00
94	LF	\$598,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,830.00
94	FTA	\$0.00	\$2,467,181.00	\$0.00	\$0.00	\$0.00	\$2,467,181.00
94	LF	\$0.00	\$616,795.00	\$0.00	\$0.00	\$0.00	\$616,795.00
94	FTA	\$0.00	\$0.00	\$2,541,196.00	\$0.00	\$0.00	\$2,541,196.00
94	LF	\$0.00	\$0.00	\$635,299.00	\$0.00	\$0.00	\$635,299.00
94	FTA	\$0.00	\$0.00	\$0.00	\$2,617,431.00	\$0.00	\$2,617,431.00
94	LF	\$0.00	\$0.00	\$0.00	\$654,398.00	\$0.00	\$654,398.00
Total		\$2,994,151.00	\$3,083,976.00	\$3,176,495.00	\$3,271,829.00	\$0.00	\$12,526,451.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429178-1

UNPAVED SHOULDER REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433304-1

MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$710,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,265.00
84	LF	\$710,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,265.00
Total		\$1,420,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,420,530.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433312-1

MARION-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$890,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,251.00
84	LF	\$890,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,251.00
Total		\$1,780,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780,502.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433651-1

CR 484 FROM SW 20TH AVENUE TO CR 475A

DESCRIPTION: INTERCHANGE IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	ACSN	\$787,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,042.00
43	SL	\$311,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,997.00
43	SN	\$906,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906,561.00
52	ACFP	\$8,345,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345,363.00
52	LF	\$21,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,958.00
52	SN	\$310,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,625.00
56	ACSN	\$602,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,554.00
56	LF	\$817,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,040.00
56	SL	\$997,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,069.00
56	SN	\$795,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,284.00
61	ACFP	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
62	ACFP	\$856,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,710.00
62	ACFP	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,300.00
62	ACFP	\$0.00	\$0.00	\$48,735.00	\$0.00	\$0.00	\$48,735.00
Total		\$14,824,023.00	\$0.00	\$48,735.00	\$0.00	\$0.00	\$14,872,758.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433651-4

CR 484 FROM SW 20TH AVENUE TO CR 475A

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SN	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	SN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
52	SN	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00	\$105,400.00
61	SN	\$0.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$21,080.00
62	SN	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
62	SN	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
Total		\$60,000.00	\$163,370.00	\$0.00	\$0.00	\$0.00	\$223,370.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 433652-1

SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$34,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
43	SL	\$1,000,000.00	\$1,500,000.00	\$500,000.00	\$221,000.00	\$0.00	\$3,221,000.00
45	SL	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
4B	SL	\$100,000.00	\$150,000.00	\$100,000.00	\$32,000.00	\$0.00	\$382,000.00
Total		\$1,186,500.00	\$1,682,000.00	\$600,000.00	\$253,000.00	\$0.00	\$3,721,500.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 433660-1

US 441 @ SR 464

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00
43	DDR	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00
4B	DDR	\$7,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,835.00
52	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,801,308.00	\$2,801,308.00
61	DIH	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$28,700.00
62	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$287,000.00	\$287,000.00
62	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$57,400.00	\$57,400.00
Total		\$259,835.00	\$0.00	\$0.00	\$160,000.00	\$3,174,408.00	\$3,594,243.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 433661-1

US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$0.00	\$18,234.00	\$0.00	\$0.00	\$0.00	\$18,234.00
41	DIH	\$18,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,157.00
43	DDR	\$250,000.00	\$187,000.00	\$100,000.00	\$0.00	\$0.00	\$537,000.00
4B	DDR	\$40,000.00	\$10,000.00	\$6,879.00	\$0.00	\$0.00	\$56,879.00
52	ACSL	\$1,134,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,485.00
52	DDR	\$156,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,200.00
52	LF	\$598,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,113.00
52	SL	\$701,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,268.00
61	SL	\$34,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,361.00
62	SL	\$234,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,241.00
62	DDR	\$37,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,552.00
Total		\$3,204,377.00	\$215,234.00	\$106,879.00	\$0.00	\$0.00	\$3,526,490.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 434844-1

CR 42 AT SE 182ND

DESCRIPTION: ADD LEFT TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
61	ACSS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
68	ACSS	\$54,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,200.00
Total		\$407,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,200.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435209-1

I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

DESCRIPTION: INTERCHANGE (NEW)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
48	LF	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00
52	CIGP	\$0.00	\$0.00	\$0.00	\$8,306,703.00	\$0.00	\$8,306,703.00
52	DDR	\$0.00	\$0.00	\$0.00	\$7,062,906.00	\$0.00	\$7,062,906.00
52	LF	\$0.00	\$0.00	\$0.00	\$8,206,420.00	\$0.00	\$8,206,420.00
52	SL	\$0.00	\$0.00	\$0.00	\$8,919,917.00	\$0.00	\$8,919,917.00
52	SN	\$0.00	\$0.00	\$0.00	\$3,028,371.00	\$0.00	\$3,028,371.00
52	TRIP	\$0.00	\$0.00	\$0.00	\$5,012,108.00	\$0.00	\$5,012,108.00
52	TRWR	\$0.00	\$0.00	\$0.00	\$3,280,139.00	\$0.00	\$3,280,139.00
61	SL	\$0.00	\$0.00	\$0.00	\$111,501.00	\$0.00	\$111,501.00
62	DDR	\$0.00	\$0.00	\$0.00	\$3,568,000.00	\$0.00	\$3,568,000.00
62	DDR	\$0.00	\$0.00	\$0.00	\$278,750.00	\$0.00	\$278,750.00
Total		\$10,200,000.00	\$0.00	\$0.00	\$47,774,815.00	\$0.00	\$57,974,815.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 435484-2

PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSN	\$336,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,093.00
58	SL	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
58	SN	\$561,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,853.00
58	TALL	\$286,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,110.00
58	TALT	\$353,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,244.00
61	TALT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
68	TALT	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total		\$2,158,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436361-1

ITS OPERATIONAL SUPPORT- MARION COUNTY

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
52	ACSL	\$1,322,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,389.00
61	ACSL	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
62	ACSL	\$230,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,850.00
Total		\$1,638,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,499.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436361-2

ITS OPERATIONAL SUPPORT- CITY OF OCALA

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSL	\$531,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,432.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61	ACSL	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
62	ACSL	\$128,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,250.00
Total		\$744,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,942.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436375-1

CITYWIDE SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SL	\$32,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,366.00
58	TALT	\$821,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,584.00
61	TALT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Total		\$858,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,950.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436375-2

CITYWIDE SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSA	\$95,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,181.00
62	ACSL	\$19,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,747.00
Total		\$114,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,928.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436474-2

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALL	\$273,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,249.00
58	TALT	\$26,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,847.00
61	SL	\$4,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,455.00
61	TALL	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00
68	TALL	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Total		\$317,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,096.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436474-3

LEGACY ELEMENTARY SCHOOL SIDEWALKS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALT	\$1,400,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,659.00
61	TALT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
68	SL	\$28,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,181.00
68	TALT	\$7,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,819.00
Total		\$1,441,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,659.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436755-1

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38	TALL	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total		\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436756-1

DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$3,001.00
38	TALL	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Total		\$0.00	\$0.00	\$0.00	\$253,001.00	\$0.00	\$253,001.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437596-2

SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SL	\$0.00	\$771,249.00	\$0.00	\$0.00	\$0.00	\$771,249.00
61	DIH	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
62	SL	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00	\$105,400.00
62	SL	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Total		\$0.00	\$913,539.00	\$0.00	\$0.00	\$0.00	\$913,539.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437826-1

I-75 MARION COUNTY REST AREAS LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0.00	\$0.00	\$0.00	\$929,077.00	\$0.00	\$929,077.00
61	DIH	\$0.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00
Total		\$0.00	\$0.00	\$0.00	\$940,227.00	\$0.00	\$940,227.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438427-1

MARION AIRFIELD PAVEMENT IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$300,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,300,000.00
94	DPTO	\$0.00	\$0.00	\$0.00	\$2,566,886.00	\$0.00	\$2,566,886.00
94	LF	\$0.00	\$75,000.00	\$250,000.00	\$641,722.00	\$0.00	\$966,722.00
Total		\$0.00	\$375,000.00	\$1,250,000.00	\$3,208,608.00	\$0.00	\$4,833,608.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438435-1

MARION-MARION CO AIRPORT RUNWAY REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
94	LF	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438476-1

MARION-OCALA INTL AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
94	FAA	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
94	LF	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Total		\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438477-1

MARION-OCALA INTL TAXIWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00
94	FAA	\$0.00	\$5,850,000.00	\$0.00	\$0.00	\$0.00	\$5,850,000.00
94	LF	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
Total		\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438562-1

I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200

DESCRIPTION: REST AREA

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DRA	\$0.00	\$19,005,355.00	\$0.00	\$0.00	\$0.00	\$19,005,355.00
61	DIH	\$0.00	\$52,700.00	\$0.00	\$0.00	\$0.00	\$52,700.00
62	DRA	\$0.00	\$2,321,032.00	\$0.00	\$0.00	\$0.00	\$2,321,032.00
62	DRA	\$0.00	\$173,910.00	\$0.00	\$0.00	\$0.00	\$173,910.00
Total		\$0.00	\$21,552,997.00	\$0.00	\$0.00	\$0.00	\$21,552,997.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 439234-1

SR 200 FROM I-75 TO US 301

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0.00	\$5,981,172.00	\$0.00	\$0.00	\$0.00	\$5,981,172.00
61	DIH	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
62	DDR	\$0.00	\$110,517.00	\$0.00	\$0.00	\$0.00	\$110,517.00
62	SL	\$0.00	\$652,282.00	\$0.00	\$0.00	\$0.00	\$652,282.00
62	DDR	\$0.00	\$15,810.00	\$0.00	\$0.00	\$0.00	\$15,810.00
62	SL	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
Total		\$0.00	\$6,780,861.00	\$0.00	\$0.00	\$0.00	\$6,780,861.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439238-2

SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET

DESCRIPTION: BIKE LANE/SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	DDR	\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,000.00
52	DDR	\$0.00	\$0.00	\$0.00	\$2,591,491.00	\$0.00	\$2,591,491.00
62	DDR	\$0.00	\$0.00	\$0.00	\$289,900.00	\$0.00	\$289,900.00
62	DDR	\$0.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00
Total		\$1,685,000.00	\$0.00	\$0.00	\$2,903,691.00	\$0.00	\$4,588,691.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-3

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$494,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,973.00
Total		\$494,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,973.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-4

OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0.00	\$493,370.00	\$493,370.00	\$0.00	\$0.00	\$986,740.00
Total		\$0.00	\$493,370.00	\$493,370.00	\$0.00	\$0.00	\$986,740.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-5

OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0.00	\$0.00	\$0.00	\$493,370.00	\$493,370.00	\$986,740.00
Total		\$0.00	\$0.00	\$0.00	\$493,370.00	\$493,370.00	\$986,740.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440780-1

MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$100,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,300,000.00
94	DPTO	\$0.00	\$0.00	\$283,000.00	\$0.00	\$0.00	\$283,000.00
94	LF	\$0.00	\$25,000.00	\$370,750.00	\$0.00	\$0.00	\$395,750.00
Total		\$0.00	\$125,000.00	\$1,853,750.00	\$0.00	\$0.00	\$1,978,750.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440797-1

MARION-OCALA/MARION TPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$25,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,656.00
14	DU	\$205,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,251.00
14	LF	\$25,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,656.00
14	DPTO	\$0.00	\$26,148.00	\$0.00	\$0.00	\$0.00	\$26,148.00
14	DU	\$0.00	\$209,177.00	\$0.00	\$0.00	\$0.00	\$209,177.00
14	LF	\$0.00	\$26,148.00	\$0.00	\$0.00	\$0.00	\$26,148.00
14	DPTO	\$0.00	\$0.00	\$26,653.00	\$0.00	\$0.00	\$26,653.00
14	DU	\$0.00	\$0.00	\$213,219.00	\$0.00	\$0.00	\$213,219.00
14	LF	\$0.00	\$0.00	\$26,653.00	\$0.00	\$0.00	\$26,653.00
14	DPTO	\$0.00	\$0.00	\$0.00	\$46,218.00	\$0.00	\$46,218.00
14	DU	\$0.00	\$0.00	\$0.00	\$369,747.00	\$0.00	\$369,747.00
14	LF	\$0.00	\$0.00	\$0.00	\$46,218.00	\$0.00	\$46,218.00
14	DPTO	\$0.00	\$0.00	\$0.00	\$0.00	\$46,218.00	\$46,218.00
14	DU	\$0.00	\$0.00	\$0.00	\$0.00	\$369,748.00	\$369,748.00
14	LF	\$0.00	\$0.00	\$0.00	\$0.00	\$46,218.00	\$46,218.00
Total		\$256,563.00	\$261,473.00	\$266,525.00	\$462,183.00	\$462,184.00	\$1,708,928.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440880-1

MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00
31	TALT	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
38	TALL	\$35,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,210.00
Total		\$36,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,210.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441141-1

SR 464 FROM SR 500 (US 27/301) TO SR 35

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0.00	\$14,488,789.00	\$0.00	\$0.00	\$0.00	\$14,488,789.00
61	SL	\$0.00	\$53,452.00	\$0.00	\$0.00	\$0.00	\$53,452.00
62	SL	\$0.00	\$1,933,850.00	\$0.00	\$0.00	\$0.00	\$1,933,850.00
62	SL	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Total		\$0.00	\$16,502,441.00	\$0.00	\$0.00	\$0.00	\$16,502,441.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442455-1

MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LF	\$0.00	\$0.00	\$0.00	\$0.00	\$692,074.00	\$692,074.00
84	DPTO	\$0.00	\$731,593.00	\$0.00	\$0.00	\$0.00	\$731,593.00
84	LF	\$0.00	\$731,593.00	\$0.00	\$0.00	\$0.00	\$731,593.00
84	DPTO	\$0.00	\$0.00	\$753,520.00	\$0.00	\$0.00	\$753,520.00
84	LF	\$0.00	\$0.00	\$753,520.00	\$0.00	\$0.00	\$753,520.00
84	DPTO	\$0.00	\$0.00	\$0.00	\$776,125.00	\$0.00	\$776,125.00
84	LF	\$0.00	\$0.00	\$0.00	\$776,125.00	\$0.00	\$776,125.00
84	DPTO	\$0.00	\$0.00	\$0.00	\$0.00	\$692,074.00	\$692,074.00
Total		\$0.00	\$1,463,186.00	\$1,507,040.00	\$1,552,250.00	\$1,384,148.00	\$5,906,624.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442460-1

MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0.00	\$934,764.00	\$0.00	\$0.00	\$0.00	\$934,764.00
84	LF	\$0.00	\$934,764.00	\$0.00	\$0.00	\$0.00	\$934,764.00
84	DU	\$0.00	\$0.00	\$981,502.00	\$0.00	\$0.00	\$981,502.00
84	LF	\$0.00	\$0.00	\$981,502.00	\$0.00	\$0.00	\$981,502.00
84	DU	\$0.00	\$0.00	\$0.00	\$1,030,578.00	\$0.00	\$1,030,578.00
84	LF	\$0.00	\$0.00	\$0.00	\$1,030,578.00	\$0.00	\$1,030,578.00
84	DU	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,106.00	\$1,082,106.00
84	LF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,106.00	\$1,082,106.00
Total		\$0.00	\$1,869,528.00	\$1,963,004.00	\$2,061,156.00	\$2,164,212.00	\$8,057,900.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442738-1

CITY OF OCALA MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Total		\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443170-1

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$28,820,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,820,340.00
61	ACNP	\$102,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,600.00
62	ACNP	\$2,052,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052,000.00
62	ACNP	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,300.00
Total		\$31,026,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,026,240.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443730-1

US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$578,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,105.00
61	DIH	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
62	DDR	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,300.00
Total		\$639,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,665.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444877-1

MARION-OCALA INTL HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
94	LF	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Total		\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445212-1

SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	ACSA	\$813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,000.00
52	DDR	\$0.00	\$0.00	\$4,669,939.00	\$0.00	\$0.00	\$4,669,939.00
61	DIH	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
62	DDR	\$0.00	\$0.00	\$653,317.00	\$0.00	\$0.00	\$653,317.00
62	DDR	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total		\$823,000.00	\$0.00	\$5,343,256.00	\$0.00	\$0.00	\$6,166,256.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445217-1

SR 326 FROM NW 12TH AVE TO SR 40

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
52	DDR	\$0.00	\$1,450,441.00	\$0.00	\$0.00	\$0.00	\$1,450,441.00
52	NHRE	\$0.00	\$6,259,321.00	\$0.00	\$0.00	\$0.00	\$6,259,321.00
62	SL	\$0.00	\$923,070.00	\$0.00	\$0.00	\$0.00	\$923,070.00
62	SL	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Total		\$0.00	\$8,669,722.00	\$0.00	\$0.00	\$0.00	\$8,669,722.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445302-1

SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	DDR	\$546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,000.00
52	DDR	\$0.00	\$0.00	\$2,771,738.00	\$0.00	\$0.00	\$2,771,738.00
61	DIH	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
62	DDR	\$0.00	\$0.00	\$436,517.00	\$0.00	\$0.00	\$436,517.00
Total		\$556,000.00	\$0.00	\$3,218,255.00	\$0.00	\$0.00	\$3,774,255.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445687-1

US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
45	DDR	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
52	ACSS	\$0.00	\$0.00	\$0.00	\$436,265.00	\$0.00	\$436,265.00
62	ACSS	\$0.00	\$0.00	\$0.00	\$51,781.00	\$0.00	\$51,781.00
62	ACSS	\$0.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00
61	ACSS	\$0.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00
Total		\$0.00	\$30,000.00	\$0.00	\$521,496.00	\$0.00	\$551,496.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445688-1

US 27 / US 441 / ABSHIVER BLVD. @ CR 42

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0.00	\$285,743.00	\$0.00	\$0.00	\$0.00	\$285,743.00
61	ACSS	\$0.00	\$5,270.00	\$0.00	\$0.00	\$0.00	\$5,270.00
62	ACSS	\$0.00	\$42,421.00	\$0.00	\$0.00	\$0.00	\$42,421.00
62	ACSS	\$0.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$21,080.00
Total		\$0.00	\$354,514.00	\$0.00	\$0.00	\$0.00	\$354,514.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445701-1

SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0.00	\$875,872.00	\$0.00	\$0.00	\$0.00	\$875,872.00
52	DDR	\$0.00	\$316,200.00	\$0.00	\$0.00	\$0.00	\$316,200.00
61	ACSS	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
62	ACSS	\$0.00	\$103,003.00	\$0.00	\$0.00	\$0.00	\$103,003.00
62	ACSS	\$0.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$21,080.00
Total		\$0.00	\$1,326,695.00	\$0.00	\$0.00	\$0.00	\$1,326,695.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445800-1

E SR 40 @ SR 492

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$819,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,774.00
61	ACSS	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00
62	ACSS	\$0.00	\$0.00	\$50,295.00	\$0.00	\$0.00	\$50,295.00
62	ACSS	\$0.00	\$0.00	\$27,075.00	\$0.00	\$0.00	\$27,075.00
Total		\$819,774.00	\$0.00	\$88,200.00	\$0.00	\$0.00	\$907,974.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446691-1

AESTHETICS AREA WIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$430,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,350.00
Total		\$430,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,350.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446910-1

ASSET MAINTENANCE MARION COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$12,500,000.00
Total		\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$12,500,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447137-1

SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$913,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,486.00
61	DIH	\$2,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052.00
62	BRRP	\$100,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,483.00
62	BRRP	\$5,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.00
Total		\$1,021,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,151.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 447561-1

MARION-OCALA INTL APRON IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$185,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,347.00
94	LF	\$96,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,337.00
Total		\$281,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,684.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447603-1

NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACSL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	ACSL	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
52	ACSS	\$0.00	\$0.00	\$544,820.00	\$0.00	\$0.00	\$544,820.00
52	LF	\$0.00	\$0.00	\$178,695.00	\$0.00	\$0.00	\$178,695.00
61	ACSS	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00
62	ACSS	\$0.00	\$0.00	\$81,779.00	\$0.00	\$0.00	\$81,779.00
62	ACSS	\$0.00	\$0.00	\$27,075.00	\$0.00	\$0.00	\$27,075.00
Total		\$410,000.00	\$0.00	\$843,199.00	\$0.00	\$0.00	\$1,253,199.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448170-1

MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$376,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,569.00
94	LF	\$94,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,142.00
Total		\$470,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,711.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448179-1

OCALA OPERATIONS BUILDING -DESIGN/CONSTRUCTION (MAJOR)

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	FCO	\$0.00	\$0.00	\$534,900.00	\$0.00	\$0.00	\$534,900.00
52	FCO	\$0.00	\$0.00	\$0.00	\$4,851,200.00	\$0.00	\$4,851,200.00
62	FCO	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Total		\$0.00	\$0.00	\$534,900.00	\$5,001,200.00	\$0.00	\$5,536,100.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448187-1

OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Total		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448188-1

OCALA OPERATIONS CENTER SECURITY - ACCESS CONTROL ON BUILDINGS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Total		\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448189-1

OCALA OPERATIONS CENTER SECURITY - CAMERAS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448190-1

OCALA OPERATIONS CENTER TRANSFER SWITCH FOR MOBILE GENERATOR

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448389-1

NW 9TH STREET AT RR CROSSING #627174G

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$207,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,629.00
Total		\$207,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,629.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448575-1

MARION-OCALA INTL ARFF BUILDING

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$1,287,115.00	\$0.00	\$0.00	\$0.00	\$1,287,115.00
94	LF	\$0.00	\$321,779.00	\$0.00	\$0.00	\$0.00	\$321,779.00
Total		\$0.00	\$1,608,894.00	\$0.00	\$0.00	\$0.00	\$1,608,894.00



TO: Committee Members

FROM: Rob Balmes, Director

RE: SunTran 2021 System Redesign Presentation and Discussion

Steven Neal, Transportation Manager of SunTran, will provide a presentation on the current process underway to assess a re-design of current bus transit service. Mr. Neal will also facilitate a discussion to obtain feedback from committee members and all interested members of the public in attendance at the meeting. Attached to this memo is a copy of Mr. Neal's presentation.

If you have any questions, please contact me at: 438-2631.



SunTran 2021 System Redesign

TPO Citizens Advisory Committee
February 9, 2021





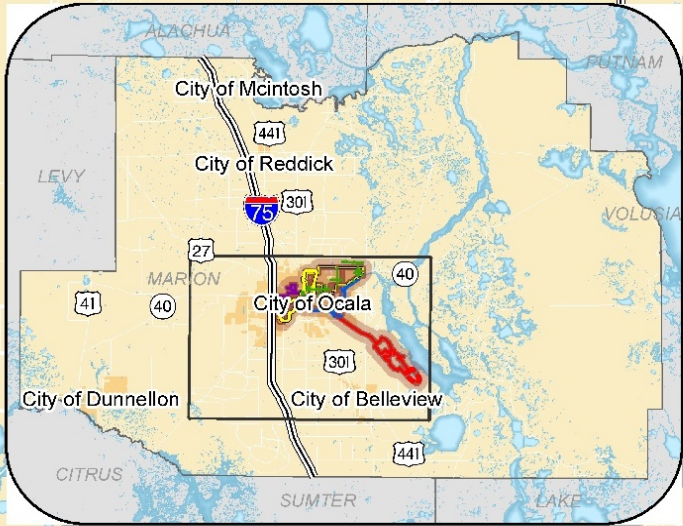
Presentation Overview

- **Historical Transit Service Overview**
- **Challenges after 2018 System Changes**
- **Existing Projects**
- **What is Next?**



Historical Transit Service Overview

- 1/4-mile Service Area
- 3/4-mile Service Area
- Red Route A/B
- Red Route B
- Yellow Route A
- Yellow Route B
- Green Route
- Blue Route
- Purple Route
- Ocala Union Station
- Health Department Station
- Interstate
- Municipality



SunTran Service before 2018

6 Routes
 70-minute Headway
 Interlined "Figure-8" Routes
 17 Hours a day
 Monday to Saturday

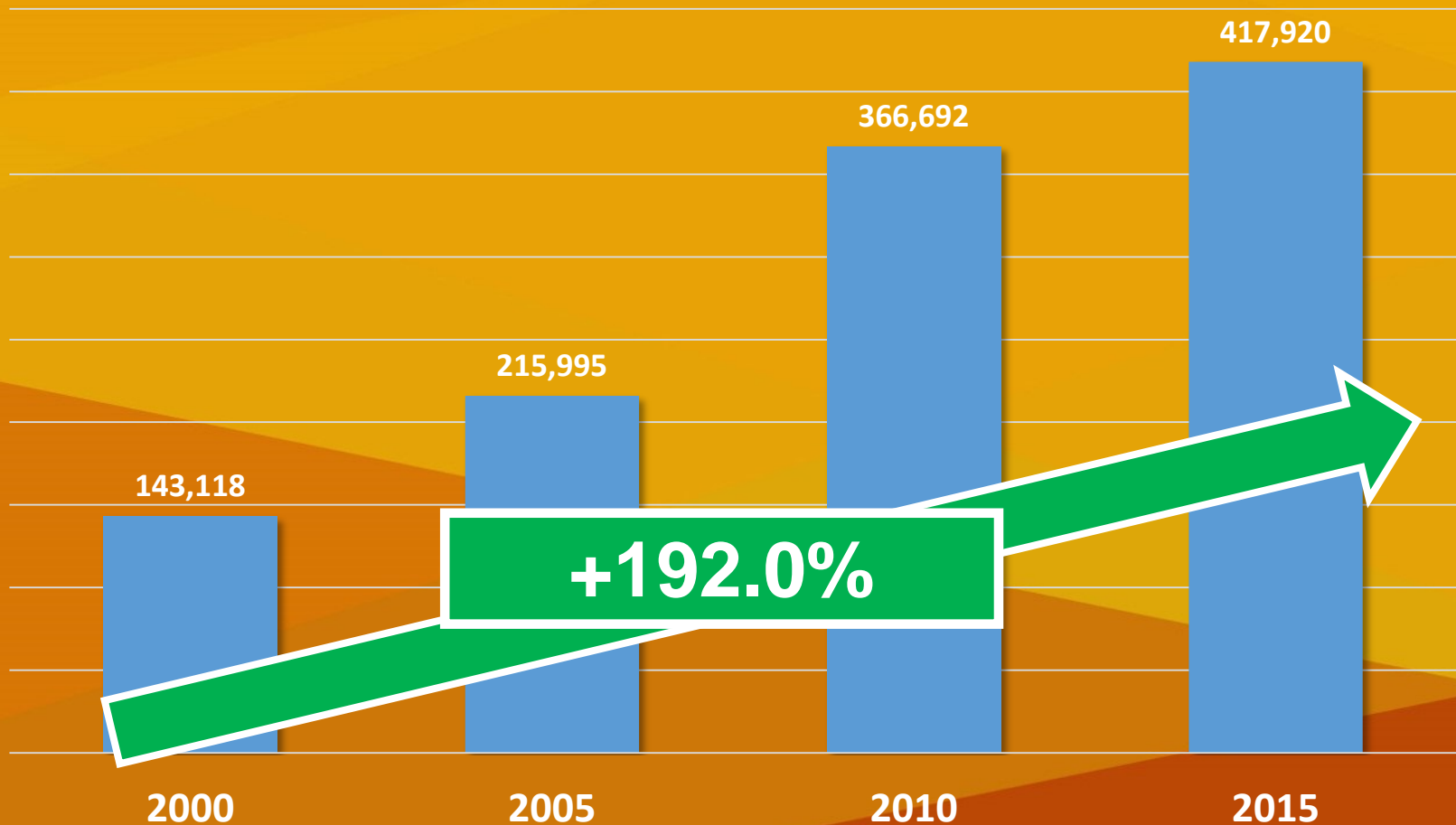




Historical Transit Service Overview

Service Ridership

Annual Ridership (FY)

