



Technical Advisory Committee (TAC) Meeting

Marion County – Green Clover Hall
319 SE 26th Terrace, Ocala, FL 34470

June 14, 2022

3:30 PM

AGENDA

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PROOF OF PUBLICATION**
- 3. ACTION ITEMS**
 - A. Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP)**
Staff will present a summary of the draft TIP, including comments and updates for committee approval/endorsement.
 - B. Draft 2022 List of Priority Projects (LOPP)**
Staff will present a summary of the draft 2022 LOPP for review and approval.
 - C. 2022 Regional Priorities**
Staff is requesting discussion and approval of regional trail and roadway priorities.
- 4. CONSENT AGENDA**
 - A. May 10, 2022 Meeting Minutes**
- 5. COMMENTS BY FDOT**
 - A. Construction Report Update**
- 6. COMMENTS BY TPO STAFF**
 - A. Commitment to Zero Safety Action Plan Update**
 - B. 2020 Census Schedule of Activities Update**
 - C. 2022 Traffic Counts Report and Map**
 - D. 2045 Long Range Transportation Plan (LRTP) Amendment Cycle**
- 7. COMMENTS BY TAC MEMBERS**
- 8. PUBLIC COMMENT (Limited to 2 minutes)**
- 9. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee meeting will be held on
August 9, 2022*



TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft FY 2023 to 2027 Transportation Improvement Program (TIP)

Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. As a follow up to the draft TIP presentation at the committee meetings on May 10, the TPO will share comments received from partner agencies and the public at the June 14 meeting. To date, the TPO has received feedback from the Florida Department of Transportation (FDOT) and three comments from the public.

The following provides comments and updates made to the draft the FY 2023 to 2027 draft TIP since presented to the committees on May 10.

- **Public Comments:** The review period is from May 3 to June 24, 2022. Attached is a summary of comments (3) received to date from the public.
- **Partner Comments:** FDOT performed a review of the draft TIP document. Attached to this memo is their review checklist with comments.
- **TIP Document Project Update:** FDOT requested the addition of one project to the draft TIP. The project summary page included with this memo and in the revised draft TIP document.
 - **FM 449764-1:** I-75 Intelligent Transportation System (ITS) Communication System
 - TIP Funding: \$954,356 (Total project cost is \$1,140,212)
 - Phase: Construction
 - Year: Fiscal Year 2023
 - Description: The installation of ITS communication on 24.07 miles of I-75 from mile marker 325 to 349

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

Attachment(s)

- Draft FY 2023 to 2027 TIP document for endorsement/approval
- I-75 ITS project summary page
- Summary of partner agency and public comments

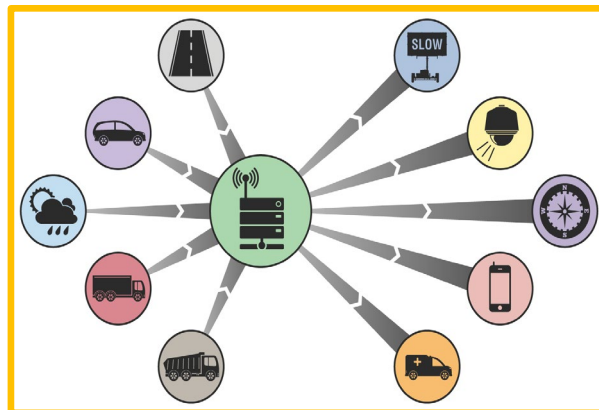
Action Requested

- Recommend to TPO Board adoption of the FY 2023 to FY 2027 Transportation Improvement Program.

If you have any questions about the Draft TIP and public review process, please contact me at: 438-2631.

Project: I-75 ITS Communication

Project Type: ITS Communication System
 FM Number: 4497641
 Lead Agency: FDOT
 Length: 24.1 miles
 LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

Description:

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 from mile marker 325 to 349.

Prior <2023:

\$185,856

Future >2027:

\$0

Total Project Cost:

\$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$954,356	\$0	\$0	\$0	\$0	\$954,356

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	Ocala Marion TPO	Fiscal Years included:	FY 2023-2027
Review #:	1 (Draft)	Date of Review:	5/10/22
		Reviewed by:	LLH

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes No

No comment [Click here to enter comments](#)

Page Numbers: 1

[Page numbers referenced are page numbers of pdf](#)

Does the Table of Contents show the title of each section with correct page number? Yes No

No comment [Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes No

No comment [Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes No

No comment [Click here to enter comments](#)

Page Numbers: 21 and 138

List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment

[Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes No

N/A

No comment

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)



Draft FY 2023 to 2027 Transportation Improvement Program (TIP)

Public Comments

Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
 - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.

- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
 - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

DRAFT

Transportation Improvement Program

Fiscal Years 2023 to 2027



Pending Board Adoption, June 28, 2022



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

[Resolution, Pending Adoption]

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2023 to 2027.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of June 2022.

By: _____
Ire Bethea Sr., Chair

Attest: _____
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair
Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2
Councilmember Kristen Dreyer, City of Ocala District 4

Commissioner Jeff Gold, Marion County District 3
Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5
Commissioner Ronald Livsey, City of Belleview Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Commissioner Michelle Stone, Marion County District 5

Mayor Bill White, City of Dunnellon

Commissioner Carl Zalak III, Marion County District 4
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470
352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.

TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

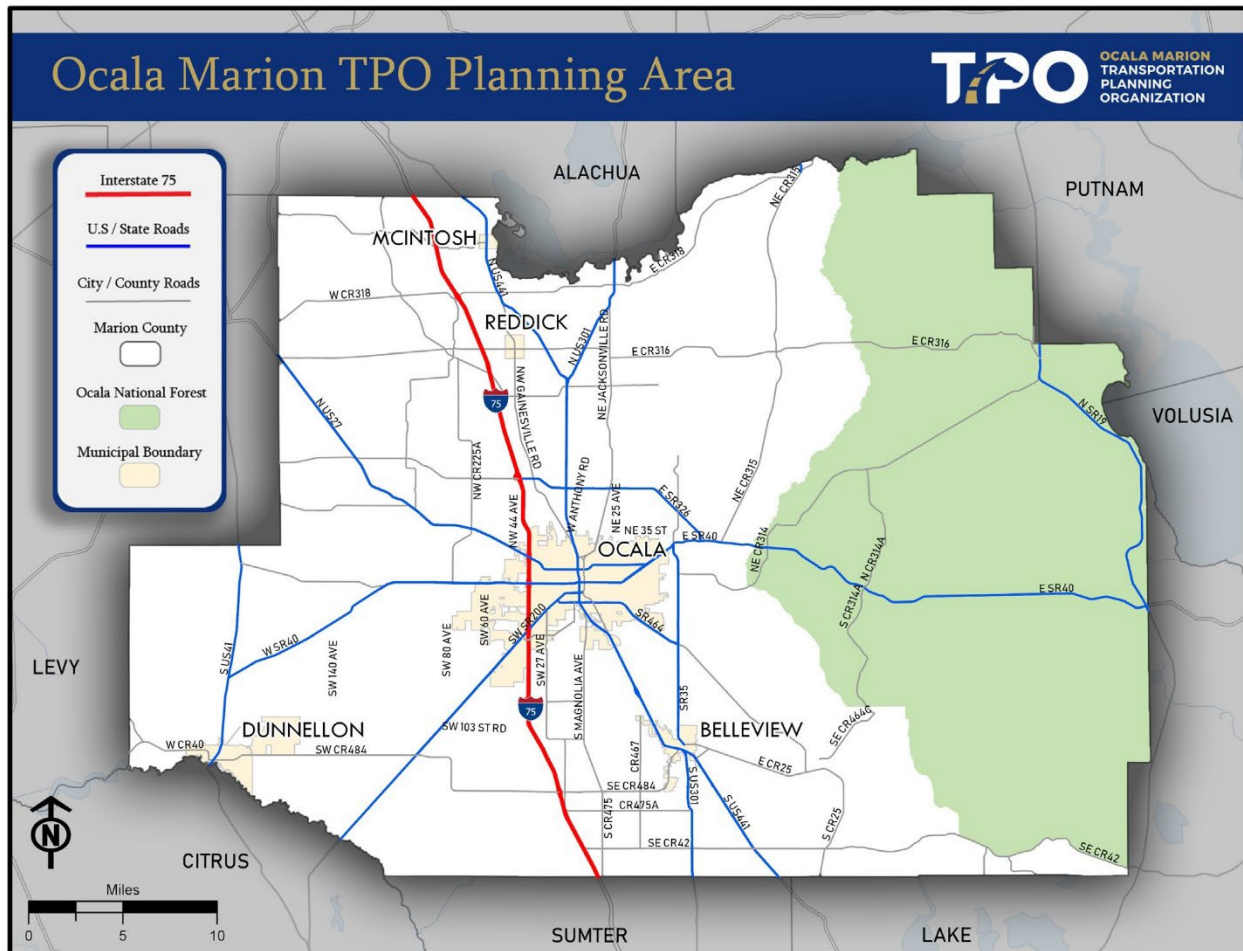


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each

comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

Consistency with Other Plans

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

Florida’s Strategic Highway Safety Plan (SHSP)

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

Freight Mobility and Trade Plan (FMTP)

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.florat.org/est>.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

2- Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

4- System Reliability

To improve the efficiency of the surface transportation system

5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



Safety



Pavement and Bridge Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

Figure 2: Safety Performance Measure Targets and Results



Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO’s in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor

condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Pavement Measures			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
Bridge Deck Area Measures			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO’s then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets							
Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	System Reliability (VRM/failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advance Construction National Highway Resurfacing	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSN	General Funding	Federal
LF	Local Funds	Local
NHPP	National Highway Performance Program	Federal
NHRE	National Highway Resurfacing Set-Aside NHPP Funding	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2023	2024	2025	2026	2027	Total
ACFP	\$949,221	\$47,520	\$0	\$0	\$0	\$996,741
ACNP	\$1,439,000	\$0	\$15,977,866	\$0	\$0	\$17,416,866
ACNR	\$8,852,307	\$0	\$9,576,547	\$0	\$0	\$18,428,854
ACSS	\$1,664,142	\$65,228	\$0	\$0	\$0	\$1,729,370
BRRP	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CIGP	\$4,695,763	\$0	\$7,995,735	\$0	\$0	\$12,691,498
D	\$6,667,809	\$5,555,789	\$5,419,026	\$5,432,657	\$5,502,186	\$28,577,467
DDR	\$24,426,574	\$9,313,066	\$17,559,946	\$3,586,244	\$823,080	\$55,708,910
DIH	\$159,619	\$26,400	\$41,720	\$27,975	\$0	\$255,714
DPTO	\$733,602	\$755,610	\$1,740,682	\$801,626	\$825,675	\$4,857,195
DRA	\$27,434,141	\$0	\$0	\$0	\$0	\$27,434,141
DS	\$7,175,176	\$0	\$400,424	\$0	\$0	\$7,575,600
DU	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
DWS	\$0	\$0	\$0	\$532,902	\$0	\$532,902
FAA	\$0	\$0	\$2,250,000	\$5,850,000	\$0	\$8,100,000
FCO	\$5,615,100	\$0	\$0	\$0	\$0	\$5,615,100
FTA	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$12,860,670
LF	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
PL	\$723,984	\$669,715	\$676,473	\$683,366	\$683,366	\$3,436,904
SL	\$6,416,235	\$2,647,750	\$9,213,782	\$460,700	\$4,452,800	\$23,191,267
SN	\$179,725	\$1,069,388	\$3,005,068	\$561,853	\$0	\$4,816,034
TALL	\$0	\$11,289	\$253,001	\$622,203	\$0	\$886,493
TALN	\$0	\$166,133	\$0	\$0	\$0	\$166,133
TALT	\$0	\$1,610,141	\$0	\$513,244	\$0	\$2,123,385
TRIP	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
TRWR	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:	\$117,879,567	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$287,894,421

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$33,640,001	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$108,907,746
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
Total	\$117,879,567	\$28,281,572	\$97,954,050	\$25,206,743	\$18,572,489	\$287,894,421

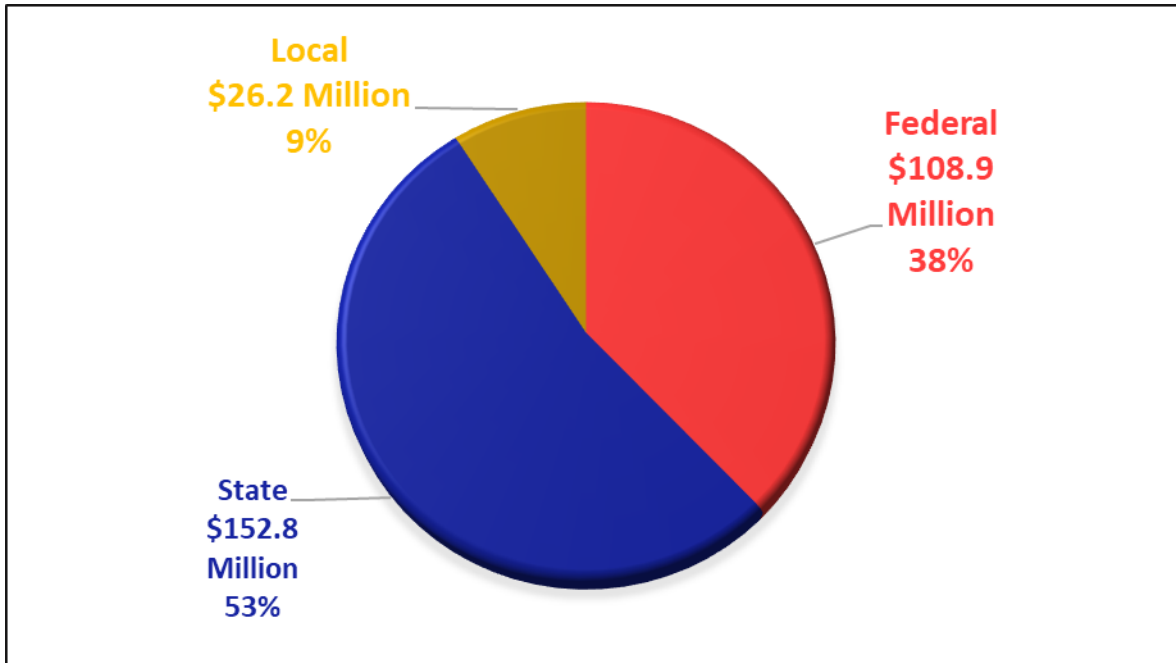


Figure 9: 5-Year Funding Summary by Source

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 10 on the next page. The remaining lists may be found on the TPO's website.

Figure 10: 2022 List of Priority Projects (LOPP), Top 20 Priorities

[To be included upon Board approval]

5. PROJECTS

Overview

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County. Figure 11 provides a breakdown of the projects by category and total funding.

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Others
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

	Interstate (I-75)	U.S. Routes	State and Local Routes	Bicycle and Pedestrian	Aviation (Airport)	Transit, Funding and Grants	ITS and Maintenance
Number	5	8	16	5	9	6	12
Funding	\$90,682,909	\$31,783,730	\$67,529,131	\$9,960,897	\$17,875,000	\$34,915,831	\$35,146,923

Figure 11: 5-Year Summary of Project Categories by Total Funding

Figure 12 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 12: Project Phase/Activity and Information Acronym List

TIP Online Interactive Map

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf>

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	\$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	\$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	\$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$2,975,178
Total:			\$13,322,052

Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	\$11,875,930
Total:			\$56,682,031

System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	\$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	\$954,356
Total:			\$49,174,889

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$16,075,958
4424551	Block Grant Operating Assistance	\$7,790,583
Total:		\$23,866,541

TIP Project Summary Pages

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

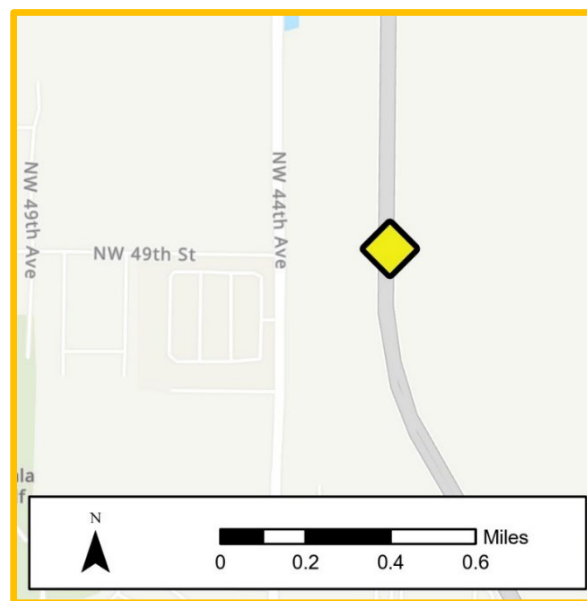
Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
 FM Number: 4352091
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)



SIS Project

Description:

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2023:

\$18,087,376

Future >2027:

\$0

Total Project Cost:

\$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
Total:			\$0	\$0	\$42,379,864	\$0	\$0	\$42,379,864

Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing
 FM Number: 4483761
 Lead Agency: FDOT
 Length: 4.47 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

Prior <2023:

\$0

Future >2027:

\$0

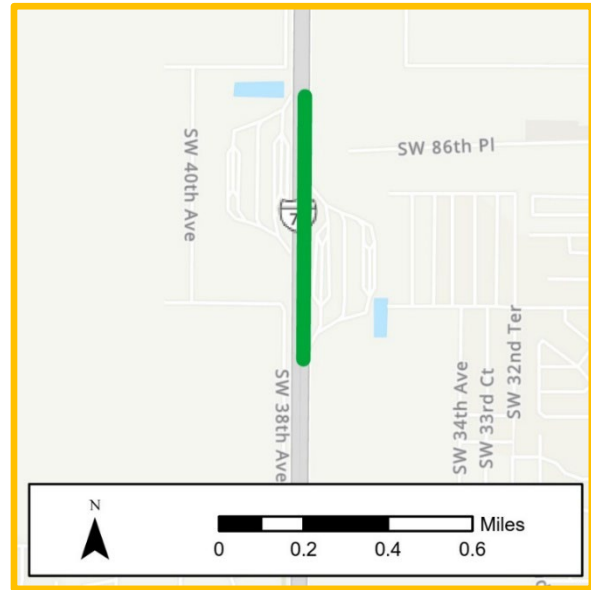
Total Project Cost:

\$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	\$1,439,000	\$0	\$0	\$0	\$0	\$1,439,000
CST	ACNP	Federal	\$0	\$0	\$15,977,866	\$0	\$0	\$15,977,866
Total:			\$1,439,000	\$0	\$15,977,866	\$0	\$0	\$17,416,866

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
 FM Number: 4378261
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2023:

\$0

Future >2027:

\$0

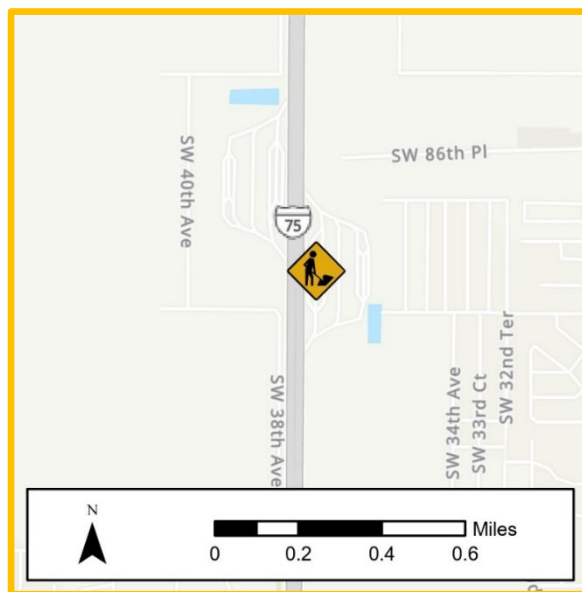
Total Project Cost:

\$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
CST	DS	State	\$0	\$0	\$400,424	\$0	\$0	\$400,424
Total:			\$0	\$0	\$411,284	\$0	\$0	\$411,284

Project: I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200

Project Type: Rest Area Maintenance
 FM Number: 4385621
 Lead Agency: FDOT
 Length: 0.5 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior <2023:

\$3,364,206

Future >2027:

\$0

Total Project Cost:

\$33,306,199

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$2,456,502	\$0	\$0	\$0	\$0	\$2,456,502
CST	DIH	State	\$51,350	\$0	\$0	\$0	\$0	\$51,350
CST	DRA	State	\$27,434,141	\$0	\$0	\$0	\$0	\$27,434,141
Total:			\$29,941,993	\$0	\$0	\$0	\$0	\$29,941,993

Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades

Project Type: Weigh Station
 FM Number: 4478611
 Lead Agency: FDOT
 Length: 1.13
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

Description:

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$532,902

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	\$0	\$0	\$0	\$532,902	\$0	\$532,902
Total:			\$0	\$0	\$0	\$532,902	\$0	\$532,902

U.S. Route (U.S.) Projects

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441

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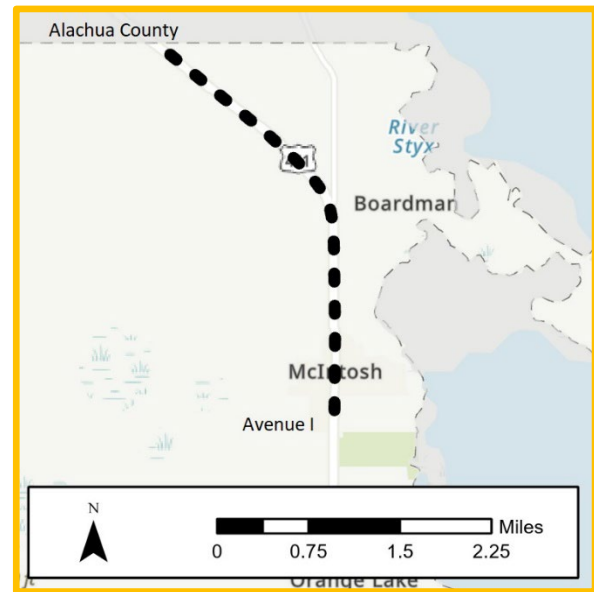
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Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452181
 Lead Agency: FDOT
 Length: 3.15 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2023:

\$0

Future >2027:

\$0

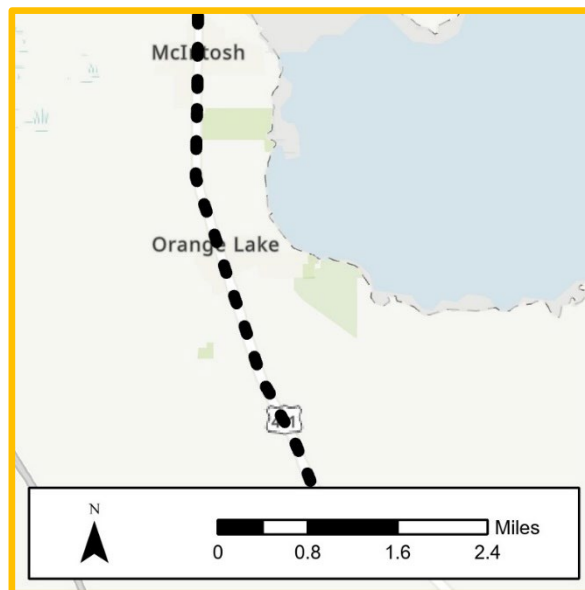
Total Project Cost:

\$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$917,369	\$0	\$0	\$0	\$0	\$917,369
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State	\$0	\$0	\$6,156,852	\$0	\$0	\$6,156,852
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
Total:			\$927,369	\$0	\$6,167,712	\$0	\$0	\$7,095,081

Project: SR 25 (U.S. 441) from County Road 25A to Avenue I

Project Type: Resurfacing
 FM Number: 4486351
 Lead Agency: FDOT
 Length: 3.17 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$1,032,000	\$0	\$0	\$0	\$0	\$1,032,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,923,545	\$0	\$0	\$5,923,545
CST	DDR	State	\$0	\$0	\$596,431	\$0	\$0	\$596,431
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$1,042,000	\$0	\$6,529,976	\$0	\$0	\$7,571,976

Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing
 FM Number: 4453021
 Lead Agency: FDOT
 Length: 2.2 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in southern Marion County.

Prior <2023:

\$758,364

Future >2027:

\$0

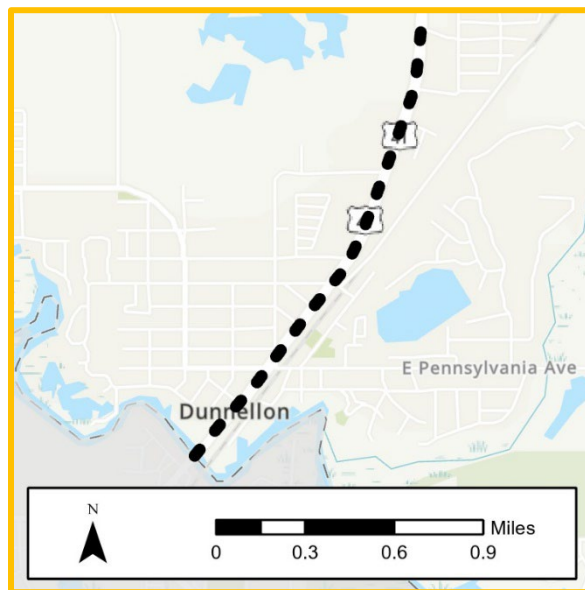
Total Project Cost:

\$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$3,043,937	\$0	\$0	\$0	\$3,043,937
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$3,054,497	\$0	\$0	\$0	\$3,054,497

Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing
 FM Number: 4485261
 Lead Agency: FDOT
 Length: 1.41 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2023:

\$0

Future >2027:

\$0

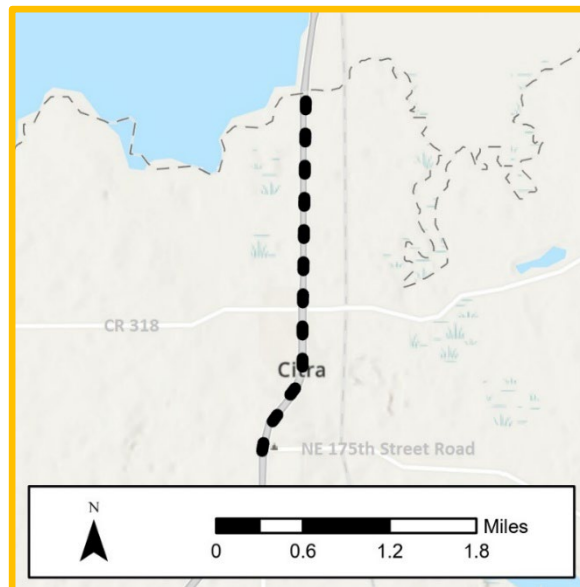
Total Project Cost:

\$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$878,000	\$0	\$0	\$0	\$0	\$878,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$3,653,002	\$0	\$0	\$3,653,002
CST	DDR	State	\$0	\$0	\$386,990	\$0	\$0	\$386,990
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$888,000	\$0	\$4,049,992	\$0	\$0	\$4,937,992

Project: SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line

Project Type: Resurfacing
 FM Number: 4452121
 Lead Agency: FDOT
 Length: 2.4 miles
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301 in northern Marion County.

Prior <2023:

\$954,950

Future >2027:

\$0

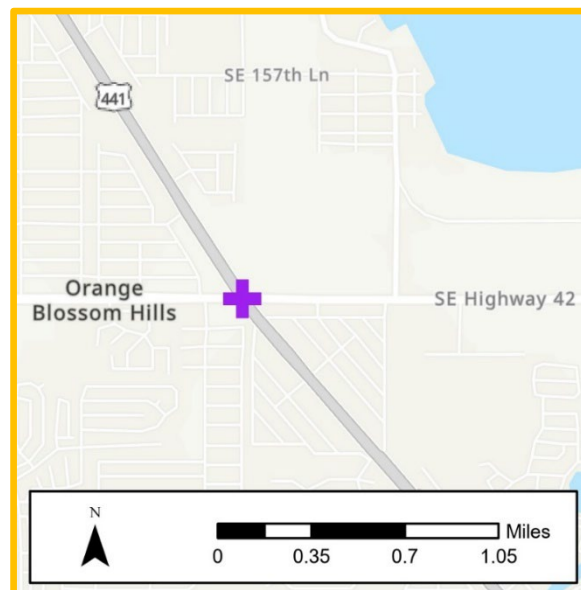
Total Project Cost:

\$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$4,719,129	\$0	\$0	\$0	\$4,719,129
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
Total:			\$0	\$4,729,689	\$0	\$0	\$0	\$4,729,689

Project: U.S. 27/U.S. 441/Abshiver Boulevard at CR 42

Project Type: Intersection
 FM Number: 4456881
 Lead Agency: FDOT
 Length: 0.1 miles
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Prior <2023:

\$241,913

Future >2027:

\$0

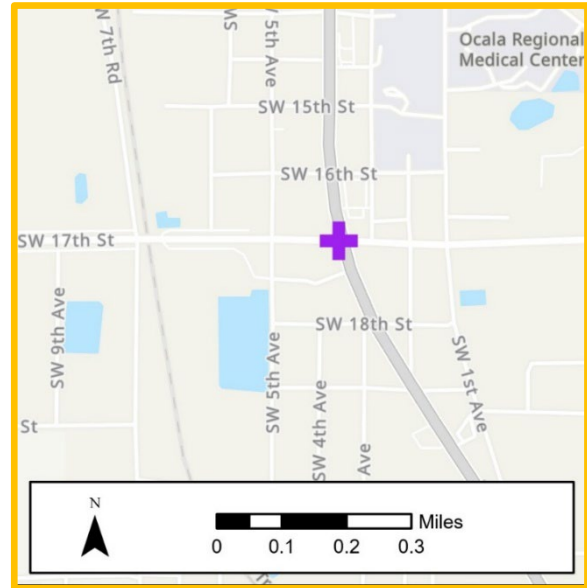
Total Project Cost:

\$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$1,094,294	\$0	\$0	\$0	\$0	\$1,094,294
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$1,099,429	\$0	\$0	\$0	\$0	\$1,099,429

Project: U.S. 441 at SR 464

Project Type: Intersection/Turn Lane
 FM Number: 4336601
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2023:

\$1,506,337

Future >2027:

\$0

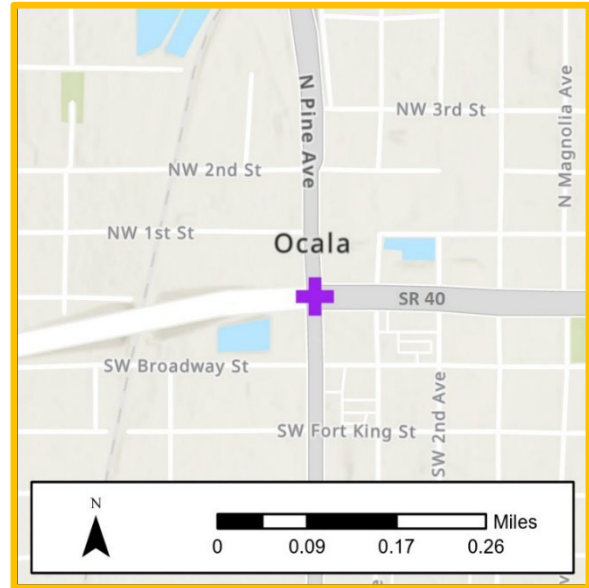
Total Project Cost:

\$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$0	\$3,066,244	\$23,080	\$3,089,324
PE	DDR	State	\$0	\$0	\$160,000	\$0	\$0	\$160,000
CST	DIH	State	\$0	\$0	\$0	\$27,975	\$0	\$27,975
Total:			\$0	\$0	\$160,000	\$3,094,219	\$23,080	\$3,277,299

Project: U.S. 441 from SR 40 to SR 40A (Broadway)

Project Type: Intersection/Turn Lane
 FM Number: 4336611
 Lead Agency: FDOT
 Length: 0.4 miles
 LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior <2023:

\$6,398,450

Future >2027:

\$0

Total Project Cost:

\$6,416,217

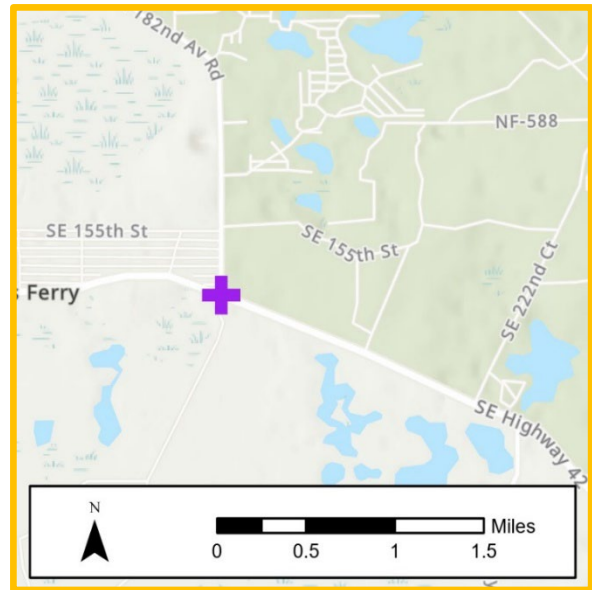
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$17,767	\$0	\$0	\$0	\$0	\$17,767
Total:			\$17,767	\$0	\$0	\$0	\$0	\$17,767

State and Local Projects



Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane
 FM Number: 4348441
 Lead Agency: Marion County
 Length: 0.3 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:

\$46,012

Future >2027:

\$0

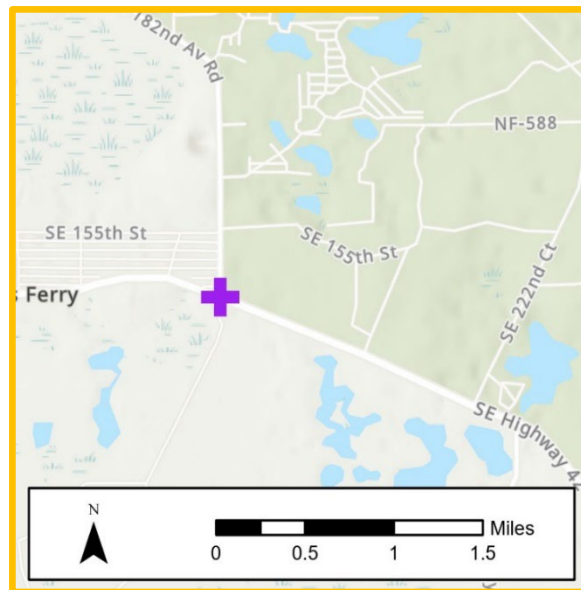
Total Project Cost:

\$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Total:			\$350,000	\$0	\$0	\$0	\$0	\$350,000

Project: CR 42 at SE 182nd Avenue Road

Project Type: Intersection/Turn Lane
 FM Number: 4348442
 Lead Agency: FDOT
 Length: 0.3 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior <2023:

\$0

Future >2027:

\$0

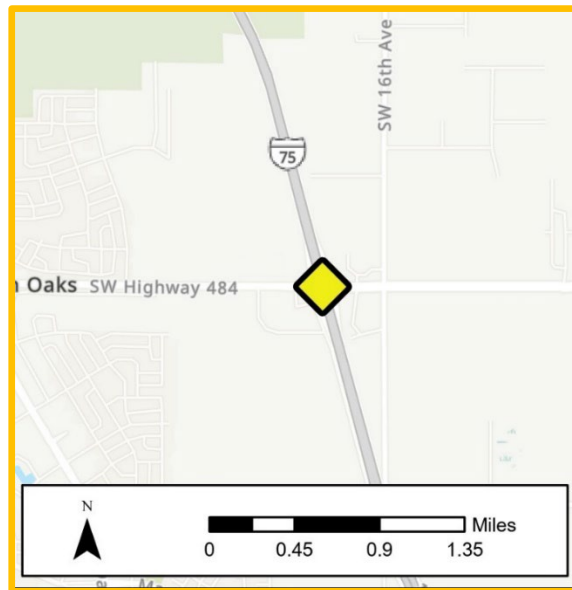
Total Project Cost:

\$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$67,980	\$0	\$0	\$0	\$0	\$67,980
Total:			\$67,980	\$0	\$0	\$0	\$0	\$67,980

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336511
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



SIS Project

Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior <2023:

Future >2027:

Total Project Cost:

\$18,596,665

\$0

\$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$0	\$47,520	\$0	\$0	\$0	\$47,520
Total:			\$0	\$47,520	\$0	\$0	\$0	\$47,520

Project: CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection
 FM Number: 4336514
 Lead Agency: FDOT
 Length: 0.7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 2, Objectives 2.1, 2.3 (14);
 Goal 3, Objectives 3.2, 3.4 (14);
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Landscaping in support of project 4336511.

