



**Technical Advisory Committee (TAC) Meeting**

**Marion County – Green Clover Hall  
319 SE 26th Terrace, Ocala, FL 34470**

**August 9, 2022**

**3:30 PM**

**AGENDA**

1. CALL TO ORDER AND ROLL CALL
2. PROOF OF PUBLICATION
3. ACTION ITEMS
  - A. **Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Roll Forward Amendment** (Page3)  
*Staff will present an amendment to the TIP for roll-forward projects.*
4. PRESENTATIONS
  - A. **2020 Census Urban Boundary and Functional Classification Process** (Page 250)  
*A presentation by the Florida Department of Transportation (FDOT).*
5. CONSENT AGENDA
  - A. **June 14, 2022 Meeting Minutes** (Page270)
6. COMMENTS BY FDOT
  - A. **Construction Report Update**
7. COMMENTS BY TPO STAFF
  - A. **Commitment to Zero Safety Action Plan Update** (Page 281)
  - B. **2045 Long Range Transportation Plan (LRTP) Update** (Page 282)
8. COMMENTS BY TAC MEMBERS
9. PUBLIC COMMENT (Limited to 2 minutes)
10. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee meeting will be held on  
September 13, 2022*



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Roll Forward Amendment**

---

### **Summary**

On an annual basis, the TPO works in coordination with the Florida Department of Transportation (FDOT) to amend the Transportation Improvement Program (TIP) through a roll-forward process. This process is undertaken because in some cases project phases that were programmed in the previous fiscal year (FY) of the prior TIP were not authorized and encumbered by June 30. These projects must then roll-forward to the new FY in July of the FDOT Work Program and also be included in year one (FY 2023) of the TPO's recently adopted TIP. Therefore, a TIP amendment is necessary to ensure full consistency with the FDOT Work Program.

A total of 41 projects (37 prior and 4 current) and \$37,222,430 (\$5,484,923 current) in funding is proposed to be rolled forward to the FY 2023 to 2027 TIP. Some of the notable projects include:

- SR 40 from East of CR 314 to East of CR 314A (Preliminary Engineering): \$6,857,570
- CR 484 from SW 20th to CR 475A (Construction, Preliminary Engineering, Right-of-Way): \$78,757 (\$73,757 + \$5,000)
- I-75 (Construction) Resurfacing from Sumter County to SR 200: \$138,300
- I-75 Dynamic Message Signs/ITS (Construction): \$559,945
- SunTran Capital and Operating Fixed Route: \$20,277,171
- SunTran Small Urban Capital: \$2,485,837 (\$1,231,367 + \$470,711 + 783,759)

### **Attachment(s)**

- Presentation

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

- Roll Forward Transportation Improvement Program (TIP) Amendment report
- FY 2023 to 2027 TIP document

**Recommendation(s)**

Approve an amendment to the FY 2023 to FY 2027 TIP to include the Roll Forward TIP Amendment report in Appendix K of the document.

**Action Requested**

Approve TIP Amendment #1.

If you have any questions, please contact me at: 438-2631.



# Transportation Improvement Program

Fiscal Years 2023 to 2027

## Roll Forward Amendment

*Pending Approval August 23, 2022*

# Committee Meetings August 9, 2022

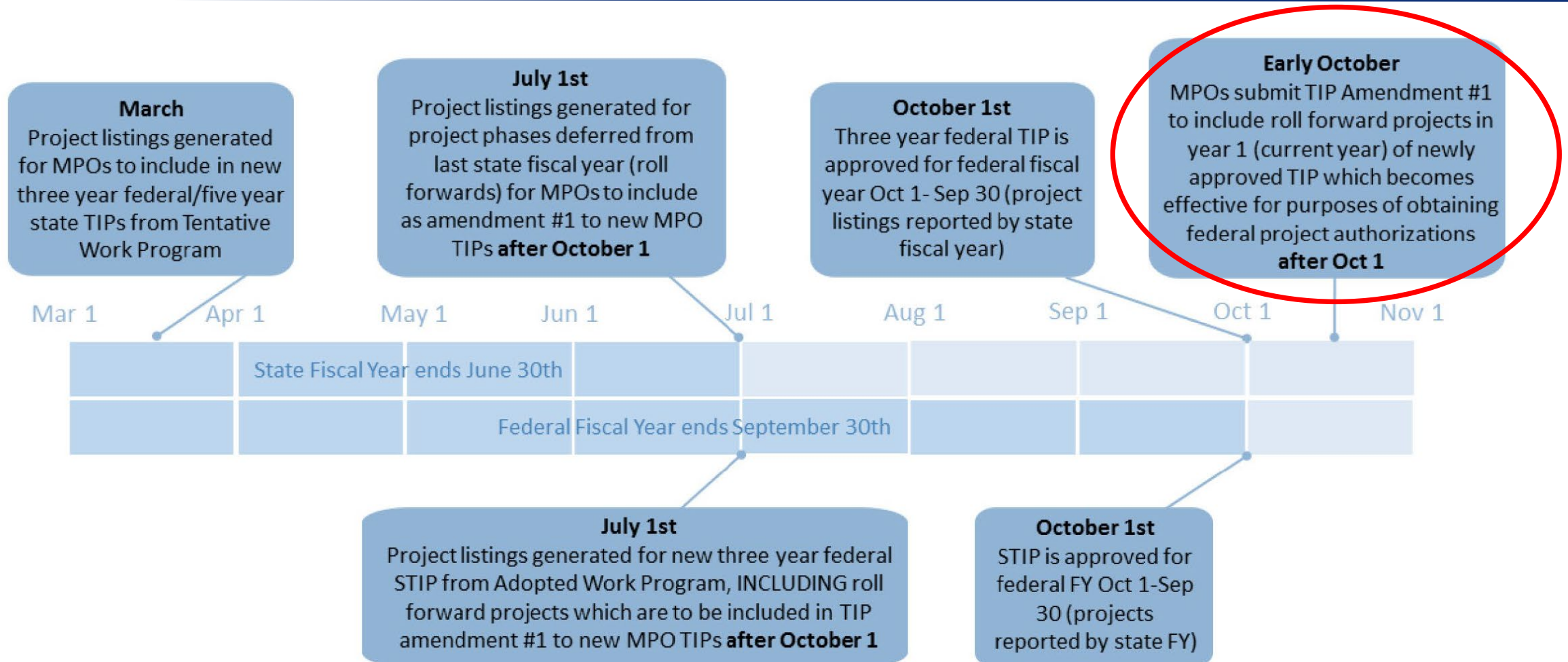


# TIP Roll Forward Process

- **Annual process to ensure consistency between the FDOT Work Program and TPO's Transportation Improvement Program (TIP).**
- **Projects “roll forward” that were not authorized by June 30 in prior TIP (FY 22 to 26) to the new TIP (FY 23 to 27)**



# TIP Roll Forward Process



## Roll Forward Funding Totals

- 37 Prior TIP projects and 4 Current TIP projects
- Current TIP FY 23: \$5,484,923
- Roll-Forward Amount FY 23: \$31,737,507
- Revised FY 23: \$37,222,430 (41 projects)

# Notable Project Changes

- **SR 40 from E/O CR 314 to East of CR 314A**  
(PE) - \$6,857,570
- **CR 484 from SW 20th to CR 475A**  
(CST, ROW, PE) - \$78,757
- **I-75 Sumter County to SR 200 Resurfacing**  
(Construction) - \$138,300
- **I-75 Dynamic Message Signs**  
(Construction) - \$559,945

# Notable Project Changes

- **SunTran Capital and Operating Fixed Route**  
\$20,277,171
- **SunTran Urban Capital**  
\$2,485,837
- **Silver Springs State Park Pedestrian Bridges**  
(PE, Environmental) - \$153,650

# TIP Roll Forward Funding Changes

## Current

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$33,640,001	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$108,907,746
State	\$77,294,979	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$152,757,737
Local	\$6,939,452	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$26,223,803
<b>Total</b>	<b>\$117,879,567</b>	<b>\$28,281,572</b>	<b>\$97,954,050</b>	<b>\$25,206,743</b>	<b>\$18,572,489</b>	<b>\$287,894,421</b>

## Proposed

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$52,777,147	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$128,044,892
State	\$85,158,582	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$160,621,340
Local	\$11,856,345	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$31,140,696
<b>Total</b>	<b>\$149,792,074</b>	<b>\$28,281,572</b>	<b>\$97,954,050</b>	<b>\$25,206,743</b>	<b>\$18,572,489</b>	<b>\$319,806,928</b>

# Total TIP Funding Changes

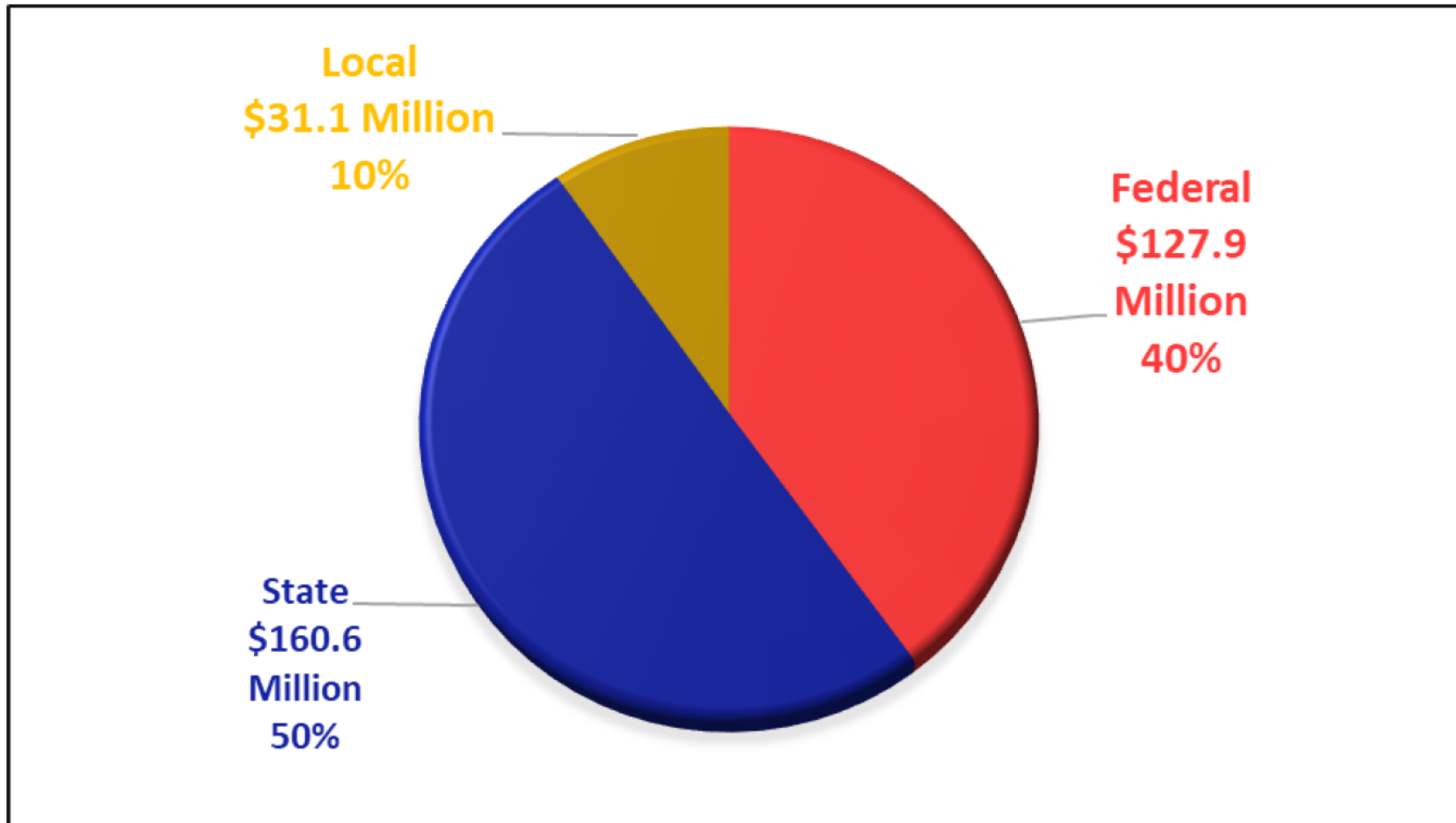


Figure 9: 5-Year Funding Summary by Source



**TPO staff is Requesting  
Approval of the  
Roll Forward TIP Amendment**



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program

Fiscal Years 2023 to 2027

## Roll Forward Amendment

*Pending Approval August 23, 2022*



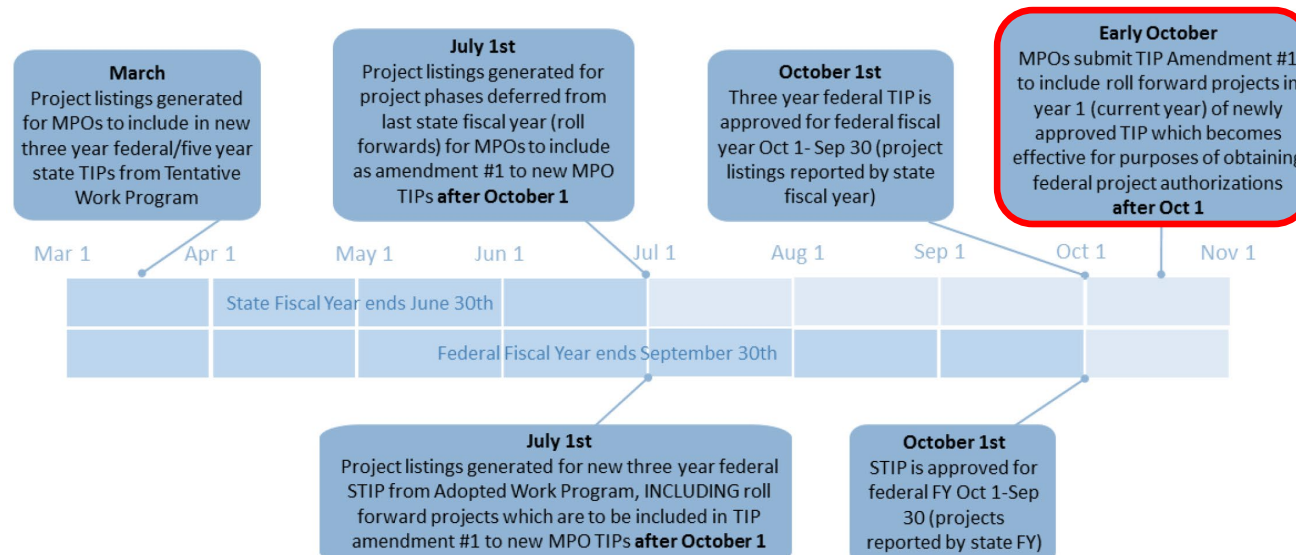
# Roll Forward TIP Amendment

## PURPOSE

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## Roll Forward Summary

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	PE	\$0	\$275,665	\$275,665
			ROW	\$0	\$4,666	\$4,666
			<b>Total:</b>	\$0	<b>\$280,331</b>	<b>\$280,331</b>
238677-4	SR 35/Belleview Bypass from US 27/441 to SR 35	New Road Construction	PE	\$0	<b>\$1,196</b>	<b>\$1,196</b>
238693-1	SR 35/Baseline Road from SE 92PL/Belleview Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	DB	\$0	\$7,399	\$7,399
			PE	\$0	\$4,467	\$4,467
			<b>Total:</b>	\$0	<b>\$11,866</b>	<b>\$11,866</b>
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	\$0	<b>\$4,605</b>	<b>\$4,605</b>
410674-3	SR 40 From East Of CR 314 To East Of CR 314A	Preliminary Engineering for Future Capacity	PE	\$0	\$16,570	\$16,570
			ROW	\$0	\$6,841,000	\$6,841,000
			<b>Total:</b>	\$0	<b>\$6,857,570</b>	<b>\$6,857,570</b>
411256-5	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	\$0	\$9,798	\$9,798
			PE	\$0	\$1,772	\$1,772
			ROW	\$0	\$1,291	\$1,291
			<b>Total:</b>	\$0	<b>\$12,861</b>	<b>\$12,861</b>
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	\$0	<b>\$3,490</b>	<b>\$3,490</b>
431797-2	NE 25th Avenue From NE 14th Street (SR 492) TO NE 24th Street	Add Lanes and Reconstruction	PE	\$0	<b>\$991</b>	<b>\$991</b>
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	\$0	<b>\$8,063</b>	<b>\$8,063</b>
433651-1	CR 484 From SW 20th Avenue To CR 475A	Interchange Improvements	CST	\$0	\$19,833	\$19,833
			PE	\$0	\$12,912	\$12,912
			ROW	\$0	\$41,012	\$41,012
			<b>Total:</b>	\$0	<b>\$73,757</b>	<b>\$73,757</b>

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	CST	\$179,725	\$0	\$179,725
			PE	\$0	\$5,000	\$5,000
			<b>Total:</b>	\$179,725	\$5,000	\$184,725
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	CST	\$0	\$102,257	\$102,257
			PE	\$0	\$36,043	\$36,043
			<b>Total:</b>	\$0	\$138,300	\$138,300
445800-1	E SR 40 @ SR 492	Traffic Signals	CST	\$0	\$10,000	\$10,000
			PE	\$0	\$12,423	\$12,423
			<b>Total:</b>	\$0	\$22,423	\$22,423
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	\$0	\$2,684	\$2,684
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435466-1	I-75 2 Locations	Landscaping Improvements	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	\$0	\$9,380	\$9,380
437344-1	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	\$0	\$13,622	\$13,622
			PE	\$0	\$4,886	\$4,886
			<b>Total:</b>	\$0	\$18,508	\$18,508
435660-2	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	\$0	\$37,318	\$37,318
			ROW	\$0	\$23,888	\$23,888
			<b>Total:</b>	\$0	\$61,206	\$61,206
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	\$0	\$51,654	\$51,654
			PE	\$0	\$13,291	\$13,291
			<b>Total:</b>	\$0	\$64,945	\$64,945
436879-1	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	\$0	\$55	\$55
			PE	\$0	\$7,587	\$7,587
			<b>Total:</b>	\$0	\$7,642	\$7,642
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	CST	\$0	\$24,916	\$24,916
			PE	\$0	\$2,862	\$2,862
			<b>Total:</b>	\$0	\$27,778	\$27,778
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	\$0	\$12,971	\$12,971

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20th Street & I-75 @ SW 43rd Street	Landscaping Improvements	CST	\$0	\$15,243	\$15,243
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	\$0	\$648	\$648
441136-1	SR25/SR200/US301/US441 From CR 25A To US 301/US441 Interchange	Resurfacing of Roadway	CST	\$0	\$58,119	\$58,119
			PE	\$0	\$33,820	\$33,820
			<b>Total:</b>	\$0	<b>\$91,939</b>	<b>\$91,939</b>
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	CST	\$0	\$6,010	\$6,010
			PE	\$0	\$6,957	\$6,957
			<b>Total:</b>	\$0	<b>\$12,967</b>	<b>\$12,967</b>
445687-1	US 41 N / S Williams Street From Brittan Alexander Bridge To River Road	Safety Project	CST	\$0	\$29,963	\$29,963
			PE	\$0	\$18,206	\$18,206
			<b>Total:</b>	\$0	<b>\$48,169</b>	<b>\$48,169</b>
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST	\$389,249	\$0	\$389,249
			PE	\$0	\$2,000	\$2,000
			<b>Total:</b>	\$389,249	<b>\$2,000</b>	<b>\$391,249</b>
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	\$0	\$559,945	\$559,945
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
426179-1	Silver Springs State Park Pedestrian Bridges	Miscellaneous Construction	ENV	\$0	\$50,000	\$50,000
			PE	\$0	\$103,650	\$103,650
			<b>Total:</b>	\$0	<b>\$153,650</b>	<b>\$153,650</b>
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$4,455	\$4,455
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$14,365	\$14,365
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	\$0	\$44,424	\$44,424
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	\$0	\$101	\$101
431798-3	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	\$0	\$78,201	\$78,201
			RRU	\$0	\$266,191	\$266,191
			<b>Total:</b>	\$0	<b>\$344,392</b>	<b>\$344,392</b>
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	CAP	\$3,083,976	\$20,277,171	\$23,361,147
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$1,231,367	\$1,231,367
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	CAP	\$0	\$783,759	\$783,759

**Roll Forward Totals: \$5,484,923 \$31,737,507 \$37,222,430**

### **Project Phase Acronym Description**

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

July 11, 2022

Ocala Marion TPO  
ATTN: Rob Balmes, Executive Director  
2710 E Silver Springs Blvd  
Ocala FL 34470

**RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).



Sincerely,

DocuSigned by:

*Rakinya Hinson*

DF5360D3FA644A8...

Anna Taylor  
Government Liaison Administrator  
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

DATE RUN: 07/05/2022  
 TIME RUN: 10:53:54  
 MBRMPOTP

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4 / 2 / 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	38,000	0	0	0	0	0	38,000
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	0	205,655
GFNS	30,330	0	0	0	0	0	0	30,330
SA	19,684	665	0	0	0	0	0	20,349
SL	213,966	30,000	0	0	0	0	0	243,966
SN	2,435,547	207,000	0	0	0	0	0	2,642,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,343	4,666	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
<b>TOTAL 238648 1</b>	<b>28,074,773</b>	<b>280,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,355,104</b>
<b>TOTAL PROJECT:</b>	<b>28,074,773</b>	<b>280,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,355,104</b>

ITEM NUMBER: 238677 4 PROJECT DESCRIPTION: SR 35 / BELLEVUE BYPASS FROM US 27/441 TO SR 35 \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: NEW ROAD CONSTRUCTION  
 ROADWAY ID: 36050000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,621	1,196	0	0	0	0	0	27,817
<b>TOTAL 238677 4</b>	<b>26,621</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,817</b>
<b>TOTAL PROJECT:</b>	<b>26,621</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,817</b>

ITEM NUMBER: 238693 1 PROJECT DESCRIPTION: SR 35 BASELINE ROAD FROM SE 92PL/BELLEVUE BY PASS TO SR 464/MARICAMP \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 36090000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932

**HIGHWAYS**  
 =====

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SL	8,397,532	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,992	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,560,477	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	19,471,566
<b>TOTAL 238693 1</b>	<b>35,257,797</b>	<b>11,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,269,663</b>
<b>TOTAL PROJECT:</b>	<b>35,257,797</b>	<b>11,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,269,663</b>

ITEM NUMBER: 238719 1 PROJECT DESCRIPTION: SR 40 FROM CR 328 TO SW 80TH AVE (CR 225A) \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3 / 2 / 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,628	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,024,431	0	0	0	0	0	7,024,431
DIH	316,085	4,605	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,892	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,029,553	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,795	0	0	0	0	0	6,795
<b>TOTAL 238719 1</b>	<b>21,868,904</b>	<b>4,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>
<b>TOTAL PROJECT:</b>	<b>21,868,904</b>	<b>4,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>

ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A \*SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY  
 ROADWAY ID: 36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	302,632	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	1,549,011
DIH	332,564	16,570	0	0	0	0	349,134
DS	42,719	0	0	0	0	0	42,719
EB	136,930	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	6,000,000	23,932,000	0	0	0	29,932,000

HIGHWAYS

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIH	0	841,000	0	0	0	0	841,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,000,000	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	850,000
<b>TOTAL 410674 3</b>	<b>9,914,914</b>	<b>6,857,570</b>	<b>23,932,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,704,484</b>
<b>TOTAL PROJECT:</b>	<b>9,914,914</b>	<b>6,857,570</b>	<b>23,932,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,704,484</b>

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI

\*NON-SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	235,004	0	0	0	0	0	235,004
DIH	22,568	1,772	0	0	0	0	24,340
DS	4,458	0	0	0	0	0	4,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,468	0	0	0	0	0	223,468
DIH	50,358	1,291	0	0	0	0	51,649
DS	57,602	0	0	0	0	0	57,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	285,055	0	0	0	0	0	285,055
DIH	13,431	9,798	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	39,689
<b>TOTAL 411256 5</b>	<b>931,633</b>	<b>12,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,494</b>
<b>TOTAL PROJECT:</b>	<b>931,633</b>	<b>12,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,494</b>

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36008000 PROJECT LENGTH: 3.719MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	116,269	0	0	0	0	0	116,269
DS	27,253	0	0	0	0	0	27,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,483	0	0	0	0	0	65,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	147,787	0	0	0	0	0	147,787
DIH	69,397	3,490	0	0	0	0	72,887
DS	302,671	0	0	0	0	0	302,671
NHRE	4,159,940	0	0	0	0	0	4,159,940
SA	50,000	0	0	0	0	0	50,000
<b>TOTAL 430655 1</b>	<b>4,938,800</b>	<b>3,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,942,290</b>
<b>TOTAL PROJECT:</b>	<b>4,938,800</b>	<b>3,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,942,290</b>

ITEM NUMBER	DISTRICT	ROADWAY ID	PROJECT DESCRIPTION	2023	2024	2025	2026	2027	TYPE OF WORK	*NON-SIS*
431797 2	05	36000041	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2	
			COUNTY: MARION							
			PROJECT LENGTH: .754MI							
			PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
			ACSA	9,009	0	0	0	0	0	10,000
			991	991					0	10,000
			<b>TOTAL 431797 2</b>	<b>9,009</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
431797 3	05	36000041	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1	
			COUNTY: MARION							
			PROJECT LENGTH: .817MI							
			PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
			ACSA	1,937	0	0	0	0	0	10,000
			8,063	1,937					0	10,000
			<b>TOTAL 431797 3</b>	<b>1,937</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
			<b>TOTAL PROJECT:</b>	<b>10,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,000</b>

ITEM NUMBER	DISTRICT	ROADWAY ID	PROJECT DESCRIPTION	2023	2024	2025	2026	2027	TYPE OF WORK	*SIS*
433651 1	05	36570000	CR 484 FROM SW 20TH AVENUE TO CR 475A						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
			COUNTY: MARION							
			PROJECT LENGTH: .741MI							
			PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
			ACSL	10,000	0	0	0	0	0	10,000
			ACSN	111,747	0	0	0	0	0	111,747
			SA	131,871	12,912	0	0	0	0	144,783
			SL	51,687	0	0	0	0	0	51,687
			SN	2,202,713	0	0	0	0	0	2,202,713
			PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
			ACSL	150,489	0	0	0	0	0	150,489
			ACSN	31,250	0	0	0	0	0	31,250
			GFSL	6,255	28,528	0	0	0	0	34,783
			GFSN	186,511	0	0	0	0	0	186,511
			SL	467,744	12,484	0	0	0	0	480,228
			SN	1,309,489	0	0	0	0	0	1,309,489
			PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
			ACSN	1,688,285	0	0	0	0	0	1,688,285
			GFSL	150,075	0	0	0	0	0	150,075
			GFSN	463,490	0	0	0	0	0	463,490
			SA	241,951	0	0	0	0	0	241,951
			SL	992,858	0	0	0	0	0	992,858
			PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
			ACFP	9,251,404	19,833	47,520	0	0	0	9,318,757
			ACSN	190,712	0	0	0	0	0	190,712
			GFSN	1,004,134	0	0	0	0	0	1,004,134
			LF	220,212	0	0	0	0	0	220,212
			NFP	21,958	0	0	0	0	0	21,958
			SA	21,250	0	0	0	0	0	21,250
			SL	169,113	0	0	0	0	0	169,113
			<b>TOTAL 433651 1</b>	<b>19,054,198</b>	<b>73,757</b>	<b>47,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,175,475</b>

HIGHWAYS

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	56,067	0	0	0	0	0	61,067
SN	56,067						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	179,725	0	0	0	0	179,725
SN	0	179,725					
<b>TOTAL 433651 4</b>	<b>56,067</b>	<b>184,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,792</b>

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,075	24,806	0	0	0	0	26,881
ACNP	2,075	24,806					
DDR	317,389	0	0	0	0	0	317,389
DIH	20,084	9,958	0	0	0	0	30,042
DS	44,244	0	0	0	0	0	44,244
NHPP	1,273,066	1,279	0	0	0	0	1,274,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	29,891,661	102,257	0	0	0	0	29,993,918
ACNP	29,891,661	102,257					
DDR	457,335	0	0	0	0	0	457,335
DS	24,706	0	0	0	0	0	24,706
<b>TOTAL 443170 1</b>	<b>32,030,560</b>	<b>138,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,168,860</b>
<b>TOTAL PROJECT:</b>	<b>51,140,825</b>	<b>396,782</b>	<b>47,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,585,127</b>

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	208,020	0	0	0	0	0	208,020
ACSS	208,020						
DIH	18,934	12,423	0	0	0	0	31,357
DS	7,999	0	0	0	0	0	7,999
SA	267,327	0	0	0	0	0	267,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,800,655	10,000	0	0	0	0	1,810,655
ACSS	1,800,655	10,000					
LF	104,731	0	0	0	0	0	104,731
SA	536,192	0	0	0	0	0	536,192
<b>TOTAL 445800 1</b>	<b>2,943,858</b>	<b>22,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,281</b>
<b>TOTAL PROJECT:</b>	<b>2,943,858</b>	<b>22,423</b>	<b>47,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,281</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRNPOTP

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER: 434408 1 PROJECT DESCRIPTION: SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD \*SIS\*  
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RESURFACING Lanes Exist/Improved/Added: 2 / 2 / 0  
ROADWAY ID: 36080000 PROJECT LENGTH: .860MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	171,358	0	0	0	0	0	171,358
DDR	22,884	2,684	0	0	0	0	25,568
DIH							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	20,859	0	0	0	0	0	20,859
DDR	65,344	0	0	0	0	0	65,344
DS	385,107	0	0	0	0	0	385,107
NHRE	2,656	0	0	0	0	0	2,656
SA	24,600	0	0	0	0	0	24,600
SN	692,808	2,684	0	0	0	0	695,492
<b>TOTAL 434408 1</b>	<b>692,808</b>	<b>2,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>695,492</b>
<b>TOTAL PROJECT:</b>	<b>692,808</b>	<b>2,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>695,492</b>

ITEM NUMBER: 435057 1 PROJECT DESCRIPTION: I-75 (SR 93) AT CR 484, SR 326, CR 318 \*SIS\*  
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: LIGHTING Lanes Exist/Improved/Added: 6 / 0 / 0  
ROADWAY ID: 36210000 PROJECT LENGTH: 28.270MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	754,972	0	0	0	0	0	754,972
DDR	30,088	4,945	0	0	0	0	35,033
DIH							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	82,021	0	0	0	0	0	82,021
DDR	2,162,021	0	0	0	0	0	2,162,021
DI	61,476	0	0	0	0	0	61,476
DIH	45,171	0	0	0	0	0	45,171
DS	871,302	0	0	0	0	0	871,302
HSP	34,289	0	0	0	0	0	34,289
SL	4,041,340	4,945	0	0	0	0	4,046,285
<b>TOTAL 435057 1</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>
<b>TOTAL PROJECT:</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>

ITEM NUMBER: 435466 1 PROJECT DESCRIPTION: I-75 2 LOCATIONS \*SIS\*  
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: LANDSCAPING Lanes Exist/Improved/Added: 6 / 0 / 0  
ROADWAY ID: 36210000 PROJECT LENGTH: 4.364MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,165	0	0	0	0	0	1,165
DER	29,227	51,689	0	0	0	0	80,916
DIH	586,142	0	0	0	0	0	586,142
DS	616,534	51,689	0	0	0	0	668,223
<b>TOTAL 435466 1</b>	<b>616,534</b>	<b>51,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>668,223</b>
<b>TOTAL PROJECT:</b>	<b>616,534</b>	<b>51,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>668,223</b>

HIGHWAYS  
 =====

PROJECT DESCRIPTION: SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.  
 COUNTY: MARION PROJECT LENGTH: .114MI \*NON-SIS\*

ITEM NUMBER	FUND CODE	2023	2024	2025	2026	2027	TYPE OF WORK	LANES EXIST	LANES IMPROVED/ADDED	GREATER THAN 2027	ALL YEARS
435492 2	CONSTRUCTION	740,722	0	0	0	0	INTERSECTION IMPROVEMENT	4	0	0	740,722
	DIH	526	0	0	0	0				0	526
	DIH	250	9,380	0	0	0				0	9,630
<b>TOTAL 435492 2</b>		<b>741,498</b>	<b>9,380</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>750,878</b>
<b>TOTAL PROJECT:</b>		<b>741,498</b>	<b>9,380</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>750,878</b>

PROJECT DESCRIPTION: SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT  
 COUNTY: MARION PROJECT LENGTH: 2.767MI \*NON-SIS\*

ITEM NUMBER	FUND CODE	2023	2024	2025	2026	2027	TYPE OF WORK	LANES EXIST	LANES IMPROVED/ADDED	GREATER THAN 2027	ALL YEARS
437344 1	PRELIMINARY ENGINEERING	2,720	0	0	0	0	RESURFACING	6	6	0	2,720
	DC	183,653	0	0	0	0				0	183,653
	DIH	67,114	4,886	0	0	0				0	72,000
	DS	34,254	0	0	0	0				0	34,254
	DIH	4,959,036	0	0	0	0				0	4,959,036
	DS	14,832	13,622	0	0	0				0	28,454
	DS	255,045	0	0	0	0				0	255,045
<b>TOTAL 437344 1</b>		<b>5,516,654</b>	<b>18,508</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>5,535,162</b>
<b>TOTAL PROJECT:</b>		<b>5,516,654</b>	<b>18,508</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>5,535,162</b>

PROJECT DESCRIPTION: SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)  
 COUNTY: MARION PROJECT LENGTH: .216MI \*SIS\*

ITEM NUMBER	FUND CODE	2023	2024	2025	2026	2027	TYPE OF WORK	LANES EXIST	LANES IMPROVED/ADDED	GREATER THAN 2027	ALL YEARS
435660 2	PRELIMINARY ENGINEERING	14,869	0	0	0	0	ADD TURN LANE(S)	3	0	0	14,869
	DI	3,245	0	0	0	0				0	3,245
	DS	170,487	0	0	0	0				0	170,487
	NHPP	398,753	0	0	0	0				0	398,753
	SA	115,217	0	0	0	0				0	115,217
	ACNP	2,148	23,660	0	0	0				0	25,808
	DIH	42,383	0	0	0	0				0	42,383
	NHPP	435,644	228	0	0	0				0	435,872
	ACNP	9,738	0	0	0	0				0	9,738
	NHPP	92,262	0	0	0	0				0	92,262
<b>TOTAL PROJECT:</b>		<b>32,992</b>	<b>36,841</b>	<b>0</b>	<b>0</b>	<b>0</b>				<b>0</b>	<b>69,833</b>