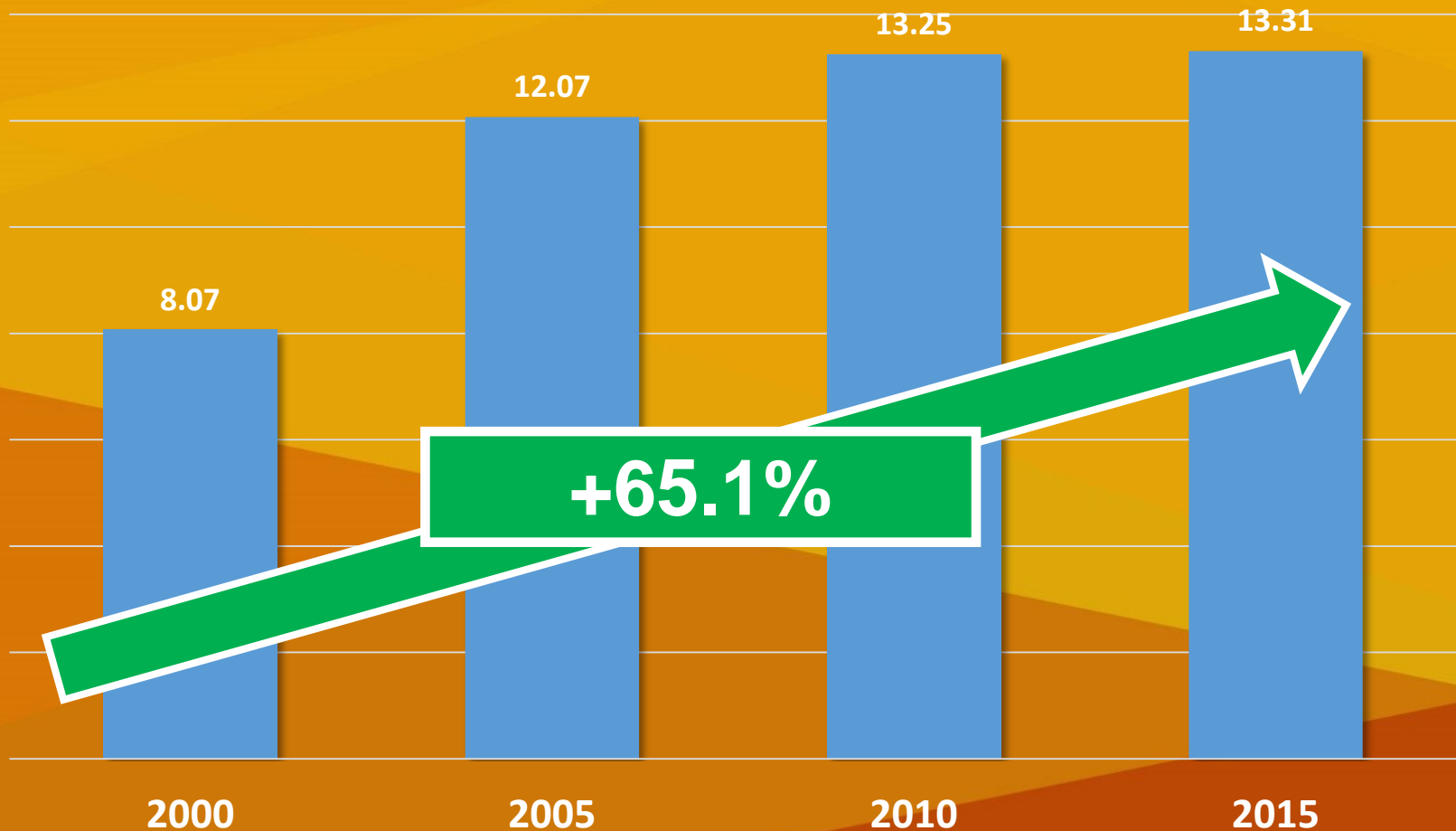




Historical Transit Service Overview

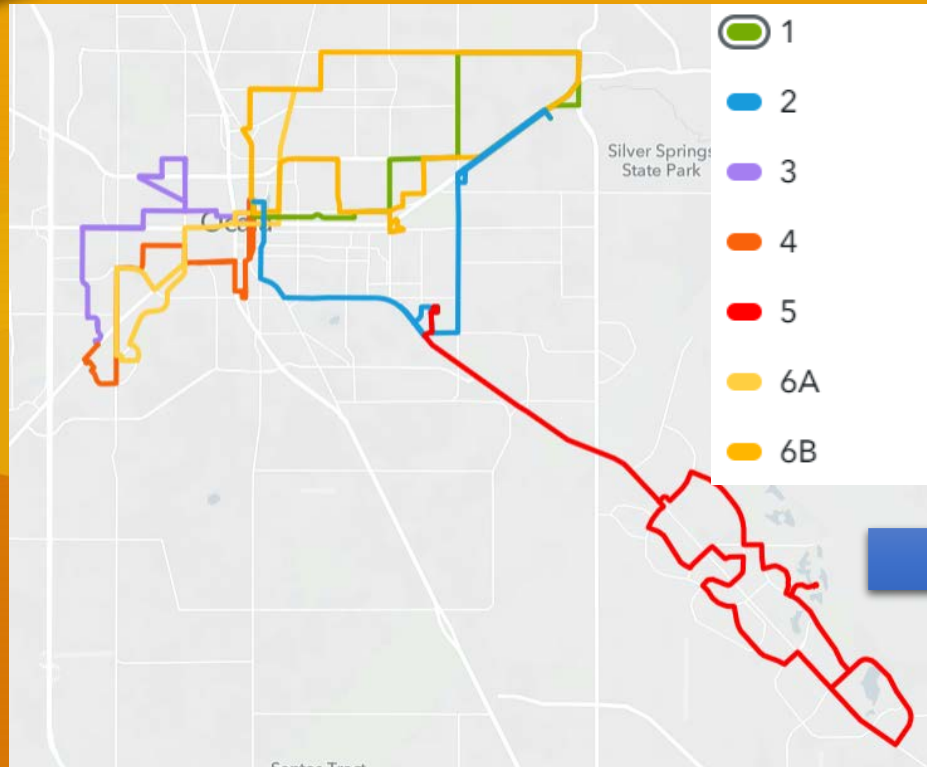
Service Productivity

Annual Riders per Hour (FY)

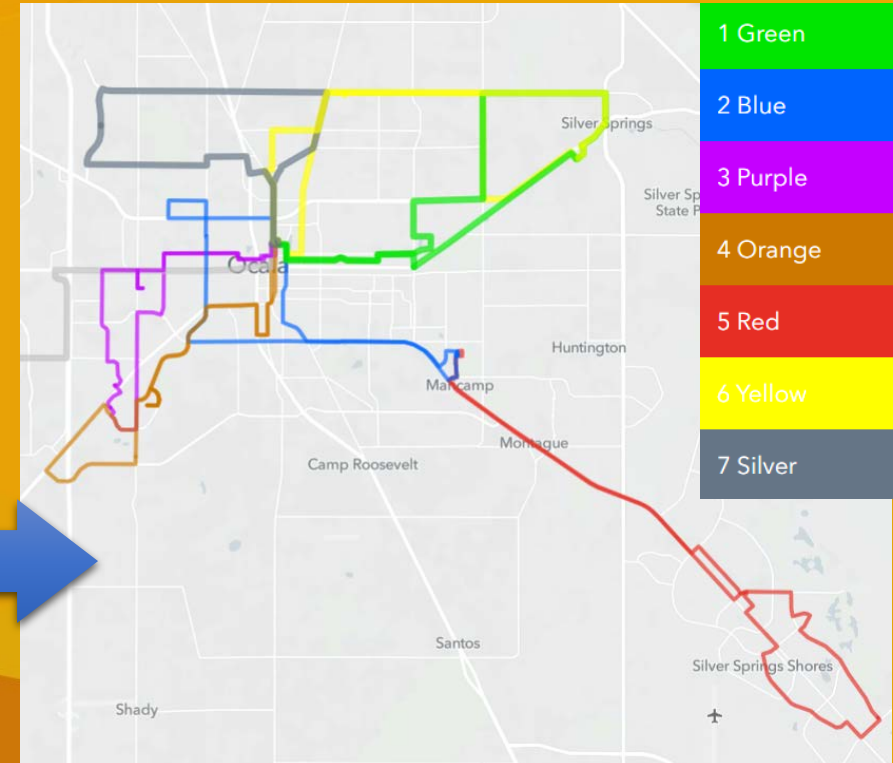


Historical Transit Service Overview

Pre-2018 Transit Network



Existing Transit Network



- 6 Routes to 7 Routes (Silver Route added)
- “Two-Way” Service to “One-Way” Service
- Loss of coverage for some heavy transit-dependent population area
- Service Extension beyond US 200 & I-75

Challenges after 2018 Major Change

- Decreasing Ridership
- Route Issues
- Declining Cost Efficiency
- Additional Locations
- Customer Complaints

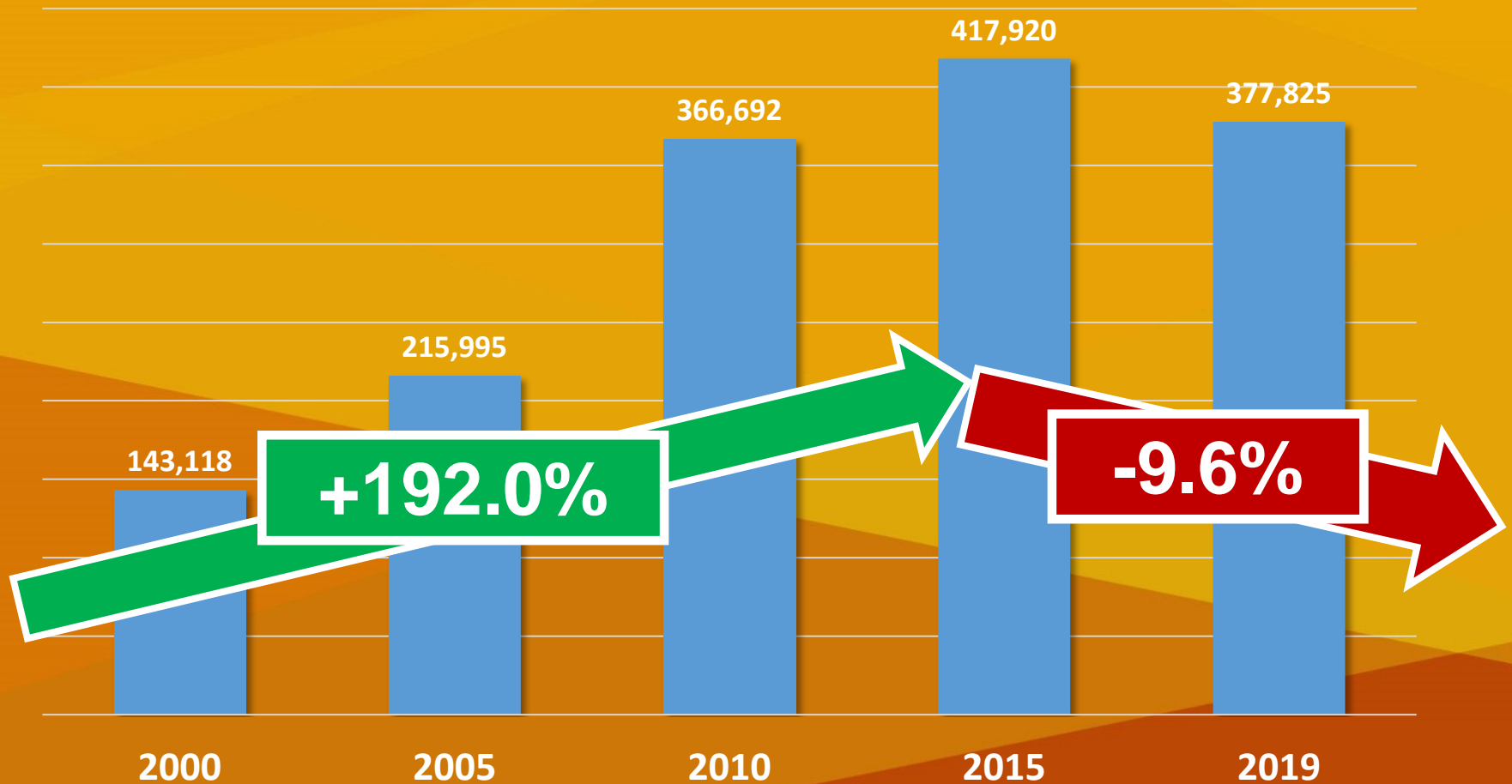




Challenges after 2018 Major Change

Service Ridership

Annual Ridership (FY)

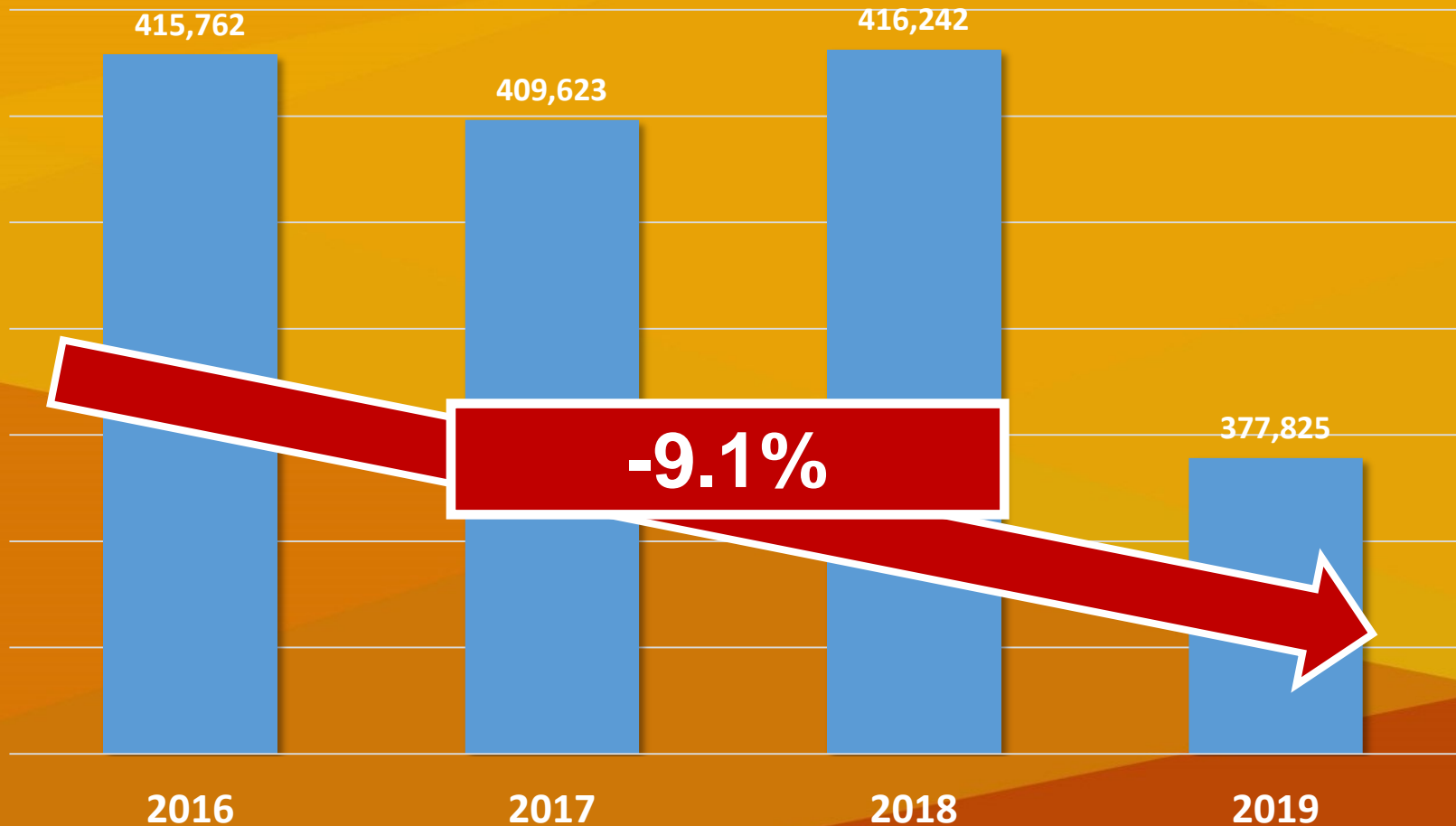




Challenges after 2018 Major Change

Service Ridership

Annual Ridership (FY)

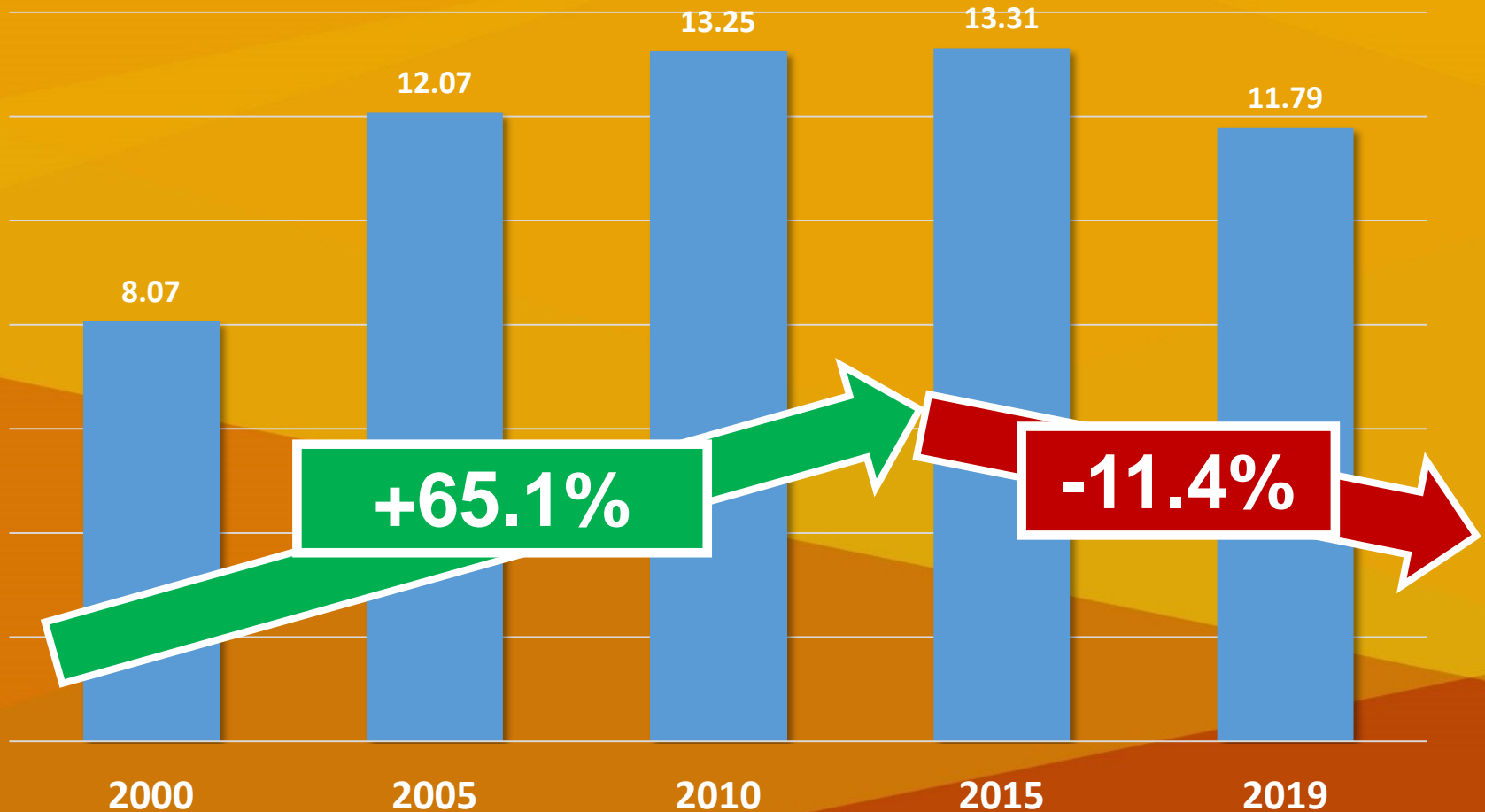


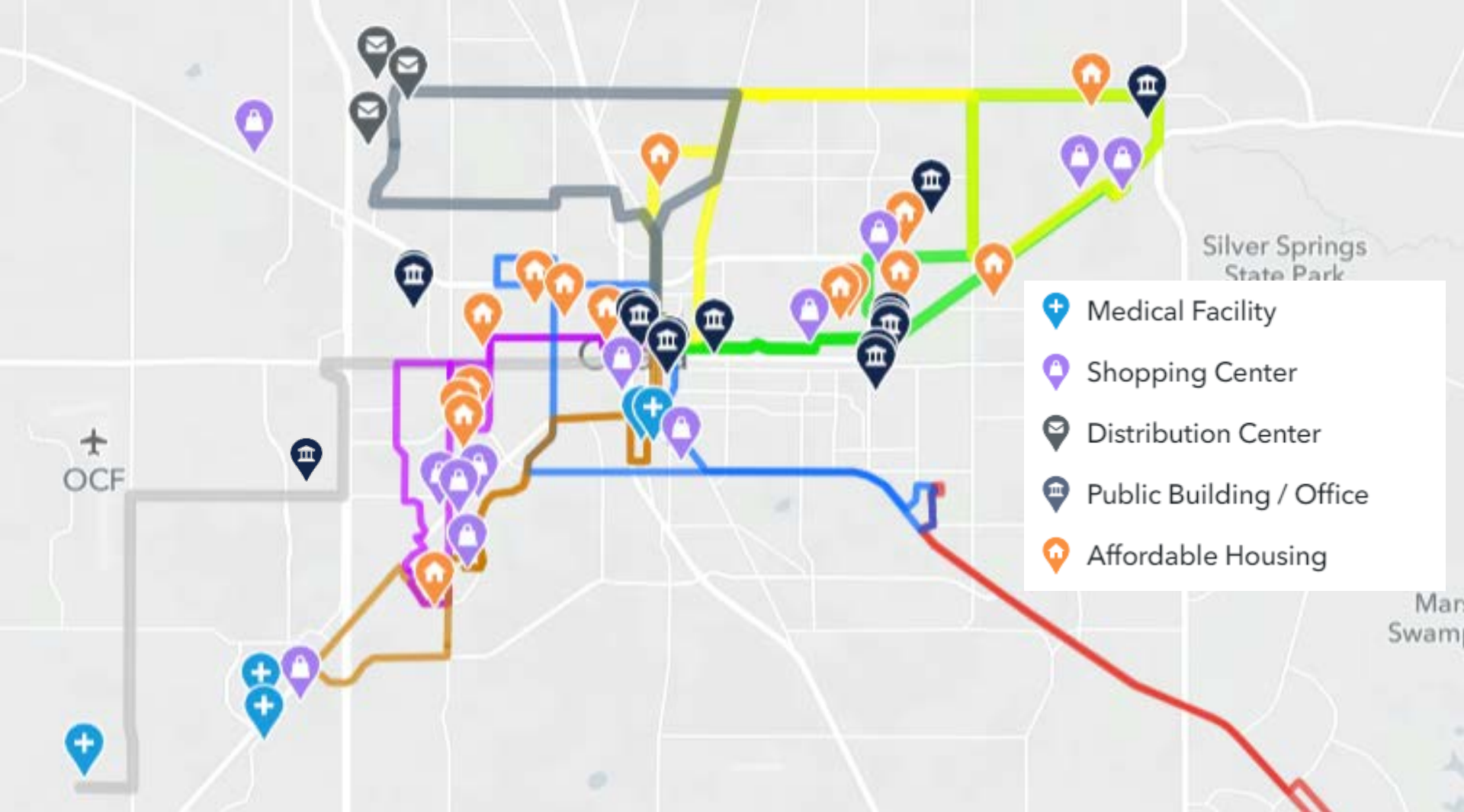


Challenges after 2018 Major Change

Service Productivity

Annual Riders per Hour (FY)





Challenges after 2018 Major Change

New Locations to service

- NW Ocala - Fedex Ground, Chewy, AutoZone, Greyhound Stations
- W Ocala – Florida Access , the Centers
- SW Ocala – Market Street at Heath Brook, New VA Clinic Facility,.....

Challenges after 2018 Major Change

Customer Complaints

- Longer riding time (50% increase from before)
- Loss coverage of needed destinations
- Longer walk to bus stops
- Schedule insufficient to cover after-work trip
- Limited Shelters and Benches



Existing Project Status

- 9 new bus vehicles as of August 2020
- Developed public involvement plan
 - On-board Survey (on bus & Internet)
 - SunTran Operator Survey
 - Stakeholder Interview Questionnaire
- Coordinated with 3rd-party technical supporting platforms for the transition (Remix & Avail Technologies)

SUNTRAN BUS OPERATOR SURVEY

We are conducting an interview/observer survey as a part of an effort to improve SunTran service. The following questions are designed to help us understand your experience with SunTran service. Your responses will help us improve our service to you.

1. How long have you been operating SunTran buses?

2. How do you feel about your current assignment? (Please check all that apply.)

3. How do you feel about your current assignment? (Please check all that apply.)

4. How do you feel about your current assignment? (Please check all that apply.)

5. How do you feel about your current assignment? (Please check all that apply.)

6. How do you feel about your current assignment? (Please check all that apply.)

7. How do you feel about your current assignment? (Please check all that apply.)

SUNTRAN ON-BOARD SURVEY

SunTran is planning to improve its transit services, and needs your feedback on making this happen. Your participation in this survey is anonymous and voluntary. If you do not wish to participate, please return the Blank Form to the driver and/or supervisor present. If you choose to fill out this survey, please return the completed survey to the driver. **THANK YOU FOR YOUR COOPERATION!**

1. Which route are you currently taking? (Please check one)

2. On average, how many times a week do you ride the bus?

3. What is your reason for riding the bus today?

4. How long have you been using the SunTran bus service? (Please check one)

5. If you have been using the bus service for more than two years the bus routes in 2019 impacted you?

6. The following statements **ARE ABOVE** the line you are making **RIGHT NOW** (except the last question). How satisfied are you with each of the following?

