



Citizens Advisory Committee (CAC) Meeting

Marion County Library – Meeting Room C
2720 E. Silver Springs Blvd., Ocala, FL 34470

May 11, 2021

1:00 PM

AGENDA

1. **CALL TO ORDER AND ROLL CALL**
2. **PROOF OF PUBLICATION**
3. **ACTION ITEMS**
 - A. **Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment**
Financial Management Number (FM#)
448170-1: Section 5339 Small Urban Capital Fixed Route Project
447603-1: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue
Staff is seeking review and approval of two additional projects to the TIP.
4. **PRESENTATIONS**
 - A. **Draft Fiscal Years (FY) 21/22 to 25/26 Transportation Improvement Program (TIP)**
TPO staff will provide a presentation on the draft FY 21/22 to 25/26 TIP.
 - B. **Draft 2021 List of Priority Projects (LOPP)**
TPO staff will present the draft LOPP for review and comment.
5. **DISCUSSION ITEMS**
 - A. **Bike Week 2021**
May is National Bike Month. TPO staff will share the schedule for activities during the week of May 17 to 21.
6. **CONSENT AGENDA**
 - A. **Meeting Minutes**
7. **COMMENTS BY FDOT**
8. **COMMENTS BY TPO STAFF**
 - A. **Legislative Activities**
9. **COMMENTS BY TAC MEMBERS**

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 438-2630 forty-eight (48) hours in advance so arrangements can be made. Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee will be held on
June 8, 2021*



TO: Committee Members

FROM: Rob Balmes, Director

RE: Amendment of FY 2020/21 to 2024/25 Transportation Improvement Program (TIP)

Per the request of the Florida Department of Transportation (FDOT), two projects are proposed to be amended to the Fiscal Years (FY) 2020/2021 to 2024/2025 Transportation Improvement Program (TIP). The projects may be found on the following attached pages of the TIP document.

FM# 448170-1: Section 5339 Small Urban Capital Fixed Route

- Total: \$470,711
- New transit project – Capital Grant
- Funds to be added to FY 2021/22
- SunTran facility improvements

FM# 447603-1: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

- Total: \$1,258,199
- New project - Preliminary Engineering Funds (ACSL)
- Funds to be added to FY 2020/21, 2021/22, 2023/24
- Implementation of recommendations for crash reduction countermeasures

TPO staff is requesting your review and approval. If you have any questions regarding the proposed TIP amendments, please contact me at 438-2631.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

April 12, 2021

Robert Balmes
TPO Director
Ocala Marion Transportation Planning Organization
2710 E. Silver Springs Blvd
Ocala, FL 34470

Dear Mr. Balmes:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT) requests the following changes to be made to Ocala Marion Transportation Planning Organization’s Adopted Fiscal Years 2020/2021 – 2024/2025 Transportation Improvement Program (TIP) in coordination with the corresponding changes to the Department’s Adopted Work Program. Please make sure that you put the amendment date on your cover page of the amended TIP and the page of the TIP that the project is listed on.

MARION COUNTY

FM#448170-1 MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

Current TIP Status:

Project is not in current TIP for Fiscal Years 2020/2021 – 2024/2025.

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Grants and Miscellaneous	FTA	\$376,569	2022
Grants and Miscellaneous	LF	\$94,142	2022
	TOTAL	\$470,711	

Difference: New Transit Project with Phase 94 (Capital Grant) funds added in Fiscal Year 2021/2022. TIP must be updated to reflect new project and added funding.

Explanation: This new capital project was allocated funding for Suntran and facility improvements for Suntran. Funds are programmed in FY 2022, but project authorization is required before October 1st, the start of the new federal fiscal year.

FM#447603-1 NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

Current TIP Status:

Project is not in current TIP for Fiscal Years 2020/2021 – 2024/2025.

Proposed Amendment:

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Preliminary Engineering	DIH	\$5,000	2021
Preliminary Engineering	ACSL	\$410,000	2022
Construction	ACSS	\$664,504	2024
Construction	LF	\$178,695	2024
	TOTAL	\$1,258,199	

Difference: New Project with federal preliminary engineering (ACSL) federal funds added in Fiscal Year 2021/2022. TIP must be updated to reflect new project and added funding.

Explanation: The purpose of the project is to provide crash reduction countermeasures at the intersection, in accordance with FDOT Design Manual requirements. The project is based on a request from the FDOT, District 5 Safety Office, to implement the recommendations of the “SR 492 (NE 14th St) at NE 25th Ave Intersection Safety Study” completed by Traffic Engineering Data Solutions, Inc. (TEDS) in March of 2020 (Study). FDOT will be coordinating with the City of Ocala to obtain an LFA Agreement for mast arm upgrades. The preliminary engineering (ACSL) federal funds are programmed in FY 2022, but project authorization is required before October 1st, the start of the new federal fiscal year.

Sincerely,

Anna Taylor, Government Liaison Administrator
 FDOT District Five

cc: Kellie Smith, Planning & Environmental Management Administrator, FDOT
 Rakinya Hinson, MPO Liaison, FDOT
 Carlos Colon, Transit Liaison, FDOT

Project Description:

Marion/Ocala Section 5399
Small Urban Capital Fixed
Route Project

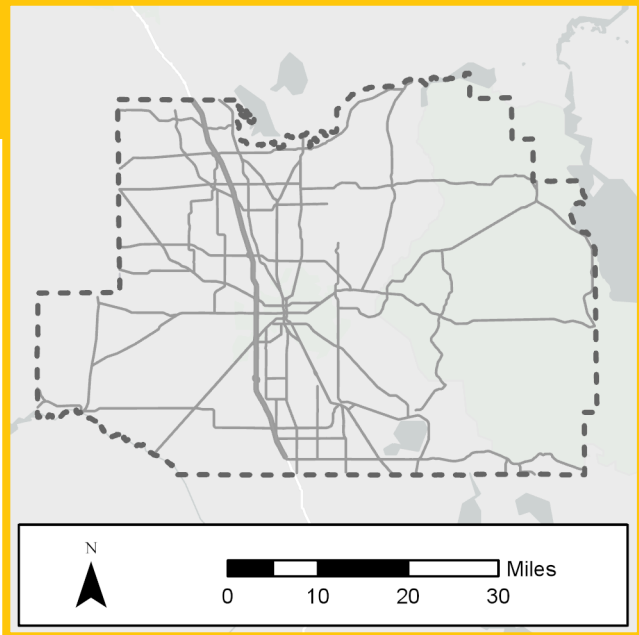
Project Type: Capital Grant

FM Number: 448170-1

Lead Agency: SunTran

Length: N/A

L RTP # (pg. #): Goal 1, Objectives 1, 4 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$470,711

Additional Information:

SunTran facility improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$0	\$376,569	\$0	\$0	\$0	\$376,569
CAP	LF	\$0	\$94,142	\$0	\$0	\$0	\$94,142
Total		\$0	\$470,711	\$0	\$0	\$0	\$470,711

Project Description: NE 10th/NE 14th Street (SR 492) to NE 25th Avenue

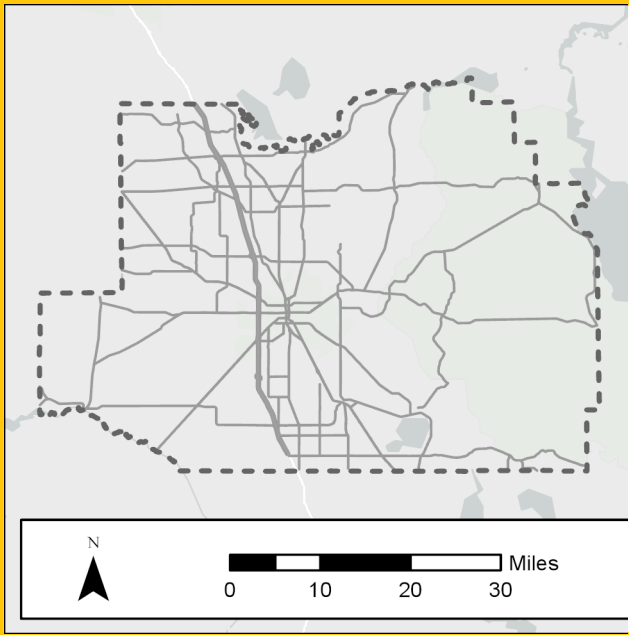
Project Type: Safety Project

FM Number: 447603-1

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 3: Objectives 2,3,5 (2-9)



<u>Prior Cost < 2020/21:</u>	<u>Future Cost > 2024/25:</u>	<u>Total Project Cost</u>
\$0	\$0	\$1,258,199

Additional Information:

Provide crash reduction countermeasures at the NE 14th Street/NE 25th Avenue intersection.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PE	ACSL	\$0	\$410,000	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$0	\$664,504	\$0	\$665,504
CST	LF	\$0	\$0	\$0	\$178,695	\$0	\$178,695
Total		\$5,000	\$410,000	\$0	\$843,199	\$0	\$1,258,199



Transportation Improvement Program FY 2020/21 - FY 2024/25

Adopted:

- July 6, 2020

Amended:

- September 22, 2020
- January 26, 2021
- April 27, 2021
- *May 25, 2021*

[Resolution to be inserted]



Board Members

Michelle Stone, (Chair) Marion County
Ire Bethea, Sr., (Vice-Chair) City of Ocala
Kathy Bryant, Marion County
Craig Curry, Marion County
Jeff Gold, Marion County
Justin Grabelle, City of Ocala
Kent Guinn, City of Ocala
Valerie Hanchar, City of Dunnellon
Ronald Livsey, City of Belleview
Brent Malever, City of Ocala
Jay Musleh, City of Ocala
Carl Zalak, Marion County

TPO Staff

Rob Balmes, Director
Shakayla Irby, Administrative Specialist III /
Social Media Coordinator
Liz Mitchell, Grants Coordinator/Fiscal Planner

TABLE OF CONTENTS	4
INTRODUCTION	5
PURPOSE	5
TPO PLANNING AREA	6
DEVELOPMENT OF THE TIP	7
CERTIFICATION	7
CONSISTENCY WITH OTHER PLANS	8
TIP REVISIONS.....	9
TRANSPORTATION DISADVANTAGED	10
EFFICIENT TRANSPORTATION DECISION MAKING	10
PERFORMANCE MANAGEMENT	11
PERFORMANCE-BASED PLANNING.....	11
PERFORMANCE MEASURES & TARGETS	12
FINANCIAL PLAN	18
PROJECT SELECTION PROCESS	22
RANKING CRITERIA	22
LIST OF PRIORITY PROJECTS	24
PROJECTS	25-108
APPENDIX	
A: LIST OF FIGURES	A-1
B: LIST OF OBLIGATED PROJECTS	B-1
C: MAP OF NATIONAL HIGHWAY SYSTEM	C-1
D: MAP OF STRATEGIC INTERMODAL SYSTEM	D-1
E: PUBLIC NOTICE IN OCALA STAR BANNER	E-1
F: PUBLIC COMMENTS	F-1
G: GLOSSARY OF TERMS AND ACRONYMS	G-1
H: MAJOR CHANGES FROM 2019/2020- 2023/2024 TIP	H-1
I: LIST OF PROJECTS IN 2040 LRTP	I-1
J: "ROLL FORWARD" TIP	J-1

INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, and reconstruction; bicycle and pedestrian; transit and aviation. Other projects that are regionally significant, regardless of funding source, are also incorporated into this document.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is carried out by the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The LRTP, which is also developed by the TPO, documents the community's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by indicating specific improvements. In short, the TIP acts as the budget for carrying out the LRTP. The purpose of the TIP



is also to coordinate transportation projects between local, state, and federal agencies, thereby ensuring the efficient use of limited transportation funds.

All transportation projects contained in the TIP are financially feasible, located within the designated metropolitan planning area and funded by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funds. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates the 2010 Census designated Urbanized Areas (UZA) and Urban Cluster areas of Marion County, which are all served by the TPO. This also includes portions of Lady Lake-the Villages and the Homosassa Springs-Beverly Hills-Citrus areas within the Ocala Metropolitan Statistical Area (MSA), Marion Oaks, Rainbow Lakes and Ocala Estates-Lake Bryant.

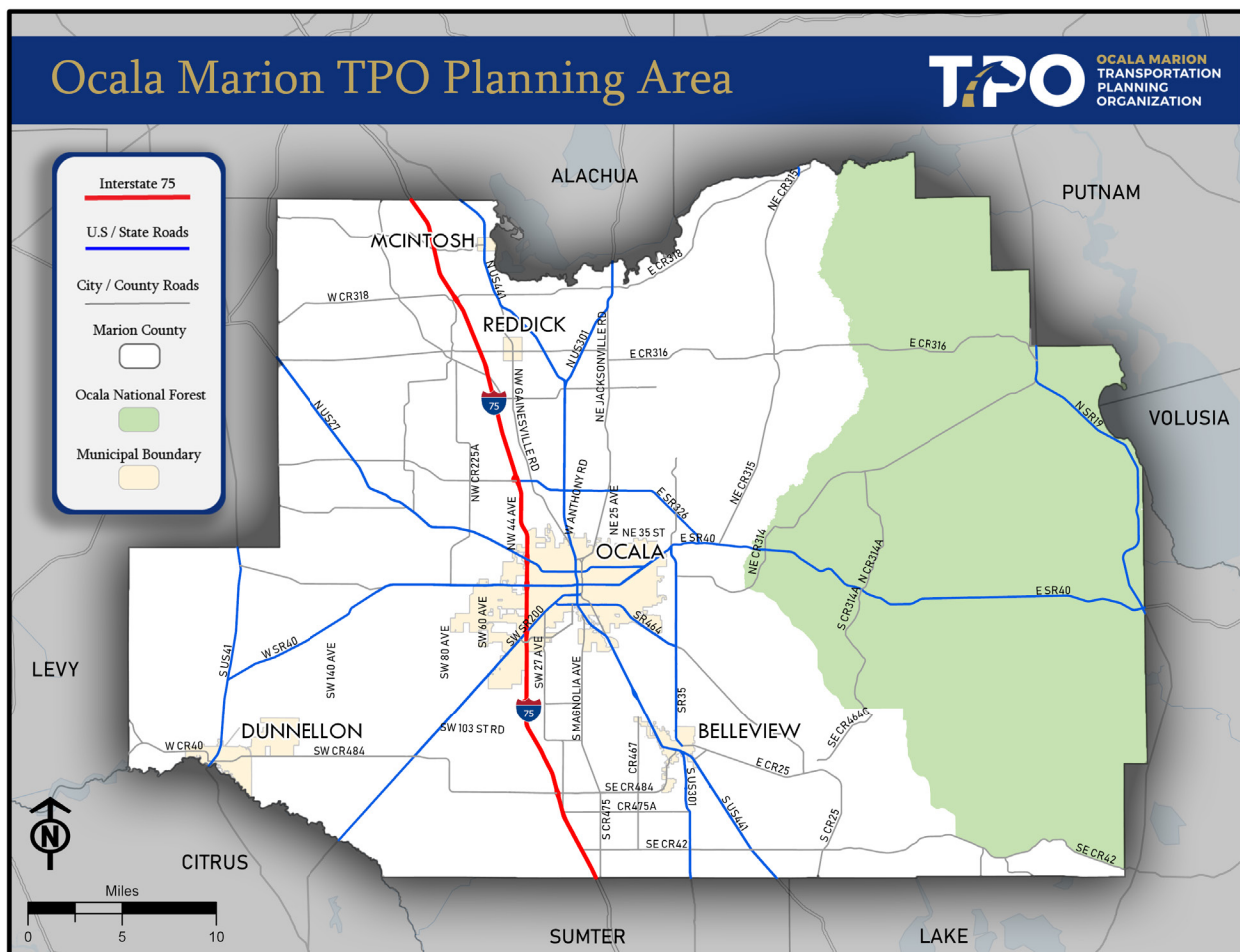


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO also strives to engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for thirty (30) days once the TIP DRAFT is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents can be found in Appendix G.

TPO Boards and Committees

The TPO submits its draft TIP for review and feedback to the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC). These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits its draft TIP to the TPO Board for review and to receive additional feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. TPO staff presented the draft TIP to the TAC and CAC on May 12th and June 9th, the TPO Board on May 26th and June 23rd, the Dunnellon City Council on June 8th and the Belleview City Commission on June 16th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's [Public Involvement Plan \(PIP\)](#). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC, TPO Board, Dunnellon City Council and Belleview City Commission meetings. The TAC and CAC meetings were held virtually and therefore were accessible to those with internet access. The TPO Board, Dunnellon and Belleview meetings were held in-person, with the added capability to participate virtually. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter, LinkedIn) and sending e-blast notifications. Beginning on May 19th, a legal notice of the draft version of the TIP was placed in the Ocala Star Banner for 30 days. The public comment period for the TIP began on May 19th and concluded on June 23rd. A copy of the notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 19th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

CERTIFICATION

The most recent certification review of the Ocala Marion TPO was conducted by FDOT in February 2020. FDOT certified the transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2021.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the 2020/21-2024/25 TIP are consistent, to the maximum extent possible, with public transit development plans, aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2040 Long Range Transportation Plan (LRTP), Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), Congestion Management Plan (CMP) and the Transportation Development Plan (TDP).

2040 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2040 Long Range Transportation Plan is the current LRTP for Marion County and development of the 2045 LRTP is currently in progress. The 2045 is scheduled for adoption in November 2020. A list of TIP projects referenced in the 2040 LRTP can be found in Appendix I.

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety,

provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies.

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D.

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed

information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute 339.175 (6)(c)1. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP often support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO anticipates beginning the update of the CMP in 2020 and expects to complete the update in 2021. This plan serves two purposes; to meet state statute and to meet federal requirements for when the TPO becomes a Transportation Management Area (TMA). A TPO is considered a TMA when their urbanized area population exceeds 200,000. This is expected when the results of the 2020 census are finalized. Therefore, completing an update to the CMP will keep the TPO in compliance with both state statute and federal statutes.

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents

the community's vision for public transportation in the Ocala Marion TPO planning area for a 10-year span. Updated every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

TIP REVISIONS

When the TIP and the FDOT Work Program became adopted in July 2020, there were cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, "roll forward" automatically into the Work Program. These changes have been listed in Appendix J.

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/project phase initiation dates. is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantage (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational

and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. The TIP was developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in this TIP through the ETDM process.

Grant	Grant Dates	Local	State	Federal	Total
5311 (Operating)	10/1/2020-9/30/2021	\$670,000		\$670,000	\$1,340,000
5310 (Capital)	10/1/2020-9/30/2021	\$42,114	\$42,114	\$336,911	\$421,139
TD Trip & Equipment Grant	07/01/2020-06/30/2021	\$94,899	\$854,091		\$948,990
Board of County Commissioners Transit and Match Funding	10/01/2020-09/30/2021				\$879,121
Grand Total		\$807,013	\$896,205	\$1,006,911	\$3,589,339

Figure 2: Transportation Disadvantaged Funding

PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the Fixing America's Surface Transportation (FAST) Act in 2015, required the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System



#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures, and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to

determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt the State's performance targets, or develop their own targets.



Safety



Bridge and Pavement Condition



System Performance



Transit Asset Management



fatalities or serious injuries. As such, FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Strategic Highway Safety Plan (SHSP), and the Florida Transportation Plan (FTP). FDOT set its safety performance targets on August 31, 2017. On February 27, 2018, the Ocala Marion TPO adopted its own safety performance targets. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 25, 2020. Figure 3 shows the safety performance targets set by FDOT and the TPO for each of the five performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which is published in its Traffic Counts & Trends Manual. Additionally, the TPO is involved in the Marion County Community Traffic Safety Team (CTST); Safety Through Engineering; Education and Responsibility (STEER); the Youth Bike Rodeo; CarFit; Walk Your Kids to School Day; and the Safe Routes to School program.

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

The State of Florida is committed to Vision Zero, a traffic safety policy aimed at achieving zero traffic

Safety Performance Measures	FDOT Target (2020)	TPO Target (2020)	Marion County Results (2019)
Number of Fatalities	0	88	86
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.86	1.48
Number of Serious Injuries	0	433	392
Rate of Serious Injuries per 100 Million VMT	0	9.19	8.44
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	55	54

Figure 3: Performance Measure Targets and Results - Safety



In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate National Highway System (NHS) that are in good or poor condition. FHWA established five pavement condition metrics : International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is

classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

The two-year and four-year targets represent bridge and pavement conditions at the end of calendar years 2022 and 2024.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	56%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	40.2%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	78.5%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 4: Performance Measure Targets and Results - Bridge and Pavement Condition



In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a

LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person-miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non-single occupancy vehicle (SOV) travel, and total on-road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO agreed to support the FDOT statewide targets on October 23, 2018.

System Performance Measures	FDOT/TPO Target (2022)	FDOT/TPO Target (2024)	Marion County Results (2018)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	96%
Truck Travel Time Reliability (TTTR)	1.75	2	1.31

Figure 5: Performance Measure Targets and Results - System Performance



from the oversight of the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets below, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets.

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved

The chart shows the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 6: Performance Measure Targets and Results - Transit Asset Management



performance targets. MPO/TPO’s then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. Figure 7 displays the adopted SunTran PTASP targets.

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety

SunTran Safety Performance Targets 2020							
Performance Targets based on collected data from previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	Safety Reliability (VRM/failures)
Fixed Route Bus	0	0	1	0.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 7: SunTran PTASP Safety Targets

FINANCIAL PLAN

The financial plan is determined during the development of the LRTP, as part of its Cost Feasible Plan. Once all projects have been determined as “needs”, the LRTP steering committee prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The cost feasible plan in the LRTP then becomes a prioritized project list. This list, known as the List of Priority Projects (LOPP), is then sent to FDOT annually, to be included in the next work program for funding. FDOT will decide which projects from the prioritized list or List of Prioritized Projects (LOPP) that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 23.

The 2020/21-2024/25 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran, and Marion Transit. A summary of funds by funding source is included in Figure 8 ([23 CFR. 450.326(a) and Subsection 339.175(8), F. S.]).

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135(4)(b)(5) F. S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figure 8 provides a summary of the funding categories, associated acronyms, and whether the funding source is federal, state, or local.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Prog	Federal
ACID	Advanced Construction Safety	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
ACTA	Advanced Construction (TA)	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHP	Rail Highway Crossing, Protective Devices	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 8: List of Funding Categories and Associated Funding Sources

Figure 9 provides a summary of the distribution of funds by funding category and by Fiscal Year.

Funding Category	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
ACID	\$565,000	\$0	\$0	\$0	\$0	\$565,000
ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
ACSA	\$2,672,962	\$0	\$0	\$0	\$0	\$2,672,962
ACSL	\$19,747	\$410,000	\$0	\$0	\$0	\$429,747
ACSN	\$1,030,761	\$0	\$0	\$0	\$0	\$1,030,761
ACSS	\$1,353,218	\$407,200	\$4,102,536	\$1,450,790	\$0	\$7,313,744
CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
D	\$7,119,759	\$4,747,870	\$4,760,342	\$4,723,193	\$4,736,430	\$26,087,594
DDR	\$7,173,399	\$2,492,098	\$3,415,615	\$33,919,182	\$15,415,217	\$62,415,511
DIH	\$241,430	\$96,043	\$116,860	\$61,105	\$125,840	\$641,278
DPTO	\$846,440	\$733,150	\$769,342	\$807,344	\$832,375	\$3,988,651
DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
DS	\$5,562,364	\$0	\$0	\$0	\$857,999	\$6,420,363
DU	\$1,013,039	\$1,041,831	\$1,090,203	\$1,140,993	\$1,346,686	\$5,632,752
DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
FAA	\$0	\$1,800,000	\$5,850,000	\$0	\$0	\$7,650,000
FTA	\$2,325,554	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$12,723,252
LF	\$2,490,002	\$13,469,953	\$2,631,951	\$3,327,942	\$11,276,568	\$33,106,416
NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
PL	\$687,026	\$494,973	\$494,973	\$494,973	\$494,973	\$2,666,918
RHP	\$36,665	\$0	\$0	\$0	\$0	\$36,665
SA	\$12,696,779	\$0	\$20,695,207	\$0	\$0	\$33,391,986
SL	\$3,523,356	\$4,069,077	\$5,344,067	\$9,169,646	\$9,485,714	\$31,591,860
SN	\$1,077,160	\$3,105,650	\$236,113	\$2,794,946	\$0	\$7,213,869
TALL	\$0	\$772,678	\$0	\$24,932	\$253,001	\$1,050,611
TALN	\$0	\$252,377	\$0	\$252,270	\$0	\$504,647
TALT	\$826,584	\$1,923,087	\$0	\$2,224,590	\$0	\$4,974,261
TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total	\$51,261,245	\$82,196,720	\$82,845,327	\$62,893,097	\$64,069,231	\$343,265,620

Figure 9: 5-Year Summary of Projects by Funding Category

Figure 10 provides a summary of the total funding over a five-year period by federal, state and local resources.

Funding Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
Federal	\$27,827,851	\$58,487,267	\$45,802,885	\$20,144,331	\$14,197,805	\$165,009,066
State	\$20,943,392	\$10,239,500	\$34,410,491	\$39,510,824	\$38,594,858	\$143,694,065
Local	\$2,490,002	\$13,469,953	\$2,631,951	\$3,237,942	\$11,276,568	\$32,833,579
Total	\$51,261,245	\$82,196,720	\$82,845,327	\$62,893,097	\$64,069,231	\$343,265,620

Figure 10: 5-Year Summary of Projects by Funding Source

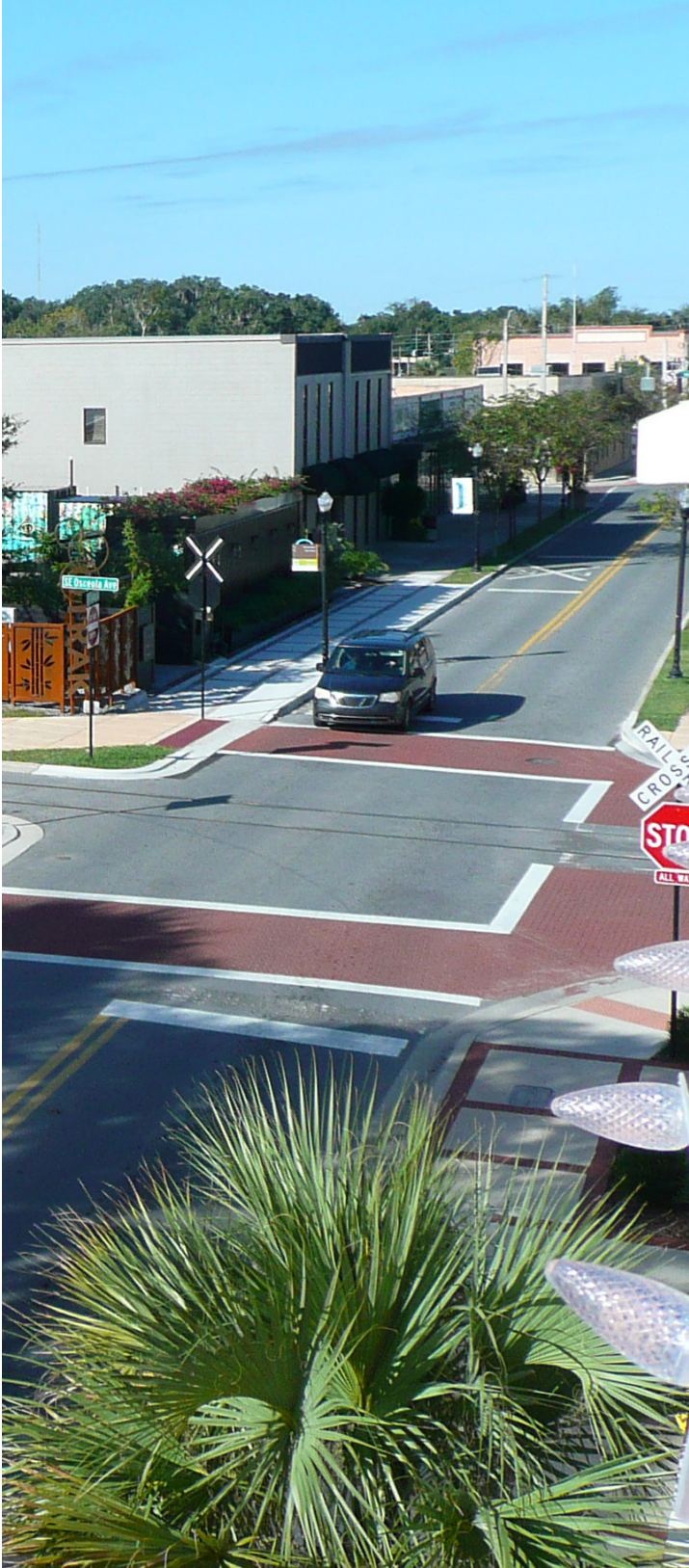
PROJECT SELECTION PROCESS

The TPO has recently changed its project selection and priority process. The process includes prioritizing projects that are closest to receiving construction funding, help achieve performance measures, are multimodal, have available funding and/or include local funding sources and partnerships.

The TPO's project selection process is consistent with 23 C.F.R 450.332(b), the TPO's 2040 LRTP, and with the aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO service area, to the maximum extent feasible [s.339.175(8)(c)(7), F.S.]. A list of obligated projects, found in Appendix B, is a continuation of projects in the current TIP, and in some cases started in previous TIPs [23 CFR 450.334].

RANKING CRITERIA

The ranking criteria was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The goals from the 2040 LRTP that were used in this prioritization and selection process were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6). The ranking criteria is grouped into the following six categories:



1. Multimodal:

The ranking criteria looks at whether a project incorporates different modes of transportation into the project or is multimodal. Therefore, if a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative, such as a trail, it receives one point for being multimodal.

2. Performance Measure:

Based on the latest federal transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which requires MPO/TPOs to measure the performance of projects. This is done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gives weight to any project that meets one of the performance measures, and an additional point if the project meets two. Please note: most projects could only obtain one point for a performance measure, as most performance measures require a project to either be on or demonstrate how it improves the performance of a corridor on the National Highway System (NHS). Therefore, most projects that obtained two points in this category were a part of the NHS.

3. Project Development:

This ranking criteria looks at where the projects are in their development. For example, if a project is in the Project Development & Environmental (PD&E) stage it gets one point, and it receives an additional point for each stage the project is in up until construction, which would be four points. Please note: projects can only qualify for one of the phases, with one to four points possible.

4. Funding Availability:

Due to limited funding, if a project has a lower cost associated with it, and/or a lower cost still needed for completion, the project can receive one additional point.

5. Local Revenue/Funding Source:

An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project has local revenue being added to the project it receives an additional point.

6. Local Partnership:

The ranking criteria considers whether a project has a formal partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

The Top 20 List of Priority Projects (LOPP) is shown in Figure 11 below. The following projects are identified in both the LOPP and TIP (referenced in the “Additional Information” section of the respective project page). Projects displayed show New Rank - FM Number (Page in TIP)

- #1 - 435209-1 (p. 34)
- #3 - 433651-1 (p.50)
- #6/18 - 435484-1/2 (p. 63)
- #8 - 433660-1 (p.42)
- #11 - 433661-1 (p.43)
- #12 - 433652-1 (p.52)
- #14 - 436755-1 (p.67)
- #15 - 238648-1 (p.40)
- #16 - 410674-2 (p.49)

FY 2026 List of Priority Projects (LOPP)							
New Rank	Previous Rank	FM Number	Project Name	From	To	Description	Phase
1	1	435209-1	NW 49th Street Interchange		-	- New Interchange	ROW
2	2	-	SW 49th Avenue Phase 1	SW 66th St	SW 42nd St	Capacity project	CST
3	8	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements	SW 20th Ave	CR 475A	Operations and Capacity Improvements	CST
4	16	-	SW 49th Avenue	CR 484	Marion Oaks Trail	Capacity project	CST
5	17	-	Emerald Road Extension	SE 92nd Loop	Emerald Road	New 2 Lane Road	CST
6	12	435484-1	Pruitt Trail	SR 200	Trailhead	Heart of Florida	CST
7	4	-	SW 44th Avenue	SR 200	SW 20th Street	New 4 Lane Capacity Project	CST
8	5	433660-1	US 441 Intersection Op Improvement II	SR 464	SR 464	Add dedicated turn lanes and pedestrian improvements	CST
9	7	431935-1	SR 40 Downtown Operational Improvement	US 441	NE 8th Ave	Pedestrian and Traffic Operation Improvements	ROW
10	11	238651-1	SR 200	CR 484	Citrus County Line	Adding 2 Lanes	CST
11	9	433661-1	SR 40/US 441 Intersection Operational Improvement	NW 2nd St	SW Broadway St	Add Dedicated Turn Lanes, Pedestrian Improvements, & Enhanced Illumination	CST
12	10	433652-1	SR 40/I-75 Interchange Operational Imprvemnts	SW 40th Ave	SW 27th Ave	Operations Improvement at I-75 Interchange & SW 27th Ave Intersection	CST
13	14	-	Countywide ITS Operations & Maintenance		-	- Operation & Maintenance	CST
14	21	436755-1	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	Local Trail Project	ROW
15	18	238648-1	US 41	SW 111th Pl Ln	SR 40	Add 2 Lanes	CST
16	19	410674-2	SR 40 East (End of 4 Lanes to E. of 314)	End of 4 Lanes	East of 314	Add 2 Lanes, and 2 Bridge Structures	CST
17	13	-	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Heart of Florida	DES
18	12	435484-2	Pruitt Trail	Trailhead	Bridges Road	Heart of Florida	DES
19	15		SW 49th Avenue	CR 484	Marion Oaks Manor	Add 2 Lanes	DES
20	6	-	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	Pedestrian Bridge over Rainbow Springs and Multi-Modal Improvements along CR 484	DES

Figure 11: List of Top 20 Priority Projects

PROJECTS



This section of the TIP consists of a map of projects throughout Marion County and five smaller scale maps, two lists that indicate projects and their associated page number, a list of project phase acronyms and 63 individual project pages. Only projects tied to a location are shown in the Marion County map and Maps A-E.

A summary of changes to regionally significant transportation projects from the previous Fiscal Years 2019/20 to 2023/24 TIP is available in Appendix H.

Project Table of Contents:

Marion County Map	25
Map A	26
Map B	27
Map C	28
Map D	29
Map E	30
List of Projects by Project Type	31
Project Phase Acryonyms	32
List of Projects	33-103

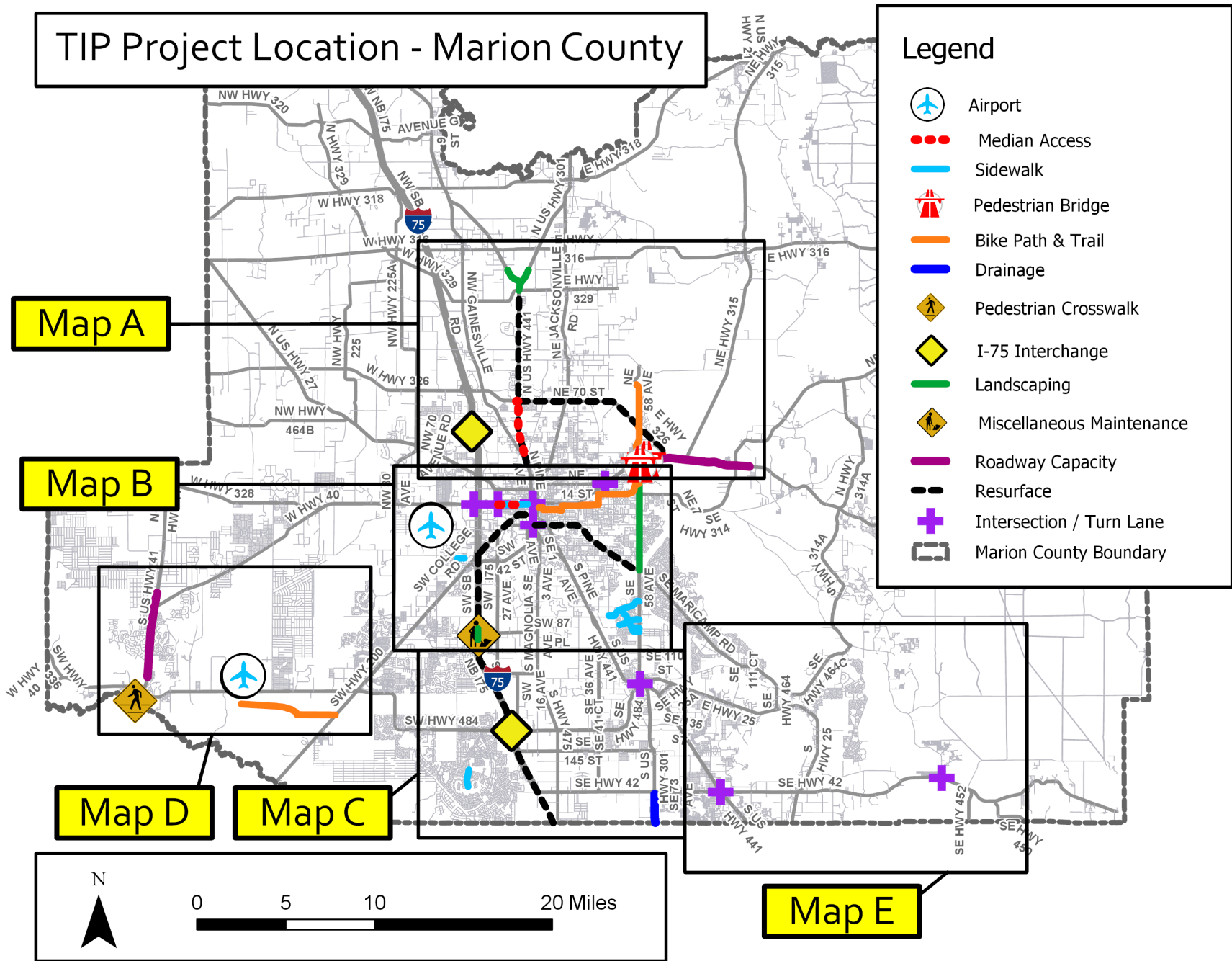


Figure 12: TIP Project Location Map - Marion County

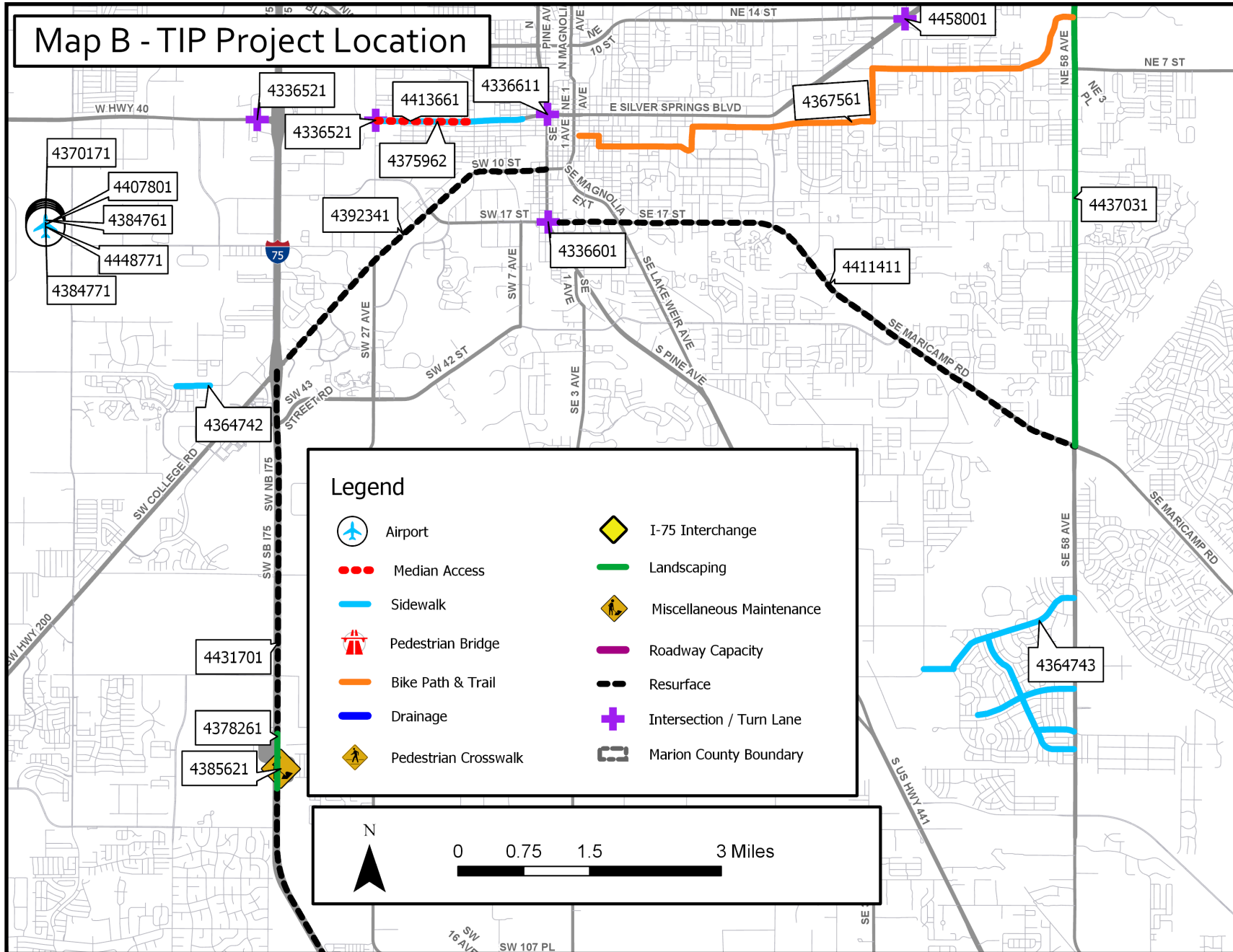


Figure 14: TIP Project Location - Map B

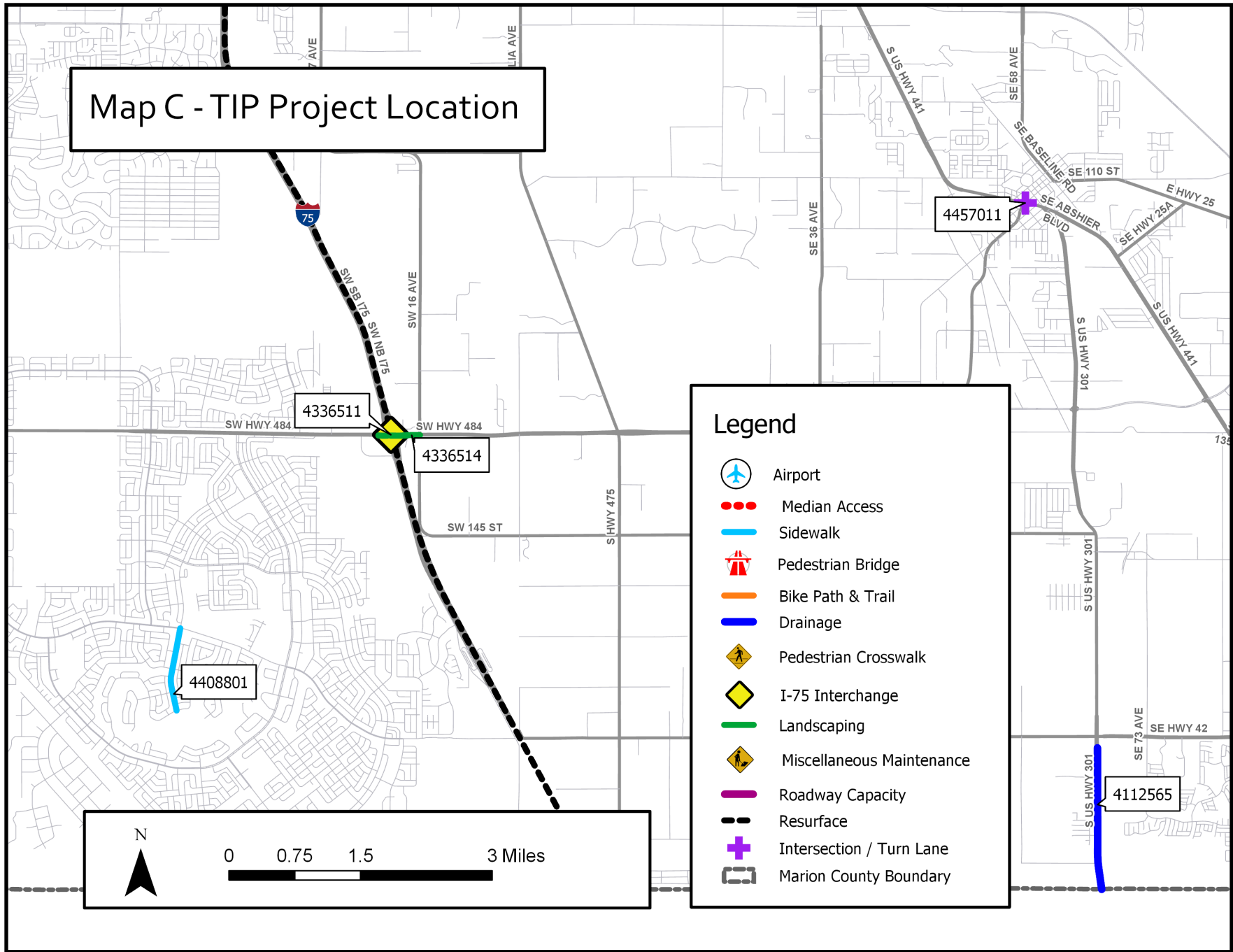


Figure 15: TIP Project Location - Map C

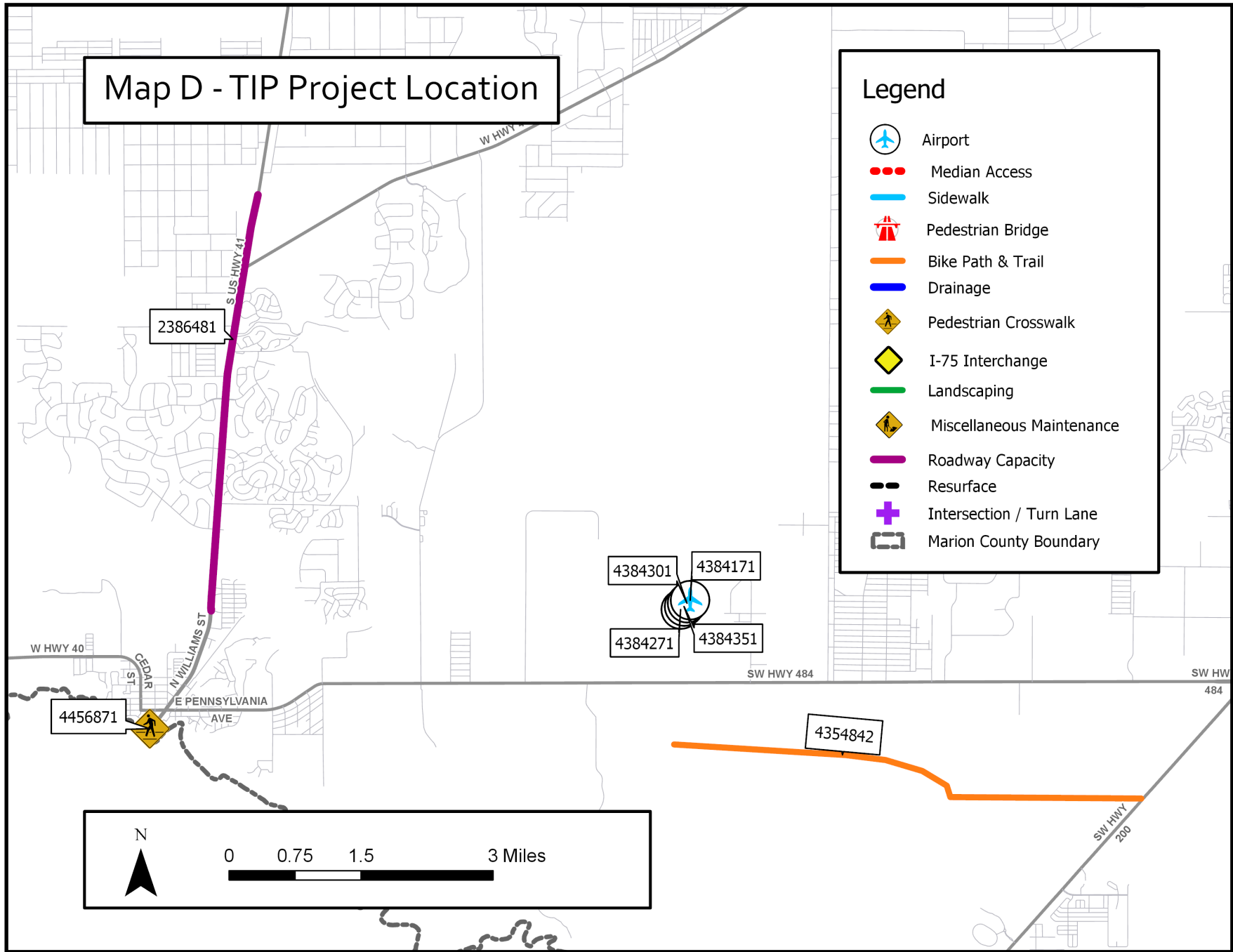


Figure 16: TIP Project Location - Map D



Projects by Type

Interstate Projects.....	34		
4352091.....	35	4367561.....	70
4378261.....	36	4375962.....	71
4385621.....	37	4408801.....	72
4431701.....	38	4456871.....	73
4453211.....	39	Airport Projects.....	74
US Route Projects.....	40	4370171.....	75
2386481.....	41	4384171.....	76
4112565.....	42	4384271.....	77
4336601.....	43	4384301.....	78
4336611.....	44	4384351.....	79
4411361.....	45	4384761.....	80
4437301.....	46	4384771.....	81
4456881.....	47	4407801.....	82
4457011.....	48	4448771.....	83
State & Local Road Projects.....	49	Transit/Funding/Grants.....	84
4106742.....	50	4271882.....	85
4336511.....	51	4314011.....	86
4336514.....	52	4333041.....	87
4336521.....	53	4333121.....	88
4348441.....	54	4393313.....	89
4392341.....	55	4393314.....	90
4411411.....	56	4393315.....	91
4413661.....	57	4407971.....	92
4437031.....	58	4424551.....	93
4452171.....	59	4424601.....	94
4458001.....	60	4488161.....	95
4458021.....	61	4481701.....	96
4476031.....	62	Routine Maintenance.....	97
Bicycle Trails & Sidewalk Projects.....	63	4136153.....	98
4261791.....	64	4181071.....	99
4354842.....	65	4233912.....	100
4363751.....	66	4291781.....	101
4364742.....	67	4291821.....	102
4364743.....	68	4363611.....	103
4367551.....	69	4363612.....	104
		4466911.....	105
		4467911.....	106
		4469101.....	107
		4488541.....	108

Figure 18 provides a list of project phases used in the individual project pages.

Acronym	Project Phase Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Figure 18: Project Phase Acronyms

Interstate- 75 Projects



Project Description:

I-75 (SR 93) at NW 49th St. from end of NW 49th St. to end of NW 35th St.

