



Technical Advisory Committee (TAC) Meeting

Marion County – Green Clover Hall
319 SE 26th Terrace, Ocala, FL 34470

January 11, 2022

3:30 PM

AGENDA

1. **CALL TO ORDER AND ROLL CALL**
2. **PROOF OF PUBLICATION**
3. **PRESENTATIONS**
 - A. **Florida Department of Transportation (FDOT) District 5 Fiscal Years 2022/23 to 2026/27 Tentative Work Program**
FDOT will present the Tentative Five-Year Work Program for Marion County.
 - B. **2022 TPO Major Activities**
A presentation by TPO staff will be provided on major planning activities in 2022.
4. **ACTION ITEMS**
 - A. **Fiscal Years 2021/22 to 2025/26 Transportation Improvement Program (TIP) Amendment, Annual Listing of Obligated Projects**
Staff is seeking approval of an amendment to the TIP.
 - B. **Draft Scope of Services, List of Priority Projects (LOPP) Process**
Staff is seeking review and approval of the Scope of Services.
 - C. **2045 Long Range Transportation Plan (LRTP) Modification**
Staff is seeking approval of a modification to the LRTP.
5. **CONSENT AGENDA**
 - A. **October 12, 2021 Meeting Minutes**
6. **COMMENTS BY FDOT**
 - A. **Construction Report Update**
7. **COMMENTS BY TPO STAFF**
 - A. **2022 Schedule and Committee Members Roster**
 - B. **Commitment to Zero Safety Action Plan Update**

8. COMMENTS BY TAC MEMBERS

9. PUBLIC COMMENT (Limited to 2 minutes)

10. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee meeting will be held on
February 8, 2022*



TO: Committee Members

FROM: Rob Balmes, Director

RE: Florida Department of Transportation (FDOT) Tentative Five-Year Work Program Presentation

Summary

The Florida Department of Transportation (FDOT) District 5 will provide a presentation covering the Tentative Five-Year Work Program for fiscal years 2023 through 2027 in Marion County. The FDOT District 5 2021 Work Program Public Hearing Week took place from October 25 to 29, 2021 including a Public Hearing Workshop meeting held both virtually and at the District Headquarters in DeLand on October 28, 2021.

The Five-Year Tentative Work Program may be accessed at the following link. The Marion County portion of the Work Program is also included with this memo.

<https://www.fdot.gov/topics/fdot-work-program/district-5-wp-public-hearings/district-5-documents>

Attachment(s)

- Presentation
- Tentative Five-Year Work Program, Fiscal Years 2023 to 2027

If you have any questions, please contact me at: 438-2631.



Tentative Five-Year Work Program

Fiscal Year 2022/23 to Fiscal Year 2026/27



Ocala-Marion TPO
January 11, 2022



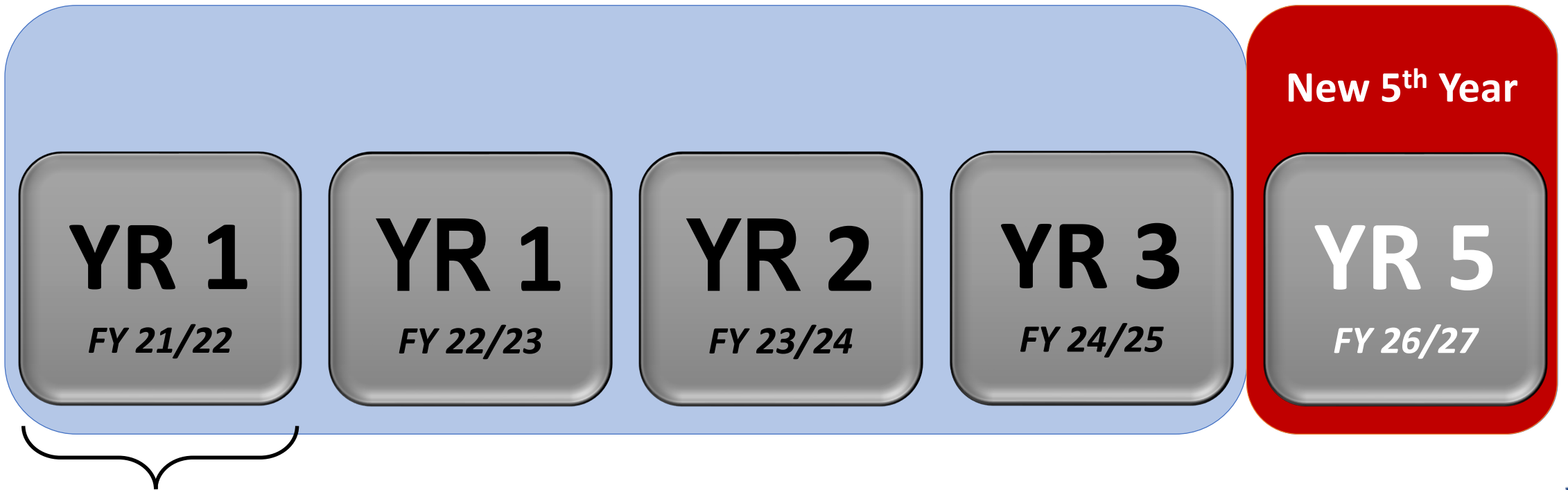
ABOUT THE FDOT WORK PROGRAM

The FDOT Work Program is a five-year plan that includes:

- Public transit, seaport, airport and rail projects
- Transportation planning, Transportation Systems Management & Operations, engineering and design
- Right-of-Way acquisition and construction activities
- FDOT Fiscal Year: July 1st to June 30th
- Projects based on TPO Priorities and SIS/FDOT Priorities

PROGRESSION OF THE WORK PROGRAM

TENTATIVE WORK PROGRAM CURRENT ADOPTED WORK PROGRAM



LOCKDOWN

A YEAR IN REVIEW OF THE WORK PROGRAM



July 2021

- TPO Submits Project Priority List to FDOT

August / October 2021

- Florida Revenue Estimating Conference

October 15, 2021

- FDOT District 5 Work Program Snapshot

October 25-29, 2021

- FDOT District 5 Virtual Work Program Public Hearing

November 12, 2021

- Deadline for Public Comments

November 19, 2021

- Deadline for TPO Written Objections

December 2021

- Central Office Submits Preliminary Tentative Work Program to Executive Office of the Governor

January 10, 2022

- Florida Transportation Commission Public Hearing

January 11, 2022

- Florida State Legislation 2022 Session Begins

March 11, 2022

- Florida State Legislation 2022 Session Ends

July 1, 2022

- Adoption of FY 2022/23 to FY 2026/27 Work Program

FIVE-YEAR WORK PROGRAM FUNDING

The Five-Year Outlook

County	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	TOTAL
Marion	\$104,497,461	\$28,197,337	\$98,417,463	\$25,108,857	\$18,474,603	\$274,695,721



Ocala-Marion TPO – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,559,950
Capacity	\$52,584,270
Preservation	\$82,617,963
Multi-modal	\$49,353,927
Operations	\$6,187,747
Bike/Ped	\$10,087,629
Misc.	\$66,304,235

Priority Projects

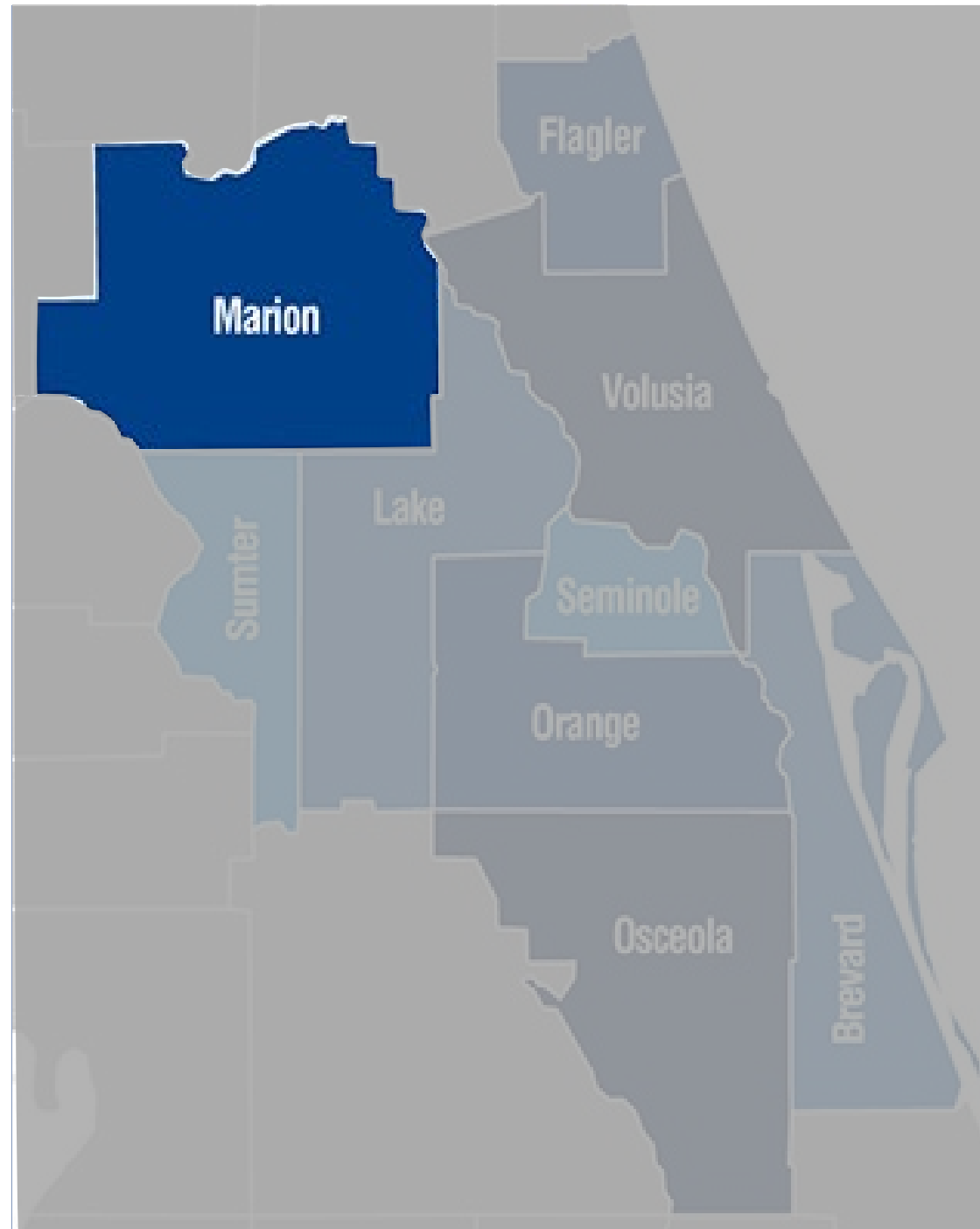
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\$59,737,511





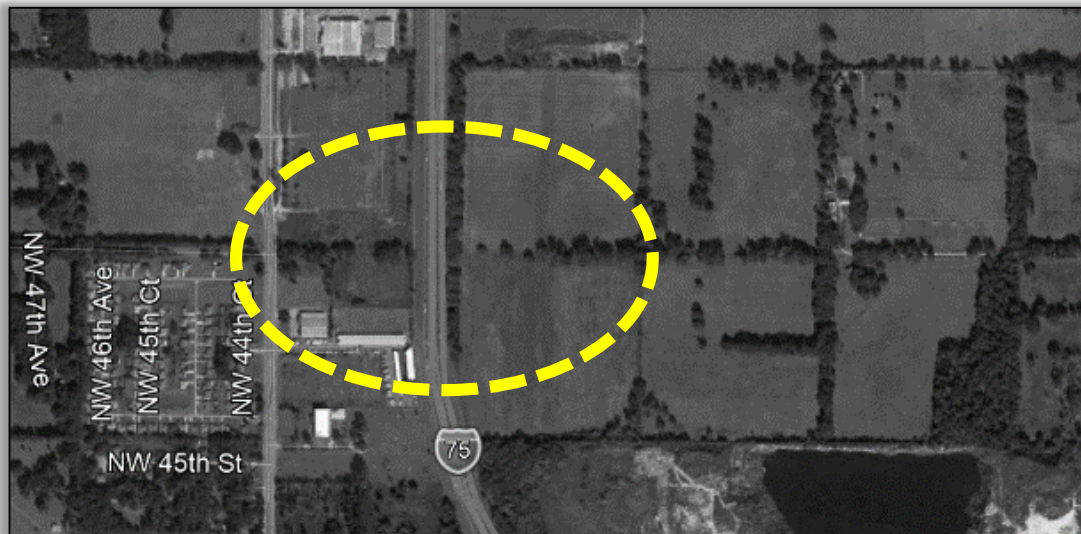
Key Projects



KEY PROJECTS -

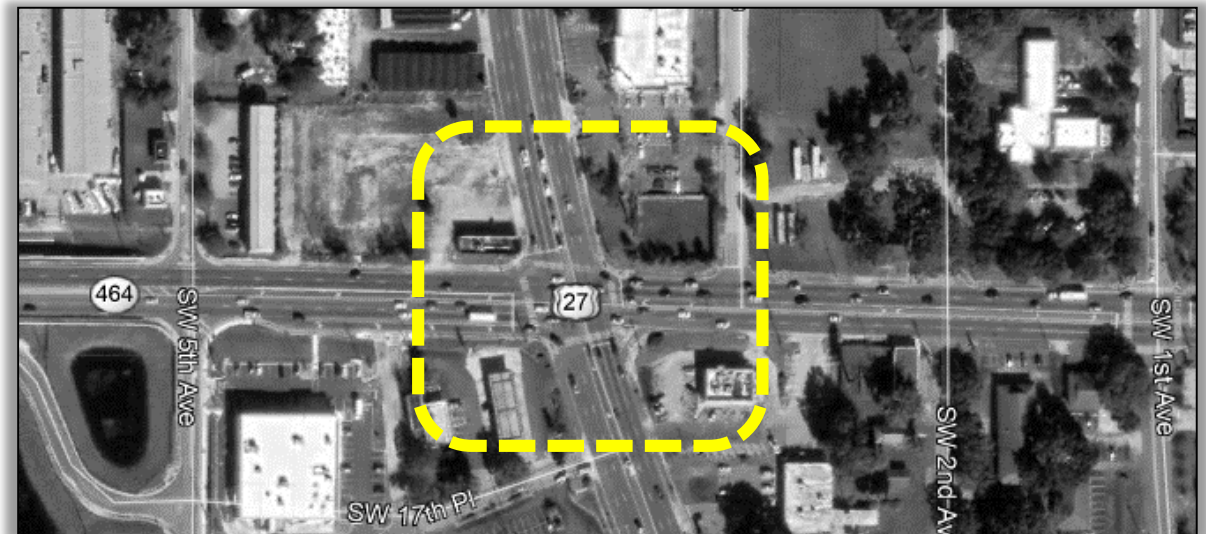
FM# 435209-1:

- TPO Priority #1
- I-75 (S.R. 93) at NW 49th Street, from end of NW 49th Street to end of NW 35th Street
- New Interchange
- Construction funded in FY 24/25
- Funding in Tentative Work Program: \$42,934,270



FM# 433660-1:

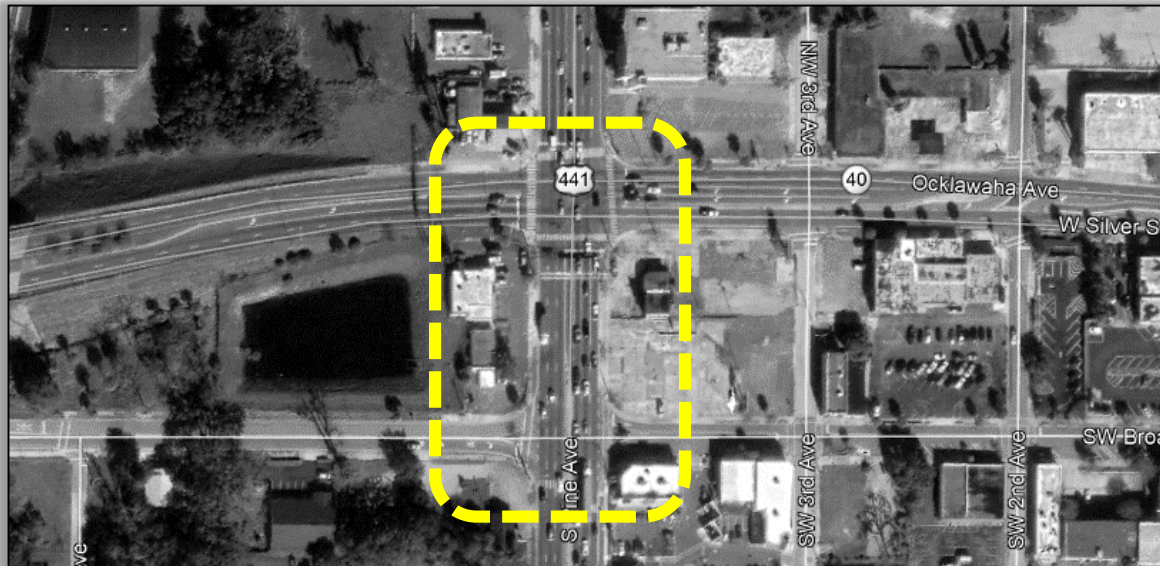
- TPO Priority #4
- U.S. 441 at S.R. 464
- Operations Improvement
- Design funded in FY 24/25 and Construction funding in FYs 25/26 and 26/27
- Funding in Tentative Work Program: \$3,277,299



KEY PROJECTS

FM# 433661-1

- TPO Priority #6
- U.S. 441, from SR 40 to SR 40A (SW Broadway)
- Construction funded in FY 22/23
- Funding in Tentative Work Program: \$17,767



FM# 433652-1:

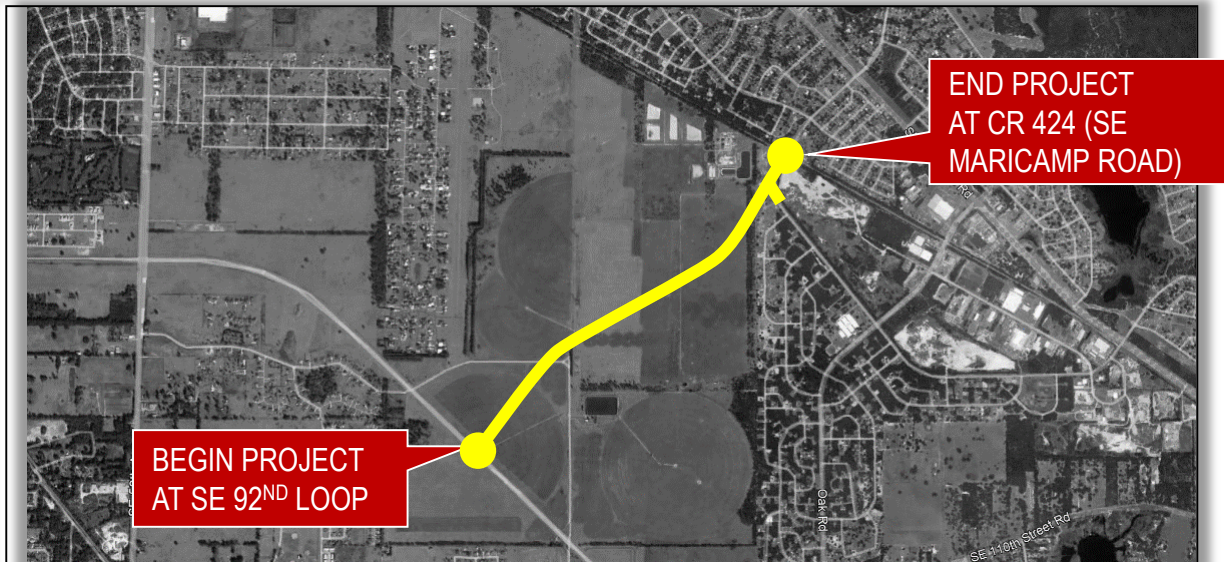
- TPO Priority #7
- S.R. 40 Intersections – at SW 40th Avenue and SW 27th Avenue
- Add Turn Lane(s)
- Right-of-Way funded in FYs 22/23 and 23/24
- Funding in Tentative Work Program: \$1,399,654



KEY PROJECTS

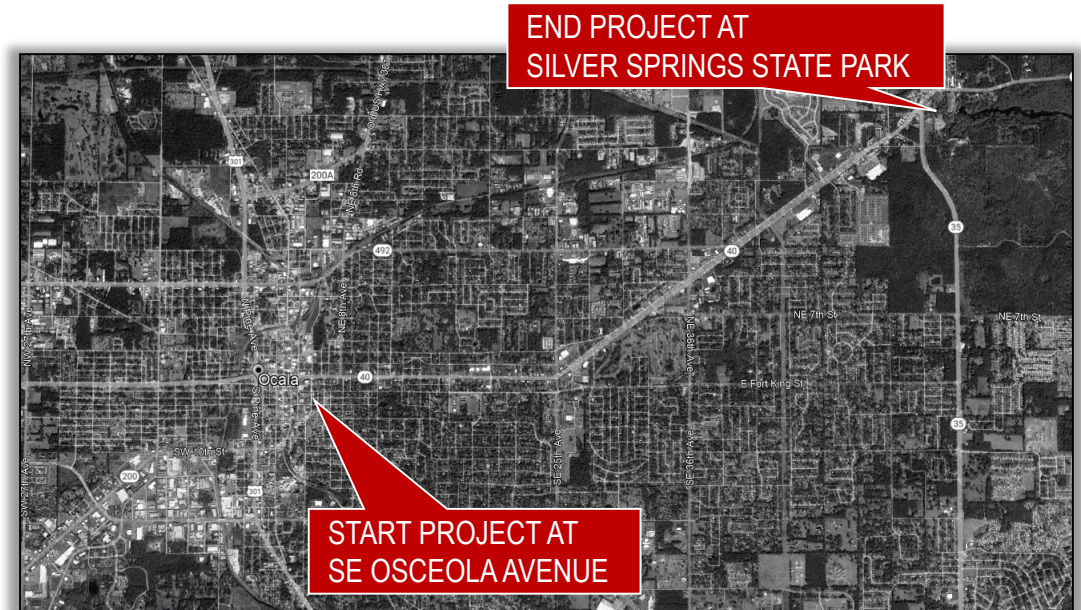
FM# 450340-1:

- TPO Priority #9
- Emerald Road Extension, from SE 92nd Loop to CR 424 (SE Maricamp Road)
- New Road Construction
- Right-of-Way and Construction funded in FY 22/23
- Funding in Tentative Work Program: \$9,650,000



FM# 436756-1

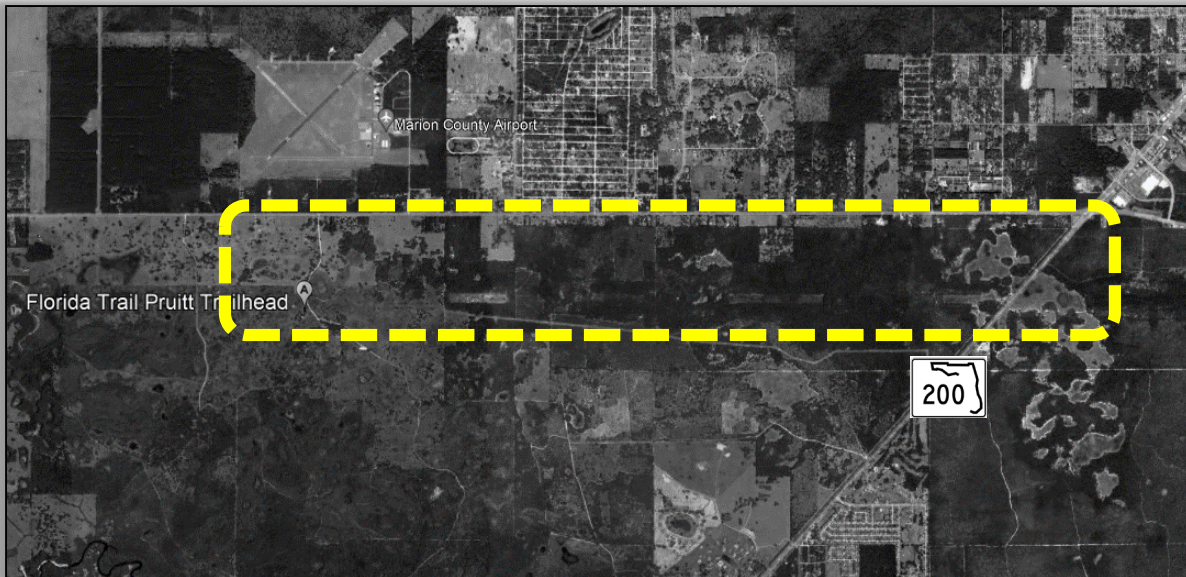
- TPO Priority #33
- Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park
- Design funded in FY 24/25
- Funding in Tentative Work Program: \$253,001



KEY PROJECTS

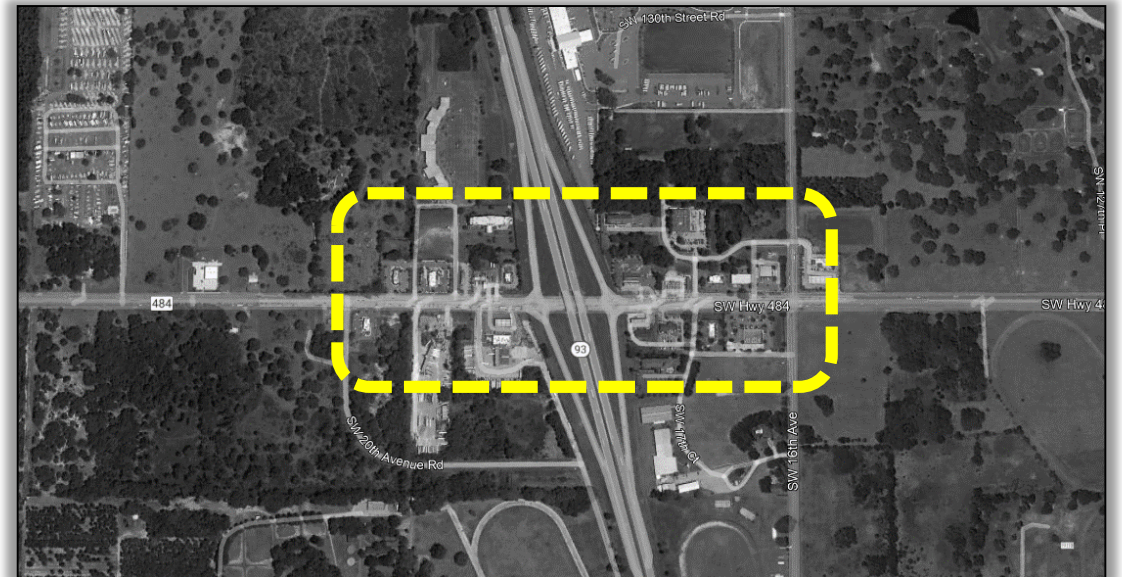
FM# 435484-2:

- TPO Priority #41
- Pruitt Trail, from S.R. 200 to Pruitt Trailhead
- Construction funding in FY 25/26
- Funding in Tentative Work Program: \$2,158,000



FM# 433651-1:

- TPO Priority #64
- CR 484, from SW 20th Avenue to CR 475A
- Interchange Improvement
- Construction funded in FY 23/24
- Funding in Tentative Work Program: \$47,520



ADVANCES

- **FM# 445687-1:**
 - U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
 - Construction advanced from FY 24/25 to FY 21/22

- **FM# 445800-1:**
 - East S.R. 40 at S.R. 492
 - Construction support advanced from FY 23/24 to FY 21/22 to align with construction phase

DELETIONS

- FM# 445687-1-45-01:

- U.S. 41 N. / S. Williams Street, from Brittan Alexander Bridge to River Road
- Right-of-way relocation deleted from FY 22/23, as relocation services no longer anticipated.

MOVED-OUT

- FM# 238648-1:
 - S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
 - Construction moved out from FY 23/24 based on availability of funding.



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2023 TO FISCAL YEAR 2027



SUMMARY REPORT - MARION COUNTY

AS OF **10/22/2021-10:48 AM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5
PROJECTS FUNDED JULY 1, 2022 TO JUNE 30, 2027
VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT5

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Fixed Capital Outlay

450125-1 - OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$534,900				
Construction	State	\$5,001,200				
Total for Project 450125-1		\$5,536,100				

450168-1 - OCALA OPERATIONS CENTER SECURITY-INTEGRATED ELECTRONIC SEC SYS ON GATE

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$9,000				
Total for Project 450168-1		\$9,000				

450169-1 - OCALA OPERATIONS CENTER SECURITY-FENCING/GATE UPDATES

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$70,000				
Total for Project 450169-1		\$70,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Aviation

438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$87,500			
	State		\$350,000			
Total for Project 438417-1			\$437,500			

438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal			\$2,250,000		
	Local			\$50,000		
	State			\$200,000		
Total for Project 438427-1				\$2,500,000		

438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal				\$5,850,000	
	Local				\$130,000	
	State				\$520,000	
Total for Project 438477-1					\$6,500,000	

440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local		\$300,000			
	State		\$1,200,000			
Total for Project 440780-1			\$1,500,000			

444877-1 - MARION-OCALA INTL HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$250,000		
	State			\$1,000,000		
Total for Project 444877-1				\$1,250,000		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Aviation

448575-1 - MARION-OCALA INTL ARFF BUILDING

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local					\$200,000
	State					\$800,000
Total for Project 448575-1						\$1,000,000

449760-1 - MARION CO AIRPORT FUEL SYSTEM

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$62,500				
	State	\$250,000				
Total for Project 449760-1						\$312,500

449774-1 - MARION COUNTY AIRPORT HANGAR

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local			\$500,000		
	State			\$2,000,000		
Total for Project 449774-1						\$2,500,000

449858-1 - MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT

Type of Work: AVIATION CAPACITY PROJECT

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Local	\$375,000				
	State	\$1,500,000				
Total for Project 449858-1						\$1,875,000

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Freight Logistics And Passenger Operations Program: Transit

427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Capital	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431
	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398
Total for Project 427188-2		\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829

442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675
	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675
Total for Project 442455-1		\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350

442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Operations	Federal		\$909,849	\$937,146	\$965,259	\$993,939
	Local		\$909,849	\$937,146	\$965,259	\$993,939
Total for Project 442460-1			\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Highways

433651-1 - CR 484 FROM SW 20TH AVENUE TO CR 475A

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$47,520			
Total for Project 433651-1			\$47,520			

433651-4 - CR 484 FROM SW 20TH AVENUE TO CR 475A

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$179,724				
Total for Project 433651-4		\$179,724				

433652-1 - SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

Type of Work: ADD TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Federal	\$1,122,500	\$247,154			
	State		\$30,000			
Total for Project 433652-1		\$1,152,500	\$247,154			

433660-1 - US 441 @ SR 464

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State			\$160,000		
Construction	State				\$3,094,219	\$23,080
Total for Project 433660-1				\$160,000	\$3,094,219	\$23,080

433661-1 - US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$17,767				
Total for Project 433661-1		\$17,767				

434844-1 - CR 42 AT SE 182ND

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$350,000				
Total for Project 434844-1		\$350,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Highways

434844-2 - CR 42 AT SE 182ND

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$67,980				
Total for Project 434844-2		\$67,980				

435209-1 - I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal			\$12,059,788		
	Local			\$7,995,735		
	State			\$22,878,747		
Total for Project 435209-1				\$42,934,270		

435484-2 - PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal				\$2,158,000	
Total for Project 435484-2					\$2,158,000	

436756-1 - DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal			\$253,001		
Total for Project 436756-1				\$253,001		

437596-2 - SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

Type of Work: SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,025,741				
	State	\$10,270				
Total for Project 437596-2		\$1,036,011				

437826-1 - I-75 MARION COUNTY REST AREAS LANDSCAPING

Type of Work: LANDSCAPING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$411,284		
Total for Project 437826-1				\$411,284		

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Highways

438562-1 - I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200

Type of Work: REST AREA

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$28,060,358				
Total for Project 438562-1		\$28,060,358				

439234-1 - SR 200 FROM I-75 TO US 301

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$2,751,885				
	State	\$6,119,606				
Total for Project 439234-1		\$8,871,491				

439238-2 - SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State			\$2,975,178		
Total for Project 439238-2				\$2,975,178		

441141-1 - SR 464 FROM SR 500 (US 27/301) TO SR 35

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$9,541,570				
	State	\$7,623,175				
Total for Project 441141-1		\$17,164,745				

445212-1 - SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$4,729,689			
Total for Project 445212-1			\$4,729,689			

445217-1 - SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$10,050,044				
	State	\$1,423,246				
Total for Project 445217-1		\$11,473,290				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Highways

445218-1 - SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$927,369				
Construction	State			\$6,167,712		
Total for Project 445218-1		\$927,369		\$6,167,712		

445302-1 - SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State		\$3,054,497			
Total for Project 445302-1			\$3,054,497			

445688-1 - US 27 / US 441 / ABSHIVER BLVD. @ CR 42

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$402,969				
	State	\$5,135				
Total for Project 445688-1		\$408,104				

445701-1 - SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal	\$1,502,129				
	State	\$160,270				
Total for Project 445701-1		\$1,662,399				

447603-1 - NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$647,938			
	Local		\$174,240			
Total for Project 447603-1			\$822,178			

447861-1 - I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State				\$532,902	
Total for Project 447861-1					\$532,902	

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Highways

448376-1 - I-75/SR-93 FROM SR-200 TO NORTH OF SR-500

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Federal	\$1,439,000				
Construction	Federal			\$15,977,866		
Total for Project 448376-1		\$1,439,000		\$15,977,866		

448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$888,000				
Construction	Federal			\$3,653,002		
	State			\$396,990		
Total for Project 448526-1		\$888,000		\$4,049,992		

448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I

Type of Work: RESURFACING

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	State	\$1,042,000				
Construction	Federal			\$5,923,545		
	State			\$606,431		
Total for Project 448635-1		\$1,042,000		\$6,529,976		

448924-1 - SR-492 OVER SCLRR

Type of Work: BRIDGE-REPAIR/REHABILITATION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	State	\$302,336				
Total for Project 448924-1		\$302,336				

449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$47,818				
Construction	Federal		\$199,243			
Total for Project 449261-1		\$47,818	\$199,243			

449277-1 - CR-484 AT THE INTERSECTION OF MARION OAKS BLVD

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$60,795				
Construction	Federal		\$445,830			
	Local		\$30,000			
Total for Project 449277-1		\$60,795	\$475,830			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Highways

449317-1 - CR 484 AT SW 135TH ST RD

Type of Work: ADD LEFT TURN LANE(S)

Phase	Funding Source	2023	2024	2025	2026	2027
Preliminary Engineering	Local	\$88,705				
Construction	Federal		\$369,605			
Total for Project 449317-1		\$88,705	\$369,605			

449443-1 - NE 8TH AVE FROM SR 40 TO SR 492

Type of Work: ROUNDABOUT

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal					\$4,452,800
Total for Project 449443-1						\$4,452,800

450340-1 - EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)

Type of Work: NEW ROAD CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Right of Way	Local	\$325,000				
	State	\$325,000				
Construction	Local	\$4,629,237				
	State	\$4,370,763				
Total for Project 450340-1		\$9,650,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Maintenance

413615-3 - LIGHTING AGREEMENTS

Type of Work: LIGHTING

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617
Total for Project 413615-3		\$433,240	\$441,220	\$454,457	\$468,088	\$487,617

418107-1 - MARION PRIMARY IN-HOUSE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973
Total for Project 418107-1		\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973

423391-2 - ASPHALT RESURFACING VARIOUS LOCATIONS

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$200,000				
Total for Project 423391-2		\$200,000				

429178-1 - UNPAVED SHOULDER REPAIR

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$220,000				
Total for Project 429178-1		\$220,000				

442738-1 - CITY OF OCALA MOA

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$50,000			\$50,000
Total for Project 442738-1			\$50,000			\$50,000

446691-1 - AESTHETICS AREA WIDE

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$850,000				
Total for Project 446691-1		\$850,000				

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Maintenance

446910-1 - ASSET MAINTENANCE MARION COUNTY

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596
Total for Project 446910-1		\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596

450165-1 - OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2023	2024	2025	2026	2027
Bridge/Roadway/Contract Maintenance	State		\$100,000			
Total for Project 450165-1			\$100,000			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Miscellaneous

426179-1 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

Type of Work: MISCELLANEOUS CONSTRUCTION

Phase	Funding Source	2023	2024	2025	2026	2027
Construction	Federal		\$3,660,159			
	State		\$5,280			
Total for Project 426179-1			\$3,665,439			

Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 22, 2021

July 1, 2022 through June 30, 2027

Florida Department of Transportation - District Five

MARION COUNTY

Transportation Planning

439331-4 - OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal	\$579,480	\$579,480			
Total for Project 439331-4		\$579,480	\$579,480			

439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal			\$579,480	\$579,480	
Total for Project 439331-5				\$579,480	\$579,480	

439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2023	2024	2025	2026	2027
Planning	Federal					\$579,480
Total for Project 439331-6						\$579,480

THANK YOU

Katherine Alexander
Program Management Administrator

Contact:

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Alternate Email: D5-WPPH@dot.state.fl.us

Website: www.fdot.gov/wpph/district5





TO: Committee Members

FROM: Rob Balmes, Director

RE: 2022 TPO Major Activities Summary

Summary

In 2022, the TPO will be involved with a variety of program and project activities to meet organization goals and state and federal requirements. Included with this memo is a summary of the planned activities. A presentation will be provided at the meeting to share further information and how TAC members will be involved throughout the calendar year in providing guidance and recommendations.

Attachment(s)

- 2022 Major Program and Project Activities
- Presentation slides

If you have any questions, please contact me at: 438-2631.

Ocala Marion TPO 2022 Major Program and Project Activities

The following provides a summary of the major program and project activities planned to be completed by the TPO in 2022 to meet goals and state and federal requirements. Each activity is accompanied by specific milestones or deadlines. The activities are listed in chronological order of TPO Board action. **Dates listed in RED require Committee and Board action to meet state and federal requirements.**

Safety Targets and Federal Performance Reporting

Annual process to set safety targets to meet federal requirements for performance reporting

Timeframe: January to February 2022

TPO Board: Presentation on February 22 for approval

Submission: Due February 28 to FDOT Central Office

Disadvantaged Business Enterprise (DBE) Program Update

Update to the TPO's DBE program document

Timeframe: January to February 2022

TPO Board: Presentation on February 22 for approval

Submission: Submit by February 28 to FDOT District 5

Transportation Resilience Guidance Paper

Guidance Paper on resilience to assess opportunities and challenges, future funding/grants

Timeframe: January 2022

Milestones: Guidance Paper

TPO Board: Presentation on February 28

Commission for Transportation Disadvantaged (CTD) Audit and Certification

Annual process by TPO staff to perform the CTD Audit and certification of the current Community Transportation Coordinator (CTC) (Marion Transit)

Timeframe: January to March 2022

Milestones: TPO presentation to TDLCB for approval on March 17

TPO Board: Presentation on March 22 for approval

Submission: Due March 31 to Commission for Transportation Disadvantaged (CTD)

Florida Department of Transportation (FDOT) Joint Certification with the TPO

Annual joint certification completed for the prior calendar year (January to December 2021)

Timeframe: January to April 2022

Milestones: FDOT/TPO Certification Meeting in February/March

FDOT Certification Package to TPO by end February

TPO Board: Presentation by FDOT on April 26 for approval

Submission: FDOT District 5 submits final Certification Package to Central Office

Ocala Marion TPO 2022 Major Program and Project Activities

Fiscal Years (FY) 2022/23 to 2023/24 Unified Planning Work Program (UPWP)

Development of the new two-year UPWP covering FY 2022/23 to FY 2023/24

Timeframe: January to April 2022

Milestones: UPWP Budget and Task Development (January to March)
Draft UPWP and begin 30-day public comment period (by March 25)
UPWP document completion (April)
Adoption of UPWP (April)

**TPO Board: Presentation of Draft UPWP on March 22
Presentation of Final UPWP April 26 for adoption**

Submission: Due May 1 to FDOT District 5

2045 Long Range Transportation Plan (LRTP) Amendment

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: February to April 2022

Milestones: 30-day Public Notice by March 25

TPO Board: Public Hearing and Presentation on April 26 for approval

Submission: Submit on May 1 to FDOT District 5

Annual List of Priority Projects (LOPP) Process

Annual development of the LOPP and revised process for 2022

Timeframe: February to May 2022

Milestones: LOPP Guidance document and revised process
LOPP Policy and Procedures and New Process (April 26)
Draft LOPP Lists (May 24)
Adoption of LOPP (June)

**TPO Board: Presentation of LOPP Policy and Procedures and Revised Process (April 26)
for adoption
Presentation of Draft LOPP on May 24
Presentation of Final LOPP on June 28 for adoption**

Submission: Due June 30 to FDOT District 5

Fiscal Years (FY) 2022/23 to 2026/27 Transportation Improvement Program (TIP)

Annual development of the TIP covering FY 2022/23 to FY 2026/27

Timeframe: February to June 2022

Milestones: Draft TIP and 30-day public comment period (May 24)
Adoption of TIP (June 28)

**TPO Board: Presentation of Draft TIP and Interactive Map on May 24
Presentation of Final TIP and public comments for adoption on June 28**

Submission: Due June 30 to FDOT District 5

Ocala Marion TPO

2022 Major Program and Project Activities

Traffic Counts Report and Online Map

Annual update to the Traffic Counts Report and Interactive Map

Timeframe: April to May 2022

Milestones: Revised report and interactive map to reflect most current information

TPO Board: Presentation of document and Interactive Map on May 24

Commitment to Zero Safety Action Plan

Development of the Commitment to Zero Safety Action Plan.

Timeframe: January to September 2022

Milestones: Kick-Off Meeting (January 12, 2022)

Stakeholder Workshop (March/April)

Community Workshop (May)

Presentation of Draft Plan (August)

Presentation of Final Plan (September)

TPO Board: Presentation of Action Plan on September 27 for adoption

Roll Forward TIP Amendment for Fiscal Years (FY) 2022/23 to 2026/27

Present the Roll Forward TIP Amendment based on FDOT project changes for FY 2022/23 to FY 2026/27

Timeframe: August to September 2022

Milestones: Presentation of Roll Forward TIP projects

TPO Board: Presentation of Roll Forward TIP on September 27 for approval

Submission: Due September 30 to FDOT District 5

2022 Major Activities



Program Activities

- **2045 LRTP Modification (January)**
- **Safety Performance Targets (February)**
- **Transportation Disadvantaged (CTD)
Audit Report (March)**

2022

Program Activities

- **FDOT/TPO Joint Certification (Feb/March)**
- **FY 2021/22 to 2022/23 UPWP (April, May)**
- **2045 LRTP Amendment (March, April)**

Program Activities

- **FY '23 to FY '27 TIP (May, June)**
- **List of Priority Projects - LOPP (May, June)**
- **Roll Forward TIP (September)**

2022 Planning Tasks

- **Transportation Resilience Guidance Paper (February)**
- **LOPP Guidance Process (March, April)**
- **Traffic Counts Report (May/June)**
- **Commitment to Zero (January to September)**

Other Activities

- **Census 2020, TPO Future Status, tentative Summer/Fall 2022**
- **Freight Mobility – FDOT Districtwide Study**
- **Others, TBD**



TO: Committee Members

FROM: Rob Balmes, Director

RE: Fiscal Years (FY) 2021/22 to 2025/26 Transportation Improvement Program (TIP) Amendment, Annual Obligations

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the TPO is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding year. The Florida Department of Transportation (FDOT) has assisted the TPO in complying with this federal requirement by providing a summary report of federal project obligations for Marion County. An amendment of the current FY 2021/22 to 2025/26 TIP is required to include an annual obligation report.

A total of \$26,342,420 of federal funds were obligated in Federal Fiscal Year (FFY) 2021 on 30 transportation projects and programs in Marion County.

*Obligation in this case is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement.

Attachment(s)

- Federal Obligations report for Marion County
- Fiscal Years (FY) 2021/22 to 2025/26 Transportation Improvement Program (TIP)

Action Requested

Review and approval of the TIP amendment to include the Annual Obligations report for Marion County.

If you have any questions, please contact me at: 438-2631.

HIGHWAYS

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	205,655
GFSN	30,330
SN	264,015
TOTAL 238648 1	500,000
TOTAL 238648 1	500,000

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	434,400
SN	1,381,364
TOTAL 410674 2	1,835,764
TOTAL 410674 2	1,835,764

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-9,531
TOTAL 431797 1	-9,531
TOTAL 431797 1	-9,531

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-8,237
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	364,067
SN	20,000
TOTAL 431798 1	375,830
TOTAL 431798 1	375,830

FLORIDA DEPARTMENT OF TRANSPORTATION
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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

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OCALA-MARION TPO

HIGHWAYS
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

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OCALA-MARION TPO

HIGHWAYS
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ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	272,546
TOTAL 441366 1	272,546
TOTAL 441366 1	272,546

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	574,435
TOTAL 443170 1	574,435
TOTAL 443170 1	574,435

ITEM NUMBER:444382 1 PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-51,130
TOTAL 444382 1	-51,130
TOTAL 444382 1	-51,130

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	362,000
TOTAL 445687 1	363,000
TOTAL 445687 1	363,000

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Ocala-Marion TPO

HIGHWAYS
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ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	5,000
SA	74,788
TOTAL 445688 1	79,788
TOTAL 445688 1	79,788

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	67,175
SA	46,367
TOTAL 445701 1	113,542
TOTAL 445701 1	113,542

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	270,000
TOTAL 445800 1	270,000
TOTAL 445800 1	270,000

ITEM NUMBER:446791 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	33,077
TOTAL 446791 1	33,077
TOTAL 446791 1	33,077

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER: 448854 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NE 40TH ST AT RR CROSSING #627890X
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

OCALA-MARION TPO

PLANNING
=====

ITEM NUMBER:439331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

-107,327

TOTAL 439331 2

-107,327

TOTAL 439331 2

-107,327

ITEM NUMBER:439331 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

687,026

TOTAL 439331 3

687,026

TOTAL 439331 3

687,026

TOTAL DIST: 05

579,699

TOTAL PLANNING

579,699

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

OCALA-MARION TPO

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	600,000	
TALT	38,457	
TOTAL 426179 1	638,457	
TOTAL 426179 1	638,457	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	160,000	
TOTAL 436361 1	160,000	
TOTAL 436361 1	160,000	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	110,000	
TOTAL 436361 2	110,000	
TOTAL 436361 2	110,000	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-6,083	
TOTAL 439310 1	-6,083	
TOTAL 439310 1	-6,083	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		43,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		285,450
TOTAL 440900 2		328,462
TOTAL 440900 2		328,462

ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		7,651
TOTAL 442203 4		7,651
TOTAL 442203 4		7,651

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		12,191
TOTAL 442211 4		12,191
TOTAL 442211 4		12,191
TOTAL DIST: 05		1,250,678
TOTAL MISCELLANEOUS		1,250,678

GRAND TOTAL 26,342,420



**OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION**

Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026



Adopted – June 22, 2021

**Amendment #1, August 24, 2021
Modification #1, October 27, 2021
Amendment #2, January 25, 2022**

This document has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities.

Funding for this document has been financed through grants from the Federal Highway Administration and Federal Transit Administration in cooperation with the Florida Department of Transportation, Marion County and the cities of Belleview, Dunnellon and Ocala.

2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

Resolution

No. 21-12

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEAR 2021/2022 to 2025/2026

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2021/2022 to 2025/2026.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 24th day of August 2021.

By:


Michelle Stone, Chair

Attest:


Robert Balmes, TPO Director

Board Members

Michelle Stone, Chair, Marion County

Ire Bethea, Sr., Vice-Chair, City of Ocala

Kathy Bryant, Marion County

Craig Curry, Marion County

Jeff Gold, Marion County

Justin Grabelle, City of Ocala

Kent Guinn, City of Ocala

Valerie Hanchar, City of Dunnellon

Ronald Livsey, City of Belleview

Brent Malever, City of Ocala

Jay Musleh, City of Ocala

Jared Perdue, FDOT District 5 (Non-Voting)

Carl Zalak, Marion County

TPO Staff

Rob Balmes, Director

Shakayla Irby, Administrative Specialist/
Social Media Coordinator

Liz Mitchell, Grants Coordinator/
Fiscal Planner, Title VI Non-Discrimination

Citizens Advisory Committee (CAC)

Steve Rudnianyn, Chair

Richard McGinley, Vice-Chair

Davis Dinkins

Richard Howard

Travis Magamoll

Suzanne Mangram

Paul Marraffino

Michelle Shearer

Clark Yandle

Technical Advisory Committee (TAC)

Elton Holland, Chair, Marion County

Nancy Smith, Vice-Chair, City of Ocala

David Herlihy, Marion County Schools

Ji Li, SunTran

Ken Odom, Marion County

Loretta Shaffer, Marion County

Eric Smith, City of Ocala

Anna Taylor, FDOT District 5 (Non-Voting)

Mickey Thomason, Florida Greenways

Bob Titterington, City of Belleview

Vacant, City of Dunnellon



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The Ocala Marion Transportation Planning Organization (TPO) complies with nondiscrimination laws and regulations, including Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act (ADA). Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons wishing to express their concerns relative to the Ocala Marion TPO compliance with Title VI may do so by contacting the TPO at: (352) 438-2630 or 2710 East Silver Springs Blvd, Ocala, FL 34470.

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

1. INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years 2021/22 to 2025/26 TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations and reconstruction, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines Marion County's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by programming specific improvements. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County.

The TIP was developed under the federal guidance and requirements contained in the Fixing America's Surface Transportation (FAST) Act, the current federal transportation law. Transportation projects contained in the TIP are financially feasible and located within the designated MPA. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

A list of Obligated projects is provided in Appendix B. The Obligation list is a continuation of projects in the Fiscal Years 2020/21 to 2024/25 TIP (prior TIP), and in some cases started in previous TIPs [23 CFT 450.334].