HIGHWAYS

DIH	62,541	24,916	0	0	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	0	0	180,037
<b>TOTAL 437339 1</b>	<b>7,019,086</b>	<b>27,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,046,864</b>
<b>TOTAL PROJECT:</b>	<b>7,019,086</b>	<b>27,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,046,864</b>

ITEM NUMBER:437818 1 PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE \*SIS\*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING

ROADWAY ID:36210000 PROJECT LENGTH: .413MI LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,700	0	0	0	0	0	402,700
DER	5,220	0	0	0	0	0	5,220
DIH	55,400	12,971	0	0	0	0	68,371
DS	134	0	0	0	0	0	134
<b>TOTAL 437818 1</b>	<b>463,454</b>	<b>12,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476,425</b>
<b>TOTAL PROJECT:</b>	<b>463,454</b>	<b>12,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476,425</b>

ITEM NUMBER:437828 1 PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. \*SIS\*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING

ROADWAY ID:36210000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	431,233	0	0	0	0	0	431,233
DIH	31,796	15,243	0	0	0	0	47,039
DS	22,863	0	0	0	0	0	22,863
<b>TOTAL 437828 1</b>	<b>485,892</b>	<b>15,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,135</b>
<b>TOTAL PROJECT:</b>	<b>485,892</b>	<b>15,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,135</b>

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR \*NON-SIS\*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK

ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	63,449	0	0	0	0	0	63,449
TALL	35,562	43	0	0	0	0	35,605
TALT	0	605	0	0	0	0	605
<b>TOTAL 440880 1</b>	<b>99,011</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,659</b>
<b>TOTAL PROJECT:</b>	<b>99,011</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,659</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

DATE RUN: 07/05/2022  
 TIME RUN: 10:53:54  
 MBRMPOTP

ITEM NUMBER: 441136 1 PROJECT DESCRIPTION: SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RESURFACING  
 ROADWAY ID: 36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,647,005	0	0	0	0	0	1,647,005
DIH	82,499	33,820	0	0	0	0	116,319
DS	90,455	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,597	50,000	0	0	0	0	1,491,597
DIH	21,914	8,119	0	0	0	0	30,033
DS	198,403	0	0	0	0	0	198,403
GFSL	4,198	0	0	0	0	0	4,198
SA	15,197,991	0	0	0	0	0	15,197,991
SL	679,485	0	0	0	0	0	679,485
<b>TOTAL 441136 1</b>	<b>19,363,547</b>	<b>91,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,455,486</b>
<b>TOTAL PROJECT:</b>	<b>19,363,547</b>	<b>91,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,455,486</b>

ITEM NUMBER: 443270 1 PROJECT DESCRIPTION: SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID: 36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	62,469	0	0	0	0	0	62,469
DIH	6,602	6,957	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	404,049	0	0	0	0	0	404,049
DIH	65,486	6,010	0	0	0	0	71,496
<b>TOTAL 443270 1</b>	<b>540,409</b>	<b>12,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,376</b>
<b>TOTAL PROJECT:</b>	<b>540,409</b>	<b>12,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,376</b>

ITEM NUMBER: 445687 1 PROJECT DESCRIPTION: US 41 N / S WILLIAMS ST FROM BRITAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT  
 ROADWAY ID: 36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	158,000	0	0	0	0	0	158,000
DIH	32,725	18,206	0	0	0	0	50,931
DS	5,602	0	0	0	0	0	5,602
HSP	2,000	0	0	0	0	0	2,000
SA	198,586	0	0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,096,948	29,963	0	0	0	0	1,126,911
DDR	20,945	0	0	0	0	0	20,945
DS	139,780	0	0	0	0	0	139,780
<b>TOTAL 445687 1</b>	<b>1,654,586</b>	<b>48,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,755</b>
<b>TOTAL PROJECT:</b>	<b>1,654,586</b>	<b>48,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,755</b>

ITEM NUMBER: 448924 1 PROJECT DESCRIPTION: SR-492 OVER CSX RR \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION  
 ROADWAY ID: 36000076 PROJECT LENGTH: .102MI TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
 LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	43,595
BRP	43,595						2,000
DIH	0	2,000					
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	387,195
BRP	0	387,195					2,054
DIH	0	2,054					
<b>TOTAL 448924 1</b>	<b>43,595</b>	<b>391,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,844</b>
<b>TOTAL PROJECT:</b>	<b>43,595</b>	<b>391,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,844</b>

ITEM NUMBER: 450506 1 PROJECT DESCRIPTION: MARION COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS \*SIS\*  
 DISTRICT: 05 COUNTY: MARION  
 ROADWAY ID: 36210000 PROJECT LENGTH: 38.282MI TYPE OF WORK: ITS SURVEILLANCE SYSTEM  
 LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	559,945
DS	0	559,945					559,945
<b>TOTAL 450506 1</b>	<b>0</b>	<b>559,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,945</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>559,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,945</b>
<b>TOTAL DIST: 05</b>	<b>211,302,959</b>	<b>8,982,086</b>	<b>23,979,520</b>	<b>23,979,520</b>	<b>244,264,565</b>	<b>0</b>	<b>244,264,565</b>
<b>TOTAL HIGHWAYS</b>	<b>211,302,959</b>	<b>8,982,086</b>	<b>23,979,520</b>	<b>23,979,520</b>	<b>244,264,565</b>	<b>0</b>	<b>244,264,565</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 MAINTENANCE  
 =====

ITEM NUMBER: 418107 1	PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE	TYPE OF WORK: ROUTINE MAINTENANCE					*NON-SIS*
DISTRICT: 05	COUNTY: MARION	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D 41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL 418107 1	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL PROJECT:	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL DIST: 05	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL MAINTENANCE	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0

LESS THAN 2023

ITEM NUMBER: 431798 3 PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET \*SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RAIL CAPACITY PROJECT  
 ROADWAY ID: 36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,412	0	0	0	0	0	14,412
DS	41,821	0	0	0	0	0	41,821
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,100	0	0	0	0	0	79,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	135,333	0	0	0	0	0	135,333
TOTAL 431798 3	135,333	0	0	0	0	0	135,333
TOTAL PROJECT:	135,333	0	0	0	0	0	135,333
TOTAL DIST: 05	135,333	0	0	0	0	0	135,333
TOTAL RAIL	135,333	0	0	0	0	0	135,333

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 TRANSIT  
 =====

ITEM NUMBER: 427188 2 PROJECT DESCRIPTION: SUNTRAN/OCALA/MARION URB. CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009 \*NON-SIS\*  
 DISTRICT: 05 TYPE OF WORK: CAPITAL FOR FIXED ROUTE  
 EX DESC: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL. COUNTY: MARION

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT										
FTA	0	18,688,918	2,541,196	2,617,431	2,617,431	2,617,431	2,617,431	0	0	29,082,407
LF	0	4,872,229	654,398	654,398	654,398	654,398	654,398	0	0	7,270,722
<b>TOTAL 427188 2</b>	<b>0</b>	<b>23,561,147</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>0</b>	<b>36,353,129</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>23,561,147</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>0</b>	<b>36,353,129</b>

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala										
FTA	0	985,093	0	0	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	0	0	246,274
<b>TOTAL 445377 1</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala										
FTA	0	376,569	0	0	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	0	0	94,142
<b>TOTAL 448170 1</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala										
FTA	0	627,007	0	0	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	0	0	156,752
<b>TOTAL 449238 1</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>25,846,984</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>0</b>	<b>38,838,966</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>25,846,984</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>0</b>	<b>38,838,966</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**TRANSIT**

=====



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 FLA. RAIL ENT.  
 =====

ITEM NUMBER: 431798 3  
 DISTRICT: 05  
 ROADWAY ID: 36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET  
 COUNTY: MARION  
 PROJECT LENGTH: .350MI

\*SIS\*  
 TYPE OF WORK: RAIL CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,611,305	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	15,066,017	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	592,367	0	0	0	0	0	858,558
TRIP	71,955	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	78,094	0	0	0	0	0	78,094
DS	507,541	0	0	0	0	0	546,431
LF	299,907	0	0	0	0	0	339,218
TRIP	17,713,191	0	0	0	0	0	17,713,191
TOTAL 431798 3	36,940,377	0	0	0	0	0	37,284,769
TOTAL PROJECT:	36,940,377	0	0	0	0	0	37,284,769
TOTAL DIST: 05	36,940,377	0	0	0	0	0	37,284,769
TOTAL FLA. RAIL ENT.	36,940,377	0	0	0	0	0	37,284,769



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 MISCELLANEOUS  
 =====

DATE RUN: 07/05/2022  
 TIME RUN: 10:53:54  
 MBRMPOTP

ITEM NUMBER: 436474 5	PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS	*NON-SIS*					
DISTRICT: 05	COUNTY: MARION	TYPE OF WORK: SIDEWALK					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	260,159	44,424	0	0	0	0	304,583
SL	28,181	0	0	0	0	0	28,181
TALT	7,819	0	0	0	0	0	7,819
<b>TOTAL 436474 5</b>	<b>296,159</b>	<b>44,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,583</b>
<b>TOTAL PROJECT:</b>	<b>700,754</b>	<b>63,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763,998</b>

ITEM NUMBER: 439310 1	PROJECT DESCRIPTION: OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*					
DISTRICT: 05	COUNTY: MARION	TYPE OF WORK: BIKE PATH/TRAIL					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
TALT	11,217	0	0	0	0	0	11,217
<b>TOTAL 439310 1</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL PROJECT:</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL DIST: 05</b>	<b>3,133,452</b>	<b>216,995</b>	<b>3,665,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015,886</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,133,452</b>	<b>216,995</b>	<b>3,665,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015,886</b>
<b>GRAND TOTAL</b>	<b>292,620,556</b>	<b>37,222,430</b>	<b>32,653,427</b>	<b>5,103,802</b>	<b>5,103,802</b>	<b>0</b>	<b>377,807,819</b>

# Transportation Improvement Program

## Fiscal Years 2023 to 2027



**Adopted June 28, 2022**

Amendment 1: August 23, 2022



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Resolution

No. 22-10

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2023 to 2027.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of June 2022.

By:   
Ire Bethea Sr., Chair

Attest:   
Robert Balmes, TPO Director

# Ocala Marion Transportation Planning Organization (TPO)

## Governing Board Members

Councilmember Ire Bethea Sr., City of Ocala District 2, Chair  
Commissioner Craig Curry, Marion County District 1, Vice-Chair

Commissioner Kathy Bryant, Marion County District 2  
Councilmember Kristen Dreyer, City of Ocala District 4

Commissioner Jeff Gold, Marion County District 3  
Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5  
Commissioner Ronald Livsey, City of Belleview Seat 3  
Councilmember Barry Mansfield, City of Ocala District 1  
Commissioner Michelle Stone, Marion County District 5

Mayor Bill White, City of Dunnellon  
Commissioner Carl Zalak III, Marion County District 4  
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

### Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

### Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

[www.ocalamariontpo.org](http://www.ocalamariontpo.org)

2710 East Silver Springs Boulevard, Ocala, FL 34470  
352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

# TABLE OF CONTENTS

<b>1. INTRODUCTION .....</b>	<b>5</b>
Purpose.....	5
TPO Planning Area.....	6
Development of the TIP .....	7
Joint Certification .....	8
Consistency with Other Plans.....	8
TIP Revisions.....	10
Transportation Disadvantaged.....	11
Efficient Transportation Decision Making.....	11
<b>2. PERFORMANCE MANAGEMENT .....</b>	<b>12</b>
Performance Based Planning .....	12
Performance Measures and Targets .....	13
<b>3. FINANCIAL PLAN .....</b>	<b>20</b>
<b>4. PROJECT PRIORITIZATION PROCESS.....</b>	<b>24</b>
Overview.....	24
Methodology .....	24
Project Ranking.....	24
<b>5. PROJECTS.....</b>	<b>27</b>
Overview.....	27
TIP Online Interactive Map.....	29
Performance Management and TIP Projects .....	29
TIP Project Summary Pages.....	31
Interstate 75 (I-75) Projects .....	32
U.S. Route (U.S.) Projects .....	38
State and Local Projects .....	47
Bicycle and Pedestrian Projects .....	64
Aviation (Airport) Projects.....	70
Transit, Funding and Grants .....	80
ITS and Maintenance Projects.....	87
<b>APPENDIX</b>	
APPENDIX A: List of Figures .....	A-1
APPENDIX B: List of Federally Obligagted Projects .....	B-1
APPENDIX C: National Highway System (NHS) and Strategic Intermodal System (SIS) .....	C-1
APPENDIX D: Transportation Performance Management Fact Sheets.....	D-1
APPENDIX E: Public Notice Records .....	E-1
APPENDIX F: Public and Partner Comments .....	F-1
APPENDIX G: Glossary of Terms and Acronyms.....	G-1
APPENDIX H: Project Changes from Prior TIP .....	H-1
APPENDIX I: List of Projects in 2045 LRTP .....	I-1
APPENDIX J: FDOT TIP Project Detailed Report .....	J-1
APPENDIX K: Roll Forward Amendment Report.....	K-1



# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.



# TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

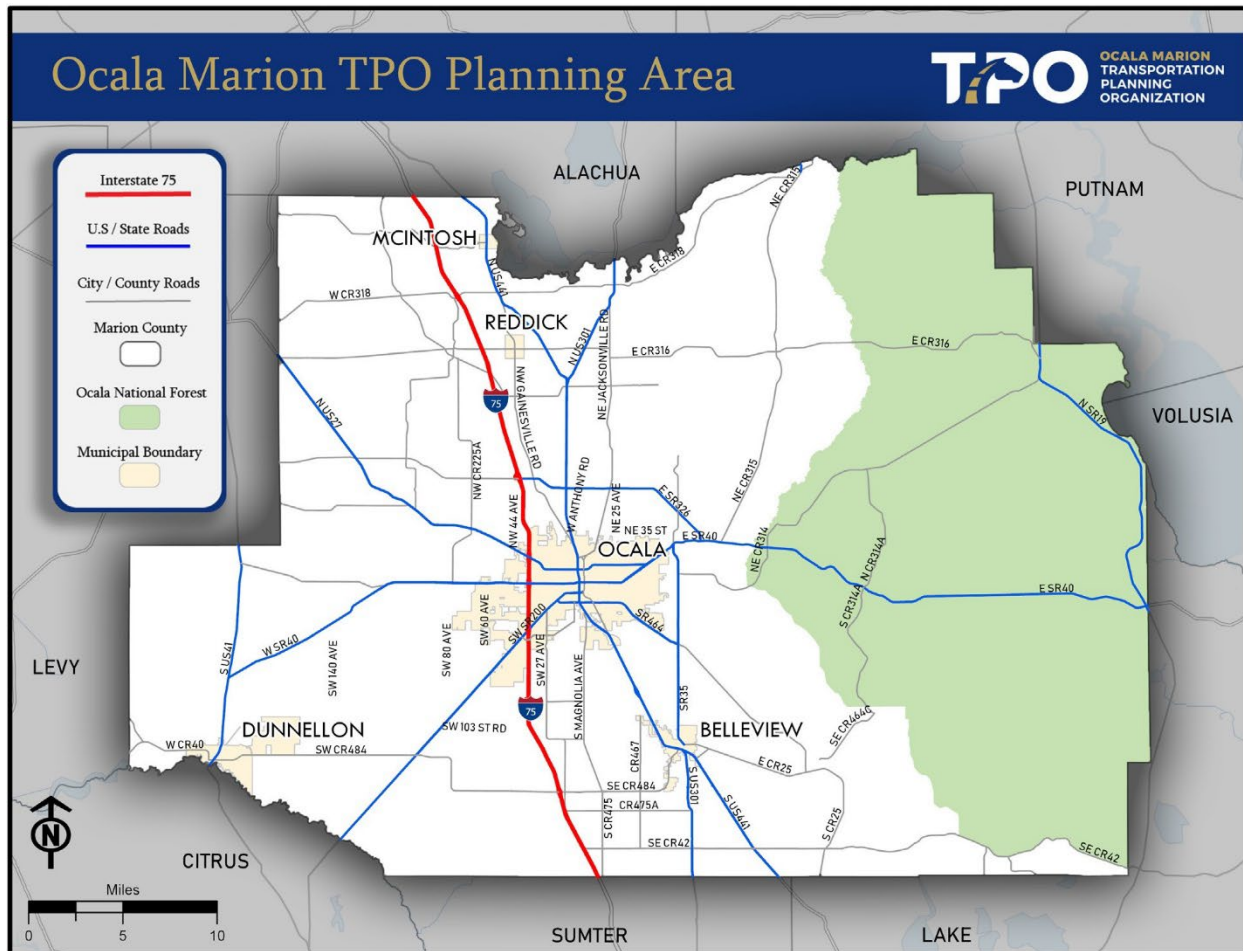


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each

comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

## Consistency with Other Plans

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.fl-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#### **1- Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#### **2- Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair

#### **3- Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System

#### **4- System Reliability**

To improve the efficiency of the surface transportation system

#### **5- Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#### **6- Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#### **7- Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.



## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety





# Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

**Figure 2: Safety Performance Measure Targets and Results**



# Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO’s in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor

condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
<b>Pavement Measures</b>			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
<b>Bridge Deck Area Measures</b>			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



## System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures</b>	<b>FDOT/TPO Target (2-Year)</b>	<b>FDOT/TPO Target (4-Year)</b>	<b>TPO Target Results (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles) VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**

## 3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

<b>Acronym</b>	<b>Funding Category</b>	<b>Funding Source</b>
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSL	General Fund Surface Transportation Block (small urban)	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**



<b>Funding Category</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
ACFP	\$969,054	\$47,520	\$0	\$0	\$0	\$1,016,574
ACNP	\$1,626,564	\$0	\$15,977,866	\$0	\$0	\$17,604,430
ACNR	\$8,852,307	\$0	\$9,576,547	\$0	\$0	\$18,428,854
ACSS	\$1,704,105	\$65,228	\$0	\$0	\$0	\$1,769,333
ART	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
BRRP	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CIGP	\$4,695,763	\$0	\$7,995,735	\$0	\$0	\$12,691,498
D	\$6,667,809	\$5,555,789	\$5,419,026	\$5,432,657	\$5,502,186	\$28,577,467
DDR	\$24,476,574	\$9,313,066	\$17,559,946	\$3,586,244	\$823,080	\$55,758,910
DIH	\$1,374,387	\$26,400	\$41,720	\$27,975	\$0	\$1,470,482
DPTO	\$733,602	\$755,610	\$1,740,682	\$801,626	\$825,675	\$4,857,195
DRA	\$27,434,141	\$0	\$0	\$0	\$0	\$27,434,141
DS	\$7,774,011	\$0	\$400,424	\$0	\$0	\$8,174,435
DU	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
DWS	\$0	\$0	\$0	\$532,902	\$0	\$532,902
FAA	\$0	\$0	\$2,250,000	\$5,850,000	\$0	\$8,100,000
FCO	\$5,615,100	\$0	\$0	\$0	\$0	\$5,615,100
FTA	\$20,677,587	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$31,071,076
GFSL	\$28,528	\$0	\$0	\$0	\$0	\$28,528
LF	\$11,856,345	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$31,140,696
PL	\$898,984	\$669,715	\$676,473	\$683,366	\$683,366	\$3,611,904
RHH	\$0	\$0	\$0	\$0	\$0	\$0
SL	\$6,462,629	\$2,647,750	\$9,213,782	\$460,700	\$4,452,800	\$23,237,661
SN	\$391,725	\$1,069,388	\$3,005,068	\$561,853	\$0	\$5,028,034
TALL	\$20,988	\$11,289	\$253,001	\$622,203	\$0	\$907,481
TALN	\$0	\$166,133	\$0	\$0	\$0	\$166,133
TALT	\$83,855	\$1,610,141	\$0	\$513,244	\$0	\$2,207,240
TRIP	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
TRWR	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
<b>Total:</b>	<b>\$149,792,074</b>	<b>\$28,281,572</b>	<b>\$97,954,050</b>	<b>\$25,206,743</b>	<b>\$18,572,489</b>	<b>\$319,806,928</b>

**Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year**

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$52,777,147	\$9,738,209	\$44,507,944	\$12,274,056	\$8,747,536	\$128,044,892
State	\$85,158,582	\$15,650,865	\$42,279,548	\$10,381,404	\$7,150,941	\$160,621,340
Local	\$11,856,345	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$31,140,696
<b>Total</b>	<b>\$149,792,074</b>	<b>\$28,281,572</b>	<b>\$97,954,050</b>	<b>\$25,206,743</b>	<b>\$18,572,489</b>	<b>\$319,806,928</b>

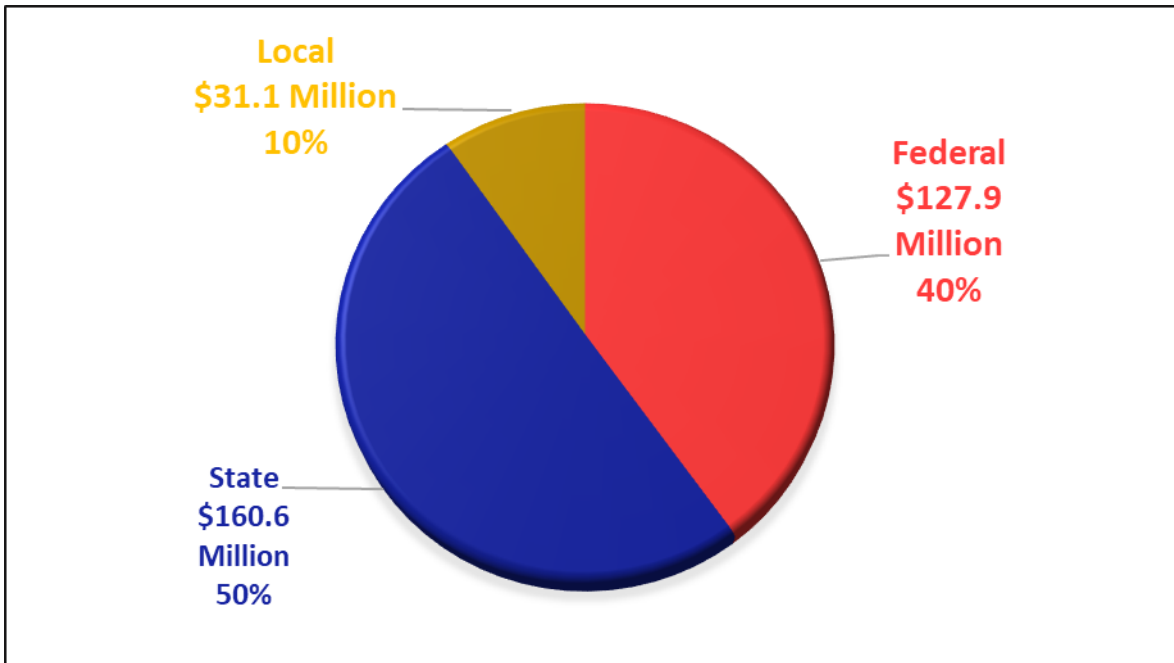


Figure 9: 5-Year Funding Summary by Source

# 4. PROJECT PRIORITIZATION PROCESS

## Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

## Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022 List of Priority Projects (LOPP), Top Priorities** is provided in Figure 10 on the next page. The remaining six lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 10: 2022 List of Priority Projects (LOPP), Top Priorities**

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000

# 5. PROJECTS

## Overview

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County.

### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Others
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

**Appendix K** contains a summary report and listing of transportation projects included with the annual Roll Forward TIP Amendment process (Amendment #1). The project funding amounts are part of the year one (Fiscal Year 2023) summary totals as displayed in **Figures 8 and 9**.

Figure 11 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

<b>Acronym</b>	<b>Project Phase and Information</b>
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 11: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	\$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	\$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	\$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$2,975,178
<b>Total:</b>			<b>\$13,322,052</b>



### Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	\$11,875,930
<b>Total:</b>			\$56,682,031

### System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	\$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	\$954,356
<b>Total:</b>			\$49,174,889

### Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$16,075,958
4424551	Block Grant Operating Assistance	\$7,790,583
<b>Total:</b>		\$23,866,541

## TIP Project Summary Pages

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.



# Interstate 75 (I-75) Projects





**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange  
 FM Number: 4352091  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)



SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

**Prior <2023:**

\$18,087,376

**Future >2027:**

\$0

**Total Project Cost:**

\$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$42,379,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,379,864</b>

**Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2023:**

\$0

**Future >2027:**

\$0

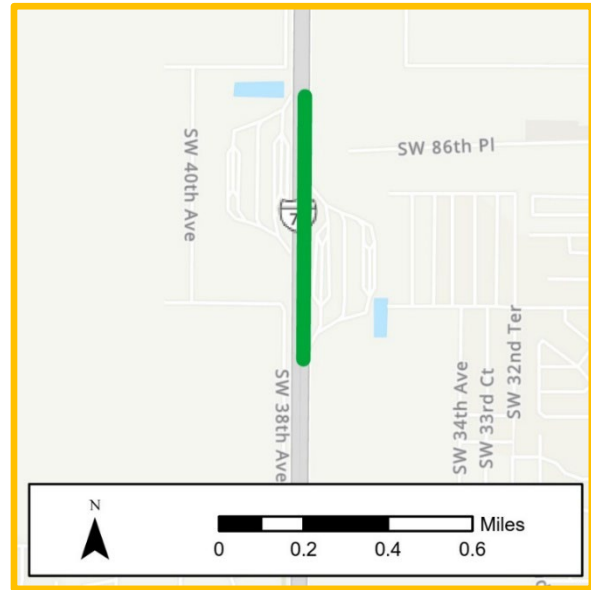
**Total Project Cost:**

\$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	\$1,439,000	\$0	\$0	\$0	\$0	\$1,439,000
CST	ACNP	Federal	\$0	\$0	\$15,977,866	\$0	\$0	\$15,977,866
<b>Total:</b>			<b>\$1,439,000</b>	<b>\$0</b>	<b>\$15,977,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,416,866</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

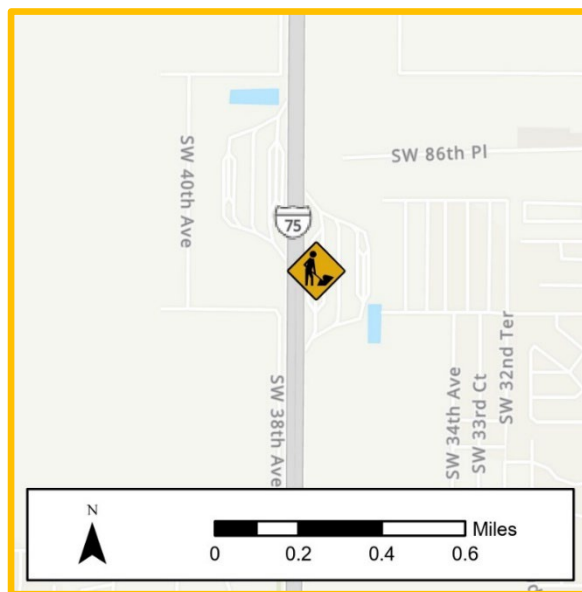
**Total Project Cost:**

\$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
CST	DS	State	\$0	\$0	\$400,424	\$0	\$0	\$400,424
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$411,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,284</b>

**Project: I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200**

Project Type: Rest Area Maintenance  
 FM Number: 4385621  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

**Prior <2023:**

\$3,364,206

**Future >2027:**

\$0

**Total Project Cost:**

\$33,306,199

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$2,456,502	\$0	\$0	\$0	\$0	\$2,456,502
CST	DIH	State	\$51,350	\$0	\$0	\$0	\$0	\$51,350
CST	DRA	State	\$27,434,141	\$0	\$0	\$0	\$0	\$27,434,141
<b>Total:</b>			<b>\$29,941,993</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,941,993</b>

**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: 1.13  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	\$0	\$0	\$0	\$532,902	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$532,902</b>



# U.S. Route (U.S.) Projects

NORTH  
27  
301  
441

metroPCS

THANK YOU  
88.7m

FORDNE

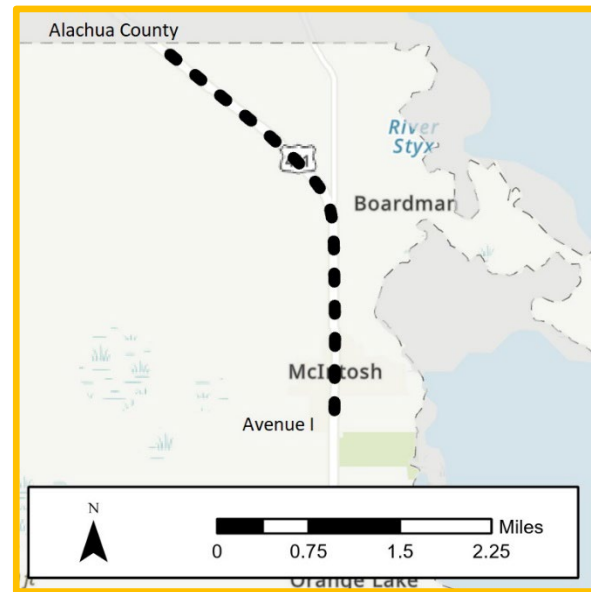
A LOANS

SPEED  
LIMIT  
35

Collins  
Available  
www.collins.com  
407.322.6100

**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

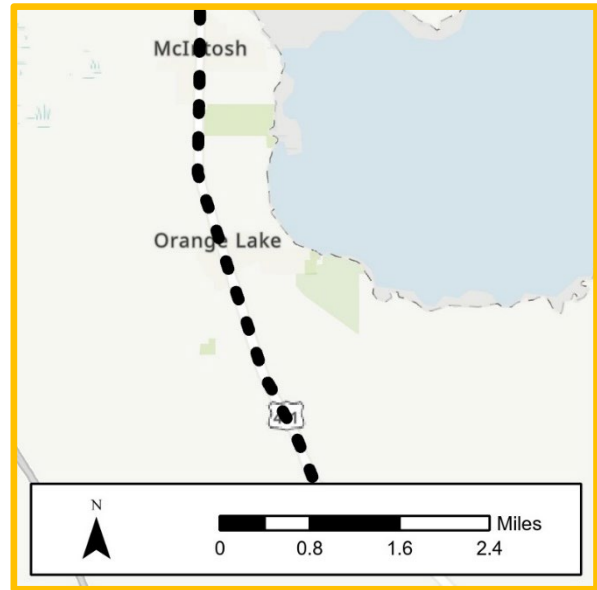
\$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$917,369	\$0	\$0	\$0	\$0	\$917,369
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State	\$0	\$0	\$6,156,852	\$0	\$0	\$6,156,852
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
<b>Total:</b>			<b>\$927,369</b>	<b>\$0</b>	<b>\$6,167,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,095,081</b>



**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$7,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$1,032,000	\$0	\$0	\$0	\$0	\$1,032,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,923,545	\$0	\$0	\$5,923,545
CST	DDR	State	\$0	\$0	\$596,431	\$0	\$0	\$596,431
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total:</b>			<b>\$1,042,000</b>	<b>\$0</b>	<b>\$6,529,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,571,976</b>

**Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road**

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2023:**

\$758,364

**Future >2027:**

\$0

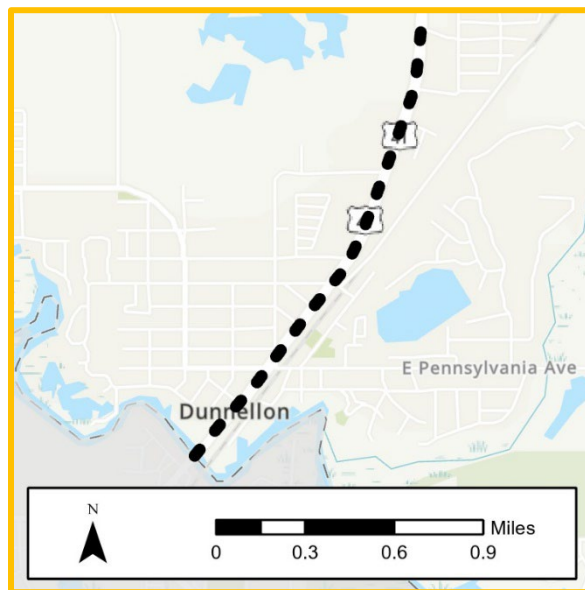
**Total Project Cost:**

\$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$3,043,937	\$0	\$0	\$0	\$3,043,937
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
<b>Total:</b>			<b>\$0</b>	<b>\$3,054,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,054,497</b>

**Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2023:**

\$0

**Future >2027:**

\$0

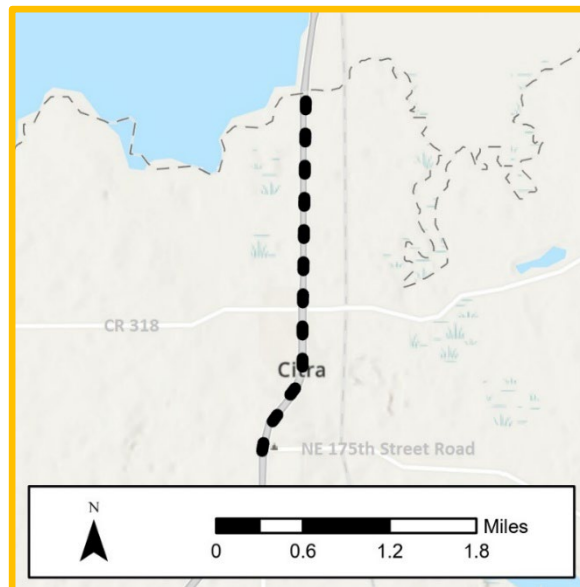
**Total Project Cost:**

\$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$878,000	\$0	\$0	\$0	\$0	\$878,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$3,653,002	\$0	\$0	\$3,653,002
CST	DDR	State	\$0	\$0	\$386,990	\$0	\$0	\$386,990
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total:</b>			<b>\$888,000</b>	<b>\$0</b>	<b>\$4,049,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,937,992</b>

**Project: SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452121  
 Lead Agency: FDOT  
 Length: 2.4 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in northern Marion County.