Project Type:

Interchange

FM Number:

4352091

Lead Agency:

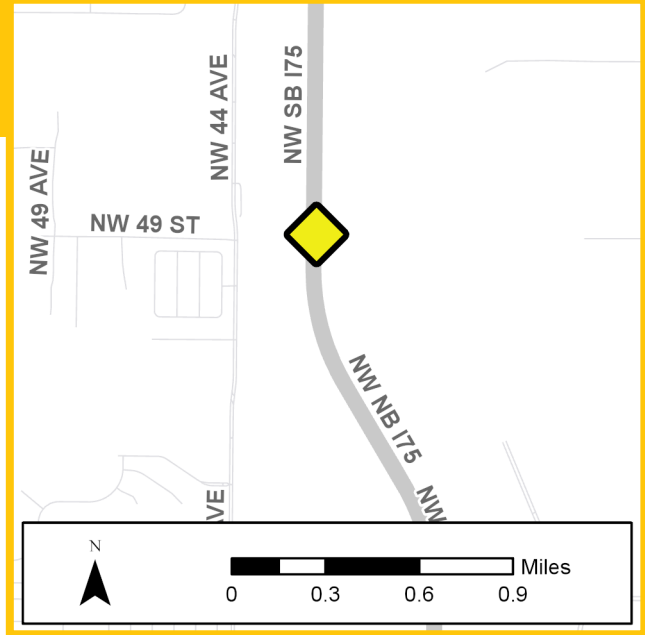
FDOT

Length:

0.1 miles

L RTP # (pg. #):

Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21:

\$4,872,297

Future Cost > 2024/25:

\$0

Total Project Cost

\$64,129,644

Additional Information:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue. The project is currently in the PD&E phase. (Priority Project #1)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PD&E	DIH	\$15,990	\$0	\$0	\$0	\$0	\$15,990
PE	DIH	\$23,968	\$0	\$0	\$0	\$0	\$23,968
ROW	LF	\$0	\$10,200,000	\$0	\$0	\$0	\$10,200,000
CST	SL	\$0	\$0	\$0	\$0	\$9,440,914	\$9,440,914
CST	LF	\$0	\$0	\$0	\$0	\$8,419,861	\$8,419,861
CST	CIGP	\$0	\$0	\$0	\$0	\$8,522,752	\$8,522,752
CST	DDR	\$0	\$0	\$0	\$0	\$14,415,217	\$14,415,217
CST	DIH	\$0	\$0	\$0	\$0	\$114,400	\$114,400
CST	TRIP	\$0	\$0	\$0	\$0	\$4,696,516	\$4,696,516
CST	TRWR	\$0	\$0	\$0	\$0	\$3,407,729	\$3,407,729
Total		\$39,958	\$10,200,000	\$0	\$0	\$49,017,389	\$59,257,347

Project Description: I-75 Marion County Rest Areas Landscaping

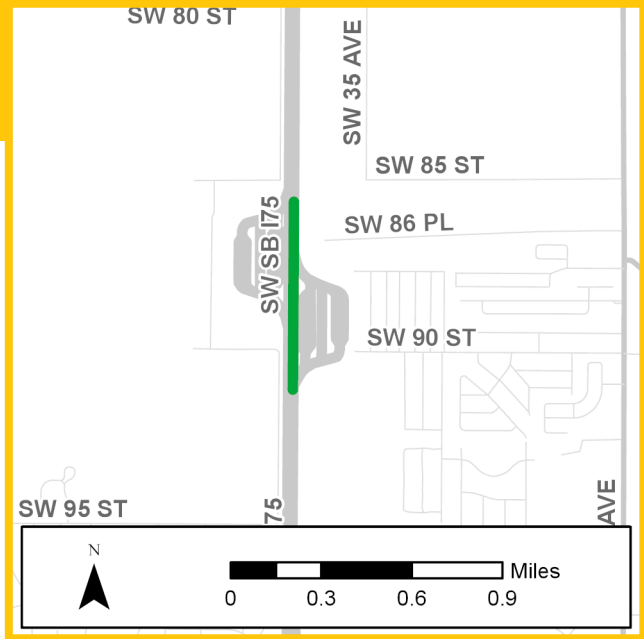
Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.6 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$869,439

Additional Information:

Vegetative installation and maintenance at the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$0	\$11,440	\$11,440
CST	DS	\$0	\$0	\$0	\$0	\$857,999	\$857,999
Total		\$0	\$0	\$0	\$0	\$869,439	\$869,439

Project Description: I-75 (SR 93) Rest Area
Marion County from N. of SR 484 to S. of SR 200

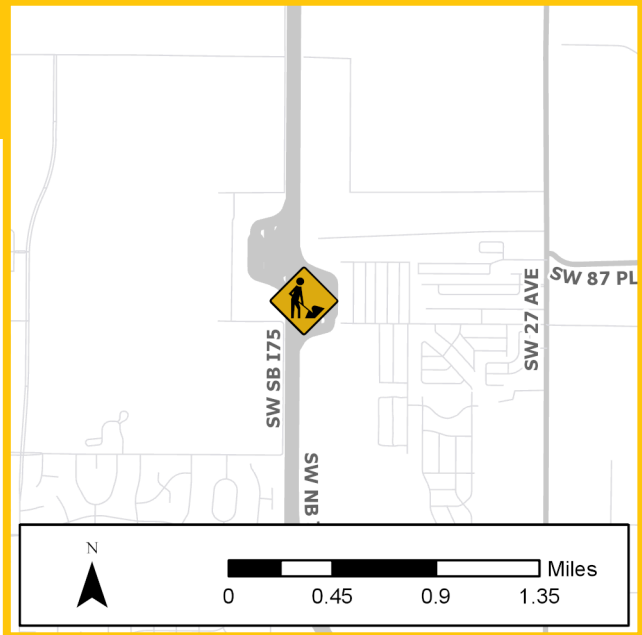
Project Type: Miscellaneous Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.6 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$2,775,190

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$28,177,572

Additional Information:

Complete reconstruction of all facilities for the northbound rest area on I-75 in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$54,050	\$0	\$0	\$54,050
CST	DRA	\$0	\$0	\$25,348,332	\$0	\$0	\$25,348,332
Total		\$0	\$0	\$25,402,382	\$0	\$0	\$25,402,382

Project Description: SR 93 (I-75) from Sumter County to SR 200

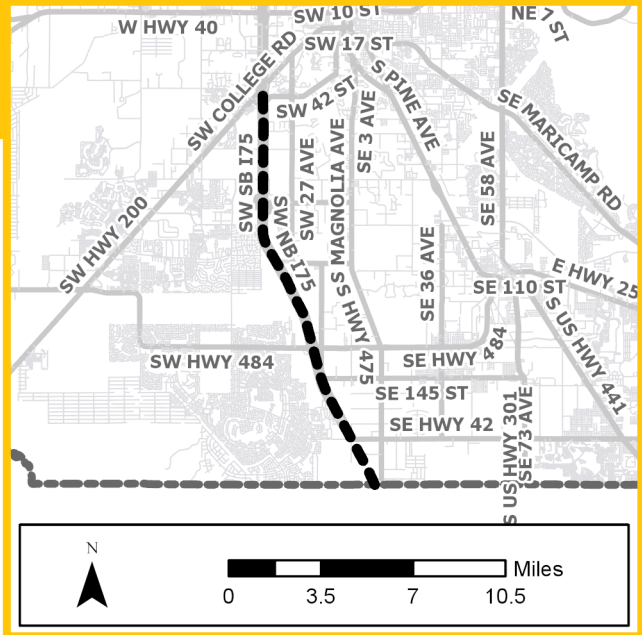
Project Type: Resurface

FM Number: 4431701

Lead Agency: FDOT

Length: 16.1 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**
\$1,622,987

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$33,935,791

Additional Information:

Resurface I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACNP	\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804
Total		\$0	\$32,312,804	\$0	\$0	\$0	\$32,312,804

Project Description: Wildwood Mainline Weigh In Motion (WIM) Screening

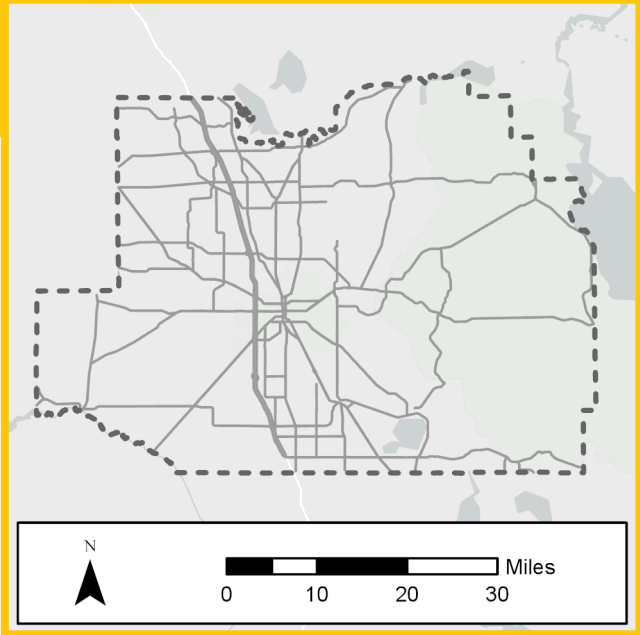
Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

L RTP # (pg. #): Goal 6: Objective 2 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$2,170,339

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DWS	\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339
Total		\$0	\$2,170,339	\$0	\$0	\$0	\$2,170,339

US Route Projects



Project Description: SR 45 (US 41) from SW 110th St. to North of SR 40

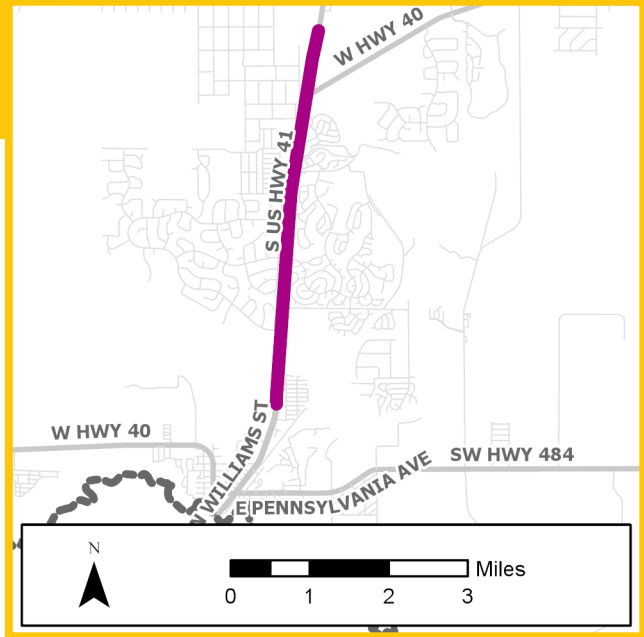
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.8 miles

L RTP # (pg. #): Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$27,464,790

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$71,271,622

Additional Information:

Capacity expansion project to widen US 41 from two to four lanes, which includes a grassed median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The project is currently funded for construction in FY 2024. (Priority Project #15)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DIH	\$0	\$0	\$0	\$55,550	\$0	\$55,550
CST	SL	\$0	\$0	\$0	\$8,909,646	\$0	\$8,909,646
CST	SN	\$0	\$0	\$0	\$2,794,946	\$0	\$2,794,946
CST	DDR	\$0	\$0	\$0	\$31,546,690	\$0	\$31,546,690
PE	ACSN	\$110,826	\$0	\$0	\$0	\$0	\$110,826
PE	SL	\$42,912	\$0	\$0	\$0	\$0	\$42,912
PE	SN	\$346,262	\$0	\$0	\$0	\$0	\$346,262
Total		\$500,000	\$0	\$0	\$43,306,832	\$0	\$43,806,832

Project Description: SR 35 (US 301) Dallas Pond Redesign

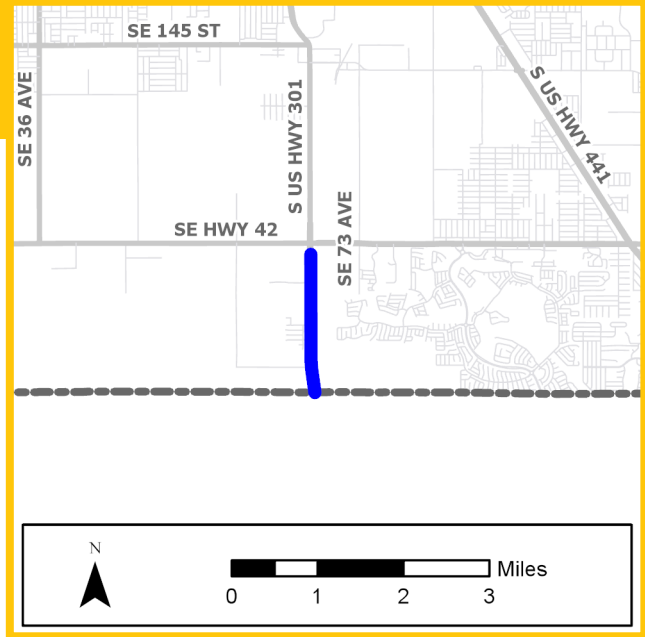
Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.6 miles

L RTP # (pg. #): Goal 5: Objective 1 (2-10)



**Prior Cost
< 2020/21:**

\$425,229

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$892,144

Additional Information:

Redesign the existing Dallas Pond, which is currently out of compliance, for water quality treatment, extension of the outfall, and acquisition of the drainage easement for future maintenance of the complete drainage system. Project is currently in the PD&E phase.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$150,000	\$52,000	\$14,000	\$0	\$0	\$216,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
ROW	DS	\$23,000	\$0	\$0	\$0	\$0	\$23,000
CST	DDR	\$0	\$185,402	\$0	\$0	\$0	\$185,402
CST	DIH	\$0	\$9,513	\$0	\$0	\$0	\$9,513
Total		\$190,000	\$262,915	\$14,000	\$0	\$0	\$466,915

Project Description: US 441 @ SR 464

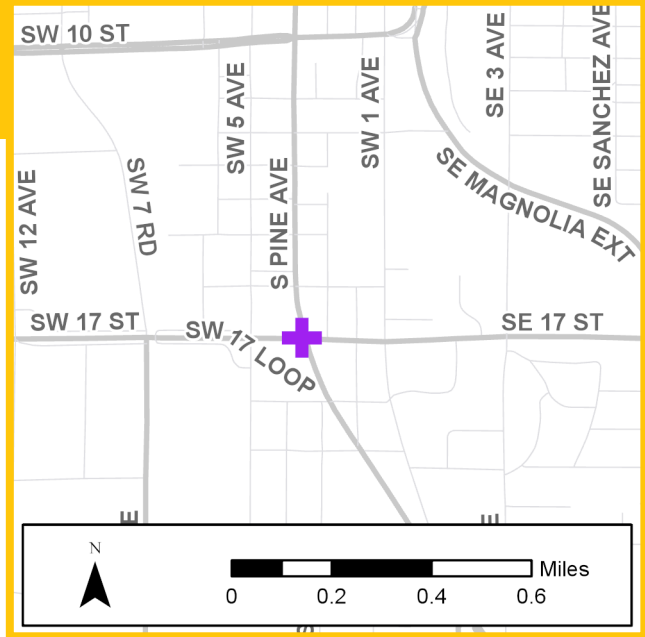
Project Type: Intersection / Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.5 miles

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$1,249,934

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,644,934

Additional Information:

Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #8)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	DDR	\$210,000	\$130,000	\$30,000	\$0	\$0	\$370,000
ROW	DIH	\$15,000	\$10,000	\$0	\$0	\$0	\$25,000
Total		\$225,000	\$140,000	\$30,000	\$0	\$0	\$395,000

Project Description: US 441 from SR 40 to SR 40A (SW Broadway)

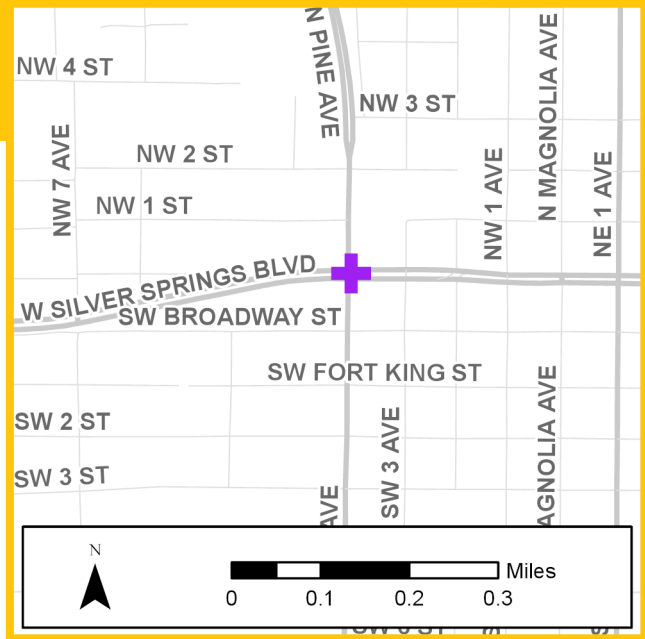
Project Type: Intersection / Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.5 miles

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21:

\$1,159,697

Future Cost > 2024/25:

\$0

Total Project Cost

\$5,968,094

Additional Information:

Extend northbound left-turn queue south to Broadway Street to increase storage capacity. (Priority Project #11)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$63,000	\$0	\$0	\$0	\$0	\$63,000
ROW	DDR	\$1,650,000	\$175,000	\$50,000	\$21,000	\$0	\$1,896,000
ROW	DIH	\$17,000	\$16,000	\$0	\$0	\$0	\$33,000
CST	SL	\$0	\$1,810,252	\$0	\$0	\$0	\$1,810,252
CST	LF	\$0	\$613,853	\$0	\$0	\$0	\$613,853
CST	DDR	\$0	\$373,591	\$18,701	\$0	\$0	\$392,292
Total		\$1,730,000	\$2,988,696	\$68,701	\$21,000	\$0	\$4,808,397

Project Description:

SR25/SR200/US301/US441 from CR 25A to US 301/US441 Interchange

Project Type:

Resurface

FM Number:

4411361

Lead Agency:

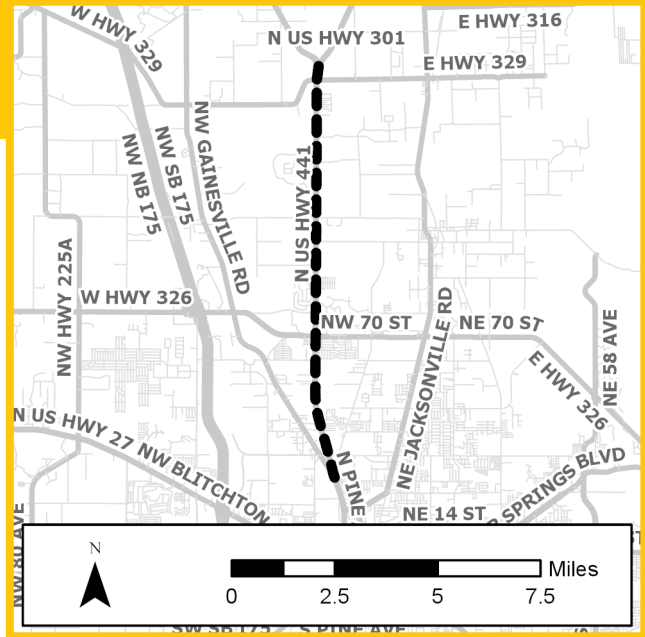
FDOT

Length:

10.2 miles

L RTP # (pg. #):

Goal 6: Objective 3 (2-11)



Prior Cost < 2020/21:

\$1,799,734

Future Cost > 2024/25:

\$0

Total Project Cost

\$21,395,079

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$1,359,202	\$0	\$0	\$0	\$0	\$1,359,202
CST	SA	\$12,696,779	\$0	\$0	\$0	\$0	\$12,696,779
CST	DS	\$5,539,364	\$0	\$0	\$0	\$0	\$5,539,364
Total		\$19,595,345	\$0	\$0	\$0	\$0	\$19,595,345

Project Description:

US 301 / US 441 Split (The Y)
Just South of Split to North of Split

Project Type:

Landscaping

FM Number:

4437301

Lead Agency:

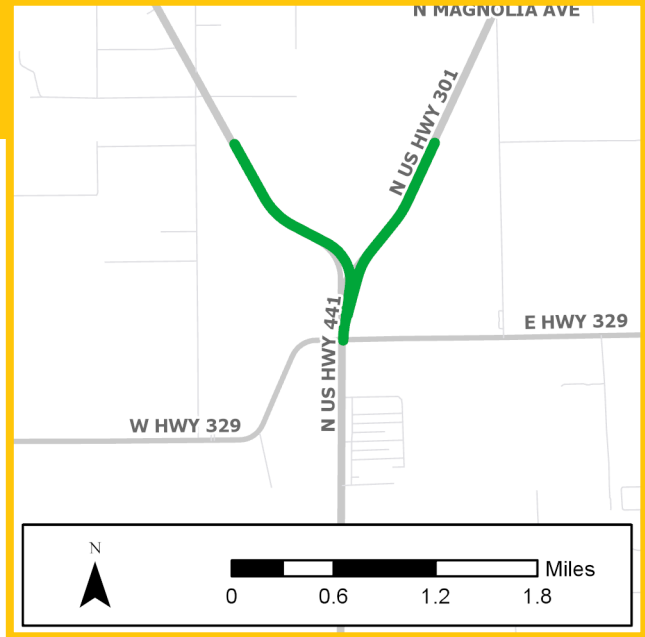
FDOT

Length:

2.6 miles

L RTP # (pg. #):

Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$626,635

Additional Information:

Landscaping between the two roads within the Split area.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$0	\$616,105	\$0	\$0	\$0	\$616,105
CST	DIH	\$0	\$10,530	\$0	\$0	\$0	\$10,530
Total		\$0	\$626,635	\$0	\$0	\$0	\$626,635

Project Description: US 27/US 441/Abshiver Blvd. @ CR 42

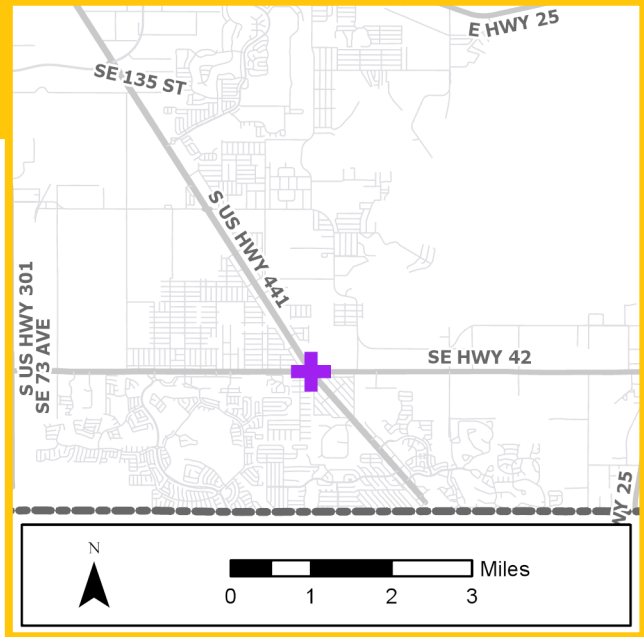
Project Type: Intersection / Turn Lane

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$455,499

Additional Information:

Traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$155,000	\$0	\$0	\$0	\$0	\$155,000
CST	ACSS	\$0	\$0	\$300,499	\$0	\$0	\$300,499
Total		\$155,000	\$0	\$300,499	\$0	\$0	\$455,499

Project Description:

SE Abshier Blvd. from SE Hames Rd to N of SE Agnew Rd.

Project Type:

Intersection / Turn Lane

FM Number:

4457011

Lead Agency:

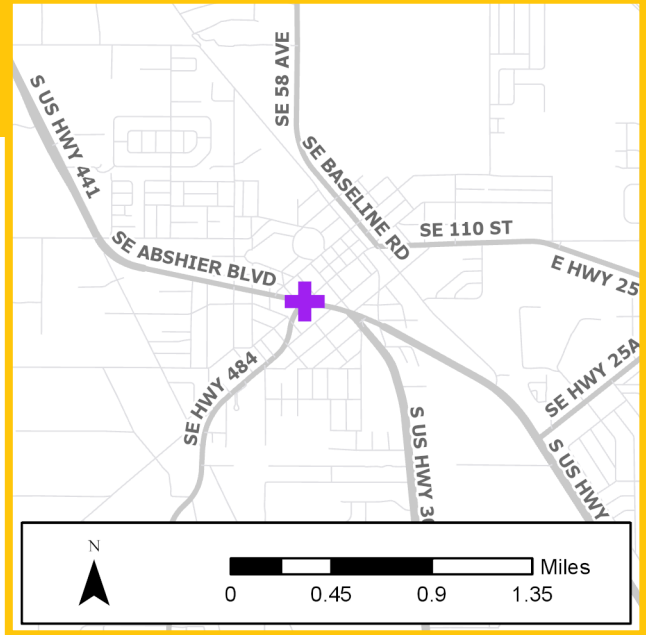
FDOT

Length:

0.2 miles

L RTP # (pg. #):

Goal 6: Objective 1, 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,618,537

Additional Information:

Construct a traffic separator and conduct traffic signal maintenance.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACID	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$1,208,537	\$0	\$0	\$1,208,537
Total		\$410,000	\$0	\$1,208,537	\$0	\$0	\$1,618,537

State & Local Road Projects



Project Description: SR 40 from end of 4 lanes to east of CR 314

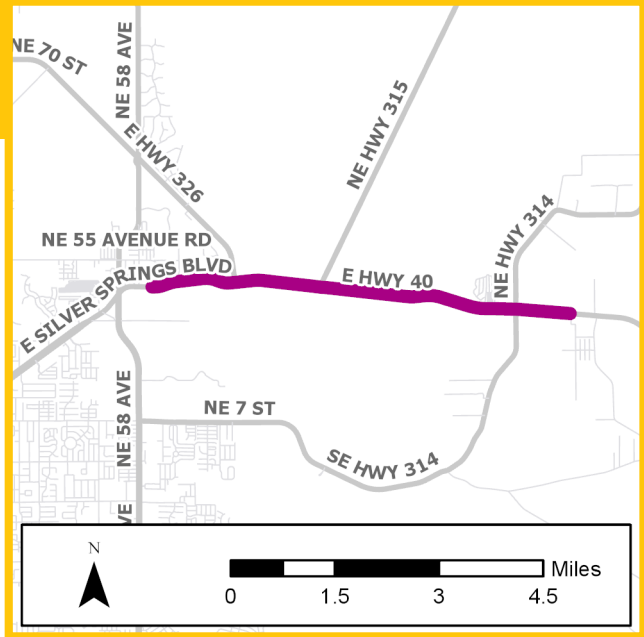
Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

Length: 6.1 miles

L RTP # (pg. #): Goal 2: Objective 2 (2-9)



**Prior Cost
< 2020/21:**

\$12,328,612

**Future Cost
> 2024/25:**

\$160,316,895

**Total
Project Cost**

\$178,232,776

Additional Information:

Widen and reconstruct SR 40, which will include two 12-foot-wide lanes in each direction, separated by a 40-foot-wide grassed median. A 12-foot-wide multi-use trail will run along the north side of SR 40 from NE 60th Court to Ray Wayside Park. The Ocklawaha River Bridge will also be replaced with two low-profile bridges. Wildlife crossings are provided throughout the project. This project is scheduled to begin construction in 2029. (Priority Project #16)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSA	\$2,577,781	\$0	\$0	\$0	\$0	\$2,577,781
ROW	ACSN	\$269,935	\$0	\$0	\$0	\$0	\$269,935
ROW	SL	\$428,876	\$0	\$0	\$0	\$0	\$428,876
ROW	SN	\$202,974	\$2,107,703	\$0	\$0	\$0	\$2,310,677
Total		\$3,479,566	\$2,107,703	\$0	\$0	\$0	\$5,587,269

Project Description: CR 484 from SW 20th Avenue to CR 475A

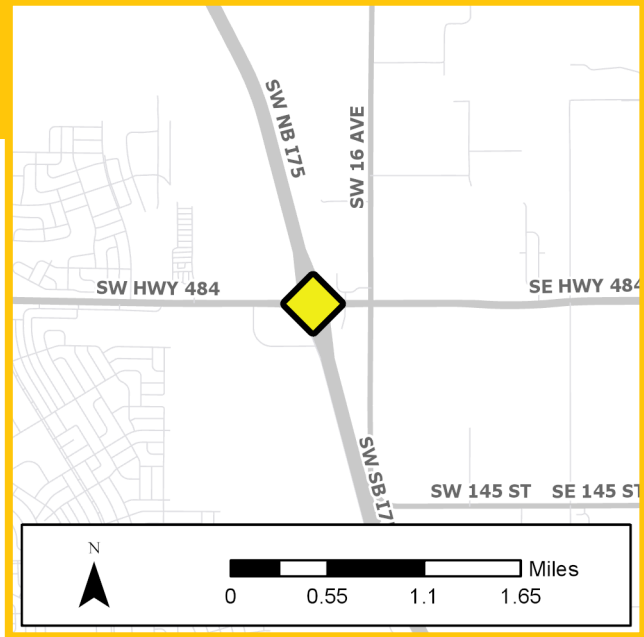
Project Type: Interchange

FM Number: 4336511

Lead Agency: FDOT

Length: 0.9 miles

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



Prior Cost < 2020/21:

\$6,006,887

Future Cost > 2024/25:

\$0

Total Project Cost

\$17,453,874

Additional Information:

Improve safety and traffic flow by adding turn lanes and turn lane extensions at CR 484/I-75 interchange and CR 484/CR475A intersection, reconstructing the westbound through lanes and modifying the existing I-75 bridge to accommodate the widening. Additionally, bicycle and pedestrian connectivity will be improved within the project limits. (Priority Project #3)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	ACSN	\$650,000	\$0	\$0	\$0	\$0	\$650,000
ROW	SL	\$50,000	\$323,396	\$0	\$0	\$0	\$373,396
ROW	SN	\$527,924	\$310,079	\$68,558	\$0	\$0	\$906,561
CST	ACFP	\$0	\$9,125,700	\$0	\$49,995	\$0	\$9,175,695
CST	SL	\$0	\$318,799	\$0	\$0	\$0	\$318,799
CST	LF	\$0	\$22,536	\$0	\$0	\$0	\$22,536
Total		\$1,227,924	\$10,100,510	\$68,558	\$49,995	\$0	\$11,446,987

Project Description: CR 484 from SW 20th Avenue to CR 475A

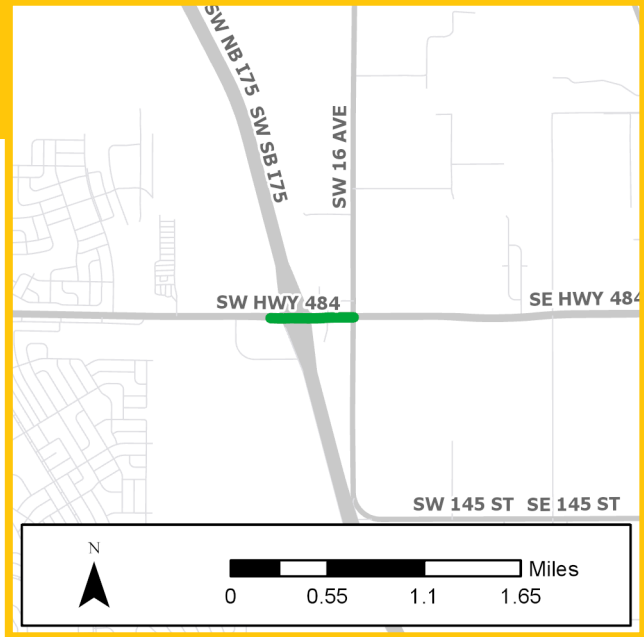
Project Type: Landscaping

FM Number: 4336514

Lead Agency: FDOT

Length: 0.5 miles

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$227,555

Additional Information:

Landscaping for Project FM # 4336511 (CR 484 from SW 20th Ave. to CR 475A).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SN	\$0	\$60,000	\$0	\$0	\$0	\$60,000
CST	SN	\$0	\$0	\$167,555	\$0	\$0	\$167,555
Total		\$0	\$60,000	\$167,555	\$0	\$0	\$227,555

Project Description:

SR 40 Intersections at SW 40th Avenue and SW 27th Avenue

Project Type:

Intersection / Turn Lane

FM Number:

4336521

Lead Agency:

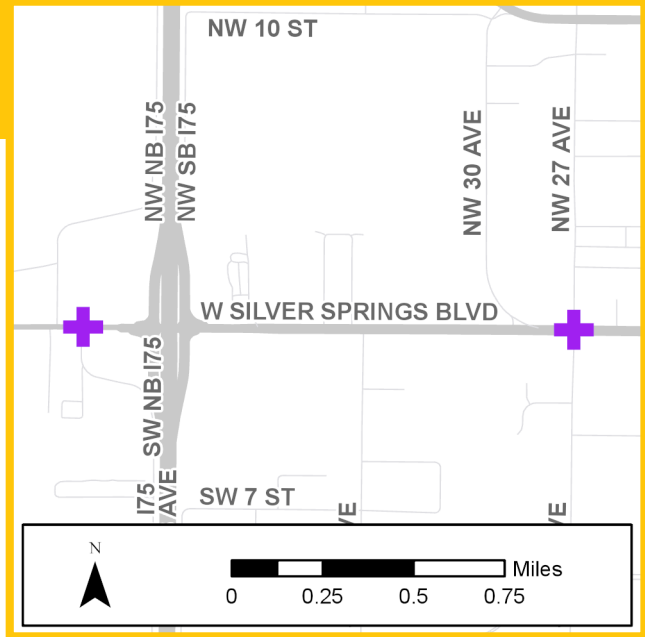
FDOT

Length:

0.8 miles

L RTP # (pg. #):

Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$1,989,729

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$5,419,204

Additional Information:

Improve traffic operations by extending the existing left turn lanes along both directions of the SR 40/I-75 intersection, providing dual left-turn lanes and a right-turn lane for NS and SB I-75 exit ramps, creating dual left-turn lanes to all approaches to the SR 40/SW 27th Ave. intersection and an exclusive right-turn lane for EB SR 40 onto SB SW 27th Avenue. (Priority Project #12)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
ROW	SL	\$1,340,000	\$1,084,675	\$600,000	\$260,000	\$44,800	\$3,329,475
ROW	DIH	\$34,000	\$34,000	\$32,000	\$0	\$0	\$100,000
Total		\$1,374,000	\$1,118,675	\$632,000	\$260,000	\$44,800	\$3,429,475

Project Description: CR 42 at SE 182nd

Project Type: Intersection / Turn Lane

FM Number: 4348441

Lead Agency: FDOT

Length: 0.4 miles

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$46,012

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$453,212

Additional Information:

Construct eastbound left-turn lane on CR 42.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$0	\$407,200	\$0	\$0	\$0	\$407,200
Total		\$0	\$407,200	\$0	\$0	\$0	\$407,200

Project Description: SR 200 from I-75 to SW 12th Avenue

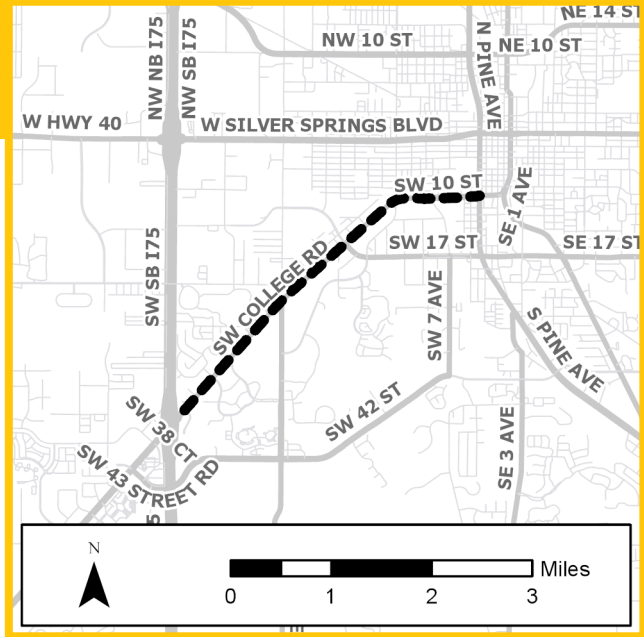
Project Type: Resurface

FM Number: 4392341

Lead Agency: FDOT

Length: 3.8 miles

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$8,034,933

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$6,205,569	\$0	\$0	\$6,205,569
CST	SL	\$0	\$0	\$793,149	\$0	\$0	\$793,149
CST	DDR	\$0	\$0	\$16,215	\$0	\$0	\$16,215
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$1,010,000	\$0	\$7,024,933	\$0	\$0	\$8,034,933

Project Description: SR 464 from SR 500 (US 27/301) to SR 35

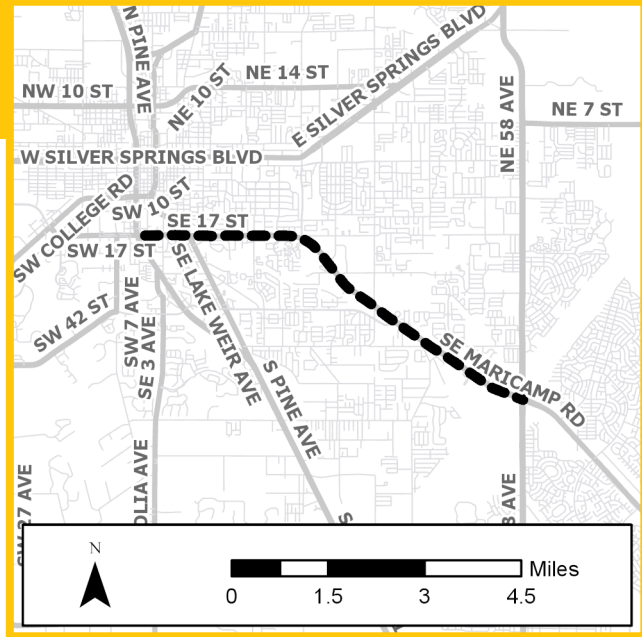
Project Type: Resurface

FM Number: 4411411

Lead Agency: FDOT

Length: 6.8 miles

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$18,016,873

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$1,452,000	\$0	\$0	\$0	\$0	\$1,452,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SA	\$0	\$0	\$14,489,638	\$0	\$0	\$14,489,638
CST	SL	\$0	\$0	\$2,065,235	\$0	\$0	\$2,065,235
Total		\$1,462,000	\$0	\$16,554,873	\$0	\$0	\$18,016,873

Project Description: SR 40 from SW 27th Ave. to MLK Jr. Ave.

Project Type: Median Access

FM Number: 4413661

Lead Agency: FDOT

Length: 0.8 miles

L RTP # (pg. #): Goal 6: Objective 1, 2 (2-11)



**Prior Cost
< 2020/21:**

\$462,448

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,005,666

Additional Information:

Median access improvements- The project will include converting full median openings to directional medians, closing three of the existing full medians and extending some of the turn lanes. These modifications reduce traffic conflict points and separate turning movements along SR 40.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSS	\$543,218	\$0	\$0	\$0	\$0	\$543,218
Total		\$543,218	\$0	\$0	\$0	\$0	\$543,218

Project Description:

SR 35 (SE 58th Ave) from SR CR 464 (SE Maricamp Rd) to SR 40

Project Type:

Landscaping

FM Number:

4437031

Lead Agency:

FDOT

Length:

6.2 miles

L RTP # (pg. #):

Goal 5: Objective 3 (2-10)
Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$623,871

Additional Information:

Install landscaping on SR 35 (Baseline Rd.) from SR 40 to SR 464 in median and ponds, including gateway landscaping at the intersection of SR 35 and SR 364.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	DDR	\$550,399	\$0	\$0	\$0	\$0	\$550,399
CST	DIH	\$73,472	\$0	\$0	\$0	\$0	\$73,472
Total		\$623,871	\$0	\$0	\$0	\$0	\$623,871

Project Description: SR 326 from NW 12th Ave to SR 40

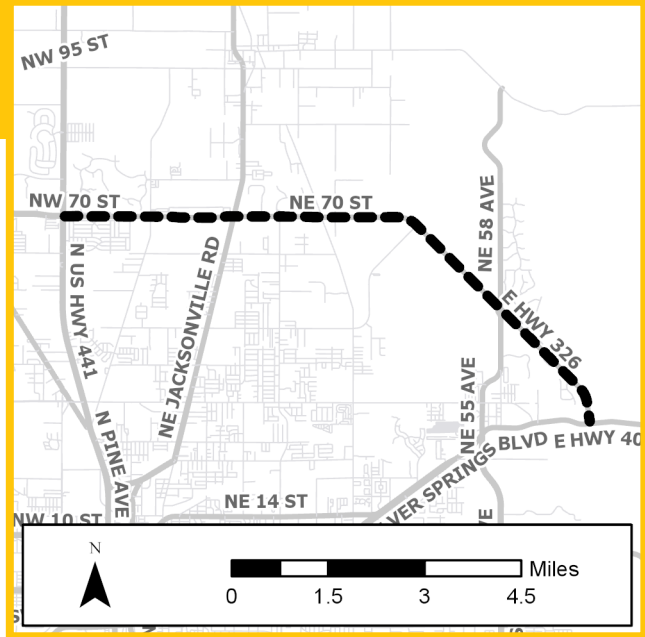
Project Type: Resurface

FM Number: 4452171

Lead Agency: FDOT

Length: 9.7 miles

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**
\$250,000

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$9,795,855

Additional Information:

Routine resurfacing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$662,000	\$0	\$0	\$0	\$0	\$662,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	NHRE	\$0	\$0	\$5,522,605	\$0	\$0	\$5,522,605
CST	SL	\$0	\$0	\$973,741	\$0	\$0	\$973,741
CST	DDR	\$0	\$0	\$2,366,699	\$0	\$0	\$2,366,699
CST	DIH	\$0	\$0	\$10,810	\$0	\$0	\$10,810
Total		\$672,000	\$0	\$8,873,855	\$0	\$0	\$9,545,855

Project Description: E. SR 40 @ SR 492

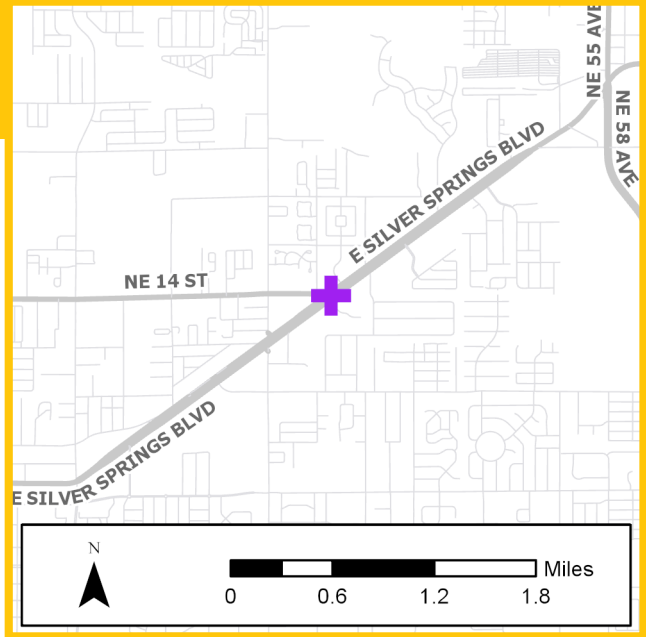
Project Type: Intersection / Turn Lane

FM Number: 4458001

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 3: Objective 2, 5 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$996,286

Additional Information:

Replace traffic signals and install pedestrian signals and crosswalks.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$210,000	\$0	\$0	\$0	\$0	\$210,000
CST	ACSS	\$0	\$0	\$0	\$786,286	\$0	\$786,286
Total		\$210,000	\$0	\$0	\$786,286	\$0	\$996,286

Project Description: SR 25 from NW 35th Street to SR 326

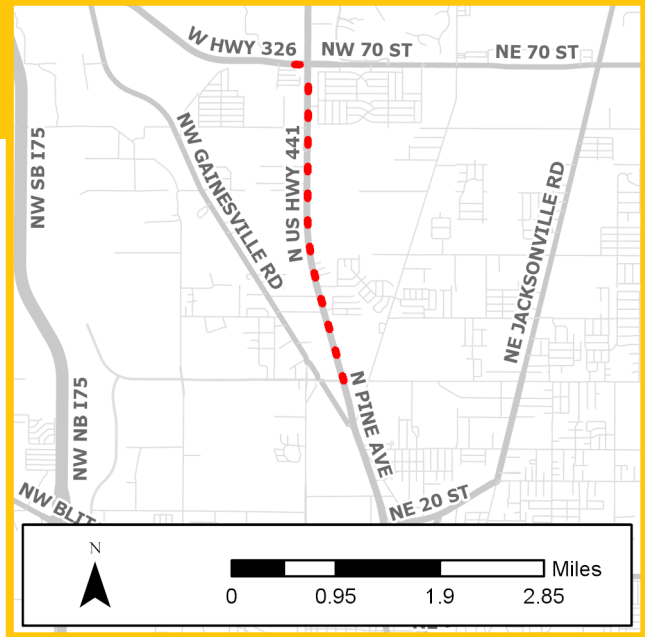
Project Type: Median Access

FM Number: 4458021

Lead Agency: FDOT

Length: 3.0 miles

L RTP # (pg. #): Goal 3: Objective 2 (2-9)
Goal 6: Objective 1 (2-11)



Prior Cost
< 2020/21:

\$0

Future Cost
> 2024/25:

\$0

Total Project Cost

\$2,604,273

Additional Information:

Modify and close median openings and lengthen left-turn lanes.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$440,000	\$0	\$0	\$0	\$0	\$440,000
CST	ACSS	\$0	\$0	\$2,164,273	\$0	\$0	\$2,164,273
Total		\$440,000	\$0	\$2,164,273	\$0	\$0	\$2,604,273

Project Description: NE 10th/NE 14th Street (SR 492) to NE 25th Avenue

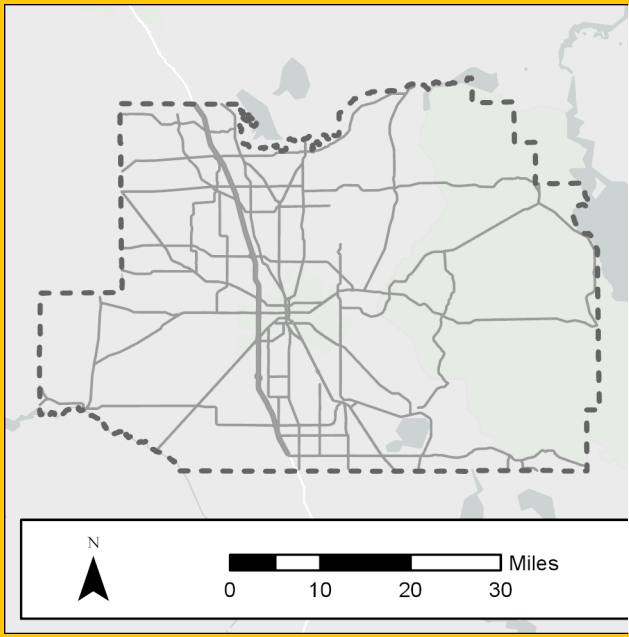
Project Type: Safety Project

FM Number: 4476031

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 3: Objectives 2,3,5 (2-9)



Prior Cost < 2020/21:	Future Cost > 2024/25:	Total Project Cost
\$0	\$0	\$1,258,199

Additional Information:

Provide crash reduction countermeasures at the NE 14th Street/NE 25th Avenue intersection.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DIH	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PE	ACSL	\$0	\$410,000	\$0	\$0	\$0	\$410,000
CST	ACSS	\$0	\$0	\$0	\$664,504	\$0	\$665,504
CST	LF	\$0	\$0	\$0	\$178,695	\$0	\$178,695
Total		\$5,000	\$410,000	\$0	\$843,199	\$0	\$1,258,199

Bicycle & Pedestrian Projects



Project Description: Silver Springs State Park Pedestrian Bridges

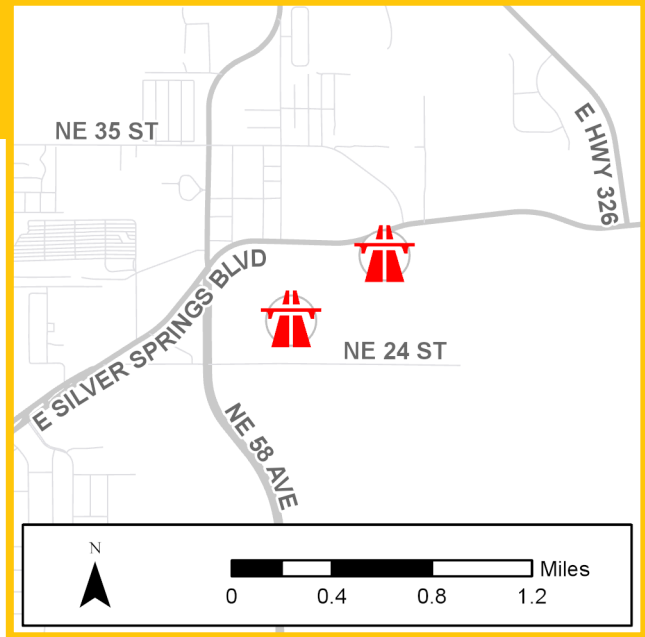
Project Type: Pedestrian Bridge

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$1,446,412

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,105,251

Additional Information:

Construction of two, 8-foot-wide, pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within Silver Springs State Park.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	TALL	\$0	\$0	\$0	\$24,932	\$0	\$24,932
CST	TALN	\$0	\$0	\$0	\$252,270	\$0	\$252,270
CST	TALT	\$0	\$0	\$0	\$2,224,590	\$0	\$2,224,590
CST	DDR	\$0	\$0	\$0	\$151,492	\$0	\$151,492
CST	DIH	\$0	\$0	\$0	\$5,555	\$0	\$5,555
Total		\$0	\$0	\$0	\$2,658,839	\$0	\$2,658,839

Project Description: Pruitt Trail from SR 200 to Pruitt Trailhead

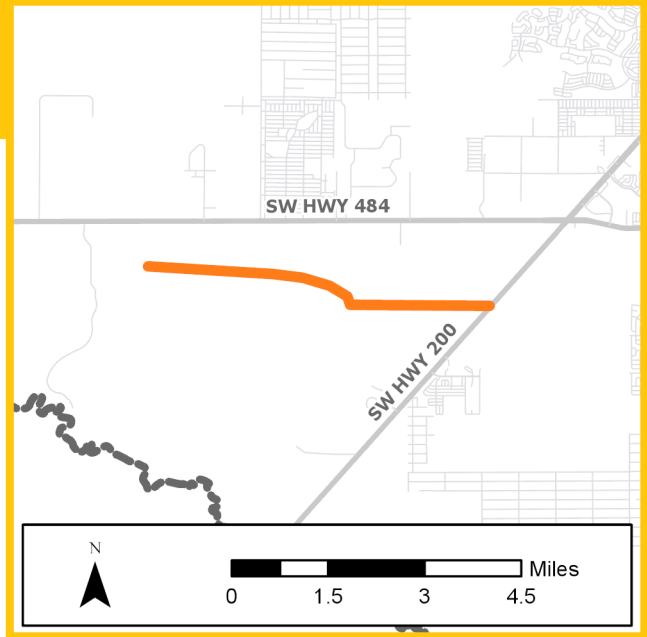
Project Type: Bike Path & Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$2,158,000

Additional Information:

This project has recently been separated into two sections. This particular section will construct a 12-foot-wide multi-modal path from SR 200 to the Pruitt Trailhead just south of CR 484. (Priority Project #18)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$499,319	\$0	\$0	\$0	\$499,319
CST	SN	\$0	\$627,868	\$0	\$0	\$0	\$627,868
CST	TALL	\$0	\$296,279	\$0	\$0	\$0	\$296,279
CST	TALN	\$0	\$252,377	\$0	\$0	\$0	\$252,377
CST	TALT	\$0	\$482,157	\$0	\$0	\$0	\$482,157
Total		\$0	\$2,158,000	\$0	\$0	\$0	\$2,158,000

Project Description: Citywide Sidewalk Improvements

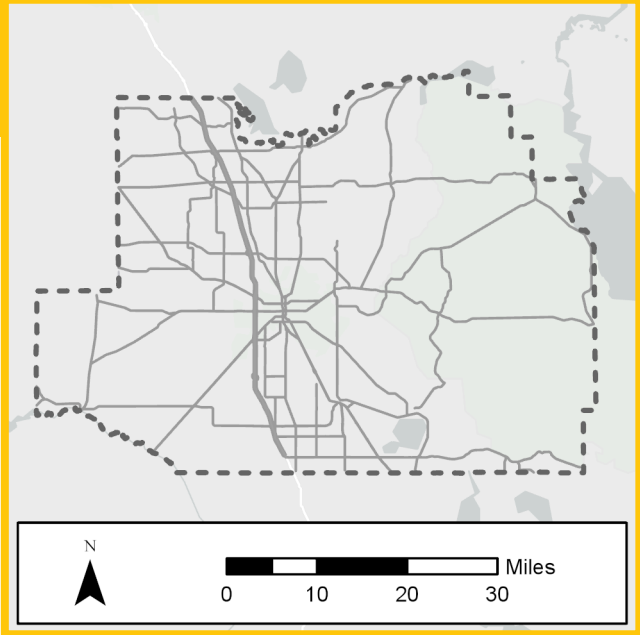
Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$973,878

Additional Information:

Provide continuity of pedestrian facilities and enhance safety of pedestrian activity.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	ACSA	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	\$19,747	\$0	\$0	\$0	\$0	\$19,747
CST	SL	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total		\$973,878	\$0	\$0	\$0	\$0	\$973,878

Project Description: Saddlewood Elementary Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

L RTP # (pg. #): Goal 1, Objective 2 (2-8)
Goal 3, Objective 1 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$317,096

Additional Information:

Construct 5-foot-wide sidewalk from the Fore Ranch Community to Saddlewood Elementary to provide a safe route to school.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$4,455	\$0	\$0	\$0	\$4,455
CST	TALL	\$0	\$285,794	\$0	\$0	\$0	\$285,794
CST	TALT	\$0	\$26,847	\$0	\$0	\$0	\$26,847
Total		\$0	\$317,096	\$0	\$0	\$0	\$317,096

Project Description: Legacy Elementary School Sidewalks

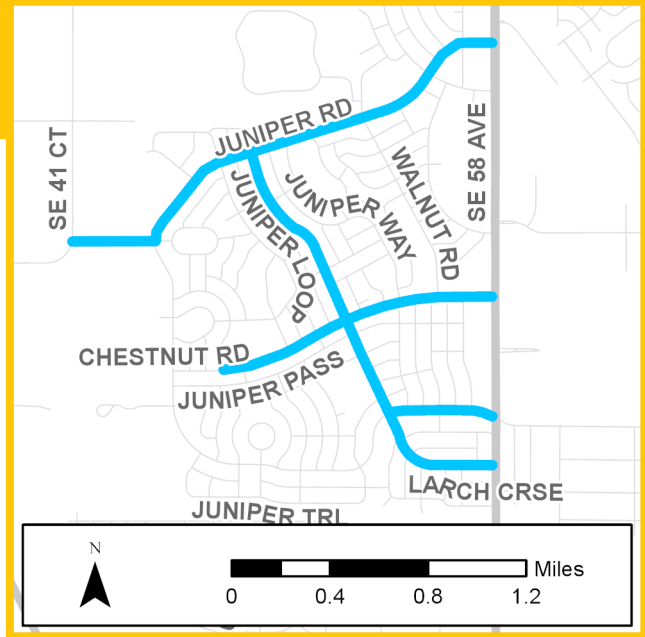
Project Type: Sidewalk

FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

L RTP # (pg. #): Goal 1: Objective 2 (2-8)
Goal 3: Objective 1 (2-9)



Prior Cost
< 2020/21:

\$0

Future Cost
> 2024/25:

\$0

Total Project Cost

\$1,441,659

Additional Information:

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CST	SL	\$0	\$28,181	\$0	\$0	\$0	\$28,181
CST	TALT	\$0	\$1,413,478	\$0	\$0	\$0	\$1,413,478
Total		\$0	\$1,441,659	\$0	\$0	\$0	\$1,441,659

Project Description:

Indian Lake Trail from Silver Springs State Park to Indian Lake Park

Project Type:

Bike Path & Trail

FM Number:

4367551

Lead Agency:

Marion County

Length:

4.8 miles

L RTP # (pg. #):

Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$155,000

Additional Information:

Construct approximately five miles of a 12-foot wide multi-use trail to provide direct multimodal access to Indian Lake State Park. (Priority Project #14)

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$155,000	\$0	\$0	\$0	\$155,000
Total		\$0	\$155,000	\$0	\$0	\$0	\$155,000

Project Description:

Downtown Ocala Trail from SE Osceola Ave. to Silver Springs State Park

Project Type:

Bike Path & Trail

FM Number:

4367561

Lead Agency:

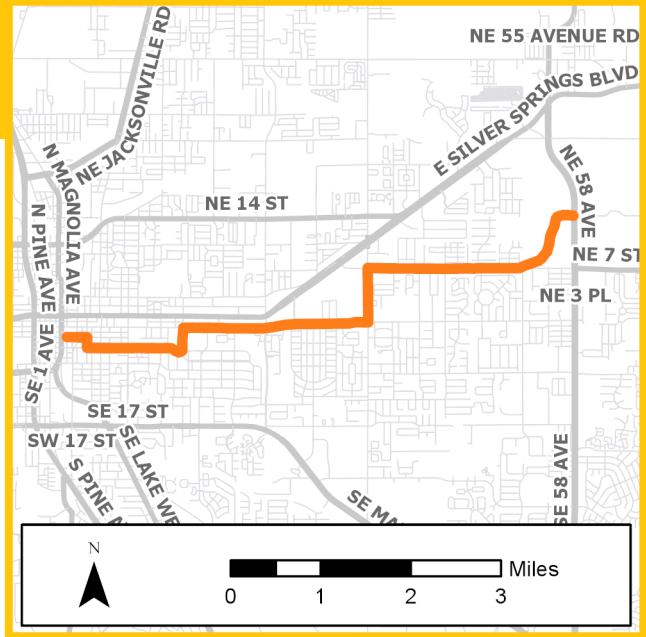
City of Ocala

Length:

7.0 miles

L RTP # (pg. #):

Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$253,001

Additional Information:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$0	\$0	\$0	\$253,001	\$253,001
Total		\$0	\$0	\$0	\$0	\$253,001	\$253,001

Project Description:

SR 40/Silver Springs Blvd. from NW 27th Ave. to SW 7th Ave.