Prior <2023:

\$61,067

Future >2027:

\$0

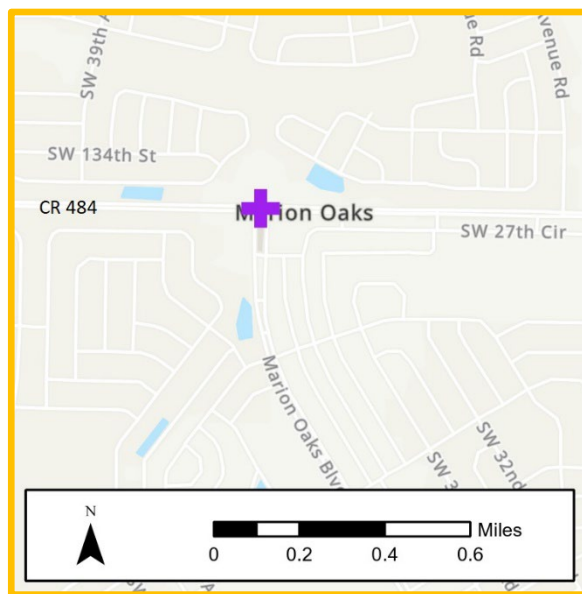
Total Project Cost:

\$240,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	\$179,725	\$0	\$0	\$0	\$0	\$179,725
Total:			\$179,725	\$0	\$0	\$0	\$0	\$179,725

Project: CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection
 FM Number: 4492771
 Lead Agency: Marion County
 Length: 0.02 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

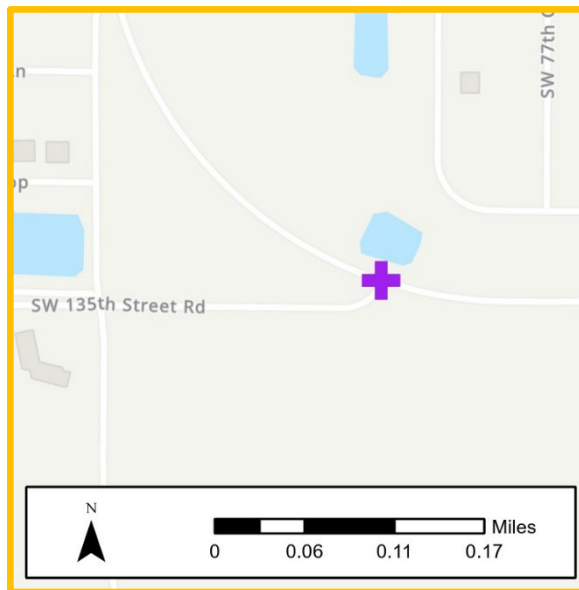
Total Project Cost:

\$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$60,795	\$0	\$0	\$0	\$0	\$60,795
CST	LF	Local	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	SN	Federal	\$0	\$445,830	\$0	\$0	\$0	\$445,830
Total:			\$60,795	\$475,830	\$0	\$0	\$0	\$536,625

Project: CR 484 at SW 135th Street Road

Project Type: Intersection
 FM Number: 4493171
 Lead Agency: Marion County
 Length: 0.24 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

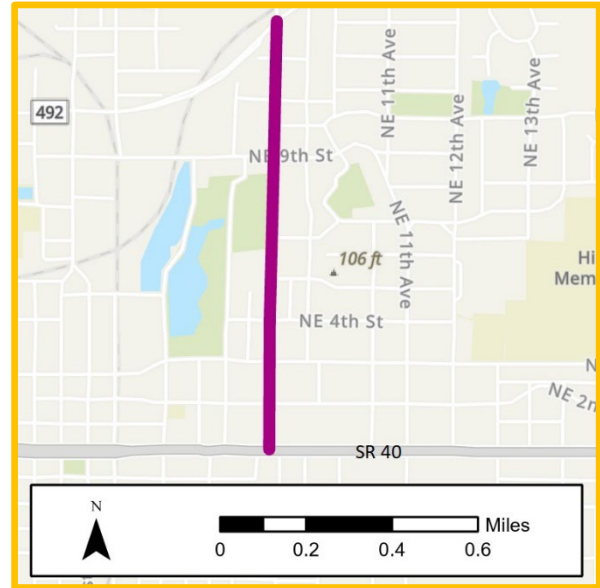
Total Project Cost:

\$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$88,705	\$0	\$0	\$0	\$0	\$88,705
CST	SN	Federal	\$0	\$369,605	\$0	\$0	\$0	\$369,605
Total:			\$88,705	\$369,605	\$0	\$0	\$0	\$458,310

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout
 FM Number: 4494431
 Lead Agency: City of Ocala
 Length: 0.9 miles
 LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



Description:

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

Prior <2023:

\$0

Future >2027:

\$0

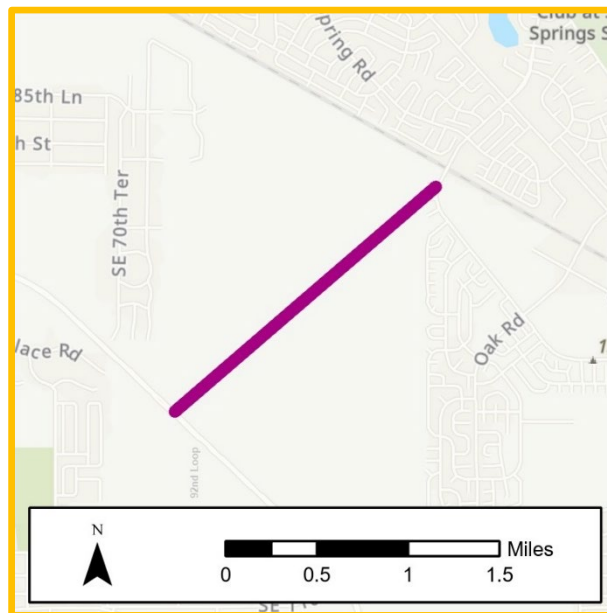
Total Project Cost:

\$4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800
Total:			\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800

Project: Emerald Road Extension from 92nd Loop to CR 424

Project Type: New Road Construction
 FM Number: 4503401
 Lead Agency: Marion County
 Length: 1.6 miles
 LRTP (Page #): Goal 2, Objective 2.1; Goal 3, Objective 3.2 (14);



Description:

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	\$325,000	\$0	\$0	\$0	\$0	\$325,000
ROW	LF	Local	\$325,000	\$0	\$0	\$0	\$0	\$325,000
CST	CIGP	State	\$4,370,763	\$0	\$0	\$0	\$0	\$4,370,763
CST	LF	Local	\$4,629,237	\$0	\$0	\$0	\$0	\$4,629,237
Total:			\$9,650,000	\$0	\$0	\$0	\$0	\$9,650,000

Project: NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals
 FM Number: 4476031
 Lead Agency: FDOT
 Length: 0.2 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior <2023:

\$525,130

Future >2027:

\$0

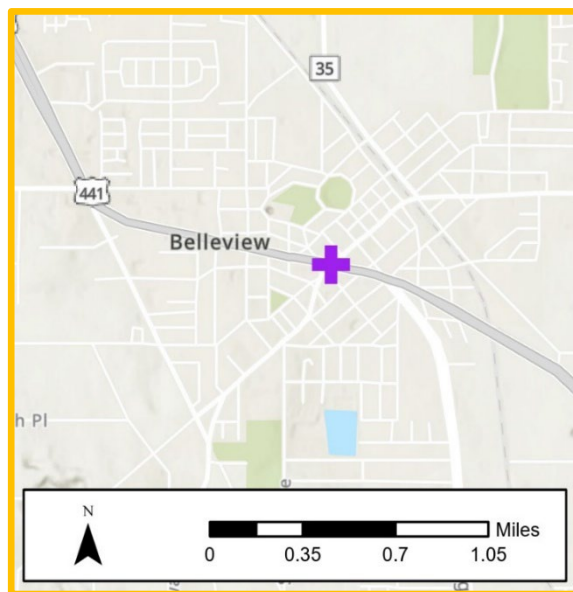
Total Project Cost:

\$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$0	\$65,228	\$0	\$0	\$0	\$65,228
CST	LF	Local	\$0	\$174,240	\$0	\$0	\$0	\$174,240
CST	SL	Federal	\$0	\$528,000	\$0	\$0	\$0	\$528,000
CST	SN	Federal	\$0	\$54,710	\$0	\$0	\$0	\$54,710
Total:			\$0	\$822,178	\$0	\$0	\$0	\$822,178

Project: SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road

Project Type: Intersection
 FM Number: 4457011
 Lead Agency: FDOT
 Length: 0.18 miles
 LRTP (Page #): Goal 6, Objective 6.5 (15)



Description:

Traffic signal replacement and maintenance at the intersection.

Prior <2023:

\$471,378

Future >2027:

\$0

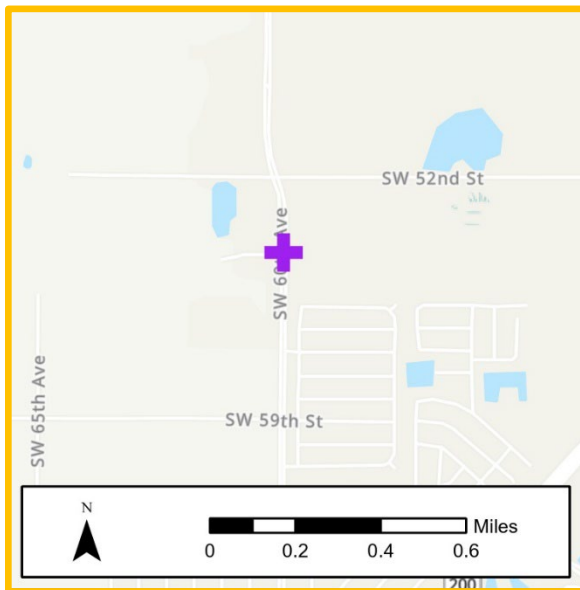
Total Project Cost:

\$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$151,868	\$0	\$0	\$0	\$0	\$151,868
CST	DDR	State	\$1,900,002	\$0	\$0	\$0	\$0	\$1,900,002
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
Total:			\$2,062,140	\$0	\$0	\$0	\$0	\$2,062,140

Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection
 FM Number: 4492611
 Lead Agency: Marion County
 Length: 0.44 miles
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2023:

\$0

Future >2027:

\$0

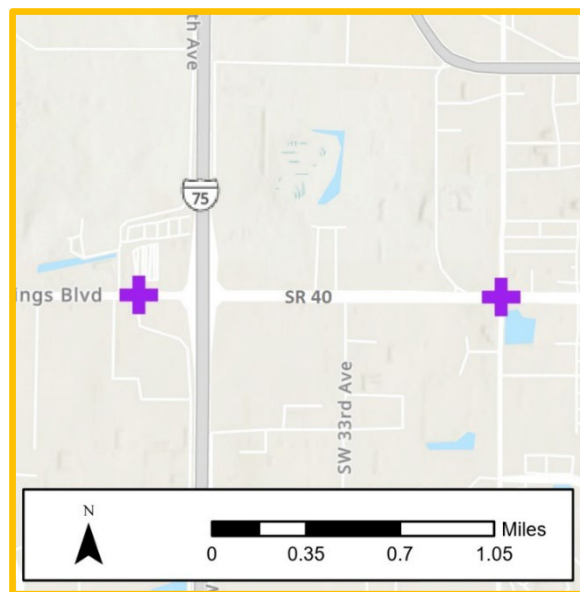
Total Project Cost:

\$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$47,818	\$0	\$0	\$0	\$0	\$47,818
CST	SN	Federal	\$0	\$199,243	\$0	\$0	\$0	\$199,243
Total:			\$47,818	\$199,243	\$0	\$0	\$0	\$247,061

Project: SR 40 intersections at SW 40th Avenue and SW 27th Avenue

Project Type: Intersection/Turn Lane
 FM Number: 4336521
 Lead Agency: FDOT
 Length: 1.3 miles
 LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6, Objectives 6.1, 6.5 (15)



Description:

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior <2023:

\$5,146,723

Future >2027:

\$0

Total Project Cost:

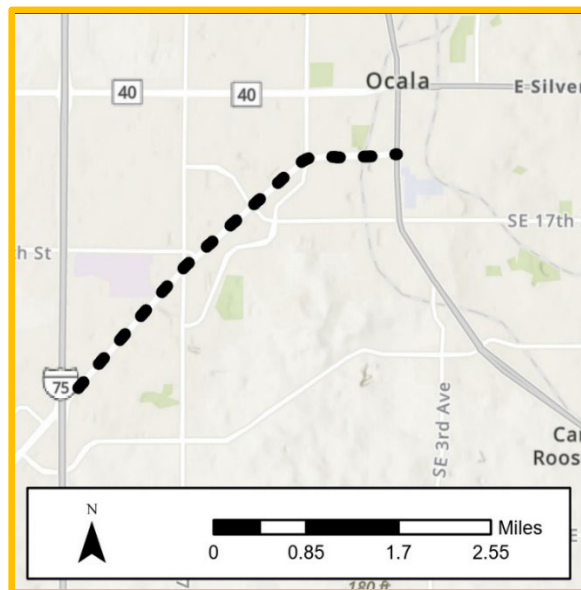
*\$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	SL	Federal	\$1,122,500	\$247,154	\$0	\$0	\$0	\$1,369,654
Total:			\$1,152,500	\$247,154	\$0	\$0	\$0	\$1,399,654

*Total project cost estimate: \$10.1 million

Project: SR 200 from I-75 to U.S. 301

Project Type: Resurfacing
 FM Number: 4392341
 Lead Agency: FDOT
 Length: 3.2 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior <2023:

\$826,412

Future >2027:

\$0

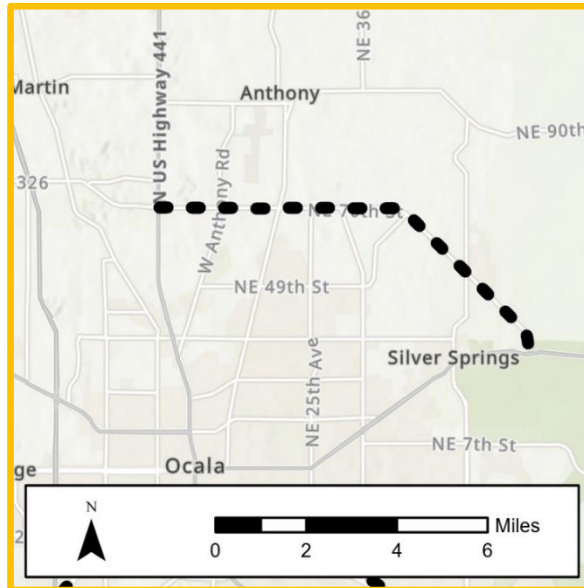
Total Project Cost:

\$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$6,438,783	\$0	\$0	\$0	\$0	\$6,438,783
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$2,292,309	\$0	\$0	\$0	\$0	\$2,292,309
CST	SA	Federal	\$3,712,443	\$0	\$0	\$0	\$0	\$3,712,443
CST	SL	Federal	\$891,182	\$0	\$0	\$0	\$0	\$891,182
Total:			\$13,344,987	\$0	\$0	\$0	\$0	\$13,344,987

Project: SR 326 from NW 12th Avenue to SR 40

Project Type: Resurfacing
 FM Number: 4452171
 Lead Agency: FDOT
 Length: 8.4 miles
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 326 from east of US 441/301 to SR 40.

Prior <2023:

\$1,185,308

Future >2027:

\$0

Total Project Cost:

\$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	\$8,852,307	\$0	\$0	\$0	\$0	\$8,852,307
CST	DDR	State	\$1,412,976	\$0	\$0	\$0	\$0	\$1,412,976
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$402,640	\$0	\$0	\$0	\$0	\$402,640
CST	SL	Federal	\$1,197,737	\$0	\$0	\$0	\$0	\$1,197,737
Total:			\$11,875,930	\$0	\$0	\$0	\$0	\$11,875,930

Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35

Project Type: Resurfacing
 FM Number: 4411411
 Lead Agency: FDOT
 Length: 5.9 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 3, Objective 3.4(14); Goal 6,
 Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior <2023:

\$2,880,151

Future >2027:

\$0

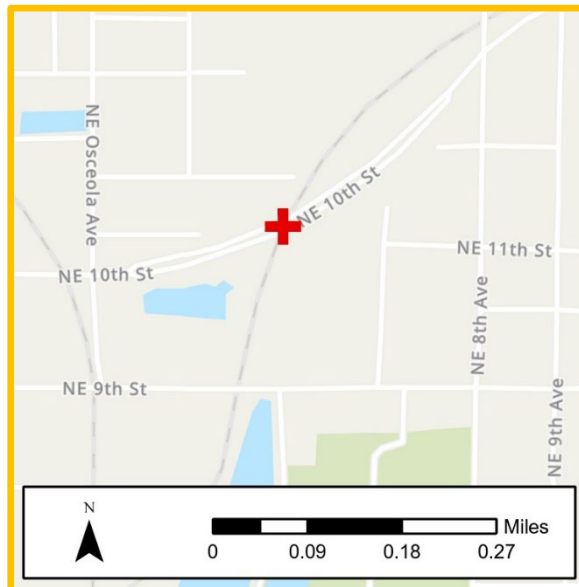
Total Project Cost:

\$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$7,623,175	\$0	\$0	\$0	\$0	\$7,623,175
CST	DS	State	\$4,480,227	\$0	\$0	\$0	\$0	\$4,480,227
CST	SA	Federal	\$7,235,763	\$0	\$0	\$0	\$0	\$7,235,763
CST	SL	Federal	\$2,305,807	\$0	\$0	\$0	\$0	\$2,305,807
Total:			\$21,644,972	\$0	\$0	\$0	\$0	\$21,644,972

Project: SR 492 over CSX Railroad Line

Project Type: Bridge Repair/Rehabilitation
 FM Number: 4489241
 Lead Agency: FDOT
 Length: 0.10 miles
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

Prior <2023:

\$45,595

Future >2027:

\$0

Total Project Cost:

\$434,844

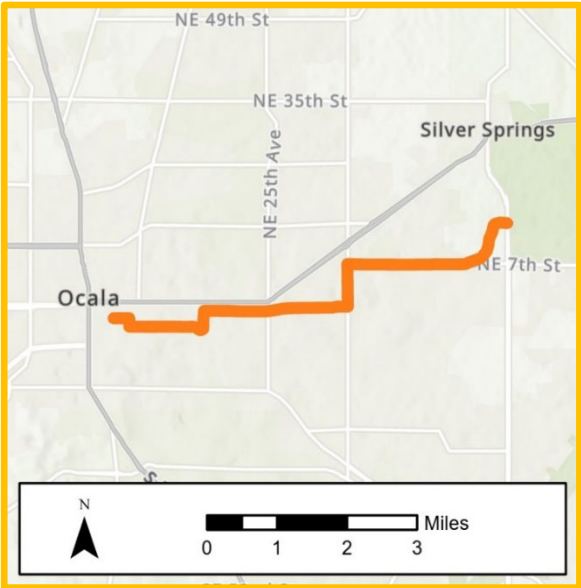
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CST	DIH	State	\$2,054	\$0	\$0	\$0	\$0	\$2,054
Total:			\$389,249	\$0	\$0	\$0	\$0	\$389,249

Bicycle and Pedestrian Projects



Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

Project Type: Bike Path/Trail
 FM Number: 4367561
 Lead Agency: City of Ocala
 Length: 7 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 3, Objective 3.2 (14); Goal 5,
 Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2023:	Future >2027:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	\$0	\$0	\$253,001	\$0	\$0	\$253,001
Total:			\$0	\$0	\$253,001	\$0	\$0	\$253,001

*Total project cost estimate: \$1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead

Project Type: Bike Path and Trail
 FM Number: 4354842
 Lead Agency: Marion County
 Length: 5.5 miles
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)



Description:

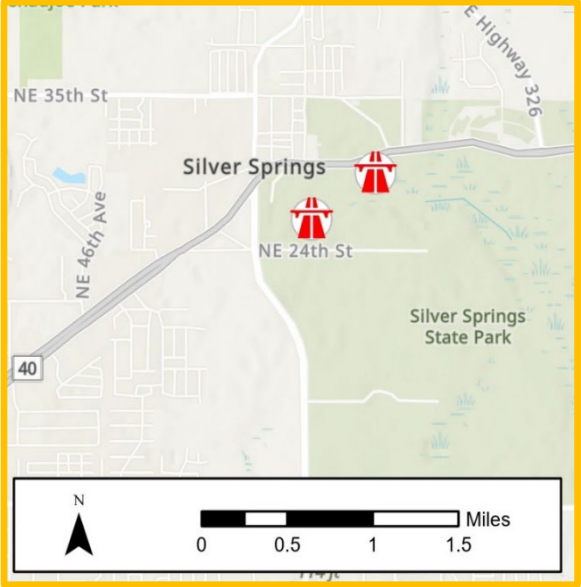
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2023: \$0 **Future >2027:** \$0 **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$460,700	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$0	\$561,853	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$0	\$622,203	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$0	\$513,244	\$0	\$513,244
Total:			\$0	\$0	\$0	\$2,158,000	\$0	\$2,158,000

Project: Silver Springs State Park Pedestrian Bridges

Project Type: Pedestrian Bridges
 FM Number: 4261791
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior <2023:	Future >2027:	Total Project Cost:
\$1,484,867	\$0	\$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$5,280	\$0	\$0	\$0	\$5,280
CST	SL	Federal	\$0	\$1,872,596	\$0	\$0	\$0	\$1,872,596
CST	TALL	Federal	\$0	\$11,289	\$0	\$0	\$0	\$11,289
CST	TALN	Federal	\$0	\$166,133	\$0	\$0	\$0	\$166,133
CST	TALT	Federal	\$0	\$1,610,141	\$0	\$0	\$0	\$1,610,141
Total:			\$0	\$3,665,439	\$0	\$0	\$0	\$3,665,439

Project: SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue

Project Type: Sidewalk
 FM Number: 4375962
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);
 Goal 3, Objective 3.2 (14)



Description:

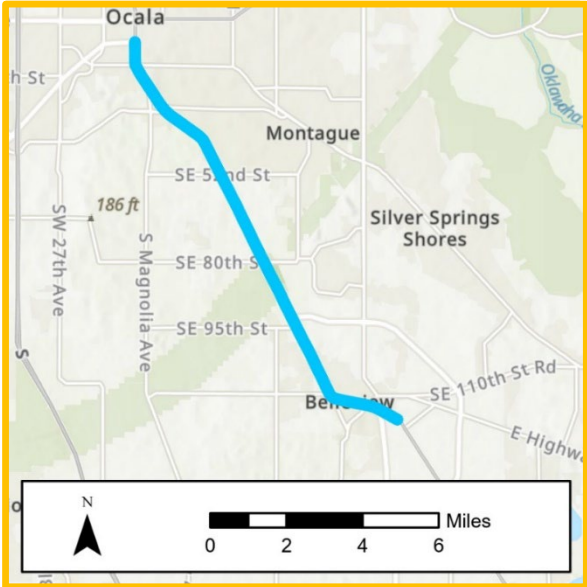
Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

Prior <2023:	Future >2027:	Total Project Cost:
\$434,029	\$0	\$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	SL	Federal	\$899,009	\$0	\$0	\$0	\$0	\$899,009
Total:			\$909,279	\$0	\$0	\$0	\$0	\$909,279

Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike
 FM Number: 4392382
 Lead Agency: FDOT
 Length: 10.6 miles
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2023:	Future >2027:	Total Project Cost:
\$1,697,850	\$0	\$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178
Total:			\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178

Aviation (Airport) Projects



Project: Marion County Airport Runway Improvements

Project Type: Airport
 FM Number: 4384171
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
Total:			\$0	\$437,500	\$0	\$0	\$0	\$437,500

Project: Marion County Airport Airfield Pavement Improvements

Project Type: Airport
 FM Number: 4384271
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Project: Marion County Airport Fuel System

Project Type: Airport
 FM Number: 4497601
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport improvements to the fuel system.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CAP	LF	Local	\$62,500	\$0	\$0	\$0	\$0	\$62,500
Total:			\$312,500	\$0	\$0	\$0	\$0	\$312,500

Project: Marion County Airport Hangar

Project Type: Airport
 FM Number: 4497741
 Lead Agency: Marion County
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Improvements to the airport hangar.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,237,596	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$0	\$762,404	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Total:			\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000

Project: Ocala International Airport Pavement Rehabilitation

Project Type: Airport
 FM Number: 4407801
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airfield pavement rehabilitation project.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAP	LF	Local	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000

Project: Ocala International Airport ARFF Building

Project Type: Airport
 FM Number: 4485751
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Total:			\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

Project: Ocala International Airport Hanger Development

Project Type: Airport
 FM Number: 4498581
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAP	LF	Local	\$375,000	\$0	\$0	\$0	\$0	\$375,000
Total:			\$1,875,000	\$0	\$0	\$0	\$0	\$1,875,000

Project: Ocala International Airport Hangar

Project Type: Airport
 FM Number: 4448771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport hangar improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total:			\$0	\$0	\$1,250,000	\$0	\$0	\$1,250,000

Project: Ocala International Airport Taxiway Improvements

Project Type: Airport
 FM Number: 4384771
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$520,000	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$0	\$5,850,000	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$0	\$130,000	\$0	\$130,000
Total:			\$0	\$0	\$0	\$6,500,000	\$0	\$6,500,000

Transit, Funding and Grants



Project: Marion-SunTran Block Grant Operating Assistance

Project Type: Transit
 FM Number: 4424551
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran operating assistance in support of fixed route service.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675	\$3,894,791
OPS	LF	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675	\$3,895,792
Total:			\$1,467,204	\$1,511,220	\$1,557,557	\$1,603,252	\$1,651,350	\$7,790,583

Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009

Project Type: Transit
 FM Number: 4271882
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



Description:

Grant for SunTran fixed route operational and capital.

Prior <2023:	Future >2027:	Total Project Cost:
\$20,277,171	\$0	\$36,353,129

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	\$2,467,181	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$12,860,670
CAP	LF	Local	\$616,795	\$635,299	\$654,398	\$654,398	\$654,398	\$3,215,288
Total:			\$3,083,976	\$3,176,495	\$3,271,829	\$3,271,829	\$3,271,829	\$16,075,958

Project: Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit
 FM Number: 4424601
 Lead Agency: Marion Transit
 Length: N/A
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



Description:

Section 5311 operating and administrative grant assistance.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
OPS	LF	Local	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
Total:			\$0	\$1,819,698	\$1,874,292	\$1,930,518	\$1,987,878	\$7,612,386

Project: Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning
 FM Number: 4393314
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,393,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$723,984	\$669,715	\$0	\$0	\$0	\$1,393,699
Total:			\$723,984	\$669,715	\$0	\$0	\$0	\$1,393,699

Project: Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning
 FM Number: 4393315
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$1,359,839

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839
Total:			\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839

Project: Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning
 FM Number: 4393316
 Lead Agency: Ocala/Marion TPO
 Length: N/A
 LRTP (Page #): N/A



Description:

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$683,366

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$683,366	\$683,366
Total:			\$0	\$0	\$0	\$0	\$683,366	\$683,366

ITS and Maintenance Projects



Project: Aesthetics Area Wide

Project Type: Routine Maintenance
 FM Number: 4466911
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine aesthetic maintenance.

Prior <2023:

\$1,721,305

Future >2027:

\$0

Total Project Cost:

\$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Total:			\$850,000	\$0	\$0	\$0	\$0	\$850,000

Project: Asphalt Resurfacing Various Locations

Project Type: Routine Maintenance
 FM Number: 4233912
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine resurfacing maintenance.

Prior <2023:

\$4,542,202

Future >2027:

\$0

Total Project Cost:

\$4,742,202

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project: Asset Maintenance Marion County

Project Type: Routine Maintenance
 FM Number: 4469101
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Ongoing asset management.

Prior <2023:

\$3,964,905

Future >2027:

\$0

Total Project Cost:

\$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980
Total:			\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980

Project: Unpaved Shoulder Repair

Project Type: Routine Maintenance
 FM Number: 4291781
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance to unpaved shoulders.

Prior <2023:

\$1,564,038

Future >2027:

\$0

Total Project Cost:

\$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Total:			\$220,000	\$0	\$0	\$0	\$0	\$220,000

Project: City of Ocala MOA

Project Type: Routine Maintenance
 FM Number: 4427381
 Lead Agency: City of Ocala
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine maintenance.

Prior <2023:

\$92,850

Future >2027:

\$0

Total Project Cost:

\$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000
Total:			\$0	\$50,000	\$0	\$0	\$50,000	\$100,000

Project: Lighting Agreements

Project Type: Routine Maintenance
 FM Number: 4136153
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

Routine and ongoing lighting maintenance.

Prior <2023:

\$5,424,277

Future >2027:

\$0

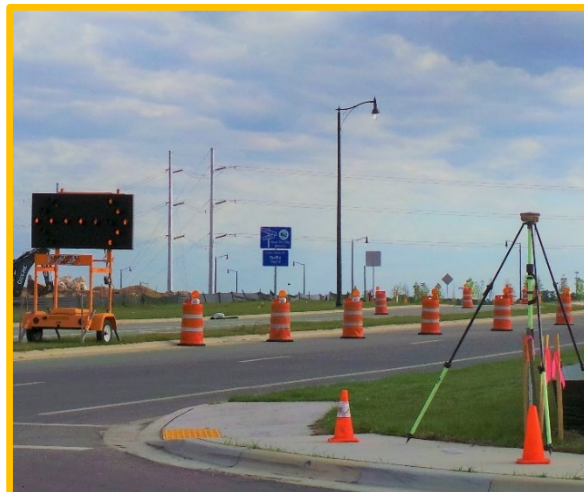
Total Project Cost:

\$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622
Total:			\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622

Project: Marion Primary In-House

Project Type: Routine Maintenance
 FM Number: 4181071
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): Goal 6, Objective 6.3 (15)



Description:

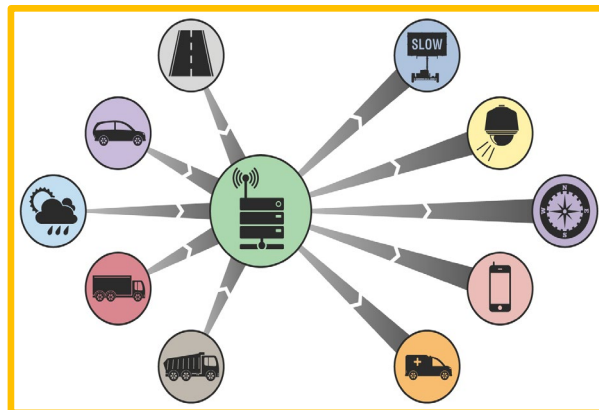
Routine maintenance.

Prior <2023:	Future >2027:	Total Project Cost:
\$40,439,904	\$0	\$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865
Total:			\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865

Project: I-75 ITS Communication

Project Type: ITS Communication System
 FM Number: 4497641
 Lead Agency: FDOT
 Length: 24.1 miles
 LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

Description:

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 from mile marker 325 to 349.

Prior <2023:

\$185,856

Future >2027:

\$0

Total Project Cost:

\$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
Total:			\$954,356	\$0	\$0	\$0	\$0	\$954,356

Project: Ocala Operations Center Demo of Old Buildings

Project Type: Fixed Capital Outlay
 FM Number: 4501651
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for demolition of old buildings.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total:			\$0	\$100,000	\$0	\$0	\$0	\$100,000

Project: Ocala Operations Center Construction Renovation

Project Type: Fixed Capital Outlay
 FM Number: 4501251
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for Operations Center Construction Renovation project.

Prior <2023:	Future >2027:	Total Project Cost:
\$0	\$0	\$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	\$534,900	\$0	\$0	\$0	\$0	\$534,900
CST	FCO	State	\$5,001,200	\$0	\$0	\$0	\$0	\$5,001,200
Total:			\$5,536,100	\$0	\$0	\$0	\$0	\$5,536,100

Project: Ocala Operations Center Security – Integrated Electronic Security Systems on Gate

Project Type: Fixed Capital Outlay
 FM Number: 4501681
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for Ocala Operations building security.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Total:			\$9,000	\$0	\$0	\$0	\$0	\$9,000

Project: Ocala Operations Center Security – Fencing/Gate Updates

Project Type: Fixed Capital Outlay
 FM Number: 4501691
 Lead Agency: FDOT
 Length: N/A
 LRTP (Page #): N/A



Description:

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

Prior <2023:

\$0

Future >2027:

\$0

Total Project Cost:

\$70,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Total:			\$70,000	\$0	\$0	\$0	\$0	\$70,000

APPENDIX

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APPENDIX B: List of Federally Obligagted Projects



Website: Ocalamariontpo.org

Transportation Improvement Program Fiscal Years 2021/2022 to 2025/2026 Federal Obligations Report *October 1, 2020 to September 30, 2021*



Annual Listing of Federally Obligated Projects

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

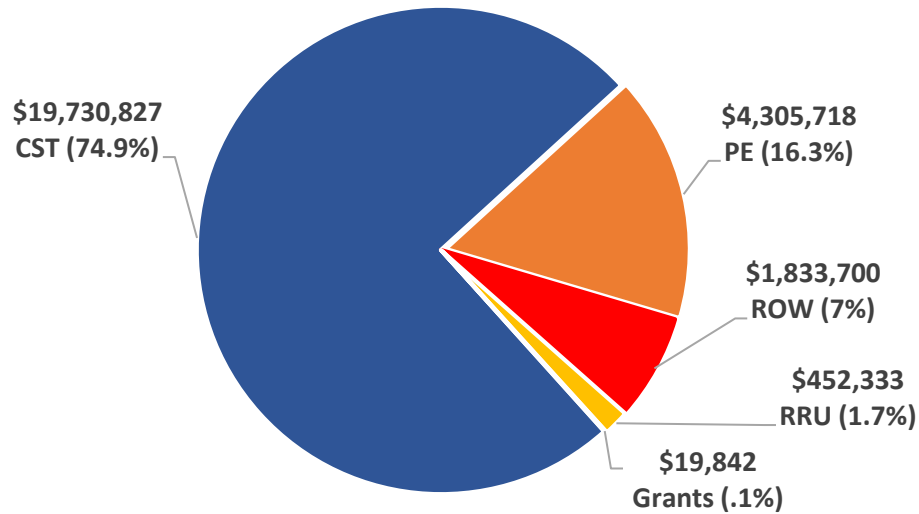
Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County
Federal Fiscal Year (FFY) 2021
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
30 PROJECTS/PROGRAMS			TOTAL:	\$26,342,420

FFY 2021 Federal Obligations by Phase



Phase Code:

- CST - Construction
- PE - Preliminary Engineering
- ROW - Right-of-Way
- RRU - Railroad Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
 HIGHWAYS
 =====

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	205,655	
GFSN	30,330	
SN	264,015	
TOTAL 238648 1	500,000	
TOTAL 238648 1	500,000	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	434,400	
SN	1,381,364	
TOTAL 410674 2	1,835,764	
TOTAL 410674 2	1,835,764	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2021	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-9,531	
TOTAL 431797 1	-9,531	
TOTAL 431797 1	-9,531	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-8,237	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	364,067	
SN	20,000	
TOTAL 431798 1	375,830	
TOTAL 431798 1	375,830	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
TOTAL 433651 1	428,210
TOTAL 433651 1	428,210

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
TOTAL 433651 4	60,000
TOTAL 433651 4	60,000

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
TOTAL 435659 2	-268
TOTAL 435659 2	-268

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

FLORIDA DEPARTMENT OF TRANSPORTATION
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ANNUAL OBLIGATIONS REPORT
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OCALA-MARION TPO

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 579,508
TOTAL 435660 2 700,398
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHRE -140
TOTAL 436879 1 -140
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -9,085
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -139,164
TOTAL 439887 1 -148,249
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 63,449
TALL 35,605
TALT 605
TOTAL 440880 1 99,659
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
GFSL 4,198
SA 17,573,871
SL 1,433,455
TOTAL 441136 1 19,011,524
TOTAL 441136 1 19,011,524

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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=====

OCALA-MARION TPO

HIGHWAYS
=====

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	272,546
TOTAL 441366 1	272,546
TOTAL 441366 1	272,546

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	574,435
TOTAL 443170 1	574,435
TOTAL 443170 1	574,435

ITEM NUMBER:444382 1 PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36150000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-51,130
TOTAL 444382 1	-51,130
TOTAL 444382 1	-51,130

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	362,000
TOTAL 445687 1	363,000
TOTAL 445687 1	363,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

HIGHWAYS
=====

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,000
SA		74,788
TOTAL 445688 1		79,788
TOTAL 445688 1		79,788

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		67,175
SA		46,367
TOTAL 445701 1		113,542
TOTAL 445701 1		113,542

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		270,000
TOTAL 445800 1		270,000
TOTAL 445800 1		270,000

ITEM NUMBER:446791 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021	

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		33,077
TOTAL 446791 1		33,077
TOTAL 446791 1		33,077

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER: 448854 1
 DISTRICT: 05
 ROADWAY ID:

PROJECT DESCRIPTION: NE 40TH ST AT RR CROSSING #627890X
 COUNTY: MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
 RHP

TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	24,512,043
TOTAL HIGHWAYS	24,512,043

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-MARION TPO

PLANNING
=====

ITEM NUMBER:439331 2
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

-107,327

TOTAL 439331 2

-107,327

TOTAL 439331 2

-107,327

ITEM NUMBER:439331 3
DISTRICT:05
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP
COUNTY:MARION
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

687,026

TOTAL 439331 3

687,026

TOTAL 439331 3

687,026

TOTAL DIST: 05

579,699

TOTAL PLANNING

579,699

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

Ocala-Marion TPO

MISCELLANEOUS
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	600,000	
TALT	38,457	
TOTAL 426179 1	638,457	
TOTAL 426179 1	638,457	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	160,000	
TOTAL 436361 1	160,000	
TOTAL 436361 1	160,000	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF Ocala	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	110,000	
TOTAL 436361 2	110,000	
TOTAL 436361 2	110,000	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-6,083	
TOTAL 439310 1	-6,083	
TOTAL 439310 1	-6,083	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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Ocala-Marion TPO

MISCELLANEOUS
=====

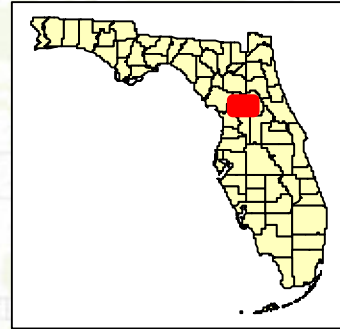
ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		43,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		285,450
TOTAL 440900 2		328,462
TOTAL 440900 2		328,462

ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		7,651
TOTAL 442203 4		7,651
TOTAL 442203 4		7,651

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		12,191
TOTAL 442211 4		12,191
TOTAL 442211 4		12,191
TOTAL DIST: 05		1,250,678
TOTAL MISCELLANEOUS		1,250,678