**Prior <2023:**

\$954,950

**Future >2027:**

\$0

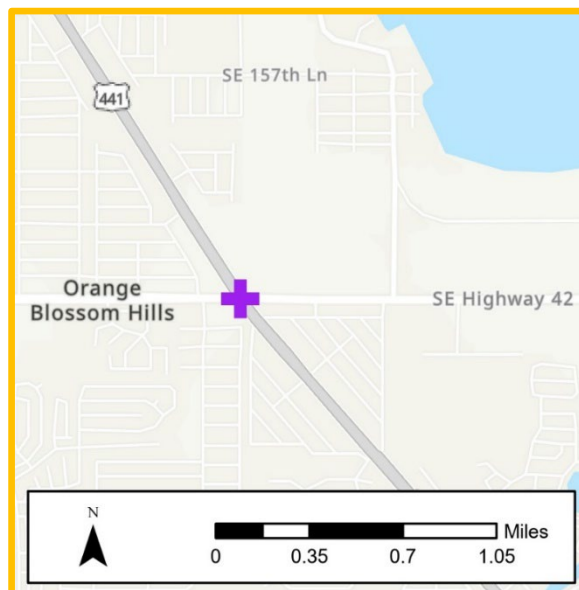
**Total Project Cost:**

\$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$4,719,129	\$0	\$0	\$0	\$4,719,129
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
<b>Total:</b>			<b>\$0</b>	<b>\$4,729,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,729,689</b>

**Project: U.S. 27/U.S. 441/Abshiver Boulevard at CR 42**

Project Type: Intersection  
 FM Number: 4456881  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.5 (15)



**Description:**

Traffic signals and operational improvements at the intersection.

**Prior <2023:**

\$241,913

**Future >2027:**

\$0

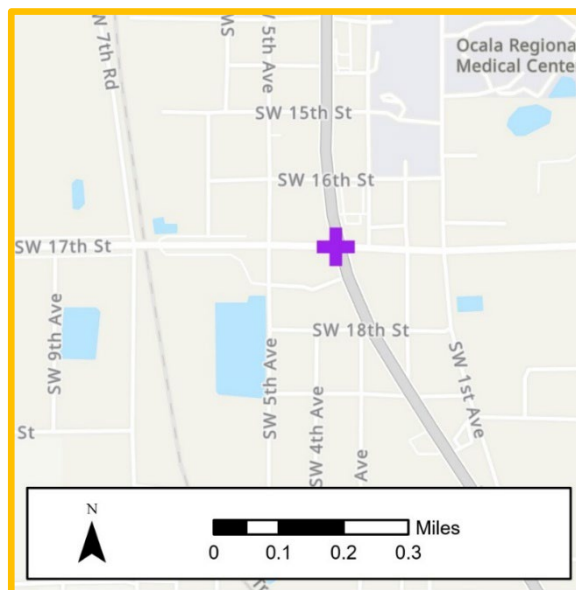
**Total Project Cost:**

\$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$1,094,294	\$0	\$0	\$0	\$0	\$1,094,294
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
<b>Total:</b>			<b>\$1,099,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,099,429</b>

**Project: U.S. 441 at SR 464**

Project Type: Intersection/Turn Lane  
 FM Number: 4336601  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)



**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2023:**

\$1,506,337

**Future >2027:**

\$0

**Total Project Cost:**

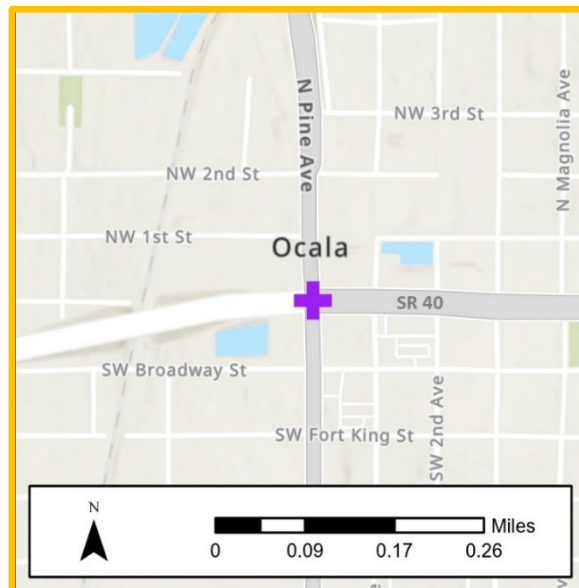
\$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$0	\$3,066,244	\$23,080	\$3,089,324
PE	DDR	State	\$0	\$0	\$160,000	\$0	\$0	\$160,000
CST	DIH	State	\$0	\$0	\$0	\$27,975	\$0	\$27,975
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$3,094,219</b>	<b>\$23,080</b>	<b>\$3,277,299</b>



**Project: U.S. 441 from SR 40 to SR 40A (Broadway)**

Project Type: Intersection/Turn Lane  
 FM Number: 4336611  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)



**Description:**

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

**Prior <2023:**

\$6,398,450

**Future >2027:**

\$0

**Total Project Cost:**

\$6,416,217

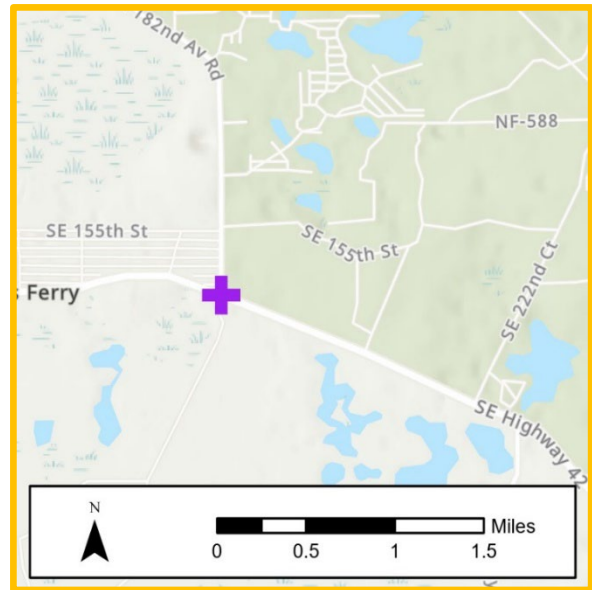
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$17,767	\$0	\$0	\$0	\$0	\$17,767
<b>Total:</b>			<b>\$17,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,767</b>

# State and Local Projects



**Project: CR 42 at SE 182nd Avenue Road**

Project Type: Intersection/Turn Lane  
 FM Number: 4348441  
 Lead Agency: Marion County  
 Length: 0.3 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

**Prior <2023:**

\$46,012

**Future >2027:**

\$0

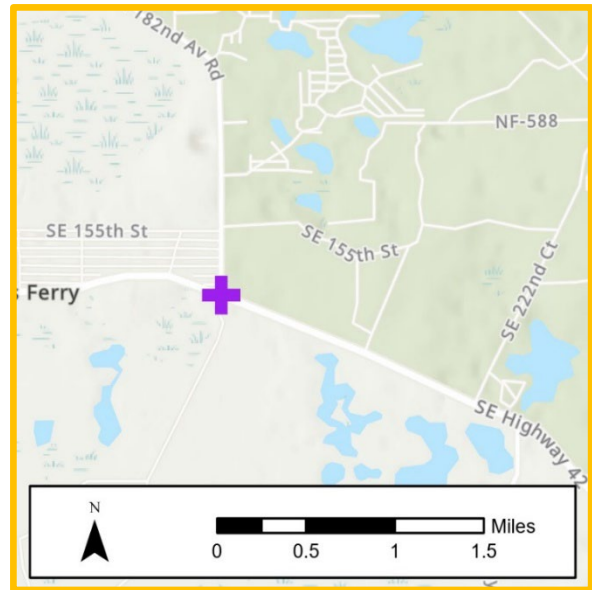
**Total Project Cost:**

\$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total:</b>			<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

**Project: CR 42 at SE 182nd Avenue Road**

Project Type: Intersection/Turn Lane  
 FM Number: 4348442  
 Lead Agency: FDOT  
 Length: 0.3 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$67,980	\$0	\$0	\$0	\$0	\$67,980
<b>Total:</b>			<b>\$67,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,980</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336511  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 2, Objectives 2.1, 2.3 (14);  
 Goal 3, Objectives 3.2, 3.4 (14);  
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior <2023:**

**Future >2027:**

**Total Project Cost:**

\$18,596,665

\$0

\$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$0	\$47,520	\$0	\$0	\$0	\$47,520
<b>Total:</b>			<b>\$0</b>	<b>\$47,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,520</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336514  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 2, Objectives 2.1, 2.3 (14);  
 Goal 3, Objectives 3.2, 3.4 (14);  
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



**Description:**

Landscaping in support of project 4336511.

**Prior <2023:**

\$61,067

**Future >2027:**

\$0

**Total Project Cost:**

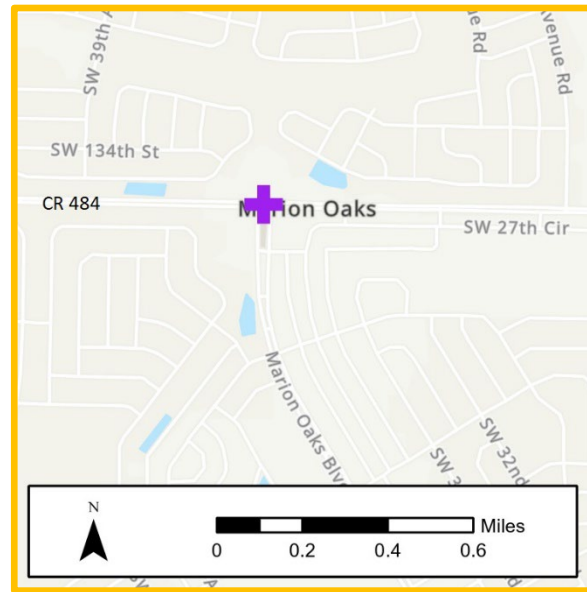
\$245,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	\$179,725	\$0	\$0	\$0	\$0	\$179,725
PE	SN	Federal	\$5,000	\$0	\$0	\$0	\$0	\$5,000
<b>Total:</b>			<b>\$184,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,725</b>



**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492771  
 Lead Agency: Marion County  
 Length: 0.02 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

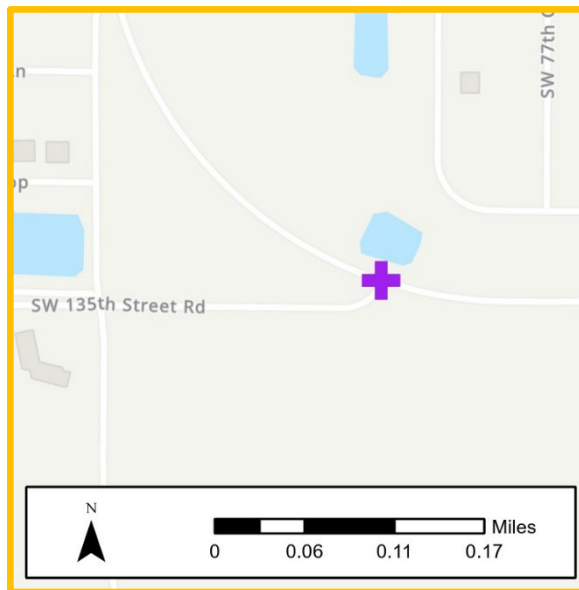
**Total Project Cost:**

\$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$60,795	\$0	\$0	\$0	\$0	\$60,795
CST	LF	Local	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	SN	Federal	\$0	\$445,830	\$0	\$0	\$0	\$445,830
<b>Total:</b>			<b>\$60,795</b>	<b>\$475,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,625</b>

**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493171  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

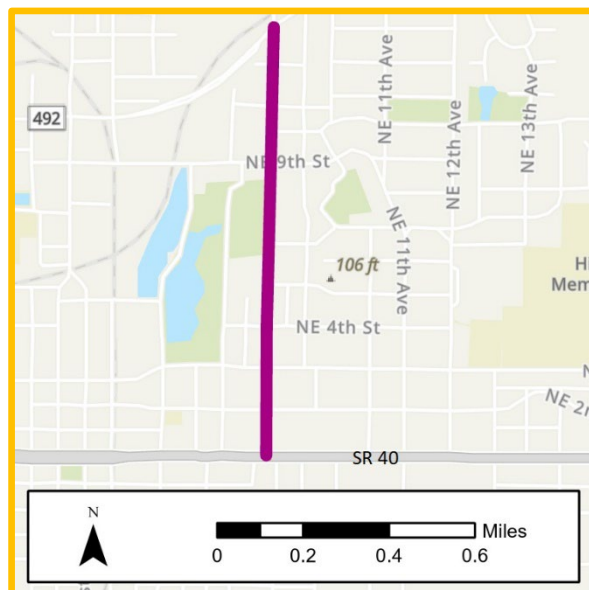
\$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$88,705	\$0	\$0	\$0	\$0	\$88,705
CST	SN	Federal	\$0	\$369,605	\$0	\$0	\$0	\$369,605
<b>Total:</b>			<b>\$88,705</b>	<b>\$369,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458,310</b>



**Project: NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout  
 FM Number: 4494431  
 Lead Agency: City of Ocala  
 Length: 0.9 miles  
 LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



**Description:**

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

**Prior <2023:**

\$0

**Future >2027:**

\$0

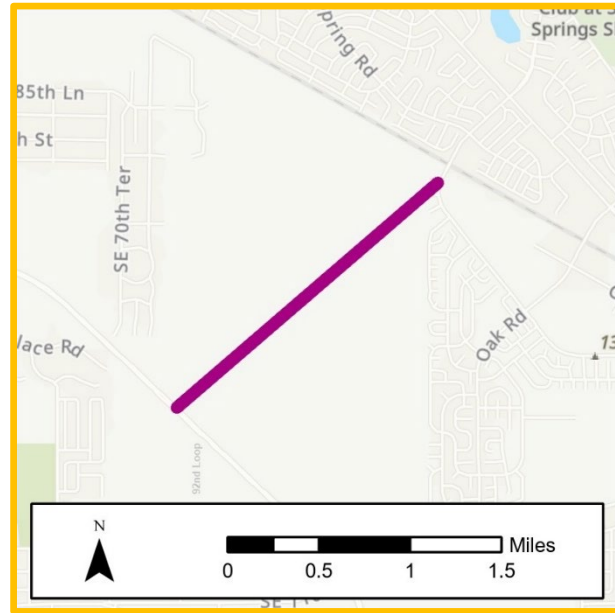
**Total Project Cost:**

\$4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>	<b>\$4,452,800</b>

**Project: Emerald Road Extension from 92nd Loop to CR 424**

Project Type: New Road Construction  
 FM Number: 4503401  
 Lead Agency: Marion County  
 Length: 1.6 miles  
 LRTP (Page #): Goal 2, Objective 2.1; Goal 3, Objective 3.2 (14);



**Description:**

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	\$325,000	\$0	\$0	\$0	\$0	\$325,000
ROW	LF	Local	\$325,000	\$0	\$0	\$0	\$0	\$325,000
CST	CIGP	State	\$4,370,763	\$0	\$0	\$0	\$0	\$4,370,763
CST	LF	Local	\$4,629,237	\$0	\$0	\$0	\$0	\$4,629,237
<b>Total:</b>			<b>\$9,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,650,000</b>

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals  
 FM Number: 4476031  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

**Prior <2023:**

\$525,130

**Future >2027:**

\$0

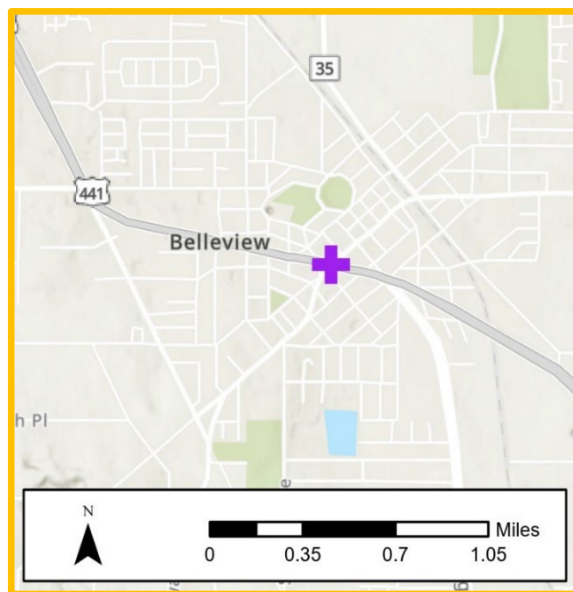
**Total Project Cost:**

\$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$0	\$65,228	\$0	\$0	\$0	\$65,228
CST	LF	Local	\$0	\$174,240	\$0	\$0	\$0	\$174,240
CST	SL	Federal	\$0	\$528,000	\$0	\$0	\$0	\$528,000
CST	SN	Federal	\$0	\$54,710	\$0	\$0	\$0	\$54,710
<b>Total:</b>			<b>\$0</b>	<b>\$822,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$822,178</b>

**Project: SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road**

Project Type: Intersection  
 FM Number: 4457011  
 Lead Agency: FDOT  
 Length: 0.18 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Traffic signal replacement and maintenance at the intersection.

**Prior <2023:**

\$471,378

**Future >2027:**

\$0

**Total Project Cost:**

\$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$151,868	\$0	\$0	\$0	\$0	\$151,868
CST	DDR	State	\$1,900,002	\$0	\$0	\$0	\$0	\$1,900,002
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
<b>Total:</b>			<b>\$2,062,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,062,140</b>

**Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection  
 FM Number: 4492611  
 Lead Agency: Marion County  
 Length: 0.44 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

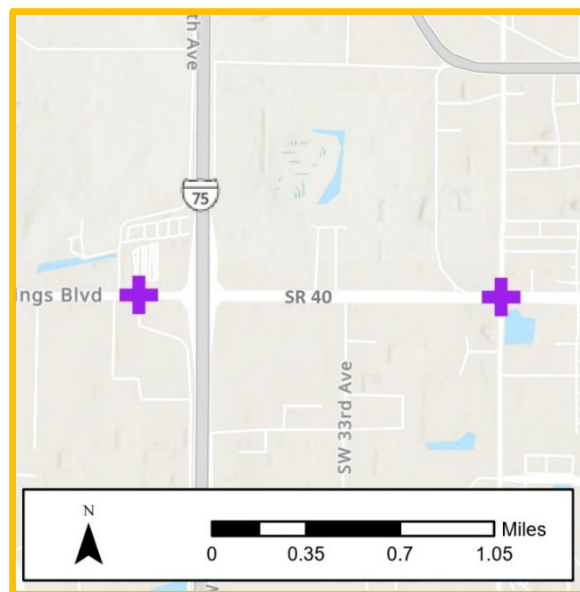
**Total Project Cost:**

\$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$47,818	\$0	\$0	\$0	\$0	\$47,818
CST	SN	Federal	\$0	\$199,243	\$0	\$0	\$0	\$199,243
<b>Total:</b>			<b>\$47,818</b>	<b>\$199,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,061</b>

**Project: SR 40 intersections at SW 40th Avenue and SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4336521  
 Lead Agency: FDOT  
 Length: 1.3 miles  
 LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6, Objectives 6.1, 6.5 (15)



**Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

**Prior <2023:**

\$5,146,723

**Future >2027:**

\$0

**Total Project Cost:**

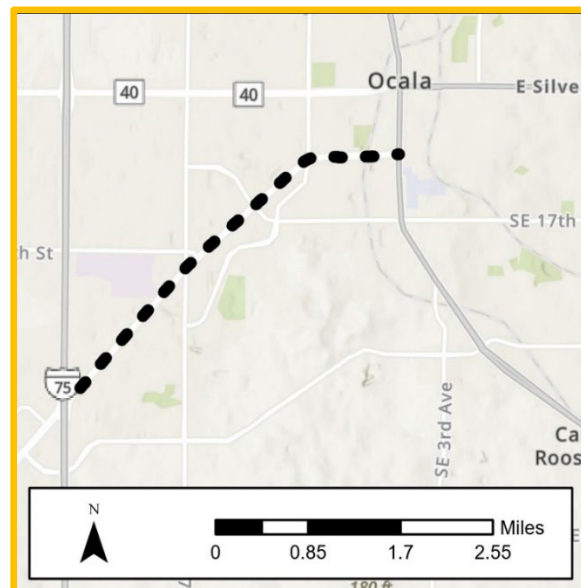
\*\$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	SL	Federal	\$1,122,500	\$247,154	\$0	\$0	\$0	\$1,369,654
<b>Total:</b>			<b>\$1,152,500</b>	<b>\$247,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,399,654</b>

\*Total project cost estimate: \$10.1 million

**Project: SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing  
 FM Number: 4392341  
 Lead Agency: FDOT  
 Length: 3.2 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

**Prior <2023:**

\$826,412

**Future >2027:**

\$0

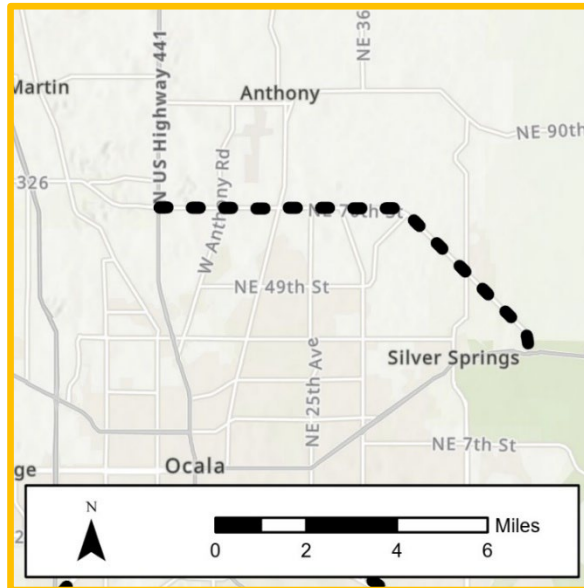
**Total Project Cost:**

\$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$6,438,783	\$0	\$0	\$0	\$0	\$6,438,783
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$2,292,309	\$0	\$0	\$0	\$0	\$2,292,309
CST	SA	Federal	\$3,712,443	\$0	\$0	\$0	\$0	\$3,712,443
CST	SL	Federal	\$891,182	\$0	\$0	\$0	\$0	\$891,182
<b>Total:</b>			<b>\$13,344,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,344,987</b>

**Project: SR 326 from NW 12th Avenue to SR 40**

Project Type: Resurfacing  
 FM Number: 4452171  
 Lead Agency: FDOT  
 Length: 8.4 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 326 from east of US 441/301 to SR 40.

**Prior <2023:**

\$1,185,308

**Future >2027:**

\$0

**Total Project Cost:**

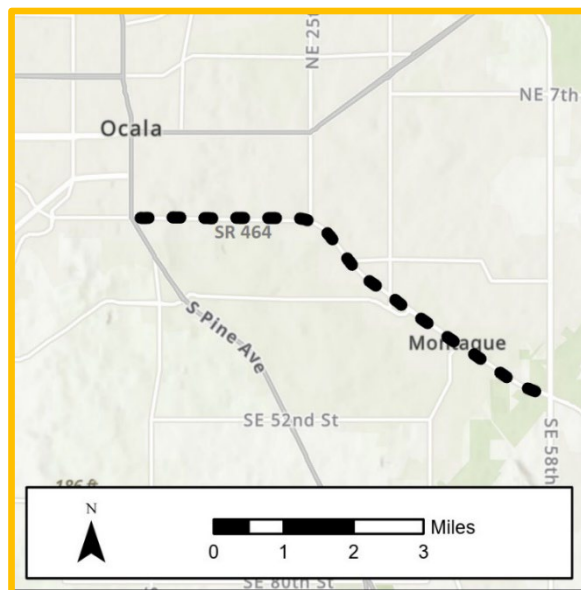
\$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	\$8,852,307	\$0	\$0	\$0	\$0	\$8,852,307
CST	DDR	State	\$1,412,976	\$0	\$0	\$0	\$0	\$1,412,976
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$402,640	\$0	\$0	\$0	\$0	\$402,640
CST	SL	Federal	\$1,197,737	\$0	\$0	\$0	\$0	\$1,197,737
<b>Total:</b>			<b>\$11,875,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,875,930</b>



**Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35**

Project Type: Resurfacing  
 FM Number: 4411411  
 Lead Agency: FDOT  
 Length: 5.9 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 3, Objective 3.4(14); Goal 6,  
 Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

**Prior <2023:**

\$2,880,151

**Future >2027:**

\$0

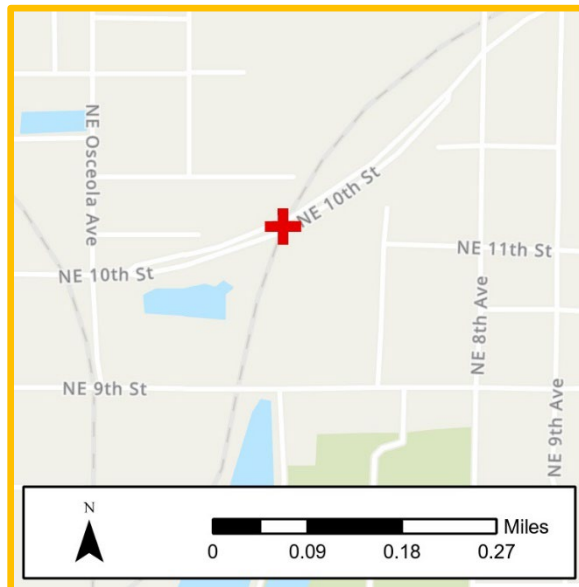
**Total Project Cost:**

\$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$7,623,175	\$0	\$0	\$0	\$0	\$7,623,175
CST	DS	State	\$4,480,227	\$0	\$0	\$0	\$0	\$4,480,227
CST	SA	Federal	\$7,235,763	\$0	\$0	\$0	\$0	\$7,235,763
CST	SL	Federal	\$2,305,807	\$0	\$0	\$0	\$0	\$2,305,807
<b>Total:</b>			<b>\$21,644,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,644,972</b>

**Project: SR 492 over CSX Railroad Line**

Project Type: Bridge Repair/Rehabilitation  
 FM Number: 4489241  
 Lead Agency: FDOT  
 Length: 0.10 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

**Prior <2023:**

\$45,595

**Future >2027:**

\$0

**Total Project Cost:**

\$436,844

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CST	DIH	State	\$2,054	\$0	\$0	\$0	\$0	\$2,054
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<b>Total:</b>			<b>\$391,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,249</b>



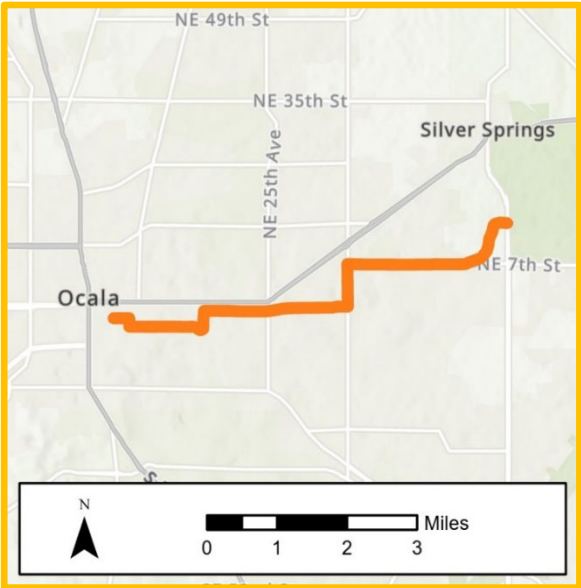
# Bicycle and Pedestrian Projects





**Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park**

Project Type: Bike Path/Trail  
 FM Number: 4367561  
 Lead Agency: City of Ocala  
 Length: 7 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 3, Objective 3.2 (14); Goal 5,  
 Objective 5.4 (15)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	\$0	\$0	\$253,001	\$0	\$0	\$253,001
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>

\*Total project cost estimate: \$1.25 million

**Project: Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type: Bike Path and Trail  
 FM Number: 4354842  
 Lead Agency: Marion County  
 Length: 5.5 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

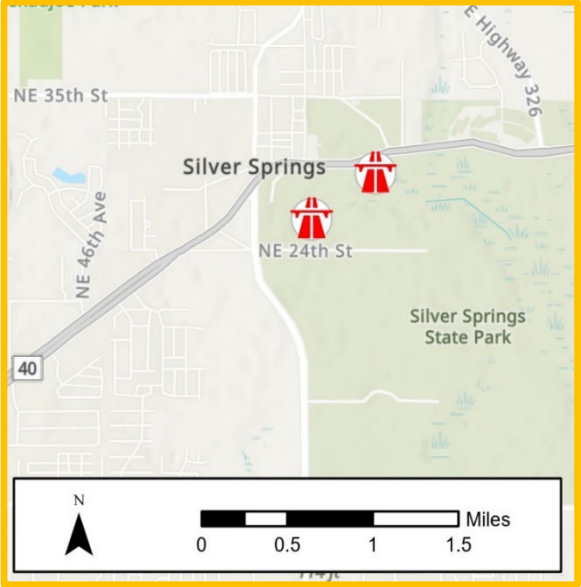
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2023:** \$0      **Future >2027:** \$0      **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$460,700	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$0	\$561,853	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$0	\$622,203	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$0	\$513,244	\$0	\$513,244
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project: Silver Springs State Park Pedestrian Bridges**

Project Type: Pedestrian Bridges  
 FM Number: 4261791  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$1,484,867	\$0	\$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$5,280	\$0	\$0	\$0	\$5,280
CST	SL	Federal	\$0	\$1,872,596	\$0	\$0	\$0	\$1,872,596
CST	TALL	Federal	\$0	\$11,289	\$0	\$0	\$0	\$11,289
CST	TALN	Federal	\$0	\$166,133	\$0	\$0	\$0	\$166,133
CST	TALT	Federal	\$0	\$1,610,141	\$0	\$0	\$0	\$1,610,141
<b>Total:</b>			<b>\$0</b>	<b>\$3,665,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,665,439</b>

**Project: SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue**

Project Type: Sidewalk  
 FM Number: 4375962  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 3, Objective 3.2 (14)



**Description:**

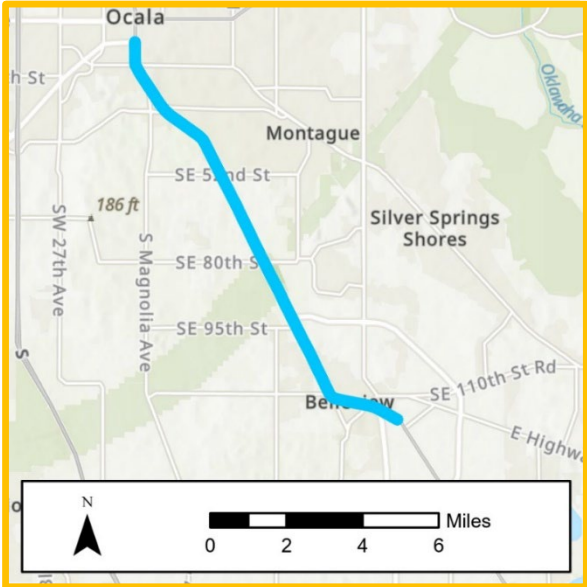
Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$434,029	\$0	\$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	SL	Federal	\$899,009	\$0	\$0	\$0	\$0	\$899,009
<b>Total:</b>			<b>\$909,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$909,279</b>

**Project:** SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike  
 FM Number: 4392382  
 Lead Agency: FDOT  
 Length: 10.6 miles  
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$1,697,850	\$0	\$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,975,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,975,178</b>



# Aviation (Airport) Projects





**Project: Marion County Airport Runway Improvements**

Project Type: Airport  
 FM Number: 4384171  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Marion County Airport Fuel System**

Project Type: Airport  
 FM Number: 4497601  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport improvements to the fuel system.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CAP	LF	Local	\$62,500	\$0	\$0	\$0	\$0	\$62,500
<b>Total:</b>			<b>\$312,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,500</b>

**Project: Marion County Airport Hangar**

Project Type: Airport  
 FM Number: 4497741  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Improvements to the airport hangar.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,237,596	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$0	\$762,404	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport  
 FM Number: 4407801  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airfield pavement rehabilitation project.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAP	LF	Local	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Project: Ocala International Airport ARFF Building**

Project Type: Airport  
 FM Number: 4485751  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>



**Project: Ocala International Airport Hanger Development**

Project Type: Airport  
 FM Number: 4498581  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAP	LF	Local	\$375,000	\$0	\$0	\$0	\$0	\$375,000
<b>Total:</b>			<b>\$1,875,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,875,000</b>



**Project: Ocala International Airport Hangar**

Project Type: Airport  
 FM Number: 4448771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Airport  
 FM Number: 4384771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$520,000	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$0	\$5,850,000	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$0	\$130,000	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>

# Transit, Funding and Grants





**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit  
 FM Number: 4424551  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$7,790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675	\$3,894,791
OPS	LF	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675	\$3,895,792
<b>Total:</b>			<b>\$1,467,204</b>	<b>\$1,511,220</b>	<b>\$1,557,557</b>	<b>\$1,603,252</b>	<b>\$1,651,350</b>	<b>\$7,790,583</b>

**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009**

Project Type: Transit  
 FM Number: 4271882  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2023:**

\$20,277,171

**Future >2027:**

\$0

**Total Project Cost:**

\$56,630,300

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	\$18,688,918	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$29,082,407
CAP	LF	Local	\$4,672,229	\$635,299	\$654,398	\$654,398	\$654,398	\$7,270,722
<b>Total:</b>			<b>\$23,361,147</b>	<b>\$3,176,495</b>	<b>\$3,271,829</b>	<b>\$3,271,829</b>	<b>\$3,271,829</b>	<b>\$36,353,129</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit  
 FM Number: 4424601  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
OPS	LF	Local	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
<b>Total:</b>			<b>\$0</b>	<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$7,612,386</b>

**Project:** Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,568,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699
<b>Total:</b>			<b>\$898,984</b>	<b>\$669,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,568,699</b>



**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning  
 FM Number: 4393315  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$1,359,839</b>

**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning  
 FM Number: 4393316  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$683,366

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$683,366	\$683,366
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>



# ITS and Maintenance Projects





**Project: Aesthetics Area Wide**

Project Type: Routine Maintenance  
 FM Number: 4466911  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine aesthetic maintenance.

**Prior <2023:**

\$1,721,305

**Future >2027:**

\$0

**Total Project Cost:**

\$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$850,000	\$0	\$0	\$0	\$0	\$850,000
<b>Total:</b>			<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>

**Project: Asphalt Resurfacing Various Locations**

Project Type: Routine Maintenance  
 FM Number: 4233912  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine resurfacing maintenance.

