



**Technical Advisory Committee (TAC) Meeting**  
Marion County – Library Headquarters, Meeting Room B  
2720 E. Silver Springs Blvd., Ocala, FL 34470

**June 13, 2023**

**3:30 PM**

**AGENDA**

1. **CALL TO ORDER AND ROLL CALL**
2. **PROOF OF PUBLICATION**
3. **CONSENT AGENDA**
  - A. **May 9, 2023 Meeting Minutes**
4. **ACTION ITEMS**
  - A. **Functional Classification Process, Marion County**  
*FDOT is seeking approval of the Functional Classification of Roadways in Marion County*
  - B. **Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Amendment #6**  
*Staff will present an amendment to the TIP for approval*
  - C. **Draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Approval**  
*Staff is seeking approval of the draft FY 2024 to 2028 TIP*
  - D. **Commitment to Zero Safety Action Plan Update**  
*Staff is seeking approval/endorsement of an update to the Action Plan*
5. **COMMENTS BY FDOT**
  - A. **Construction Report**
6. **COMMENTS BY TPO STAFF**
  - A. **2023 Traffic Counts Report**
  - B. **Apportionment Process**
  - C. **PROTECT Grant Cycle**
  - D. **Joint CAC/TAC Meeting**
7. **COMMENTS BY TAC MEMBERS**
8. **PUBLIC COMMENT (Limited to 2 minutes)**
9. **ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee will be held on August 8, 2023*



**Citizens (CAC) and Technical (TAC) Advisory Committee Joint Meeting**

Marion County – Library Headquarters, Meeting Room C

2720 E. Silver Springs Blvd., Ocala, FL 34470

3:30 PM

**MINUTES**

**CAC Members Present:**

Matt Fabian  
Brandon Cave  
Michelle Shearer  
Richard Howard  
Richard McGinley  
Steve Rudnianyn  
Travis Magamoll

**CAC Members Not Present:**

Davis Dinkins  
Suzanne Mangram

**TAC Members Present:**

Ji Li (*Steven Neal attended as an alternate*)  
Elton Holland (*arrived at 1:40pm*)  
Bob Titterington  
Kenneth Odom  
Noel Cooper  
Eric Smith  
Rakinya Hinson (*Melissa McKinney attended as an alternate*)

**TAC Members Not Present:**

Dave Herlihy  
Mickey Thomason  
Loretta Shaffer

**Others Present:**

Rob Balmes  
Shakayla Irby  
Liz Mitchell  
Jim Couillard, Marion County Parks and Recreation  
David Bottomley  
Daniel DaGraca, Kimley-Horn  
Mo Ansari, Kimley-Horn

**Item 1. Call to Order and Pledge of Allegiance**

Chairman Kenneth Odom called the meeting to order at 3:32pm and led the committees in the Pledge of Allegiance.

**Item 2. CAC Roll Call**

Chairwoman Michelle Shearer asked for a roll call. Secretary Shakayla Irby called the roll and a quorum was present.

**Item 3. TAC Roll Call**

Chairman Kenneth Odom asked for a roll call. Secretary Shakayla Irby called the roll and a quorum was present.

**Item 4. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on May 2, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

**Item 5. CAC Consent Agenda**

Mr. McGinley made a motion to approve the consent agenda. Mr. Fabian seconded, and the motion passed unanimously.

**Item 6. TAC Consent Agenda**

Mr. Neal made a motion to approve the consent agenda. Mr. Titterington seconded, and the motion passed unanimously.

**Item 7a. Draft 2023 List of Priority Projects (LOPP)**

Mr. Balmes presented and said that on April 11, 2023, the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) reviewed a draft of the 2023 List of Priority Projects

(LOPP). The following initial comments from the CAC and TAC were incorporated into a revised LOPP version.

- Revise the Project List header to include projects in multiple lists (e.g., I-75 interchange at NW 49th Street – on Top Priorities and SIS lists)
- Move the SR 40 from end of 4 lanes to CR 314 project up in the rankings, above the I-75 interchange at U.S. 27

The CAC also recommended adding a column depicting the length of time a project had been on the LOPP and unfunded. The request would take some additional time, and would be added to the 2024 LOPP.