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

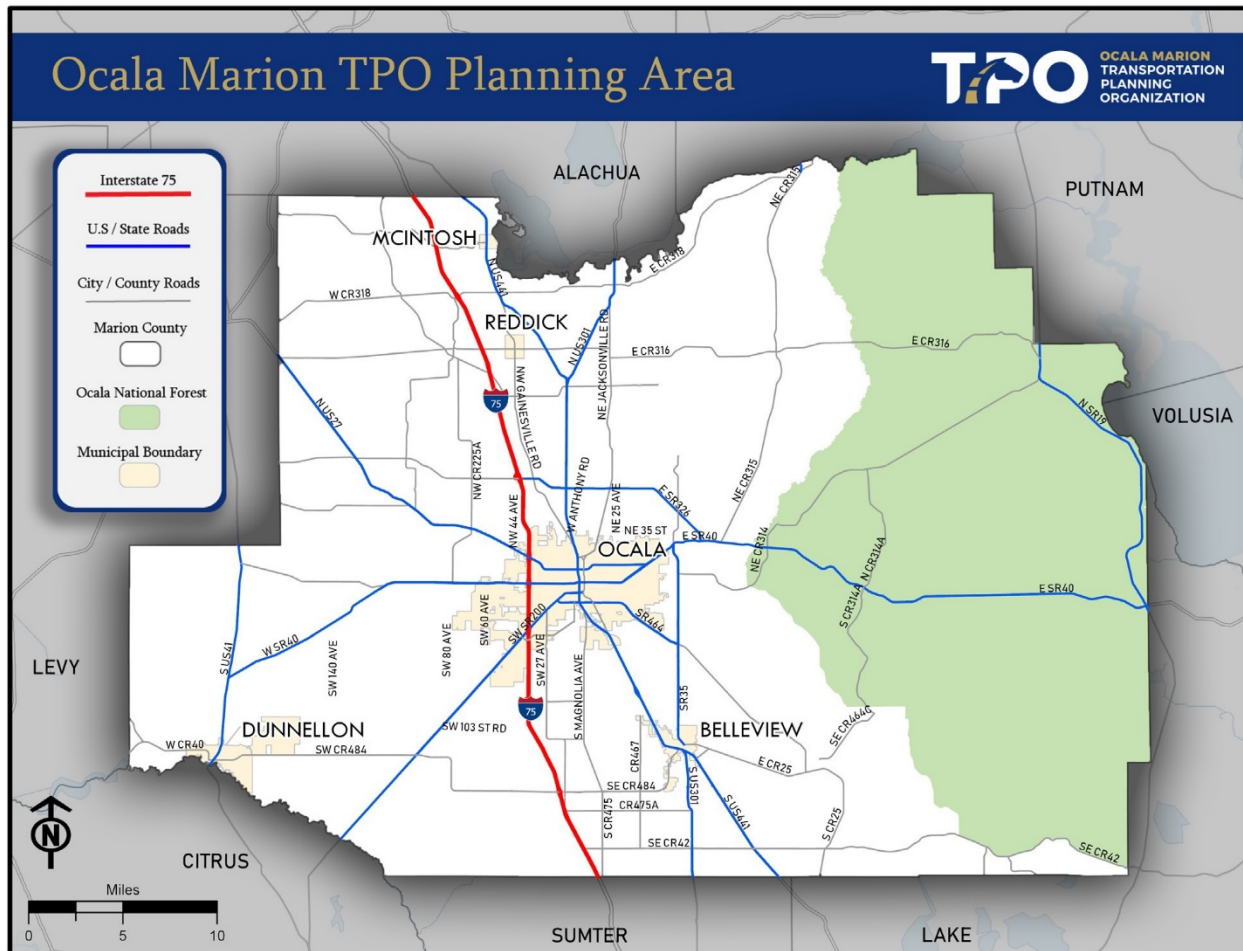


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents are contained in Appendix G.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2021, TPO staff presented the draft TIP to the TAC and CAC on May 11th and June 8th, the TPO Board on May 25th and June 22nd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 4th and concluded on June 22nd. A copy of the public notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 4th, the TPO sent the Draft TIP for review and comment to the

following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in Appendix F.

JOINT CERTIFICATION

The most recent joint certification between the Ocala Marion TPO and FDOT was conducted by on February 23, 2021. FDOT certified the TPO's transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2022.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the FY 2021/22 to 2025/26 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in Appendix I. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>)

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. (<https://www.fdot.gov/planning/plans/default.shtm>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO is developing a major update to the CMP in 2021. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County.

TIP REVISIONS

When the TIP and the FDOT Work Program become adopted, there will be cases in which some projects are not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, and will be amended into this TIP. A Roll Forward TIP Amendment Report is included in Appendix K.

Revisions to the TIP may also be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. There are three types of TIP revisions; a major amendment, a minor amendment, and administrative modification. Major amendments require adoption by the TPO Board and public comment. Minor amendment and administrative modifications do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/ project phase initiation dates is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.florat.org/est>.

2. PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP- 21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure

the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets.



Safety



Bridge and Pavement Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO plans to develop a Safety Action Plan in 2021 and applying the adopted targets will serve a key role in this planning effort. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 23, 2021. Figure 2 shows the safety performance targets set by both FDOT and the TPO for each of the five safety performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which will be published in a Safety Trends Manual in 2021. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Target (2021)	TPO Target (2021)	TPO Target Results (2020)
Number of Fatalities	0	97	108
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.96	2.24
Number of Serious Injuries	0	432	304
Rate of Serious Injuries per 100 Million VMT	0	8.74	6.31
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	61	54

Figure 2: Performance Measure Targets and Results - Safety



Bridge and Pavement Condition

In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure

is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Bridge and Pavement Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2019)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results - Bridge and Pavement Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th

percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO’s in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2020)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	97%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.13

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

Overview

The financial planning process of the TPO is undertaken during the development of the LRTP, as part of the Cost Feasible Plan. Once all projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The Cost Feasible Plan in the LRTP then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The annual revised LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP can be found in Figure 10 on page 4-3. For further information about the LOPP process, please access the TPO website at:

<https://ocalamariontpo.org/priority-project-list>.

The FY 2021/22 to 2025/26 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9. The funding totals include the roll-forward projects, which are included in Appendix K.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135, Florida Statute, F.S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSN	General Funding	Federal
LF	Local Funds	Local
NHPP	National Highway Performance Program	Federal
NHRE	National Highway Resurfacing Set-Aside NHPP Funding	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACFP	\$9,294,816	\$0	\$48,735	\$0	\$0	\$9,343,551
ACNP	\$30,259,776	\$0	\$0	\$0	\$0	\$30,259,776
ACSA	\$931,244	\$0	\$0	\$0	\$0	\$931,244
ACSL	\$3,637,759	\$0	\$0	\$0	\$0	\$3,637,759
ACSN	\$2,458,905	\$0	\$0	\$0	\$0	\$2,458,905
ACSS	\$1,398,116	\$1,365,009	\$752,704	\$521,496	\$0	\$4,037,325
BRRP	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CIGP	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
D	\$5,728,220	\$4,760,342	\$4,773,193	\$4,736,430	\$4,750,061	\$24,748,246
DDR	\$5,438,547	\$4,388,837	\$35,027,602	\$14,973,347	\$3,290,063	\$63,118,396
DIH	\$485,657	\$116,320	\$79,565	\$11,150	\$28,700	\$721,392
DPTO	\$1,404,831	\$757,741	\$1,063,173	\$3,389,229	\$738,292	\$7,353,266
DRA	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
DS	\$177,154	\$0	\$8,882,919	\$929,077	\$0	\$9,989,150
DU	\$1,095,502	\$1,143,941	\$1,194,721	\$1,400,325	\$1,451,854	\$6,286,343
DWS	\$4,261,712	\$0	\$0	\$0	\$532,902	\$4,794,614
FAA	\$1,800,000	\$5,850,000	\$0	\$0	\$0	\$7,650,000
FCO	\$85,000	\$0	\$534,900	\$5,001,200	\$0	\$5,621,100
FTA	\$18,023,784	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$25,649,592
GFSN	\$350,276	\$0	\$0	\$0	\$0	\$350,276
LF	\$18,795,161	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$38,278,518
NHPP	\$1,279	\$0	\$0	\$0	\$0	\$1,279
NHRE	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
PL	\$599,306	\$493,370	\$493,370	\$493,370	\$493,370	\$2,572,786
RHH	\$207,629	\$0	\$0	\$0	\$0	\$207,629
SA	\$2,602,828	\$20,469,961	\$0	\$0	\$0	\$23,072,789
SL	\$5,363,893	\$6,178,893	\$8,937,257	\$9,284,418	\$0	\$29,764,461
SN	\$3,039,635	\$163,370	\$2,706,657	\$3,028,371	\$0	\$8,938,033
TALL	\$782,909	\$0	\$11,577	\$253,001	\$0	\$1,047,487
TALN	\$46,287	\$0	\$170,381	\$0	\$0	\$216,668
TALT	\$2,812,687	\$0	\$2,433,279	\$0	\$0	\$5,245,966
TRIP	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
TRWR	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:	\$122,089,542	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$361,661,748

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$84,706,631	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$167,931,190
State	\$18,587,750	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$155,452,040
Local	\$18,795,161	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$38,278,518
Total:	\$122,089,542	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$361,661,748

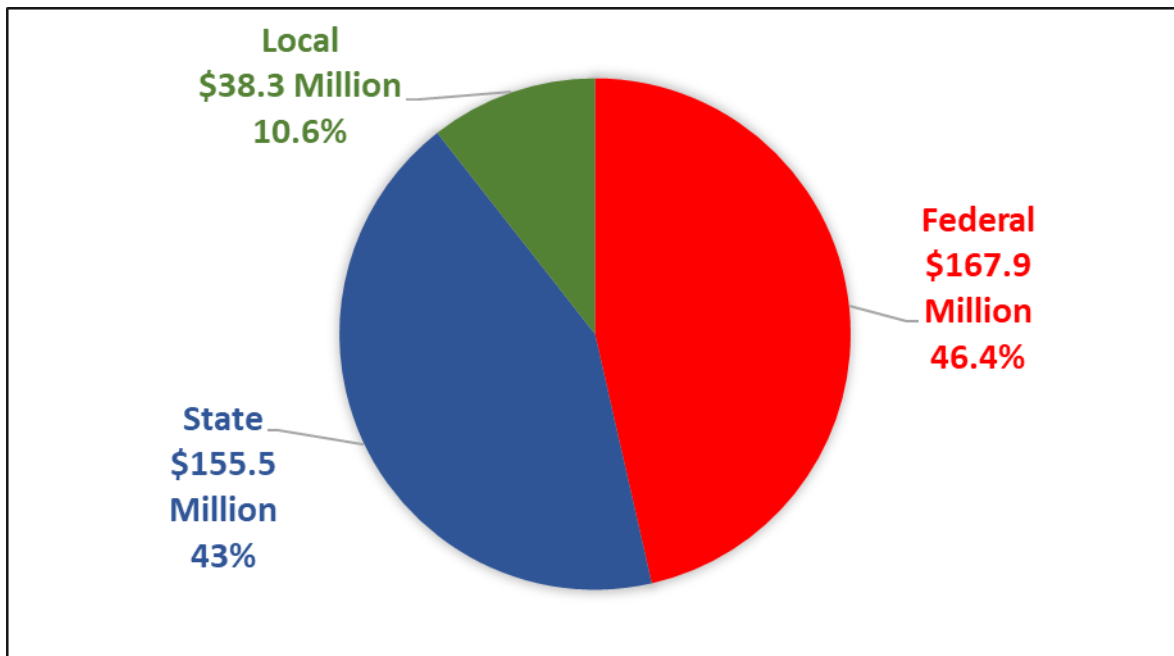


Figure 9: 5-Year Summary by Funding Source

4. PROJECT PRIORITIZATION PROCESS

Methodology

In 2019, the TPO modified its project prioritization process. The process involves an emphasis on prioritizing projects that are closest to receiving construction funding, meet federal performance measures, are multimodal, have available funding and/or include local funding sources and local partnerships. As stated in Section 3, the TPO works collaboratively each year with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop a List of Priority Projects. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding.

The TPO's project prioritization process is consistent with 23 C.F.R 450.332(b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO MPA, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking Criteria

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives and to federally required performance measures. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following six categories:

1. **Multimodal:** The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal.
2. **Performance Measure(s):** Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the

performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS).

3. **Project Development:** This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible (PD&E/Planning 1 point; Design 2 points; ROW 3 points; Construction 4 points).
4. **Funding Availability:** Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded.
5. **Local Revenue/Funding Source:** If a project has local revenue being invested, it receives one (1) point.
6. **Local Partnership:** The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

Based on the development of a revised CMP and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

The 2021 List of Priority Projects (LOPP) is provided in Figure 10 on pages 4-3 to 4-5.

2021 List of Priority Projects (LOPP)							
Rank	FM Project #	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Project Name	From	To	Description	Phase
1	435209-1	X	I-75 at NW 49th Street			New interchange	ROW
2	-	X	SW 44th Avenue	SR 200	SW 20th Street	2-Lane roadway extension	CST
3	-	X	NW 44th Avenue	SR 40	NW 11th Street	4 new lanes	CST
4	433660-1	X	US 441 Intersection	SR 464/SW 17th	SR 464/SW 17th	Dedicated turn lanes, pedestrian safety	CST
5	431935-1	X	SR 40 Downtown Ocala	US 441	NE 8th Avenue	Traffic operation and pedestrian	CST
6	433661-1	X	SR 40/US 441 Intersection	NW 2nd Street	SW Broadway Street	Dedicated turn lanes, Pedestrian, lighting	CST
7	433652-1	X	SR 40/I-75 Interchange	SW 40th Avenue	SW 27th Avenue	Operations, safety improvements	CST
8	238648-1	X	US 41	SW 110th Street	SR 40	Widen to 4 lanes	CST
9	-		Emerald Road Extension	SE 92nd Loop	FN Railroad	2 new lanes	CST
10	-		NW 49th/40th	SW 66th	SW 42nd	4-lane divided roadway, flyover	CST
11	-		SW 80th Avenue	SW 90th	SW 80th	4-lane widening	CST
12	-		SW 49th Street	Marion Oaks Manor	0.7 mile south of CR 484	4-lane widening	CST
13	-	X	SW 44th Avenue	SR 200	SW 20th Street	2-lanes to complete 4-lane roadway	CST
14	436375-1	X	Citywide Sidewalk Improvements			City of Ocala sidewalk improvements	CST
15	410674-2	X	SR 40	End of 4 lanes	East of CR 314	Widening to 4 lanes, multi-use trail	ROW
16	-		SW 80th Ave	SW 80th Street	1/2 mile north of SW 38th	Widening to 4 lanes	ROW
17	-		NW/NE 35th Street	West Anthony Road	CR 200A	Widening to 4 lanes	ROW
18	-	X	ITS Operations and Maintenance			Countywide operations, maintenance	CST
19	238651-1	X	SR 200	CR 484	Citrus County Line	Widening of roadway	CST
20	441616-1	X	SR 35 Sidewalk, City of Belleview	SE 118th Place	SE Campbell Road	Sidewalk construction, Belleview	CST
21	-	X	CR 484 (Pennsylvania. Ave), Phase A	Blue Run Park	Mary Street	Multi-modal improvements on CR 484	DES
22	238395-8	X	US 441	CR 42	SE 132nd Street	Widening to 6 lanes	ROW
23	-		SW 49th Street	CR 484	North of Marion Oaks Trail	4-lane divided roadway	DES
24	-		NW 49th/35th Street	CR 225A	1.1 miles west of NW 44th	New 2-lane roadway	DES
25	-		NW 80th/70th	.19 miles north of SR 40	1/2 mile north of US 27	Widening of roadway	DES

Figure 10: 2021 List of Priority Projects (LOPP)

2021 List of Priority Projects (LOPP)							
Rank	FM Project #	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Project Name	From	To	Description	Phase
26	-		SW 49th Street	Marion Oaks Trail	SW 95th Street	4-laned divided roadway	DES
27	-		NW 49th/35th	1.1 miles west of NW 44th	NW 44th	New 2-lane roadway	CST
28	-		SW 38th/40th Street	SW 80th Street	SW 60th Street	Widening of roadway	DES
29	-		NE 35th Street	CR 200A	NE 25th	Widening of roadway	DES
30	-		SW 90th	SW 60th	.8 miles east of SW 60th	Widening of roadway	DES
31	-		NE 8th Avenue (SR 40 to SR 492)	SR 40	SR 492	Remove 2 lanes, multi-modal project	ROW
32	-	X	Bellevue to Greenway Trail	Lake Lillian	Cross Florida Greenway	Trail connect with Heart of Florida	ROW
33	436756-1	X	Downtown Ocala to Silver Springs Trail	Downtown	Silver Springs State Park	Trail, bike lanes, connectivity	DES
34	436755-1	X	Indian Lake Trail	Silver Springs State Park	Indian Lake State Park	New 12-foot wide multi-use trail	DES
35	-	X	Sunrise/Horizon Schools Sidewalks	Marion Oaks Manor	Marion Golf Way	Sidewalk construction	DES
36	-	X	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	Trail connect with Heart of Florida	ROW
37	-	X	US 301 Sidewalk	320' north of SE 62nd Ave	SE 115th Lane	New sidewalk construction	DES
38	410674-3	X	SR 40	CR 314	CR 314A	Widening to 4 lanes	DES
39	410674-4	X	SR 40	CR 314A	Levy Hammock Road	Widening to 4 lanes	DES
40	-	X	SR 200 Trails/Wildlife Underpass	South of CR 484		Construct trail/wildlife underpass	ROW
41	435484-2	X	Pruitt Trail	Pruitt Trailhead	Bridges Road	Trail connect with Heart of Florida	DES
42	-		CR 484	Marion Oaks Pass	SR 200	Widening of roadway	PD&E/PL
43	-		SW 38th	SW 60th	SW 43rd	Widening of roadway	PD&E/PL
44	411256-4		US 301	CR 42	SE 142nd Place	Widening of 2 additional lanes	ROW
45	435208-1	X	SR 35 intersection projects	SR 25, Foss Rd, Robinson Rd		Operational, safety improvements	ROW
46	435490-1	X	SR 40/SR 35 Intersection	SR 40	SR 35	Intersection improvements	DES
47	-	X	Watula and NE 8th Road Trail	Tuscawilla Park	CR 200A	Trail project, City of Ocala	DES
48	411256-4	X	US 301 South	SE 143rd Place	US 441	ITS Boxed Fund project	ROW
49	-	X	Black Bear Trail	SR 40		Construction of new multi-use Trail	DES
50	-	X	Silver Springs to Hawthorne Trail	Silver Springs State Park		Construction of new trail connection	DES

Figure 10: 2021 List of Priority Projects (LOPP), continued

2021 List of Priority Projects (LOPP)							
Rank	FM Project #	In TIP or 2045 LRTP Cost Feasible or Boxed Fund Project Lists	Project Name	From	To	Description	Phase
51	431798-1		NE 36th Avenue	SR 492	NE 35th Street	Widening to 4 lanes	DES
52	431797-1		NE 25th Avenue	SR 492	NE 35th Street	Widening to 4 lanes	DES
53	-	X	CR 484 (Pennsylvania. Ave), Phase B	Blue Run Park	Mary Street	Multi-modal with bridge on CR 484	PD&E/PL
54	-	X	NW 44th Avenue	NW 60th	SR 326	Widening to 4 lanes	PD&E/PL
55	238720-1	X	SR 40	SW 140th	CR 328	Widening of 2 additional lanes	PD&E/PL
56	433633-1	X	US 27	I-75	NW 27th	Widening of 2 additional lanes	PD&E/PL
57	-	X	SR 40	SW 60th Avenue	I-75	Widening of 2 additional lanes	PD&E/PL
58	-	X	SR 326	US 301	old US 301	Widening of 2 additional lanes	PD&E/PL
59	433680-1	X	US 27/I-75 Interchange	NW 44th Avenue	NW 35th Avenue	Operational improvements	PD&E/PL
60	435490-1	X	SR 40 West Multi-Modal	CSX Rail Bridge	I-75	Sidewalk widening, safety improvements	PD&E/PL
61	-	X	US 41	SR 40	Levy County Line	Widening of 2 additional lanes	PD&E/PL
62	-		SW 40th Avenue Realignment		SR 200	Add 2 lanes, realign intersection	PD&E/PL
63	-		SR 326	CR 200A	NE 36th	Widening of 2 additional lanes	PD&E/PL
64	-		CR 484	SW 20th Street	CR 475A	Widening to 6 lanes, bridge replacement	PD&E/PL
65	-		I-75 at SW 20th Street			New interchange	PD&E/PL
66	-		SR 40	US 41	SW 140th	Widening of 2 additional lanes	PD&E/PL
67	-	X	SR 35 (CR 25 to SE 92nd), Widening	CR 25	SE 92nd	Widening of 2 additional lanes	PD&E/PL
68	-	X	Nature Coast Trail Connection	Levy County Line	CR 484	Trail connection in Dunnellon	PD&E/PL
69	-		Marion Oaks Extension and Flyover	SW 18th	CR 475/I-75	Road extension and flyover I-75	PD&E/PL
70	-		US 441	Sumter County Line	CR 42	Widening of 2 additional lanes	PD&E/PL

Figure 10: 2021 List of Priority Projects (LOPP), continued

5. PROJECTS

Summary

The FY 2021/22 to 2025/26 TIP consists of a total of 72 programmed projects. For ease of reference by the public, the projects were grouped into seven major categories. A summary of changes to major regional transportation projects from the previous Fiscal Years 2020/21 to 2024/25 TIP are available in Appendix H. Appendix I contains a listing of the TIP projects (TIP Download) as submitted to the TPO by FDOT in April 2021. Figure 11 provides a breakdown of the 72 projects by funding category. All 72 projects in the TIP are included in a summary format by category in the following pages of this section. A total of 21 other projects, part of the Roll Forward Amendment (Amendment #1), are included in a summary report in Appendix K. Projects are also referenced how they meet the specific goals and objectives in the 2045 LRTP.

- Interstate (I-75)
- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

	Interstate (I-75)	U.S. Routes	State and Local Routes	Bicycle and Pedestrian	Aviation (Airport)	Transit, Funding/Grants	ITS and Maintenance
Funding	\$115,533,666	\$63,169,672	\$58,175,462	\$13,699,624	\$19,452,936	\$53,249,368	\$32,764,410
Projects	6	9	13	11	8	11	14

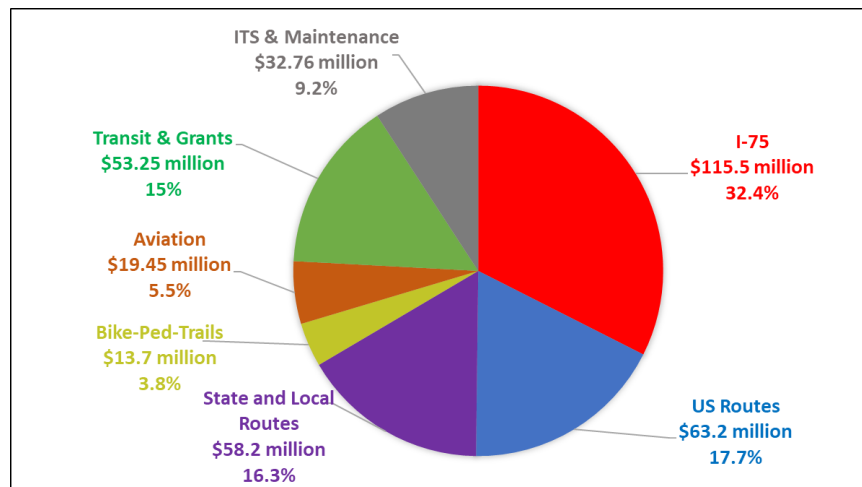


Figure 11: 5-Year Summary of Projects by Funding Source

Figure 12 provides a summary chart of the acronyms used for various project phases and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project pages.

Acronym	Project Phase and Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 12: Project Phase and Information Acronym List

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local

transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. In some cases, a project may support meeting more than one federal performance measure.

Safety (8 projects)

FM Number	Project	Limits	TIP Funding
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4456861	U.S. 41 North/South Williams	Brittan Alexander Bridge to River Road	\$551,496
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4458001	East SR 40	at SR 492 (NE 14th Street)	\$987,415
4106742	SR 40	End of Four Lanes to East of CR 314A	\$1,223,559
4375962	SR 40/Silver Springs Blvd.	NW 27th Avenue to SW 7th Avenue	\$913,539
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$4,588,691
Total:			\$71,372,692

Bridge and Pavement Condition (8 projects)

FM Number	Project	Limits	TIP Funding
4431701	SR 93 (I-75)	Sumter County Line to SR 200	\$30,271,013
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$6,166,256
4392382	SR 25/U.S. 441/SR 500	SR 35/Baseline to SR 200/SW 10th Street	\$4,588,691
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,774,255
4471371	SR 200 Bridge and SR 40 Deck	Rehabilitation	\$1,008,681
4452171	SR 326	NW 12th Avenue to SR 40	\$8,669,722
4106742	SR 40	End of Four Lanes to East of CR 314A	\$1,223,559
Total:			\$99,913,445

System Performance (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$57,974,815
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$3,607,422
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4106742	SR 40	End of Four Lanes to East of CR 314A	\$1,223,559
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$4,280,209
Total:			\$130,193,997

Transit Asset Management and Transit Safety

FM Number	Grant	TIP Funding
4481701	5399 Small Urban Capital Fixed Route	\$470,711
4333041	Block Grant Operating Assistance	\$2,073,725
4424551	Block Grant Operating Assistance	\$5,906,624
4271882	Section 5307 FTA Grant	\$29,998,766
4492381	Section 5307 FTA Grant	\$783,759
Total:		\$39,233,585

TIP Online Interactive Map

The TPO has published an online interactive TIP map. The map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, SunTran grants or FDOT programs) are not included in the interactive map. The map may be accessed through the TPO website or directly at:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a700817427f82b12b9833800168>

Interstate 75 (I-75) Projects



Project:

I-75 (SR 93) at NW 49th Street
from end of NW 49th Street to
end of NW 35th Street



Project Type: Interchange

FM Number: 4352091

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 1, Objective 1.2 (14);
Goal 2, Objective 2.1, 2.2, 2.3 (14);
Goal 3, Objective 3.2 (14)

SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior < 2021/22: \$5,414,730 **Future > 2025/26:** \$0 **Total Project Cost:** \$63,389,545

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	Local	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
CST	SL	Federal	\$0	\$0	\$0	\$9,031,418	\$0	\$9,031,418
CST	SN	Federal	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
CST	LF	Local	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
CST	CIGP	State 100%	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
CST	DDR	State 100%	\$0	\$0	\$0	\$10,909,656	\$0	\$10,909,656
CST	TRIP	State 100%	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
CST	TRWR	State 100%	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:			\$10,200,000	\$0	\$0	\$47,774,815	\$0	\$57,974,815

Project: I-75 Marion County Rest Area Landscaping

Project Type: Landscaping

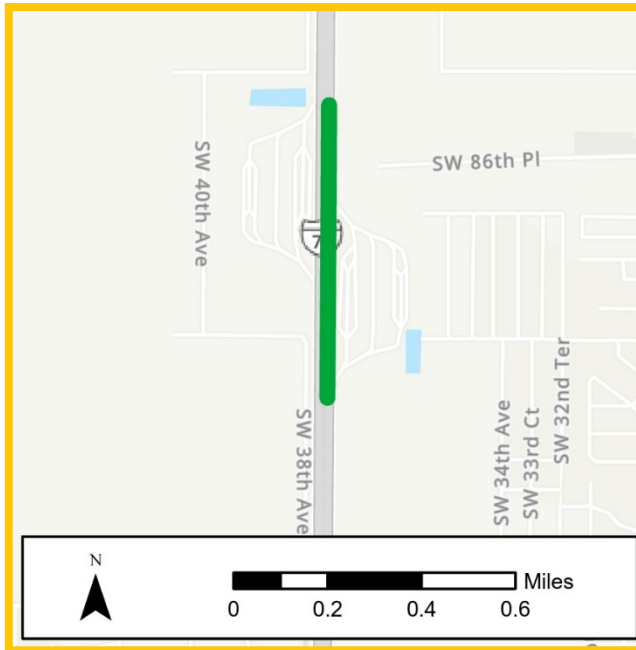
FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$940,227

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$0	\$11,150	\$0	\$11,150
CST	DS	State 100%	\$0	\$0	\$0	\$929,077	\$0	\$929,077
Total:			\$0	\$0	\$0	\$940,227	\$0	\$940,227

Project:

I-75 (SR 93) Rest Area
Marion County from North
of SR 484 to South of SR 200

Project Type: Rest Area Maintenance
FM Number: 4385621
Lead Agency: FDOT
Length: 0.5 miles
LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior < 2021/22: \$3,343,765 **Future > 2025/26:** \$0 **Total Project Cost:** \$24,896,762

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CST	DRA	State 100%	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
Total:			\$0	\$21,552,997	\$0	\$0	\$0	\$21,552,997

Project:

SR 93 (I-75) from Sumter County to SR 200

Project Type:

Resurfacing

FM Number:

4431701

Lead Agency:

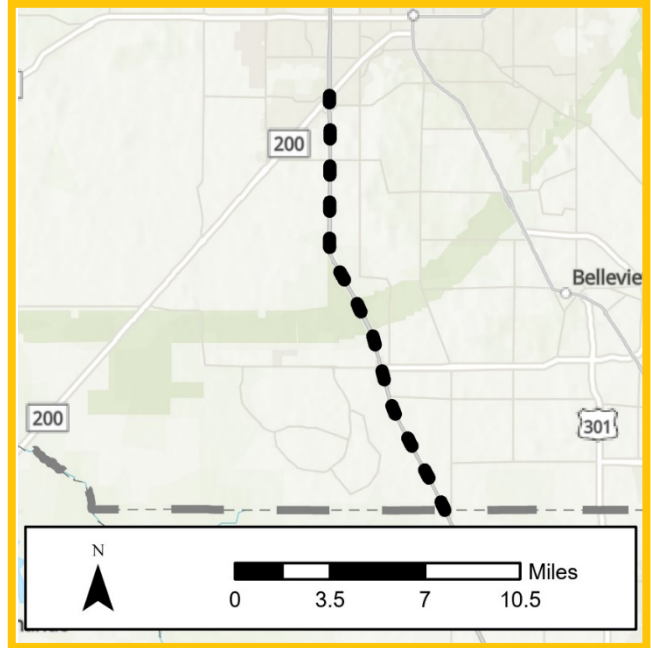
FDOT

Length:

14 miles

L RTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Prior < 2021/22:

\$1,679,463

Future > 2025/26:

\$0

Total Project Cost:

\$31,950,476

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACNP	Federal	\$26,881	\$0	\$0	\$0	\$0	\$26,881
PE	DIH	State 100%	\$9,958	\$0	\$0	\$0	\$0	\$9,958
PE	NHPP	Federal	\$1,279	\$0	\$0	\$0	\$0	\$1,279
CST	ACNP	Federal	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
Total:			\$30,271,013	\$0	\$0	\$0	\$0	\$30,271,013

Project: Wildwood Mainline Weigh-In Motion (WIM) Screening



Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

L RTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Weigh-in-Motion station improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$4,261,712

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712
Total:			\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712

Project:

Wildwood Mainline Weigh-In Motion (WIM) Inspection Barn Upgrades



Project Type: Weigh Station

FM Number: 4478611

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Description:

Barn upgrades at weigh-in-motion facility.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$532,902

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$0	\$0	\$0	\$0	\$532,902	\$532,902
Total:			\$0	\$0	\$0	\$0	\$532,902	\$532,902

U.S. Route (U.S.) Projects



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Project:

SR 45 (U.S. 41) From Southwest 110th Street to North of SR 40

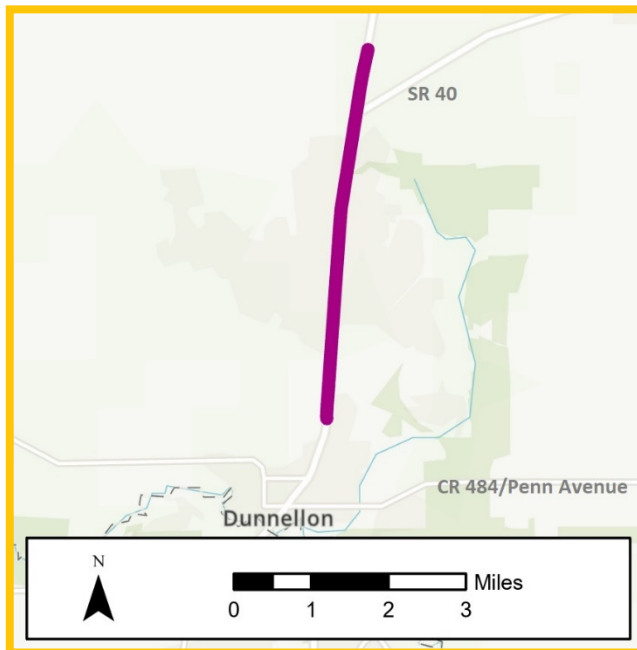
Project Type: Roadway Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.2 miles

L RTP (Page#): Goal 1, Objective 1.2, 1.4 (14);
Goal 2, Objective 2.2, 2.3 (14);
Goal 3, Objective 3.2 (14)



Description:

Capacity expansion project to widen U.S. 41 from two to four lanes, including a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The projects is funded for construction in FY 2023/24.

Prior < 2021/22: \$27,964,951 **Future > 2025/26:** \$0 **Total Project Cost:** \$72,176,219

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$54,150	\$0	\$0	\$54,150
CST	SL	Federal	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
CST	SN	Federal	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
CST	DDR	State 100%	\$0	\$0	\$24,085,930	\$0	\$144,355	\$24,230,285
CST	DS	State 100%	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
Total:			\$0	\$0	\$44,066,913	\$0	\$144,355	\$44,211,268

Project: SR 35 (U.S. 301) Dallas Pond Redesign

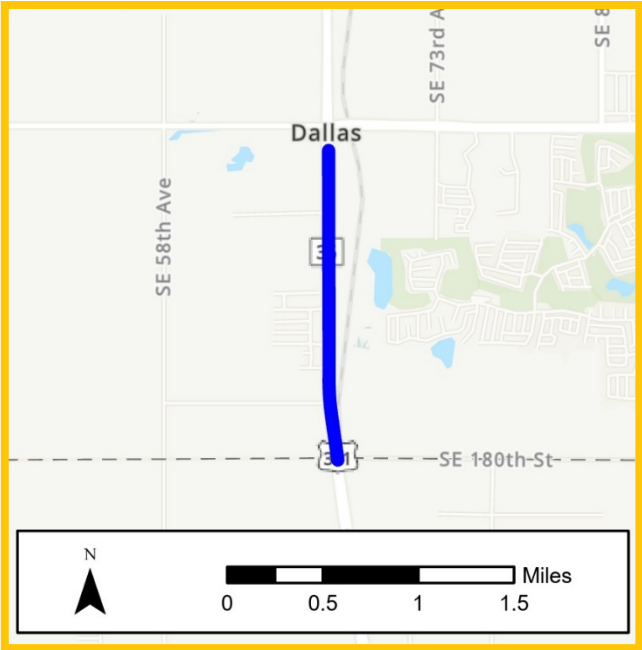
Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.4 miles

L RTP (Page#): Goal 6: Objective 6.3 (15)



Description:

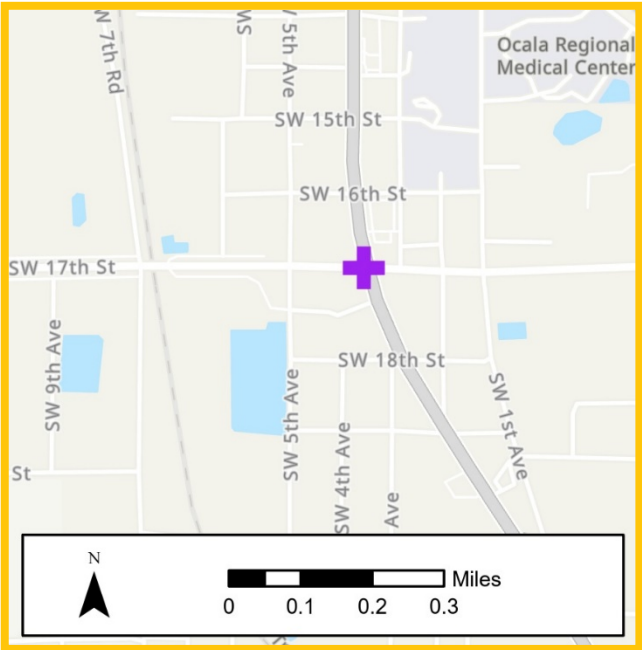
Redesign Dallas Pond, which is currently out of compliance, for water quality treatment and extension of the outfall. Acquisition of the drainage easement for future maintenance of the complete drainage system.

Prior < 2021/22: \$571,286 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,108,665

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$120,000	\$43,520	\$0	\$0	\$0	\$163,520
CST	DDR	State 100%	\$318,667	\$0	\$0	\$0	\$0	\$318,667
CST	DIH	State 100%	\$13,229	\$0	\$0	\$0	\$0	\$13,229
CST	DS	State 100%	\$41,963	\$0	\$0	\$0	\$0	\$41,963
Total:			\$493,859	\$43,520	\$0	\$0	\$0	\$537,379

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page#): Goal 3, Objective 3.2 (14);
 Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including addition of a northbound left turn lane and a modified northbound right turn lane.

Prior < 2021/22: \$1,215,178 **Future > 2025/26:** \$0 **Total Project Cost:** \$4,809,421

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$160,000	\$0	\$160,000
ROW	DDR	State 100%	\$259,835	\$0	\$0	\$0	\$0	\$259,835
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$3,145,708	\$3,145,708
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$28,700	\$28,700
Total:			\$259,835	\$0	\$0	\$160,000	\$3,174,408	\$3,594,243

Project:

U.S. 27/U.S. 441/Abshiver Boulevard at CR 42

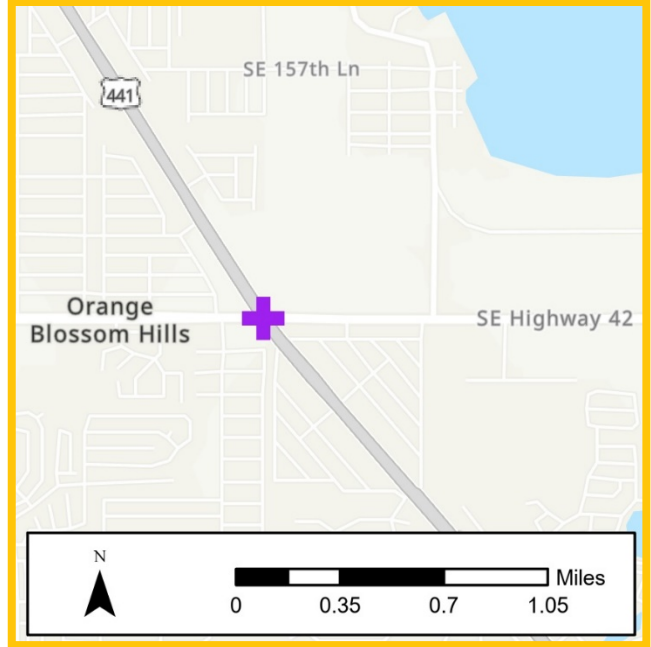
Project Type: Intersection

FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page#): Goal 3, Objective 3.2 (14);
Goal 6: Objective 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$347,000 \$0 \$701,514

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$354,514	\$0	\$0	\$0	\$354,514
Total:			\$0	\$354,514	\$0	\$0	\$0	\$354,514

Project:

U.S. 301/U.S. 441 (The Y),
South of Split to North of
Split



Project Type: Landscaping

FM Number: 4437301

Lead Agency: FDOT

Length: 2.3 miles

LRTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project

Description:

Landscaping between the two roadways within the Split area of U.S. 301 and U.S. 441.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$372,839

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$362,579	\$0	\$0	\$0	\$0	\$362,579
CST	DIH	State 100%	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total:			\$372,839	\$0	\$0	\$0	\$0	\$372,839

Project:

U.S. 41 North/South Williams Street from Brittan Alexander Bridge to River Road

Project Type: Safety

FM Number: 4456871

Lead Agency: FDOT

Length: 0.1 miles

L RTP (Page#): Goal 3: Objective 3.2 (14)



Description:

Installation of a pedestrian hybrid beacon and construction of a directional median mid-block crossing in Dunnellon.

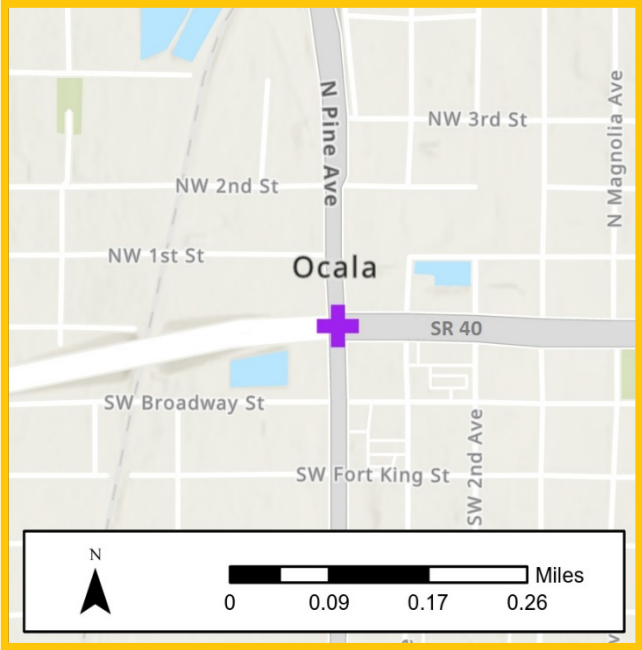
Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$542,630 \$0 \$1,094,126

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	ACSS	Federal	\$0	\$0	\$0	\$521,496	\$0	\$521,496
Total:			\$0	\$30,000	\$0	\$521,496	\$0	\$551,496

Project:

U.S. 441 from SR 40 to SR 40A (SW Broadway)

Project Type: Intersection/Turn Lane
 FM Number: 4336611
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Extend the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior < 2021/22: \$1,515,347 **Future > 2025/26:** \$0 **Total Project Cost:** \$5,122,769

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSL	Federal	\$812,948	\$0	\$0	\$0	\$0	\$812,948
ROW	DDR	State 100%	\$328,639	\$197,000	\$106,879	\$0	\$0	\$632,518
CST	DDR	State 100%	\$532,480	\$18,234	\$0	\$0	\$0	\$550,714
PE	DIH	State 100%	\$11,744	\$0	\$0	\$0	\$0	\$11,744
ROW	DIH	State 100%	\$28,714	\$0	\$0	\$0	\$0	\$28,714
ROW	DS	State 100%	\$2,801	\$0	\$0	\$0	\$0	\$2,801
CST	LF	Local	\$598,113	\$0	\$0	\$0	\$0	\$598,113
CST	SL	Federal	\$969,870	\$0	\$0	\$0	\$0	\$969,870
Total:			\$3,285,309	\$215,234	\$106,879	\$0	\$0	\$3,607,422

Project:

SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

Project Type:

Resurfacing

FM Number:

4452121

Lead Agency:

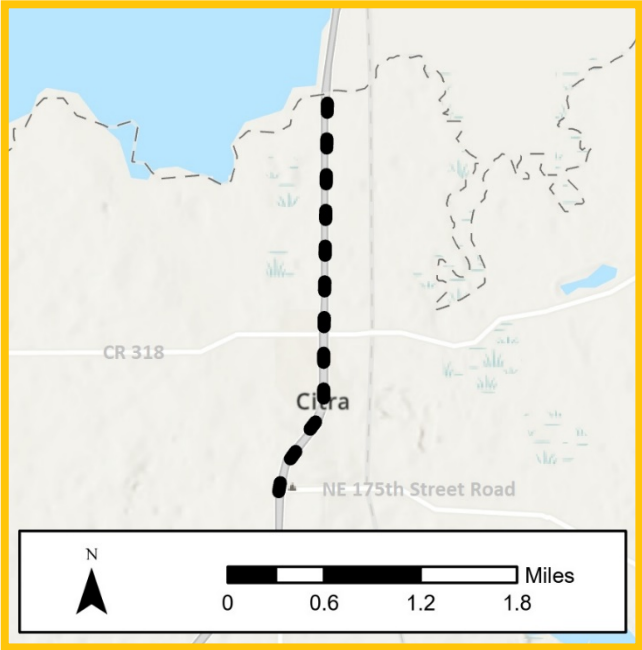
FDOT

Length:

2.4 miles

L RTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of U.S. 301 in northern Marion County.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$6,166,256

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$813,000	\$0	\$0	\$0	\$0	\$813,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$5,333,256	\$0	\$0	\$5,333,256
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$823,000	\$0	\$5,343,256	\$0	\$0	\$6,166,256

Project:

SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type:

Resurfacing

FM Number:

4453021

Lead Agency:

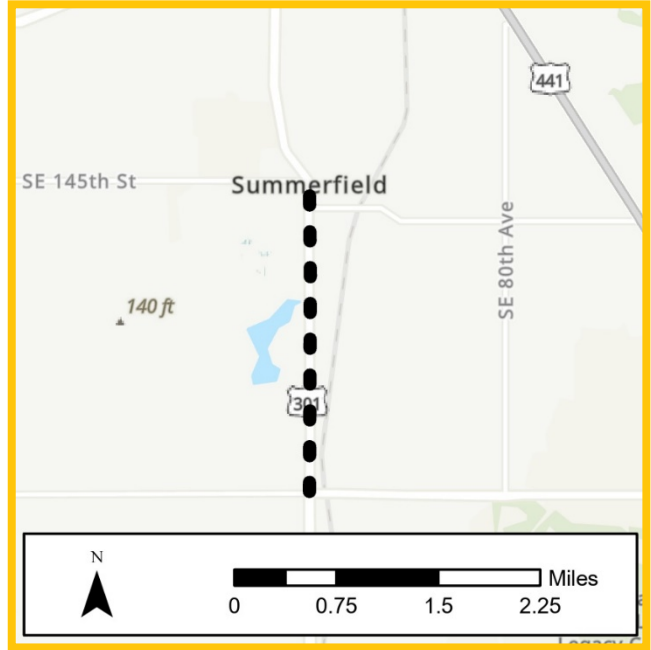
FDOT

Length:

2.2 miles

L RTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$3,774,255

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$546,000	\$0	\$0	\$0	\$0	\$546,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$3,208,255	\$0	\$0	\$3,208,255
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$556,000	\$0	\$3,218,255	\$0	\$0	\$3,774,255

State and Local Projects



Project: CR 42 at SE 182nd Avenue Road

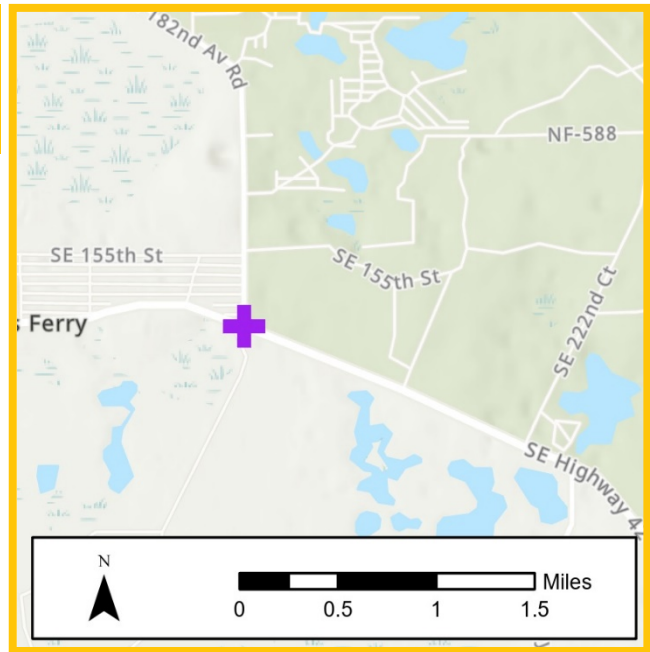
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: FDOT, Marion County

Length: 0.3 miles

L RTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



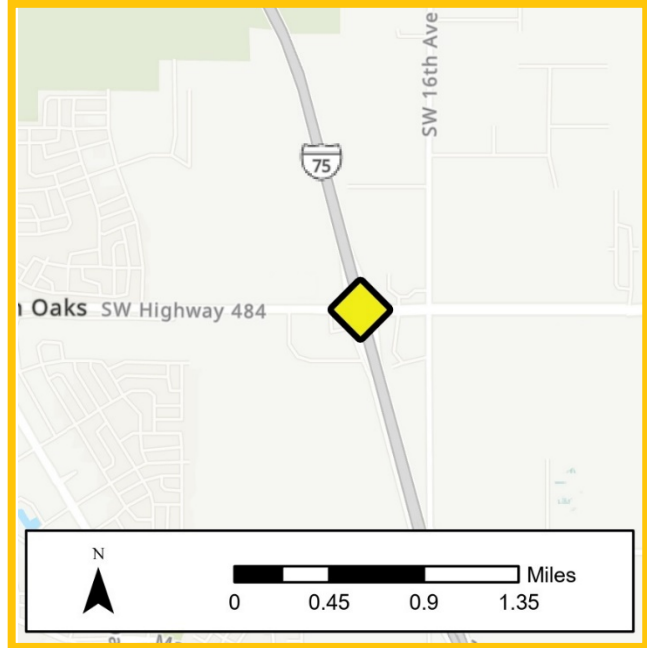
Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior < 2021/22: \$46,012 **Future > 2025/26:** \$0 **Total Project Cost:** \$453,212

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$407,200	\$0	\$0	\$0	\$0	\$407,200
Total:			\$407,200	\$0	\$0	\$0	\$0	\$407,200

Project: CR 484 from SW 20th Avenue to CR 475A (SIS Project)



Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)

Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior < 2021/22: \$6,216,651 **Future > 2025/26:** \$0 **Total Project Cost:** \$21,519,132

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACFP	Federal	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
RRU	ACSN	Federal	\$602,554	\$0	\$0	\$0	\$0	\$602,554
ROW	ACSN	Federal	\$787,042	\$0	\$0	\$0	\$0	\$787,042
CST	ACSN	Federal	\$429,723	\$0	\$0	\$0	\$0	\$429,723
RRU	LF	Local	\$817,040	\$0	\$0	\$0	\$0	\$817,040
CST	LF	Local	\$21,958	\$0	\$0	\$0	\$0	\$21,958
RRU	SL	Federal	\$997,069	\$0	\$0	\$0	\$0	\$997,069
ROW	SL	Federal	\$311,997	\$0	\$0	\$0	\$0	\$311,997
RRU	SN	Federal	\$795,284	\$0	\$0	\$0	\$0	\$795,284
ROW	SN	Federal	\$906,561	\$0	\$0	\$0	\$0	\$906,561
CST	SN	Federal	\$310,625	\$0	\$0	\$0	\$0	\$310,625
Total:			\$15,253,746	\$0	\$48,735	\$0	\$0	\$15,302,481

Project:

CR 484 from SW 20th Avenue to CR 475A (SIS Project)
Landscaping

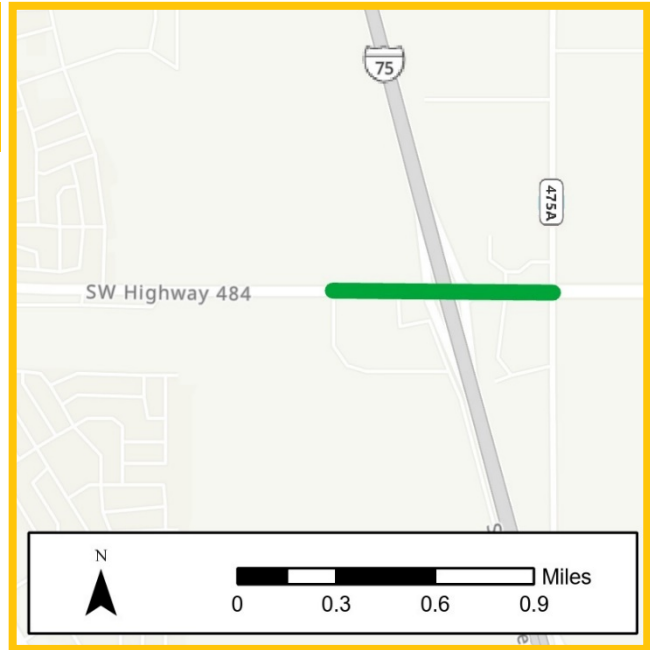
Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

L RTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);
Goal 2, Objectives 2.1, 2.3 (14);
Goal 3, Objectives 3.2, 3.4 (14);
Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Landscaping in support of project 4336511.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$223,370

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	Federal	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CST	SN	Federal	\$0	\$163,370	\$0	\$0	\$0	\$163,370
Total:			\$60,000	\$163,370	\$0	\$0	\$0	\$223,370

Project:

East SR 40 at SR 492 (NE 14th Street)

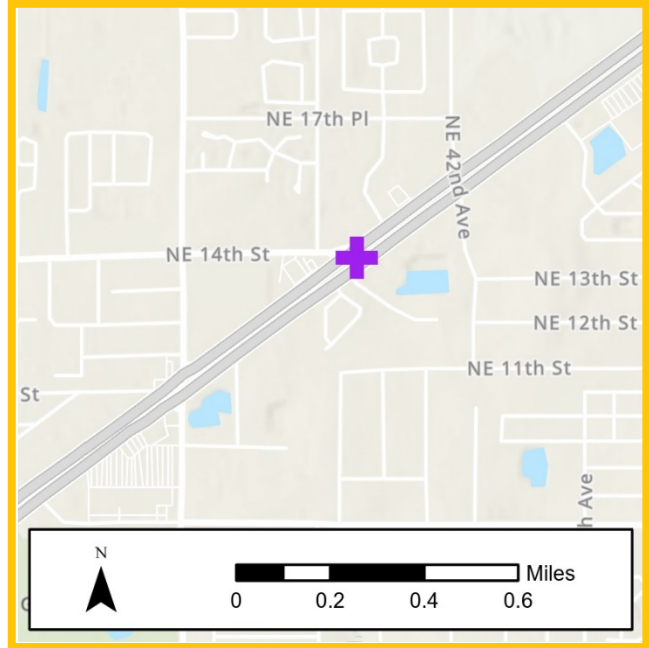
Project Type: Intersection

FM Number: 4458001

Lead Agency: FDOT

Length: 0.12 miles

LRTP (Page#): Goal 3: Objective 3.2 (14);
Goal 6: Objective 6.5 (15)



Description:

Replace traffic signals and install pedestrian signals and crosswalks at the intersection.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$480,000 \$0 \$1,467,415

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$899,215	\$0	\$88,200	\$0	\$0	\$987,415
Total:			\$899,215	\$0	\$88,200	\$0	\$0	\$987,415

Project:

SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road

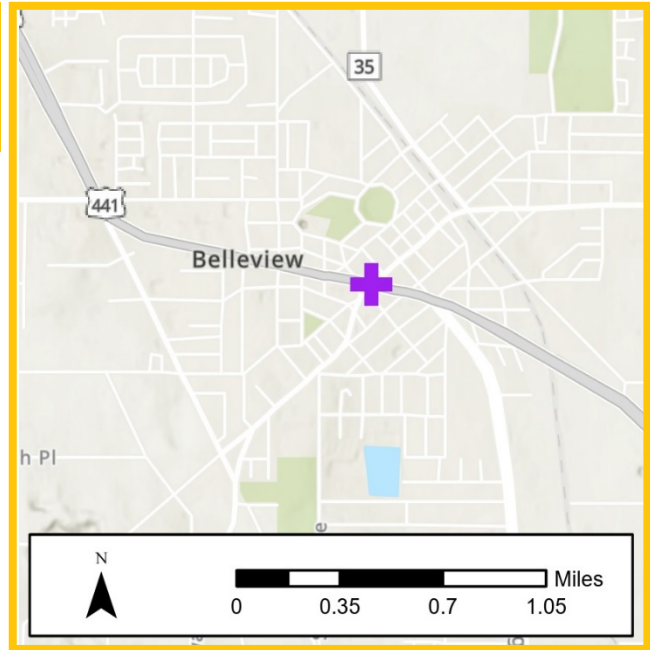
Project Type: Intersection

FM Number: 4457011

Lead Agency: FDOT

Length: 0.2 miles

L RTP (Page#): Goal 6: Objective 6.5 (15)



Description:

Traffic signal replacement and maintenance at the intersection.