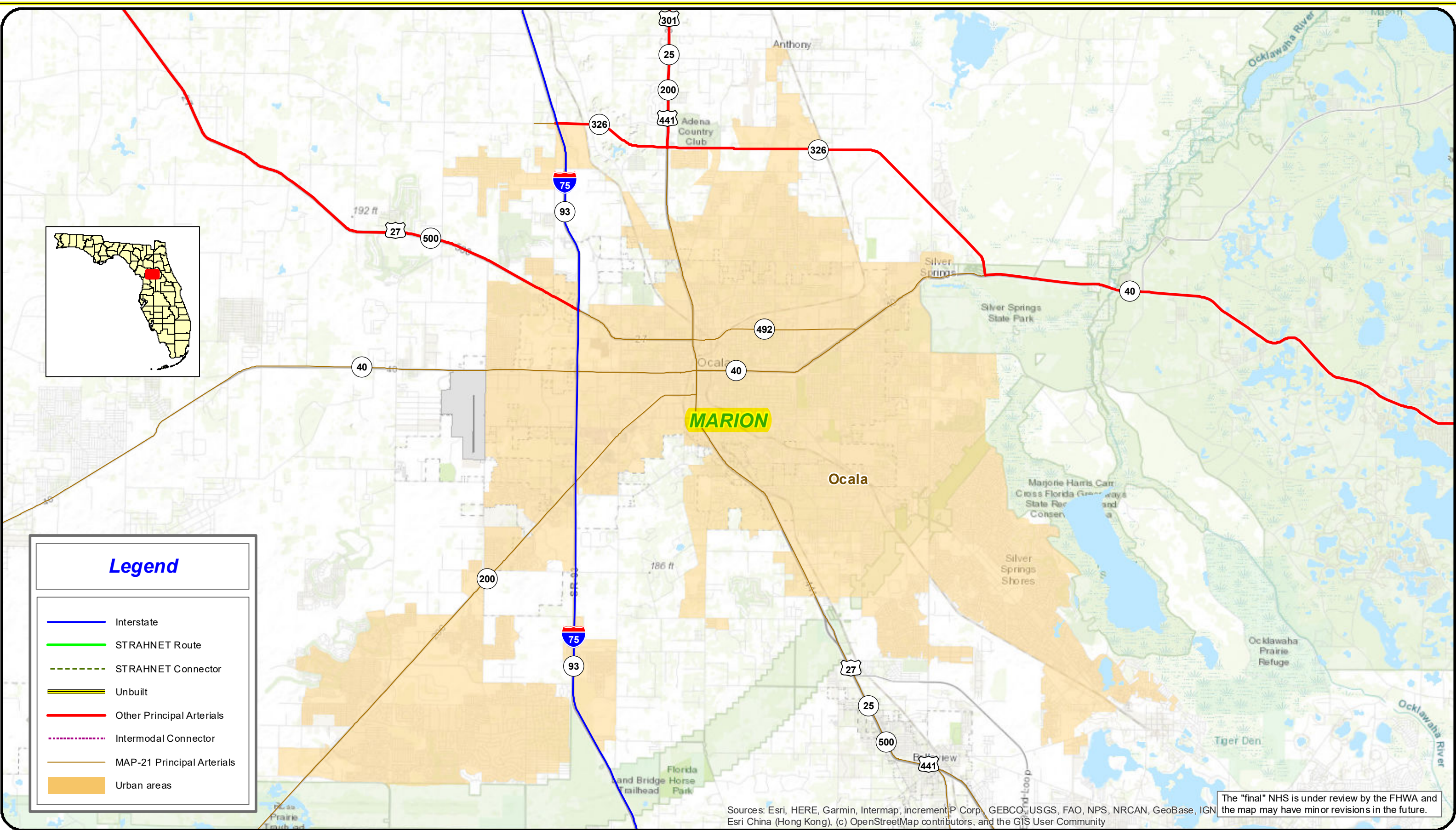
GRAND TOTAL 26,342,420

**APPENDIX C: National Highway System (NHS) and
Strategic Intermodal System (SIS)**



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

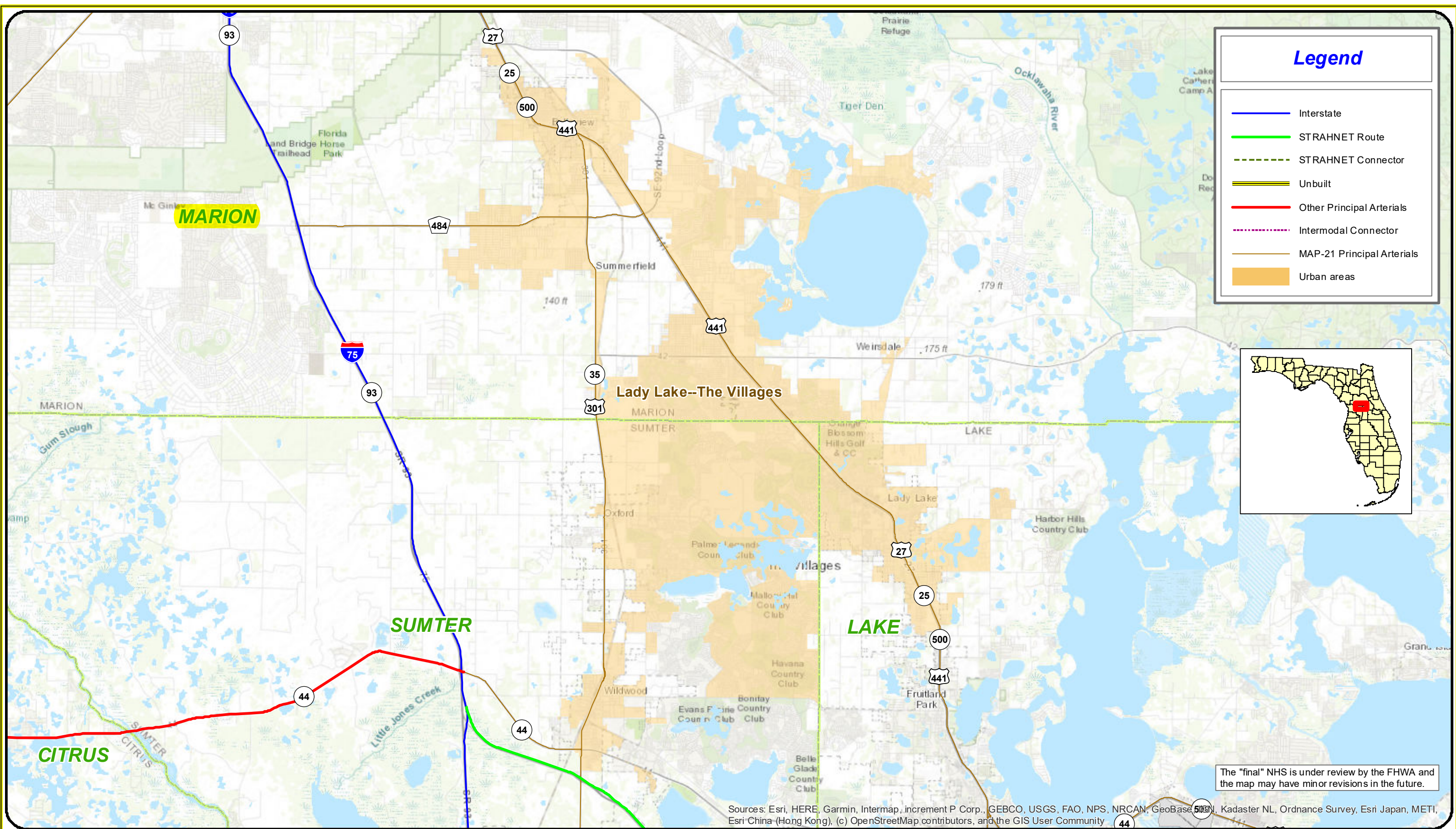
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

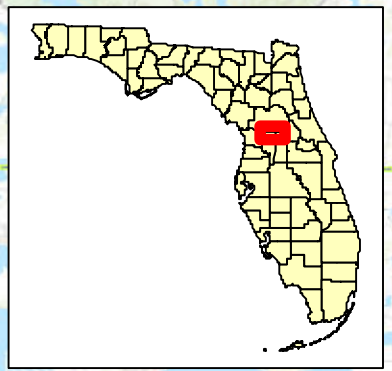
Ocala - 3/2/2022

0 0.5 1 2 3 4 Miles




Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

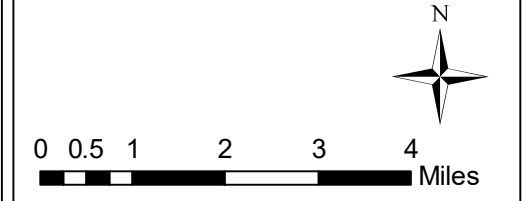
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, Swisstopo, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



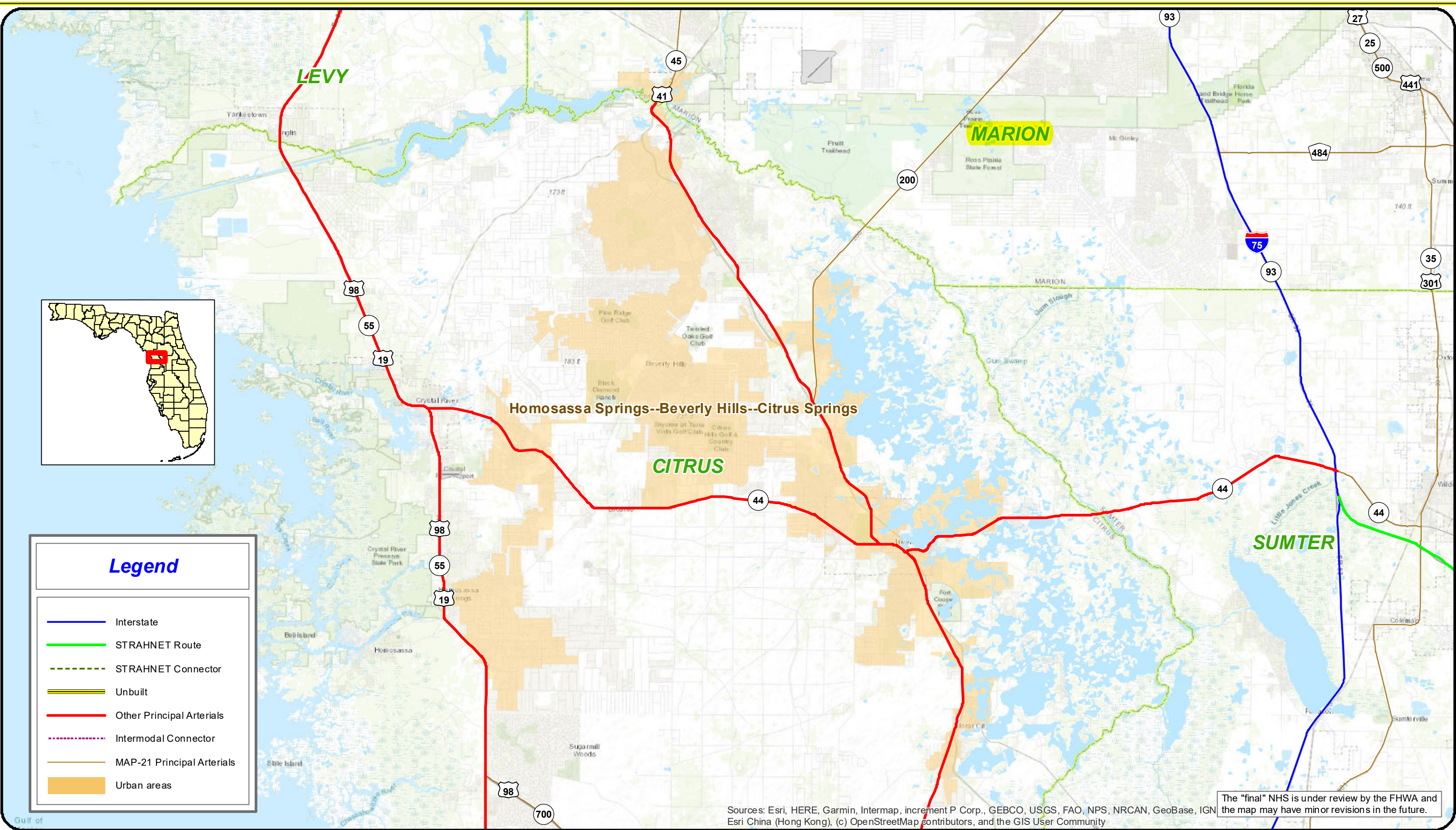
Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 3/2/2022



0 0.5 1 2 3 4 Miles



Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

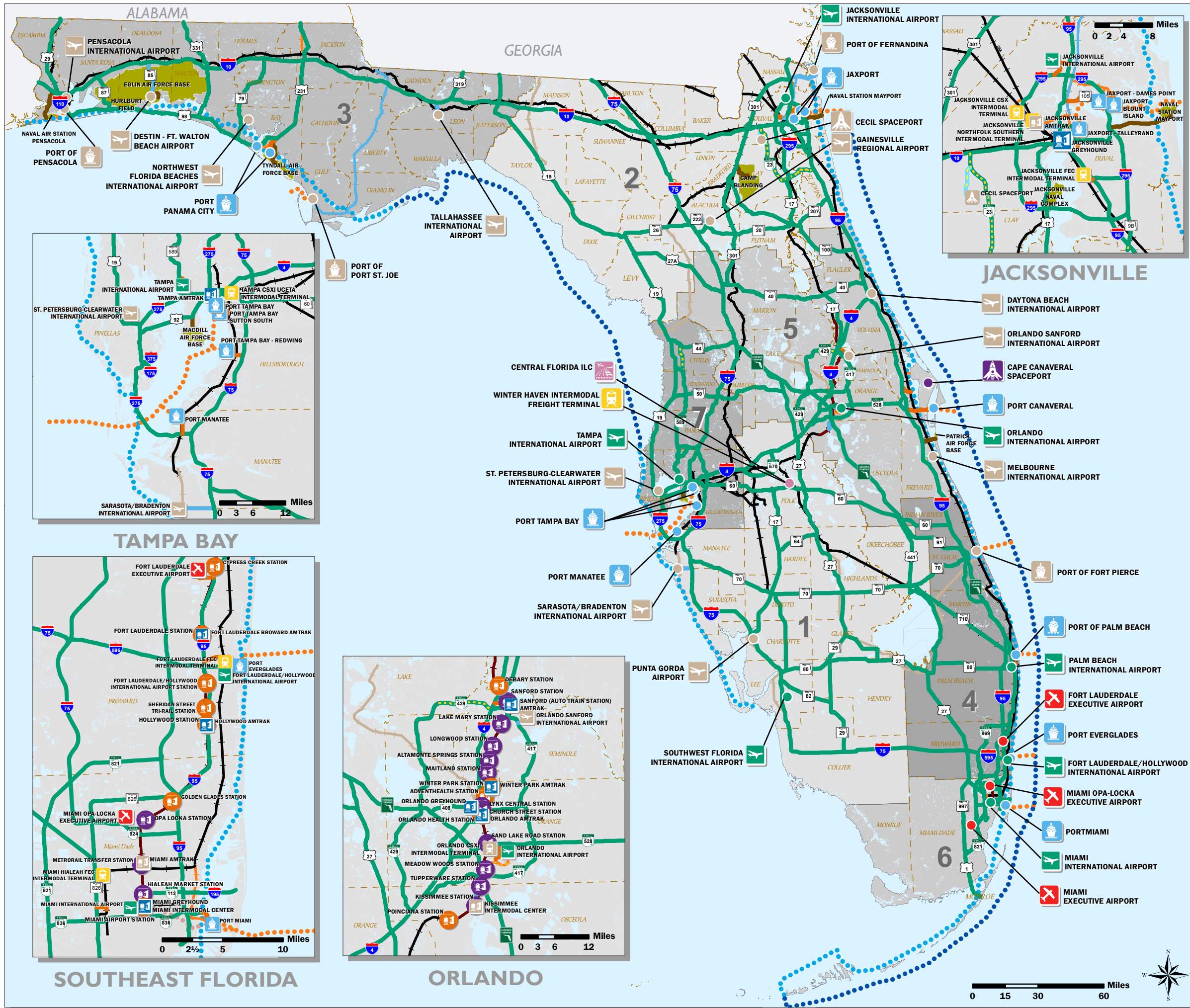
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

Florida Department of Transportation
Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 3/2/2022

0.5 1 2 3 4 Miles



SIS Strategic Intermodal System System Map

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

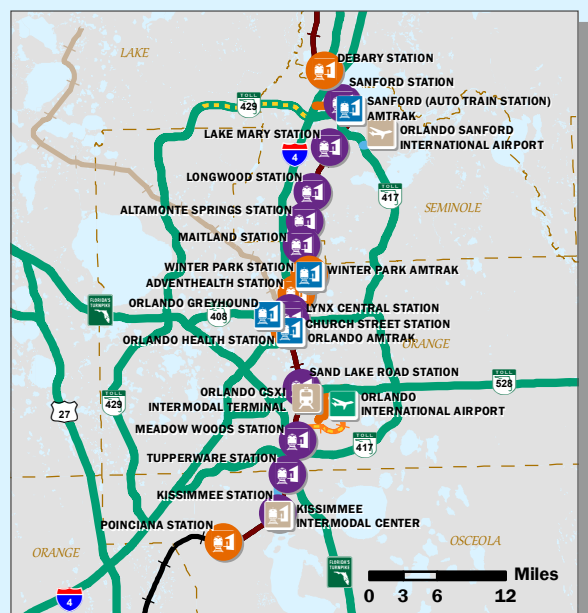
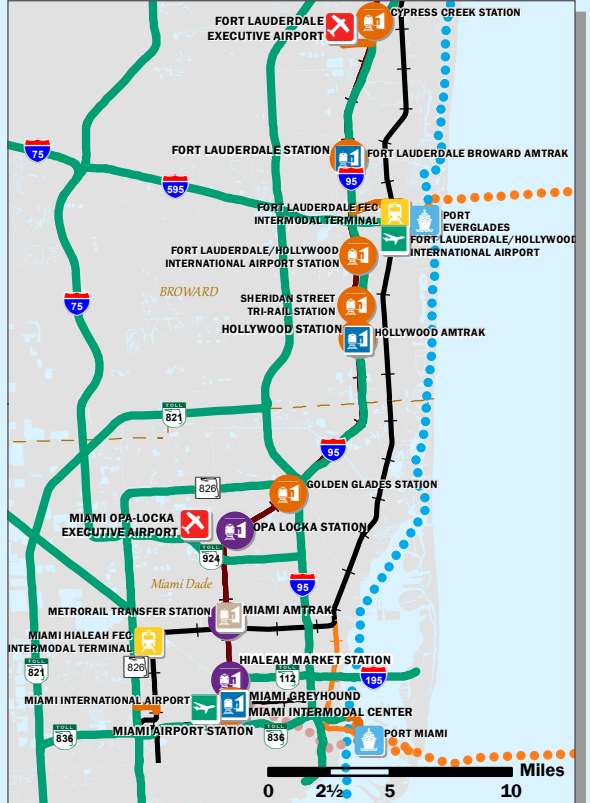
- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

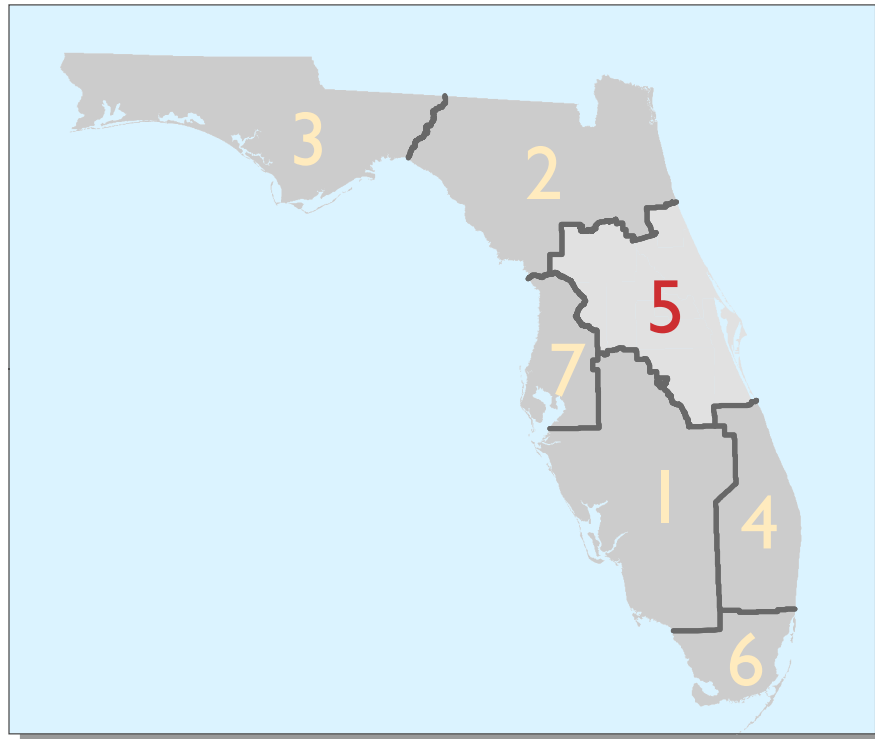
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

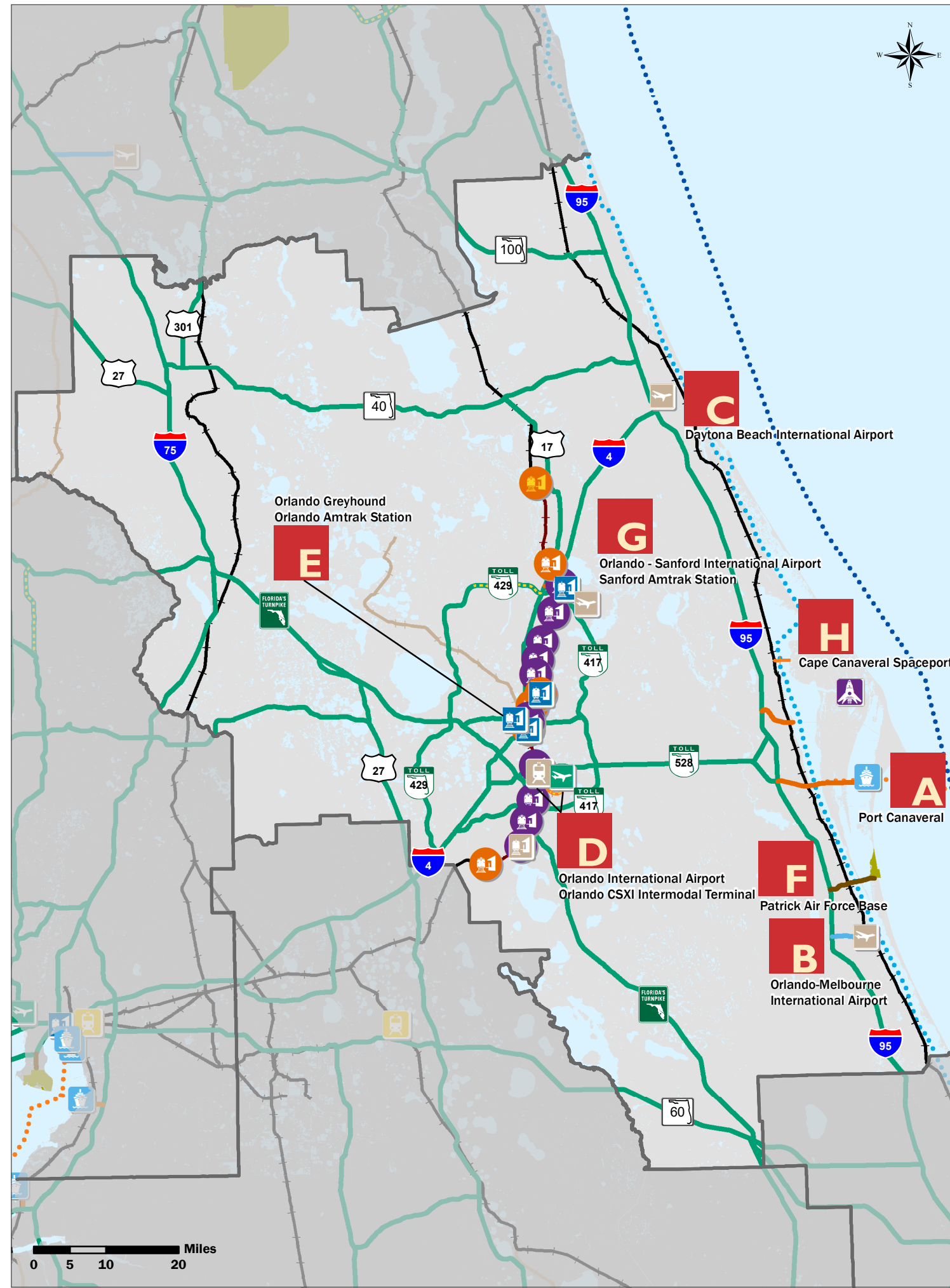


DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS atlas

- Airports and Spaceports**
 - SIS Airport
 - Strategic Growth Airport
 - SIS Spaceport
- Seaports**
 - SIS Seaport
- Freight Rail Terminals**
 - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
 - SIS Passenger Terminal
 - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
 - SIS Urban Fixed Guideway Hub
 - Future SIS Urban Fixed Guideway Hub
 - SIS Urban Fixed Guideway Station
- Highway**
 - SIS Highway Corridor
 - Future SIS Highway Corridor
 - SIS Highway Connector
 - Strategic Growth Highway Connector
 - Military Access Facility
- Rail**
 - SIS Railway Corridor
 - Strategic Growth Railway Corridor
 - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
 - SIS Urban Fixed Guideway Corridor
- Waterways**
 - SIS Waterway
 - SIS Waterway Connector
 - SIS Waterway Shipping Lane
- Connector Map Insets**
 - A

APPENDIX D: Transportation Performance Management Fact Sheets

Transportation Performance Management

April 2022

OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21st Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.



Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
 - Evaluates the condition and performance of the transportation system with respect to performance targets.
 - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

Transportation Improvement Programs

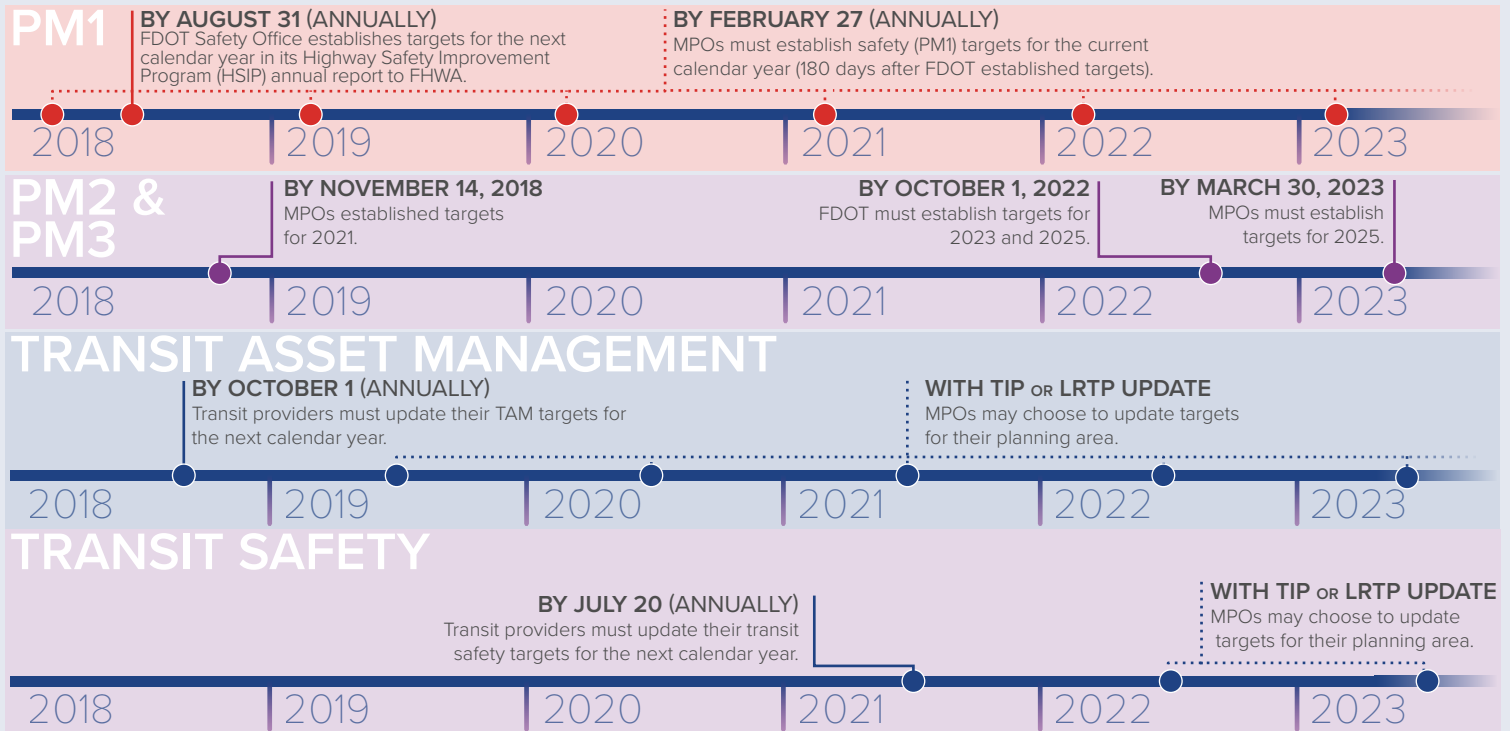
The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.

TIMELINE FOR MPO ACTIONS



TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's statewide target for that performance measure.

OR

Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

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PM1: Safety



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

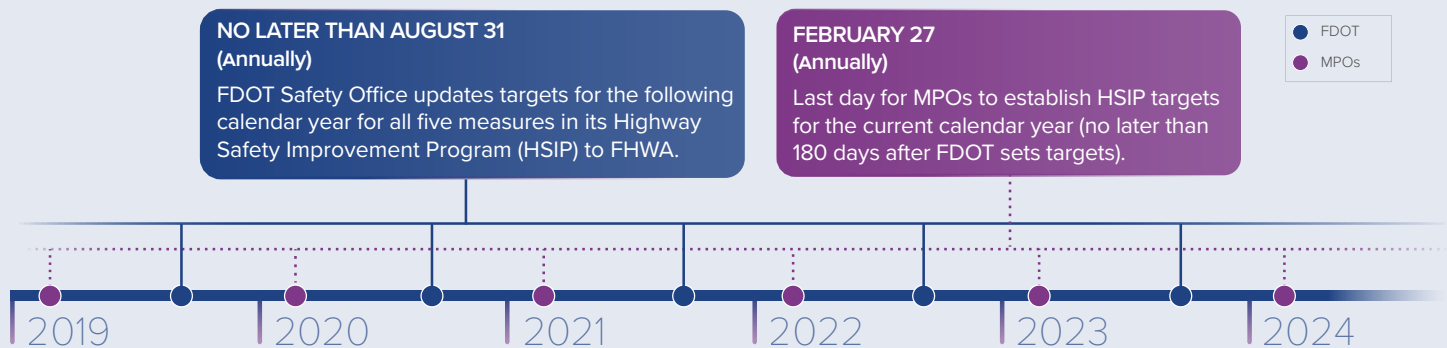
OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

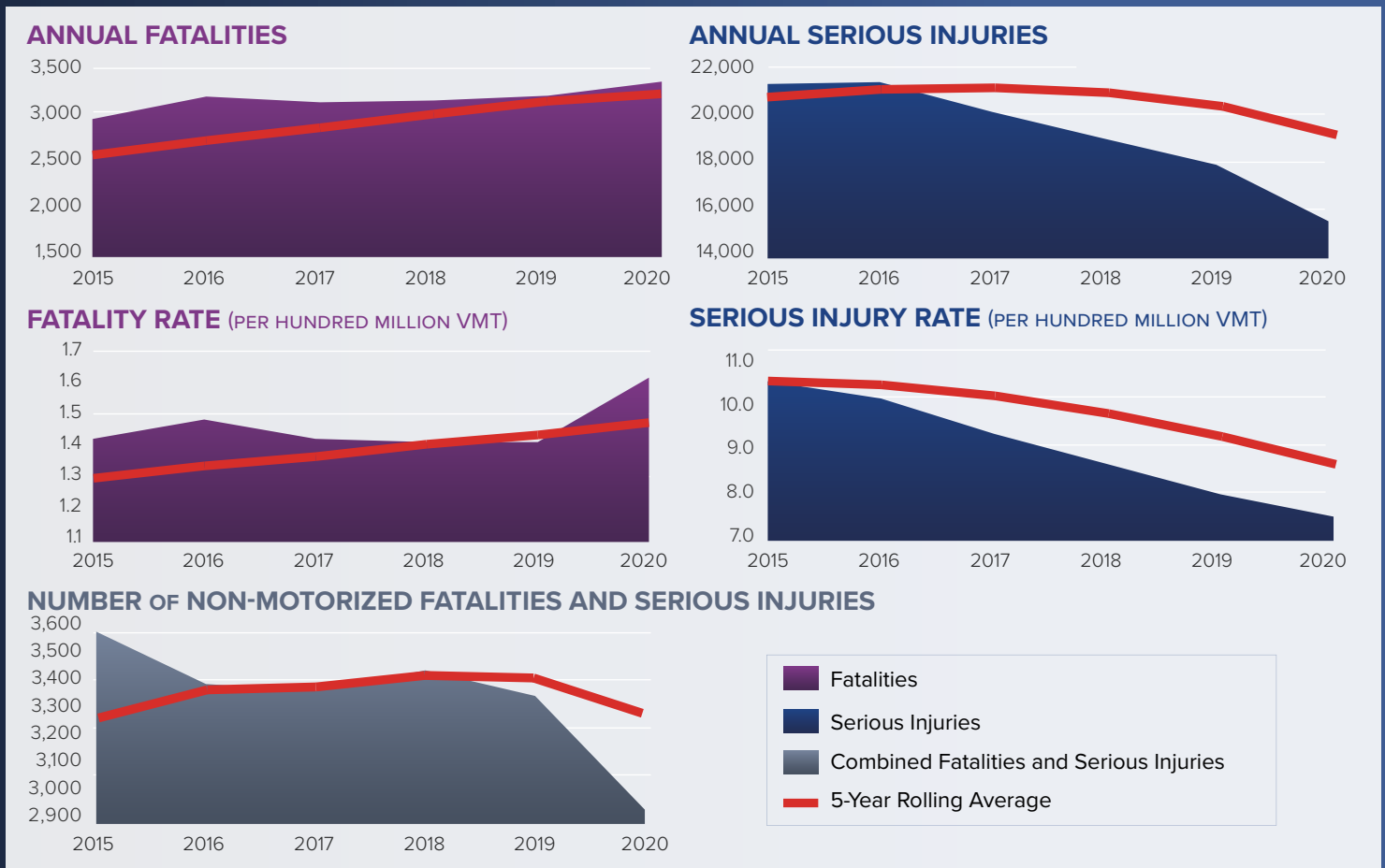
NUMBER OF FATALITIES	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	COORDINATION WITH OTHER PLANS Updates to FDOT's Florida Transportation Plan (FTP) and MPO's Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets. Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.
RATE OF FATALITIES	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
NUMBER OF SERIOUS INJURIES	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
RATE OF SERIOUS INJURIES	The total number of serious injuries per 100 million VMT in a calendar year.	
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

TIMELINE



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: FLHSMV, 2021.

STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is **ZERO**.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

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PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) classified as in **POOR** condition.

GOOD CONDITION

Suggests no major investment is needed.

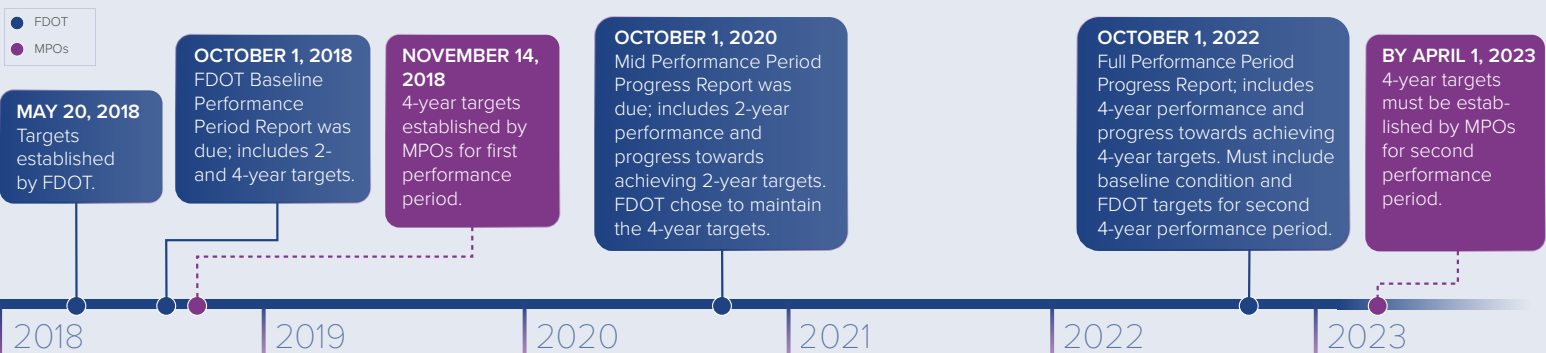
POOR CONDITION

Suggests major investment is needed.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

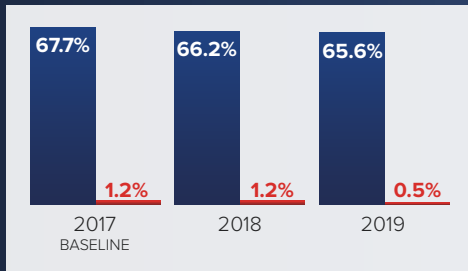
SECOND Performance Period
(January 1, 2022 to December 31, 2025)



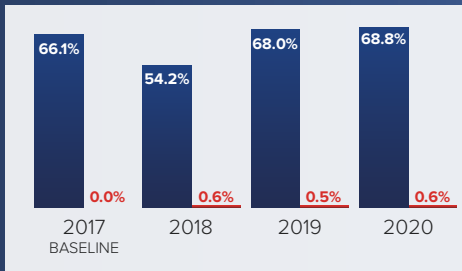
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

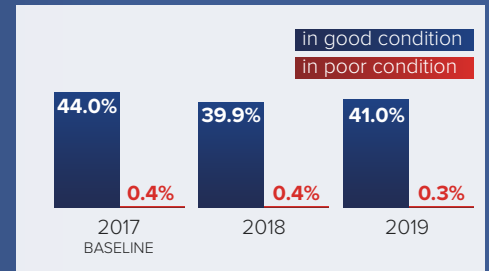
NHS Bridges



Interstate Pavements



Non-Interstate NHS Pavements



Source: FDOT.

STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
<i>Pavement</i>		
% of Interstate pavements in GOOD condition	Not required	≥ 60%
% of Interstate pavements in POOR condition	Not required	≤ 5%
% of non-Interstate NHS pavements in GOOD condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in POOR condition	≤ 5%	≤ 5%
<i>Bridge</i>		
% of NHS bridges (by deck area) classified in GOOD condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in POOR condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

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PM3: System Performance



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.

TIMELINE

FIRST Performance Period
(January 1, 2018 to December 31, 2021)

SECOND Performance Period
(January 1, 2022 to December 31, 2025)



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable



NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable



TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Note: A higher Interstate and non-Interstate NHS reliability percentage means greater reliability. However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

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TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

MAP-21 Performance Management

April 2022

OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

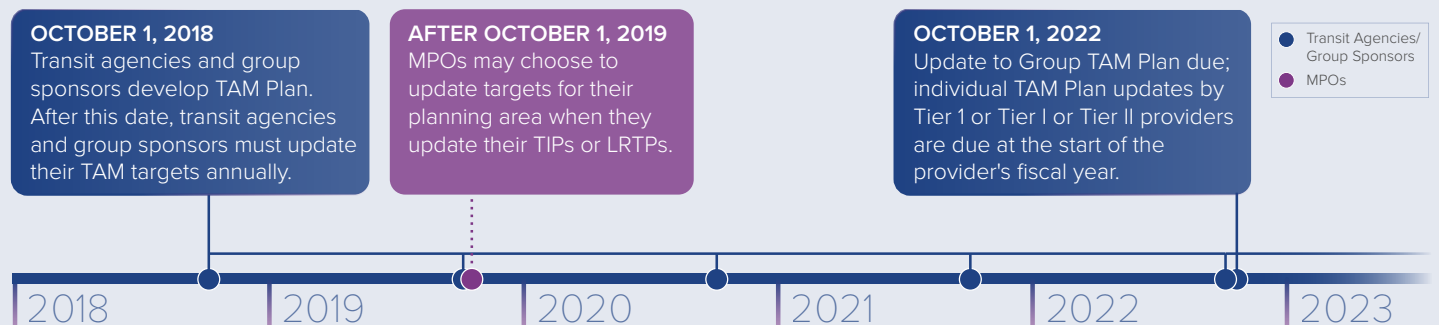
Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
EQUIPMENT Non-revenue support-service and maintenance vehicles	Age	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Age	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Performance	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Condition	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

“State of good repair” is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

TIMELINE



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

TIER I

Owns, operates, or manages either:

- > = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route** mode

OR

Rail transit

TIER II

Owns, operates, or manages either:

- < = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route** mode

OR

Subrecipient under the 5311 program

OR

Native American Tribe

TAM Plan Elements

1. Inventory of Capital Assets	ALL PROVIDERS
2. Condition Assessment	
3. Decision Support Tools (Tiers I and II)	
4. Investment Prioritization	
5. TAM and SGR Policy	TIER I ONLY
6. Implementation Strategy	
7. List of Key Annual Activities	
8. Identification of Resources	
9. Evaluation Plan	

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

TIER II agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

MPO COORDINATION

- » Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- » MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- » MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

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PUBLIC TRANSIT Safety Performance



MAP-21 Performance Management

April 2022

OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21st Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

SAFETY EVENTS

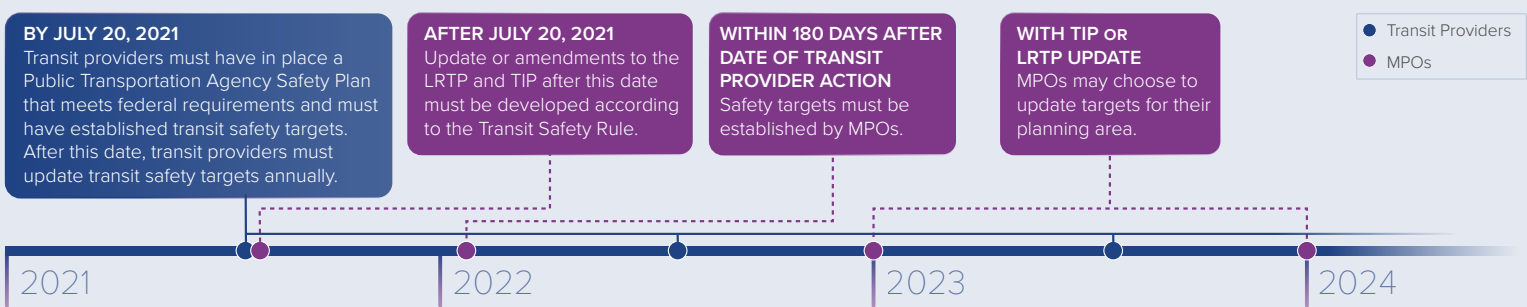
Total number of reportable events and rate per total vehicle revenue miles by mode.



SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

TIMELINE



PTASP CERTIFICATION AND REVIEW

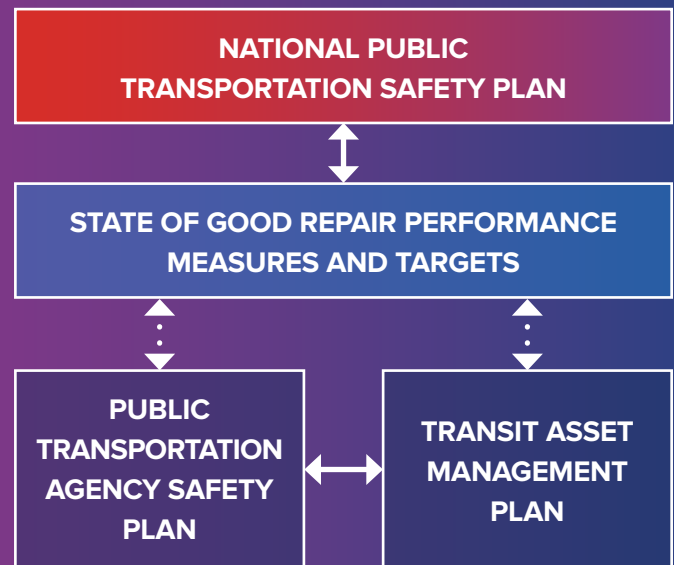
RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



REQUIREMENTS

COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

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APPENDIX E: Public Notice Records

LOCALiQ

The Gainesville Sun | The Ledger
Daily Commercial | Ocala StarBanner
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

PROOF OF PUBLICATION

Ocala Marion Tpo
Ocala Marion Tpo
2710 E. SILVER SPRINGS BLVD.
OCALA FL 34470


The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.
The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.
Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; rob.balmes@marionfl.org.
May 3, 2022 7198272

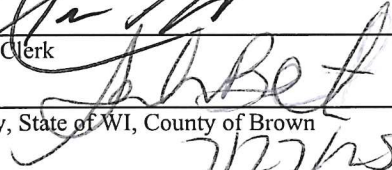
STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/03/2022

and that the fees charged are legal.
Sworn to and subscribed before on 05/03/2022



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Public Notices

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The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.


Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; rob.balmes@marionfl.org.

May 3, 2022 7198272


Draft Transportation Improvement Program (TIP) is available for public review – Transportation Planning Organization



DRAFT
Transportation Improvement Program
Fiscal Years 2023 to 2027



Pending Board Adoption, June 28, 2022



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

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APPENDIX F: Public and Partner Comments

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

Enhancement: Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	Ocala Marion TPO	Fiscal Years included:	FY 2023-2027
Review #:	1 (Draft)	Date of Review:	5/10/22
		Reviewed by:	LLH

TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 1

[Page numbers referenced are page numbers of pdf](#)

Does the Table of Contents show the title of each section with correct page number? Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 21 and 138

List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

No comment

[Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes No

N/A

No comment

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes No

No comment

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
 - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes No

TRANSPORTATION IMPROVEMENT PROGRAM

Review Checklist

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

Detail Project Listing for Five Fiscal Years

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

TIP Review

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes No

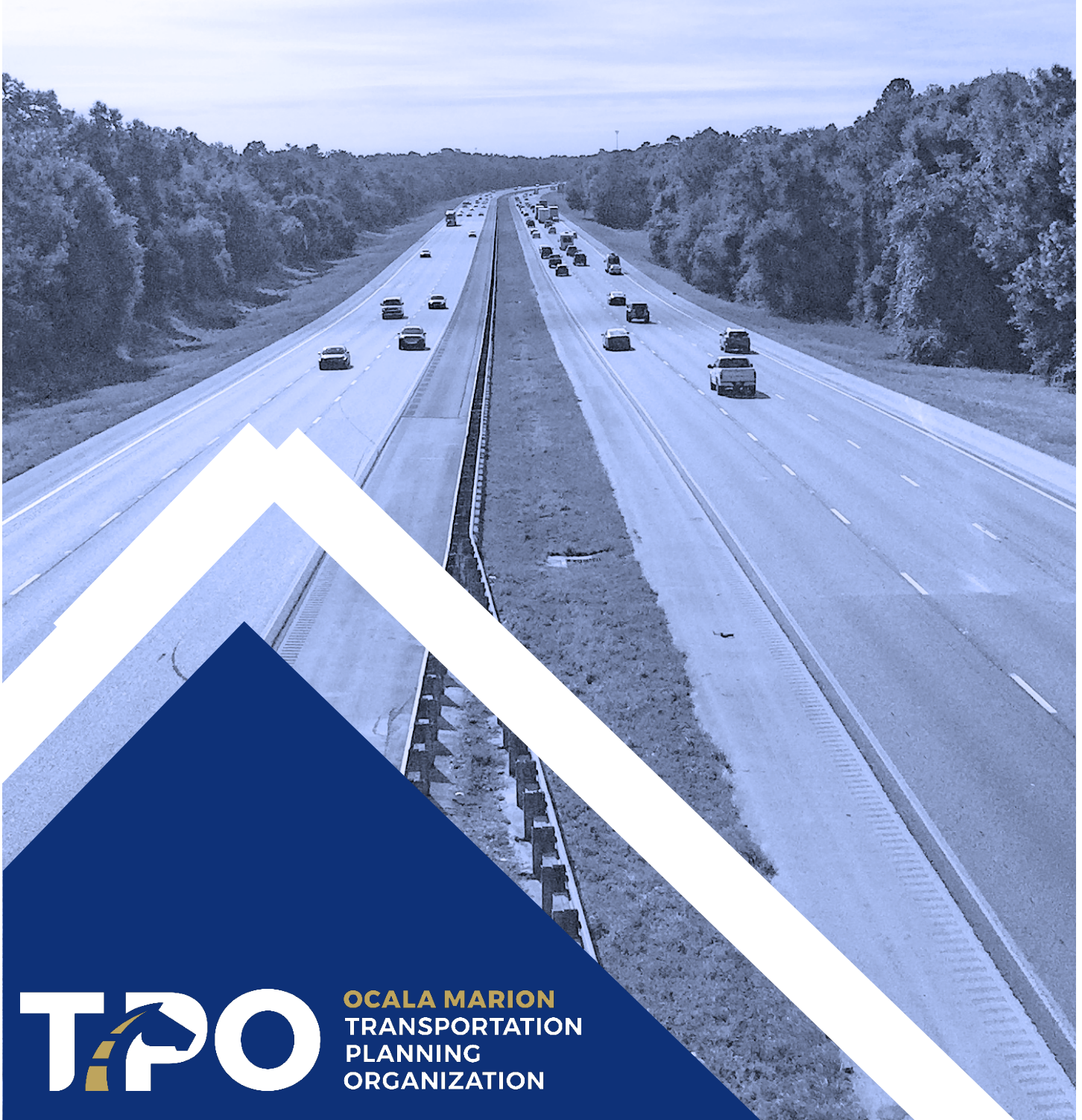
[No comment](#) [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

APPENDIX G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/ .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

APPENDIX H: Project Changes from Prior TIP

Project Changes from Prior Transportation Improvement Program (TIP)

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

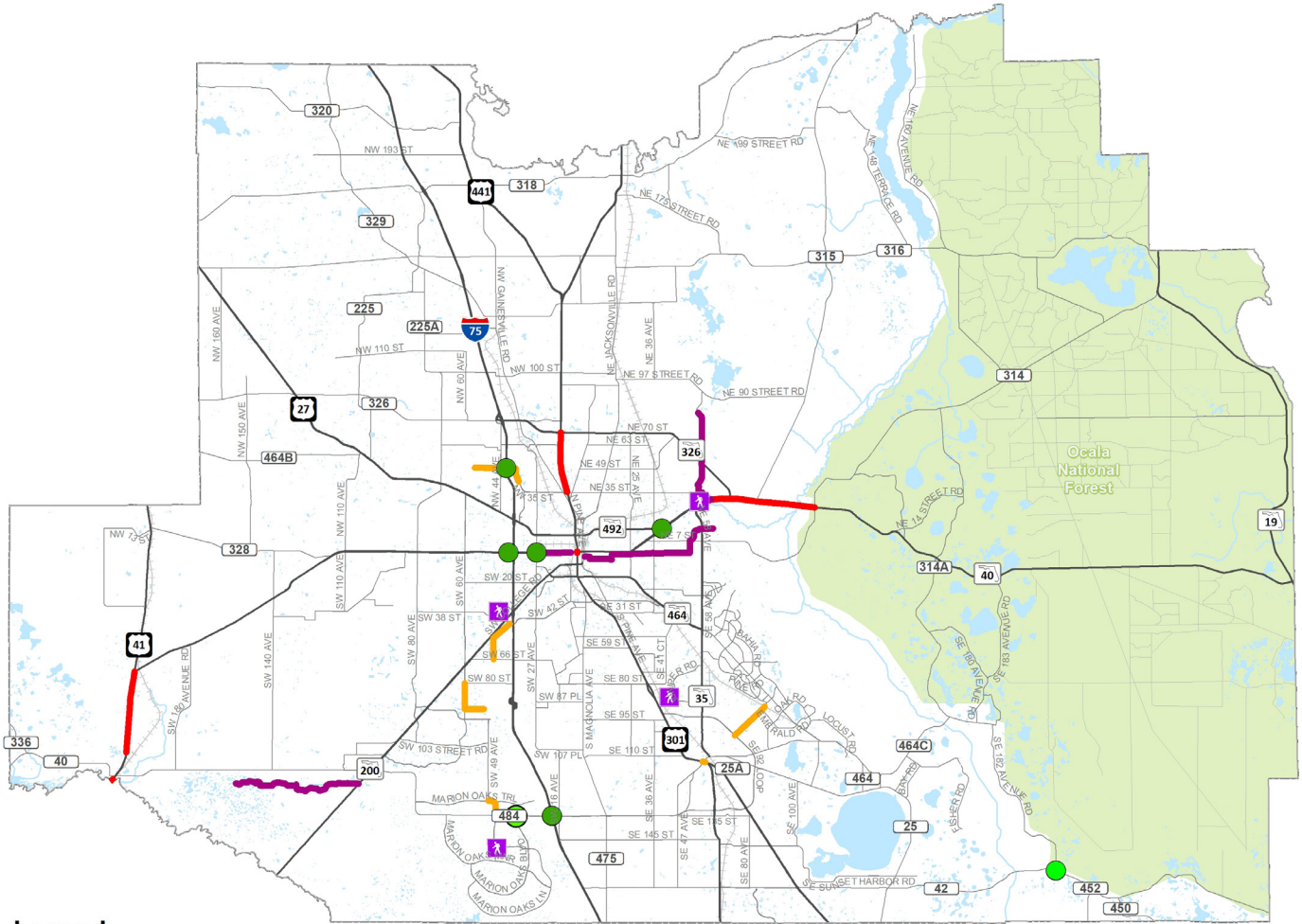
Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	Project Description	Project Status	FY 22-26 TIP Funding
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	\$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Construction 2022	\$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	\$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	\$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	\$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	\$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	\$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	\$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	\$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	\$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	\$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	\$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	\$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	\$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	\$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	\$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	\$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	\$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	\$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	\$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	\$1,608,894

Major Project Total Funding Changes: Prior TIP to Current TIP			
Project Number/FM	Project Description	Project Schedule Changes	Change in Project Funding
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-\$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-\$2,874,947
4352091	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW 35th	None	-\$2,922,305
4385621	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR 200	None	\$8,409,437
4392341	SR 200 from I-75 to US 301	None	\$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	\$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-\$481,617
4452171	SR 326 from NW 12th to SR 40	None	\$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	\$566,843

APPENDIX I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS



Legend

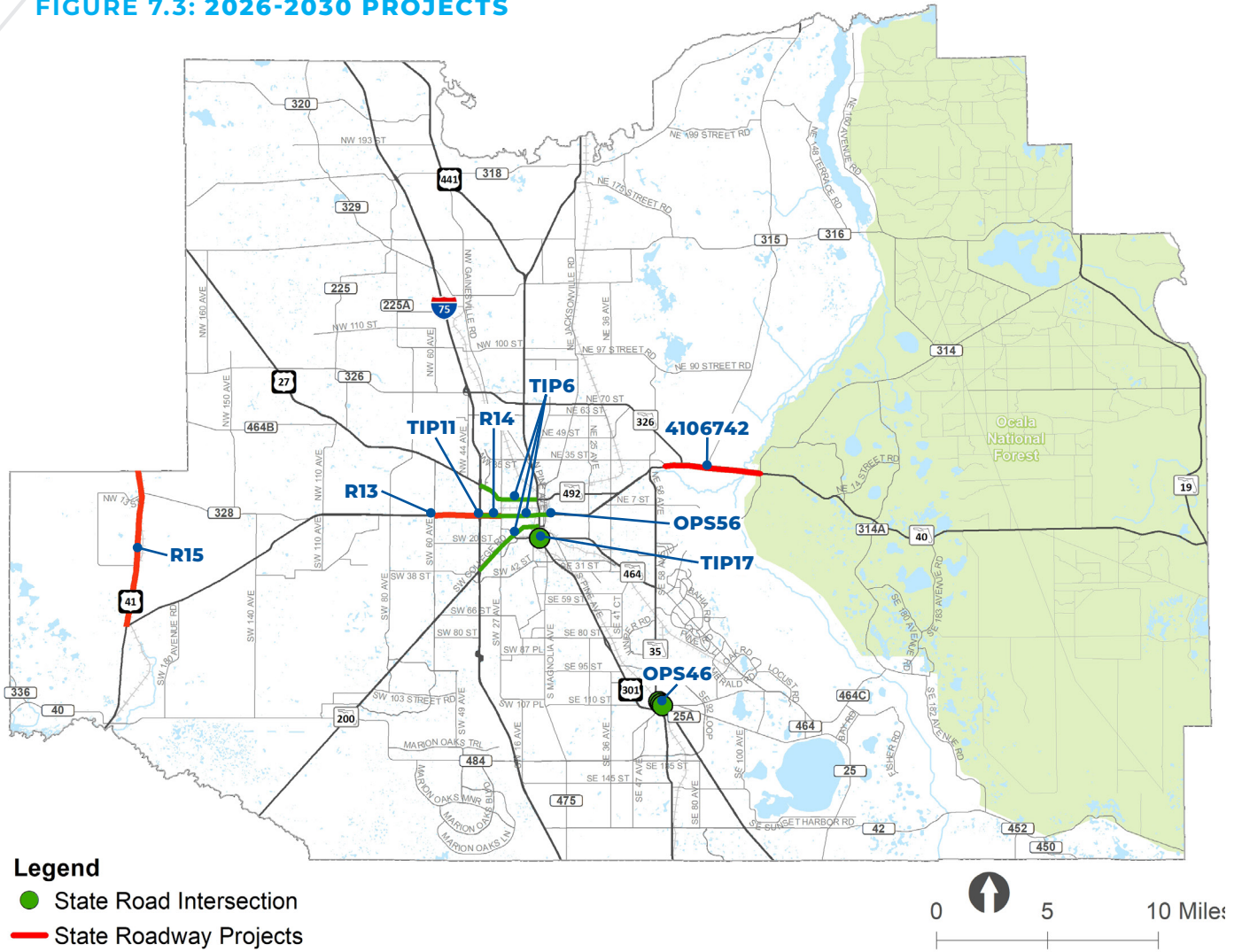
- Local Road Intersection
- State Road Intersection
- Local Roadway Projects
- State Roadway Projects
- Sidewalk Projects
- Trail/Sidewalk Projects



TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
Local Funded Roadway Investments	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS



Legend

- State Road Intersection
- State Roadway Projects



TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP Project Detailed Report

Federal Aid Management (Cynthia Lorenzo - Director)

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Selection Criteria	
TIP County/MPO Area:Ocala-Marion TPO Number Of Years:5 Version:G1	Detail All Funds As Of:4 = 04/11/22

HIGHWAYS									
Item Number: 433651 1		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A						*SIS*	
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT			Project Length: 0.741MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							10,000
	ACSN-ADVANCE CONSTRUCTION (SN)	111,747							111,747
	SA-STP, ANY AREA	144,783							144,783
	SL-STP, AREAS <= 200K	51,687							51,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713							2,202,713
Phase: PRELIMINARY ENGINEERING Totals		2,520,930							2,520,930
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	150,489							150,489
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250							31,250
	GFSL-GF STPBG <200K<5K (SMALL URB)	34,783							34,783
	GFSN-GF STPBG <5K (RURAL)	186,511							186,511
	SL-STP, AREAS <= 200K	478,579							478,579
	SN-STP, MANDATORY NON-URBAN <= 5K	1,309,489							1,309,489
Phase: RIGHT OF WAY Totals		2,191,101							2,191,101
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	1,688,285							1,688,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	83,924							83,924
	SA-STP, ANY AREA	241,951							241,951
	SL-STP, AREAS <= 200K	992,858							992,858
Phase: RAILROAD & UTILITIES Totals		3,007,018							3,007,018
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	9,271,487		47,520					9,319,007
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712							190,712
	GFSA-GF STPBG ANY AREA	1,004,134							1,004,134
		220,212							220,212

	GFSN-GF STPBG <5K (RURAL)								
	LF-LOCAL FUNDS	21,958							21,958
	SA-STP, ANY AREA	169,113							169,113
Phase: CONSTRUCTION Totals		10,877,616		47,520					10,925,136
Item: 433651 1 Totals		18,596,665		47,520					18,644,185
Item Number: 433651 4 Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A									
District: 05 County: MARION		Type of Work: LANDSCAPING				Project Length: 0.414MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		179,725						179,725
Item: 433651 4 Totals		61,067	179,725						240,792
Project Totals		18,657,732	179,725	47,520					18,884,977
Item Number: 433652 1 Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE									
District: 05 County: MARION		Type of Work: ADD TURN LANE(S)				Project Length: 1.309MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,138							145,138
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
	DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals		1,993,877							1,993,877
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,000	30,000						100,000
	SL-STP, AREAS <= 200K	3,082,846	1,122,500	247,154					4,452,500
Phase: RIGHT OF WAY Totals		3,152,846	1,152,500	247,154					4,552,500
Item: 433652 1 Totals		5,146,723	1,152,500	247,154					6,546,377
Project Totals		5,146,723	1,152,500	247,154					6,546,377
Item Number: 433660 1 Project Description: US 441 @ SR 464									
District: 05 County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.433MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089			160,000				177,089
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							147,761
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533							689,533
Phase: PRELIMINARY ENGINEERING Totals		854,383			160,000				1,014,383
RIGHT OF WAY / MANAGED BY FDOT									
		472,364							472,364

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140							153,140
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,450
Phase: RIGHT OF WAY Totals		651,954							651,954
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				3,066,244	23,080			3,089,324
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,975				27,975
Phase: CONSTRUCTION Totals					3,094,219	23,080			3,117,299
Item: 433660 1 Totals		1,506,337			160,000	3,094,219	23,080		4,783,636
Project Totals		1,506,337			160,000	3,094,219	23,080		4,783,636
Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)									
District: 05 County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT				Project Length: 0.384MI			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	234,257							234,257
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,976							77,976
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083							633,083
Phase: PRELIMINARY ENGINEERING Totals		945,316							945,316
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	212,102							212,102
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,434							73,434
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							270,000
Phase: RIGHT OF WAY Totals		555,536							555,536
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	173,355							173,355
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410							1,907,410
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767						1,365,757
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							34,361
	LF-LOCAL FUNDS	178,636							178,636
	SL-STP, AREAS <= 200K	334,745							334,745
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							921,101
Phase: CONSTRUCTION Totals		4,724,243	17,767						4,742,010
Item: 433661 1 Totals		6,398,450	17,767						6,416,217
Project Totals		6,398,450	17,767						6,416,217
Item Number: 434844 1 Project Description: CR 42 AT SE 182ND									
District: 05 County: MARION		Type of Work: ADD LEFT TURN LANE(S)				Project Length: 0.307MI			
Fiscal Year									

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	HSP-SAFETY (HIWAY SAFETY PROGRAM)	25,012							25,012
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	21,000							21,000
CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						350,000
Item: 434844 1 Totals		46,012	350,000						396,012
<p>Item Number: 434844 2 Project Description: CR 42 AT SE 182ND District: 05 County: MARION Type of Work: ADD LEFT TURN LANE(S) Project Length: 0.000</p>									
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		67,980						67,980
Item: 434844 2 Totals			67,980						67,980
Project Totals		46,012	417,980						463,992
<p>Item Number: 435209 1 Project Description: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS* District: 05 County: MARION Type of Work: INTERCHANGE (NEW) Project Length: 0.001MI</p>									
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							169,997
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
Phase: P D & E Totals		3,381,900							3,381,900
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,268,345							4,268,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	231,828							231,828
	DS-STATE PRIMARY HIGHWAYS & PTO	5,303							5,303
Phase: PRELIMINARY ENGINEERING Totals		4,505,476							4,505,476
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	10,200,000							10,200,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				7,995,735				7,995,735
	DDR-DISTRICT DEDICATED REVENUE				5,046,899				5,046,899
	LF-LOCAL FUNDS				7,995,735				7,995,735
	SA-STP, ANY AREA				630				630
	SL-STP, AREAS <= 200K				9,213,782				9,213,782
					3,005,068				3,005,068

	SN-STP, MANDATORY NON-URBAN <= 5K								
	TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				5,703,448
	TRWR-2015 SB2514A- TRAN REG INCT PRG				3,418,567				3,418,567
Phase: CONSTRUCTION Totals					42,379,864				42,379,864
Item: 435209 1 Totals		18,087,376			42,379,864				60,467,240
Project Totals		18,087,376			42,379,864				60,467,240
Item Number: 435484 2									
Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD									
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL				Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K				460,700				460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203				622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				513,244
Phase: CONSTRUCTION Totals					2,158,000				2,158,000
Item: 435484 2 Totals					2,158,000				2,158,000
Project Totals					2,158,000				2,158,000
Item Number: 436756 1									
Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK									
District: 05		County: MARION		Type of Work: BIKE PATH/TRAIL				Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			253,001					253,001
Item: 436756 1 Totals				253,001					253,001
Project Totals				253,001					253,001
Item Number: 437596 2									
Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE									
District: 05		County: MARION		Type of Work: SIDEWALK				Project Length: 1.423MI	
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	406,973							406,973
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,267							25,267
	DS-STATE PRIMARY HIGHWAYS & PTO	1,789							1,789
Phase: PRELIMINARY ENGINEERING Totals		434,029							434,029
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	SL-STP, AREAS <= 200K		899,009						899,009
Phase: CONSTRUCTION Totals			909,279						909,279
Item: 437596 2 Totals		434,029	909,279						1,343,308

Project Totals		434,029	909,279						1,343,308
Item Number: 437826 1		Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING						*SIS*	
District: 05	County: MARION	Type of Work: LANDSCAPING				Project Length: 0.542MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				10,860
	DS-STATE PRIMARY HIGHWAYS & PTO				400,424				400,424
Phase: CONSTRUCTION Totals					411,284				411,284
Item: 437826 1 Totals					411,284				411,284
Project Totals					411,284				411,284
Item Number: 438562 1		Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200						*SIS*	
District: 05	County: MARION	Type of Work: REST AREA				Project Length: 0.547MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	660,000							660,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,082							56,082
	DRA-REST AREAS - STATE 100%	2,637,424							2,637,424
	DS-STATE PRIMARY HIGHWAYS & PTO	10,700							10,700
Phase: PRELIMINARY ENGINEERING Totals		3,364,206							3,364,206
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,456,502						2,456,502
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,350						51,350
	DRA-REST AREAS - STATE 100%		27,434,141						27,434,141
Phase: CONSTRUCTION Totals			29,941,993						29,941,993
Item: 438562 1 Totals		3,364,206	29,941,993						33,306,199
Project Totals		3,364,206	29,941,993						33,306,199
Item Number: 439234 1		Project Description: SR 200 FROM I-75 TO US 301						*SIS*	
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 3.321MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	13,036							13,036
Phase: PRELIMINARY ENGINEERING Totals		826,412							826,412
CONSTRUCTION / MANAGED BY FDOT									
			6,438,783						6,438,783

Fund Code:	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO		2,292,309						2,292,309
	SA-STP, ANY AREA		3,712,443						3,712,443
	SL-STP, AREAS <= 200K		891,182						891,182
Phase:	CONSTRUCTION Totals		13,344,987						13,344,987
	Item: 439234 1 Totals	826,412	13,344,987						14,171,399
	Project Totals	826,412	13,344,987						14,171,399

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET
District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,675,000						1,675,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	12,850						12,850	
Phase:	PRELIMINARY ENGINEERING Totals	1,697,850						1,697,850	

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,975,178				2,975,178
	Item: 439238 2 Totals	1,697,850		2,975,178				4,673,028
	Project Totals	1,697,850		2,975,178				4,673,028

Item Number: 441141 1 **Project Description:** SR 464 FROM SR 500 (US 27/301) TO SR 35
District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 5.878MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,746,808						2,746,808	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,026						80,026	
	DS-STATE PRIMARY HIGHWAYS & PTO	23,317						23,317	
Phase:	PRELIMINARY ENGINEERING Totals	2,850,151						2,850,151	

RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	30,000						30,000

CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		7,623,175					7,623,175
	DS-STATE PRIMARY HIGHWAYS & PTO		4,480,227					4,480,227
	SA-STP, ANY AREA		7,235,763					7,235,763
	SL-STP, AREAS <= 200K		2,305,807					2,305,807
Phase:	CONSTRUCTION Totals		21,644,972					21,644,972
	Item: 441141 1 Totals	2,880,151	21,644,972					24,525,123
	Project Totals	2,880,151	21,644,972					24,525,123

Item Number: 445212 1		Project Description: SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE						*SIS*	
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 2.362MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	934,950						934,950	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
Phase: PRELIMINARY ENGINEERING Totals		954,950						954,950	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			4,719,129				4,719,129	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560				10,560	
Phase: CONSTRUCTION Totals				4,729,689				4,729,689	
Item: 445212 1 Totals		954,950		4,729,689				5,684,639	
Project Totals		954,950		4,729,689				5,684,639	

Item Number: 445217 1		Project Description: SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40						*SIS*	
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 8.404MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	662,000						662,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,308						21,308	
	DS-STATE PRIMARY HIGHWAYS & PTO	194,971						194,971	
Phase: PRELIMINARY ENGINEERING Totals		878,279						878,279	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	298,000						298,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		8,852,307					8,852,307	
	DDR-DISTRICT DEDICATED REVENUE		1,412,976					1,412,976	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270					10,270	
	DS-STATE PRIMARY HIGHWAYS & PTO	9,029	402,640					411,669	
	SL-STP, AREAS <= 200K		1,197,737					1,197,737	
Phase: CONSTRUCTION Totals		9,029	11,875,930					11,884,959	
Item: 445217 1 Totals		1,185,308	11,875,930					13,061,238	
Project Totals		1,185,308	11,875,930					13,061,238	

Item Number: 445218 1		Project Description: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE						*SIS*	
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 3.146MI			
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			917,369					917,369
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals				927,369					927,369
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				6,156,852				6,156,852
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				10,860
Phase: CONSTRUCTION Totals					6,167,712				6,167,712
Item: 445218 1 Totals				927,369	6,167,712				7,095,081
Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I									
District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.173MI									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,032,000						1,032,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			1,042,000						1,042,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,923,545				5,923,545
	DDR-DISTRICT DEDICATED REVENUE				596,431				596,431
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
Phase: CONSTRUCTION Totals					6,529,976				6,529,976
Item: 448635 1 Totals			1,042,000		6,529,976				7,571,976
Project Totals			1,969,369		12,697,688				14,667,057
Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD									
District: 05 County: MARION Type of Work: RESURFACING Project Length: 2.207MI									
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	748,364							748,364
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
Phase: PRELIMINARY ENGINEERING Totals		758,364							758,364
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			3,043,937					3,043,937
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					10,560
Phase: CONSTRUCTION Totals				3,054,497					3,054,497
Item: 445302 1 Totals		758,364		3,054,497					3,812,861
Project Totals		758,364		3,054,497					3,812,861

Item Number: 445688 1		Project Description: US 27 / US 441 / ABSHIVER BLVD. @ CR 42							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS			Project Length: 0.065MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	150,000							150,000
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,305							1,305
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	5,059							5,059
	SA-STP, ANY AREA	74,788							74,788
Phase: PRELIMINARY ENGINEERING Totals		241,152							241,152
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,094,294						1,094,294
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	761							761
Phase: CONSTRUCTION Totals		761	1,099,429						1,100,190
Item: 445688 1 Totals		241,913	1,099,429						1,341,342
Project Totals		241,913	1,099,429						1,341,342
Item Number: 445701 1		Project Description: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD							
District: 05		County: MARION		Type of Work: TRAFFIC SIGNALS			Project Length: 0.180MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACID-ADV CONSTRUCTION SAFETY (HSID)	353,404							353,404
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	980							980
	DS-STATE PRIMARY HIGHWAYS & PTO	3,300							3,300
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	67,175							67,175
	SA-STP, ANY AREA	46,367							46,367
Phase: PRELIMINARY ENGINEERING Totals		471,226							471,226
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		151,868						151,868
	DDR-DISTRICT DEDICATED REVENUE		1,900,002						1,900,002
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	152							152
Phase: CONSTRUCTION Totals		152	2,062,140						2,062,292

Item: 445701 1 Totals		471,378	2,062,140					2,533,518
Project Totals		471,378	2,062,140					2,533,518
Item Number: 447603 1		Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.						
District: 05	County: MARION	Type of Work: TRAFFIC SIGNALS				Project Length: 0.026MI		
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)	517,150						517,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,730						7,730
	DS-STATE PRIMARY HIGHWAYS & PTO	250						250
	Phase: PRELIMINARY ENGINEERING Totals	525,130						525,130
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			65,228				65,228
	LF-LOCAL FUNDS			174,240				174,240
	SL-STP, AREAS <= 200K			528,000				528,000
	SN-STP, MANDATORY NON-URBAN <= 5K			54,710				54,710
	Phase: CONSTRUCTION Totals			822,178				822,178
	Item: 447603 1 Totals	525,130		822,178				1,347,308
	Project Totals	525,130		822,178				1,347,308
Item Number: 447861 1		Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES						
District: 05	County: MARION	Type of Work: MCCO WEIGH STATION STATIC/WIM				Project Length: 1.136MI		
SIS								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DWS-WEIGH STATIONS - STATE 100%					532,902		532,902
	Item: 447861 1 Totals					532,902		532,902
	Project Totals					532,902		532,902
Item Number: 448376 1		Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500						
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 4.469MI		
SIS								
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		1,439,000					1,439,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				15,977,866			15,977,866
	Item: 448376 1 Totals		1,439,000		15,977,866			17,416,866
	Project Totals		1,439,000		15,977,866			17,416,866
Item Number: 448526 1		Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST						
District: 05	County: MARION	Type of Work: RESURFACING				Project Length: 1.410MI		
Fiscal Year								
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			878,000						878,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals				888,000						888,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,653,002					3,653,002
	DDR-DISTRICT DEDICATED REVENUE				386,990					386,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000					10,000
Phase: CONSTRUCTION Totals					4,049,992					4,049,992
Item: 448526 1 Totals				888,000	4,049,992					4,937,992
Project Totals				888,000	4,049,992					4,937,992

Item Number: 448924 1 Project Description: SR-492 OVER CSX RR
 District: 05 County: MARION Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 0.102MI

Phase / Responsible Agency	Fiscal Year							>2027	All Years
	<2023	2023	2024	2025	2026	2027			

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	43,595								43,595
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000								2,000
Phase: PRELIMINARY ENGINEERING Totals		45,595								45,595

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		387,195							387,195
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,054							2,054
Phase: CONSTRUCTION Totals			389,249							389,249
Item: 448924 1 Totals		45,595	389,249							434,844
Project Totals		45,595	389,249							434,844

Item Number: 449261 1 Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY
 District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.436MI

Phase / Responsible Agency	Fiscal Year							>2027	All Years
	<2023	2023	2024	2025	2026	2027			