At the April 25, 2023 TPO Board meeting, a presentation and discussion took place involving the LOPP. At the meeting, Vice-Chair Dreyer asked all board members to submit any comments on projects and rankings to their respective staff members so they may be addressed at the TAC and CAC meeting on May 9.

TAC members were asked to share comments, project modifications and project ranking change requests at the meeting. The process would ensure a final set of LOPP lists were provided to the TPO Board for their final review and approval on May 23.

Mr. Rudnianyn said there was no interconnectivity from the County from Silver Spring Shores to SR 200 being addressed in the LOPP. He said there needed to be a connection from the South to the County and referenced 95<sup>th</sup> Street.

Chairman Odom said that would a recommendation that could be made but at the pleasure of the board. At the time the Marion Oaks Extension and Flyover SW 18th to CR 475/I-75, Flyover interstate would be higher priority.

Mr. Balmes mentioned the project Marion Oaks Extension and Flyover SW 18th to CR 475/I-75, Flyover interstate was #38 on the 2023 Non-SIS Capacity Priorities list.

**CAC Action:**

Mr. Howard made a motion to approve the Draft 2023 LOPP. Mr. Cave seconded, and the motion passed with Mr. Rudnianyn opposing.

**TAC Action:**

Mr. Cooper made a motion to approve the Draft 2023 LOPP. Mr. Titterington seconded, and the motion passed unanimously.

**Item 7b. Draft 2023 List of Regional Priority Projects**

Mr. Balmes presented and said in collaboration with the Central Florida MPO Alliance (CFMPOA), the TPO developed an annual list of regionally significant transportation priority projects. Mr. Balmes went through the summarized regional lists.

### **TPO Transportation Regional Incentive Program (TRIP) List**

The purpose of TRIP was to encourage partnerships for transportation projects that are regionally significant. TRIP funds were awarded by the Florida Department of Transportation (FDOT) and used to match local or regional funds up to 50% of the total project costs. To be eligible, there must be a 50% local match commitment and endorsement of the project by three contiguous counties to receive consideration (2 in addition to Marion).

#### **The current (2022) TPO TRIP projects:**

- Marion Oaks Manor Extension – Marion Oaks Manor to CR 42 Flyover at I-75
- County Road 484 – SW 49th Avenue to CR 475A, Widening to Six Lanes
- NW/SW 44th Avenue – SR 200 to U.S. 27, Four Lane Roadway

The TPO was seeking Committee member input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

#### **The current Strategic Intermodal System (SIS) Needs based on unfunded needs in Marion County:**

- I-75 Interchange from SW 40th to SW 27th
- I-75 from Turnpike to SR 200
- I-75 from SR 200 to CR 234
- I-75 at US 27 from NW 44th to SW 35th
- I-75 Interchange at 326
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road

#### **The draft 2023 SIS Priorities list of the current draft LOPP contains the following projects:**

- I-75 at NW 49th Street Interchange
- I-75 at US 27 Interchange
- I-75 Interchange from SW 40th to SW 27th
- I-75 from SR 200 to CR 234 Alachua County
- I-75 from SR 91 (Turnpike) to SR 200
- I-75 at SR 326 Interchange Operations
- I-75 at SW 20th Street Interchange
- I-75 at CR 484 Interchange **(add)**
- I-75 at SR 200 Interchange **(add)**
- I-75 at CR 318 Interchange **(add)**
- SR 40 from end of Four Lanes to CR 314
- SR 40 from CR 314 to CR 314A
- SR 40 from CR 314A to Levy Hammock Road
- SR 326 from US 301 to old US 301 **(add)**
- SR 326 from CR 200A to NE 36th **(add)**

#### **Tier 3 SunTrail Projects**

The current Tier 3 SunTrail regional projects list contains four projects in Marion County.

- Santos to Baseline Trail – Santos to Baseline Trailhead – Part of Heart of Florida Trail
- Pruitt Trail – Pruitt Trailhead to Bridges Road Trailhead – Part of Heart of Florida Trail

- Silver Springs to Mount Dora – Part of Heart of Florida Trail
- Nature Coast Connector – Dunnellon to Chiefland – Part of the Nature Coast Trail

Mr. Balmes said the TPO was seeking input and recommendations on updating, replacing or adding projects to the regional 2023 TRIP list.

The committees engaged in discussion of the presented projects with a focus on the added Interchange projects on the SIS Needs.