Prior < 2021/22: \$639,980 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,966,675

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$1,010,495	\$0	\$0	\$0	\$1,010,495
CST	DDR	State 100%	\$0	\$316,200	\$0	\$0	\$0	\$316,200
Total:			\$0	\$1,326,695	\$0	\$0	\$0	\$1,326,695

Project:

SR 200 Bridges 360044 and 360059 and SR 40 Bridge 360055 Deck Rehabilitation

Project Type: Bridge Repair/Rehabilitation

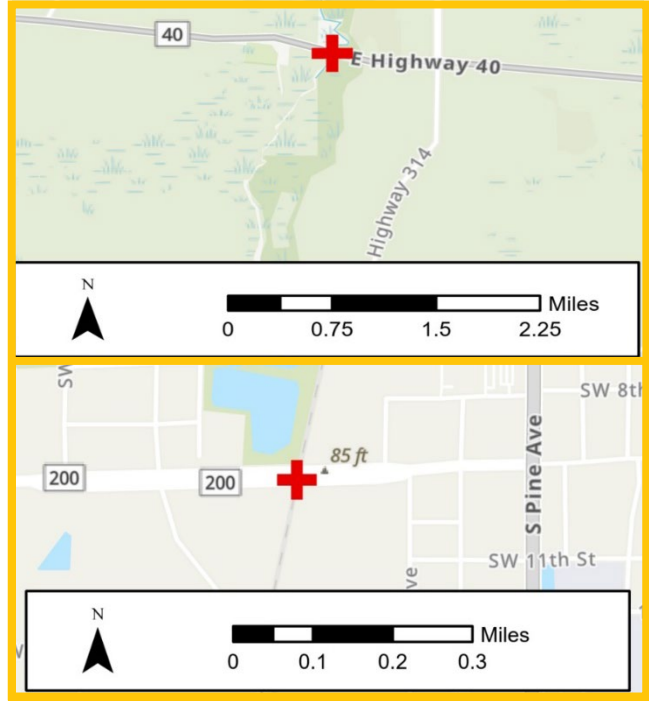
FM Number: 4471371

Lead Agency: FDOT

Length: 0.54 miles

L RTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Bridge and bridge deck repair and rehabilitation. This includes the bridges 360044 and 360059 on SR 200 west of U.S. 301/Pine Avenue, and the bridge deck 360055 located on SR 40 over the Ocklawaha River.

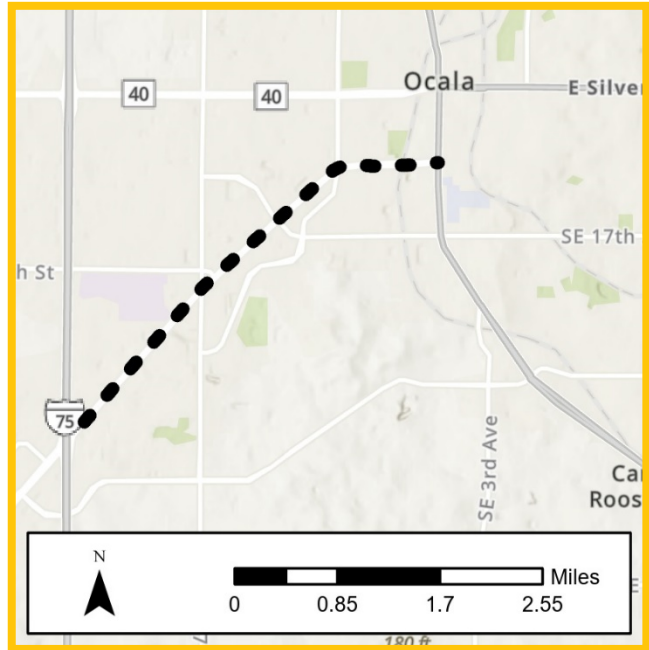
Prior < 2021/22: \$57,368 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,068,049

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DIH	State 100%	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State 100%	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CST	DIH	State 100%	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Total:			\$1,010,681	\$0	\$0	\$0	\$0	\$1,010,681

Project:

SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.3 miles
 LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (SW College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior < 2021/22: \$1,641,065 **Future > 2025/26:** \$0 **Total Project Cost:** \$8,421,926

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
CST	SL	Federal	\$0	\$662,822	\$0	\$0	\$0	\$662,822
CST	DDR	State 100%	\$0	\$126,327	\$0	\$0	\$0	\$126,327
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$6,780,861	\$0	\$0	\$0	\$6,780,861

Project:

SR 326 from NW 12th Avenue to SR 40

Project Type:

Resurfacing

FM Number:

4452171

Lead Agency:

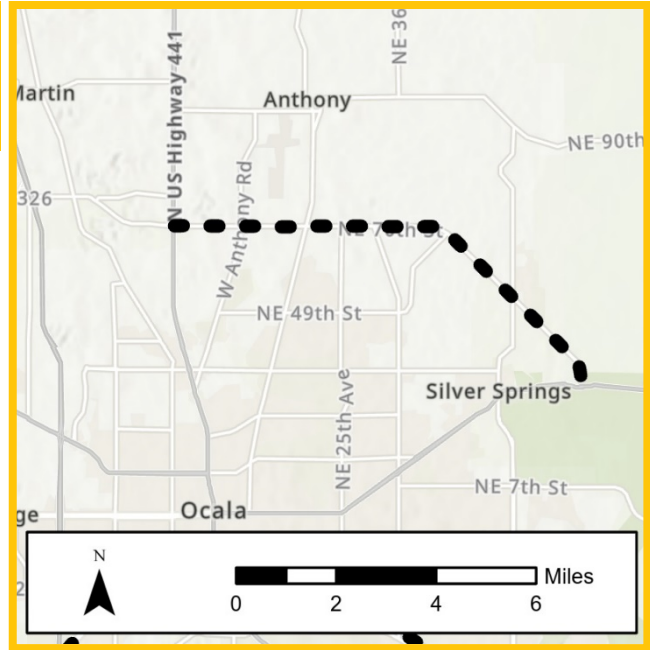
FDOT

Length:

8.4 miles

L RTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 326 from NW 12th Avenue to SR 40.

Prior < 2021/22:

\$970,000

Future > 2025/26:

\$0

Total Project Cost:

\$9,639,722

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	NHRE	Federal	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
CST	SL	Federal	\$0	\$949,420	\$0	\$0	\$0	\$949,420
CST	DDR	State 100%	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$8,669,722	\$0	\$0	\$0	\$8,669,722

Project:

SR 40 from End of Four Lanes to East of CR 314A

Project Type: Roadway Capacity
 FM Number: 4106742
 Lead Agency: FDOT
 Length: 5.3 miles
 LRTP (Page#): Goal 1, Objective 1.2, 1.4 (14);
 Goal 2, Objectives 2.2, 2.3 (14);
 Goal 3, Objectives 3.2, 3.3 (14);
 Goal 5, Objective 5.4 (15)



SIS Project

Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. The Ocklawaha River Bridge will be replaced with two low profile bridges. Wildlife crossings will be provided along the corridor.

Prior < 2021/22: \$14,373,406 **Future > 2025/26:** \$146,552,836 **Total Project Cost:** \$162,149,801

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ROW	ACSN	Federal	\$303,493	\$0	\$0	\$0	\$0	\$303,493
ROW	DS	State 100%	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	GFSN	Federal	\$350,276	\$0	\$0	\$0	\$0	\$350,276
PE	SA	Federal	\$13,846	\$0	\$0	\$0	\$0	\$13,846
ROW	SL	Federal	\$105,632	\$0	\$0	\$0	\$0	\$105,632
ROW	SN	Federal	\$405,312	\$0	\$0	\$0	\$0	\$405,312
Total:			\$1,223,559	\$0	\$0	\$0	\$0	\$1,223,559

Project:

NW 10th/NE 14th Street (SR 492) to NE 25th Avenue



Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page#): Goal 6: Objective 6.5 (15)

Description:

Replacement of traffic signals.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$5,000 \$0 \$1,258,199

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	Federal	\$0	\$0	\$664,504	\$0	\$0	\$664,504
CST	LF	Local	\$0	\$0	\$178,695	\$0	\$0	\$178,695
Total:			\$410,000	\$0	\$843,199	\$0	\$0	\$1,253,199

Project: NW 9th Street at Railroad Crossing #627174G

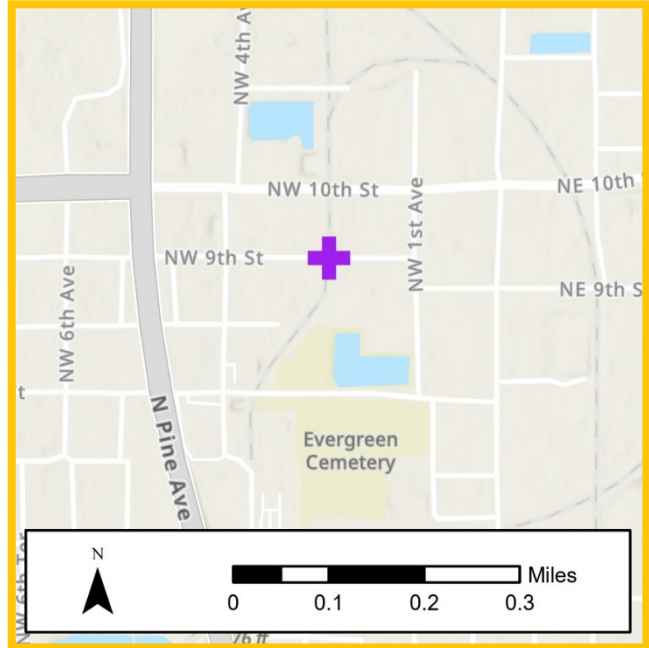
Project Type: Rail Safety

FM Number: 4483891

Lead Agency: FDOT

Length: 0 miles

LRTP (Page#): Goal 3: Objective 3.4 (14)



Description:

Railroad safety project at the crossing with NW 9th Street in Ocala.

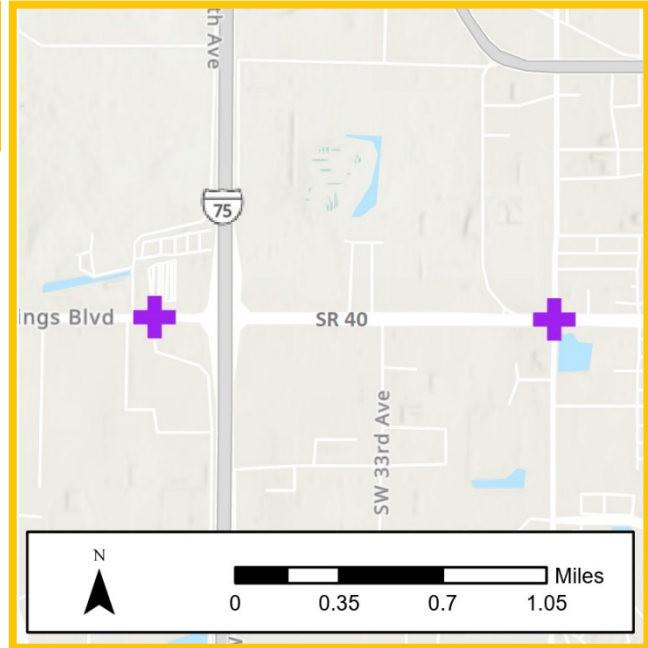
Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$207,629

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHH	Federal	\$207,629	\$0	\$0	\$0	\$0	\$207,629
Total:			\$207,629	\$0	\$0	\$0	\$0	\$207,629

Project:

SR 40 Intersections at SW 40th Avenue and SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4336521
 Lead Agency: FDOT
 Length: 1.3 miles
 LRTP (Page#): Goal 6, Objectives 6.1, 6.5 (15)



Description:

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior < 2021/22: **Future > 2025/26:** ***Total Project Cost:**
 \$2,319,168 \$0 \$6,599,377

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
PE	DIH	State 100%	\$8,127	\$0	\$0	\$0	\$0	\$8,127
ROW	DIH	State 100%	\$37,428	\$32,000	\$0	\$0	\$0	\$69,428
PE	DS	State 100%	\$0	\$0	\$0	\$0	\$0	\$0
ROW	SL	Federal	\$1,699,654	\$1,650,000	\$600,000	\$253,000	\$0	\$4,202,654
Total:			\$1,745,209	\$1,682,000	\$600,000	\$253,000	\$0	\$4,280,209

*Total project cost is estimated to be \$10.1 million, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type: Resurfacing

FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior < 2021/22: \$2,708,433 **Future > 2025/26:** \$0 **Total Project Cost:** \$19,210,874

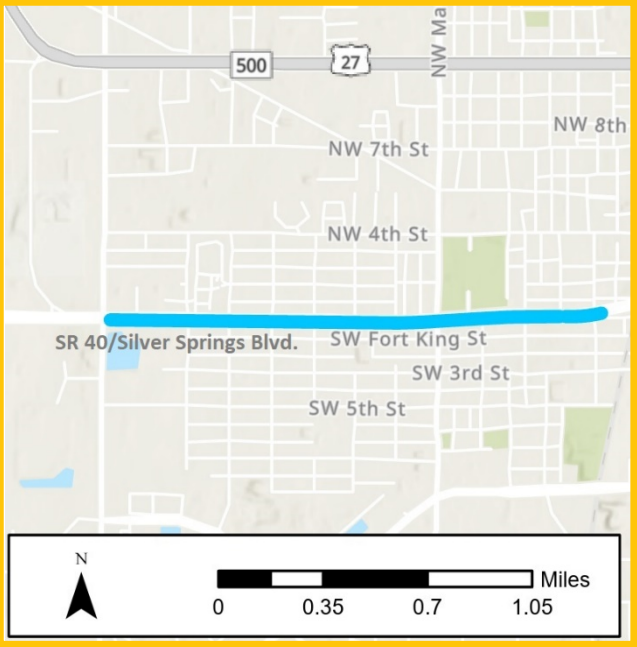
Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
CST	SL	Federal	\$0	\$2,013,652	\$0	\$0	\$0	\$2,013,652
Total:			\$0	\$16,502,441	\$0	\$0	\$0	\$16,502,441

Bicycle and Pedestrian Projects



Project:

SR 40/Silver Springs Boulevard
from NW 27th Avenue to SW
7th Avenue



Project Type: Sidewalk

FM Number: 4375962

Lead Agency: FDOT

Length: 1.4 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)

Description:

Construction of sidewalk on SR 40 (Silver Springs Boulevard).

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$446,000 \$0 \$1,359,539

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$0	\$902,999	\$0	\$0	\$0	\$902,999
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$913,539	\$0	\$0	\$0	\$913,539

Project:

Citywide Sidewalk Improvements

Project Type:

Sidewalk

FM Number:

4363751

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$858,950

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	Federal	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total:			\$858,950	\$0	\$0	\$0	\$0	\$858,950

Project:

Citywide Sidewalk Improvements

Project Type: Sidewalk

FM Number: 4363752

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$114,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSA	Federal	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	Federal	\$19,747	\$0	\$0	\$0	\$0	\$19,747
Total:			\$114,928	\$0	\$0	\$0	\$0	\$114,928

Project:

Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type:

Bike Path/Trail

FM Number:

4367561

Lead Agency:

City of Ocala

Length:

7 miles

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.2 (14);
Goal 5, Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior < 2021/22: **Future > 2025/26:** ***Total Project Cost:**
 \$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$0	\$0	\$0	\$253,001	\$0	\$253,001
Total:			\$0	\$0	\$0	\$253,001	\$0	\$253,001

*Total project cost is estimated to be \$1.25 Million, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

Project:

Indian Lake Trail from Silver Springs State Park to Indian Lake State Park

Project Type:

Bike Path/Trail

FM Number:

4367551

Lead Agency:

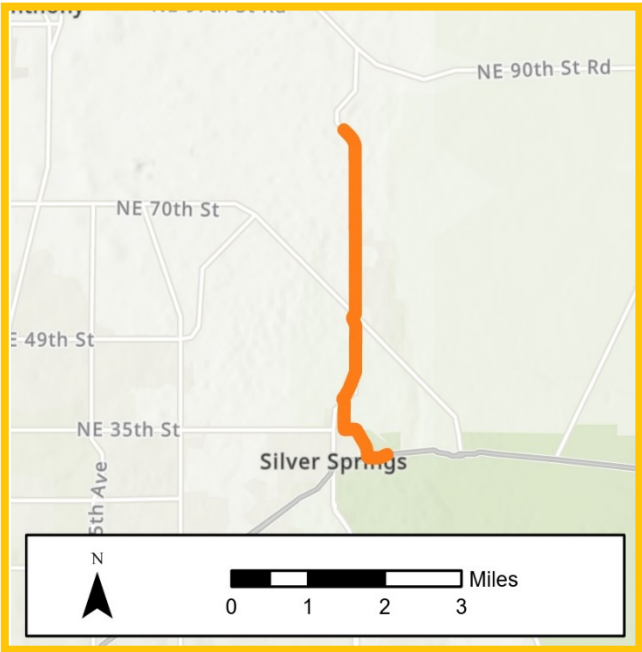
Marion County

Length:

4.8 miles

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 5, Objective 5.4 (15)



Description:

Construct a 4.8 mile 12-foot wide multi-use trail project to provide direct access to Indian Lake State Park.

Prior < 2021/22: **Future > 2025/26:** ***Total Project Cost:**
 \$0 \$0 \$155,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$155,000	\$0	\$0	\$0	\$0	\$155,000
Total:			\$155,000	\$0	\$0	\$0	\$0	\$155,000

*Total project cost is estimated to be \$2,850,000, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding the current five-year TIP.

Project:

Legacy Elementary School Sidewalks

Project Type:

Sidewalk

FM Number:

4364743

Lead Agency:

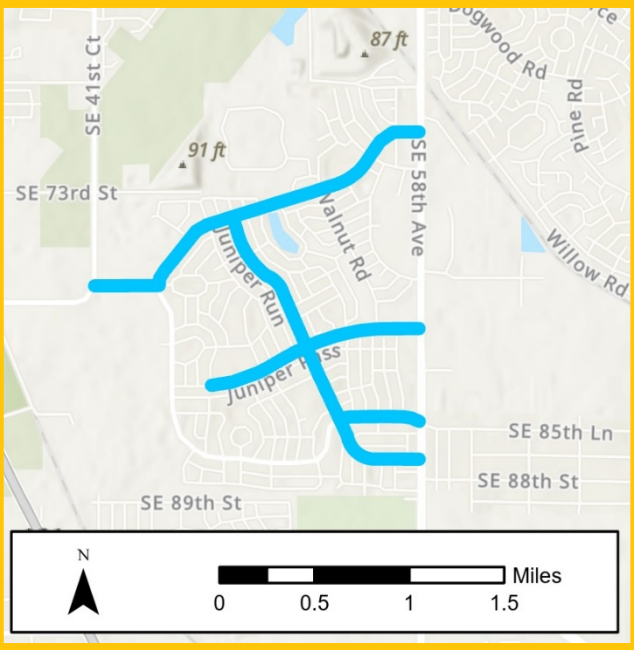
Marion County

Length:

5.7 miles

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.1 (14)



Description:

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,411,659

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$28,181	\$0	\$0	\$0	\$0	\$28,181
CST	TALT	Federal	\$1,413,478	\$0	\$0	\$0	\$0	\$1,413,478
Total:			\$1,441,659	\$0	\$0	\$0	\$0	\$1,441,659

Project: Saddlewood Elementary School Sidewalk Improvements

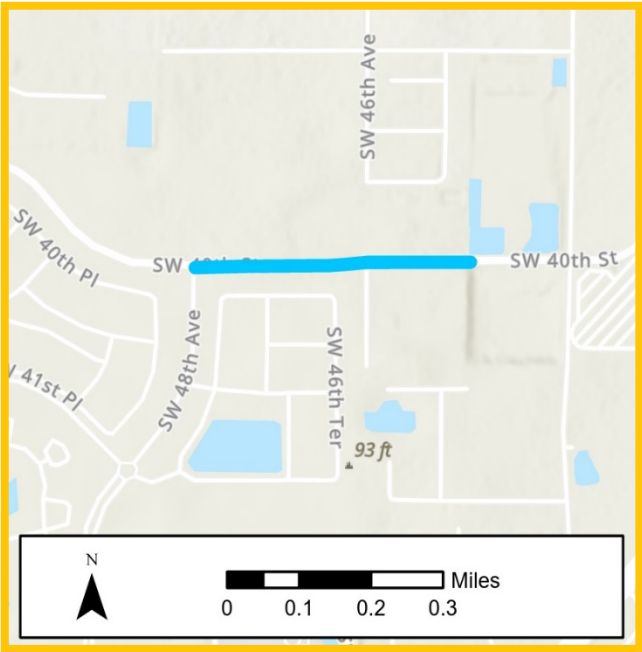
Project Type: Sidewalk

FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);
Goal 3, Objective 3.1 (14)



Description:

Construct 5-foot sidewalk from the Fore Ranch Community to Saddlewood Elementary School to provide for a safe route to school.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$317,096

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$4,455	\$0	\$0	\$0	\$0	\$4,455
CST	TALL	Federal	\$285,794	\$0	\$0	\$0	\$0	\$285,794
CST	TALT	Federal	\$26,847	\$0	\$0	\$0	\$0	\$26,847
Total:			\$317,096	\$0	\$0	\$0	\$0	\$317,096

Project:

Marion Oaks-Sunrise/Horizon-
Marion Oaks Golf Way to
Marion Oaks Manor

Project Type:

Sidewalk

FM Number:

4408801

Lead Agency:

Marion County

Length:

1 mile

L RTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14)



Description:

Construct a 5-foot sidewalk from the Marion Oaks Country Club to Marion Oaks Manor.

Prior < 2021/22: **Future > 2025/26:** ***Total Project Cost:**
 \$0 \$0 \$36,210

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$35,605	\$0	\$0	\$0	\$0	\$35,605
PE	TALT	Federal	\$605	\$0	\$0	\$0	\$0	\$605
Total:			\$36,210	\$0	\$0	\$0	\$0	\$36,210

*Total project cost is estimated to be \$495,000, which includes additional future funding required to complete construction, funding identified in prior years, and/or funding in the current five-year TIP.

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
FM Number: 4354842
Lead Agency: Marion County
Length: 5.5 miles
L RTP (Page#): Goal 1: Objectives 1.2, 1.4 (14); Goal 5, Objective 5.4 (15)



Description:

Construction of a 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

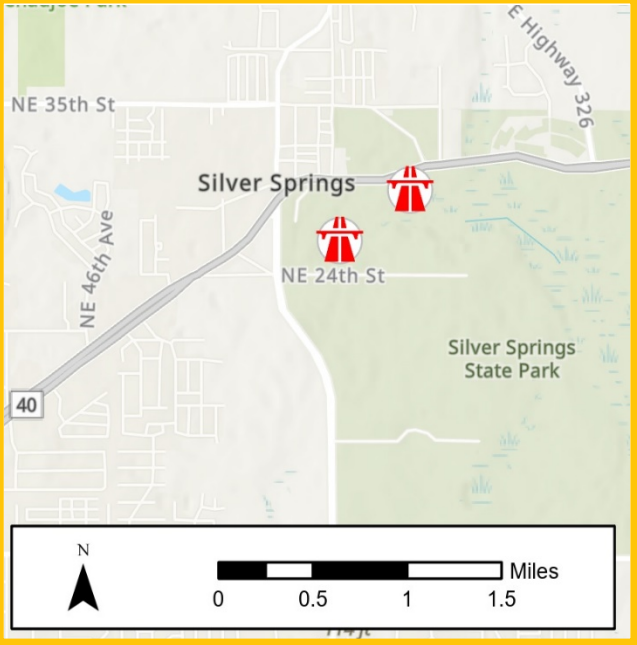
Prior < 2021/22: \$72,004 **Future > 2025/26:** \$0 **Total Project Cost:** \$2,230,004

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSN	Federal	\$336,093	\$0	\$0	\$0	\$0	\$336,093
CST	SL	Federal	\$460,700	\$0	\$0	\$0	\$0	\$460,700
CST	SN	Federal	\$561,853	\$0	\$0	\$0	\$0	\$561,853
CST	TALL	Federal	\$286,110	\$0	\$0	\$0	\$0	\$286,110
CST	TALT	Federal	\$513,244	\$0	\$0	\$0	\$0	\$513,244
Total:			\$2,158,000	\$0	\$0	\$0	\$0	\$2,158,000

Project:

Silver Springs State Park
Pedestrian Bridges

Project Type: Pedestrian Bridges
 FM Number: 4261791
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 1: Objective 1.2 (14);
 Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$1,315,594 \$0 \$4,178,144

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$0	\$0	\$93,282	\$0	\$0	\$93,282
CST	DIH	State 100%	\$0	\$0	\$5,415	\$0	\$0	\$5,415
ENV	SA	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
CST	TALL	Federal	\$0	\$0	\$11,577	\$0	\$0	\$11,577
PE	TALL	Federal	\$20,400	\$0	\$0	\$0	\$0	\$20,400
CST	TALN	Federal	\$0	\$0	\$170,381	\$0	\$0	\$170,381
PE	TALN	Federal	\$46,287	\$0	\$0	\$0	\$0	\$46,287
CST	TALT	Federal	\$0	\$0	\$2,433,279	\$0	\$0	\$2,433,279
PE	TALT	Federal	\$31,929	\$0	\$0	\$0	\$0	\$31,929
Total:			\$148,616	\$0	\$2,713,934	\$0	\$0	\$2,862,550

Project:

SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

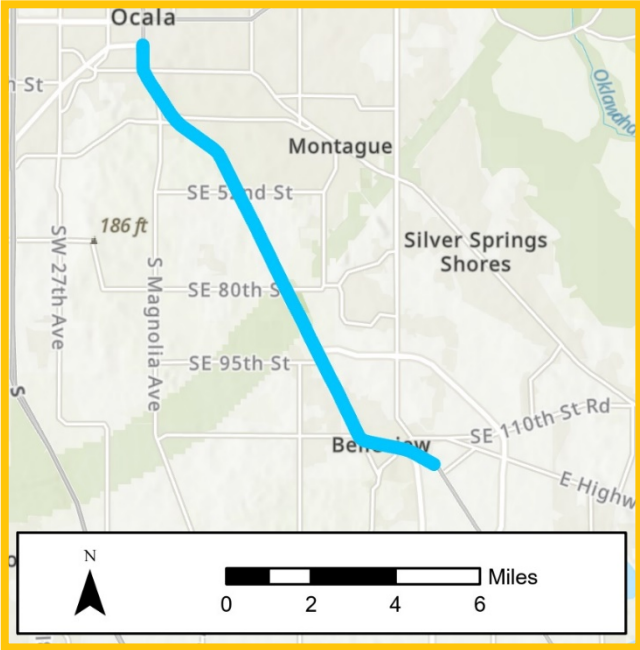
Project Type: Sidewalk/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

L RTP (Page#): Goal 1: Objectives 1.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project.

Prior < 2021/22: \$19,541,305 **Future > 2025/26:** \$0 **Total Project Cost:** \$24,129,996

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$0	\$2,903,691	\$0	\$2,903,691
Total:			\$1,685,000	\$0	\$0	\$2,903,691	\$0	\$4,588,691

Aviation (Airport) Projects



Project: Marion County Airport Runway Rehabilitation

Project Type: Airport

FM Number: 4384351

Lead Agency: Marion County

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport runway rehabilitation preservation project.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	DDR	State 100%	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport
FM Number: 4384271
Lead Agency: Marion County
Length: N/A
L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$4,833,608

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
CAP	DDR	State 100%	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
Total:			\$0	\$375,000	\$1,250,000	\$3,208,608	\$0	\$4,833,608

Project: Ocala International Airport
Airfield Improvements

Project Type: Airport
FM Number: 4384761
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport airfield improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$2,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CAP	LF	Local	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CAP	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport
FM Number: 4407801
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport pavement improvements.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,978,750

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
CAP	DDR	State 100%	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$283,000	\$0	\$0	\$283,000
Total:			\$0	\$125,000	\$1,853,750	\$0	\$0	\$1,978,750

Project: Ocala International Airport Apron Improvements

Project Type: Airport
FM Number: 4475611
Lead Agency: City of Ocala
Length: N/A
LRTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport apron improvements.

Prior < 2021/22: \$1,315,736 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,597,420

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$96,337	\$0	\$0	\$0	\$0	\$96,337
CAP	DDR	State 100%	\$185,347	\$0	\$0	\$0	\$0	\$185,347
Total:			\$281,684	\$0	\$0	\$0	\$0	\$281,684

Project: Ocala International Airport ARFF Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

L RTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,608,894

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$321,779	\$0	\$0	\$0	\$321,779
CAP	DDR	State 100%	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
Total:			\$0	\$1,608,894	\$0	\$0	\$0	\$1,608,894

Project: Ocala International Airport Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Hangar improvements.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$0	\$0	\$250,000	\$0	\$250,000
CAP	DDR	State 100%	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total:			\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000

Project: Ocala International Taxiway Improvements

Project Type: Airport
FM Number: 4384771
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 6: Objective 6.2 (15)



Description: Airport taxiway improvements.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$6,500,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000

Transit, Funding and Grants



Project: Marion/Ocala 5399 Small Urban Capital Fixed Route

Project Type: Transit
FM Number: 4481701
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$470,711

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$376,569	\$0	\$0	\$0	\$0	\$376,569
CAP	LF	Local	\$94,142	\$0	\$0	\$0	\$0	\$94,142
Total:			\$470,711	\$0	\$0	\$0	\$0	\$470,711

Project: Marion Block Grant Operating Assistance for Fixed Route Service

Project Type: Transit
FM Number: 4333041
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$2,064,251 \$0 \$4,137,976

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DPTO	State 100%	\$710,265	\$0	\$0	\$0	\$0	\$710,265
OPS	LF	Local	\$1,363,460	\$0	\$0	\$0	\$0	\$1,363,460
Total:			\$2,073,725	\$0	\$0	\$0	\$0	\$2,073,725

Project: Marion Senior Services Section
5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$8,057,900

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
OPS	LF	Local	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
Total:			\$0	\$1,869,528	\$1,963,004	\$2,061,156	\$2,164,212	\$8,057,900

Project: Marion Section 5311 Rural Transportation

Project Type: Transit

FM Number: 4333121

Lead Agency: Marion Transit

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$6,452,930 \$0 \$8,233,432

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$890,251	\$0	\$0	\$0	\$0	\$890,251
OPS	LF	Local	\$890,251	\$0	\$0	\$0	\$0	\$890,251
Total:			\$1,780,502	\$0	\$0	\$0	\$0	\$1,780,502

Project: Marion SunTran Block Grant
Operating Assistance

Project Type: Transit
FM Number: 4424551
Lead Agency: City of Ocala
Length: N/A
L RTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description: Block grant for SunTran operations.

Prior < 2021/22: \$0 **Future > 2025/26:** \$0 **Total Project Cost:** \$5,906,624

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
OPS	DPTO	State 100%	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
Total:			\$0	\$1,463,186	\$1,507,040	\$1,552,250	\$1,384,148	\$5,906,624

Project:

SunTran/Ocala/Marion Capital and Operating Fixed Route FTA Section 5307-2009

Project Type: Transit
 FM Number: 4271882
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Fixed Route Section 5307 grant.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$29,998,766

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$16,373,173	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$23,998,981
CAP	LF	Local	\$4,093,293	\$616,795	\$635,299	\$654,398	\$0	\$5,999,785
Total:			\$20,466,466	\$3,083,976	\$3,176,495	\$3,271,829	\$0	\$29,998,766

Project: Marion - Ocala SunTran
Section 5307 ARP Small Urban
Area

Project Type: Transit
FM Number: 4492381
Lead Agency: City of Ocala
Length: N/A
LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital grant as part of American Rescue Plan (ARP).

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$783,759

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$627,007	\$0	\$0	\$0	\$0	\$627,007
CAP	LF	Local	\$156,752	\$0	\$0	\$0	\$0	\$156,752
Total:			\$783,759	\$0	\$0	\$0	\$0	\$783,759

Project: Ocala/Marion Urban Area
FY 2020/2021 to FY 2021/2022



Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FY 2021/22. Project total includes prior FY 2020/21.

Prior < 2021/22:	Future > 2025/26:	Total Project Cost:
\$687,026	\$0	\$1,286,332

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$599,306	\$0	\$0	\$0	\$0	\$599,306
Total:			\$599,306	\$0	\$0	\$0	\$0	\$599,306

Project: Ocala/Marion TPO Planning Studies



Project Type: Transportation Planning

FM Number: 4407971

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A

Description:

TPO Unified Planning Work Program (UPWP) planning grant funding.

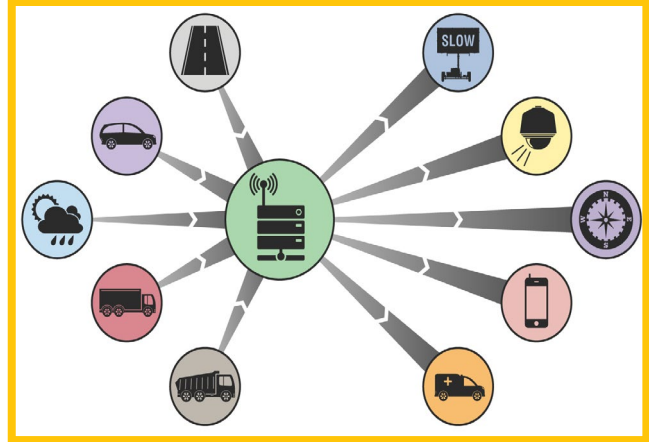
Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$1,708,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DU	Federal	\$205,251	\$209,177	\$213,219	\$369,747	\$369,748	\$1,367,142
PLN	LF	Local	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
PLN	DPTO	State 100%	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
Total:			\$256,563	\$261,473	\$266,525	\$462,183	\$462,184	\$1,708,928

ITS and Maintenance Projects



Project: ITS Operational Support - City of Ocala



Project Type: ITS Communication

FM Number: 4363612

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.1 (15)

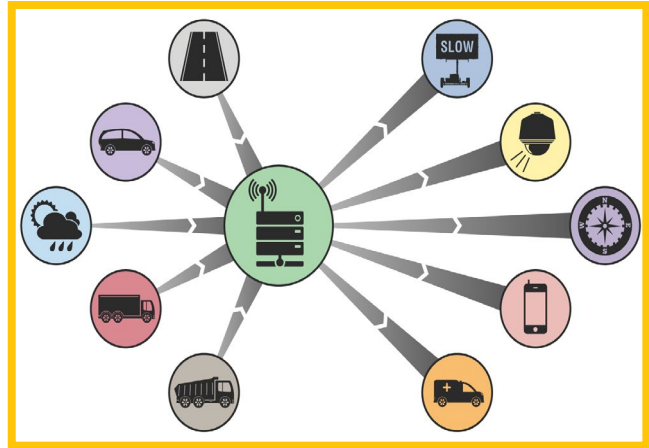
Description:

Intelligent Transportation System (ITS) support to the City of Ocala.

Prior < 2021/22: \$110,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$866,565

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$681,565	\$0	\$0	\$0	\$0	\$681,565
Total:			\$756,565	\$0	\$0	\$0	\$0	\$756,565

Project: ITS Operational Support – Marion County



Project Type: ITS Communication

FM Number: 4363611

Lead Agency: FDOT

Length: N/A

L RTP (Page#): Goal 6: Objective 6.1 (15)

Description:

Intelligent Transportation System (ITS) support to Marion County.

Prior < 2021/22: \$160,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,798,499

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$1,563,499	\$0	\$0	\$0	\$0	\$1,563,499
Total:			\$1,638,499	\$0	\$0	\$0	\$0	\$1,638,499

Project: Aesthetics Area Wide

Project Type: Maintenance
 FM Number: 4466911
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$1,721,305 **Future > 2025/26:** \$0 **Total Project Cost:** \$2,151,655

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$430,350	\$0	\$0	\$0	\$0	\$430,350
Total:			\$430,350	\$0	\$0	\$0	\$0	\$430,350

Project: Asphalt Resurfacing Various Locations

Project Type: Maintenance
 FM Number: 4233912
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine resurfacing maintenance.

Prior < 2021/22: \$4,700,500 **Future > 2025/26:** \$0 **Total Project Cost:** \$4,900,500

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project: Asset Maintenance Marion County

Project Type: Maintenance

FM Number: 4469101

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Ongoing asset management.

Prior < 2021/22: \$1,201,000 **Future > 2025/26:** \$0 **Total Project Cost:** \$13,701,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total:			\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Project: Unpaved Shoulder Repair

Project Type: Maintenance
 FM Number: 4291781
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$1,484,913 **Future > 2025/26:** \$0 **Total Project Cost:** \$1,584,913

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project: City of Ocala MOA

Project Type: Maintenance
FM Number: 4427381
Lead Agency: City of Ocala
Length: N/A
LRTP (Page#): Goal 6: Objective 6.3 (15)



Description: Routine maintenance.

Prior < 2021/22: \$92,850 **Future > 2025/26:** \$0 **Total Project Cost:** \$142,850

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project: Lighting Agreements

Project Type: Maintenance
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Lighting maintenance.