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C										
Fund Code:	LF-LOCAL FUNDS		47,818							47,818

CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C										
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			199,243						199,243
Item: 449261 1 Totals			47,818	199,243						247,061
Project Totals			47,818	199,243						247,061

Item Number: 449277 1 Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD
 District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.021MI

Phase / Responsible Agency	Fiscal Year							>2027	All Years
	<2023	2023	2024	2025	2026	2027			

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		30,000						30,000
	SN-STP, MANDATORY NON-URBAN <= 5K		445,830						445,830
Phase: CONSTRUCTION Totals			475,830						475,830
Item: 449277 1 Totals			60,795	475,830					536,625
Project Totals			60,795	475,830					536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD									
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		369,605						369,605
Item: 449317 1 Totals			88,705	369,605					458,310
Project Totals			88,705	369,605					458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492									
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K					4,452,800			4,452,800
Item: 449443 1 Totals						4,452,800			4,452,800
Project Totals						4,452,800			4,452,800
Item Number: 450340 1 Project Description: EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)									
District: 05		County: MARION		Type of Work: NEW ROAD CONSTRUCTION			Project Length: 0.000		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		325,000						325,000
	LF-LOCAL FUNDS		325,000						325,000
Phase: RIGHT OF WAY Totals			650,000						650,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		4,370,763						4,370,763
	LF-LOCAL FUNDS		4,629,237						4,629,237
Phase: CONSTRUCTION Totals			9,000,000						9,000,000
Item: 450340 1 Totals			9,650,000						9,650,000
Project Totals			9,650,000						9,650,000
FIXED CAPITAL OUTLAY									
Item Number: 450125 1 Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION									
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		534,900					534,900	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		5,001,200					5,001,200	
Item: 450125 1 Totals			5,536,100					5,536,100	
Project Totals			5,536,100					5,536,100	
Item Number: 450168 1 Project Description: OCALA OPERATIONS CENTER SECURITY- INTEGRATED ELECTRONIC SEC SYS ON GATE District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		9,000					9,000	
Item: 450168 1 Totals			9,000					9,000	
Project Totals			9,000					9,000	
Item Number: 450169 1 Project Description: OCALA OPERATIONS CENTER SECURITY- FENCING/GATE UPDATES District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		70,000					70,000	
Item: 450169 1 Totals			70,000					70,000	
Project Totals			70,000					70,000	
TRANSPORTATION PLANNING									
Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		723,984	669,715				1,393,699	
Item: 439331 4 Totals			723,984	669,715				1,393,699	
Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
Item: 439331 5 Totals				676,473	683,366			1,359,839	
Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000									

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366	
Item: 439331 6 Totals							683,366	683,366	
Project Totals			723,984	669,715	676,473	683,366	683,366	3,436,904	
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION			Type of Work: LIGHTING		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617	4,539,508	
	DDR-DISTRICT DEDICATED REVENUE	3,169,391						3,169,391	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899	
Item: 413615 3 Totals		5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899	
Project Totals		5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899	
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769	
Item: 418107 1 Totals		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769	
Project Totals		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769	
Item Number: 423391 2		Project Description: ASPHALT RESURFACING VARIOUS LOCATIONS							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
Extra Description:		SITE SPECIFIC E5M43							
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	4,542,202	200,000					4,742,202	
Item: 423391 2 Totals		4,542,202	200,000					4,742,202	
Project Totals		4,542,202	200,000					4,742,202	
Item Number: 429178 1		Project Description: UNPAVED SHOULDER REPAIR							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,564,038	220,000					1,784,038	
Item: 429178 1 Totals		1,564,038	220,000					1,784,038	
Project Totals		1,564,038	220,000					1,784,038	
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION			Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000		
		Fiscal Year							

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	92,850		50,000			50,000		192,850
Item: 442738 1 Totals		92,850		50,000			50,000		192,850
Project Totals		92,850		50,000			50,000		192,850
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE									
District: 05 County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,721,305	850,000						2,571,305
Item: 446691 1 Totals		1,721,305	850,000						2,571,305
Project Totals		1,721,305	850,000						2,571,305
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY									
District: 05 County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item: 446910 1 Totals		3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Project Totals		3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item Number: 450165 1 Project Description: OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS									
District: 05 County: MARION		Type of Work: FIXED CAPITAL OUTLAY				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY			100,000					100,000
Item: 450165 1 Totals				100,000					100,000
Project Totals				100,000					100,000
FLP: AVIATION									
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS									
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			350,000					350,000
	LF-LOCAL FUNDS			87,500					87,500
Phase: CAPITAL Totals				437,500					437,500
Item: 438417 1 Totals				437,500					437,500
Project Totals				437,500					437,500
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS									
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	DPTO-STATE - PTO				200,000				200,000
	FAA-FEDERAL AVIATION ADMIN				2,250,000				2,250,000
	LF-LOCAL FUNDS				50,000				50,000
	Phase: CAPITAL Totals				2,500,000				2,500,000
	Item: 438427 1 Totals				2,500,000				2,500,000
	Project Totals				2,500,000				2,500,000
Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS									
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
	FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
	LF-LOCAL FUNDS				130,000				130,000
	Phase: CAPITAL Totals				6,500,000				6,500,000
	Item: 438477 1 Totals				6,500,000				6,500,000
	Project Totals				6,500,000				6,500,000
Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION									
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,200,000						1,200,000
	LF-LOCAL FUNDS		300,000						300,000
	Phase: CAPITAL Totals		1,500,000						1,500,000
	Item: 440780 1 Totals		1,500,000						1,500,000
	Project Totals		1,500,000						1,500,000
Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR									
District: 05 County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
	LF-LOCAL FUNDS			250,000					250,000
	Phase: CAPITAL Totals			1,250,000					1,250,000
	Item: 444877 1 Totals			1,250,000					1,250,000
	Project Totals			1,250,000					1,250,000
Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING									
District: 05 County: MARION		Type of Work: AVIATION SAFETY PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					800,000			800,000
	LF-LOCAL FUNDS					200,000			200,000
	Phase: CAPITAL Totals					1,000,000			1,000,000

Item: 448575 1 Totals						1,000,000	1,000,000
Project Totals						1,000,000	1,000,000
Item Number: 449760 1							
Project Description: MARION CO AIRPORT FUEL SYSTEM							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL		Project Length: 0.000	
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	250,000					250,000
	LF-LOCAL FUNDS	62,500					62,500
	Phase: CAPITAL Totals	312,500					312,500
	Item: 449760 1 Totals	312,500					312,500
	Project Totals	312,500					312,500
Item Number: 449774 1							
Project Description: MARION COUNTY AIRPORT HANGAR							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL		Project Length: 0.000	
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,237,596			1,237,596
	DPTO-STATE - PTO			762,404			762,404
	LF-LOCAL FUNDS			500,000			500,000
	Phase: CAPITAL Totals			2,500,000			2,500,000
	Item: 449774 1 Totals			2,500,000			2,500,000
	Project Totals			2,500,000			2,500,000
Item Number: 449858 1							
Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT							
District: 05		County: MARION		Type of Work: AVIATION CAPACITY PROJECT		Project Length: 0.000	
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE							
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,500,000					1,500,000
	LF-LOCAL FUNDS	375,000					375,000
	Phase: CAPITAL Totals	1,875,000					1,875,000
	Item: 449858 1 Totals	1,875,000					1,875,000
	Project Totals	1,875,000					1,875,000
FLP: TRANSIT							
Item Number: 427188 2							
Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009							
District: 05		County: MARION		Type of Work: CAPITAL FOR FIXED ROUTE		Project Length: 0.000	
Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.							
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years
CAPITAL / MANAGED BY MARION COUNTY TRANSIT							
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	16,221,737	2,467,181	2,541,196	2,617,431	2,617,431	29,082,407
	LF-LOCAL FUNDS	4,055,434	616,795	635,299	654,398	654,398	7,270,722
	Phase: CAPITAL Totals	20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	36,353,129
	Item: 427188 2 Totals	20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	36,353,129
	Project Totals	20,277,171	3,083,976	3,176,495	3,271,829	3,271,829	36,353,129
Item Number: 442455 1							
Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							

District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675		3,894,791
	LF-LOCAL FUNDS		733,602	755,610	779,279	801,626	825,675		3,895,792
Phase: OPERATIONS Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Item: 442455 1 Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Project Totals			1,467,204	1,511,220	1,557,557	1,603,252	1,651,350		7,790,583
Item Number: 442460 1									
Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION									
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB			909,849	937,146	965,259	993,939		3,806,193
	LF-LOCAL FUNDS			909,849	937,146	965,259	993,939		3,806,193
Phase: OPERATIONS Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
Item: 442460 1 Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
Project Totals				1,819,698	1,874,292	1,930,518	1,987,878		7,612,386
MISCELLANEOUS									
Item Number: 426179 1									
Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES									
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
	SL-STP, AREAS <= 200K			1,872,596					1,872,596
	TALL-TRANSPORTATION ALTS- <200K			11,289					11,289
	TALN-TRANSPORTATION ALTS- < 5K			166,133					166,133
	TALT-TRANSPORTATION ALTS- ANY AREA			1,610,141					1,610,141
Phase: CONSTRUCTION Totals				3,665,439					3,665,439
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA	50,000							50,000
Item: 426179 1 Totals		1,484,867		3,665,439					5,150,306
Project Totals		1,484,867		3,665,439					5,150,306
Grand Total		142,739,435	116,925,211	28,281,572	97,954,050	25,206,743	18,572,489		429,679,500

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For additional information please e-mail questions or comments to:
Federal Aid Management
Cynthia Lorenzo: Cynthia.Lorenzo@dot.state.fl.us Or call 850-414-4448

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TO: Committee Members

FROM: Rob Balmes, Director

RE: Draft 2022 List of Priority Projects (LOPP)

At the TAC meeting on May 10, an initial set of **draft 2022 LOPP** project lists were presented and reviewed. Please find included with this memo the set of LOPP lists in two formats. A key part of the LOPP will be to refine the rankings based on local priorities and direct feedback from TAC members at the June 14 meeting. Attached are two list versions – One is in a new format required for FDOT submission. The other is the initial draft set of lists based on the raw project scores.

At the TAC meeting on June 14, Chair Mickey Thomason will facilitate a discussion on project rankings for the seven lists. Please plan to attend and share your feedback as this will be the forum to move projects up and down the lists. The goal of the meeting will be to move projects based on the group discussion. The TPO will then pass on your recommendations to the TPO Board in June for approval.

If you are not available to attend the TAC meeting on June 14, it is highly recommended to send an Alternate who will share feedback needed for the project rankings.

The TPO also needs TAC member review of the ‘Proposed Phase’ and ‘Funding Requested’ columns. FDOT in particular needs to understand the Off-System (Local) amount of Fed/State funding and phase(s) requested for a project.

Attachment(s)

- List of Priority Projects (LOPP) – Project Request format
- List of Priority Projects (LOPP) – Raw Scores (for reference)

Action Requested

Recommend to TPO Board adoption of the 2022 Lists of Priority Projects.

If you have any questions regarding the draft LOPP process or lists, please contact me at 438-2631.

List of Priority Projects (LOPP) – Project Request format

2022 Top 20 Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top 20	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top 20	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top 20	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4	431935-1	Top 20	SR 40 from US 441 to NE 8th Avenue	Resurfacing and operational improvements			CST	\$2,400,000
5	238648-1	Top 20	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
6		Top 20	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection			CST	\$2,500,000
7		Top 20	NW 80th/70th from N/O SR 40 to N/O US 27	Widening to four lanes			CST	\$30,194,464
8	450340-1	Top 20	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000		
9		Top 20	SW 44th Avenue from SR 200 to SW 20th	2-Lane roadway extension			CST	\$7,000,000
10	433660-1	Top 20	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
11		Top 20	SW 44th Avenue from SW 20th to SR 40	Addition of 2 lanes to complete four lane roadway			CST	\$5,000,000
12	238651-1	Top 20	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
12		Top 20	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
12	443623-1	Top 20	I-75 from SR 200 to CR 234 Alachua County	Widening, Modernization, Interchanges			PE, CST	TBD
12	238720-1	Top 20	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
16	443623-1	Top 20	I-75 from SR 91 (Turnpike) to SR 200	Widening, Modernization, Interchanges			PE, CST	TBD
17	410674-2	Top 20	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			ROW, CST	\$110,100,000
18		Top 20	SW 44th from SR 200 to SW 20th	2 new lanes to complete four-lane corridor			CST	\$7,000,000
19		Top 20	CR 484 from Marion Oaks Pass to SR 200	Widening to 6 lanes			Design, ROW, CST	\$35,360,000
20		Top 20	SR 35 at SR 464/Maricamp Road	Intersection Flyover Study			PD&E, Design, CST	TBD
21		Top 20	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352

2022 Top 20 Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
22	449443-1	Top 20	NE 8th Avenue from SR 40 to SR 492	Construction of a roundabout on NE 8th Avenue	CST	\$4,452,800		
23		Top 20	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, Design, CST	\$25,800,000
23		Top 20	I-75 at SR 326 Interchange	Interchange operational improvement			PE, Design, ROW, CST	TBD
25	237988-1	Top 20	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
26		Top 20	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, Design, ROW, CST	TBD
27		Top 20	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, Design, CST	TBD
27		Top 20	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$27,990,164
29		Top 20	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
29		Top 20	CR 484 from SW 49th Ave to CR 475A	Widening to 6 lanes, bridge replacement at I-75			PD&E, Design, ROW, CST	\$55,000,000
29		Top 20	Citywide Sidewalk Improvements	City of Ocala sidewalk improvements			CST	\$822,006
32		Top 20	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to 4 lanes medians			ROW, CST	\$17,900,000
33		Top 20	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$13,394,683
33		Top 20	SR 40 from CR 314 to CR 314A	Reconstruction and widening to 4 lanes medians			ROW, CST	\$98,500,000
35		Top 20	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, Design, ROW, CST	\$48,731,000
36		Top 20	SW 80th Avenue from SW 80th to 1/2 mi SW 38th)	Widening to four lanes			CST	\$19,459,582
37		Top 20	SW 49th from Marion Oaks Manor to S/O CR 484	Construct 4-laned divided roadway			CST	\$5,919,449
37		Top 20	US 301 South from SE 143rd Place to US 441	ITS Boxed Fund Communications			CST	TBD
37		Top 20	US 441 from CR 42 to SE 132nd Street	Widening to 6 lanes			ROW, CST	\$118,000,000
40		Top 20	NW 49th/35th Street from CR 225A to 1.1 mile W/O NW 44th	New 2-lane roadway			CST	\$20,119,862
40		Top 20	NW 49th/35th Street from 1.1 mile W/O NW 44th to NW 44th	New 2-lane roadway			CST	\$2,650,000
42		Top 20	SW 38th/40th Street from SW 80th to SW 60th	Widening to four lanes			CST	\$14,940,000

2022 Top 20 Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
42		Top 20	SW 38th Avenue from SW 60th to SW 43rd Court	Widening to four lanes			CST	\$12,810,000
44	439238-2	Top 20	Bellevue to Greenway Trail	New trail connection from Lake Lillian in Bellevue to Cross Florida Greenway	CST	\$2,975,178		
45		Top 20	SW 49th/40th from SW 66th to SW 42nd	4-lane divided roadway with flyover			CST	\$11,584,919
46		Top 20	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			Design, ROW, CST	TBD
47	411256-4	Top 20	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, Design, ROW, CST	\$13,100,000
48		Top 20	SW 80th Avenue from N/O 38th Street to SR 40	Widening of roadway to four lanes			PE, Design, ROW, CST	\$20,000,000
49		Top 20	Watula and NE 8th Road Trail	New trail from Tusawilla Park to CR 200A			CST	TBD
49		Top 20	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
51		Top 20	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Improvements to roadway and intersection from Cedar Street to US 41 in downtown Dunnellon			Planning, Design, CST	TBD
52		Top 20	Dunnellon Bypass from CR 40 to US 41	New 2-lane roadway connection			PD&E, Design, ROW, CST	TBD
52		Top 20	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
54	431798-2; 431798-4	Top 20	NW 36th Avenue from SR 492 to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$8,300,000
54	431797-3	Top 20	NE 25th Avenue from NE 24th St to NE 35th St	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
56		Top 20	US 301 from N/O 62nd Ave to SE 115th Lane	Installation of sidewalk along US 301			CST	TBD
56	435484-2	Top 20	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
56		Top 20	NW 37th Avenue from SR 40 to US 27	New 2-lane roadway			PE, Design, ROW, CST	TBD
59		Top 20	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, Design, ROW, CST	TBD
59		Top 20	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, Design, ROW, CST	TBD
59		Top 20	SR 35 from SE 118th Place to SE Campbell	Construction of new sidewalk to complete gap			CST	TBD
62		Top 20	NW 44th Avenue from NW 60th to SR 326	Widening of roadway to four lanes			PD&E, Design, ROW, CST	\$22,562,800
63		Top 20	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, Design, ROW, CST	\$87,900,000

2022 Top 20 Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
64		Top 20	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	\$7,583,400
65		Top 20	Santos to Baseline Trail	New trail connection			Design, CST	TBD
66	436756-1	Top 20	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	CST	\$1,000,000
66		Top 20	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, Design, ROW, CST	\$66,243,434
68		Top 20	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
69		Top 20	Black Bear Trail from Levy Hammock to US 17 along SR 40	27 mile trail segment along the SR 40 corridor			PD&E, Design, CST	TBD
70		Top 20	SW 40th/SW 38th Realignment at SR 200	Intersection and operations improvements			ROW, CST	TBD
71		Top 20	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, Design, CST	TBD
71		Top 20	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, Design, CST	TBD
71		Top 20	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, Design, CST	TBD
74		Top 20	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, Design, CST	\$38,185,000
75		Top 20	CR 484/Pennsylvania Avenue Multimodal	Construction of pedestrian bridge to support multimodal project in Dunnellon			PE, Design, ROW, CST	TBD

2022 Strategic Intermodal System (SIS) Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	SIS	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		SIS	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
3	443623-1	SIS	I-75 from SR 200 to CR 234 Alachua County	Widening, Modernization, Interchanges			PE, ROW, CST	TBD
5	443623-1	SIS	I-75 from SR 91 (Turnpike) to SR 200	Widening, Modernization, Interchanges			PE, ROW, CST	TBD
6	410674-2	SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			ROW, CST	\$110,100,000
7		SIS	I-75 at SR 326 Interchange	Interchange operational improvements			PE, Design, ROW, CST	TBD
8		SIS	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, Design, ROW, CST	TBD
9		SIS	SR 40 from CR 314A to Levy Hammock	Reconstruction and widening to 4 lanes, medians			ROW, CST	\$17,900,000
10		SIS	SR 40 from CR 314 to CR 314A	Reconstruction and widening to 4 lanes, medians			ROW, CST	\$98,500,000
11		SIS	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, Design, ROW, CST	TBD
12		SIS	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, Design, ROW, CST	TBD

2022 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1		Non-SIS Capacity	NW 44th Avenue from SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
2	238648-1	Non-SIS Capacity	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
3		Non-SIS Capacity	NW 80th/70th from N/O SR 40 to N/O US 27	Widening to four lanes			CST	\$30,194,464
4	450340-1	Non-SIS Capacity	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000		
5		Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	2-Lane roadway extension			CST	\$7,000,000
6		Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of 2 lanes to complete four lane roadway			CST	\$5,000,000
7	238651-1	Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
7	238720-1	Non-SIS Capacity	SR 40 from US 41 to CR 328	Reconstruction, widening to four lanes			ROW, CST	\$96,200,000
9		Non-SIS Capacity	SW 44th from SR 200 to SW 20th	2 new lanes to complete four-lane corridor			CST	\$7,000,000
10		Non-SIS Capacity	CR 484 from Marion Oaks Pass to SR 200	Widening to 6 lanes			Design, ROW, CST	\$35,360,000
11		Non-SIS Capacity	NW/NE 35th Street from W. Anthony to 200A	Widening of the roadway to four lanes			CST	\$9,368,352
12		Non-SIS Capacity	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, Design, CST	\$25,800,000
13		Non-SIS Capacity	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, Design, CST	TBD
13		Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$27,990,164
15		Non-SIS Capacity	SW 80th Avenue from SW 90th to SW 80th	Widening of the roadway to four lanes			CST	\$6,150,000
15		Non-SIS Capacity	CR 484 from SW 49th Ave to CR 475A	Widening to 6 lanes, bridge replacement at I-75			PD&E, Design, ROW, CST	\$55,000,000
17		Non-SIS Capacity	NE 35th Street from CR 200A to NE 25th	Widening of the roadway to four lanes			ROW, CST	\$13,394,683
18		Non-SIS Capacity	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, Design, ROW, CST	\$48,731,000
19		Non-SIS Capacity	SW 80th Avenue from SW 80th to 1/2 mi SW 38th)	Widening to four lanes			CST	\$19,459,582
20		Non-SIS Capacity	SW 49th from Marion Oaks Manor to S/O CR 484	Construct 4-laned divided roadway			CST	\$5,919,449
20		Non-SIS Capacity	US 441, CR 42 to SE 132nd Street	Widening to 6 lanes			ROW, CST	\$118,000,000

2022 Non-SIS Capacity Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
22		Non-SIS Capacity	NW 49th/35th Street from CR 225A to 1.1 mile W/O NW 44th	New 2-lane roadway			CST	\$20,119,862
22		Non-SIS Capacity	NW 49th/35th Street from 1.1 mile W/O NW 44th to NW 44th	New 2-lane roadway			CST	\$2,650,000
24		Non-SIS Capacity	SW 38th/40th Street from SW 80th to SW 60th	Widening to four lanes			CST	\$14,940,000
24		Non-SIS Capacity	SW 38th Avenue from SW 60th to SW 43rd Court	Widening to four lanes			CST	\$12,810,000
26		Non-SIS Capacity	SW 49th/40th from SW 66th to SW 42nd	4-lane divided roadway with flyover			CST	\$11,584,919
27		Non-SIS Capacity	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			Design, ROW, CST	TBD
28	411256-4	Non-SIS Capacity	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, Design, ROW, CST	\$13,100,000
29		Non-SIS Capacity	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, Design, ROW, CST	\$20,000,000
30		Non-SIS Capacity	Dunnellon Bypass from CR 40 to US 41	New 2-lane roadway connection			PD&E, Design, ROW, CST	TBD
30		Non-SIS Capacity	SW 90th Street from SW 60th to E/O SW 60th	Installation of new 2-lane roadway			CST	\$2,870,000
32	431798-2; 431798-4	Non-SIS Capacity	NW 36th Avenue from SR 492 to NE 35th St	Widening of roadway to four lanes in two segments, sidewalk and bike lanes			ROW, CST	\$8,300,000
32	431797-3	Non-SIS Capacity	NE 25th Avenue from NE 24th St to NE 35th St	Widening of roadway to four lanes, sidewalks and bike lanes			ROW, CST	\$8,300,000
34		Non-SIS Capacity	NW 37th Avenue from SR 40 to US 27	New 2-lane roadway			PE, Design, ROW, CST	TBD
35		Non-SIS Capacity	NW 35th Ave Road from NW 35th to SR 326	Roadway extension			PD&E, Design, ROW, CST	TBD
36		Non-SIS Capacity	NW 44th Avenue from NW 60th to SR 326	Widening of roadway to four lanes			PD&E, Design, ROW, CST	\$22,562,800
37		Non-SIS Capacity	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, Design, ROW, CST	\$87,900,000
38		Non-SIS Capacity	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, Design, ROW, CST	\$66,243,434
39		Non-SIS Capacity	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, Design, CST	\$38,185,000

2022 Safety and Operations Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	433652-1	Safety and Operations	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,100,000
2	431935-1	Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Resurfacing and operational improvements			CST	\$2,400,000
3	433660-1	Safety and Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
4		Safety and Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th				PE, CST	\$29,341,000
5		Safety and Operations	SR 35 at SR 464/Maricamp Road	Intersection Flyover			PD&E, Design, CST	TBD
6	449443-1	Safety and Operations	NE 8th Avenue from SR 40 to SR 492	Construction of a roundabout on NE 8th Avenue	CST	\$4,452,800		
7	237988-1	Safety and Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
8		Safety and Operations	US 301 South from SE 143rd Place to US 441	ITS Boxed Fund Communications			CST	TBD
9		Safety and Operations	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Improvements to roadway and intersection from Cedar Street to US 41 in downtown Dunnellon			Planning, Design, CST	TBD
10		Safety and Operations	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	\$7,583,400
11		Safety and Operations	SW 40th/SW 38th Realignment at SR 200	Intersection and operations improvements			ROW, CST	TBD

2022 Trail Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	439238-2	Trails	Bellevue to Greenway Trail	New trail connection from Lake Lillian in Bellevue to Cross Florida Greenway	CST	\$2,975,178		
2		Trails	Indian Lake Trail	New trail to provide direct access to Indian Lake State Park			CST	\$2,850,000
2		Trails	Watula and NE 8th Road Trail	New trail from Tusawilla Park to CR 200A			CST	TBD
4	435484-2	Trails	Pruitt Trail from SR 200 to Pruitt Trailhead	Construction of 12-foot trail south of CR 484	CST	\$2,158,000		
5		Trails	Santos to Baseline Trail	New trail connection			Design, CST	TBD
6	436756-1	Trails	Downtown Ocala to Silver Springs Trail	Shared use trail with on-road and separated trail from downtown Ocala to Silver Springs State Park	PE	\$253,001	CST	\$1,000,000
7		Trails	Pruitt Trail from Pruitt Trailhead to Bridges Road Trailhead	Construction of trail gap connection			CST	TBD
8		Trails	Black Bear Trail from Levy Hammock to US 17 along SR 40	27 mile trail segment along the SR 40 corridor			PD&E, Design, CST	TBD
9		Trails	Nature Coast Trail	Construction of Trail from Dunnellon to Levy County			PD&E, Design, CST	TBD
9		Trails	Silver Springs to Hawthorne Trail	Construction of a trail connection			PD&E, Design, CST	TBD

2022 Bicycle and Pedestrian Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1		Bicycle and Pedestrian	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection			CST	\$2,500,000
2	436375-1	Bicycle and Pedestrian	Citywide Sidewalk Improvements	City of Ocala sidewalk improvements			CST	\$822,006
3	439238-2	Bicycle and Pedestrian	Bellevue to Greenway Trail	New trail connection from Lake Lillian in Bellevue to Cross Florida Greenway	CST	\$2,975,178		
4		Bicycle and Pedestrian	US 301 from north of 62nd Ave to SE 115th Lane	Installation of sidewalk along US 301			CST	TBD
5		Bicycle and Pedestrian	SR 35 from SE 118th Place to SE Campbell	Construction of new sidewalk to complete gap			CST	TBD
6		Bicycle and Pedestrian	CR 484/Pennsylvania Avenue Multimodal	Construction of pedestrian bridge to support multimodal project in Dunnellon			PE, Design, ROW, CST	TBD

2022 Planning Study Priorities

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1		Planning	SR 35 at SR 464/Maricamp Road	Intersection Flyover Study			PD&E, Design, CST	TBD
2		Planning	SR 40 from SW 60th to I-75 Widening	Widening of the roadway to six lanes			PD&E, Design, CST	\$25,800,000
3		Planning	I-75 at SW 20th Street	Construction of a new interchange at SW 20th			PD&E, Design, ROW, CST	TBD
4		Planning	US 441 from Sumter County to CR 42	Widening of the roadway to six lanes			PD&E, Design, CST	TBD
5		Planning	CR 484 from SW 49th Ave to CR 475A	Widening to 6 lanes, bridge replacement at I-75			PD&E, Design, ROW, CST	\$55,000,000
6		Planning	US 27 from I-75 to NW 27th	Widening to six lanes			PD&E, Design, ROW, CST	\$48,731,000
7		Planning	SW 20th Street from I-75 to SR 200	Widening of roadway to four lanes			Design, ROW, CST	TBD
8	411256-4	Planning	US 301 from north of CR 42 to SE 14nd Place	Widening to four lanes			PD&E, Design, ROW, CST	\$13,100,000
9		Planning	Dunnellon Bypass from CR 40 to US 41	New 2-lane roadway connection			PD&E, Design, ROW, CST	TBD
10		Planning	NW 37th Avenue from SR 40 to US 27	New 2-lane roadway			PE, Design, ROW, CST	TBD
11		Planning	SR 326 from US 301 to old US 301	Widening of roadway to four lanes			PD&E, Design, ROW, CST	TBD
12		Planning	US 41 from SR 40 to Levy County Line	Widening of roadway to four lanes			PD&E, Design, ROW, CST	\$87,900,000
13		Planning	Marion Oaks Extension and Flyover	SW 18th to CR 475/I-75, Flyover interstate			PD&E, Design, ROW, CST	\$66,243,434
14		Planning	SR 35 (US 301) from CR 25 to SE 92nd	Widening of roadway to four lanes			PD&E, Design, CST	\$38,185,000
15		Planning	SW 40th/SW 38th Realignment at SR 200	Intersection and operations improvements			ROW, CST	TBD
16		Planning	SR 326 from CR 200A to NE 36th	Widening of roadway to four lanes			PD&E, Design, CST	TBD

List of Priority Projects (LOPP) – Raw Scores

2022 Top 20 Project Priorities

Top 20 Priorities	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2021 Rank	2022 Rank
I-75 at NW 49th Street Interchange	10	10	7.5	10	0	7.5	0	10	10	10	75	\$60,467,240	1	1
SR 40/I-75 Interchange Operational Improvements (SW 40th Ave to SW 27th Ave)	8	8	0	0	10	10	0	10	10	7.5	63.5	\$10,100,000	7	2
NW 44th Avenue (SR 40 to NW 11th Street), four new lanes	10	8	10	5	0	5	0	5	10	7.5	60.5	\$14,000,000	3	3
SR 40 Downtown Operational Improvements (US 441 to NE 8th Ave)	10	8	0	5	10	7.5	0	10	5	5	60.5	\$4,613,800	5	3
US 41 (SW 110th Street to SR 40), Widening	8	8	0	5	10	7.5	0	10	7	5	60.5	\$43,806,800	8	3
CR 484 - Pennsylvania Avenue Multi-Modal Improvements and Trail, Phase A	0	6	5	5	5	10	10	10	5	0	56	TBD	21	6
NW 80th/70th (.19 miles N/O SR 40 to 1/2 mile N/O US 27), Widening	0	8	10	5	5	5	0	5	8.5	7.5	54	\$30,194,464	25	7
Emerald Road Extension (SE 92nd Loop to FN Railroad), New 2-lane roadway	8	10	10	10	0	0	0	0	5.5	10	53.5	\$9,650,000	9	8
SW 44th Avenue (SR 200 to SW 20th Street), 2-lane extension	10	8	10	5	5	0	0	5	8.5	0	51.5	\$7,000,000	2	9
US 441 Intersection Operation Improvements at SR 464/SW 17th St	10	10	0	0	5	10	0	5	6	5	51	\$4,783,636	4	10
SW 44th Avenue (from SW 20th Street to SR 40), Add 2 lanes to complete 4-lane roadway	0	8	10	5	0	5	0	5	10	7.5	50.5	\$5,000,000	NR	11
SR 200 (CR 484 to Citrus County Line), Widening	4	8	0	0	10	7.5	0	10	5	5	49.5	\$124,491,000	19	12
US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th)	0	2	0	0	10	7.5	0	10	10	10	49.5	\$29,341,000	59	12
I-75 from SR 200 to CR 234 in Alachua County, Widening, Modernization, Interchanges	0	4	0	5	5	10	0	10	5.5	10	49.5	TBD	NR	12
SR 40 (US 41 to CR 328), Widening	0	6	0	0	10	10	0	10	6	7.5	49.5	\$100,000,000	55	12
I-75 from SR 91 (Turnpike) to SR 200, Widening, Modernization, Interchanges	0	4	0	5	5	7.5	0	10	10	7.5	49	TBD	NR	16
SR 40 (End of 4 Lanes to East of CR 314), Widening, Multi-use Trail	6	8	0	5	5	10	0	10	4	0	48	\$120,000,000	15	17
SW 44th Avenue (SR 200 to SW 20th Street), 2-new lanes to complete 4-lane corridor	6	8	10	5	5	0	0	5	8.5	0	47.5	\$7,000,000	13	18
CR 484 (Marion Oaks Pass to SR 200), Widening	0	6	5	0	5	10	0	10	6	5	47	\$35,360,000	42	19
SR 35/Baseline Road at SR 464/Maricamp Road, Intersection Flyover	0	2	0	0	10	10	0	10	7	7.5	46.5	TBD	NR	20
NW/NE 35th Street (W Anthony Rd to 200A), Widening	4	6	10	0	5	0	0	5	6	10	46	\$9,368,352	17	21
NE 8th Avenue (SR 40 to SR 492)	0	10	5	10	5	0	0	5	5	5	45	\$4,452,800	31	22

2022 Top 20 Project Priorities

Top 20 Priorities	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2021 Rank	2022 Rank
I-75/SR 326 Interchange Operational Improvements	0	2	0	0	5	7.5	0	10	10	10	44.5	TBD	NR	23
SR 40 (SW 60th Ave to I-75), Widening	0	2	0	0	10	5	0	10	10	7.5	44.5	\$25,800,000	57	23
SR 40/SR 35 Intersection Improvement	0	4	0	0	10	5	0	10	7	7.5	43.5	\$1,560,000	46	25
SW 20th Interchange (new interchange at I-75)	0	2	0	0	5	10	0	10	8.5	7.5	43	TBD	65	26
US 441 (Sumter County Line to CR 42), Widening	0	2	0	0	10	7.5	0	10	7	5	41.5	TBD	70	27
SW 49th (Marion Oaks Trail to SW 95th), 4-lane divided	0	8	10	5	5	0	0	0	8.5	5	41.5	\$27,990,164	26	27
SW 80th Ave (SW 90th to SW 80th), Widening	6	8	10	0	5	0	0	0	7	5	41	\$6,150,000	11	29
CR 484 (SW 49th Ave to CR 475A) Widening to 6 lanes, bridge replacement at I-75	0	2	0	0	5	10	0	10	9	5	41	\$55,000,000	64	29
Citywide Sidewalk Improvements (Ocala)	6	10	5	10	0	0	10	0	0	0	41	\$2,104,713	14	29
SR 40 (CR 314A to Levy Hammock Road), Widening	0	4	0	0	10	7.5	0	10	4	5	40.5	\$17,900,000	39	32
NE 35th St (200A to NE 25th), Widening	0	6	10	0	5	0	0	5	4	10	40	\$13,394,683	29	33
SR 40 (CR 314 to CR 314A), Widening	0	6	0	0	5	10	0	10	4	5	40	\$98,500,000	38	33
US 27 (I-75 to NW 27th), Widening	0	2	0	0	10	0	0	10	7.5	10	39.5	\$48,731,000	56	35
SW 80th Ave (SW 80th St to 1/2 mile N/O SW 38th St), Widening	4	8	10	0	5	0	0	0	7	5	39	\$19,459,582	16	36
SW 49th (South Segment, Marion Oaks Manor to 0.7 mi S/O CR 484), 4-lane divided	6	8	10	0	0	0	0	0	9	5	38	\$5,919,449	12	37
US 301 South (SE 143 Place to US 441), ITS Boxed Fund	0	8	0	0	10	0	0	10	5	5	38	TBD	48	37
US 441 (CR 42 to to SE 132nd Street) Widening to 6 lanes	0	6	0	0	10	0	0	10	7	5	38	\$118,000,000	22	37
NW 49th/35th Street (CR 225A to 1.1 mile W/O NW 44th), New 2-lane	0	8	10	5	0	0	0	0	7	7.5	37.5	\$20,119,862	24	40
NW 49th/35th (1.1 mile W/O NW 44th to NW 44th), New 2 lane	0	8	10	5	0	0	0	0	7	7.5	37.5	\$2,650,000	27	40
SW 38th/40th St (SW 80th to SW 60th), Widening	0	8	10	0	5	0	0	0	8.5	5	36.5	\$14,940,000	28	42
SW 38th Avenue (SW 60th Ave to SW 43rd Court), Widening	0	8	10	0	5	0	0	0	8.5	5	36.5	\$12,810,000	43	42
Bellevue to Greenway Trail (Lake Lillian to to Cross Florida Greenway)	0	10	0	5	5	0	10	0	0	5	35	\$4,673,028	32	44

2022 Top 20 Project Priorities

Top 20 Priorities	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2021 Rank	2022 Rank
SW 49th/40th (SW 66th to SW 42nd Flyover), 4-laned divided	8	8	10	0	0	0	0	0	7	0	33	\$11,584,919	10	45
SW 20th Street from I-75 to SR 200. Widen to 4 lanes	0	2	0	0	5	10	0	5	5.5	5	32.5	TBD	NR	46
US 301 (CR 42 to SE 142nd Place), Widening	0	2	0	0	10	0	0	10	5	5	32	TBD	44	47
SW 80th Ave (N/O 38th to SR 40), Widening	0	2	0	0	5	5	0	5	7	7.5	31.5	\$20,000,000	NR	48
Watula and NE 8th Road Trail (Tusawilla Park to CR 200A)	0	8	0	0	5	0	10	0	0	7.5	30.5	TBD	47	49
Indian Lake Trail	0	8	0	5	0	0	10	0	0	7.5	30.5	\$2,850,000	34	49
West Pennsylvania Avenue, Cedar Street to US 41 re-design and intersection improvements	0	0	0	0	5	0	0	10	6	7.5	28.5	TBD	NR	51
Dunnellon Bypass, CR 40 to US 41 new 2-lane roadway	0	2	0	0	0	7.5	0	5	7	7.5	29	TBD	NR	52
SW 90th Street (SW 60th Ave to 0.8 miles E/O SW 60th Ave), Install 2-lane road	0	8	10	0	0	0	0	0	6	5	29	\$2,870,000	30	52
NE 36th Avenue (SR 492 to NE 35th Street)	0	4	0	0	5	5	0	0	7	7.5	28.5	\$8,300,000	51	54
NE 25th Avenue (SR 492 to NE 35th)	0	4	0	0	10	0	0	0	7	7.5	28.5	\$8,300,000	52	54
US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane), Sidewalk	0	8	0	0	10	0	10	0	0	0	28	TBD	37	56
NW 37th Avenue from SR 40 to US 27, new 2-lane roadway	0	2	0	0	0	5	0	5	8.5	7.5	28	TBD	NR	56
Pruitt Trail, SR 200 to Pruitt Trailhead	0	8	5	5	0	0	10	0	0	0	28	\$2,158,000	NR	56
SR 326 (US 301 to old US 301), Widening	0	2	0	0	10	0	0	0	5	10	27	TBD	58	59
NW 35th Avenue Road (NW 35th Street to SR 326), Roadway Extension	0	2	0	0	0	0	0	5	10	10	27	TBD	43	59
SR 35 Sidewalk (SE 118th PL to SE Campbell Road), Belleview	4	8	0	0	5	0	10	0	0	0	27	TBD	20	59
NW 44th Avenue (NW 60th to SR 326), Widening to 4 lanes	0	2	0	0	5	0	0	5	7	7.5	26.5	\$27,562,800	54	62
US 41 (SR 40 to Levy County), Widening	0	2	0	0	5	0	0	10	4	5	26	\$87,900,000	61	63
SR 35 intersection operational improvements at SR 25, Foss Road, Robinson Road	0	4	0	0	5	0	0	5	7	5	26	\$7,583,400	45	64
Santos to Baseline Trail	0	2	0	0	5	0	10	0	0	7.5	24.5	TBD	36	65
Downtown Ocala to Silver Springs Trail	0	4	0	0	5	0	10	0	0	5	24	\$1,250,000	33	66