	Very Satisfied	Satisfied	Very Dissatisfied
a. Frequency of service (how often the buses run on this route)	5	4	3
b. Direct route to your destination	5	4	3
c. The number of times you have had a transfer	5	4	3
d. The bus is running on time today	5	4	3
e. The amount of time you have to wait for the bus	5	4	3
f. Clean or cluttered locations at bus stops	5	4	3
g. How often you see the bus operator during your trip	5	4	3
h. How clean the bus and bus stop	5	4	3
i. Bus operator interaction on computer app	5	4	3
j. Safety on the bus and at bus stops	5	4	3
k. Your overall satisfaction with SunTran service	5	4	3

7. Please select the **TOP three** service improvements you think are the most important for SunTran:

Circle the TOP three:

- Make the bus schedule more frequent
- Improve on-time/bus stop and on the bus
- Make bus service more convenient
- Improve safety features between transfers
- Provide better service on existing routes (dedicate routes)
- Provide better service on existing routes (dedicate routes)
- Provide better service on existing routes (dedicate routes)
- Provide better service on existing routes (dedicate routes)

What is Next ?

- **Conduct Public Involvement Activities (PIA)**
 - Implement on-board, bus operator, and stakeholder interview surveys
 - Hold townhall meetings, focus groups, open houses, etc. to reach out communities
 - Make progress report to TPO, County, City, and other entities
- **Prepare draft System Redesign Report**
- **Submit Report for City Council Approval**
- **Make preparations for system changes**
- **Implement redesigned system by summer of 2021**

Questions/Comments





TO: Committee Members

FROM: Anton Schauerte, TPO Transportation Planner

RE: TPO 2020 Annual Report

In December 2020, the TPO developed an annual report to showcase the major activities accomplished throughout the calendar year by the TPO. Specifically, the 2020 Annual Report highlights the following major topics:

1. Adoption of the Long Range Transportation Plan (LRTP)
2. Redevelopment of the Transportation Improvement Program (TIP) and creation of the interactive map of TIP projects
3. Major projects and studies that are planned, currently under development or recently completed
4. Re-appointment of Marion Transit as Marion County's Community Transportation Coordinator (CTC)
5. Creation of the TPO's new website and social media platforms

TPO staff will present the document at the February 9th CAC meeting.

If you have any further questions or concerns feel free to reach out to me directly at (352) 438-2635 or at anton.schauerte@marioncountyfl.org.

State of the TPO

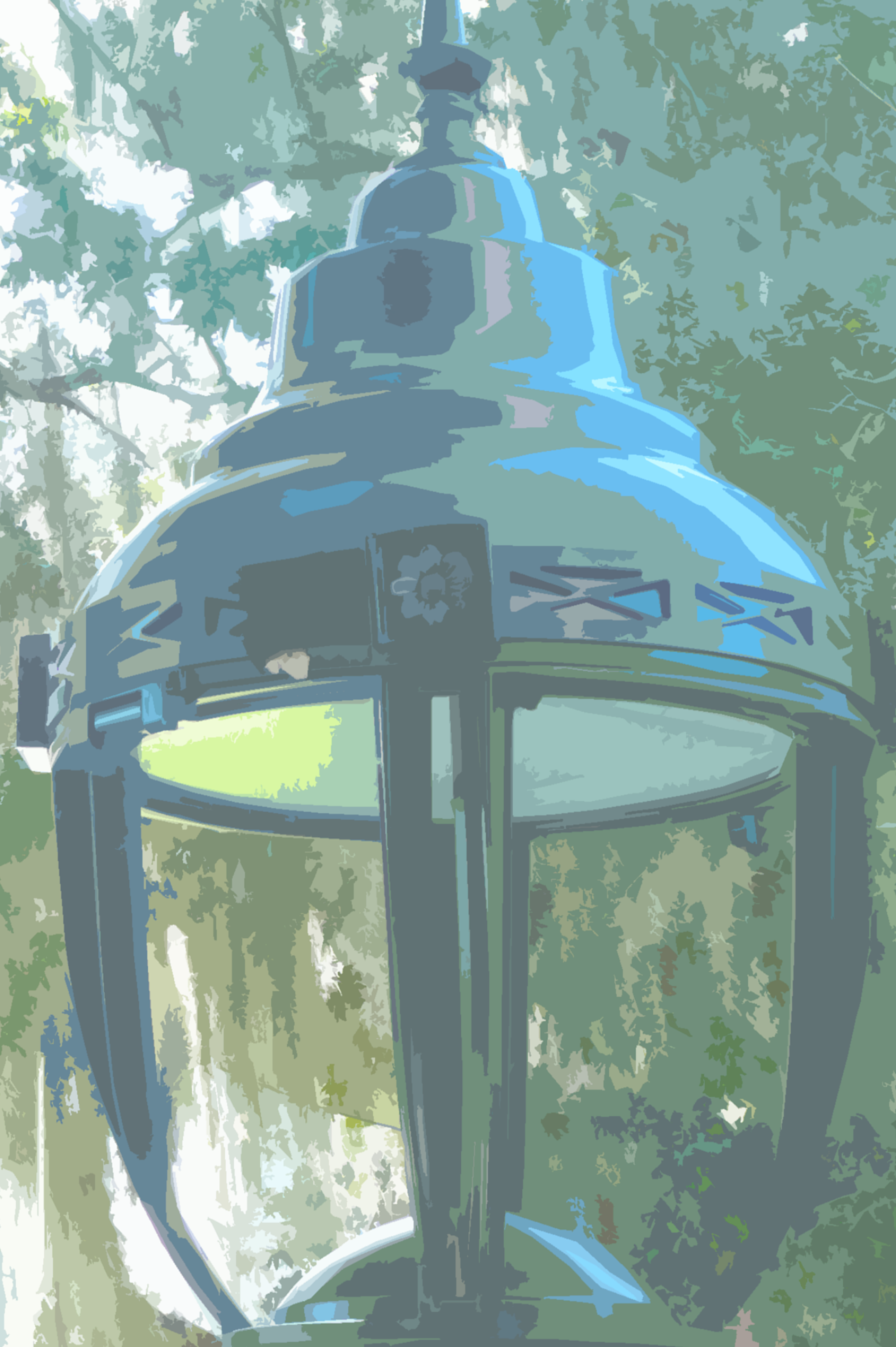
2020 Annual Report



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

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TPO WEBSITE & SOCIAL MEDIA	16



MESSAGE FROM THE CHAIR

2020 was a year of many challenges facing our communities in Marion County. Despite the uncertainty and losses caused by a global pandemic, the TPO forged ahead to complete important plans and programs, while bringing people together in support of transportation. The TPO Board's leadership, in coordination with an excellent team of staff and supporting committees resulted in many significant accomplishments as outlined in this annual report.

Some of the key highlights of 2020 include the development of a TPO website and social media platform to better serve the public; a new Transportation Improvement Program document and interactive map; a Transportation Disadvantaged Service Plan to serve our seniors and disabled members of the community; and a major update to the 2045 Long Range Transportation Plan (LRTP) which will guide our transportation decision-making and prioritization for the next five years.

The TPO also served a critical role in our community through relationship-building and collaboration with key partners at the federal, state and local levels of government. The TPO is a great forum for organizations and people to help define the most critical transportation issues.

It was my pleasure to serve as TPO Board Chair in 2020. I look forward to continued service to the TPO Board and strengthening partnerships to support the future of transportation in Marion County.

Sincerely,



Jeff Gold, Marion County Board of County Commissioners
2020 TPO Board Chair



ABOUT THE TPO

Established in 1981, the Ocala Marion Transportation Planning Organization (TPO) is responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The

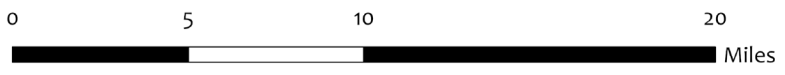
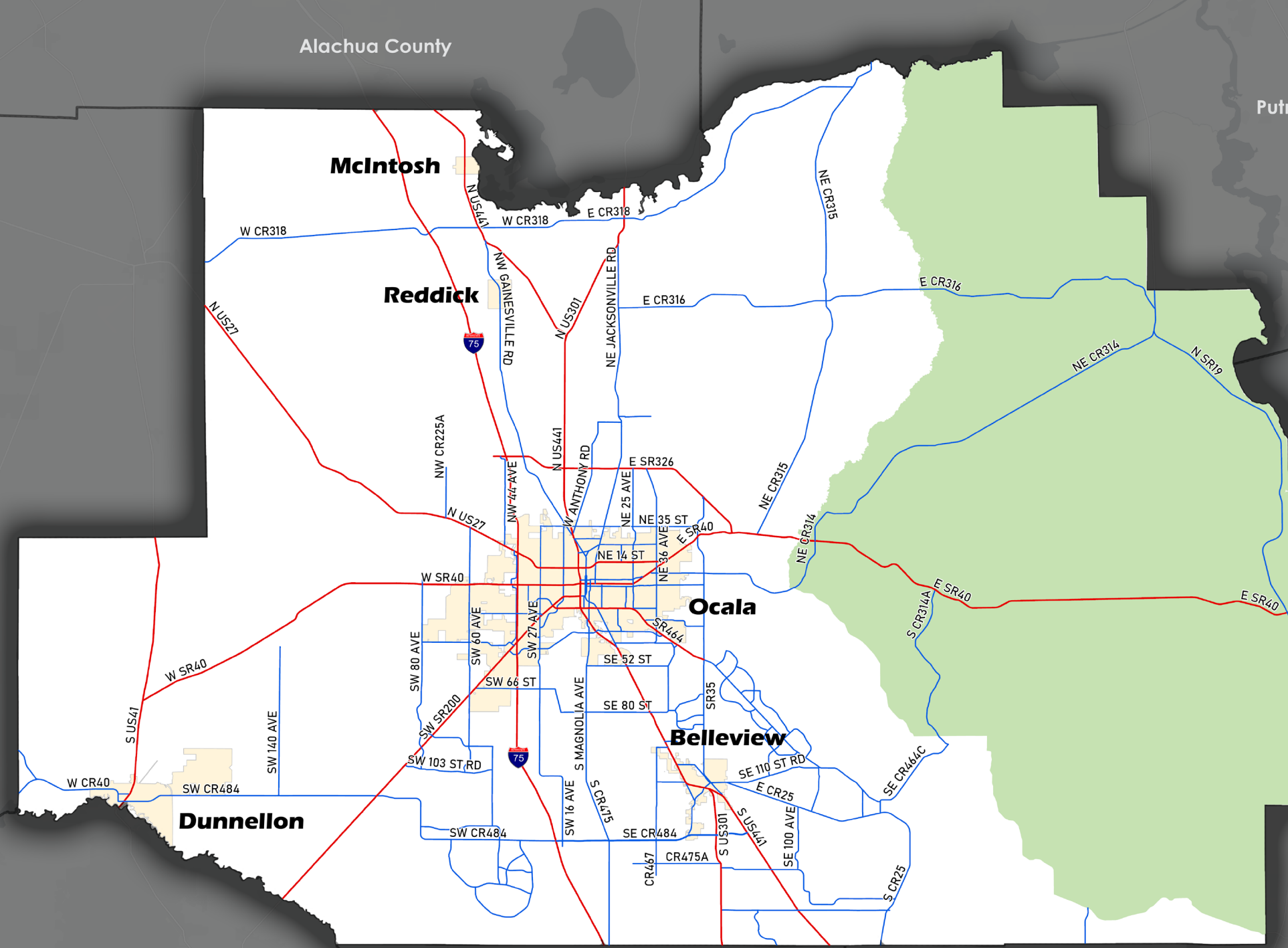
TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County, and works to ensure improvements to the transportation system reflect the needs of both stakeholders and the public.

There are over 400 TPOs throughout the United States and are represented in all 50 states. Florida is home to 27, the most of any state. Additionally, TPOs are required in areas with a population greater than 50,000.



Ocala Marion TPO Planning Area

Federal / State Roads
Local Roads
County Boundary
Marion County
Ocala National Forest
Municipal Boundary



Fast Facts



301,545
Number of licensed drivers
in Marion County



434,448
Number of registered vehicles
in Marion County



The Ocala Marion Transportation Planning Organization (TPO) is responsible for coordinating transportation projects, including highway, transit, rail, bicycle, pedestrian, and paratransit, throughout the county. The TPO allocates federal and state transportation funds and works to improve the region's transportation system by developing a variety of plans and programs.

5,273
Bellevue

1,810
Dunnellon

360,421
Population of
Marion County*

61,549
Ocala

290,747
Unincorporated



77 Number of miles of bike
lanes/shoulders in Marion County



229 Number of miles of
sidewalk in Marion County



9,448
Total Crashes**

87
Fatalities**

429
Serious Injuries**

416,000
SunTran
Passengers
Annually



7
Fixed SunTran
Bus Routes

87,250
Marion Transit
Passengers
Annually

51
Number of miles
of Class A rail lines

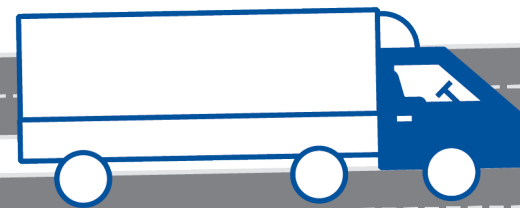


102
Number of miles
of rail lines

**Highest Average Daily Auto
and Truck Traffic on I-75**

100,000
Total Vehicles
per Day

20,000
Trucks per Day



72,217
Ocala International
Yearly Operations***

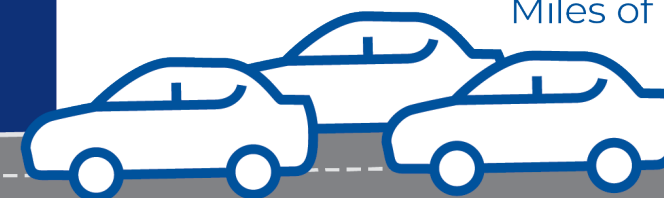


38,690
Marion County
Yearly Operations***

4.59 Billion
Total Annual Vehicle
Miles Traveled

38.2
Miles of Interstate (I-75)

4,037
Miles of Roadway



Data Sources: Marion Transit, SunTran, City of Ocala, FDOT, Ocala International Airport, FLHSMV, Marion County, Bureau of Economic and Business Research (University of Florida)

* 2019 Data; ** 2018 Data; ***Landings, take-offs, touch-and-go landings and fly-overs



www.ocalamariontpo.org



2710 E. Silver Springs Blvd
Ocala, FL 34470
(352) 438-2630



TPO BOARDS AND COMMITTEES

TPO STRUCTURE

The TPO is made up of a Governing board - the **TPO Board**, the **Transportation Disadvantaged Coordinating Board (TDLCB)** and served by a **Technical Advisory Committee (TAC)** and a **Citizens Advisory Committee (CAC)**. Each of these entities is informed by both the public, Federal Transit Administration, the Federal Highway Administration and the Florida Department of Transportation.

TPO BOARD

The **Ocala Marion TPO Board** is a transportation policy-making body responsible for the overall guidance of the transportation planning process in Marion County. This includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies.



Jeff Gold, Chair
Marion County



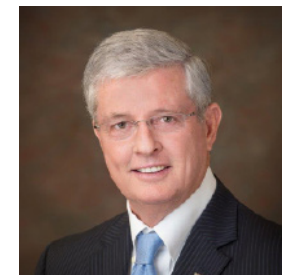
Brent Malever, Vice-Chair
City of Ocala



Ire Bethea
City of Ocala



Kathy Bryant
Marion County



Craig Curry*
Marion County



Justin Grabelle
City of Ocala



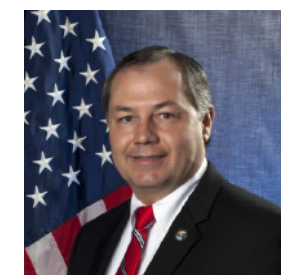
Kent Guinn
City of Ocala



Valerie Hanchar
City of Dunnellon



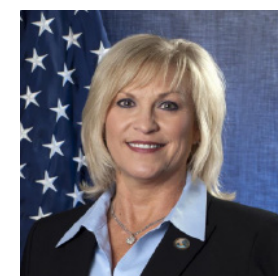
Ronald Livsey
City of Belleview



David Moore**
Marion County



Jay Musleh
City of Ocala



Michelle Stone
Marion County



Carl Zalak
Marion County

* Incoming TPO Board Member
** Outgoing TPO Board Member

CITIZEN ADVISORY COMMITTEE (CAC)

The **Citizens Advisory Committee (CAC)** is comprised of citizens from all areas of Marion County and its municipalities. Its primary function is to advise the TPO on local transportation issues based on the input of citizens in the area they represent. Recommendations by the CAC are presented to the TPO's Board.

Steve Rudnianyn (Chair)
Richard McGinley (Vice-Chair)
Davis Dinkins
Richard Howard
Andrea Lemieux
Joe London

Travis Magamoll
Paul Marraffino
Suzanne Mangram
Michelle Shearer
Clark Yandle



TECHNICAL ADVISORY COMMITTEE (TAC)

The **Technical Advisory Committee (TAC)** is comprised of professional planners, engineers, and school officials who review transportation plans, programs, and projects primarily from a technical standpoint based on their professional experience.

Elton Holland (Chair)
Nancy Smith (Vice-Chair)
David Herlihy
Steven Neal
Kenneth Odom
Bruce Phillips

Loretta Shaffer
Eric Smith
Lonnie Smith
Mickey Thomason
Vickie Wyche (Non-Voting)



TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)

The **Transportation Disadvantaged Local Coordinating Board (TDLCB)** coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues.

Commissioner Michelle Stone (Chair)
Jeffrey Askew (Vice-Chair)
Jeff Aboumrad
Tracey Alesiani
Charmaine Anderson
Carlos Colon
James Haynes
Susan Hanley

Carissa Hutchinson
Andrea Melvin
Anissa Pieriboni
Tracey Sapp
Kathleen Woodring
Dennis Yonce
Tamyika Young



LEADERSHIP

Central Florida MPO Alliance

Marion County Commissioner Michelle Stone, Vice Chair
Marion County Commissioner David Moore
Marion County Commissioner Jeff Gold, Alternate

Florida Metropolitan Planning Organization Advisory Council (MPOAC)

Marion County Commissioner David Moore
City of Dunnellon Councilwoman Valerie Hanchar, Alternate

M-CORES Northern Turnpike Connector Task Force

City of Dunnellon Councilwoman Valerie Hanchar
Marion County Commissioner Kathy Bryant



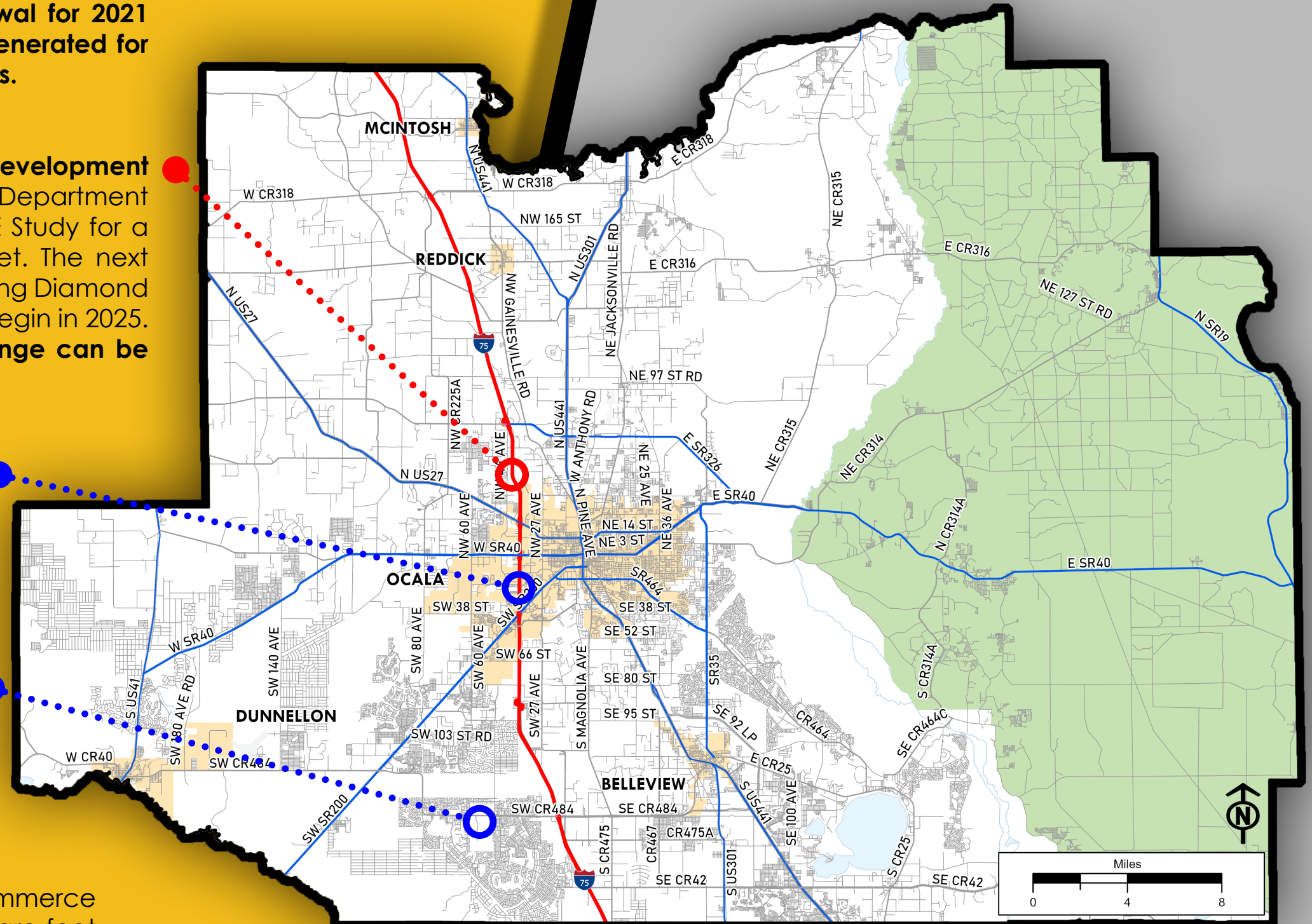
2020 MAJOR PROJECTS & STUDIES (PART 1/2)

On November 3rd, Marion County voters overwhelmingly approved (70%) the Penny Sales Tax Renewal for 2021 to 2024. An estimated \$196 million will be generated for infrastructure and public safety improvements.

I-75 @ NW 49th Street Interchange Project Development and Environment (PD&E) Study: The Florida Department of Transportation (FDOT) conducted a PD&E Study for a new interchange at I-75 and NW 49th Street. The next phase of the project is the Design of a Diverging Diamond Interchange. Construction is anticipated to begin in 2025. **A graphic of a Diverging Diamond Interchange can be found on the following page.**

I-75 PD&E Study: FDOT is conducting two PD&E studies to evaluate future transportation improvements and upgrades to I-75 in Marion County. The PD&E studies are being conducted from 2020 to 2023.

Florida Crossroads Commerce Park: The project promotes economic growth in southwest Marion County. This includes extension of water and sewer services and the extension of SW 49th Avenue Road south of CR 484, and a 1 mile widening of CR 484, west of Marion Oaks Course. The Commerce Park supports a brand new 1.7 million-square-foot distribution center for Dollar Tree on 198 acres.