Prior < 2021/22: \$5,008,380 **Future > 2025/26:** \$0 **Total Project Cost:** \$7,216,411

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031
Total:			\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031

Project: Marion Primary In-House

Project Type: Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: \$38,462,065 **Future > 2025/26:** \$0 **Total Project Cost:** \$47,471,930

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865
Total:			\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865

Project: Ocala Operations Building – Design/Construction (Major)



Project Type: Maintenance

FM Number: 4481791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$5,536,100

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	FCO	State 100%	\$0	\$0	\$534,900	\$0	\$0	\$534,900
CST	FCO	State 100%	\$0	\$0	\$0	\$5,001,200	\$0	\$5,001,200
Total:			\$0	\$0	\$534,900	\$5,001,200	\$0	\$5,536,100

Project: Ocala Operations Center
Asphalt, Mill, Overlay, Parking
Lot Striping



Project Type: Maintenance

FM Number: 4481871

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project:

Ocala Operations Center
Security – Access Control on
Buildings



Project Type: Maintenance

FM Number: 4481881

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$40,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total:			\$40,000	\$0	\$0	\$0	\$0	\$40,000

Project: Ocala Operations Center Security – Cameras



Project Type: Maintenance

FM Number: 4481891

Lead Agency: FDOT

Length: N/A

LRTP (Page#): N/A

Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: **Future > 2025/26:** **Total Project Cost:**
 \$0 \$0 \$20,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:			\$20,000	\$0	\$0	\$0	\$0	\$20,000

APPENDIX

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APPENDIX B: LIST OF OBLIGATED PROJECTS

FLORIDA DEPARTMENT OF TRANSPORTATION
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Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	205,655
GFSN	30,330
SN	264,015
TOTAL 238648 1	500,000
TOTAL 238648 1	500,000

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	434,400
SN	1,381,364
TOTAL 410674 2	1,835,764
TOTAL 410674 2	1,835,764

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: 1.597MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

FUND CODE	2021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-9,531
TOTAL 431797 1	-9,531
TOTAL 431797 1	-9,531

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-8,237
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	364,067
SN	20,000
TOTAL 431798 1	375,830
TOTAL 431798 1	375,830

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Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

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OCALA-MARION TPO

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

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OCALA-MARION TPO

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	272,546	
TOTAL 441366 1	272,546	
TOTAL 441366 1	272,546	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	574,435	
TOTAL 443170 1	574,435	
TOTAL 443170 1	574,435	

ITEM NUMBER:444382 1	PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36150000	PROJECT LENGTH: .014MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-51,130	
TOTAL 444382 1	-51,130	
TOTAL 444382 1	-51,130	

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
SA	362,000	
TOTAL 445687 1	363,000	
TOTAL 445687 1	363,000	

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Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:445688 1
DISTRICT:05
ROADWAY ID:36220000

PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42
COUNTY:MARION
PROJECT LENGTH: .065MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
SA

5,000

74,788

TOTAL 445688 1

79,788

TOTAL 445688 1

79,788

ITEM NUMBER:445701 1
DISTRICT:05
ROADWAY ID:36010000

PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD
COUNTY:MARION
PROJECT LENGTH: .180MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
SA

67,175

46,367

TOTAL 445701 1

113,542

TOTAL 445701 1

113,542

ITEM NUMBER:445800 1
DISTRICT:05
ROADWAY ID:36080000

PROJECT DESCRIPTION:E SR 40 @ SR 492
COUNTY:MARION
PROJECT LENGTH: .116MI

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

270,000

TOTAL 445800 1

270,000

TOTAL 445800 1

270,000

ITEM NUMBER:446791 1
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

33,077

TOTAL 446791 1

33,077

TOTAL 446791 1

33,077

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HIGHWAYS
 =====

ITEM NUMBER: 448854 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NE 40TH ST AT RR CROSSING #627890X
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHP

TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

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OCALA-MARION TPO

PLANNING
=====

ITEM NUMBER:439331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
TOTAL 439331 2	-107,327
TOTAL 439331 2	-107,327

ITEM NUMBER:439331 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
TOTAL 439331 3	687,026
TOTAL 439331 3	687,026
TOTAL DIST: 05	579,699
TOTAL PLANNING	579,699

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Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	600,000	
TALT	38,457	
TOTAL 426179 1	638,457	
TOTAL 426179 1	638,457	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	160,000	
TOTAL 436361 1	160,000	
TOTAL 436361 1	160,000	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF Ocala	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	110,000	
TOTAL 436361 2	110,000	
TOTAL 436361 2	110,000	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-6,083	
TOTAL 439310 1	-6,083	
TOTAL 439310 1	-6,083	

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Ocala-Marion TPO

MISCELLANEOUS
=====

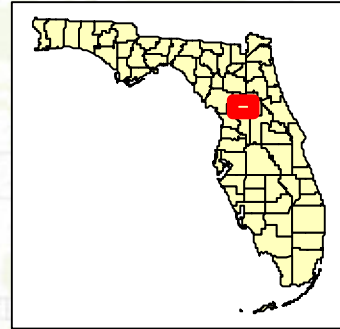
ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		43,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		285,450
TOTAL 440900 2		328,462
TOTAL 440900 2		328,462

ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		7,651
TOTAL 442203 4		7,651
TOTAL 442203 4		7,651

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		12,191
TOTAL 442211 4		12,191
TOTAL 442211 4		12,191
TOTAL DIST: 05		1,250,678
TOTAL MISCELLANEOUS		1,250,678

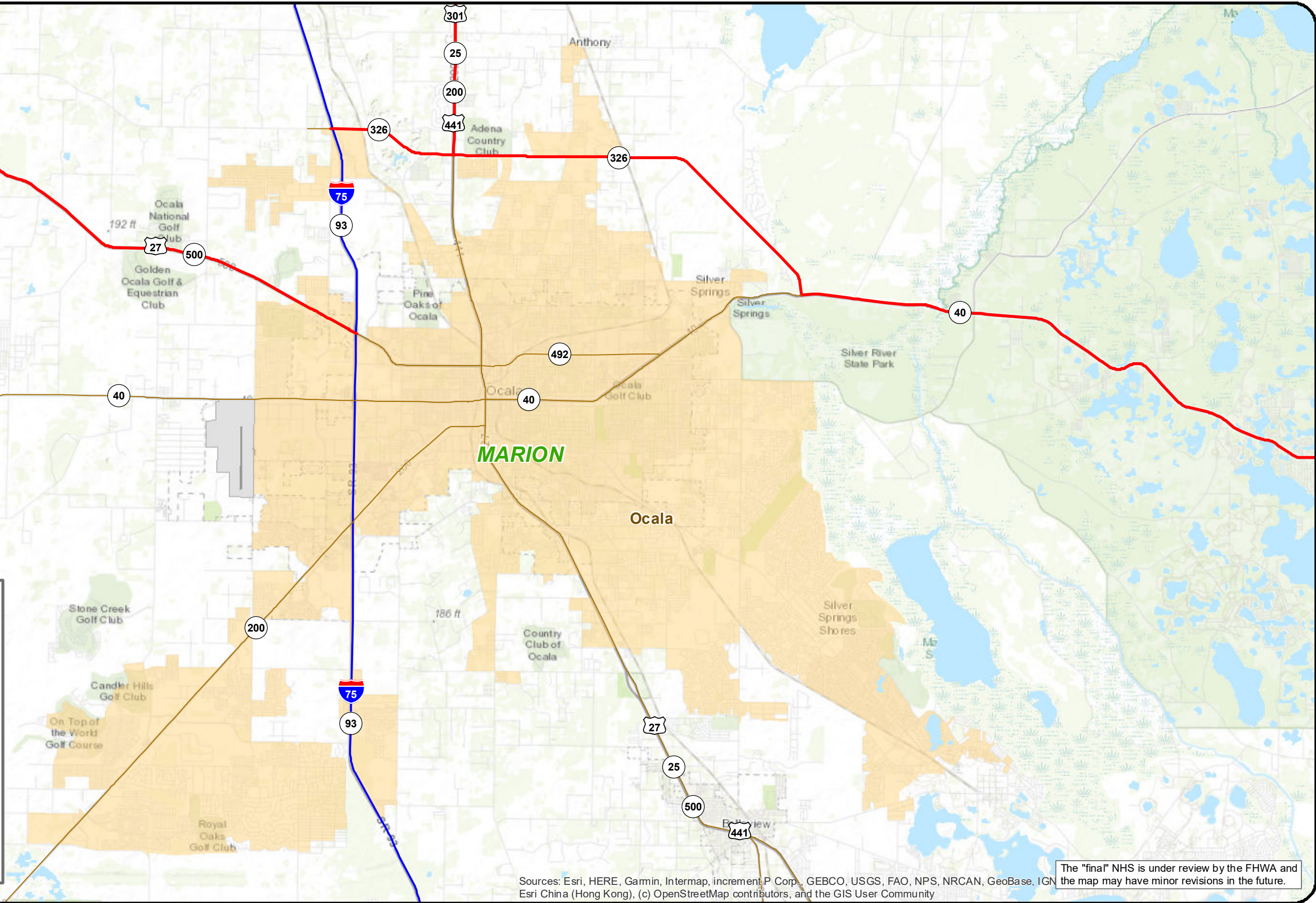
GRAND TOTAL 26,342,420

APPENDIX C: Map of National Highway System (NHS), Marion County



Legend

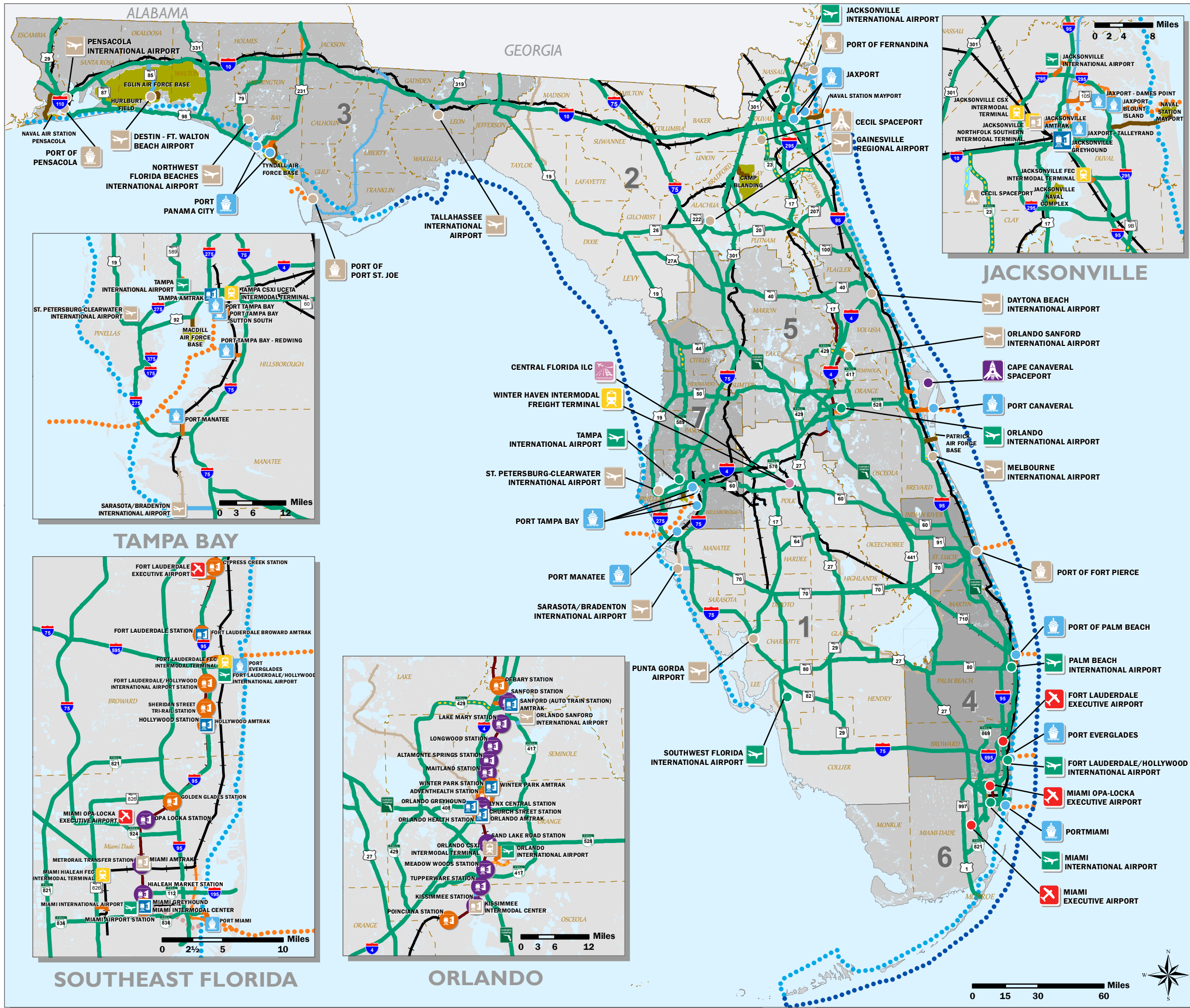
- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas




Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.






APPENDIX D: Map of Strategic Intermodal System (SIS)







Strategic Intermodal System
System Map



Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


Seaports

-  SIS Seaport
-  Strategic Growth Seaport



Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center








Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station





Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

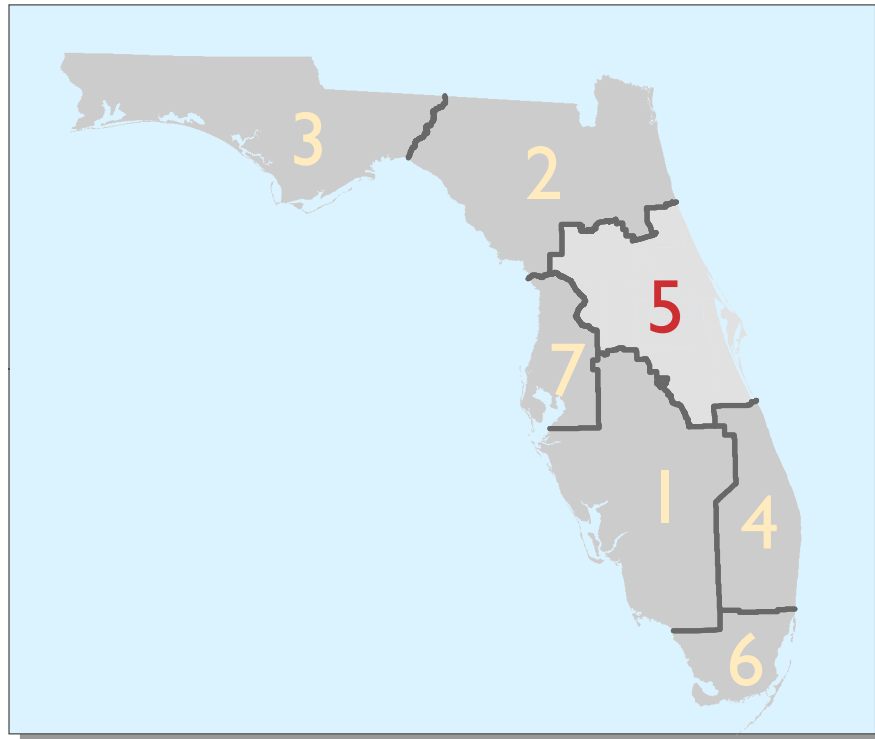
Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

Waterways

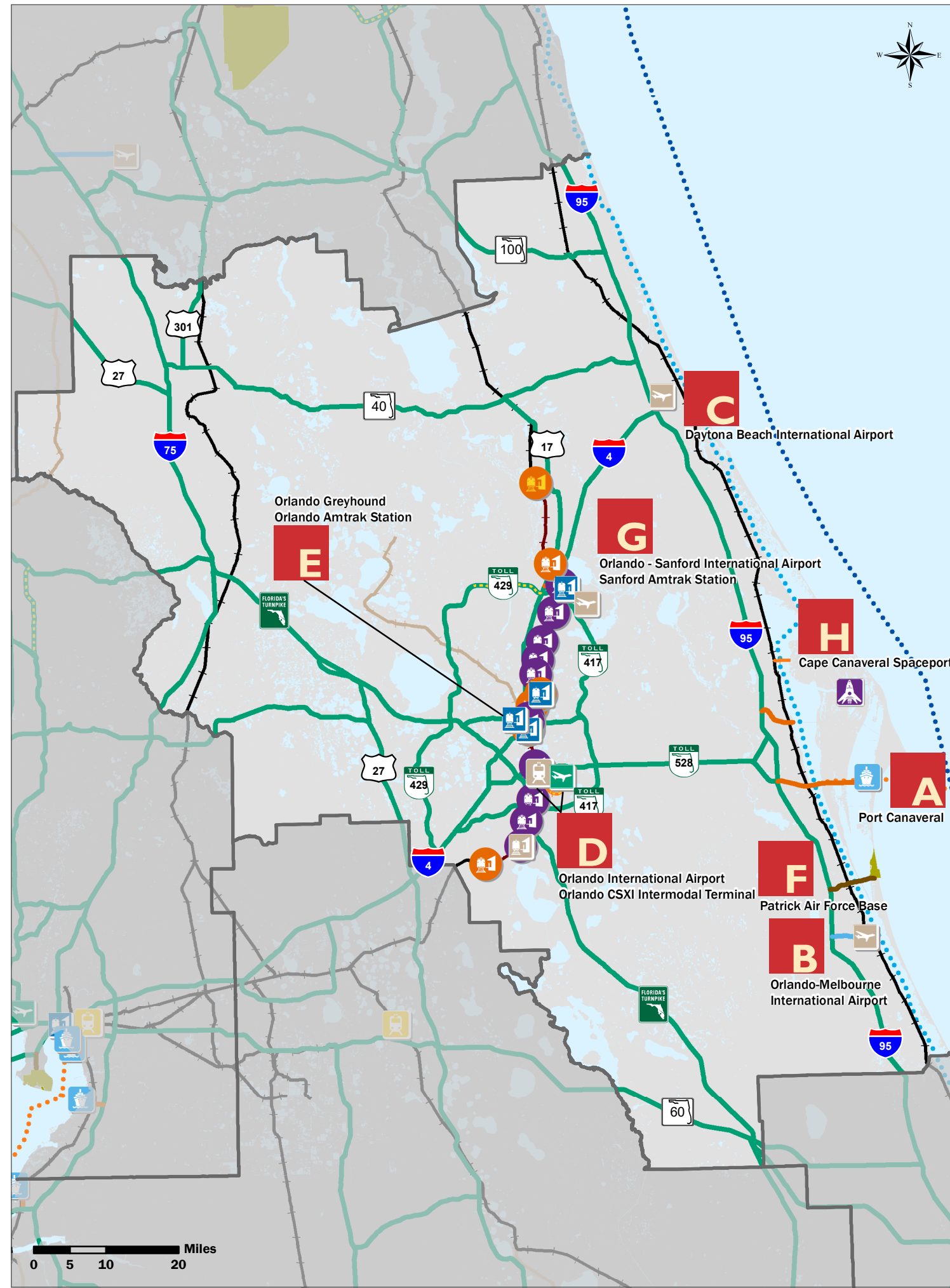
-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

APPENDIX E: PUBLIC NOTICE RECORDS

AFFIDAVIT OF PUBLICATION

Star-Banner
Published – Daily
Ocala, Marion County, Florida

STATE OF FLORIDA
COUNTY OF MARION

Before the undersigned, a Notary Public of Said County and State, Kim Kanemoto who on oath says that they are an authorized employee of the Star-Banner, a daily newspaper published at Ocala, in Marion County, Florida; that the attached copy of advertisement, being a notice in the matter of

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION *The Ocala Marion TPO Draft Transportation Improvement Program TIP is available for public review and comment. The Ocala Marion Transportation Planning Organization TPO Transportation Improvement Progra*

was published in said newspaper in the issues of:

5/4 1x

Affiant further says that the said STAR-BANNER is a daily newspaper published at Ocala, in said Marion County, Florida, and that the said newspaper has heretofore been continuously published in said Marion County, Florida, daily, and has been entered as second class mail matter at the post office in Ocala in said Marion County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the person of securing this advertisement for publication in the said newspaper.

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

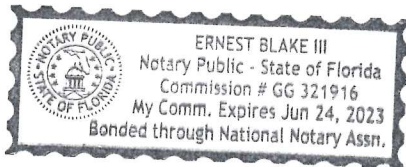
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip/>

Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form/> to provide comments by June 22, 2021. Or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.

May 4, 2021
#A000979495

Sworn to and subscribed before me this 4th day of May, A.D., 2021



Notary Public
Ernest Blake III

(Print, Type or Stamp Name of Notary Public)

Ad #: A000979495

Social Media Announcements

Facebook on May 4, 2021



Ocala Marion TPO
Published by Kayla Kayla · May 4 at 11:29 AM · 🌐

Tell Us Your Thoughts! The Draft 2021/22 - 2025/26 Transportation Improvement Program (TIP) is available for public review and comment until June 22, 2021.
View the Draft TIP: <https://ocalamariontpo.org/.../Draft-FY-21-22-to-25-26...>
Provide comments using the TPO Feedback Form:
<https://ocalamariontpo.org/public.../tpo-feedback-form/>
View the Interactive Map:
<https://marioncountyfl.maps.arcgis.com/apps/webap...> See More

TELL US YOUR THOUGHTS!

THE DRAFT TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS 21/22 – 25/26 IS AVAILABLE FOR PUBLIC REVIEW AND COMMENT.

PLEASE VIEW THE INTERACTIVE TIP MAP AND USE THE TPO FEEDBACK FORM TO PROVIDE COMMENTS BY JUNE 22, 2021.

Or send comments to Rob Balmes at:
Rob.Balmes@marionfl.org
(352) 438-2635

3,054 People Reached 139 Engagements [Boost Post](#)

Twitter on May 4, 2021



Ocala Marion TPO @OcalaMarionTPO · May 4



The Draft 2021/22-2025/26 Transportation Improvement Program is available for public comment through June 23rd.

View the Draft TIP: ocalamariontpo.org/wp-content/upl...

Provide comments using the TPO Feedback Form: ocalamariontpo.org/contact-us/tpo...

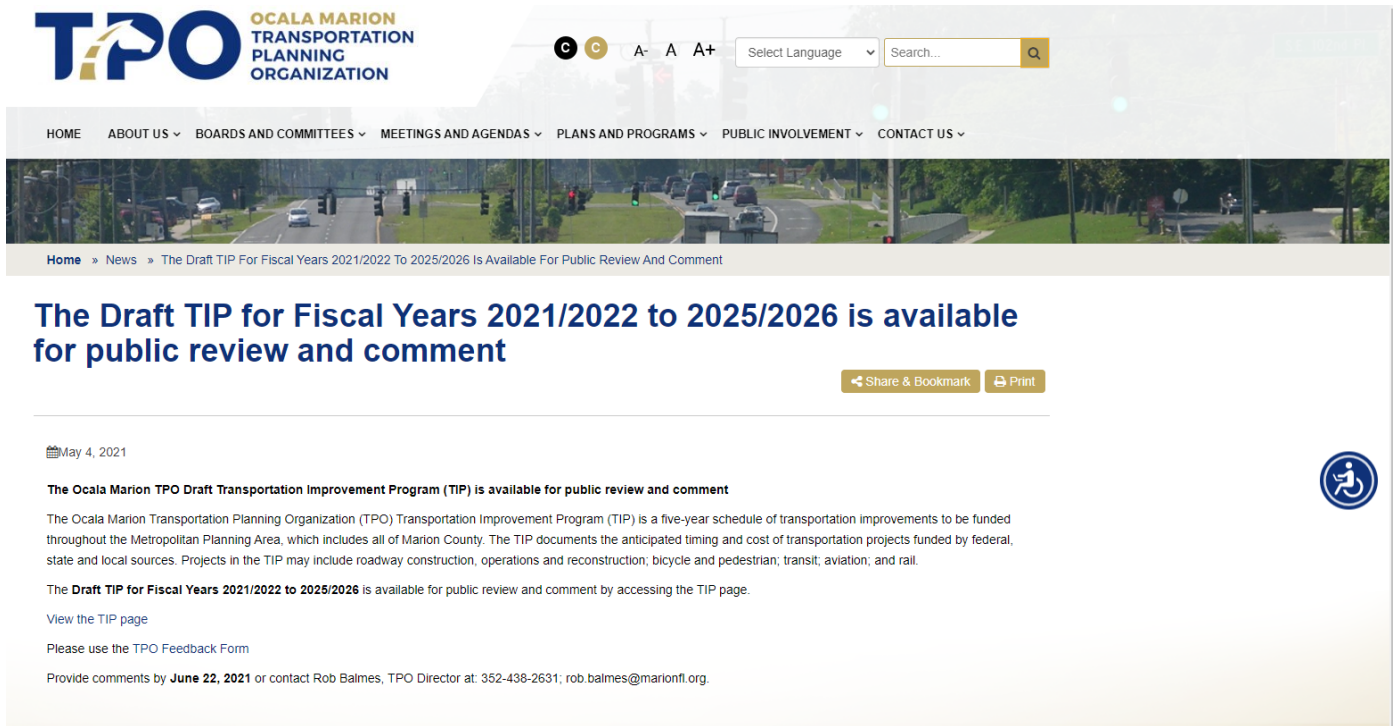
View the Interactive Map: marioncountyfl.maps.arcgis.com/apps/webappvie...

...



TPO Website News Announcement – Ocalamariontpo.org/news

May 4, 2021



The screenshot shows the website header for the Ocala Marion Transportation Planning Organization (TPO). The logo on the left features a stylized 'TPO' with a horse head silhouette. To the right of the logo is the text 'OCALA MARION TRANSPORTATION PLANNING ORGANIZATION'. Further right are accessibility icons (a circle with 'C'), font size controls (A-, A, A+), a language selection dropdown, and a search bar. Below the header is a navigation menu with links: HOME, ABOUT US, BOARDS AND COMMITTEES, MEETINGS AND AGENDAS, PLANS AND PROGRAMS, PUBLIC INVOLVEMENT, and CONTACT US. A banner image of a road intersection is visible. Below the banner is a breadcrumb trail: Home » News » The Draft TIP For Fiscal Years 2021/2022 To 2025/2026 Is Available For Public Review And Comment. The main heading reads 'The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment'. To the right of the heading are buttons for 'Share & Bookmark' and 'Print'. Below the heading is the date 'May 4, 2021' and a sub-heading: 'The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment'. The main text explains that the TIP is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. It documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail. The text states that the Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment by accessing the TIP page. There are links for 'View the TIP page' and 'Please use the TPO Feedback Form'. At the bottom, it provides contact information: 'Provide comments by June 22, 2021 or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org'. A blue circular accessibility icon is located on the right side of the page.

May 16, 2021

Future road plan for Ocala/Marion starts with CR 484/I-75 refresh. What else made the list?

By Joe Callahan

Ocala Star-Banner

[View Comments](#)

Most every day, early in the morning and again late in the afternoon, traffic on County Road 484 backs up for a mile or more on each side of Interstate 75. Sometimes, lines of cars trying to get on the interstate block the ones trying to get off.



And now that more development has launched in the area, especially in and near Marion Oaks, as well as the opening of the new Florida Crossroads Commerce Park just off that exit, traffic is only expected to get worse.

But help is on the way. The local Ocala Marion Transportation Planning Organization recently unveiled the draft of its five-year road construction plan, which spans from 2021-22 to 2025-26, and CR 484 interchange is on the top of the list.

The \$15.3 million project, which is being funded with mostly federal transportation dollars, will be include reworking CR 484 from Southwest 20th Street on the west side of I-75 to County Road 475A on the east side.

The project includes constructing and expanding turn lanes and improving traffic flow for through-lanes. The CR 475A intersection will be improved, as well. The project is scheduled to be completed by the beginning of 2023.

"It will be big improvement," said Rob Balmes, the local TPO director. "They're also going to ensure bicycle/pedestrian connectivity through that area too, with bike lanes and sidewalks so people can get through there with other modes of transportation."

That is one of the many projects scheduled in the Ocala Marion TPO's five-year draft plan, which was released early this month. The total \$335.1 million plan is for road improvement, bicycle/pedestrian trails and upgrades at Ocala International Airport.

"We're required to post the draft document for a minimum of 30 days so that we can solicit input and public feedback from both the citizens and our government partners, which include both federal and state," Balmes said.

What other road projects are in the Ocala/Marion County plan?

The other big project will be a \$44.2 million widening of U.S. 41 north of Dunnellon to State Road 40.

State Road 40 is the most popular way to get to Dunnellon from Ocala, and that widening has been a top priority for the county for many years.

The project will expand U.S. 41, from Southwest 110th Street to State Road 40, from two to four lanes. The project includes a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings.

That project is scheduled to kick off in 2023-24.

In Ocala, Mayor Kent Guinn said that he is pleased that plans are moving forward to connect the new Northwest 49th Street interchange from I-75 to State Road 200.

The five-year TPO plans includes more than \$57 million for the new interchange north of Ocala. That is the new interchange was needed to get trucks from the industrial areas onto I-75 much quicker.

Southwest:New 392-home community coming to State Road 200 corridor

Southeast:Huge apartment/quadrplex/commercial development planned off US 441

Northwest:Old-line family balks, but developer wants 207 homes in NW Marion

Northeast:320-home subdivision approved just north of Ocala

In the 2045 long range plan, in the locally funded portion of the document, it shows that within the next five years that there is funding for the Northwest 49th Street to connect to the State Road 200/Southwest 42nd Flyover intersection.

"This will be a tremendous help (to traffic flow)," Guinn noted.

There are also plans to spend, albeit in 2025-26, \$3.6 million at the overloaded U.S. 441/SE 17th Street intersection. The project includes the addition of a northbound left turn lane and a modified northbound right turn lane east of the 17th Street intersection.

The plan includes \$115.5 million worth of Interstate 75 projects, including the new interchange, \$62.8 million on U.S. highways, \$56.8 million in state and local highways, \$19.4 million for airport additions and \$13.6 million on bicycle/pedestrian paths.

To look at the lengthy plan go to the [Ocala Marion TPO](https://ocalamariontpo.org) website at <https://ocalamariontpo.org>. Officials note that the long-range plan, through 2045, is subject to change.

According to the 2045 long range plan, which also includes local-only funded projects, here is what is planned from 2021-26:

State/Federal funded roadways

U.S. 41, from Southwest 110th Street to north of State Road 40, add lanes and reconstruct.

SR 40, from end of four lanes to east of County Road 314, add lanes and reconstruct.

CR 484, from SW 20th Avenue to CR 475A ,interchange improvement.

SR 40, at SW 40th Ave and SW 27th Ave, add turn lanes.

Intestate 75, from end of NW 49th Street to end of NW 35th St, new Interchange.

SR 40, SR 40A (SW Broadway Street), traffic ops Improvement.

E SR 40, at SR 492, traffic signals.

SR 40, from SW 27th Ave to MLK Jr. Ave, safety project.

US 41/ Williams St., Brittan Alexander Bridge River Road, safety project.

SR 25, NW 35th St to SR 326, safety project.

CR 42, at SE 182nd, add turn lanes.

Local funded projects

SE Abshier Blvd, SE Hames Road and north of SE Agnew Road, traffic signals.

Emerald Road Extension, from SE 92nd Loop to Florida Northern Railroad, new two-lane highway.

NW 49th Street Extension, from NW 44th Ave. to NW 35th Ave., new four-lane.

NW 49th Street, for 1.1 miles to west of NW 44th Ave., new two-lane.

SW 49th/40th Avenue, from SW 66th St. to the SW 42nd St Flyover, new divided four-lane highway.

SW 49th Avenue, from Marion Oaks Trail to CR 484, new four-lane highway.

SW 90th Street, from SW 60th Ave to 0.8 miles east of SW 60th Avenue, new two-lane road.

SW 60th Ave, at SW 90th St and SW 80th St, traffic signals.

CR 484, at Marion Oaks Blvd, add turn Lanes, modify signals.

Pedestrian/ Bicycle Investments

Silver Springs State Park, pedestrian bridges.

Pruitt Trail, from SR 200 to Pruitt Trailhead, bike path and trail.

Indian Lake Trail, from Silver Springs State Park to Indian Lake Park, bike path and trail.

Downtown Ocala Trail, from SE Osceola Ave. to Silver Springs State Park, bike path and trail.

SR 40, from NW 27th Ave. to SW 7th Ave., sidewalks.

Marion Oaks Sunrise/Horizon, from Marion Oaks Golf Way to Marion Oaks Manor, sidewalks.

Saddlewood Elementary, sidewalks.

Legacy Elementary, sidewalks.

Technological Investments

Marion County/ Ocala ITS Operational Support, ITS Communication System.

Joe Callahan can be reached at (352) 817-1750 or joe.callahan@starbanner.com. Follow him on Twitter @JoeOcalaNews.

[View Comments](#)

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APPENDIX F: PUBLIC COMMENTS



Fiscal Years 2021/2022 to 2025/2026 Transportation Improvement Program Public and Partner Comments Summary

Public comments (5)

Non-Motorized Transportation Comments

- (May 4, 2021) “The multi-use paths are extremely exciting and I cannot wait to use them; however, there is an issue with access to the SR 200 part of the paved path. There needs to be parking at 200 or a (less wide) paved path from SR 200 to the Ross Prairie Campground. People already park at the SR200 side even though there are tons of no parking signs; folks readily accept fines to park there. A linkup to RP Campground would also provide water/real restrooms which are not avail at Pruitt.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 4, 2021) “Need more parking with restrooms and water on the paved trail starting at 49th trailhead towards 200.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, shared with Marion County and included in the TIP document for future planning considerations.
- (May 19, 2021) Project 4354842: Pruitt Trail
“Is the map of the Pruitt Paved Trail accurate? It shows it starting at SR 200 and south Greenway boundary, continues along south boundary about half way, then slowly goes north to the Pruitt Trail head. This would be a welcome change by the equestrian community in the "Horse Capital of the Word". The older maps showed the paved trail using the existing lime rock road. The lime rock road is the most popular horse and wagon trail in Pruitt and also has horse Pavilion.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record and included in the TIP document for future planning considerations. The TPO notified the citizen that based on coordination with Marion County, the trail is planned to be separated from equestrian trails as its own facility.

- (May 25, 2021, TPO Board Meeting) Project 4354842: Pruitt Trail
“The next phase after this project is completed should be to create a safe underpass connection under SR 200.”
 - **TPO Response:** Noted for public record. Comment will be documented to support priority projects process and considerations for trail projects.

Roadway Comment

- (May 13, 2021) CR 484
“What are the plans for improvements to CR 484 near I-75. Traffic backs up and causes serious delays”
 - **TPO Response:** Please see the CR 484 at I-75 project in the TIP. Improvements to the interchange area also include turn lanes at SW 20th and CR 475A. The project is on schedule to start in 2021.

Citizens Advisory Committee (CAC) comments (May 11, June 8 2021)

- **NW 27th Avenue** – Widening from US 27 to NW 35th Street to 4 lanes.
 - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to the City of Ocala and maintain on file for future LRTP project list opportunities.
- **CR 484** – Complete full connection from SW 49th Avenue to SW 20th Avenue.
 - **TPO Response:** Noted for public record. This project is not currently identified in the TIP or 2045 Long Range Transportation Plan (LRTP) Needs Plan. TPO will send this suggestion to Marion County and maintain on file for future LRTP project list opportunities.
- **CR 484** – Improvements to the turn lanes are needed at CR 475A as part of the interchange project.
- **80th Avenue** – the Future of 80th corridor. What are the plans of Marion County?
 - **TPO Response:** Noted for public record. The TPO will pass this comment on to Marion County. This project is not in the draft TIP, but part of multiple planned phases of locally-funded projects in the Marion County TIP.
- **80th Avenue** – An emphasis should be placed on widening between SR 40 to US 27.
 - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.
- **Interchange gap between SR 200 and CR 484** – The existing 9-mile stretch from CR 484 to SR 200 presents a significant gap in access to/from I-75 in Marion County. Based on current and projected population growth in this part of Marion County, an interchange is needed to support future mobility and safety.
 - **TPO Response:** Noted for public record. The TPO will include this comment in the TIP public comment section.

- **Safety on SR 40 at SW 27th Avenue** – This intersection in the City of Ocala is considered one of the most dangerous intersections involving turning movements. Additional turn lanes and safety measures are needed at the intersection area.
 - **TPO Response:** Noted for public record. A project is currently funded in the TIP through the Right-of-Way phase at this location. The project calls for dual left turn lanes at all four approaches of the intersection. The project is ranked #7 on the LOPP and the TPO will ensure this project continues to be emphasized as a priority to be fully funded through the TIP.

Federal Highway Administration (FHWA) Comments



Federal Highway Administration
 Florida Division Office
 3500 Financial Plaza, Suite 400
 Tallahassee, Florida 32312
 (850) 553-2201
 www.fhwa.dot.gov/fldiv

Federal Transit Administration
 Region 4 Office
 230 Peachtree St, NW, Suite 1400
 Atlanta, Georgia 30303
 (404) 865-5600

Planning Comments

Document Name: <u>Draft FY 2021/22-FY 2025/26 TIP</u>		MPO: <u>Ocala/Marion TPO</u>	
Date of Document: <u>05/04/2021</u>	Date Received <u>05/04/2021</u>	Date Reviewed <u>05/07/2021</u>	District: <u>5</u>
Reviewed by: <u>Jim Martin</u>			

COMMENTS

Page #	Comment Type	Comment Description
1	Critical	Demonstration of explicit consideration and response to public input. 23 CFR 450.316(a)(1)(vi) This is found as part of the PPP but not HOW this is done.
2	Critical	Are significant comments addressed fully? 23 CFR 450.316(a)(2) Identified in PPP on page 37. This is just a reminder to included in comments.
3	Other	It is not clearly stated that Construction Engineering and Inspection (CEI) is included in the listed construction cost.
4	Other	The TIP is required to contain all regionally significant projects regardless of funding source. Did the MPO to collect this information? 23 CFR 450.324(d)
5	Critical	The estimated total project cost(s), which may extend beyond the timeframe of the TIP is not shown. 23 CFR 450.326(g)(2) Project with design funds did not include future cost.
6	Critical	Did not find the TIP list major projects from the last TIP that were implemented or identify significant delays in the implementation of major projects. 23 CFR 450.324(l)(2)

FHWA Comments and TPO Responses

	Page #	Comment Type	Comment Description
1		Critical	Demonstration of explicit consideration and response to public input. 23 CFR 450.316(a)(1)(vi) This is found as part of the PPP but not HOW this is done.

TPO Response: Text was added on page 1-3, Public Involvement, summarizing how responses were made to public and agency comment. This includes specific responses to comments as to how they will be incorporated and/or addressed in the TIP document. In some cases, follow up responses to a public comment with further information about a project or process were also described.

2		Critical	Are significant comments addressed fully? 23 CFR 450.316(a)(2) Identified in PPP on page 37. This is just a reminder to included in comments.
---	--	----------	---

TPO Response: As outlined in Comment 1, all comments were fully addressed, including more significant comments requiring research, information gathering or follow up with FDOT or local staff members regarding projects. This information has been gathered and is included in Appendix F.

3		Other	It is not clearly stated that Construction Engineering and Inspection (CEI) is included in the listed construction cost.
---	--	-------	--

TPO Response: It is the general understanding by the TPO that CEI is included with the Construction Cost phase of all applicable projects in the TIP Download files provided by FDOT District 5. Figure 12 on page 5-2 was updated to include CEI with CST – Construction.

4		Other	The TIP is required to contain all regionally significant projects regardless of funding source. Did the MPO to collect this information? 23 CFR 450.324(d)
---	--	-------	---

TPO Response: All projects within Marion County of regional significance are within the draft TIP document. The TPO included a statement also provided by FDOT in reference to 23 CFR 450.326(a). A statement was added to Page 1-1 in the Purpose section of the Introduction.

5		Critical	The estimated total project cost(s), which may extend beyond the timeframe of the TIP is not shown. 23 CFR 450.326(g)(2) Project with design funds did not include future cost.
---	--	----------	---

TPO Response: The following five projects were identified as requiring updates to include estimated total costs beyond the current TIP timeframe. These include projects that involve only right-of-way, design or PE, and no construction funding in this TIP.

- **4106742: SR 40, End of 4 lanes to East of CR 314A** - Total Project Cost is listed in the TIP project page (page 5-31) – FDOT confirmed total cost (is in Project Page, Page 5-31)
- **4336521: SR 40 Intersections at SW 40th Avenue and SW 27th Avenue** – FDOT confirmed total cost (added to project page) – Current total Cost is \$10.1 Million (added on page 5-34)
- **4367561: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park** – City of Ocala provided total cost of \$1.25 million, and it is noted on page 5-40.
- **4367551: Indian Lake Trail from Silver Springs State Park to Indian Lake State Park** – Marion County provided total project cost of \$2.85 million, and it is noted on page 5-41.
- **4408801: Marion Oaks-Sunrise/Horizon- Marion Oaks Golf Way to Marion Oaks Manor** – Marion County provided total project cost of \$495,000, and it is noted on page 5-44.

6		Critical	Did not find the TIP list major projects from the last TIP that were implemented or identify significant delays in the implementation of major projects. 23 CFR 450.324(l)(2)
---	--	----------	---

TPO Response: Appendix H provides a summary of TIP major projects from the last TIP either implemented, in progress or delayed. This appendix is referenced on page 5-1. Since the draft document was released, further information was provided in the appendix as to the status of the projects. The appendix also displays major projects and associated funding changes from the prior TIP to current TIP.

Florida Department of Transportation (FDOT) Comments

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: Ocala Marion TPO	Fiscal Years included: 2021/22-2025/26
Review #: 1	Date of Review: 5-13-21
	Reviewed by: Laura Lockwood-Herrscher, AICP

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes No

No comment [Click here to enter comments](#)

Page Numbers: 1

Does the Table of Contents show the title of each section with correct page number? Yes No

Enhancement *Bookmarks in pdf do not work, i.e.: take users directly to the page. Consider adding these links to the bookmarks.*

TPO Response: This enhancement was made to final version

Page Numbers: 4

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes No

Editorial *Page left blank to insert Resolution when adopted.*

[Click here to enter notes](#)

Page Numbers: 2

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes No

Enhancement *Include all acronyms and abbreviations compiled in same place.
Remove comment on page 132 (in Appendix G) in FY description.*

TPO Response: The Glossary of Terms and Acronyms was updated

Page Numbers: 21,
28 & 127-137

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Enhancement</i> Specify 23 C.F.R. 450.326(a). Include statement regarding regionally significant projects regardless of funding source.	Page Numbers: 5
TPO Response: Additional text was added to page 1-1 of the Purpose section.	
Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments Click here to enter notes	Page Numbers: 20 & 30
Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S].	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments Click her to enter notes	Page Numbers: 22-23
Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>Editorial</i> Place holder for adopted list of Priority Projects noted (pg. 26) Click here to enter notes	Page Numbers: 24-26
Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments Appendix H covers changes from previous year(s)	Page Numbers: 139
Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.]	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments Click here to enter notes	Page Numbers: 8-10
Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> Click here to enter comments Appendix I	Page Numbers: 32-108 and 140-143
Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE . [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment [Click here to enter comments](#)

Page Numbers: 112-119

[Appendix B](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 7, 125 and 126

[Online/interactive TIP Map, Appendices E and F \(place holder for public comments received\)](#)

Does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 7

[FHWA/FTA quadrennial certification only for TMAs – so N/A for Ocala Marion TPO](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 9

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes No

No comment [Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [\[23.C.F.R 450.326\(d\)\]](#)

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 14-19 and 24-25

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

[Enhancement](#) *Note LRTP to find projects in CFP*

Page Numbers: 32-108

TPO Response: Noted for future updates as enhancement to TIP

Did the MPO make the draft TIP available to all review agencies and affected parties? Refer distribution list in MPO Handbook, page 5-21 – 5-24

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Bureau of Community Planning, FTA, & FHWA?

Yes No

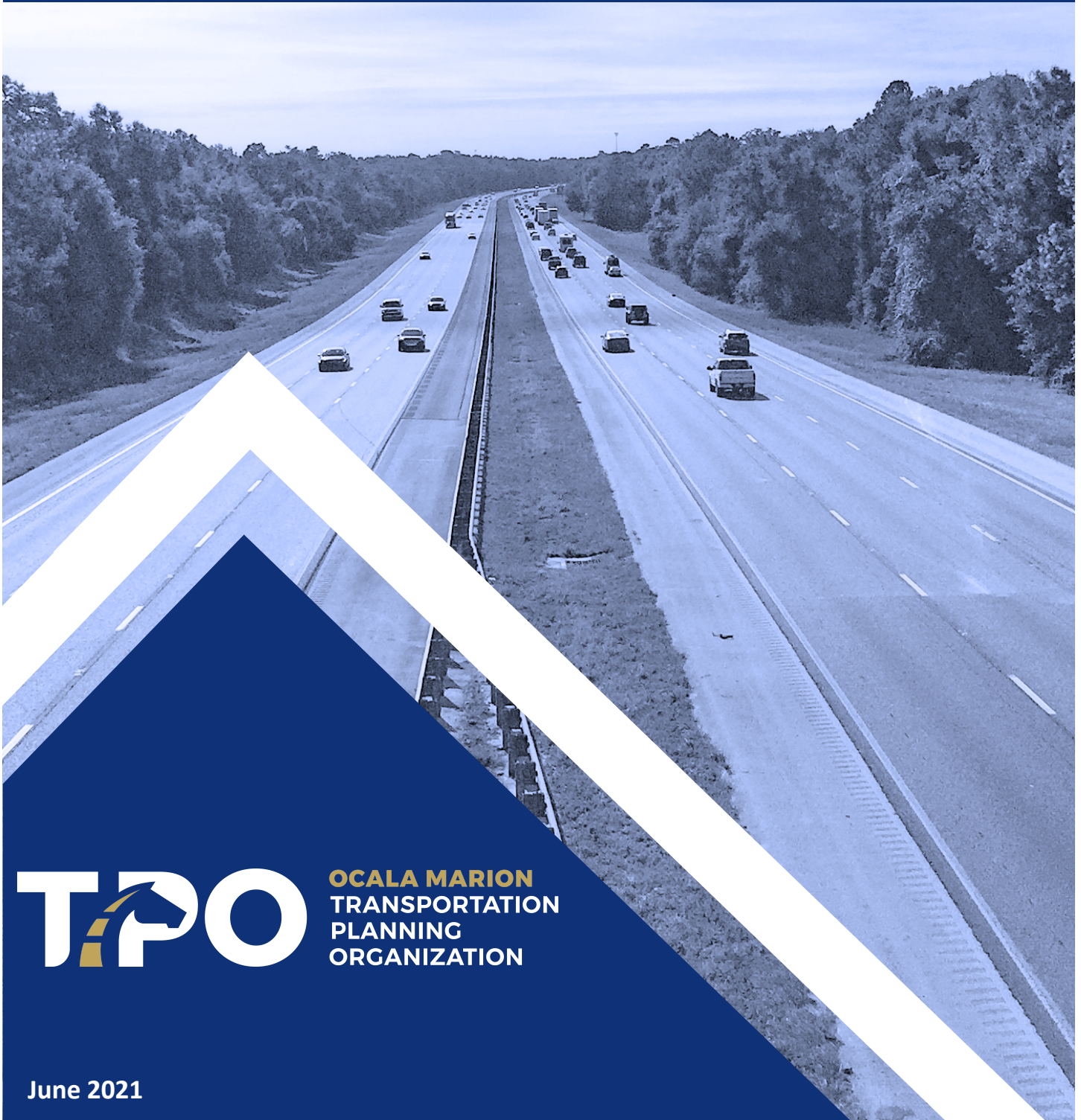
[No comment](#) [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



TPO **OCALA MARION**
TRANSPORTATION
PLANNING
ORGANIZATION

June 2021

ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: MAJOR PROJECT CHANGES FROM PRIOR TIP

Major Project Changes

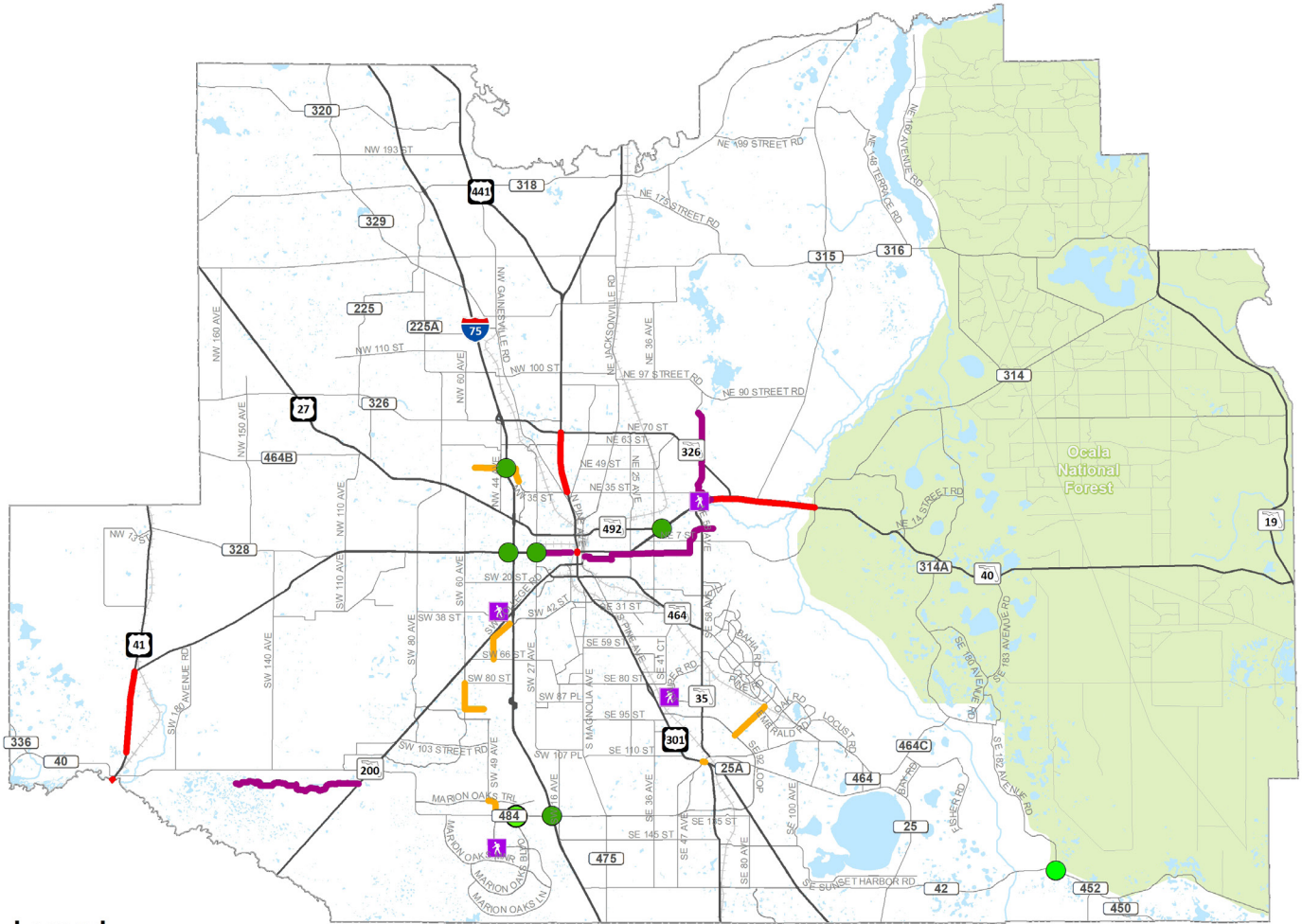
Major projects include TIP funded improvements to transportation facilities in Marion County that serve regional needs. The following lists summarize major projects that were listed in the previous FY 2020/2021 to FY 2024/2025 TIP and their respective status toward implementation. The status of these projects are identified as construction, delayed or completed. Changes to funding are also noted for major projects funded in both the previous TIP (FY 20/21 to 24/25) and the current FY 2021/2022 to FY 2025/2026 TIP.