**Prior <2023:**

\$4,542,202

**Future >2027:**

\$0

**Total Project Cost:**

\$4,742,202

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

**Project: Asset Maintenance Marion County**

Project Type: Routine Maintenance  
 FM Number: 4469101  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Ongoing asset management.

**Prior <2023:**

\$3,964,905

**Future >2027:**

\$0

**Total Project Cost:**

\$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980
<b>Total:</b>			<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$15,662,980</b>

**Project: Unpaved Shoulder Repair**

Project Type: Routine Maintenance  
 FM Number: 4291781  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance to unpaved shoulders.

**Prior <2023:**

\$1,564,038

**Future >2027:**

\$0

**Total Project Cost:**

\$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$220,000	\$0	\$0	\$0	\$0	\$220,000
<b>Total:</b>			<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>



**Project: City of Ocala MOA**

Project Type: Routine Maintenance  
 FM Number: 4427381  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2023:**

\$92,850

**Future >2027:**

\$0

**Total Project Cost:**

\$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000
<b>Total:</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>

**Project: Lighting Agreements**

Project Type: Routine Maintenance  
 FM Number: 4136153  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine and ongoing lighting maintenance.

**Prior <2023:**

\$5,424,277

**Future >2027:**

\$0

**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622
<b>Total:</b>			<b>\$433,240</b>	<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$2,284,622</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance  
 FM Number: 4181071  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

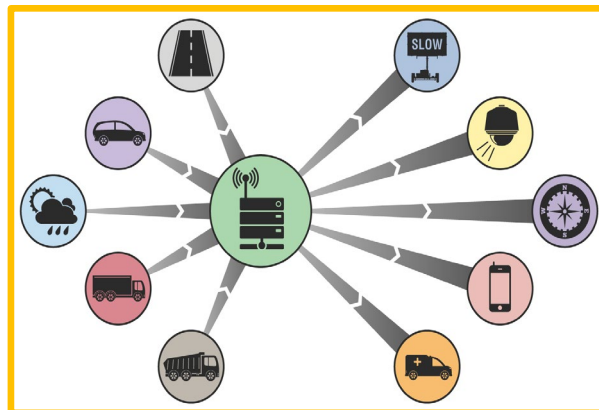
Routine maintenance.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$40,439,904	\$0	\$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$9,159,865</b>

**Project: I-75 ITS Communication**

Project Type: ITS Communication System  
 FM Number: 4497641  
 Lead Agency: FDOT  
 Length: 24.1 miles  
 LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

**Description:**

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 in Marion County from Mile Marker 325 to 349.

**Prior <2023:**

\$185,856

**Future >2027:**

\$0

**Total Project Cost:**

\$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
<b>Total:</b>			<b>\$954,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,356</b>

**Project: Ocala Operations Center Demo of Old Buildings**

Project Type: Fixed Capital Outlay  
 FM Number: 4501651  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total:</b>			<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

**Project: Ocala Operations Center Construction Renovation**

Project Type: Fixed Capital Outlay  
 FM Number: 4501251  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for Operations Center Construction Renovation project.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	\$534,900	\$0	\$0	\$0	\$0	\$534,900
CST	FCO	State	\$5,001,200	\$0	\$0	\$0	\$0	\$5,001,200
<b>Total:</b>			<b>\$5,536,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,536,100</b>



**Project: Ocala Operations Center Security – Integrated Electronic Security Systems on Gate**

Project Type: Fixed Capital Outlay  
 FM Number: 4501681  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for Ocala Operations building security.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$9,000	\$0	\$0	\$0	\$0	\$9,000
<b>Total:</b>			<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>

**Project: Ocala Operations Center Security – Fencing/Gate Updates**

Project Type: Fixed Capital Outlay  
 FM Number: 4501691  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$70,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$70,000	\$0	\$0	\$0	\$0	\$70,000
<b>Total:</b>			<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>

# APPENDIX

**APPENDIX A: List of Figures**

<b>Figure 1:</b> Map of TPO Planning Area	Page 6
<b>Figure 2:</b> Safety Performance Measure Targets and Results	Page 15
<b>Figure 3:</b> Performance Measure Targets and Results – Pavement and Bridge Condition	Page 16
<b>Figure 4:</b> Performance Measure Targets and Results – System Performance	Page 17
<b>Figure 5:</b> Performance Measure Targets and Results – Transit Asset Management	Page 18
<b>Figure 6:</b> Performance Measure Targets and Results – Transit Safety Targets	Page 19
<b>Figure 7:</b> List of Funding Categories and Associated Funding Sources	Page 21
<b>Figure 8:</b> 5-Year Summary of Total Funding by Category and Fiscal Year	Page 22
<b>Figure 9:</b> 5-Year Funding Summary by Source	Page 23
<b>Figure 10:</b> 2022 List of Priority Projects (LOPP), Top 20 Priorities	Page 26
<b>Figure 11:</b> Project Phase/Activity and Information Acronym List	Page 28

**APPENDIX B: List of Federally Obligagted Projects**





Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program Fiscal Years 2021/2022 to 2025/2026 Federal Obligations Report *October 1, 2020 to September 30, 2021*



# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

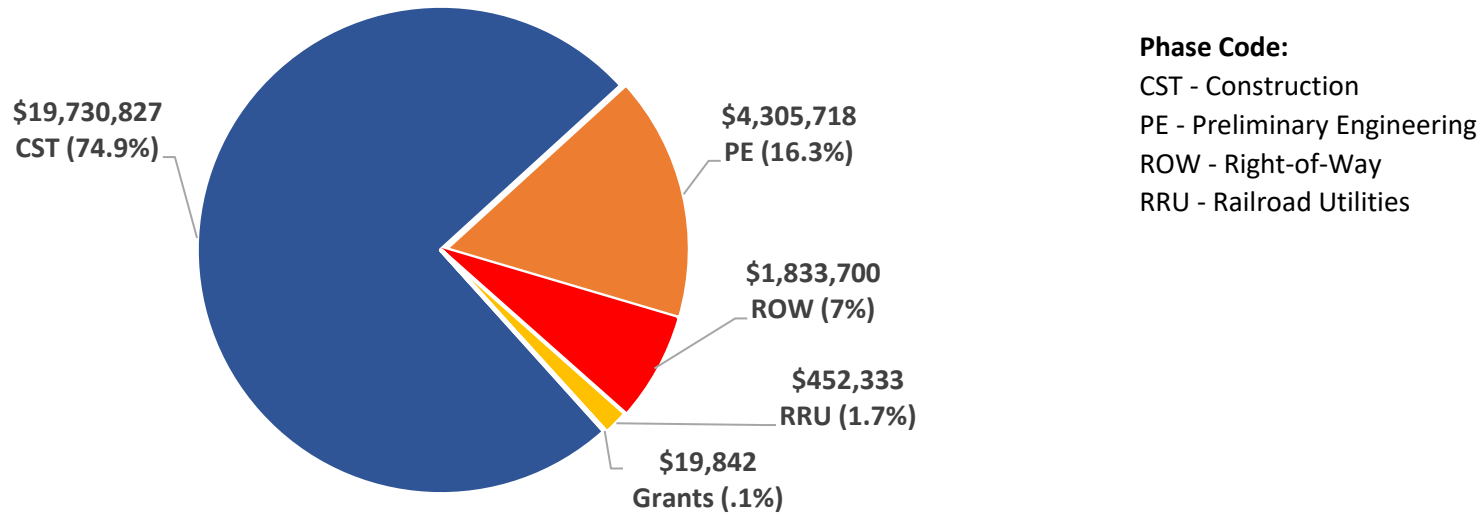
Annual Listing of Federally Obligated Projects - Marion County  
Federal Fiscal Year (FFY) 2021  
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County  
 Federal Fiscal Year (FFY) 2021  
 October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
<b>30 PROJECTS/PROGRAMS</b>			<b>TOTAL:</b>	<b>\$26,342,420</b>

**FFY 2021 Federal Obligations by Phase**



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
 HIGHWAYS  
 =====

ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	205,655	
GFSN	30,330	
SN	264,015	
<b>TOTAL 238648 1</b>	<b>500,000</b>	
<b>TOTAL 238648 1</b>	<b>500,000</b>	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	434,400	
SN	1,381,364	
<b>TOTAL 410674 2</b>	<b>1,835,764</b>	
<b>TOTAL 410674 2</b>	<b>1,835,764</b>	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-9,531	
<b>TOTAL 431797 1</b>	<b>-9,531</b>	
<b>TOTAL 431797 1</b>	<b>-9,531</b>	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-8,237	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	364,067	
SN	20,000	
<b>TOTAL 431798 1</b>	<b>375,830</b>	
<b>TOTAL 431798 1</b>	<b>375,830</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
<b>TOTAL 433651 1</b>	<b>428,210</b>
<b>TOTAL 433651 1</b>	<b>428,210</b>

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
<b>TOTAL 433651 4</b>	<b>60,000</b>
<b>TOTAL 433651 4</b>	<b>60,000</b>

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
<b>TOTAL 435659 2</b>	<b>-268</b>
<b>TOTAL 435659 2</b>	<b>-268</b>

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

HIGHWAYS  
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 579,508  
TOTAL 435660 2 700,398  
TOTAL 435660 2 700,398

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHRE -140  
TOTAL 436879 1 -140  
TOTAL 436879 1 -140

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP -9,085  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP -139,164  
TOTAL 439887 1 -148,249  
TOTAL 439887 1 -148,249

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 63,449  
TALL 35,605  
TALT 605  
TOTAL 440880 1 99,659  
TOTAL 440880 1 99,659

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSL 4,198  
SA 17,573,871  
SL 1,433,455  
TOTAL 441136 1 19,011,524  
TOTAL 441136 1 19,011,524



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

HIGHWAYS  
=====

ITEM NUMBER:441366 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE  
COUNTY:MARION  
PROJECT LENGTH: .790MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE  
-----

2021  
-----

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

272,546

TOTAL 441366 1

272,546

TOTAL 441366 1

272,546

ITEM NUMBER:443170 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200  
COUNTY:MARION  
PROJECT LENGTH: 13.993MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND  
CODE  
-----

2021  
-----

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

574,435

TOTAL 443170 1

574,435

TOTAL 443170 1

574,435

ITEM NUMBER:444382 1  
DISTRICT:05  
ROADWAY ID:36150000

PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D  
COUNTY:MARION  
PROJECT LENGTH: .014MI

\*NON-SIS\*  
TYPE OF WORK:RAIL SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE  
-----

2021  
-----

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
RHP

-51,130

TOTAL 444382 1

-51,130

TOTAL 444382 1

-51,130

ITEM NUMBER:445687 1  
DISTRICT:05  
ROADWAY ID:36060000

PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD  
COUNTY:MARION  
PROJECT LENGTH: .100MI

\*NON-SIS\*  
TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND  
CODE  
-----

2021  
-----

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP

1,000

SA

362,000

TOTAL 445687 1

363,000

TOTAL 445687 1

363,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,000
SA		74,788
<b>TOTAL 445688 1</b>		<b>79,788</b>
<b>TOTAL 445688 1</b>		<b>79,788</b>

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		67,175
SA		46,367
<b>TOTAL 445701 1</b>		<b>113,542</b>
<b>TOTAL 445701 1</b>		<b>113,542</b>

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		270,000
<b>TOTAL 445800 1</b>		<b>270,000</b>
<b>TOTAL 445800 1</b>		<b>270,000</b>

ITEM NUMBER:446791 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		33,077
<b>TOTAL 446791 1</b>		<b>33,077</b>
<b>TOTAL 446791 1</b>		<b>33,077</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER: 448854 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: NE 40TH ST AT RR CROSSING #627890X  
 COUNTY: MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP

TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	3,588
TOTAL HIGHWAYS	24,512,043
	24,512,043

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

**PLANNING**  
=====

ITEM NUMBER:439331 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-107,327
<b>TOTAL 439331 2</b>	<b>-107,327</b>
<b>TOTAL 439331 2</b>	<b>-107,327</b>

ITEM NUMBER:439331 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	687,026
<b>TOTAL 439331 3</b>	<b>687,026</b>
<b>TOTAL 439331 3</b>	<b>687,026</b>
<b>TOTAL DIST: 05</b>	<b>579,699</b>
<b>TOTAL PLANNING</b>	<b>579,699</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

MISCELLANEOUS  
=====

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

600,000  
38,457

TALN  
TALT  
**TOTAL 426179 1 638,457**  
**TOTAL 426179 1 638,457**

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

160,000  
160,000

SL  
**TOTAL 436361 1 160,000**  
**TOTAL 436361 1 160,000**

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

110,000  
110,000  
110,000

SL  
**TOTAL 436361 2 110,000**  
**TOTAL 436361 2 110,000**

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-6,083  
-6,083  
-6,083

TALT  
**TOTAL 439310 1 -6,083**  
**TOTAL 439310 1 -6,083**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

MISCELLANEOUS  
=====

ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		43,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		285,450
<b>TOTAL 440900 2</b>		<b>328,462</b>
<b>TOTAL 440900 2</b>		<b>328,462</b>

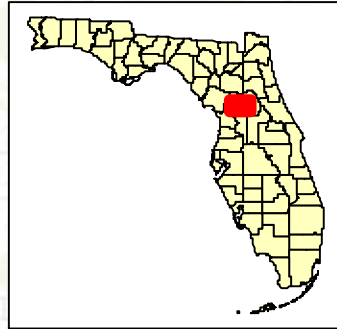
ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		7,651
<b>TOTAL 442203 4</b>		<b>7,651</b>
<b>TOTAL 442203 4</b>		<b>7,651</b>

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		12,191
<b>TOTAL 442211 4</b>		<b>12,191</b>
<b>TOTAL 442211 4</b>		<b>12,191</b>
<b>TOTAL DIST: 05</b>		<b>1,250,678</b>
<b>TOTAL MISCELLANEOUS</b>		<b>1,250,678</b>

GRAND TOTAL **26,342,420**

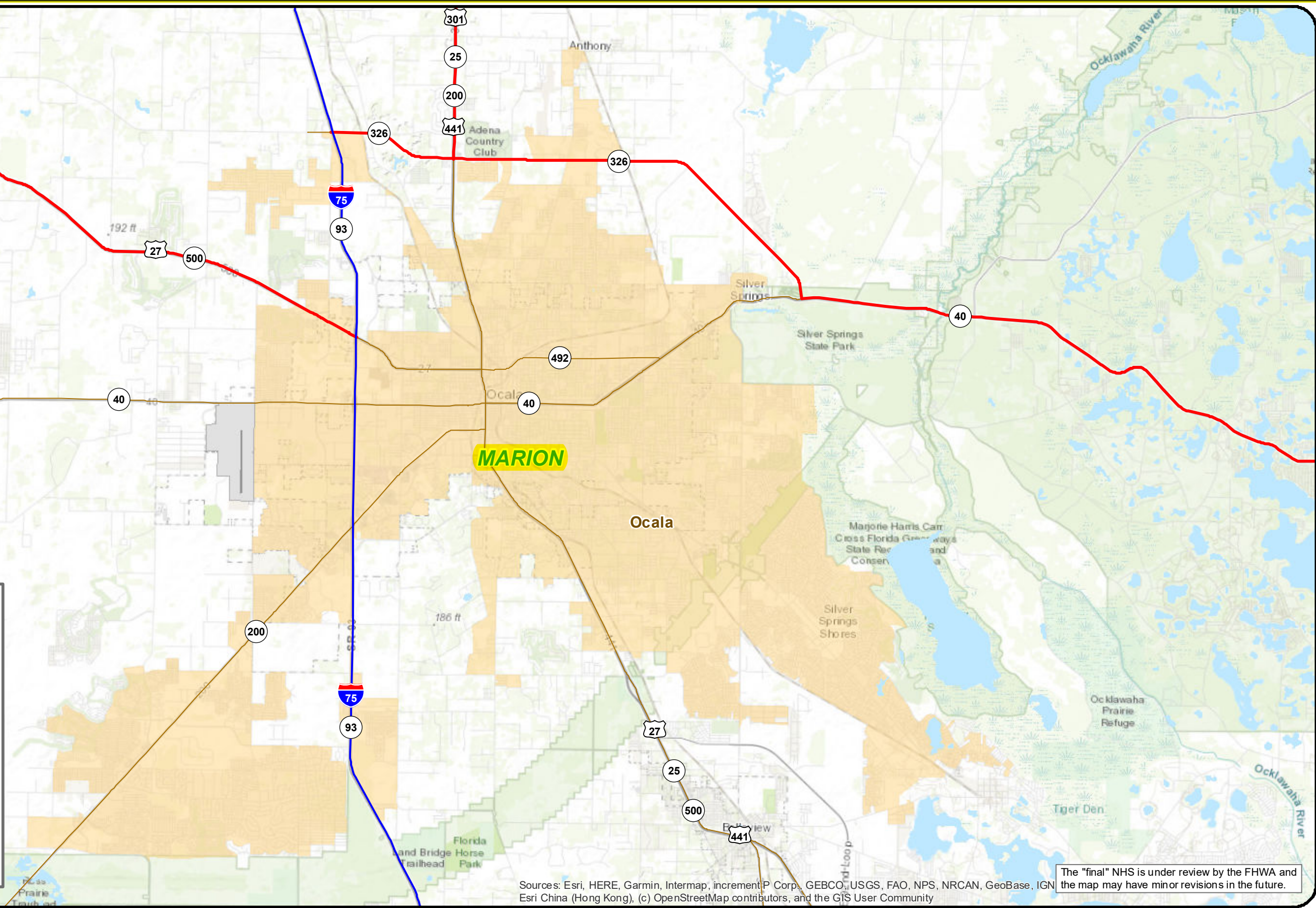
**APPENDIX C: National Highway System (NHS) and  
Strategic Intermodal System (SIS)**





**Legend**

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

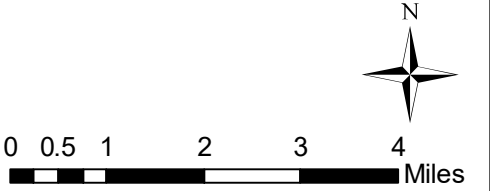
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.



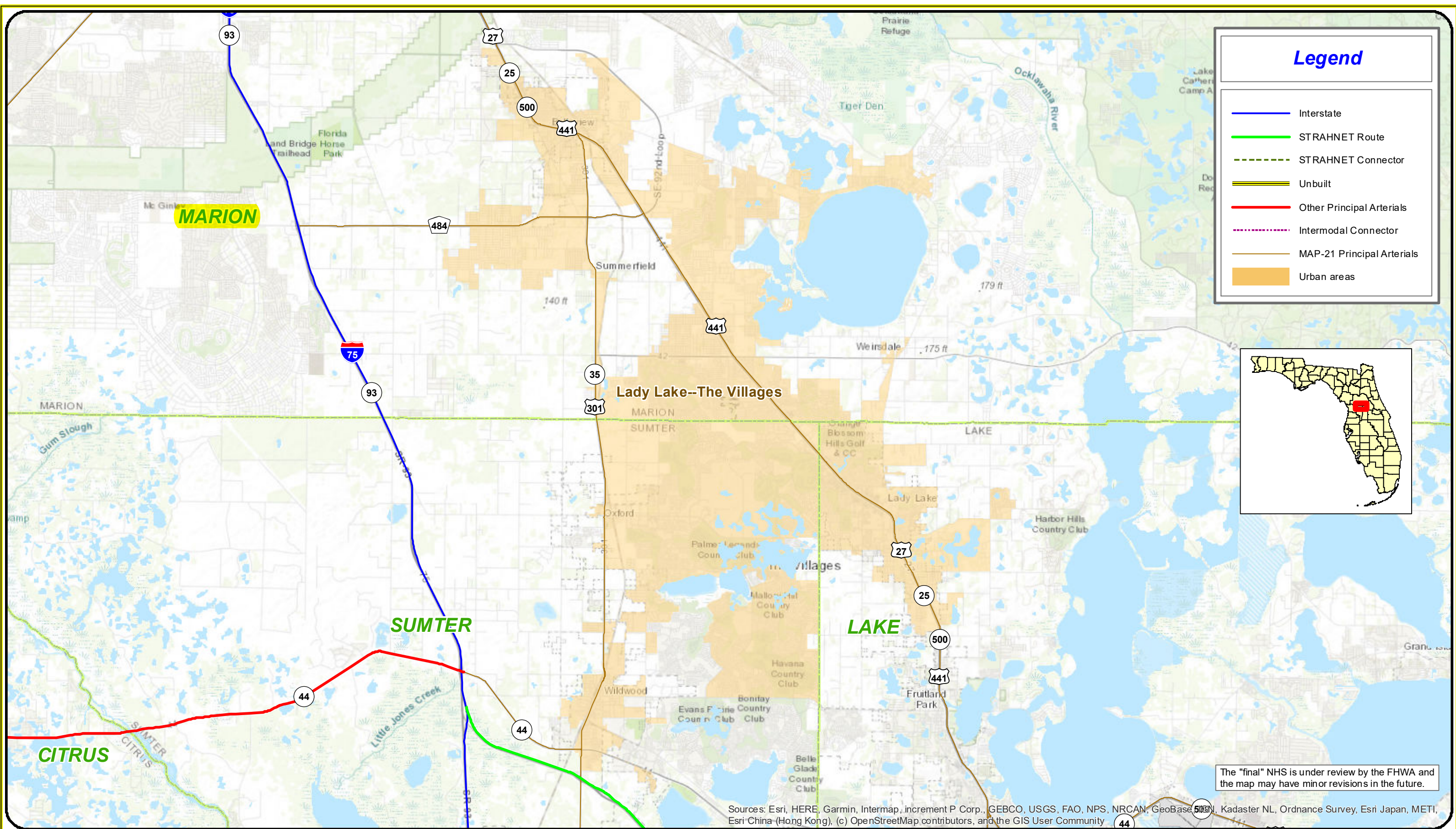
**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Ocala - 3/2/2022

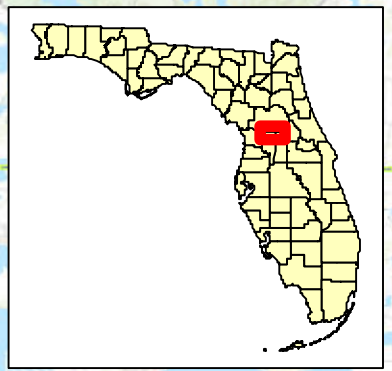







### Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

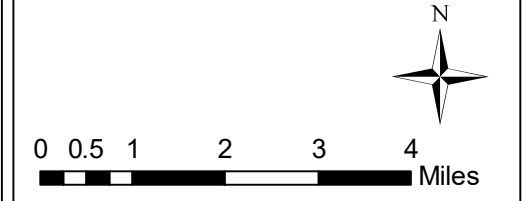
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, Swisstopo, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



**Florida Department of Transportation**  
Transportation Data & Analytics

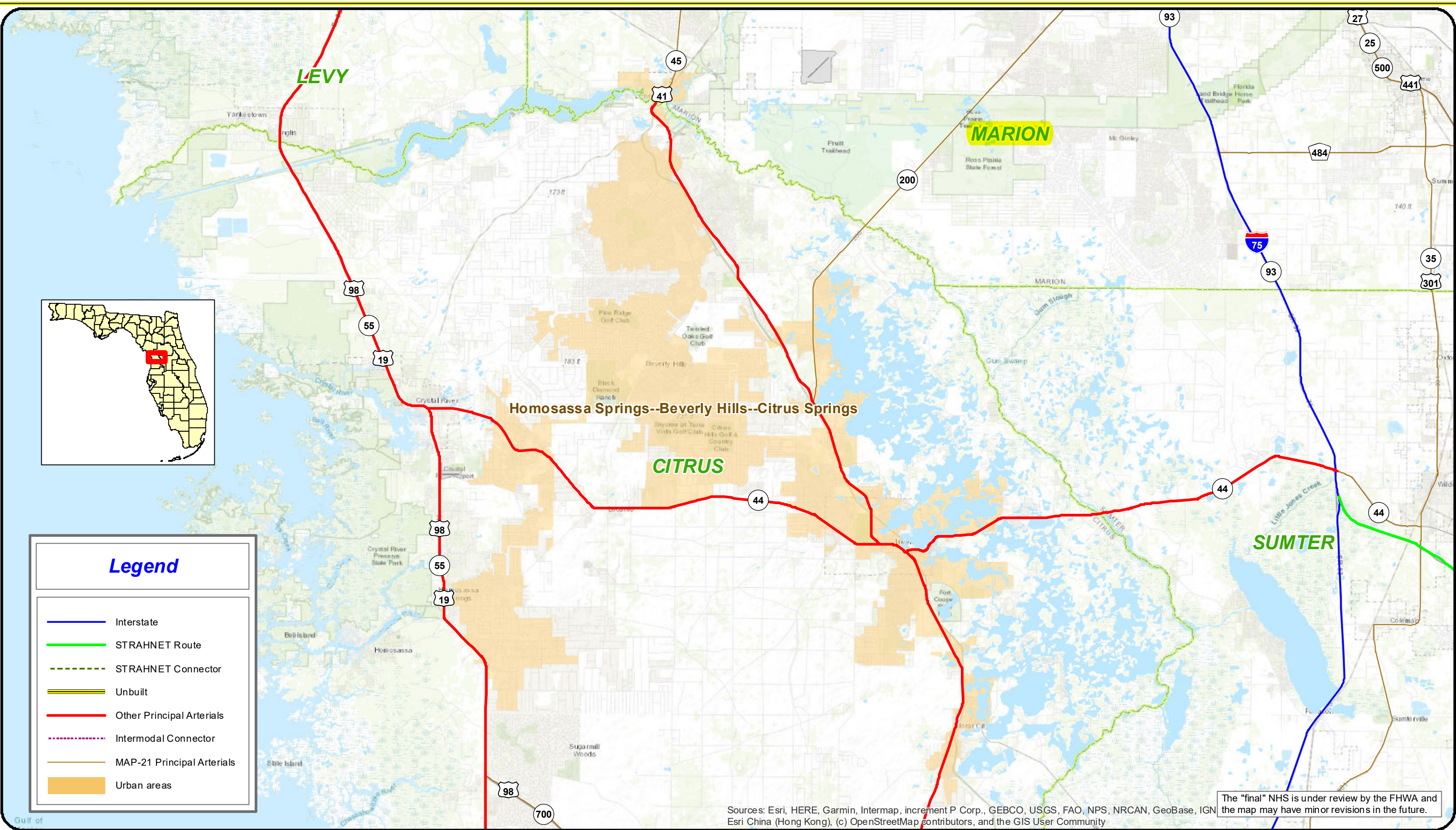
## Florida's National Highway System

### Lady Lake, The Villages - 3/2/2022



0 0.5 1 2 3 4 Miles





**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

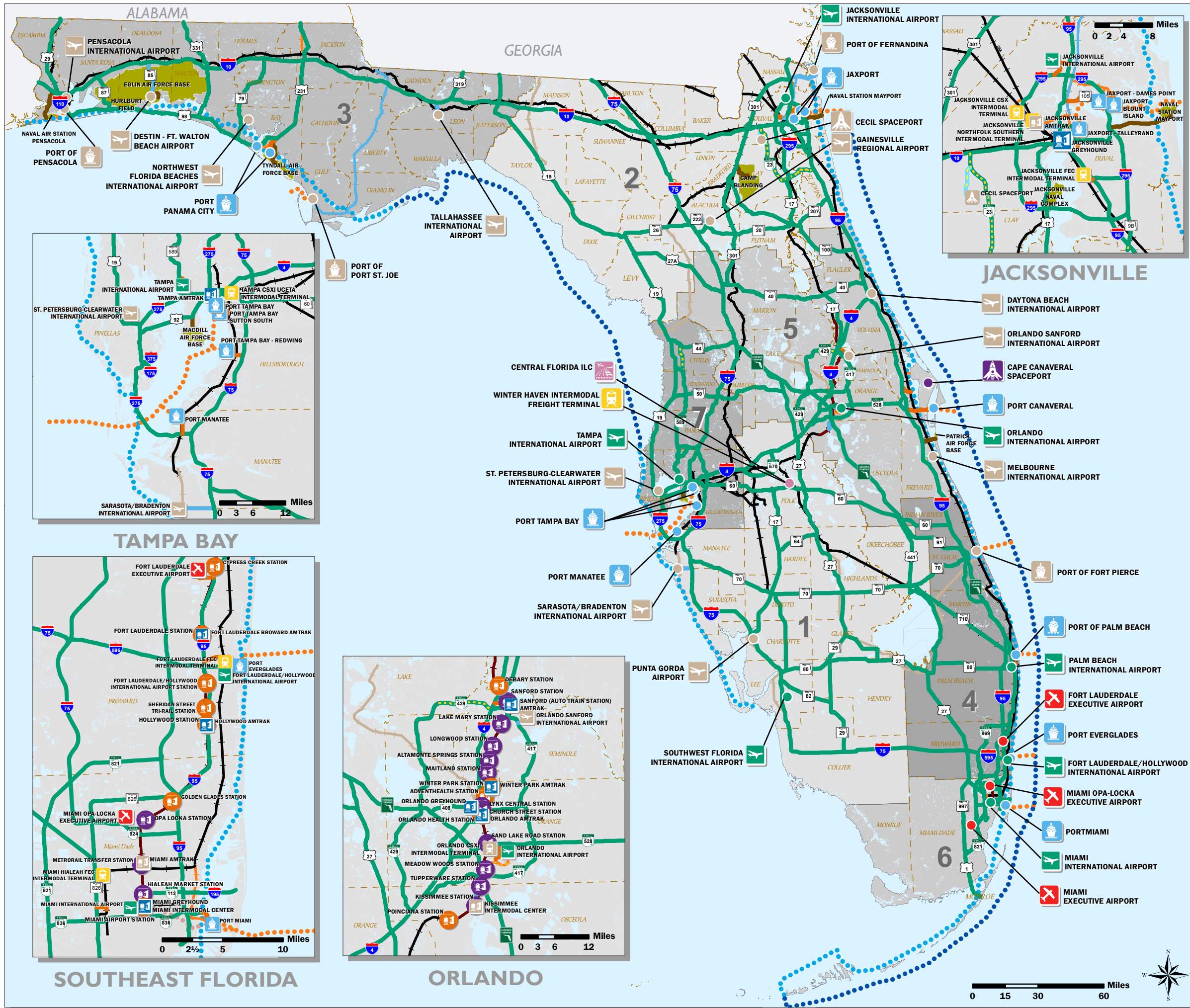
**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Homosassa Springs, Beverly Hills, Citrus Springs - 3/2/2022

0.5 1 2 3 4 Miles





**SIS Strategic Intermodal System System Map**

**Airports & Spaceports**

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

**Seaports**

- SIS Seaport
- Strategic Growth Seaport

**Freight Rail Terminals**

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

**Intermodal Logistic Center**

- Strategic Growth Intermodal Logistic Center

**Interregional Passenger Terminals**

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

**Urban Fixed Guideway Transit Terminal**

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

**Highway**

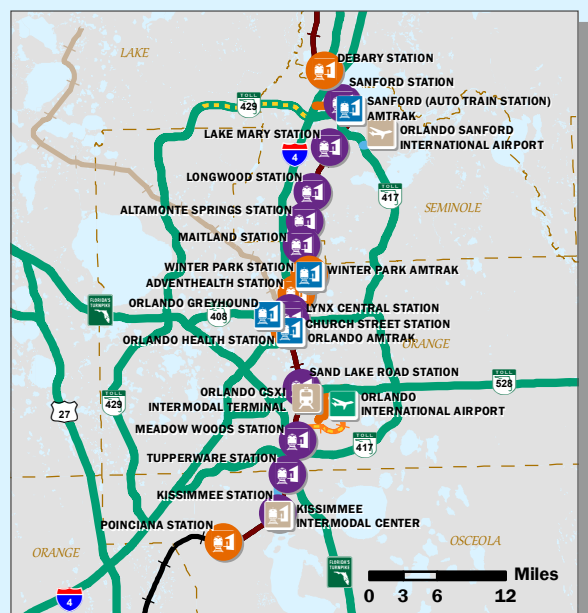
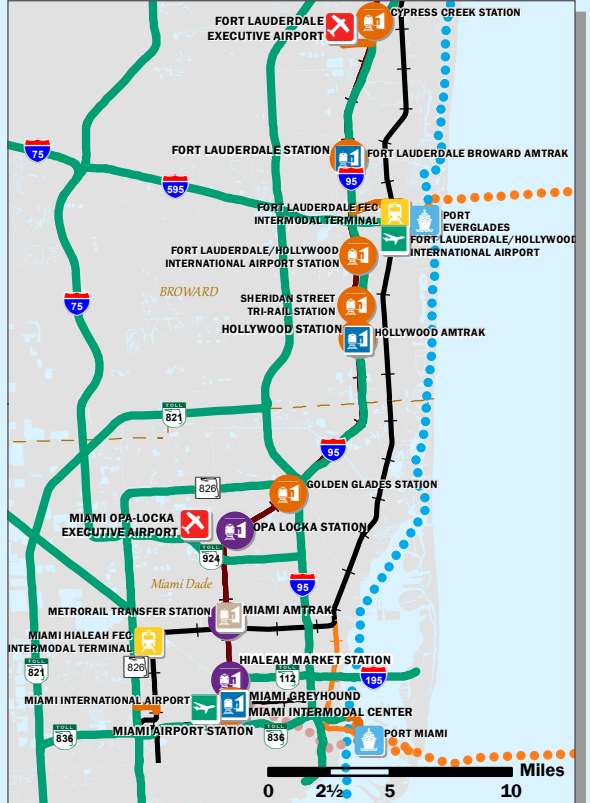
- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