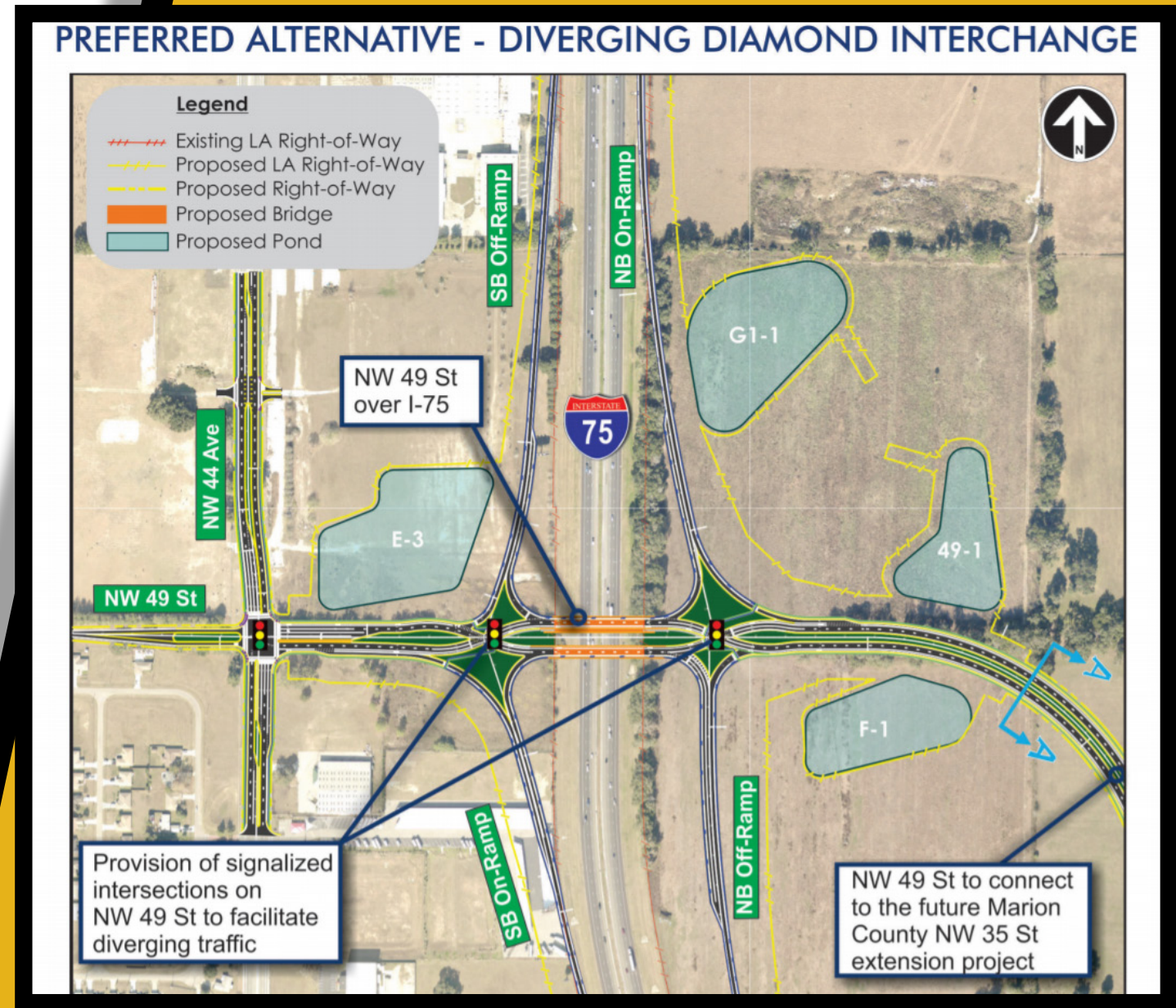


2020 MAJOR PROJECTS & STUDIES (PART 1/2)

I-75 @ NW 49th Street Interchange Project Development and Environment (PD&E) Study:

The preferred alternative of the project consists of a new diverging diamond interchange with on and off ramps to NW 49th Street, similar to a traditional diamond interchange. However, along NW 49th Street, the two directions of traffic crossover, or diverge, to the opposite side at the on/off ramps. A short video is available at the following website, which illustrates how traffic would flow at this interchange:

<https://www.youtube.com/watch?v=im3SzMjc93Y>



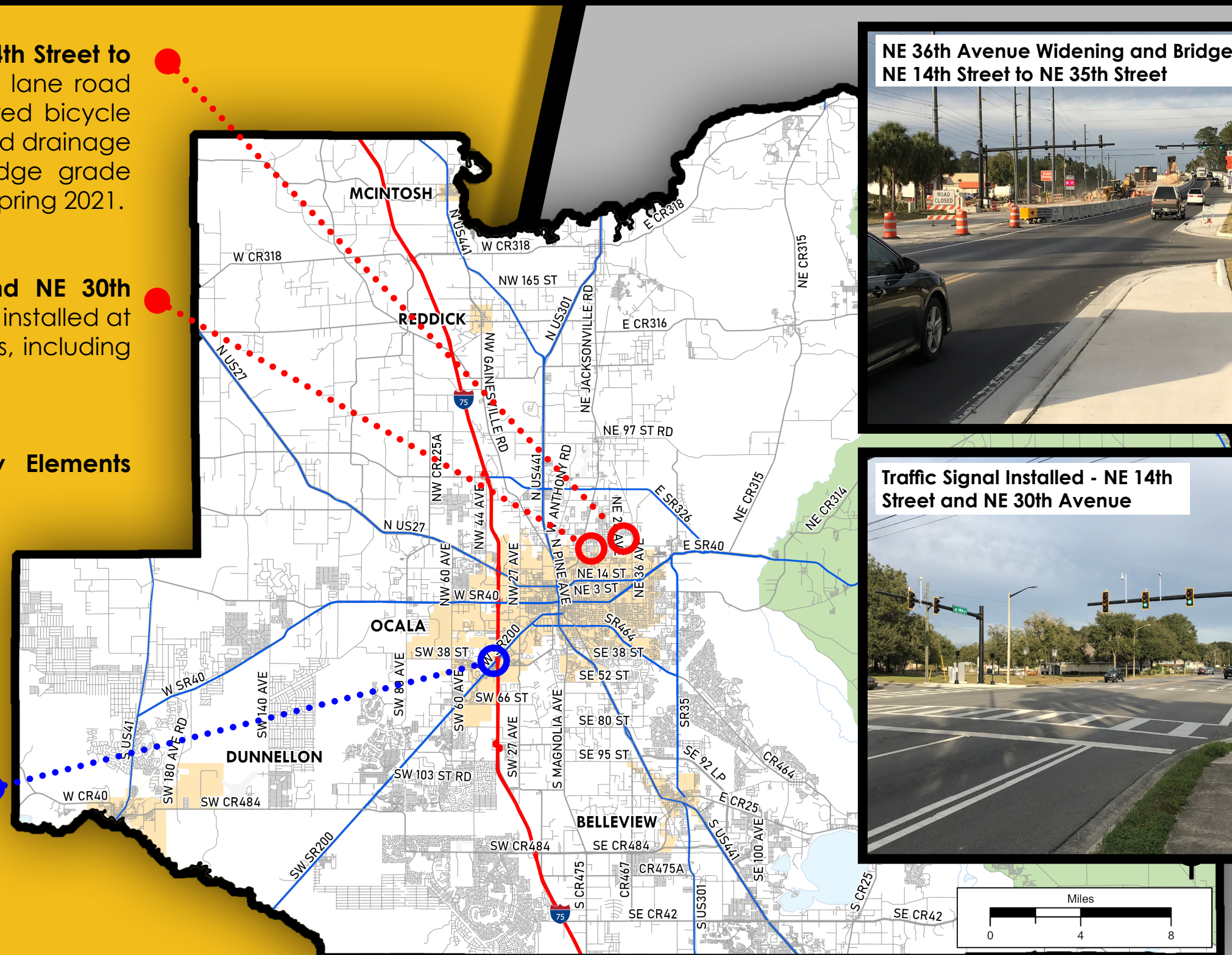
2020 MAJOR PROJECTS & STUDIES (PART 2/2)

NE 36th Avenue Widening and Bridge - NE 14th Street to NE 35th Street: Widening of the existing two lane road to a four-lane roadway with five-foot buffered bicycle lanes; six-foot sidewalks; a 20-foot median; and drainage and signalization improvements and a bridge grade separation at the CSX railroad. Completion: Spring 2021.

Traffic Signal Installed – NE 14th Street and NE 30th Avenue intersection : A new traffic signal was installed at the intersection to improve safety for all users, including pedestrians.

FDOT Florida Regional Advanced Mobility Elements (FRAME) Project: FDOT is adding technology called FRAME along several major roadways, including I-75, State Roads 40, 200, 326, and 464, and U.S. 27, 301, and 441. FRAME technology supports efforts to manage congestion and improve traffic flow in Marion County. Completion: Spring 2021.

SR 200 at I-75 Turn Lanes: Installation of new traffic signals and turn lanes on eastbound and westbound ramps at the interchange, along with median, curb ramps, guardrail, landscape, drainage and lighting improvements.

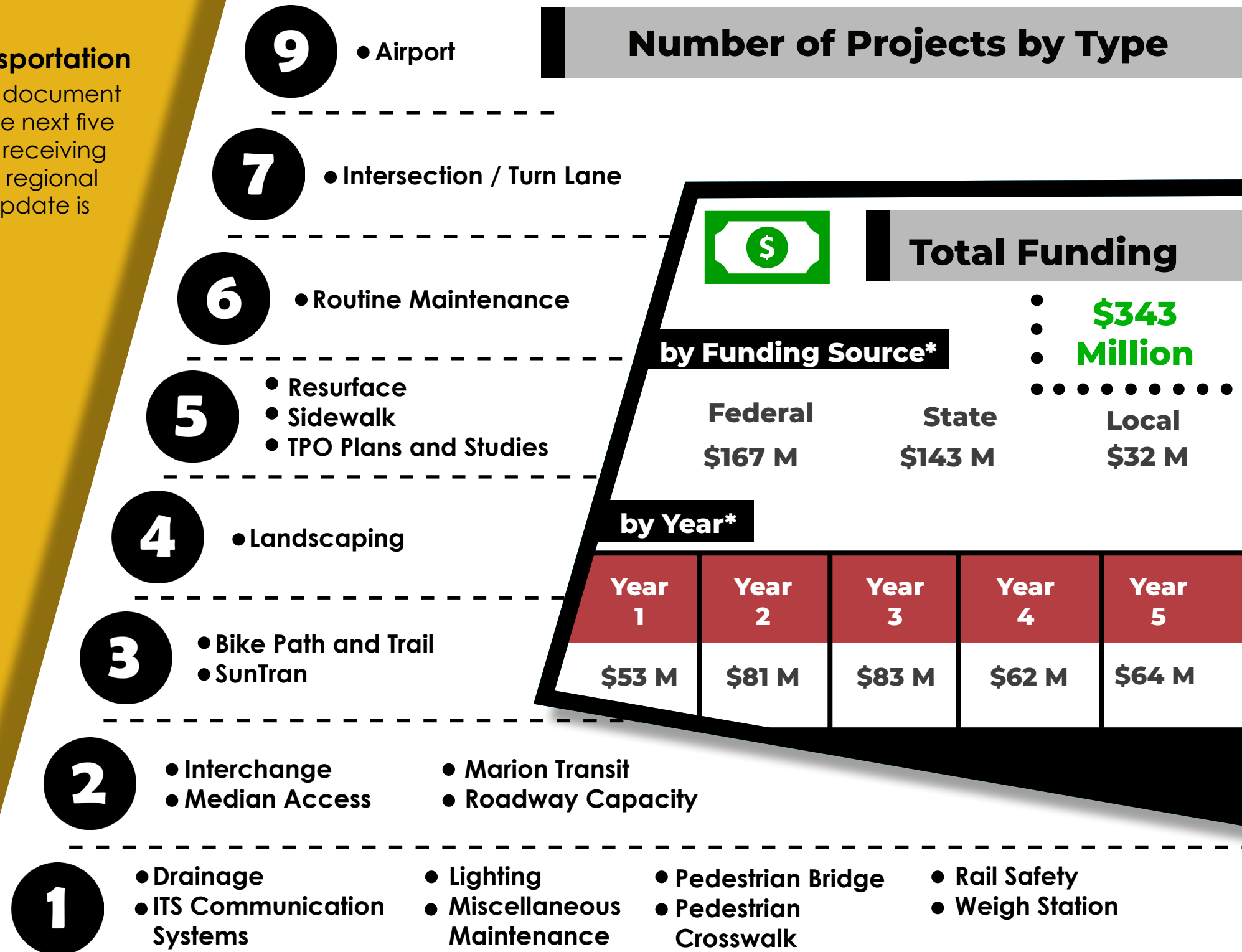


SHORT RANGE PLANNING

2020 - 2025

In July, the TPO adopted its short-range plan, the **Transportation Improvement Program (TIP)**. Also known as the TIP, the document states which projects are planned to receive funding within the next five (5) years. For a project to be included in the TIP, it must be receiving federal funding and/or be considered as a project with regional significance. The TIP is updated on an annual basis; the next update is scheduled to occur in June 2021.

This year, the TIP has undergone a few major changes from previous years. First, the layout of the document has been updated, allowing readers to more easily access key information, such as how much a project will cost and when it will be built. Second, the text has been re-written and consolidated. This was done to more effectively explain the purpose of the TIP and how other tasks carried out by the TPO are related. The last major change to the TIP has been an update to the maps. In addition to improving the readability, the TPO has also created five new maps, which display groups of projects in individual areas of Marion County. These newly developed maps allow readers to visualize the location of a project in relation to others. Additionally, the TPO has created an interactive map of TIP projects, which is explained in further detail on the following page.



*Due to rounding, funding amounts may not equal \$343 million.

SHORT RANGE PLANNING

2020 - 2025

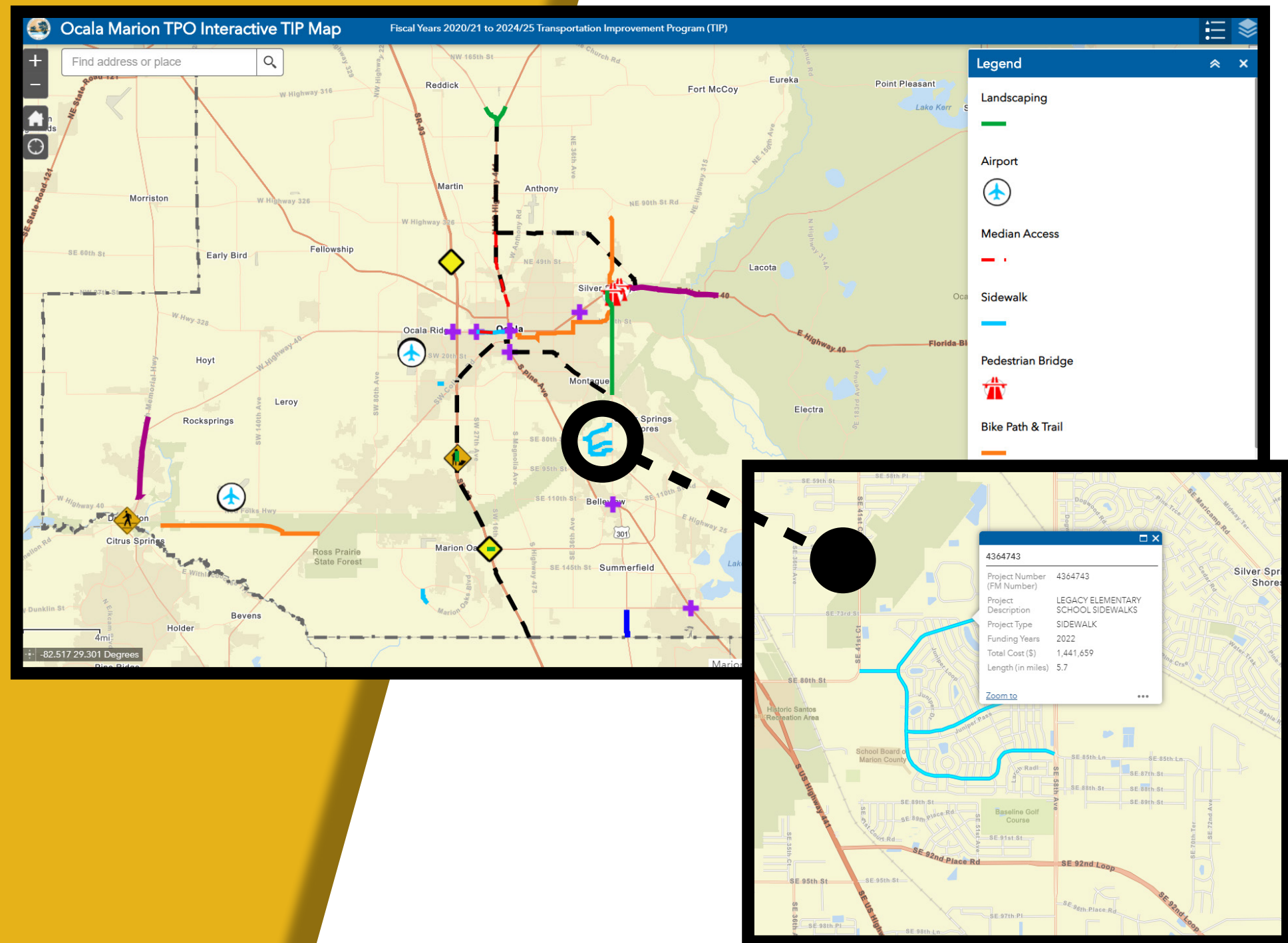
Interactive TIP Map:

Beginning in 2020, the TPO has developed an interactive map of TIP projects. In addition to showing the location of projects, map users can select an individual project to view the following information:

- Project Number
- Project Description
- Project Type
- Funding Years
- Total Cost
- Length (in miles)

The interactive TIP map can be found at the following website:

<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>



LONG RANGE PLANNING

2026 - 2045

On November 24th, the TPO Board adopted the **2045 Long Range Transportation Plan (LRTP)**. The LRTP is the cornerstone of the TPO's transportation planning process, as it serves as a twenty-five (25) year blueprint for transportation improvements for the entire county. The document considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, freight and aviation. Additionally, the LRTP:



Chapter 7 of the LRTP includes the Cost-Feasible Plan (CFP). As the culmination of the LRTP, the CFP outlines the transportation improvements that are scheduled to be funded during the next 25 years. The CFP utilizes and factors in the anticipated revenue from the U.S. government, the Florida Department of Transportation and local funding sources.

The update of the LRTP took 18 months and involved an extensive participatory process with input from partners, stakeholders and the general public. To view the LRTP, visit the TPO's website at www.ocalamariontpo.org. The next LRTP update will occur in November 2025.

- Describes the current status of transportation in Marion County
- Includes a vision, set of goals and objectives, financial projections, and estimates of future traffic
 - Projects future population employment
- Analyzes impacts on the anticipated transportation system



Breakdown of Project Types in Cost-Feasible Plan*



2% Roadway Operational



82% Roadway Capacity



10% Multimodal



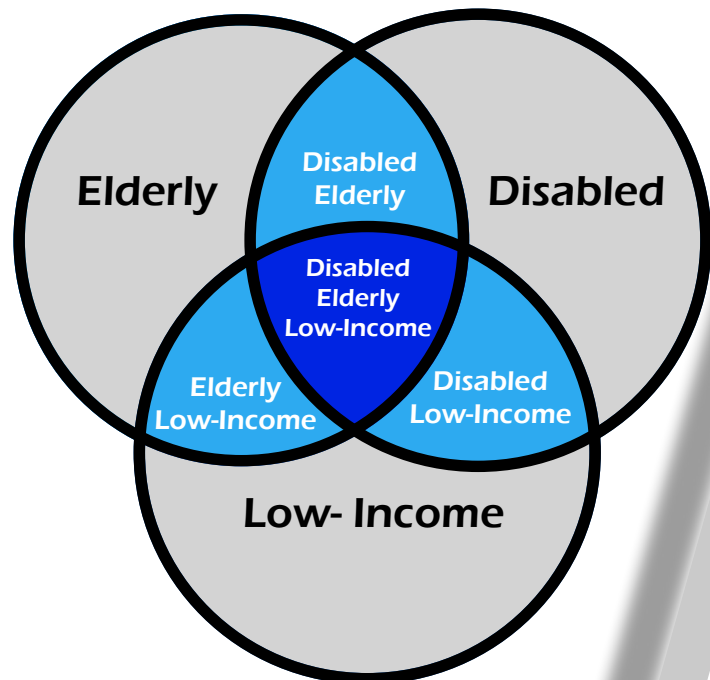
0.3% Corridor Studies

*Due to rounding, percentages shown may not equal 100%

TRANSPORTATION DISADVANTAGED (TD)

MARION TRANSIT

On July 1, 2020 **Marion Transit** was re-appointed as the new CTC to provide Marion County **Transportation Disadvantaged (TD)** services until 2025. Every five years the TPO's Transportation Disadvantaged Local Coordinating Board (TDLCB) selects a Community Transportation Coordinator (CTC) through a competitive proposal process for the position. The CTC is responsible for coordinating and/or providing transportation services to individuals who are transportation disadvantaged. This group includes people who are unable to drive and do not have access to other transportation options due to age, income, or disability.



“Nearly **2** in **5** Marion County residents are considered **Transportation Disadvantaged**”

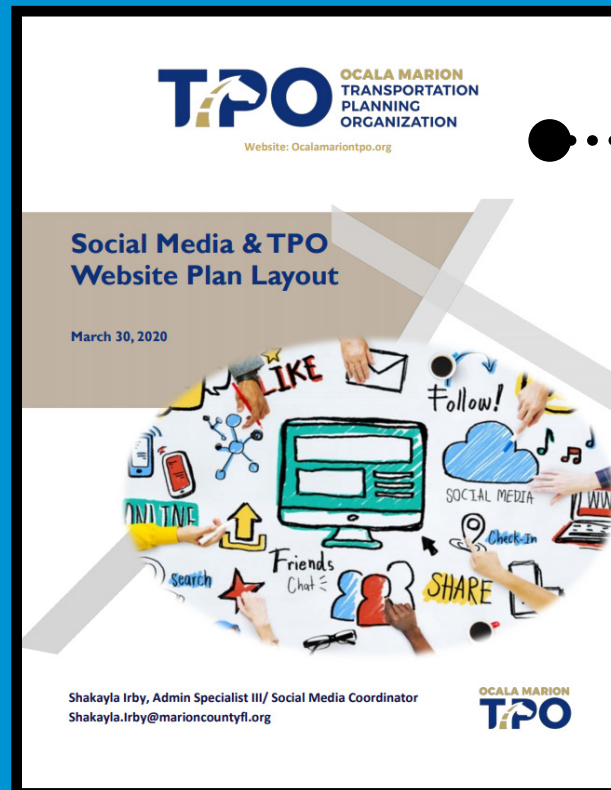
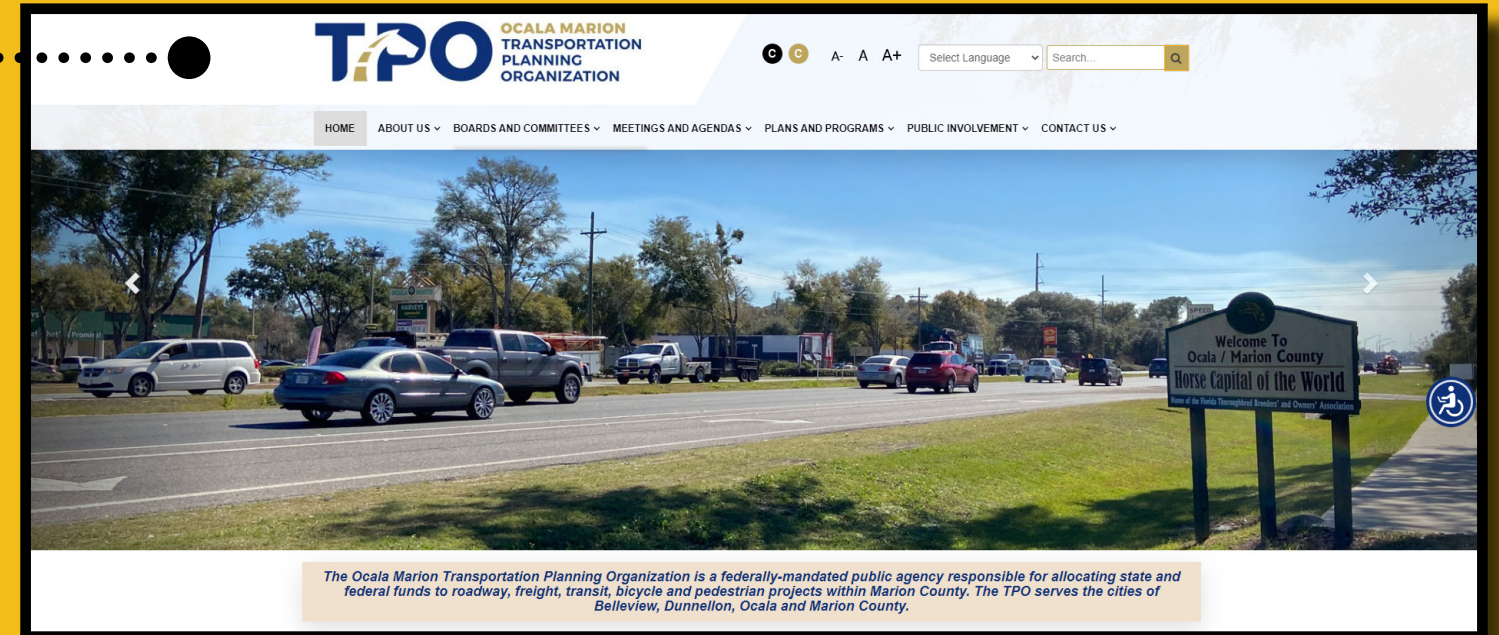


The TD program concept is to offer a level of service comparable to that provided to persons without disabilities. Together, Marion Transit, the TDLCB, and the TPO produce a **Transportation Disadvantaged Service Plan (TDSP)**. In October, the TPO developed a new TDSP, which details TD operations for the next five years (2020-2025). To learn more about this plan, visit the TPO's website at: <https://ocalamariontpo.org/plans-and-programs/transportation-disadvantaged-service-plan/>



TPO WEBSITE & SOCIAL MEDIA

In early 2020, the TPO released a new, stand-alone website to better serve the public. The TPO website features information on current and upcoming construction projects, priority projects, committee descriptions, meeting schedules and times. TPO staff contact information and sections that allow for the download of TPO documents. The website is continually updated and maintained by TPO staff. The TPO website is the primary location of the most up-to-date information regarding all TPO activities. The website may be accessed at: www.ocalamariontpo.org.



The TPO instituted the use of social media via **Facebook**, **Twitter** and **LinkedIn**. A Social Media Plan was also published that guides staff on methods for social media posting, making announcements and disseminating information. Facebook and Twitter specifically serve as tools for announcing all TPO meetings, draft and final documents for final review and staff/committee or board announcements. The social media pages may be accessed at:



<https://twitter.com/OcalaMarionTPO>



<https://www.facebook.com/ocalamariontpo>



<https://www.linkedin.com/company/ocalamariontpo>

TITLE VI STATEMENT

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The Ocala Marion TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status.

The Ocala Marion TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org.

CIVIL RIGHTS

The Ocala Marion Transportation Planning Organization (TPO) was established to provide a forum for the development of transportation policy and transportation planning services for all of Marion County. The TPO is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, and other nondiscrimination statutes, regulations and authorities. In order to accomplish equality for all partners and stakeholders the TPO put together a concise Title VI/Non-Discrimination Plan. The plan outlines a prompt and reasonable complaint procedure with the inclusion of a complaint form for ease of usage.

TPO STAFF

Rob Balmes
Director
352-438-2631
Rob.Balmes@marioncountyfl.org

Derrick Harris
Assistant Director
352-438-2632
Derrick.Harris@marioncountyfl.org

Shakayla Irby
Administrative Specialist III /
Social Media Coordinator
352-438-2633
Shakayla.Irby@marioncountyfl.org

Liz Mitchell
Grants Coordinator / Fiscal Planner
352-438-2634
Liz.Mitchell@marioncountyfl.org

Anton Schauerte
Transportation Planner
352-438-2635
Anton.Schauerte@marioncountyfl.org



@OcalaMarionTPO



@OcalaMarionTPO

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2710 East Silver Springs Blvd.,
Ocala, FL 34470
Phone: 352.438.2630
www.ocalamariontpo.org





TO: Committee Members

FROM: Rob Balmes, Director

RE: 2021 TPO Major Activities

To start the new calendar year, a summary presentation will be provided to highlight major TPO activities, including milestones and new planning studies.

If you have any questions, please contact me at: 438-2631.