Major Projects in Progress, Delayed or Implemented			
Project Number/FM	Project Description	Total Project Cost	Project Status
4411361	US 301 from CR 25A to US 301/US 441 Resurfacing	\$21,395,079	Construction 2021
4458021	US 301 Median Access from NW 35th to SR 326	\$2,604,273	Construction 2021
4413661	SR 40 from SW 27th to MLK Jr. Median Access	\$1,005,666	Completion 2021
4336511	CR 484 from SW 20th to CR 475A	\$21,519,132	Construction 2021

Major Projects - Funding Changes			
Project Number/FM	Project Description	Changes from 20/21 to 24/25 TIP	Change in Funding
4453211	Wildwood Mainline Weigh In Motion (WIM)	Funding Increase	\$2,091,373
4336601	US 441 at SR 464	Funding Increase	\$3,199,243
4336611	US 441 from SR 40 to SR 40A	Funding Decrease	-\$1,603,444
4106742	SR 40 from End of Four Lanes to East of CR 314A	Funding Decrease	-\$5,181,957
4336511	CR 484 from SW 20th to CR 475A	Funding Increase	\$4,078,864
4392341	SR 200 from I-75 to US 301	Funding Decrease	-\$1,254,072
4411411	SR 464 from US 301 to SR 35	Funding Decrease	-\$1,514,432

**APPENDIX I: LIST OF PROJECTS IN THE 2045 LONG RANGE TRANSPORTATION
PLAN (LRTP)**

FIGURE 7.2: 2021-2025 PROJECTS



Legend

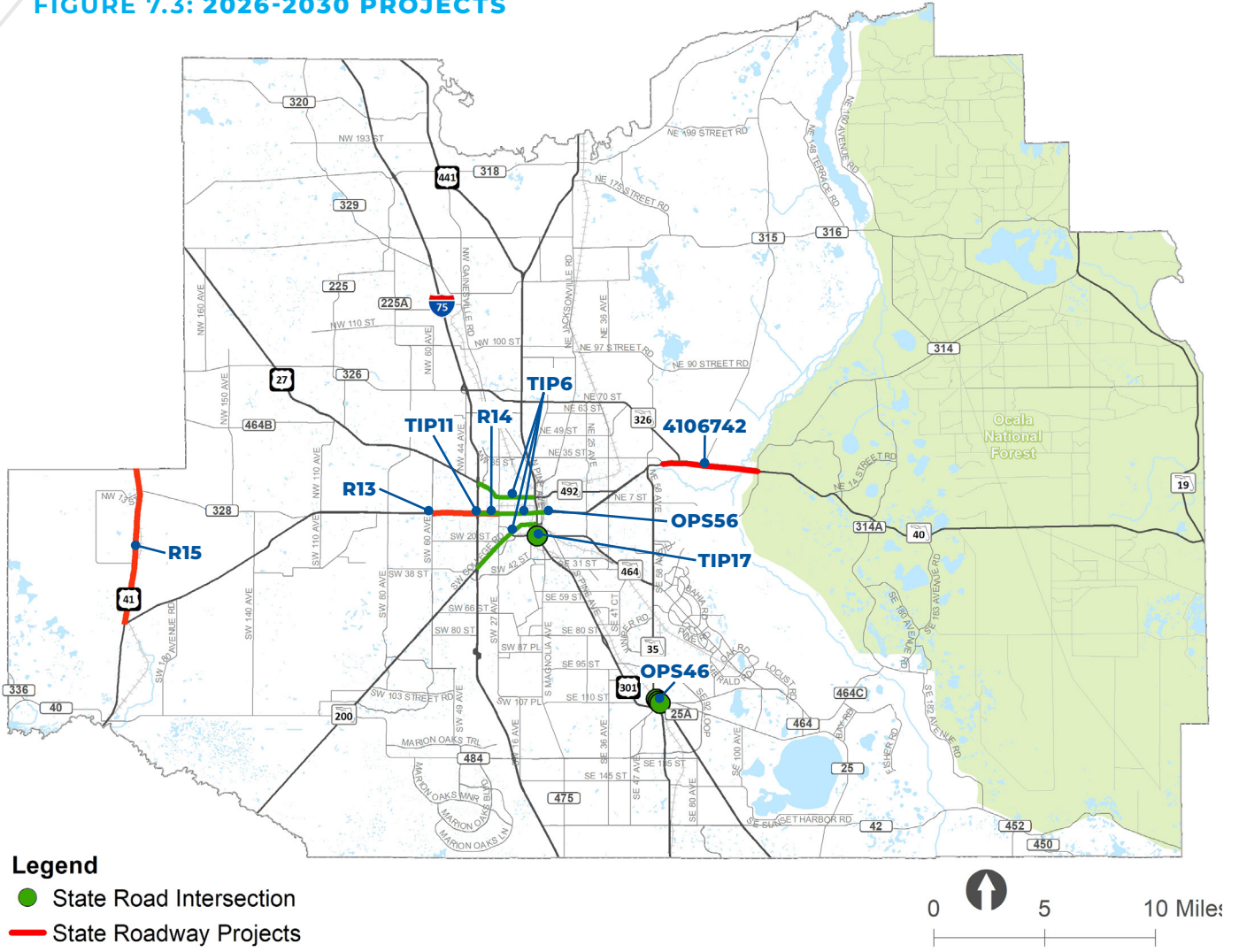
- Local Road Intersection
- State Road Intersection
- Local Roadway Projects
- State Roadway Projects
- Sidewalk Projects
- Trail/Sidewalk Projects



TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
CR 42	at SE 182ND		Add Turn Lane(s)	
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS



Legend

- State Road Intersection
- State Roadway Projects



TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP DOWNLOAD LIST

5 Year TIP

**View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 5**

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
HIGHWAYS								
Item Number: 238648 1 Project Description: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.146								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	143,104	0	0	0	0	0	0	143,104
HPP -HIGH PRIORITY PROJECTS	682,728	0	0	0	0	0	0	682,728
SA -STP, ANY AREA	987,634	0	0	0	0	0	0	987,634
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	547,588	0	0	0	0	0	0	547,588
DIH -STATE IN-HOUSE PRODUCT SUPPORT	372,283	0	0	0	0	0	0	372,283
EB -EQUITY BONUS	6,851	0	0	0	0	0	0	6,851
GFSL -GF STPBG <200K<5K (SMALL URB)	205,655	0	0	0	0	0	0	205,655
GFSN -GF STPBG <5K (RURAL)	30,330	0	0	0	0	0	0	30,330
SA -STP, ANY AREA	20,163	0	0	0	0	0	0	20,163
SL -STP, AREAS <= 200K	213,966	0	0	0	0	0	0	213,966
SN -STP, MANDATORY NON-URBAN <= 5K	2,435,547	0	0	0	0	0	0	2,435,547
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,337,582	0	0	0	0	0	0	10,337,582
DIH -STATE IN-HOUSE PRODUCT SUPPORT	980,009	0	0	0	0	0	0	980,009
DS -STATE PRIMARY HIGHWAYS & PTO	3,121,944	0	0	0	0	0	0	3,121,944
HPP -HIGH PRIORITY PROJECTS	90,955	0	0	0	0	0	0	90,955
SA -STP, ANY AREA	2,070,206	0	0	0	0	0	0	2,070,206
SL -STP, AREAS <= 200K	5,718,406	0	0	0	0	0	0	5,718,406
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	24,085,930	0	144,355	0	24,230,285
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,150	0	0	0	54,150
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	8,882,919	0	0	0	8,882,919
SL -STP, AREAS <= 200K	0	0	0	8,337,257	0	0	0	8,337,257
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	2,706,657	0	0	0	2,706,657
Item 238648 1 Totals:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219
Project Total:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,219

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 410674 1 Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE*SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 25.943								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,497,425	0	0	0	0	0	0	2,497,425
Item 410674 1 Totals:	2,497,425	0	0	0	0	0	0	2,497,425
Item Number: 410674 2 Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314*SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.327								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	409,742	0	0	0	0	0	0	409,742
ACSN -ADVANCE CONSTRUCTION (SN)	897,191	0	0	0	0	0	0	897,191
DIH -STATE IN-HOUSE PRODUCT SUPPORT	351,717	0	0	0	0	0	0	351,717
DS -STATE PRIMARY HIGHWAYS & PTO	8,039	0	0	0	0	0	0	8,039
EB -EQUITY BONUS	139,975	0	0	0	0	0	0	139,975
SA -STP, ANY AREA	35,000	0	0	0	0	0	0	35,000
SL -STP, AREAS <= 200K	5,660,253	0	0	0	0	0	0	5,660,253
SN -STP, MANDATORY NON-URBAN <= 5K	559,087	0	0	0	0	0	0	559,087
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	1,204,913	0	0	0	0	0	0	1,204,913
ACSN -ADVANCE CONSTRUCTION (SN)	1,631,037	0	0	0	0	0	0	1,631,037
DDR -DISTRICT DEDICATED REVENUE	73,000	0	0	0	0	0	0	73,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,440	0	0	0	0	0	0	53,440
DS -STATE PRIMARY HIGHWAYS & PTO	347,693	0	0	0	0	0	0	347,693
GFSN -GF STPBG <5K (RURAL)	350,276	0	0	0	0	0	0	350,276
SA -STP, ANY AREA	434,400	0	0	0	0	0	0	434,400
SL -STP, AREAS <= 200K	422,219	0	0	0	0	0	0	422,219
SN -STP, MANDATORY NON-URBAN <= 5K	1,481,401	405,312	0	0	0	0	0	1,886,713
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	400,000	0	0	0	0	0	0	400,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	79,671,817	79,671,817
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	651,500	651,500
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	53,601,347	53,601,347
STED -2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	12,628,172	12,628,172
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	496,206	0	0	0	0	0	0	496,206
TALN -TRANSPORTATION ALTS- < 5K	163,794	0	0	0	0	0	0	163,794
Item 410674 2 Totals:	15,119,383	405,312	0	0	0	0	146,552,836	162,077,531
Item Number: 410674 3 Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A*SIS*								
District: 05 County: MARION Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 12.280								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,004,533	0	0	0	0	0	0	6,004,533
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,037,686	0	0	0	0	0	0	2,037,686
Item 410674 3 Totals:	8,042,219	0	0	0	0	0	0	8,042,219
Project Total:	25,659,027	405,312	0	0	0	0	146,552,836	172,617,175

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 411256 2 Project Description: SR 35 US 301 SUMTER CO LINE US 441(SR500)*NON-SIS*								
District: 05 County: MARION Type of Work: PD&E/EMO STUDY Project Length: 3.800								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,430	0	0	0	0	0	0	7,430
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,599	0	0	0	0	0	0	16,599
Item 411256 2 Totals:	24,029	0	0	0	0	0	0	24,029

Item Number: 411256 3 Project Description: SR 35 (US 301) FROM SUMTER CO LINE TO 529' S OF CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	355,509	0	0	0	0	0	0	355,509
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,710,164	0	0	0	0	0	0	1,710,164
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	224,104	0	0	0	0	0	0	224,104
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,539,955	0	0	0	0	0	0	4,539,955
REPAYMENTS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,917,141	0	0	0	0	0	0	2,917,141
Item 411256 3 Totals:	6,829,732	0	0	0	0	0	0	6,829,732

Note: Repayment Phases are not included in the totals on this report.

Item Number: 411256 4 Project Description: SR 35 (US 301) FROM N OF CR 42 TO BEGIN 4 LANES*NON-SIS*								
District: 05 County: MARION Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.370								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,538,352	0	0	0	0	0	0	1,538,352
Item 411256 4 Totals:	1,538,352	0	0	0	0	0	0	1,538,352

Item Number: 411256 5 Project Description: SR 35 (US 301) DALLAS POND REDESIGN*NON-SIS*								
District: 05 County: MARION Type of Work: DRAINAGE IMPROVEMENTS Project Length: 1.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	240,282	0	0	0	0	0	0	240,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,340	0	0	0	0	0	0	24,340
DS -STATE PRIMARY HIGHWAYS & PTO	820	0	0	0	0	0	0	820
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	228,530	120,000	43,520	0	0	0	0	392,050
DIH -STATE IN-HOUSE PRODUCT SUPPORT	50,364	0	0	0	0	0	0	50,364
DS -STATE PRIMARY HIGHWAYS & PTO	26,950	0	0	0	0	0	0	26,950
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	318,667	0	0	0	0	0	318,667
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	13,229	0	0	0	0	0	13,229
DS -STATE PRIMARY HIGHWAYS & PTO	0	41,963	0	0	0	0	0	41,963
Item 411256 5 Totals:	571,286	493,859	43,520	0	0	0	0	1,108,665
Project Total:	8,963,399	493,859	43,520	0	0	0	0	9,500,778

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433651 1 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*SIS*								
District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT Project Length: .741								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	10,000	0	0	0	0	0	0	10,000
ACSN -ADVANCE CONSTRUCTION (SN)	416,296	0	0	0	0	0	0	416,296
SA -STP, ANY AREA	123,916	0	0	0	0	0	0	123,916
SL -STP, AREAS <= 200K	51,687	0	0	0	0	0	0	51,687
SN -STP, MANDATORY NON-URBAN <= 5K	1,898,164	0	0	0	0	0	0	1,898,164
RIGHT OF WAY / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	165,000	0	0	0	0	0	0	165,000
ACSN -ADVANCE CONSTRUCTION (SN)	31,250	787,042	0	0	0	0	0	818,292
DS -STATE PRIMARY HIGHWAYS & PTO	533	0	0	0	0	0	0	533
GFSL -GF STPBG <200K<5K (SMALL URB)	34,783	0	0	0	0	0	0	34,783
GFSN -GF STPBG <5K (RURAL)	650,000	0	0	0	0	0	0	650,000
SL -STP, AREAS <= 200K	494,470	311,997	0	0	0	0	0	806,467
SN -STP, MANDATORY NON-URBAN <= 5K	1,309,489	906,561	0	0	0	0	0	2,216,050
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	1,031,063	602,554	0	0	0	0	0	1,633,617
LF -LOCAL FUNDS	0	817,040	0	0	0	0	0	817,040
SL -STP, AREAS <= 200K	0	997,069	0	0	0	0	0	997,069
SN -STP, MANDATORY NON-URBAN <= 5K	0	795,284	0	0	0	0	0	795,284
CONSTRUCTION / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	9,273,893	0	48,735	0	0	0	9,322,628
ACSN -ADVANCE CONSTRUCTION (SN)	0	429,723	0	0	0	0	0	429,723
LF -LOCAL FUNDS	0	21,958	0	0	0	0	0	21,958
SN -STP, MANDATORY NON-URBAN <= 5K	0	310,625	0	0	0	0	0	310,625
Item 433651 1 Totals:	6,216,651	15,253,746	0	48,735	0	0	0	21,519,132

Item Number: 433651 4 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A*NON-SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .414								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	60,000	0	0	0	0	0	60,000
CONSTRUCTION / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	163,370	0	0	0	0	163,370
Item 433651 4 Totals:	0	60,000	163,370	0	0	0	0	223,370
Project Total:	6,216,651	15,313,746	163,370	48,735	0	0	0	21,742,502

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE*NON-SIS*								
District: 05 County: MARION Type of Work: ADD TURN LANE(S) Project Length: 1.309								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	145,138	0	0	0	0	0	0	145,138
DIH -STATE IN-HOUSE PRODUCT SUPPORT	165,885	0	0	0	0	0	0	165,885
DS -STATE PRIMARY HIGHWAYS & PTO	1,726,995	0	0	0	0	0	0	1,726,995
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,000	34,000	32,000	0	0	0	0	100,000
SL -STP, AREAS <= 200K	850,000	1,152,500	1,650,000	600,000	253,000	0	0	4,505,500
Item 433652 1 Totals:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518
Project Total:	2,922,018	1,186,500	1,682,000	600,000	253,000	0	0	6,643,518

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436755 1 Project Description: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K	0	155,000	0	0	0	0	0	155,000
Item 436755 1 Totals:	0	155,000	0	0	0	0	0	155,000
Project Total:	0	155,000	0	0	0	0	0	155,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436756 1 Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	253,001	0	0	253,001
Item 436756 1 Totals:	0	0	0	0	253,001	0	0	253,001
Project Total:	0	0	0	0	253,001	0	0	253,001
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437596 2 Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: 1.423								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	436,000	0	0	0	0	0	0	436,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
SL -STP, AREAS <= 200K	0	0	902,999	0	0	0	0	902,999
Item 437596 2 Totals:	446,000	0	913,539	0	0	0	0	1,359,539
Project Total:	446,000	0	913,539	0	0	0	0	1,359,539
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437826 1 Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: .542								
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	11,150	0	0	11,150
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	929,077	0	0	929,077
Item 437826 1 Totals:	0	0	0	0	940,227	0	0	940,227
Project Total:	0	0	0	0	940,227	0	0	940,227
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 438562 1 Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200*SIS*								
District: 05 County: MARION Type of Work: REST AREA Project Length: .547								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	660,000	0	0	0	0	0	0	660,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	35,765	0	0	0	0	0	0	35,765
DRA -REST AREAS - STATE 100%	2,637,424	0	0	0	0	0	0	2,637,424
DS -STATE PRIMARY HIGHWAYS & PTO	10,576	0	0	0	0	0	0	10,576
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	52,700	0	0	0	0	52,700
DRA -REST AREAS - STATE 100%	0	0	21,500,297	0	0	0	0	21,500,297
Item 438562 1 Totals:	3,343,765	0	21,552,997	0	0	0	0	24,896,762
Project Total:	3,343,765	0	21,552,997	0	0	0	0	24,896,762
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439234 1 Project Description: SR 200 FROM I-75 TO US 301*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.321								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,600,000	0	0	0	0	0	0	1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,065	0	0	0	0	0	0	41,065
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	126,327	0	0	0	0	126,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
SA -STP, ANY AREA	0	0	5,981,172	0	0	0	0	5,981,172
SL -STP, AREAS <= 200K	0	0	662,822	0	0	0	0	662,822
Item 439234 1 Totals:	1,641,065	0	6,780,861	0	0	0	0	8,421,926
Project Total:	1,641,065	0	6,780,861	0	0	0	0	8,421,926
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439238 1 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 10.612								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,906,396	0	0	0	0	0	0	2,906,396
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	311,000	0	0	0	0	0	0	311,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,293,909	0	0	0	0	0	0	16,293,909
Item 439238 1 Totals:	19,541,305	0	0	0	0	0	0	19,541,305
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439238 2 Project Description: SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET*NON-SIS*								
District: 05 County: MARION Type of Work: BIKE LANE/SIDEWALK Project Length: 7.230								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,675,000	0	0	0	0	0	1,675,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,903,691	0	0	2,903,691
Item 439238 2 Totals:	0	1,685,000	0	0	2,903,691	0	0	4,588,691
Project Total:	19,541,305	1,685,000	0	0	2,903,691	0	0	24,129,996
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440880 1 Project Description: MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .840								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	605	0	0	0	0	0	605
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
TALL -TRANSPORTATION ALTS- <200K	0	35,605	0	0	0	0	0	35,605
Item 440880 1 Totals:	0	36,210	0	0	0	0	0	36,210
Project Total:	0	36,210	0	0	0	0	0	36,210
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441141 1 Project Description: SR 464 FROM SR 500 (US 27/301) TO SR 35*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 5.878								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,606,369	0	0	0	0	0	0	2,606,369
DIH -STATE IN-HOUSE PRODUCT SUPPORT	53,597	0	0	0	0	0	0	53,597
DS -STATE PRIMARY HIGHWAYS & PTO	18,467	0	0	0	0	0	0	18,467
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	14,488,789	0	0	0	0	14,488,789
SL -STP, AREAS <= 200K	0	0	2,013,652	0	0	0	0	2,013,652
Item 441141 1 Totals:	2,708,433	0	16,502,441	0	0	0	0	19,210,874
Project Total:	2,708,433	0	16,502,441	0	0	0	0	19,210,874

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443170 1 Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 13.993								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	601,290	0	0	0	0	0	0	601,290
DDR -DISTRICT DEDICATED REVENUE	317,389	0	0	0	0	0	0	317,389
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,042	0	0	0	0	0	0	30,042
DS -STATE PRIMARY HIGHWAYS & PTO	44,244	0	0	0	0	0	0	44,244
NHPP -IM, BRDG REPL., NATNL HWY-MAP21	699,910	0	0	0	0	0	0	699,910
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	30,232,895	0	0	0	0	0	30,232,895
Item 443170 1 Totals:	1,692,875	30,232,895	0	0	0	0	0	31,925,770
Project Total:	1,692,875	30,232,895	0	0	0	0	0	31,925,770

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443730 1 Project Description: US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT*SIS*								
District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 2.262								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	362,579	0	0	0	0	0	362,579
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,260	0	0	0	0	0	10,260
Item 443730 1 Totals:	0	372,839	0	0	0	0	0	372,839
Project Total:	0	372,839	0	0	0	0	0	372,839

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445212 1 Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.362								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	813,000	0	0	0	0	0	813,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,333,256	0	0	0	5,333,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445212 1 Totals:	0	823,000	0	5,343,256	0	0	0	6,166,256
Project Total:	0	823,000	0	5,343,256	0	0	0	6,166,256

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445217 1 Project Description: SR 326 FROM NW 12TH AVE TO SR 40*SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 8.404								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	662,000	0	0	0	0	0	0	662,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	298,000	0	0	0	0	0	0	298,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,450,441	0	0	0	0	1,450,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
NHRE -NAT HWY PERFORM - RESURFACING	0	0	6,259,321	0	0	0	0	6,259,321
SL -STP, AREAS <= 200K	0	0	949,420	0	0	0	0	949,420
Item 445217 1 Totals:	970,000	0	8,669,722	0	0	0	0	9,639,722
Project Total:	970,000	0	8,669,722	0	0	0	0	9,639,722

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD*NON-SIS*								
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.207								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	546,000	0	0	0	0	0	546,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,000	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,208,255	0	0	0	3,208,255
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 445302 1 Totals:	0	556,000	0	3,218,255	0	0	0	3,774,255
Project Total:	0	556,000	0	3,218,255	0	0	0	3,774,255

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445321 1 Project Description: WILDWOOD MAINLINE WEIGH IN MOTION (WIM) SCREENING*SIS*								
District: 05 County: MARION Type of Work: MCCO WEIGH STATION STATIC/WIM Project Length: 1.136								
CONSTRUCTION / MANAGED BY FDOT								
DWS -WEIGH STATIONS - STATE 100%	0	4,261,712	0	0	0	0	0	4,261,712
Item 445321 1 Totals:	0	4,261,712	0	0	0	0	0	4,261,712
Project Total:	0	4,261,712	0	0	0	0	0	4,261,712

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445687 1 Project Description: US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD*NON-SIS*								
District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: .100								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	160,000	0	0	0	0	0	0	160,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,630	0	0	0	0	0	0	20,630
SA -STP, ANY AREA	362,000	0	0	0	0	0	0	362,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	30,000	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	521,496	0	0	521,496
Item 445687 1 Totals:	542,630	0	30,000	0	521,496	0	0	1,094,126
Project Total:	542,630	0	30,000	0	521,496	0	0	1,094,126

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445688 1 Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42*NON-SIS*								
District: 05 County: MARION Type of Work: TRAFFIC SIGNALS Project Length: .065								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	155,000	0	0	0	0	0	0	155,000
SA -STP, ANY AREA	192,000	0	0	0	0	0	0	192,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	354,514	0	0	0	0	354,514
Item 445688 1 Totals:	347,000	0	354,514	0	0	0	0	701,514
Project Total:	347,000	0	354,514	0	0	0	0	701,514

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448190 1 Project Description: OCALA OPERATIONS CENTER TRANSFER SWITCH FOR MOBILE GENERATOR*NON-SIS*								
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	25,000	0	0	0	0	0	25,000
Item 448190 1 Totals:	0	25,000	0	0	0	0	0	25,000
Project Total:	0	25,000	0	0	0	0	0	25,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
TRANSPORTATION PLANNING								
Item Number: 439331 1 Project Description: OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / MANAGED BY CITY OF OCALA								
-TOTAL OUTSIDE YEARS	1,236,809	0	0	0	0	0	0	1,236,809
Item 439331 1 Totals:	1,236,809	0	0	0	0	0	0	1,236,809
Item Number: 439331 2 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / MANAGED BY MARION COUNTY BOCC								
-TOTAL OUTSIDE YEARS	1,168,472	0	0	0	0	0	0	1,168,472
Item 439331 2 Totals:	1,168,472	0	0	0	0	0	0	1,168,472
Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / MANAGED BY MARION COUNTY BOCC								
PL -METRO PLAN (85% FA; 15% OTHER)	687,026	494,973	0	0	0	0	0	1,181,999
Item 439331 3 Totals:	687,026	494,973	0	0	0	0	0	1,181,999
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	493,370	493,370	0	0	0	986,740
Item 439331 4 Totals:	0	0	493,370	493,370	0	0	0	986,740
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP*NON-SIS*								
District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	493,370	493,370	0	986,740
Item 439331 5 Totals:	0	0	0	0	493,370	493,370	0	986,740
Project Total:	3,092,307	494,973	493,370	493,370	493,370	493,370	0	5,560,760

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MAINTENANCE								
Item Number: 408562 4 Project Description: NATURAL DISASTER I-75 ASSET MGMT JEANNE EXECUTIVE ORDER 04-217*SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .001								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	202,216	0	0	0	0	0	0	202,216
Item 408562 4 Totals:	202,216	0	0	0	0	0	0	202,216
Item Number: 408562 5 Project Description: NATURAL DISASTER I-75 ASSET MGMT FRANCES EXECUTIVE ORDER 04-192*SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .001								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,075	0	0	0	0	0	0	37,075
Item 408562 5 Totals:	37,075	0	0	0	0	0	0	37,075
Project Total:	239,291	0	0	0	0	0	0	239,291

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 413615 3 Project Description: LIGHTING AGREEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: LIGHTING Project Length: .000								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	1,838,989	415,897	428,369	441,220	454,457	468,088	0	4,047,020
DDR -DISTRICT DEDICATED REVENUE	3,169,391	0	0	0	0	0	0	3,169,391
Item 413615 3 Totals:	5,008,380	415,897	428,369	441,220	454,457	468,088	0	7,216,411
Project Total:	5,008,380	415,897	428,369	441,220	454,457	468,088	0	7,216,411

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414
Item 418107 1 Totals:	37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414
Project Total:	37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 423391 1 Project Description: FERTILIZER APPL. VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	131,068	0	0	0	0	0	0	131,068
Item 423391 1 Totals:	131,068	0	0	0	0	0	0	131,068
Item Number: 423391 2 Project Description: ASPHALT RESURFACING VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
Extra Description: SITE SPECIFIC E5M43								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	4,700,500	200,000	0	0	0	0	0	4,900,500
Item 423391 2 Totals:	4,700,500	200,000	0	0	0	0	0	4,900,500
Item Number: 423391 3 Project Description: SIDEWALK REPLACEMENT VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	75,044	0	0	0	0	0	0	75,044
Item 423391 3 Totals:	75,044	0	0	0	0	0	0	75,044
Item Number: 423391 4 Project Description: DITCH PAVEMENT REPL. VARIOUS LOCATIONS*NON-SIS*								
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000								

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS		93,000	0	0	0	0	0	0	93,000
	Item 423391 4 Totals:	93,000	0	0	0	0	0	0	93,000
	Project Total:	4,999,612	200,000	0	0	0	0	0	5,199,612

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 429178 1 Project Description: UNPAVED SHOULDER REPAIR*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,484,913	100,000	0	0	0	0	0	1,584,913
	Item 429178 1 Totals:	1,484,913	100,000	0	0	0	0	0	1,584,913
	Project Total:	1,484,913	100,000	0	0	0	0	0	1,584,913

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 442738 1 Project Description: CITY OF OCALA MOA*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
D -UNRESTRICTED STATE PRIMARY		92,850	0	0	50,000	0	0	0	142,850
	Item 442738 1 Totals:	92,850	0	0	50,000	0	0	0	142,850
	Project Total:	92,850	0	0	50,000	0	0	0	142,850

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,721,305	430,350	0	0	0	0	0	2,151,655
	Item 446691 1 Totals:	1,721,305	430,350	0	0	0	0	0	2,151,655
	Project Total:	1,721,305	430,350	0	0	0	0	0	2,151,655

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY*NON-SIS*									
District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
	Item 446910 1 Totals:	1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000
	Project Total:	1,201,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	13,701,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 448187 1 Project Description: OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING*NON-SIS*									
District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: .000									

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY		0	250,000	0	0	0	0	0	250,000
	Item 448187 1 Totals:	0	250,000	0	0	0	0	0	250,000
	Project Total:	0	250,000	0	0	0	0	0	250,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
FLP: AVIATION									

Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE		0	0	300,000	1,000,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	0	2,566,886	0	0	2,566,886
LF -LOCAL FUNDS		0	0	75,000	250,000	641,722	0	0	966,722
	Item 438427 1 Totals:	0	0	375,000	1,250,000	3,208,608	0	0	4,833,608
	Project Total:	0	0	375,000	1,250,000	3,208,608	0	0	4,833,608

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438435 1 Project Description: MARION-MARION CO AIRPORT RUNWAY REHABILITATION*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY MARION COUNTY									
DDR -DISTRICT DEDICATED REVENUE		0	800,000	0	0	0	0	0	800,000
LF -LOCAL FUNDS		0	200,000	0	0	0	0	0	200,000
	Item 438435 1 Totals:	0	1,000,000	0	0	0	0	0	1,000,000
	Project Total:	0	1,000,000	0	0	0	0	0	1,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438476 1 Project Description: MARION-OCALA INTL AIRFIELD IMPROVEMENTS*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	160,000	0	0	0	0	0	160,000
FAA -FEDERAL AVIATION ADMIN		0	1,800,000	0	0	0	0	0	1,800,000
LF -LOCAL FUNDS		0	40,000	0	0	0	0	0	40,000
	Item 438476 1 Totals:	0	2,000,000	0	0	0	0	0	2,000,000
	Project Total:	0	2,000,000	0	0	0	0	0	2,000,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	520,000	0	0	0	0	520,000
FAA -FEDERAL AVIATION ADMIN		0	0	5,850,000	0	0	0	0	5,850,000
LF -LOCAL FUNDS		0	0	130,000	0	0	0	0	130,000
	Item 438477 1 Totals:	0	0	6,500,000	0	0	0	0	6,500,000
	Project Total:	0	0	6,500,000	0	0	0	0	6,500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years	
Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION*NON-SIS*									
District: 05 County: MARION Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000									

CAPITAL / MANAGED BY CITY OF OCALA									
DDR -DISTRICT DEDICATED REVENUE		0	0	100,000	1,200,000	0	0	0	1,300,000
DPTO -STATE - PTO		0	0	0	283,000	0	0	0	283,000
LF -LOCAL FUNDS		0	0	25,000	370,750	0	0	0	395,750
	Item 440780 1 Totals:	0	0	125,000	1,853,750	0	0	0	1,978,750
	Project Total:	0	0	125,000	1,853,750	0	0	0	1,978,750

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MISCELLANEOUS								
Item Number: 244932 5 Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION*NON-SIS*								
District: 05 County: MARION Type of Work: EMERGENCY OPERATIONS Project Length: .000								
MISCELLANEOUS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,646	0	0	0	0	0	0	4,646
Item 244932 5 Totals:	4,646	0	0	0	0	0	0	4,646
Project Total:	4,646	0	0	0	0	0	0	4,646
Item Number: 426179 1 Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES*NON-SIS*								
District: 05 County: MARION Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALL -TRANSPORTATION ALTS- <200K	264,445	0	0	0	0	0	0	264,445
TALN -TRANSPORTATION ALTS- < 5K	600,000	0	0	0	0	0	0	600,000
TALT -TRANSPORTATION ALTS- ANY AREA	549,765	0	0	0	0	0	0	549,765
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	93,282	0	0	0	93,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,415	0	0	0	5,415
TALL -TRANSPORTATION ALTS- <200K	0	0	0	11,577	0	0	0	11,577
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	170,381	0	0	0	170,381
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	2,433,279	0	0	0	2,433,279
ENVIRONMENTAL / MANAGED BY FDOT								
SA -STP, ANY AREA	50,000	0	0	0	0	0	0	50,000
Item 426179 1 Totals:	1,464,210	0	0	2,713,934	0	0	0	4,178,144
Project Total:	1,464,210	0	0	2,713,934	0	0	0	4,178,144
Item Number: 436361 1 Project Description: ITS OPERATIONAL SUPPORT- MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	160,000	0	0	0	0	0	0	160,000
DESIGN BUILD / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,563,499	0	0	0	0	0	1,563,499
Item 436361 1 Totals:	160,000	1,638,499	0	0	0	0	0	1,798,499
Item Number: 436361 2 Project Description: ITS OPERATIONAL SUPPORT- CITY OF OCALA*NON-SIS*								
District: 05 County: MARION Type of Work: ITS COMMUNICATION SYSTEM Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K	110,000	0	0	0	0	0	0	110,000
DESIGN BUILD / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	0	681,565	0	0	0	0	0	681,565
Item 436361 2 Totals:	110,000	756,565	0	0	0	0	0	866,565
Project Total:	270,000	2,395,064	0	0	0	0	0	2,665,064
Item Number: 436375 1 Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY CITY OF OCALA								
SL -STP, AREAS <= 200K	0	32,366	0	0	0	0	0	32,366
TALT -TRANSPORTATION ALTS- ANY AREA	0	826,584	0	0	0	0	0	826,584
Item 436375 1 Totals:	0	858,950	0	0	0	0	0	858,950
Item Number: 436375 2 Project Description: CITYWIDE SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	95,181	0	0	0	0	0	95,181
ACSL -ADVANCE CONSTRUCTION (SL)	0	19,747	0	0	0	0	0	19,747
Item 436375 2 Totals:	0	114,928	0	0	0	0	0	114,928
Project Total:	0	973,878	0	0	0	0	0	973,878
Item Number: 436474 1 Project Description: COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	22	0	0	0	0	0	0	22
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT								
-TOTAL OUTSIDE YEARS	54,805	0	0	0	0	0	0	54,805
Item 436474 1 Totals:	54,827	0	0	0	0	0	0	54,827
Item Number: 436474 2 Project Description: SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	4,455	0	0	0	0	0	4,455
TALL -TRANSPORTATION ALTS- <200K	0	285,794	0	0	0	0	0	285,794
TALT -TRANSPORTATION ALTS- ANY AREA	0	26,847	0	0	0	0	0	26,847
Item 436474 2 Totals:	0	317,096	0	0	0	0	0	317,096
Item Number: 436474 3 Project Description: LEGACY ELEMENTARY SCHOOL SIDEWALKS*NON-SIS*								
District: 05 County: MARION Type of Work: SIDEWALK Project Length: .000								
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT								
SL -STP, AREAS <= 200K	0	28,181	0	0	0	0	0	28,181
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,413,478	0	0	0	0	0	1,413,478
Item 436474 3 Totals:	0	1,441,659	0	0	0	0	0	1,441,659
Project Total:	54,827	1,758,755	0	0	0	0	0	1,813,582
District 05 Totals:	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508
Grand Total	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508

APPENDIX K: Roll Forward Amendment Report



Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026

Roll Forward Amendment

Approved August 24, 2021



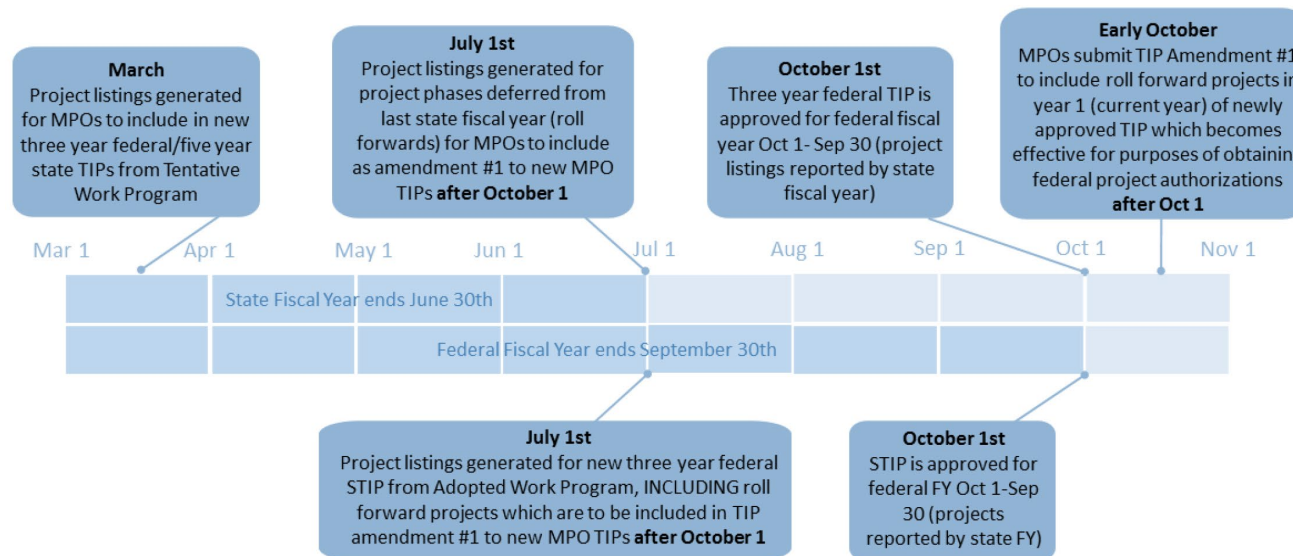
Roll Forward TIP Amendment

PURPOSE

The purpose of the Roll Forward Amendment is to ensure consistency between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program. This is due to a three-month gap between the start of the State fiscal year (FY) on July 1 and the start of the Federal FY on October 1.

The TPO's FY 2021/2022 to 2025/2026 TIP was adopted by the Board on June 22, 2021. Both the TPO's TIP and FDOT's Work Program are adopted by July 1 of each year with the requirement that year one (FY 2022) in both documents must match. However, in some cases there are projects that were programmed in the previous FY of the prior TIP document that were not authorized and encumbered prior to June 30. These projects automatically roll-forward in the FDOT Work Program, but not into the TIP to meet the TPO's timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include these projects to be in full alignment with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO is required to coordinate with the FDOT District Public Transit Office (TPO) and SunTran to ensure that any project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

The following summary displays the differences between the current adopted FY 2021/2022 to 2025/2026 TIP for year one (FY 21/2022) and proposed TIP based on the project changes due to the Roll Forward amendment process.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 21/2022	Amount Rolled Forward	Revised TIP FY 21/2022
2386511	SR 200 from Citrus County Line to CR 484	Add lanes, reconstruction	PE	\$0	\$4,730	\$4,730
2386774	SR 35/Belleview Bypass, US 27 to SR 35	New road construction	PE	\$0	\$1,196	\$1,196
2386931	SR 35 Baseline Road from SE 92nd PL/Belleview Bypass to SR 464/Maricamp Road	Add lanes, reconstruction	PE	\$0	\$4,467	\$4,467
			DB	\$0	\$7,399	\$7,399
			Total:	\$0	\$11,866	\$11,866
4106742	SR 40 from End of 4 lanes to East of CR 314	Add lanes, reconstruction	ROW	\$405,312	\$789,401	\$1,194,713
			PE	\$0	\$28,846	\$28,846
			Total:	\$405,312	\$818,247	\$1,223,559
4306551	SR 492, SR 200/US 301/441 to SR 40	Resurfacing	CST	\$0	\$3,490	\$3,490
4317973	NE 25th Avenue from NE 24th St to NE 35th St	Add lanes, reconstruction	PE	\$0	\$8,063	\$8,063
4336521	SR 40 Intersections at SW 40th Ave and SW 27th Ave	Add turn lanes	PE	\$0	\$8,127	\$8,127
			ROW	\$1,186,500	\$550,582	\$1,737,082
			Total:	\$1,186,500	\$558,709	\$1,745,209
4336611	US 441 from SR 40 to SR 40A (SW Broadway)	Intersection traffic operations	PE	\$0	\$11,744	\$11,744
			ROW	\$308,157	\$51,997	\$360,154
			CST	\$2,574,683	\$338,728	\$2,913,411
			Total:	\$2,882,840	\$402,469	\$3,285,309
4350571	I-75 (SR 93) at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
4354661	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
4356861	SR 500/US 441 at SE 98th Lane	Add left turn lane(s)	PE	\$0	\$13,291	\$13,291
			CST	\$0	\$57,659	\$57,659
			Total:	\$0	\$70,950	\$70,950
4368791	SR 200 from S of CR 484 to S of SW 60th Avenue	Resurfacing	PE	\$0	\$7,587	\$7,587
			CST	\$0	\$18,522	\$18,522
			Total:	\$0	\$26,109	\$26,109
4373391	SR 500/US 27 from Levy County Line to CR 326	Resurfacing	PE	\$0	\$2,862	\$2,862
			CST	\$0	\$24,916	\$24,916
			Total:	\$0	\$27,778	\$27,778

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 21/2022	Amount Rolled Forward	Revised TIP FY 21/2022
4378181	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
4378281	I-75 at SW 20th St and I-75 at SW 43rd St	Landscaping	CST	\$0	\$15,243	\$15,243
4392381	SR 25/SR 500/US 441 from SR 25/Baseline Rd to SR 200/SW 10th Street	Resurfacing	PE	\$0	\$26,218	\$26,218
			ROW	\$0	\$8,572	\$8,572
			RRU	\$0	\$100,000	\$100,000
			CST	\$0	\$19,122	\$19,122
			Total:	\$0	\$153,912	\$153,912
4398871	Marion County Pedestrian Lighting Bundle A	Lighting	CST	\$0	\$83,869	\$83,869
4398872	Marion County Pedestrian Lighting Bundle A	Lighting	CST	\$0	\$91,701	\$91,701
4411361	SR 25/SR 200/US 301/441 from CR 25A to US 301/441 Interchange	Resurfacing	PE	\$0	\$35,447	\$35,447
			CST	\$0	\$3,364,023	\$3,364,023
			Total:	\$0	\$3,399,470	\$3,399,470
4431701	SR 93 (I-75) from Sumter County Line to SR 200	Resurfacing	PE	\$0	\$38,118	\$38,118
			CST	\$30,232,895	\$0	\$30,232,895
			Total:	\$30,232,895	\$38,118	\$30,271,013
4471371	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044 Deck Area	Bridge Repair/Rehabilitation	PE	\$0	\$2,000	\$2,000
			CST	\$1,008,681	\$0	\$1,008,681
			Total:	\$1,008,681	\$2,000	\$1,010,681
4181071	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
4384171	Marion County Airport Runway Improvements	Aviation Preservation	CAP	\$0	\$182,000	\$182,000
4271882	SunTran/Ocala/Marion Capital and Operating	Capital for Fixed Route	CAP	\$2,994,151	\$17,472,315	\$20,466,466
4333041	Marion Block Grant Operating Assistance	Operating for Fixed Route	OPS	\$1,420,530	\$653,195	\$2,073,725
4333042	Marion Block Grant Operating Assistance	Capital for Fixed Route	CAP	\$0	\$523,310	\$523,310
4453771	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$808,794	\$808,794
4261791	Silver Springs State Park Pedestrian Bridges	Pedestrian Bridges	PE	\$0	\$98,616	\$98,616
			ENV	\$0	\$50,000	\$50,000
			Total:	\$0	\$148,616	\$148,616
4393101	Osceola Avenue Trail from SE 3rd St to NE 5th St	Bike Path/Trail	CST	\$0	\$6	\$6
4409002	I-75 FRAME Arterials	ITS Communication System	PE	\$0	\$9,262	\$9,262
			CST	\$0	\$20,923	\$20,923
			Total:	\$0	\$30,185	\$30,185

Roll Forward Grand Totals: \$41,962,882 \$25,605,946 \$67,568,828

Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 MPO ROLLFORWARD REPORT
 =====
HIGHWAYS
 =====

Ocala-Marion TPO

ITEM NUMBER:447137 1
 DISTRICT:05
 ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB
 COUNTY:MARION
 PROJECT LENGTH: .543MI

SIS
 TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,368	0	0	0	0	0	0	57,368
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	1,006,629	0	0	0	0	0	1,006,629
DIH	0	2,052	0	0	0	0	0	2,052
TOTAL 447137 1	57,368	1,010,681	0	0	0	0	0	1,068,049
TOTAL PROJECT:	57,368	1,010,681	0	0	0	0	0	1,068,049
TOTAL DIST: 05	128,217,998	41,503,753	1,897,234	706,879	253,000	0	146,552,836	319,131,700
TOTAL HIGHWAYS	128,217,998	41,503,753	1,897,234	706,879	253,000	0	146,552,836	319,131,700

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MAINTENANCE
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Ocala-Marion TPO

ITEM NUMBER: 418107 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL 418107 1	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL PROJECT:	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL DIST: 05	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930
TOTAL MAINTENANCE	38,462,065	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	47,471,930

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Ocala-Marion TPO

TRANSIT
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	16,373,173	2,467,181	2,541,196	2,617,431	0	0	23,998,981
LF	0	4,093,293	616,795	635,299	654,398	0	0	5,999,785
TOTAL 427188 2	0	20,466,466	3,083,976	3,176,495	3,271,829	0	0	29,998,766
TOTAL PROJECT:	0	20,466,466	3,083,976	3,176,495	3,271,829	0	0	29,998,766

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	449,380	710,265	0	0	0	0	0	1,159,645
FTA	400,000	0	0	0	0	0	0	400,000
LF	1,214,871	1,363,460	0	0	0	0	0	2,578,331
TOTAL 433304 1	2,064,251	2,073,725	0	0	0	0	0	4,137,976

ITEM NUMBER:433304 2 PROJECT DESCRIPTION:MARION-BLOCK GRANT CAPITAL ASSISTANCE FOR FIXED ROUTE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	0	523,310	0	0	0	0	0	523,310
TOTAL 433304 2	0	523,310	0	0	0	0	0	523,310
TOTAL PROJECT:	2,064,251	2,597,035	0	0	0	0	0	4,661,286

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	647,035	0	0	0	0	0	647,035
LF	0	161,759	0	0	0	0	0	161,759
TOTAL 445377 1	0	808,794	0	0	0	0	0	808,794
TOTAL PROJECT:	0	808,794	0	0	0	0	0	808,794
TOTAL DIST: 05	2,064,251	23,872,295	3,083,976	3,176,495	3,271,829	0	0	35,468,846
TOTAL TRANSIT	2,064,251	23,872,295	3,083,976	3,176,495	3,271,829	0	0	35,468,846

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Ocala-MARION TPO

MISCELLANEOUS
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NFP	4,046,047	0	0	0	0	0	0	4,046,047
TOTAL 440900 2	5,415,773	30,185	0	0	0	0	0	5,445,958
TOTAL PROJECT:	5,415,773	30,185	0	0	0	0	0	5,445,958
TOTAL DIST: 05	7,832,848	178,807	0	2,713,934	0	0	0	10,725,589
TOTAL MISCELLANEOUS	7,832,848	178,807	0	2,713,934	0	0	0	10,725,589
GRAND TOTAL	176,577,162	67,568,828	6,813,183	8,379,281	5,306,802	1,781,973	146,552,836	412,980,065



TO: Committee Members

FROM: Rob Balmes, Director

RE: List of Priority Projects (LOPP) Update, Scope of Services

Summary

On an annual basis, the TPO works collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop a List of Priority Projects (LOPP). The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Five-Year Work Program. The LOPP is a requirement per Florida Statute (339.175) to be managed and developed by the TPO and submitted annually to FDOT District 5.

The purpose of this specific task is to implement a revised methodology to help identify the highest multi-modal transportation priorities and ensure a more efficient process is undertaken to maximize opportunities for funding projects. This task will involve collaboration with the TAC and CAC and other local technical partner staff. The TPO's General Planning Consultant (GPC) Kimley-Horn and Associates will serve as the team devoted to this project.

Attachment(s)

- Draft Scope of Services
- Presentation Slides

Action Requested

Review, comment and approval of the draft Scope of Services.

If you have any questions, please contact me at: 438-2631.



Ocala Marion County TPO List of Priority Projects (LOPP) Guidance Scope of Services

Introduction

On an annual basis, the Ocala/Marion Transportation Planning Organization (TPO) works collaboratively with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation to develop a List of Priority Projects (LOPP). The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding through the Florida Department of Transportation (FDOT) Five-Year Work Program. The LOPP is a requirement per Florida Statute (339.175) to be managed and developed by each of the 27 TPO/MPO's in the state.

Purpose

The purpose of this task order is for Kimley-Horn and Associates (Consultant) to support the TPO in the development of a revised LOPP process. The specific activities in this scope of services includes:

- LOPP Policy and Procedures Guidance
- Revised LOPP Ranking Methodology
- Revised LOPP Project List Templates

These activities are being conducted to aid the TPO with annual implementation of the LOPP process. This work does not include solicitation of projects or development of the actual 2022 LOPP. This task order will involve collaboration with the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and other local technical partners. The task order also includes delivering presentations at the TPOs' TAC, CAC and Board meetings. The task is identified in the TPO's Fiscal Years 2020/2021 to 2021/2022 Unified Planning Work Program (UPWP) Task 4, Table 4B on page 24.

Services

Task 1: Project Management

The following will be completed as part of this task:

- Management of task, budget, invoicing, deliverables.
- Coordination between the TPO Project Manager and Consultant Project Manager to maintain schedule, deliverables and participation in virtual conference call meetings, as needed.

Task 2: LOPP Policy and Procedures Guidance

The Consultant will develop a Policy and Procedures Guidance document to define a consistent process and provide clear direction to local government sponsors regarding submission of projects during annual LOPP solicitations. To obtain feedback for development of this Guidance and the deliverables under Tasks 3 and 4, the Consultant will coordinate and facilitate a Work Group Meeting to include staff representatives from Marion County, City of Ocala, City of Belleview, and City of Dunnellon. TPO staff will provide information, direction, and local contacts as needed to support this task. The Guidance will also be developed with consideration of District Five (Florida Department of Transportation) input and guidance regarding the most effective approach to prepare projects for intake and successful programming.

Deliverables

- Draft Policy and Procedures Guidance – Narrative document (MS Word and PDF formats)
- Final Policy and Procedures Guidance – Narrative document (MS Word and PDF formats)
- Work Group Meeting Summary (MS Word format)

Task 3: LOPP Ranking Methodology

The Consultant will develop a revised LOPP Ranking Methodology that is consistent with criteria identified in s. 339.175(8)(b), F.S. and reflects input from TPO staff, the Work Group meeting held under Task 2, and the TAC and CAC. The Ranking Methodology will be developed with the goal of maximizing the effectiveness of the LOPP to advance Long Range Transportation Plan objectives and improve transportation performance in the TPO area. TPO staff will provide information and direction as needed to support this task.

Deliverables

- Draft Ranking Methodology – Narrative description (MS Word format) and scoring spreadsheet templates (MS Excel format)
- Final Ranking Methodology – Narrative description (MS Word format) and scoring spreadsheet templates (MS Excel format)

Task 4: LOPP Project List Templates

The Consultant will develop revised LOPP Project List Templates that reflect input from TPO staff, the Work Group meeting held under Task 2, and the TAC and CAC. The Project List Templates will be developed with particular consideration of input provided by District Five (Florida Department of Transportation) regarding the most effective approach to position projects for intake and successful programming.

Deliverables

- Draft Project List Templates – Narrative (Word) and scoring spreadsheet templates (Excel)
- Final Project List Templates – Narrative (Word) and scoring spreadsheet templates (Excel)

Task 5: TAC, CAC, Board Presentations

The Consultant will develop and deliver presentations to the TPO Board, TAC, and CAC as defined below. The presentations will be developed in coordination with the TPO Project Manager. The Consultant will provide final presentation slides to the TPO to ensure sufficient time for inclusion in meeting agenda packets:

- TAC, CAC
 - March: Presentation on the concept to develop LOPP Guidance, a revised Ranking Methodology, and new Project List Templates. This will include an update on feedback from the February Work Group Meeting and a request for feedback from TAC and CAC members.
 - April: For Approval - Presentation on the LOPP Guidance, revised Ranking Methodology, and revised Project List Templates
- TPO Board
 - April: For Approval - Presentation on the LOPP Guidance, revised Ranking Methodology, and revised Project List Templates

Deliverables

- March TAC/CAC Presentation (MS PowerPoint format)
- April TAC/CAC Presentation (MS PowerPoint format)
- April TPO Board Presentation (MS PowerPoint format)

Responsibilities

The Consultant will be responsible for implementation of this full scope of work including development and timely submission of all deliverables. TPO staff will be responsible for:

- Project Management with Consultant
- Information and contacts support
- Review of all draft and final deliverables in a timely manner
- Meeting and agenda coordination for Work Group (Task 2), TAC, CAC and TPO Board
- Review of presentations and support to Consultant for meeting set-up

Time of Completion

The project will begin on January 26, 2022 and be completed by May 6, 2022. Deliverables will be submitted per the following schedule:

Deliverable	Date
Work Group Meeting	Target to hold no later than 2/18/21
Work Group Meeting Summary	Submit by 2/23/21
Draft Policy and Procedures Guidance (with placeholders for forthcoming Ranking Methodology and Project List Template language)	Submit by 2/25/21
March TAC/CAC Presentation for 3/8/21	Submit final slides by 3/1/21
Draft Ranking Methodology	Submit by 3/15/21
Draft Project List Templates	Submit by 3/22/21
Final Policy and Procedures Guidance	Submit by 4/5/21
Final Ranking Methodology	Submit by 4/5/21
Final Project List Templates	Submit by 4/5/21
April TAC/CAC Presentation for 4/12/21	Submit final slides by 4/5/21
Final Guidance, Methodology, Templates revised per TAC/CAC comments (if applicable)	Submit by 4/19/21
April TPO Board Presentation for 4/26/21	Submit final slides by 4/19/21
Final Guidance, Methodology, Templates revised per Board comments (if applicable)	Submit by 5/3/21

Any changes that are made to the project schedule will be agreed upon by both parties, including the Consultant and TPO staff.

Deliverables to be provided by the Consultant

All deliverables defined under the tasks above will be provided, along with any corresponding files, in electronic format to the TPO Project Manager.

Budget

The Consultant will perform the above-described tasks for the lump sum fee of \$30,470.

Invoices will be processed monthly by the Consultant based on the percent of work completed for each task. A fee sheet is included with this Scope that outlines the Consultant hours and associated cost estimates for services by task.