**Rail & Urban Fixed Guideway**

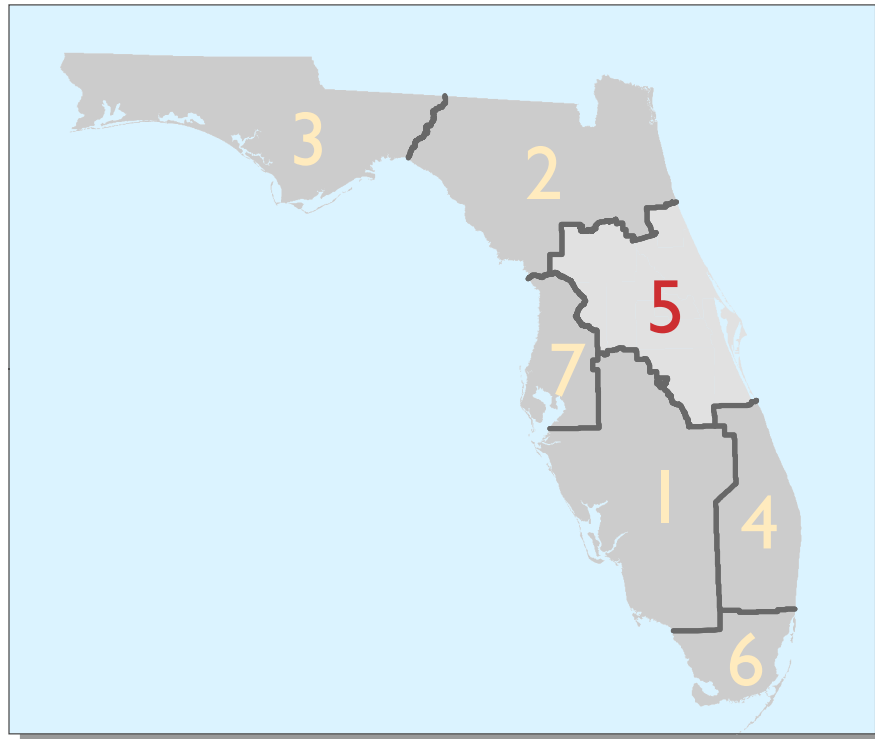
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

**Waterways**

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

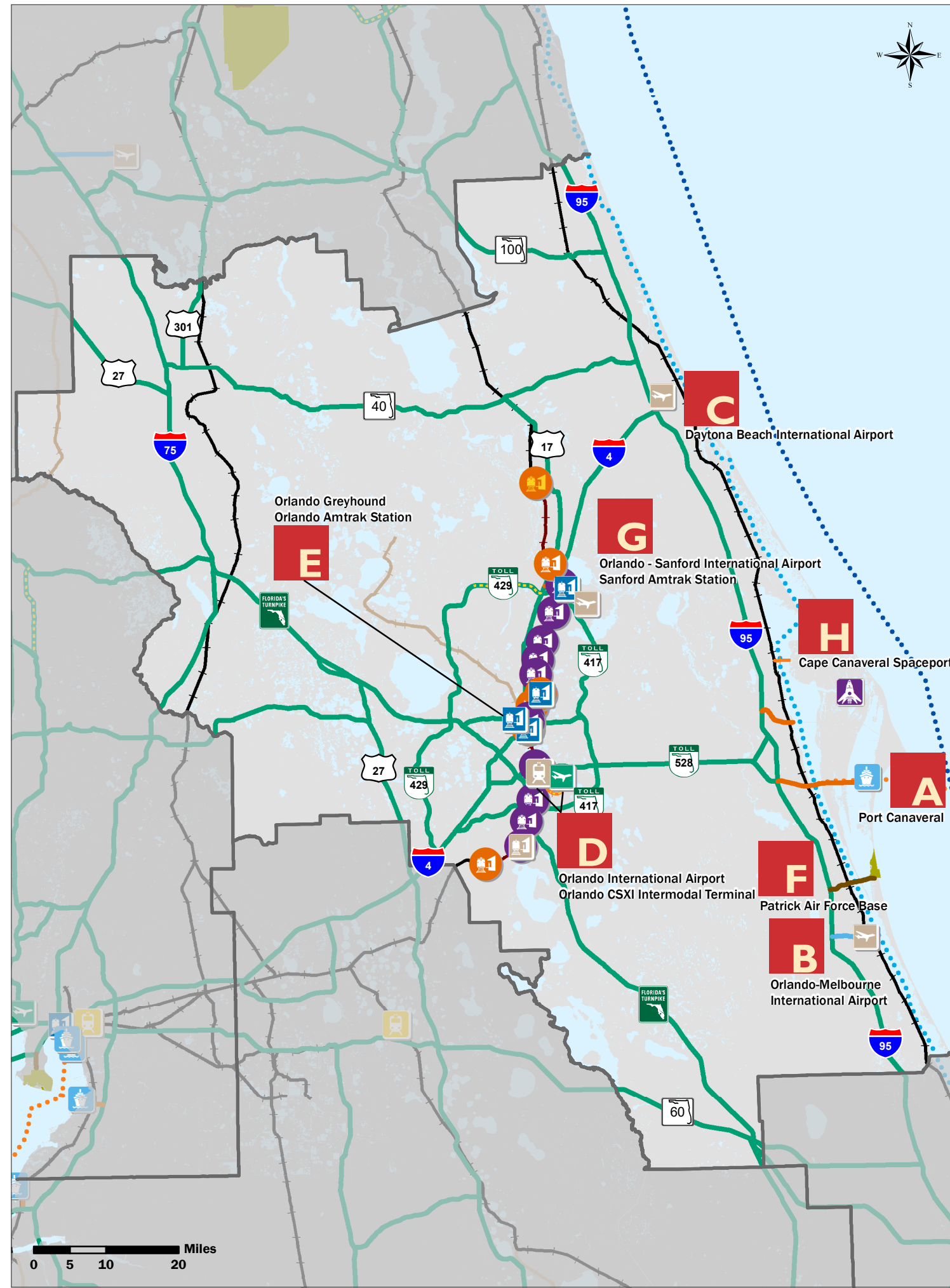


# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



## SIS atlas

- Airports and Spaceports**
  - SIS Airport
  - Strategic Growth Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
- Freight Rail Terminals**
  - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
  - SIS Passenger Terminal
  - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
  - SIS Urban Fixed Guideway Hub
  - Future SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station
- Highway**
  - SIS Highway Corridor
  - Future SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
  - SIS Urban Fixed Guideway Corridor
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane
- Connector Map Insets**
  - A



**APPENDIX D: Transportation Performance Management Fact Sheets**

## Transportation Performance Management

April 2022

### OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

### PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.



#### Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the condition and performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

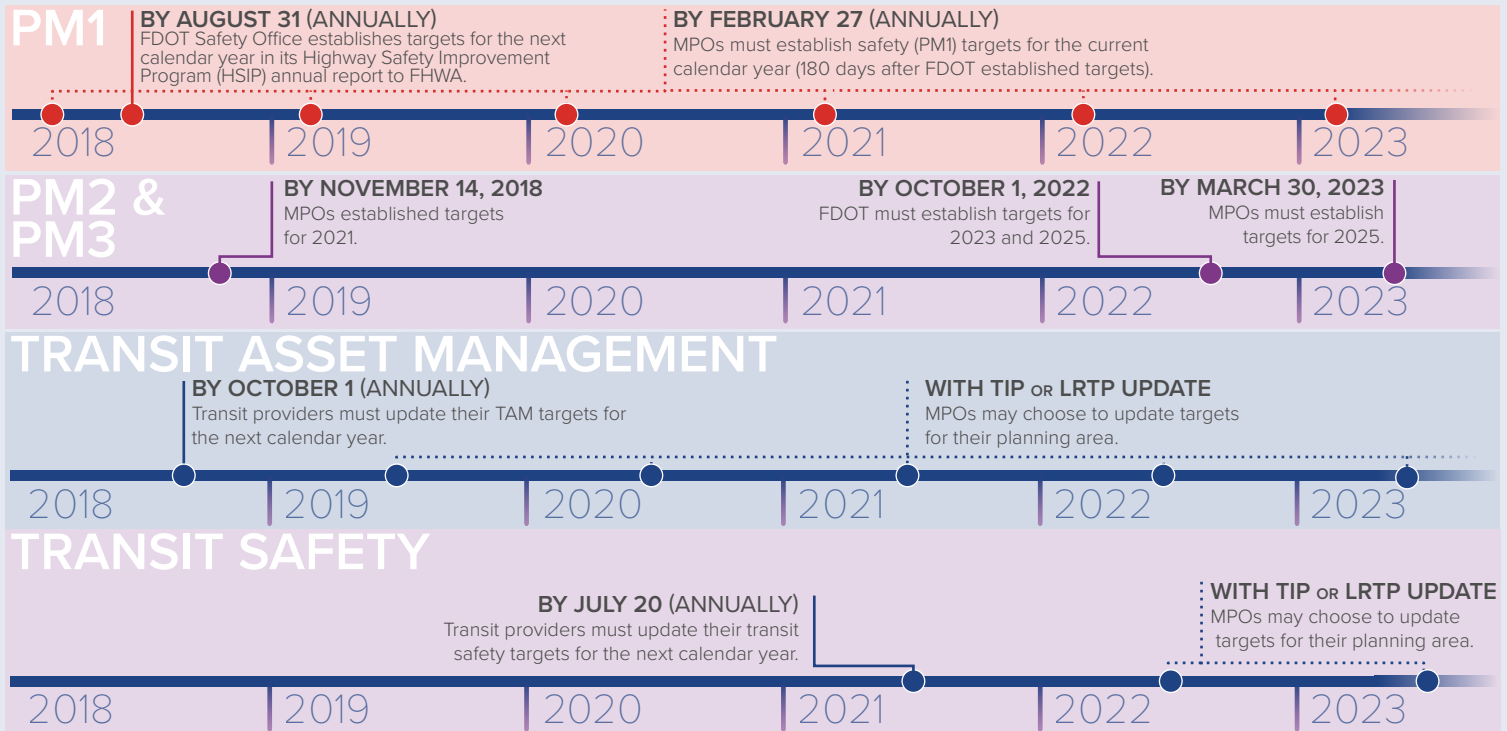
- » Reflect the investment priorities established in the current long-range transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and FTA transit rules.



# TIMELINE FOR MPO ACTIONS



## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

### Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's statewide target for that performance measure.

OR

### Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

## FOR MORE INFORMATION PLEASE CONTACT

**Erika Thompson, Statewide Metropolitan Planning Coordinator**

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# PM1: Safety



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

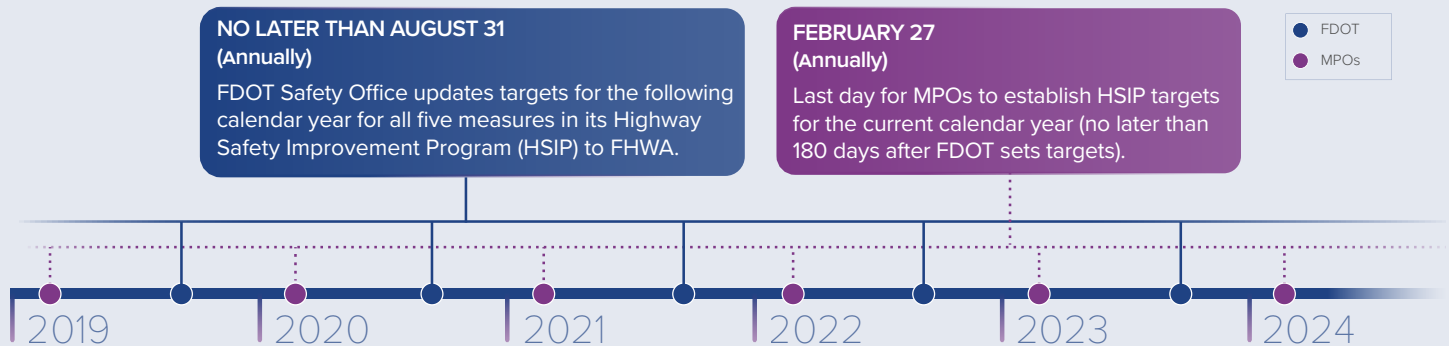
### OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

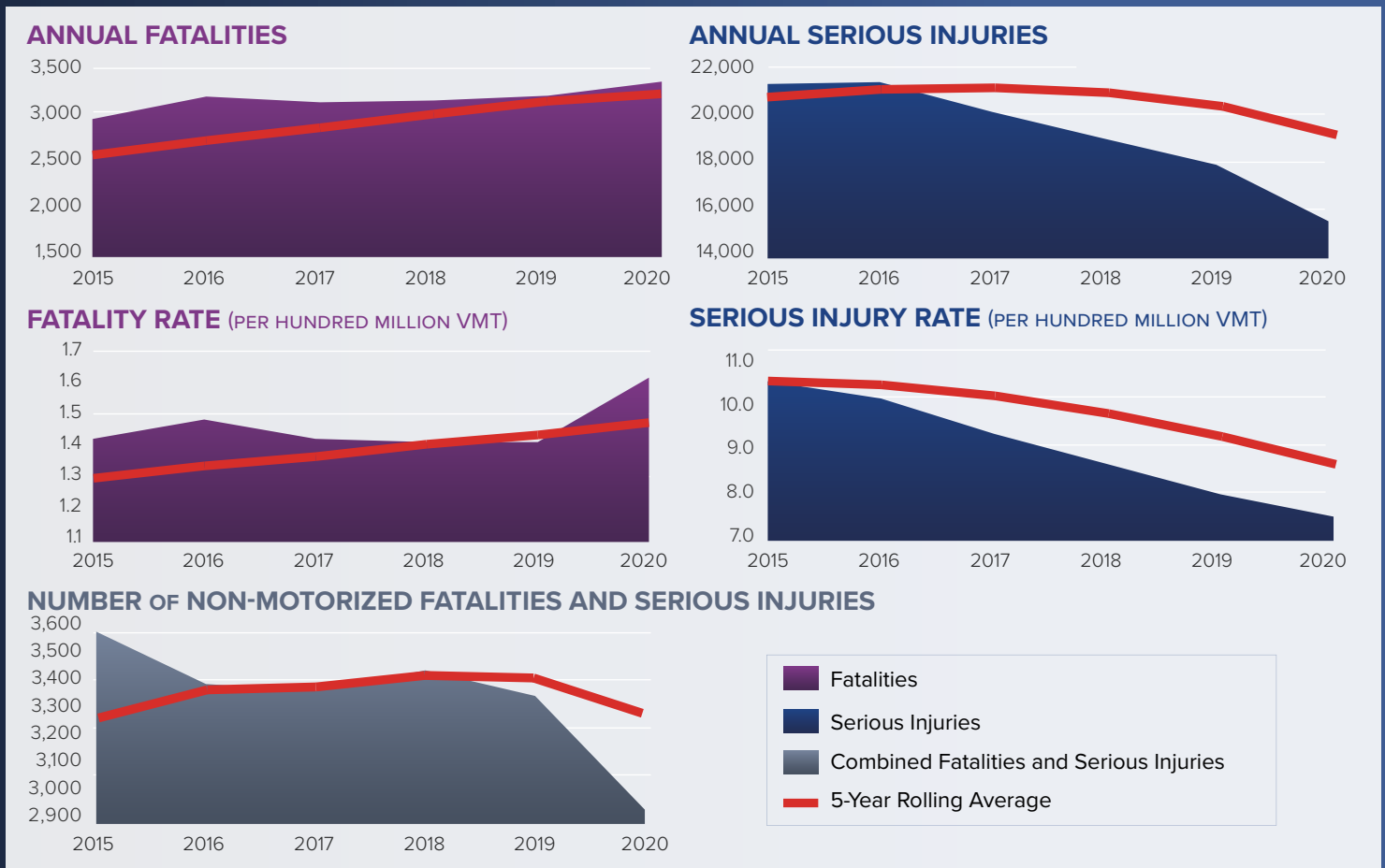
<b>NUMBER OF FATALITIES</b>	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	<b>COORDINATION WITH OTHER PLANS</b>  Updates to FDOT’s Florida Transportation Plan (FTP) and MPO’s Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets.  Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.
<b>RATE OF FATALITIES</b>	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
<b>NUMBER OF SERIOUS INJURIES</b>	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
<b>RATE OF SERIOUS INJURIES</b>	The total number of serious injuries per 100 million VMT in a calendar year.	
<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

### TIMELINE



\* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS



Source: FLHSMV, 2021.

## STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is **ZERO**.

## MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

## FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

### OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) classified as in **POOR** condition.

#### GOOD CONDITION

Suggests no major investment is needed.

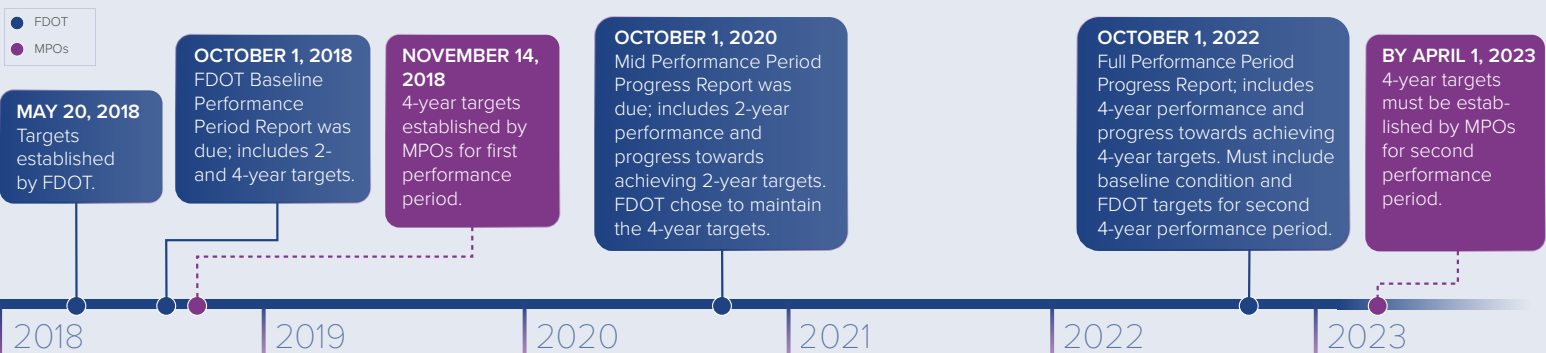
#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

**FIRST** Performance Period  
(January 1, 2018 to December 31, 2021)

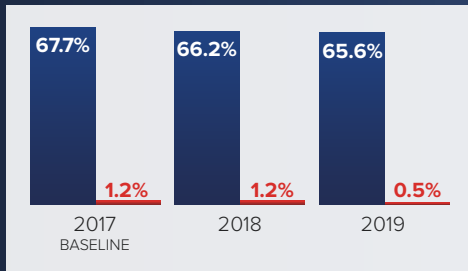
**SECOND** Performance Period  
(January 1, 2022 to December 31, 2025)



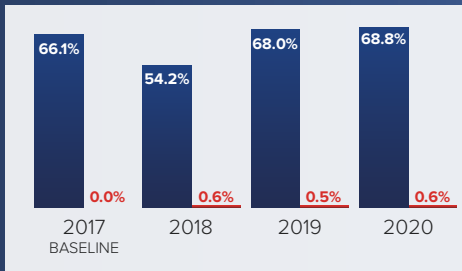
\* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

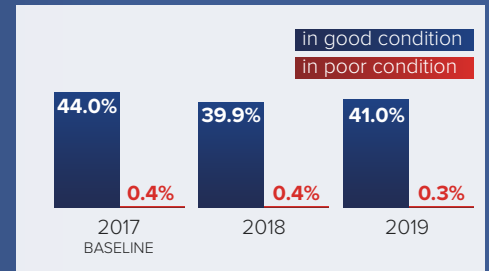
## NHS Bridges



## Interstate Pavements



## Non-Interstate NHS Pavements



Source: FDOT.

## STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
<i>Pavement</i>		
% of Interstate pavements in <b>GOOD</b> condition	Not required	≥ 60%
% of Interstate pavements in <b>POOR</b> condition	Not required	≤ 5%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <b>POOR</b> condition	≤ 5%	≤ 5%
<i>Bridge</i>		
% of NHS bridges (by deck area) classified in <b>GOOD</b> condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in <b>POOR</b> condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

## MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

### OVERVIEW

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

*This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.*

### TIMELINE



\* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.



# EXISTING STATEWIDE CONDITIONS

## INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable



## NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable



## TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Note: A higher Interstate and non-Interstate NHS reliability percentage means greater reliability. However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

## STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

## MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

## FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

### OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

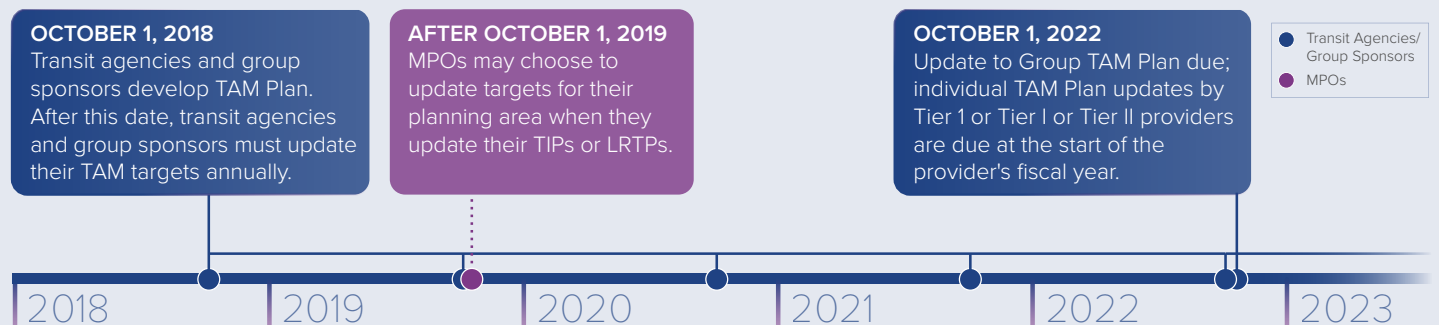
#### Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	<b>Age</b>	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	<b>Age</b>	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	<b>Performance</b>	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	<b>Condition</b>	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

### TIMELINE



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

# TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

### TIER I

Owns, operates, or manages either:

- > = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route** mode

**OR**

Rail transit

### TIER II

Owns, operates, or manages either:

- < = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route** mode

**OR**

Subrecipient under the 5311 program

**OR**

Native American Tribe

## TAM Plan Elements

1. Inventory of Capital Assets	<b>ALL PROVIDERS</b>
2. Condition Assessment	
3. Decision Support Tools (Tiers I and II)	
4. Investment Prioritization	
5. TAM and SGR Policy	<b>TIER I ONLY</b>
6. Implementation Strategy	
7. List of Key Annual Activities	
8. Identification of Resources	
9. Evaluation Plan	

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

**TIER II** agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

## MPO COORDINATION

- » Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- » MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- » MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

## FOR MORE INFORMATION PLEASE CONTACT

**Erika Thompson, Statewide Metropolitan Planning Coordinator**

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# PUBLIC TRANSIT Safety Performance



## MAP-21 Performance Management

April 2022

### OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

<b>RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS</b>	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
<b>SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)</b>	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

#### FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



#### INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

#### SAFETY EVENTS

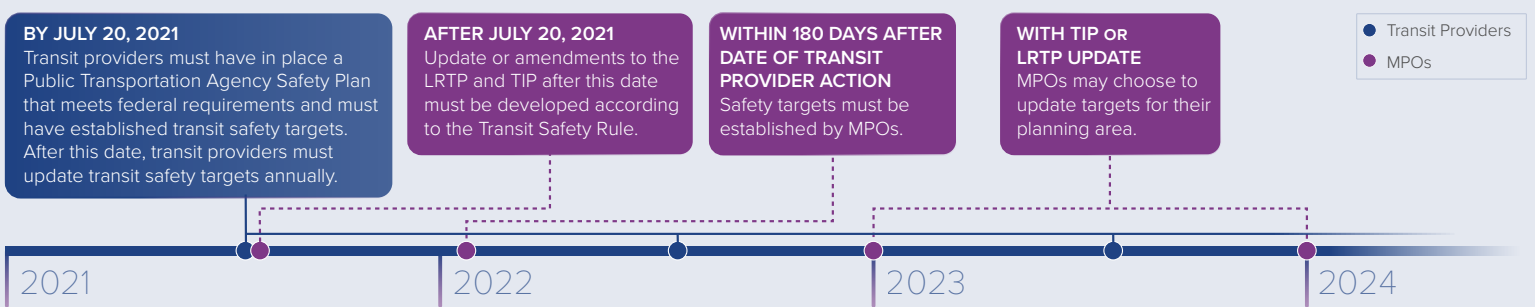
Total number of reportable events and rate per total vehicle revenue miles by mode.



#### SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

### TIMELINE



# PTASP CERTIFICATION AND REVIEW

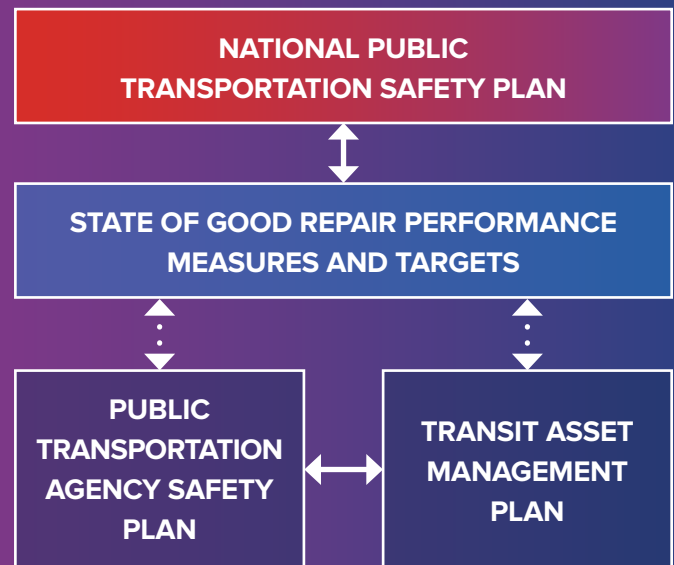
## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

## PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



## REQUIREMENTS

### COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

**Erika Thompson, Statewide Metropolitan Planning Coordinator**

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

**APPENDIX E: Public Notice Records**



# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

## **PROOF OF PUBLICATION**

Ocala Marion Tpo  
Ocala Marion Tpo  
2710 E. SILVER SPRINGS BLVD.  
OCALA FL 34470


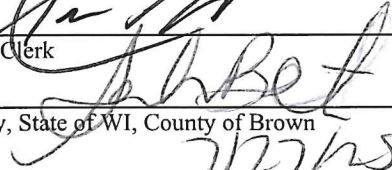
The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.  
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.  
The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.  
Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).  
May 3, 2022 7198272

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/03/2022

and that the fees charged are legal.  
Sworn to and subscribed before on 05/03/2022

  
\_\_\_\_\_  
Legal Clerk  
  
\_\_\_\_\_  
Notary, State of WI, County of Brown

My commission expires

Publication Cost: \$72.32  
Order No: 7198272 # of Copies:  
Customer No: 522376 1  
PO #:

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

SARAH BERTELSEN  
Notary Public  
State of Wisconsin

# Ocala StarBanner

## Public Notices

Originally published at [ocala.com](http://ocala.com) on 05/03/2022

---

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.

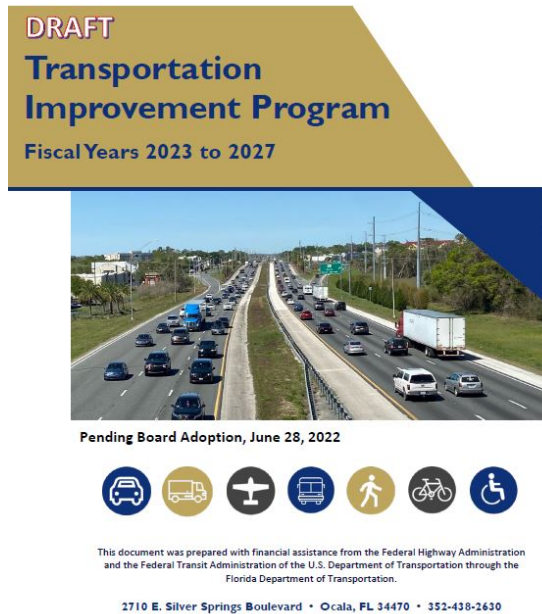
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

May 3, 2022 7198272

# Draft Transportation Improvement Program (TIP) is available for public review – Transportation Planning Organization



**The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.**

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2023 to 2027** is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by **June 24, 2022**; or contact Rob Balmes, TPO Director. 352-438-2631; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

**APPENDIX F: Public and Partner Comments**



## FY 2023 to 2027 Transportation Improvement Program (TIP)

### Public Comments

---

#### Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
  - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
  
- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
  
- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

---

## **TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

### **REVIEW CHECKLIST**

---

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>FY 2023-2027</b>
Review #:	<b>1 (Draft)</b>	Date of Review:	<b>5/10/22</b>
		Reviewed by:	<b>LLH</b>

---

#### **TIP Format & Content**

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes  No

*No comment*      [Click here to enter comments](#)      Page Numbers: 1  
[Page numbers referenced are page numbers of pdf](#)

---

Does the Table of Contents show the title of each section with correct page number? Yes  No

*No comment*      [Click here to enter comments](#)      Page Numbers: 4  
[Click here to enter notes](#)

---

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No

*No comment*      [Click here to enter comments](#)      Page Numbers: 2  
[Click here to enter notes](#)

---

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No

*No comment*      [Click here to enter comments](#)      Page Numbers: 21 and 138  
[List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.](#)

---



## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

No comment

[Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment

[Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

---

**If applicable**, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

**N/A**

No comment

[Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment

[Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment

[Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

*If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements.* [23.C.F.R 450.326(c)]

No comment

[Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

---

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

---

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes  No

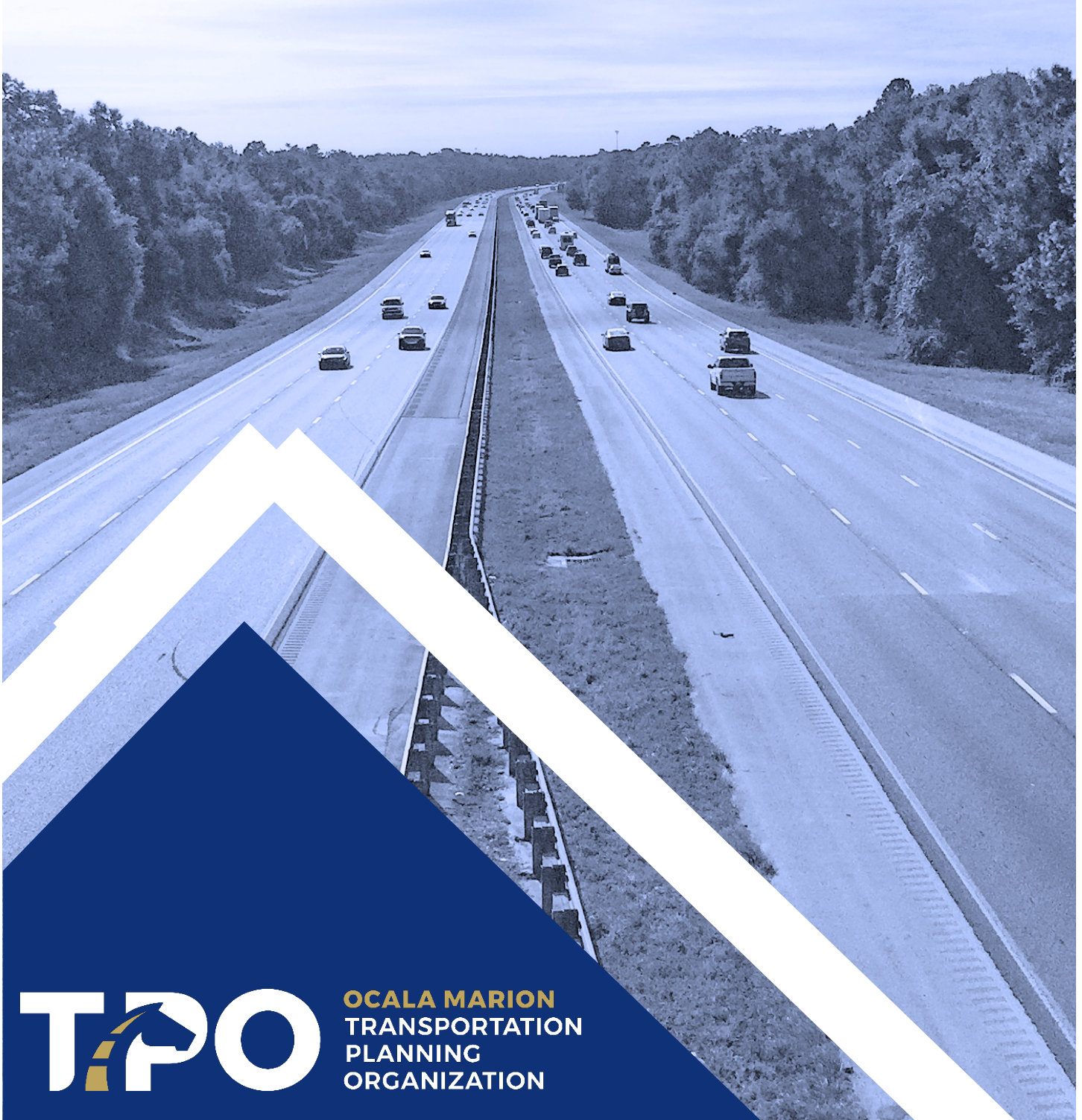
[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)

# APPENDIX G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.



ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.



ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

**APPENDIX H: Project Changes from Prior TIP**

## Project Changes from Prior Transportation Improvement Program (TIP)

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

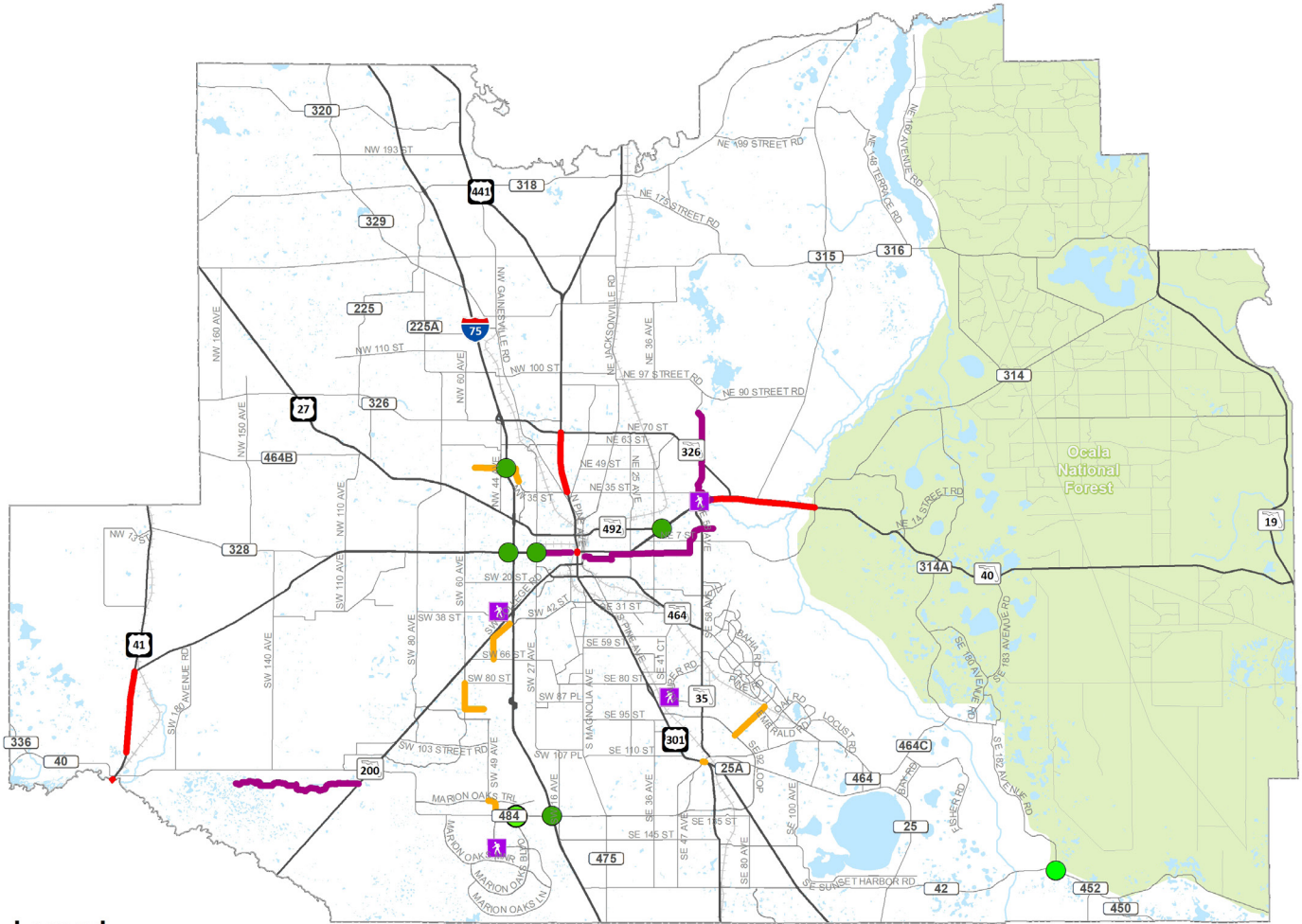
Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

<b>Project Status from Prior TIP: Advanced, Completed, Construction or Deferred</b>			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 22-26 TIP Funding</b>
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	\$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Construction 2022	\$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	\$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	\$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	\$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	\$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	\$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	\$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	\$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	\$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	\$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	\$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	\$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	\$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	\$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	\$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	\$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	\$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	\$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	\$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	\$1,608,894

<b>Major Project Total Funding Changes: Prior TIP to Current TIP</b>			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in Project Funding</b>
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-\$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-\$2,874,947
4352091	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW 35th	None	-\$2,922,305
4385621	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR 200	None	\$8,409,437
4392341	SR 200 from I-75 to US 301	None	\$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	\$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-\$481,617
4452171	SR 326 from NW 12th to SR 40	None	\$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	\$566,843

**APPENDIX I: List of Projects in 2045 LRTP**

FIGURE 7.2: 2021-2025 PROJECTS



**Legend**

- Local Road Intersection
- State Road Intersection
- Local Roadway Projects
- State Roadway Projects
- Sidewalk Projects
- Trail/Sidewalk Projects

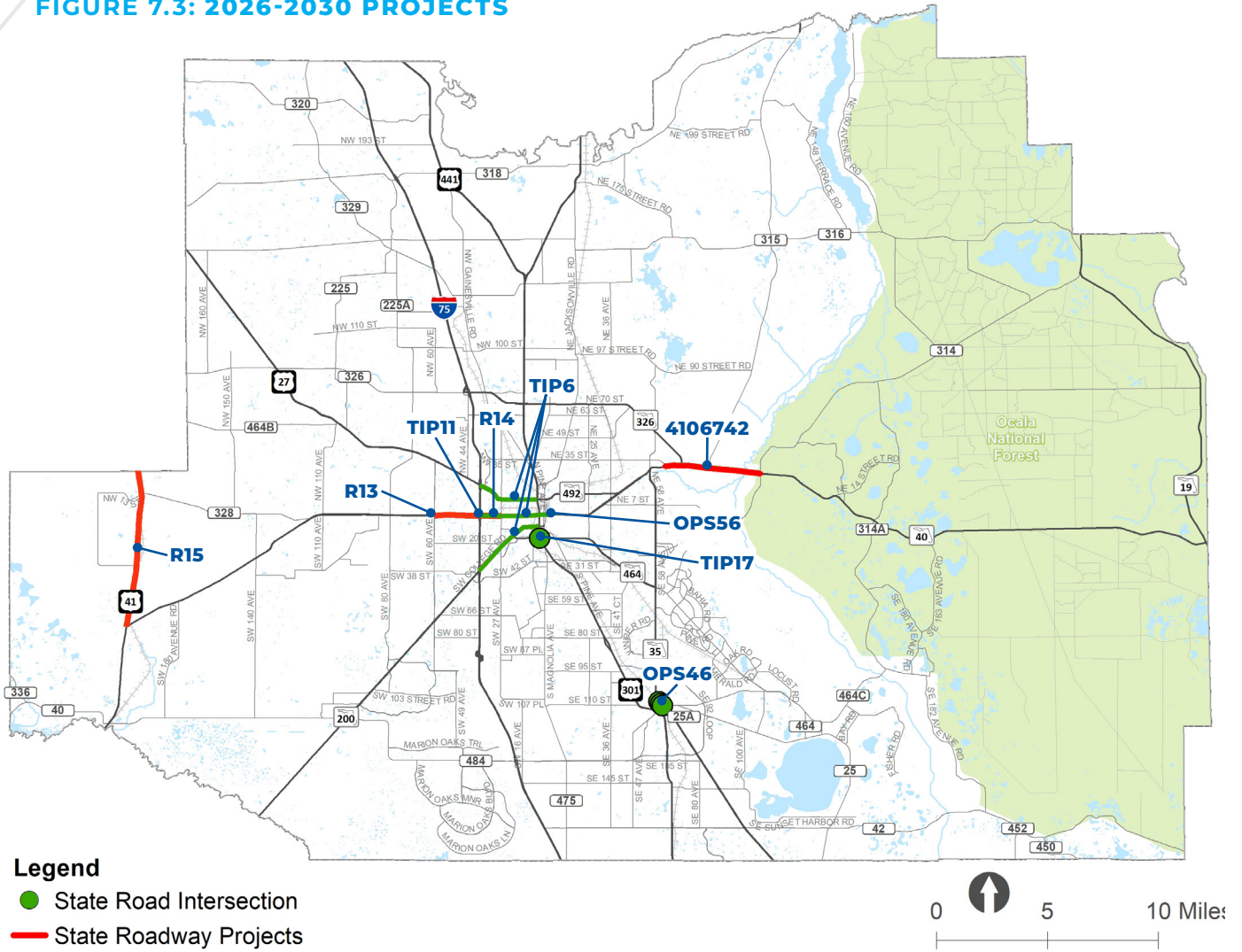




**TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
<b>State/Federal Funded Roadway Investmens</b>	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
<b>Local Funded Roadway Investments</b>	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
<b>Pedestrian/ Bicycle Investments</b>	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
<b>Technological Investments</b>	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS



**Legend**

- State Road Intersection
- State Roadway Projects



TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

**APPENDIX J: FDOT TIP Project Detailed Report**

Federal Aid Management (Cynthia Lorenzo - Director)

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	<b>Detail</b> <b>All Funds</b> As Of: 4 = 04/11/22

HIGHWAYS									
Item Number: 433651 1		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A						*SIS*	
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT			Project Length: 0.741MI		
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							10,000
	ACSN-ADVANCE CONSTRUCTION (SN)	111,747							111,747
	SA-STP, ANY AREA	144,783							144,783
	SL-STP, AREAS <= 200K	51,687							51,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713							2,202,713
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,520,930</b>							<b>2,520,930</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	150,489							150,489
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250							31,250
	GFSL-GF STPBG <200K<5K (SMALL URB)	34,783							34,783
	GFSN-GF STPBG <5K (RURAL)	186,511							186,511
	SL-STP, AREAS <= 200K	478,579							478,579
	SN-STP, MANDATORY NON-URBAN <= 5K	1,309,489							1,309,489
<b>Phase: RIGHT OF WAY Totals</b>		<b>2,191,101</b>							<b>2,191,101</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	1,688,285							1,688,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	83,924							83,924
	SA-STP, ANY AREA	241,951							241,951
	SL-STP, AREAS <= 200K	992,858							992,858
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>3,007,018</b>							<b>3,007,018</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACFP-AC FREIGHT PROG (NFP)	9,271,487		47,520					9,319,007
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712							190,712
	GFSA-GF STPBG ANY AREA	1,004,134							1,004,134
		220,212							220,212

GFSN-GF STPBG <5K (RURAL)								
LF-LOCAL FUNDS	21,958							21,958
SA-STP, ANY AREA	169,113							169,113
<b>Phase: CONSTRUCTION Totals</b>	<b>10,877,616</b>		<b>47,520</b>					<b>10,925,136</b>
<b>Item: 433651 1 Totals</b>	<b>18,596,665</b>		<b>47,520</b>					<b>18,644,185</b>

**Item Number:** 433651 4      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A  
**District:** 05      **County:** MARION      **Type of Work:** LANDSCAPING      **Project Length:** 0.414MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> SN-STP, MANDATORY NON-URBAN <= 5K		179,725						179,725	
<b>Item: 433651 4 Totals</b>	<b>61,067</b>	<b>179,725</b>						<b>240,792</b>	
<b>Project Totals</b>	<b>18,657,732</b>	<b>179,725</b>	<b>47,520</b>					<b>18,884,977</b>	

**Item Number:** 433652 1      **Project Description:** SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE  
**District:** 05      **County:** MARION      **Type of Work:** ADD TURN LANE(S)      **Project Length:** 1.309MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	145,138							145,138	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885	
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,993,877</b>							<b>1,993,877</b>	

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,000	30,000						100,000	
SL-STP, AREAS <= 200K	3,082,846	1,122,500	247,154					4,452,500	
<b>Phase: RIGHT OF WAY Totals</b>	<b>3,152,846</b>	<b>1,152,500</b>	<b>247,154</b>					<b>4,552,500</b>	
<b>Item: 433652 1 Totals</b>	<b>5,146,723</b>	<b>1,152,500</b>	<b>247,154</b>					<b>6,546,377</b>	
<b>Project Totals</b>	<b>5,146,723</b>	<b>1,152,500</b>	<b>247,154</b>					<b>6,546,377</b>	

**Item Number:** 433660 1      **Project Description:** US 441 @ SR 464  
**District:** 05      **County:** MARION      **Type of Work:** TRAFFIC OPS IMPROVEMENT      **Project Length:** 0.433MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	17,089			160,000				177,089	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							147,761	
DS-STATE PRIMARY HIGHWAYS & PTO	689,533							689,533	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>854,383</b>			<b>160,000</b>				<b>1,014,383</b>	

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
	472,364							472,364	

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140							153,140
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,450
<b>Phase: RIGHT OF WAY Totals</b>		<b>651,954</b>							<b>651,954</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				3,066,244	23,080			3,089,324
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,975				27,975
<b>Phase: CONSTRUCTION Totals</b>					<b>3,094,219</b>	<b>23,080</b>			<b>3,117,299</b>
<b>Item: 433660 1 Totals</b>		<b>1,506,337</b>			<b>160,000</b>	<b>3,094,219</b>	<b>23,080</b>		<b>4,783,636</b>
<b>Project Totals</b>		<b>1,506,337</b>			<b>160,000</b>	<b>3,094,219</b>	<b>23,080</b>		<b>4,783,636</b>
<b>Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>				<b>Project Length: 0.384MI</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	234,257							234,257
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,976							77,976
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083							633,083
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>945,316</b>							<b>945,316</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	212,102							212,102
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,434							73,434
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							270,000
<b>Phase: RIGHT OF WAY Totals</b>		<b>555,536</b>							<b>555,536</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	173,355							173,355
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410							1,907,410
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767						1,365,757
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							34,361
	LF-LOCAL FUNDS	178,636							178,636
	SL-STP, AREAS <= 200K	334,745							334,745
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							921,101
<b>Phase: CONSTRUCTION Totals</b>		<b>4,724,243</b>	<b>17,767</b>						<b>4,742,010</b>
<b>Item: 433661 1 Totals</b>		<b>6,398,450</b>	<b>17,767</b>						<b>6,416,217</b>
<b>Project Totals</b>		<b>6,398,450</b>	<b>17,767</b>						<b>6,416,217</b>
<b>Item Number: 434844 1 Project Description: CR 42 AT SE 182ND</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: ADD LEFT TURN LANE(S)</b>				<b>Project Length: 0.307MI</b>			
<b>Fiscal Year</b>									



Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
<b>Fund Code:</b>	HSP-SAFETY (HIWAY SAFETY PROGRAM)	25,012							25,012
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	21,000							21,000
<b>CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						350,000
<b>Item: 434844 1 Totals</b>		<b>46,012</b>	<b>350,000</b>						<b>396,012</b>
<p><b>Item Number:</b> 434844 2      <b>Project Description:</b> CR 42 AT SE 182ND  <b>District:</b> 05      <b>County:</b> MARION      <b>Type of Work:</b> ADD LEFT TURN LANE(S)      <b>Project Length:</b> 0.000</p>									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		67,980						67,980
<b>Item: 434844 2 Totals</b>			<b>67,980</b>						<b>67,980</b>
<b>Project Totals</b>		<b>46,012</b>	<b>417,980</b>						<b>463,992</b>
<p><b>Item Number:</b> 435209 1      <b>Project Description:</b> I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      *SIS*  <b>District:</b> 05      <b>County:</b> MARION      <b>Type of Work:</b> INTERCHANGE (NEW)      <b>Project Length:</b> 0.001MI</p>									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							169,997
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
<b>Phase: P D &amp; E Totals</b>		<b>3,381,900</b>							<b>3,381,900</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	4,268,345							4,268,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	231,828							231,828
	DS-STATE PRIMARY HIGHWAYS & PTO	5,303							5,303
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>4,505,476</b>							<b>4,505,476</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	10,200,000							10,200,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM				7,995,735				7,995,735
	DDR-DISTRICT DEDICATED REVENUE				5,046,899				5,046,899
	LF-LOCAL FUNDS				7,995,735				7,995,735
	SA-STP, ANY AREA				630				630
	SL-STP, AREAS <= 200K				9,213,782				9,213,782
					3,005,068				3,005,068

	SN-STP, MANDATORY NON-URBAN <= 5K								
	TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				5,703,448
	TRWR-2015 SB2514A- TRAN REG INCT PRG				3,418,567				3,418,567
<b>Phase: CONSTRUCTION Totals</b>					<b>42,379,864</b>				<b>42,379,864</b>
<b>Item: 435209 1 Totals</b>		<b>18,087,376</b>			<b>42,379,864</b>				<b>60,467,240</b>
<b>Project Totals</b>		<b>18,087,376</b>			<b>42,379,864</b>				<b>60,467,240</b>
<b>Item Number: 435484 2</b>									
<b>Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD</b>									
<b>District: 05</b>		<b>County: MARION</b>			<b>Type of Work: BIKE PATH/TRAIL</b>			<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700				<b>460,700</b>
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				<b>561,853</b>
	TALL-TRANSPORTATION ALTS- <200K				622,203				<b>622,203</b>
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				<b>513,244</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Item: 435484 2 Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Project Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Item Number: 436756 1</b>									
<b>Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK</b>									
<b>District: 05</b>		<b>County: MARION</b>			<b>Type of Work: BIKE PATH/TRAIL</b>			<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001					<b>253,001</b>
<b>Item: 436756 1 Totals</b>				<b>253,001</b>					<b>253,001</b>
<b>Project Totals</b>				<b>253,001</b>					<b>253,001</b>
<b>Item Number: 437596 2</b>									
<b>Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE</b>									
<b>District: 05</b>		<b>County: MARION</b>			<b>Type of Work: SIDEWALK</b>			<b>Project Length: 1.423MI</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	406,973							<b>406,973</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,267							<b>25,267</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	1,789							<b>1,789</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>434,029</b>							<b>434,029</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						<b>10,270</b>
	SL-STP, AREAS <= 200K		899,009						<b>899,009</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>909,279</b>						<b>909,279</b>
<b>Item: 437596 2 Totals</b>		<b>434,029</b>	<b>909,279</b>						<b>1,343,308</b>

Project Totals		434,029	909,279						1,343,308
<b>Item Number:</b> 437826 1		<b>Project Description:</b> I-75 MARION COUNTY REST AREAS LANDSCAPING						<b>*SIS*</b>	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> LANDSCAPING				<b>Project Length:</b> 0.542MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,860					10,860
	DS-STATE PRIMARY HIGHWAYS & PTO			400,424					400,424
<b>Phase: CONSTRUCTION Totals</b>				<b>411,284</b>					<b>411,284</b>
<b>Item: 437826 1 Totals</b>				<b>411,284</b>					<b>411,284</b>
<b>Project Totals</b>				<b>411,284</b>					<b>411,284</b>
<b>Item Number:</b> 438562 1		<b>Project Description:</b> I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200						<b>*SIS*</b>	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> REST AREA				<b>Project Length:</b> 0.547MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	660,000							660,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,082							56,082
	DRA-REST AREAS - STATE 100%	2,637,424							2,637,424
	DS-STATE PRIMARY HIGHWAYS & PTO	10,700							10,700
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>3,364,206</b>							<b>3,364,206</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		2,456,502						2,456,502
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,350						51,350
	DRA-REST AREAS - STATE 100%		27,434,141						27,434,141
<b>Phase: CONSTRUCTION Totals</b>			<b>29,941,993</b>						<b>29,941,993</b>
<b>Item: 438562 1 Totals</b>		<b>3,364,206</b>	<b>29,941,993</b>						<b>33,306,199</b>
<b>Project Totals</b>		<b>3,364,206</b>	<b>29,941,993</b>						<b>33,306,199</b>
<b>Item Number:</b> 439234 1		<b>Project Description:</b> SR 200 FROM I-75 TO US 301							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 3.321MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	13,036							13,036
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>826,412</b>							<b>826,412</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
			6,438,783						6,438,783

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO		2,292,309						2,292,309
	SA-STP, ANY AREA		3,712,443						3,712,443
	SL-STP, AREAS <= 200K		891,182						891,182
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>		<b>13,344,987</b>						<b>13,344,987</b>
	<b>Item: 439234 1 Totals</b>	<b>826,412</b>	<b>13,344,987</b>						<b>14,171,399</b>
	<b>Project Totals</b>	<b>826,412</b>	<b>13,344,987</b>						<b>14,171,399</b>

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,675,000						1,675,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	12,850						12,850	
<b>Phase:</b>	<b>PRELIMINARY ENGINEERING Totals</b>	<b>1,697,850</b>						<b>1,697,850</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			2,975,178				2,975,178
	<b>Item: 439238 2 Totals</b>	<b>1,697,850</b>		<b>2,975,178</b>				<b>4,673,028</b>
	<b>Project Totals</b>	<b>1,697,850</b>		<b>2,975,178</b>				<b>4,673,028</b>

**Item Number:** 441141 1      **Project Description:** SR 464 FROM SR 500 (US 27/301) TO SR 35  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 5.878MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,746,808						2,746,808	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,026						80,026	
	DS-STATE PRIMARY HIGHWAYS & PTO	23,317						23,317	
<b>Phase:</b>	<b>PRELIMINARY ENGINEERING Totals</b>	<b>2,850,151</b>						<b>2,850,151</b>	

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	30,000						30,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		7,623,175					7,623,175
	DS-STATE PRIMARY HIGHWAYS & PTO		4,480,227					4,480,227
	SA-STP, ANY AREA		7,235,763					7,235,763
	SL-STP, AREAS <= 200K		2,305,807					2,305,807
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>		<b>21,644,972</b>					<b>21,644,972</b>
	<b>Item: 441141 1 Totals</b>	<b>2,880,151</b>	<b>21,644,972</b>					<b>24,525,123</b>
	<b>Project Totals</b>	<b>2,880,151</b>	<b>21,644,972</b>					<b>24,525,123</b>

<b>Item Number:</b> 445212 1		<b>Project Description:</b> SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE						<b>*SIS*</b>	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 2.362MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	934,950						<b>934,950</b>	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						<b>20,000</b>	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>954,950</b>						<b>954,950</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			4,719,129				<b>4,719,129</b>	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560				<b>10,560</b>	
<b>Phase: CONSTRUCTION Totals</b>				<b>4,729,689</b>				<b>4,729,689</b>	
<b>Item: 445212 1 Totals</b>		<b>954,950</b>		<b>4,729,689</b>				<b>5,684,639</b>	
<b>Project Totals</b>		<b>954,950</b>		<b>4,729,689</b>				<b>5,684,639</b>	

<b>Item Number:</b> 445217 1		<b>Project Description:</b> SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40						<b>*SIS*</b>	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 8.404MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	662,000						<b>662,000</b>	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,308						<b>21,308</b>	
	DS-STATE PRIMARY HIGHWAYS & PTO	194,971						<b>194,971</b>	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>878,279</b>						<b>878,279</b>	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	298,000						<b>298,000</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING		8,852,307					<b>8,852,307</b>	
	DDR-DISTRICT DEDICATED REVENUE		1,412,976					<b>1,412,976</b>	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270					<b>10,270</b>	
	DS-STATE PRIMARY HIGHWAYS & PTO	9,029	402,640					<b>411,669</b>	
	SL-STP, AREAS <= 200K		1,197,737					<b>1,197,737</b>	
<b>Phase: CONSTRUCTION Totals</b>		<b>9,029</b>	<b>11,875,930</b>					<b>11,884,959</b>	
<b>Item: 445217 1 Totals</b>		<b>1,185,308</b>	<b>11,875,930</b>					<b>13,061,238</b>	
<b>Project Totals</b>		<b>1,185,308</b>	<b>11,875,930</b>					<b>13,061,238</b>	

<b>Item Number:</b> 445218 1		<b>Project Description:</b> SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 3.146MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			917,369					<b>917,369</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					<b>10,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>927,369</b>					<b>927,369</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				6,156,852				<b>6,156,852</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				<b>10,860</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>6,167,712</b>				<b>6,167,712</b>
<b>Item: 445218 1 Totals</b>				<b>927,369</b>	<b>6,167,712</b>				<b>7,095,081</b>
<b>Item Number: 448635 1      Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I</b>									
<b>District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 3.173MI</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,032,000						<b>1,032,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						<b>10,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>1,042,000</b>						<b>1,042,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				5,923,545				<b>5,923,545</b>
	DDR-DISTRICT DEDICATED REVENUE				596,431				<b>596,431</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				<b>10,000</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>6,529,976</b>				<b>6,529,976</b>
<b>Item: 448635 1 Totals</b>			<b>1,042,000</b>		<b>6,529,976</b>				<b>7,571,976</b>
<b>Project Totals</b>			<b>1,969,369</b>		<b>12,697,688</b>				<b>14,667,057</b>
<b>Item Number: 445302 1      Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD</b>									
<b>District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 2.207MI</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	748,364							<b>748,364</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							<b>10,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>758,364</b>							<b>758,364</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			3,043,937					<b>3,043,937</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					<b>10,560</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>3,054,497</b>					<b>3,054,497</b>
<b>Item: 445302 1 Totals</b>		<b>758,364</b>		<b>3,054,497</b>					<b>3,812,861</b>
<b>Project Totals</b>		<b>758,364</b>		<b>3,054,497</b>					<b>3,812,861</b>



<b>Item Number:</b> 445688 1		<b>Project Description:</b> US 27 / US 441 / ABSHIVER BLVD. @ CR 42							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> TRAFFIC SIGNALS			<b>Project Length:</b> 0.065MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACID-ADV CONSTRUCTION SAFETY (HSID)	150,000							150,000
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,305							1,305
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	5,059							5,059
	SA-STP, ANY AREA	74,788							74,788
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>241,152</b>							<b>241,152</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,094,294						1,094,294
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	761							761
<b>Phase: CONSTRUCTION Totals</b>		<b>761</b>	<b>1,099,429</b>						<b>1,100,190</b>
<b>Item: 445688 1 Totals</b>		<b>241,913</b>	<b>1,099,429</b>						<b>1,341,342</b>
<b>Project Totals</b>		<b>241,913</b>	<b>1,099,429</b>						<b>1,341,342</b>
<b>Item Number:</b> 445701 1		<b>Project Description:</b> SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> TRAFFIC SIGNALS			<b>Project Length:</b> 0.180MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACID-ADV CONSTRUCTION SAFETY (HSID)	353,404							353,404
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	980							980
	DS-STATE PRIMARY HIGHWAYS & PTO	3,300							3,300
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	67,175							67,175
	SA-STP, ANY AREA	46,367							46,367
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>471,226</b>							<b>471,226</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		151,868						151,868
	DDR-DISTRICT DEDICATED REVENUE		1,900,002						1,900,002
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	152							152
<b>Phase: CONSTRUCTION Totals</b>		<b>152</b>	<b>2,062,140</b>						<b>2,062,292</b>

<b>Item: 445701 1 Totals</b>		<b>471,378</b>	<b>2,062,140</b>						<b>2,533,518</b>
<b>Project Totals</b>		<b>471,378</b>	<b>2,062,140</b>						<b>2,533,518</b>
<b>Item Number: 447603 1      Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.</b>									
<b>District: 05      County: MARION</b>		<b>Type of Work: TRAFFIC SIGNALS</b>				<b>Project Length: 0.026MI</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	517,150							<b>517,150</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,730							<b>7,730</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	250							<b>250</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>525,130</b>							<b>525,130</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			65,228					<b>65,228</b>
	LF-LOCAL FUNDS			174,240					<b>174,240</b>
	SL-STP, AREAS <= 200K			528,000					<b>528,000</b>
	SN-STP, MANDATORY NON-URBAN <= 5K			54,710					<b>54,710</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>822,178</b>					<b>822,178</b>
<b>Item: 447603 1 Totals</b>		<b>525,130</b>		<b>822,178</b>					<b>1,347,308</b>
<b>Project Totals</b>		<b>525,130</b>		<b>822,178</b>					<b>1,347,308</b>
<b>Item Number: 447861 1      Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*</b>									
<b>District: 05      County: MARION</b>		<b>Type of Work: MCCO WEIGH STATION STATIC/WIM</b>				<b>Project Length: 1.136MI</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DWS-WEIGH STATIONS - STATE 100%					532,902			<b>532,902</b>
<b>Item: 447861 1 Totals</b>						<b>532,902</b>			<b>532,902</b>
<b>Project Totals</b>						<b>532,902</b>			<b>532,902</b>
<b>Item Number: 448376 1      Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500 *SIS*</b>									
<b>District: 05      County: MARION</b>		<b>Type of Work: RESURFACING</b>				<b>Project Length: 4.469MI</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP		1,439,000						<b>1,439,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP				15,977,866				<b>15,977,866</b>
<b>Item: 448376 1 Totals</b>			<b>1,439,000</b>		<b>15,977,866</b>				<b>17,416,866</b>
<b>Project Totals</b>			<b>1,439,000</b>		<b>15,977,866</b>				<b>17,416,866</b>
<b>Item Number: 448526 1      Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST</b>									
<b>District: 05      County: MARION</b>		<b>Type of Work: RESURFACING</b>				<b>Project Length: 1.410MI</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			878,000						878,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals				888,000						888,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,653,002					3,653,002
	DDR-DISTRICT DEDICATED REVENUE				386,990					386,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000					10,000
Phase: CONSTRUCTION Totals					4,049,992					4,049,992
Item: 448526 1 Totals				888,000	4,049,992					4,937,992
Project Totals				888,000	4,049,992					4,937,992

Item Number: 448924 1	Project Description: SR-492 OVER CSX RR						
District: 05	County: MARION	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 0.102MI	
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	43,595								43,595
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000								2,000
Phase: PRELIMINARY ENGINEERING Totals		45,595								45,595

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		387,195							387,195
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,054							2,054
Phase: CONSTRUCTION Totals			389,249							389,249
Item: 448924 1 Totals		45,595	389,249							434,844
Project Totals		45,595	389,249							434,844

Item Number: 449261 1	Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY						
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.436MI	
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C										
Fund Code:	LF-LOCAL FUNDS		47,818							47,818

CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C										
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			199,243						199,243
Item: 449261 1 Totals			47,818	199,243						247,061
Project Totals			47,818	199,243						247,061

Item Number: 449277 1	Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD						
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.021MI	
Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027 All Years

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS			60,795					60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS			30,000					30,000
	SN-STP, MANDATORY NON-URBAN <= 5K			445,830					445,830
Phase: CONSTRUCTION Totals				475,830					475,830
Item: 449277 1 Totals				60,795					536,625
Project Totals				60,795					536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD									
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS			88,705					88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			369,605					369,605
Item: 449317 1 Totals				88,705					458,310
Project Totals				88,705					458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492									
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K						4,452,800		4,452,800
Item: 449443 1 Totals							4,452,800		4,452,800
Project Totals							4,452,800		4,452,800
Item Number: 450340 1 Project Description: EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)									
District: 05		County: MARION		Type of Work: NEW ROAD CONSTRUCTION			Project Length: 0.000		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			325,000					325,000
	LF-LOCAL FUNDS			325,000					325,000
Phase: RIGHT OF WAY Totals				650,000					650,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM			4,370,763					4,370,763
	LF-LOCAL FUNDS			4,629,237					4,629,237
Phase: CONSTRUCTION Totals				9,000,000					9,000,000
Item: 450340 1 Totals				9,650,000					9,650,000
Project Totals				9,650,000					9,650,000
FIXED CAPITAL OUTLAY									
Item Number: 450125 1 Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION									
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		534,900					534,900	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		5,001,200					5,001,200	
Item: 450125 1 Totals			5,536,100					5,536,100	
Project Totals			5,536,100					5,536,100	
Item Number: 450168 1      Project Description: OCALA OPERATIONS CENTER SECURITY- INTEGRATED ELECTRONIC SEC SYS ON GATE District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		9,000					9,000	
Item: 450168 1 Totals			9,000					9,000	
Project Totals			9,000					9,000	
Item Number: 450169 1      Project Description: OCALA OPERATIONS CENTER SECURITY- FENCING/GATE UPDATES District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		70,000					70,000	
Item: 450169 1 Totals			70,000					70,000	
Project Totals			70,000					70,000	
<b>TRANSPORTATION PLANNING</b>									
Item Number: 439331 4      Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		723,984	669,715				1,393,699	
Item: 439331 4 Totals			723,984	669,715				1,393,699	
Item Number: 439331 5      Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
Item: 439331 5 Totals				676,473	683,366			1,359,839	
Item Number: 439331 6      Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000									

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER)							683,366	683,366	
<b>Item: 439331 6 Totals</b>							683,366	683,366	
<b>Project Totals</b>		723,984	669,715	676,473	683,366	683,366		3,436,904	
<b>MAINTENANCE</b>									
<b>Item Number:</b> 413615 3		<b>Project Description:</b> LIGHTING AGREEMENTS							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> LIGHTING		<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617		4,539,508	
DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391	
<b>Phase: BRDG/RDWY/CONTRACT MAINT Totals</b>	<b>5,424,277</b>	<b>433,240</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>		<b>7,708,899</b>	
<b>Item: 413615 3 Totals</b>	<b>5,424,277</b>	<b>433,240</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>		<b>7,708,899</b>	
<b>Project Totals</b>	<b>5,424,277</b>	<b>433,240</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>		<b>7,708,899</b>	
<b>Item Number:</b> 418107 1		<b>Project Description:</b> MARION PRIMARY IN-HOUSE							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973		49,599,769	
<b>Item: 418107 1 Totals</b>	<b>40,439,904</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>		<b>49,599,769</b>	
<b>Project Totals</b>	<b>40,439,904</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>		<b>49,599,769</b>	
<b>Item Number:</b> 423391 2		<b>Project Description:</b> ASPHALT RESURFACING VARIOUS LOCATIONS							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
<b>Extra Description:</b>		SITE SPECIFIC E5M43							
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	4,542,202	200,000						4,742,202	
<b>Item: 423391 2 Totals</b>	<b>4,542,202</b>	<b>200,000</b>						<b>4,742,202</b>	
<b>Project Totals</b>	<b>4,542,202</b>	<b>200,000</b>						<b>4,742,202</b>	
<b>Item Number:</b> 429178 1		<b>Project Description:</b> UNPAVED SHOULDER REPAIR							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	1,564,038	220,000						1,784,038	
<b>Item: 429178 1 Totals</b>	<b>1,564,038</b>	<b>220,000</b>						<b>1,784,038</b>	
<b>Project Totals</b>	<b>1,564,038</b>	<b>220,000</b>						<b>1,784,038</b>	
<b>Item Number:</b> 442738 1		<b>Project Description:</b> CITY OF OCALA MOA							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
		Fiscal Year							



Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	92,850		50,000			50,000		192,850
Item: 442738 1 Totals		92,850		50,000			50,000		192,850
Project Totals		92,850		50,000			50,000		192,850
Item Number: 446691 1 Project Description: AESTHETICS AREA WIDE									
District: 05 County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	1,721,305	850,000						2,571,305
Item: 446691 1 Totals		1,721,305	850,000						2,571,305
Project Totals		1,721,305	850,000						2,571,305
Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY									
District: 05 County: MARION		Type of Work: ROUTINE MAINTENANCE				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item: 446910 1 Totals		3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Project Totals		3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		19,627,885
Item Number: 450165 1 Project Description: OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS									
District: 05 County: MARION		Type of Work: FIXED CAPITAL OUTLAY				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
Fund Code:	D-UNRESTRICTED STATE PRIMARY			100,000					100,000
Item: 450165 1 Totals				100,000					100,000
Project Totals				100,000					100,000
FLP: AVIATION									
Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS									
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			350,000					350,000
	LF-LOCAL FUNDS			87,500					87,500
Phase: CAPITAL Totals				437,500					437,500
Item: 438417 1 Totals				437,500					437,500
Project Totals				437,500					437,500
Item Number: 438427 1 Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS									
District: 05 County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000			
Fiscal Year									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									