Project Type:

Sidewalk

FM Number:

4375962

Lead Agency:

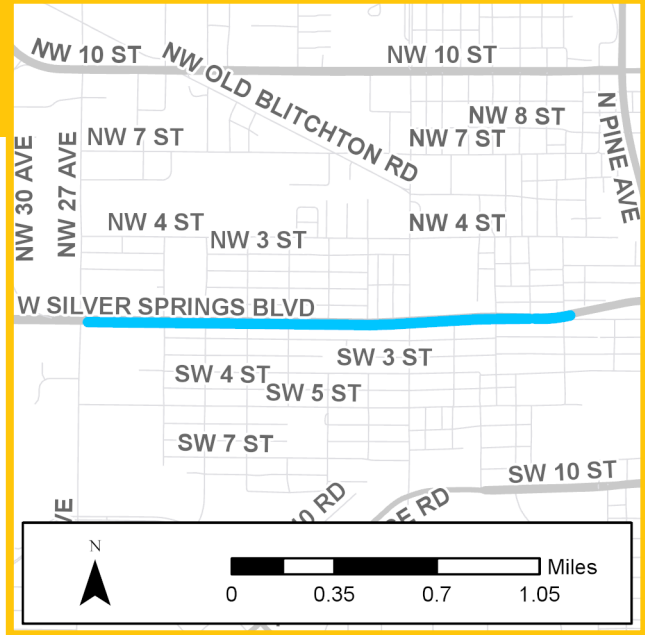
FDOT

Length:

1.6 miles

L RTP # (pg. #):

Goal 1: Objective 2-4 (2-8)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,367,942

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	DDR	\$436,000	\$0	\$0	\$0	\$0	\$436,000
PE	DIH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	SL	\$0	\$0	\$911,942	\$0	\$0	\$911,942
CST	DIH	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total		\$446,000	\$0	\$921,942	\$0	\$0	\$1,367,942

Project Description:

Marion Oaks-Sunrise/
Horizon-Marion Oaks Manor
to Marion Oaks Golf Way

Project Type:

Sidewalk

FM Number:

4408801

Lead Agency:

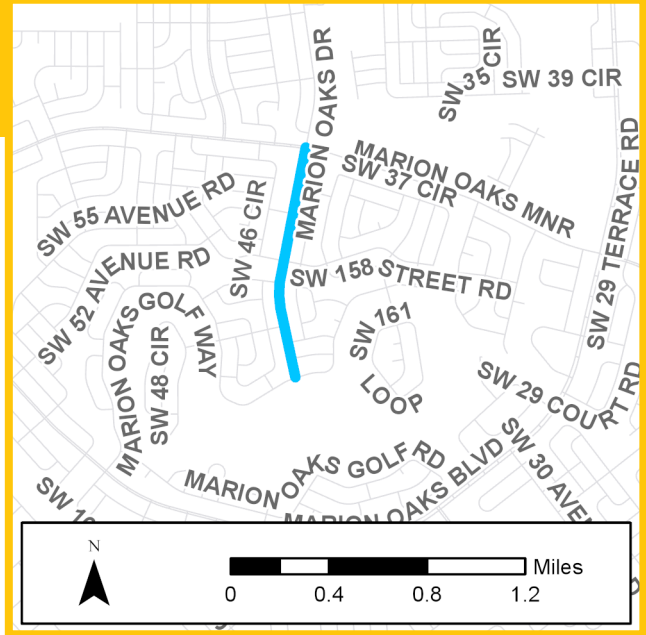
Marion County

Length:

1.0 miles

L RTP # (pg. #):

Goal 1: Objective 2 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$36,210

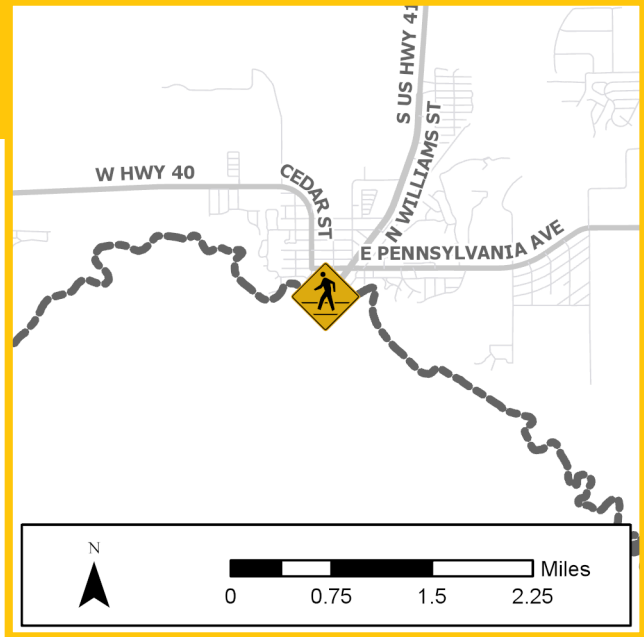
Additional Information:

Construct a 5-foot-wide sidewalk from Marion Oaks Country Club to Marion Oaks Manor.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	TALL	\$0	\$35,605	\$0	\$0	\$0	\$35,605
PE	TALT	\$0	\$605	\$0	\$0	\$0	\$605
Total		\$0	\$36,210	\$0	\$0	\$0	\$36,210

Project Description:

US 41 N./ S. Williams St. from Brittan Alexander Bridge to River Rd.



Project Type: Pedestrian Crosswalk

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

L RTP # (pg. #): Goal 1: Objective 2, 3 (2-8)
Goal 3: Objective 1, 2, 5 (2-9)

**Prior Cost
< 2020/21:**

\$5,000

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$594,227

Additional Information:

Install a pedestrian hybrid beacon and construct a directional median mid-block crossing.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	ACSS	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CST	ACSS	\$0	\$0	\$429,227	\$0	\$0	\$429,227
Total		\$160,000	\$0	\$429,227	\$0	\$0	\$589,227



Airport Projects

Project Description:

Marion-Ocala International Airport Drainage Improvements

Project Type:

Airport

FM Number:

4370171

Lead Agency:

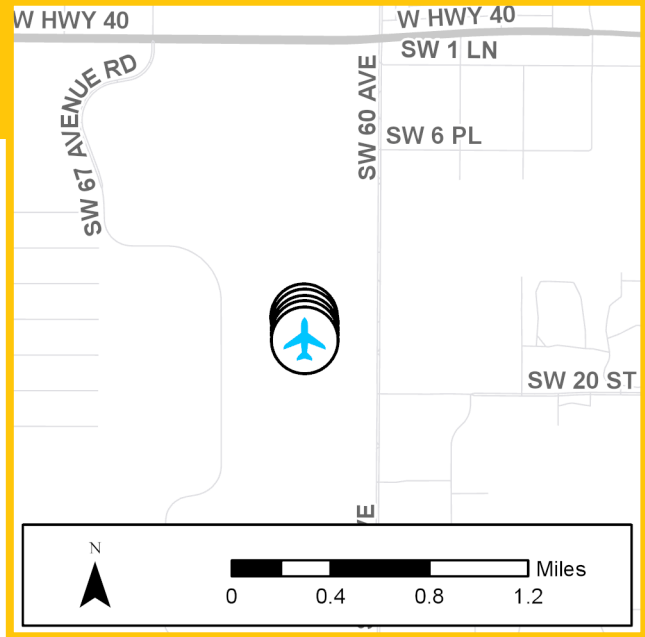
City of Ocala

Length:

N/A

L RTP # (pg. #):

Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$1,098,602

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,548,602

Additional Information:

Drainage improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$90,000	\$0	\$0	\$0	\$0	\$90,000
CAP	DDR	\$360,000	\$0	\$0	\$0	\$0	\$360,000
Total		\$450,000	\$0	\$0	\$0	\$0	\$450,000

Project Description: Marion-Marion CO Airport Runway Improvements

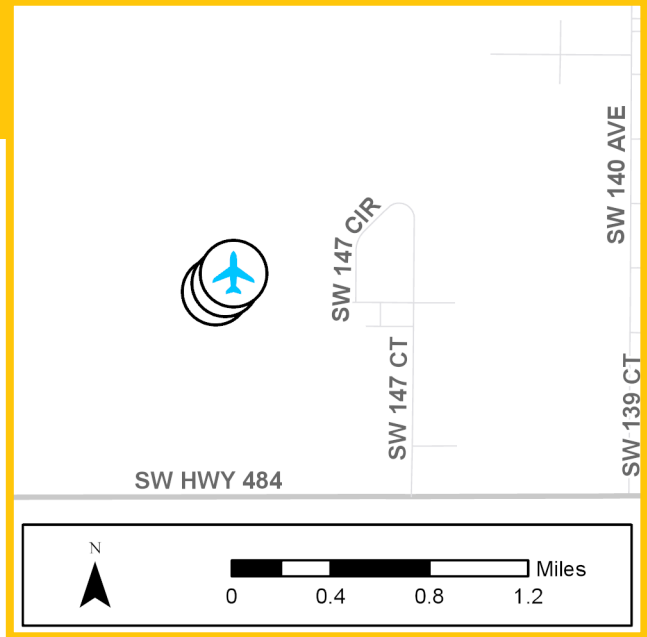
Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$182,000

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$36,400	\$0	\$0	\$0	\$0	\$36,400
CAP	DPTO	\$145,600	\$0	\$0	\$0	\$0	\$145,600
Total		\$182,000	\$0	\$0	\$0	\$0	\$182,000

Project Description: Marion Airfield Pavement Improvements

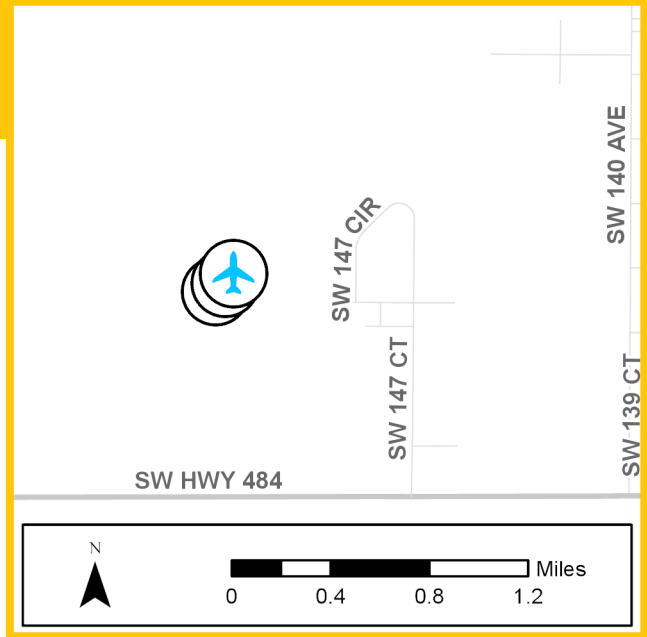
Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,625,000

Additional Information:

Airfield pavement improvement.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$75,000	\$250,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$300,000	\$1,000,000	\$0	\$1,300,000
Total		\$0	\$0	\$375,000	\$1,250,000	\$0	\$1,625,000

Project Description: Marion-Marion CO Airport Hangar

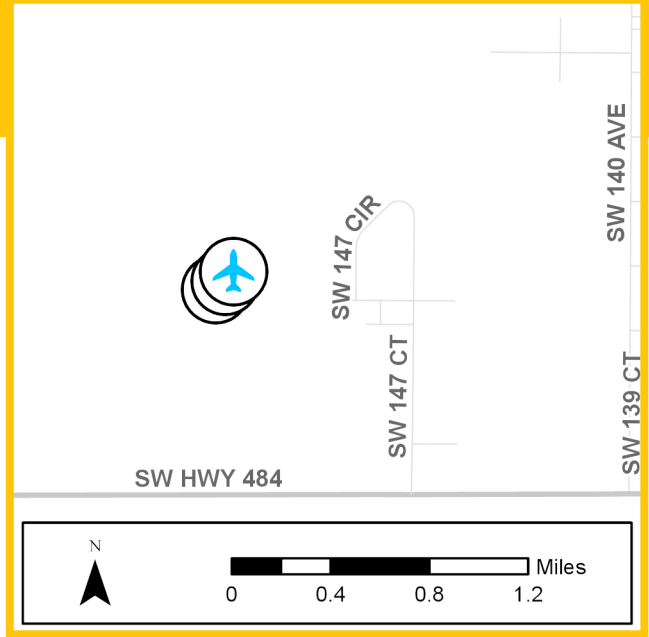
Project Type: Airport

FM Number: 4384301

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$450,000

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,250,000

Additional Information:

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$160,000	\$0	\$0	\$0	\$0	\$160,000
CAP	DDR	\$640,000	\$0	\$0	\$0	\$0	\$640,000
Total		\$800,000	\$0	\$0	\$0	\$0	\$800,000

Project Description: Marion-Marion CO Airport Runway Rehabilitation

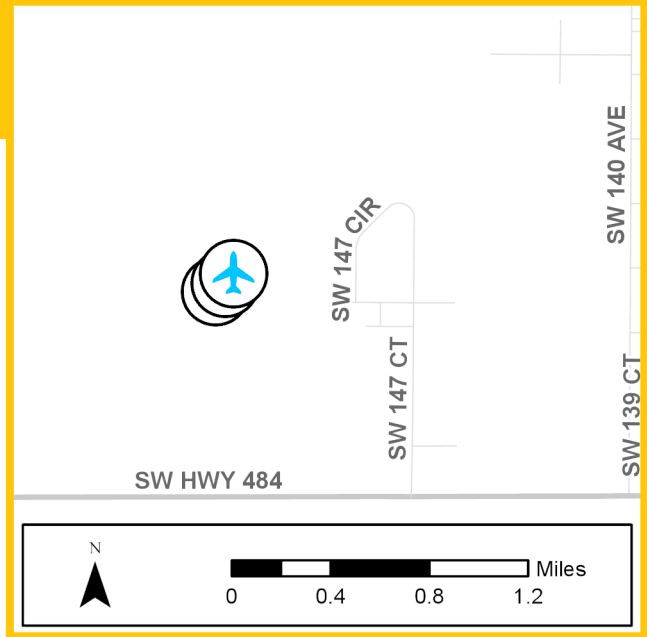
Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,000,000

Additional Information:

Runway rehabilitation.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	DDR	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Total		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

Project Description: Marion-Ocala Intl. Airfield Improvements

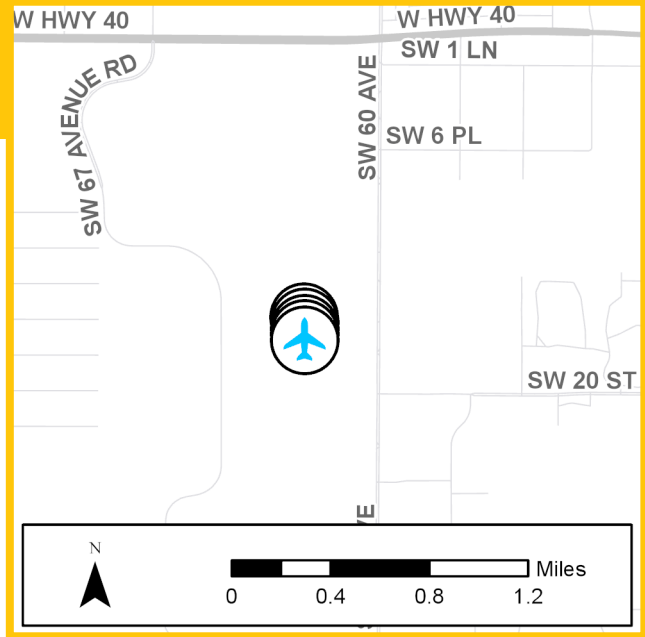
Project Type: Airport

FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21:

\$0

Future Cost > 2024/25:

\$0

Total Project Cost

\$2,000,000

Additional Information:

Airfield improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
CAP	LF	\$0	\$40,000	\$0	\$0	\$0	\$40,000
CAP	DDR	\$0	\$160,000	\$0	\$0	\$0	\$160,000
Total		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000

Project Description: Marion-Ocala Intl. Taxiway Improvements

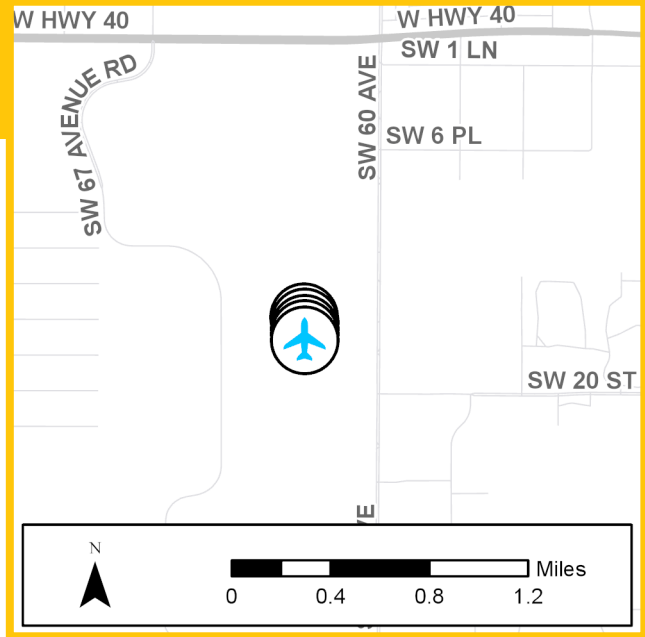
Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



Prior Cost < 2020/21:

\$0

Future Cost > 2024/25:

\$0

Total Project Cost

\$6,500,000

Additional Information:

Taxiway improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FAA	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	\$0	\$0	\$130,000	\$0	\$0	\$130,000
CAP	DDR	\$0	\$0	\$520,000	\$0	\$0	\$520,000
Total		\$0	\$0	\$6,500,000	\$0	\$0	\$6,500,000

Project Description: Marion-Ocala Intl. Airfield Pavement Rehabilitation

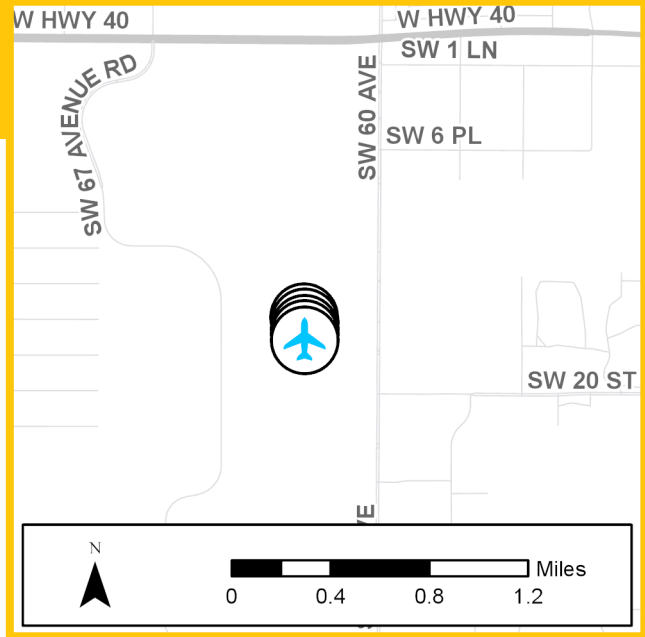
Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,625,000

Additional Information:

Airfield pavement improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$25,000	\$300,000	\$0	\$325,000
CAP	DDR	\$0	\$0	\$100,000	\$1,200,000	\$0	\$1,300,000
Total		\$0	\$0	\$125,000	\$1,500,000	\$0	\$1,625,000

Project Description:

Marion-Ocala Intl. Hangar

Project Type:

Airport

FM Number:

4448771

Lead Agency:

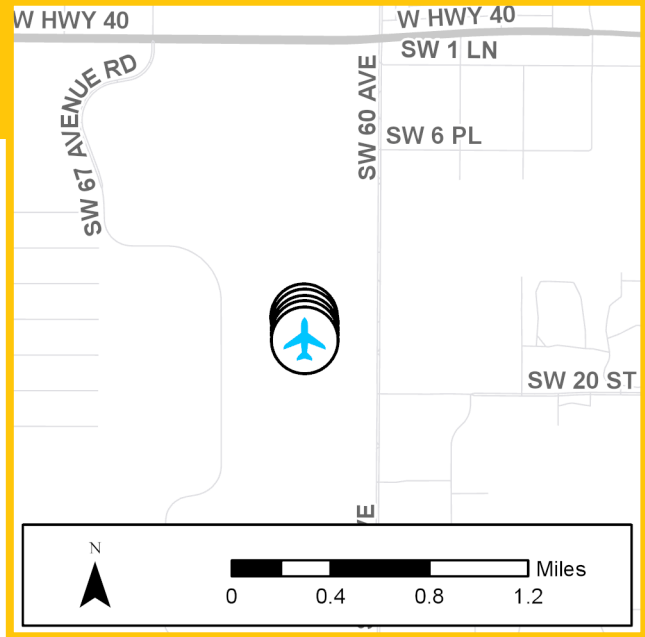
No Lead Agency

Length:

N/A

L RTP # (pg. #):

Goal 2: Objective 3 (2-9)
Goal 3: Objective 3 (2-9)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,250,000

Additional Information:

Hangar improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	LF	\$0	\$0	\$0	\$0	\$250,000	\$250,000
CAP	DDR	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total		\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000

Transit / Funding / Grants



Project Description:

SunTran/Ocala/Marion Urban Capital Fixed Route FTA Section 5307-2009

Project Type:

Capital for Fixed Route

FM Number:

4271882

Lead Agency:

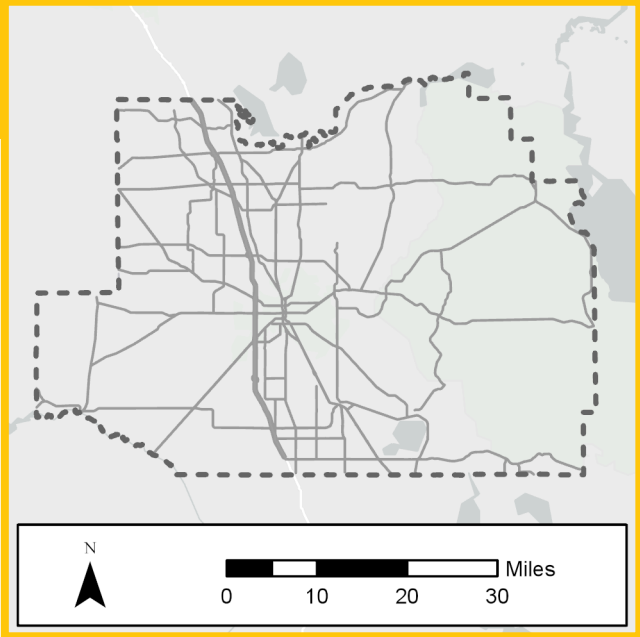
City of Ocala

Length:

N/A

L RTP # (pg. #):

Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$14,676,277

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$30,109,671

Additional Information:

Capital Fixed Route FTA Section 5307-2009.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$2,325,554	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$12,346,683
CAP	LF	\$581,389	\$598,830	\$616,795	\$635,299	\$654,398	\$3,086,711
Total		\$2,906,943	\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$15,433,394

Project Description: Marion-Section 5303, Ocala Marion TPO Planning Studies

Project Type: TPO Studies

FM Number: 4314011

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$508,130

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$616,512

Additional Information:

Ocala Marion TPO Planning Studies, Section 5303.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$86,706	\$0	\$0	\$0	\$0	\$86,706
PLN	LF	\$10,838	\$0	\$0	\$0	\$0	\$10,838
PLN	DPTO	\$10,838	\$0	\$0	\$0	\$0	\$10,838
Total		\$108,382	\$0	\$0	\$0	\$0	\$108,382

Project Description: Marion-Block Grant Operating Assit for Fixed Route Service

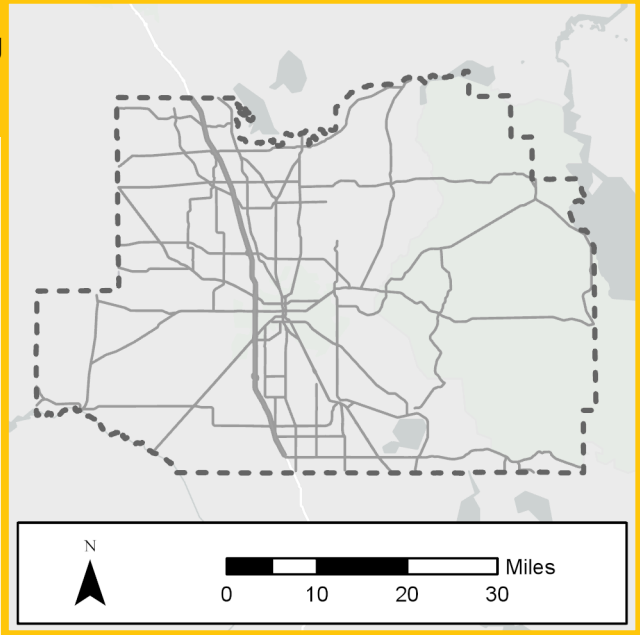
Project Type: Operating for Fixed Route

FM Number: 4333041

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$3,528,695

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,355,161

Additional Information:

Block Grant Operating Assistance for Fixed Route Service.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
OPS	DPT0	\$689,382	\$723,851	\$0	\$0	\$0	\$1,413,233
Total		\$1,378,764	\$1,447,702	\$0	\$0	\$0	\$2,826,466

Project Description: Marion-Section 5311 Rural Transportation

Project Type: Operate/Admin. Assistance

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

L RTP # (pg. #): Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$4,757,214

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$8,534,844

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
OPS	LF	\$921,373	\$967,442	\$0	\$0	\$0	\$1,888,815
Total		\$1,842,746	\$1,934,884	\$0	\$0	\$0	\$3,777,630

Project Description: Ocala/Marion Urban Area FY 2020/2021-2021/2022 UPWP

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,181,999

Additional Information:

Ocala Marion TPO FY 2020/2021 – 2021/2022 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999
Total		\$687,026	\$494,973	\$0	\$0	\$0	\$1,181,999

Project Description: Ocala/Marion Urban Area FY 2022/2023-2023/2024 UPWP

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$989,946

Additional Information:

Ocala Marion TPO FY 2022/2023 – 2023/2024 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$494,973	\$494,973	\$0	\$989,946
Total		\$0	\$0	\$494,973	\$494,973	\$0	\$989,946

Project Description: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$494,973

Additional Information:

Ocala Marion TPO FY 2024/2025 – 2025/2026 Unified Planning Work Program (UPWP).

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	PL	\$0	\$0	\$0	\$0	\$494,973	\$494,973
Total		\$0	\$0	\$0	\$0	\$494,973	\$494,973

Project Description: Ocala Marion TPO Planning Studies

Project Type: TPO Studies

FM Number: 4407971

Lead Agency: Ocala Marion TPO

Length: N/A

L RTP # (pg. #): Goal 1 - 6 (2-8 to 2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$562,401

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PLN	DU	\$0	\$74,389	\$74,389	\$74,389	\$226,752	\$449,919
PLN	LF	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
PLN	DPTO	\$0	\$9,299	\$9,299	\$9,299	\$28,344	\$56,241
Total		\$0	\$92,987	\$92,987	\$92,987	\$283,440	\$562,401

Project Description: Marion-SunTran Block Grant Operating Assistance

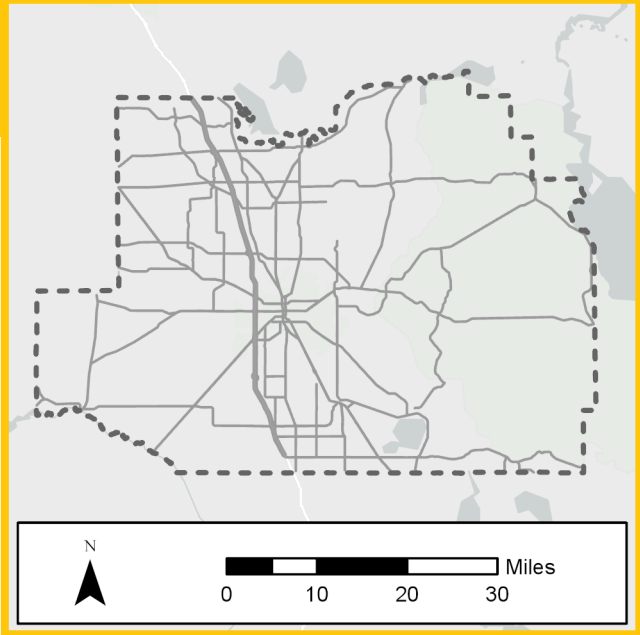
Project Type: Operating for Fixed Route

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal: 1 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,724,238

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	LF	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
OPS	DPT0	\$0	\$0	\$760,043	\$798,045	\$804,031	\$2,362,119
Total		\$0	\$0	\$1,520,086	\$1,596,090	\$1,608,062	\$4,724,238

Project Description:

Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type:

Operate/Admin. Assistance

FM Number:

4424601

Lead Agency:

Marion Transit

Length:

N/A

L RTP # (pg. #):

Goal 1 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,404,704

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
OPS	DU	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
OPS	LF	\$0	\$0	\$1,015,814	\$1,066,604	\$1,119,934	\$3,202,352
Total		\$0	\$0	\$2,031,628	\$2,133,208	\$2,239,868	\$6,404,704

Project Description: 5310 Capital ARC Marion - Small Urban

Project Type: Capital Grant

FM Number: 4488161

Lead Agency: Marion Transit

Length: N/A

L RTP # (pg. #): Goal 1, Objectives 1,3,4 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,200

Additional Information:

Preventative maintenance funds for vehicles that provide transportation services to ARC in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	DPTO	\$620	\$0	\$0	\$0	\$0	\$620
CAP	DU	\$4,960	\$0	\$0	\$0	\$0	\$4,960
CAP	LF	\$620	\$0	\$0	\$0	\$0	\$620
Total		\$6,200	\$0	\$0	\$0	\$0	\$6,200

Project Description:

Marion/Ocala Section 5399
Small Urban Capital Fixed
Route Project

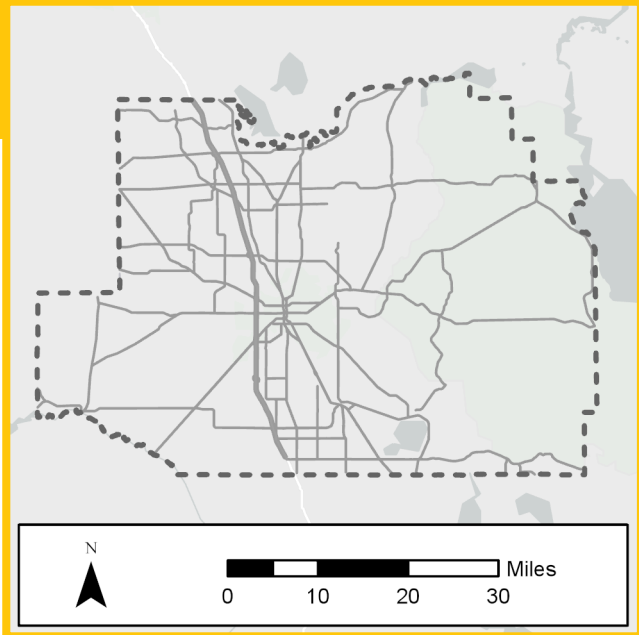
Project Type: Capital Grant

FM Number: 4481701

Lead Agency: SunTran

Length: N/A

L RTP # (pg. #): Goal 1, Objectives 1, 4 (2-8)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$470,711

Additional Information:

SunTran facility improvements.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
CAP	FTA	\$0	\$376,569	\$0	\$0	\$0	\$376,569
CAP	LF	\$0	\$94,142	\$0	\$0	\$0	\$94,142
Total		\$0	\$470,711	\$0	\$0	\$0	\$470,711

Routine Maintenance



Project Description: Lighting Agreements

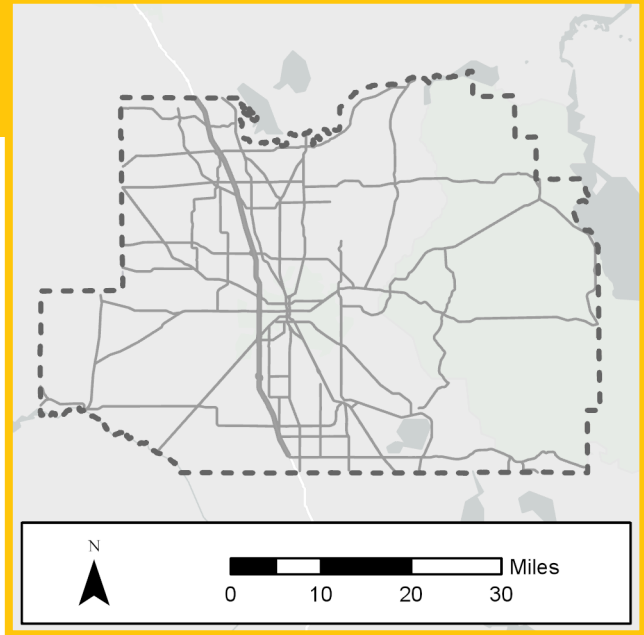
Project Type: Lighting

FM Number: 4136153

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 3: Objective 2 (2-9)
Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$4,604,594

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$6,748,323

Additional Information:

Annual recurring funds to install and maintain illumination infrastructure on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729
Total		\$403,786	\$415,897	\$428,369	\$441,220	\$454,457	\$2,143,729

Project Description: Marion Primary In-House

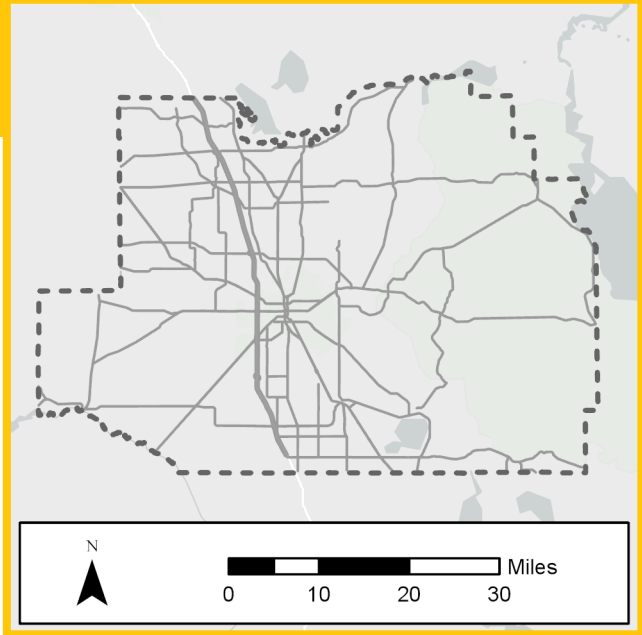
Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$35,459,872

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$44,519,737

Additional Information:

Annual recurring funds for routine general maintenance of state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865
Total		\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$9,059,865

Project Description: Asphalt Resurfacing
Various Locations

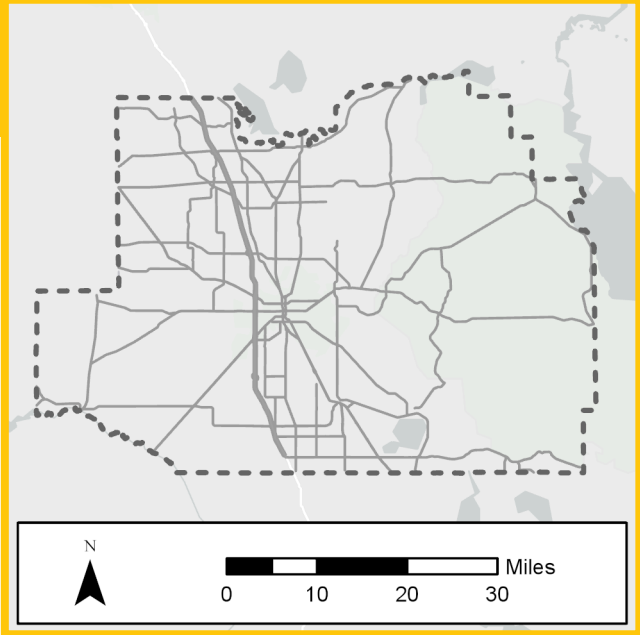
Project Type: Routine Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$3,907,597

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$4,157,597

Additional Information:

Annual recurring funds for asphalt resurfacing on state roadways.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total		\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: Unpaved Shoulder Repair

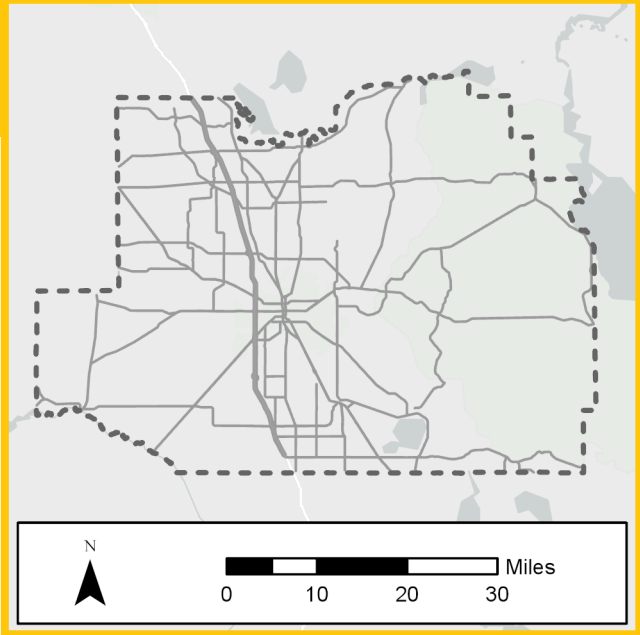
Project Type: Routine Maintenance

FM Number: 4291781

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$1,411,063

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,631,063

Additional Information:

Unpaved shoulder repair for state corridors.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total		\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project Description: Pavement Markings - Thermoplastic and RPM's

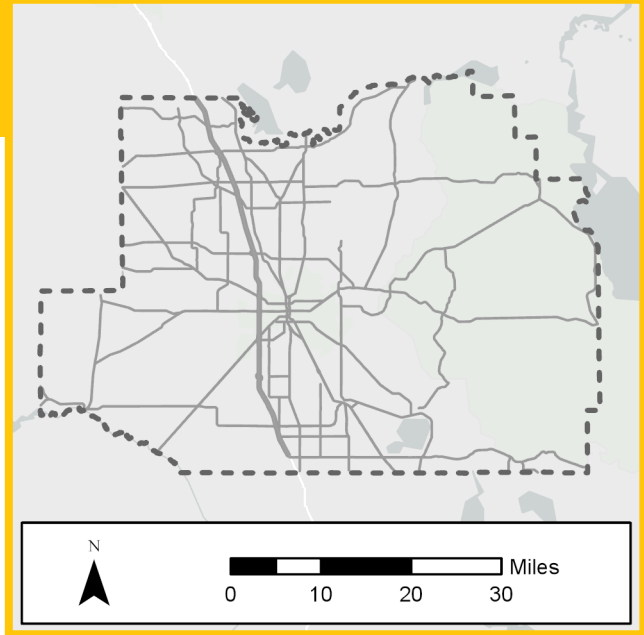
Project Type: Routine Maintenance

FM Number: 4291821

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 3: Objective 2 (2-9)
Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**
\$3,792,870

**Future Cost
> 2024/25:**
\$0

**Total
Project Cost**
\$4,506,870

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$714,000	\$0	\$0	\$0	\$0	\$714,000
Total		\$714,000	\$0	\$0	\$0	\$0	\$714,000

Project Description: ITS Operational Support - Marion County

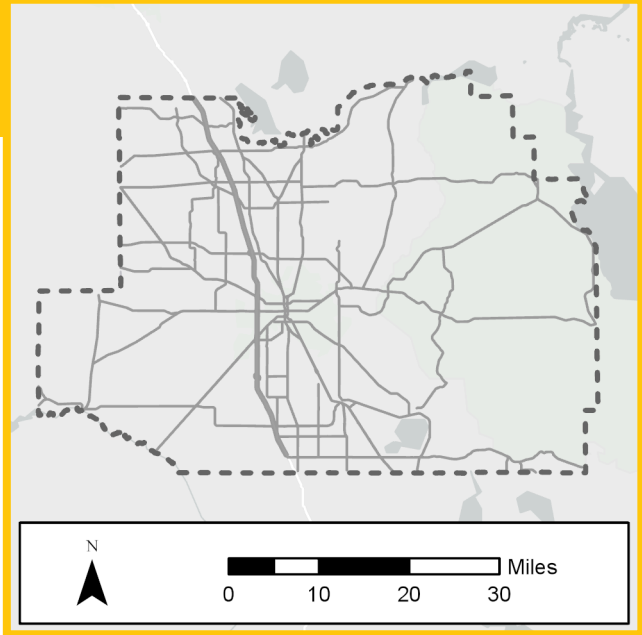
Project Type: ITS Communication System

FM Number: 4363611*

Lead Agency: Marion County

Length: N/A

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$160,000

Additional Information:

Capital and operations support for Intelligent Transportation Systems (ITS) technology in Marion County.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total		\$160,000	\$0	\$0	\$0	\$0	\$160,000

* Amended January 26, 2021

Project Description: ITS Operational Support - City of Ocala

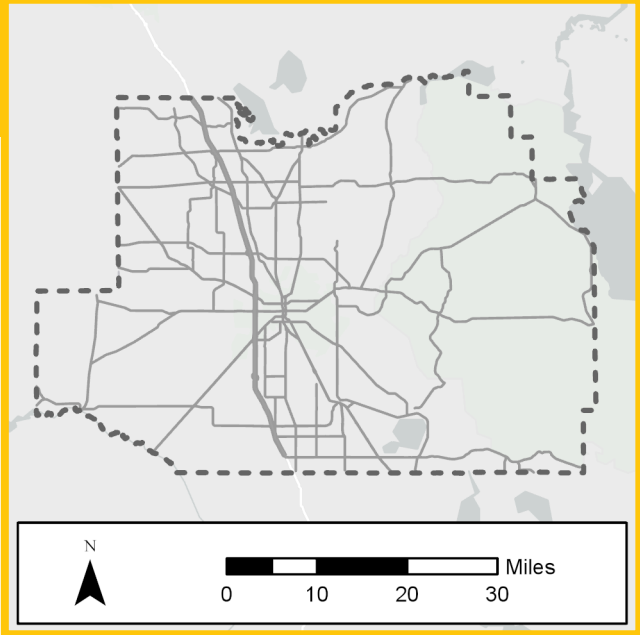
Project Type: ITS Communication System

FM Number: 4363612*

Lead Agency: City of Ocala

Length: N/A

L RTP # (pg. #): Goal 6: Objective 1 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$110,000

Additional Information:

Capital and operations support for Intelligent Transportation Systems (ITS) technology in the City of Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
PE	SL	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Total		\$110,000	\$0	\$0	\$0	\$0	\$110,000

* Amended January 26, 2021

Project Description: Aesthetics Area Wide

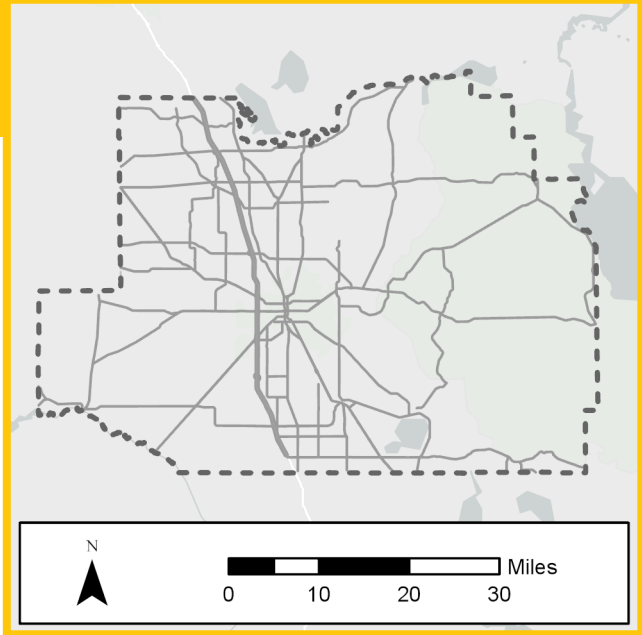
Project Type: Routine Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 5: Objective 3 (2-10)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$1,200,000

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Total		\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000

Project Description: LED Equipment Upgrades for 14 Crossings in Marion County

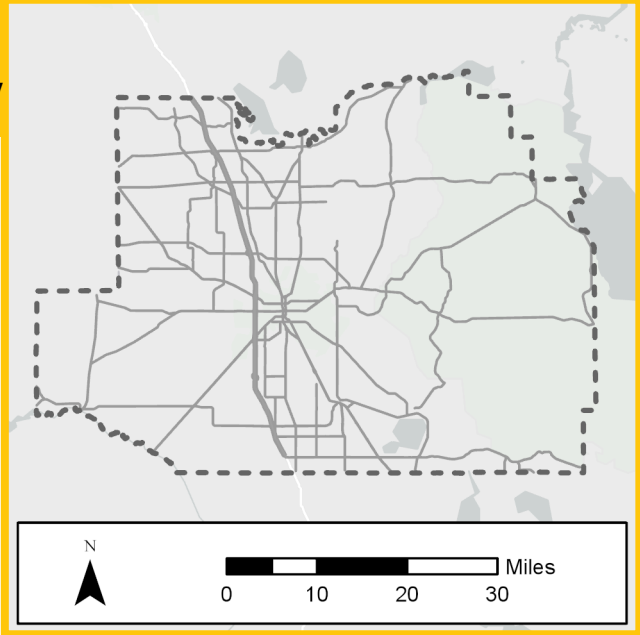
Project Type: Rail Safety Project

FM Number: 4467911

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$33,077

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RRU	RHP	\$33,077	\$0	\$0	\$0	\$0	\$33,077
Total		\$33,077	\$0	\$0	\$0	\$0	\$33,077

Project Description: Asset Maintenance
Marion County

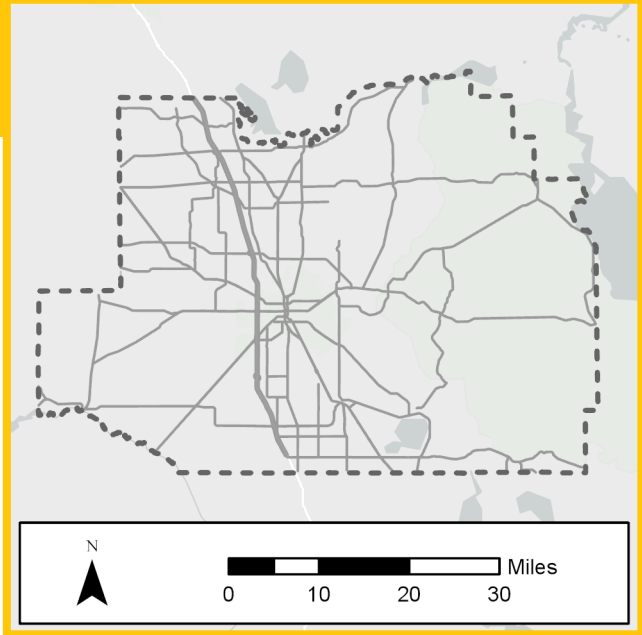
Project Type: Routine Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objective 1-3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$12,500,000

Additional Information:

No additional information.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
MNT	D	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Project Description: NE 40th At Railroad Crossing #627890

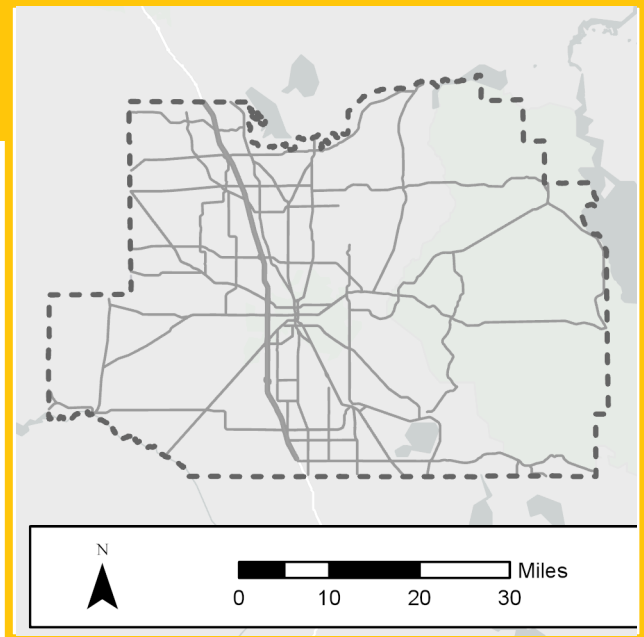
Project Type: Rail Safety Project

FM Number: 4488541

Lead Agency: FDOT

Length: N/A

L RTP # (pg. #): Goal 6: Objectives 2,3 (2-11)



**Prior Cost
< 2020/21:**

\$0

**Future Cost
> 2024/25:**

\$0

**Total
Project Cost**

\$3,588

Additional Information:

Replacement of existing incandescent bulbs and lenses with LED bulbs and lenses at CSX crossing #627890X on NE 40th in Ocala.