DRAFT

**TABLE A
COST ESTIMATE FOR SERVICES**

PROJECT: LIST OF PRIORITY PROJECTS (LOPP) GUIDANCE
 CLIENT: OCALA MARION TRANSPORTATION PLANNING ORGANIZATION
 KHA PM: JIM WOOD, AICP
 BASIS FOR ESTIMATE: TPO-APPROVED HOURLY RATES, RFQ#20Q-121

SHEET: 1 of 1
 DATE: 12/3/2021

		DIRECT LABOR (MAN-HOURS)					
		Project Manager	Planner	Administrative/ Clerical	MAN HOURS	SUB (\$)	LABOR TOTAL
TASK ID	TASK DESCRIPTION	\$235.00	\$115.00	\$90.00			
1	Project Management	6.0	2.0	8.0	16.0		\$ 2,360
2	LOPP Policy and Procedures Guidance	16.0	36.0		52.0		\$ 7,900
3	LOPP Ranking Methodology	8.0	48.0		56.0		\$ 7,400
4	LOPP Project List Templates	12.0	32.0		44.0		\$ 6,500
5	TAC, CAC, Board Presentations	20.0	14.0		34.0		\$ 6,310
					202.0	\$ -	\$ 30,470.00
							\$ 30,470.00

List of Priority Projects (LOPP)



Guidance Scope of Services

Scope of Services Overview

Purpose

- **Implement a revised methodology to identify the highest transportation priorities in the TPO Planning Area.**
- **Ensure a more efficient process to maximize opportunities for funding projects.**

Scope of Services Overview

Participation Process

- Technical Staff Meeting – by February 18
- TAC/CAC Presentation – March 8
- TAC/CAC Presentation and Approval – April 12
- TPO Board Review and Approval – April 26

Scope of Services Overview

LOPP Update Deliverables

- LOPP Policy and Procedures Guidance
- Revised LOPP Ranking Methodology
- Revised LOPP Project List Templates

Questions, Comments?



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2045 Long Range Transportation Plan (LRTP) Modification

Summary

In December, the TPO worked with Kittelson and Associates (2045 LRTP consultant team) to perform a modification of the 2045 Long Range Transportation Plan (LRTP). The purpose of this task was to identify and update areas of the Cost Feasible element to provide more clarity and consistency for the general public and government partners that reference the LRTP for planning project development purposes. This approach will also help ensure the upcoming review by the Federal Highway Administration (FHWA) meets expectations and planning consistency. A summary presentation will be provided regarding the modification updates to Chapters 6 and 7 of the 2045 LRTP.

Attachment(s)

- Presentation Slides
- 2045 LRTP Modification Changes

Action Requested

Review, comment and approval of the modification to the 2045 LRTP.

If you have any questions, please contact me at: 438-2631.



OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN Modification Task

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

- **The Federal Highway Administration (FHWA) is conducting a review of the TPO's 2045 LRTP in Fiscal Year (FY) 2022.**
- **Ensure consistency of federal requirements, including Fiscal Constraint of the LRTP Cost Feasible element (federal/state).**

Schedule

- **November to December 2021**
- **Internal staff reviews**
- **Presentation to TAC, CAC – January 2022**
- **Presentation to TPO Board in January 2022**

- **Chapter 6 – Financial Revenue Forecast**
 - Federal and State Revenue clarifying text for first five years (2021 to 2025)

TABLE 6.2: STATE/FEDERAL REVENUES (IN 000'S YOY \$)*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Strategic Intermodal System (SIS)	\$185.3	\$730.4	\$349.9	\$56.9	\$1,322.5
Other Roads Construction & ROW**	\$175.3	\$189.2	\$196.8	\$196.8	\$758.1
TOTAL	\$360.6	\$919.6	\$546.7	\$253.7	\$2,080.6

*2021-2025 State/Federal revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

**Other Roads Construction & ROW revenue estimates include 22% product support per FDOT guidance.

- **Chapter 7 – Funding the Plan**
 - Cost Feasible Plan Tables (10-year bands)
 - Total Cost vs. Revenue summaries and by funding source (Federal/State)
 - Clarify Operations and Maintenance and review of TIP vs LRTP funded projects.

Project Funding Summary

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	1ST 10 YEARS OF COST FEASIBLE PLAN																								Total Cost
							2021-2025				2026-2030				2031-2035				2036-2040				2041-2045								
							PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST					
OPS54	Economic Dvlpt, Resiliency/ Security	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads																	\$12.8	\$38.5	\$51.4	\$257.0	\$359.7				
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads																					\$21,000	\$28,000	\$49,000		
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads																					\$32,000	\$56,000	\$88,000		
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads																					\$3,000	\$0	\$3,000		
TOTAL Other Roads, Non-SIS State/Federal COST										\$78,397																	\$376,938	\$380,180	\$835,513		
TOTAL Other Roads, Non-SIS State/Federal REVENUE										\$78,397																				\$395,600	\$836,497
TOTAL Local COST										\$1,636																				\$0	\$1,636
TOTAL Local REVENUE										\$1,636																				\$0	\$1,636

Totals may not sum due to rounding

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOY \$)

ID	Facility	From	To	Project Description	Funding Program	1ST 10 YEARS OF COST FEASIBLE PLAN																								Total Cost	
						2021-2025				2026-2030				2031-2035				2036-2040				2041-2045									
						PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST						
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS				\$5,587.3				\$185,303.0																\$190,890.3		
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS				\$40,597.5																				\$40,597.5		
3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS																					\$22,100.0	\$81,700.0	\$237,314.0	\$341,114.0		
3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS																					\$11,325.0	\$111,355.0	\$122,680.0			
3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS									\$3,000.0	\$26,400.0														\$29,400.0		
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS																					\$12,118.0	\$26,254.0	\$119,082.0	\$157,454.0		
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS																					\$1,398.0	\$2,738.0	\$13,741.0	\$17,877.0		
3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS																					\$6,000.0	\$24,000.0	\$77,013.0	\$107,013.0		
3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS									\$2,500.0	\$8,000.0														\$10,500.0		
3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS									\$9,690.0	\$32,300.0											\$25,000.0	\$223,875.0	\$290,865.0			
3485	I-75	at US 27		Modify Interchange	SIS																					\$1,950.0		\$27,391.0	\$29,341.0		
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS																					\$1,460.0		\$5,850.0	\$23,619.0	\$30,929.0	
TOTAL SIS COST										\$46,185																	\$915,728	\$406,748	\$1,368,661		
TOTAL SIS REVENUE										\$46,185																				\$406,748	\$1,368,661

Note: Cost feasible SIS projects reflect 2018 SIS Cost Feasible Plan
Totals may not sum due to rounding

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.12**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOE \$)

	2021-2025 ¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2021-2045		
Funding Source ²	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³
State/Federal																		
Other Roads ⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25	-\$6.95	\$189.20	\$194.69	-\$5.49	\$196.80	\$188.00	\$8.80	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1	\$1.0
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Subtotal	\$78.40	\$78.40	\$0.00	\$360.60	\$367.55	-\$6.95	\$919.63	\$925.11	-\$5.49	\$546.69	\$537.89	\$8.80	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6	\$1.0
Local																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$51.5	\$47.3	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$83.1	\$75.7	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$172.0	\$168.9	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.6	\$1.6	\$0.0
Subtotal	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$308.3	\$293.5	\$14.8
Total	\$108.09	\$108.09	\$0.00	\$405.50	\$403.71	\$1.79	\$990.23	\$989.32	\$0.91	\$611.19	\$602.17	\$9.02	\$352.26	\$348.22	\$4.04	\$2,388.9	\$2,373.1	\$15.8

¹ First five years revenue is equal to cost of programmed improvements.

² Revenue categories include only those represented in cost feasible plan.

³ Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.

⁴ Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.

Totals may not sum due to rounding

Questions or Comments?



CHAPTER 6. FINANCIAL REVENUE FORECASTS

The Ocala Marion LRTP is required, by federal law, to demonstrate the cost feasibility of improvements contained in the 2045 Cost Feasible Plan. The period between 2021 and 2025, reflecting the FDOT Work Program and local capital improvement programs, is based on available revenues in the short term, as projected by those agencies. Financial resources expected to be available during the remainder of the plan period, between 2026 and 2045, were projected based on a variety of data, including historical receipts, future population growth, expected changes in fuel efficiency, and inflation.

Appendix H includes a detailed description of the forecasting process, including data source references for key inputs informing the forecasts.

The total revenue projected to be available between the years 2026 and 2045 for transportation capacity improvements is \$2.3 billion, in Year of Expenditure (YOE) dollars. All revenues and costs in the revenue forecasts and Cost Feasible Plan are inflated to YOE dollars based on inflation rates provided by FDOT.

The revenues included in the forecast and used to develop the Cost Feasible Plan include both State/Federal funding and local funding. The local revenue sources include two primary existing sources of revenues, both of which are used by Marion County to fund transportation improvements. The first includes a combination of state- and locally-levied fuel taxes and the second includes the revenues collected from the County's transportation impact fee program. Other revenues used by SunTran to operate and maintain the public transit system in Marion County are summarized separately.

The State/Federal revenues include two funding programs available for transportation improvements in Marion County. One is allocated to projects by FDOT on the Strategic Intermodal System (SIS) and the second is the Other Roads & Right of Way program, which is forecast and provided to the TPO by FDOT to be allocated to cost feasible projects.



Local Revenues

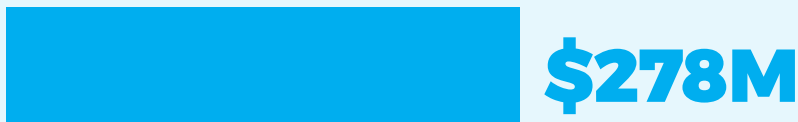
The fuel tax and impact fee revenues were forecast based on a combination of historical receipts, expected population growth in Marion County, projected economic growth, inflation, and current transportation impact fee rate schedules. The fuel tax revenue projections were adjusted to account for debt service obligations on a 2016 Local Option Fuel Tax bond and County transportation operation and maintenance costs. The balance of fuel tax revenues and impact fees, totaling \$278 million for the plan period, are allocated to non-state roadway projects in the Cost Feasible Plan. **TABLE 6.1** includes the projected fuel tax and impact fee revenues allocated to the local roadway projects in the Cost Feasible Plan.

Other local revenue sources were forecast, but not included in the Cost Feasible Plan. These include local public transit revenue sources that are assumed to be absorbed by existing transit service costs and therefore are not available for new or enhanced services. Forecasts were also developed for potential new revenue sources not reflected in current policy and therefore not included in the Cost Feasible Plan. These include a sales surtax, which is currently in place, but sunsets in 2020, a property tax increase, and an increase in impact fee rates. The potential new revenues from these sources would add that do not reflect current policy could add more than two billion dollars to the plan. A detailed summary of these potential revenues is included in the following section and **Appendix H**.

TABLE 6.1: LOCAL REVENUES (IN 000'S YOY \$)

		2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Impact Fees	East of I-75 Impact Fees	\$7.1	\$8.3	\$11.0	\$11.0	\$37.4
	West of I-75 Impact Fees	\$14.1	\$16.6	\$22.0	\$22.0	\$74.7
SUBTOTAL – IMPACT FEES		\$21.2	\$24.9	\$33.0	\$33.0	\$112.1
State Levied Fuel Taxes	Constitutional Fuel Tax	\$28.4	\$33.4	\$39.4	\$46.4	\$147.6
	County Fuel Tax	\$12.5	\$14.8	\$17.4	\$20.5	\$65.1
Locally Levied Fuel Taxes	Ninth Cent Fuel Tax	\$14.0	\$16.3	\$18.9	\$21.8	\$70.9
	5-cent Local Option Fuel Tax	\$39.8	\$46.4	\$53.8	\$62.1	\$202.0
	6-cent Local Option Fuel Tax	\$61.8	\$72.1	\$83.6	\$96.4	\$313.8
Debt/O&M Obligations	Debt Service (LOFT bond)	(\$15.9)	(\$0.0)	(\$0.0)	(\$0.0)	(\$15.9)
	County System O&M	(\$116.9)	(\$137.3)	(\$181.6)	(\$181.6)	(\$617.5)
SUBTOTAL – FUEL TAXES		\$23.70	\$45.70	\$31.50	\$65.60	\$166.00
TOTAL		\$44.90	\$70.60	\$64.50	\$98.60	\$278.10

AVAILABLE FOR CAPACITY IMPROVEMENTS



DEBT SERVICE



SYSTEM OPERATION AND MAINTENANCE



State/Federal Revenues

State and Federal revenues forecast by FDOT and provided to the TPO include numerous sources. There are three revenue programs in particular that are included in the Cost Feasible Plan. The first is the SIS funding program, allocated by FDOT to improvements of SIS facilities in Marion County, which include I-75 and portions of SR 40, US 27, and SR 326. The other programs include the Other Roads Construction & ROW program, which is allocated to roadway capacity projects and boxed fund programs in the Cost Feasible Plan, and the Transit program. The Transit program revenue forecast provided by FDOT was assumed to be available only for existing transit service costs and not allocated to transit improvements in the Cost Feasible Plan.

There are two levels of MPO/TPO designation that dictate federal funding levels for certain programs. A Transportation Management Area (TMA) designation, dependent on urbanized area population greater than 200,000, would trigger the allocation of additional federal funding to the TPO. While the TPO is not currently designated a TMA, if determined by the 2020 US Census that the urbanized area in Marion County comprises a TMA, it is estimated that the TPO would receive an additional \$5 million annually in federal funding.

There are other funding programs, including Transportation Alternatives TALT and Transportation Regional Incentives Program (TRIP) that are regional in nature. Since the revenue forecasts for these programs were provided only for the broader Central Florida region, it is not appropriate to allocate these revenues to Marion County projects in the Cost Feasible Plan. **TABLE 6.2** includes the SIS and Other Roads funding estimates reflected in the Cost Feasible Plan. A summary of the regional programs and respective forecasts is provided in **Appendix H**.

Transit Funding

The revenues used by SunTran to operate the bus route services in Marion County include a mix of local, state and federal funds. Local funding sources include fare revenues, fuel refunds, and advertising revenues, as reported in the SunTran Transit Development Plan (TDP). Revenues forecast and reported in **TABLE 6.3** are based on 10-year forecasts reported in the TDP extrapolated to 2045 based on projected population growth in Marion County. It is assumed for the purpose of the LRTP that local operating funds needed to expand SunTran services will not be available, so State/Federal transit capital funding cannot be utilized for expansion of the transit system.

TABLE 6.2: STATE/FEDERAL REVENUES (IN 000'S YOY \$)*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Strategic Intermodal System (SIS)	\$185.3	\$730.4	\$349.9	\$56.9	\$1,322.5
Other Roads Construction & ROW**	\$175.3	\$189.2	\$196.8	\$196.8	\$758.1
TOTAL	\$360.6	\$919.6	\$546.7	\$253.7	\$2,080.6

*2021-2025 State/Federal revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

**Other Roads Construction & ROW revenue estimates include 22% product support per FDOT guidance.

TABLE 6.3: STATE/FEDERAL AND LOCAL TRANSIT REVENUES (IN 000'S YOY \$)*

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Local SunTran	\$7.3	\$9.5	\$11.6	\$14.1	\$42.5
State/Federal Transit	\$44.8	\$49.1	\$51.1	\$51.1	\$196.2
TOTAL	\$52.1	\$58.6	\$62.7	\$65.2	\$238.7

*2021-2025 Local revenues are reflected in the Transportation Improvement Program and 1st Five Years of projects in Chapter 7

Potential New Revenue Sources

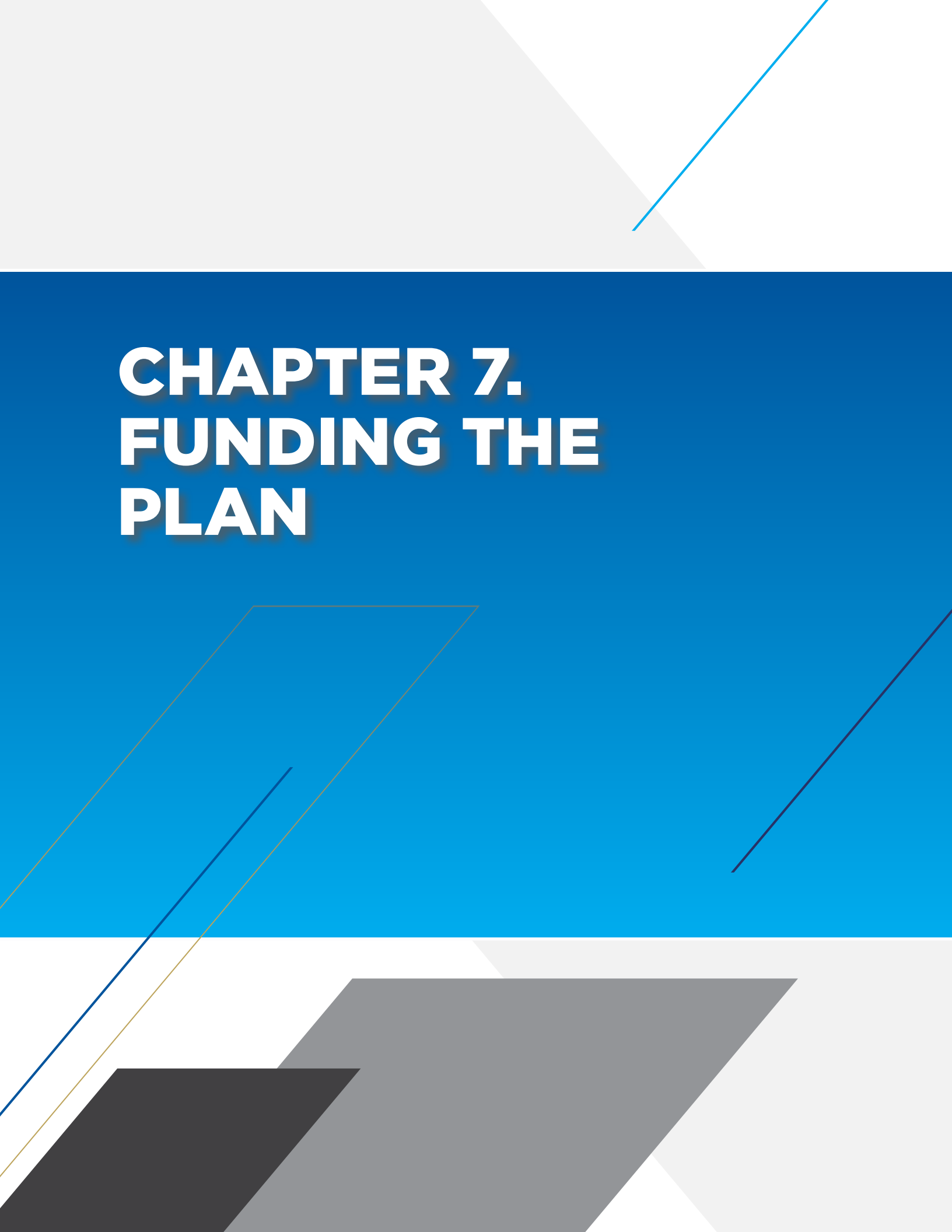
Other revenue sources that are not currently available, but could be instituted to fund transportation infrastructure improvements include private developer contributions, grants, and other tax revenue mechanisms. Estimates of potential revenues not included in forecasts developed for the L RTP Cost Feasible Plan can be estimated based on historical and future growth data, and include the balance of impact fee revenues, defined as the difference between the 2015 recommended rates and the effective rates; and a sales surtax. The sales surtax projection assumes the continuation of the current sales surtax, which sunsets in 2020, and assumes fifty percent of the revenues from the one percent tax would be dedicated to County transportation infrastructure improvements.

The revenue estimates in **TABLE 6.4** are reflected in year of expenditure dollars. In 2020 dollars, the estimates are approximately \$700 million. The estimated cost of non-SIS unfunded roadway projects in the Needs Plan, based on the Cost Feasible Plan presented in **Chapter 7**, is approximately \$750 million. The additional revenue, therefore, would enable the construction of almost all identified non-SIS roadway projects.

TABLE 6.4: POTENTIAL NEW REVENUE SOURCES (IN 000'S YOY \$)

	2026-2030	2031-2035	2036-2040	2041-2045	TOTAL
Additional Impact Fees	\$99.9	\$117.3	\$155.1	\$155.1	\$527.4
One Percent Sales Surtax (50%)	\$142.34	\$148.93	\$154.86	\$160.18	\$606.3
TOTAL	\$242.2	\$266.2	\$309.9	\$315.3	\$1,133.7

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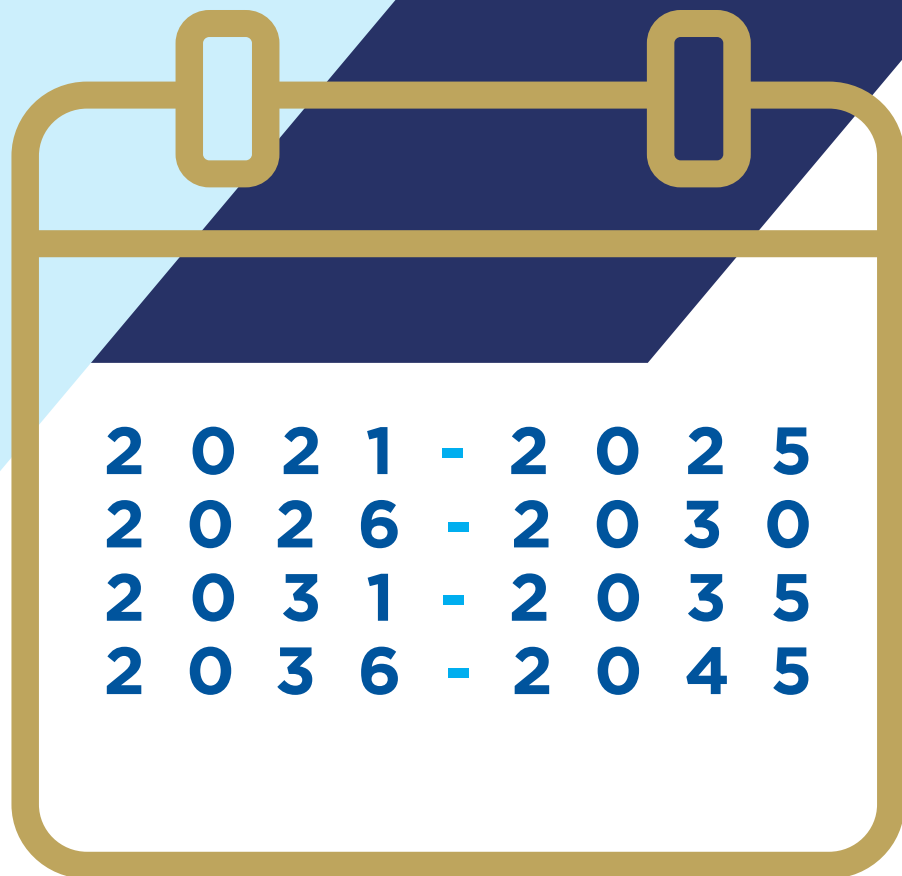
CHAPTER 7. FUNDING THE PLAN

Cost Feasible Plan

The culmination of the LRTP planning process is a Cost Feasible Plan (CFP) of multimodal improvement needs that address local needs, desires, and priorities based on public and stakeholder input; a performance-based needs assessment analysis; and revenue expected to be available in the future. The TPO's commitment to multi-faceted investment strategy that does not rely solely on traditional roadway capacity improvements is reflected in the package of improvements in the CFP.

The 2045 CFP also adheres to the federal requirement to practice performance-based planning through the analysis and prioritization of goal-specific data to estimate the need for infrastructure improvements as well as the impacts and benefits of the identified needs.

The CFP is structured in 5- and 10-year time bands, each of which is represented in year of expenditure dollars, inflated using rates prepared by the Florida Department of Transportation (FDOT). The first time band (2021-2025) includes improvements that have been programmed in the FDOT Work Program and the TPO Transportation Improvement Program. The remaining time bands include projects that were identified, prioritized, and included in respective bands based on project cost estimates and revenue forecasts, for which specific improvements are eligible.



Sixteen percent of the non-SIS projected revenue available for infrastructure improvements is allocated to three boxed fund categories of improvements in the 2026-2045 period. The three boxed fund programs include Intelligent Transportation System (ITS) projects, multimodal projects, and corridor studies. The remainder of the projected revenues are allocated to specific roadway projects, including both capacity and operational roadway improvements. Eighty-four percent of non-SIS revenues were allocated to state and local roadway improvements and the remaining sixteen percent to boxed funds programs. The Other Roads & ROW revenue program is a State/Federal funding source, but in non-Transportation Management Area regions, up to fifteen percent of the Other Roads revenues may be allocated to non-state facilities. In the 2045 CFP, twelve percent of this program funding was used to include four roadway improvement projects on non-state roadways, including:

- SW 44th Ave from SR 200 to SW 20th St – New 4-lane
- SW 44th Ave from SW 13th St to SR 40 – Widen to 4 lanes
- NW 44th Ave from SR 40 to NW 10th St – New 4-lane
- NW 44th Ave from NW 60th St to SR 326 – Widen to 4 lanes

Roadway Capacity and Operational Improvements

The Cost Feasible Plan includes almost 120 centerline miles of roadway capacity improvements, including widening existing roads and new roadway segments. It also includes thirteen intersection improvements, including one new interchange at I-75 and NW 49th St, two existing interchange improvements at US 27 and CR 484, and nine intersection improvements in various locations across the County. The total cost of non-SIS roadway improvements in the Cost Feasible Plan is \$940.5 million, including the improvements funded in the first five years between 2021 and 2025. The prioritized roadway improvements included in the outer years of the Cost Feasible Plan are listed and mapped on the following pages by five-year timeband.



6% ITS



10% Multimodal



0.3% Corridor Studies



82% Roadway Capacity



2% Roadway Operational

Projects in Environmental Justice Areas

A summary of planned investments within Environmental Justice (EJ) areas provides an equity assessment of the Cost Feasible Plan. EJ is defined by the USEPA as the *fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies*. The achievement of environmental justice, then, is measured in two ways:

- The degree to which different segments of the population are protected from environmental hazards and
- The level of access people have to the decision-making process.

Both measures of EJ are addressed in the 2045 LRTP. The first is addressed through a EJ measure applied in the project evaluation and prioritization process, assessing projects in terms of their proximity to transportation disadvantaged populations, also referred to as EJ population. This metric is described in the previous section. The

second measure is addressed through the LRTP public involvement process, as described in **Chapter 3**. In both cases, the defining characteristic is the location of EJ population. The identification of this segment of the Marion County population was accomplished through the analysis US Census data on minority and low income population levels.

The two criteria used to identify EJ population are poverty and minority. The countywide average poverty rate in Marion County is 17.6% and the minority rate is 17.8%, in accordance with the Census data. Areas in the County with both a poverty and minority rate above the countywide averages, respectively, were considered EJ areas for the purpose of the LRTP analysis. A minimum population threshold was also applied to isolate areas with substantial population. The threshold for both minority and poverty is a minimum of 500. Areas meeting either the minority or poverty definition were also considered, particularly in the identification of workshop locations to provide adequate access to the planning process to those people. **TABLE 7.1** summarizes the cost feasible and unfunded needs projects in EJ versus non-EJ areas. Only the portions of projects in Environmental Justice areas are included in the cost/mileage summaries in the EJ Areas column. As indicated in the table, 16% of non-motorized and 26% of motorized projects in the Cost Feasible Plan are located in EJ areas, indicating a proportional distribution of investments, as measured by population distribution in EJ versus non-EJ areas.

TABLE 7.1: INVESTMENTS IN ENVIRONMENTAL JUSTICE AREAS

	EJ AREAS	NON-EJ AREAS	TOTAL
Population	62,300	270,900	333,200
Cost Feasible Roadway Projects	\$132,930,000	\$384,378,000	\$517,308,000
Per Capita	\$2,134	\$1,419	\$1,553
Unfunded Roadway Needs	\$61,326,000	\$862,915,000	\$924,241,000
Per Capita	\$984	\$3,185	\$2,774
ITS Improvements Mileage	49.1	169.7	218.9
Per thousand residents	0.79	0.63	0.66
Multimodal Improvements Total Mileage	84	431	515
Multimodal Improvements Total per thousand residents	1.34	1.59	1.55
Sidewalk Mileage	12	60	72
Bicycle Lane Mileage	22	159	181
Trail Mileage	49	213	262

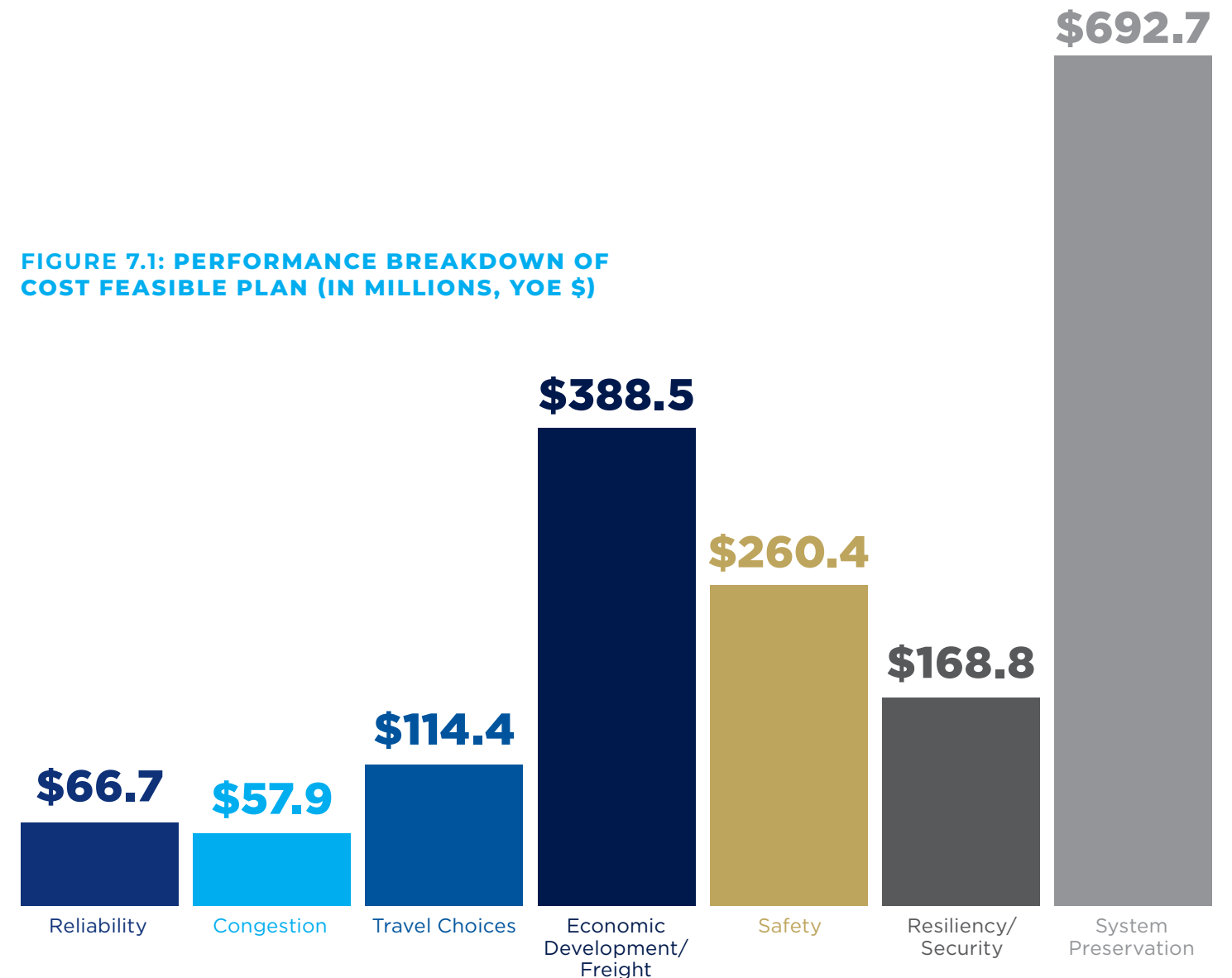
Note: Project cost estimates are represented in present day cost. Multimodal and ITS improvements represent all candidate projects in boxed fund programs.

Projects by Performance Category

Projects are also categorized in accordance with the data-based analysis described in **Chapter 5**. The performance categories assigned to projects include the primary, and in some cases primary and secondary performance groupings. While the distinction of performance category for any transportation infrastructure improvement is not necessarily exclusive of other categories, this assignment is intended to illustrate the main drivers of the multi variable project evaluation process by roadway segment. For example, safety is a primary consideration in any infrastructure improvement, but for some, based on crash history, safety is the primary driver of the improvement need.

The categories used for the Cost Feasible Plan summary illustrated in **FIGURE 7.1** include Reliability, Congestion, and Safety, which represent the first three federally required performance monitoring measures and targets described in **Appendix F**. The reliability allocation represented in **FIGURE 7.1** reflects both projects outlined in the Cost Feasible Plan by five-year timeband as well as the ITS boxed fund program allocation. Likewise, the Travel Choices category includes the Multimodal boxed fund program allocation. Other categories used in this summary include Economic Development/Freight, and Resiliency/Security. The latter category includes improvements identified on congested evacuation corridors, which are categorized as Resiliency due to their importance to facilitate an evacuation response to natural disasters, and as Security due to the role these facilities play ensuring the security of Marion County residents in the face of such a natural disaster.

FIGURE 7.1: PERFORMANCE BREAKDOWN OF COST FEASIBLE PLAN (IN MILLIONS, YOY \$)



Note: Cost allocations do not sum to the Cost Feasible Plan total, as some project costs are reflected in more than one category.

FIGURE 7.3: 2026-2030 PROJECTS

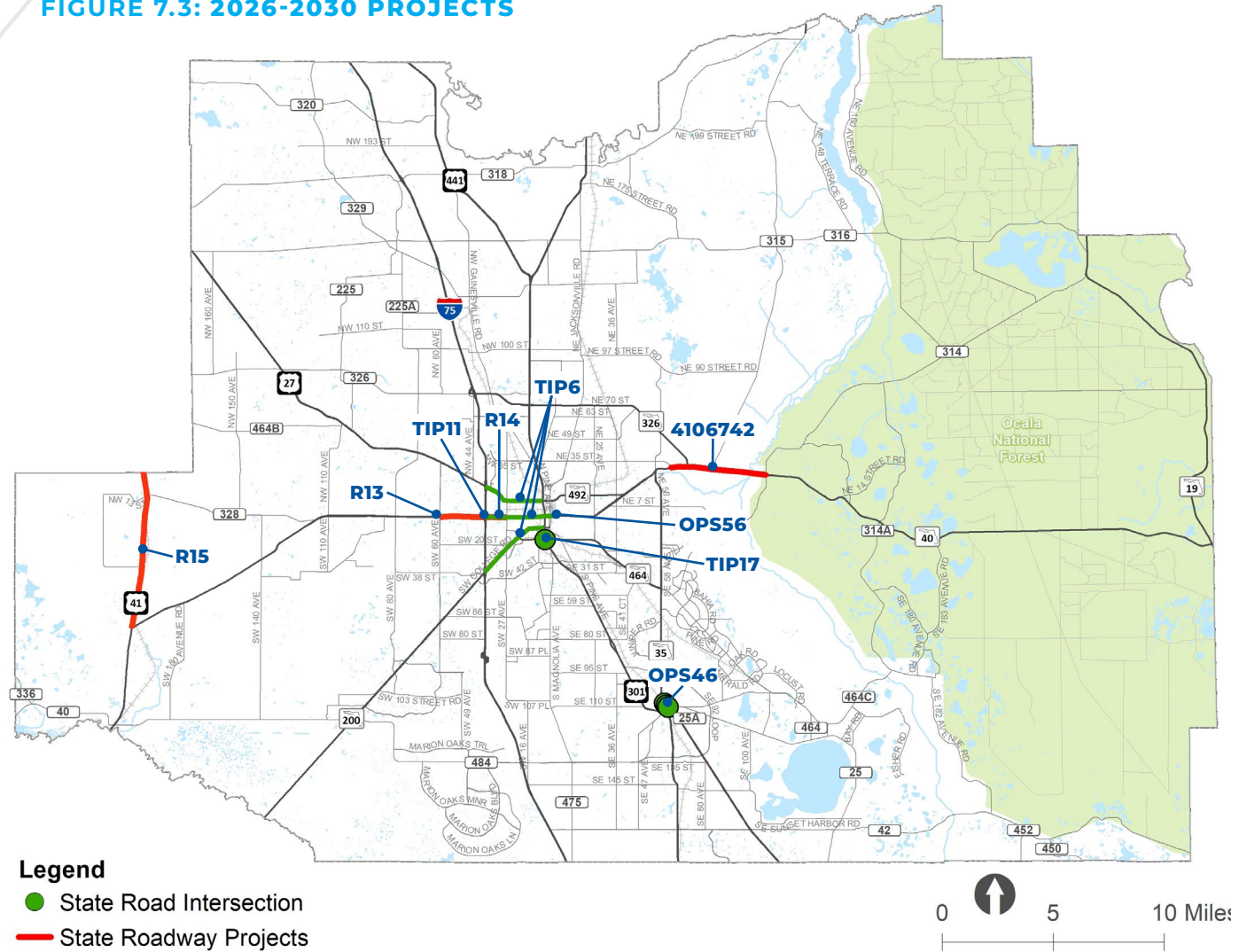


FIGURE 7.4: 2031-2035 PROJECTS

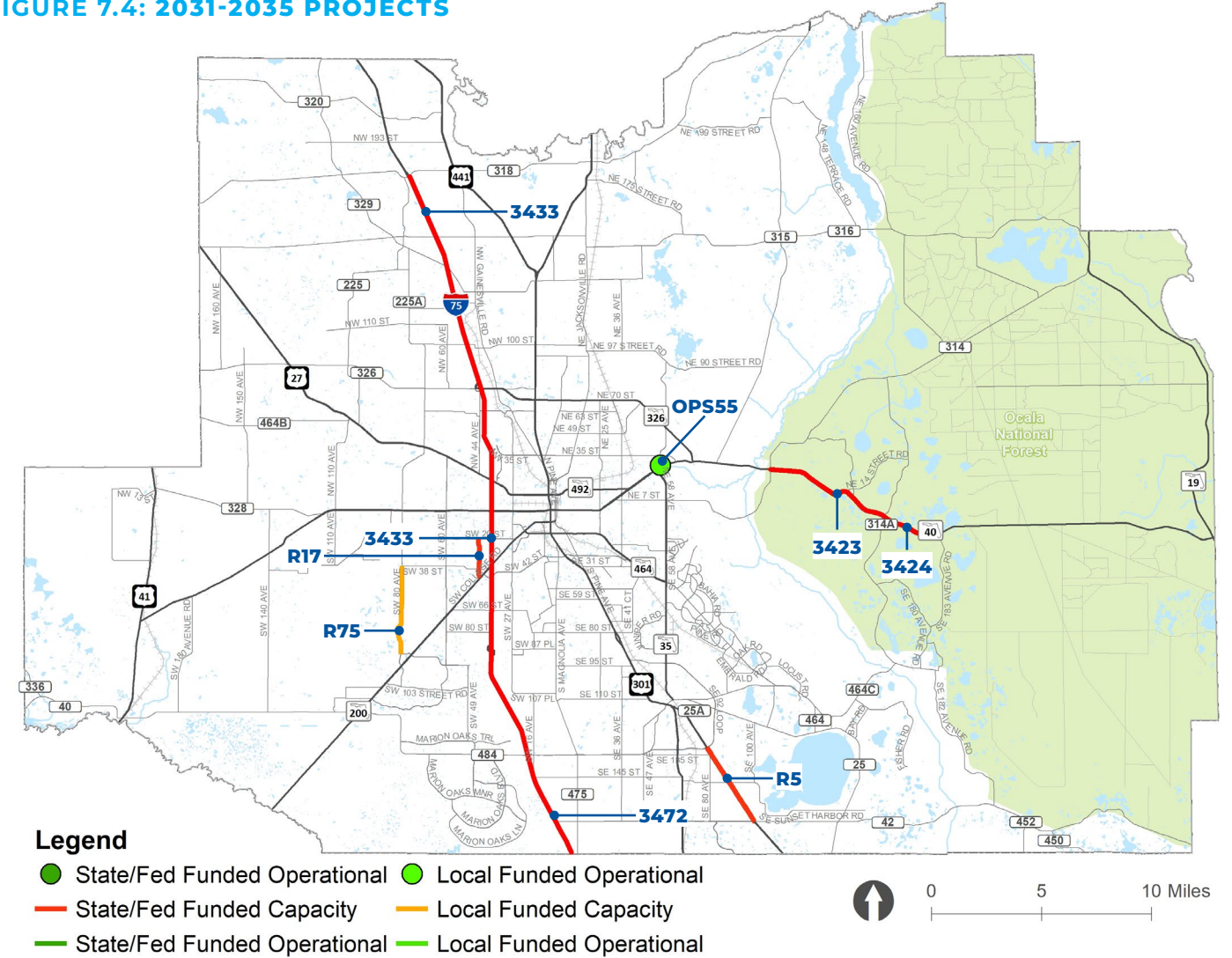


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	R17	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane
	OPS55	SR 40	SR 35		Intersection geometry
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 7.5: 2036-2040 PROJECTS

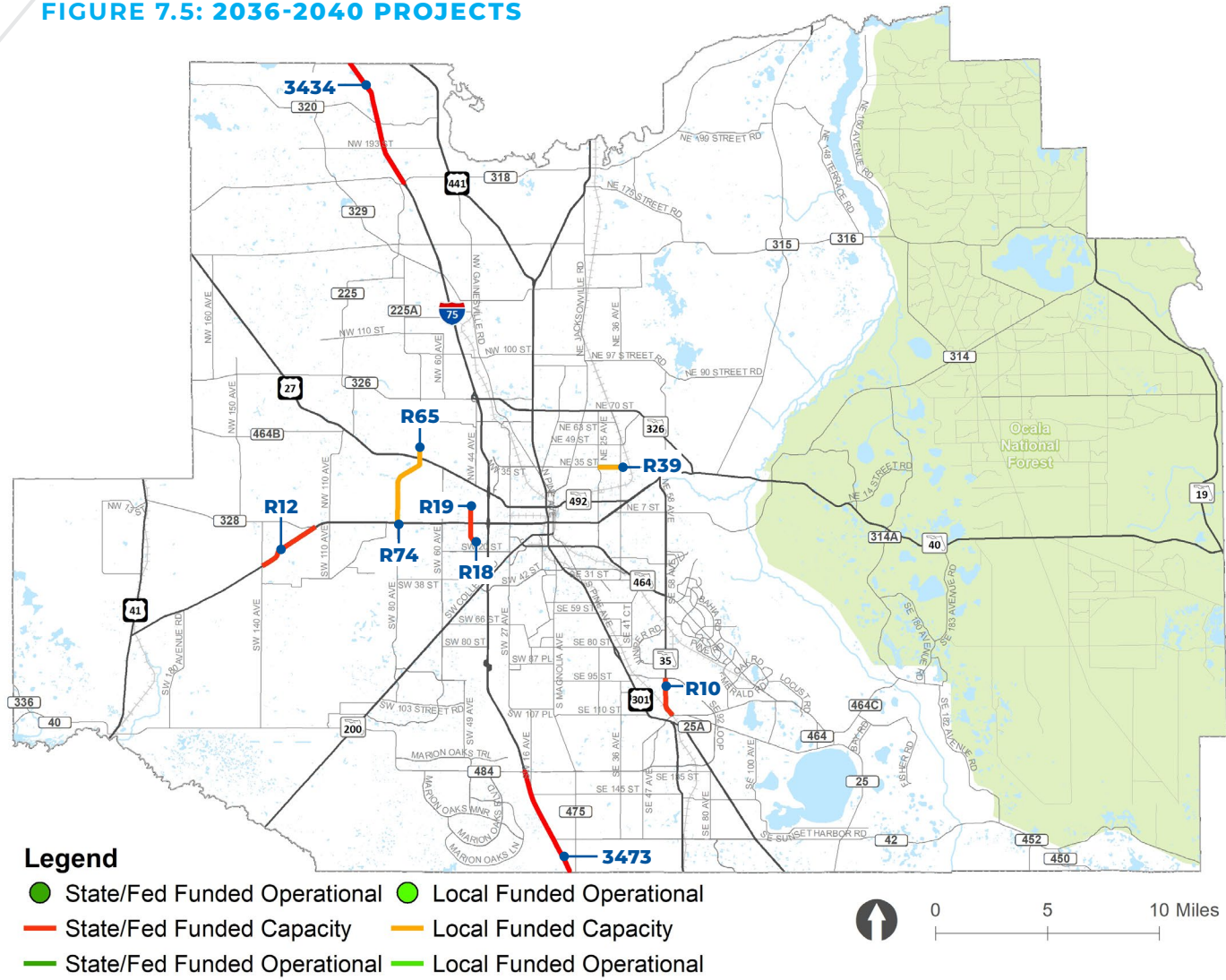


FIGURE 7.6: 2041-2045 PROJECTS

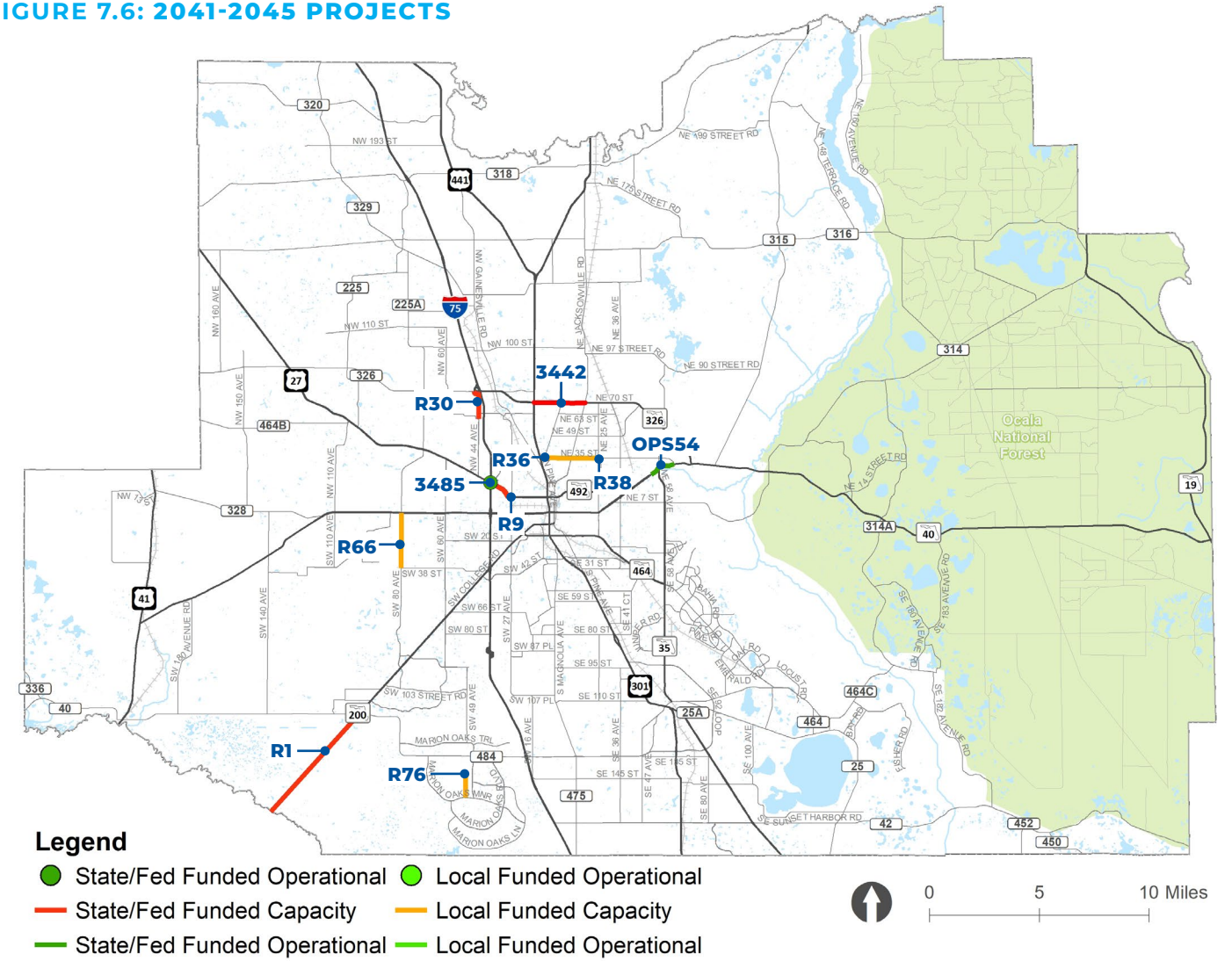


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	R18	SW 44th Avenue	SW 13th St	SR 40	Widen to 4 lanes
	R19	NW 44th Avenue	SR 40	NW 10th Street	New 4 lane
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
ITS Boxed Funds Program	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
ITS Intersection Improvements	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th Ave Road	SW 42nd St.	SR 464
ITS Boxed Funds Program	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
ITS Emergency Vehicle Preemption Intersection Improvements	SW 95th St	SW 60th Avenue	SW 49th Ave