<b>Fund Code:</b>	DPTO-STATE - PTO				200,000				<b>200,000</b>
	FAA-FEDERAL AVIATION ADMIN				2,250,000				<b>2,250,000</b>
	LF-LOCAL FUNDS				50,000				<b>50,000</b>
	<b>Phase: CAPITAL Totals</b>				<b>2,500,000</b>				<b>2,500,000</b>
	<b>Item: 438427 1 Totals</b>				<b>2,500,000</b>				<b>2,500,000</b>
	<b>Project Totals</b>				<b>2,500,000</b>				<b>2,500,000</b>
<b>Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION PRESERVATION PROJECT</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				520,000				<b>520,000</b>
	FAA-FEDERAL AVIATION ADMIN				5,850,000				<b>5,850,000</b>
	LF-LOCAL FUNDS				130,000				<b>130,000</b>
	<b>Phase: CAPITAL Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
	<b>Item: 438477 1 Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
	<b>Project Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION PRESERVATION PROJECT</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,200,000						<b>1,200,000</b>
	LF-LOCAL FUNDS		300,000						<b>300,000</b>
	<b>Phase: CAPITAL Totals</b>		<b>1,500,000</b>						<b>1,500,000</b>
	<b>Item: 440780 1 Totals</b>		<b>1,500,000</b>						<b>1,500,000</b>
	<b>Project Totals</b>		<b>1,500,000</b>						<b>1,500,000</b>
<b>Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,000,000					<b>1,000,000</b>
	LF-LOCAL FUNDS			250,000					<b>250,000</b>
	<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
	<b>Project Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION SAFETY PROJECT</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					800,000			<b>800,000</b>
	LF-LOCAL FUNDS					200,000			<b>200,000</b>
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>

<b>Item: 448575 1 Totals</b>							<b>1,000,000</b>	<b>1,000,000</b>	
<b>Project Totals</b>							<b>1,000,000</b>	<b>1,000,000</b>	
<b>Item Number: 449760 1</b>									
<b>Project Description: MARION CO AIRPORT FUEL SYSTEM</b>									
<b>District: 05</b>			<b>County: MARION</b>			<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>		<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		250,000						250,000
	LF-LOCAL FUNDS		62,500						62,500
<b>Phase: CAPITAL Totals</b>			<b>312,500</b>						<b>312,500</b>
<b>Item: 449760 1 Totals</b>			<b>312,500</b>						<b>312,500</b>
<b>Project Totals</b>			<b>312,500</b>						<b>312,500</b>
<b>Item Number: 449774 1</b>									
<b>Project Description: MARION COUNTY AIRPORT HANGAR</b>									
<b>District: 05</b>			<b>County: MARION</b>			<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>		<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				1,237,596				1,237,596
	DPTO-STATE - PTO				762,404				762,404
	LF-LOCAL FUNDS				500,000				500,000
<b>Phase: CAPITAL Totals</b>					<b>2,500,000</b>				<b>2,500,000</b>
<b>Item: 449774 1 Totals</b>					<b>2,500,000</b>				<b>2,500,000</b>
<b>Project Totals</b>					<b>2,500,000</b>				<b>2,500,000</b>
<b>Item Number: 449858 1</b>									
<b>Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT</b>									
<b>District: 05</b>			<b>County: MARION</b>			<b>Type of Work: AVIATION CAPACITY PROJECT</b>		<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,500,000						1,500,000
	LF-LOCAL FUNDS		375,000						375,000
<b>Phase: CAPITAL Totals</b>			<b>1,875,000</b>						<b>1,875,000</b>
<b>Item: 449858 1 Totals</b>			<b>1,875,000</b>						<b>1,875,000</b>
<b>Project Totals</b>			<b>1,875,000</b>						<b>1,875,000</b>
<b>FLP: TRANSIT</b>									
<b>Item Number: 427188 2</b>									
<b>Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009</b>									
<b>District: 05</b>			<b>County: MARION</b>			<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>		<b>Project Length: 0.000</b>	
<b>Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.</b>									
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>CAPITAL / MANAGED BY MARION COUNTY TRANSIT</b>									
<b>Fund Code:</b>	FTA-FEDERAL TRANSIT ADMINISTRATION	16,221,737	2,467,181	2,541,196	2,617,431	2,617,431	2,617,431		29,082,407
	LF-LOCAL FUNDS	4,055,434	616,795	635,299	654,398	654,398	654,398		7,270,722
<b>Phase: CAPITAL Totals</b>		<b>20,277,171</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>		<b>36,353,129</b>
<b>Item: 427188 2 Totals</b>		<b>20,277,171</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>		<b>36,353,129</b>
<b>Project Totals</b>		<b>20,277,171</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>		<b>36,353,129</b>
<b>Item Number: 442455 1</b>									
<b>Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE</b>									

District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>OPERATIONS / MANAGED BY OCALA</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675		3,894,791
	LF-LOCAL FUNDS		733,602	755,610	779,279	801,626	825,675		3,895,792
<b>Phase: OPERATIONS Totals</b>			<b>1,467,204</b>	<b>1,511,220</b>	<b>1,557,557</b>	<b>1,603,252</b>	<b>1,651,350</b>		<b>7,790,583</b>
<b>Item: 442455 1 Totals</b>			<b>1,467,204</b>	<b>1,511,220</b>	<b>1,557,557</b>	<b>1,603,252</b>	<b>1,651,350</b>		<b>7,790,583</b>
<b>Project Totals</b>			<b>1,467,204</b>	<b>1,511,220</b>	<b>1,557,557</b>	<b>1,603,252</b>	<b>1,651,350</b>		<b>7,790,583</b>
<b>Item Number: 442460 1</b>									
<b>Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION</b>									
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>OPERATIONS / MANAGED BY MARION COUNTY TRANSIT</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB			909,849	937,146	965,259	993,939		3,806,193
	LF-LOCAL FUNDS			909,849	937,146	965,259	993,939		3,806,193
<b>Phase: OPERATIONS Totals</b>				<b>1,819,698</b>	<b>1,874,292</b>	<b>1,930,518</b>	<b>1,987,878</b>		<b>7,612,386</b>
<b>Item: 442460 1 Totals</b>				<b>1,819,698</b>	<b>1,874,292</b>	<b>1,930,518</b>	<b>1,987,878</b>		<b>7,612,386</b>
<b>Project Totals</b>				<b>1,819,698</b>	<b>1,874,292</b>	<b>1,930,518</b>	<b>1,987,878</b>		<b>7,612,386</b>
<b>MISCELLANEOUS</b>									
<b>Item Number: 426179 1</b>									
<b>Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES</b>									
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,434,867</b>							<b>1,434,867</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
	SL-STP, AREAS <= 200K			1,872,596					1,872,596
	TALL-TRANSPORTATION ALTS- <200K			11,289					11,289
	TALN-TRANSPORTATION ALTS- < 5K			166,133					166,133
	TALT-TRANSPORTATION ALTS- ANY AREA			1,610,141					1,610,141
<b>Phase: CONSTRUCTION Totals</b>				<b>3,665,439</b>					<b>3,665,439</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	SA-STP, ANY AREA	50,000							50,000
<b>Item: 426179 1 Totals</b>		<b>1,484,867</b>		<b>3,665,439</b>					<b>5,150,306</b>
<b>Project Totals</b>		<b>1,484,867</b>		<b>3,665,439</b>					<b>5,150,306</b>
<b>Grand Total</b>		<b>142,739,435</b>	<b>116,925,211</b>	<b>28,281,572</b>	<b>97,954,050</b>	<b>25,206,743</b>	<b>18,572,489</b>		<b>429,679,500</b>

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
Federal Aid Management  
Cynthia Lorenzo: [Cynthia.Lorenzo@dot.state.fl.us](mailto:Cynthia.Lorenzo@dot.state.fl.us) Or call 850-414-4448

[Reload STIP Selection Page](#)

**Office Home:** [Office of Work Program](#)  
[Employee Portal](#)

**APPENDIX K: Roll Forward TIP Amendment Report**





Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program

Fiscal Years 2023 to 2027

## Roll Forward Amendment

*Pending Approval August 23, 2022*



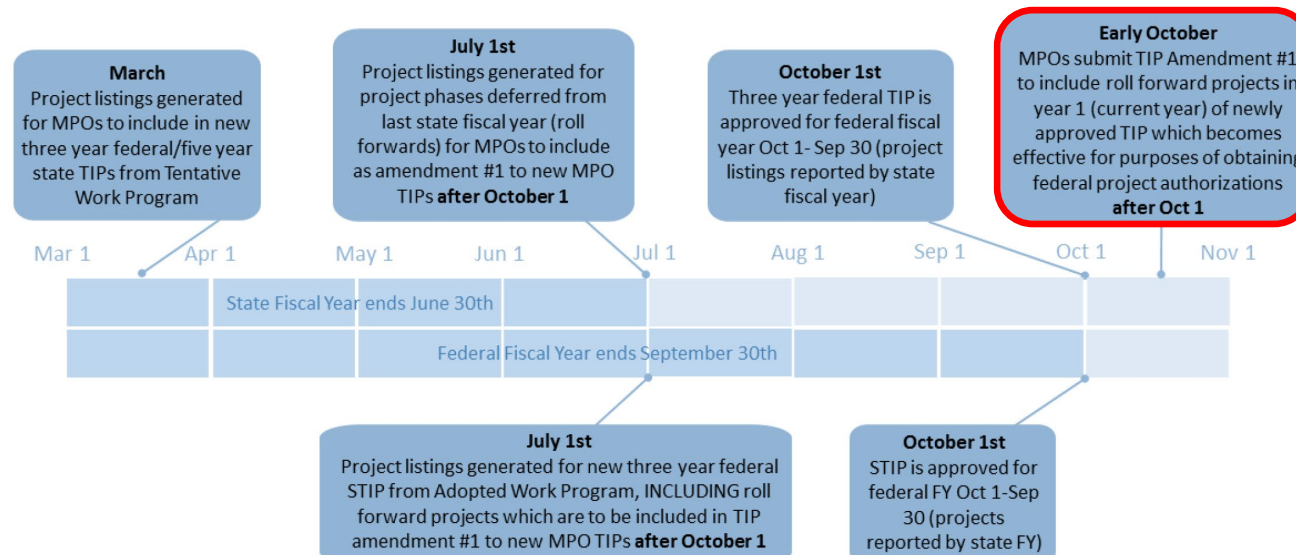
# Roll Forward TIP Amendment

## PURPOSE

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## Roll Forward Summary

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	PE	\$0	\$275,665	\$275,665
			ROW	\$0	\$4,666	\$4,666
			<b>Total:</b>	\$0	<b>\$280,331</b>	<b>\$280,331</b>
238677-4	SR 35/Belleview Bypass from US 27/441 to SR 35	New Road Construction	PE	\$0	<b>\$1,196</b>	<b>\$1,196</b>
238693-1	SR 35/Baseline Road from SE 92PL/Belleview Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	DB	\$0	\$7,399	\$7,399
			PE	\$0	\$4,467	\$4,467
			<b>Total:</b>	\$0	<b>\$11,866</b>	<b>\$11,866</b>
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	\$0	<b>\$4,605</b>	<b>\$4,605</b>
410674-3	SR 40 From East Of CR 314 To East Of CR 314A	Preliminary Engineering for Future Capacity	PE	\$0	\$16,570	\$16,570
			ROW	\$0	\$6,841,000	\$6,841,000
			<b>Total:</b>	\$0	<b>\$6,857,570</b>	<b>\$6,857,570</b>
411256-5	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	\$0	\$9,798	\$9,798
			PE	\$0	\$1,772	\$1,772
			ROW	\$0	\$1,291	\$1,291
			<b>Total:</b>	\$0	<b>\$12,861</b>	<b>\$12,861</b>
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	\$0	<b>\$3,490</b>	<b>\$3,490</b>
431797-2	NE 25th Avenue From NE 14th Street (SR 492) TO NE 24th Street	Add Lanes and Reconstruction	PE	\$0	<b>\$991</b>	<b>\$991</b>
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	\$0	<b>\$8,063</b>	<b>\$8,063</b>
433651-1	CR 484 From SW 20th Avenue To CR 475A	Interchange Improvements	CST	\$0	\$19,833	\$19,833
			PE	\$0	\$12,912	\$12,912
			ROW	\$0	\$41,012	\$41,012
			<b>Total:</b>	\$0	<b>\$73,757</b>	<b>\$73,757</b>

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	CST	\$179,725	\$0	\$179,725
			PE	\$0	\$5,000	\$5,000
			<b>Total:</b>	\$179,725	\$5,000	\$184,725
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	CST	\$0	\$102,257	\$102,257
			PE	\$0	\$36,043	\$36,043
			<b>Total:</b>	\$0	\$138,300	\$138,300
445800-1	E SR 40 @ SR 492	Traffic Signals	CST	\$0	\$10,000	\$10,000
			PE	\$0	\$12,423	\$12,423
			<b>Total:</b>	\$0	\$22,423	\$22,423
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	\$0	\$2,684	\$2,684
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435466-1	I-75 2 Locations	Landscaping Improvements	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	\$0	\$9,380	\$9,380
437344-1	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	\$0	\$13,622	\$13,622
			PE	\$0	\$4,886	\$4,886
			<b>Total:</b>	\$0	\$18,508	\$18,508
435660-2	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	\$0	\$37,318	\$37,318
			ROW	\$0	\$23,888	\$23,888
			<b>Total:</b>	\$0	\$61,206	\$61,206
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	\$0	\$51,654	\$51,654
			PE	\$0	\$13,291	\$13,291
			<b>Total:</b>	\$0	\$64,945	\$64,945
436879-1	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	\$0	\$55	\$55
			PE	\$0	\$7,587	\$7,587
			<b>Total:</b>	\$0	\$7,642	\$7,642
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	CST	\$0	\$24,916	\$24,916
			PE	\$0	\$2,862	\$2,862
			<b>Total:</b>	\$0	\$27,778	\$27,778
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	\$0	\$12,971	\$12,971

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20th Street & I-75 @ SW 43rd Street	Landscaping Improvements	CST	\$0	\$15,243	\$15,243
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	\$0	\$648	\$648
441136-1	SR25/SR200/US301/US441 From CR 25A To US 301/US441 Interchange	Resurfacing of Roadway	CST	\$0	\$58,119	\$58,119
			PE	\$0	\$33,820	\$33,820
			<b>Total:</b>	\$0	<b>\$91,939</b>	<b>\$91,939</b>
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	CST	\$0	\$6,010	\$6,010
			PE	\$0	\$6,957	\$6,957
			<b>Total:</b>	\$0	<b>\$12,967</b>	<b>\$12,967</b>
445687-1	US 41 N / S Williams Street From Brittan Alexander Bridge To River Road	Safety Project	CST	\$0	\$29,963	\$29,963
			PE	\$0	\$18,206	\$18,206
			<b>Total:</b>	\$0	<b>\$48,169</b>	<b>\$48,169</b>
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST	\$389,249	\$0	\$389,249
			PE	\$0	\$2,000	\$2,000
			<b>Total:</b>	\$389,249	<b>\$2,000</b>	<b>\$391,249</b>
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	\$0	\$559,945	\$559,945
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
426179-1	Silver Springs State Park Pedestrian Bridges	Miscellaneous Construction	ENV	\$0	\$50,000	\$50,000
			PE	\$0	\$103,650	\$103,650
			<b>Total:</b>	\$0	<b>\$153,650</b>	<b>\$153,650</b>
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$4,455	\$4,455
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$14,365	\$14,365
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	\$0	\$44,424	\$44,424
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	\$0	\$101	\$101
431798-3	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	\$0	\$78,201	\$78,201
			RRU	\$0	\$266,191	\$266,191
			<b>Total:</b>	\$0	<b>\$344,392</b>	<b>\$344,392</b>
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	CAP	\$3,083,976	\$20,277,171	\$23,361,147
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$1,231,367	\$1,231,367
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	CAP	\$0	\$783,759	\$783,759

**Roll Forward Totals: \$5,484,923 \$31,737,507 \$37,222,430**

### **Project Phase Acronym Description**

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

July 11, 2022

Ocala Marion TPO  
ATTN: Rob Balmes, Executive Director  
2710 E Silver Springs Blvd  
Ocala FL 34470

**RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).



Sincerely,

DocuSigned by:

*Rakinya Hinson*

DF5360D3FA644A8...

Anna Taylor  
Government Liaison Administrator  
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 HIGHWAYS  
 =====

DATE RUN: 07/05/2022  
 TIME RUN: 10:53:54  
 MBRMPOTP

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4 / 2 / 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	143,104	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	38,000	0	0	0	0	38,000
DDR	547,588	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	205,655
GFNS	30,330	0	0	0	0	0	30,330
SA	19,684	665	0	0	0	0	20,349
SL	213,966	30,000	0	0	0	0	243,966
SN	2,435,547	207,000	0	0	0	0	2,642,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,337,582	0	0	0	0	0	10,337,582
DIH	975,343	4,666	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	5,718,406
<b>TOTAL 238648 1</b>	<b>28,074,773</b>	<b>280,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,355,104</b>
<b>TOTAL PROJECT:</b>	<b>28,074,773</b>	<b>280,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,355,104</b>

ITEM NUMBER: 238677 4 PROJECT DESCRIPTION: SR 35 / BELLEVUE BYPASS FROM US 27/441 TO SR 35 \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: NEW ROAD CONSTRUCTION  
 ROADWAY ID: 36050000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,621	1,196	0	0	0	0	27,817
<b>TOTAL 238677 4</b>	<b>26,621</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,817</b>
<b>TOTAL PROJECT:</b>	<b>26,621</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,817</b>

ITEM NUMBER: 238693 1 PROJECT DESCRIPTION: SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 36090000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	250,497	4,467	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	932

**HIGHWAYS**  
 =====

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
SL	8,397,532	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	79,992	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,560,477	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	19,471,566
<b>TOTAL 238693 1</b>	<b>35,257,797</b>	<b>11,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,269,663</b>
<b>TOTAL PROJECT:</b>	<b>35,257,797</b>	<b>11,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,269,663</b>

ITEM NUMBER: 238719 1 PROJECT DESCRIPTION: SR 40 FROM CR 328 TO SW 80TH AVE (CR 225A) \*NON-SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT  
 ROADWAY ID: 36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3 / 2 / 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,628	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,024,431	0	0	0	0	0	7,024,431
DIH	316,085	4,605	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	23,892	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,029,553	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,795	0	0	0	0	0	6,795
<b>TOTAL 238719 1</b>	<b>21,868,904</b>	<b>4,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>
<b>TOTAL PROJECT:</b>	<b>21,868,904</b>	<b>4,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>

ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A \*SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: PRELIM ENG FOR FUTURE CAPACITY  
 ROADWAY ID: 36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2 / 2 / 2

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	302,632	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	1,549,011
DIH	332,564	16,570	0	0	0	0	349,134
DS	42,719	0	0	0	0	0	42,719
EB	136,930	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ART	0	6,000,000	23,932,000	0	0	0	29,932,000

HIGHWAYS

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
DIH	0	841,000	0	0	0	0	841,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,000,000	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	850,000
<b>TOTAL 410674 3</b>	<b>9,914,914</b>	<b>6,857,570</b>	<b>23,932,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,704,484</b>
<b>TOTAL PROJECT:</b>	<b>9,914,914</b>	<b>6,857,570</b>	<b>23,932,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,704,484</b>

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI

\*NON-SIS\*  
TYPE OF WORK: DRAINAGE IMPROVEMENTS  
LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		235,004	0	0	0	0	0	235,004
DIH		22,568	1,772	0	0	0	0	24,340
DS		4,458	0	0	0	0	0	4,458
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		223,468	0	0	0	0	0	223,468
DIH		50,358	1,291	0	0	0	0	51,649
DS		57,602	0	0	0	0	0	57,602
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		285,055	0	0	0	0	0	285,055
DIH		13,431	9,798	0	0	0	0	23,229
DS		39,689	0	0	0	0	0	39,689
<b>TOTAL 411256 5</b>		<b>931,633</b>	<b>12,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,494</b>
<b>TOTAL PROJECT:</b>		<b>931,633</b>	<b>12,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>944,494</b>

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS)  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36008000 PROJECT LENGTH: 3.719MI

\*NON-SIS\*  
TYPE OF WORK: RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		116,269	0	0	0	0	0	116,269
DS		27,253	0	0	0	0	0	27,253
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		65,483	0	0	0	0	0	65,483
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		147,787	0	0	0	0	0	147,787
DIH		69,397	3,490	0	0	0	0	72,887
DS		302,671	0	0	0	0	0	302,671
NHRE		4,159,940	0	0	0	0	0	4,159,940
SA		50,000	0	0	0	0	0	50,000
<b>TOTAL 430655 1</b>		<b>4,938,800</b>	<b>3,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,942,290</b>
<b>TOTAL PROJECT:</b>		<b>4,938,800</b>	<b>3,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,942,290</b>



HIGHWAYS

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 4 / 2 / 0	ALL YEARS
LESS THAN 2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	56,067	0	0	0	0	0	0	61,067
SN	56,067							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	179,725	0	0	0	0	0	179,725
SN	0	179,725						
<b>TOTAL 433651 4</b>	<b>56,067</b>	<b>184,725</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>240,792</b>

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0	ALL YEARS
LESS THAN 2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	2,075	24,806	0	0	0	0	0	26,881
ACNP	2,075	24,806						
DDR	317,389	0	0	0	0	0	0	317,389
DIH	20,084	9,958	0	0	0	0	0	30,042
DS	44,244	0	0	0	0	0	0	44,244
NHPP	1,273,066	1,279	0	0	0	0	0	1,274,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	29,891,661	102,257	0	0	0	0	0	29,993,918
ACNP	29,891,661	102,257						
DDR	457,335	0	0	0	0	0	0	457,335
DS	24,706	0	0	0	0	0	0	24,706
<b>TOTAL 443170 1</b>	<b>32,030,560</b>	<b>138,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,168,860</b>
<b>TOTAL PROJECT:</b>	<b>51,140,825</b>	<b>396,782</b>	<b>47,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51,585,127</b>

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36080000 PROJECT LENGTH: .116MI

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0	ALL YEARS
LESS THAN 2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	208,020	0	0	0	0	0	0	208,020
ACSS	208,020							
DIH	18,934	12,423	0	0	0	0	0	31,357
DS	7,999	0	0	0	0	0	0	7,999
SA	267,327	0	0	0	0	0	0	267,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,800,655	10,000	0	0	0	0	0	1,810,655
ACSS	1,800,655	10,000						
LF	104,731	0	0	0	0	0	0	104,731
SA	536,192	0	0	0	0	0	0	536,192
<b>TOTAL 445800 1</b>	<b>2,943,858</b>	<b>22,423</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,281</b>
<b>TOTAL PROJECT:</b>	<b>2,943,858</b>	<b>22,423</b>	<b>47,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,966,281</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

DATE RUN: 07/05/2022  
 TIME RUN: 10.53.54  
 MBRMPOTP

ITEM NUMBER:434408 1	PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD	TYPE OF WORK:RESURFACING				*SIS*
DISTRICT:05	COUNTY:MARION	LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0				
ROADWAY ID:36080000	PROJECT LENGTH: .860MI					
FUND CODE	2023	2024	2025	2026	2027	ALL YEARS
LESS THAN 2023						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	171,358	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	20,859	0	0	0	0	20,859
DS	65,344	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	385,107
SA	2,656	0	0	0	0	2,656
SN	24,600	0	0	0	0	24,600
<b>TOTAL 434408 1</b>	<b>692,808</b>	<b>2,684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>695,492</b>
<b>TOTAL PROJECT:</b>	<b>692,808</b>					<b>695,492</b>

ITEM NUMBER:435057 1	PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318	TYPE OF WORK:LIGHTING				*SIS*
DISTRICT:05	COUNTY:MARION	LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0				
ROADWAY ID:36210000	PROJECT LENGTH: 28.270MI					
FUND CODE	2023	2024	2025	2026	2027	ALL YEARS
LESS THAN 2023						
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	754,972	0	0	0	0	754,972
DIH	30,088	4,945	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DDR	82,021	0	0	0	0	82,021
DI	2,162,021	0	0	0	0	2,162,021
DIH	61,476	0	0	0	0	61,476
DS	45,171	0	0	0	0	45,171
HSP	871,302	0	0	0	0	871,302
SL	34,289	0	0	0	0	34,289
<b>TOTAL 435057 1</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>
<b>TOTAL PROJECT:</b>	<b>4,041,340</b>					<b>4,046,285</b>

ITEM NUMBER:435466 1	PROJECT DESCRIPTION:I-75 2 LOCATIONS	TYPE OF WORK:LANDSCAPING				*SIS*
DISTRICT:05	COUNTY:MARION	LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0				
ROADWAY ID:36210000	PROJECT LENGTH: 4.364MI					
FUND CODE	2023	2024	2025	2026	2027	ALL YEARS
LESS THAN 2023						
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT						
DER	1,165	0	0	0	0	1,165
DIH	29,227	51,689	0	0	0	80,916
DS	586,142	0	0	0	0	586,142
<b>TOTAL 435466 1</b>	<b>616,534</b>	<b>51,689</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>668,223</b>
<b>TOTAL PROJECT:</b>	<b>616,534</b>					<b>668,223</b>



**HIGHWAYS**  
 =====

ITEM NUMBER:435492 2	PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD.	COUNTY:MARION	PROJECT LENGTH: .114MI	TYPE OF WORK:INTERSECTION IMPROVEMENT		*NON-SIS*
DISTRICT:05				LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0		
ROADWAY ID:36110000						
FUND CODE	2023	2024	2025	2026	2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA	0	0	0	0	0	740,722
DDR	740,722	0	0	0	0	526
DIH	0	0	0	0	0	0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	9,630
DIH	250	9,380	0	0	0	750,878
<b>TOTAL 435492 2</b>	<b>741,498</b>	<b>9,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,878</b>
<b>TOTAL PROJECT:</b>	<b>741,498</b>	<b>9,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,878</b>

ITEM NUMBER:437344 1	PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT	COUNTY:MARION	PROJECT LENGTH: 2.767MI	TYPE OF WORK:RESURFACING		*NON-SIS*
DISTRICT:05				LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0		
ROADWAY ID:36100000						
FUND CODE	2023	2024	2025	2026	2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	2,720
DC	2,720	0	0	0	0	183,653
DDR	0	0	0	0	0	72,000
DIH	67,114	4,886	0	0	0	34,254
DS	34,254	0	0	0	0	4,959,036
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	28,454
DDR	4,959,036	0	0	0	0	255,045
DIH	14,832	13,622	0	0	0	5,535,162
DS	255,045	0	0	0	0	5,535,162
<b>TOTAL 437344 1</b>	<b>5,516,654</b>	<b>18,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,535,162</b>
<b>TOTAL PROJECT:</b>	<b>5,516,654</b>	<b>18,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,535,162</b>

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	COUNTY:MARION	PROJECT LENGTH: .216MI	TYPE OF WORK:ADD TURN LANE(S)		*SIS*
DISTRICT:05				LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1		
ROADWAY ID:36180000						
FUND CODE	2023	2024	2025	2026	2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	14,869
DDR	14,869	0	0	0	0	3,245
DI	0	0	0	0	0	170,487
DS	0	0	0	0	0	398,753
NHPP	170,487	0	0	0	0	115,217
SA	398,753	0	0	0	0	25,808
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	42,383
ACNP	2,148	23,660	0	0	0	435,644
DDR	42,383	0	0	0	0	9,738
NHPP	435,644	228	0	0	0	92,262
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	32,992
ACNP	0	0	0	0	0	36,841
NHPP	9,738	0	0	0	0	69,833
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0
ACNP	32,992	36,841	0	0	0	0



HIGHWAYS

DIH	62,541	24,916	0	0	0	0	0	0	0	87,457
DS	180,037	0	0	0	0	0	0	0	0	180,037
<b>TOTAL 437339 1</b>	<b>7,019,086</b>	<b>27,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,046,864</b>
<b>TOTAL PROJECT:</b>	<b>7,019,086</b>	<b>27,778</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,046,864</b>

ITEM NUMBER:437818 1	PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE	*SIS*					
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LANDSCAPING					
ROADWAY ID:36210000	PROJECT LENGTH: .413MI	LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023	402,700	0	0	0	0	0	402,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	5,220	0	0	0	0	0	5,220
DDR	55,400	12,971	0	0	0	0	68,371
DER	134	0	0	0	0	0	134
DIH	463,454	12,971	0	0	0	0	476,425
DS	463,454	12,971	0	0	0	0	476,425
<b>TOTAL 437818 1</b>	<b>463,454</b>	<b>12,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476,425</b>
<b>TOTAL PROJECT:</b>	<b>463,454</b>	<b>12,971</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>476,425</b>

ITEM NUMBER:437828 1	PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST.	*SIS*					
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LANDSCAPING					
ROADWAY ID:36210000	PROJECT LENGTH: .500MI	LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023	431,233	0	0	0	0	0	431,233
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	31,796	15,243	0	0	0	0	47,039
DDR	22,863	0	0	0	0	0	22,863
DIH	485,892	15,243	0	0	0	0	501,135
DS	485,892	15,243	0	0	0	0	501,135
<b>TOTAL 437828 1</b>	<b>485,892</b>	<b>15,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,135</b>
<b>TOTAL PROJECT:</b>	<b>485,892</b>	<b>15,243</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>501,135</b>

ITEM NUMBER:440880 1	PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR	*NON-SIS*					
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK					
ROADWAY ID:36000173	PROJECT LENGTH: .840MI	LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023	63,449	0	0	0	0	0	63,449
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	35,562	43	0	0	0	0	35,605
SA	605	0	0	0	0	0	605
TALL	99,011	648	0	0	0	0	99,659
TALT	99,011	648	0	0	0	0	99,659
<b>TOTAL 440880 1</b>	<b>99,011</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,659</b>
<b>TOTAL PROJECT:</b>	<b>99,011</b>	<b>648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99,659</b>

ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	*SIS*					
DISTRICT:05	COUNTY:MARION						
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI						
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,647,005	0	0	0	0	0	1,647,005
DIH	82,499	33,820	0	0	0	0	116,319
DS	90,455	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,441,597	50,000	0	0	0	0	1,491,597
DIH	21,914	8,119	0	0	0	0	30,033
DS	198,403	0	0	0	0	0	198,403
GFSL	4,198	0	0	0	0	0	4,198
SA	15,197,991	0	0	0	0	0	15,197,991
SL	679,485	0	0	0	0	0	679,485
<b>TOTAL 441136 1</b>	<b>19,363,547</b>	<b>91,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,455,486</b>
<b>TOTAL PROJECT:</b>	<b>19,363,547</b>	<b>91,939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,455,486</b>

ITEM NUMBER:443270 1	PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	*NON-SIS*					
DISTRICT:05	COUNTY:MARION						
ROADWAY ID:36030000	PROJECT LENGTH: .790MI						
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	62,469	0	0	0	0	0	62,469
DIH	6,602	6,957	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	404,049	0	0	0	0	0	404,049
DIH	65,486	6,010	0	0	0	0	71,496
<b>TOTAL 443270 1</b>	<b>540,409</b>	<b>12,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,376</b>
<b>TOTAL PROJECT:</b>	<b>540,409</b>	<b>12,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,376</b>

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*					
DISTRICT:05	COUNTY:MARION						
ROADWAY ID:36060000	PROJECT LENGTH: .100MI						
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	158,000	0	0	0	0	0	158,000
DIH	32,725	18,206	0	0	0	0	50,931
DS	5,602	0	0	0	0	0	5,602
HSP	2,000	0	0	0	0	0	2,000
SA	198,586	0	0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	1,096,948	29,963	0	0	0	0	1,126,911
DDR	20,945	0	0	0	0	0	20,945
DS	139,780	0	0	0	0	0	139,780
<b>TOTAL 445687 1</b>	<b>1,654,586</b>	<b>48,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,755</b>
<b>TOTAL PROJECT:</b>	<b>1,654,586</b>	<b>48,169</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,755</b>

HIGHWAYS

ITEM NUMBER: 448924 1	PROJECT DESCRIPTION: SR-492 OVER CSX RR	PROJECT LENGTH: .102MI					*NON-SIS*	
DISTRICT: 05	COUNTY: MARION						TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID: 36000076							LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0	
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
LESS THAN 2023								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	43,595	
BRP	43,595						2,000	
DIH	0							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	387,195	
BRP	0						2,054	
DIH	0							
<b>TOTAL 448924 1</b>	<b>43,595</b>	<b>391,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,844</b>	
<b>TOTAL PROJECT:</b>	<b>43,595</b>	<b>391,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,844</b>	

ITEM NUMBER: 450506 1	PROJECT DESCRIPTION: MARION COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS	PROJECT LENGTH: 38.282MI					*SIS*	
DISTRICT: 05	COUNTY: MARION						TYPE OF WORK: ITS SURVEILLANCE SYSTEM	
ROADWAY ID: 36210000							LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0	
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
LESS THAN 2023								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	0	559,945	
DS	0						559,945	
<b>TOTAL 450506 1</b>	<b>0</b>	<b>559,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,945</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>559,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,945</b>	
<b>TOTAL DIST: 05</b>	<b>211,302,959</b>	<b>8,982,086</b>	<b>23,979,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,264,565</b>	
<b>TOTAL HIGHWAYS</b>	<b>211,302,959</b>	<b>8,982,086</b>	<b>23,979,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,264,565</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 MAINTENANCE  
 =====

ITEM NUMBER: 418107 1	PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE	TYPE OF WORK: ROUTINE MAINTENANCE					*NON-SIS*
DISTRICT: 05	COUNTY: MARION	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
ROADWAY ID:	PROJECT LENGTH: .000						
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D 41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL 418107 1	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL PROJECT:	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL DIST: 05	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0
TOTAL MAINTENANCE	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0

LESS THAN 2023

ITEM NUMBER: 431798 3 PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET \*SIS\*  
 DISTRICT: 05 COUNTY: MARION TYPE OF WORK: RAIL CAPACITY PROJECT  
 ROADWAY ID: 36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,412	0	0	0	0	0	14,412
DS	41,821	0	0	0	0	0	41,821
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	79,100	0	0	0	0	0	79,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	135,333	0	0	0	0	0	135,333
TOTAL 431798 3	135,333	0	0	0	0	0	135,333
TOTAL PROJECT:	135,333	0	0	0	0	0	135,333
TOTAL DIST: 05	135,333	0	0	0	0	0	135,333
TOTAL RAIL	135,333	0	0	0	0	0	135,333

LESS THAN 2023



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 TRANSIT  
 =====

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009 \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT										
FTA	0	18,688,918	2,541,196	2,617,431	2,617,431	2,617,431	0	29,082,407		
LF	0	4,872,229	654,398	654,398	654,398	654,398	0	7,270,722		
<b>TOTAL 427188 2</b>	<b>0</b>	<b>23,561,147</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>36,353,129</b>		
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>23,561,147</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>36,353,129</b>		