Chairman Odom suggested next year when it was time to review the List of Regional Priorities there needed to be more scrutiny on the list to alleviate redundancy that was not needed.

Mr. Couillard, Director of Marion County Parks and Recreation gave comments and said about a month ago Governor DeSantis signed Senate Bill 106 and it was a good Bill for shared-use trails. The funding was \$25 million a year with an increase to \$50 million a year with a one-time allocation of \$200 million a year to kick-start trail projects across the state. FDOT would be managing the funding and focusing on Regional Significant Trails. Anything that had to do with the Heart of Florida Loop Trail was a great opportunity. Mr. Couillard said anytime a project was not Regionally Significant it would get knocked down a few ranks for scoring on the new applications FDOT would be pushing out. He mentioned that the Silver Springs to Mount Dora Trail may not be a part of the Heart of Florida.

Chairman Odom mentioned that the County received an award from Tallahassee to design and construct the Pennsylvania Avenue Trail in Dunnellon which would be a connector to the Heart of Florida Loop.

#### **CAC Action:**

*Mr. McGinley made a motion to approve the proposed four regional priorities list for submission to the Central Florida MPO Alliance. Mr. Howard seconded, and the motion passed unanimously.*

#### **TAC Action:**

*Mr. Titterington made a motion to approve the proposed four regional priorities list for submission to the Central Florida MPO Alliance. Mr. Neal seconded, and the motion passed unanimously.*

#### **Item 8a. Draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP)**

Mr. Balmes presented the draft Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) and said the TIP was made available for public review and comment on May 2, 2023.

The draft TIP public involvement process is from May 2 to June 16. A formal presentation of the draft TIP would be provided at the committee meetings on May 9. The draft TIP will be presented again at the June 13 meeting to include a summary of public and partner feedback on the projects and document.

Key highlights of the FY 2024 to 2028 draft TIP:

- **Public and Partner Review Period:** The review period is from May 2 to June 16, 2023. TPO Board adoption scheduled for June 27.
- **TIP Projects and Funding:** The draft contains 63 projects, grant programs and ongoing maintenance activities, totaling \$373.5 million of funding. The breakdown by source is:
  - \$209.2 million State (56%);
  - \$148.6 million Federal (39.8%); and
  - \$4.2 million Local (4.2%).
- **TIP Interactive Map:** The TIP online interactive map for the public to view projects with specific locations may be found at the TPO TIP project page.
- **TIP Document Organization:** To TPO continues to publish a TIP document that is a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP contains summary pages for each programmed project. Projects continue to be organized by the following major categories for ease of reference by the general public.
  - Interstate (I-75)
  - U.S. Routes
  - State and Local Routes
  - Bicycle and Pedestrian
  - Aviation (Airport)
  - Transit, Funding, Grants
  - ITS and Maintenance

New Projects in the FY 2024 to FY 2028 TIP included (13) Thirteen Projects:

- I-75 Sign Structure Replacements – Bridge Repair/ Rehabilitation
- U.S. 41 from SW 110<sup>th</sup> Street to SR 40 – Capacity (Widening to 4 lanes)
- U.S. 27 from Sumter Co. to U.S. 301 – Resurfacing
- U.S. 301/441/27 “Gap” 17 Electric Vehicles – Electric Vehicle Charging
- County Road 42 at County Road 25 – Intersection/ Turn Lane
- SR 40 (Silver Springs) at SW 27th Ave. – Intersection/ Turn Lane
- SR 40 from CR 314 to CR 314A - Right-of-way for future Capacity (widening to 4 lanes)
- SR 40 from CR 314A to Levy Hammock - Environmental Work for future Capacity (widening to 4 lanes)
- SR 40 from SW 80th Ave. to SW 52nd Ave. – Resurfacing
- SR 40 from U.S. 441 (Pine) to 25th Avenue – Resurfacing
- SR 40 from 25th Avenue to NE 64th Ave. – Resurfacing
- SR 40 from 25 NE 64th Ave. to Lake Co. – Resurfacing
- SR 200 at SW 60th Avenue – Intersection/ Turn Lane

**Aviation Projects:** 8 Projects (4 MC, 4 OCF)

**SunTran Funding:** 3 Major Grants (FTA, Local Funding)

**Marion Transit Funding:** (FTA, Local Funding)

**TPO Funding:** Improvements (FHWA – CPG Grants)

Mr. Odom asked if there would be a road diet on 8<sup>th</sup>?