2022 Top 20 Project Priorities

Top 20 Priorities	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2021 Rank	2022 Rank
Marion Oaks Extension and Flyover (SW 18th to CR 475/I-75), Flyover	0	2	10	0	0	0	0	0	7	5	24	\$66,243,434	69	66
Pruitt Trail (Pruitt Trailhead to Bridges Road Trailhead Segment)	0	8	0	5	0	0	10	0	0	0	23	TBD	41	68
Black Bear Trail	0	2	0	0	5	0	10	0	0	5	22	TBD	49	69
SW 40th/SW 38th Avenue Realignment at SR 200	0	6	0	0	5	0	0	5	6	0	22	TBD	62	70
Nature Coast Trail	0	2	0	0	0	0	10	0	0	7.5	19.5	TBD	68	71
Silver Springs to Hawthorne Trail	0	2	0	0	0	0	10	0	0	7.5	19.5	TBD	50	71
SR 326 (CR 200A to NE 36th), Widening	0	2	0	0	5	0	0	0	5	7.5	19.5	TBD	63	71
SR 35 (US 301) (CR 25 to SE 92nd), Widening	0	2	0	0	5	0	0	0	7	5	19	\$38,185,000	67	74
CR 484 - Pennsylvania Avenue Multi-Modal Improvements with Bridge, Phase B	0	2	0	0	0	0	10	0	0	0	12	TBD	53	75

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County

2022 Strategic Intermodal System (SIS) Project Priorities

SIS Projects	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
I-75 at NW 49th Street Interchange	10	10	7.5	10	0	7.5	0	10	10	10	75	\$60,467,240	1
SR 40/I-75 Interchange Operational Improvements (SW 40th Ave to SW 27th Ave)	8	8	0	0	10	10	0	10	10	7.5	63.5	\$10,100,000	2
US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th)	0	2	0	0	10	7.5	0	10	10	10	49.5	\$29,341,000	3
I-75 from SR 200 to CR 234 in Alachua County, Widening, Modernization, Interchanges	0	4	0	5	5	10	0	10	5.5	10	49.5	TBD	3
I-75 from SR 91 (Turnpike) to SR 200, Widening, Modernization, Interchanges	0	4	0	5	5	7.5	0	10	10	7.5	49	TBD	5
SR 40 (End of 4 Lanes to East of CR 314), Widening, Multi-use Trail	6	8	0	5	5	10	0	10	4	0	48	\$120,000,000	6
I-75/SR 326 Interchange Operational Improvements	0	2	0	0	5	7.5	0	10	10	10	44.5	TBD	7
SW 20th Interchange (new interchange at I-75)	0	2	0	0	5	10	0	10	8.5	7.5	43	TBD	8
SR 40 (CR 314A to Levy Hammock Road), Widening	0	4	0	0	10	7.5	0	10	4	5	40.5	\$17,900,000	9
SR 40 (CR 314 to CR 314A), Widening	0	6	0	0	5	10	0	10	4	5	40	\$98,500,000	10
SR 326 (US 301 to old US 301), Widening	0	2	0	0	10	0	0	0	5	10	27	TBD	11
SR 326 (CR 200A to NE 36th), Widening	0	2	0	0	5	0	0	0	2	7.5	16.5	TBD	12

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County

2022 Non-SIS Capacity Project Priorities

Non SIS Capacity Projects	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
NW 44th Avenue (SR 40 to NW 11th Street), four new lanes	10	8	10	5	0	5	0	5	10	7.5	60.5	\$14,000,000	1
US 41 (SW 110th Street to SR 40), Widening	8	8	0	5	10	7.5	0	10	7	5	60.5	\$43,806,800	2
NW 80th/70th (.19 miles N/O SR 40 to 1/2 mile N/O US 27), Widening	0	8	10	5	5	5	0	5	8.5	7.5	54	\$30,194,464	3
Emerald Road Extension (SE 92nd Loop to FN Railroad), New 2-lane roadway	8	10	10	10	0	0	0	0	5.5	10	53.5	\$9,650,000	4
SW 44th Avenue (SR 200 to SW 20th Street), 2-lane extension	10	8	10	5	5	0	0	5	8.5	0	51.5	\$7,000,000	5
SW 44th Avenue (from SW 20th Street to SR 40), Add 2 lanes to complete 4-lane roadway	0	8	10	5	0	5	0	5	10	7.5	50.5	\$5,000,000	6
SR 200 (CR 484 to Citrus County Line), Widening	4	8	0	0	10	7.5	0	10	5	5	49.5	\$124,491,000	7
SR 40 (US 41 to CR 328), Widening	0	6	0	0	10	10	0	10	6	7.5	49.5	\$100,000,000	7
SW 44th Avenue (SR 200 to SW 20th Street), 2-new lanes to complete 4-lane corridor	6	8	10	5	5	0	0	5	8.5	0	47.5	\$7,000,000	9
CR 484 (Marion Oaks Pass to SR 200), Widening	0	6	5	0	5	10	0	10	6	5	47	\$35,360,000	10
NW/NE 35th Street (W Anthony Rd to 200A), Widening	4	6	10	0	5	0	0	5	6	10	46	\$9,368,352	11
SR 40 (SW 60th Ave to I-75), Widening	0	2	0	0	10	5	0	10	10	7.5	44.5	\$25,800,000	12
SW 49th (Marion Oaks Trail to SW 95th), 4-lane divided	0	8	10	5	5	0	0	0	8.5	5	41.5	\$27,990,164	13
US 441 (Sumter County Line to CR 42), Widening	0	2	0	0	10	7.5	0	10	7	5	41.5	TBD	13
SW 80th Ave (SW 90th to SW 80th), Widening	6	8	10	0	5	0	0	0	7	5	41	\$6,150,000	15
CR 484 (SW 49th Ave to CR 475A) Widening to 6 lanes, bridge replacement at I-75	0	2	0	0	5	10	0	10	9	5	41	\$55,000,000	15
NE 35th St (200A to NE 25th), Widening	0	6	10	0	5	0	0	5	4	10	40	\$13,394,683	17
US 27 (I-75 to NW 27th), Widening	0	2	0	0	10	0	0	10	7.5	10	39.5	\$48,731,000	18
SW 80th Ave (SW 80th St to 1/2 mile N/O SW 38th St), Widening	4	8	10	0	5	0	0	0	7	5	39	\$19,459,582	19
SW 49th (South Segment, Marion Oaks Manor to 0.7 mi S/O CR 484), 4-lane divided	6	8	10	0	0	0	0	0	9	5	38	\$5,919,449	20
US 441 (CR 42 to to SE 132nd Street) Widening to 6 lanes	0	6	0	0	10	0	0	10	7	5	38	\$118,000,000	20
NW 49th/35th Street (CR 225A to 1.1 mile W/O NW 44th), New 2-lane	0	8	10	5	0	0	0	0	7	7.5	37.5	\$20,119,862	22

2022 Non-SIS Capacity Project Priorities

Non SIS Capacity Projects	Prior Year Rank	Project Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
NW 49th/35th (1.1 mile W/O NW 44th to NW 44th), New 2 lane	0	8	10	5	0	0	0	0	7	7.5	37.5	\$2,650,000	22
SW 38th/40th St (SW 80th to SW 60th), Widening	0	8	10	0	5	0	0	0	8.5	5	36.5	\$14,940,000	24
SW 38th Avenue (SW 60th Ave to SW 43rd Court), Widening	0	8	10	0	5	0	0	0	8.5	5	36.5	\$12,810,000	24
SW 49th/40th (SW 66th to SW 42nd Flyover), 4-laned divided	8	8	10	0	0	0	0	0	7	0	33	\$11,584,919	26
SW 20th Street from I-75 to SR 200. Widen to 4 lanes	0	2	0	0	5	10	0	5	5.5	5	32.5	TBD	27
US 301 (CR 42 to SE 142nd Place), Widening	0	2	0	0	10	0	0	10	5	5	32	TBD	28
SW 80th Ave (N/O 38th to SR 40), Widening	0	2	0	0	5	5	0	5	7	7.5	31.5	\$6,150,000	29
Dunnellon Bypass, CR 40 to US 41 new 2-lane roadway	0	2	0	0	0	7.5	0	5	7	7.5	29	TBD	30
SW 90th Street (SW 60th Ave to 0.8 miles E/O SW 60th Ave), Install 2-lane road	0	8	10	0	0	0	0	0	6	5	29	\$2,870,000	30
NE 36th Avenue (SR 492 to NE 35th Street)	0	4	0	0	5	5	0	0	7	7.5	28.5	\$8,300,000	32
NE 25th Avenue (SR 492 to NE 35th)	0	4	0	0	10	0	0	0	7	7.5	28.5	\$8,300,000	32
NW 37th Avenue from SR 40 to US 27, new 2-lane roadway	0	2	0	0	0	5	0	5	8.5	7.5	28	TBD	34
NW 35th Avenue Road (NW 35th Street to SR 326), Roadway Extension	0	2	0	0	0	0	0	5	10	10	27	TBD	35
NW 44th Avenue (NW 60th to SR 326), Widening to 4 lanes	0	2	0	0	5	0	0	5	7	7.5	26.5	\$27,562,800	36
US 41 (SR 40 to Levy County), Widening	0	2	0	0	5	0	0	10	4	5	26	\$87,900,000	37
Marion Oaks Extension and Flyover (SW 18th to CR 475/I-75), Flyover	0	2	10	0	0	0	0	0	7	5	24	\$66,243,434	38
SR 35 (US 301) (CR 25 to SE 92nd), Widening	0	2	0	0	5	0	0	0	7	5	19	\$38,185,000	39

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County

2022 Safety and Operations Project Priorities

Safety and Operations Projects	Prior Year Rank	Poject Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
SR 40/I-75 Interchange Operational Improvements (SW 40th Ave to SW 27th Ave)	8	8	0	0	10	10	0	10	10	7.5	63.5	\$10,100,000	1
SR 40 Downtown Operational Improvements (US 441 to NE 8th Ave)	10	8	0	5	10	7.5	0	10	5	5	60.5	\$4,613,800	2
US 441 Intersection Operation Improvements at SR 464/SW 17th St	10	10	0	0	5	10	0	5	6	5	51	\$4,783,636	3
US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th)	0	2	0	0	10	7.5	0	10	10	10	49.5	\$29,341,000	4
NE 8th Avenue (SR 40 to SR 492)	0	10	5	10	5	0	0	5	5	5	45	\$4,452,800	5
I-75/SR 326 Interchange Operational Improvements	0	2	0	0	5	7.5	0	10	10	10	44.5	TBD	6
SR 40/SR 35 Intersection Improvement	0	4	0	0	10	5	0	10	7	7.5	43.5	\$1,560,000	7
US 301 South (SE 143 Place to US 441), ITS Boxed Fund	0	8	0	0	10	0	0	10	5	5	38	TBD	8
West Pennsylvania Avenue, Cedar Street to US 41 re-design and intersection improvements	0	2	0	0	5	0	0	10	6	7.5	30.5	TBD	9
SR 35 intersection operational improvements at SR 25, Foss Road, Robinson Road	0	4	0	0	5	0	0	5	7	5	26	\$7,583,400	10
SW 40th/SW 38th Avenue Realignment at SR 200	0	6	0	0	5	0	0	5	6	0	22	TBD	11

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County

2022 Trail Project Priorities

Trail Projects	Prior Year Rank	Poject Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
Belleview to Greenway Trail (Lake Lillian to to Cross Florida Greenway)	0	10	0	5	5	0	10	0	0	5	35	\$4,673,028	1
Indian Lake Trail	0	8	0	5	0	0	10	0	0	7.5	30.5	\$2,850,000	2
Watula and NE 8th Road Trail (Tusawilla Park to CR 200A)	0	8	0	0	5	0	10	0	0	7.5	30.5	TBD	2
Pruitt Trail, SR 200 to Pruitt Trailhead	0	8	5	5	0	0	10	0	0	0	28	\$2,158,000	4
Santos to Baseline Trail	0	2	0	0	5	0	10	0	0	7.5	24.5	TBD	5
Downtown Ocala to Silver Springs Trail	0	4	0	0	5	0	10	0	0	5	24	\$1,250,000	6
Pruitt Trail (Pruitt Trailhead to Bridges Road Trailhead Segment)	0	8	0	5	0	0	10	0	0	0	23	\$2,158,000	7
Black Bear Trail	0	2	0	0	5	0	10	0	0	5	22	TBD	8
Nature Coast Trail	0	2	0	0	0	0	10	0	0	7.5	19.5	TBD	9
Silver Springs to Hawthorne Trail	0	2	0	0	0	0	10	0	0	7.5	19.5	TBD	9

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County

2022 Bicycle and Pedestrian Project Priorities

Bicycle and Pedestrian Projects	Prior Year Rank	Poject Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
CR 484 - Pennsylvania Avenue Multi-Modal Improvements and Trail, Phase A	0	6	5	5	5	10	10	10	5	0	56	TBD	1
Citywide Sidewalk Improvements (Ocala)	6	10	5	10	0	0	10	0	0	N/A	41	\$2,104,713	2
Belleview to Greenway Trail (Lake Lillian to to Cross Florida Greenway)	0	10	0	5	5	0	10	0	0	5	35	\$4,673,028	3
US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane), Sidewalk	0	8	0	0	10	0	10	0	0	0	28	TBD	4
SR 35 Sidewalk (SE 118th PL to SE Campbell Road), Belleview	4	8	0	0	5	0	10	0	0	0	27	TBD	5
CR 484 - Pennsylvania Avenue Multi-Modal Improvements with Bridge, Phase B	0	2	0	0	0	0	10	0	0	0	12	TBD	6

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County

2022 Planning Studies Priorities

Planning Studies, Project Development and Environment (PD&E)	Prior Year Rank	Poject Cycle	Local Funding	Connectivity & Partnership	Safety	Congestion Management	Multimodal	Transportation Resilience	Economic Dev & Logistics	Equity	Total Points	*Estimated Project Cost	2022 Rank
SR 35/Baseline Road at SR 464/Maricamp Road, Intersection Flyover	0	2	0	0	10	10	0	10	7	7.5	46.5	TBD	1
SR 40 (SW 60th Ave to I-75), Widening	0	2	0	0	10	5	0	10	10	7.5	44.5	\$25,800,000	2
SW 20th Interchange (new interchange at I-75)	0	2	0	0	5	10	0	10	8.5	7.5	43	TBD	3
US 441 (Sumter County Line to CR 42), Widening	0	2	0	0	10	7.5	0	10	7	5	41.5	TBD	4
CR 484 (SW 20th to CR 475A) Widening to 6 lanes, bridge replacement at I-75	0	2	0	0	5	10	0	10	9	5	41	\$55,000,000	5
US 27 (I-75 to NW 27th), Widening	0	2	0	0	10	0	0	10	7.5	10	39.5	\$48,731,000	6
SW 20th Street from I-75 to SR 200. Widening	0	2	0	0	5	10	0	5	5.5	5	32.5	TBD	7
US 301 (CR 42 to SE 142nd Place), Widening	0	2	0	0	10	0	0	10	5	5	32	TBD	8
Dunnellon Bypass, CR 40 to US 41 new 2-lane roadway	0	2	0	0	0	7.5	0	5	7	7.5	29	TBD	9
NW 37th Avenue from SR 40 to US 27, new 2-lane roadway	0	2	0	0		5	0	5	8.5	7.5	28	TBD	10
SR 326 (US 301 to old US 301), Widening	0	2	0	0	10	0	0	0	5	10	27	TBD	11
US 41 (SR 40 to Levy County), Widening	0	2	0	0	5	0	0	10	4	5	26	\$87,900,000	12
Marion Oaks Extension and Flyover (SW 18th to CR 475/I-75), Flyover	0	2	10	0	0	0	0	0	7	5	24	\$66,243,434	13
SR 35 (US 301) (CR 25 to SE 92nd), Widening	0	2	0	0	5	0	0	0	7	5	19	\$38,185,000	14
SW 40th/SW 38th Avenue Realignment at SR 200	0	2	0	0	5	0	0	5	6	0	18	TBD	15
SR 326 (CR 200A to NE 36th), Widening	0	2	0	0	5	0	0	0	2	7.5	16.5	TBD	16

*Source: TPO Transportation Improvement Program; 2045 Long Range Transportation Plan; FDOT CFL Roads website; Local Governments in Marion County



TO: Committee Members

FROM: Rob Balmes, Director

RE: List of Regional Priority Projects

In collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO is annually required to submit a list of regionally significant transportation priority projects by June 30. The following list summarizes the regional lists that require TPO committee action and recommendations. Included with this memo are the current and proposed regional priority lists with Ocala/Marion projects highlighted in yellow.

Transportation Regional Incentive Program (TRIP)

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation (FDOT) and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

In 2021, the TPO submitted two projects for submission to the CFMPOA TRIP Priority List.

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to CR 475A

Action Required: The TPO is seeking TAC input and recommendations on updating, replacing or adding projects to the regional 2022 TRIP list.

Strategic Intermodal System (SIS) Needs

The current SIS Needs list is based on existing unfunded needs to support improvements in Marion County. Currently, four projects are listed in Marion County.

- I-75 Interchange from SW 40th to SW 27th
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road

Action Required: The TPO is recommending to maintain consistency with the LOPP SIS project list and the Regional SIS Needs list. The draft 2022 SIS Priorities list of the current draft LOPP contains the following projects:

A transportation system that supports growth, mobility, and safety through leadership and planning
Marion County • City of Belleview • City of Dunnellon • City of Ocala

- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange (new)
- I-75 Interchange from SW 40th to SW 27th
- I-75 from SR 200 to CR 234 Alachua County (new)
- I-75 from SR 91 (Turnpike) to SR 200 (new)
- I-75 at SR 326 Interchange Operations (new)
- I-75 at SW 20th Street Interchange (new)
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 (new)
- SR 326 from CR 200A to NE 36th (new)

Tier 3 SunTrail Projects

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Santos to Baseline Trail – Santos Trailhead – Part of Heart of Florida Trail
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

Action Required: The TPO is seeking TAC input and recommendations on updating, replacing or adding projects to the regional 2022 TRIP list.

Attachment(s)

- Central Florida MPO Alliance – Current List of Regional Priority Projects (2021)

If you have any questions, please contact me at: 438-2631.

FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
TRIP Projects

CENTRAL FLORIDA MPO ALLIANCE TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP) PROJECTS								Notes/Comments
FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Project Sponsor	
Metroplan Orlando*								
	Neptune Road	Partin Settlement Road to US 92/441	Widen from 2 to 4 lanes	System Performance	PE - \$6,829,000 // CST - \$44,896,000		Osceola County	
	President Barak Obama Pkwy, Ph. 2	Metrowest Blvd to Raleigh St.	New 4-lane divided roadway	System Performance	PE - \$1,895,000 // CST - \$12,308,066		Orlando	
	Econlockhatchee Trail	Dowden Rd. to Curry Ford Rd.	Widen from 2 to 4 lanes	System Performance	PE - \$1,250,000 // CST - \$14,600,000		Orlando	
	President Barak Obama Pkwy, Ph. 3	Raleigh St. to Old Winter Garden Rd.	New 4-lane divided roadway	System Performance	PE - \$2,606,000 // CST - \$16,895,000		Orlando	
River to Sea TPO*								
4159641 -a	Old Kings Road	Palm Harbor Pkwy to Farnum Lane	widen from 2 to 4 lanes	System Performance	CST/CEI - \$18,650,000		Palm Coast	
4159641-b	Old Kings Road	Farnum Lane to Forest Grove Dr	widen from 2 to 4 lanes	System Performance	CST/CEI - \$17,450,000		Palm Coast	
4355611	Old Kings Road Extension - Phase II	Matanzas Woods Pkwy to Old Kings Rd	New 2 lane roadway	System Performance	CST/CEI - \$7,381,000		Palm Coast	
4336751	Matanzas Woods Parkway (west)	US 1 to SB I-95 Ramps	Widen from 2 to 4 lanes	System Performance	PE - \$1,903,000 // ROW/ENV - \$211,000 CST/CEI - \$13,916,000		Palm Coast	
	Matanzas Woods Parkway (east)	I-95 SB Ramps to Old Kings Rd Extension	Widen from 2 to 4 lanes	System Performance	PE - \$1,207,000 // ROW/ENV - \$400,000 CST/CEI - \$8,848,000		Palm Coast	
	Old Kings Road	Town Center Blvd to Palm Coast Pkwy	Widen from 2 to 4 lanes	System Performance	CST - \$7,800,000		Palm Coast	
	Old Kings Road South	SR 100 to Old Dixie Hwy	Widen from 2 to 4 lanes	System Performance	TDB		Palm Coast	
	SR 100	Old Kings Rd to Belle Terre Pkwy	Widen from 4 to 6 lanes	System Performance	ROW - \$3,170,000 // CST - \$31,700,000		Palm Coast	
	Palm Coast Parkway	US 1 to Belle Terre Pkwy	Corridor Improvements	System Performance	TDB		Palm Coast	
	Hand Avenue	Clyde Morris Blvd to SR 5A (Nova Rd)	Widen from 2 to 4 lanes	System Performance	PE - \$1,000,000 // ROW -- TBD CST/CEI - \$6,000,000		Volusia County	
	W Volusia Beltway (Veterans Memorial Pkwy)	Graves Ave to S of Rhode Island Ave	Widen from 2 to 4 lanes	System Performance	PE - \$750,000 // ROW -- TBD CST/CEI - \$4,200,000		Volusia County	
	Josephine Street	Old Mission Rd to Tatum St	Widen from 2 to 4 lanes	System Performance	PE - \$1,400,000 // ROW -- TBD CST/CEI - \$8,400,000		Volusia County	
Space Coast TPO								
4269054	Ellis Road	I-95/John Rhodes to Wickham	Extend/Widen from 2 to 4 lanes	System Performance	CST - \$26,249,416	ROW FY 2021 to 2025 \$33,000,000	Brevard County	
4415841	Traffic Management Center	Pineda Causway / West of US 1	Operations Center	System Performance	CST - \$7,000,000	PE FY 2020 \$980,000	Brevard County	
4372101	Malabar Road (CR 514)	SJHP to Minton	Widen from 2 to 4 lanes	System Performance	PE - \$3,100,000	PD&E FY 2020 \$1,000,000	City of Palm Bay	
4372041	Babcock Street (CR-507)	Micco/Deer-Run-to-Malabar-Rd	Widen from 2 to 4 lanes	System Performance	ROW - (TBD)	PE FY 2021 \$3,932,000	Brevard County	Not in CFP
4372031	Hollywood Blvd	Palm Bay Rd to US 192	Widen from 2 to 4 lanes	System Performance	ROW - \$7,539,776	PE FY 2020 \$1,000,000	Brevard County	
4414121	St. Johns Heritage Pkwy	Babcock-to-Malabar-Rd	New 2-lane roadway	System Performance	PD&E - (TBD)	Planning - FY 2020 \$1,000,000	City of Palm Bay	Not in CFP
4363701	Washingtonia Extension	Ellis to Viera DRI limits	New 2 lane roadway	System Performance	PD&E (TBD)	Planning FY 2017 \$350,000	Brevard County	Candidate
	Minton Road (CR-509)	Malabar Road to US 192	Widen from 4 to 6 lanes	System Performance	PE - (TBD)	Planning (Preliminary Feasibility Study)	Brevard County	Determined not needed
	Barnes Blvd (CR-502)	Murrell Rd to US 1	Widen from 2 to 4 lanes	System Performance	PE - (TBD)	ROW (partial ROW by County)	Brevard County	Not in CFP
Ocala-Marion TPO								
	Marion Oaks Manor Extension	Marion Oaks Manor to CR 42	Flyover connection/Interchange at I-75	System Performance	PD&E / PE / ROW / CST Total - \$41,934,000		Marion County	2045 LRTP Unfunded Needs & TPO LOPP
	County Road 484	SW 49th Avenue to SW 20th Avenue Road	Widen from 4 to 6 lanes	System Performance	PE / ROW / CST Total - \$44,280,000		Marion County	2045 LRTP Unfunded Needs & TPO LOPP

* Projects for Metroplan & River to Sea are not in a ranked order.

Note: As funding is identified, please contact the R2CTPO and Project Sponsor for current project costs.

FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
 Strategic Intermodal System (SIS) Projects

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORIZATION FULLY FUNDED PROJECTS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
2	435209-1	I-75 Interchange	@ NW 49th Street	Construct New Interchange	System Performance	----	ROW (FY 2021/22) CST (FY 2024/25)	Fully Funded	Ocala/Marion TPO
16a	4358592-3	West SR 50	From Sumter/Hernando County Line to CR 757	Widen 2 to 4 lanes	System Performance	----	CST (FY 2021/22)	Fully Funded	Lake~Sumter MPO

FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Strategic Intermodal System (SIS) Projects

CENTRAL FLORIDA MPO ALLIANCE SIS HIGHWAY PROJECTS FOR PRIORITIZATION NEEDS									
Rank	FM #	Project Name	Project Limits	Description	Primary Performance Measure	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
1	4269054	Ellis Rd	From I-95 (John Rhodes Blvd) to Wickham Rd	Widen 2 to 4 Lanes	System Performance	CST \$27,000,000	PE underway ROW (FY 2021-2025)	----	Space Coast TPO
2	2424848 & 4314561	I-4*	From W. of CR 532 (Polk/Osceola Line) to W of SR 528/Beachline Expy	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$552 Million	ROW 2020/21-2023/24 (additional funds needed)	CST \$1.339 Billion	MetroPlan
3a	2425924	I-4*	From E. of SR 434 to Seminole/Volusia Co. Line	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$40 million	Partial ROW 2021/22	CST \$813,181,000	MetroPlan
3b	4084642	I-4*	From Volusia/Seminole Co. Line to SR 472	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$47,923,000	PE 2016/17	CST \$613,310,000	River to Sea TPO
3c	2012103	I-4*	From W. of US 27 to W of CR 532 (Polk/Osceola Line)	Beyond the Ultimate - General Use & Managed Lanes	System Performance	ROW \$51,686,000	PE 2016/17	CST \$347,080,000	Polk TPO
4	4102511	SR 15 (US 17)	From Ponce de Leon Blvd to SR 40	Widen 2 to 4 lanes	System Performance	CST \$56,000,000	ROW 2021 to 2022 \$5,069,894	----	River to Sea TPO
5a	4074023	SR 528	From SR 524 (Industry Rd) to SR 3	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$9,000,000	PE underway \$6,000,000	CST	Space Coast TPO
5b	4074024	SR 528	From East of SR 3 to Port Canaveral Interchange	Widen 4 to 6 Lanes (include a Multiuse Trail)	System Performance	ROW \$7,070,000	PE \$5,000,000	CST	Space Coast TPO
5c	4371811	SR 528 (Turnpike)	From SR 520 to SR 524 (Industry Rd)	Widen 4 to 6 Lanes	System Performance	PE	PD&E	ROW/CST	Space Coast TPO
6	4289471	SR 40	From Williamson Blvd to Breakaway Trail	Widen 4 to 6 lanes	System Performance	ROW \$6,795,000	PE FY 2022/23 ROW FY 2024/25	CST \$22,990,000	River to Sea TPO
7	2408371	SR 40	From Cone Rd to SR 11	Widen 2 to 4 lanes	System Performance	CST \$49,097,065	ROW FY 2023/24	----	River to Sea TPO
8	4270561	SR 50	From Crittenden Road to Villa City	Realign Road and add multi-use trail (South Lake Trail, Phase 3)	System Performance	ROW \$18,400,000	PD&E / PE / ROW (FY 2020/21) \$5.8 M	CST \$17,000,000	Lake~Sumter MPO
9	2408361	SR 40	From SR 11 to SR 15 (US 17)	Widen 2 to 4 lanes	System Performance	CST \$42,251,728	ROW FY 2023 to 2025 \$4,206,411	----	River to Sea TPO
10	410674-2	SR 40	End of Four Lanes to CR 314	Widen 2 to 4 lanes, new bridges and add multi-use trail	System Performance	CST \$102,800,000	ROW FY 2021/2022 \$405,312	ROW/Design/CST \$146,552,836	Ocala/Marion TPO
11	4336521	I-75 Interchange	From SW 40th Avenue to SW 27th Avenue	Operations and capacity improvements	System Performance	CST \$5,500,000	Design; ROW (FY 2021 – 2023)	CST \$5,500,000	Ocala/Marion TPO
12a	410674-3	SR 40	From CR 314 to CR 314A	Widen 2 to 4 lanes and add multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	ROW/Design/CST Cost TBD	Ocala/Marion TPO
12b	410674-4	SR 40	From CR 314A to Levy Hammock Road	Widen to 4 lanes w/ multi-use trail (Black Bear Scenic Trail)	System Performance	PE	----	ROW/Design/CST Cost TBD	Ocala/Marion TPO
13b	4358592-4	West SR 50	From CR 757 to Sumter/Lake County Line	Widen 2 to 4 lanes	System Performance	ROW \$86,300,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
13c	4358592-5	West SR 50	From Sumter/Lake County Line to CR 33	Widen 2 to 4 lanes	System Performance	ROW \$92,000,000	Study (FY 2015/16) PE (FY 2018/19)	CST	Lake~Sumter MPO
14	N/A	SR 25/US 27	From CR 561 to Florida's Turnpike (north ramps)	Widen 4 to 6 lanes	System Performance	PD&E Cost TBD	N/A	PE ROW/CST	Lake~Sumter MPO
15	4404241	405 Bridge (NASA Causeway)	Replace Bridges, Rehabilitate Nasa Pkwy (west) & Widen Space Commerce from Nasa Pkwy to Kennedy Pkwy	Replace Bridges, widen Space Commerce Way & add ITS	System Performance	CST \$165,000,000	PD&E/PE Underway INFRA Grant Awarded \$90,000,000	----	Space Coast TPO
16	#	SR 401 Bridge	From SR 401 Interchange to Cape Canaveral Air Force Station	Bridge Replacement	System Performance	PE Cost TBD	PD&E	CST	Space Coast TPO
17	4392201	I-95 Interchange	@ LPGA Blvd.	Interchange Improvements/Widening	System Performance	PE \$3,000,000	PD&E FY 2019/20	CST \$20,000,000	River to Sea TPO
18	4362921	I-95 Interchange	@ Pioneer Trail	New Interchange	System Performance	CST \$18,500,000	ENV FY 2020/21-\$4,000,000 ROW FY 2021/22 \$3,730,000	----	River to Sea TPO
19	4197722	I-95 Interchange	@ US-1	Interchange Improvements/Widening	System Performance	PE \$3,000,000	PD&E FY 2020/21 \$2,020,000	ROW/CST	River to Sea TPO
20	#	SR100	From Old Kings Road to Belle Terre Pkwy	Widen 4 to 6 lanes	System Performance	ROW \$3,170,000	PE	CST \$31,870,000	River to Sea TPO

* I-4 Ultimate Configuration is noted as a Public Private Partnership project

FY 2020/21 CENTRAL FLORIDA MPO ALLIANCE - LIST OF PRIORITY PROJECTS
Regional Trails Tier Three Transportation Alternatives

CENTRAL FLORIDA MPO ALLIANCE REGIONAL TRAIL PROJECTS FOR PRIORIZATION -- SUNTRAIL TIER THREE & TRANSPORTATION ALTERNATIVES										
Rank	FM #	Project Name	Project Limits	Description / Regional Trail	Primary Performance Measure	Project Length (Miles)	Proposed Phase & Cost	Programmed Phases & Costs	Unfunded Phase(s) & Cost	MPO/TPO
T3-1a	430975-3	Wekiva Trail	From CR 437 to Red Tail Blvd	Mt. Dora Bikeway		4.2	CST \$2,681,291	ROW FY 2019/20 \$2,910,864	----	Lake~Sumter MPO
T3-1b	430975-2	Wekiva Trail	From Tremain St. to CR 437	Mt. Dora Bikeway		4.8	PE \$2,100,000	PD&E Completed 2015	ROW \$10,350,000 CST \$7,895,683	Lake~Sumter MPO
T3-2	----	Silver Springs to Mount Dora	From SE 64th Ave Trailhead to CR 42	Heart of Florida; Mt. Dora Bikeway		16.6	PE \$550,000	Trail in Marion County will be on existing public lands.	CST \$7,300,000	Ocala/Marion TPO
T3-3	407402-3 407402-4	East Coast Greenway/528	From US-1 to Port Canaveral	East Coast Greenway		8.8	----	ROW FY 2024	CST phase needed in same FY as road widening & reconstruction	Space Coast TPO
T3-4	----	Black Bear Scenic Trail	From Levy Hammock Rd to US 17	Heart of Florida		27.3	PD&E \$1,138,110	----	PE/ROW/ CST (a portion of the trail is included w/ road widening #4106742)	Lake~Sumter MPO, River to Sea TPO, Ocala Marion TPO
T3-5a	330225-9	Shingle Creek Trail Phase 2c North	Osceola Pkwy - From Tapestry Subdivision to Orange County Line	Shingle Creek Regional Trail			CST \$8,000,000	PE FY16/17	----	MetroPlan Orlando
T3-5b	330225-9	Shingle Creek Trail Phase 2c South	Yates Connector-From Toho Vista to Lancaster Ranch	Shingle Creek Regional Trail		2.9	CST \$7,782,168	PE FY16/17	----	MetroPlan Orlando
T3-5c	330225-9	Shingle Creek Trail Phase 2d North	Overpass at Osceola Pkwy.	Shingle Creek Regional Trail		----	CST \$10,599,768	PE FY16/17	----	MetroPlan Orlando
T3-6	----	Space Coast Trail - US-1	From SR 50 to Grace Street	East Coast Greenway		3.1	PE Cost TBD	Feasibility Study complete	CST \$3,700,000	Space Coast TPO
T3-7	----	Pine Hills Trail Phase 2	From Silver Star Road to Clarcona-Ocoee Road	Shingle Creek Regional Trail		2.3	PE \$500,000	PD&E	ROW / CST \$1,591,942	MetroPlan Orlando
T3-8	430225-1	West Orange Trail Phase 5a	From Lester Road to Kelly Park	Heart of Florida; Mt. Dora Bikeway		4.2	PE \$500,000	----	ROW / CST	MetroPlan Orlando
T3-9	430225-7	Tav-Dora Trail	From Tremain St. to Wooton Park	Mt. Dora Bikeway		8.3	PE Cost TDB	PD&E FY 2022/23 \$500,000 (LF)	ROW / CST	Lake~Sumter MPO
T3-10	----	West Orange Trail Phase 5b	From Rock Springs Road to Wekiva Springs SP entrance	Heart of Florida; Mt. Dora Bikeway		2.8	PE \$500,000	PD&E	PE / ROW / CST	MetroPlan Orlando
T3-11	----	West Orange Trail Phase 4	From Kelly Park to CR 435 (Orange Co)	Heart of Florida; Mt. Dora Bikeway		3.7	PE \$500,000	PD&E	ROW/ CST	MetroPlan Orlando
T3-12	441626-1	North Lake Trail	From CR 450 to SR 40	River to Hills Trail		19.5	PD&E \$2,200,000	Study Complete FY 2018	PE / ROW / CST	Lake~Sumter MPO
T3-13	----	Santos to Baseline Trail	Santos Trailhead	Heart of Florida		4.5	CST \$1,500,000	Design	ROW/CST	Ocala/Marion TPO
New	----	Pruitt Trail	Pruitt Trailhead to Bridged Road Trailhead	Heart of Florida		5	-	ROW	CST	Ocala/Marion TPO
New	----	Nature Coast Connector	Dunnellon to Chiefland	Nature Coast		-	-	----	CST	Ocala/Marion TPO
				Total Miles Requested		113				



Technical Advisory Committee (TAC) Meeting
Marion County Library Headquarters – Meeting Room C
2720 E. Silver Springs Blvd., Ocala, FL 34470
3:30 PM

MINUTES

Members Present:

Ji Li
Tyler Burgett
Bob Titterington (*arrived at 3:31pm*)
Kenneth Odom
Mickey Thomason
Noel Cooper
Loretta Shaffer
Eric Smith
Elton Holland (*Chris Zeigler arrived at 3:36pm to attend on behalf of Mr. Holland*)
Troy Slattery

Members Not Present:

Dave Herlihy

Others Present:

Rob Balmes
Shakayla Irby
Liz Mitchell
Ji Li, City of Ocala
Doug Shearer
Michelle Shearer

Item 1. Call to Order and Roll Call

Chairman Mickey Thomason called the meeting to order at 3:30pm and Secretary Shakayla Irby called the roll there was a quorum present.