Phase	Fund Source	2020/21	2021/22	2022/23	2023/24	2024/25	Total
RHP	RRU	\$3,588	\$0	\$0	\$0	\$0	\$3,588
Total		\$3,588	\$0	\$0	\$0	\$0	\$3,588

APPENDIX A: LIST OF FIGURES

Figure 1: Map of TPO Planning Area.....	6
Figure 2: Transportation Disadvantaged Funding.....	10
Figure 3: Performance Measure Targets and Results - Safety.....	13
Figure 4: Performance Measure Targets and Results - Bridge and Pavement Condition.....	14
Figure 5: Performance Measure Targets and Results - System Performance.....	15
Figure 6: Performance Measure Targets and Results - Transit Asset Management.....	16
Figure 7: List of Funding Categories and Associated Funding Sources.....	18
Figure 8: 5-Year Summary of Projects by Funding Category.....	19
Figure 9: 5-Year Summary of Projects by Funding Source.....	20
Figure 10: List of Top 20 Priority Projects.....	23
Figure 11: TIP Project Location Map - Marion County.....	25
Figure 12: TIP Project Location - Map A.....	26
Figure 13: TIP Project Location - Map B.....	27
Figure 14: TIP Project Location - Map C.....	28
Figure 15: TIP Project Location - Map D.....	29
Figure 16: TIP Project Location - Map E.....	30
Figure 17: Project Phase Acronyms.....	32
Figure 18: Project Phase Acronyms.....	

APPENDIX B: LIST OF OBLIGATED PROJECTS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
SN	-265	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	2,070,206	
SL	-122,147	
TOTAL 238648 1	1,967,794	
TOTAL 238648 1	1,967,794	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN	125,211	
SA	-527,425	
SL	63,033	
SN	2,633,059	
TOTAL 410674 2	2,313,878	
TOTAL 410674 2	2,313,878	

ITEM NUMBER:410674 3	PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:36080000	PROJECT LENGTH: 6.140MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2019	
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	10,000	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	394,187	
TOTAL 410674 3	404,187	
TOTAL 410674 3	404,187	

ITEM NUMBER:430643 1	PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36210000	PROJECT LENGTH: 19.800MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2019	
<hr/>		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	-95,741	
TOTAL 430643 1	-95,741	
TOTAL 430643 1	-95,741	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:430655 1	PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36008000	PROJECT LENGTH: 3.719MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	-13,310	
TOTAL 430655 1	-13,310	
TOTAL 430655 1	-13,310	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-78,755	
SA	70,006	
SL	2,818	
TOTAL 431797 1	-5,931	
TOTAL 431797 1	-5,931	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EB	-33,972	
TOTAL 431798 1	-33,972	
TOTAL 431798 1	-33,972	

ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: .448MI	
		TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	21,148	
SL	8,982	
TOTAL 431798 2	30,130	
TOTAL 431798 2	30,130	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	44,417
TOTAL 431798 4	44,417
TOTAL 431798 4	44,417

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36080000 PROJECT LENGTH: .633MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-76,000
TALL	-5,722
TALT	9,298
TOTAL 431935 1	-72,424
TOTAL 431935 1	-72,424

ITEM NUMBER:432421 1 PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36080000 PROJECT LENGTH: 1.098MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-3,132
SA	-203
SL	-68,404
TOTAL 432421 1	-71,739
TOTAL 432421 1	-71,739

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

NON-SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	25,810
SN	64,356
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	650,000
SL	565,289
SN	1,082,003
TOTAL 433651 1	2,387,458
TOTAL 433651 1	2,387,458

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,424
SN	-5,669
TOTAL 434408 1	-14,093
TOTAL 434408 1	-14,093

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-21,421
TOTAL 435057 1	-21,421
TOTAL 435057 1	-21,421

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-4,787
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	-82,786
TOTAL 435484 1	-87,573
TOTAL 435484 1	-87,573

ITEM NUMBER:435486 1 PROJECT DESCRIPTION:SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-24,977
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALT	-489,187
TOTAL 435486 1	-514,164
TOTAL 435486 1	-514,164

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	561
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	3,881,107
TOTAL 435659 2	3,881,668
TOTAL 435659 2	3,881,668

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2019

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	500,000
TOTAL 435660 2	500,000
TOTAL 435660 2	500,000

ITEM NUMBER:436291 1 PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-8,475
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
TALL	401,675
TOTAL 436291 1	393,200
TOTAL 436291 1	393,200

ITEM NUMBER:436358 1 PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-1,837
TOTAL 436358 1	-1,837
TOTAL 436358 1	-1,837

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

HIGHWAYS
=====

ITEM NUMBER:436371 1
DISTRICT:05
ROADWAY ID:36030000

PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE
COUNTY:MARION
PROJECT LENGTH: 6.239MI

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-19,087
SN	-37,672
TOTAL 436371 1	-56,759
TOTAL 436371 1	-56,759

ITEM NUMBER:436879 1
DISTRICT:05
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.
COUNTY:MARION
PROJECT LENGTH: 6.168MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	-1,300
TOTAL 436879 1	-1,300
TOTAL 436879 1	-1,300

ITEM NUMBER:436917 1
DISTRICT:05
ROADWAY ID:36000109

PROJECT DESCRIPTION:SE 80TH ST RAILROAD CROSSING # 625087-W
COUNTY:MARION
PROJECT LENGTH: .020MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-106,559
TOTAL 436917 1	-106,559
TOTAL 436917 1	-106,559

ITEM NUMBER:439887 1
DISTRICT:05
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A
COUNTY:MARION
PROJECT LENGTH: 1.234MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-1,641
TOTAL 439887 1	-1,641
TOTAL 439887 1	-1,641

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:440608 1 PROJECT DESCRIPTION:NW 6TH TERRACE / CROSSING #627179
DISTRICT:05 COUNTY:MARION
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-299

TOTAL 440608 1

-299

TOTAL 440608 1

-299

ITEM NUMBER:442769 1 PROJECT DESCRIPTION:OAK ROAD XG# 627226-W
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000119 PROJECT LENGTH: .002MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-3,047

TOTAL 442769 1

-3,047

TOTAL 442769 1

-3,047

ITEM NUMBER:442770 1 PROJECT DESCRIPTION:EMERALD ROAD XG# 627225-P
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000162 PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

-6,568

TOTAL 442770 1

-6,568

TOTAL 442770 1

-6,568

TOTAL DIST: 05

10,814,354

TOTAL HIGHWAYS

10,814,354

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

PLANNING
=====

ITEM NUMBER:439331 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	-70,989
SL	-43,318
TOTAL 439331 1	-114,307
TOTAL 439331 1	-114,307

ITEM NUMBER:439331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	
PL	824,689
TOTAL 439331 2	824,689
TOTAL 439331 2	824,689
TOTAL DIST: 05	710,382
TOTAL PLANNING	710,382

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
TRANSIT
 =====

ITEM NUMBER:435517 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:CAPITAL FOR FIXED ROUTE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
CM	680,327
SA	399,268
SL	2,520,405
TOTAL 435517 1	3,600,000
TOTAL 435517 1	3,600,000
TOTAL DIST: 05	3,600,000
TOTAL TRANSIT	3,600,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL	264,445	
TALT	461,909	
TOTAL 426179 1	726,354	
TOTAL 426179 1	726,354	

ITEM NUMBER:430252 1	PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
SL	1,630,955	
TOTAL 430252 1	1,630,955	
TOTAL 430252 1	1,630,955	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
TALL	-148,858	
TALT	-25,471	
TOTAL 439310 1	-174,329	
TOTAL 439310 1	-174,329	









ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP	318,959	
TOTAL 440900 2	318,959	
TOTAL 440900 2	318,959	
TOTAL DIST: 05	2,501,939	
TOTAL MISCELLANEOUS	2,501,939	

GRAND TOTAL 17,626,675

APPENDIX C: MAP OF NATIONAL HIGHWAY SYSTEM: OCALA, FL

National Highway System: Ocala, FL










U.S. Department of Transportation
Federal Highway Administration

-  Eisenhower Interstate System
-  Other NHS Routes
-  Non-Interstate STRAHNET Route
-  STRAHNET Connector
-  Intermodal Connector
-  Intermodal/STRAHNET Connector
-  Unbuilt NHS Routes
-  MAP-21 NHS Principal Arterials

 Census Urbanized Areas

 Department of Defense

 Water

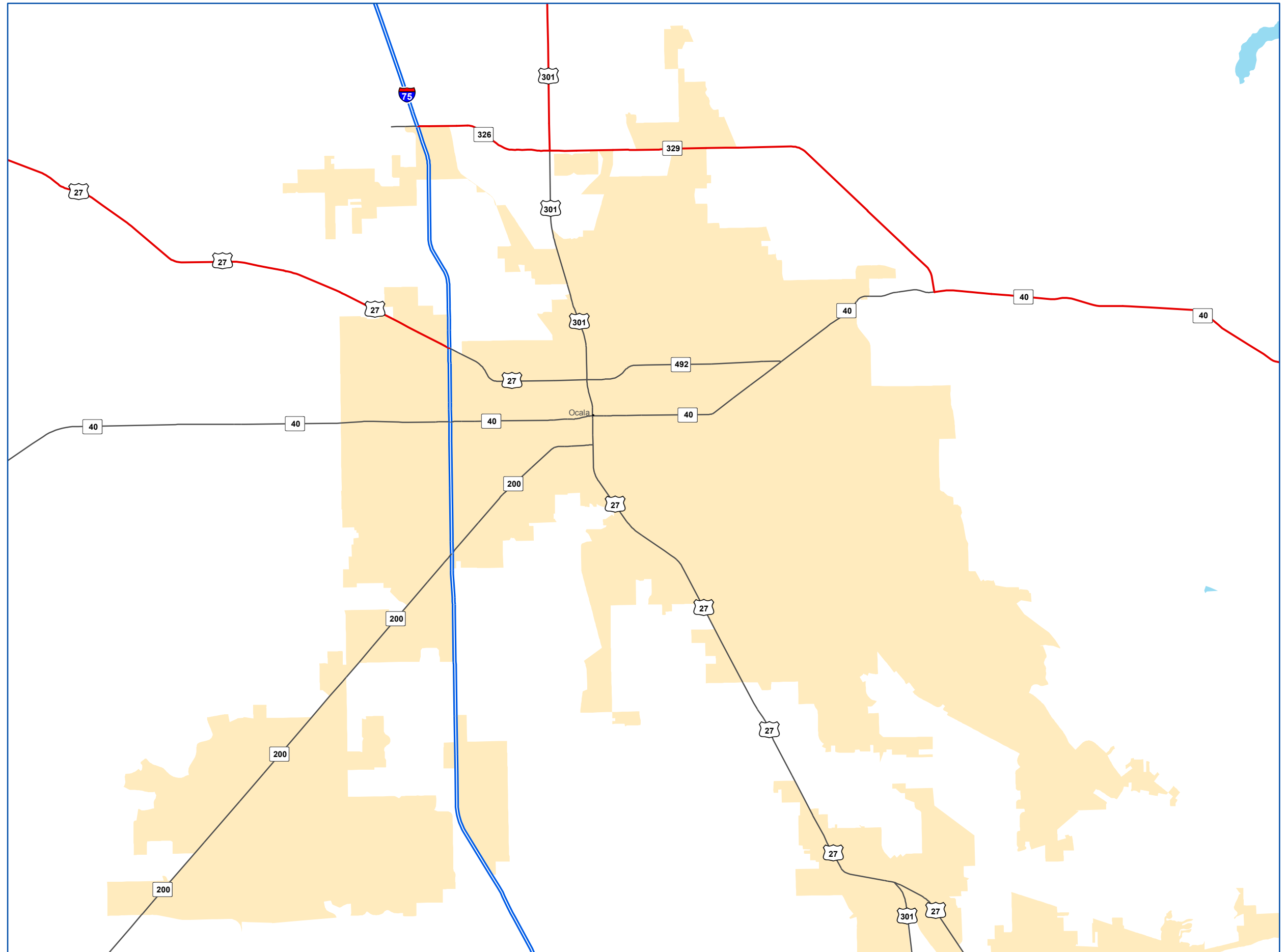
-  Airport
-  Intercity Bus Terminal
-  Ferry Terminal
-  Truck/Pipeline Terminal
-  Multipurpose Passenger Facility
-  Port Terminal
-  Truck/Rail Facility
-  AMTRAK Station
-  Public Transit Station



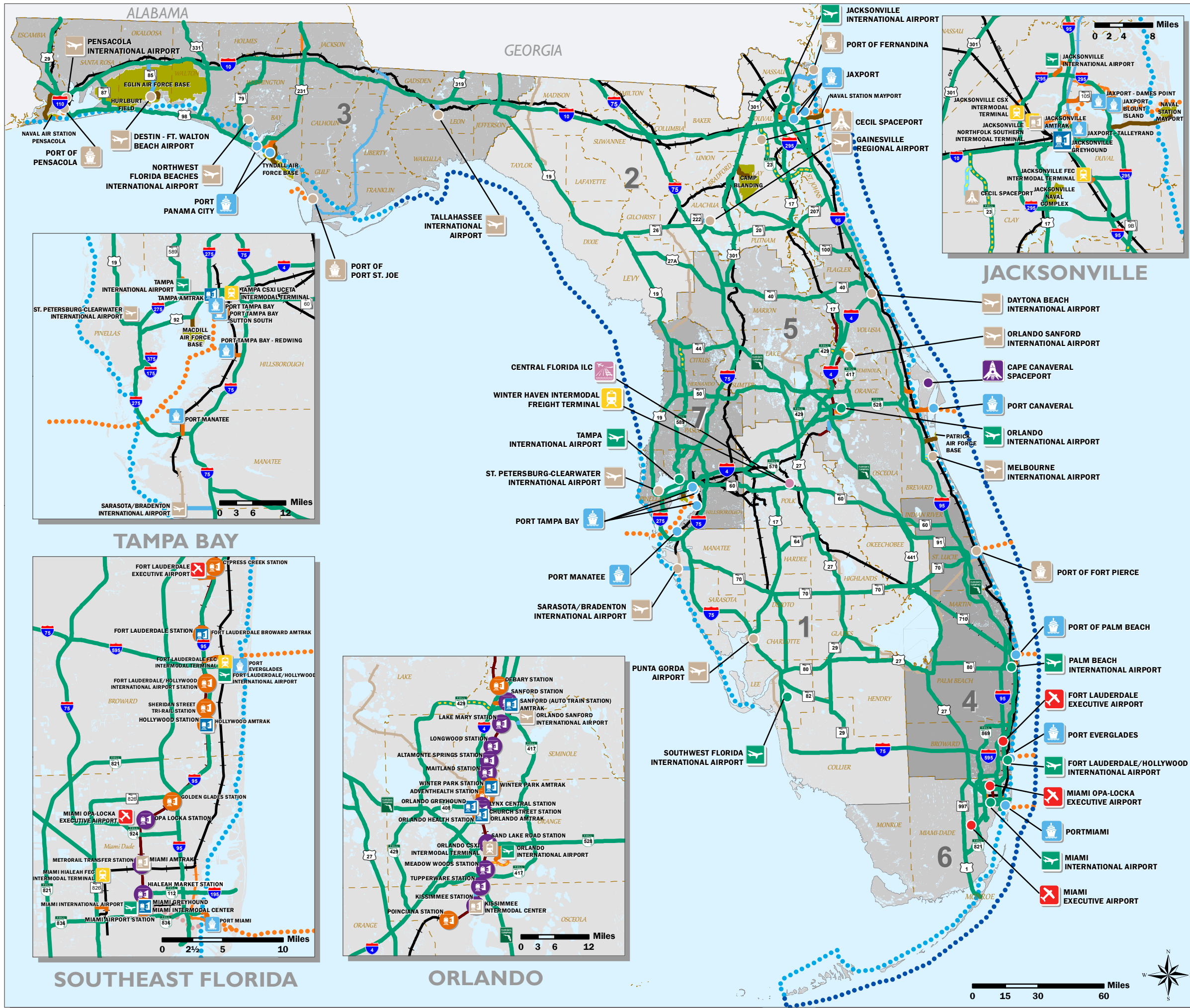
0 1.5 3
Miles

0 2.5 5
Kilometers

FHWA: March 25, 2015



APPENDIX D: MAP OF STRATEGIC INTERMODAL SYSTEM



SIS Strategic Intermodal System System Map

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

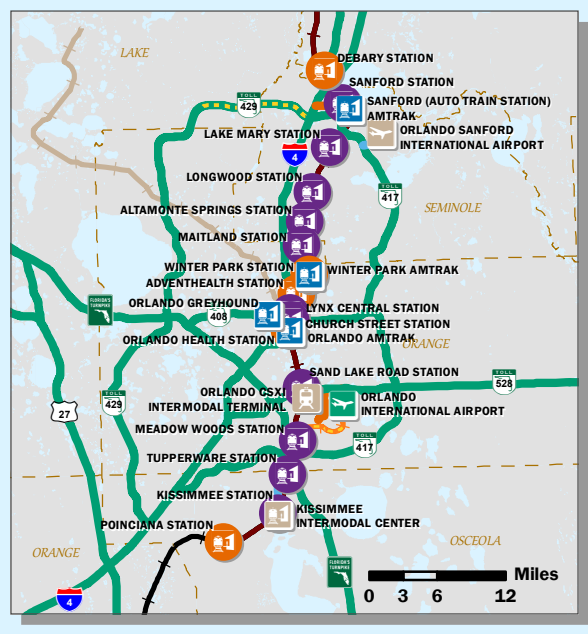
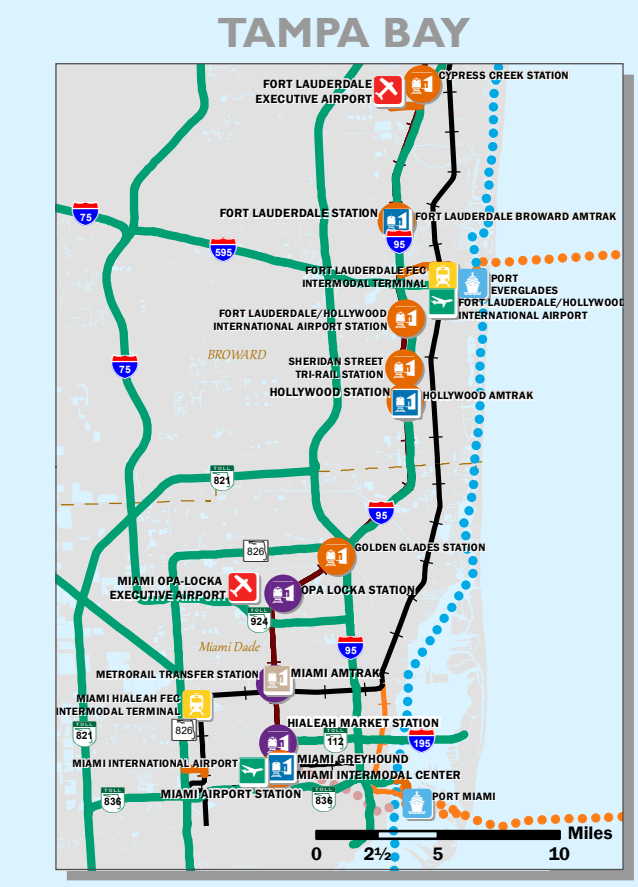
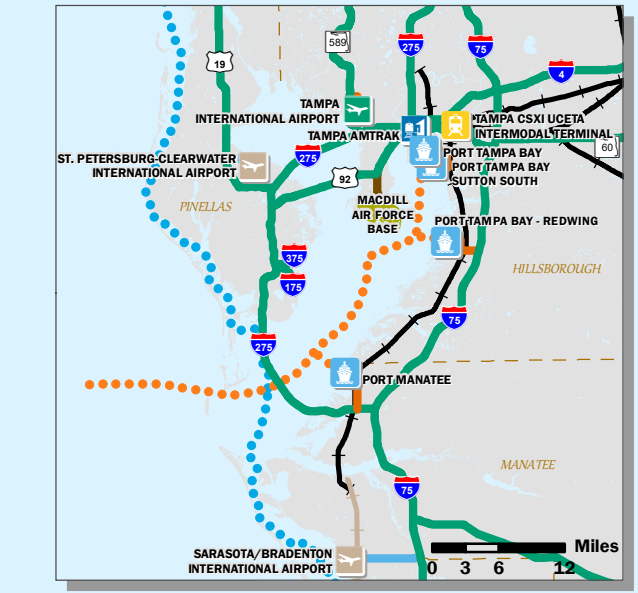
- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane



APPENDIX E: PUBLIC NOTICE IN OCALA STAR-BANNER

AFFIDAVIT OF PUBLICATION

Star-Banner
Published – Daily
Ocala, Marion County, Florida

STATE OF FLORIDA
COUNTY OF MARION

Before the undersigned, a Notary Public of Said County and State, Michelle Garcia who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

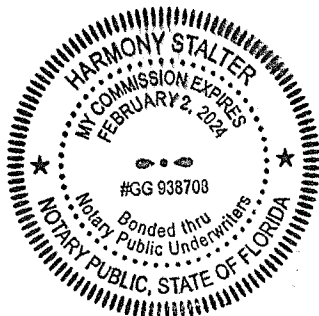
The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The TIP is a five-year schedule of transportation improvements to be funded throughout the TPOs Metropolitan Planning Area, which includes all

was published in said newspaper in the issues of:

5/19 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida, daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 19 day of May, A.D., 2020



Harmony Stalter
Notary Public

HARMONY STALTER

(Print, Type or Stamp Name of Notary Public)

Ad #: A000968561

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

The TIP is a five-year schedule of transportation improvements to be funded throughout the TPO's Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2020/2021 to 2024/2025 is available for public review and comment by accessing the TPO website at:
<https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form to provide comments by June 23, 2020. Or contact Anton Schauerte at: 352-438-2635 or anton.schauerte@marioncountyfl.org

May 19, 2020
#A000968561

APPENDIX F: PUBLIC COMMENTS

Comments Received	Ocala Marion TPO Response
City of Ocala - Growth Management Department - Received 5/20/20	
The TPO should correct pages 84 and 90 in the TIP to indicate that this is Block Grant funding and not 5307.	This comment has been incorporated into the Final TIP
Public Comment - Received 5/29/20	
You are already, wisely, putting an overpass on NE 36 Ave over the railroad tracks. But even more of a bottleneck and magnet for crazy, unsafe drivers is where NE 8 Ave crosses 14 St. The main problem is the very short left turn lane on 8th between the tracks and the intersection ... big enough for only 1½ cars. The antics of drivers to push their way to the front of the intersection is legendary. That is where an overpass (car or train) is desperately needed.	Thank you for your comment. This comment has been provided to the City of Ocala Engineering Office.
Federal Highway Administration - Received 6/2/20	
23 CFR 450.316(a)(1)(vi) requires a demonstration of explicit consideration and response to public input. The TIP states that it takes public input into consideration but it is not demonstrated on how this managed or accomplished.	Text informing the reader to this chart has been added to the "Public Involvement" section on page 7.
23 CFR 450.316(d) requires the involvement of Federal Lands since the Ocala National Forest occupies a large portion of the TPO area. There was no evidence that the Federal Public Lands (Ocala Natl.Forest) was included.	The TPO informed the U.S Forest Service that the Draft TIP was available for review on 5/27/20
23 CFR 450.326(g)(2) requires that the estimated total cost for projects which may extend beyond the timeframe of the TIP be included. Future cost estimates were not identified in the review.	The estimate total cost for projects extending beyond the timeframe of the TIP are included on each individual project page.
There should be at least one formal public hearing held during the TIP development. This is part of the TPO's PPP but it was unclear if a hearing had occurred.	The TPO's PPP does not require a formal public hearing to be held during the development of the TIP.
Since the TPO had adopted the TPM Consensus Document in the TIP in 2019 (as an amendment), there are two options. One, the Consensus Document must again be included in the TIP. Or the TPO Board may adopt the Document as a stand-only item.	The TPO will present the TPM Consensus Document to the TPO Board for adoption on 6/23/20 as a stand-only item.
Ocala Marion TPO's Technical Advisory Committee - Received 6/10/20	
Page 35: SR 484 should be CR 484	Project Description must stay consistent with FDOT Work Program
Page 44-45: Interchange and "The Y" should be consistent	Project Description must stay consistent with FDOT Work Program
Page 46: US 441 first in title and correct Abshier Blvd or omit it	Project Description must stay consistent with FDOT Work Program
Page 47: Change or reorder Abshier Blvd to US 441	Project Description must stay consistent with FDOT Work Program
Page 55: SR 500 should be US 441	Project Description must stay consistent with FDOT Work Program
Page 63: Map line goes to Bridges Road. Should stop at the Pruitt Trailhead	Map has been updated
Page 66: Map is incorrect. Reference Project Application Map	Map has been updated
Page 70: Map is incorrect. Check aerial based on road and from/to	Map has been updated

Florida Department of Transportation (FDOT) - Received 6/24/20	
Provide MPO Adoption Date	Text has been included on the cover page
Page 21 states TPO's project selection process is consistent but does not address "how" it is consistent	Comment is not defined by FDOT as "critical" and is not addressed in the final document
FS ([s. 339.175(8)(c)(7) F.S.]) stated on page 21, each project references LRTP. See markups on document for specific corrections	LRTP Page number(s) indicating a project's applicable Goal(s)/ Objective(s) have been included to all projects
Please provide the Certification statement (for FHWA/FTA quadrennial certification)	The Ocala Marion TPO is not a TMA and is therefore not subject to the FHWA/FTA quadrennial certification
Introduced on page 10 (discussion of Transportation Disadvantaged), Figure 2 should be explained/ referenced. Please include a list of improvements funded the TD Funds	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Include project page for FM #4384171 and FM #4466911	Both project pages have been added (p.74 and p.100, respectively)
Numerous pages: Match "Project Descriptions" with FDOT Work Program	The Project Descriptions on the following pages of the final TIP have been corrected: 34-37, 40-47, 50-53, 55, 57, 59-60, 63-64, 67, 69-71, 73, 83-92, 96, 98
Page 3: Include Appendix H in Table of Contents	Text has been included
Explanation of Bridge and Pavement Condition (is stated) on page 14 but no anticipated effect explained. Transit Asset Management figure and explanation of goals is hard to follow and there is no anticipated effect stated from achieving the 0% target goal. Suggest to define a "0%" Target.	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 14: List the anticipated effects of achieving performance targets	Comment is not defined by FDOT as "critical" and is not addressed in the final document
Page 17, correct 450.324(a) to 450.326(a), distribution of funds provided on page 19 and 20	Text has been updated on page 17. Funding distribution on page 19 and 20 is not incorrect.
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].	The following comment was provided by FDOT: "Awaiting word back from Central Office regarding concurrence."
Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24	The following comment was provided by FDOT: "Need confirmation from FDOT."
Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?	The following comment was provided by FDOT: "Need concurrence from D5 Liaison"
Page 23: Include List of Priority Projects	List has been included

p.43: Correct total funding amount on line 5 and 6	Text has been updated
p.44: Change "Goal 6, Objective 1" to "Goal 6, Objective 3"	Text has been updated
p.46: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.56: Combine both rows in funding table	Rows have been combined
p.59: Change "Intersection/Turn Lane" to "Traffic Signals"	Project Type is a TPO-developed classification system
p.59: Correct Phase and Funding Source for each row	Text has been updated
p.63: Check line 5 and 6 of funding chart	Funding amounts were correct
p.83: Check Total funding for FY 2020/21	Funding amounts were correct
p.86: Check Total funding for FY 2020/21	Funding amounts were correct

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

ACRYONYM	NAME	DESCRIPTION
3-C	Continuing, Cooperative, and Comprehensive	A Comprehensive, Cooperative, and Continuing (3-C) process is required for initiatives to be eligible for Federal transportation funding.
AADT	Annual Average Daily Traffic	The average volume of traffic per day on a particular road or section of road.
ACES	Automated, Connected, Electric, Shared Vehicles	Term used to describe vehicles that are self-driving, electronically-connected and powered, and/or used for ridesharing.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
AER	Actual Expenditure Report	An annual report, completed by the planning agency and the Community Transportation Coordinator (CTC), to inform the Commission for the Transportation Disadvantaged (CTD) of the specific amount of funds the agency expended for transportation disadvantaged services.
AMPO	Association of Metropolitan Planning Organizations	Organization that provides MPOs with technical assistance, transportation research and a variety of other transportation-related services.
AOR	Annual Operating Report	An annual report prepared by the Community Transportation Coordinator (CTC) that provides a summary of performance trends detailing its designated service area and operational statistics.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BEBR	Bureau of Economics & Business Research	Research center at the University of Florida that performs economic and demographic research to inform public policy and business decision making (Definition taken from A2RU - https://www.a2ru.org/bebr-bureau-of-economics-business-research/)
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.

CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keep the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/)
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html)
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.

CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include “Walk Your Child to School Day”, a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/)
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DOT	Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions.
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America’s Surface Transportation Act	The Fixing America’s Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation’s surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.

FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/Department-of-Transportation/2817700/)
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
F.S.	Florida Statute	Codified, statutory laws of Florida
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTC	Florida Transportation Commission	An entity that reviews and recommends major transportation policies and serves as an oversight body to monitor the efficiency and productivity of transportation authorities.
FTE	Florida's Turnpike Enterprise	Unit of the Florida Department of Transportation (FDOT) that operates 461 miles of toll highways across the state.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.

HUD	U.S. Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
JPA	Joint Planning Agreement	An agreement made between multiple organizations.
LAP	Local Agency Program	A program that establishes the regulations used by the Florida Department of Transportation (FDOT) to authorize federal funding to local agencies.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.

MSA	Metropolitan Statistical Areas	Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html)
PE	Preliminary Engineering	The analysis and design work performed by professionals for transportation projects that leads to the development of construction/roadway plans, specifications and cost estimates.
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PIP	Public Involvement Plan	The Public Involvement Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PL Funds	Metropolitan Planning Funds	Funds made available to MPOs for transportation planning activities to provide for a continuing, comprehensive and cooperative (3-C) planning process.
ROW	Right of Way	An easement reserved on the land for transportation purposes, such as a highway, bike path, rail line, utility line, etc.

RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm)
SLRTP	Statewide Long-Range Transportation Plan	The official, statewide, multimodal transportation plan covering no less than 20 years and developed through the statewide transportation planning process.
SOV	Single-Occupancy Vehicle	Any motor vehicle not meeting the established occupancy requirement of a High-Occupancy (HOV) lane.
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	A comprehensive analysis of the service area, identifies available transportation services, and provides local service standards. (Definition taken from FDOT - https://ctd.fdot.gov/communitytransystem.htm)
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- www.transportation.gov/tiger/about)
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America- www.reconnectingamerica.org .)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.

TSM&O	Transportation Systems Management and Operations	Florida Department of transportation (FDOT) program to measuring performance, streamlining and improving the existing system, promoting effective cooperation/collaboration, and delivering positive safety and mobility outcomes to the travelling public. (Definition taken from FDOT - http://www.cflsmartroads.com/tsmo.html)
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
V/C	Volume to Capacity	A ratio used to determine whether a particular section of road warrants improvements. V/C compares roadway demand to roadway supply.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

APPENDIX H: MAJOR CHANGES FROM 2019/2020-2023/2024 TIP

Project Number / FM Number	Project Description	Change from 19/20-23/24 TIP	Change In Total Funding (If Applicable)
4348441	CR 42 at SE 182nd Ave. Rd	No Change	N/A
4336511	CR 484 from SW 20th Ave. to CR 475A	No Change	N/A
4443821	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	Fully Funded	N/A
4352091	I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.	Funding Increase	\$58,318,200
4436231	I-75 (State Road 93)	No Change	N/A
4436241	I-75 (State Road 93)	No Change	N/A
4409002	I-75 FRAME OFF SYSTEM	Fully Funded	N/A
4385621	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$20,221
4378261	I-75 MARION COUNTY REST AREAS	Funding Decrease	\$88,377
4363611	ITS OPERATIONAL SUPPORT	No Change	N/A
4317983	NE 36TH AVENUE	Fully Funded	N/A
4443831	SE 36 AVE @ CROSSING # 627220-F	Fully Funded	N/A
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	Fully Funded	N/A
4356602	SR 326	Fully Funded	N/A
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	No Change	N/A
4112565	SR 35 (US 301) DALLAS POND REDESIGN	Funding Increase	\$236,597
4336521	SR 40 from SW 40th Ave. to SW 27th Ave.	Funding Decrease	\$2,504,748
4413661	SR 40 from SW 27th Ave. to MLK Jr. Ave.	Funding Increase	\$64,400
4106742	SR 40 from end of 4 lanes to east of CR 314	Funding Decrease / Constructed Delayed - Est. to Begin 2029)	\$23,963,634
4431701	I-75 from Sumter County Line to SR 200	Funding Decrease	\$2,375,139
4437301	US 301 / US 441 Split (The Y) from south of Split to north of Split	Funding Increase	\$26,680
2386481	US 41 from SW 110th St. to north of SR 40	Funding Decrease	\$10,469,145
4392381	US 441 from SR 35 to SR 200	Fully Funded	N/A
4336611	US 441/US 27/South Pine Avenue from SW 3rd St. to NW 2nd St.	Funding Decrease	\$107,604
4411361	US 441 from CR 25A (NW Gainesville Rd.) to US 301/441 Interchange	Funding Increase	\$5,606,809
4356861	US 441 at SE 98th Lane	Fully Funded	N/A
4336601	US 441 at SR 464	Funding Decrease	\$90,948
4447671	US 441 SLOPES AT RR OVER PASS B/W SE 3RD AVE & SE 30TH ST	Fully Funded	N/A
4453211	WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING	Funding Decrease	\$57,711

APPENDIX I: LIST OF PROJECTS IN 2040 LRTP

The chart below shows projects included in both the TIP and the TPO's 2040 Long-Range Transportation Plan (LRTP). Please note that the details of projects, including the project description, may vary slightly to how the project is identified in the 2040 LRTP. Also, projects listed in the LRTP may be listed on other pages, in addition to the pages shown below.

TIP Page Number	FM Number	2040 LRTP Page Number	2040 LRTP Project Name
34	4352091	5-2	I-75 @ NW 49th Street
40	2386481	5-2	US 41 from SW 111th Place Ln to SR 40
46	4456881	3-10, 3-11	US-441/US-27 at CR-42
49	4106742	5-2	SR 40 from NE 60th Ct to CR 314
50	4336511	5-4	I-75 at CR 484
52	4336521	5-2	SR 40 @ I-75 (SW 27th Ave to SW 40th Ave)
67	4367551	3-23	Indian Lake Trail: Silver Springs State Park to Indian Lake Trailhead
68	4367561	5-2	Downtown Ocala Trail: Ocala City Hall to Silver Springs State Park

APPENDIX J: "ROLL FORWARD" TIP

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	31,546,690	0	0	31,546,690
DIH	0	0	0	0	55,550	0	0	55,550
SL	0	0	0	0	8,909,646	0	0	8,909,646
SN	0	0	0	0	2,794,946	0	0	2,794,946
TOTAL 238648 1	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620
TOTAL PROJECT:	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620

ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	161,482	0	0	0	0	0	0	161,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932
SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,648	7,434	0	0	0	0	0	184,082

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
 HIGHWAYS
 =====

Ocala-Marion TPO

DS	19,439,140	0	0	0	0	0	0	19,439,140
TOTAL 238693 1	35,197,608	11,901	0	0	0	0	0	35,209,509
TOTAL PROJECT:	35,197,608	11,901	0	0	0	0	0	35,209,509

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
TOTAL 238719 1	21,868,877	4,632	0	0	0	0	0	21,873,509
TOTAL PROJECT:	21,868,877	4,632	0	0	0	0	0	21,873,509

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	394,742	0	0	0	0	0	0	394,742
ACSN	999,980	0	0	0	0	0	0	999,980
DIH	351,717	0	0	0	0	0	0	351,717
DS	8,039	0	0	0	0	0	0	8,039
EB	139,975	0	0	0	0	0	0	139,975
SA	10,650	9,350	0	0	0	0	0	20,000
SL	5,660,253	0	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
DDR	73,000	0	0	0	0	0	0	73,000
DIH	53,440	0	0	0	0	0	0	53,440
GFSN	0	350,276	0	0	0	0	0	350,276
SL	0	428,876	0	0	0	0	0	428,876
SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	91,690,707	91,690,707

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

OCALA-MARION TPO

HIGHWAYS
=====

DDR	0	0	0	0	0	0	0	668,500	668,500
DI	0	0	0	0	0	0	0	55,000,001	55,000,001
STED	0	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
TOTAL 410674 2	10,526,544	5,579,698	2,107,703	0	0	0	0	160,316,895	178,530,840
TOTAL PROJECT:	10,526,544	5,579,698	2,107,703	0	0	0	0	160,316,895	178,530,840

ITEM NUMBER:429582 1 PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:36210000 PROJECT LENGTH: 1.200MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	0	40,356
TOTAL PROJECT:	488	39,868	0	0	0	0	0	40,356

ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
 ROADWAY ID:36000041 PROJECT LENGTH: .754MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,758	1,242	0	0	0	0	0	10,000
TOTAL 431797 2	8,758	1,242	0	0	0	0	0	10,000
TOTAL PROJECT:	8,758	1,242	0	0	0	0	0	10,000

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
 ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000	0	0	0	0	0	0	10,000
ACSN	655,365	0	0	0	0	0	0	655,365
SA	1,530	8,470	0	0	0	0	0	10,000
SL	51,458	0	0	0	0	0	0	51,458
SN	1,608,843	0	0	0	0	0	0	1,608,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	135,472	29,528	0	0	0	0	0	165,000
ACSN	593,142	650,000	0	0	0	0	0	1,243,142
GFSN	37,011	612,989	0	0	0	0	0	650,000
SL	382,985	100,086	323,396	0	0	0	0	806,467
SN	747,597	527,924	310,079	68,558	0	0	0	1,654,158
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	509,476	582,935	0	0	0	0	0	1,092,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,125,700	0	49,995	0	0	9,175,695
LF	0	0	22,536	0	0	0	0	22,536

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

ITEM NUMBER:437344 1	PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT						*NON-SIS*		
DISTRICT:05	COUNTY:MARION								
ROADWAY ID:36100000	PROJECT LENGTH: 2.767MI								
	TYPE OF WORK:RESURFACING								
	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC		2,720		0	0	0	0	0	2,720
DDR		183,653		0	0	0	0	0	183,653
DIH		67,000	5,000	0	0	0	0	0	72,000
DS		34,254		0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		4,726,375	15,563	0	0	0	0	0	4,741,938
DIH		12,446	16,008	0	0	0	0	0	28,454
DS		142,971	88,288	0	0	0	0	0	231,259
TOTAL 437344 1		5,169,419	124,859	0	0	0	0	0	5,294,278
TOTAL PROJECT:		5,169,419	124,859	0	0	0	0	0	5,294,278

ITEM NUMBER:439238 1	PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET						*NON-SIS*		
DISTRICT:05	COUNTY:MARION								
ROADWAY ID:36010000	PROJECT LENGTH: 10.612MI								
	TYPE OF WORK:RESURFACING								
	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		2,241,110		0	0	0	0	0	2,241,110
DIH		137,068	24,004	0	0	0	0	0	161,072
DS		504,214		0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		301,000		0	0	0	0	0	301,000
DIH		1,428	8,572	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		30,000		0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,612,475		0	0	0	0	0	1,612,475
DIH		798	14,332	0	0	0	0	0	15,130
DS		0	232,000	0	0	0	0	0	232,000
NHRE		5,823,937		0	0	0	0	0	5,823,937
SA		8,522,617		0	0	0	0	0	8,522,617
TOTAL 439238 1		19,174,647	278,908	0	0	0	0	0	19,453,555
TOTAL PROJECT:		19,174,647	278,908	0	0	0	0	0	19,453,555

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE						*NON-SIS*		
DISTRICT:05	COUNTY:MARION								
ROADWAY ID:36110000	PROJECT LENGTH: .790MI								
	TYPE OF WORK:SAFETY PROJECT								
	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID		305,669		0	0	0	0	0	305,669
DIH		25,256	5,284	0	0	0	0	0	30,540
DS		1,526		0	0	0	0	0	1,526
HSP		115,713	9,000	0	0	0	0	0	124,713

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	ACSS								
	0	724,682	0	0	0	0	0	0	724,682
TOTAL 441366 1	448,164	738,966	0	0	0	0	0	0	1,187,130
TOTAL PROJECT:	448,164	738,966	0	0	0	0	0	0	1,187,130

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	62,469	0	0	0	0	0	0	62,469	
DIH	817	1,183	0	0	0	0	0	2,000	
DS	1,803	0	0	0	0	0	0	1,803	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRP	399,079	0	0	0	0	0	0	399,079	
DIH	7,416	4,636	0	0	0	0	0	12,052	
TOTAL 443270 1	471,584	5,819	0	0	0	0	0	477,403	
TOTAL PROJECT:	471,584	5,819	0	0	0	0	0	477,403	

ITEM NUMBER:447213 1 PROJECT DESCRIPTION:US-41 N S/WILLIAMS ST LIGHTING PROJECT *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
 ROADWAY ID:36060000 PROJECT LENGTH: .020MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	1,135	0	0	0	0	0	1,135	
TOTAL 447213 1	0	1,135	0	0	0	0	0	1,135	
TOTAL PROJECT:	0	1,135	0	0	0	0	0	1,135	
TOTAL DIST: 05	135,640,370	10,308,934	12,348,213	98,558	43,356,827	0	160,316,895	362,069,797	
TOTAL HIGHWAYS	135,640,370	10,308,934	12,348,213	98,558	43,356,827	0	160,316,895	362,069,797	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

Ocala-Marion TPO

MAINTENANCE
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ITEM NUMBER:418107 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL 418107 1	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL PROJECT:	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL DIST: 05	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL MAINTENANCE	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

OCALA-MARION TPO

TRANSIT
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	14,066,576	2,395,321	2,467,181	2,541,196	2,617,431	0	24,087,705
LF	0	3,516,644	598,830	616,795	635,299	654,398	0	6,021,966
TOTAL 427188 2	0	17,583,220	2,994,151	3,083,976	3,176,495	3,271,829	0	30,109,671
TOTAL PROJECT:	0	17,583,220	2,994,151	3,083,976	3,176,495	3,271,829	0	30,109,671

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA								
DPTO	449,380	1,500,631	723,851	0	0	0	0	2,673,862
FTA	400,000	0	0	0	0	0	0	400,000
LF	1,868,066	689,382	723,851	0	0	0	0	3,281,299
TOTAL 433304 1	2,717,446	2,190,013	1,447,702	0	0	0	0	6,355,161
TOTAL PROJECT:	2,717,446	2,190,013	1,447,702	0	0	0	0	6,355,161

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
TOTAL 445377 1	0	351,793	0	0	0	0	0	351,793
TOTAL PROJECT:	0	351,793	0	0	0	0	0	351,793
TOTAL DIST: 05	2,717,446	20,125,026	4,441,853	3,083,976	3,176,495	3,271,829	0	36,816,625
TOTAL TRANSIT	2,717,446	20,125,026	4,441,853	3,083,976	3,176,495	3,271,829	0	36,816,625

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1		PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN	553,713	46,287	0	0	0	0	0	600,000
TALL	244,045	20,400	0	0	0	0	0	264,445
TALT	491,541	40,426	0	0	0	0	0	531,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	151,492	0	0	151,492
DIH	0	0	0	0	5,555	0	0	5,555
TALL	0	0	0	0	24,932	0	0	24,932
TALN	0	0	0	0	252,270	0	0	252,270
TALT	0	0	0	0	2,224,590	0	0	2,224,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	50,000	0	0	0	0	0	50,000
TOTAL 426179 1	1,289,299	157,113	0	0	2,658,839	0	0	4,105,251
TOTAL PROJECT:	1,289,299	157,113	0	0	2,658,839	0	0	4,105,251

ITEM NUMBER:438328 1		PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	0	3,207
TOTAL PROJECT:	2,607	600	0	0	0	0	0	3,207

ITEM NUMBER:440900 2		PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	43,012	0	0	0	0	0	0	43,012
NFP	318,959	0	0	0	0	0	0	318,959
SA	712	9,288	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	323,612	35,633	0	0	0	0	0	359,245
DS	889,226	0	0	0	0	0	0	889,226
NFP	3,861,181	0	0	0	0	0	0	3,861,181
TOTAL 440900 2	5,436,702	44,921	0	0	0	0	0	5,481,623
TOTAL PROJECT:	5,436,702	44,921	0	0	0	0	0	5,481,623
TOTAL DIST: 05	6,728,608	202,634	0	0	2,658,839	0	0	9,590,081
TOTAL MISCELLANEOUS	6,728,608	202,634	0	0	2,658,839	0	0	9,590,081

GRAND TOTAL	217,605,109	35,900,475	18,622,039	5,014,507	50,974,134	5,053,802	160,316,895	493,486,961
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TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft FY 2021/22 to 2025/26 Transportation Improvement Program (TIP)

The draft Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program is available for public review and comment. The draft TIP public involvement process is from May 4, 2021 to June 22, 2021. A formal presentation of the draft TIP will be provided to the CAC at the May 11, 2021 meeting. The draft will be presented again at the June 8 CAC meeting to include a discussion regarding feedback and public comment. Included with this memo is the full draft TIP document for your review.

The following provides some of the major highlights of the FY 2021/22 to 2025/26 TIP.

- **Performance-based Planning:** Updates are provided on pages 2-2 to 2-8 on performance measure targets for the four core measures, including Safety; Bridge and Pavement Condition; System Performance; and Transit Asset Management and Transit Safety.
- **Performance Targets and Projects:** A new summary is provided on pages 5-2 to 5-4 highlighting the TIP project investments and how they support meeting federally required performance targets on the National Highway System (NHS) and local transit programs.
- **TIP Interactive Map:** A new online interactive TIP map is available to view projects with specific locations. The map may be found at: <https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a700817427f82b12b9833800168>
- **TIP Projects and Funding:** A total of 71 projects with \$335,167,710 of funding are programmed in the draft TIP. This includes \$147,649,148 Federal; \$153,742,613 State; and \$33,775,949 Local funding investments.
- **TIP Document Organization:** To continue our progress toward making the TIP document a more public-friendly resource while not compromising the importance of meeting federal and state requirements, the document this year once again contains summary pages for each of the 71 projects. These projects may be found on pages 5-

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5 to 5-82. Projects continue to be organized by the following major categories for ease of reference by the general public.

- Interstate (I-75) (6 projects)
- U.S. Routes (9 projects)
- State and Local Routes (13 projects)
- Bicycle and Pedestrian (11 projects)
- Aviation (Airport) (8 projects)
- Transit, Funding, Grants (10 projects)
- ITS and Maintenance (14 projects)

If you have any questions regarding the draft FY 2021/22 to 2025/26 TIP and public process, please contact me at 438-2631.