Mr. Cooper said the road diet had already been completed and it would be four roundabouts with some landscaping. The City was still finalizing the details.

### **Item 8b. Draft 2050 Long Range Transportation Plan (LRTP) Scope of Work**

Mr. Balmes presented and said the Long-Range Transportation Plan (LRTP) is one of the TPO's core federally required planning documents. The TPO is required every five years to update and adopt the LRTP and include a new horizon year (2050). The adoption date of the revised 2050 LRTP would be by November 24, 2025.

The TPO would be soliciting professional services to support the development of the 2050 LRTP. The current estimated timeframe for the 2050 LRTP development process would be from end of calendar year 2023 to 2025. A draft Scope of Work, outlining the tasks and activities associated with the LRTP update was provided to the committee.

A team was being formed to serve on a selection panel for a Request for Qualifications (RFQ) process, which was anticipated to take place from July to September.

### **Item 9. Comments by FDOT**

Ms. Melissa McKinney gave the following updates:

- Moving Florida Forward State budget included \$4 billion (TIP, STIP, and LRTP amendments would be needed if the budget was approved). FDOT was still working with Tallahassee on District projects.
- The 2050 LRTP revenue forecast was not available at the MPOAC meeting however, Central Office was expecting the information to be ready within two weeks and would send it out.
- Apportionment Plan Boundary Map- mid May Central Office would send official notification to MPOs that Census data is available and that would start the 180-day block for MPOs to submit their proposed apportionment plans.
- The Construction Report was provided in the committee packet.

### **Item 10. Comments by TPO Staff**

Mr. Balmes said he had been contacted by the City of Dunnellon asking if any of the other jurisdictions had a policy or formal procedure for the conversion of streets from two way to one way.

Mr. Holland said the County did not have a formal process and that it would be specific to assessing the purpose, traffic, and need for the conversion. It would also include a lot of public involvement.

Mr. Cooper said the City of Ocala would conduct a traffic study of the area followed by a City Council workshop to get feedback and input. The conversion would require City Council approval.

Mr. Holland asked which roads were Dunnellon referring to.

Mr. Balmes said that Dunnellon did not specify, however he was sure it was no major roadway.

Mr. Balmes also mentioned that Ms. Hinson provided funding information on the following projects that were referenced at the previous CAC meeting:

- I-75 resurfacing project from Sumter County to SR 200 - \$30 million
- CR 484 from 20<sup>th</sup> to 475 operational project - \$21 million

Mr. Balmes also said he conducted some research about the correlation between enforcement and improvements to safety, a topic that came up at the previous CAC meeting. There appeared to be a correlation with targeted enforcement and altering driver behaviors according to the research. Mr. Balmes said he would share the information he researched with the committee.

#### **Item 11. Comments by CAC Members**

*There were no comments by CAC Members.*

#### **Item 12. Comments by TAC Members**

Mr. Cooper said the City of Ocala would be removing unwarranted traffic signals in the Downtown Ocala area beginning Thursday.

#### **Item 13. Public Comments**

Mr. David Bottomley gave comments regarding the importance of all parks being ADA compliant and accessible to all.

#### **Item 14. Adjournment**

Chairman Odom adjourned the meeting at 2:19pm.

Respectfully Submitted By:

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Shakayla Irby, TPO Administrative Assistant