Item 2. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on May 3, 2022. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 3a. Draft Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) for public review

Mr. Balmes presented the draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) and said that it was available for public review and comment. The draft TIP public involvement process was from May 3 to June 28, 2022. A formal presentation of the draft TIP would be provided at the May 10 meeting.

The draft would be presented again at the June 14 meeting to include a discussion regarding feedback and public comment. Included in the packet was the full draft TIP document for review of the committee.

Mr. Balmes highlighted some major highlights of the FY 2023 to 2027 draft TIP.

- **Public Review Period:** The review period was from May 3 to June 24, 2022. TPO Board adoption scheduled for June 28.
- **Performance-based Planning:** Updates were provided on pages 12 to 19 on performance-based planning and performance measures for the four core measures, including Safety; Pavement and Bridge Condition; System Performance; and Transit Asset Management and Transit Safety.
- **TIP Projects and Funding:** 60 projects, grant programs and ongoing maintenance activities are programmed, totaling \$286,940,065. A breakdown by source was provided:
 - \$152.8 million State (53%);
 - \$107.9 million Federal (38%); and
 - \$26.2 million Local (9%).
- **TIP Interactive Map:** The TPO continues to maintain a TIP online interactive map for the public to view projects with specific locations. The map may be found at:
<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf>

Item 3b. Draft 2022 List of Priority Projects (LOPP)

Mr. Balmes presented the Draft 2022 LOPP. Per State Statute ([339.175(8)]), the TPO worked in close collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a **List of Priority Projects (LOPP)**.

The process was undertaken annually to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program.

The LOPP process served as the key connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan and the Transportation Improvement Program (TIP). Therefore, in order for a project to receive federal and state funding, it had to be in the LRTP Cost Feasible or Needs Plan, and Boxed Funds Lists.

In 2022, the TPO had developed a revised LOPP Policies and Procedures document. The document outlined a detailed annual approach, project list templates, and a prioritization and ranking process. The guidance paper was also provided for the committee to refer to.

The initial **draft 2022 LOPP** project lists were also included in the meeting packet. Based upon submissions by local partners along with follow up discussions, the following breakdown provided the initial draft lists and associated number of projects.

- Complete Project Listing (Top 20) – 20 of 74 total projects
- Strategic Intermodal System (SIS) projects – 12
- Non-SIS Capacity – 38
- Safety and Operations – 10
- Complete Streets – 0
- Trails – 10
- Bicycle/Pedestrian (Sidewalk) – 6
- Transit – 0
- Planning Studies – 16

TPO staff proposed to once again adopt an overall Top 20 to 25 List. However, all projects (74) and lists would be provided to the FDOT based on their appropriate assignment/category as outlined in the prior summary.

The committee had discussion about the LOPP and proposed a project change:

1. Combine the SR 200 Widening project (CR 484 to Citrus County) with the SR 200 Trails/Wildlife Underpass project.

3c. Florida Greenways and Trails Council Recap

Chairman Mickey Thomason attended a Paved Trails Summit hosted by the Florida Greenways and Trails Foundation and gave a recap to the committee. In partnership with the Florida Greenways and Trails Foundation was the Florida Department of Transportation (FDOT) and the Department of Environmental Protection (DEP) along with several represented consultant firms.

Walk-On Agenda Item: SunTran Presentation

Mr. Ji Li, Senior Transit Planner, provided a walk-on presentation to the committee on the status of a recent performance initiative for SunTran employees. He also shared information related to the recent kick-off of the Transit Development Plan Update and public outreach process. Further information on the TDP and public survey may be found on the SunTran website:

<https://www.ocalafl.org/government/city-departments-i-z/suntran>.

The presentation is provided on pages 7-16 of this set of minutes for the record and for review.

Item 4. Consent Agenda

Mr. Odom made a motion to approve the Consent Agenda. Ms. Shaffer seconded, and the motion passed unanimously.

Item 5. Comments by FDOT

Mr. Burgett provided the committee with an updated construction report and notified that C.R. 484 and I-75 Interchange and Roadway Improvements had an updated estimated start time of September 2022 due to longer acquisition time for construction materials.

Mr. Burgett also gave additional information to the committees:

- Project 439238-1 Resurfacing of U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200 had the sidewalk underneath the CSX bridge being removed due to changes of requirements for CSX.
- FDOT District 5 had been appointed a new District Secretary, Mr. John Tyler.

Item 7. Comments by TPO Staff

Mr. Balmes gave comments and updates to the committee.

- **Commitment to Zero Safety Action Plan Update:** The Commitment to Zero Community Workshop was held on April 14, 2022 at the College of Central Florida Klein Center. Approximately 45 residents attended the workshop, including an opening welcome by Chair and Ocala City Council President Ire Bethea Sr., and Board Member Marion County Commissioner Michelle Stone. A short presentation was provided by the TPO and Consultant Team, Benesch, followed by an open house format. The next steps in the project involved a Stakeholder Workshop scheduled for May 12 at the Marion County Growth Services Training Room. Over 40 representatives from public partner agencies and non-profit groups have been invited to participate. The workshop would also be open to the public. Additionally, a workshop had been scheduled for the Transportation Disadvantaged Local Coordinating Board (TDLCB) on June 16.
- **2045 Long Range Transportation Plan (LRTP) Amendment Cycle:** The adopted 2045 Long Range Transportation Plan (LRTP) may be amended during the five-year cycle in order to add, remove or modify a transportation project in the Cost Feasible and Needs Plan elements. An amendment would be a formal revision that would require public review and comment. All changes to the LRTP must also demonstrate fiscal constraint (23 CFR 450.104). The TPO conducted a call for 2045 LRTP Amendments on April 18, 2022 to local jurisdictions and Florida Department of Transportation (FDOT). Any proposed LRTP amendments were due to the TPO by May 13, 2022. The process involved an email notification to all four jurisdictions and FDOT. A 2045 LRTP Amendment Public Hearing was tentatively planned to take place at the TPO Board meeting on June 28, 2022, pending the outcome of the state budget process. If necessary, the Amendment Public Hearing could be held in August or September. A

proper 30-day notification would be made to the Board and public in advance of the hearing.

- **FHWA PAR Review, 2045 LRTP:** The Federal Highway Administration (FHWA) Florida Division had conducted a Program Accountability Results (PAR) review of the TPO and two other non-Transportation Management Area (TMA) Metropolitan Planning Organizations (MPO) in Florida (Indian River, Lake~Sumter) regarding federal compliance with long range transportation plans (LRTP). The purpose of the PAR reviews was to assess LRTP compliance and fiscal constraint in order to meet federal requirements. The TPO was selected in 2021 to be part of the initial round statewide PAR reviews in both Fiscal Years (FY) 2021 (2040 LRTP) and 2022 (2045 LRTP). Based upon a recent completion of the PAR for the three MPO's, the Ocala Marion TPO was recognized for full consistency with all fiscal constraint requirements. The TPO had met all requirements and is in compliance with U.S. Code of Federal Regulations. A summary of results from FHWA's was provided to the committee for review.
- **MPOAC Freight Priorities Program Update:** As discussed in March, the Florida Metropolitan Planning Organization Advisory Council (MPOAC) Freight and Rail Committee had been working with TPO/MPO's to develop a revised freight priorities list. In the past, the process had focused exclusively on submissions of projects by TPO/MPO's for projects on the National Highway Freight Network. For Marion County, that would include I-75, US 27 from I-75 to US 301, and US 301 from SR 200 to Alachua County. The MPOAC Freight and Rail Committee was focused on expanding the process to include other projects on the State Highway System (On-System) and Off-System (Local) for projects that support freight mobility. In 2022, an emphasis was also placed on truck parking projects. Overall, projects must already be programmed with an emphasis on programming additional funds to complete projects. The statewide submission of projects for 2022 from the MPOAC Freight and Rail Committee was provided to the committee for review and one project from Ocala/Marion County was listed SR 40 from SW 40th to SW 27th was currently programmed for PE and ROW with a total estimated project cost of \$10.1 million. After coordination with Sarah Van Gundy, District 5 Freight Coordinator, the TPO submitted the project to MPOAC for construction funding totaling \$5.5 million. Moving forward, TPO staff would work in further collaboration with MPOAC and local and state partners to identify additional funding opportunities through this program for projects in Ocala/Marion County.

Item 8. Comments by TAC Members

There were no comments by TAC members.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Chairman Mickey Thomason adjourned the meeting at 4:45pm.

TAC Meeting Minutes – May 10, 2022

Approved –

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



SunTran Performance Initiative & TDP Update

TPO Board Meeting
May 24, 2022





Presentation Overview

- SunTran Performance Initiative
- Transit Development Plan (TDP) Update
- What is Next?



SunTran Employee Performance Initiative

Existing Issues:

- **Key positions short-staffed** (9 Vacant positions out of 32 required positions)
 - 1 open position for Dispatcher
 - 1 open position for Mechanics
 - 7 open positions for bus operators
- **Low efficiency on daily management & operation**
 - Supervisors must do bus operator's work due to shortage of bus operators
 - Mechanics cannot fulfill their required job responsibilities
- **Hard to fill open positions**
 - Inflation is skyrocketing nationwide, especially in Florida
 - Existing bus operators' wages less than **\$13** dollars, starting driver wage **\$11.68**
 - Peer agencies/businesses already increased/will increase the operator's salaries



SunTran Employee Performance Initiative

What peer agencies/businesses do?

Agencies/Businesses	Starting Hourly Rate
LYNX (Orange County Bus Provider)	\$17.00
Disney	\$17.00
Mears Taxi	\$18.25
Lake County	\$16.00
RTS	\$16.00
Marion County School District	\$17.00
PSTA	\$27.00

SunTran Proposed Hourly Rate

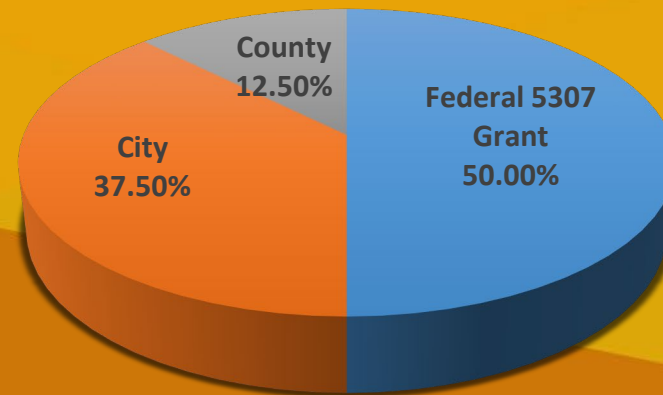
\$16.00

SunTran Employee Performance Initiative

How to pay the increased salary:

- FTA 5307 Operating Grant: 50%
- Local match 50%
 - County : 25%
 - City: 75%

SunTran Employees Salary Increase



■ Federal 5307 Grant ■ City ■ County

Transit Development Plan (TDP) Update

What is a TDP?

- 10-year strategic plan for transit
 - Evaluates existing conditions
 - Determines future needs
 - Helps set transit service/capital priorities
 - Identifies available funds
 - Outlines phased service & implementation plans
- FDOT requirement
- Updated every five years
 - Due September 1, 2022
 - Covers FY 2023-2032



Transit Development Plan (TDP) Update

Ocala/Marion TDP Process

- **Evaluate baseline conditions***
- Assess existing transit options
- **Conduct public outreach***
- Determine transit needs
- Develop service & implementation plans
- Develop financial plan

*We are at these stages



Activity Centers



Land Use



Transit Development Plan (TDP) Update

What we need from you:

- Attend public involvement activities as much as possible!
 - On-line Survey (www.SunTran.org)
 - On-board Survey
 - Transfer Point Engagement
 - Public Meetings
 - Stakeholder Interviews
- Raise the awareness of the TDP update in your community
- Provide your feedback & opinions when attending public involvement activities

What is Next?

Next steps for SunTran Performance Initiative:

- Estimate the total amount of funds needed
- Seek approval from the TPO Board, County Commissioners
- Implement no later than June 30, 2022
- Every quarter there after for a year Performance based

Next steps for TDP major update:

- Continue outreach efforts to the general public throughout the whole TDP process
- Document findings/feedback/opinions
- Incorporate findings/feedback/opinions into the TDP development





Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Ocala/Marion County Project Status Update as of May 31, 2022

The following is a brief status update on major FDOT road construction projects in Marion County as of the May cutoff. The next cutoff date is June 30, 2022. Information is also available on www.cflroads.com. For questions, please contact Anna Taylor at 386-943-5499 or via email at Anna.Taylor@dot.state.fl.us.

MARION COUNTY

Upcoming Projects:

C.R. 484 and I-75 Interchange and Roadway Improvements (FDOT Financial Information Numbers 443170-1 & 433651-1)

Current Projects:

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Estimated Start: September 2022
- Estimated Completion: TBD

Current Projects:

441136-1 Mill and resurface U.S. 441 from County Road 25A in Ocala north 8.8 miles to the U.S. 441/301 split.

- Contractor: Anderson Columbia Inc.
- Estimated Start: October 2021
- Estimated Completion: Fall 2022
- Project Cost: \$15.4 million
- Update: Contractor sub. Art Walker continues to work on median widening during nights. Sub. contractor BKW continues working on median drainage improvements ahead of widening operations. Curb and gutter work recently began, and US&S will begin signalization work on NW 20th. Week of May 30th. Milling and paving operations resumed on this project, contractor currently working on paving median turn-lanes and U-turns

439238-1 Resurface U.S. 441 from State Road 35 (SE Baseline Road) to State Road 200

- Contract: T5675
- Contractor: C.W. Roberts Contracting, Inc.
- Start: January 2021
- Estimated Completion: Summer 2022
- Cost: \$15.7 million
- Update: Daytime and nighttime lane closures continue for widening, milling, and paving operations which continue at various locations throughout the project



TO: Committee Members

FROM: Rob Balmes, Director

RE: Commitment to Zero Update

Summary

The Commitment to Zero Stakeholder Workshop was held on May 12, 2022, and included participation from 20 members of partner agencies and jurisdictions in Ocala/Marion County.

Some of the next steps include a Transportation Disadvantaged Local Coordinating Board (TDLCB) Workshop on June 16; Working Group meeting on July 14 and release of a draft Action Plan by end of July.

The TPO continues to solicit feedback to develop safety improvement strategies through conversations and meetings. The public survey and interactive comment map will remain open through **July 1**. This information be may be accessed via the project website:

<https://ocalamariontpo.org/safety-plan>

If you have any questions, please contact me at: 438-2631.

DO YOU
HAVE
A MINUTE?



Please take the Commitment to Zero:
Safety Action Plan online public survey

Accepting Surveys through July 1, 2022

The Ocala Marion TPO is working on the development of the Commitment to Zero Safety Action Plan that will look at how the community can work together to eliminate traffic-related deaths and serious injuries. Your input will be instrumental!

To Take The Survey

Visit ocalamariontpo.org/safety-plan and click the “Public Survey” link under “How To Get Involved”



**COMMITMENT
TO ZERO**



An Action Plan  for Safer Streets in Ocala Marion



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2020 Census Schedule of Activities Update

Summary

The Federal Highway Administration (FHWA), Florida Division, recently provided an update regarding the estimated timeframe for activities involving the 2020 Census. Attached to this memo is the most current schedule of activities. Some of the major activities of notable interest to Ocala/Marion County include:

- By the fall of 2022, the Census Bureau is expected to publish a Federal Registrar notice announcing the official urbanized areas tied to the new methodology.
- By winter/spring 2023, FHWA/FTA are expected to publish a notice regarding the designation of Transportation Management Areas (TMA) for urban areas over 200,000.
- Prior to October 2023, states are expected to revisit distribution formula funds for MPOs (CPG-PL) tied to the 2020 census population.

At the August TAC meeting, the Florida Department of Transportation (FDOT) has requested to deliver a presentation regarding their process to update roadway Functional Classifications and Urban Boundary adjustments. Further information will be provided in the TAC packet for the August 9 meeting.

Attachment(s)

- Census Estimated Schedule of Activities Summary

If you have any immediate questions, please contact me at: 438-2631.

Census Issues

Census Urbanized Areas and MPO/TMA Designation

Estimated Schedule of Activities as of May 19, 2022

Date	Activity
February 19, 2021	The United States Census Bureau published a Federal Register notice with the proposed criteria for defining urban areas based on the results of the 2020 Decennial Census.
March 24, 2022	The Census Bureau published a Federal Register notice with the final criteria for defining urban areas based on the results of the 2020 Decennial Census.
Fall 2022	The Census Bureau will publish a Federal Register notice announcing the qualifying urban areas based on the results of the 2020 Decennial Census and release TIGER/Line geographic shapefiles on their website.
Fall 2022	HEPGIS will provide urban area boundaries, including the ability to download shapefiles.
Winter 2022/Spring 2023	USDOT (FHWA and FTA) will publish a Federal Register notice designating Transportation Management Areas (TMAs) for urban areas with populations more than 200,000, as determined by the Census Bureau and the results of the 2020 Decennial Census.
Before October 1, 2023 (Before the first full Federal fiscal year after the Census Bureau publishes the urban areas based on the results of the 2020 Decennial Census)	States should revisit their intra-State distribution formulas for metropolitan planning (PL) funds allocations to MPOs to ensure that the new Census 2020 population figures are being used and that any new MPOs are part of the calculation.
Before the next regularly scheduled metropolitan transportation plan update, after October 1, 2023, or within 4 years of the designation of the new urban area boundary, whichever occurs first	Existing MPOs should expand their Metropolitan Planning Areas (MPAs) to include all territory in urban areas with populations more than 50,000, as determined by the Census Bureau and the results of the 2020 Decennial Census (if necessary).
Fall 2023 (1 year after the Census Bureau publishes the urban areas based on the results of the 2020 Decennial Census)	New MPOs should be designated by Governor(s) to represent all new urban areas with populations more than 50,000, as determined by the Census Bureau and the results of the 2020 Decennial Census. Urban areas that are located within the MPA of an existing MPO do not require designation of a new MPO.
Summer/Fall 2024 (Within 18 months of TMA designation)	New TMAs must have a Congestion Management Process (CMP).
April 15, 2025, and June 15, 2025 (dates of 2025 HPMS data submissions to FHWA)	Any adjustments to urban area boundaries should be approved by the Governor(s) (or Governor's designee) and FHWA Division Office(s). FHWA will consider all urban area boundaries final as of April 15, 2025, and will use the original 2020 Census boundaries for all urban areas that have not been adjusted. The 2025 HPMS data submissions on April 15, 2025, and June 15, 2025, should conform to the approved urban area boundary.
Fall 2026 (4 years after the Census Bureau publishes the urban areas based on the results of the 2020 Decennial Census)	New MPOs should have a formally adopted Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP).



TO: Committee Members

FROM: Rob Balmes, Director

RE: 2022 Traffic Counts Report and Map

Summary

On June 1, 2022, the TPO published the 2022 Traffic Counts Report and Online Map to serve as a resource to citizens, elected leaders and professionals in Marion County. This report is a compilation of traffic counts taken and administered by professionals at Marion County, City of Ocala and the Florida Department of Transportation (FDOT).

Included with the meeting packet is the 2022 Traffic Counts report. Please also find below a web-link to the companion Online Map and Story Map. The information may also be accessed at the TPO's Website Transportation Statistics Page:

<https://ocalamariontpo.org/transportation-statistics>

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c>

Traffic Counts Online Map

<https://storymaps.arcgis.com/stories/6190ad2ad11c4e99a0d149c9dff71488>

Traffic Counts Story Map

Attachment(s)

- 2022 Traffic Counts Report

If you have any questions, please contact me at: 438-2631.

2022 Traffic Counts Report



www.ocalamariontpo.org

Board Members

Ire Bethea Sr., Chair
City of Ocala

Craig Curry, Vice-Chair
Marion County

Kathy Bryant - Marion County

Kristen Dreyer - City of Ocala

Jeff Gold - Marion County

Kent Guinn - City of Ocala

James Hilty - City of Ocala

Ronald Livsey - City of Belleview

Barry Mansfield - City of Ocala

Michelle Stone - Marion County

Bill White - City of Dunnellon

Carl Zalak, III - Marion County

John Tyler, P.E. - FDOT Secretary (Non-Voting)



TPO Staff

Rob Balmes, AICP CTP
Director

Shakayla Irby
Administrative Specialist III/
Social Media Coordinator

Liz Mitchell
Grants Coordinator/Fiscal
Planner

Agency Partners

Marion County
Tommy Tieche
Traffic Engineering

City of Ocala
Nick Blizzard
Traffic System Manager

Mike Roberson
Signal Technician II

**Florida Department of
Transportation (FDOT)**
Cheryl Burke
Data Collection Manager

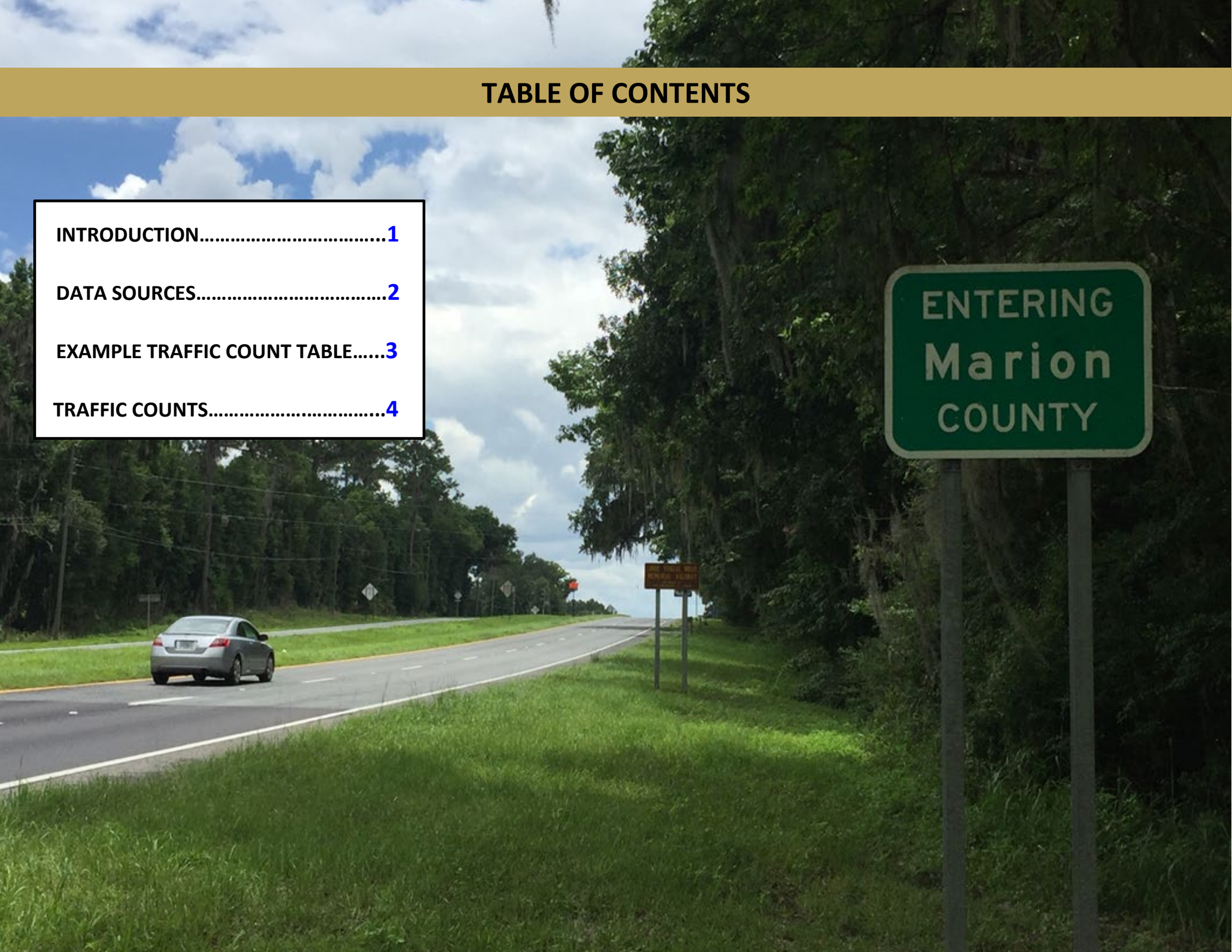


US 301/Pine Avenue, Ocala
July 22, 1952

SECTION 3601 & 3603 ROADS 25 & 500 MARION COUNTY PINE STREET, OCALA 7-22-52.
Looking north at the intersection with Broadway.

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INTRODUCTION



The Ocala Marion Transportation Planning Organization (TPO) has published this report to provide the public with a comprehensive summary of traffic volumes on major roadways in Marion County. Traffic counts in this report were recorded over a five-year period from 2017 to 2021. Each count also indicates the agency that collected the count, the span of time over which the count was taken and the average annual percent change. Counts are listed in alphabetical order by roadway in the report tables.

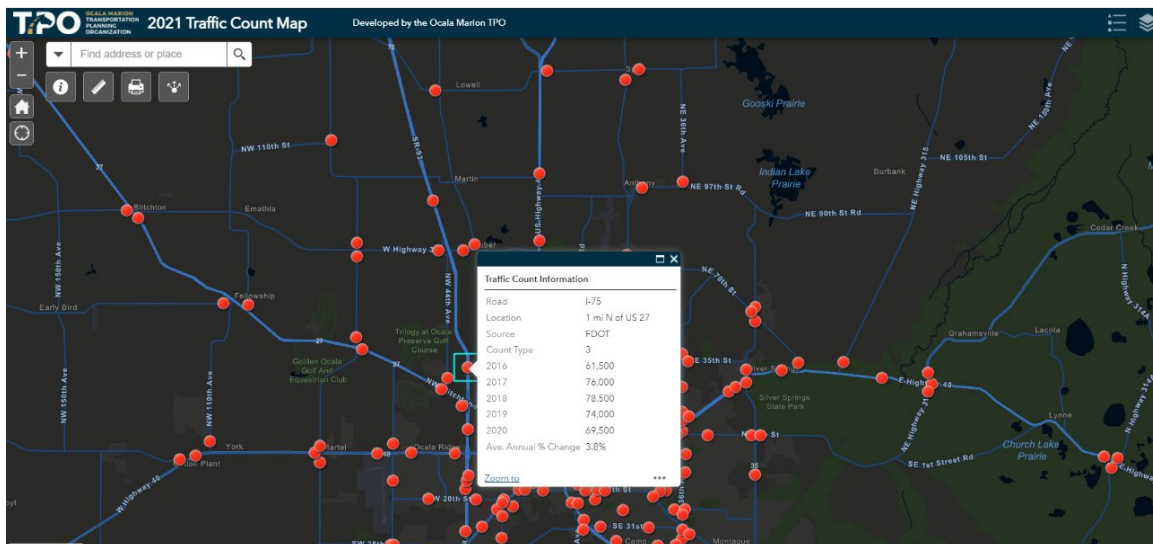
A traffic count indicates the number of vehicles that pass over a point on a particular section of road. Traffic counts taken at the same location over multiple years help provide a better understanding as to how the volume of traffic is changing along a particular roadway. This information may also help determine where future improvements to the transportation system are needed. Additionally, this data informs land-use development, transportation decision-making and the TPO's Congestion Management Process (CMP).

Traffic Counts Online Map

The traffic counts may also be accessed online at the **TPO's Interactive Traffic Count Map**:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c>

The online interactive map provides the locations of all traffic counts in this report, including a five-year history and average annual percentage change.



DATA SOURCES

The 2022 Traffic Count Report contains traffic counts for locations in the cities of Belleview, Dunnellon, Ocala and the unincorporated areas of Marion County. All traffic counts have been collected by one of three sources: City of Ocala, Marion County or the Florida Department of Transportation (FDOT). Counts collected by Marion County are raw count data. Counts by the City of

Ocala are a combination of raw and adjusted counts. Data collected by FDOT are all adjusted using seasonal and axle factors, resulting in Annual Average Daily Traffic (AADT) volumes. Seasonal factors are used to adjust data so that counts taken at different times of the year can be compared accurately. Axle factors are used to adjust axle counts into vehicle counts. All traffic counts in this report were rounded to the nearest 100.

Count Station Types

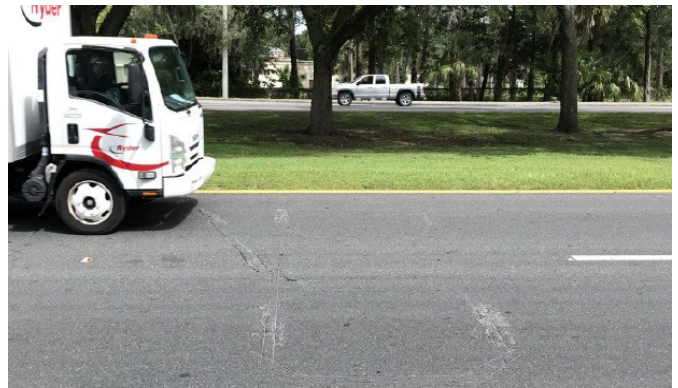
There are two main types of count station facilities that are used to record traffic volumes: 'Temporary' stations and 'Permanent' stations.

Temporary Stations



The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway. When driven over, a burst of air pressure is sent through the tube to the counter. For each vehicle that passes over the tubes, the counter records the time of occurrence.

Permanent Stations



Permanent count station are sites that feature infrastructure that has been installed into the roadway surface. 'Loops' replace the use of pneumatic tubes used in temporary stations. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. These stations allow for basic counts, as well as the capability to determine vehicle class and speed.

EXAMPLE TRAFFIC COUNT TABLE

Location	Source	Count Type	2016	2017	2018	2019	2020	Ave Annual Growth Rate (%)
CR 464C								
E of SE 141st Terr	MC	2	4,300	4,400	4,600	4,700	4,900	3.3%
CR 467								
S of SE 95th St	MC	2	4,400	3,300	3,700	4,100	4,700	3.1%
N of CR 484	MC	2	4,500	4,300	4,500	4,700	5,400	4.9%

Source: Agency responsible for collecting the traffic count.

1

FDOT – Florida Department of Transportation

MC – Marion County

OCA – City of Ocala

Count Type: Span of time when the count was taken.

2

1 = **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday or Thursday once per month for a year.

2 = **Annual Three-Day Count:** The average of three 24-hour counts.

3 = **One/Two-Day Count:** A single 24 to 48-hour count, taken Monday through Thursday.

T = **Telemetered:** Permanent FDOT continuous traffic count location. There are currently five in Marion County.

Traffic Count: Numbers are rounded to the nearest 100.

3

'NC' is indicated when there is no traffic count available due to a reporting error, the count is being phased out, or there was construction or maintenance that interfered with the counting process.

Average Annual Growth Rate (Percent): The growth rate is derived by calculating the sum of the average annual growth rates over the five-year period.

4

'N/A' is provided for count locations with limited historical counts to calculate an average annual growth rate over the five-year period.

TRAFFIC COUNTS

The Traffic Count Report includes traffic count information from 2017 to 2021 on the following roadways located in the cities of Belleview, Dunnellon, Ocala and unincorporated areas of Marion County. The roadways are listed in alphabetical order.

- Baseline Extension
- CR 25
- CR 25A
- CR/SR 35
- CR 40
- CR 42
- CR 200A
- CR 225
- CR 225A
- CR 312
- CR 314
- CR 314A
- CR 315
- CR 316
- CR 318
- CR/SR 326
- CR 328
- CR 329
- CR 464
- CR 464A
- CR 464B
- CR 464C
- CR467
- CR 475
- CR 475A
- CR 475B
- CR 484
- Fort King Street
- I-75
- Magnolia Avenue
- Marion Oaks Avenue
- Marion Oaks Blvd
- Marion Oaks Course
- Marion Oaks Drive
- Marion Oaks Manor
- Marion Oaks Trail
- MLK Jr. Avenue
- NE 1st Avenue
- NE 8th Avenue
- NE 11th Avenue
- NE 11th Avenue
- NE 12th Avenue
- NE 16th Avenue
- NE 17th Avenue
- NE 19th Avenue
- NE 25th Avenue
- NE 2nd Street
- NE 3rd Street
- NE 7th Street
- NE 24th Street
- NE 49th Street
- NE 175th Street
- NE 8th Avenue Rd
- NE 97th Street Rd
- NE Jacksonville Road
- NE Watula Avenue
- NE/SE 25th Avenue
- NE/SE 36th Avenue
- NW 21st Avenue
- NW 22nd Avenue
- NW 30th Avenue
- NW 44th Avenue
- NW 60th Avenue
- NW 80th Avenue
- NW 110th Avenue
- NW 3rd Street
- NW/NE 28th Street
- NW/NE 35th Street
- NW/NE 27th Ave
- NW/SW 38th Ave
- Powell Road
- SE 3rd Avenue
- SE 11th Avenue
- SE 18th Avenue
- SE 22nd Avenue
- SE 30th Avenue
- SE 36th Avenue
- SE Watula Avenue
- SE 8th Street
- SE 17th Street
- SE 24th Street
- SE 31st Street
- SE 38th Street
- SE 52nd Street
- SE 80th Street
- SE 95th Street
- SE 110th Street
- SE 132nd Street
- SE 100th Avenue
- SE 147th St/147 PL
- SE 110th Street Rd
- SE 114th Street Rd
- SE Oak Road
- SE 44th Avenue Rd
- SE 92nd Place Road
- SE 92nd Loop (*new*)
- S. Magnolia Avenue
- SR 19
- SR 35
- SR 40
- SR 200
- SR 464
- SR 492
- Sunset Harbor Road
- SW 103rd Street Rd
- SW 17th St Ext.
- SW 19th Avenue Rd
- SW 180th Ave Road
- SW 1st Avenue
- SW 20th Street
- SW 27th Avenue
- SW 33rd Avenue
- SW 37th Avenue
- SW 38th Avenue
- SW 38th Street
- SW 42nd Street
- SW 49th Avenue
- SW 60th Avenue
- SW 62nd Ave Road
- SW 66th Street
- SW 80th Avenue
- SW 90th Street
- SW 95th Street
- Rd/SW 95th Street
- US 27
- US 41
- US 301
- US 441
- West Anthony Road
- West Broadway St