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

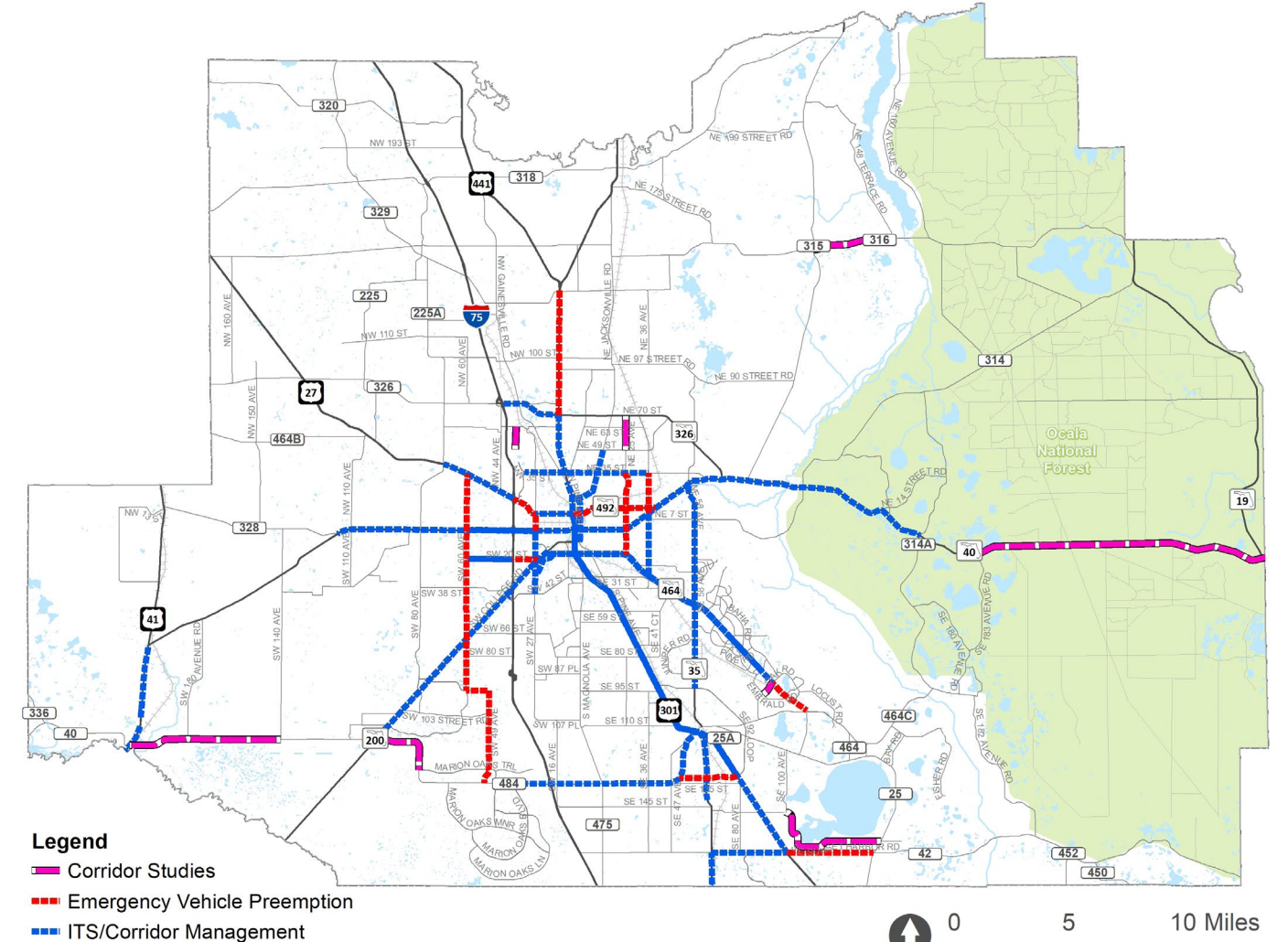


TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund	CR 484 at I-75		shared park-and-ride lots
	Transit Station Projects	SR200 W of I-75	shared park-and-ride lots
Multimodal Boxed Fund Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Sidewalk Projects	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

**Multimodal
Boxed Fund**

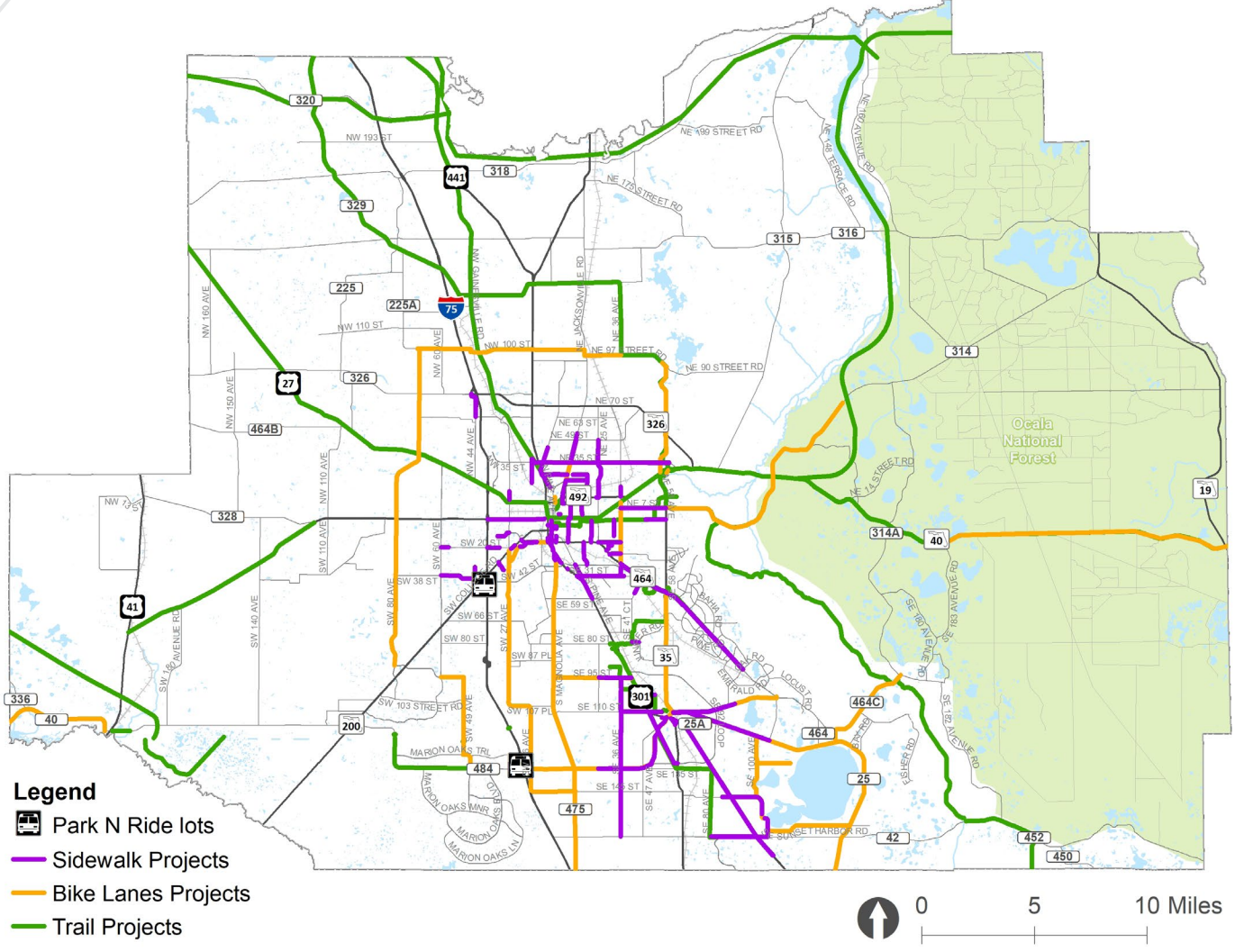
Bicycle Facility
Projects

BOXED FUND	FACILITY	FROM	TO
	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tusawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

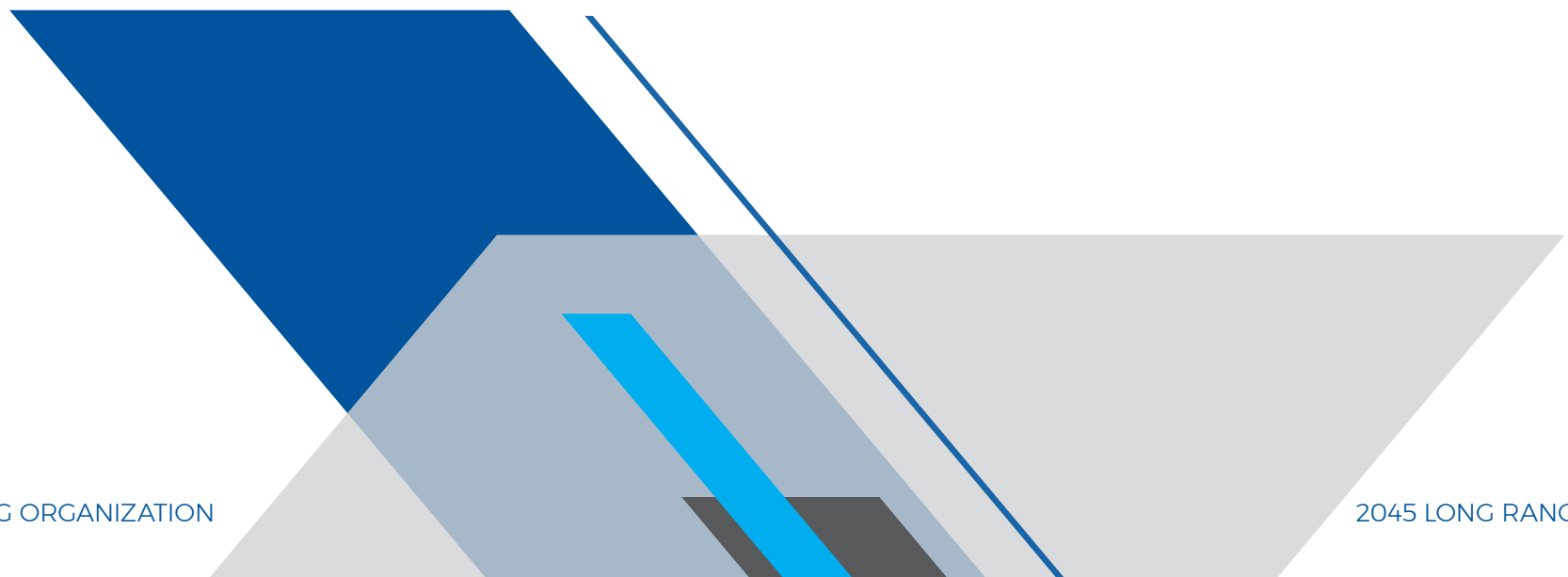
**Multimodal
Boxed Fund**

Trail Projects

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



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Project Funding Summary

The projects included in the cost feasible plan are summarized by phase, funding source, and timeband in the following tables. Locally funded projects are included in **TABLE 7.11** for illustrative purposes.

TABLE 7.9: STATE/FEDRALLY FUNDED PROJECTS (NON-SIS) - (COSTS IN 000'S YOY \$)

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost															
							PD&E	PE	ROW	CST	2026-2030				2031-2035					2036-2040				2041-2045										
2386481		SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct	State/Federal		\$500.0		\$43,306.8																\$43,806.8								
4336511		CR 484	SW 20TH Ave	CR 475A	Interchange Improvement	State/Federal			\$1,930.0																		\$1,930.0							
																															\$9,494.5			
																																	\$22.5	
4336611		US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement	State/Federal		\$63.0																			\$63.0							
																																\$1,929.0		
																																		\$2,202.5
																																		\$613.9
4457011		SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals	State/Federal		\$410.0		\$1,208.5																\$1,618.5								
4458001		E SR 40	at SR 492		Traffic Signals	State/Federal		\$210.0		\$786.3																	\$996.3							
4348441		CR 42	at SE 182nd		Add Left Turn Lane(s)	State/Federal				\$407.2																	\$407.2							
4413661		SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project	State/Federal				\$543.2																	\$543.2							
4456871		US 41 N/S Williams St	Brittain Alexander Bridge	River Rd	Safety Project	State/Federal		\$160.0		\$429.2																	\$589.2							
4458021		SR 25	NW 35th St	SR 326	Safety Project	State/Federal		\$440.0		\$2,164.3																	\$2,604.3							
4261791		Silver Springs State Park			Pedestrian Bridges	State/Federal				\$2,658.8																	\$2,658.8							
4354842		Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail	State/Federal				\$2,158.0																	\$2,158.0							
4367551		Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail	State/Federal		\$155.0																			\$155.0							
4367561		Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail	State/Federal		\$253.0																			\$253.0							
4375962		SR 40	NW 27th Ave	SW 7th Ave	Sidewalks	State/Federal		\$446.0		\$921.9																	\$1,367.9							
4408801		Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks	State/Federal		\$36.2																			\$36.2							
4364742		Saddlewood Elementary Sidewalks			Sidewalks	State/Federal				\$317.1																	\$317.1							
4364743		Legacy Elementary Sidewalks			Sidewalks	State/Federal				\$1,441.7																	\$1,441.7							
4363611		Marion County/ Ocala ITS Operational Support			ITS Communication System	State/Federal		\$1,000.0																			\$1,000.0							
TIP6	Reliability, Congestion	I-75 FRAME Off System			ITS infrastructure	Other Roads					\$107.0	\$178.8	\$1,144.9														\$1,430.7							
TIP17	Reliability	US 441	at SR 464		Turn lane	Other Roads			\$395.0		\$10.6	\$31.9	\$42.6	\$212.9													\$693.1							
TIP11	Freight Mobility	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane	Other Roads			\$3,429.5				\$275.0														\$3,704.5							
R15	Multimodal Safety, Resiliency/ Security	US 41	SR 40	Levy County Line	Widen to 4 lanes	Other Roads					\$2,514.0	\$7,541.9	\$37,709.6	\$40,206.1													\$87,971.6							
OPS46	Resiliency/ Security	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry	Other Roads					\$561.7	\$561.7	\$842.6	\$5,617.3													\$7,583.4							
R13	Freight Mobility	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes	Other Roads					\$661.8	\$1,985.5	\$9,927.3	\$13,236.3													\$25,810.9							
R14	Freight Mobility	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes	Other Roads					\$314.1	\$942.2	\$4,711.0	\$6,281.4													\$12,248.7							
OPS56	Reliability, Resiliency/ Security	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street	Other Roads					\$164.8	\$494.3	\$659.1	\$3,295.6													\$4,613.8							
R5	Resiliency/ Security, Economic Dvlpt	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes	Other Roads					\$2,587.2			\$9,113.8	\$45,569.2	\$60,758.9											\$118,029.1							
OPS55	Reliability, Economic Dvlpt	SR 40	SR 35		Intersection geometry	Other Roads								\$219.9	\$329.8	\$1,010.7											\$1,560.4							
R17	Travel Choices, Economic Dvlpt	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane	Other Roads					\$918.6	\$2,755.8	\$11,023.2														\$36,270.6							
R18	Freight Mobility, Accessibility	SW 44th Avenue	SW 13th Street	SR 40	Widen to 4 lanes	Other Roads					\$308.4	\$925.3												\$9,579.7			\$10,813.4							
R12	Congestion	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes	Other Roads								\$1,242.8	\$3,728.3	\$18,641.3								\$32,872.9			\$56,485.2							
R19	Travel Choices, Economic Dvlpt	NW 44th Avenue	SR 40	NW 10th Street	New 4 lane	Other Roads																	\$599.8	\$1,799.4	\$11,995.8		\$14,394.9							
R10	Resiliency/ Security	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	Other Roads																	\$979.1	\$2,937.3	\$14,686.5	\$19,582.1	\$38,185.0							
R30	Economic Dvlpt	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	Other Roads																	\$765.6	\$2,296.9	\$9,187.6	\$15,312.6	\$27,562.8							
R9	Freight Mobility	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	Other Roads																	\$1,249.5	\$3,748.6	\$18,742.9	\$24,990.6	\$48,731.6							
R1	Safety	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	Other Roads																	\$3,276.1	\$9,828.3	\$45,865.3		\$65,521.8							

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost								
							PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045													
OPS54	Economic Dvlpt, Resiliency/ Security	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads													\$12.8	\$38.5	\$51.4	\$257.0	\$359.7				
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads																	\$21,000	\$28,000	\$49,000		
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads																	\$32,000	\$56,000	\$88,000		
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads																	\$3,000	\$0	\$3,000		
TOTAL Other Roads, Non-SIS State/Federal COST										\$78,397													\$376,938	\$380,180	\$835,513		
TOTAL Other Roads, Non-SIS State/Federal REVENUE										\$78,397																\$393,600	\$836,497
TOTAL Local COST										\$1,636																\$0	\$1,636
TOTAL Local REVENUE										\$1,636																\$0	\$1,636

Totals may not sum due to rounding

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOY \$)

ID	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost								
						PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045													
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS			\$5,587.3																\$190,890.3		
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS			\$40,597.5																\$40,597.5		
3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS							\$22,100.0	\$81,700.0	\$237,314.0											\$341,114.0	
3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS							\$11,325.0		\$111,355.0											\$122,680.0	
3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS							\$3,000.0	\$26,400.0											\$29,400.0		
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS							\$12,118.0	\$26,254.0	\$119,082.0											\$157,454.0	
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS							\$1,398.0	\$2,738.0	\$13,741.0											\$17,877.0	
3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS									\$6,000.0				\$24,000.0	\$77,013.0						\$107,013.0	
3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS							\$2,500.0	\$8,000.0											\$10,500.0		
3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS							\$9,690.0	\$32,300.0					\$25,000.0	\$223,875.0						\$290,865.0	
3485	I-75	at US 27		Modify Interchange	SIS							\$1,950.0												\$27,391.0	\$29,341.0	
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS									\$1,460.0										\$5,850.0	\$23,619.0	\$30,929.0
TOTAL SIS COST										\$46,185													\$915,728	\$406,748	\$1,368,661	
TOTAL SIS REVENUE										\$46,185													\$915,728	\$406,748	\$1,368,661	

Note: Cost feasible SIS projects reflect 2018 SIS Cost Feasible Plan
Totals may not sum due to rounding

TABLE 7.11: LOCALLY FUNDED PROJECTS - (COSTS IN 000'S YOY \$)

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost						
							PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045											
R40	Economic Dvlpt	Emerald Rd Extension	SE 92nd Loop	Florida Northern Railroad	New 2 lane	TIF East			\$650.0	\$6,080.0															\$6,730.0
						Fuel Taxes				\$2,940.0															\$2,940.0
R16*	Economic Dvlpt	NW 49th/35th St	NW 44th Ave	North End of Limerock Pit	New 4 lane divided w/ interchange	TIF East				\$3,609.9															\$3,609.9
						TIF West				\$2,209.9															\$2,209.9
						Fuel Taxes				\$2,600.0															\$2,600.0
						Sales Tax			\$5,700.0																\$5,700.0
R28	Travel Choices	NW 49th/35th St	1.1 mi W of NW 44th Ave	NW 44th Ave	New 2 lane	TIF West				\$2,000.0															\$2,000.0
R56	Economic Dvlpt	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 lane divided	TIF West				\$669.1															\$669.1
						Sales Tax				\$4,626.9															\$4,626.9
						Maint. Fund				\$1,500.0															\$1,500.0
R61	Economic Dvlpt	SW 49th Ave	CR 484	900 Feet N of Marion Oaks Tr	New 4 lane divided	Sales Tax				\$4,700.0															\$4,700.0
C10	Not Evaluated	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 lane	TIF West			\$300.0	\$70.0	\$2,300.0														\$2,670.0
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West				\$355.0															\$355.0
OPS53	Preservation, Economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West			\$40.0	\$425.0															\$465.0

*partially funded in SIS plan - see 4352091 in Table 10.
Totals may not sum due to rounding

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost						
							PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		PD&E	PE	ROW	CST		
R75	Economic Dvlpt	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	Fuel Taxes					\$1,449.8	\$4,349.5	\$15,948.0											\$55,796.1	
R74	Economic Dvlpt	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	Fuel Taxes					\$1,198.8													\$58,305.5	
						TIF West						\$3,596.3													
R65	Economic Dvlpt	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	TIF West					\$151.4	\$454.2	\$2,270.8											\$7,578.5	
R39	Safety, Economic Dvlpt	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	TIF East					\$355.7	\$1,067.0												\$18,735.0	
R36	Safety, Economic Dvlpt	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	TIF East						\$2,280.0												\$10,763.9	
						Fuel Taxes																		\$2,691.0	
R38	Safety, Economic Dvlpt	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	TIF East						\$1,530.0												\$1,346.9	
						Fuel Taxes							\$2,316.8											\$12,122.3	
R66	Economic Dvlpt	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	TIF West																		\$1,372.9	
						Fuel Taxes																		\$4,118.8	
R76	Economic Dvlpt	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes	TIF West																		\$16,475.2	
						Fuel Taxes																		\$2,745.9	
	Reliability, Congestion	ITS BOXED FUND - Local Roadways				Fuel Taxes																		\$4,832.7	
	Travel Choices, Safety	Multimodal BOXED FUND - Local Roadways				Fuel Taxes																		\$7,249.1	
																								\$7,000	
																								\$6,000	
TOTAL TIF East COST											\$14,150													\$23,158	
TOTAL TIF East REVENUE											\$14,150														\$22,000
TOTAL TIF West COST											\$8,369														\$43,988
TOTAL TIF West REVENUE											\$8,369														\$44,000
TOTAL Fuel Taxes COST											\$5,540														\$96,320
TOTAL Fuel Taxes REVENUE											\$5,540														\$97,100

Totals may not sum due to rounding

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.12**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOY \$)

Funding Source ²	2021-2025 ¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2021-2045		
	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³	Revenue	Cost	Balance ³
State/Federal																		
Other Roads ⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25	-\$6.95	\$189.20	\$194.69	-\$5.49	\$196.80	\$188.00	\$8.80	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1	\$1.0
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Subtotal	\$78.40	\$78.40	\$0.00	\$360.60	\$367.55	-\$6.95	\$919.63	\$925.11	-\$5.49	\$546.69	\$537.89	\$8.80	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6	\$1.0
Local																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$51.5	\$47.3	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$83.1	\$75.7	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$172.0	\$168.9	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.6	\$1.6	\$0.0
Subtotal	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$308.3	\$293.5	\$14.8
Total	\$108.09	\$108.09	\$0.00	\$405.50	\$403.71	\$1.79	\$990.23	\$989.32	\$0.91	\$611.19	\$602.17	\$9.02	\$352.26	\$348.22	\$4.04	\$2,388.9	\$2,373.1	\$15.8

¹ First five years revenue is equal to cost of programmed improvements.
² Revenue categories include only those represented in cost feasible plan.
³ Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.
⁴ Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.
 Totals may not sum due to rounding

System Operation and Maintenance

Preservation of the existing transportation infrastructure in Marion County is a top priority, as specified by the LRTP goal to Optimize and Preserve Existing Infrastructure, which is the most heavily weighted LRTP goal. The estimated costs of operating and maintaining existing and planned County roadways, SunTran public transit system, and State Highway System (SHS) in Marion County are reflected in **TABLE 7.13** and, in the case of County roadways and transit, are subtracted from available revenues prior to considering other improvements to the network. In the case of the SHS, the figures represent districtwide estimates for FDOT, District Five.

TABLE 7.13: SYSTEM OPERATION & MAINTENANCE - (COSTS IN 000'S YOY \$)

		2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total Cost
Marion County Roadways*	Fuel Taxes	\$93,164.7	\$116,900.0	\$137,300.0	\$181,600.0	\$181,600.0	\$617,400.0
SunTran	Local	\$12,020.3	\$7,300.0	\$9,500.0	\$11,600.0	\$14,100.0	\$42,500.0
	State/Federal	\$21,816.9	\$44,800.0	\$49,100.0	\$51,100.0	\$51,100.0	\$196,100.0
State Highway System**	State/Federal	\$2,362,000.0	\$2,785,000.0	\$3,006,000.0	\$3,108,500.0	\$3,108,500.0	\$12,008,000.0

*Countywide estimate based on 2020 County budget, extrapolated for future years
 **Districtwide estimate for FDOT District 5

Corridor Summaries

The primary travel corridors in Marion County include one limited access facility and a number of principal and major arterial roadways that connect the major activity centers within the County and to the broader region outside the County. Twelve corridors were identified based on their levels of traffic, functional classification, and identified improvement needs. These corridors include:

- SR 200
- SR 40
- US 41
- I-75
- SR 464
- US 27 (west of I-75)
- US 301/US 441/US 27
- SR 492
- SR 326
- SR 35
- CR 484
- CR 25/25A

There are multiple improvement needs on all these corridors, including roadway capacity, roadway operational improvements, technological improvements, and multimodal projects. The corridor summaries on the following pages include a comprehensive accounting of needed improvements, including cost feasible, boxed fund, and unfunded improvements on these corridors. The variety of improvement needs for any given corridor can represent opportunities to advance multiple types of corridor improvements during the project development process, potentially achieving economy of scale. The corridor summaries are intended to provide a comprehensive needs assessment by corridor and a resource to implementing agencies to take advantage of the potential economies of scale or, at a minimum, to prevent preclusion of certain improvements during the implementation of others. While not all improvements on the summaries are cost feasible, indeed for some corridors there no cost feasible improvements apart from boxed fund projects, they provide an important reference to potential improvements. In some cases, the summaries include improvements on intersecting facilities, particularly with respect to sidewalk or bicycle facility needs, as they can inform the context and needs of connecting facilities during project development phases.

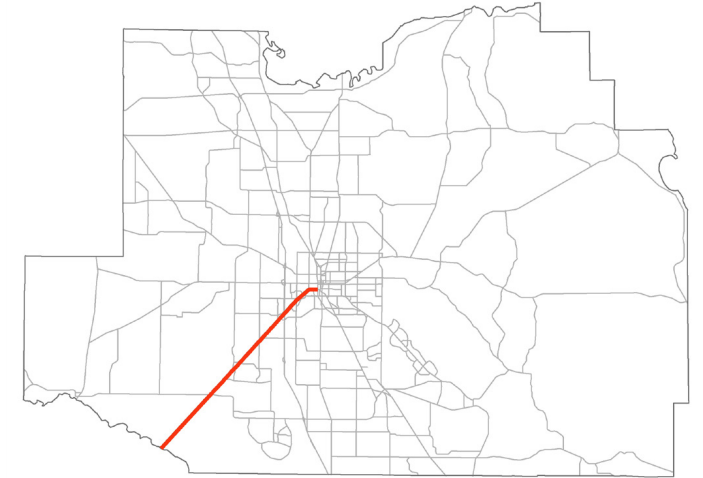
The summaries are specific to the identified corridors and do not include all projects in the LRTP Needs Plan, nor do they include all projects in the Cost Feasible Plan. They include only the primary corridors and respective improvement needs.

CORRIDOR SUMMARIES

SR 200

SR 200 is a key north/south arterial connecting the growing suburban area in southwest Marion County with downtown Ocala. There are several major activity centers on this corridor, including the College of Central Florida, and one of the largest growth rates in the County, in terms of both population and employment. Improvements identified in this corridor include bicycle and sidewalk infrastructure, ITS infrastructure, and new transit service providing a mobility alternative on this congested corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP6	Roadway operations	2026-2030	I-75 FRAME Off System			ITS
R1	Roadway capacity	2036-2040	SR 200	Citrus County Line	CR 484	Add 2 lanes
B36	Bike	Multimodal Boxed Fund Program	SW 19th Ave Rd	SW 27th Ave	SW 17th St	5' paved shoulder
SW5			SW College Rd	SW 39th St	SW 17th St	fill sidewalk gap
SW6			US?27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW16	Pedestrian		SW 32nd Ave	SW College Rd	SW 31st Rd	fill sidewalk gap
SW23			SW 43rd Ct	SW 32nd Pl	SW 44th St	fill sidewalk gap
SW35			SW 1st Ave	SW 10th St	SW 11th St	fill sidewalk gap
OPS41	Roadway operations	ITS Boxed Fund Program	SW 42nd St.	SR 200	SR 464	ITS/Corridor Management
OPS31			SR 200	CR 484	SR 464	ITS/Corridor Management
OPS50			SR 200A	US 301	NE 49th St.	ITS/Corridor Management
OPS64			SW 20th St	I-75	SR 200	Emergency vehicle preemption
OPS50			SR 200A	NE 49th St	US 301	ITS/Corridor management
R63	Roadway operations		SW 40th Ave	at SR 200		Intersection realignment
R43	Roadway capacity		SW 20th Street	I-75	SR 200	Add 2 Lanes
PT9		Unfunded	SR 200/VA	Ocala	Ocala	New Local Services
PT4	Transit		Orange Route			Existing Routes expansion (Frequency Improvements)

Reference Documents

Ocala Marion FY 2020/21 - 2024/25
Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

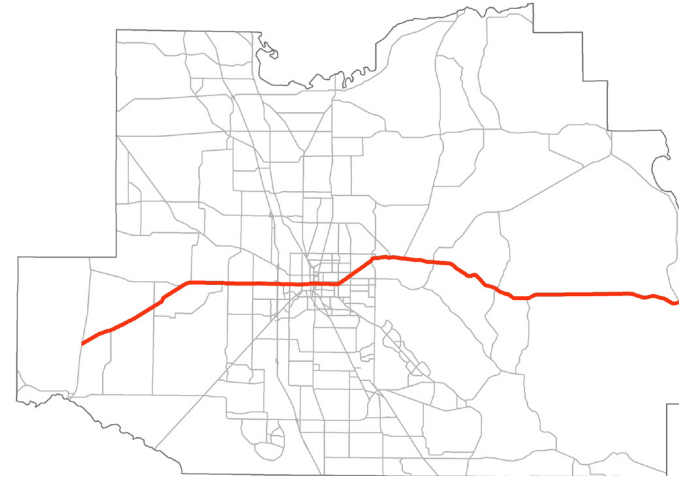
Ocala Marion Regional Trails Facilities Plan

SunTran Transit Development Plan

SR 40

SR 40 is the primary east/west arterial extending the entire distance between the Lake County line to the east and the Citrus County line to the west and intersecting the center of downtown Ocala. The portion of SR 40 east of SR 326 is a Strategic Intermodal System (SIS) facility, with a roadway widening project in the SIS cost feasible plan. The portion to the west is also planned for roadway widenings. There are also bicycle, sidewalk, trail, ITS, and transit improvements needed in this important corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP11	Roadway operations	2026-2030	SR 40	SW 40th Ave	SW 27th Ave	Add turn lanes
SIS13	Roadway capacity	2026-2030	SR 40	End of 4 lanes	CR 314	Add lanes & reconstruct
R13			SR 40	SW 60th Ave	I-75	Add 2 lanes
R14			SR 40	I-75	SW 27th Ave	Add 2 lanes
OPS56			SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Pedestrian and traffic ops improvements
SIS1	Roadway capacity	2031-2035	SR 40	CR 314	CR 314A	Add 2 lanes
SIS2			SR 40	CR 314A	Levy Hammock Rd	Add 2 lanes
OPS55			SR 40	SR 35	Intersection reconstruction	
R12	Roadway capacity	2036-2040	SR 40	SW 140th Ave	CR 328	Add 2 lanes
OPS54	Roadway operations	2041-2045	SR 40 - East Multimodal Imp.	SW 140th Terr	NE 60th Ct	Add turn lanes, enhance illumination, ped. safety
C4	Corridor Study	Corridor Studies Boxed Fund Program	SR 40	SE 183rd Ave Rd	Lake Co Line	Corridor Study (capacity, safety)
TIP25	Bike	Multimodal Boxed Fund Program	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)	Bike path
B22	Bike		SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	US 41	Bicycle bridge or underpass
B25	Multituse Trail		SR 40	CR 328	SE 17th St	5' pave shoulder
SW11	Pedestrian		SE 11th Ave	Silver Springs Blvd	Ocala	Fill sidewalk gap
SW199	Pedestrian		SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75	Sidewalk widening, reconditioning
T18	Trails		Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp	Multi use trail
T5	Trails		Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne	Multi use trail
T3	Trails		Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park	Multi use trail
B18	Bike		Withlacoochee Bay Trail	Downtown Dunnellon	Levy County Line	12' shared use path
SW98	Pedestrian		NE 12th Ave	NE 14th St	Silver Springs Blvd	Fill sidewalk gap

SR 40 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS35	Roadway operations	ITS Boxed Fund Program	SR 40	NE 1st Ave.	SE 25th Ave	ITS/Corridor Management
OPS16			SR 40	SW 60th Avenue	SR 35	ITS/Corridor Management
OPS34			SR 40	Hwy 328	SW 27th Ave	ITS/Corridor Management
OPS29			SR 40	SR 35	CR 314A	ITS/Corridor Management
OPS57	Roadway operations	Unfunded	NE 8th Ave	SR 40	SR 492	Remove 2 lanes, add multimodal enhancements
R11	Roadway capacity		SR 40	US 41	SW 140th Avenue	Add 2 lanes
PT1	Transit		Green Route			Existing Routes expansion (Frequency Improvements)
PT6			Yellow Route			Existing Routes expansion (Frequency Improvements)

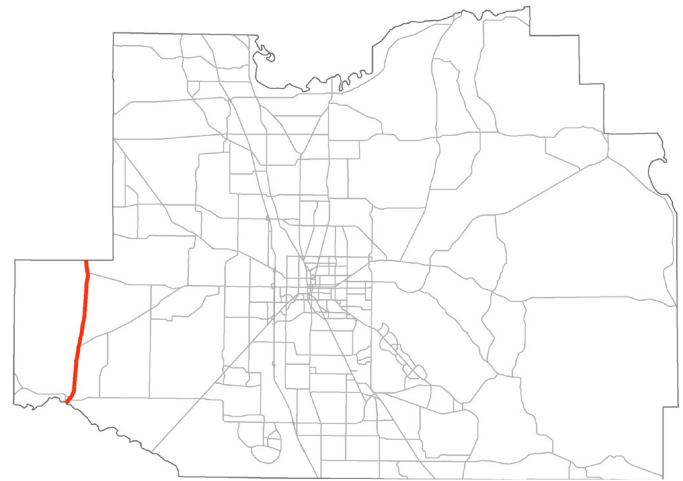
Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion ITS Strategic Plan
- SunTran Transit Development Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

US 41

US 41 extends through the southwest corner of Marion County, serving as a regional north/south arterial that passes through downtown Dunnellon. Needed improvements on this short corridor within the County include ITS infrastructure and roadway widening with a multi-use trail.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS18	Roadway operations	ITS Boxed Fund Program	US 41	Citrus County Line	SW 111th Place Lane	ITS/Corridor Management
OPS49			US 41	SW 111th Place Lane	SR 40	ITS/Corridor Management
R31	Roadway capacity	Unfunded	Dunnellon Bypass	CR 40	US 41	New 2 lanes
R15			US 41	SR 40	Levy County Line	Add 2 Lanes, multi-use trail
R53			US 41	SW 111th Place Lane	SR 40	Widen to 4 lanes, multi-use trail

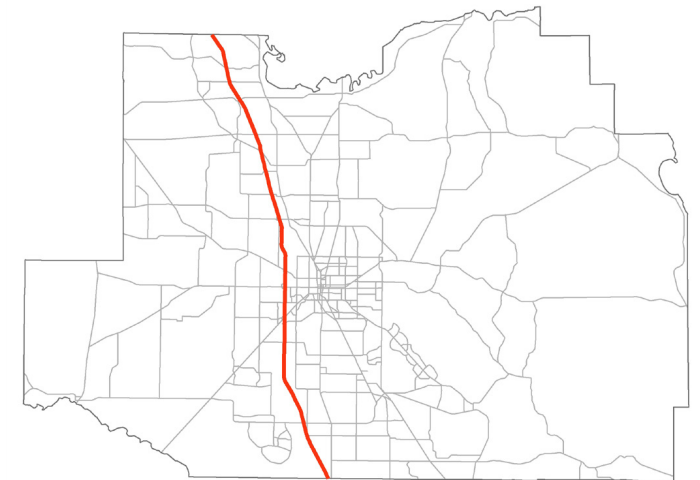
Reference Documents

- Ocala Marion ITS Strategic Plan
- Marion County Comprehensive Plan

Interstate 75

Interstate 75 is the primary north south artery in Marion County, serving regional and inter-regional travel. As a Strategic Intermodal System (SIS) facility, improvements on I-75 are planned by FDOT. Projects on I-75 in the LRTP include widenings, managed lanes, and interchange improvements, including one new interchange at NW 49th St and modification of the interchange at US 27. Other needed improvements in this corridor include ITS infrastructure on parallel routes and new express bus service connecting the south part of Marion County with downtown Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION	
4352091	Roadway capacity	2021-2025	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	
SIS10			I-75	CR 484	CR 318	Add 2 lanes to build 8	
SIS7		2031-2035	I-75	CR 484	CR 318	Add 4 lanes (special use lanes)	
SIS14			I-75	Sumter/Marion county	CR 484	Add 2 lanes to build 8	
SIS6		2036-2040	I-75 (Mainline)	CR 318	Alachua County Line	Add 2 lanes	
SIS8			I-75	Sumter/Marion county	CR 484	Managed lanes	
SIS3		Roadway operations	2041-2045	I-75	at US 27		Interchangemodification
T32		Trails	Multimodal Boxed Fund Program	I-75 landbridge	at CFG		Replace and possibly enhance landbridge
OPS1		Roadway operations	Unfunded	I-75 (Interchange)	SR 40		Operational Improvements
OPS2				I-75 (Interchange)	CR 484		Operational Improvements
OPS20	Marion Oaks Manor Ext			Overpass at I-75		New Overpass	
OPS21	SW 95th St			Interchange at I-75		New Interchange	
OPS22	NW/SW 27th Ave			SW 42nd Street	SR 200	ITS/Corridor Management	
OPS23	NW/SW 27th Ave			SR 200	SR 40	ITS/Corridor management	
OPS58	SW 20th St			Interchange at I-75		New Interchange	
PT22	Marion Oaks Express					New Service	
PT3	Transit		Purple Route		Existing Routes Expansion (Frequency Improvements)		

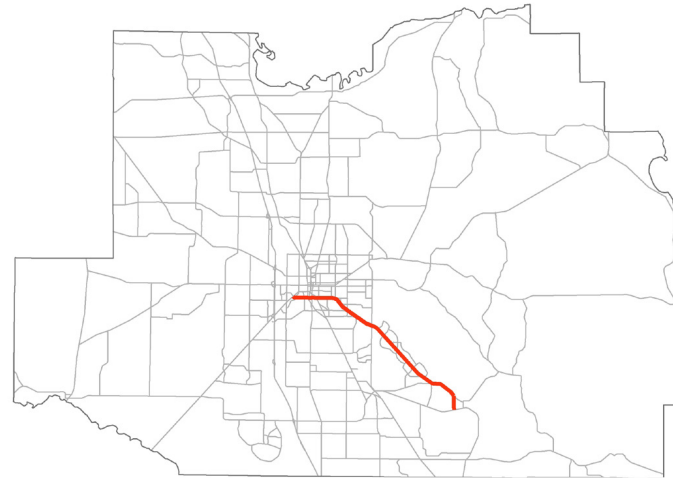
Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 464

SR 464 is north/south roadway connecting Silver Springs Shores and Ocklawaha in southeast Marion County to downtown Ocala. The area near Oak Rd was also identified as a freight activity center and the potential for freight movement related infrastructure improvements. Other needs identified in this corridor include multiple bicycle, sidewalk, and trail projects on SR 464 and intersecting roadways. ITS infrastructure improvements and frequency improvements to the existing Blue and Red bus routes are also needed.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C8	Corridor Study	Corridor Studies Boxed Fund Program	Oak Rd	Emerald Rd	SE Maricamp Rd	Corridor Study (capacity, goods movement)
B37	Bike	Multimodal Boxed Fund Program	SR 464	SR 200	US 441	5' paved shoulder
SW12			SE 18th Ave	SE 17th St	SE 28th Loop	fill sidewalk gap
SW53			SE 38th St	SE Lake Weir Ave	SE 31st St	fill sidewalk gap
SW137			SE Maricamp Rd	Bahia Ave	Oak Rd	fill sidewalk gap
SW13			SE 3rd Ave	S Magnolia Ave	SE 17th St	fill sidewalk gap
SW19			SE 22nd Ave	E Fort King St	SE 17th St	fill sidewalk gap
SW20			SE 24th St	SE Maricamp Rd	SE 36th Ave	fill sidewalk gap
SW29			SE Maricamp Rd	SE 36th Ave	SE 38th St	fill sidewalk gap
SW65			SW 17th St	SW College Road	SW 12th Ave	fill sidewalk gap
SW72			SE Lake Weir Ave	SE 31st St	SE 38th St	fill sidewalk gap
SW86			SW 19th Ave Rd	SW 17th St	W of SW 21st Ave	fill sidewalk gap
SW129			SE Maricamp Rd	SE 44th Ave	Pine Road	fill sidewalk gap
SW128			SE Maricamp Rd	SE 31st St	SE 44th Ave Rd	fill sidewalk gap
SW148			SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd	fill sidewalk gap
SW191			SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south	Connectivity to the park and YMCA
T33	Trails		Forest High School SRTS	SE 38th St/ SE 47th Ave	Ocala Rotary Sportsplex	Multi use trail
T28			Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead	Multi use trail
T12			SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave	12' shared use path
T15			Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane east of Oak Rd	12' shared use path

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS17	Roadway operations	ITS Boxed Fund Program	SR 464	SR 200	Sr 35	ITS/Corridor Management
OPS44			SW 27th Ave/SW 19th Ave Road	SW 42nd St	SR 464	ITS/Corridor Management
OPS37			SR 464	SR 200	Oak Rd	ITS/Corridor Management
OPS26			CR 464	Midway Rd	Oak Rd	ITS/Corridor Management
OPS70			Maricamp Rd	Oak Rd	SE 108th Terr Rd	Emergency vehicle preemption
PT2	Transit	Unfunded	Blue Route			Existing Routes expansion (Frequency Improvements)
PT5			Red Route			Existing Routes expansion (Frequency Improvements)

Reference Documents

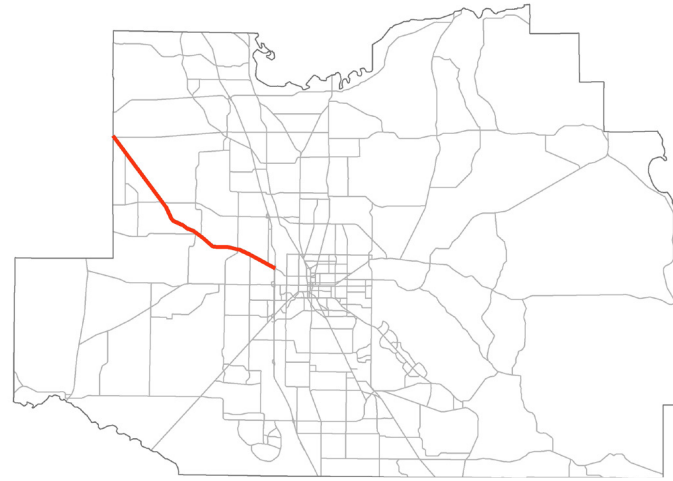
- Ocala Marion ITS Strategic Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

- Ocala Marion Regional Trails Facilities Plan
- SunTran Transit Development Plan

US 27

The portion of US 27 west of I-75 is a SIS facility that connects I-75 with US 19 to the west. The SIS cost feasible plan includes an improvement to the existing interchange at US 27 and I-75. Other needs identified on the segment of US 27 east of I-75 include roadway widening and ITS infrastructure improvements.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R9	Roadway capacity	2041-2045	US 27	I-75	NW 27th Avenue	Add 2 lanes
T26	Trails	Multimodal Boxed Fund Program	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	Multi use trail
T16			Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A	12' multi use trail
OPS12	Roadway operations	ITS Boxed Fund Program	US 27	NW 27th Avenue	US 441	ITS/Corridor Management
OPS28			US 27	NW 70th Ave.	I-75	ITS/Corridor Management
OPS71			US 27	I-75	NW 27th Ave	Emergency vehicle preemption
R8	Roadway capacity	Unfunded	US 27	NW 44th Avenue	I-75	Add 2 lanes
R29			NW 60th Avenue	US 27	NW 49th Street	New 2 Lane

Reference Documents

Ocala Marion ITS Strategic Plan

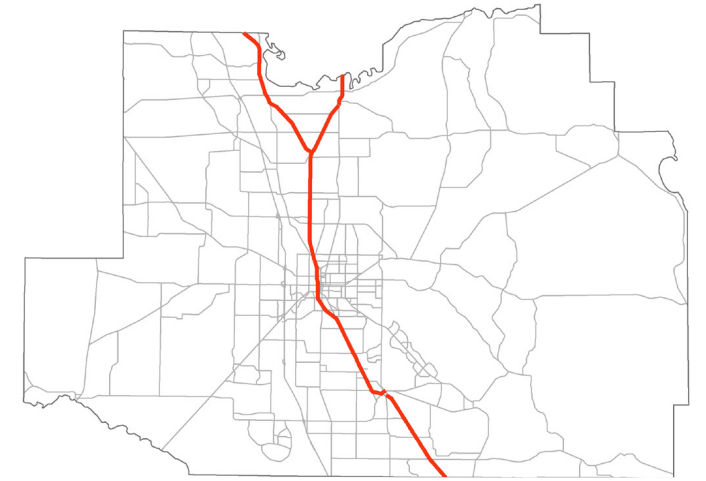
Ocala Marion Regional Trails Facilities Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 301/US 441/US 27

The US 441/US301/US27 corridor extends from the southeast corner of the County to the Alachua County line to the north, bisecting downtown Ocala. It is a regionally significant corridor connecting Lady Lake in Lake County with Belleview, Ocala, and Gainesville to the north. Extensive infrastructure needs were identified on the corridor, consisting of two roadway widening projects on the south end and many sidewalk and trail improvements on intersecting roadways. ITS infrastructure and transit service improvement were also identified providing service between Belleview and Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R5	Roadway capacity	2031-2035	US 441	CR 42	SE 132nd Street Rd	Add 2 lanes
B34	Bike	Multimodal Boxed Fund Program	SE 95th St	CR 475	US 441	5' paved shoulder
SW102	US 441		US 301	Del Webb Blvd	fill sidewalk gap	
SW196	SE 110th St		US 301	Lilian Lake Park	Crossing at US 441	
SW2	US 27 (S Pine Ave)		SE 38th St	SE 52nd St	fill sidewalk gap	
SW4	US 27 (S Pine Ave)		SE 3rd Ave	SE 30th St	fill sidewalk gap	
SW7	US 301		W Anthony Rd	NW 28th St	fill sidewalk gap	
SW15	N Magnolia Ave		NW 28th St	NW 20th St	fill sidewalk gap	
SW18	SW 1st Ave		SW 15th Pl	SW 17th St	fill sidewalk gap	
SW37	NE 28th St		US 301	E of NE Jacksonville Rd	fill sidewalk gap	
SW74	W Anthony Rd		NW 34th Pl	US 301	fill sidewalk gap	
SW91	NW 35th St		NW 16th Ave	US 301	fill sidewalk gap	
SW101	SW 5th St		SW 1st Ave	Pine Ave	fill sidewalk gap	
SW104	SE 110th St		SE 36th Ave	US 441	fill sidewalk gap	
SW107	SE 102nd Pl		US 441	SE 52nd Ct	fill sidewalk gap	
SW108	SE 95th St		Cross Florida Trail	US 441	fill sidewalk gap	
SW70	NE 35th St		US 301	NE 25th Ave	fill sidewalk gap	
SW180	US 441		Del Webb Blvd	SE 147th Pl	fill sidewalk gap	
SW176	US 27 (Pine Ave)		W of SE 10th Ave	SE 10th Ave	fill sidewalk gap	
SW172	SE 147th Pl		SE 84th Terr	US 441	fill sidewalk gap	
SW171	SE Sunset Harbor Rd		US 441	SE 95th Ave	fill sidewalk gap	
SW177	US 441	SE Sunset Harbor Rd	SE 173rd St	fill sidewalk gap		
SW114	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd	fill sidewalk gap		
SW192	SW 1st Ave	Ft. King St	SE Pine Ave	Fills critical sidewalk gap		

SR 301/US 441/US 27 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
SW63			SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd	fill sidewalk gap
SW197	Pedestrian	Multimodal Boxed Fund Program	US 301	SE 62nd Ave	SE 115th Ln	Add sidewalks on N side of street
SW198	SE 113th St		Hames Rd	SE 56th Ave	Add sidewalks on N side of street	
T11	Trails		Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway	
T17		US 441 to McIntosh to Ocala Connector	McIntosh	Ocala Connector	12' multi use trail	
T14		Ocala-Summerfield Rd./SE 135th St./SE 80th Ave.			sharrows, signage, traffic calming	
OPS36	Roadway operations	ITS Boxed Fund Program	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St	ITS/Corridor Management
OPS5			US 301	Sumter County Line	CR 42	ITS/Corridor Management
OPS6			US 301	SE 143rd Place	US 441	ITS/Corridor Management
OPS7			US 441	SE 132nd Street Rd	US 301	ITS/Corridor Management
OPS8			US 441	US 301	CR 475	ITS/Corridor Management
OPS9			US 441	CR 475	SR 200	ITS/Corridor Management
OPS10			US 441	SR 200	CR 25A	ITS/Corridor Management
OPS13			US 27	SW 27th Avenue	SR 35	ITS/Corridor Management
OPS32			US 301/US 441	SE 165th St.	SR 464	ITS/Corridor Management
OPS33			US 301	NW 35th St.	SR 326	ITS/Corridor Management
OPS59			US 301	SR 326	W Hwy 329	Emergency vehicle preemption
R2	Roadway capacity	Unfunded	US 301	CR 42	SE 143rd Place	Add 2 lanes
R3			US 441	Sumter County Line	CR 42	Add 2 lanes
R46			Lake Weir Avenue	SE 31st Street	SR 464	Add 2 Lanes
PT32	Transit		Downtown Circulator			New Circulator Service
TIP17	Roadway operations		US 441	at SR 464		Traffic ops improvement

Reference Documents

Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Ocala Marion Regional Trails Facilities Plan