**TO:           Committee Members**

**FROM:       Rob Balmes, Director**

**RE:           Functional Classification Map Review, Florida Department  
of Transportation (FDOT)**

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**Summary**

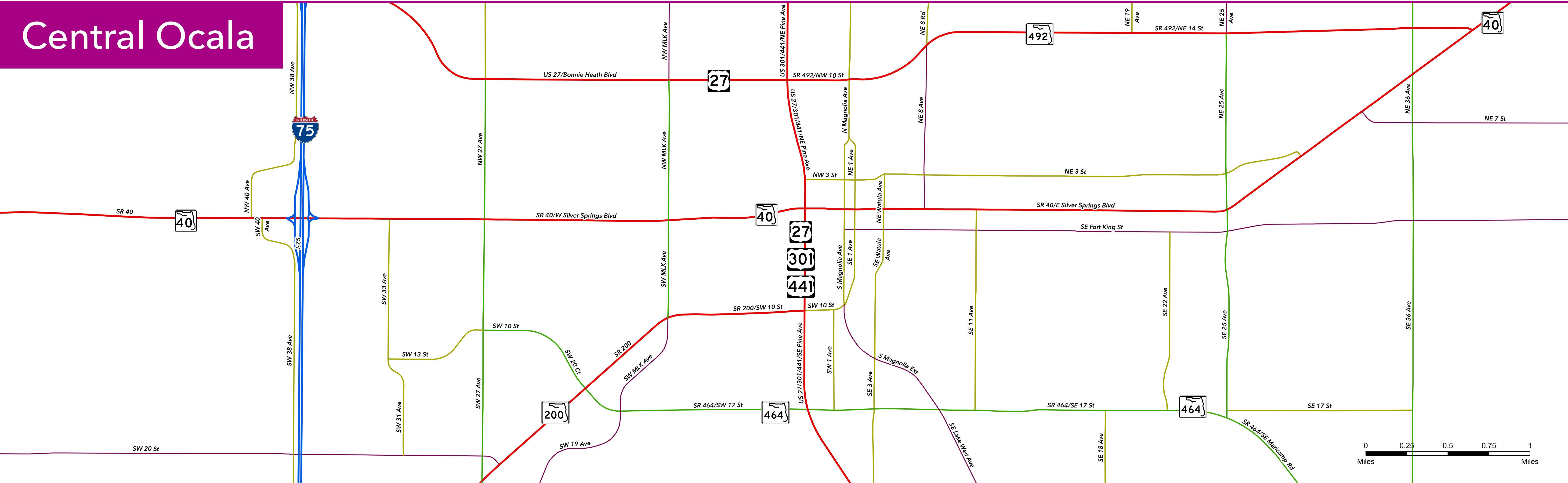
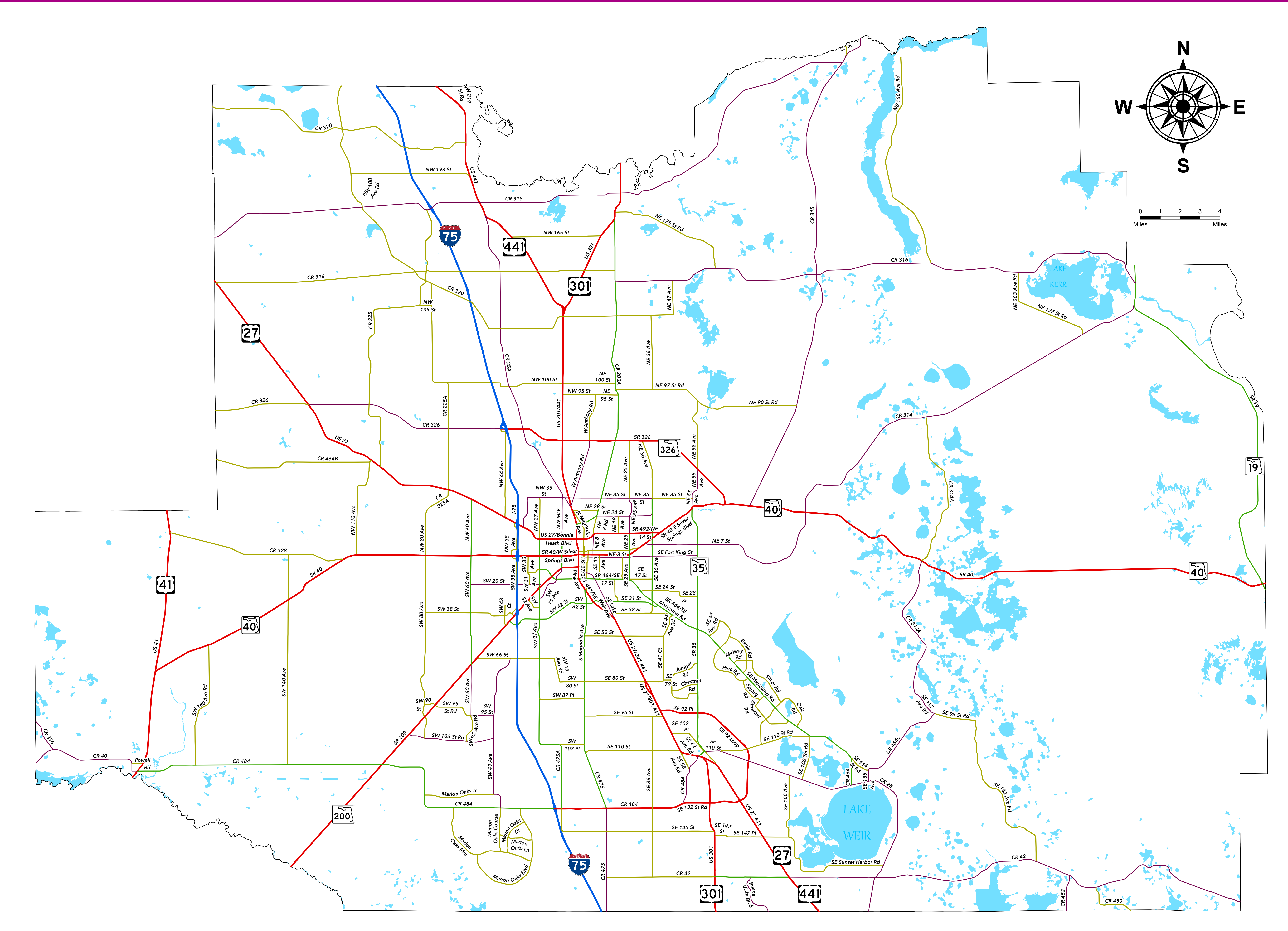
At the April 11 TAC meeting, FDOT District Five presented an overview presentation regarding Functional Classification process and discussed the schedule for completion. The committees will be asked at the June 13 meeting to provide a final review and approval of the Functional Classification Map for Marion County. The TPO Board will be asked to approve the map for Marion County at the June 27 meeting.