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Marion County • City of Belleview • City of Dunnellon • City of Ocala

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026



DRAFT for Public Review – May 4, 2021

This document has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities.

Funding for this document has been financed through grants from the Federal Highway Administration and Federal Transit Administration in cooperation with the Florida Department of Transportation, Marion County and the cities of Belleview, Dunnellon and Ocala.

[RESOLUTION INSERTED ON THIS PAGE]

Board Members

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Ire Bethea, Sr., Vice-Chair, City of Ocala
Kathy Bryant, Marion County
Craig Curry, Marion County
Jeff Gold, Marion County
Justin Grabelle, City of Ocala
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Planner, Title VI Non-Discrimination

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Ji Li, SunTran
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Mickey Thomason, Florida Greenways
Bob Titterington, City of Belleview
Vacant, City of Dunnellon



TABLE OF CONTENTS

1. INTRODUCTION	<u>1-1</u>
2. PERFORMANCE MANAGEMENT	<u>2-1</u>
3. FINANCIAL PLAN	<u>3-1</u>
4. PROJECT PRIORITIZATION PROCESS	<u>4-1</u>
5. PROJECTS	<u>5-1</u>
APPENDIX	<u>A</u>
APPENDIX A: List of Figures	
APPENDIX B: List of Obligated Projects	
APPENDIX C: Map of National Highway System (NHS)	
APPENDIX D: Map of Strategic Intermodal System (SIS)	
APPENDIX E: Public Notice Records	
APPENDIX F: Public Comments	
APPENDIX G: Glossary of Terms and Acronyms	
APPENDIX H: Major Project Changes from Prior TIP	
APPENDIX I: List of Projects in 2045 LRTP	
APPENDIX J: FDOT TIP Download	

The Ocala Marion Transportation Planning Organization (TPO) complies with nondiscrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act (ADA). Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to the Ocala Marion TPO compliance with Title VI may do so by contacting the TPO at: (352) 438-2630 or 2710 East Silver Springs Blvd, Ocala, FL 34470.

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

1. INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years 2021/22 to 2025/26 TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations and reconstruction, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines Marion County's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by programming specific improvements. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County.

The TIP was developed under the federal guidance and requirements contained in the Fixing America's Surface Transportation (FAST) Act, the current federal transportation law. Transportation projects contained in the TIP are financially feasible, located within the designated MPA and supported in part by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funding. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

A list of Obligated projects is provided in Appendix B. The Obligation list is a continuation of projects in the Fiscal Years 2020/21 to 2024/25 TIP (prior TIP), and in some cases started in previous TIPs [23 CFT 450.334].

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

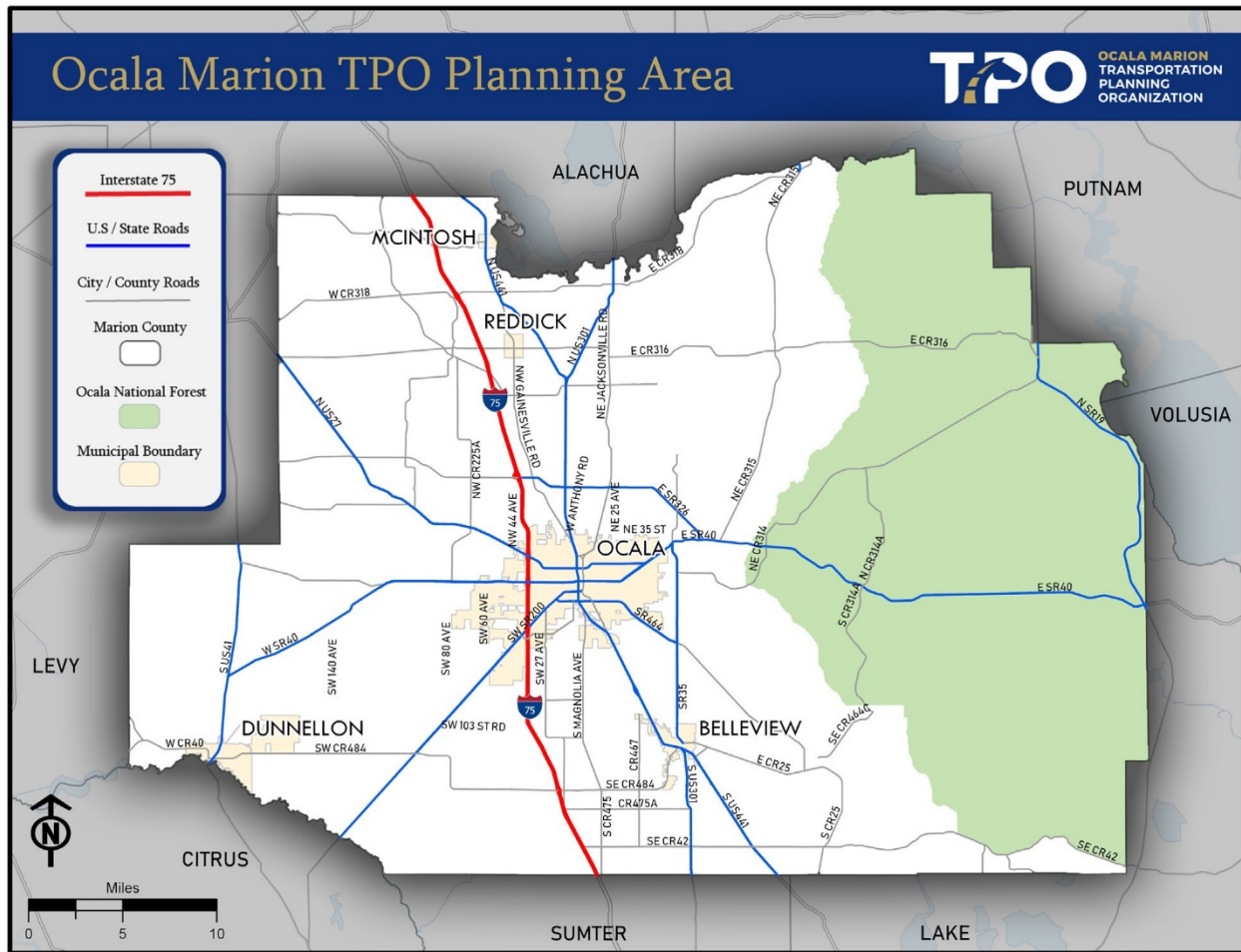


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO’s Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and

Acronyms used in the TIP and other TPO documents are contained in Appendix G.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. In 2021, TPO staff presented the draft TIP to the TAC and CAC on May 11th and June 8th, the TPO Board on May 25th and June 22nd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 4th and concluded on June 22nd. A copy of the public notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 4th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

JOINT CERTIFICATION

The most recent joint certification between the Ocala Marion TPO and FDOT was conducted by on February 23, 2021. FDOT certified the TPO's transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2022.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the FY 2021/22 to 2025/26 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in Appendix I. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>)

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project). (<https://www.fdot.gov/planning/sis/default.shtm>)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This

is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. (<https://www.fdot.gov/planning/plans/default.shtm>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO is developing a major update to the CMP in 2021. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP in 2021 will keep the TPO in compliance with both state statute and federal requirements, if necessary. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

TIP REVISIONS

When the TIP and the FDOT Work Program become adopted, there will be cases in which some projects are not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, and will be amended into this TIP.

Revisions to the TIP may also be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/ project phase initiation dates is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.fl-etat.org/est>.

2. PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP- 21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure

the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets.



Safety



Bridge and Pavement Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO plans to develop a Safety Action Plan in 2021 and applying the adopted targets will serve a key role in this planning effort. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 23, 2021. Figure 2 shows the safety performance targets set by both FDOT and the TPO for each of the five safety performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which will be published in a Safety Trends Manual in 2021. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Target (2021)	TPO Target (2021)	TPO Target Results (2020)
Number of Fatalities	0	97	108
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.96	2.24
Number of Serious Injuries	0	432	304
Rate of Serious Injuries per 100 Million VMT	0	8.74	6.31
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	61	54

Figure 2: Performance Measure Targets and Results - Safety



Bridge and Pavement Condition

In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure

is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2019)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results - Bridge and Pavement Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th

percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO’s in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2020)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	97%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.13

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

Overview

The financial planning process of the TPO is undertaken during the development of the LRTP, as part of the Cost Feasible Plan. Once all projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The Cost Feasible Plan in the LRTP then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The annual revised LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 4-3. For further information about the LOPP process, please access the TPO website at:

<https://ocalamariontpo.org/priority-project-list>.

The FY 2021/22 to 2025/26 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135, Florida Statute, F.S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACFP	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
ACNP	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
ACSA	\$908,181	\$0	\$0	\$0	\$0	\$908,181
ACSL	\$3,637,759	\$0	\$0	\$0	\$0	\$3,637,759
ACSN	\$2,155,412	\$0	\$0	\$0	\$0	\$2,155,412
ACSS	\$1,306,415	\$1,365,009	\$752,704	\$521,496	\$0	\$3,945,624
BRRP	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CIGP	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
D	\$5,728,220	\$4,760,342	\$4,773,193	\$4,736,430	\$4,750,061	\$24,748,246
DDR	\$4,911,180	\$4,388,837	\$35,027,602	\$14,973,347	\$3,290,063	\$62,591,029
DIH	\$107,698	\$116,320	\$79,565	\$11,150	\$28,700	\$343,433
DPTO	\$735,921	\$757,741	\$1,063,173	\$3,389,229	\$738,292	\$6,684,356
DRA	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
DS	\$41,963	\$0	\$8,882,919	\$929,077	\$0	\$9,853,959
DU	\$1,095,502	\$1,143,941	\$1,194,721	\$1,400,325	\$1,451,854	\$6,286,343
DWS	\$4,261,712	\$0	\$0	\$0	\$532,902	\$4,794,614
FAA	\$1,800,000	\$5,850,000	\$0	\$0	\$0	\$7,650,000
FCO	\$85,000	\$0	\$534,900	\$5,001,200	\$0	\$5,621,100
FTA	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,397,698
LF	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
NHRE	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
PL	\$494,973	\$493,370	\$493,370	\$493,370	\$493,370	\$2,468,453
RHH	\$207,629	\$0	\$0	\$0	\$0	\$207,629
SA	\$0	\$20,469,961	\$0	\$0	\$0	\$20,469,961
SL	\$3,957,138	\$6,178,893	\$8,937,257	\$9,284,418	\$0	\$28,357,706
SN	\$3,039,635	\$163,370	\$2,706,657	\$3,028,371	\$0	\$8,938,033
TALL	\$762,509	\$0	\$11,577	\$253,001	\$0	\$1,027,087
TALN	\$0	\$0	\$170,381	\$0	\$0	\$170,381
TALT	\$2,780,758	\$0	\$2,433,279	\$0	\$0	\$5,214,037
TRIP	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
TRWR	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$64,424,589	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$147,649,148
State	\$16,878,323	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$153,742,613
Local	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

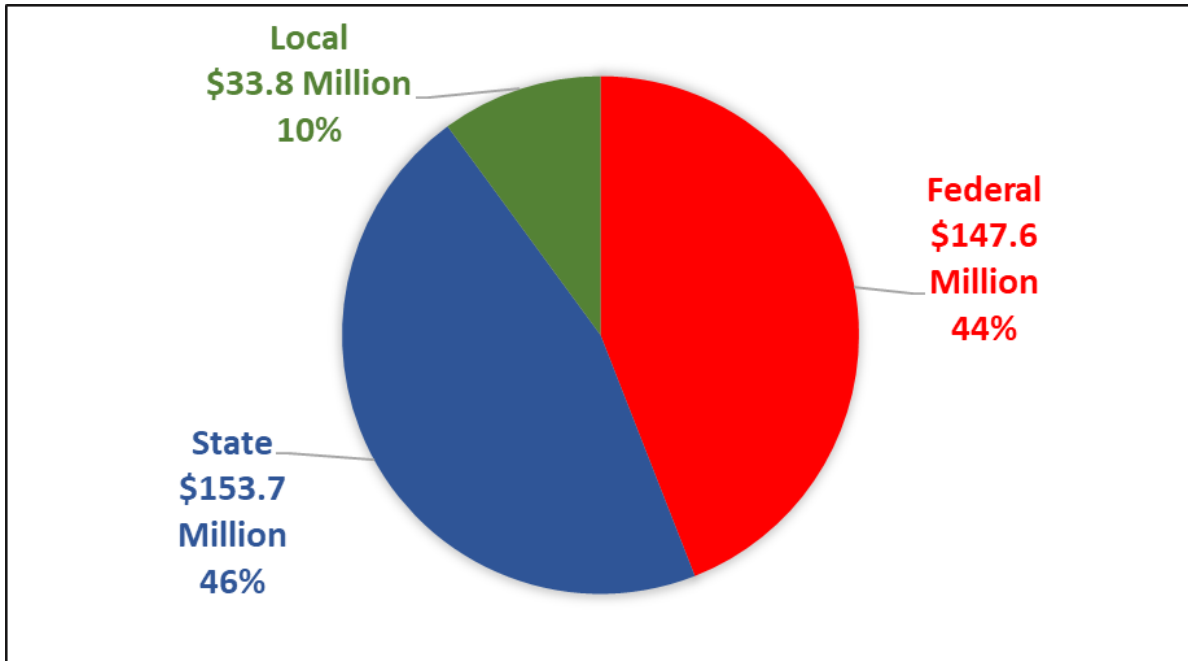


Figure 9: 5-Year Summary by Funding Source

4. PROJECT PRIORITIZATION PROCESS

Methodology

In 2019, the TPO modified its project prioritization process. The process involves an emphasis on prioritizing projects that are closest to receiving construction funding, meet federal performance measures, are multimodal, have available funding and/or include local funding sources and local partnerships. As stated in Section 3, the TPO works collaboratively each year with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop a List of Priority Projects. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding.

The TPO's project prioritization process is consistent with 23 C.F.R 450.332(b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO MPA, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking Criteria

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives and to federally required performance measures. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following six categories:

1. **Multimodal:** The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal.
2. **Performance Measure(s):** Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the

performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS).

3. **Project Development:** This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible (PD&E/Planning 1 point; Design 2 points; ROW 3 points; Construction 4 points).
4. **Funding Availability:** Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded.
5. **Local Revenue/Funding Source:** If a project has local revenue being invested, it receives one (1) point.
6. **Local Partnership:** The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

Based on the development of a revised CMP and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

The Top 20 List of Priority Projects (LOPP) for 2021 is provided in Figure 10. The following projects are identified in both the LOPP and Draft TIP document:

[Under Development]

Figure 10: 2021 List of Top 20 Priority Projects

5. PROJECTS

Summary

For the draft FY 2021/22 to 2025/26 TIP, there are a total of 71 programmed projects. For ease of reference by the public, the projects were grouped into seven major categories. A summary of changes to major regional transportation projects from the previous Fiscal Years 2020/21 to 2024/25 TIP is available in Appendix H. Appendix I contains a listing of the TIP projects (TIP Download) as submitted to the TPO by FDOT in April 2021. Figure 11 provides a breakdown of the number of projects and funding by category. All projects in the TIP are included in a summary page format by category in the following pages of this section. Projects are also referenced how they meet the specific goals and objectives in the 2045 LRTP.

- Interstate (I-75)
- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

	Interstate (I-75)	U.S. Routes	State and Local Routes	Bicycle and Pedestrian	Aviation (Airport)	Transit, Funding/Grants	ITS and Maintenance
Funding	\$115,495,548	\$62,767,203	\$56,796,506	\$13,551,008	\$19,452,936	\$34,340,099	\$32,764,410
Projects	6	9	13	11	8	10	14

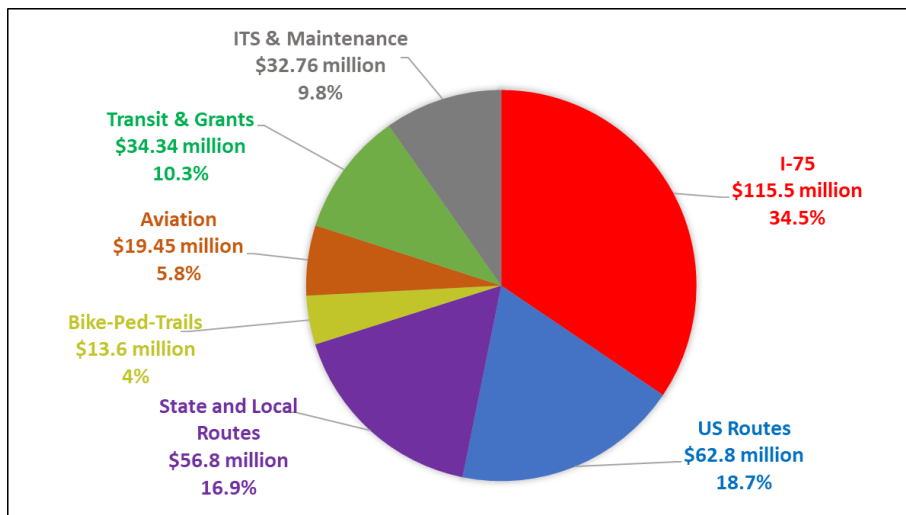


Figure 11: 5-Year Summary of Projects by Funding Source

Figure 12 provides a summary chart of the acronyms used for various project phases and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project pages.

Acronym	Project Phase and Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 12: Project Phase and Information Acronym List

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and

transit asset management and safety. In some cases, a project may support meeting more than one federal performance measure.

Safety (8 projects)

FM Number	Project	Limits	TIP Funding
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4456861	U.S. 41 North/South Williams	Brittan Alexander Bridge to River Road	\$551,496
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4458001	East SR 40	at SR 492 (NE 14th Street)	\$987,415
4106742	SR 40	End of Four Lanes to East of CR 314A	\$405,312
4375962	SR 40/Silver Springs Blvd.	NW 27th Avenue to SW 7th Avenue	\$913,539
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$4,588,691
Total:			\$69,790,400

Bridge and Pavement Condition (9 projects)

FM Number	Project	Limits	TIP Funding
4431701	SR 93 (I-75)	Sumter County Line to SR 200	\$30,232,895
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$6,166,256
4392382	SR 25/U.S. 441/SR 500	SR 35/Baseline to SR 200/SW 10th Street	\$4,588,691
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,774,255
4471371	SR 200 Bridge and SR 40 Deck	Rehabilitation	\$1,008,681
4392341	SR 200	I-75 to U.S. 301 (Pine Avenue)	\$6,780,861
4452171	SR 326	NW 12th Avenue to SR 40	\$8,669,722
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
Total:			\$105,837,941

System Performance (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$57,974,815
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$3,204,953
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$3,721,500
Total:			\$128,637,942

Transit Asset Management and Transit Safety

FM Number	Grant	TIP Funding
4481701	5399 Small Urban Capital Fixed Route	\$470,711
4333041	Block Grant Operating Assistance	\$1,420,530
4424551	Block Grant Operating Assistance	\$5,906,624
4271882	Section 5307 FTA Grant	\$12,526,451
Total:		\$20,324,316

TIP Online Interactive Map

The TPO has published an online interactive TIP map. The map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, SunTran grants or FDOT programs) are not included in the interactive map. The map may be accessed through the TPO website or directly at:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a700817427f82b12b9833800168>

Interstate 75 (I-75) Projects



Project:

I-75 (SR 93) at NW 49th Street
from end of NW 49th Street to
end of NW 35th Street



Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 1, Objective 1.2 (14);
Goal 2, Objective 2.1, 2.2, 2.3 (14);
Goal 3, Objective 3.2 (14)

SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$5,414,730 \$0 \$63,389,545

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	Local	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
CST	SL	Federal	\$0	\$0	\$0	\$9,031,418	\$0	\$9,031,418
CST	SN	Federal	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
CST	LF	Local	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
CST	CIGP	State 100%	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
CST	DDR	State 100%	\$0	\$0	\$0	\$10,909,656	\$0	\$10,909,656
CST	TRIP	State 100%	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
CST	TRWR	State 100%	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:			\$10,200,000	\$0	\$0	\$47,774,815	\$0	\$57,974,815

Project: I-75 Marion County Rest Area Landscaping

Project Type: Landscaping

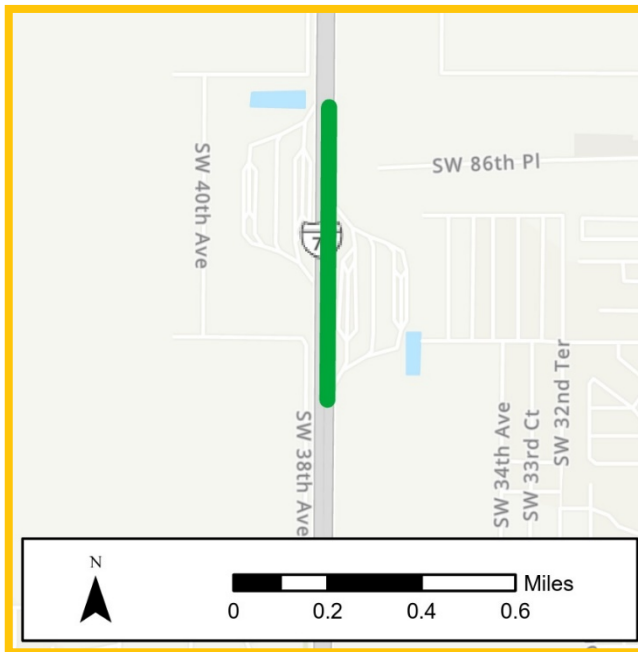
FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

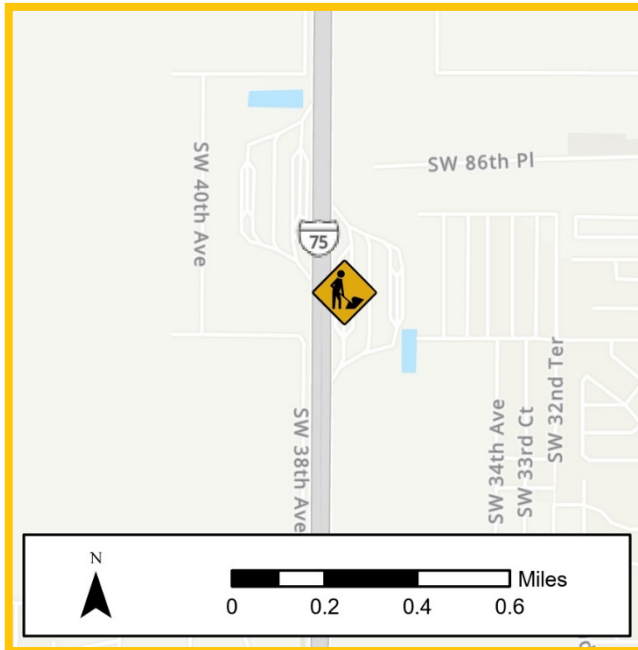
Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$940,227

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$0	\$11,150	\$0	\$11,150
CST	DS	State 100%	\$0	\$0	\$0	\$929,077	\$0	\$929,077
Total:			\$0	\$0	\$0	\$940,227	\$0	\$940,227

Project:

I-75 (SR 93) Rest Area
Marion County from North
of SR 484 to South of SR 200

Project Type: Rest Area Maintenance
FM Number: 4385621
Lead Agency: FDOT
Length: 0.5 miles
LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior < 2021/22: \$3,343,765 **Future > 2025/26:** \$0 **Total Project Cost:** \$24,896,762

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CST	DRA	State 100%	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
Total:			\$0	\$21,552,997	\$0	\$0	\$0	\$21,552,997

Project:

SR 93 (I-75) from Sumter County to SR 200

Project Type:

Resurfacing

FM Number:

4431701

Lead Agency:

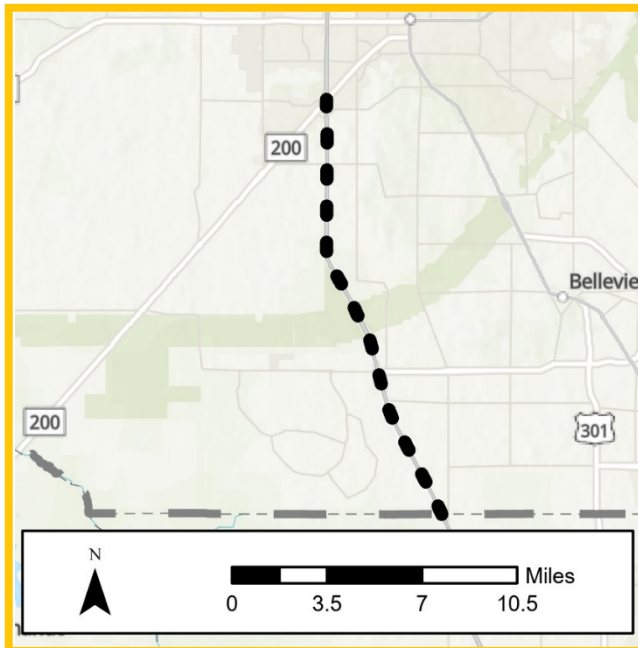
FDOT

Length:

14 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Prior < 2021/22:

\$1,692,875

Future > 2025/26:

\$0

Total Project Cost:

\$31,925,770

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	Federal	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
Total:			\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895

Project: Wildwood Mainline Weigh In Motion (WIM) Screening



Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

L RTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Weigh-in-Motion station improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$4,261,712

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712
Total:			\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712

Project:

Wildwood Mainline Weigh In Motion (WIM) Inspection Barn Upgrades



Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Barn upgrades at weigh-in-motion facility.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$532,902

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$0	\$0	\$0	\$0	\$532,902	\$532,902
Total:			\$0	\$0	\$0	\$0	\$532,902	\$532,902

U.S. Route (U.S.) Projects



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Project:

SR 45 (U.S. 41) From Southwest 110th Street to North of SR 40

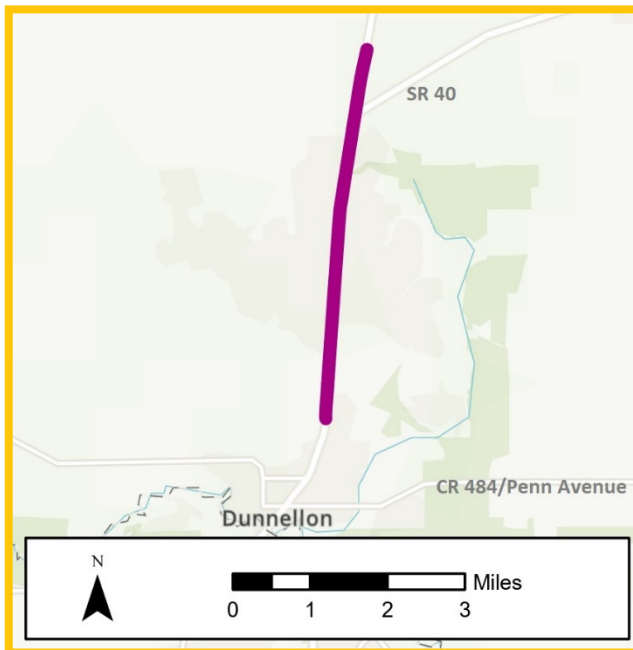
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.2 miles

L RTP (Page#): Goal 1, Objective 1.2, 1.4 (14);
Goal 2, Objective 2.2, 2.3 (14);
Goal 3, Objective 3.2 (14)



Description:

Capacity expansion project to widen U.S. 41 from two to four lanes, including a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The projects is funded for construction in FY 2023/24.

Prior < 2021/22: \$27,964,951 **Future > 2025/26:** \$0 **Total Project Cost:** \$72,176,219

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$54,150	\$0	\$0	\$54,150
CST	SL	Federal	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
CST	SN	Federal	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
CST	DDR	State 100%	\$0	\$0	\$24,085,930	\$0	\$144,355	\$24,230,285
CST	DS	State 100%	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
Total:			\$0	\$0	\$44,066,913	\$0	\$144,355	\$44,211,268

Project: SR 35 (U.S. 301) Dallas Pond Redesign

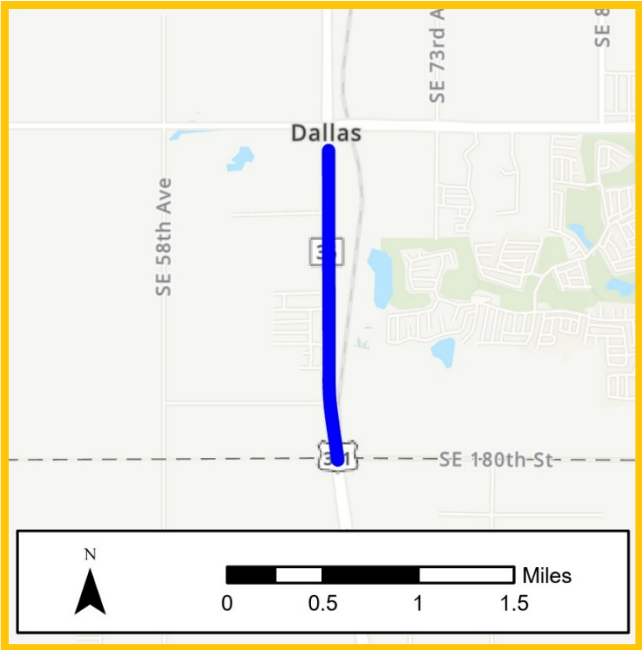
Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.4 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)



Description:

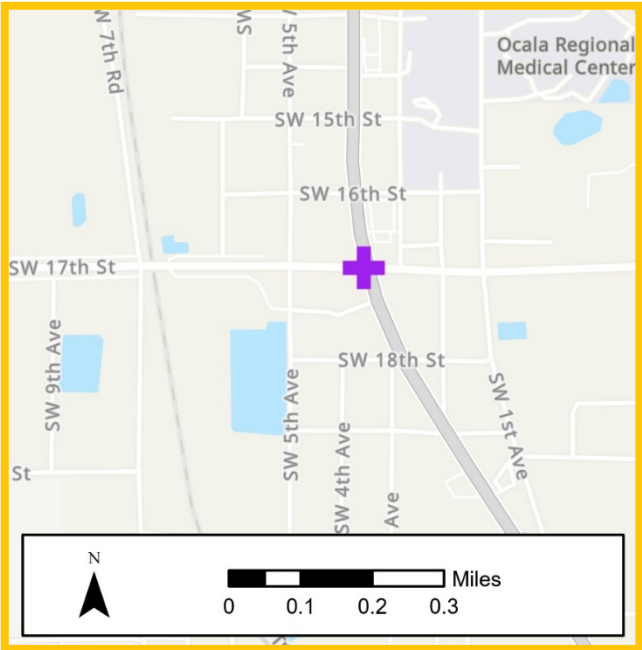
Redesign Dallas Pond, which is currently out of compliance, for water quality treatment and extension of the outfall. Acquisition of the drainage easement for future maintenance of the complete drainage system.

Prior < 2021/22: \$571,286 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,108,665

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$120,000	\$43,520	\$0	\$0	\$0	\$163,520
CST	DDR	State 100%	\$318,667	\$0	\$0	\$0	\$0	\$318,667
CST	DIH	State 100%	\$13,229	\$0	\$0	\$0	\$0	\$13,229
CST	DS	State 100%	\$41,963	\$0	\$0	\$0	\$0	\$41,963
Total:			\$493,859	\$43,520	\$0	\$0	\$0	\$537,379

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
FM Number: 4336601
Lead Agency: FDOT
Length: 0.4 miles
L RTP (Page#): Goal 3, Objective 3.2 (14);
 Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including addition of a northbound left turn lane and a modified northbound right turn lane.

Prior < 2021/22: \$1,215,178 **Future > 2025/26:** \$0 **Total Project Cost:** \$4,809,421

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$160,000	\$0	\$160,000
ROW	DDR	State 100%	\$259,835	\$0	\$0	\$0	\$0	\$259,835
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$3,145,708	\$3,145,708
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$28,700	\$28,700
Total:			\$259,835	\$0	\$0	\$160,000	\$3,174,408	\$3,594,243

Project:

U.S. 27/U.S. 441/Abshiver Boulevard at CR 42

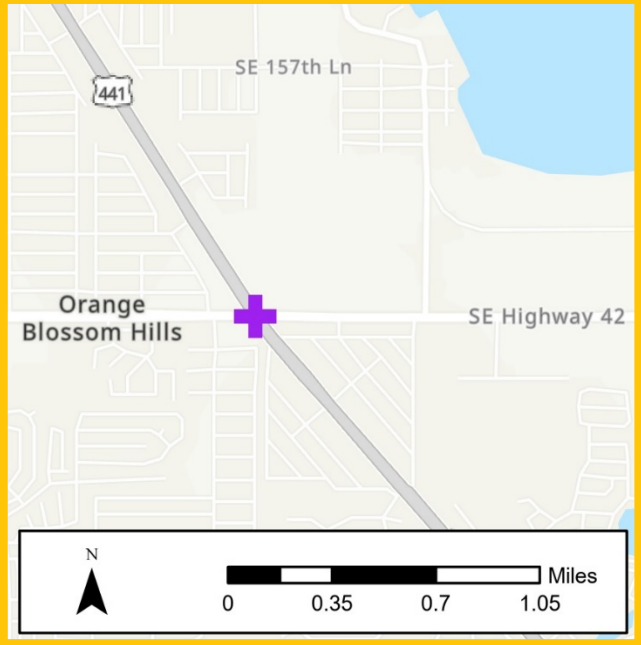
Project Type: Intersection

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page#): Goal 3, Objective 3.2 (14);
Goal 6: Objective 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$347,000 \$0 \$701,514

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$354,514	\$0	\$0	\$0	\$354,514
Total:			\$0	\$354,514	\$0	\$0	\$0	\$354,514

Project:

U.S. 301/U.S. 441 (The Y),
South of Split to North of
Split



Project Type: Landscaping

FM Number: 4437301

Lead Agency: FDOT

Length: 2.3 miles

LRTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project

Description:

Landscaping between the two roadways within the Split area of U.S. 301 and U.S. 441.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$372,839

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$362,579	\$0	\$0	\$0	\$0	\$362,579
CST	DIH	State 100%	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total:			\$372,839	\$0	\$0	\$0	\$0	\$372,839

Project:

U.S. 41 North/South Williams Street from Brittan Alexander Bridge to River Road

Project Type: Safety

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page#): Goal 3: Objective 3.2 (14)



Description:

Installation of a pedestrian hybrid beacon and construction of a directional median mid-block crossing in Dunnellon.

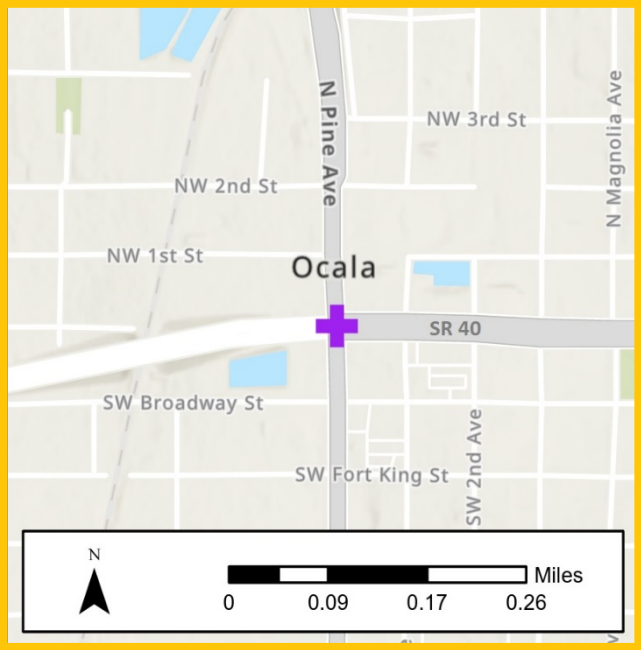
Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$542,630 \$0 \$1,094,126

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	ACSS	Federal	\$0	\$0	\$0	\$521,496	\$0	\$521,496
Total:			\$0	\$30,000	\$0	\$521,496	\$0	\$551,496

Project:

U.S. 441 from SR 40 to SR 40A (SW Broadway)

Project Type: Intersection/Turn Lane
 FM Number: 4336611
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



Description:

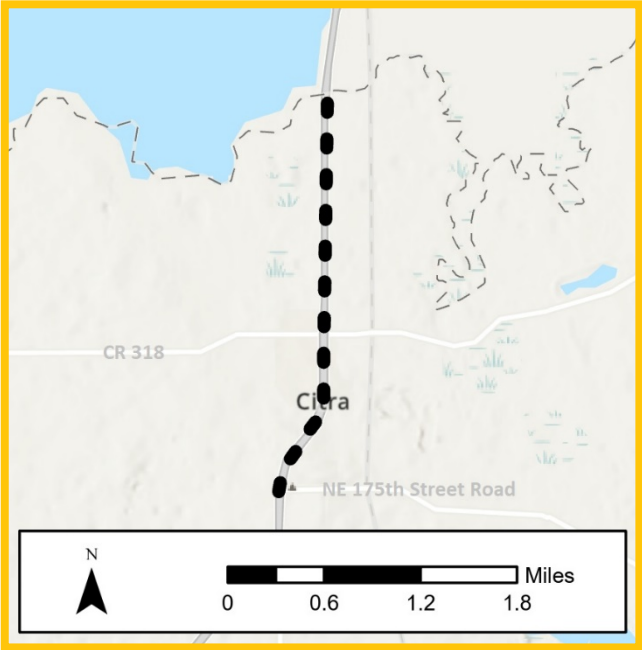
Extend the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior < 2021/22: \$1,564,562 **Future > 2025/26:** \$0 **Total Project Cost:** \$4,769,515

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$290,000	\$197,000	\$106,879	\$0	\$0	\$593,879
ROW	DIH	State 100%	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CST	ACSL	Federal	\$812,948	\$0	\$0	\$0	\$0	\$812,948
CST	SL	Federal	\$969,870	\$0	\$0	\$0	\$0	\$969,870
CST	LF	Local	\$598,113	\$0	\$0	\$0	\$0	\$598,113
CST	DDR	State 100%	\$193,752	\$18,234	\$0	\$0	\$0	\$211,986
Total:			\$2,882,840	\$215,234	\$106,879	\$0	\$0	\$3,204,953

Project: SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

Project Type: Resurfacing
FM Number: 4452121
Lead Agency: FDOT
Length: 2.4 miles
L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description: Resurfacing of U.S. 301 in northern Marion County.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$6,166,256

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$813,000	\$0	\$0	\$0	\$0	\$813,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$5,333,256	\$0	\$0	\$5,333,256
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$823,000	\$0	\$5,343,256	\$0	\$0	\$6,166,256

Project:

SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type:

Resurfacing

FM Number:

4453021

Lead Agency:

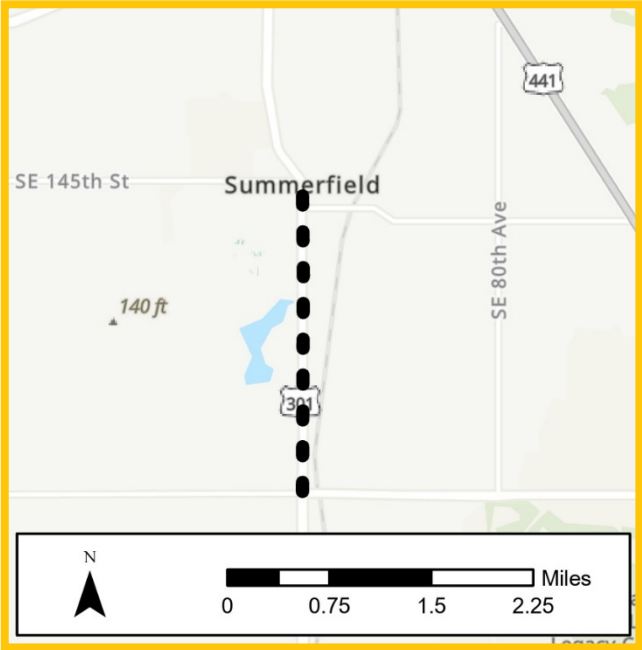
FDOT

Length:

2.2 miles

L RTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$3,774,255

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$546,000	\$0	\$0	\$0	\$0	\$546,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$3,208,255	\$0	\$0	\$3,208,255
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$556,000	\$0	\$3,218,255	\$0	\$0	\$3,774,255

State and Local Projects



Project: CR 42 at SE 182nd Avenue Road

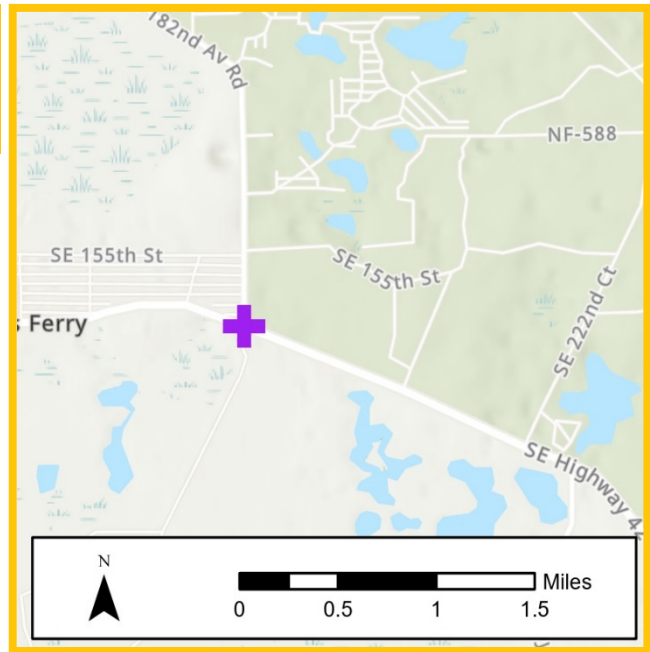
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: FDOT, Marion County

Length: 0.3 miles

L RTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



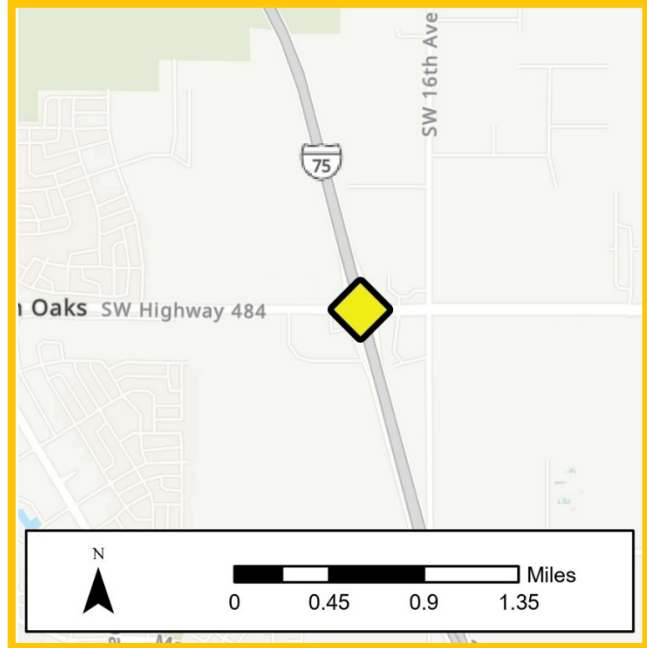
Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior < 2021/22: \$46,012 **Future > 2025/26:** \$0 **Total Project Cost:** \$453,212

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$407,200	\$0	\$0	\$0	\$0	\$407,200
Total:			\$407,200	\$0	\$0	\$0	\$0	\$407,200

Project: CR 484 from SW 20th Avenue to CR 475A (SIS Project)



Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior < 2021/22: \$6,216,651 **Future > 2025/26:** \$0 **Total Project Cost:** \$21,519,132

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACFP	Federal	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
RRU	ACSN	Federal	\$602,554	\$0	\$0	\$0	\$0	\$602,554
ROW	ACSN	Federal	\$787,042	\$0	\$0	\$0	\$0	\$787,042
CST	ACSN	Federal	\$429,723	\$0	\$0	\$0	\$0	\$429,723
RRU	LF	Local	\$817,040	\$0	\$0	\$0	\$0	\$817,040
CST	LF	Local	\$21,958	\$0	\$0	\$0	\$0	\$21,958
RRU	SL	Federal	\$997,069	\$0	\$0	\$0	\$0	\$997,069
ROW	SL	Federal	\$311,997	\$0	\$0	\$0	\$0	\$311,997
RRU	SN	Federal	\$795,284	\$0	\$0	\$0	\$0	\$795,284
ROW	SN	Federal	\$906,561	\$0	\$0	\$0	\$0	\$906,561
CST	SN	Federal	\$310,625	\$0	\$0	\$0	\$0	\$310,625
Total:			\$15,253,746	\$0	\$48,735	\$0	\$0	\$15,302,481

Project:

CR 484 from SW 20th Avenue to CR 475A (SIS Project)
Landscaping

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);
Goal 2, Objectives 2.1, 2.3 (14);
Goal 3, Objectives 3.2, 3.4 (14);
Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Landscaping in support of project 4336511.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$223,370

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	Federal	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CST	SN	Federal	\$0	\$163,370	\$0	\$0	\$0	\$163,370
Total:			\$60,000	\$163,370	\$0	\$0	\$0	\$223,370

Project:

East SR 40 at SR 492 (NE 14th Street)

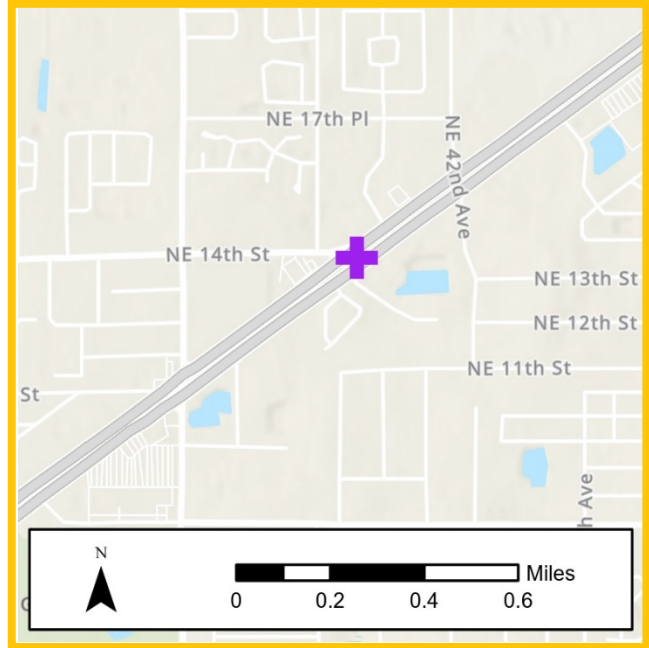
Project Type: Intersection

FM Number: 4458001

Lead Agency: FDOT

Length: 0.12 miles

LRTP (Page#): Goal 3: Objective 3.2 (14);
Goal 6: Objective 6.5 (15)



Description:

Replace traffic signals and install pedestrian signals and crosswalks at the intersection.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$480,000 \$0 \$1,467,415

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$899,215	\$0	\$88,200	\$0	\$0	\$987,415
Total:			\$899,215	\$0	\$88,200	\$0	\$0	\$987,415

Project:

SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road

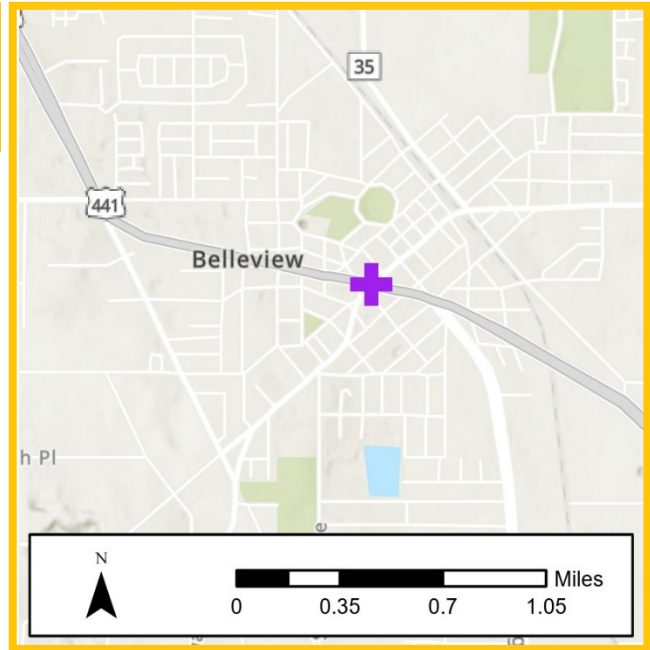
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.2 miles

L RTP (Page#): Goal 6: Objective 6.5 (15)



Description:

Traffic signal replacement and maintenance at the intersection.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$639,980 \$0 \$1,966,675

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$1,010,495	\$0	\$0	\$0	\$1,010,495
CST	DDR	State 100%	\$0	\$316,200	\$0	\$0	\$0	\$316,200
Total:			\$0	\$1,326,695	\$0	\$0	\$0	\$1,326,695

Project:

SR 200 Bridges 360044 and 360059 and SR 40 Bridge 360055 Deck Rehabilitation

Project Type: Bridge Repair/Rehabilitation

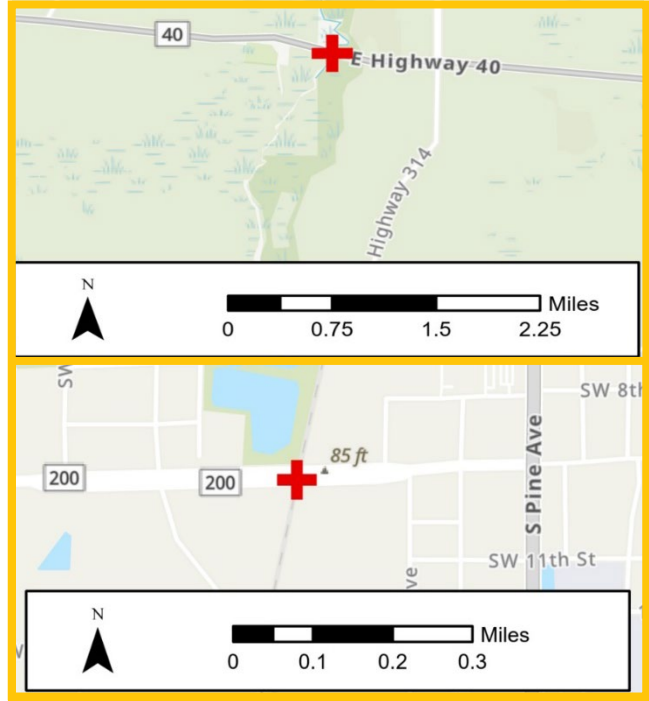
FM Number: 4471371

Lead Agency: FDOT

Length: 0.54 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Bridge and bridge deck repair and rehabilitation. This includes the bridges 360044 and 360059 on SR 200 west of U.S. 301/Pine Avenue, and the bridge deck 360055 located on SR 40 over the Ocklawaha River.