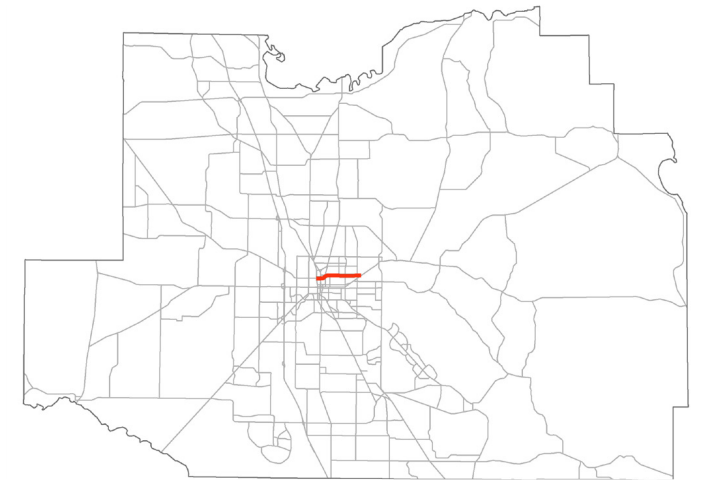
SunTran Transit Development Plan

CORRIDOR SUMMARIES

SR 492

SR 492 is an east/west roadway connecting US 441 to SR 40 to the east. A range of improvement types were identified and included in the needs plan, including a roadway widening and ITS infrastructure.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
B35	Bike		NE Osceola Ave	Bonnie Heath Blvd	NE 14th St	5' paved shoulder
SW3			NE 14th St	NE 24th Ave	NE 25th Ave	fill sidewalk gap
SW187			NE 17th Ave	NE 14th St	NE 3rd St	Improves school, crossing guard, transit access
SW25	Pedestrian	Multimodal Boxed Fund Program	NE 19th Ave	NE 28th St	NE 14th St	fill sidewalk gap
SW32			NE 8th Ave	NE Jacksonville Rd	NE 10th St	fill sidewalk gap
SW64			NE 36th Ave	NE 14th St	NE 20th Pl	fill sidewalk gap
SW87			NE 25th Ave	NE 14th St	NE 49th St	fill sidewalk gap
T9	Trails		Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road	
OPS60	Roadway operations	ITS Boxed Fund Program	US 492	US 301	SR 40	Emergency vehicle preemption
PT29	Transit		Silver Route			Existing Routes expansion (Frequency Improvements)
R32	Roadway capacity	Unfunded	NE 36th Avenue	NE 14th Street	NE 20th Place	Add 2 Lanes
R33			NE 36th Avenue	NE 25th Street	NE 35th Street	Add 2 Lanes
R34			NE 25th Avenue	NE 14th Street	NE 24th Street	Add 2 Lanes

Reference Documents

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

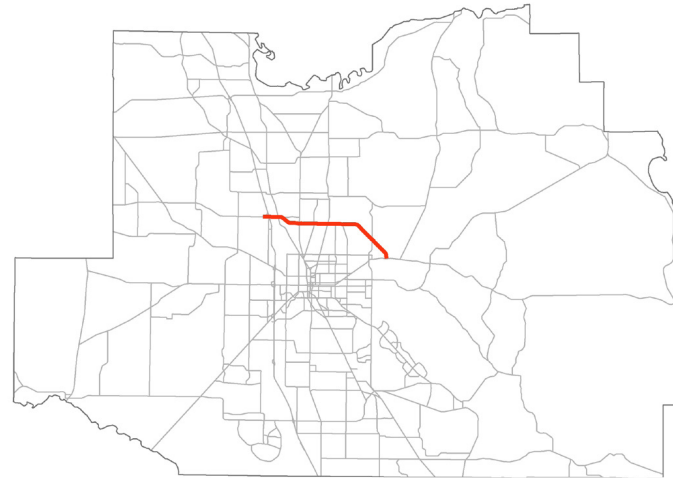
Ocala Marion Regional Trails Facilities Plan

SunTran Transit Development Plan

SR 326

SR 326 provides a bypass route connecting SR 40 to the east with US 441 and I-75 on the west side of Ocala. The roadway is a Strategic Intermodal System (SIS) facility and is currently scheduled for widening in the outer years of the SIS cost feasible plan. Widening of the non-SIS portion of the roadway west of I-75 is also included in the needs plan, as well as a sidewalk improvement on an intersecting roadway in that segment.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R30	Roadway capacity	2041-2045	NW 44th Avenue	NW 60th Street	SR 326	Add 2 Lanes
SIS12		2041-2045	SR 326	US 441	CR 200A	Add 2 lanes
OPS30	Roadway operations	ITS Boxed Fund Program	SR 326	I-75	SR 200A	ITS/Corridor Management
R72	Roadway capacity	Unfunded	CR 200A Ph 3	NE 35th St	SR 326	Add 2 lanes
R7			SR 326	CR 200A	NE 36th Avenue	Add 2 lanes

Reference Documents

FDOT Strategic Intermodal System 2045 Cost Feasible Plan

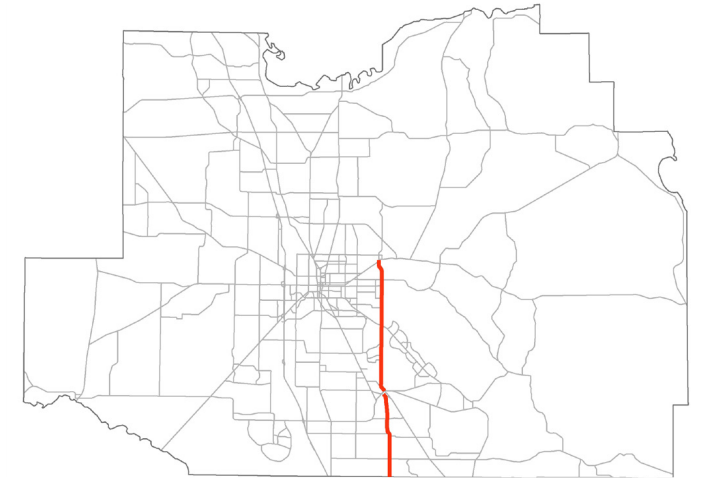
Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 35

SR 35 is a north south roadway on the east side of Marion County, connecting US 441 in Belleview to SR 40 to the north. Intersection improvements, roadway widening, ITS infrastructure, and non-motorized needs are included in this corridor on SR 35 and intersecting roadways in the needs plan.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS46	Roadway operations	2026-2030	SR 35	Foss Rd		Intersection improvement
R10	Roadway capacity	2036-2040	SR 35	CR 25	SE 92nd Place Rd	Add 2 lanes
SW83	Pedestrian	Multimodal Boxed Fund Program	NE 7th St	NE 36th St	NE 58th Ave	fill sidewalk gap
SW118	Pedestrian		E Fort King St	NE 48th Ave	NE 58th Ave	fill sidewalk gap
SW174	Pedestrian		NE 35th St	NE 48th Terr	NE 59th Terr	fill sidewalk gap
B11	Bike		SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd	Designated bike lane
B12	Bike		SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd	Designated bike lane
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
T7	Trails		Santos to Baseline, US 441 crossing	Santos to Baseline	US 441 Crossing	
T34	Trails	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail	
OPS14	Roadway operations	ITS Boxed Fund Program	SR 35	SE 92nd Place Rd	SR 464	ITS/Corridor Management
OPS15	Roadway operations		SR 35	SR 464	SR 40	ITS/Corridor Management
R44	Roadway capacity	Unfunded	SE 92nd Place Rd	US 441	SR 35	Add 2 Lanes

Reference Documents

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

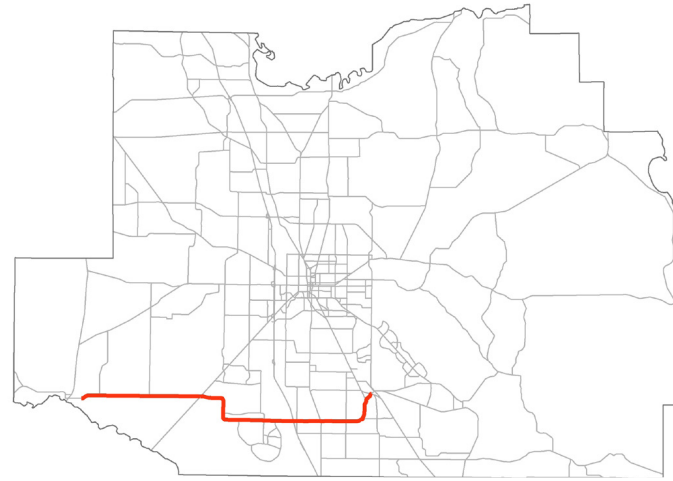
Ocala Marion Regional Trails Facilities Plan

Marion County Comprehensive Plan

CR 484

CR 484 is the primary east/west roadway in south Marion County. This corridor connects Belleview to Marion Oaks to the west and extends to Dunnellon in the southwest corner of the County. This is a critical corridor with significant single family residential growth in Marion Oaks, as well as a planned distribution center development at the Florida Crossroads Commerce Park near Marion Oaks. Identified needs include roadway widenings; sidewalk, trail, and bicycle lane improvements; and ITS infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C2	Corridor study	Corridor Studies Boxed Fund Program	CR 484	SR 200	Marion Oaks Tr	Corridor Study (capacity, safety)
C3	Corridor study		CR 484	US 41	SW 140th Ave	Corridor Study (capacity, safety)
SW183	Pedestrian		SE 132nd St Rd	SE 55th Ave Rd	US 301	fill sidewalk gap
SW182			CR 484	SE 30th Ct	SE 36th Ave	fill sidewalk gap
SW181			CR 484	SE 25th Ave	SE 132nd St Rd	fill sidewalk gap
SW112			CR 484	US 27 (SE Ashbier Blvd)	CR 484/SE 132nd St Rd	fill sidewalk gap
SW105			SE 36th Ave	SE 95th St	SE Highway 42	fill sidewalk gap
T10	Trails	Multimodal Boxed Fund Program	Nature Coast Trail	Levy County Line	CR 484	12' multi use trail
T13			CR 484	Cross Florida Greenway	Designated bike lane on CR 484	12' multi use trail
T29			CR 484 trail tunnel	N of paved trail tunnel on CFG		Trail tunnel
T8			CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street	12' multi use trail
B9	Bike		CR 484	SW 16th Ave	SR 25 (Hames Rd)	5' paved shoulder
B8			Marion Oaks Course	SW 49th Ave	CR 484	5' paved shoulder
OPS42	Roadway operations	ITS Boxed Fund Program	SR 484	Marion Oaks Course	US 441	ITS/Corridor Management
OPS53	Roadway operations	Illustrative	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Reconfigure intersection

CR 484 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS72	Roadway capacity	Unfunded	CR 484	Marion Oaks Pass	SR 200	Add 2 lanes
R64			CR 484	SW 49th Avenue	Marion Oaks Pass	Add 2 lanes
R60			Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lanes
R27			CR 484	SW 20th Avenue Road	CR 475A	Add 2 Lanes
R26			CR 484	SW 49th Avenue	SW 20th Avenue Road	Add 2 Lanes
R67			Marion Oaks Manor	Marion Oaks Blvd	Marion Oaks Dr	Complete EB lanes
R71			Roadway operations		W Pennsylvania Ave	Cedar St

Reference Documents

Ocala Marion ITS Strategic Plan

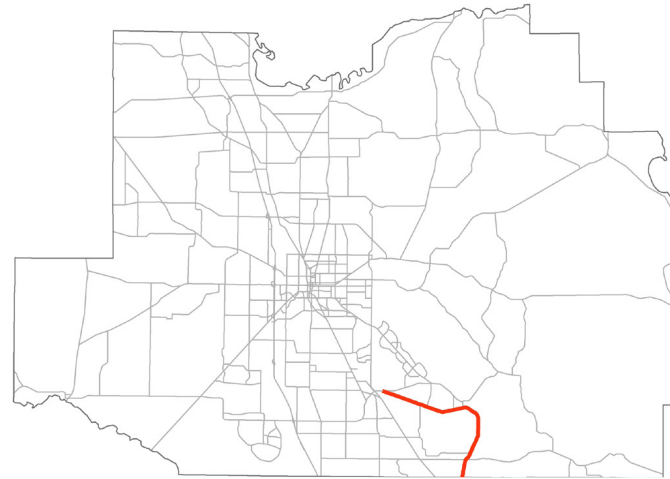
Ocala Marion Regional Trails Facilities Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CR 25/25A

The CR 25 and CR 25A corridor circumventing Lake Weir in southeast Marion County connects US 441 south of the Lake County line to US 441 in Belleview, passing through the communities of Weirsdale and Ocklawaha on the south and north sides of the lake, respectively. Identified needs on this corridor and intersecting roadways include roadway widening and sidewalk/bicycle lane infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C7	Corridor study	Corridor Studies Boxed Fund Program	SE Sunset Harbor Rd	SE 100th Ave	CR 25	Corridor Study (capacity, safety)
SW110	Pedestrian	Multimodal Boxed Fund Program	SE 110th St Rd	SE Baseline Rd	SE 90th Ct	fill sidewalk gap
SW113			SE 110th St/CR 25	SE Baseline Rd	CR 25A	fill sidewalk gap
SW126			CR 25	SE 110th St Rd	E of SE 80th Ct	fill sidewalk gap
SW80			NW Gainesville Rd	NW 37th St	S of NW 35th St	fill sidewalk gap
SW127			CR 25	SR 25A	SE 108th Terr Rd	fill sidewalk gap
B19			Bike	Villages Trail	Lake Weir	Lake County line
B10	SR 25 (Hames Rd)	US 441		SR 35 (Baseline Rd)	5' paved shoulder	
B13	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)		SE Sunset Harbor Rd	5' paved shoulder	
B14	SE Sunset Harbor Rd	CR 25 (Ocala Rd)		SE 100th Ave	5' paved shoulder	
B15	SE 100th Ave	SE Sunset Harbor Rd		CR 25 (Ocala Rd)	5' paved shoulder	
B27	SE 110 Street Rd	CR 25		SE Maricamp Rd	5' paved shoulder	
R41	Roadway capacity	Unfunded	CR 25	SR 35	SE 92nd Loop	Add 2 Lanes
R42			CR 25	SE 92nd Loop	SE 108th Terrace Rd	Add 2 Lanes

Reference Documents

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Unfunded Projects

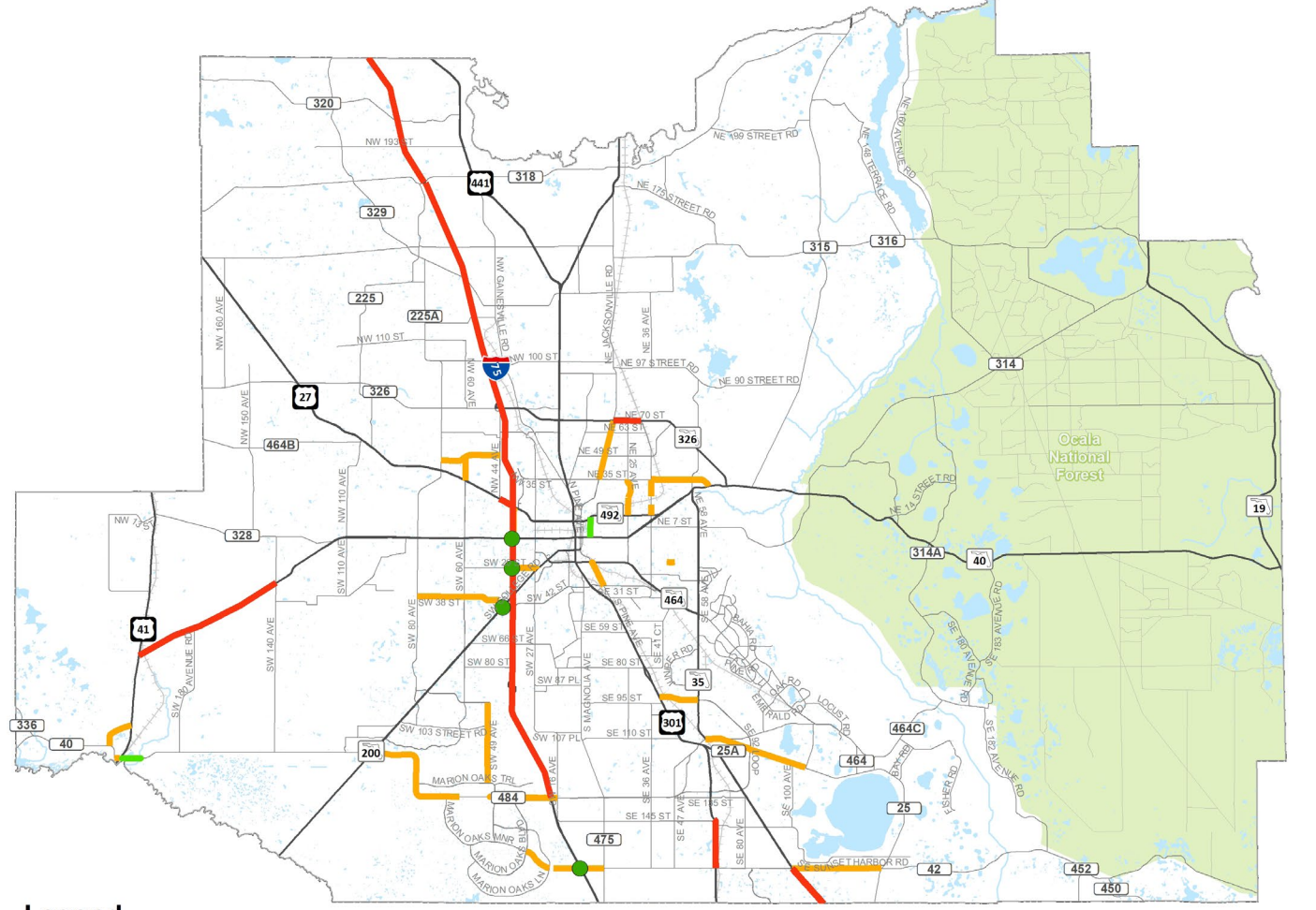
Resources available to address infrastructure improvement needs are rarely sufficient to implement all identified projects. There are a number of improvements that remain unfunded, in the context of the LRTP and the Cost Feasible Plan. Unfunded needs include mostly roadway capacity improvements, interchange improvements, and transit service improvements identified in the Needs Plan. A list of unfunded needs is presented in **TABLE 7.14** and **FIGURE 7.9**.

TABLE 7.14: UNFUNDED PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	I-75 (Interchange)	SR 40		Upgrade interchange
	Marion Oaks Manor Ext	Overpass at I-75		Grade separation
	NE 8th Ave	SR 40	SR 492	Complete Street
	SW 20th St	Interchange at I-75		New interchange
	W Pennsylvania Ave	Cedar St	US 41	Intersection geometry
	SR 40	US 41	SW 140th Avenue	Widen to 4 lanes
	US 301	CR 42	SE 143rd Place	Widen to 6 lanes
	SW 49th Ave	SW 95th Street	Marion Oaks Trail	Widen to 4 lanes
	CR 484	SW 49th Avenue	SW 20th Avenue Road	Widen to 6 lanes
	CR 484	SW 20th Avenue Road	CR 475A	Widen to 6 lanes
	NW 49th Street	NW 70th Avenue	1.1 mile west of NW 44th Avenue	New 2 lane
	NW 60th Avenue	US 27	NW 49th Street	New 2 lane
	US 441	Sumter County Line	CR 42	Widen to 6 lanes
	Dunnellon Bypass	CR 40	US 41	New 2 lane
	NE 36th Avenue	NE 14th Street	NE 25th Street	Widen to 4 lanes
	NE 36th Avenue	NE 25th Street	NE 35th Street	Widen to 4 lanes
	NE 25th Avenue	NE 14th Street	NE 24th Street	Widen to 4 lanes
	NE 25th Avenue	24th Street	NE 35th Street	Widen to 4 lanes
	CR 25	SR 35	SE 92nd Loop	Widen to 4 lanes
	CR 25	SE 92nd Loop	SE 108th Terrace Rd	Widen to 4 lanes
	SW 20th Street	I-75	SR 200	Widen to 4 lanes
	SE 92nd Place Rd	US 441	SR 35	Widen to 4 lanes
	Lake Weir Avenue	SE 31st Street	SR 464	Widen to 4 lanes
	SE 17th Street	SE 44th Avenue	SE 47th Avenue	New 2 lane
	CR484/Pennsylvania Ave	Blue Run Park	Mary Street	Multimodal improvements
	NE 35th St/NE 60th Ct	NE 36th Ave	SR 40	Widen to 4 lanes
	Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	SW 40th Ave Realignment	at SR 200		Intersection geometry
	SW 38th St	SW 80th Ave	SW 60th Ave	Widen to 4 lanes
	SR 326	CR 200A	NE 36th Avenue	Widen to 4 lanes
SW 38th St	SW 60th Ave	SW 43rd Ct	Widen to 4 lanes	
CR 484	Marion Oaks Pass	SR 200	Widen to 4 lanes	
CR 200A Ph 3	NE 35th St	SR 326	Widen to 4 lanes	

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	CR 42	US 441	CR 25	Widen to 4 lanes
	SW 165th St	Marion Oaks Blvd	Marion Oaks Lane	Widen to 4 lanes
	US 27	NW 44th Avenue	I-75	Widen to 6 lanes
	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes
	I-75	CR 484	CR 318	Add 4 Special Use Lanes
Transit Projects	Green Route			Frequency improvement
	Blue Route			Frequency improvement
	Purple Route			Frequency improvement
	Orange Route			Frequency improvement
	Red Route			Frequency improvement
	Yellow Route			Frequency improvement
	Silver Route			Frequency improvement
	SR 200 North Circulator			New Circulator Service
	SR 200/Marion Oaks Circulator			New Circulator Service
	East Ocala Circular			New Circulator Service
	Bellevue Circular			New Circulator Service
	South Ocala Circulator			New Circulator Service
	Downtown Circulator			New Circulator Service
	Marion-Ocala Express			New Express Services
	SR 200/VA			New Local Service
varying locations			Transit Shelters	
Union Station			Restroom facility	

FIGURE 7.9: UNFUNDED ROADWAY PROJECTS



Legend

- Local Road Intersection
- Local Roadway Capacity
- Local Roadway Operational
- State Road Operational
- State Roadway Capacity
- State Roadway Operational

0 5 10 Miles

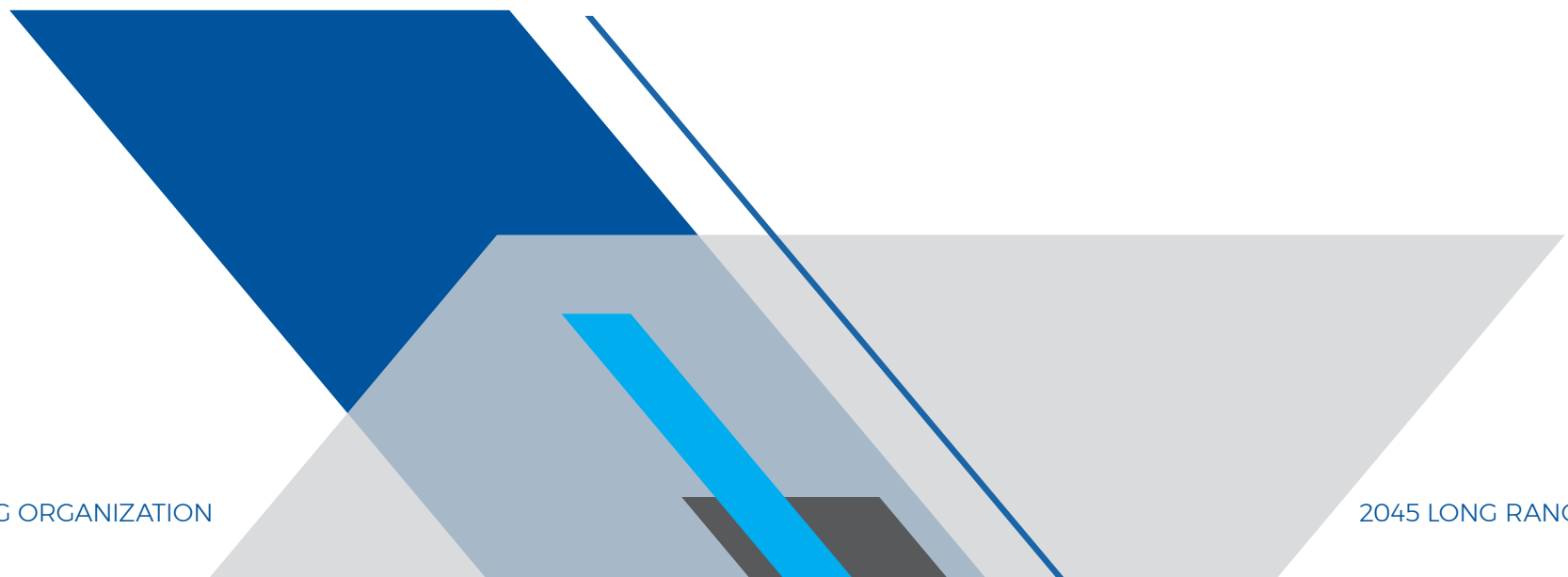
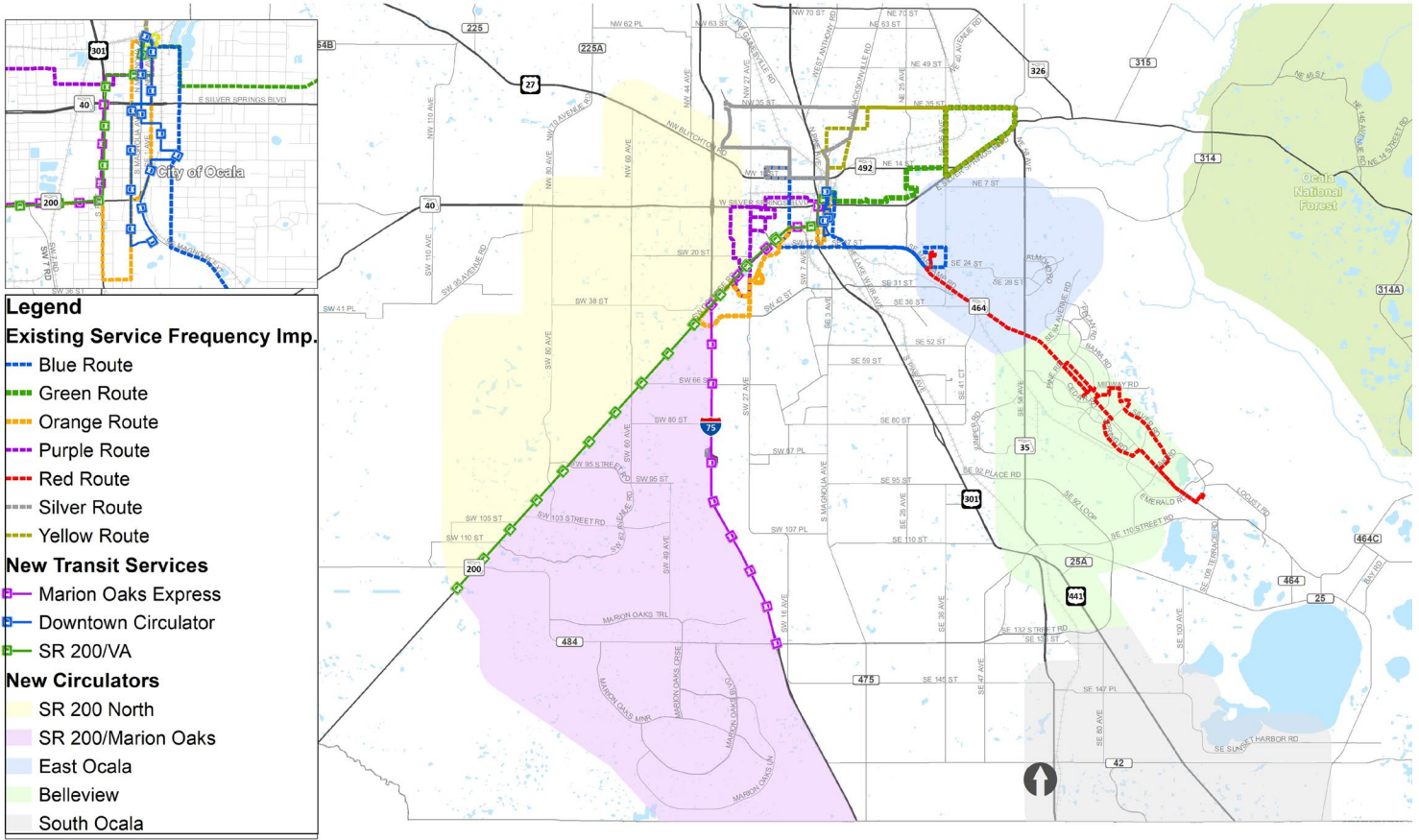


FIGURE 7.10: UNFUNDED TRANSIT PROJECTS





Technical Advisory Committee (TAC) Meeting

Marion County Library Headquarters – Meeting Room C

2710 E. Silver Springs Blvd., Ocala, FL 34470

October 12, 2021

10:30 AM

MINUTES

Members Present:

Ji Li

Anna Taylor (*Tyler Burgett arrived at 10:36am*)

Kenneth Odom

Nancy Smith

Mickey Thomason

Eric Smith

Loretta Shaffer

Elton Holland

Members Not Present:

Dave Herlihy

Bob Titterington

Others Present:

Rob Balmes

Liz Mitchell

Shakayla Irby

Item 1. Call to Order and Roll Call

Chairman Elton Holland called the meeting to order at 10:31am and Secretary Shakayla Irby called the roll, there was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on October 5, 2021. The meeting had also been published to the Star Banner meeting calendar, and the TPOs Facebook and Twitter pages.

3A. Final Draft Congestion Management Plan

Rob Balmes presented the Final Draft Congestion Management Plan to the committee.

The TPO had been undertaking a major update to the Congestion Management Process (CMP). A presentation was provided to the Technical Advisory Committee (TAC) in August for the draft Congestion Management Plan document. The TPO also provided a 30-day open comment period for submission of feedback regarding the draft document. A summary of the comments received along with TPO responses was provided to the committee (*responses listed on pages 7-8 of this set of minutes for reference*).

Mr. Balmes gave a brief presentation and said that the most recent update to the TPO's CMP was in 2011. The purpose of the CMP was to meet state requirements (FL Statute 339.175) also the TPO was expected to become a TMA (Transportation Management Area), post 2020 Census, a CMP would be required to meet 23 C.F.R* 450.

The CMP would be updated every 5 years including:

- Developing Regional Objectives
- Defining CMP Network
- Developing Multimodal Performance Measures

Frequent Updates would include:

- Collecting Data/ Monitoring System Performances
- Analyzing Congestion Problems and Needs
- Identifying and Assessing Strategies
- Programming and Implementing Strategies
- Evaluating Strategies Effectiveness

Future steps for the CMP would include:

- Ongoing monitoring
- Online interactive CMP map
- Online CMP story map
- Integration of CMP in the LOPP
- State of System Updates (2-3 years)

There was committee discussion.

Mr. Odom commented that at 484 intersection and at SW 66th intersection were problematic areas.

Mr. Balmes said that he would speak with Kimley-Horn to take a look at the area before the CMP was finalized.

Mr. Odom said anything heading south on 475A and anything heading east on 66th during peak hours was really problematic times and 484 and 475A was a nightmare.

Mr. Odom made a motion to approve the Final Draft Congestion Management Plan.

Mr. Thomason seconded, and the motion passed unanimously.

Item 3B. Draft Scope of Services, 2045 Long Range Transportation Plan (LRTP) Modification

Mr. Balmes said the Federal Highway Administration (FHWA) Florida Division was conducting Program Accountability Results (PAR) reviews of three non-Transportation Management Area (TMA) Metropolitan Planning Organizations (MPO) in Florida.

The purpose of the PAR reviews was to assess LRTP compliance and fiscal constraint to meet federal requirements. The TPO had been selected to be part of the PAR reviews in both Fiscal Years (FY) 2021 (2040 LRTP) and 2022 (2045 LRTP).

Based upon guidance provided by FHWA to the TPO for the PAR reviews, an internal assessment was conducted by TPO staff for the 2045 LRTP. The goal was to apply the feedback from the 2040 LRTP PAR review results to the 2045 LRTP. TPO staff identified some areas of the Cost Feasible element that should be updated through a LRTP modification to help ensure expectations are met by FHWA when they conduct a full review of the 2045 LRTP in FY 2022.

The TPO proposed to work with Kittelson and Associates (2045 consultant team) to perform a modification update to the 2045 LRTP. A Scope of Services was provided to the committee that would be performed to ensure the 2045 LRTP was in full compliance and continues to demonstrate fiscal constraint when FHWA conducts an in-depth review in FY 2022.

The Scope of Services outline has been attached to pages 9-11 of this set of minutes for reference.

Ms. Shaffer made a motion to accept the Draft Scope of Services 2045 LRTP modification.

Mr. Odom seconded, and the motion passed unanimously.

Item 3C. Proposed 2022 Meeting Schedule

Mr. Balmes reminded the committee that during the 2022 meeting schedule discussion in September, it was generally agreed upon by members to maintain TAC meetings on the second Tuesday of the month. Per the request of membership, a survey was provided to solicit feedback on a preferred meeting time. In the survey, members were asked to provide their top two preferred meeting times. A total of seven members participated in the survey with 14 meeting time responses. The results revealed that four members selected 3:30 PM as a preferred meeting time. Four other time slots were each selected by two members.

Citizens Advisory Committee (CAC) members were also provided the same survey with only afternoon options per their request. Three of the four total participants selected 1:00 PM to remain as their preferred meeting time.

Based upon the results of the surveys, it was recommended the TAC meetings in 2022 be held at 3:30 PM. The option would also avoid potential morning and early afternoon conflicts discussed at the September meeting. The recommendation was presented for review and consideration by TAC members.

Ms. Smith made a motion to approve the 3:30pm time for the second Tuesday of each month for the TAC meetings. Mr. Thomason seconded, and the motion passed unanimously.

Item 3D. Election of Officers

Per bylaws of the Technical Advisory Committee (TAC), a Chair and Vice-Chair should be elected at the last regular meeting of the calendar year. Officers may be elected by a majority of the present voting members. The term would be for one full calendar year.

The current TAC Chair was Elton Holland, Office of County Engineer. The current Vice-Chair was Nancy Smith, City of Ocala Growth Management.

Ms. Smith nominated Mr. Mickey Thomason for Chair.
Mr. Odom nominated Mr. Elton Holland for Vice-Chair.

Ms. Shaffer made a motion to accept the nominations for Chair and Vice-Chair of the TAC. Mr. Odom seconded, and the motion passed unanimously.

Item 4. Consent Agenda

Ms. Smith made a motion to approve the Consent Agenda. Ms. Shaffer seconded, and the motion passed unanimously.

Item 5. Comments by FDOT

Mr. Tyler Burgett provided the latest construction report to the committee. He also mentioned a notable project **441136-1 Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split.**

- Contractor: Anderson Columbia Inc.
- Estimated Start: October 26, 2021
- Estimated Completion: Summer 2022
- Project Cost: \$17.8 million

Mr. Burgett also talked about the FDOT Work Program Public Hearing on October 25-29 that could be attended virtually to hear the five year work program review. Also, an open house on October 28 at the District office in Deland. Two weeks after the public hearing was over there would be an open opportunity for public comments.

FDOT would be presenting the work program in more depth at the January committees and

governing board meeting.

Mr. Balmes mentioned that Anna Taylor would be providing a highlight of the work program at the governing board meeting for October 2021.

Ms. Smith inquired about Baseline Road enhancements.

Mr. Burgett said that he had to confirm the location but the FDOT Ocala office did confirm that landscaping would be happening.

Mr. Odom mentioned that SR 464 was due for resurfacing.

Mr. Balmes showed the SR 464 resurfacing project on the Transportation Improvement Program (TIP) on page 63.

Description: “Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.”

Funding for 2022/23

Item 6. Comments by TPO Staff

Mr. Balmes talked about a few items:

Safety Action Plan Update

Document for Scope of Service would be presented to the governing board for approval at the October 2021 meeting. Commissioner Stone called a meeting in September for an overview discussion of the Safety Action Plan and was soliciting partnership and a formal letter would be sent asking for participation and involvement. Also, a continued focus would be on expanding the list for more partnerships. A formal kick-off for the Safety Action Plan had been planned for the beginning of the year.

Transportation Resilience Guidance Paper Update

The TPO was developing a guidance paper that would provide further understanding of resilience; the role of the Ocala Marion TPO and its local partners in the planning process related to resilience; a summary of major vulnerability issues to consider in Marion County; identification of available state and federal funding to address resiliency; and recommended actions to integrate resilience into the TPO/MPO planning process.

List of Priority Projects (LOPP) Process

The TPO would be looking to improve upon the LOPP process. After a meeting in late July 2021 with Secretary Perdue and Anna Taylor with FDOT, Secretary Perdue was open and flexible with the TPO going back to multiple lists.

The TPO had been talking with one of the GPC consultants to help revamp the LOPP process and would also work with committee members on a collaborative effort.

TPO Staff Update

The TPO was still undergoing the process of looking for a Transportation Planner. The position was listed as open until filled and the TPO would keep the committee informed.

Item 7. Comments by TAC Members

Mr. Thomason informed the committee that on the very northern edge of Citrus County the tunnel under 41 had been installed and the temporary road that was created to complete the tunnel had been removed. The connector between the southern Dunnellon trailhead in northern Citrus County on CR 39 just east of 41 and the connector between the north end of the Withlacoochee State Trail about a mile and a half to the SW was scheduled to be done and linked up by January according to the District 7 construction schedule.

Item 8. Public Comment

There was no public comment.

Item 9. Adjournment

Chairman Holland adjourned the meeting at 11:27am.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant

Draft CMP Comments Summary

Public Comments (7)

- I experience excessive traffic delays heading south out of Ocala on **SW 27th Ave (475A)**. In the late afternoon on weekdays, backup typically extends nearly to the Westbury entrance gate. The backup clears at the traffic light at 66th St. Perhaps an adjustment of that signal timing could alleviate this problem. **TPO Response: CR 484 from CR 475A to CR 475 has been identified in the CMP for future congestion study and mitigation strategies.**
- The biggest problem in Marion County is drivers not knowing how to drive on multi-lane highways. You can have 12 lane highways and if people are lined up across all lanes driving below the speed limit it creates congestion and multi-lane changes for frustrated drivers. Educating senior drivers especially would help immensely. I have witnessed seniors driving in front of emergency vehicles and not yielding. This is very dangerous. **TPO Response: Comment discussed with citizen, and he was asked to participate in the Safety Action Plan.**
- I wanted to look at the map posted, but I'm unable to pull it up on my phone. The one area that I run into daily that is congested no matter what is **SE 25th Ave and SE Ft. King St**. The turn arrows don't stay green long enough, and when turning on to Ft. King if there are trucks in opposite turn lanes you can't see around them or over them. There is going to be a fatal wreck there one day. PLEASE do something to mitigate the hazard. **TPO Response: Comment was shared with City of Ocala Engineering for their awareness, including citizen contact information.**
- Please, please, please, consider resurfacing **NE 42nd Place**. Due to the upcoming new Armstrong Homes subdivision approved by the Commissioners on 36th Ave. & 35th Street, the amount of traffic is going to be increased dramatically due to mandates to "tie in" for emergency vehicles. The west half of 42nd Place is like driving on the moon, & you have to avoid the potholes (which are full depth down to the limerock layer) by driving the road like you have a "Clown Car". Patching no longer works!! **TPO Response: Comment was passed on to Marion County MSTU, including citizen contact information.**
- On Hwy 41, North of Dunnellon, the intersections at **Hwy 40 and SW 99th PI (Winn Dixie) both need a turn signal** at their lights. This would be for people traveling South and making a left turn. When the traffic is heavy, sometimes there is no opportunity to turn when the lights are green. **TPO Response: Comment was shared with City of Dunnellon. This segment of US 41 is programmed for widening with project letting estimated July 2023. Comment will also be shared with FDOT project team through TAC.**

- I live on the southwest side of Ocala near Liberty middle school and Hammett Bowen Elementary school. This area has outgrown its current infrastructure in and around the schools. Causing major delays and traffic jams and yes sometimes accidents. Is there something that can be done to improve the congestion in this area. Specifically **95th street and 49th Avenue area** to and around the waterway subdivisions. **TPO Response: Comment shared with TAC and County staff.**
- We need a road going **north and south on the right side of I-75 for local traffic.** We have **475 on the left side of I-75** but none on the right side. Especially if you talking about doing all the construction in the SW. 475 cannot handle any more traffic as it is 2 lane road. A lot of the traffic that going to Marion oaks and west causes all the back up at I-75. It a mess all morning, afternoon and evenings. You can see people driving through store parking lots trying to get by the stop lights. **TPO Response: Comment documented as part of general awareness of the overall need for greater north-south transportation mobility west of I-75.**

Board Comments (2) on congested corridors

- **SR 464/SE 17th Avenue** corridor and at the **SE 25th intersection** needs to be assessed. Stacking and turning issues. Often takes more than one light cycle to turn at 25th.
- **CR 475A at CR 484 to SW 66th** – turning issues and stacking on 475A from intersection at CR 484 to SW 66th.

TPO Response: CR 484 from CR 475A to CR 475 and the SR 464/SE 17th at SE 25th have both been identified for future congestion study and mitigation strategies in the CMP. Both are areas of concern requiring future project solutions.

TAC Comments (2) from meeting on August 10

- Figure 17 – provide further explanation regarding the tiers of congestion by year. (extreme and congested corridors). For example, if a corridor is extremely congested in 2026, what was it in 2021? If a corridor is identified as congested in 2021 still just congested in 2026, etc. Clarifying language to help general understanding by the public.
- LOS Table additions
 - Add functional classification per corridor segment
 - Add FDOT Classes – I and II for state signalized arterials.

TPO Response: These comments were addressed in final draft document.



Ocala Marion County TPO 2045 Long Range Transportation Plan (LRTP) Modification Scope of Services

Introduction

The Federal Highway Administration (FHWA) Florida Division is conducting Program Accountability Results (PAR) reviews of three non-Transportation Management Area (TMA) Metropolitan Planning Organizations (MPO) in Florida. The purpose of the PAR reviews is to assess LRTP compliance and fiscal constraint to meet federal requirements (23 CFR 450.324, Development and Content of the Metropolitan Transportation Plan).

The TPO has been identified to be part of the PAR reviews in both Fiscal Years (FY) 2021 and 2022. The review conducted in FY 2021 involved the previously adopted 2040 LRTP. FY 2022 will involve a review of the adopted 2045 LRTP. FHWA has stated they will eventually conduct reviews of all nine non-TMA's in Florida over the next three fiscal years.

Based upon feedback provided by FHWA to the TPO in May 2021 for the 2040 LRTP PAR review, an internal assessment was conducted by TPO staff for the 2045 LRTP. The goal was to apply the feedback and recommendations provided to the TPO from the 2040 LRTP to the 2045 LRTP. TPO staff identified some areas of the Cost Feasible element that should be updated through a LRTP modification to help ensure expectations are met by FHWA when they conduct a full review of the 2045 LRTP in FY 2022.

Purpose

The purpose of this task is for Kittelson and Associates (Consultant) to support the TPO by performing an update to the 2045 LRTP through a modification process. This update will be completed to support the goal of ensuring the LRTP is in full compliance and continues to demonstrate fiscal constraint so all cost-feasible projects remain eligible to be advanced through the TPO process. This update will require a formal modification to the 2045 LRTP, pending Board approval in January 2022.

Services

Task 1: Project Management

The TPO Project Manager and Consultant Project Manager and staff will lead this task. The following tasks will be completed as part of this scope:

- Management of task, budget, invoicing, deliverable

- Coordination between the TPO Project Manager and Consultant Project Manager to maintain schedule, deliverable and participation in virtual conference call meetings, as needed.

Task 2: 2045 LRTP Updates

The Consultant Project Manager will lead this task. TPO staff will provide information as needed. The TPO will also conduct a review of the proposed LRTP updates and provide comments to the Consultant Project Manager.

Specifically, the Consultant will update Chapter 6 (Financial Revenue Forecast) and Chapter 7 (Funding the Plan) to include the following changes:

Chapter 6

- Add descriptive information regarding the first 5 years of federal and state revenues (2021 to 2025) to Chapter 6 as footnotes. This information conveys total existing committed funding as reflected in the TPO's prior Fiscal Years 2020/2021 to 2024/2025 Transportation Improvement Program (TIP).

Chapter 7

- Modify the Cost Feasible Plan tables (Tables 7-9 to 7-13) to add 10-year time-band headers. The first 10-years of the Cost Feasible includes 2026 to 2035. The second 10-years includes 2036 to 2045. This approach will more clearly demonstrate the segregation of the LRTP into 10-year planning bands as required by federal law.
- Add an aggregate cost and revenue summary table by funding source to the beginning of Chapter to more clearly display and demonstrate the fiscal constraint of the Cost Feasible Plan.
- Modify the Cost Feasible Plan tables (7-9 to 7-13) to add total cost and total revenue rows for the first five years and for both of the 10-year time-bands to clearly display fiscal constraint.
- Add further clarifying language regarding Operation and Maintenance (O&M) costs as accounted for in the State Highway System Existing Facilities estimates.
- Review all partially funded projects in current TIP to confirm whether they are properly reflected in Cost Feasible Plan to full implementation.
- Add additional supporting text as needed that summarizes the chapter updates to properly convey the aforementioned changes. Additionally, include clarifying text that further outlines the federal/state funding requirements of the Cost Feasible Plan vs. the role of local funding and locally funded projects.

Responsibilities of the TPO

TPO staff will perform the following tasks:

- Task #1 – Project Management
- Task #2 – Review of draft and final updates to Chapters 6 and 7 of the 2045 LRTP

Responsibilities of the Consultant

Consultant will perform the following tasks:

- Task #1 – Project Management
- Task #2 – Completion of updates to Chapters 6 and 7 of the 2045 LRTP

Time of Completion

The project will begin on November 1, 2021 and be completed by December 31, 2021. Any changes that are made to the project schedule will be agreed upon by both parties, including the Consultant and TPO staff.

Deliverables to be provided by the Consultant

The following final deliverables are expected:

- Updates to Chapter 6 and Chapter 7 of the 2045 LRTP.
- All corresponding files and a revised 2045 LRTP document will be delivered to the TPO electronically when completed.

Budget

Invoices will be processed monthly by the Consultant based on the percent work completed for this task. A fee sheet is included with this Scope that outlines the Consultant hours and associated cost estimates for services performed for the task.



Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

KEVIN J. THIBAUT, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of December 31, 2021

The following is a brief status update on major FDOT road construction projects in Marion County as of the December cutoff. The next cutoff date is January 31, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

Dallas Pond Redesign on U.S. 301 Drainage Construction (FDOT Financial Information Number 411256-5)

- Contract: E57A3
- Contractor: Concept Construction & Demolition, LLC.
- Estimated Start: January 2022
- Estimated Completion: TBD

Milling and resurfacing various locations in Marion County (FDOT Financial Information Number 423391-1)

- Contract: E5V61
- Contractor: Anderson-Columbia Inc.
- Estimated Start: September 2021
- Estimated Completion: TBD

Current Projects:

441136-1 Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split.

- Contractor: Anderson Columbia Inc.
- Estimated Start: October 2021
- Estimated Completion: Fall 2022
- Project Cost: \$15.4 million
- Update: Project started work on October 26, 2021, southbound and northbound lane closures has been put in place for clearing and grubbing operations from 7 a.m. to 5 p.m. Monday through Friday.

439238-1 Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.

- Start: January 2021
- Estimated Completion: Fall 2021
- Cost: \$15.7 million
- Update: DAB Constructors of Inglis has stopped work. The reason why work on US441 from SR 35 to SR 200 has stopped is because the contractor assigned to this project has gone out of business. A new company has been assigned to this project; C.W. Roberts Contracting, Inc. will be the contractor in charge of the project execution. Work on this project began again on November 29th, 2021, and project is progressing well so far.

431798-3 Widen Northeast 36th Avenue to four lanes and construction of bridges over CSX rail line (FDOT Financial Information Number 431798-3)

- Contract: E5Z71
- Contractor: SEMA Construction, Inc.
- Start: Summer 2019
- Estimated Completion: Summer 2021
- Cost: \$17 million
- Update: Project is completed, final acceptance given December 16, 2021.

441366-1 Converting full median openings to directional medians, closing three of the existing full median openings, and extending some of the turn lanes between Northwest 27th Avenue and Martin Luther King Jr. Avenue in Ocala.

- Contract: T5710
- Contractor: CW Roberts Contracting
- Start: July 2021
- Completion: November 9, 2021.
- Cost: \$627,000
- Update: This project is completed no other work is outstanding. Date of final acceptance is November 11, 2021.



2022 TAC Meeting Schedule

Ocala Marion Transportation Planning Organization
(TPO)
2710 E. Silver Springs Blvd., Ocala, FL 34470

Visit the Ocala Marion TPO website at Ocalamariontpo.org to view meeting updates.

Technical Advisory Committee (TAC) – Monthly at 3:30 p.m.

All scheduled TAC Meetings are held on the second Tuesday of the month. TAC Meetings will be held at the Marion County Library Headquarters in Meeting Room B, 2720 E. Silver Springs Blvd., Ocala, FL 34470.

January 11, 2022

This meeting will be held at Green Clover Hall, 319 SE 26th Terrace, Ocala, FL 34471

February 8, 2022

March 8, 2022

April 12, 2022

May 10, 2022

June 14, 2022

August 9, 2022

September 13, 2022

November 8, 2022

Meeting Deadlines and Public Notices

Technical Advisory Committee (TAC) meetings take place on the 2nd Tuesday of the month when scheduled.

Agenda Item Submission Deadlines:

- To TPO by **Friday 5:00 PM**, prior to the Thursday 7-day public notice (12 days in advance of meeting).

Agenda and Public Notices:

- Public notices and agendas are sent 7-days prior to the meeting per Florida Sunshine Law and the TPO's adopted Public Participation Plan (PPP).

Contacts for Agenda Items:

Shakayla Irby

Shakayla.Irby@marionfl.org

Rob Balmes

Rob.Balmes@marionfl.org



**Technical Advisory Committee (TAC)
Members**

**Mickey Thomason, Chair
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Florida State Parks

Marion County Engineering

City of Ocala Planning Department

Marion County School Board

City of Ocala- SunTran

Marion County Planning Department

City of Belleview

Marion County Tourism

City of Ocala Engineering

City of Dunnellon

FDOT- District 5 Liaison