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
Baseline Extension								
SE 110th St to US 441	MC	3	5,500	5,600	5,700	4,700	4,500	-4.5%
CR 25								
E of SR 35	MC	3	12,200	12,000	11,700	11,000	9,000	-7.1%
W of SR 35	MC	3	11,100	10,900	10,900	10,100	NC	-3.0%
E of SE 110th St Road	MC	3	11,100	11,600	11,900	11,400	6,000	-11.1%
E of SE 108th Terrace Road	FDOT	3	7,500	7,700	5,500	NC	NC	N/A
W of CR 464	MC	3	6,200	6,500	6,300	6,300	5,500	-2.7%
E of CR 464	MC	3	7,400	7,900	7,900	7,900	7,500	0.4%
S of CR 42	MC	3	10,600	11,000	11,300	11,200	10,800	0.5%
CR 25A								
S of CR 316	MC	3	2,000	2,300	2,300	2,400	5,300	35.0%
N of SR 326	MC	3	8,600	8,800	8,700	6,500	7,700	-1.4%
S of NW 63rd Street	MC	3	4,900	4,700	5,000	6,100	5,000	1.6%
CR/SR 35								
N of SR 326	MC	3	2,600	2,600	2,500	2,800	3,100	4.7%
S of SR 326	MC	3	5,000	5,300	5,100	5,800	2,500	-10.2%
N of SR 40	MC	3	8,300	8,600	NC	5,600	9,300	17.4%
CR 40								
E of CR 336	MC	3	8,500	9,200	NC	2,500	2,600	-23.7%
W of US 41	MC	3	3,200	3,500	3,800	5,000	4,000	7.4%
CR 42								
E of CR 475	MC	3	4,200	4,500	4,800	5,100	5,200	5.5%
E of US 301	MC	3	14,300	15,900	15,700	14,100	17,400	5.8%
W of US 441	MC	3	20,900	22,600	8,800	8,400	20,200	20.8%
E of US 441	MC	3	9,600	10,200	10,300	10,700	12,000	5.8%
W of CR 25	FDOT	3	9,700	9,900	10,100	9,500	9,700	0.1%
W of SE 182nd Ave Rd	MC	3	7,000	7,500	7,100	10,100	10,600	12.3%
E of CR 450	MC	3	3,700	4,000	4,600	4,700	4,100	3.1%
CR 200A								
S of CR 316	MC	3	4,500	4,500	4,600	8,000	5,500	11.2%
S of CR 329	MC	3	4,800	5,400	5,500	7,100	5,700	5.9%
N of SR 326	MC	3	9,800	10,000	10,000	2,700	10,700	56.3%
S of SR 326	MC	3	6,200	6,200	6,300	6,100	6,900	2.9%
N of NE 49th Street	MC	3	7,700	7,900	7,500	8,300	7,800	0.5%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
CR 200A (continued)								
US 441 to Magnolia Ave	OCA	2	9,600	5,900	7,700	9,200	NC	3.8%
N of NE 35th Street	MC	3	8,700	8,800	8,800	8,300	8,600	-0.2%
S of NE 35th Street	MC	3	11,800	11,400	11,900	9,800	11,500	0.2%
NE 28th Street to NE 25th	OCA	2	13,100	14,300	9,100	13,200	NC	6.0%
NE 8th Road to N Magnolia Avenue	OCA	1	9,600	8,300	5,200	4,300	NC	-22.7%
CR 225								
N of US 27	MC	3	900	1,200	1,200	1,000	1,000	4.2%
CR 225A								
N of NW 110th Street	MC	3	2,100	2,400	2,700	2,700	4,800	26.1%
N of CR 326	MC	3	3,000	2,800	3,000	3,300	2,900	-0.4%
S of CR 326	MC	3	7,100	7,300	7,400	7,900	5,000	-6.4%
N of US 27	MC	3	7,100	7,100	7,400	6,700	7,200	0.6%
CR 312								
E of CR 475A	MC	3	2,600	2,600	2,600	2,200	2,700	1.8%
CR 314								
W of SR 19	MC	3	2,900	3,200	3,400	4,400	3,700	7.5%
N of SR 40	MC	3	2,800	2,800	2,700	2,400	3,500	7.8%
S of SR 40	MC	3	1,600	1,700	1,800	2,400	2,200	9.3%
W of SR 35	MC	3	5,300	5,400	5,300	5,500	5,400	0.5%
E of SR 35	MC	3	6,100	6,300	6,300	6,500	5,400	-2.6%
CR 314A								
N of SR 40	MC	3	1,900	2,200	2,300	2,300	2,400	6.2%
S of SR 40	MC	3	5,400	5,500	5,500	5,100	5,600	1.1%
E of CR 464C	MC	3	3,700	3,800	3,900	3,400	5,000	9.9%
CR 315								
S of CR 21 Putnam Co Line	MC	3	3,200	3,100	3,000	4,600	4,100	9.0%
S of CR 316	MC	3	4,100	4,300	3,900	3,900	4,100	0.2%
N of SR 40	MC	3	3,500	3,500	3,300	3,700	3,900	3.0%
CR 316								
W of US 441	MC	3	1,800	1,800	1,800	1,600	1,400	-5.9%
E of CR 200A	MC	3	2,200	2,400	2,500	2,600	2,300	1.4%
W of CR 315	MC	3	2,300	2,600	2,700	2,400	3,200	9.8%
E of CR 315	MC	3	3,000	3,200	3,300	6,700	4,200	18.9%
W of SR 19	MC	3	1,600	2,000	2,100	2,400	1,700	3.8%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
CR 318								
W of US 301	MC	3	3,200	3,600	3,700	3,700	3,300	1.1%
E of I-75	MC	3	4,100	4,500	4,400	4,000	4,700	4.0%
W of I-75	MC	3	1,500	1,500	1,400	1,100	3,500	47.5%
E of CR 335	MC	3	1,800	2,000	1,900	2,200	2,200	5.5%
CR/SR 326								
W of US 27	MC	3	2,900	3,300	3,500	3,800	4,700	13%
W of I-75	MC	3	6,900	7,100	7,200	7,700	7,200	1.2%
E of I-75	FDOT	3	22,500	22,000	22,000	20,500	20,500	-2.3%
1 mi W of SR 25/US 441	FDOT	3	10,800	12,300	11,800	11,600	11,800	2.5%
E of US 441	MC	3	11,700	12,000	11,700	12,300	NC	1.7%
E of US 441	FDOT	3	12,100	12,400	11,800	11,600	11,800	-1.4%
E of CR 200A	MC	3	12,000	12,300	12,300	11,400	13,200	2.7%
W of CR 35	MC	3	7,000	7,200	7,200	9,900	NC	13.5%
N of SR 40	MC	3	3,700	3,600	3,700	5,500	NC	16.2%
CR 328								
N of SR 40	MC	3	3,100	3,100	3,100	5,100	5,300	17.1%
CR 329								
W of CR 25A	MC	3	1,600	1,700	1,700	1,400	1,900	6.1%
E of US 441	MC	3	5,400	5,600	5,700	6,200	5,300	-0.1%
E of CR 200A	MC	3	4,200	4,700	4,800	4,400	5,100	5.4%
CR 464								
E of SR 35	MC	3	37,800	38,600	39,800	35,900	34,400	-2.2%
W of Oak Road	MC	3	13,800	14,600	15,100	12,800	16,000	4.7%
W of SE 108th Terrace Road	MC	3	8,300	8,400	8,600	7,100	8,700	2.2%
N of CR 25	MC	3	3,300	3,700	3,900	3,000	3,000	-1.4%
CR 464A								
N of 38th Street	MC	3	6,900	6,600	6,900	6,300	5,800	-4.1%
SR 464 to SE 31st St	MC	3	NC	NC	NC	NC	NC	N/A
SW 10th to SR 464	MC	3	6,900	7,100	8,800	NC	NC	N/A
CR 464B								
W of NW 110th Avenue	MC	3	2,100	2,200	2,200	3,000	3,200	11.9%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
CR 464C								
E of SE 141st Terrace Road	MC	3	4,400	4,600	4,700	4,900	4,800	2.2%
CR 467								
S of SE 95th Street	MC	3	3,300	3,700	4,100	4,700	4,600	8.9%
N of CR 484	MC	3	4,300	4,500	4,700	5,400	6,000	8.8%
S of CR 484	MC	3	3,800	4,100	4,200	4,400	4,500	4.3%
CR 475								
N of SE 52nd Street	MC	3	7,600	7,800	7,800	7,900	8,000	1.3%
N of CR 328	MC	3	6,700	6,700	6,500	6,600	7,200	1.9%
N of CR 312	MC	3	6,500	6,600	6,400	7,000	7,600	4.1%
N of CR 484	MC	3	4,900	5,300	5,300	5,500	5,500	3.0%
S of CR 484	MC	3	5,100	5,400	5,600	5,500	5,400	1.5%
S of CR 475A	MC	3	7,500	8,100	8,500	8,000	9,000	4.9%
CR 475A								
N of SW 66th Street	MC	3	12,000	12,500	12,400	12,200	13,600	3.3%
S of SW 66th Street	MC	3	9,300	9,800	9,500	7,200	10,300	5.3%
W of CR 475B	MC	3	5,700	5,700	6,100	6,800	6,800	4.6%
N of CR 484	MC	3	6,200	6,800	6,900	6,800	7,100	3.5%
S of CR 484	MC	3	5,700	6,200	6,200	5,700	5,800	0.6%
E of CR 475	MC	3	2,100	2,500	2,700	1,600	1,500	-5.0%
W of US 301/SR 35	MC	3	2,100	2,200	2,400	2,700	2,200	2.0%
CR 475B								
W of I-75	MC	3	3,400	3,300	3,700	2,600	11,000	75.6%
CR 484								
E of US 41	MC	3	8,500	9,200	9,400	9,800	9,400	2.6%
W of SR 200	MC	3	8,900	9,400	9,700	11,300	11,300	6.3%
E of SR 200	MC	3	7,700	8,400	8,500	3,800	8,000	16.4%
W of I-75	MC	3	29,200	30,100	32,500	30,700	NC	1.8%
E of I-75	MC	3	27,500	30,000	32,000	31,100	NC	4.3%
E of CR 475A	MC	3	21,500	24,100	25,600	24,000	22,800	1.8%
E of CR 475	MC	3	18,300	20,400	20,800	18,500	22,400	5.9%
E of CR 467	MC	3	18,000	20,000	20,500	18,300	18,900	1.5%
W of US 441	MC	3	9,500	10,400	11,200	10,700	8,900	-1.0%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
Fort King Street								
SE 1st Ave to SE 11th Ave	OCA	2	6,300	6,300	6,300	5,200	5,800	-1.5%
SE 11th Ave to SE 16th Ave	OCA	3	5,900	6,300	6,800	4,600	5,000	-2.2%
SE 16th Ave to SE 25th Ave	OCA	3	8,400	4,200	8,900	8,700	9,900	18.4%
SE 25th Ave to SE 36th Ave	OCA	3	6,400	6,500	6,700	5,500	NC	-4.4%
SE 36th Ave to SR 35	OCA	2	7,600	3,700	7,400	7,500	7,000	10.8%
I-75								
0.5 mi N of CR 318	FDOT	3	57,000	64,500	67,500	56,500	57,500	0.8%
1.5 mi N of SR 326	FDOT	3	56,500	64,000	66,000	61,500	62,500	2.8%
1 mile north of US 27	FDOT	3	76,000	78,500	74,000	69,500	84,500	3.3%
0.4 mi S of US 27	FDOT	3	75,000	78,500	83,000	78,000	91,000	5.3%
0.6 mi S of SR 40	FDOT	2	78,500	76,000	97,500	91,500	N/A	6.3%
0.23 mi N of SW 66th St (Telemetered)	FDOT	T	94,500	93,700	97,200	87,100	103,000	2.7%
From SR 44 to CR 484	FDOT	3	78,000	80,000	81,000	70,500	72,500	-1.6%
Magnolia Avenue								
US 441 to CR 200A	OCA	3	2,800	1,100	1,900	1,700	NC	0.5%
CR 200A to NE 10th St	OCA	2	4,100	3,000	3,500	2,800	3,200	-4.0%
NE 10th St to NW 6th	OCA	2	4,900	2,500	4,000	4,800	3,900	3.1%
NW 3rd St to SR 40	OCA	3	5,200	2,600	2,900	2,400	NC	N/A
SR 40 to SE 3rd St	OCA	3	NC	NC	NC	3,800	NC	N/A
Marion Oaks Boulevard								
S of CR 484	FDOT	3	13,300	14,300	14,500	14,300	15,100	3.3%
Marion Oaks Course								
N of CR 484	MC	3	9,300	9,900	6,900	7,500	13,300	15.5%
S of CR 484	FDOT	3	NC	6,900	NC	6,500	7,600	N/A
Marion Oaks Drive								
W of Marion Oaks Blvd	FDOT	3	4,700	4,400	4,400	4,400	4,800	0.7%
Marion Oaks Manor								
W of Marion Oaks Drive	FDOT	3	1,800	1,800	1,800	1,800	2,200	5.6%
Marion Oaks Trail								
E of SW 73rd Ave Road	FDOT	3	1,750	1,800	1,800	1,800	2,100	4.9%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
MLK Jr. Avenue								
Ocala City Limits to NW 22nd Street	OCA	3	6,500	NC	3,300	7,200	6,600	20.2%
NW 21st Street to US 27	OCA	2	7,200	7,200	8,300	8,600	7,700	2.1%
US 27 to SR 40	OCA	2	13,100	12,800	22,700	19,400	7,800	0.2%
SR 40 to SR 200	OCA	2	12,800	NC	21,400	19,900	13,600	9.5%
SR 200 to SW 17th Street	OCA	3	8,900	6,200	7,300	6,800	6,600	-5.6%
NE 1st Avenue								
SR 40 to NE 3rd Street	OCA	1	2,300	NC	3,300	NC	NC	N/A
NE 8th Avenue								
NE 14th Street to SR 40	OCA	3	7,700	6,800	11,300	9,100	6,900	2.7%
NE 11th Avenue								
NE 2nd Street to SR 40	OCA	3	1,300	NC	1,500	1,300	NC	N/A
NE 12th Avenue								
NE 14th Street to SR 40	OCA	3	900	NC	NC	750	NC	N/A
NE 16th Avenue								
NE 2nd Street to SR 40	OCA	3	2,900	NC	3,400	3,400	NC	N/A
NE 17th Avenue								
SR 492 to NE 3rd Street	OCA	2	NC	1,900	2,200	2,100	2,200	5.3%
NE 19th Avenue								
NE 24th Street to NE 14th	OCA	3	2,600	NC	2,800	3,000	2,900	1.9%
NE 25th Avenue								
N of NE 28th Street	MC	3	8,500	8,400	8,400	8,800	7,600	-2.5%
NE 28th St to NE 24th	OCA	3	8,600	5,000	9,200	8,800	8,000	7.2%
NE 24th St to NE 14th	OCA	2	NC	11,200	8,300	11,400	9,900	-0.6%
NE 14th St to SR 40	OCA	3	14,800	17,700	15,000	9,400	6,700	-15.4%
NE 2nd Street								
NE 8th Ave to NE 11th	OCA	3	1,500	NC	800	1,800	NC	N/A
NE 16th Ave to NE 25th	OCA	3	2,300	NC	1,400	2,400	2,400	10.8%
NE 3rd Street								
NE 16th Ave to NE 25th	OCA	3	3,100	3,500	3,500	3,100	3,200	1.2%
NE 25th Ave to SR 40	OCA	3	1,600	NC	2,100	1,700	2,000	9.9%
NE 7th Street								
SR 40 to NE 36th Ave	OCA	3	9,400	NC	5,200	4,600	NC	N/A
NE 36th Ave to City Limits	OCA	3	7,700	6,400	7,900	8,000	NC	2.6%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
NE 24th Street								
NE 8th Rd to NE 19th	OCA	2	3,200	4,400	6,400	5,400	3,700	9.0%
NE 25th Ave to NE 36th	OCA	3	2,800	2,300	2,800	2,600	1,800	-8.5%
NE 49th Street								
E of CR 200A	MC	3	3,400	3,500	3,400	3,800	3,600	1.6%
NE 175th Street Road								
E of US 301	MC	3	2,100	2,300	2,300	2,400	2,600	5.6%
NE 8th Avenue Road								
NE 24th Street to NE 14th St	OCA	3	6,400	6,400	6,400	6,200	6,900	2.0%
NE 97th Street Road								
E of NE 21street Ave	MC	3	2,800	2,900	3,100	3,000	2,600	-1.5%
NE Jacksonville Road								
N Magnolia Ave to CR 200A	OCA	3	NC	1,600	1,300	1,200	NC	N/A
NE Watula Avenue								
SR 40 to NE 3rd Street	OCA	3	1,100	NC	300	1,000	1,000	N/A
NE/SE 25th Avenue								
SR 40 to SE Ft King Street	OCA	2	NC	24,100	14,500	9,800	14,300	-8.8%
SE Ft King to SR 464	OCA	2	18,700	17,800	18,400	16,700	18,300	-0.3%
N of NE 49th Street	MC	3	3,600	3,800	3,700	3,300	3,100	-3.5%
S of NE 49th Street	MC	3	6,600	6,600	6,700	5,200	4,700	-7.6%
NE/SE 36th Avenue								
N of NE 97th St Rd	MC	3	1,800	1,900	2,000	1,700	1,600	-2.5%
S of SR 326	MC	3	3,900	4,100	4,000	3,200	3,800	0.4%
N of NE 35th Street	MC	3	9,400	9,500	9,400	8,800	9,100	-0.7%
City Limits to NE 24th	OCA	3	11,400	10,500	11,100	10,000	NC	-4.0%
NE 24th St to NE 14th	OCA	1	12,100	11,500	10,700	10,100	11,400	-1.2%
NE 14th St to SR 40	OCA	2	14,800	8,100	15,100	15,500	NC	14.6%
SR 40 to NE Ft King St	OCA	1	19,200	18,300	17,900	17,000	NC	-4.0%
NW 21st Avenue								
NW 27th Ave to ML K	OCA	3	1,700	NC	1,700	1,900	1,600	N/A
NW 22nd Avenue								
N MLK Ave to US 441	OCA	3	2,700	NC	2,700	2,900	NC	N/A
NW 30th Avenue								
SR 40 to US 27	OCA	3	5,700	NC	1,900	3,700	NC	N/A

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
NW 44th Avenue								
N of US 27	MC	3	8,900	8,800	8,900	8,200	8,700	-0.4%
NW 60th Avenue								
N of SR 40	MC	3	9,600	9,700	9,700	10,000	11,600	5.0%
NW 80th Avenue								
N of SR 40	MC	3	5,300	5,400	5,400	4,800	7,000	9.2%
NW 110th Avenue								
N of SR 40	MC	3	4,000	4,000	3,800	7,800	4,800	15.5%
NW 3rd Street								
US 441 to Magnolia	OCA	3	NC	NC	1,800	1,500	1,700	-1.7%
NW 21st Street								
MLK Jr. to NW 27th Ave	OCA	3	1,700	NC	1,700	1,900	1,600	-1.3%
NW 22nd Street								
US 441 to MLK Ave	OCA	3	2,700	NC	2,700	2,900	NC	N/A
NW/NE 28th Street								
US 441 to NW 2nd Ave	OCA	3	4,000	NC	3,300	3,300	5,200	N/A
NW 1st Ave to Jacksonville Road	OCA	1	4,600	5,800	NC	16,500	NC	N/A
NW/NE 35th Street								
W of NW 16th Ave	MC	3	6,300	6,400	6,600	6,700	10,200	14.6%
W of US 441	MC	3	12,900	13,400	13,000	14,000	16,500	6.6%
W Anthony Rd to NW 2nd	OCA	3	8,800	8,300	9,800	9,300	NC	2.4%
W of NE 25th Ave	MC	3	8,300	8,400	8,500	9,800	8,700	1.6%
E of NE 25th Ave	MC	3	8,100	8,300	8,200	7,900	7,600	-1.5%
E of NE 36th Ave	MC	3	6,400	6,500	6,500	7,100	6,600	0.9%
NW/SW 27th Avenue								
NW 21st St to US 27	OCA	3	5,300	NC	6,200	5,600	NC	N/A
US 27 to SR 40	FDOT	3	19,800	20,000	20,500	20,300	18,300	-1.8%
NW/SW 38th Avenue								
S of US 27	MC	3	2,200	2,300	3,200	3,400	2,700	7.3%
Powell Road								
W of US 41	MC	3	4,000	4,100	4,200	4,000	4,800	5.0%
SE 3rd Avenue								
SE 8th St to CR 464A	OCA	2	5,600	8,000	12,500	10,500	NC	27.7%
CR 464A to SR 464	OCA	3	4,900	NC	5,700	2,900	4,600	8.6%
SR 464 to SE 23rd Pl	OCA	3	3,600	NC	3,600	4,400	2,700	-5.5%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
SE 11th Avenue								
SR 40 to SE Ft King Street	OCA	1	3,200	2,700	2,900	2,300	3,100	1.5%
SE Ft King St to SR 464	OCA	3	3,200	NC	3,700	2,700	3,500	6.1%
SR 464 to CR 464A	OCA	3	2,200	NC	2,400	1,400	2,100	5.8%
SE 18th Avenue								
SR 464 to SE 31st Street	OCA	2	8,200	8,400	8,600	6,500	8,600	3.2%
SE 22nd Avenue								
SE Ft King St to SR 464	OCA	3	1,800	NC	2,000	1,900	NC	N/A
SE 30th Avenue								
SE Ft King St to SE 17th Street	OCA	3	1,400	NC	4,200	2,800	3,400	62.7%
SE 36th Avenue								
SE Ft King St to SE 17th Street	OCA	2	17,300	16,900	16,600	15,800	18,700	2.4%
SE 17th St to SR 464	OCA	2	16,000	13,000	15,500	13,900	17,200	3.5%
SR 464 to SE 31st Street	OCA	3	10,600	NC	NC	5,400	NC	N/A
SE 31st St to SE 38th St	MC	3	7,500	7,700	7,400	8,300	5,700	-5.1%
SE Watula Avenue								
SE Ft. King to 8th Street	OCA	3	4,200	NC	4,300	4,600	4,100	N/A
SR 40 to NE 3rd Street	OCA	3	1,100	NC	300	1,000	1,000	N/A
SE 8th Street								
SE 1st Ave to SE 3rd Ave	OCA	3	NC	3,000	2,800	2,400	NC	N/A
SE 3rd Ave to SE 11th Ave	OCA	3	2,800	NC	1,400	1,900	NC	N/A
SE 36th Ave to SE 45th Ter	OCA	3	2,100	NC	2,000	1,800	NC	N/A
SE 17th Street								
SE 25th Ave to SE 30th Ave	OCA	2	3,900	4,200	3,900	4,000	3,200	-4.2%
SE 30th Ave to SE 36th Ave	OCA	3	3,600	NC	3,400	4,600	5,400	15.7%
SE 24th Street								
SR 464 to SE 36th Ave	OCA	3	7,700	NC	9,600	8,200	9,600	9.1%
SE 36th Ave to SE 44th Ct	OCA	3	8,500	12,200	9,600	7,300	NC	-0.6%
SE 31st Street								
US 441 to CR 464A	OCA	2	17,500	18,600	18,300	19,200	23,900	8.5%
CR 464A to SE 36th Ave	OCA	2	11,200	NC	14,500	11,000	10,800	1.2%
SE 36th Ave to SR 464	OCA	2	6,400	3,700	8,700	7,800	7,800	20.7%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
SE 38st Street								
CR 464A to SE 36th Ave	OCA	3	7,900	NC	4,900	6,600	NC	N/A
W of SE 36th Ave	MC	3	5,900	5,400	6,000	6,400	5,400	-1.6%
SE 52nd Street								
W of US 441	MC	3	3,000	3,200	3,100	3,000	3,100	0.9%
E of US 441	MC	3	6,000	6,200	6,100	6,700	5,500	-1.6%
SE 80th Street								
W of US 441	MC	3	4,900	5,200	5,000	4,800	6,200	6.9%
E of US 441	MC	3	4,300	4,400	4,400	4,300	5,900	9.3%
SE 95th Street								
W of US 441	MC	3	5,200	5,600	5,700	6,000	6,500	5.8%
SE 110th Street								
W of US 441	MC	3	5,400	5,600	5,800	5,600	6,500	5.0%
SE 132nd Street Road								
E of CR 484	MC	3	11,300	12,000	11,400	11,200	13,500	5.0%
W of US 441	MC	3	9,900	10,500	11,000	10,000	13,200	8.4%
SE 100th Avenue								
S of CR 25	MC	3	4,600	5,300	5,400	5,100	4,700	0.9%
SE 147th Street/147th Place								
W of US 441	MC	3	4,000	4,300	4,400	5,500	4,800	5.5%
SE 110th Street Road								
E of Oak Rd	MC	3	2,600	2,800	2,900	3,300	3,200	5.5%
SE 114th Street Road								
W of CR 464C	MC	3	3,200	3,500	3,600	4,200	4,500	9.0%
SE Oak Road								
S of CR 464	MC	3	2,900	3,200	3,500	5,000	5,100	16.1%
SE 44th Avenue Road								
N of SE 52nd St	MC	3	7,200	7,300	7,500	7,600	8,100	3.0%
SE 92nd Place Road								
E of US 441	MC	3	5,800	7,100	7,200	7,000	9,900	15.6%
SE 92nd Loop								
SE 110th St Rd and East Highway 25	MC	3	NC	NC	NC	NC	8,100	N/A
South Magnolia Avenue								
SE 3rd St to SE 8th Street	OCA	3	3,600	4,800	4,000	3,200	5,900	20.3%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
SR 19								
N of CR 316	FDOT	3	2,900	3,100	3,500	3,800	3,800	8.9%
S of CR 316	FDOT	3	4,000	4,200	4,200	4,300	4,300	3.9%
SE of CR 314	FDOT	3	1,900	2,100	1,900	1,900	1,900	1.6%
N of SR 40	FDOT	3	1,500	1,700	1,700	1,900	1,900	3.3%
SR 35								
S of SR 40	FDOT	3	14,500	14,700	12,200	12,000	12,200	-3.9%
S of Fort King Street	MC	3	19,300	19,800	20,000	21,700	NC	4.0%
N of SR 464	FDOT	3	20,500	21,000	21,000	20,400	20,500	0%
1 mi S of SR 464	FDOT	3	21,500	21,500	26,000	26,000	27,000	6.2%
S of SE 97th Place	MC	3	NC	12,200	12,700	15,400	14,200	5.9%
N of SR 25	FDOT	3	NC	11,600	11,800	12,400	12,600	2.8%
SR 40								
NE of US 41	FDOT	3	8,400	8,600	8,800	8,200	8,400	0.1%
E of CR 328	FDOT	3	15,600	15,500	16,400	16,200	16,600	1.6%
W of CR 225A	FDOT	3	19,200	20,400	20,500	18,700	19,100	0%
W of SW 60th Ave	MC	3	21,000	21,300	21,300	23,600	NC	4.1%
SW 52nd Ave to SW 60th Avenue	OCA	3	NC	24,300	27,800	21,700	NC	N/A
W of I-75	FDOT	3	28,500	31,500	31,000	30,000	31,000	2.3%
SW 27th Ave to SW 33rd Ave	FDOT	3	31,500	30,000	34,000	33,000	32,500	1.0%
ML King Ave to SW 27th Ave	FDOT	3	26,500	25,500	25,500	23,000	23,000	-3.4%
W of US 441	FDOT	3	22,000	20,000	19,300	19,200	19,800	-2.5%
E of US 441	FDOT	3	31,000	30,500	32,000	31,000	32,000	0.9%
N Magnolia Ave to NE 8th Avenue	FDOT	1	31,000	30,500	32,000	31,000	32,000	0.9%
NE 8th Ave to NE 11th	OCA	3	30,000	32,900	35,000	28,000	NC	-1.3
NE 11th Ave to NE 25th	FDOT	3	29,500	30,000	30,500	27,000	28,000	-1.1%
NE 25th Ave to NE 36th	FDOT	3	25,500	25,500	24,500	24,500	25,000	-0.5%
NE 36th Ave to City Limits	FDOT	3	22,500	22,000	22,500	22,500	21,800	-0.8%
E of NE 24th (Telemetered)	FDOT	T	21,000	21,000	21,700	20,200	21,800	1.1%
0.9 mi E of SR 35	FDOT	2	13,400	14,400	14,600	12,800	13,000	-0.5%
1.2 mi E of CR 315	FDOT	3	13,600	14,000	14,200	14,000	12,600	-1.8%
E of CR 314	FDOT	3	12,000	12,300	13,400	13,200	13,400	2.9%
W of CR 314A	FDOT	3	12,300	12,500	13,400	13,200	13,400	2.2%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
SR 40 (continued)								
E of CR 314A	FDOT	3	8,200	8,400	8,600	8,100	8,300	0.4%
SE 183rd to County Line	FDOT	3	4,900	8,400	6,300	6,100	6,300	11.6%
SR 200								
South of CR 484	MC	3	15,700	16,400	16,900	17,900	19,300	5.3%
NE of CR 484	FDOT	3	21,500	22,000	21,000	21,000	21,000	-0.6%
1 mi NE of CR 484	FDOT	3	38,000	35,000	36,000	30,000	31,000	-4.6%
S of SW 80th St	MC	3	30,400	31,800	30,700	27,600	NC	N/A
S of SW 66th Street	OCA	1	34,000	36,700	49,900	49,900	NC	N/A
W of 60th Avenue	FDOT	3	44,000	47,000	48,000	41,000	42,000	-0.8%
2.5 mi SW of I-75 (Telemetered – W/O SW 48th Avenue)	FDOT	T	41,500	41,000	42,000	41,000	39,600	-1.1%
W of I-75	FDOT	3	41,500	41,000	42,000	41,000	43,000	0.9%
0.5 mi E of I-75	FDOT	2	47,500	38,000	43,500	42,500	43,500	-1.4%
SW 26th St to SW 27th	FDOT	2	39,500	39,500	40,500	36,500	37,500	-1.2%
SW 27th Ave to SW 17th	FDOT	2	37,500	34,500	38,500	37,500	38,500	0.9%
SW 17th St to SW MLK	FDOT	2	25,000	24,000	24,000	22,000	22,000	-3.1%
SW MLK to US 441	FDOT	2	26,500	25,500	26,500	26,000	25,500	-0.9%
SR 464								
SR 200 to SW 19th Avenue Rd	FDOT	2	25,500	25,500	25,500	25,500	26,000	0.5%
SW 19th Avenue Road to SW 7th Avenue	FDOT	2	34,000	34,500	35,500	31,000	32,000	-1.3%
US 441 to SE 11th Ave	FDOT	3	32,000	30,500	31,000	29,000	30,000	-1.5%
SE 11th Ave to SE 25th Ave	FDOT	2	32,500	33,500	29,500	29,000	30,000	-1.8%
SE 25th Ave to SE 36th Ave	FDOT	3	36,500	35,000	35,500	34,500	35,500	-2.8%
36th Ave to SR 35 (Telemetered)	FDOT	T	30,800	30,400	31,100	29,000	32,200	1.3%
SR 492								
US 441 to N Magnolia Ave	FDOT	3	19,900	21,500	20,500	20,300	19,000	-1.0%
N Magnolia Ave to NE 8th Avenue	FDOT	3	18,400	18,600	21,000	21,000	21,000	3.5%
0.5 mi W of NE 17th Ave	FDOT	3	20,500	21,000	20,500	20,300	19,000	-1.8%
NE 19th Ave to NE 25 Ave	FDOT	3	21,000	19,800	19,800	19,400	19,400	-1.9%
NE 25th Ave to NE 36th Ave	FDOT	3	17,000	17,200	16,600	16,300	18,700	2.7%
NE 36th Ave to SR 40	FDOT	3	8,600	8,800	9,500	9,300	9,500	2.6%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
Sunset Harbor Road								
E of US 441	MC	3	6,100	6,300	6,600	6,300	12,400	25.1%
N of SE 155th Street	MC	3	3,500	3,700	3,800	4,900	12,700	49.1%
SW 103rd Street Road								
E of SR 200	MC	3	5,700	6,100	6,300	5,300	4,800	-3.8%
SW 17th Street Extension								
SW 33rd Ave to SW 27th Avenue	OCA	3	NC	5,400	5,700	NC	NC	N/A
SW 27th Ave to SR 200	OCA	3	12,800	13,600	14,100	7,300	12,500	8.2%
SW 19th Avenue Road								
SW 27th Ave to SW 17th Street	OCA	2	22,500	NC	14,100	15,100	19,300	N/A
SW 180th Avenue Road								
N of CR 484	MC	3	2,300	2,700	2,500	3,300	3,000	8.2%
SW 1st Avenue								
SW 5th St to SW 8th St	OCA	1	5,900	7,500	8,000	NC	NC	N/A
SR 200 to SR 464	OCA	3	NC	NC	5,000	4,600	3,300	N/A
SW 20th Street								
SW 60th Ave to I-75	OCA	2	13,400	10,600	10,000	7,200	10,800	-1.1%
I-75 to SW 31st Ave (CFCC Entrance)	OCA	2	13,100	12,400	15,900	12,200	16,200	8.1%
SW 27th Ave to SR 200	OCA	3	12,700	5,200	6,900	6,300	NC	-11.7%
SW 27th Avenue								
SW 20th St to SR 200	MC	3	21,500	NC	19,200	13,100	NC	N/A
SR 200 to SW 19th Ave Road	OCA	1	20,500	19,100	18,500	17,200	19,300	-1.2%
SW 34th St to SW 42nd	OCA	3	18,400	11,800	19,900	18,800	20,900	9.6%
SW 33rd Avenue								
SW 7th St to SW 20th St	OCA	3	3,600	NC	2,600	2,000	NC	N/A
SW 7th to SR 40	OCA	3	NC	NC	NC	NC	6,500	N/A
SW 37th Avenue								
SW 20th St to SW 7th St	OCA	3	4,500	NC	3,900	3,100	4,600	4.8%
SW 38th Avenue								
SR 40 to SW 20th Street	OCA	3	NC	3,900	1,500	NC	4,200	N/A
SW 20th St to SR 200	OCA	3	6,100	5,900	6,500	6,800	NC	3.8%
SW 38th Street								
W of SW 60th Avenue	MC	3	9,700	9,800	9,800	6,800	10,600	6.6%
E of SW 60th Avenue	MC	3	7,200	7,400	7,200	5,500	8,000	5.5%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
SW 42nd Street (CR 475C)								
SW 7th Ave to SW 27th Ave	OCA	2	18,800	NC	NC	NC	NC	N/A
SW 27th Ave to SW 31st	OCA	1	18,900	17,600	15,200	11,100	NC	-15.8%
SW 31st Ave to SR 200	OCA	2	17,600	15,900	21,900	14,900	19,900	7.4%
SW 49th Avenue								
N of SW 103rd St Rd	MC	3	7,500	7,800	10,000	10,900	11,700	12.1%
SW 60th Avenue								
SR 40 to SW 20th Street	OCA	2	16,100	20,600	21,000	26,700	NC	19%
S of SW 38th Street	MC	3	14,500	14,600	14,600	17,400	18,400	6.4%
N of SR 200	MC	3	14,400	14,800	14,800	19,300	18,400	7.1%
S of SR 200	MC	3	17,000	17,000	17,300	22,400	20,500	5.7%
SW 62nd Avenue Road								
S of SW 95th Street	MC	3	6,800	7,400	7,800	8,800	8,900	7.0%
N of SW 103rd St Rd	MC	3	5,900	6,400	6,900	8,300	6,800	4.6%
SW 66th Street								
E of SR 200	MC	3	5,200	5,300	5,400	4,400	6,800	10.0%
W of CR 475A	MC	3	7,100	7,200	7,000	6,000	10,800	16.1%
E of CR 475A	MC	3	5,200	5,300	5,400	4,900	5,800	3.2%
SW 80th Avenue								
S of SR 40	MC	3	8,100	8,400	8,200	8,400	9,000	2.7%
N of SR 200	MC	3	11,300	11,700	11,500	11,800	12,700	3.0%
S of SR 200	MC	3	3,300	3,500	3,500	3,600	4,300	7.1%
SW 90th Street								
W of SR 200	MC	3	4,500	5,100	5,300	4,900	8,400	20.3%
SW 95th Street Road/SW 95th Street								
E of SR 200	MC	3	3,200	3,500	3,900	3,700	6,300	21.5%
E of SW 62nd Ave Road	MC	3	9,600	10,700	11,000	11,100	11,500	4.7%
US 27								
W of NW 160th Ave	FDOT	3	7,100	7,500	7,600	9,300	8,000	3.8%
S of CR 326	FDOT	3	8,500	7,800	8,000	7,800	8,000	-1.4%
E of CR 225A	FDOT	3	17,900	16,700	16,900	17,500	17,900	0.1%
0.6 mi NW of I-75	FDOT	3	20,700	22,000	21,000	21,000	21,500	1.0%
I-75 to NW 27th Ave	FDOT	3	21,500	22,500	22,500	21,000	21,000	-0.5%
NW 27th Ave to NW MLK Jr Ave	FDOT	3	24,500	25,500	22,500	22,500	23,500	-0.8%
MLK Jr Ave to US 441	FDOT	3	25,500	28,000	28,000	25,000	26,000	0.8%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
US 41								
0.7 mi N of SR 40	FDOT	3	11,000	10,900	11,300	11,100	11,300	0.7%
1 mile N of CR 484	FDOT	3	20,000	20,500	21,000	21,000	21,000	1.2%
0.5 mi N of CR 484	FDOT	3	25,000	25,500	26,000	26,000	24,000	-0.9%
North of Citrus County Line	FDOT	3	21,500	21,500	21,500	21,500	21,500	0%
US 301								
0.4 mi N of CR 318	FDOT	3	13,700	14,500	15,200	14,800	15,100	2.5%
N of CR 316	FDOT	3	15,800	16,700	17,300	17,000	19,000	4.8%
N of CR 329	FDOT	3	13,500	13,700	14,900	14,700	15,000	2.7%
N of SE 118th PL	FDOT	3	14,000	13,700	13,500	13,300	13,500	-0.9%
N of CR 42	FDOT	3	17,900	17,100	17,300	17,100	17,500	-0.5%
S of CR 42	FDOT	3	26,000	21,200	19,900	19,700	23,000	-2.2%
US 441								
0.6 mi S of Alachua CL	FDOT	3	8,200	8,000	8,100	5,300	5,400	-8.5%
S of CR 320	FDOT	3	8,900	9,100	9,300	8,200	8,400	-1.2%
S of CR 318	FDOT	3	9,500	9,700	9,800	9,600	8,400	-2.9%
SE of CR 25A	FDOT	3	7,700	7,600	7,800	7,200	7,400	-0.9%
S of CR 316	FDOT	3	8,800	9,000	8,900	8,700	8,900	0.3%
N of NW 100th St	FDOT	3	27,500	29,000	22,500	22,500	28,500	2.4%
0.3 mi N of SR 326 (Telemetered)	FDOT	T	30,100	30,600	31,400	29,200	32,500	2.1%
S of SR 326	FDOT	3	18,300	18,600	16,600	16,300	16,700	-2.1%
1.1 mi N of CR 25A	FDOT	3	19,700	20,500	22,000	22,000	22,000	2.8%
West Anthony Rd to CR 25A	FDOT	3	22,000	22,000	22,000	19,300	21,200	-0.6%
N of NW 10th Street	FDOT	3	27,000	27,500	27,000	27,000	28,000	0.9%
N of SR 40	FDOT	3	26,500	29,500	29,500	28,000	29,000	2.5%
S of SR 40	FDOT	2	35,000	36,500	35,500	34,500	35,500	0.4%
S of SR 200	FDOT	2	29,500	26,000	26,000	26,000	32,000	2.8%
N of SR 464	FDOT	2	26,500	24,000	25,500	25,500	26,500	0.2%
SE 23rd Pl to SE 31st St	OCA	1	22,800	22,400	30,200	30,300	NC	N/A
S of CR 464A	FDOT	3	32,500	29,500	31,500	30,500	31,500	-0.6%
S of SE 52nd Street	MC	3	26,400	26,500	26,500	29,800	31,500	4.6%
S of SE 38th Terrace	FDOT	3	29,000	27,500	29,500	28,500	29,500	0.6%
N of 102nd Pl Rd	MC	3	26,000	27,000	27,400	29,000	27,000	1.1%

Location	Source	Count Type	2017	2018	2019	2020	2021	Ave Annual Growth Rate (%)
US 441 (continued)								
0.7 mi N of US 301	FDOT	3	29,500	27,500	27,500	26,000	27,000	-2.1%
NW of US 301	FDOT	3	29,000	30,500	30,500	29,500	30,500	1.3%
0.5 mi SE of US 301	FDOT	3	16,600	13,200	16,000	15,800	16,200	0.5%
N of SE 147th Pl	MC	3	30,500	34,000	36,900	33,200	NC	3.3%
0.5 mi N of CR 42	FDOT	3	29,000	31,000	31,000	30,000	31,000	1.8%
County Line to CR 42	FDOT	3	39,500	39,500	39,500	37,500	38,000	-0.9%
West Anthony Road								
N of NW 35th Street	MC	3	5,200	5,300	5,200	5,500	5,300	0.5%
NW 35th St to US 441	FDOT	3	2,000	2,000	2,000	1,300	1,300	-8.8%
West Broadway Street								
US 441 to S Magnolia Avenue	OCA	3	800	NC	1,000	800	NC	N/A