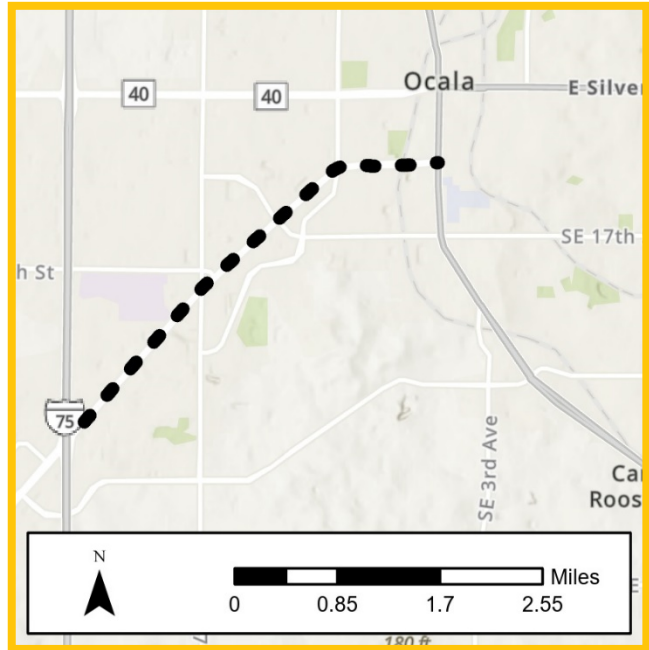
Prior < 2021/22: \$59,368 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,068,049

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	BRRP	State 100%	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CST	DIH	State 100%	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Total:			\$1,008,681	\$0	\$0	\$0	\$0	\$1,008,681

Project:

SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.3 miles
 LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (SW College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior < 2021/22: \$1,641,065 **Future > 2025/26:** \$0 **Total Project Cost:** \$8,421,926

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
CST	SL	Federal	\$0	\$662,822	\$0	\$0	\$0	\$662,822
CST	DDR	State 100%	\$0	\$126,327	\$0	\$0	\$0	\$126,327
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$6,780,861	\$0	\$0	\$0	\$6,780,861

Project:

SR 326 from NW 12th Avenue to SR 40

Project Type:

Resurfacing

FM Number:

4452171

Lead Agency:

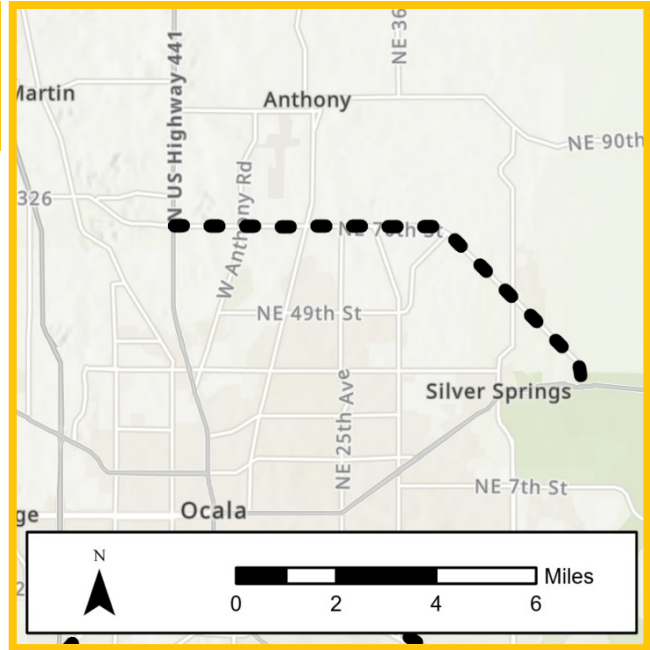
FDOT

Length:

8.4 miles

L RTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 326 from NW 12th Avenue to SR 40.

Prior < 2021/22:

\$970,000

Future > 2025/26:

\$0

Total Project Cost:

\$9,639,722

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	NHRE	Federal	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
CST	SL	Federal	\$0	\$949,420	\$0	\$0	\$0	\$949,420
CST	DDR	State 100%	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$8,669,722	\$0	\$0	\$0	\$8,669,722

Project:

SR 40 from End of Four Lanes to East of CR 314A

Project Type: Roadway Capacity
 FM Number: 4106742
 Lead Agency: FDOT
 Length: 5.3 miles
 LRTP (Page#): Goal 1, Objective 1.2, 1.4 (14);
 Goal 2, Objectives 2.2, 2.3 (14);
 Goal 3, Objectives 3.2, 3.3 (14);
 Goal 5, Objective 5.4 (15)



SIS Project

Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. The Ocklawaha River Bridge will be replaced with two low profile bridges. Wildlife crossings will be provided along the corridor.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$15,119,383 \$146,552,836 \$162,077,531

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	SN	Federal	\$405,312	\$0	\$0	\$0	\$0	\$405,312
Total:			\$405,312	\$0	\$0	\$0	\$0	\$405,312

Project:

NW 10th/NE 14th Street (SR 492) to NE 25th Avenue



Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page#): Goal 6: Objective 6.5 (15)

Description:

Replacement of traffic signals.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$5,000 \$0 \$1,258,199

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	Federal	\$0	\$0	\$664,504	\$0	\$0	\$664,504
CST	LF	Local	\$0	\$0	\$178,695	\$0	\$0	\$178,695
Total:			\$410,000	\$0	\$843,199	\$0	\$0	\$1,253,199

Project:

NW 9th Street at Railroad Crossing #627174G

Project Type:

Rail Safety

FM Number:

4483891

Lead Agency:

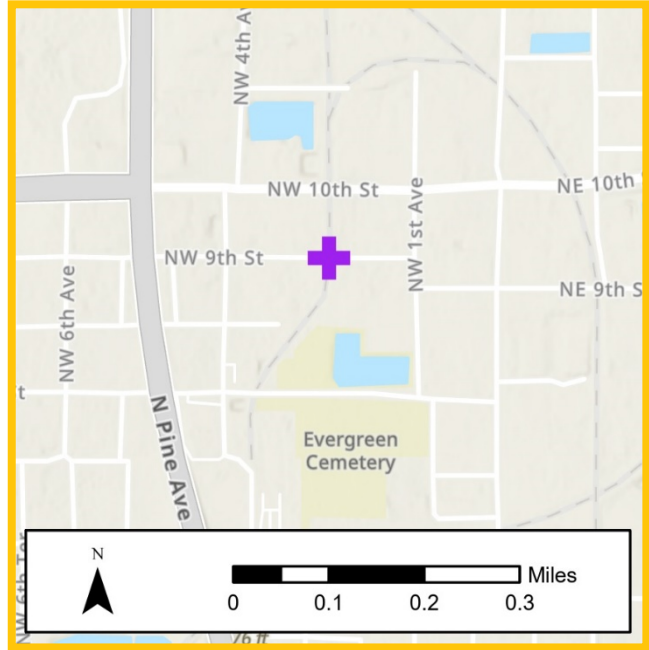
FDOT

Length:

0 miles

L RTP (Page#):

Goal 3: Objective 3.4 (14)



Description:

Railroad safety project at the crossing with NW 9th Street in Ocala.

Prior < 2021/22:

\$0

Future > 2025/26:

\$0

Total Project Cost:

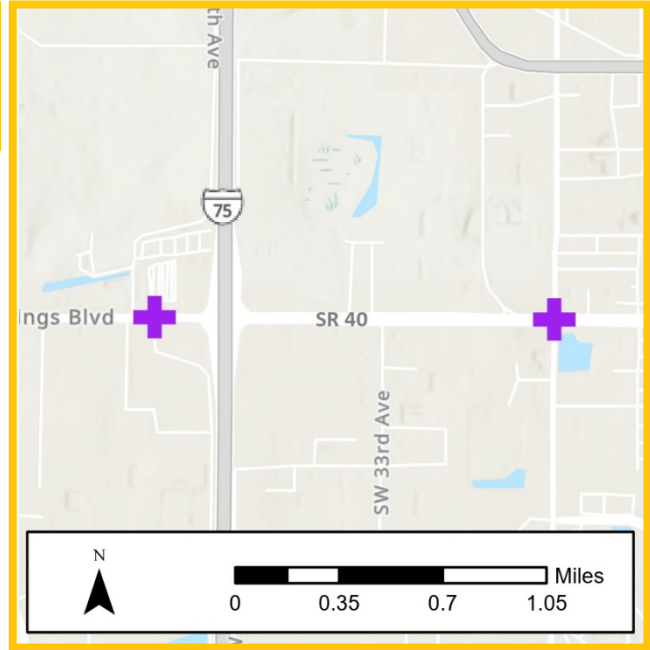
\$207,629

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHH	Federal	\$207,629	\$0	\$0	\$0	\$0	\$207,629
Total:			\$207,629	\$0	\$0	\$0	\$0	\$207,629

Project:

SR 40 Intersections at SW 40th Avenue and SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4336521
 Lead Agency: FDOT
 Length: 1.3 miles
 LRTP (Page#): Goal 6, Objectives 6.1, 6.5 (15)



Description:

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$2,922,018 \$0 \$6,643,518

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	State 100%	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
ROW	SL	Federal	\$1,152,500	\$1,650,000	\$600,000	\$253,000	\$0	\$3,655,500
Total:			\$1,186,500	\$1,682,000	\$600,000	\$253,000	\$0	\$3,721,500

Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior < 2021/22: \$2,708,433 **Future > 2025/26:** \$0 **Total Project Cost:** \$19,210,874

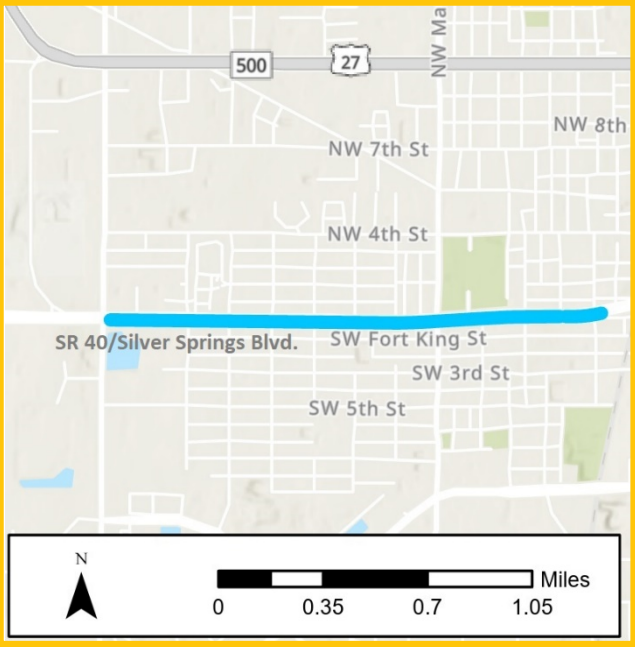
Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
CST	SL	Federal	\$0	\$2,013,652	\$0	\$0	\$0	\$2,013,652
Total:			\$0	\$16,502,441	\$0	\$0	\$0	\$16,502,441

Bicycle and Pedestrian Projects



Project:

SR 40/Silver Springs Boulevard
from NW 27th Avenue to SW
7th Avenue



Project Type: Sidewalk

FM Number: 4375962

Lead Agency: FDOT

Length: 1.4 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)

Description:

Construction of sidewalk on SR 40 (Silver Springs Boulevard).

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$446,000 \$0 \$1,359,539

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$0	\$902,999	\$0	\$0	\$0	\$902,999
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$913,539	\$0	\$0	\$0	\$913,539

Project:

Citywide Sidewalk Improvements

Project Type:

Sidewalk

FM Number:

4363751

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$858,950

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	Federal	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total:			\$858,950	\$0	\$0	\$0	\$0	\$858,950

Project:

Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363752

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$114,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSA	Federal	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	Federal	\$19,747	\$0	\$0	\$0	\$0	\$19,747
Total:			\$114,928	\$0	\$0	\$0	\$0	\$114,928

Project:

Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type:

Bike Path/Trail

FM Number:

4367561

Lead Agency:

City of Ocala

Length:

7 miles

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14);
Goal 5, Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$0	\$0	\$0	\$253,001	\$0	\$253,001
Total:			\$0	\$0	\$0	\$253,001	\$0	\$253,001

Project:

Indian Lake Trail from Silver Springs State Park to Indian Lake State Park

Project Type:

Bike Path/Trail

FM Number:

4367551

Lead Agency:

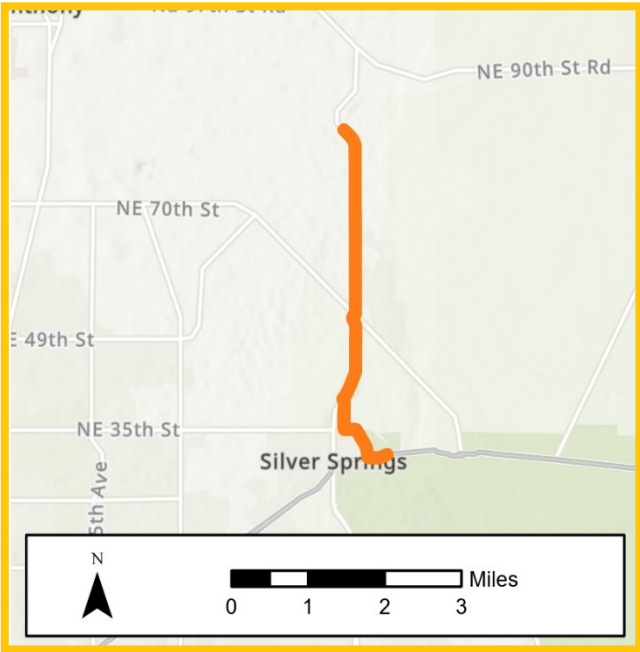
Marion County

Length:

4.8 miles

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)



Description:

Construct a 4.8 mile 12-foot wide multi-use trail project to provide direct access to Indian Lake State Park.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$155,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$155,000	\$0	\$0	\$0	\$0	\$155,000
Total:			\$155,000	\$0	\$0	\$0	\$0	\$155,000

Project:

Legacy Elementary School Sidewalks

Project Type:

Sidewalk

FM Number:

4364743

Lead Agency:

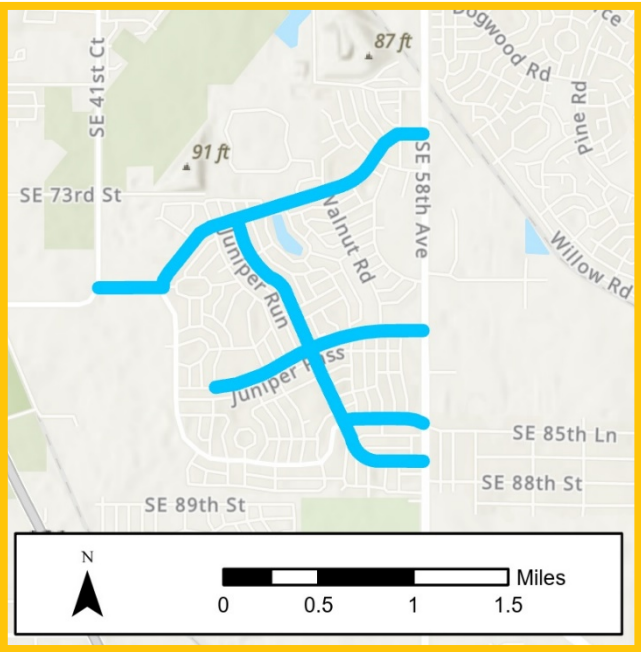
Marion County

Length:

5.7 miles

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.1 (14)



Description:

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,411,659

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$28,181	\$0	\$0	\$0	\$0	\$28,181
CST	TALT	Federal	\$1,413,478	\$0	\$0	\$0	\$0	\$1,413,478
Total:			\$1,441,659	\$0	\$0	\$0	\$0	\$1,441,659

Project: Saddlewood Elementary School Sidewalk Improvements

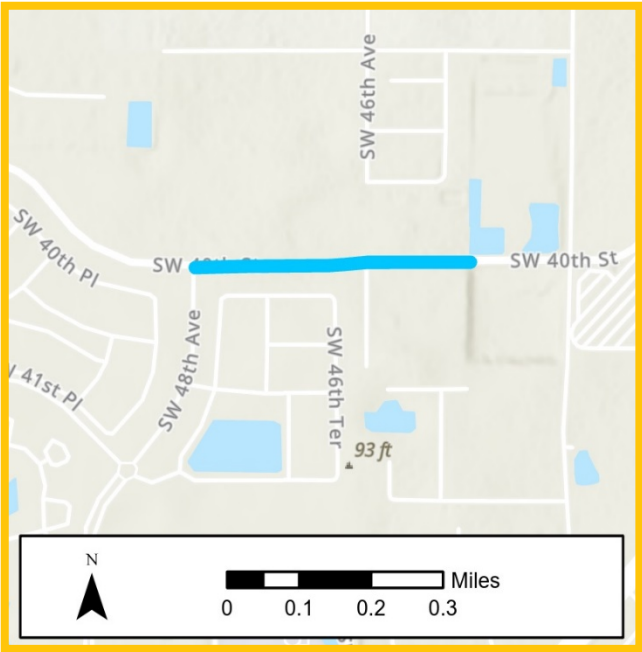
Project Type: Sidewalk

FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.1 (14)



Description:

Construct 5-foot sidewalk from the Fore Ranch Community to Saddlewood Elementary School to provide for a safe route to school.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$317,096

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$4,455	\$0	\$0	\$0	\$0	\$4,455
CST	TALL	Federal	\$285,794	\$0	\$0	\$0	\$0	\$285,794
CST	TALT	Federal	\$26,847	\$0	\$0	\$0	\$0	\$26,847
Total:			\$317,096	\$0	\$0	\$0	\$0	\$317,096

Project:

Marion Oaks-Sunrise/Horizon-
Marion Oaks Golf Way to
Marion Oaks Manor

Project Type:

Sidewalk

FM Number:

4408801

Lead Agency:

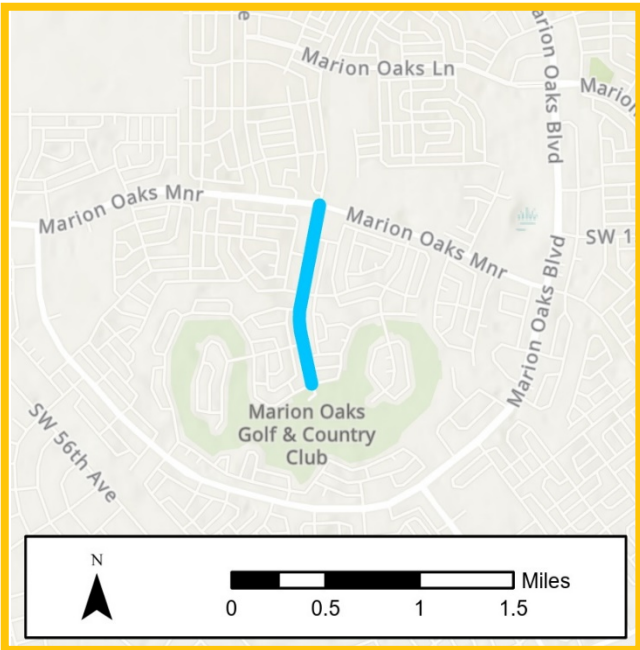
Marion County

Length:

1 mile

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14)



Description:

Construct a 5-foot sidewalk from the Marion Oaks Country Club to Marion Oaks Manor.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$36,210

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$35,605	\$0	\$0	\$0	\$0	\$35,605
PE	TALT	Federal	\$605	\$0	\$0	\$0	\$0	\$605
Total:			\$36,210	\$0	\$0	\$0	\$0	\$36,210

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
FM Number: 4354842
Lead Agency: Marion County
Length: 5.5 miles
L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14); Goal 5, Objective 5.4 (15)



Description:

Construction of a 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior < 2021/22: \$72,004 **Future > 2025/26:** \$0 **Total Project Cost:** \$2,230,004

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSN	Federal	\$336,093	\$0	\$0	\$0	\$0	\$336,093
CST	SL	Federal	\$460,700	\$0	\$0	\$0	\$0	\$460,700
CST	SN	Federal	\$561,853	\$0	\$0	\$0	\$0	\$561,853
CST	TALL	Federal	\$286,110	\$0	\$0	\$0	\$0	\$286,110
CST	TALT	Federal	\$513,244	\$0	\$0	\$0	\$0	\$513,244
Total:			\$2,158,000	\$0	\$0	\$0	\$0	\$2,158,000

Project:

Silver Springs State Park
Pedestrian Bridges

Project Type:

Pedestrian Bridges

FM Number:

4261791

Lead Agency:

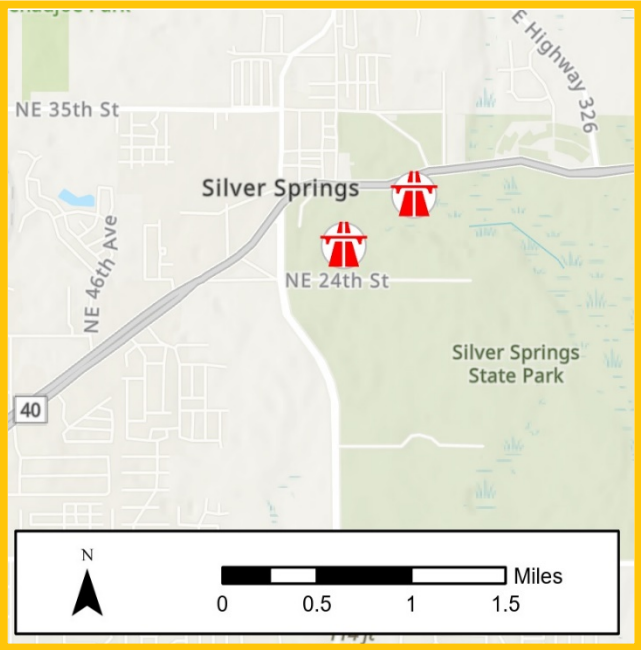
FDOT

Length:

N/A

L RTP (Page#):

Goal 1: Objective 1.2 (14);
Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$1,464,210 \$0 \$4,178,144

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	TALL	Federal	\$0	\$0	\$11,577	\$0	\$0	\$11,577
CST	TALN	Federal	\$0	\$0	\$170,381	\$0	\$0	\$170,381
CST	TALT	Federal	\$0	\$0	\$2,433,279	\$0	\$0	\$2,433,279
CST	DDR	State 100%	\$0	\$0	\$93,282	\$0	\$0	\$93,282
CST	DIH	State 100%	\$0	\$0	\$5,415	\$0	\$0	\$5,415
Total:			\$0	\$0	\$2,713,934	\$0	\$0	\$2,713,934

Project:

SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

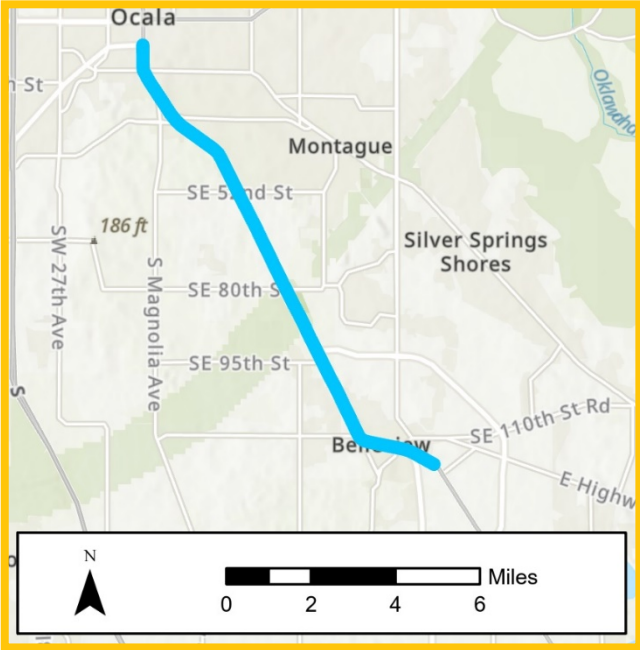
Project Type: Sidewalk/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

L RTP (Page#): Goal 1: Objectives 1.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project.

Prior < 2021/22: \$19,541,305 **Future > 2025/26:** \$0 **Total Project Cost:** \$24,129,996

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$0	\$2,903,691	\$0	\$2,903,691
Total:			\$1,685,000	\$0	\$0	\$2,903,691	\$0	\$4,588,691

Aviation (Airport) Projects



Project: Marion County Airport Runway Rehabilitation

Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport runway rehabilitation preservation project.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	DDR	State 100%	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$4,833,608

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
CAP	DDR	State 100%	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
Total:			\$0	\$375,000	\$1,250,000	\$3,208,608	\$0	\$4,833,608

Project: Ocala International Airport
Airfield Improvements

Project Type: Airport
FM Number: 4384761
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport airfield improvements.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$2,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CAP	LF	Local	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CAP	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport
FM Number: 4407801
Lead Agency: City of Ocala
Length: N/A
LRTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport pavement improvements.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,978,750

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
CAP	DDR	State 100%	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$283,000	\$0	\$0	\$283,000
Total:			\$0	\$125,000	\$1,853,750	\$0	\$0	\$1,978,750

Project: Ocala International Airport Apron Improvements

Project Type: Airport
FM Number: 4475611
Lead Agency: City of Ocala
Length: N/A
LRTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport apron improvements.

Prior < 2021/22: \$1,315,736 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,597,420

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$96,337	\$0	\$0	\$0	\$0	\$96,337
CAP	DDR	State 100%	\$185,347	\$0	\$0	\$0	\$0	\$185,347
Total:			\$281,684	\$0	\$0	\$0	\$0	\$281,684

Project: Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,608,894

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$321,779	\$0	\$0	\$0	\$321,779
CAP	DDR	State 100%	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
Total:			\$0	\$1,608,894	\$0	\$0	\$0	\$1,608,894

Project: Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Hangar improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$0	\$0	\$250,000	\$0	\$250,000
CAP	DDR	State 100%	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total:			\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000

Project: Ocala International Taxiway Improvements

Project Type: Airport
FM Number: 4384771
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport taxiway improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$6,500,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

Transit, Funding and Grants



Project: Marion/Ocala 5399 Small Urban Capital Fixed Route

Project Type: Transit
FM Number: 4481701
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$470,711

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$376,569	\$0	\$0	\$0	\$0	\$376,569
CAP	LF	Local	\$94,142	\$0	\$0	\$0	\$0	\$94,142
Total:			\$470,711	\$0	\$0	\$0	\$0	\$470,711

Project: Marion Block Grant Operating Assistance for Fixed Route Service

Project Type: Transit
FM Number: 4333041
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Prior < 2021/22: \$3,764,066 **Future > 2025/26:** \$0 **Total Project Cost:** \$5,184,596

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$710,265	\$0	\$0	\$0	\$0	\$710,265
OPS	DPTO	State 100%	\$710,265	\$0	\$0	\$0	\$0	\$710,265
Total:			\$1,420,530	\$0	\$0	\$0	\$0	\$1,420,530

Project: Marion Senior Services Section
5311 Rural Transportation

Project Type: Transit
FM Number: 4424601
Lead Agency: Marion Transit
Length: N/A
LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$8,057,900

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
OPS	LF	Local	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
Total:			\$0	\$1,869,528	\$1,963,004	\$2,061,156	\$2,164,212	\$8,057,900

Project: Marion Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$6,452,930 \$0 \$8,233,432

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$890,251	\$0	\$0	\$0	\$0	\$890,251
OPS	LF	Local	\$890,251	\$0	\$0	\$0	\$0	\$890,251
Total:			\$1,780,502	\$0	\$0	\$0	\$0	\$1,780,502

Project: Marion SunTran Block Grant
Operating Assistance

Project Type: Transit
FM Number: 4424551
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description: Block grant for SunTran operations.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$5,906,624

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
OPS	DPTO	State 100%	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
Total:			\$0	\$1,463,186	\$1,507,040	\$1,552,250	\$1,384,148	\$5,906,624

Project:

SunTran/Ocala/Marion Capital and Operating Fixed Route FTA Section 5307-2009

Project Type: Transit
 FM Number: 4271882
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Fixed Route Section 5307 grant.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$17,472,315 \$0 \$29,998,766

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,021,129
CAP	LF	Local	\$598,830	\$616,795	\$635,299	\$654,398	\$0	\$2,505,322
Total:			\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$0	\$12,526,451

Project: Ocala/Marion Urban Area
FY 2020/2021 to FY 2021/2022



Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FY 2021/22. Project total includes prior FY 2020/21.

Prior < 2021/22:	Future > 2025/26:	Total Project Cost:
\$687,026	\$0	\$1,181,999

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$494,973	\$0	\$0	\$0	\$0	\$494,973
Total:			\$494,973	\$0	\$0	\$0	\$0	\$494,973

Project: Ocala/Marion TPO Planning Studies



Project Type: Transportation Planning

FM Number: 4407971

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) planning grant funding.

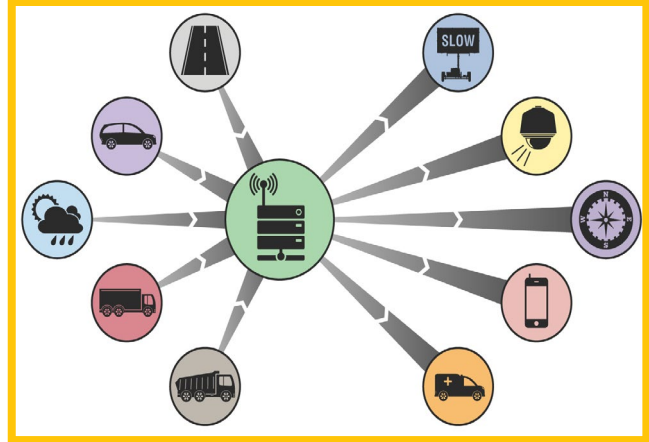
Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,708,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DU	Federal	\$205,251	\$209,177	\$213,219	\$369,747	\$369,748	\$1,367,142
PLN	LF	Local	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
PLN	DPTO	State 100%	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
Total:			\$256,563	\$261,473	\$266,525	\$462,183	\$462,184	\$1,708,928

ITS and Maintenance Projects



Project: ITS Operational Support - City of Ocala



Project Type: ITS Communication

FM Number: 4363612

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.1 (15)

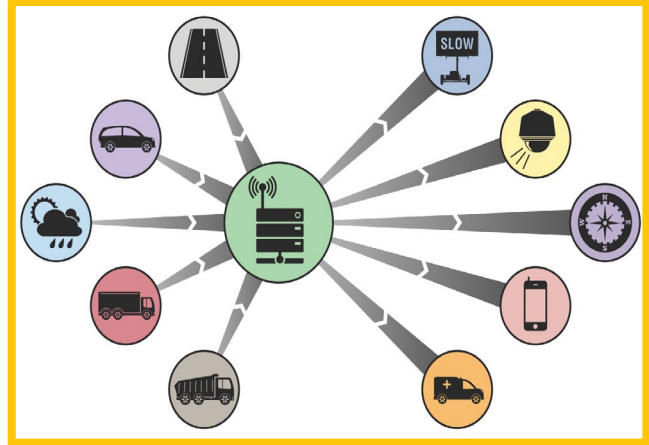
Description:

Intelligent Transportation System (ITS) support to the City of Ocala.

Prior < 2021/22: \$110,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$866,565

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$681,565	\$0	\$0	\$0	\$0	\$681,565
Total:			\$756,565	\$0	\$0	\$0	\$0	\$756,565

Project: ITS Operational Support – Marion County



Project Type: ITS Communication

FM Number: 4363611

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.1 (15)

Description:

Intelligent Transportation System (ITS) support to Marion County.

Prior < 2021/22: \$160,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,798,499

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$1,563,499	\$0	\$0	\$0	\$0	\$1,563,499
Total:			\$1,638,499	\$0	\$0	\$0	\$0	\$1,638,499

Project: Aesthetics Area Wide

Project Type: Maintenance
 FM Number: 4466911
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$1,721,305 **Future > 2025/26:** \$0 **Total Project Cost:** \$2,151,655

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$430,350	\$0	\$0	\$0	\$0	\$430,350
Total:			\$430,350	\$0	\$0	\$0	\$0	\$430,350

Project: Asphalt Resurfacing Various Locations

Project Type: Maintenance

FM Number: 4233912

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine resurfacing maintenance.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$4,700,500 \$0 \$4,900,500

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project: Asset Maintenance Marion County

Project Type: Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Ongoing asset management.

Prior < 2021/22: \$1,201,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$13,701,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total:			\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Project: Unpaved Shoulder Repair

Project Type: Maintenance
 FM Number: 4291781
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$1,484,913 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,584,913

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project: City of Ocala MOA

Project Type: Maintenance
FM Number: 4427381
Lead Agency: City of Ocala
Length: N/A
LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$92,850 **Future > 2025/26:** \$0 **Total Project Cost:** \$142,850

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project: Lighting Agreements

Project Type: Maintenance
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Lighting maintenance.

Prior < 2021/22: \$5,008,380 **Future > 2025/26:** \$0 **Total Project Cost:** \$7,216,411

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031
Total:			\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031

Project: Marion Primary In-House

Project Type: Maintenance
FM Number: 4181071
Lead Agency: FDOT
Length: N/A
LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$37,949,549 **Future > 2025/26:** \$0 **Total Project Cost:** \$46,959,414

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865
Total:			\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865

Project: Ocala Operations Building – Design/Construction (Major)



Project Type: Maintenance

FM Number: 4481791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$5,536,100

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	FCO	State 100%	\$0	\$0	\$534,900	\$0	\$0	\$534,900
CST	FCO	State 100%	\$0	\$0	\$0	\$5,001,200	\$0	\$5,001,200
Total:			\$0	\$0	\$534,900	\$5,001,200	\$0	\$5,536,100

Project: Ocala Operations Center
Asphalt, Mill, Overlay, Parking
Lot Striping



Project Type: Maintenance

FM Number: 4481871

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project: Ocala Operations Center Security – Access Control on Buildings



Project Type: Maintenance

FM Number: 4481881

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$40,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total:			\$40,000	\$0	\$0	\$0	\$0	\$40,000

Project: Ocala Operations Center Security – Cameras



Project Type: Maintenance

FM Number: 4481891

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$20,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:			\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project: Ocala Operations Center
Transfer Switch for Mobile
Generator



Project Type: Maintenance

FM Number: 4481901

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$25,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$25,000	\$0	\$0	\$0	\$0	\$25,000

APPENDIX

APPENDIX A: List of Figures

APPENDIX B: List of Obligated Projects

APPENDIX C: Map of National Highway System (NHS)

APPENDIX D: Map of Strategic Intermodal System (SIS)

APPENDIX E: Public Notice Records

APPENDIX F: Public Comments

APPENDIX G: Glossary of Terms and Acronyms

APPENDIX H: Major Project Changes from Prior TIP

APPENDIX I: List of Projects in 2045 LRTP

APPENDIX J: FDOT TIP Download

APPENDIX A: LIST OF FIGURES

Figure 1: Map of TPO Planning Area	Page 1-2
Figure 2: Performance Measure Targets and Results – Safety	Page 2-4
Figure 3: Performance Measure Targets and Results – Bridge and Pavement Condition	Page 2-5
Figure 4: Performance Measure Targets and Results – System Performance	Page 2-6
Figure 5: Performance Measure Targets and Results – Transit Asset Management	Page 2-7
Figure 6: Performance Measure Targets and Results – Transit Safety Targets	Page 2-8
Figure 7: List of Funding Categories and Associated Funding Sources	Page 3-10
Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year	Page 3-11
Figure 9: 5-Year Summary by Funding Source	Page 3-12
Figure 10: List of Top 20 Priority Projects	Page 4-3
Figure 11: 5-Year Summary of Projects by Funding Source	Page 5-1
Figure 12: Project Phase and Information Acronym List	Page 5-2

APPENDIX B: LIST OF OBLIGATED PROJECTS

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1
DISTRICT:05
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40
COUNTY:MARION
PROJECT LENGTH: 4.146MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND
CODE

2020

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL

-3,040

TOTAL 238648 1

-3,040

TOTAL 238648 1

-3,040

ITEM NUMBER:410674 2
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314
COUNTY:MARION
PROJECT LENGTH: 5.327MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA
SN

15,000

102,789

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSN
SN

225,065

-1,125,211

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALN

163,794

TOTAL 410674 2

-618,563

TOTAL 410674 2

-618,563

ITEM NUMBER:427280 1
DISTRICT:05
ROADWAY ID:36001000

PROJECT DESCRIPTION:SR 25 (US 441) FROM N OF NW 35TH ST TO N OF CR 25A
COUNTY:MARION
PROJECT LENGTH: 5.302MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
SA
SL

-4,739

-18,171

-248,532

TOTAL 427280 1

-271,442

TOTAL 427280 1

-271,442

ITEM NUMBER:430655 1
DISTRICT:05
ROADWAY ID:36008000

PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)
COUNTY:MARION
PROJECT LENGTH: 3.719MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE

-5,232

TOTAL 430655 1

-5,232

TOTAL 430655 1

-5,232

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 431798 1	1,000
TOTAL 431798 1	1,000

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	30,000
TOTAL 431798 4	30,000
TOTAL 431798 4	30,000

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	16,602
SL	10,877
SN	290,172
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	561,892
TOTAL 433651 1	879,543
TOTAL 433651 1	879,543

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE
DISTRICT:05 COUNTY:MARION
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI

NON-SIS
TYPE OF WORK:ADD TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2020

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	4,505,500
TOTAL 433652 1	4,505,500
TOTAL 433652 1	4,505,500

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

ITEM NUMBER:435484 1 PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200 *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-3
TOTAL 435484 1	-3
TOTAL 435484 1	-3

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	150,772
TOTAL 435659 2	150,772
TOTAL 435659 2	150,772

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
 ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	5,484
SA	2,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-66,717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	631,556
TOTAL 435660 2	572,323
TOTAL 435660 2	572,323

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
 ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
TOTAL 436879 1	20,000
TOTAL 436879 1	20,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:438554 1	PROJECT DESCRIPTION:SR 464 / SE 17TH STREET FNR CROSSING #627218-E	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36004000	PROJECT LENGTH: .002MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		-442
TOTAL 438554 1		-442
TOTAL 438554 1		-442

ITEM NUMBER:439238 1	PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36010000	PROJECT LENGTH: 10.612MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE		5,823,937
SA		8,522,617
TOTAL 439238 1		14,346,554
TOTAL 439238 1		14,346,554

ITEM NUMBER:439887 1	PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36004000	PROJECT LENGTH: 1.234MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		-3,168
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		170,029
TOTAL 439887 1		166,861
TOTAL 439887 1		166,861

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		124,713
TOTAL 441366 1		124,713
TOTAL 441366 1		124,713

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:443170 1
DISTRICT:05
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200
COUNTY:MARION
PROJECT LENGTH: 13.993MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP

699,910

TOTAL 443170 1

699,910

TOTAL 443170 1

699,910

ITEM NUMBER:444382 1
DISTRICT:05
ROADWAY ID:36150000

PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D
COUNTY:MARION
PROJECT LENGTH: .014MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHP

400,058

TOTAL 444382 1

400,058

TOTAL 444382 1

400,058

ITEM NUMBER:444383 1
DISTRICT:05
ROADWAY ID:36000023

PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F
COUNTY:MARION
PROJECT LENGTH: .008MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHP

320,189

TOTAL 444383 1

320,189

TOTAL 444383 1

320,189

TOTAL DIST: 05

21,318,701

TOTAL HIGHWAYS

21,318,701

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
PLANNING
 =====

ITEM NUMBER:439331 2
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	301,934
TOTAL 439331 2	301,934
TOTAL 439331 2	301,934

ITEM NUMBER:439331 3
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC	
PL	123,743
TOTAL 439331 3	123,743
TOTAL 439331 3	123,743
TOTAL DIST: 05	425,677
TOTAL PLANNING	425,677

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:430252 1 PROJECT DESCRIPTION:OCALA ITS COUNTYWIDE MARION COUNTY
 DISTRICT:05 COUNTY:MARION
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
SL	885,105
TOTAL 430252 1	885,105
TOTAL 430252 1	885,105

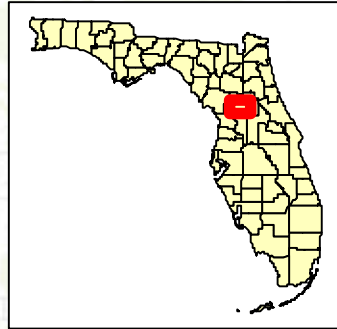
ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS
 DISTRICT:05 COUNTY:MARION
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ITS COMMUNICATION SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	3,861,181
TOTAL 440900 2	3,861,181
TOTAL 440900 2	3,861,181
TOTAL DIST: 05	4,746,286
TOTAL MISCELLANEOUS	4,746,286

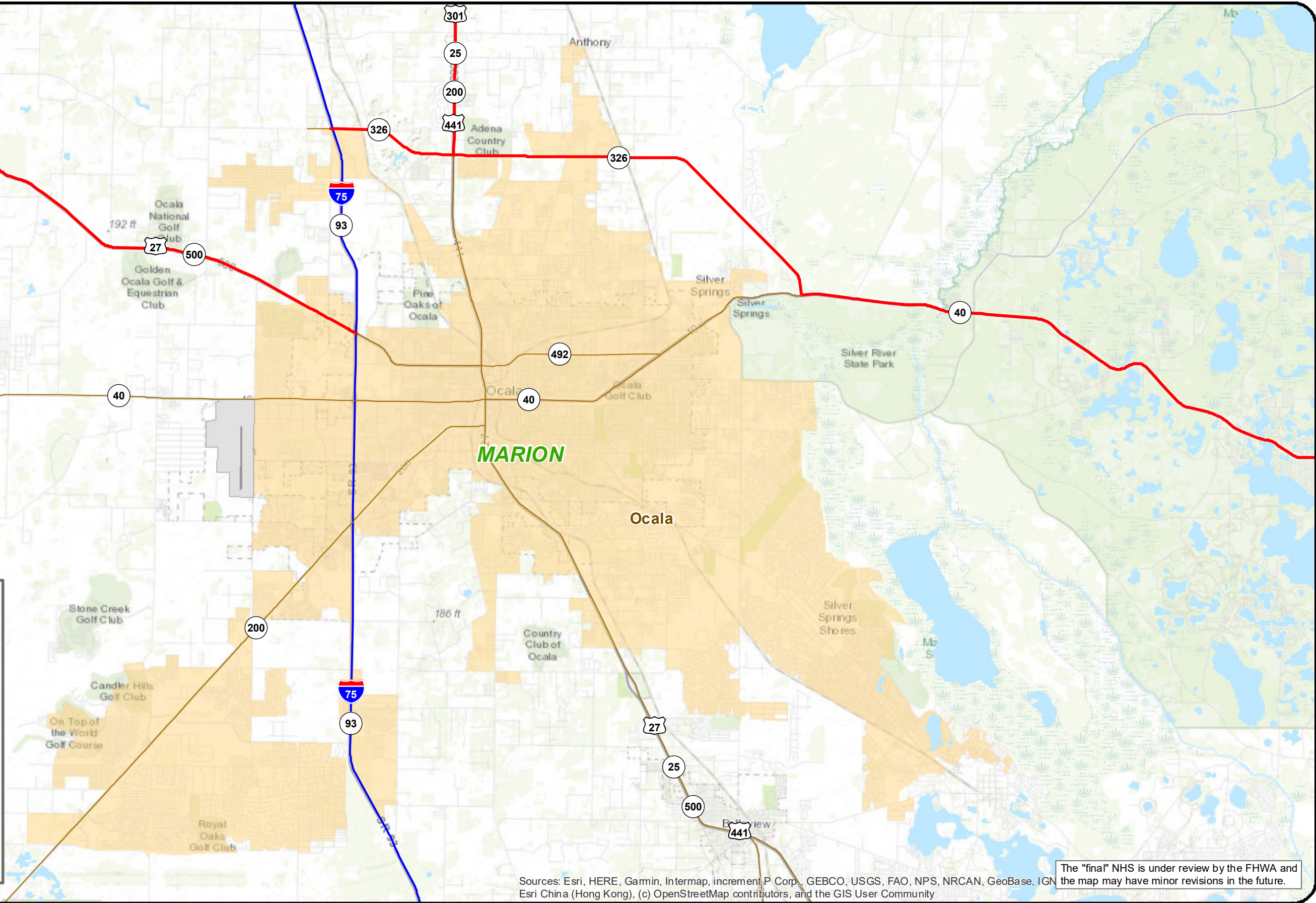
GRAND TOTAL 26,490,664

APPENDIX C: Map of National Highway System (NHS), Marion County



Legend

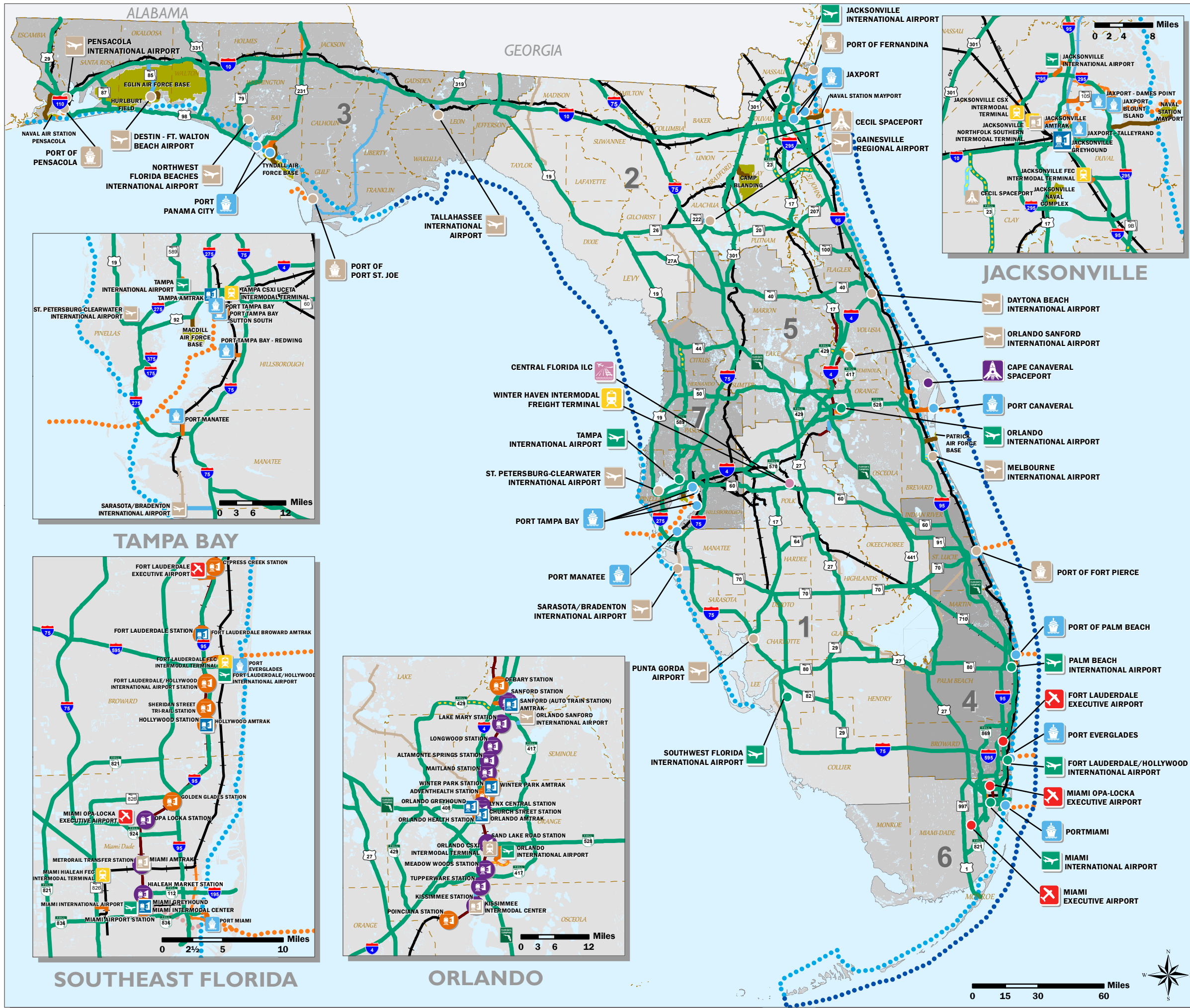
- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas




Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.






APPENDIX D: Map of Strategic Intermodal System (SIS)







Strategic Intermodal System
System Map



Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


Seaports

-  SIS Seaport
-  Strategic Growth Seaport



Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center








Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station





Highway

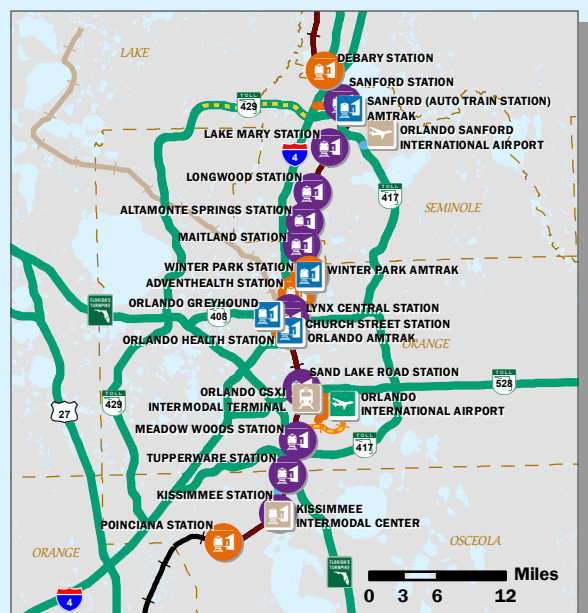
-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane



0 15 30 60 Miles

APPENDIX E: PUBLIC NOTICE RECORDS



Ocala Gainesville Media
CLASSIFIED ADVERTISING

2700 SW 13th Street, Gainesville, FL 32608
352-372-4222 fax 352-338-3131

2121 SW 19th Ave. Rd., Ocala, FL 34474
352-732-9565 fax: 352-867-4126

Order:	A000979495	Pubs:	1,11	Rate:	LG
Phone:	(352)629-8568	Class:	0001	Charges:	\$ 0.00
Account:	671077	Start Date:	05/04/2021	List Price:	\$ 84.04
Name:	SHAKAYLA IRBY,	Stop Date:	05/04/2021	Payments:	\$ 0.00
Caller:	Ocala Marion TPO	Insertions:	2	Balance:	\$ 84.04
Taken By:	G046	Columns:	1	Lines:	38
Schedule:	5/4 1x, 5/4 1x, , ,			Taken On:	04/28/2021

**OCALA MARION TRANSPORTATION
PLANNING ORGANIZATION**

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The **Draft TIP for Fiscal Years 2021/2022 to 2025/2026** is available for public review and comment by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form/> to provide comments by **June 22, 2021**. Or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.