2021 Major Activities



Program Activities

- **Safety Performance Targets (February)**
- **DBE Plan Update (April)**
- **LRTP and TIP Amendments (Spring/April)**
- **New FY 22 to FY 26 TIP (May, June)**

2021 Program Activities

- **Crash and Traffic Publications (March, May)**
- **New List of Priority Projects (June)**
- **Roll Forward TIP (October)**

TPO Planning Studies


- **Congestion Management Plan (CMP)**
- **Safety Action Plan**
- **Guidance Papers on ACES and Resiliency Planning**
- **Impacts of Non-Motorized Transportation**


Congestion Management Plan (CMP)


- **Last completed in 2011**
- **Identify congestion hotspot locations**
- **Strategies to improve congestion**
- **Connect to project prioritization process**


Federal Aid Eligibility Map


Federal Aid Eligible Roads


On State Highway System


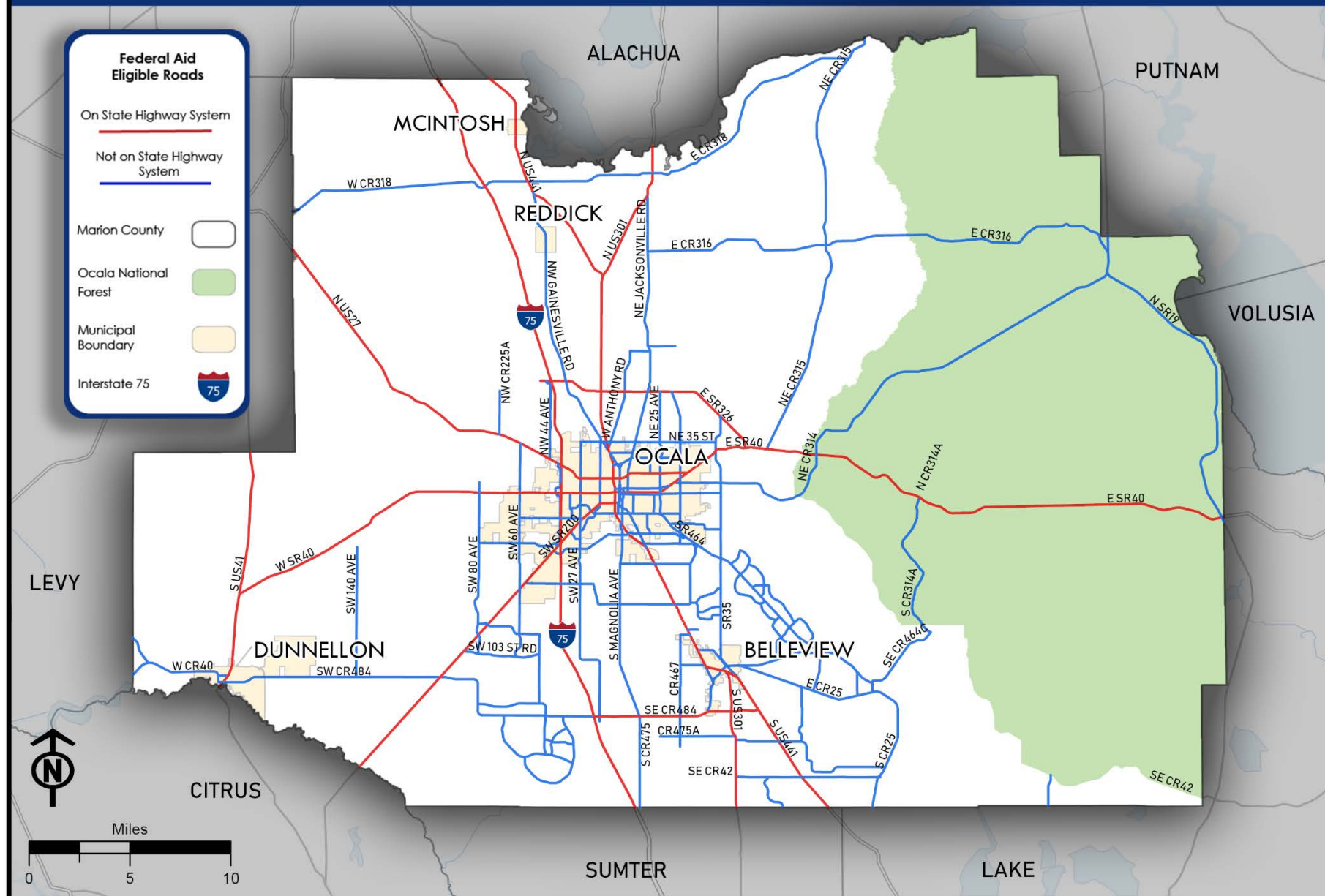
Not on State Highway System


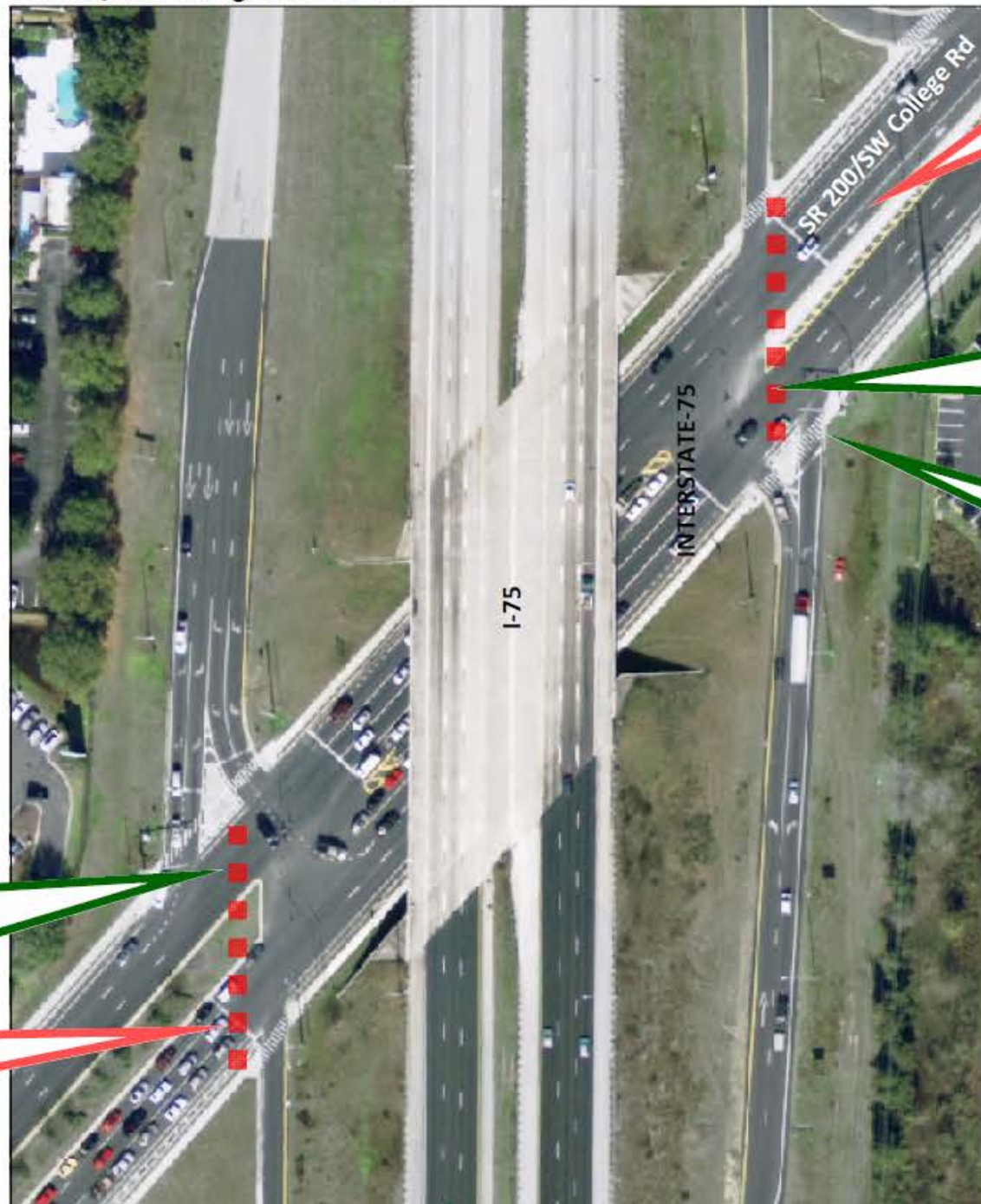
Marion County


Ocala National Forest


Municipal Boundary


Interstate 75






Safety Strategy:

- Add signal heads for each through lane (both directions)

Safety Strategy:

- Add WB approach signal back plates

Short Term Strategy:

- Retrofit pedestrian signals with countdown timers

Short Term Strategy:

- Add advance lane assignment pavement markings and overhead signage on Eastbound and Westbound approaches

Short Term Strategy:

- Add North/South Pedestrian Crosswalk (West side from Northbound channelized island to North side of SR 200)

Long Term Strategy:

- Reconstruct and shift Eastbound lanes to South and add Dual Eastbound to Northbound left turn

Long Term Strategy:

- Reconstruct and shift Westbound lanes to North and add Dual Westbound to Southbound left turn lanes

Short Term Strategy:

- Add North/South Pedestrian Crosswalk (East side from Northbound Channelized Island to north side of SR 200)

Short Term Strategy:

- Add Northbound to Eastbound Dual Right Turn Lane (Add one lane)

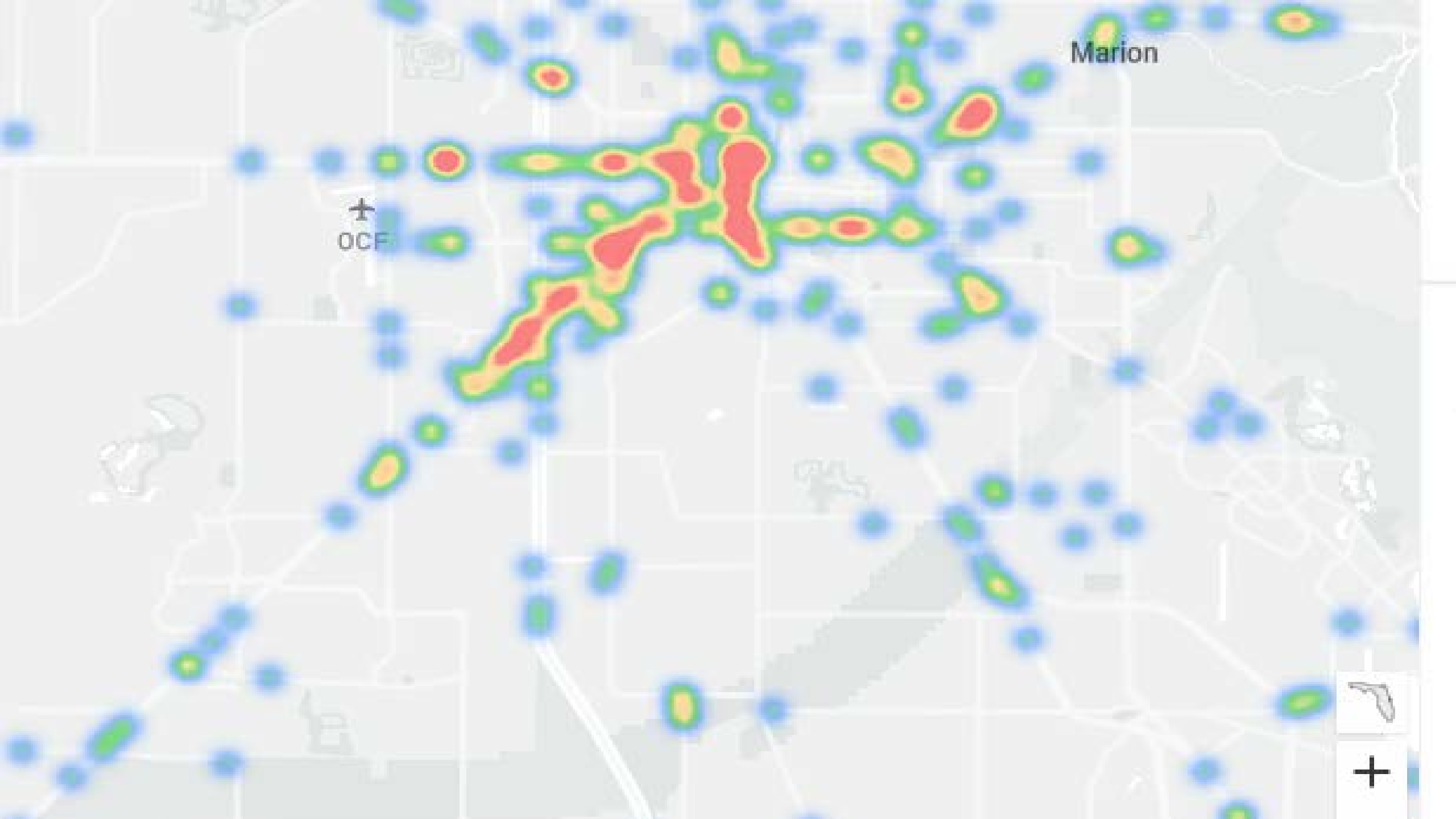
Other Potential Strategies:

Interchange reconstruction

2011 CMP

Safety Action Plan

- **Identify hotspot and systemic issues**
- **Collaboration with Partners**
- **Education and Awareness**
- **Strategies and Prioritized solutions**



Marion

✈
OCF

CD



Other Activities

- **TPO Finance and Timesheet Project**
- **Safety/Crashes Online Mapping**
- **Traffic Counts Online Mapping**
- **Census 2020, TPO Future Status**

2010 Census UZA

Ocala, FL Urbanized Area

Urban Area in: [United States](#)

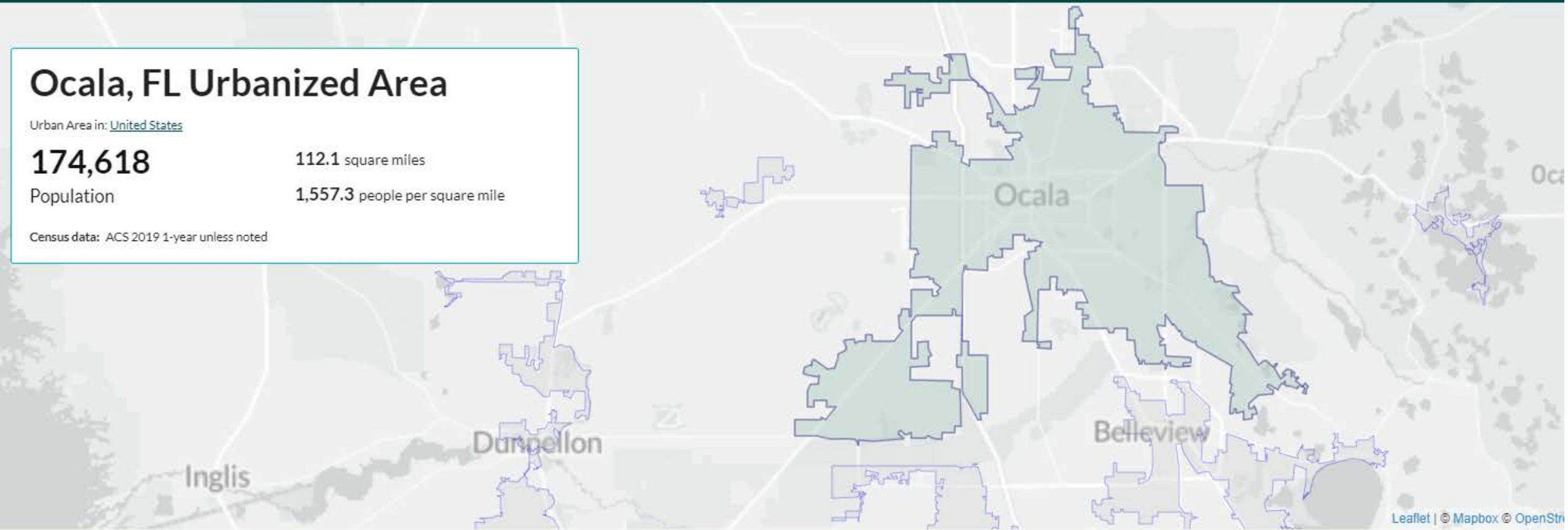
174,618

Population

112.1 square miles

1,557.3 people per square mile

Census data: ACS 2019 1-year unless noted



2010 Census UZA

Lady Lake--The Villages, FL Urbanized Area

Urban Area in: [United States](#)

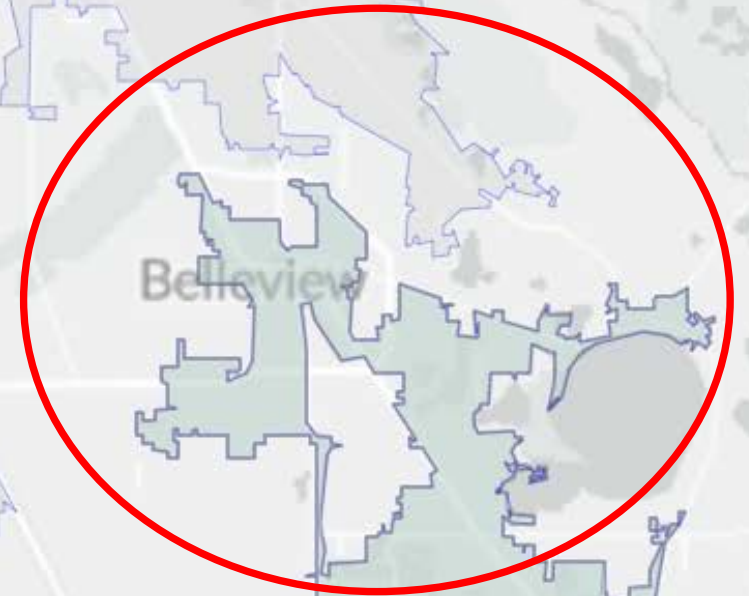
119,296

71.3 square miles

Population

1,674.3 people per square mile

Census data: ACS 2019 1-year unless noted





TO: Committee Members

FROM: Rob Balmes, Director

RE: Congestion Management Plan Kick-Off

Over the next nine months, the TPO staff is planning to conduct a major update to the Congestion Management Process (CMP) documents. The last significant development of the CMP was in 2011, which included CMP Policy and Procedures and State of the System reports. In 2021, the TPO plans to develop one revised comprehensive Congestion Management Plan (CMP).

The CMP will outline a systematic approach for identifying and managing congestion on the major federal-aid roadway network within Marion County. This includes an assessment of current and projected traffic conditions, identification of congestion hot spots, recommended strategies and solutions to improve congestion, and planning level guidance for the top congested locations.

The process for developing the CMP will be a collaborative approach involving input and guidance from the technical staff members of the cities of Belleview, Dunnellon and Ocala, Marion County and the Florida Department of Transportation (FDOT). Both the Technical and Citizens committees and TPO Board will be involved throughout the process to review information, draft documents and offer feedback.

The TPO will be working with Kimley-Horn and Associates to support the completion of the CMP. A kick-off presentation will be provided to the committees to outline the schedule and CMP development process. A summary project overview sheet is included with this memo.

If you have any questions or concerns, please contact me at 438-2631.

Congestion Management Plan (CMP)



PROJECT OVERVIEW:

The **Ocala Marion Transportation Planning Organization (TPO)** is conducting a major update in 2021 to the area's **Congestion Management Plan (CMP)**. The CMP outlines a formalized approach to identify traffic congestion issues along the roadways and intersections of Marion County and assess recommended strategies for future improvements.

The citizens of Marion County benefit from a CMP as this document typically provides short-term, practical strategies to improving travel conditions at congestion hot spots like intersections or interchange areas. The CMP is also a resource to inform state and local officials of the highest priorities for improving congestion in our community.



Originally developed in 2011, the TPO will revise the CMP in close collaboration with elected leaders, technical staff, stakeholders and the citizens of Marion County. A CMP is required by Florida Statutes. Pending the outcome of the 2020 Census, the TPO may also be required by federal law to maintain an up-to-date CMP document.

HOW TO PARTICIPATE:

There will be many opportunities to participate during key project milestones or by contacting the TPO any time during the project period through email, phone or using the **TPO Feedback Form**:

<https://ocalamariontpo.org/contact-us/tpo-feedback-form>

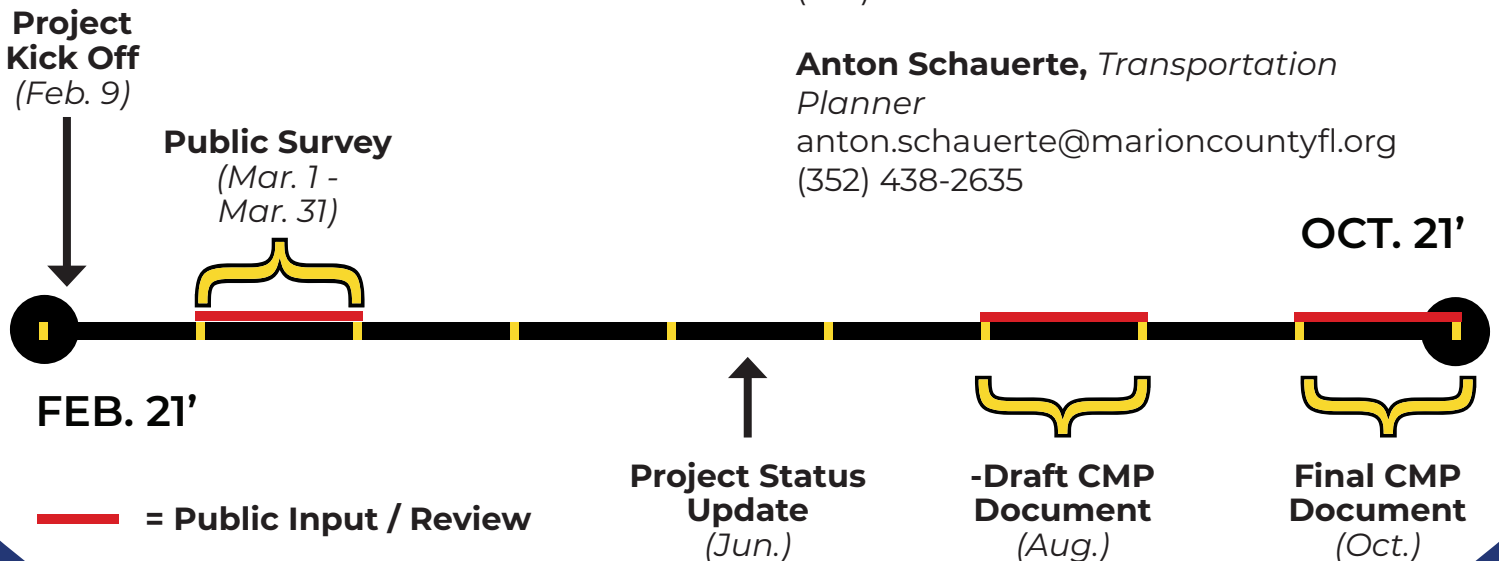
CONTACT:

For further information about the **CMP** project, please visit the TPO website at: <https://ocalamariontpo.org/tpo-projects>

Or contact TPO staff:

Rob Balmes, *TPO Director*
rob.balmes@marioncountyfl.org
(352) 438-2631

Anton Schauerte, *Transportation Planner*
anton.schauerte@marioncountyfl.org
(352) 438-2635





TO: Committee Members

FROM: Anton Schauerte, Transportation Planner

RE: Pavement, Bridge and Reliability Targets Presentation

Every year, the Federal Highway Administration (FHWA) requires the Florida Department of Transportation (FDOT) and all Metropolitan Planning Organizations in Florida to adopt Performance Measure (PM) targets. Developed in 2016 as part of the Moving Ahead for Progress in the 21st Century Act, or MAP-21, the targets provide a way for the MPOs and the State to track performance measures and ultimately improve on these measures.

At the February 9th meeting, TPO staff will report on the performance measures listed in Table A and outline the targets that have been set by the Florida Department of Transportation and adopted by the TPO.

Table 1: List of Performance Areas and Measures

Performance Area	Performance Measure
Pavement Condition (Table B)	<ul style="list-style-type: none"> - Percent of pavements on Interstate System in Good condition - Percent of pavements on Interstate System in Poor condition - Percent of pavements on non-Interstate NHS* in Good condition - Percent of pavements on non-Interstate NHS in Poor condition
Bridge Condition (Table C)	<ul style="list-style-type: none"> - Percent of NHS bridges classified as in Good condition - Percent of NHS bridges classified as in Poor condition
Performance of NHS (Table D)	<ul style="list-style-type: none"> - Percent of person miles traveled on Interstate System that are reliable - Percent of person miles traveled on non-Interstate System that are reliable
Freight Movement (Table E)	<ul style="list-style-type: none"> - Truck Travel Time Reliability Index

**NHS = National Highway System. A map of the NHS roads in the TPO's Planning Area is provided after Table E. in Figure 1. .*

Table B: Pavement Condition: Percent of Interstate/Non-Interstate Pavements in Good/Poor Condition and Existing Conditions

Performance Measure <i>Pavement</i>	FDOT 2-Year Target	FDOT 4-Year Target	2019 Existing Conditions Ocala/Marion County TPO
% of Interstate pavements in <i>GOOD</i> condition	Not Required	≥ 60%	66.4%
% of Interstate pavements in <i>POOR</i> condition	Not Required	≤ 5%	0.0%
% of non-Interstate NHS pavements in <i>GOOD</i> condition	≥ 40%	≥ 40%	37.8%
% of non-Interstate NHS pavements in <i>POOR</i> condition	≤ 5%	≤ 5%	0.0%

Table C: Bridge Condition: Percent of NHS Bridges Classified as Good/Poor Condition and Existing Conditions

Performance Measure <i>Bridge</i>	FDOT 2-Year Target	FDOT 4-Year Target	2019 Existing Conditions Ocala/Marion County TPO
% of NHS bridges classified as in <i>GOOD</i> condition	≥ 50%	≥ 50%	59.1%
% of NHS bridges classified as in <i>POOR</i> condition	≤ 10%	≤ 10%	0%

Table D: Performance of NHS: Percent of Person-Miles Traveled on the Interstate/Non-Interstate That Are Reliable and Existing Conditions

Performance Measure	FDOT 2-Year Target	FDOT 4-Year Target	2019 Existing Conditions Ocala/Marion County TPO
Interstate Reliability	75%	70%	100%
Non-Interstate Reliability	Not Required	50%	96%

Table E: Freight Movement: Truck Travel Time Reliability Index on the Interstate and Existing Conditions

Performance Measure	FDOT 2-Year Target	FDOT 4-Year Target	2018 Existing Conditions Ocala/Marion County TPO
Truck Travel Time Reliability Index	1.75	2.00	1.42

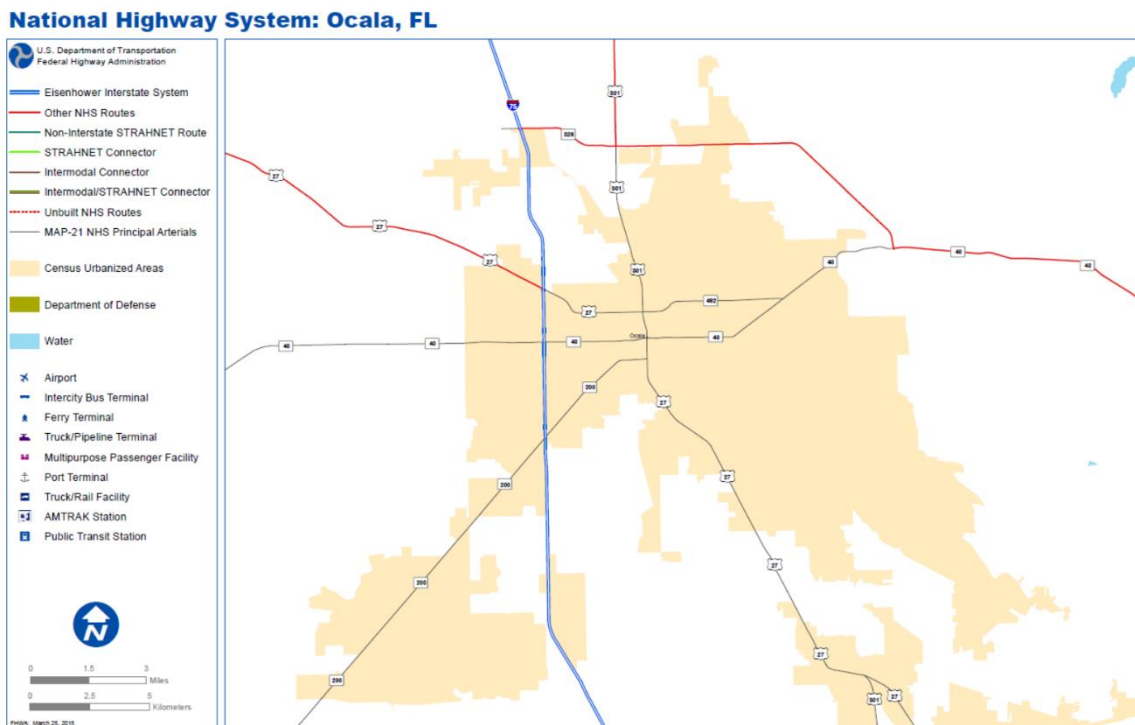


Figure 1: NHS Map, Ocala, FL

If you have any further questions or concerns feel free to reach out to me directly at (352) 438-2635 or at anton.schauerte@marioncountyfl.org

MAP-21 Performance Management

June 2018

OVERVIEW

Between 2016 and 2017, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) published several rules establishing performance measures and reporting requirements for State Departments of Transportation (DOTs), Metropolitan Planning Organizations (MPOs), and transit agencies. This document highlights key provisions of these rules and their implications for Florida's MPOs. It also provides a timeline, reporting requirements and options for target setting.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for State DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA Performance Measures (PM) rules and FTA transit rule established various performance measures required to monitor the performance of safety (PM1), bridge and pavement (PM2), system performance (PM3), and transit asset management (TAM). The rules also indicate how MPOs should set targets, report progress, and integrate performance management into their Long-Range Transportation Plans (L RTPs) and Transportation Improvement Programs (TIPs).