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala										
FTA	0	985,093	0	0	0	0	0	985,093		
LF	0	246,274	0	0	0	0	0	246,274		
<b>TOTAL 445377 1</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>		
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>		

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala										
FTA	0	376,569	0	0	0	0	0	376,569		
LF	0	94,142	0	0	0	0	0	94,142		
<b>TOTAL 448170 1</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>		
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>		

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - Ocala SUNTRAN SECTION 5307 ARP SMALL URBAN AREA \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000

ROADWAY ID:	PROJECT LENGTH:	.000	2023	2024	2025	2026	2027	LANES EXIST/IMPROVED/ADDED:	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala										
FTA	0	627,007	0	0	0	0	0	627,007		
LF	0	156,752	0	0	0	0	0	156,752		
<b>TOTAL 449238 1</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>		
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>		
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>25,846,984</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>38,838,966</b>		
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>25,846,984</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>38,838,966</b>		

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

**TRANSIT**

=====

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
 FLA. RAIL ENT.  
 =====

DATE RUN: 07/05/2022  
 TIME RUN: 10:53:54  
 MBRMPOTP

ITEM NUMBER: 431798 3  
 DISTRICT: 05  
 ROADWAY ID: 36000042

PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET  
 COUNTY: MARION  
 PROJECT LENGTH: .350MI

\*SIS\*  
 TYPE OF WORK: RAIL CAPACITY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
LESS THAN 2023							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,611,305	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	15,066,017	0	0	0	0	0	15,066,017
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	592,367	0	0	0	0	0	858,558
TRIP	71,955	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	78,094	0	0	0	0	0	78,094
DS	507,541	0	0	0	0	0	546,431
LF	299,907	0	0	0	0	0	339,218
TRIP	17,713,191	0	0	0	0	0	17,713,191
TOTAL 431798 3	36,940,377	0	0	0	0	0	37,284,769
TOTAL PROJECT:	36,940,377	0	0	0	0	0	37,284,769
TOTAL DIST: 05	36,940,377	0	0	0	0	0	37,284,769
TOTAL FLA. RAIL ENT.	36,940,377	0	0	0	0	0	37,284,769



ITEM NUMBER: 436474 5	PROJECT DESCRIPTION: LEGACY ELEMENTARY SCHOOL SIDEWALKS	*NON-SIS*					
DISTRICT: 05	COUNTY: MARION	TYPE OF WORK: SIDEWALK					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	260,159	44,424	0	0	0	0	304,583
SL	28,181	0	0	0	0	0	28,181
TALT	7,819	0	0	0	0	0	7,819
<b>TOTAL 436474 5</b>	<b>296,159</b>	<b>44,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,583</b>
<b>TOTAL PROJECT:</b>	<b>700,754</b>	<b>63,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763,998</b>

ITEM NUMBER: 439310 1	PROJECT DESCRIPTION: OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*					
DISTRICT: 05	COUNTY: MARION	TYPE OF WORK: BIKE PATH/TRAIL					
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0					
FUND CODE	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	101	0	0	0	0	101
TALT	11,217	0	0	0	0	0	11,217
<b>TOTAL 439310 1</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL PROJECT:</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL DIST: 05</b>	<b>3,133,452</b>	<b>216,995</b>	<b>3,665,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015,886</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,133,452</b>	<b>216,995</b>	<b>3,665,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015,886</b>
<b>GRAND TOTAL</b>	<b>292,620,556</b>	<b>37,222,430</b>	<b>32,653,427</b>	<b>5,103,802</b>	<b>5,103,802</b>	<b>0</b>	<b>377,807,819</b>



**TO:           Committee Members**

**FROM:       Rob Balmes, Director**

**RE:           Urban Boundary and Functional Classification Process,  
Florida Department of Transportation (FDOT)**

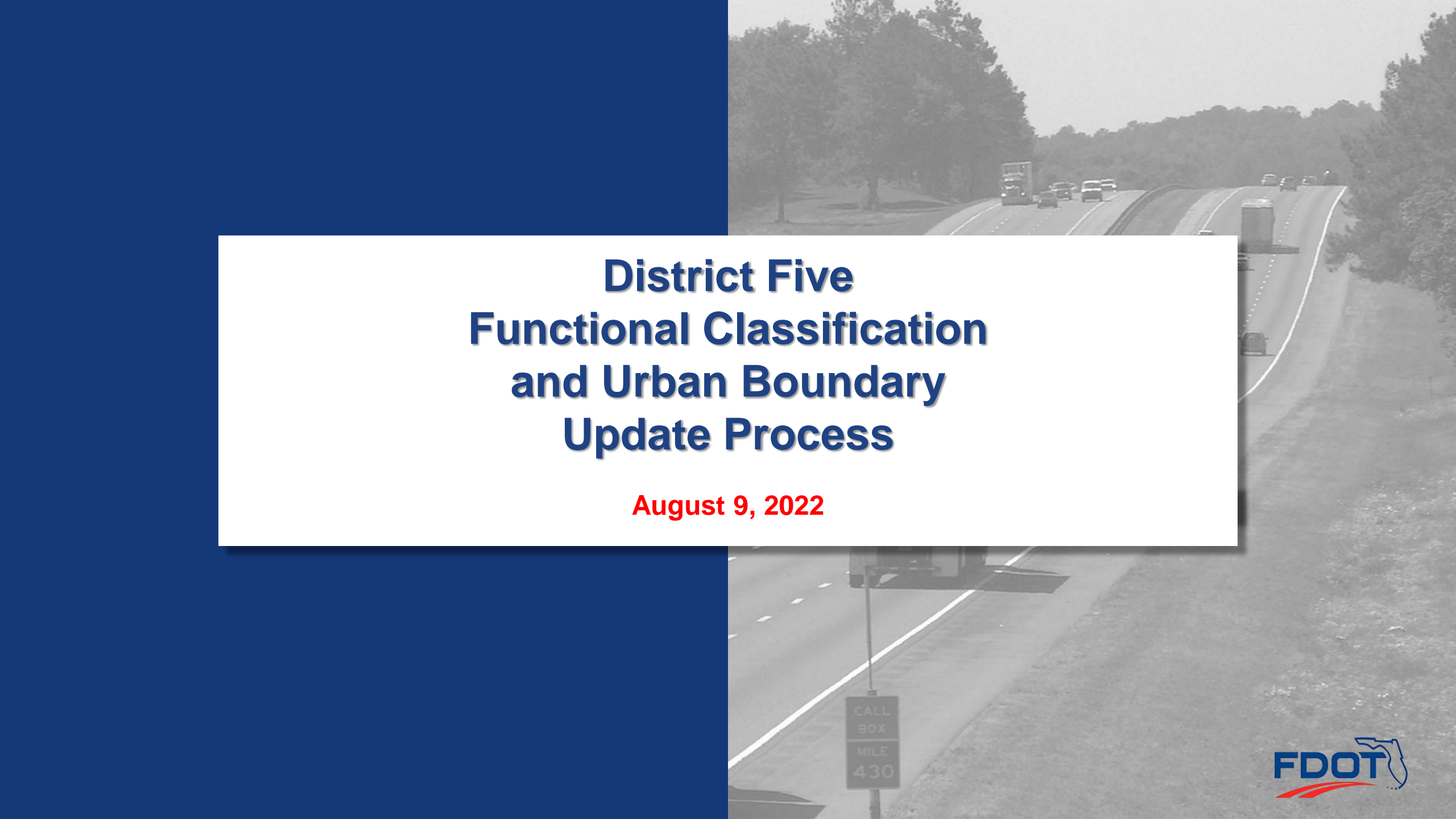
---

**Summary**

Every 10 years following the Census, the Florida Department of Transportation (FDOT) coordinates with Federal Highway Administration (FHWA) and local governments to conduct an update to the Census-designated Urban Boundary and Functional Classification of roadways. Part of this process will involve adjustments, as deemed necessary, prior to being finalized and approved by FHWA.

At the TPO committee meetings, the FDOT District 5 team, led by Alice Giuliani, will provide a presentation on the Urban Boundary and Functional Classification process tied to the 2020 Census.

If you have any questions, please contact me at: 438-2631.



# **District Five Functional Classification and Urban Boundary Update Process**

**August 9, 2022**



## Why this presentation?

- Provide initial information about upcoming process for updating:
  - ✓ Functional Classifications
  - ✓ Urban Boundaries
- Initiate multi-year coordination effort between D5 and MPOs



# Presentation At-a-Glance

## Background

- Census Update
- Functional Classification
- Urban Boundary

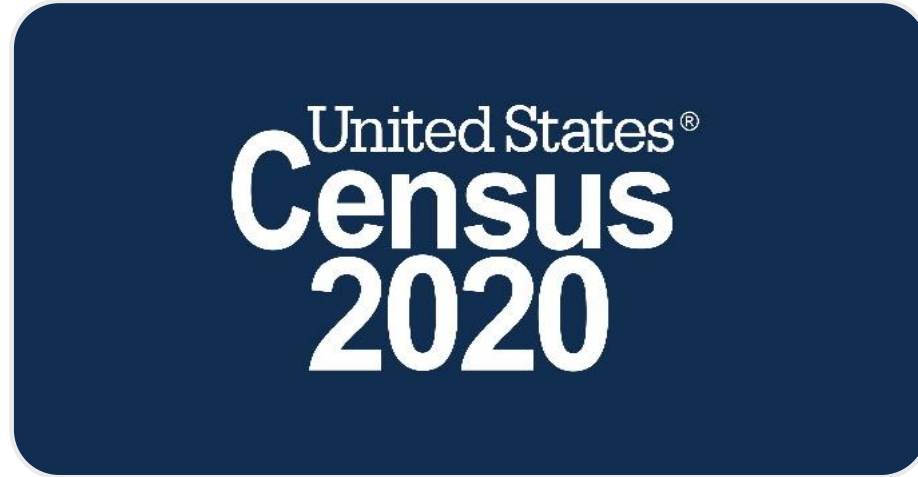
## General Schedule

- Key Timeframes
- Current Status

## Update Process

- Key Players
- MPO Point of Contact
- Key Considerations





- **Urban Areas** are revised every 10 years based on population counts from decennial census
- **Functional Classifications** are reviewed and updated during the same timeframe as urban boundary adjustments
- **Urban Boundaries** are adjusted by Census Bureau and can be refined further if desired by FHWA and FDOT

# Functional Classification

- **Method** to assign public roadways into classifications according to the character of service they provide in relation to the total roadway network

- **Hierarchy** of classifications

*Roadway purpose can range from **neighborhood streets** serving local trips to **interstates** that support long-distance movement of people and goods*

- **Access and Mobility** are central considerations

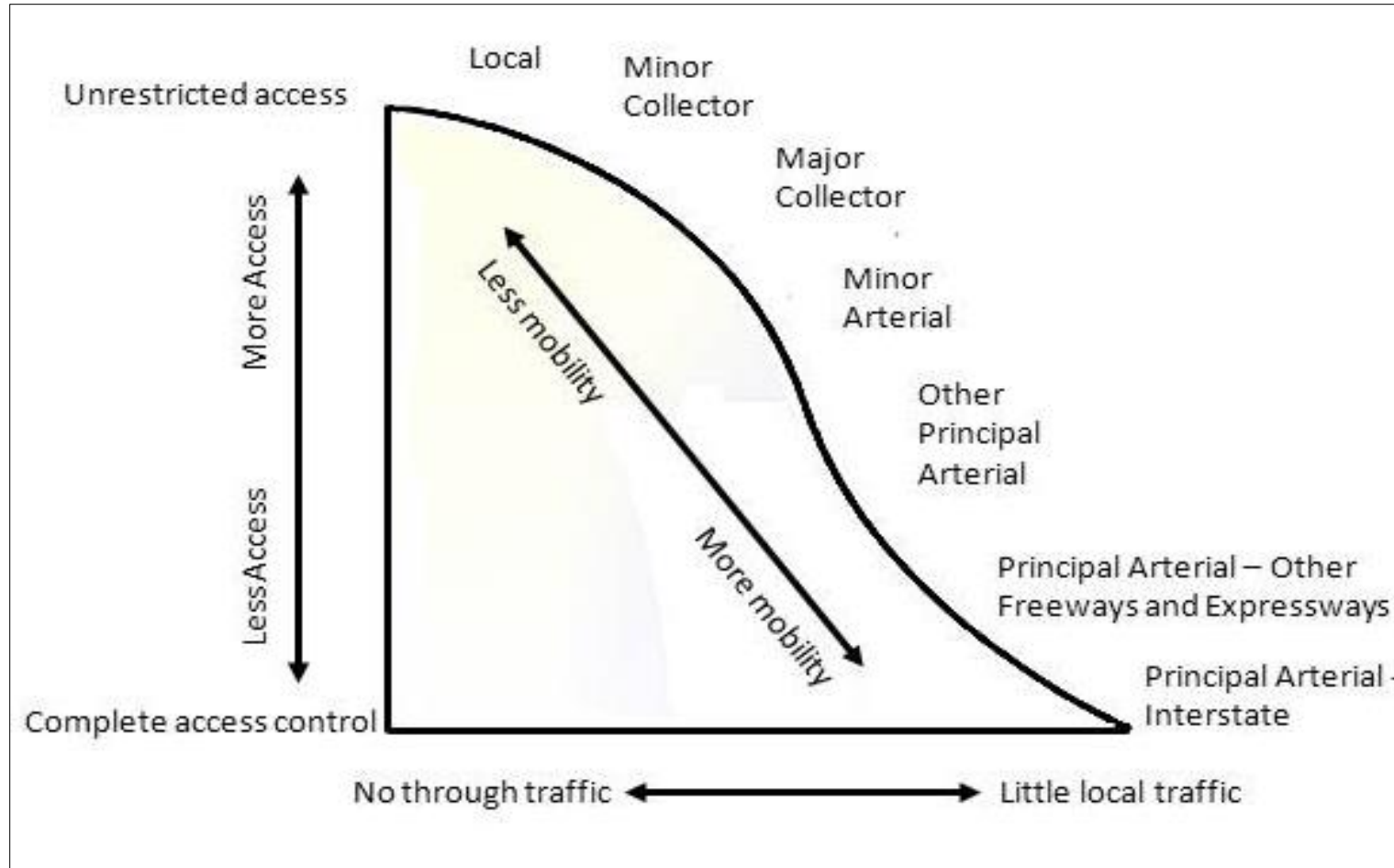


# Functional Classification Categories

URBAN OR RURAL	EXAMPLES
Principal Arterial - Interstate	I-75
Principal Arterial - Other Freeways & Expressways	FL Turnpike
Principal Arterial – Other	Silver Springs Blvd., SW College Rd.
Minor Arterial	SW 17 <sup>th</sup> St., SE 31 <sup>st</sup> St.
Major Collector	E Ft. King St., NE 35 <sup>th</sup> St.
Minor Collector	N Magnolia Ave., SE 24 <sup>th</sup> St.
Local	SE 5 <sup>th</sup> St, SW 23 <sup>rd</sup> Ave.



# Functional Classification: Mobility vs. Accessibility



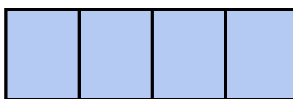
Source: FHWA

# Comparing to FHWA Ranges

## Percent Mileage by Urban Classification

	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85						
Principal Arterial Interstate		X																																																			
Principal Arterial Expressway		X																																																			
Other Principal Arterial					X																																																
Minor Arterial					X																																																
Major Collector						X																																															
Minor Collector				X																																																	
Local																																																	X				

FHWA Range for Urban States



District Percentage

X

### **Observations:**

- Low Minor Arterials
- Low Minor Collectors
- High Locals



# Application of Functional Classification (FC)

- FC can be considered in **prioritization**
- FC can be considered in **roadway design** along with other considerations like context classification
- FC defines data collected for **performance management**
- FC determines **funding eligibility** from certain sources
  - Example – FEMA emergency response funding

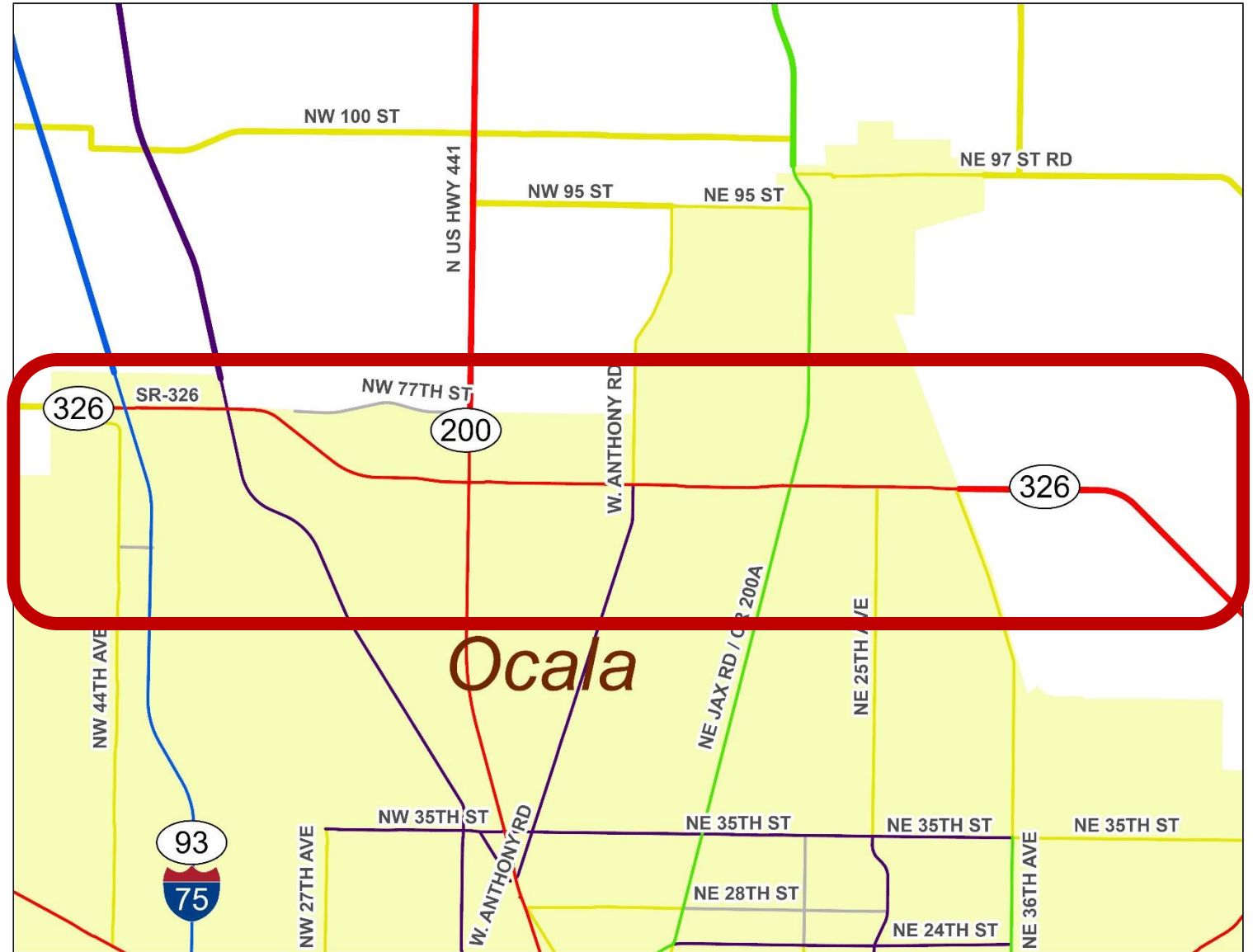
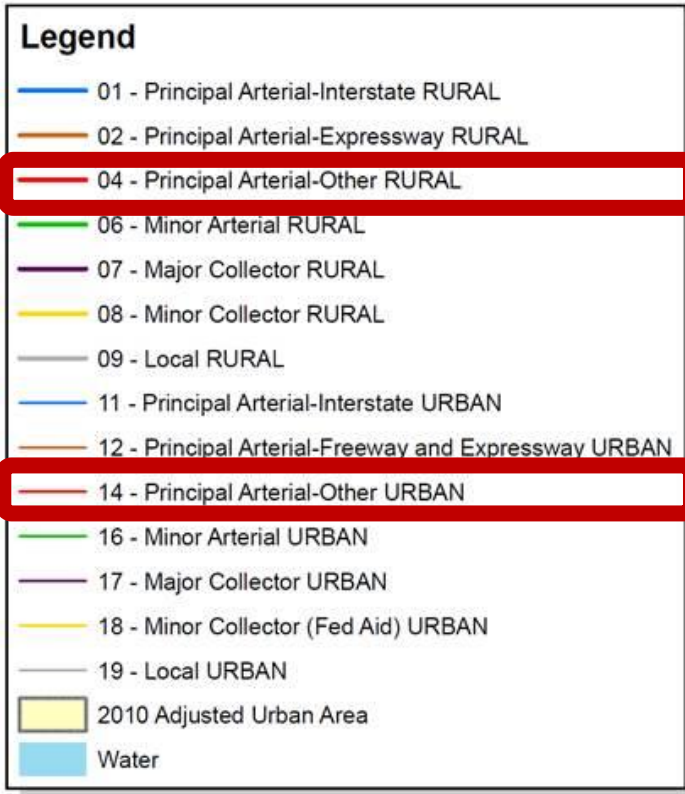
## Urban Boundaries

- The line distinguishing defined urban areas from rural areas
- Approach is evolving with new 2020 Census Bureau criteria

*Moving from census tract and block population density to housing unit and development density*

# Urban Boundaries and Functional Classification

BACKGROUND



# Urban Boundaries

## *Federal-Aid Highway System Funding*

Functional Class System	Urban	Rural
1 - Interstate	Yes	Yes
2 - Principal Arterial - Other Freeways and Expressways	Yes	Yes
3 - Principal Arterial - Other	Yes	Yes
4 - Minor Arterial	Yes	Yes
5 - Major Collector	Yes	Yes
<b>6 - Minor Collector</b>	<b>Yes</b>	<b>No</b>
7 - Local	No	No

**2022-2025**: Coordinate D5 Functional Classification review and 2020 Urban Boundary adjustments

**Winter 2022**: US Census Bureau releases finalized 2020 Urban Areas

**Winter 2022/Spring 2023**: USDOT designates Transportation Management Area (TMAs)



## **2022-2025**: Coordinate D5 Functional Classification review and 2020 Urban Boundary adjustments

- Functional Classification Update
  - MPO/TPO Presentations
  - Outreach to Local Governments
  - MPO/TPO Presentations for Board Approval
  
- Urban Boundary Update
  - MPO/TPO Outreach
  - MPO/TPO Presentations for Board Approval

## Current Activities

- Initial Presentations to MPO Committees

Ocala Marion TPO	August 9
Lake~Sumter MPO	August 10
River to Sea TPO	August 16
MetroPlan Orlando	August 24, 26, September 8
Space Coast TPO	September 6

- Quality Control (QC) review of Functional Classification data
  - New roadways
  - Modifications
  - Other changes





# Key Players in Approval Process

- FHWA
  - Signatory
- FDOT Transportation Data and Analytics (TDA) Office
  - Coordinate between districts and FHWA
- FDOT D5
  - Signatory
- MPOs/TPOs
  - Signatory



## FDOT D5 Contact

- Alice Giuliani, Planning Project Manager  
386-943-5247  
Alice.Giuliani@dot.state.fl.us

## MPO Contact

- Rob Balmes, Director  
352-438-2630  
Rob.Balmes@marionfl.org



## Final Considerations

- This is the initial outreach
- These are important processes
- Your participation will be important



# Questions



**Technical Advisory Committee (TAC) Meeting**

Green Clover Hall

319 SE 26<sup>th</sup> Terrace, Ocala, FL 34470

3:30 PM

**MINUTES**

**Members Present:**

Ji Li (*Mr. Li had a conflict and had to leave the meeting at 4pm. Mr. Steven Neal alternate attended on behalf of Mr. Li*)

Tyler Burgett

Mickey Thomason

Noel Cooper

Loretta Shaffer (*Jessica Heller attended on behalf of Ms. Shaffer*)

Eric Smith

Elton Holland (*Chris Ziegler attended on behalf of Mr. Holland*)

**Members Not Present:**

Dave Herlihy

Bob Titterington

Kenneth Odom

Troy Slattery

**Others Present:**

Rob Balmes

Shakayla Irby

Liz Mitchell

### **Item 1. Call to Order and Roll Call**

Chairman Mickey Thomason called the meeting to order at 3:31pm and Secretary Shakayla Irby called the roll there was a quorum present.

### **Item 2. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on June 7, 2022. The meeting had also been published to the TPOs Facebook and Twitter pages.

### **Item 3a. Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP)**

Mr. Balmes presented the Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) and said the draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. As a follow up to the draft TIP presentation at the committee meetings on May 10, Mr. Balmes shared comments received from partner agencies and the public with the committee.

The TPO had received feedback from the Florida Department of Transportation (FDOT) and three comments from the public.

- **Public Comments:** The review period was from May 3 to June 24, 2022. *Provided on page #7 of this set of minutes for reference is a summary the 3 comments received to date.*
- **Partner Comments:** FDOT performed a review of the draft TIP document. *Provided on page #8-11 of this set of minutes for reference.*
- **TIP Document Project Update:** FDOT requested the addition of one project to the draft TIP.
  - **FM 449764-1:** I-75 Intelligent Transportation System (ITS) Communication System
    - TIP Funding: \$954,356 (Total project cost is \$1,140,212)
    - Phase: Construction
    - Year: Fiscal Year 2023
    - Description: The installation of ITS communication on 24.07 miles of I-75 from mile marker 325 to 349

Mr. Cooper made a motion to approve the FY 2023 to 2027 TIP. Mr. Smith seconded, and the motion passed unanimously.

### **Item 3b. Draft 2022 List of Priority Projects (LOPP)**

Mr. Balmes presented and said that at the TAC meeting on May 10, an initial set of **draft 2022 LOPP** project lists were presented and reviewed.

A key part of the LOPP was to refine the rankings based on local priorities and direct feedback from TAC members at the June 14 meeting.

At the meeting Chairman Mickey Thomason facilitated a discussion on project rankings for the seven lists.

The goal was to move projects based on the group discussion. The TPO would then pass on committee recommendations to the TPO Board in June for approval.

The committee engaged in discussion and ultimately recommended to maintain the original draft scored rankings for all project lists based on the Board adopted LOPP Policies and Procedures Guidance.

The committee also deferred to the TPO Board regarding any project ranking adjustments through the Strategic Refinement process.

Mr. Ziegler made a motion to adopt the TPO Draft 2022 LOPP as the committee recommendation. Mr. Neal seconded, and the motion passed with Mr. Cooper in opposition.

### **3c. 2022 Regional Priorities**

Mr. Balmes presented and said that in collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO was annually required to submit a list of regionally significant transportation priority projects by June 30.

The following list summarizes the regional lists that required TPO committee action and recommendations.

#### **Transportation Regional Incentive Program (TRIP)**

The purpose of TRIP is to encourage partnerships for transportation projects that are regionally significant. TRIP funds are awarded by the Florida Department of Transportation (FDOT) and are used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

In 2021, the TPO submitted two projects for submission to the CFMPOA TRIP Priority List.

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to CR 475A

Mr. Cooper made a recommendation to add NW/SW 44<sup>th</sup> Avenue: SR 200 to US 27 to the TRIP list.

#### **Strategic Intermodal System (SIS) Needs**

The current SIS Needs list is based on existing unfunded needs to support improvements in Marion County. Currently, four projects are listed in Marion County.

- I-75 Interchange from SW 40th to SW 27th
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange (new)
- I-75 Interchange from SW 40th to SW 27th



- I-75 from SR 200 to CR 234 Alachua County (new)
- I-75 from SR 91 (Turnpike) to SR 200 (new)
- I-75 at SR 326 Interchange Operations (new)
- I-75 at SW 20th Street Interchange (new)
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 (new)
- SR 326 from CR 200A to NE 36th (new)

### **Tier 3 SunTrail Projects**

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Santos to Baseline Trail – Santos Trailhead – Part of Heart of Florida Trail
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

Mr. Cooper made a motion to approve the 2022 Regional Priorities with the addition of NW/SW 44<sup>th</sup> Avenue: SR 200 to US 27 to the TRIP list. Mr. Neal seconded, and the motion passed unanimously.

### **Item 4. Consent Agenda**

Mr. Ziegler made a motion to approve the Consent Agenda. Mr. Neal seconded, and the motion passed unanimously.

### **Item 5. Comments by FDOT**

Mr. Burgett provided the committee with an updated construction report.

Mr. Burgett mentioned that FDOT was wrapping up the end of the fiscal year on June 30.

Mr. Smith inquired about the crosswalk construction progress at US 301/441 outside Belleview City Hall. The concrete had been poured for the midblock and then construction just stopped with the road left rugged where the stripping and parallel parking was obliterated.

Mr. Burgett said that he would reach out and find out what the future plans were.

### **Item 7. Comments by TPO Staff**

Mr. Balmes gave comments and updates to the committee.

- **Commitment to Zero Safety Action Plan Update:** The Commitment to Zero Stakeholder Workshop was held on May 12, 2022, and included participation from 20 members of partner agencies and jurisdictions in Ocala/Marion County. Some of the next steps include a Transportation Disadvantaged Local Coordinating Board (TDLCB)

Workshop on June 16; Working Group meeting on July 14 and release of a draft Action Plan by end of July. The TPO continues to solicit feedback to develop safety improvement strategies through conversations and meetings. The public survey and interactive comment map will remain open through **July 1**. This information be may be accessed via the project website: <https://ocalamariontpo.org/safety-plan>

- **2020 Census Schedule of Activities Update:** The Federal Highway Administration (FHWA), Florida Division, recently provided an update regarding the estimated timeframe for activities involving the 2020 Census. Some of the major activities of notable interest to Ocala/Marion County included:
  - By the fall of 2022, the Census Bureau is expected to publish a Federal Registrar notice announcing the official urbanized areas tied to the new methodology.
  - By winter/spring 2023, FHWA/FTA are expected to publish a notice regarding the designation of Transportation Management Areas (TMA) for urban areas over 200,000.
  - Prior to October 2023, states are expected to revisit distribution formula funds for MPOs (CPG-PL) tied to the 2020 census population.

At the August TAC meeting, the Florida Department of Transportation (FDOT) had requested to deliver a presentation regarding their process to update roadway Functional Classifications and Urban Boundary adjustments and the I-75 Master Plan. Further information would be provided in the TAC packet for the August 9 meeting.

- **2022 Traffic Counts Report and Map:** On June 1, 2022, the TPO published the 2022 Traffic Counts Report and Online Map to serve as a resource to citizens, elected leaders and professionals in Marion County. This report is a compilation of traffic counts taken and administered by professionals at Marion County, City of Ocala and the Florida Department of Transportation (FDOT).

Included with the meeting packet is the 2022 Traffic Counts report. Please also find below a web-link to the companion Online Map and Story Map. The information may also be accessed at the TPO's Website Transportation Statistics Page:

<https://ocalamariontpo.org/transportation-statistics>

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c>

Traffic Counts Online Map

<https://storymaps.arcgis.com/stories/6190ad2ad11c4e99a0d149c9dff71488>

Traffic Counts Story Map.

### **Item 8. Comments by TAC Members**

Mr. Cooper said the City of Ocala was notified that the Governor signed \$8 million additional dollars for the 44<sup>th</sup> project and were expecting FDOT to reach out and begin conversations. Also, there was an upcoming sidewalk project that the City of Ocala had received concurrence from FDOT to move forward and would be moving forward with awarding the project soon.

Mr. Balmes requested that the County and City take a look at the funding requested column on the LOPP and see if any numbers needed to be updated.

TAC Meeting Minutes – June 14, 2022  
Approved –

**Item 9. Public Comment**

There was no public comment.

**Item 10. Adjournment**

Chairman Mickey Thomason adjourned the meeting at 4:44pm.

Respectfully Submitted By:

---

Shakayla Irby, TPO Administrative Assistant



## Draft FY 2023 to 2027 Transportation Improvement Program (TIP)

### Public Comments

---

#### Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
  - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
  
- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
  
- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>FY 2023-2027</b>
Review #:	<b>1 (Draft)</b>	Date of Review:	<b>5/10/22</b>
		Reviewed by:	<b>LLH</b>

---

### TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes  No

*No comment*

[Click here to enter comments](#)

Page Numbers: 1

[Page numbers referenced are page numbers of pdf](#)

Does the Table of Contents show the title of each section with correct page number? Yes  No

*No comment*

[Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No

*No comment*

[Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No

*No comment*

[Click here to enter comments](#)

Page Numbers: 21 and 138

*List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.*

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

No comment [Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

---

**If applicable**, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

**N/A**

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

*If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements.* [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No



## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

---

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 31

[Click here to enter notes](#)

---

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

[Click here to enter notes](#)



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Commitment to Zero Update – Draft Safety Action Plan**

---

**Summary**

The TPO and consultant team Benesch are finalizing a draft of the Commitment to Zero Safety Action Plan. The full draft document is anticipated to be released to the public in mid-August. A formal presentation of the draft Action Plan will be made to the committees at the September meetings (September 13).

Once the draft is released, a notification will be sent to all committee members. The Action Plan will be available on the project website: <https://ocalamariontpo.org/safety-plan>

If you have any questions, please contact me at: 438-2631.



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: 2045 Long Range Transportation Plan (LRTP) Amendment Update**

---

**Summary**

As outlined in May, the adopted 2045 Long Range Transportation Plan (LRTP) may be amended during the five-year cycle in order to add, remove or modify projects in the Cost Feasible and Needs Plan elements. An amendment is a formal revision that requires public review and comment. All changes to the LRTP must also demonstrate fiscal constraint (23 CFR 450.104).

The TPO conducted a 30-day call for 2045 LRTP Amendments on April 18, 2022. This process involved an email notification to all four jurisdictions and Florida Department of Transportation (FDOT). The TPO received a request from Marion County to add four projects to the Unfunded Needs element. Additionally, the TPO received a request from FDOT to add two projects tied directly to the recent state appropriations process (NW 44th Street, Dunnellon Trail).

A 2045 LRTP Amendment Public Hearing is planned to take place at the TPO Board meeting on September 27, 2022. A minimum 30-day public notification will be made in advance of the hearing in late August. The LRTP amendment information will be shared with the committees at the September meetings.

If you have any questions, please contact me at: 438-2631.