May 4, 2021
#A000979495

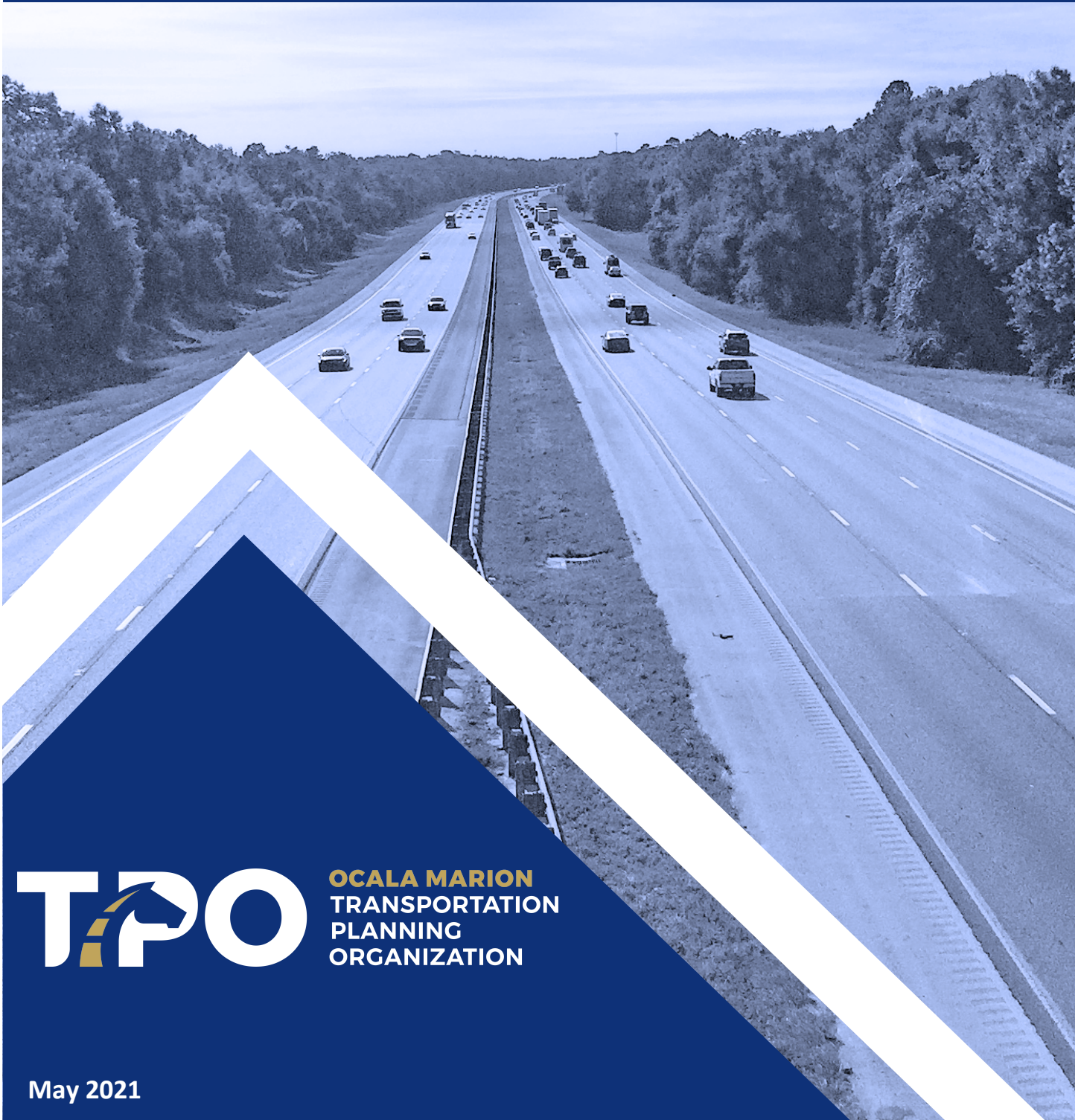
Attention: _____ **Fax:** _____

This is a final proof. If any information is incorrect, please contact your sales representative prior to the deadline of the first insertion. Otherwise your order is accepted as having been approved.

APPENDIX F: PUBLIC COMMENTS

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



TPO **OCALA MARION**
TRANSPORTATION
PLANNING
ORGANIZATION

May 2021

ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented. (reworded)
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel. (reworded)
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.)
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/)
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html)
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/)
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/Department-of-Transportation/2817700/)
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.

ACRYONYM	NAME	DESCRIPTION
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30. (Confirming that these are our TPO's fiscal year dates too?)
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.

ACRYONYM	NAME	DESCRIPTION
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Areas	Are (?) Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.

ACRYONYM	NAME	DESCRIPTION
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html)
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm)
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.

ACRYONYM	NAME	DESCRIPTION
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

ACRYONYM	NAME	DESCRIPTION
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- www.transportation.gov/tiger/about)
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America- www.reconnectingamerica.org .)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.

ACRYONYM	NAME	DESCRIPTION
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

APPENDIX H: MAJOR PROJECT CHANGES FROM PRIOR TIP

Major Project Changes

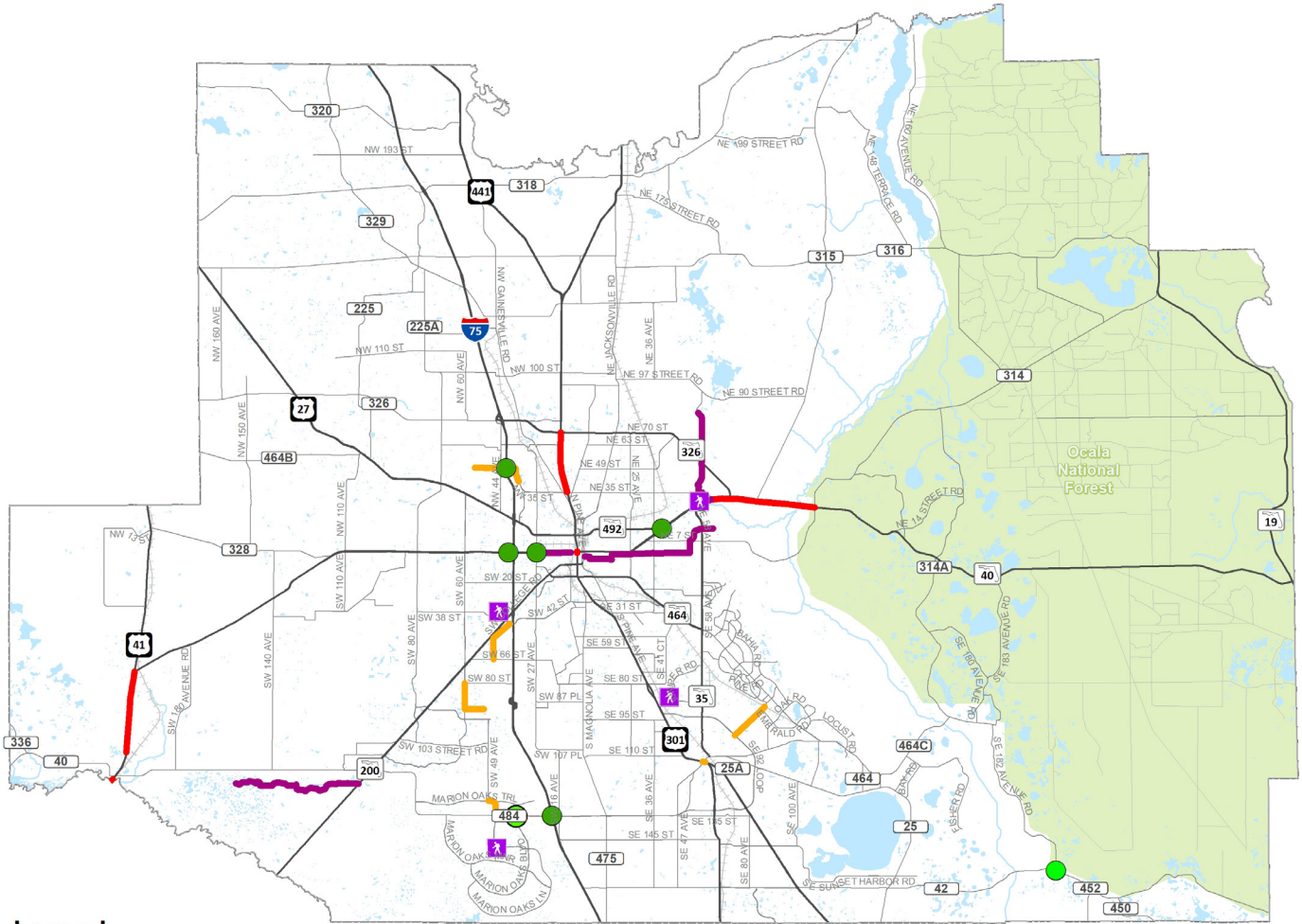
Major projects include improvements to transportation facilities in Marion County that serve regional needs. The following lists summarize major projects that were listed in the previous FY 2020/2021 to FY 2024/2025 TIP, and their respective status toward implementation. The status of these projects are identified as either in progress or completed. Changes to funding are also noted for major projects funded in both the previous TIP and the new FY 2021/2022 to FY 2025/2026 TIP.

Major Projects in Progress	
Project Number/FM	Project Description
4453211	Wildwood Mainline Weigh In Motion (WIM)
4411361	US 301 from CR 25A to US 301/US 441 Resurfacing
4458021	US 301 Median Access from NW 35th to SR 326
4413661	SR 40 from SW 27th to MLK Jr. Median Access
4336511	CR 484 from SW 20th to CR 475A

Major Projects - Funding Changes			
Project Number/FM	Project Description	Changes from 20/21 to 24/25 TIP	Change in Funding
4453211	Wildwood Mainline Weigh In Motion (WIM)	Funding Increase	\$2,091,373
4336601	US 441 at SR 464	Funding Increase	\$3,199,243
4336611	US 441 from SR 40 to SR 40A	Funding Decrease	-\$1,603,444
4106742	SR 40 from End of Four Lanes to East of CR 314A	Funding Decrease	-\$5,181,957
4336511	CR 484 from SW 20th to CR 475A	Funding Increase	\$4,078,864
4392341	SR 200 from I-75 to US 301	Funding Decrease	-\$1,254,072
4411411	SR 464 from US 301 to SR 35	Funding Decrease	-\$1,514,432

**APPENDIX I: LIST OF PROJECTS IN THE 2045 LONG RANGE TRANSPORTATION
PLAN (LRTP)**

FIGURE 7.2: 2021-2025 PROJECTS



Legend

- Local Road Intersection
- State Road Intersection
- Local Roadway Projects
- State Roadway Projects
- Sidewalk Projects
- Trail/Sidewalk Projects



TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
CR 42	at SE 182ND		Add Turn Lane(s)	
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

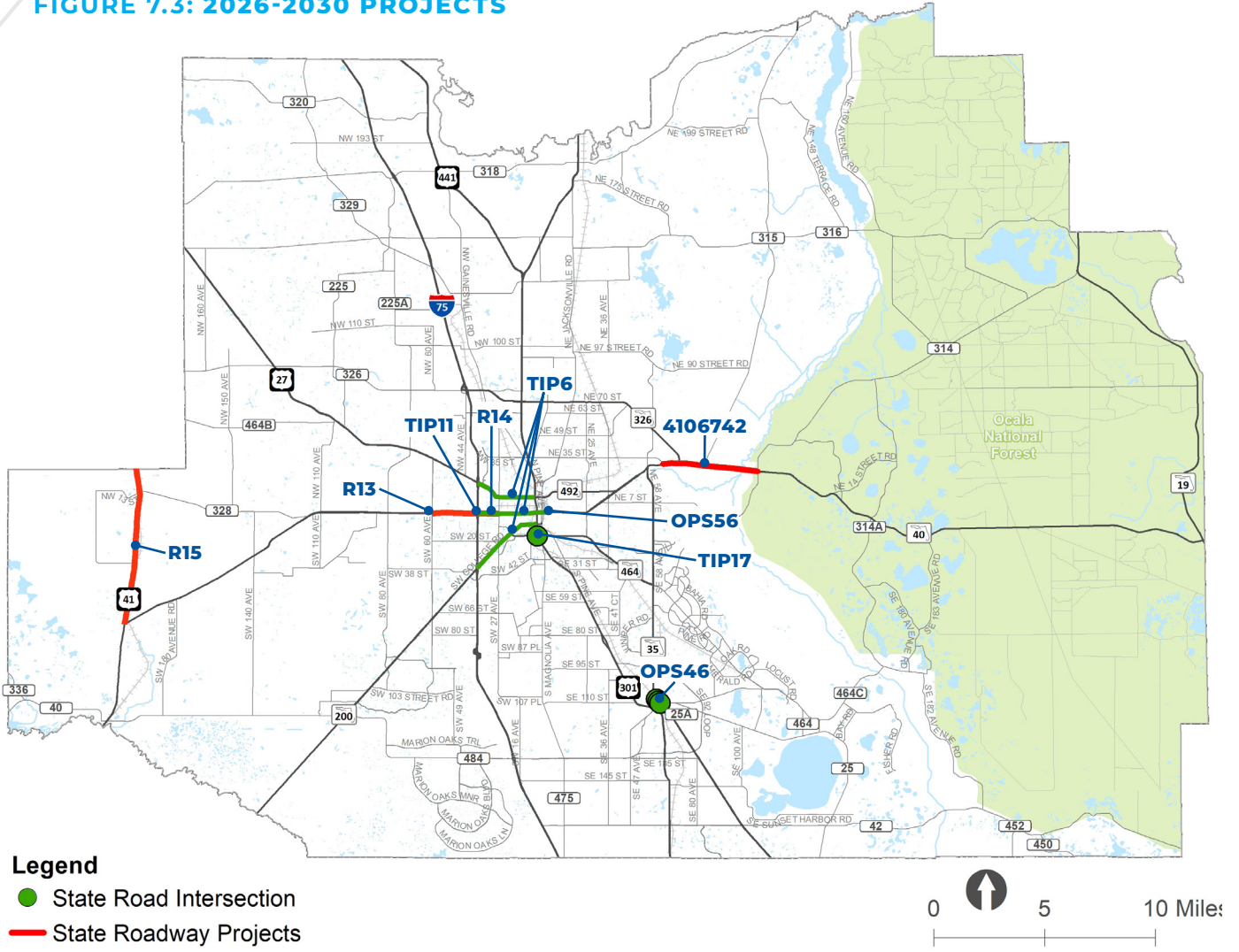


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP DOWNLOAD LIST

5 Year TIP

**View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 5**

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
HIGHWAYS								
Item Number: 238648 1 Project Description: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40*NON-SIS* District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.146								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	143,104	0	0	0	0	0	0	143,104
HPP -HIGH PRIORITY PROJECTS	682,728	0	0	0	0	0	0	682,728
SA -STP, ANY AREA	987,634	0	0	0	0	0	0	987,634
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	547,588	0	0	0	0	0	0	547,588
DIH -STATE IN-HOUSE PRODUCT SUPPORT	372,283	0	0	0	0	0	0	372,283
EB -EQUITY BONUS	6,851	0	0	0	0	0	0	6,851
GFSL -GF STPBG <200K<5K (SMALL URB)	205,655	0	0	0	0	0	0	205,655
GFSN -GF STPBG <5K (RURAL)	30,330	0	0	0	0	0	0	30,330
SA -STP, ANY AREA	20,163	0	0	0	0	0	0	20,163
SL -STP, AREAS <= 200K	213,966	0	0	0	0	0	0	213,966
SN -STP, MANDATORY NON-URBAN <= 5K	2,435,547	0	0	0	0	0	0	2,435,547
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,337,582	0	0	0	0	0	0	10,337,582
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980,009	0	0	0	0	0	0	980,009
DS -STATE PRIMARY HIGHWAYS & PTO	3,121,944	0	0	0	0	0	0	3,121,944
HPP -HIGH PRIORITY PROJECTS	90,955	0	0	0	0	0	0	90,955
SA -STP, ANY AREA	2,070,206	0	0	0	0	0	0	2,070,206
SL -STP, AREAS <= 200K	5,718,406	0	0	0	0	0	0	5,718,406
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	24,085,930	0	144,355	0	24,230,285
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,150	0	0	0	54,150
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	8,882,919	0	0	0	8,882,919
SL -STP, AREAS <= 200K	0	0	0	8,337,257	0	0	0	8,337,257
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	2,706,657	0	0	0	2,706,657
Item 238648 1 Totals:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219
Project Total:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410674 1 Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE*SIS* District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 25.943								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,497,425	0	0	0	0	0	0	2,497,425
Item 410674 1 Totals:	2,497,425	0	0	0	0	0	0	2,497,425
Item Number: 410674 2 Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314*SIS* District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.327								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	409,742	0	0	0	0	0	0	409,742
ACSN -ADVANCE CONSTRUCTION (SN)	897,191	0	0	0	0	0	0	897,191
DIH -STATE IN-HOUSE PRODUCT SUPPORT	351,717	0	0	0	0	0	0	351,717
DS -STATE PRIMARY HIGHWAYS & PTO	8,039	0	0	0	0	0	0	8,039
EB -EQUITY BONUS	139,975	0	0	0	0	0	0	139,975
SA -STP, ANY AREA	35,000	0	0	0	0	0	0	35,000
SL -STP, AREAS <= 200K	5,660,253	0	0	0	0	0	0	5,660,253
SN -STP, MANDATORY NON-URBAN <= 5K	559,087	0	0	0	0	0	0	559,087
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	1,204,913	0	0	0	0	0	0	1,204,913
ACSN -ADVANCE CONSTRUCTION (SN)	1,631,037	0	0	0	0	0	0	1,631,037
DDR -DISTRICT DEDICATED REVENUE	73,000	0	0	0	0	0	0	73,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,440	0	0	0	0	0	0	53,440
DS -STATE PRIMARY HIGHWAYS & PTO	347,693	0	0	0	0	0	0	347,693
GFSN -GF STPBG <5K (RURAL)	350,276	0	0	0	0	0	0	350,276
SA -STP, ANY AREA	434,400	0	0	0	0	0	0	434,400
SL -STP, AREAS <= 200K	422,219	0	0	0	0	0	0	422,219
SN -STP, MANDATORY NON-URBAN <= 5K	1,481,401	405,312	0	0	0	0	0	1,886,713
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	400,000	0	0	0	0	0	0	400,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	79,671,817	79,671,817
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	651,500	651,500
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	53,601,347	53,601,347
STED -2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	12,628,172	12,628,172
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	496,206	0	0	0	0	0	0	496,206
TALN -TRANSPORTATION ALTS- < 5K	163,794	0	0	0	0	0	0	163,794
Item 410674 2 Totals:	15,119,383	405,312	0	0	0	0	146,552,836	162,077,531
Item Number: 410674 3 Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A*SIS* District: 05 County: MARION Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 12.280								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,004,533	0	0	0	0	0	0	6,004,533
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,037,686	0	0	0	0	0	0	2,037,686
Item 410674 3 Totals:	8,042,219	0	0	0	0	0	0	8,042,219
Project Total:	25,659,027	405,312	0	0	0	0	146,552,836	172,617,175

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 411256 2 Project Description: SR 35 US 301 SUMTER CO LINE US 441(SR500)*NON-SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 3.800								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,430	0	0	0	0	0	0	7,430
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,599	0	0	0	0	0	0	16,599
Item 411256 2 Totals:	24,029	0	0	0	0	0	0	24,029

Item Number: 411256 3 Project Description: SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	355,509	0	0	0	0	0	0	355,509
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,710,164	0	0	0	0	0	0	1,710,164
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	224,104	0	0	0	0	0	0	224,104
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,539,955	0	0	0	0	0	0	4,539,955
REPAYMENTS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,917,141	0	0	0	0	0	0	2,917,141
Item 411256 3 Totals:	6,829,732	0	0	0	0	0	0	6,829,732

Note: Repayment Phases are not included in the totals on this report.

Item Number: 411256 4 Project Description: SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.370								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,538,352	0	0	0	0	0	0	1,538,352
Item 411256 4 Totals:	1,538,352	0	0	0	0	0	0	1,538,352

Item Number: 411256 5 Project Description: SR 35 (US 301) DALLAS POND REDESIGN*NON-SIS*								
District: 05 County: MARION Type of Work: DRAINAGE IMPROVEMENTS Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	240,282	0	0	0	0	0	0	240,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,340	0	0	0	0	0	0	24,340
DS -STATE PRIMARY HIGHWAYS & PTO	820	0	0	0	0	0	0	820
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	228,530	120,000	43,520	0	0	0	0	392,050
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,364	0	0	0	0	0	0	50,364
DS -STATE PRIMARY HIGHWAYS & PTO	26,950	0	0	0	0	0	0	26,950
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	318,667	0	0	0	0	0	318,667
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	13,229	0	0	0	0	0	13,229
DS -STATE PRIMARY HIGHWAYS & PTO	0	41,963	0	0	0	0	0	41,963
Item 411256 5 Totals:	571,286	493,859	43,520	0	0	0	0	1,108,665
Project Total:	8,963,399	493,859	43,520	0	0	0	0	9,500,778

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433651 1 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*SIS*								
District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT Project Length: .741								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	10,000	0	0	0	0	0	0	10,000
ACSN -ADVANCE CONSTRUCTION (SN)	416,296	0	0	0	0	0	0	416,296
SA -STP, ANY AREA	123,916	0	0	0	0	0	0	123,916
SL -STP, AREAS <= 200K	51,687	0	0	0	0	0	0	51,687
SN -STP, MANDATORY NON-URBAN <= 5K	1,898,164	0	0	0	0	0	0	1,898,164
RIGHT OF WAY / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	165,000	0	0	0	0	0	0	165,000
ACSN -ADVANCE CONSTRUCTION (SN)	31,250	787,042	0	0	0	0	0	818,292
DS -STATE PRIMARY HIGHWAYS & PTO	533	0	0	0	0	0	0	533
GFSL -GF STPBG <200K<5K (SMALL URB)	34,783	0	0	0	0	0	0	34,783
GFSN -GF STPBG <5K (RURAL)	650,000	0	0	0	0	0	0	650,000
SL -STP, AREAS <= 200K	494,470	311,997	0	0	0	0	0	806,467
SN -STP, MANDATORY NON-URBAN <= 5K	1,309,489	906,561	0	0	0	0	0	2,216,050
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	1,031,063	602,554	0	0	0	0	0	1,633,617
LF -LOCAL FUNDS	0	817,040	0	0	0	0	0	817,040
SL -STP, AREAS <= 200K	0	997,069	0	0	0	0	0	997,069
SN -STP, MANDATORY NON-URBAN <= 5K	0	795,284	0	0	0	0	0	795,284
CONSTRUCTION / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	9,273,893	0	48,735	0	0	0	9,322,628
ACSN -ADVANCE CONSTRUCTION (SN)	0	429,723	0	0	0	0	0	429,723
LF -LOCAL FUNDS	0	21,958	0	0	0	0	0	21,958
SN -STP, MANDATORY NON-URBAN <= 5K	0	310,625	0	0	0	0	0	310,625
Item 433651 1 Totals:	6,216,651	15,253,746	0	48,735	0	0	0	21,519,132

Item Number: 433651 4 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*NON-SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .414								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	60,000	0	0	0	0	0	60,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	163,370	0	0	0	0	163,370
Item 433651 4 Totals:	0	60,000	163,370	0	0	0	0	223,370
Project Total:	6,216,651	15,313,746	163,370	48,735	0	0	0	21,742,502

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE*NON-SIS*								
District: 05 County: MARION Type of Work: ADD TURN LANE(S) Project Length: 1.309								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	145,138	0	0	0	0	0	0	145,138
DIH -STATE IN-HOUSE PRODUCT SUPPORT	165,885	0	0	0	0	0	0	165,885
DS -STATE PRIMARY HIGHWAYS & PTO	1,726,995	0	0	0	0	0	0	1,726,995
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,000	34,000	32,000	0	0	0	0	100,000
SL -STP, AREAS <= 200K	850,000	1,152,500	1,650,000	600,000	253,000	0	0	4,505,500
Item 433652 1 Totals:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518
Project Total:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436755 1 Project Description: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K	0	155,000	0	0	0	0	0	155,000
Item 436755 1 Totals:	0	155,000	0	0	0	0	0	155,000
Project Total:	0	155,000	0	0	0	0	0	155,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436756 1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	253,001	0	0	253,001
Item 436756 1 Totals:	0	0	0	0	253,001	0	0	253,001
Project Total:	0	0	0	0	253,001	0	0	253,001

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437596 2 Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: 1.423								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	436,000	0	0	0	0	0	0	436,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
SL -STP, AREAS <= 200K	0	0	902,999	0	0	0	0	902,999
Item 437596 2 Totals:	446,000	0	913,539	0	0	0	0	1,359,539
Project Total:	446,000	0	913,539	0	0	0	0	1,359,539

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437826 1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .542								
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	11,150	0	0	11,150
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	929,077	0	0	929,077
Item 437826 1 Totals:	0	0	0	0	940,227	0	0	940,227
Project Total:	0	0	0	0	940,227	0	0	940,227

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438562 1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200*SIS*								
District: 05 County: MARION Type of Work: REST AREA Project Length: .547								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	660,000	0	0	0	0	0	0	660,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	35,765	0	0	0	0	0	0	35,765
DRA -REST AREAS - STATE 100%	2,637,424	0	0	0	0	0	0	2,637,424
DS -STATE PRIMARY HIGHWAYS & PTO	10,576	0	0	0	0	0	0	10,576
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	52,700	0	0	0	0	52,700
DRA -REST AREAS - STATE 100%	0	0	21,500,297	0	0	0	0	21,500,297
Item 438562 1 Totals:	3,343,765	0	21,552,997	0	0	0	0	24,896,762
Project Total:	3,343,765	0	21,552,997	0	0	0	0	24,896,762

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439234 1 Project Description: SR 200 FROM I-75 TO US 301*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.321								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,600,000	0	0	0	0	0	0	1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,065	0	0	0	0	0	0	41,065
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	126,327	0	0	0	0	126,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
SA -STP, ANY AREA	0	0	5,981,172	0	0	0	0	5,981,172
SL -STP, AREAS <= 200K	0	0	662,822	0	0	0	0	662,822
Item 439234 1 Totals:	1,641,065	0	6,780,861	0	0	0	0	8,421,926
Project Total:	1,641,065	0	6,780,861	0	0	0	0	8,421,926

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,906,396	0	0	0	0	0	0	2,906,396
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	311,000	0	0	0	0	0	0	311,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,293,909	0	0	0	0	0	0	16,293,909
Item 439238 1 Totals:	19,541,305	0	0	0	0	0	0	19,541,305

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439238 2 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,675,000	0	0	0	0	0	1,675,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,903,691	0	0	2,903,691
Item 439238 2 Totals:	0	1,685,000	0	0	2,903,691	0	0	4,588,691
Project Total:	19,541,305	1,685,000	0	0	2,903,691	0	0	24,129,996

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440880 1 Project Description: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .840								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	605	0	0	0	0	0	605
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K	0	35,605	0	0	0	0	0	35,605
Item 440880 1 Totals:	0	36,210	0	0	0	0	0	36,210
Project Total:	0	36,210	0	0	0	0	0	36,210

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441141 1 Project Description: SR 464 FROM SR 500 (US 27/301) TO SR 35*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 5.878								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,606,369	0	0	0	0	0	0	2,606,369
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,597	0	0	0	0	0	0	53,597
DS -STATE PRIMARY HIGHWAYS & PTO	18,467	0	0	0	0	0	0	18,467
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	14,488,789	0	0	0	0	14,488,789
SL -STP, AREAS <= 200K	0	0	2,013,652	0	0	0	0	2,013,652
Item 441141 1 Totals:	2,708,433	0	16,502,441	0	0	0	0	19,210,874
Project Total:	2,708,433	0	16,502,441	0	0	0	0	19,210,874

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	601,290	0	0	0	0	0	0	601,290
DDR -DISTRICT DEDICATED REVENUE	317,389	0	0	0	0	0	0	317,389
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,042	0	0	0	0	0	0	30,042
DS -STATE PRIMARY HIGHWAYS & PTO	44,244	0	0	0	0	0	0	44,244
NHPP -IM, BRDG REPL., NATNL HWY-MAP21	699,910	0	0	0	0	0	0	699,910
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	30,232,895	0	0	0	0	0	30,232,895
Item 443170 1 Totals:	1,692,875	30,232,895	0	0	0	0	0	31,925,770
Project Total:	1,692,875	30,232,895	0	0	0	0	0	31,925,770

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443730 1 Project Description: US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 2.262								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	362,579	0	0	0	0	0	362,579
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,260
Item 443730 1 Totals:	0	372,839	0	0	0	0	0	372,839
Project Total:	0	372,839	0	0	0	0	0	372,839

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445212 1 Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.362								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	813,000	0	0	0	0	0	813,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,333,256	0	0	0	5,333,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445212 1 Totals:	0	823,000	0	5,343,256	0	0	0	6,166,256
Project Total:	0	823,000	0	5,343,256	0	0	0	6,166,256

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445217 1 Project Description: SR 326 FROM NW 12TH AVE TO SR 40*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 8.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	662,000	0	0	0	0	0	0	662,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	298,000	0	0	0	0	0	0	298,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,450,441	0	0	0	0	1,450,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
NHRE -NAT HWY PERFORM - RESURFACING	0	0	6,259,321	0	0	0	0	6,259,321
SL -STP, AREAS <= 200K	0	0	949,420	0	0	0	0	949,420
Item 445217 1 Totals:	970,000	0	8,669,722	0	0	0	0	9,639,722
Project Total:	970,000	0	8,669,722	0	0	0	0	9,639,722

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.207								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	546,000	0	0	0	0	0	546,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,208,255	0	0	0	3,208,255
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445302 1 Totals:	0	556,000	0	3,218,255	0	0	0	3,774,255
Project Total:	0	556,000	0	3,218,255	0	0	0	3,774,255

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445321 1 Project Description: WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING*SIS*								
District: 05 County: MARION Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.136								
CONSTRUCTION / MANAGED BY FDOT								
DWS -WEIGH STATIONS - STATE 100%	0	4,261,712	0	0	0	0	0	4,261,712
Item 445321 1 Totals:	0	4,261,712	0	0	0	0	0	4,261,712
Project Total:	0	4,261,712	0	0	0	0	0	4,261,712

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445687 1 Project Description: US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD*NON-SIS*								
District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: .100								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	160,000	0	0	0	0	0	0	160,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,630	0	0	0	0	0	0	20,630
SA -STP, ANY AREA	362,000	0	0	0	0	0	0	362,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	30,000	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	521,496	0	0	521,496
Item 445687 1 Totals:	542,630	0	30,000	0	521,496	0	0	1,094,126
Project Total:	542,630	0	30,000	0	521,496	0	0	1,094,126

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445688 1 Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .065								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	155,000	0	0	0	0	0	0	155,000
SA -STP, ANY AREA	192,000	0	0	0	0	0	0	192,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	354,514	0	0	0	0	354,514
Item 445688 1 Totals:	347,000	0	354,514	0	0	0	0	701,514
Project Total:	347,000	0	354,514	0	0	0	0	701,514

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448190 1 Project Description: OCALA OPERATIONS CENTER TRANSFER SWITCH FOR MOBILE GENERATOR*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	25,000	0	0	0	0	0	25,000
Item 448190 1 Totals:	0	25,000	0	0	0	0	0	25,000
Project Total:	0	25,000	0	0	0	0	0	25,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
TRANSPORTATION PLANNING								
Item Number: 439331 1 Project Description: OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / MANAGED BY CITY OF OCALA								
-TOTAL OUTSIDE YEARS	1,236,809	0	0	0	0	0	0	1,236,809
Item 439331 1 Totals:	1,236,809	0	0	0	0	0	0	1,236,809
Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / MANAGED BY MARION COUNTY BOCC								
-TOTAL OUTSIDE YEARS	1,168,472	0	0	0	0	0	0	1,168,472
Item 439331 2 Totals:	1,168,472	0	0	0	0	0	0	1,168,472
Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / MANAGED BY MARION COUNTY BOCC								
PL -METRO PLAN (85% FA; 15% OTHER)	687,026	494,973	0	0	0	0	0	1,181,999
Item 439331 3 Totals:	687,026	494,973	0	0	0	0	0	1,181,999
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	493,370	493,370	0	0	0	986,740
Item 439331 4 Totals:	0	0	493,370	493,370	0	0	0	986,740
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	493,370	493,370	0	986,740
Item 439331 5 Totals:	0	0	0	0	493,370	493,370	0	986,740
Project Total:	3,092,307	494,973	493,370	493,370	493,370	493,370	0	5,560,760

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MAINTENANCE								
Item Number: 408562 4 Project Description: NATURAL DISASTER I-75 ASSET MGMT JEANNE EXECUTIVE ORDER 04-217*SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .001								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	202,216	0	0	0	0	0	0	202,216
Item 408562 4 Totals:	202,216	0	0	0	0	0	0	202,216
Item Number: 408562 5 Project Description: NATURAL DISASTER I-75 ASSET MGMT FRANCES EXECUTIVE ORDER 04-192*SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .001								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,075	0	0	0	0	0	0	37,075
Item 408562 5 Totals:	37,075	0	0	0	0	0	0	37,075
Project Total:	239,291	0	0	0	0	0	0	239,291

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 413615 3 Project Description: LIGHTING AGREEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: LIGHTING Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	1,838,989	415,897	428,369	441,220	454,457	468,088	0	4,047,020
DDR -DISTRICT DEDICATED REVENUE	3,169,391	0	0	0	0	0	0	3,169,391
Item 413615 3 Totals:	5,008,380	415,897	428,369	441,220	454,457	468,088	0	7,216,411
Project Total:	5,008,380	415,897	428,369	441,220	454,457	468,088	0	7,216,411

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414
Item 418107 1 Totals:	37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414
Project Total:	37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 423391 1 Project Description: FERTILIZER APPL. VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	131,068	0	0	0	0	0	0	131,068
Item 423391 1 Totals:	131,068	0	0	0	0	0	0	131,068
Item Number: 423391 2 Project Description: ASPHALT RESURFACING VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
Extra Description: SITE SPECIFIC E5M43								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	4,700,500	200,000	0	0	0	0	0	4,900,500
Item 423391 2 Totals:	4,700,500	200,000	0	0	0	0	0	4,900,500
Item Number: 423391 3 Project Description: SIDEWALK REPLACEMENT VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	75,044	0	0	0	0	0	0	75,044
Item 423391 3 Totals:	75,044	0	0	0	0	0	0	75,044
Item Number: 423391 4 Project Description: DITCH PAVEMENT REPL. VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS		93,000	0	0	0	0	0	0	93,000
	Item 423391 4 Totals:	93,000	0	0	0	0	0	0	93,000
	Project Total:	4,999,612	200,000	0	0	0	0	0	5,199,612

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 429178 1 Project Description: UNPAVED SHOULDER REPAIR*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,484,913	100,000	0	0	0	0	0	1,584,913
	Item 429178 1 Totals:	1,484,913	100,000	0	0	0	0	0	1,584,913
	Project Total:	1,484,913	100,000	0	0	0	0	0	1,584,913

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 442738 1 Project Description: CITY OF OCALA MOA*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
D -UNRESTRICTED STATE PRIMARY		92,850	0	0	50,000	0	0	0	142,850
	Item 442738 1 Totals:	92,850	0	0	50,000	0	0	0	142,850
	Project Total:	92,850	0	0	50,000	0	0	0	142,850

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,721,305	430,350	0	0	0	0	0	2,151,655
	Item 446691 1 Totals:	1,721,305	430,350	0	0	0	0	0	2,151,655
	Project Total:	1,721,305	430,350	0	0	0	0	0	2,151,655

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
	Item 446910 1 Totals:	1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
	Project Total:	1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 448187 1 Project Description: OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING*NON-SIS*									
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		0	250,000	0	0	0	0	0	250,000
	Item 448187 1 Totals:	0	250,000	0	0	0	0	0	250,000
	Project Total:	0	250,000	0	0	0	0	0	250,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
FLP: AVIATION									
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE		0	0	300,000	1,000,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	0	2,566,886	0	0	2,566,886
LF -LOCAL FUNDS		0	0	75,000	250,000	641,722	0	0	966,722
	Item 438427 1 Totals:	0	0	375,000	1,250,000	3,208,608	0	0	4,833,608
	Project Total:	0	0	375,000	1,250,000	3,208,608	0	0	4,833,608

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438435 1 Project Description: MARION-MARION CO AIRPORT RUNWAY REHABILITATION*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY MARION COUNTY									
DDR -DISTRICT DEDICATED REVENUE		0	800,000	0	0	0	0	0	800,000
LF -LOCAL FUNDS		0	200,000	0	0	0	0	0	200,000
	Item 438435 1 Totals:	0	1,000,000	0	0	0	0	0	1,000,000
	Project Total:	0	1,000,000	0	0	0	0	0	1,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438476 1 Project Description: MARION-OCALA INTL AIRFIELD IMPROVEMENTS*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	160,000	0	0	0	0	0	160,000
FAA -FEDERAL AVIATION ADMIN		0	1,800,000	0	0	0	0	0	1,800,000
LF -LOCAL FUNDS		0	40,000	0	0	0	0	0	40,000
	Item 438476 1 Totals:	0	2,000,000	0	0	0	0	0	2,000,000
	Project Total:	0	2,000,000	0	0	0	0	0	2,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	520,000	0	0	0	0	520,000
FAA -FEDERAL AVIATION ADMIN		0	0	5,850,000	0	0	0	0	5,850,000
LF -LOCAL FUNDS		0	0	130,000	0	0	0	0	130,000
	Item 438477 1 Totals:	0	0	6,500,000	0	0	0	0	6,500,000
	Project Total:	0	0	6,500,000	0	0	0	0	6,500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	100,000	1,200,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	283,000	0	0	0	283,000
LF -LOCAL FUNDS		0	0	25,000	370,750	0	0	0	395,750
	Item 440780 1 Totals:	0	0	125,000	1,853,750	0	0	0	1,978,750
	Project Total:	0	0	125,000	1,853,750	0	0	0	1,978,750

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MISCELLANEOUS								
Item Number: 244932 5 Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION*NON-SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .000								
MISCELLANEOUS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,646	0	0	0	0	0	0	4,646
Item 244932 5 Totals:	4,646	0	0	0	0	0	0	4,646
Project Total:	4,646	0	0	0	0	0	0	4,646
Item Number: 426179 1 Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES*NON-SIS*								
District: 05 County: MARION Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	264,445	0	0	0	0	0	0	264,445
TALN -TRANSPORTATION ALTS- < 5K	600,000	0	0	0	0	0	0	600,000
TALT -TRANSPORTATION ALTS- ANY AREA	549,765	0	0	0	0	0	0	549,765
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	93,282	0	0	0	93,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,415	0	0	0	5,415
TALL -TRANSPORTATION ALTS- <200K	0	0	0	11,577	0	0	0	11,577
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	170,381	0	0	0	170,381
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	2,433,279	0	0	0	2,433,279
ENVIRONMENTAL / MANAGED BY FDOT								
SA -STP, ANY AREA	50,000	0	0	0	0	0	0	50,000
Item 426179 1 Totals:	1,464,210	0	0	2,713,934	0	0	0	4,178,144
Project Total:	1,464,210	0	0	2,713,934	0	0	0	4,178,144
Item Number: 436361 1 Project Description: ITS OPERATIONAL SUPPORT- MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	160,000	0	0	0	0	0	0	160,000
DESIGN BUILD / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,563,499	0	0	0	0	0	1,563,499
Item 436361 1 Totals:	160,000	1,638,499	0	0	0	0	0	1,798,499
Item Number: 436361 2 Project Description: ITS OPERATIONAL SUPPORT- CITY OF OCALA*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	110,000	0	0	0	0	0	0	110,000
DESIGN BUILD / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	681,565	0	0	0	0	0	681,565
Item 436361 2 Totals:	110,000	756,565	0	0	0	0	0	866,565
Project Total:	270,000	2,395,064	0	0	0	0	0	2,665,064
Item Number: 436375 1 Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY CITY OF OCALA								
SL -STP, AREAS <= 200K	0	32,366	0	0	0	0	0	32,366
TALT -TRANSPORTATION ALTS- ANY AREA	0	826,584	0	0	0	0	0	826,584
Item 436375 1 Totals:	0	858,950	0	0	0	0	0	858,950
Item Number: 436375 2 Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	95,181	0	0	0	0	0	95,181
ACSL -ADVANCE CONSTRUCTION (SL)	0	19,747	0	0	0	0	0	19,747
Item 436375 2 Totals:	0	114,928	0	0	0	0	0	114,928
Project Total:	0	973,878	0	0	0	0	0	973,878
Item Number: 436474 1 Project Description: COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	22	0	0	0	0	0	0	22
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
-TOTAL OUTSIDE YEARS	54,805	0	0	0	0	0	0	54,805
Item 436474 1 Totals:	54,827	0	0	0	0	0	0	54,827
Item Number: 436474 2 Project Description: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	4,455	0	0	0	0	0	4,455
TALL -TRANSPORTATION ALTS- <200K	0	285,794	0	0	0	0	0	285,794
TALT -TRANSPORTATION ALTS- ANY AREA	0	26,847	0	0	0	0	0	26,847
Item 436474 2 Totals:	0	317,096	0	0	0	0	0	317,096
Item Number: 436474 3 Project Description: LEGACY ELEMENTARY SCHOOL SIDEWALKS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	28,181	0	0	0	0	0	28,181
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,413,478	0	0	0	0	0	1,413,478
Item 436474 3 Totals:	0	1,441,659	0	0	0	0	0	1,441,659
Project Total:	54,827	1,758,755	0	0	0	0	0	1,813,582
District 05 Totals:	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508
Grand Total	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2021 List of Priority Projects (LOPP)

On an annual basis, the TPO works in close collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a **List of Priority Projects (LOPP)**. This process is undertaken to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program. To further explain this process, please find attached a one page fact sheet on the LOPP and a three page LOPP summary document.

The LOPP process serves as the key connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan and the Transportation Improvement Program (TIP). Therefore, in order for a project to receive federal and state funding, it must be in the LRTP Cost Feasible Plan or Boxed Funds List and TIP.

The initial **draft 2021 LOPP** is included with this memo. TPO staff are proposing to once again adopt a Top 20 List. Additionally, a second tier of projects 21 to 41 is also proposed, along with other high priorities (Future Consideration) currently listed in the 2045 LRTP Needs Plan (unfunded needs). As you may recall, in 2019 FDOT requested the TPO consolidate three separate priority lists (On-System, Off-System, Trails) into one comprehensive list.

Please plan to attend the CAC meeting and come ready to discuss the proposed 2021 LOPP and express any insights, concerns or requests for modifications. Your input and direction will be pivotal to finalizing the 2021 LOPP by June.

If you have any questions regarding the draft FY 2021/22 to 2025/26 TIP and public process, please contact me at 438-2631.

What is the List of Priority Projects (LOPP)?

The Ocala Marion Transportation Planning Organization's (TPO) **List of Priority Projects (LOPP)** is a prioritized list of projects that are identified and selected from the TPO's **Long-Range Transportation Plan (LRTP)**. The LRTP process identifies needed improvements, which are then prioritized and evaluated against anticipated revenues. The project list that comes out of the LRTP process is also known as the **Cost Feasible Plan**.

The LOPP is taken from the projects listed in the Cost Feasible Plan section of the LRTP and is evaluated on an annual basis. This process is first done by TPO staff consulting with planners and engineers from both Marion County and the Cities of Belleview, Dunnellon and Ocala. After direct consultation with technical staffs at the local jurisdictions, the LOPP is then discussed with the TPO's Technical Advisory

Committee (TAC) and Citizen Advisory Committee (CAC) before being submitted to the TPO Board for final approval. TPO staff submits a **Top 20 project list** from the LOPP and presents to the TPO Board for discussion before being voted on and submitted to the Florida Department of Transportation (FDOT) for their funding and programming process.

The goal of the LOPP is to obtain funding towards implementing the projects. When any of the projects are funded through FDOT each year, they will make their way into the TPO's **Transportation Improvement Program (TIP)** – the five-year schedule of programmed transportation projects. For more information on the LRTP and TIP, please review the TPO's Fact Sheets on these specific plans and processes at: www.OcalaMarionTPO.org.

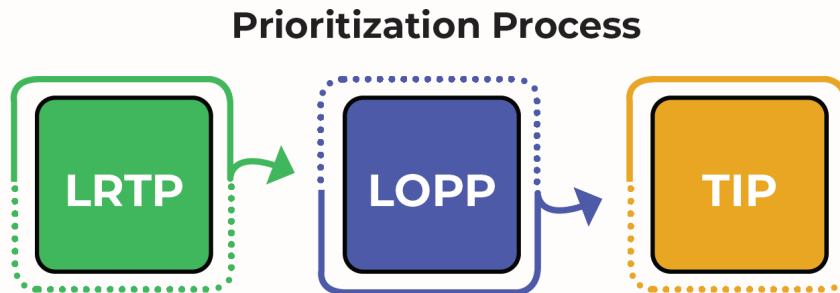
Prioritization Process



TPO List of Priority Projects (LOPP)

On an annual basis, the TPO works collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation to develop a List of Priority Projects (LOPP). The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Work Program.

As outlined in the LOPP Fact Sheet (<https://ocalamariontpo.org/wp-content/uploads/2020/09/LOPP-Infographic.pdf>), this process serves as the connection or bridge between the 2045 Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). The primary goal of the LOPP is to finalize a **Top 20 List** of projects eligible to receive funding.



LOPP Process

The LOPP is an ongoing, dynamic process. TPO staff serve as the manager and facilitator. The following summary provides an overview of the LOPP process currently followed by the TPO. The LOPP development is conducted from March to June.

The development of the annual LOPP involves twelve (12) key steps.

1. Review the current TIP and FDOT Tentative Work Program to determine eligible projects, including project phases
2. Identify in the Cost Feasible Plan of the 2045 LRTP all roadway and intersection/interchange projects eligible for consideration
3. Review the Multimodal and ITS Boxed Fund projects lists in the 2045 LRTP for eligibility
4. TPO requests individual meetings with staff members of the four jurisdictions to discuss projects and respective priorities (March, April)
5. Development of an initial list of all eligible priority projects based on input from jurisdictions
6. Analyze and score all eligible projects through the adopted LOPP ranking process
7. Present initial draft LOPP list to the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) (May)

8. Present initial draft LOPP list to the TPO Board with CAC and TAC comments (May)
9. Based on feedback and direction from the committees and TPO Board, development of a proposed Top 20 LOPP
10. Present the Top 20 LOPP to the TAC, CAC and TPO Board (June)
11. TPO Board adoption of the final Top 20 LOPP (June)
12. TPO submits Top 20 LOPP to FDOT no later than June 30

LOPP Ranking Methodology

In May 2019, the TPO Board approved a revised process to annually rank transportation projects in Marion County to support the development of one comprehensive prioritized list for submission to FDOT. The ranking criteria developed is grouped by the following six categories. A project may receive a maximum of **10** possible points.

1. **Multimodal:** The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal. **1 Point.**
2. **Performance Measure(s):** Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS). **1 Point or 2 Points.**
3. **Project Development:** This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible. **1 to 4 Points** (PD&E/Planning 1 pt; Design 2 pts; ROW 3 pts; Construction 4 pts).
4. **Funding Availability:** Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded. **1 Point.**
5. **Local Revenue/Funding Source:** If a project has local revenue being invested, it receives one (1) point. **1 Point.**
6. **Local Partnership:** The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point. **1 Point.**

The ranking criteria developed by TPO staff was based on several discussions with various staff from local municipalities, FDOT and internally at the TPO staff level. In addition, the ranking criteria is integrated with the 2040 and 2045 LRTP and how the Cost Feasible and Boxed Funds projects were developed and adopted. The 2045 LRTP goals as weighted in order of significance are as follows:

1. Optimization and Preserve Existing Infrastructure
2. Focus on Improving Safety and Security of the Transportation System
3. Provide Efficient Transportation that Promotes Economic Development
4. Promote Travel Choices that are Multimodal and Accessible
5. Protect Natural Resources and Create Quality Places
6. Ensure the Transportation System Meets the Needs of the Community.