Long-Rang Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

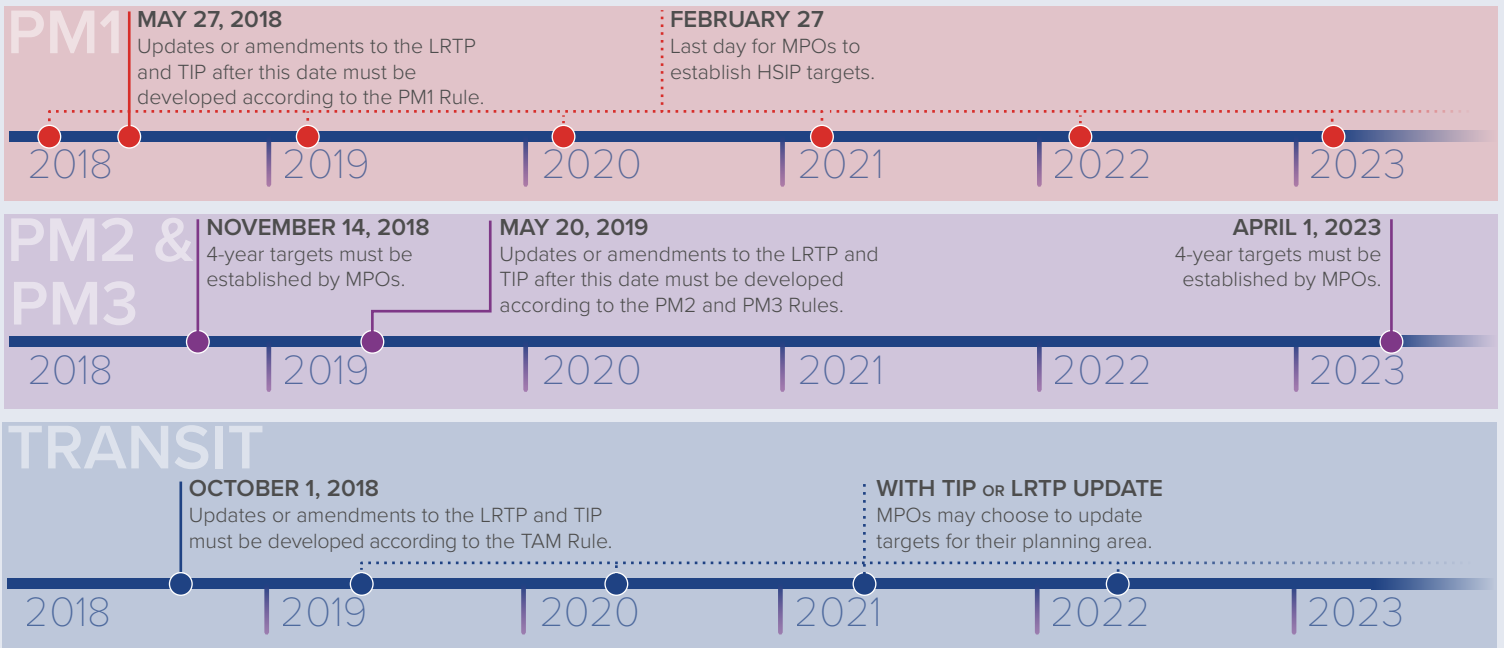
Transportation Improvement Programs

MPO TIPs shall:

- » Reflect the investment priorities established in the current metropolitan transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

TIMELINE



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation will set their respective performance targets in coordination with one another. Each MPO will establish a target for each applicable federally required performance measure. MPOs should establish their targets through existing processes such as the TIP and LRTP update. For the TAM measures, MPOs will set their own target in coordination with transit agencies and FDOT. For the PM1, PM2, and PM3 measures, each MPO will have the option of establishing a target by one of two options:

Support the statewide target established by FDOT.	OR	Set own target, using a quantifiable methodology for MPO planning area.
If the MPO chooses to support the statewide target, the MPO should provide documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide target for that performance measure.		If the MPO chooses to set its own target, the MPO will develop the target in coordination with FDOT. The MPO will provide documentation to FDOT that includes the target adopted by the MPO board and when it was set.

MPOs must provide the selected option to FDOT no later than 180 days after FDOT sets its target.

ASSESSMENT OF SIGNIFICANT PROGRESS

While FHWA will determine whether FDOT has met or made significant progress toward meeting the adopted targets, it will not directly assess MPO progress toward meeting their targets. However, FHWA will review MPO performance relative to targets as part of periodic transportation planning process reviews, including the MPO certification reviews and reviews of adopted and amended LRTPs and adopted and amended MPO TIPs.

FOR MORE INFORMATION PLEASE CONTACT

Mark Reichert, Administrator for Metropolitan Planning

Mark.Reichert@dot.state.fl.us | (850) 414-4901



TO: TPO Board Members

FROM: Shakayla Irby, Admin Specialist/ Social Media Coordinator

RE: AMPO Spotlight Week

At the start of 2021, The Association of Metropolitan Planning Organizations (AMPO) launched their “aMPO Spotlight” social media campaign and our Organization was scheduled for the first quarter January 11th-15th! The aMPO Spotlight highlights a different member each week by using AMPO’s social media accounts on Twitter, Facebook and Instagram to retweet/repost content; boosting the Organizations social media outreach. It is a great way to show off the work of our Ocala Marion TPO and bring new eyes to our Organizations social media platforms.

At the February 9 committee meeting I will provide a recap of the aMPO Spotlight week.

If you have any questions, please contact me at 352-438-2630.



Citizens Advisory Committee (CAC) Meeting

Marion County Library Headquarters – Meeting Room C

2720 E. Silver Springs Blvd., Ocala, FL 34470

& Virtual Meeting via WebEx

1:30 PM

MINUTES

Members Present:

Andrea Lemieux
Michelle Shearer
Paul Marraffino
Richard Howard
Richard McGinley

Members Not Present:

Clark Yandle
Davis Dinkins
Joe London
Steve Rudnianyn
Suzanne Mangram
Travis Magamoll

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Derrick Harris, TPO
Anton Schauerte, TPO
Karen Snyder, FDOT
Amy Windom, FDOT
Anna Taylor, FDOT
Poorna Bhattacharya, FDOT
Franko Scaraceno, Kittelson

Item 1. Call to Order and Roll Call

Vice-Chairman Richard McGinley called the meeting to order at 1:00pm and called the roll, there was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on October 6, 2020. The meeting had also been published to the Star Banner news calendar, and the TPOs Facebook and Twitter pages.

Item 3A. I-75 & NW 49th Avenue PD&E Update

Mr. Carlos Rodriguez, Consultant Project Manager with Metric Engineering gave a presentation.

The Project Development and Environmental (PD&E) was gearing up for the conclusion of the section of the development phase for the new interchange project located at I-75 & NW 49th Avenue.

Mr. Rodriguez gave a presentation highlighting the key purposes and needs for the proposed interchange.

- Improve interstate and regional mobility within Marion County
 - Support a long range vision for a new east-west corridor parallel to US 27 and SR 326
- Accommodate future traffic growth
- Provide relief to existing interchange at US 27 and SR 326 by providing alternate access to I-75
- Improve economic vitality and promote job creation
 - Support viability and continued development of the Ocala 469 Commerce Park

There was a Phase 2C and Phase 2B presented:

- Phase 2C (part of the project)
 - New I-75 Interchange
 - Extension of NW 49th Street
- Phase 2B
 - Extension of NW 35th Street to Phase 2C
 - Currently in final design by Marion County

Mr. Rodriguez presented five interchange alternatives that included a Diamond, SPUI, Diverging Diamond, Partial Cloverleaf NE, and Partial Cloverleaf.

An Alternatives Evaluation was conducted and the preferred alternative was a Diverging Diamond which would provide two directions of traffic crossover to the opposite side at the on/off ramps. The advantage would be avoiding long left turns, facilitating operational maneuvers, and increasing safety.

The interchange justification report showed that a new interchange would attract approximately 26,500 vehicles per day. A new interchange would also operate at acceptable Level of Service (LOS).

A Categorical Exclusion Type II Report (environmental summary report) was prepared and was available for review and no significant environmental impacts were anticipated as a result of the project.

The Public Involvement portion of the project included:

- Ocala / Marion County February 06, 2019
Transportation Planning Organization
(TPO) Presentations
- Ocala 2035 Leadership
- West Ocala Community
Redevelopment Agency (CRA)
- Alternatives Public Meeting
- Public Hearing – November 18, 2020

Final recommendations and documents for the project were expected Fall of 2020.

Item 3B. Mobility Week

Ms. Poorna Bhattacharya presented and said that Mobility Week was a statewide celebration of making smart, efficient, and safe transportation choices. There had been participation increase in Mobility Week in the years 2016-2019.

For the year 2020 Mobility Week would be virtual. Meeting rooms on virtual based platform were created for each region in FDOT District to feature their own room with local projects.

Encouraging Behavior Change

- Each year, Mobility Week has included the Mix-It-Up Challenge
- The goal of the challenge is to encourage people to try a new transportation option through friendly competition
- In previous years, each District hosted their own version of the Mix-It-Up Challenge

What's new this year?

- New name: Love to Ride Florida Challenge
- New platform: LovetoRide.net/Florida
- New timeframe: October 30 – November 30
- New ways to participate

Mr. Harris asked if Mobility Week was exclusively for bicyclist.

Ms. Bhattacharya said that for the year was exclusive to bicycling.

Item 4A. 2045 DRAFT Long-Range Transportation Plan (LRTP)

Assistant Director, Derrick Harris introduced Franco Saraceno with Kittelson and Associates to give a presentation to the committee.

Six Goals and Objectives were presented.

Goal 1: Promote Travel Choices that are Multimodal and Accessible

Goal 2: Provide Efficient Transportation that promotes Economic Development

Goal 3: Focus on Improving Safety and Security of the Transportation System

Goal 4: Ensure the Transportation System meets the Needs of the Community

Goal 5: Protect Natural Resources and create quality places

Goal 6: Optimize and Preserve existing infrastructure

The Plan Process included public and stakeholder involvement from the TPO committees, Business stakeholders, Cities of Ocala, Belleview, and Dunnellon, Public at large, and Neighboring Lake/Sumter MPO.

Another piece of the plan process was the Needs Assessment which included the following key components:

- Performance-based analysis to implement Goals and Objectives
- Used over 20 data sources
- Evaluated over 500 roadway segments
- Overlaid datasets to determine level of need
- Applied process to projects with added elements

Transportation Revenue Forecasting was anticipated at \$758 million (not inc. SIS) in available State/Federal revenues and \$278 million in available Local revenues.

- Sales Surtax
 - 1% during 2026-2045 yields \$380m in Present Day \$
- Impact Fees
 - Increasing rates to 100% of recommended rates yields \$320m
- Up to \$700 million of untapped potential from the sources only

Projects identified in the Cost Feasible Plan for the years 2021-2025 include:

- 3 safety projects- SR 40, US 41, and SR 25
- 3 trail projects- Pruitt, Indian Lake, and Downtown Ocala
- 4 sidewalk projects- SR 40, Marion Oaks, Saddlewood, Legacy Elementary
- 8 new roads/added lanes- US 441, SR 40, Emerald Road, 49th Street, 49th Ave, 90th Street
- 9 intersection/interchange improvements- I-75, US 441, Abshier Road, CR 42, SR 40, SW 60th Ave, CR 484

Cost Feasible Plan summary included roadway capacity projects at 82%, roadway operational projects at 2%, corridor studies boxed fund 0.3%, multimodal projects boxed fund 10%, and ITS projects boxed fund 6%.

The LRTP was the foundational planning document that guides the TPO in all its projects, plans, and priorities for the future. It lists all of the TPO's goals and objectives, including which revenues would be utilized to fund the projects listed in the LRTP. The TPO was welcoming any and all comments on the LRTP until November 6th as the document was in DRAFT form.

The TPO planned to hold a public hearing on October 27th at 4:00 p.m. in the Marion County Commission Auditorium located at 601 SE 25th Avenue, Ocala, FL 34471 for anyone who wanted to provide comments in person, to the TPO Board.

Plan adoption was scheduled for November 2020.

Mr. Marraffino inquired about the East Pennsylvania Avenue project.

Mr. Harris said that the project would be added as a “roadway project” and the project would go to the unfunded list however, the project was listed as a trail project. The changes would be reflected on the final document.

Ms. Lemieux asked about the best way in helping creating awareness for public comments.

Mr. Harris said that the LRTP had been advertised in the Star Banner, posted on the website, project website, and social media platforms. Public Involvement Officers in each municipality had been contacted to advertise for public awareness also. Anyone with comments or questions could also reach him directly via phone or email.

Item 5. Consent Agenda

Mr. Howard made a motion to approve the Consent Agenda. Mr. Marraffino seconded, and the motion passed unanimously.

Item 6. Comments by FDOT

Anna Taylor with FDOT gave comments.

The construction report was provided in the meeting packets.

FDOT had resumed public meetings in a hybrid platform for both in-person and virtual.

The District had not received allocations for the upcoming Work Program Cycle.

Work Program meeting dates were forthcoming.

Item 7. Comments by TPO Staff

Assistant TPO Director Derrick Harris said the Governors Executive order expired on October 31st for virtual meetings and quorums. November meetings would resume fully in-person.

Item 8. Comments by CAC Members

Mr. Marraffino made comments about a Solar Farm in Dunnellon and options for roadway access.

Mr. Harris said any roadway would come down to ownership and maintenance and whoever would want to pay for the road. Most likely the discussion would fall on the developer and Marion County. The TPO would not be included in the conversation due to the road being a local road and the TPO being federally designated.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

The meeting was adjourned by Chairman McGinley at 2:35 pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



Citizens Advisory Committee (CAC) Meeting

Marion County Library Headquarters – Meeting Room C

2710 E. Silver Springs Blvd., Ocala, FL 34470

& Virtual Meeting via WebEx

1:00 PM

MINUTES

Members Present:

Andrea Lemieux
Paul Marraffino
Richard McGinley
Steve Rudnianyn

Members Not Present:

Clark Yandle
Davis Dinkins
Joe London
Michelle Shearer
Richard Howard
Suzanne Mangram
Travis Magamoll

Others Present:

Rob Balmes, TPO
Shakayla Irby, TPO
Liz Mitchell, TPO
Derrick Harris, TPO
Anton Schauerte, TPO
Anna Taylor, FDOT

Item 1. Call to Order and Roll Call

Chairman Steve Rudnianyn called the meeting to order at 1:00pm and called the roll, there was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on November 3, 2020. The meeting had also been published to the Star Banner news calendar, and the TPOs Facebook and Twitter pages.

Item 3A. Public Participation Plan (PPP)

Mr. Anton Schauerte presented and said due to the importance of the transportation system, in addition to the decisions that impacted it, the Ocala Marion TPO strived to engage the public in the transportation planning process to the greatest extent possible. One method the TPO used to engage the public was through the development of its Public Participation Plan (PPP). Overall, the purpose of the PPP was to highlight the specific opportunities available for the public to comment on planned transportation improvements. In the past, the document was referred to as the Public Involvement Plan (PIP).

The document had been updated from the previously approved Public Involvement Plan (PIP), which was adopted by the TPO Board on July 11, 2018. The PPP was required to be updated every three (3) years. Some of the key updates were as follows:

- Change of document name from **Public Involvement Plan (PIP)** to **Public Participation Plan (PPP)**
- Addition of text to inform reader where more information regarding the various TPO Boards and Committees and their meeting dates can be found
- Addition of text regarding the TPO website, the TPO's online map portal (currently under development), e-mail communication, TPO online feedback form, social media platforms, virtual meetings, TPO fact sheets, and the TPO Annual Report (currently under development)
- Addition of text explaining the process for amending the Long Range Transportation Plan (LRTP) Text that had been highlighted in yellow in the DRAFT PPP represents proposed additions from the 2018 PIP. Similarly, text that had been highlighted *and* crossed-out represents proposed deletions from the 2018 PIP.

A legal notice stating the DRAFT PPP was open for public comment would be placed in the Ocala Star Banner on November 4, 2020 and would run through December 19, 2020.

TPO staff would be presenting the proposed changes to the document to the TPO Board at the November 24th meeting and at the January 26th meeting, TPO staff would present the comments that had been received and would also request approval of the document at that time.

It was suggested by the committee to keep the Bicycle Pedestrian Master Plan as part of the Public Participation Plan.

Item 4A. 2045 FINAL Long-Range Transportation Plan (LRTP)

Mr. Derrick Harris presented and said that the TPO had been working diligently on the Long-Range Transportation Plan (LRTP) since May of 2019. TPO staff, in partnership with consulting team Kittelson & Associates, had completed a DRAFT of the LRTP.

The LRTP was the foundational planning document that guided the TPO in all its projects, plans, and priorities for the future. It showed a list of all the TPO's goals and objectives, including which revenues would be utilized to fund the projects listed in the LRTP.

The LRTP had been presented at a duly noticed public hearing on October 27, 2020. Lastly, the Florida Department of Transportation (FDOT) and the Federal Highway Administration (FHWA) had reviewed and offered feedback on the LRTP. Their comments and findings were minimal and mostly suggestions.

There was no quorum present to take action on the 2045 FINAL LRTP. There was a consensus with the committee to move forward the 2045 LRTP DRAFT Adoption Document.

Item 5A. Election of Officers

Election of Officers was tabled to the next CAC meeting due to lack of quorum.

Item 5B. 2021 Meeting Calendar

Mr. Harris presented the 2021 meeting calendar dates to the committee.

Item 6. Consent Agenda

The Consent Agenda was tabled to the next CAC meeting due to lack of quorum.

Item 7. Comments by FDOT

Ms. Anna Taylor with FDOT provided the board with an updated construction report. She also announced that the FDOT Work Program Public hearing (WPPH) week would be held online at D5wpph.com from January 11th – 15th, 2021. There would also be an in person Open House held on Thursday, January 14, 2021, 5:00 p.m. – 7:00 p.m. at FDOT, District Five, 719 South Woodland Boulevard, DeLand, Florida 32720 in Cypress A & B Conference Rooms.

Item 8. Comments by TPO Staff

Mr. Derrick Harris provided a staffing updated to the committee notifying them of his departure from the Ocala Marion TPO as he had taken a Director position in his hometown.

Item 9. Comments by CAC Members

There were no comments by CAC members.

Item 10. Public Comment

There was no public comment.

Item 11. Adjournment

The meeting was adjourned by Chairman Rudnianyn at 1:58pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



2021 CAC Meeting Schedule

Ocala Marion Transportation Planning Organization (TPO)
2710 E. Silver Springs Blvd., Ocala, FL 34470
Ocalamariontpo.org
(352) 438-2630

Visit the Ocala Marion TPO website at Ocalamariontpo.org to view meeting updates.

Citizens Advisory Committee (CAC) – Monthly at 1:00 p.m.

All CAC Meetings are held on the second Tuesday of the month. CAC Meetings will be held at the Marion County Library Headquarters in Meeting Room C, 2720 E. Silver Springs Blvd., Ocala, FL 34470.

February 9, 2021

March 9, 2021

April 13, 2021

June 8, 2021

August 10, 2021

October 12, 2021



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2045 Long Range Transportation Plan – Executive Summary

On November 24, 2020, the TPO Board adopted the 2045 Long Range Transportation Plan (LRTP) and is available on the TPO website. An Executive Summary was developed and is included with this memo. The TPO will soon develop an online interactive map to display all the projects from 2021 to 2045 as a resource to the public. The map will be similar to the current Transportation Improvement Program online version currently on the TPO website (<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e16bd6fba0174a34bd4edb329934483d>).

If you have any questions, please contact me at: 438-2631.



OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN EXECUTIVE SUMMARY

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

NOVEMBER 2020



The Ocala Marion TPO

Established in 1981, the **Ocala Marion Transportation Planning Organization (TPO)** is a federally mandated agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County, and works to ensure improvements to the transportation system reflect the needs of both stakeholders and the public. Improvements to the transportation system are determined through a long-term visioning process. This process combined with short-term action steps necessary to implement the vision are developed in the TPO's core plans and programs.

The TPO is comprised of five staff and is governed by a 12-member Board of locally elected officials. The expertise of TPO staff and leadership of the TPO Board are supplemented by the Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Transportation Disadvantaged Local Coordinating Board (TDLCB). Collectively, these boards and committees provide guidance and policy-making decisions for the organization. The work of the TPO is guided by state and federal legislation, including Florida Statute 339 and U.S. Code Title 23 and 49.

Throughout the United States, there are over 400 MPO/TPOs and are represented in all 50 states. Florida is home to 27, the most of any state. MPO/TPOs are required by federal and state laws in areas with a population greater than 50,000. The core requirements of the TPO are the regular update and adoption of a Long Range Transportation Plan; short term Transportation Improvement Program; a Public Involvement Plan; and a 2-year budget known as the Unified Planning Work Program.



What is the Long Range Transportation Plan?

The TPO Long Range Transportation Plan (LRTP) is the cornerstone of the transportation planning process for the Ocala Marion County planning area. The LRTP serves as a twenty-five (25) year blueprint for transportation improvements for the entire county that considers all modes of transportation, including roadways, transit, bicycles, pedestrians, trails, freight and aviation. The development of the LRTP is based on an extensive participatory process with input from partners, stakeholders and the general public.

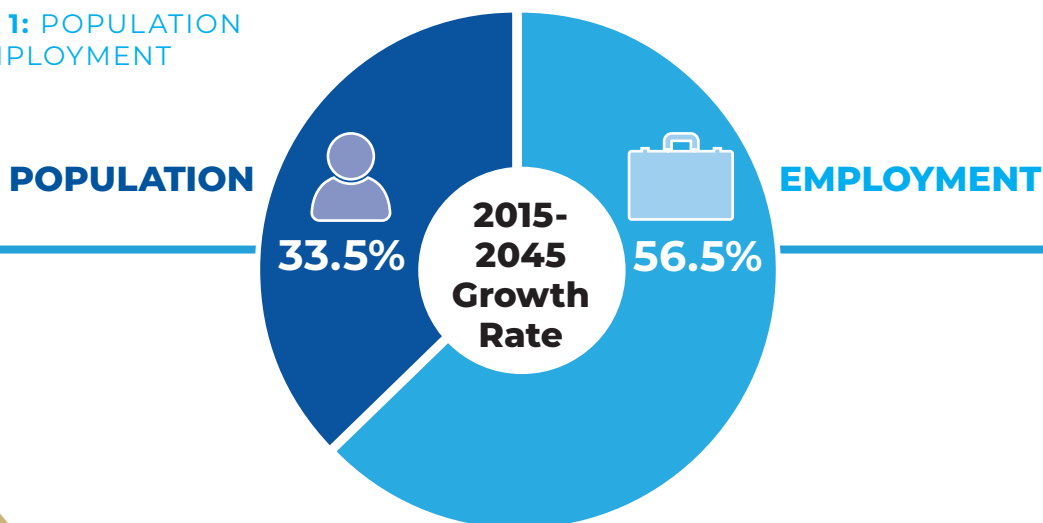
The LRTP document describes the current status of transportation in Marion County, projects future population/employment, and analyzes impacts on the anticipated transportation system. In addition, the LRTP includes a vision, set of goals and objectives, and financial projections, as well as estimates of future traffic. To ensure the recommendations are financially feasible, all projects included in the LRTP are linked to specific federal, state and local funding sources. Based on Federal regulations, the LRTP must be updated every five (5) years.

The two core elements of the LRTP include the Needs Plan and Cost Feasible Plan. A project that is included in the Needs Plan must go through a careful vetting process to ensure it is supported by the community; is reflected in one or more of 18 local, regional, and state plans and programs; and meets the approval of elected leaders. A Needs Plan project is further prioritized based on available funding and whether it effectively supports the vision and goals of the TPO. If a project meets these thresholds, it is identified in the Cost Feasible Plan and will be eligible to be funded and completed within the next 25 years.

The ultimate goal of the LRTP is to identify the highest priority improvements that are cost constrained to the available revenues, and for the TPO to submit these projects to the Florida Department of Transportation (FDOT) on an annual basis with the intent of receiving funding towards implementation. For more information on how projects each year are submitted to FDOT, please review the TPO's Fact Sheet on the List of Priority Projects (LOPP).

The projects that are prioritized and included in the LOPP and the Cost Feasible Plan are those that address both existing congestion and needs and also address the growth that is expected in the County over the next 25 years. **FIGURE 1** summarizes the population and employment growth that is expected, at an average growth rate greater than 45%.