Based on the development of a revised Congestion Management Plan (CMP) and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 for the next LOPP process to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

Draft 2021 List of Priority Projects (LOPP)

Rank	Project #	Project Description	Identified in TIP, 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total	
				POINT BREAKDOWN											
				1	1	1	1	2	3	4	1	1	1		10 Possible
	Example	Project A	X	1	1				3		1	1	1	8	
	Example	Project B	X	1	1	1				4	1	1		9	
1	435209-1	I-75 at NW 49th Street Interchange	X	1	1	1			3		1	1	1	9	
2	Off-system	NW 44th Avenue (SR 40 to 10th Street), New 4-lane, connection to US 27	X	1	1				3		1	1	1	8	
3	Off-system	SW 44th Avenue (SR 200 to SR 40), New 4-lane, Widen Existing 2-lane	X	1	1				3		1	1	1	8	
4	433660-1	US 441 Intersection Operation Improvements at SR 464/SW 17th St	X	1	1	1				4	1			8	
5	431935-1	SR 40 Downtown Operational Improvements (US 441 to NE 8th Ave)	X	1	1	1				4	1			8	
6	433661-1	SR 40/US 441 Intersection Operational Improvement (SR 40 to SW Broadway Street)	X	1	1	1				4	1			8	
7	433652-1	SR 40/I-75 Interchange Operational Imprvemets (SW 40th Avenue to SW 27th Avenue)	X	1	1	1				4	1			8	
8	238648-1	US 41 (SW 111th PL LN to SR 40) Widening	X	1	1	1				4	1			8	
9	436375-1	Citywide Sidewalk Improvements (Ocala)	X	1	1					4	1			7	
10	410674-2	SR 40 (End of 4 Lanes to East of CR 314)	X	1	1	1			3		1			7	
11	Off-system	Countywide ITS Operations & Maintenance	X		1					4	1			6	
12	238651-1	SR 200 (CR 484 to Citrus County Line)	X	1	1					4				6	
13	441616-1	SR 35 Sidewalk (SE 118th PL to SE Campbell Road), Belleview	X	1	1					4				6	
14	436755-1	Indian Lake Trail	X	1	1				3		1			6	
15	Trail	Sunrise/Horizon Schools Sidewalks	X	1	1				3		1			6	
16	Trail	Belleview to Greenway Trail (Lake Lillian to to Cross Florida Greenway)	X	1	1				3		1			6	
17	Trail	Santos to Baseline Trail	X	1	1				3			1		6	
18	435484-2	Pruitt Trail (Pruitt Trailhead to Bridges Road Trailhead Segment)	X	1	1				3				1	6	
19	Off-system	CR 484 - Pennsylvania Avenue Multi-Modal Improvements and Trail	X	1	1			2			1	1		6	
20	436756-1	Downtown Ocala to Silver Springs Trail	X	1	1			2			1			5	

TOP 20

Draft 2021 List of Priority Projects (LOPP)

Rank	Project #	Project Description	Identified in TIP, 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total
				POINT BREAKDOWN										
				1	1	1	1	2	3	4	1	1	1	
	Example	Project A	X	1	1				3		1	1	1	8
	Example	Project B	X	1	1	1				4	1	1		9
21		US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane) Sidewalk	X	1	1				3					5
22	238395-8	US 441 (CR 42 to to SE 132nd Street) Widening to 6 lanes	X	1	1	1		2						5
23	410674-3	SR 40 - CR 314 to CR 314A	X	1	1	1		2						5
24	410674-4	SR 40 - CR 314A to Levy Hammock Road	X	1	1	1		2						5
25		SR 200 Trails/Wildlife Underpass	X	1	1				3					5
26	435208-1	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd.	X		1				3					4
27	435490-1	SR 40/SR 35 Intersection Improvement	X		1	1		2						4
28	Trail	Watula & NE 8th Road Trail (Tuscawilla Park to CR 200A)	X	1	1			2						4
29	411256-4	US 301 South (SE 143 Place to US 441) ITS Boxed Fund	X		1				3					4
30	Trail	Black Bear Trail	X	1	1			2						4
31	Trail	Silver Springs to Hawthorne Trail	X	1	1			2						4
32	Off-system	NW 44th Avenue (NW 60th to SR 326) Widening	X	1	1	1								3
33	238720-1	SR 40 (SW 140th to CR 328) Widening	X	1	1	1								3
34	433633-1	US 27 (I-75 to NW 27th) Widening	X	1	1	1								3
35		SR 40 (SW 60th Ave. to I-75) Widening	X	1	1	1								3
36		SR 326 (US 301 to old US 301) Widening	X	1	1	1								3
37	433680-1	US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th Avenue)	X	1	1	1								3
38	435490-1	SR 40 West Multi-Modal Improvement (CSX Rail Bridge to I-75)	X	1	1	1								3
39		US 41 (SR 40 to Levy County) Widening	X	1	1	1								3
40		SR 35 (CR 25 to SE 92nd) Widening	X	1	1									2
41	Trail	Nature Coast Trail	X	1	1									2
LOPP Eligible (21 to 41)														

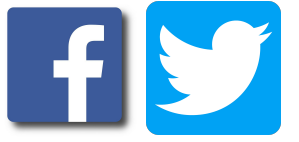
Draft 2021 List of Priority Projects (LOPP)

Rank	Project #	Project Description	Identified in TIP, 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E/ Planning	Design	R-O-W	Construction	Funding Availability	Local Revenue/ Funding Source	Local Partnership	Total	
				POINT BREAKDOWN											
				1	1	1	1	2	3	4	1	1	1		10 Possible
	Example	Project A	X	1	1				3		1	1	1	8	
	Example	Project B	X	1	1	1				4	1	1		9	
-	Off-system	NW 49th/40th (SW 66th to SW 42nd Flyover), 4-laned divided		1	1					4	1			7	
-	Off-system	SW 49th (CR 484 to N/O Marion Oaks Trail), 4-lane divided		1	1				3		1			6	
-	Off-system	NW 49th/35th Street (CR 225A to 1.1 mile W/O NW 44th) - New 2-lane		1	1				3		1			6	
-	Off-system	NW 80th/70th (.19 miles N/O SR 40 to 1/2 mile N/O US 27) Widening		1	1				3		1			6	
-	Off-system	SW 49th (Marion Oaks Trail to SW 95th), 4-lane divided		1	1				3		1			6	
-	Off-system	Marion Oaks Extension and Flyover (SW 18th to CR 475/I-75 Flyover)		1	1						1			3	
-	Off-system	SW 80th Ave (SW 80th St to 1/2 mile N/O SW 38th St), Widening		1	1				3		1			6	
-	Off-system	NW/NE 36th Street (600' E/O W Anthony Rd to 200A), Widening		1	1				3		1			6	
-	Off-system	NW 49th/35th (1.1 mile W/O NW 44th to NW 44th), New 2 lane		1	1					4	1			7	
-	Off-system	SW 38th/40th St (SW 80th to SW 60th) Widening		1	1			2			1			5	
-	Off-system	CR 484 (Marion Oaks Pass to SR 200) Widening		1	1			2			1			5	
-	Off-system	NE 35th St (200A to NE 25th) Widening		1	1				3		1			6	
-	Off-system	SW 90th (SW 60th to 0.8 miles E/O SW 60th) Widening		1	1				3		1			6	
-	431798-4	NE 36th Avenue (From 14th to 35th)		1	1				3					5	
-	Off-system	NE 8th Avenue (SR 40 to SR 492)		1	1				3					5	
-	431798-1	NE 36th Avenue (SR 492 to NE 35th Street)		1	1			2						4	
-	431797-1	NE 25th Avenue (SR 492 to NE 35th)		1	1			2						4	
-		US 301 (CR 42 to SE 142nd Place) Widening		1	1		1							3	
-		SR 326 (CR 200A to NE 36th) Widening		1	1	1								3	
-		SW 20th Interchange (new interchange)		1	1	1								3	
-		SR 40 (US 41 to SW 140th)		1	1	1								3	
-		US 441 (Sumter County Line to CR 42) Widening		1	1									2	

Future Consideration

BIKE WEEK 2021

**YOU'RE INVITED TO TAKE
PART VIRTUALLY VIA**



MAY 17 - 21

Follow us

@OcalaMarionTPO



**MONDAY: CYCLING SAVVY LITE COURSE FROM 10A - 11A
REGISTER FOR THE COURSE AT
[HTTPS://BIKESAFEOCALAMARION.EVENTBRITE.COM](https://bikesafeocalamarion.eventbrite.com)**

**TUESDAY: WE ARE SHOW CASING SOME OF THE
BEAUTIFUL TRAILS OF MARION COUNTY, LEARN HOW TO USE TRAIL
CROSSINGS SAFELY, AND SOME BIKE SAFETY Q&A**

**WEDNESDAY: LEARN HOW TO BIKE
ON BUS WITH SUNTRAN**

**THURSDAY: LEARN ABOUT
UPCOMING TRAIL ENHANCEMENTS AND TRAIL CONNECTIONS
PROGRAMMED IN THE TRANSPORTATION IMPROVEMENT PLAN (TIP)**

**FRIDAY: FIND OUT WHAT THE BRICK CITY AND SANTOS
BICYCLE SHOPS HAVE TO OFFER FOR YOUR
BICYCLING NEEDS AND ENJOY DISCOUNTS ALL WEEK LONG!!!**

Brick City
Bicycles

10% off New In-Stock
Non-Electric Bicycles!
\$200 Off E-Bikes!

20% Off Parts, Clothing,
& Accessories!
10% Off Car Racks!

Santos Bike
Shop

Buy one get one free Rental (\$30 value only)

Share photos of your solo or family rides on social media using our
hashtag #BikeSafeOcalaMarion and share the joy biking brings you!

BIKE safe OcalaMarion

OCALA MARION
TPO

reThink >>>
your commute

BRICK CITY
BICYCLES
OCALA, FL

SANTOS
BIKE SHOP



Technical Advisory Committee (CAC) Meeting

Marion County Library Headquarters – Meeting Room C

2710 E. Silver Springs Blvd., Ocala, FL 34470

1:00 PM

MINUTES

Members Present:

Joe London
Michelle Shearer
Paul Marraffino
Richard Howard
Richard McGinley
Steve Rudnianyn
Travis Magamoll

Members Not Present:

Clark Yandle
Davis Dinkins
Suzanne Mangram

Others Present:

Rob Balmes
Liz Mitchell
Shakayla Irby
Steven Neal
Amber Gartner
William Roll (*virtually*)
Rakinya Hinson (*virtually*)

Item 1. Call to Order and Roll Call

Chairman Steve Rudnianyn called the meeting to order at 1:02pm and called the roll a quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on April 6, 2021. The meeting had also been published to the Star Banner news calendar, and the TPOs Facebook and Twitter pages.

Item 3A. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 1

Per the request of the Florida Department of Transportation (FDOT), two projects were proposed to be amended to the Fiscal Years (FY) 2020/2021 to 2024/2025 Transportation Improvement Program (TIP).

FM# 448816-1: Capital ARC Marion – Small Urban

- New project that will be added to the FY 2020/21 to - 2024/25 TIP
- \$6,200 added to FY 2021
- New capital project awarded from Section 5310 grant
- Support for Advocacy Resource Center (ARC) transportation services – preventative maintenance for vehicles (Marion Transit)

FM# 448854-1: NE 40th Railroad Crossing (#627890)

- New project that will be added to the FY 2020/21 to - 2024/25 TIP
- \$3,588 added to FY 2021
- This project will include funding to replace incandescent bulbs and lenses with LED bulbs and lenses at the railroad crossing

Mr. Marraffino made a motion to approve the Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 1. Ms. Shearer seconded, and the motion passed unanimously.

Item 3B. Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 2

The Moving Ahead for Progress in the 21st Century Act (MAP-21) required State DOTs and MPO/TPO's to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures.

On July 19, 2018, the Federal Transit Administration (FTA) issued a requirement to all transit agencies to publish a Public Transportation Agency Safety Plan (PTASP) and corresponding safety targets. The effective date of the regulation was July 19, 2020, but was later extended to December 31, 2020 due to the global pandemic. On November 30, 2020, SunTran through the City of Ocala City Council adopted a PTASP and corresponding safety targets (captured below).

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles) VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles) VRM)	System Reliability (VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Upon adoption, MPO/TPO’s are then required by law within 180 days to either adopt the local transit agency (SunTran) safety targets into their respective planning processes and performance management, or develop their own independent targets.

Based on a review of the PTASP and corresponding safety targets, TPO staff recommended adoption of SunTran’s safety targets and to amend the FY 2020/21 to 2024/25 TIP as proposed.

Mr. Magamoll made a motion to approve the Fiscal Years (FY) 20/21 to 24/25 Transportation Improvement Program (TIP) Amendment 2. Mr. Marraffino seconded, and the motion passed unanimously.

Item 4A. SunTran Bus Route Updates

Mr. Steven Neal with the City of Ocala gave a presentation to the committee. The presentation provided an overview of the current process underway to assess a re-design of current bus transit service.

The SunTran Service before 2018 had the following:

- 6 Routes
- 70-minute Headway
- Interlined “Figure 8” Routes
- 17 Hours a day
- Monday to Saturday Service

The Existing Transit Network had the following:

- 6 Routes to 7 Routes (Silver Route added)
- “Two-Way” Service to “One-Way” Service
- Loss of coverage for some heavy transit-dependent population area
- Service Extension beyond US 200 & I-75

Some of the challenges that came from the route changes in 2018 included:

- Decreasing Ridership
- Route Issues
- Declining Cost Efficiency

- Additional Locations
- Customer Complaints
- Longer riding time (50% increases from before)
- Loss coverage of needed destinations
- Longer walk to bus stops
- Schedule insufficient to cover after-work trip
- Limited Shelters and Benches

New Locations to service were:

NW Ocala- FedEx Ground, Chewy, AutoZone, Greyhound Stations

W Ocala- Florida Access, the Centers

SW Ocala- Market Street at Heath Brook, New VA Clinic Facility

The Existing Project Status

- 9 new bus vehicles as of August 2020
- Developed public involvement plan
 - On-board Survey (on bus and internet)
 - SunTran Operator Survey
 - Stakeholder Interview Questionnaire
- Coordinate with 3rd-party technical supporting platforms for the transition (Remix and Avail Technologies)

There were plans to implement the redesign system by the summer of 2021.

Item 4B. Congestion Management Plan

The TPO was in the process of conducting a major update to the Congestion Management Process (CMP) with its consultant team Kimley-Horn. The last significant development of the CMP was in 2011, which included CMP Policy and Procedures and State of the System reports.

In 2021, the TPO had plans to develop one revised comprehensive Congestion Management Plan (CMP). The TPO was seeking your review and feedback at the April 13 meeting for three key elements of the CMP:

1. Draft CMP Goals

2. Performance Measures

3. Proposed CMP Network

Mr. William Roll with the Kimley-Horn team provided an overview presentation and facilitated discussion to obtain the committee feedback and guidance. Presentation provided in meeting packet. Reference page 209 of the meeting packet April 13, 2021.

It was added by Mr. Balmes, that the results of the 30-day **Public Survey** conducted in March were provided to the committee. Reference page 252 of the meeting packet April 13, 2021.

The process for developing the CMP would be a collaborative effort with the CAC throughout the year at upcoming meetings in May, June, August, September and October.

Mr. Roll opened the floor for committee engagement and discussion.

Item 5A. List of Priority Projects (LOPP) and Fiscal Years (FY) 21/22 to 25/26 TIP

Schedule

Mr. Balmes presented and said that on an annual basis, the TPO developed an update to the Transportation Improvement Program (TIP) and List of Priority Projects (LOPP). The TPO was required to submit both an adopted TIP and LOPP to the Florida Department of Transportation (FDOT) by June 30, 2020.

A summary was provided that outlined the upcoming schedule for both the TIP and LOPP as a general reminder.

2021 List of Priority Projects (LOPP) Schedule

- March 17: LOPP notice sent to partner agencies
- March and April: Meetings with partner agencies to discuss priorities
- April: TPO staff score and rank priorities
- May 11: TAC and CAC review of draft LOPP
- May 25: TPO Board review of draft LOPP
- June 8: TAC and CAC final review
- June 22: TPO Board final review and adoption
- June 30: TPO staff submission of adopted 2021 LOPP to FDOT

Fiscal Years 2021/22 to 2025/26 TIP Schedule

- May 11: Minimum 30-day public notice of draft TIP
- May 11: TAC and CAC presentations of draft TIP
- May 25: TPO Board presentation of draft TIP and public comment
- June 8: TAC and CAC final review
- June 22: TPO Board final review and adoption; close of public comment period
- June 30: TPO staff submission of adopted TIP to FDOT

Item 5B. National Bike Month

Shakayla Irby, Admin Specialist/ Social Media Coordinator presented and said that as part of celebrating National Bike Month, the TPO would be celebrating a Bike Week with a focus on bicycle safety. Whether riding for fun, fitness or with family, or taking essential trips to work or shop, it was urged to take part in the movement for safer biking.

The week of May 17 to 23, it was encouraged that everyone Bike Safe wherever that may be. During the week the TO had plans to host a virtual Bicycle Safety Course taught by ReThink Your Commute, highlight some beautiful trails in Marion County, and share lots of bike safety information via the TPO social media platforms.

Ms. Irby said to follow the TPO for upcoming dates and more information @Ocalamariontpo on both Facebook and Twitter. Emails would also be sent out to the committees.

The hashtag #BikeSafeOcalaMarion would be used for participants to share photos of their solo or family rides on social media using the hashtag.

Item 6. Consent Agenda

Mr. Neal made a motion to approve the Consent Agenda. Mr. Herlihy seconded, and the motion passed unanimously.

Item 7. Comments by FDOT

Ms. Rakinya Hinson with FDOT stated the Construction Report was included in the meeting packet for the committee. There were no further comments.

Item 8. Comments by TPO Staff

Mr. Balmes presented the committee with a revised 2021 meeting schedule for the future committee meetings.

Mr. Balmes also shared with the committee a Florida Transportation MPO Newsletter.

Item 9. Comments by CAC Members

There were no comments by CAC Members.

Item 10. Public Comment

There was no public comments.

Item 11. Adjournment

The meeting was adjourned by Chairman Rudniansyn at 2:42pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant

Ocala/Marion County Project Status Update as of May 1, 2021

The following is a brief status update on major FDOT road construction projects in Marion County. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

Current Projects:

Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 (FDOT Financial Information Number 439238-1)

The purpose of this project is to resurface U.S. 301/441 from State Road 35 (Baseline Road) in Belleview to State Road 200 in Ocala. Additional improvements include modifications to extend left and right turn lanes at various locations, removal of some of the existing on street parking in the downtown area, addition of bicycle lanes within the right of way where possible, updating and providing pedestrian features to meet current standards, and making other drainage and safety improvements as needed.

- Contract: T5675
- Contractor: D.A.B. Constructors, Inc.
- Estimated Start: January 2021
- Estimated Completion: Fall 2021
- Cost: \$15.7 million
- Update: The contractor has been working mostly along the shoulders of U.S. 441 and in the right of way to prepare the roadway for paving work in the coming weeks. There have been some lane closures in the Santos area north of Belleview for work to lengthen and widen turning lanes. Work is also occurring in the median at the CSX Railroad overpass south of Southeast 3rd Avenue. The inside travel lanes are closed for the next few weeks while this work is ongoing.

ITS Florida Regional Advanced Mobility Elements (FRAME) (FDOT Financial Information Number 440900-1)

- Contract: T5662
- Contractor: Contract Network LLC
- Estimated Start: Summer 2019
- Estimated Completion: Spring 2021
- Cost: \$5.5 million
- Update: The contractor has been working along U.S. 441 and along a number of streets in the City of Ocala to install vehicle detection loops in the roadway approaching various intersections. These loops provide instantaneous feedback to Traffic Centers about the

volume and flow of traffic. These installations have necessitated brief nighttime lane closures in various locations in the city.

Widen Northeast 36th Avenue to four lanes and construction of bridges over CSX rail line (FDOT Financial Information Number 431798-3)

- Contract: E5Z71
- Contractor: SEMA Construction, Inc.
- Estimated Start: Summer 2019
- Estimated Completion: Summer 2021
- Cost: \$16.4 million
- Update: The four-lane bridge over the CSX rail line is being constructed in two phases. The eastern two lanes is open to traffic, while the western two lanes are under construction. There are currently detours on Northeast 21st and Northeast 24th streets.

This is an access management project along West Silver Springs Boulevard, between SW 27th Avenue and Martin Luther King Jr. Boulevard in the City of Ocala. Work includes converting full median openings to directional medians, closing three of the existing full median openings, and extending some of the turn lanes. (FDOT Financial Information Number 441366-1)

- Contract: T5710
- Contractor: CW Roberts Contracting
- Estimated Start: Spring, 2021
- Estimated Completion: Summer, 2021
- Cost: \$627,000
- Update: This project began in the third week of April with preparation work.

Upcoming Projects:

Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split (FDOT Financial Information Number 441136-1)

- Contractor: TBD
- Estimated Start: Summer, 2021
- Estimated Completion: Spring, 2022
- Cost: \$17.8 million
- Update: The contract for this project is expected to be executed in late May and construction is tentatively scheduled to begin in July.



Florida Transportation Legislative Newsletter

05/02/2021

Overview

Here is the last newsletter of the session! Maybe we could have said it went fast, but it didn't. There were a lot of painful bills, some we defeated and some that have passed by our legislature. It was a session unlike any other and not just because of COVID, although that was a big factor. Certainly, COVID changed the dynamics of the session and that was the predominate factor that allowed many controversial pieces of legislation to pass this year. The session was different overall but one tradition that carried over from previous years was the dropping of the hankie to ceremonially close the session.

Most news stories covering the capitol are saying the governor had a great session. All of his legislative priorities were passed and sent, or will be sent, to his desk for signature. Sadly, the same cannot be said for the voters of Key West. They were sure they had defeated the ports pre-emption bill and that defeat would have allowed the voter referendum to stand. Instead the language of the bill they opposed, and had stopped, was amended onto another bill and passed in the crazy last days of the session. Yogi Berra says it best: "It ain't over till it's over." Sorry Key West.

For the MPO world, the mid-block crossing bills that we feared did not pass. They will be back next year. These are HB 1113 and SB 1492. It was close and could have easily gone the other way, they will be back again in some form or fashion. There were other bills that concerned us such as the RPC bill which happily did not reappear in the last days of the session. For the MPO world it was a good year, more money for transportation and nothing passed that hurt us. I know it sounds like this is a pessimist view, but we have to be thankful for the little things. A \$1B increase in funding is actually a big thing, but keep in mind that was the funding level last year.

As for the one thing that the legislature must do, they passed a budget with total funding at \$101.5B. That is a 9% increase over the current year budget and considering how dire the predictions were at the beginning of the session for the state finances, Florida came out really well.

We could talk about various bills, instead let's look at the results of what passed and what did not. The scorecard can tell the story. This newsletter is quite different from the others this session. Out of habit we still use **RED** to show which bills passed (or a companion bill). Bills that did not pass are shown in strikethrough. As for the newsletter, maybe we will see you next year, time and events will tell. If not, it has been fun to be with you on Saturday mornings over a cup of coffee. Happy Trails! 😊

Grab a cup of coffee and enjoy the end of session edition of the Florida MPOs Legislative Update.

Important Dates for the 2021 Legislative Session

- August 1, 2020 - Deadline for filing claim bills (Rule 4.81(2))
- January 29, 2021 5:00 p.m. - Deadline for submitting requests for drafts of general bills and joint resolutions, including requests for companion bills.
- February 26, 2021 5:00 p.m. - Deadline for approving final drafts of general bills and joint resolutions, including companion bills.
- March 2, 2021 - Regular Session convenes (Article III, section 3(b), State Constitution) 12:00 noon, deadline for filing bills for introduction (Rule 3.7(1))
- April 17, 2021 - Motion to reconsider made and considered the same day (Rule 6.4.(4)) All bills are immediately certified (Rule 6.8)
- April 20, 2021 50th day – last day for regularly scheduled committee meetings (Rule 2.9(2))
- April 30, 2021 60th day – last day of Regular Session (Article III, section 3(d), State Constitution)

Legislation of interest

This is a summary of transportation related bills filed and published on the legislature's website as of May 02, 2021. The bills are listed in numerical order for your convenience.

HB 35: Legal Notices – (Fine; Co-Introducer: Grieco) – Comparable bill SB 402 by Rodrigues. Provides for website publication of legal notices; provides criteria for such publication; authorizes fiscally constrained county to use publicly accessible website to publish legally required advertisements & public notices; requires government agency to provide specified notice to residents concerning alternative methods of receiving legal notices. Filed in the House. Referred to Civil Justice and Property Rights Subcommittee; Judiciary Committee. On Committee agenda-- Civil Justice and Property Rights Subcommittee, 02/03/21, 4:30 pm, Webster Hall. Passed Civil Justice and Property Rights Subcommittee, now in Judiciary Committee. Passed Judiciary, Now on House Floor, 1st Reading. Passed the House YEAS 85, NAYS 34. Sent to the Senate. **Passed.**

HB 53: Public Works Projects – (DiCeglie) – Revises definition of term "public works project"; prohibits state or any political subdivision that contracts for public works project from requiring specified acts by certain persons engaged in such project or prohibiting certain persons from receiving information about public works opportunities. Referred to Government Operations Subcommittee; Public Integrity and Elections Committee; State Affairs Committee. Added to Government Operations Subcommittee agenda. Passed Government Operations Subcommittee. Laid on the table and Committee Substitute filed. Referred to Public Integrity & Elections; State Affairs. Now in Public Integrity & Elections. Passed Public Integrity & Elections. Laid on the table, Amended version filed and referred to State Affairs Committee.

Passed State Affairs Committee. This was the final committee so it can head to a full floor vote. The bill received multiple amendments and passed the House. Sent to the Senate. **Passed.**

SB 54: Motor Vehicle Insurance – (Burgess; Co-Introducers: Rouson) – Related Bill HB 273 by Plakon, SB 420 by Hooper and HB 719 by Grall. Repealing provisions which comprise the Florida Motor Vehicle No-Fault Law; revising the motor vehicle insurance coverages that an applicant must show to register certain vehicles with the Department of Highway Safety and Motor Vehicles; revising financial responsibility requirements for owners or lessees of for-hire passenger transportation vehicles; providing an exception to the circumstances under which a person who is damaged may bring a civil action against an insurer; revising coverages subject to premium discounts for specified motor vehicle equipment; specifying persons whom medical payments coverage must protect, etc. APPROPRIATION: \$83,651. Referred to Banking and Insurance; Judiciary; Rules. Passed Banking and Insurance; YEAS 10 NAYS 2. Now in Judiciary. On Committee agenda-- Judiciary, 02/15/21, 2:30 pm, 412 Knott Building. Passed Judiciary; 7 YEAS, 2 NAYS. Now in Rules. Passed Rules, 12 YEAS, 3 NAYS. On the full Senate Floor, on 2nd reading. On Special Order Calendar. Seems stuck on Special Order. The bill has taken on several amendments and has another amendment filed onto it that is waiting to be heard. **Passed.**

~~**HB 57: Transportation – (Andrade)** – Similar Bill SB 1194 by Hooper. Similar to SB 1500 by Harrell (this bill seems to be moving). Revises provisions relating to motor vehicle sales tax, competitive solicitations, vehicles displaying flashing lights, annual cap on project contracts, airport restrictions, arbitration of contracts by & membership of State Arbitration Board, borrow pit operation, & performance standards for certain extraction locations. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Ways and Means Committee; Infrastructure and Tourism Appropriations Subcommittee; Commerce Committee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Original reference to Ways and Means Committee; Infrastructure and Tourism Appropriations Subcommittee removed. Now in Commerce Committee. Passed Commerce Committee. **Laid on table, refer to SB 1194.**~~

HB 59: Growth Management – (McClain; Co-Introducer Sabatini) – Similar Bill SB 496 by Perry. Requires local governments to include property rights element in their comprehensive plans; provides statement of rights that local government may use; requires local government to adopt property rights element by specified date; prohibits local government's property rights element from conflicting with statutorily provided statement of rights; provides that certain property owners are not required to consent to development agreement changes; prohibits municipality from annexing specified areas; requires DOT to afford right of first refusal to certain individuals; provides requirements & procedures for right of first refusal; authorizes certain developments of regional impact agreements to be amended. Filed in the House. Referred to Local Administration and Veterans Affairs Subcommittee; Civil Justice and Property Rights Subcommittee; State Affairs Committee. On Committee agenda-- Local Administration and Veterans Affairs Subcommittee, 02/04/21, 12:00 pm, Sumner Hall. Passed Local Administration and Veterans Affairs Subcommittee 12 YEAS, 6 NAYS. Added to Civil Justice & Property Rights Subcommittee agenda. Passed Civil Justice & Property Rights Subcommittee. Passed out of State Affairs. Now on the House Floor for a full House vote, on 1st reading. On 2nd reading. Passed the House, YEAS 82, NAYS 32. Passed the Senate 38 YEAS, Zero Nays. **Passed.**

SB 62: Regional Planning Councils – (Bradley)— Revising a requirement for the Executive Office of the Governor to review and consider certain reports, data, and analyses relating to the revision of the state comprehensive plan; eliminating the advisory role of regional planning councils in state comprehensive plan preparation and revision; repealing provisions relating to the Florida Regional Planning Council Act; authorizing local governments to recommend areas of critical state concern to the state land planning agency, etc. RPCs would be able to host MPOs under the bill as currently written. Referred to Community Affairs; Judiciary; Rules. On Committee agenda—Community Affairs, 01/26/21, 3:30 pm, 37 Senate Building. CS by Community Affairs; YEAS 6 NAYS 3. Now in Judiciary. Watch this bill to see if it becomes the subject of an amendment to a bill that is moving while on the Senate and/or House Floor.

SB 100: Highway Projects – (General Bill by Appropriations - Harrell) – Repealing provisions relating to applications for funding for technical assistance relating to areas in and around a proposed multiuse corridor interchange; requiring that \$35 million transferred to Florida's Turnpike Enterprise be used for a specified purpose beginning in a specified fiscal year and annually for up to 30 years thereafter; requiring that certain increased revenues be used to fund specified projects beginning in a specified fiscal year and annually thereafter; requiring the department, in coordination with the Florida Turnpike Enterprise, to evaluate certain roadways for development of specific controlled access facilities and to include such projects in the work program, etc. Referred to Transportation; Appropriations. Favorable by Transportation; YEAS 5 NAYS 3, Now in Appropriations. CS by- Appropriations; YEAS 17 NAYS 2. Passed the full Senate; YEAS 39 NAYS 1. To be sent to the House. In the House the bill was referred to Appropriations Committee, passed Appropriations Committee and is now on 2nd reading on the House Floor. Vote scheduled for 04/26/2021. **Passed.**

SB 138: Electric Vehicles – (Brandes)—Related Bill SB 140 by Brandes. Identical Bill HB817 by Toledo. Revising the Department of Transportation's goals relating to mobility; requiring the department to establish the Electric Vehicle Infrastructure Grant Program; providing for the distribution of grants to certain entities to install electric vehicle charging infrastructure; specifying that certain rules adopted by the Department of Agriculture and Consumer Services may not require specific methods of sale for electric vehicle charging equipment used in, and services provided in, this state, etc. APPROPRIATION: \$5,000,000. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation, 8 YEAS, Zero NAYS. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee agenda—Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 03/23/21, 8:30 am, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development; YEAS 11 NAYS 0. Now in Appropriations.

SB 140: Fees/Electric Vehicles – (Brandes)—Related Bill SB 138 by Brandes. Identical Bill HB819 by Learned. Creating additional fees for electric vehicles; creating a license tax and an additional fee for plug-in hybrid electric vehicles; requiring, on specified dates, the Department of Highway Safety and Motor Vehicles to increase the additional fees, subject to certain requirements; providing that certain vehicles are exempt from specified fees, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation, 7 YEAS, 1 NAYS. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee

~~agenda—Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 03/23/21, 8:30 am, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development; YEAS 11 NAYS 0. Now in Appropriations.~~

HB 139: Electronic Transactions for Title Certificates and Registrations – (Fernandez-Barquin) – Authorizes tax collectors to accept applications for motor vehicle & vessel certificates of title by electronic or telephonic means, to collect electronic mail addresses for use as method of notification, & to contract with vendors to provide electronic & telephonic transactions; provides that electronic signature that meets certain requirements satisfies signature required for application for certificate of title; specifies tax collection systems for which certain fees may be used for integration with Florida Real Time Vehicle Information System; requires DHSMV to provide tax collectors & approved vendors with certain data access & interface functionality; specifies authorized uses; requires DHSMV to ensure approved vendors protect customer privacy & data collection. Filed in the House. Referred to Tourism, Infrastructure and Energy Subcommittee; Infrastructure and Tourism Appropriations Subcommittee; Commerce Committee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Laid on the table, Committee Substitute filed. Referred to Infrastructure & Tourism Appropriations Subcommittee; Commerce Committee. Now in Infrastructure & Tourism Appropriations Subcommittee. Added to Infrastructure & Tourism Appropriations Subcommittee agenda. Passed Infrastructure & Tourism Appropriations Subcommittee. Added to Commerce agenda. Passed Commerce and completed 2nd reading on House Floor. Set for full House Floor vote on 04/20/2021. Passed the House, sent to the Senate. Substituted for SB 754 and passed the Senate. Sent to the Governor. **Passed.**

HB 229: Hazardous Walking Conditions for K-12 Students – (Salzman)— Comparable Bill SB 178 by Cruz. Requires DOT to develop & adopt standards & criteria to identify hazardous walking conditions; Revises provisions relating to the transportation of students subjected to hazardous walking conditions & funding for such students. Filed in the House. Referred to ~~Early Learning and Elementary Education Subcommittee; Tourism, Infrastructure and Energy Subcommittee; Appropriations Committee; Education and Employment Committee.~~ Passed ~~Early Learning & Elementary Education Subcommittee~~ and was amended. Amended version was laid on the table and a substitute version was sent forward. Referred to ~~Education & Employment Committee,~~ passed ~~Education & Employment Committee~~ and sent to the House Floor. On 2nd reading.

HB 267: State Preemption of Seaport Regulations – (Roach; Sirois)— Identical Bill SB 426 by Boyd. Preempts to state regulation of commerce in state seaports; provides exceptions; provides construction. Referred to ~~Tourism, Infrastructure & Energy Subcommittee; Local Administration & Veterans Affairs Subcommittee; Commerce Committee.~~ Now in ~~Tourism, Infrastructure & Energy Subcommittee.~~ Passed ~~Tourism, Infrastructure & Energy Subcommittee,~~ Laid on Table and Committee Substitute taken up. Referred to ~~Local Administration & Veterans Affairs Subcommittee; Commerce Committee.~~ Now in ~~Local Administration & Veterans Affairs Subcommittee.~~ Passed ~~Local Administration & Veterans Affairs Subcommittee~~ with an amendment. Passed ~~Commerce Committee,~~ headed to House Floor for a full House vote. On Second reading, should mean that it is stopped by House rules since we are now at Day 55.

HB 273: Motor Vehicle Insurance Coverage Exclusions – (Plakon) – Similar to SB54 by Burgess, SB 420 by Hooper and HB 719 by Grall. Provides private passenger motor vehicle policies may exclude identified individuals from specified coverages; provides exceptions. Filed in the House. Referred to Insurance & Banking Subcommittee; Commerce Committee. Now in Insurance & Banking Subcommittee. Favorable by Insurance & Banking Subcommittee. Added to Commerce Committee agenda. Passed Commerce Committee, headed to House Floor for a full House vote. On Second reading, should mean that it is stopped by House rules since we are now at Day 55. **Laid on table, refer to SB 420.**

HB 337: Impact Fees – (DeCeglie) – Identical to S750 by Gruters - Specifying instances when a local government or special district may collect an impact fee; requiring local governments and special districts to credit against the collection of impact fees any contribution related to public facilities; providing annual limitations on impact fee rate increases; requiring school districts to report specified items regarding impact fees, etc. Referred to Local Administration & Veterans Affairs Subcommittee; Referred to Ways & Means Committee; Referred to State Affairs Committee. On committee agenda of Local Administration & Veterans Affairs Subcommittee. Passed Local Administration & Veterans Affairs Subcommittee. Now in Ways & Means Committee. Added to Ways & Means Committee agenda. Passed Ways & Means Committee with an amendment. Passed State Affairs Committee, now on House Floor and has been amended on the floor. Substituted for SB 750 and now on 3rd reading. **Passed.**

SB 342: Vehicle and Vessel Registration – (Diaz) – Requiring tax collectors to determine service charges collected by privately owned license plate agents for motor vehicle titles; requiring that additional service charges be itemized and disclosed to the person paying them; requiring a license plate agent to enter into a contract with the tax collector for a certain purpose; requiring tax collectors and approved license plate agents to enter into a memorandum of understanding with the department for a certain purpose, etc. Filed in the Senate. Referred to Transportation; Finance and Tax; Rules. Passed Transportation 7 YEAS, Zero NAYS. Passed Finance and Tax; YEAS 8 NAYS 0. Now in Rules. On Committee agenda-- Rules, 04/06/21, 9:30 am, 412 Knott Building. Passed Rules 16 YEAS, Zero NAYS. Next stop is a full Floor vote, placed on Special Order. Passed the Senate on a floor vote of 40 YEAS, Zero NAYS. Sent to the House. On special order calendar for 04/26/2021. **Passed.**

HB 353: Bicycle Operations Regulations – (Hage) – Identical to SB738 by Baxley - Providing an exception to the requirement that a person operating a bicycle ride upon or astride a seat attached thereto, etc. Filed in the House. Referred to Tourism, Infrastructure & Energy Subcommittee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Commerce Committee. Passed Commerce Committee. On the House Floor for a full House vote, on 2nd reading. Passed the House; YEAS 115, NAYS 0. Sent to the Senate, substituted for SB 738. Passed Senate 39 YEAS, Zero NAYS. **Passed.**

HB 357: Photographic Enforcement of School Zone Speed Limits – (Duran and Rodriguez) – Authorizes county or municipality to contract with vendor to install cameras in school speed zones to enforce speed limits; provides civil penalty for violation found through recording of photographic images; provides for disposition & use of funds; provides for determination of liability; provides nonapplication of violation to driver license points

~~assessment, conviction, driving record, or provision of motor vehicle insurance coverage; requires referral to DHSMV resulting in prohibition of motor vehicle registration renewal & transfer of title; provides for removal of penalties. Filed in the House. Referred to Criminal Justice & Public Safety Subcommittee; Tourism, Infrastructure & Energy Subcommittee; Justice Appropriations Subcommittee; Judiciary Committee. Now in Criminal Justice & Public Safety Subcommittee. Passed Criminal Justice & Public Safety Subcommittee. Now in Tourism, Infrastructure & Energy Subcommittee.~~

HB 365: Motor Vehicle Rentals – (Caruso)— Similar to SB 566 by Perry and S 708 By Brandes— Provides requirements for sales taxes & surcharges on motor vehicle leases & rentals by motor vehicle rental companies & peer-to-peer car-sharing programs; specifies insurance requirements for shared vehicle owners & shared vehicle drivers; provides for liability; provides for exclusions; provides right of contribution to shared vehicle owner's insurer for certain claims; requires provision of certain information regarding liens; specifies recordkeeping, record-sharing, disclosure, & driver license verification & data retention requirements; provides for consumer protections Filed in the House. Referred to Tourism, Infrastructure & Energy Subcommittee; Ways & Means Committee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. On the agenda for Tourism, Infrastructure & Energy Subcommittee. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Ways and Means. Passed Ways and Means with an amendment. Passed Commerce Committee, now on House Floor and on 2nd reading. **Laid on Table, refer to SB 566.**

SB 376: Jacksonville Transportation Authority Leases – (Gibson)— Related Bill HB 6015 by Duggan. Removing a limitation on the term of a lease into which the authority may enter, etc. Filed in the Senate. Referred to Transportation; Community Affairs; Rules. Favorable by Transportation; YEAS 8 NAYS 0. Now in Community Affairs. Passed Community Affairs, now in Rules.

SB 380: Child Restraint Requirements – (Perry)— Identical Bill HB297 by Hinson— Increasing the age of children for whom operators of motor vehicles must provide protection by using a crash-tested, federally approved child restraint device; increasing the age of children for whom a separate carrier, an integrated child seat, or a child booster seat may be used, etc. Referred to Children, Families, and Elder Affairs; Transportation; Rules. On Committee agenda— Children, Families, and Elder Affairs, 02/03/21, 9:00 am, 37 Senate Building. Favorable by Children, Families, and Elder Affairs; YEAS 8 NAYS 0. Now in Transportation. On Committee agenda— Transportation, 02/16/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Now in Rules. Passed Rules, next stop is a full Senate Floor vote. Passed Senate YEAS 38 NAYS 0. Now being sent to the House.

HB 389: Tampa Bay Area Regional Transit Authority – (Mariano)— Identical to SB 422 By Reuson— Renames Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee as Chairs Coordinating Committee; removes requirement that authority provide administrative support & direction; authorizes mayor's designated alternate to be member of governing board of authority; requires that alternate be elected member of & approved by city council; requires alternate to attend meetings in mayor's absence & have full voting rights; revises quorum requirements; requires simple majority of members present for action to be taken; deletes requirements for authority to present regional transit development plan & updates to TBARTA Metropolitan Planning Organization Chairs

~~Coordinating Committee, coordinate plans & projects with committee, & participate in regional M.P.O. planning process. Referred to Tourism, Infrastructure & Energy Subcommittee; Local Administration & Veterans Affairs Subcommittee; Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Local Administration & Veterans Affairs Subcommittee.~~

SB 420: Motor Vehicle Insurance Coverage Exclusions – (Hooper) – Similar to SB54 by Burgess, HB273 by Plakon and HB 719 by Grall - Providing that private passenger motor vehicle policies may exclude certain identified individuals from specified coverages under certain circumstances; providing that such policies may not exclude coverage under certain circumstances, etc. Referred to Banking and Insurance; Judiciary; Rules. Passed Banking and Insurance. Passed Judiciary. Now in Rules. Passed Rules and will be on a full Senate Floor vote on 04/21/2021. Amended and passed the Senate, sent to the House for their consideration. **Passed.**

SB 422: Tampa Bay Area Regional Transit Authority – (Rouson) – Identical to HB 389 by Mariano – Renaming the Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee as the Chairs Coordinating Committee; providing that a mayor's designated alternate may be a member of the governing board of the authority; revising a provision requiring the authority to present the regional transit development plan and updates to specified entities, etc. Filed in the Senate. Referred to Transportation; Community Affairs; Rules. On Committee agenda – Transportation, 02/16/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Now in Community Affairs.

SB 426: State Preemption of Seaport Regulations – (Boyd) – Identical Bill HB 267 by Roach. Preempting to the state the regulation of commerce in state seaports; providing exceptions, etc. Referred to Transportation; Community Affairs; Rules. Passed Transportation, Now in Community Affairs. On Committee agenda – Community Affairs, 03/24/21, 8:30 am, 37 Senate Building. Passed Community Affairs; YEAS 5 NAYS 3. Now in Rules. On Committee agenda – Rules, 04/14/21, 9:00 am, 412 Knott Building. Passed Rules and will be on a full Senate Floor vote on 04/21/2021. Passed the Senate and sent to the House, will be voted upon 04/26/2021 in the House. **Content of this bill was amended onto another bill.**

SB 496: Growth Management – (Perry) – Similar to HB 59 by McClain. Specifying requirements for certain comprehensive plans effective, rather than adopted, after a specified date and for associated land development regulations; requiring local governments to include a property rights element in their comprehensive plans; prohibiting a local government's property rights element from conflicting with the statement of rights contained in the act; providing that the consent of certain property owners is not required for development agreement changes under certain circumstances; requiring the Department of Transportation to afford a right of first refusal to certain individuals under specified circumstances, etc. Filed in the Senate. Referred to Community Affairs; Judiciary; Rules. Passed Community Affairs, On Committee agenda – Judiciary, 03/15/21, 3:30 pm, 412 Knott Building. Passed Judiciary; YEAS 11 NAYS 0. Now in Rules. Passed Rules; YEAS 17 NAYS 0. On the Senate Floor, on 2nd reading. HB 59 was substituted for SB 496 on the Senate Floor. **Laid on Table, refer to HB 59.**

SB 566: Motor Vehicle Rentals – (Perry) – Similar to HB365 by Caruso and SB708 by Brandes - Specifying the applicable sales tax rate on motor vehicle leases and rentals by motor

vehicle rental companies and peer-to-peer car-sharing programs; specifying the applicable rental car surcharge on motor vehicle leases and rentals by motor vehicle rental companies and peer-to-peer car-sharing programs; specifying insurance requirements for shared vehicle owners and shared vehicle drivers under peer-to-peer car-sharing programs; providing an exemption from vicarious liability for peer-to-peer car-sharing programs and shared vehicle owners, etc. Filed in the Senate. Referred to Banking and Insurance; Transportation; Appropriations. On Committee agenda-- Banking and Insurance, 03/16/21, 9:30 am, 412 Knott Building. On Committee agenda-- Banking and Insurance, 03/24/21, 8:30 am, 412 Knott Building. Passed Banking and Insurance; YEAS 11 NAYS 1. Now in Transportation. On Committee agenda-- Transportation, 03/30/21, 3:30 pm, 110 Senate Building. Passed Transportation, 8 YEAS Zero NAYS. Now in Appropriations. Passed Appropriations. On 3rd reading. **Passed.**

HB 605: Bicycle and Pedestrian Safety – (Hunschofsky)— Identical to SB950 by Book— ~~Revising and providing requirements for the driver of a motor vehicle overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; requiring the Department of Highway Safety and Motor Vehicles to provide an awareness campaign, and include information in certain educational materials, regarding certain safety precautions; exempting a motor vehicle driver from certain provisions relating to no-passing zones when overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; revising requirements for vehicles turning at intersections; prohibiting persons riding bicycles in a bicycle lane from riding more than two abreast, etc. Filed in the House. Referred to Tourism, Infrastructure & Energy Subcommittee, Infrastructure & Tourism Appropriations Subcommittee, Commerce Committee. Now in Tourism, Infrastructure & Energy Subcommittee. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Laid on the table and Committee Substitute adopted. Referred to Infrastructure & Tourism Appropriations Subcommittee; Commerce Committee. Now in Infrastructure & Tourism Appropriations Subcommittee. Added to Infrastructure & Tourism Appropriations Subcommittee agenda. Passed Infrastructure & Tourism Appropriations Subcommittee. Now in Commerce Committee. Passed Commerce Committee. On Second reading, should mean that it is stopped by House rules since we are now at Day 55. **Laid on Table, refer to SB 950.**~~

SB 684: Department of Transportation – (Brandes)— Identical to HB 707 by Chaney— ~~Requiring the Department of Transportation to allow persons to purchase certain commuter passes for their motor vehicles; requiring that funds collected from the sale of the commuter passes be deposited in specified trust funds and used for the operation and maintenance of the Pinellas Bayway System; requiring the department or the enterprise, as appropriate, to use a specified portion of funds collected from the sale of commuter passes during a specified period of time for landscaping and beautification, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development.~~

HB 719: Motor Vehicle Insurance – (Grall)— Similar to SB54 by Burgess, HB 273 by Plakon and SB 420 by Hooper— ~~Repeals provisions relating Florida Motor Vehicle No-Fault Law; revises garage liability insurance requirements; revises minimum coverage requirements for proof of financial responsibility for motor vehicles; revises amount of certificate of deposit required to elect certain method of proof of financial responsibility; revises excess liability~~

coverage requirements; revises financial responsibility requirements for owners or lessees of for-hire passenger transportation vehicles; revises coverages of motor vehicle policy which are subject to stacking prohibition; revises insurance requirements for transportation network companies or TNC drivers or vehicle owners. APPROPRIATION: \$83,651. Filed in the House. Referred to Civil Justice & Property Rights Subcommittee, Insurance & Banking Subcommittee, Judiciary Committee. Now in Civil Justice & Property Rights Subcommittee. Passed Civil Justice & Property Rights Subcommittee. Original reference removed: Insurance & Banking Subcommittee. Referred to Judiciary Committee, Passed Judiciary Committee. Headed to a full House Floor vote. **Laid on table and SB 54 is being considered in it's place.**

SB 738: Bicycle Operations Regulations – (Baxley) – Identical to HB353 by Hage – Providing an exception to the requirement that a person operating a bicycle ride upon or astride a seat attached thereto, etc. Referred to Transportation; Community Affairs; Rules. On Committee agenda – Transportation, 02/16/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Now in Community Affairs. Passed Community Affairs. Now in Rules. On Committee agenda – Rules, 03/18/21, 9:00 am, 412 Knott Building – Not Considered (Note: This usually means that the committee ran out of time before this bill could be considered). Passed Rules; YEAS 17 NAYS 0. On the Senate Floor for a full vote, Placed on Special Order Calendar, 04/01/21. **Laid on the table, refer to HB 353. HB 353 Passed both chambers.**

SB 750: Impact Fees – (Gruters) – Identical to HB337 by DiCeglie – Specifying instances when a local government or special district may collect an impact fee; requiring local governments and special districts to credit against the collection of impact fees any contribution related to public facilities; providing annual limitations on impact fee rate increases; requiring school districts to report specified items regarding impact fees, etc. Referred to Community Affairs; Finance and Tax; Appropriations. On Committee agenda – Community Affairs, 03/24/21, 8:30 am, 37 Senate Building. Passed Community Affairs; YEAS 5 NAYS 3. On Committee agenda – Finance and Tax, 03/31/21, 11:00 am, 110 Senate Building. Passed Finance and Tax; 6 YEAS, 2 NAYS. Now in Appropriations. On Committee agenda – Appropriations, 04/15/21, 9:00 am, 412 Knott Building. Passed Appropriations Committee. Headed to a full Senate Floor vote on 04/21/2021. **Laid on the table, refer to HB 337.**

SB 950: Bicycle and Pedestrian Safety – (Book) – Identical to HB605 by Hunschofsky - Revising and providing requirements for the driver of a motor vehicle overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; requiring the Department of Highway Safety and Motor Vehicles to provide an awareness campaign, and include information in certain educational materials, regarding certain safety precautions; exempting a motor vehicle driver from certain provisions relating to no-passing zones when overtaking a bicycle or other nonmotorized vehicle, an electric bicycle, or a pedestrian; revising requirements for vehicles turning at intersections; prohibiting persons riding bicycles in a bicycle lane from riding more than two abreast, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. On Committee agenda – Transportation, 03/30/21, 3:30 pm, 110 Senate Building. Passed Transportation; 8 YEAS, Zero NAYS. Original reference(s) removed: Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Remaining references corrected to Rules. Now in Rules. Passed Rules. Headed to a full Senate Floor vote on 04/21/2021. Passed the Senate and sent to the House. **Passed.**

HB 1113: Traffic and Pedestrian Safety – (Fine) – Similar to SB 1412 by Perry – Requires study to be conducted which recommends installation of specified pedestrian crosswalk before installation occurs; requires pedestrian crosswalk on public highway, street, or road which is located at point other than at intersection with another public highway, street, or road to conform to specified requirements; provides coordination requirements for such devices & signals; requires entity with jurisdiction over public highway, street, or road with certain pedestrian crosswalk to ensure that crosswalk conforms to specified requirements or authorizes entity to remove any such crosswalk; requires DOT to submit certain request for authorization to Federal Government; requires applicable entities to replace or remove specified traffic control devices within specified timeframe after date of federal authorization or denial, as applicable; authorizes retrofitting. Filed in the House. Added to Tourism, Infrastructure & Energy Subcommittee agenda. Passed Tourism, Infrastructure & Energy Subcommittee. Now in Infrastructure & Tourism Appropriations Subcommittee. Added to Infrastructure & Tourism Appropriations Subcommittee agenda. Passed Infrastructure & Tourism Appropriations Subcommittee. Now in Commerce Committee. Added to Commerce Committee agenda. Passed Commerce Committee. Headed to a full House Floor vote, on 2nd reading. On 3rd reading in the House.

SB 1126: Department of Transportation – (Harrell) – Clarifying that the Department of Revenue is responsible for a certain transfer from the State Treasury to the General Revenue Fund of a portion of documentary stamp tax distributions credited to the State Transportation Trust Fund; deleting a requirement that the department provide space and video conference capability at each of the department's district offices as an alternative to physical appearance by a person requesting a hearing before the Commercial Motor Vehicle Review Board within the department; requiring the department, when proposing any project on the State Highway System which will close or modify an existing access to an abutting property owner, to provide notice to affected property owners, municipalities, and counties at least 180 days before the design phase of the project is completed, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee agenda-- Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 03/24/21, 2:30 pm, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development; YEAS 10 NAYS 0 with a committee substitute (meaning amended). Now in Appropriations. On Committee agenda-- Appropriations, 04/15/21, 9:00 am, 412 Knott Building. Passed Appropriations Committee. Headed to a full Senate Floor vote on 04/21/2021. Passed the Senate, sent to the House. **Passed.**

SB 1194: Transportation – (Hooper) – This bill is becoming the catch-all bill, the train. Similar to HB57 by Andrade - Providing that certain governmental entities may not prohibit certain vendors from responding to competitive solicitations of certain contractual services; requiring contractors wishing to bid on certain contracts to first be certified by the Department of Transportation as qualified; exempting airports from certain restrictions regarding entities performing engineering and inspection services; revising and providing definitions; revising requirements for arbitration of certain contracts by the State Arbitration Board, etc. Filed in the Senate. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. On Committee agenda-- Transportation, 03/24/21, 8:30 am, 110 Senate Building. Passed Transportation; YEAS 7 NAYS 0. Original reference(s) removed: Appropriations Subcommittee on Transportation, Tourism, and Economic

Development. Remaining references corrected to Appropriations. Now in Appropriations. On Committee agenda-- Appropriations, 04/15/21, 9:00 am, 412 Knott Building. Passed Appropriations. On Committee agenda-- Rules, 04/20/21, 8:30 am, 412 Knott Building. Passed Rules, sent to the Senate Floor for a full Senate vote. Passed the Senate and sent to the House. **Passed.**

~~**SB 1412: Traffic and Pedestrian Safety – (Perry)** – Similar Bill HB 1113 by Fine. Citing this act as the "Sophia Nelson Pedestrian Safety Act"; requiring a traffic engineering study to be conducted which recommends installation of a specified pedestrian crosswalk before such installation occurs; requiring a pedestrian crosswalk on a public highway, street, or road which is located at any point other than at an intersection with another public highway, street, or road to conform to specified requirements; providing coordination requirements for certain devices and signals; requiring that traffic control signal devices at adjacent intersections be taken into consideration, etc. Filed in the Senate. On Committee agenda – Transportation, 03/24/21, 8:30 am, 110 Senate Building. Favorable by Transportation; YEAS 7 NAYS 0. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development. On Committee agenda – Appropriations Subcommittee on Transportation, Tourism, and Economic Development, 04/08/21, 9:00 am, 110 Senate Building. Passed Appropriations Subcommittee on Transportation, Tourism, and Economic Development 8 YEAS, 3 NAYS. Now in Appropriations.~~

~~**SB 1500: General Bill by Transportation – (Harrell)** – Requiring drivers to change lanes when approaching a road and bridge maintenance or construction vehicle displaying warning lights on the roadside; authorizing the Department of Highway Safety and Motor Vehicles to conduct compliance reviews for a specified purpose; authorizing the department to conduct investigations and examinations relating to violations of provisions relating to title certificates; prohibiting the Central Florida Expressway Authority from constructing any extensions, additions, or improvements to the Central Florida Expressway System in Lake County without prior consultation with, rather than consent of, the Secretary of Transportation, etc. Referred to Transportation; Appropriations Subcommittee on Transportation, Tourism, and Economic Development; Appropriations. Passed Transportation; YEAS 7 NAYS 0. Now in Appropriations Subcommittee on Transportation, Tourism, and Economic Development.~~