FIGURE 1: POPULATION AND EMPLOYMENT



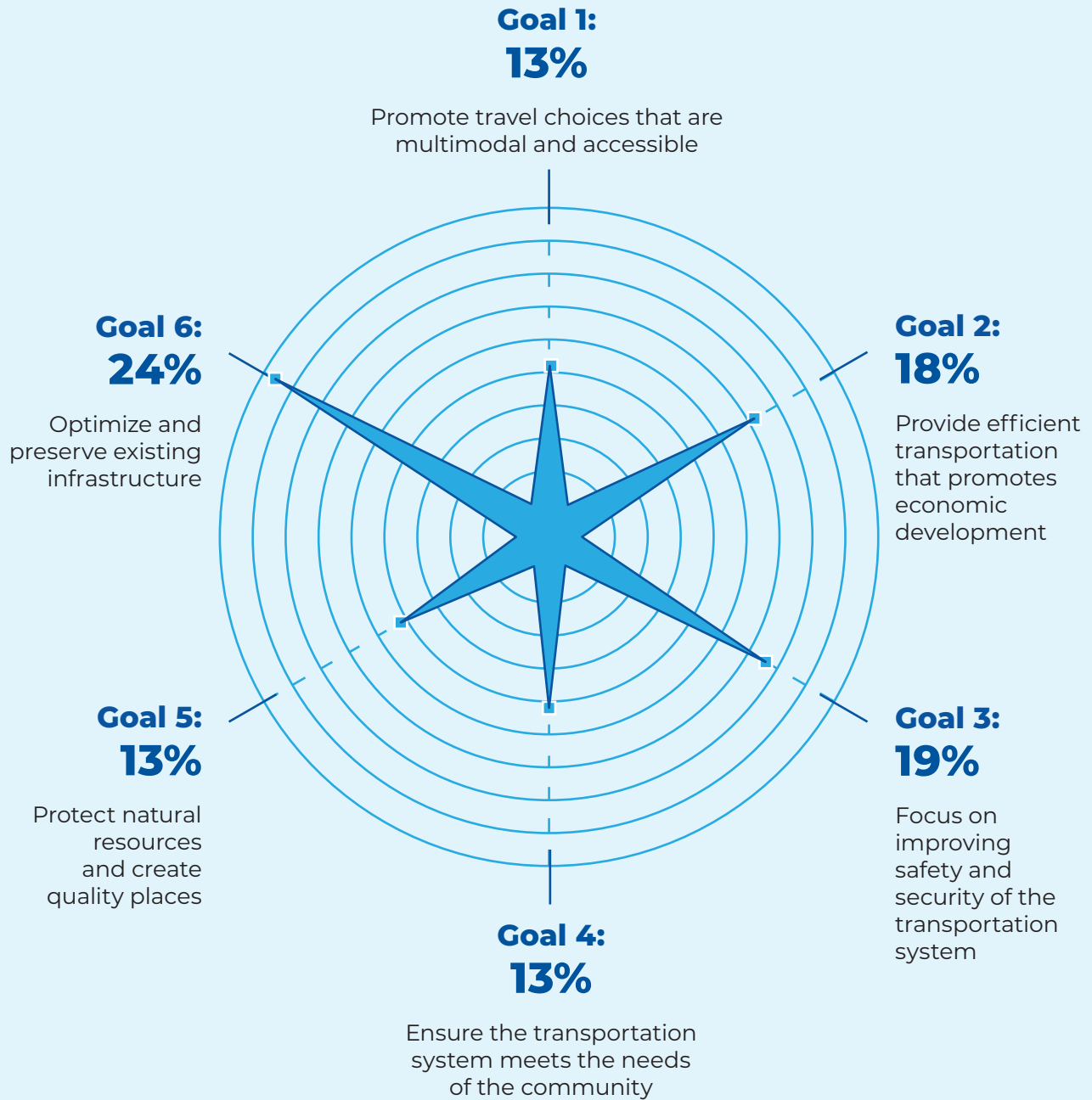
L RTP Vision, Goals, and Objectives

The L RTP is guided by a Vision and Goals and Objectives approved by the TPO Governing Board. The 2045 L RTP Vision is to **Develop a Safe, Convenient and Accessible Multimodal Transportation System that Supports a Vibrant Economy, Preserves Existing Assets, and Protects the Natural Environment**. The Goals and Objectives are designed to implement the Vision through a performance-based planning process that relies on data to assess the transportation system and prioritize improvements. In addition to the Vision, the Goals and Objectives also consider federal planning requirements and the goals of statewide plans that address safety, freight, asset management, and other considerations.

The 2045 L RTP Goals were weighted by the TPO Governing Board, with input from the public, TPO committees, and TPO staff. The resulting weights, which represent the relative importance of the goals for the Marion County transportation system, were used in the application of goal-specific metrics to perform the technical needs assessment and prioritization process. The weights, as depicted in **FIGURE 2**, recognize Safety, Economic Development, and System Preservation as the most important factors in the L RTP.



FIGURE 2: GOAL WEIGHTS



Public and Stakeholder Input

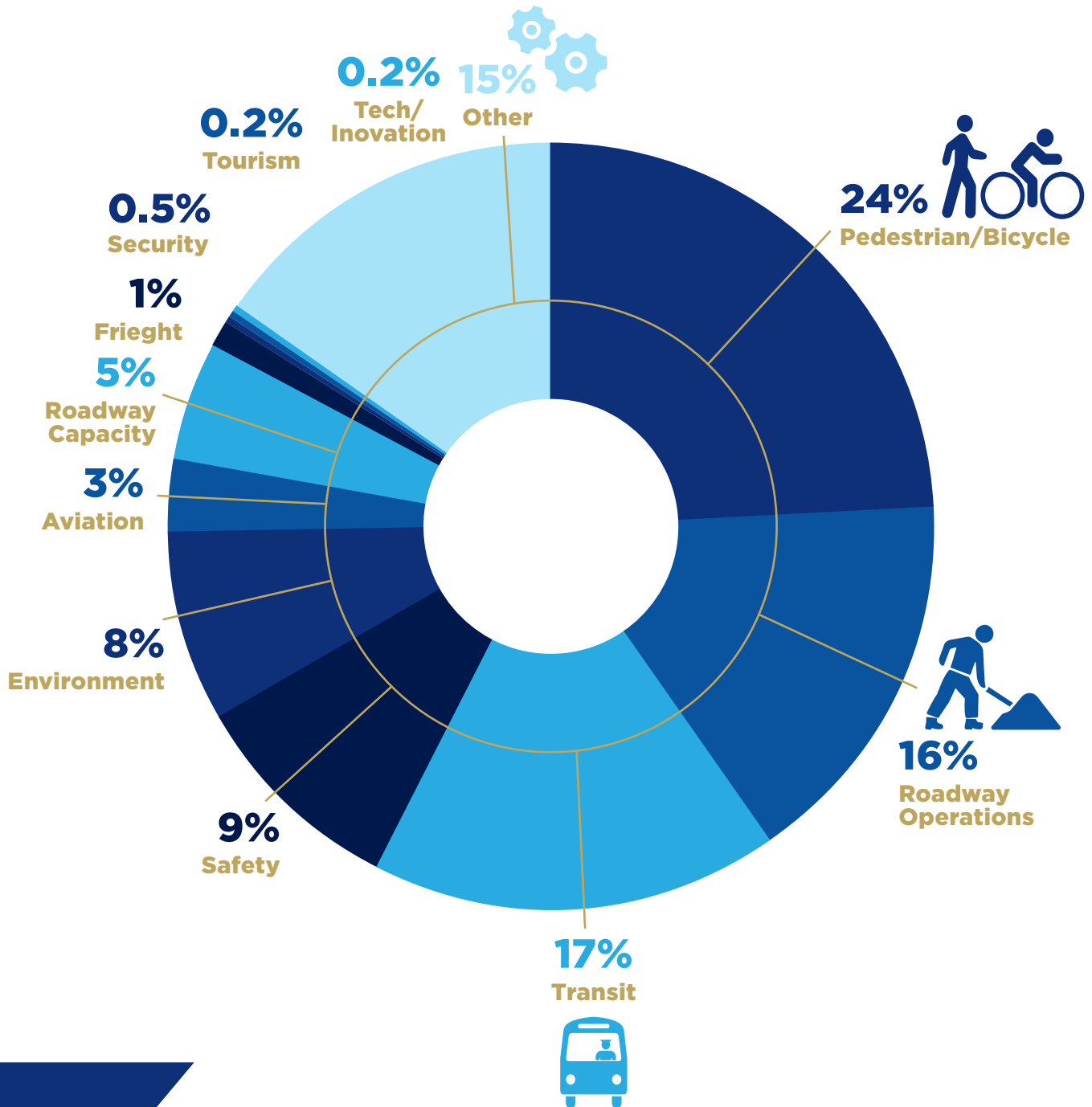
Public and stakeholder input are key ingredients to an effective planning process. A public involvement plan was developed to guide this essential component of the LRTP update, outlining the methods, schedule, milestones, and public involvement effectiveness measures. More than 40 meetings were held with TPO committees, the TPO Governing Board, the city councils of Ocala, Belleview, and Dunnellon; private sector stakeholder organizations, and the public at large. Input provided by these groups was used to shape the plan to serve the needs and desires of the users of Marion County's transportation system.

Stakeholder groups engaged early in the plan update process include nine groups representing the real estate, residential construction, roadway construction industries, business stakeholders, and the Governor's West Council, among others. The overall input received from these groups highlight the importance of tourism, air and water quality, and traffic congestion as the most important planning considerations, with every group selecting these areas as important. Other considerations voiced by the majority of stakeholders include economic development, safety, and natural resource protection.



The public at large was engaged through a variety of means, including social media, in person workshops, project website, virtual workshops, and ultimately a public hearing held by the TPO Governing Board on October 27, 2020. Early input from the general public, summarized in **FIGURE 3**, emphasized the importance of non-motorized transportation, a focus on operational roadway improvements like turn lanes and signal upgrades, and public transit.

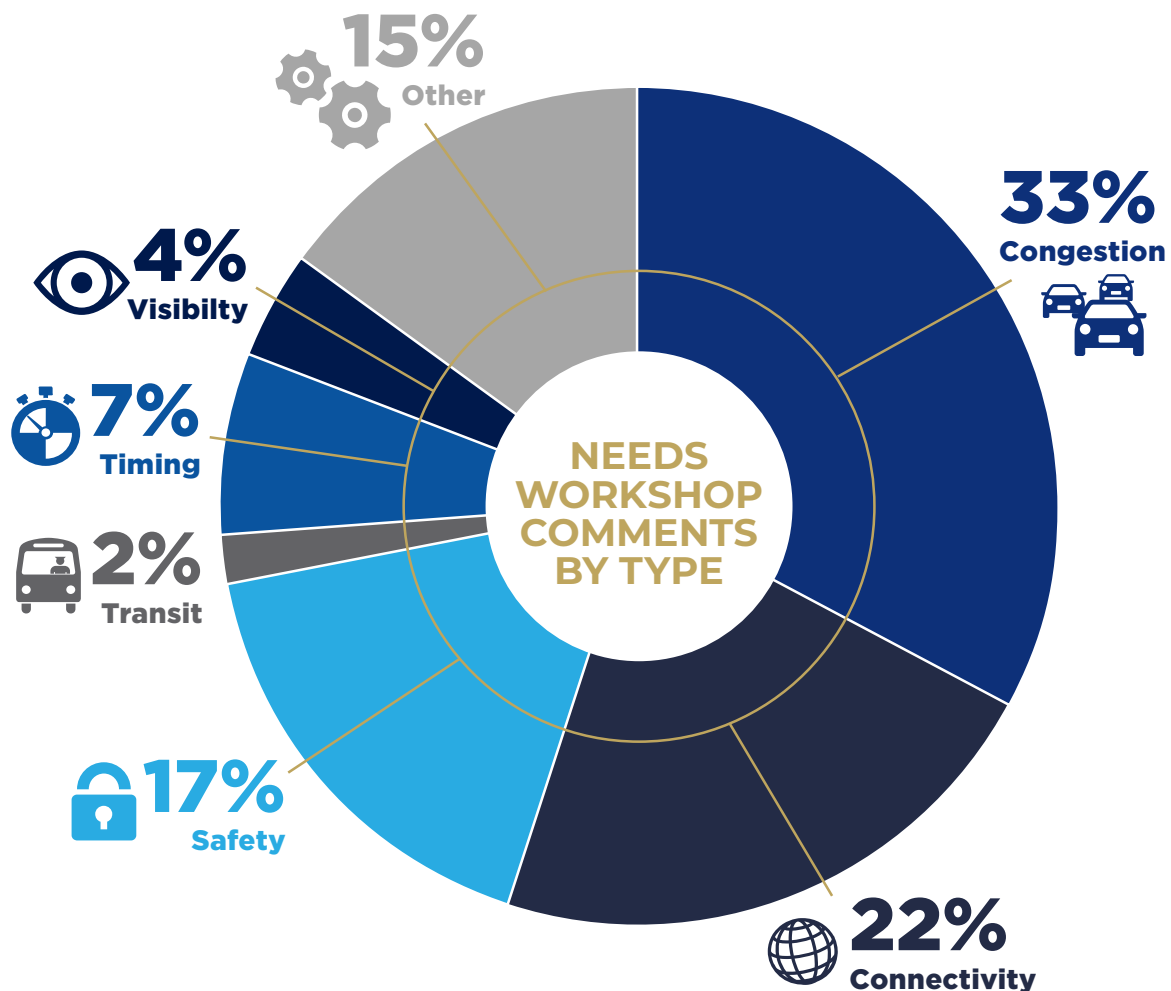
FIGURE 3: KICKOFF PUBLIC WORKSHOP COMMENTS

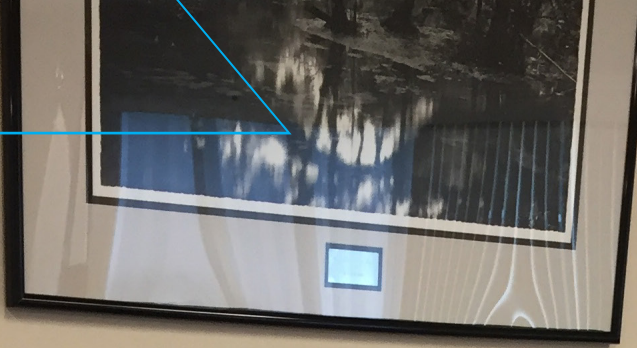


Subsequent input received during the needs assessment phase of the plan update highlighted support for solutions to traffic congestion, transportation network connectivity, and safety, among others, as illustrated in **FIGURE 4**. A cross reference between the types of improvement needs and the types of transportation facilities indicates the connectivity concerns are more heavily weighted to bicycle, pedestrian, and trail facilities, while the safety concerns are closer to even between roadway and bicycle/pedestrian facilities.

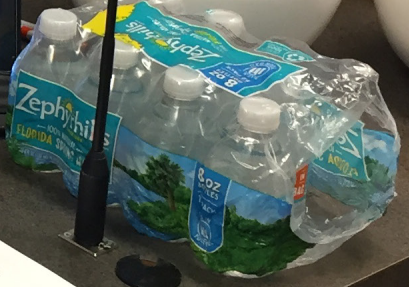
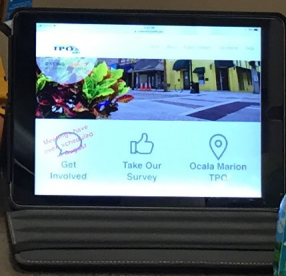
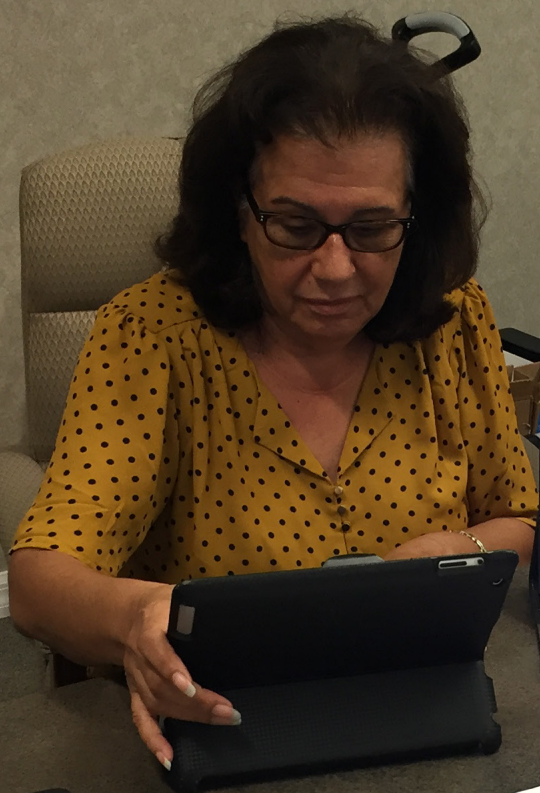
The input received from stakeholders and the public at large was used at all stages of the plan update process, including the setting and weighting of Goals and Objectives; development of the technical analysis used to identify improvement needs; and the ultimate prioritization of those needs and development of a cost feasible plan of improvements.

FIGURE 4: NEEDS PUBLIC WORKSHOP COMMENTS





VALERIE HANCHAR
VICE-MAYOR



OCALA MARION 2045
RACING TOWARD
A CONNECTED FUTURE

WELCOME
We need your input!

The Ocala/Marion County Transportation Planning Organization (TPO) is currently developing the 2045 Long Range Transportation Plan (LRTP). The goal of this Plan is to create a transportation system to serve the needs of Marion County's residents and visitors.

As part of our public outreach efforts, the Ocala/Marion TPO is seeking your input through this survey to help guide Marion County's long term transportation needs.

OCALA MARION 2045
RACING TOWARD
A CONNECTED FUTURE

Public Input Survey

What are your top priorities for the future of transportation in Marion County?

1. Improving road conditions and traffic flow

2. Expanding public transit options

3. Promoting active transportation (walking, biking)

4. Enhancing safety for all road users

5. Supporting economic development through transportation

2045
Long Range Transportation Plan (LRTP)

Public Input Survey

What are your top priorities for the future of transportation in Marion County?

1. Improving road conditions and traffic flow

2. Expanding public transit options

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Environmental Considerations

Marion County boasts a diverse and valued natural landscape. Thousands of acres of national forest, natural springs, miles of regional recreational trails, horse farms, and countryside greet visitors and welcome residents home. Consideration of these important resources is one of the critical components of the needs assessment and project prioritization process. Careful analysis of these resources and their proximity to infrastructure improvements was used to score projects based on their potential environmental impacts. The environmental resources used for this analysis, described in detail the following section, include:

- / Wetland areas
- / Aquifer vulnerability areas
- / Parks and recreation areas
- / Marion County designated Environmentally Sensitive Overlay Zone areas
- / Marion County designated Springs Protection Overlay Zone areas
- / FDEP designated Impaired Waters
- / FDEP species concentration areas

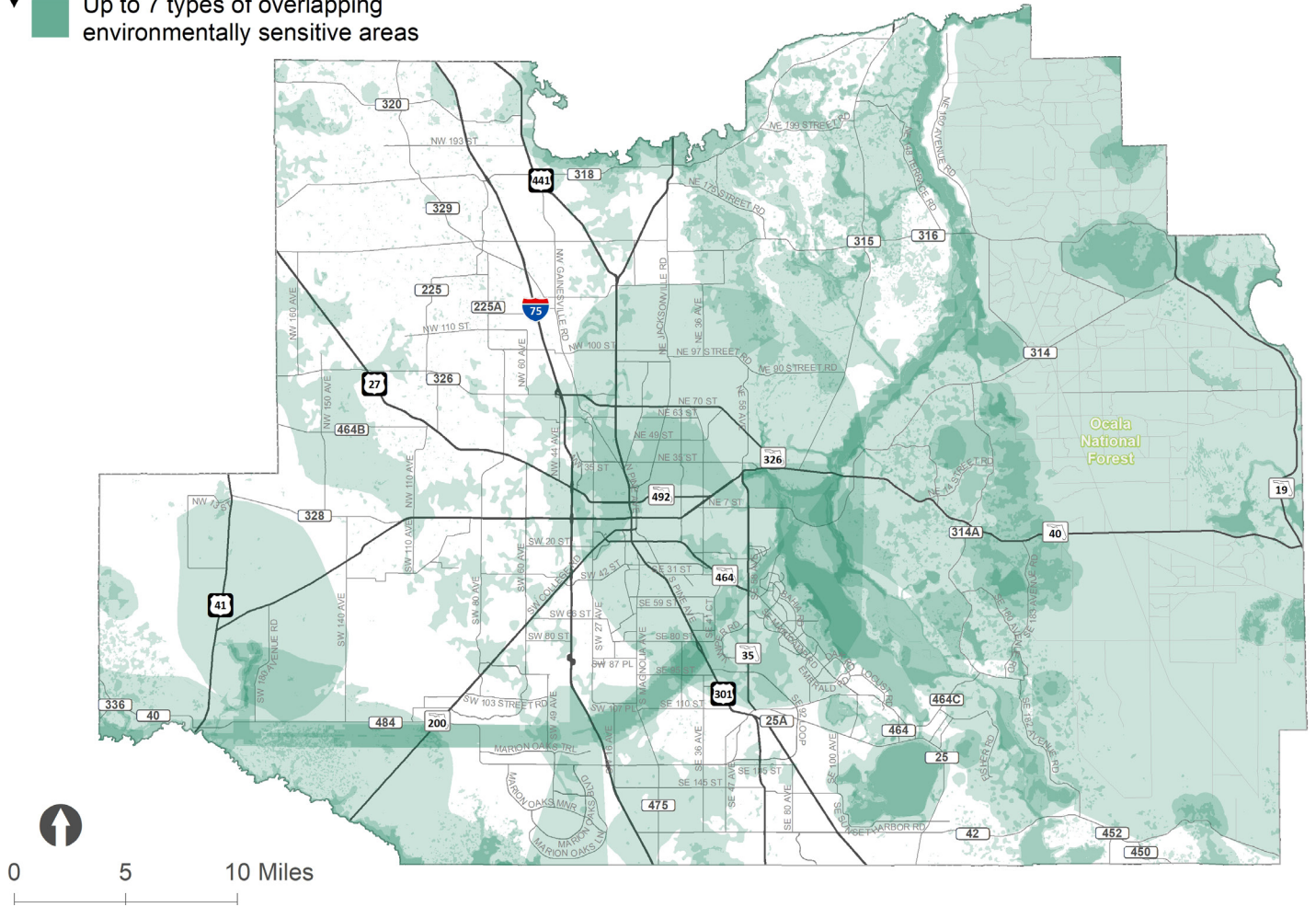
Early in the Needs Plan development phase of the LRTP update, the TPO also coordinated a data sharing workshop with environmental resource agencies and stakeholders to review Needs Plan projects and identify environmental needs and strategies for the avoidance or mitigation of environmental effects. The stakeholder group included the following state and federal natural resource agencies.

- / Florida Fish and Wildlife Conservation Commission
- / Federal Highway Administration, Eastern Federal Lands Highway Division
- / St Johns River Water Management District
- / Florida Department of Environmental Protection
- / US Forest Service

FIGURE 5: ENVIRONMENTAL COMPOSITE

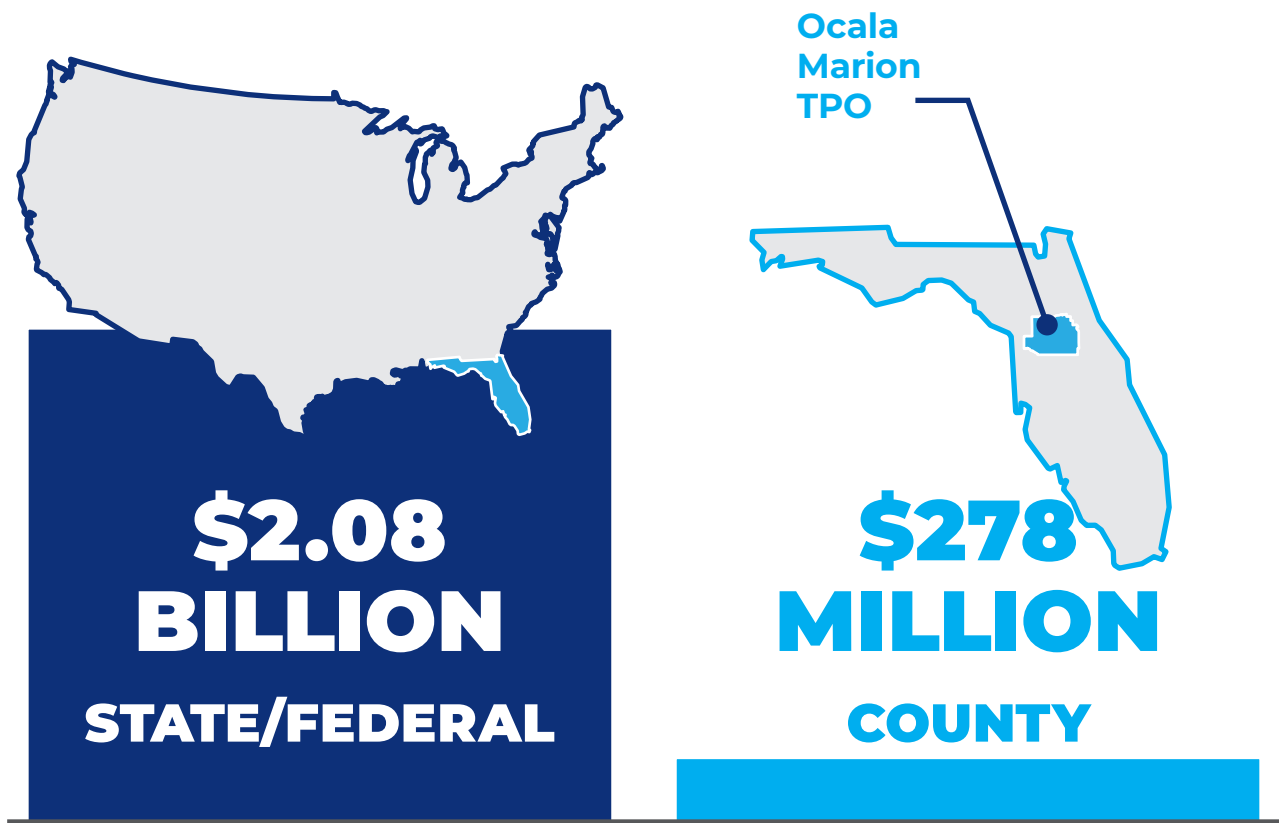
Legend

- One type of environmentally sensitive area
- Up to 7 types of overlapping environmentally sensitive areas



Financial Resources

One of the central federal requirements of LRTP is to demonstrate the cost feasibility of the plan. This requires the forecasting of revenues available to pay for prioritized transportation infrastructure improvements through 2045. Revenues analyzed for this purpose include State, Federal, and County revenues that are used for transportation purposes. The State and Federal revenues, as forecasted by the Florida Department of Transportation (FDOT), include a variety of programs designed for different types of investments, including Strategic Intermodal System, transit and multimodal, and arterial roadway investments. The total State and Federal revenues expected to be invested in Marion County for the life of the plan is \$2.08 billion. Local revenues available for transportation improvements, above and beyond maintenance of the existing network, is approximately \$278 million. This sum includes the local and state levied motor fuel taxes and transportation impact fees assessed to developers to address the infrastructure needs of new development.



The Cost Feasible Plan

A plan synthesis was prepared, summarizing the priorities and needs identified in one or more of over 15 local, regional, and state plans for Marion County. In addition to the broad land use strategies and growth scenarios envisioned by these plans, more than 300 transportation improvements were identified in the plans. These include sidewalk, bicycle lane, trail, transit service, roadway operational, and roadway capacity improvements, all of which were considered for inclusion in the Cost Feasible Plan. A technical evaluation methodology was developed to assess projects and the network as a whole using more than 12 transportation and land use metrics associated with the LRTP Goals and Objectives.

The performance-based evaluation framework is designed to provide comprehensive analysis of the County's transportation system, relative to the Travel Choices, Safety, Security, Economic Development, System Preservation, and Natural Resources goals. The data analysis was used in two ways. The first is a systemwide assessment of the entire regional roadway network in the County to determine improvement needs based on the LRTP Vision and Goals, as depicted. The second is a project scoring process that facilitates prioritization of needed improvements for inclusion in the Cost Feasible Plan.

The highest scoring segments in the system assessment were isolated and compared to the identified improvement needs in the plan synthesis. Segments without known improvement needs were identified for corridor studies. These studies will be funded with a boxed fund program, which set aside \$3 million from the federal Other Roadways Right of Way and Construction (Other Roadways) funding program. Other boxed fund set asides include \$100 million for multimodal improvements and \$60 million for Intelligent Transportation System (ITS) improvements, funded with Other Roadways and local option fuel taxes. Other roadway capacity and operational improvements in the Cost Feasible Plan include 23 local roadway projects and 33 state roadway projects. Multimodal projects budgeted by FDOT and included in the first five years of the plan period include three trail projects, four sidewalk improvements, and a pedestrian bridges project in Silver Springs State Park. Two of the sidewalk projects support safe access to the Saddlewood and Legacy elementary schools.

The Cost Feasible Plan is organized by five-year timebands as depicted and tabulated in the following figures and tables.

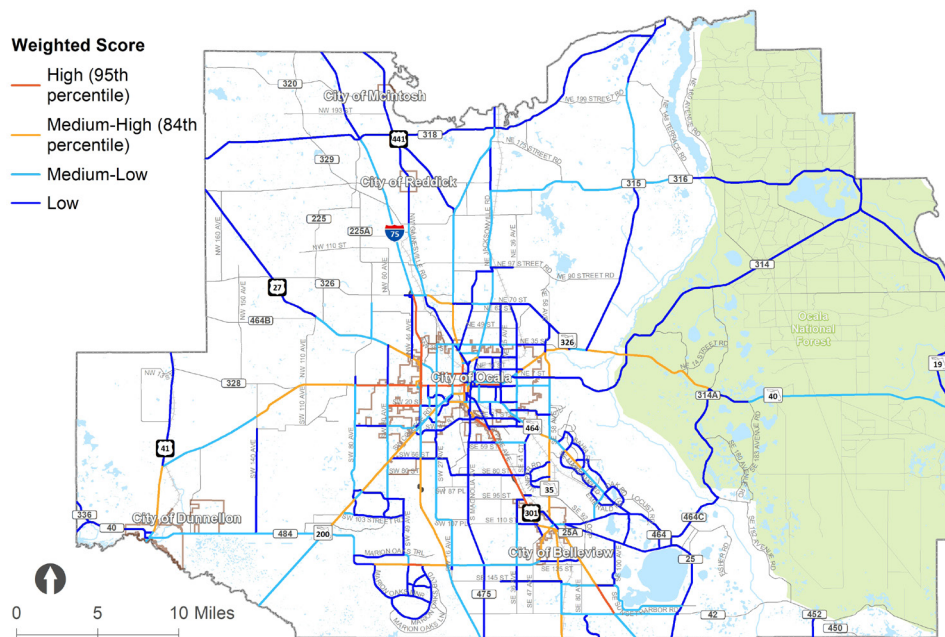


FIGURE 6: 2021-2025 PROJECTS

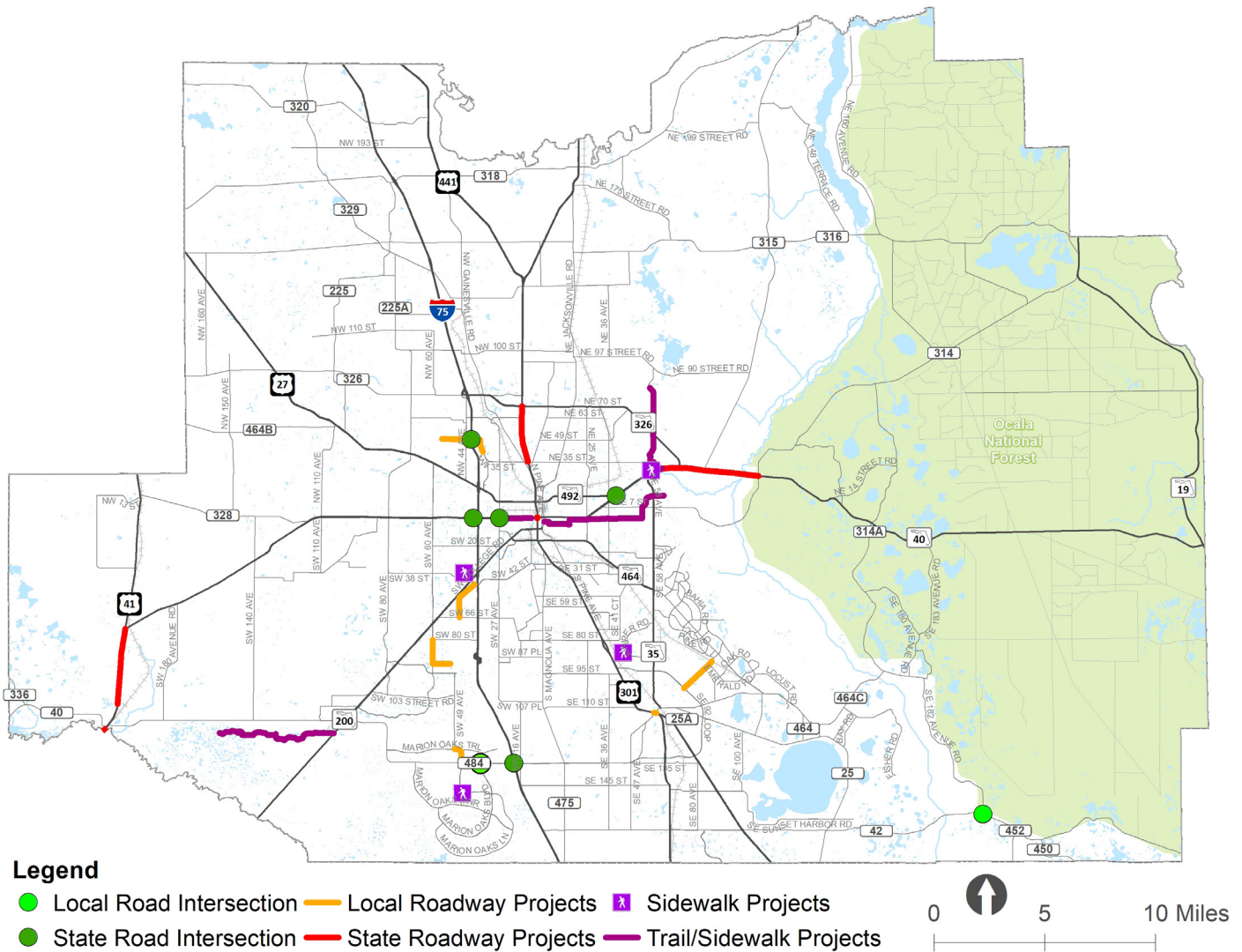


TABLE 1: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/ Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7: 2026-2030 PROJECTS

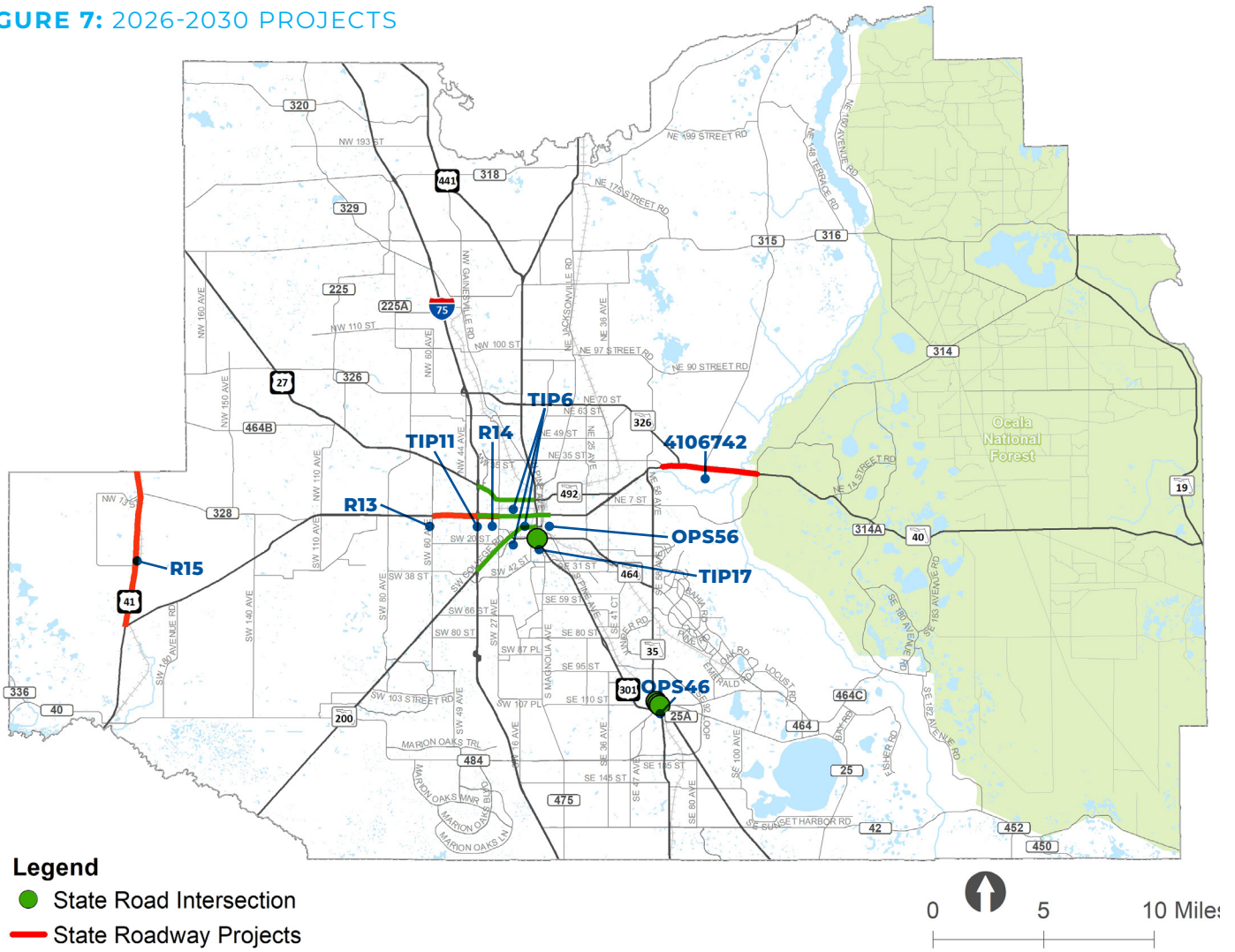


TABLE 2: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

FIGURE 8: 2031-2035 PROJECTS

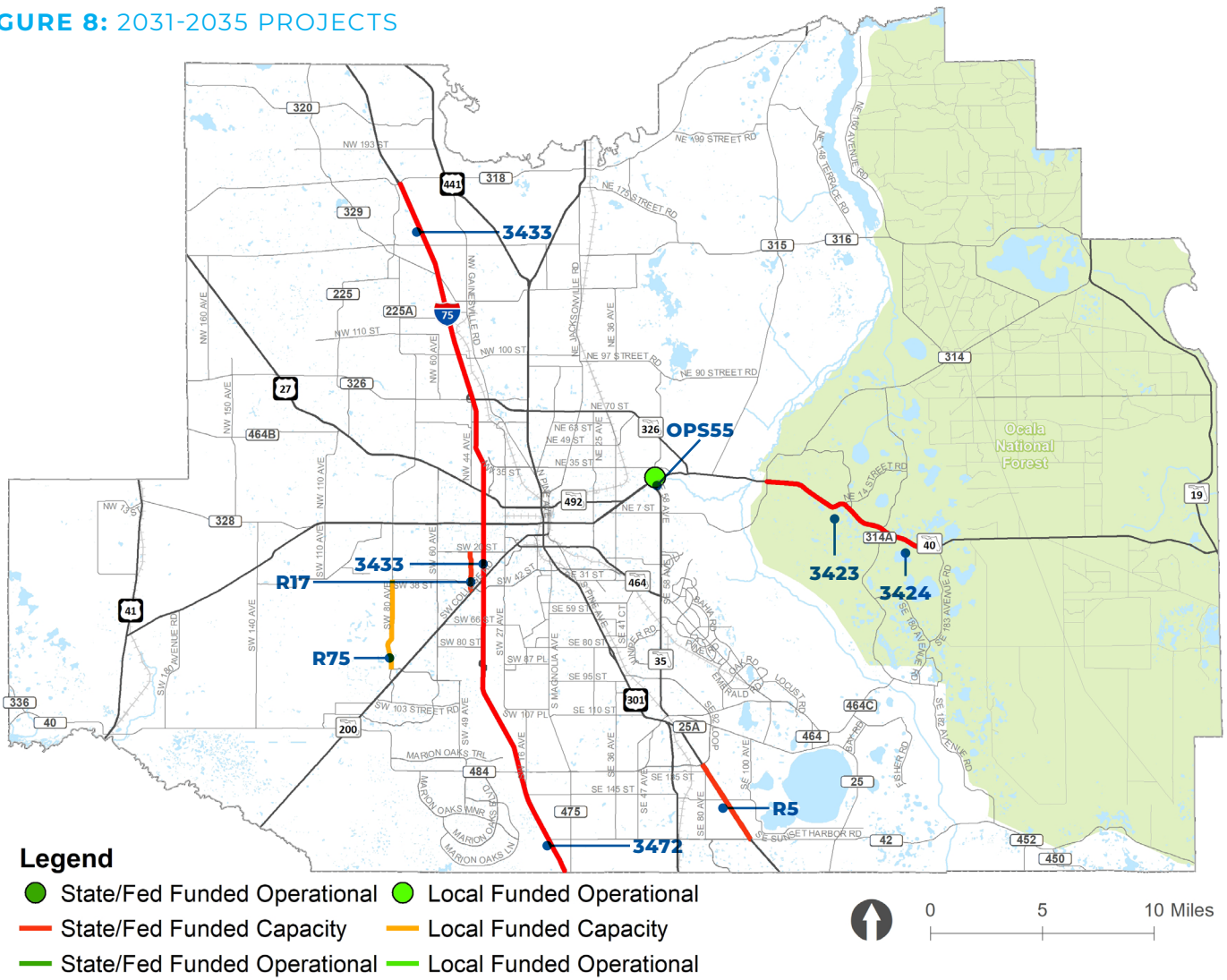


TABLE 3: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	R17	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane
	OPS55	SR 40	SR 35		Intersection geometry
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 9: 2036-2040 PROJECTS

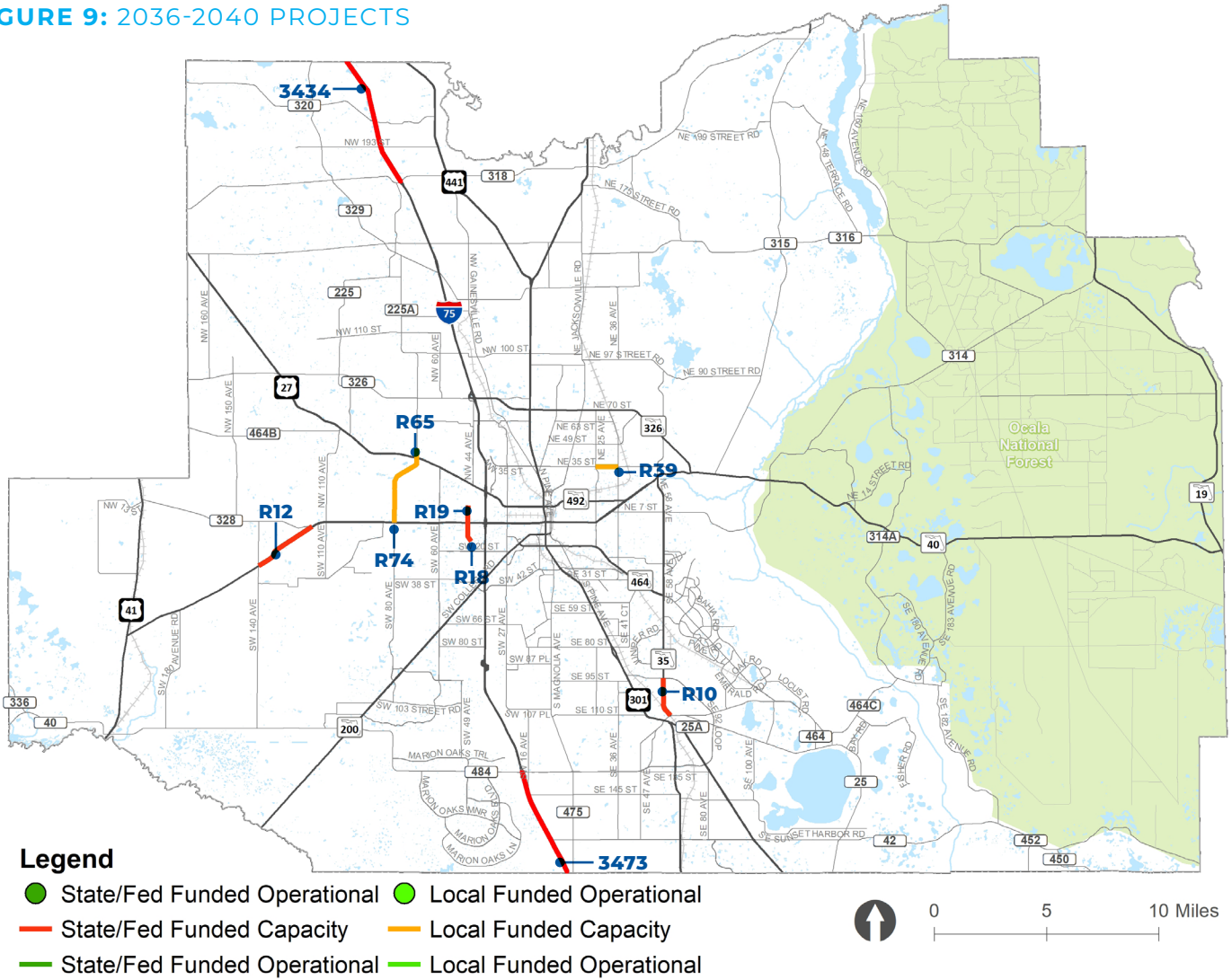


TABLE 4: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	R18	SW 44th Avenue	SW 13th St	SR 40	Widen to 4 lanes
	R19	NW 44th Avenue	SR 40	NW 10th Street	New 4 lane
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

FIGURE 10: 2041-2045 PROJECTS

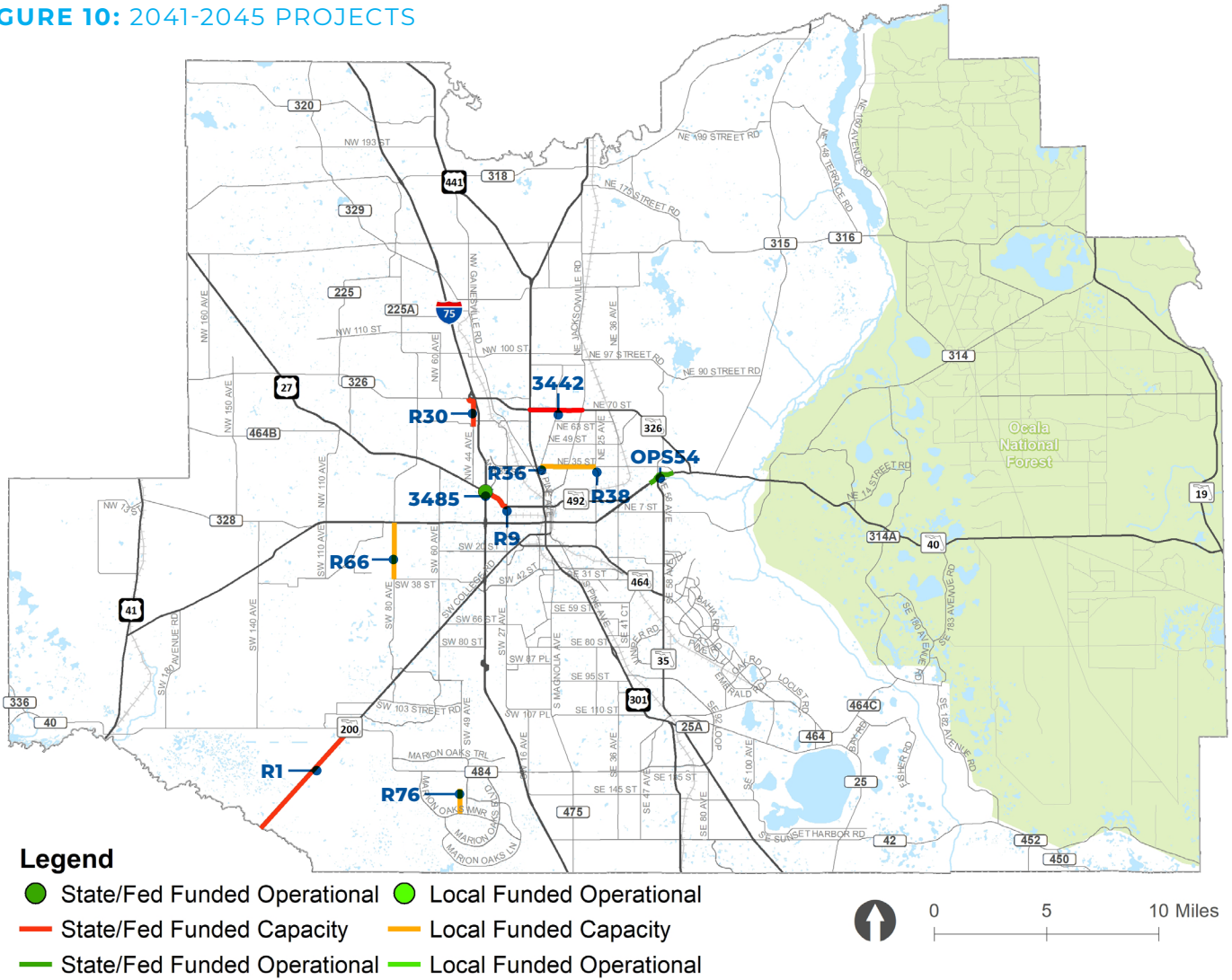


TABLE 5: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/ US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Corridor Studies and Boxed Fund Projects

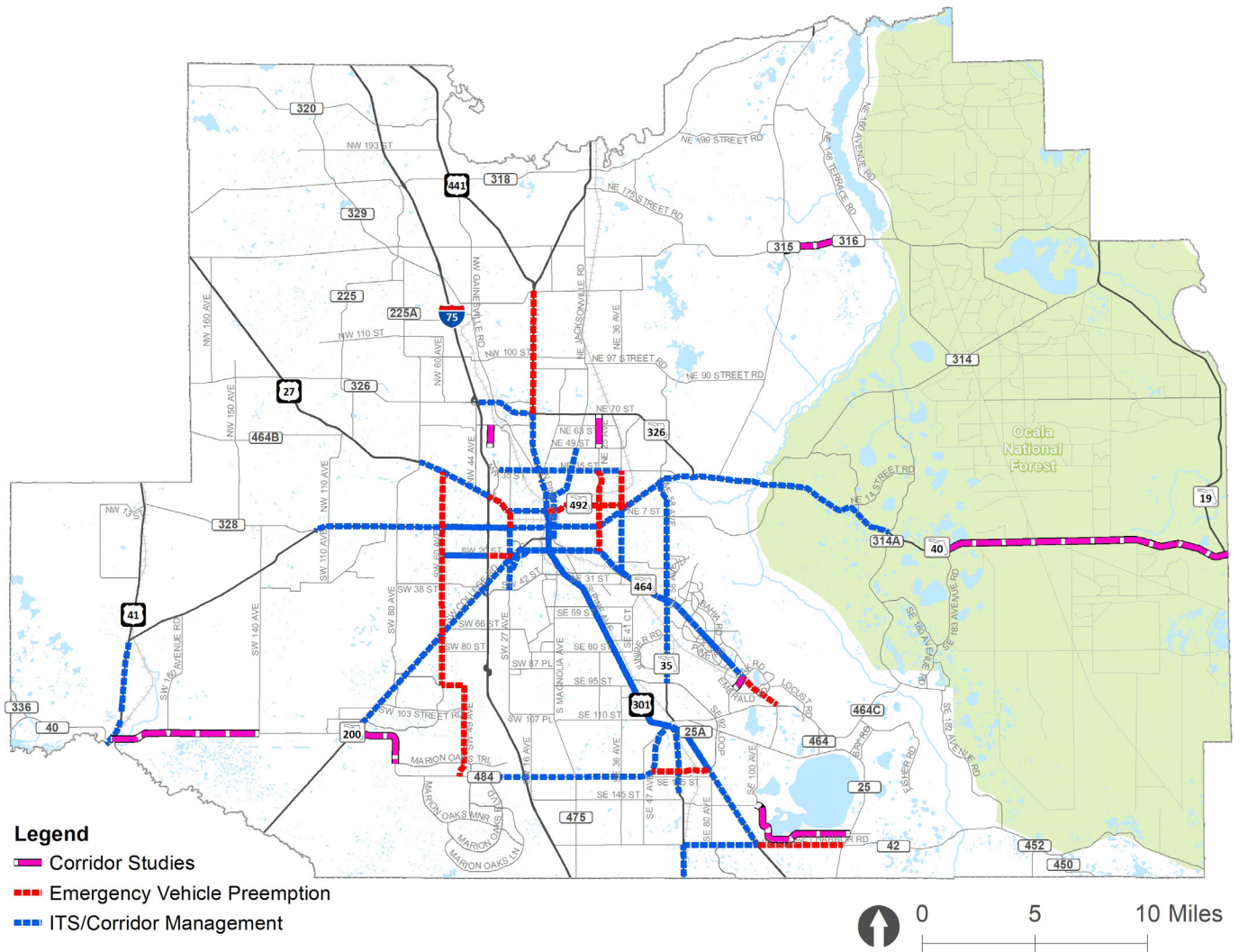
The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program ITS Intersection Improvements	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
ITS Boxed Funds Program ITS Intersection Improvements	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
ITS Boxed Funds Program Emergency Vehicle Preemption Intersection Improvements	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
SW 95th St	SW 60th Avenue	SW 49th Ave	

FIGURE 11: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS



BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund	CR 484 at I-75		shared park-and-ride lots
	Transit Station Projects	SR200 W of I-75	shared park-and-ride lots
Multimodal Boxed Fund Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	TO
	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
Multimodal Boxed Fund Sidewalk Projects	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

**Multimodal
Boxed Fund**

Bicycle Facility
Projects

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Trail Projects	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 12: MULTIMODAL BOXED FUND PROJECTS