<https://www.arcgis.com/apps/dashboards/bc19444d069342b29184cd354d89da13>

**Recommendation(s)**

TPO staff is requesting your review and approval.

If you have any questions, please contact me at 438-2631.



- Proposed Functional Classification**
- Interstate
  - Fwy/Expwy
  - Principal Arterial
  - Minor Arterial
  - Major Collector
  - Minor Collector
  - County Boundary
  - Hydrology

The 2020 Functional Classification of Public Roadways is a decennial effort mandated by the Federal Highway Administration (FHWA).

It is headed by the Florida Department of Transportation (FDOT) with participation from the public, as well as our local agency partners.



U.S. Department of Transportation  
**Federal Highway Administration**





**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Amendment #6 of FY 2023 to 2027 Transportation Improvement Program (TIP)**

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**Summary**

Per the request of the Florida Department of Transportation (FDOT), two projects are proposed to be amended to the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP).

**FM# 450948-1: SR 40 from NE 64th Avenue to Lake County Line**

- Resurfacing of SR 40 (25.7 miles)
- Preliminary Engineering (PE) and Construction (CST) phases
- Funds to be added to FY 2024, 2026
- Total: \$24,831,080

**FM# 450951-1: SR 40 from NE 25th Avenue to NE 64th Avenue**

- Resurfacing of SR 40 (4.2 miles)
- Preliminary Engineering (PE) and Construction (CST) phases
- Funds to be added to FY 2024, 2026
- Total: \$11,953,924

**Attachment(s)**

- FDOT TIP Amendment Request
- TIP Proposed Amended Project Pages
- FY 2023 to 2027 TIP document

**Recommendation(s)**

TPO staff is requesting your review and approval.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

May 5, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director  
Ocala-Marion Transportation Planning Organization (TPO)  
2710 E Silver Springs Blvd  
Ocala, FL 34470

**RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP)**

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO amend the FY 2022/23-2026/27 TIP.

To prepare for the new state fiscal year beginning on July 1, 2023, we have identified projects programmed in FY 2024 also requiring amendments to the current TIP. FDOT is requesting the TPO act on amending the additional FY 2024 projects listed in the table below.

Projects #450948-1 and #450951-1 are projects programmed in FY 2024 and are requested to be added to the current TIP to prevent delay of production. Authorization for use of federal funds is needed during the first quarter of FY 2024 to keep the projects moving forward. These projects are included in the FY 2024-2028 TIP.

Please use the information in the table below to revise the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
450948-1	SR 40	NE 64 <sup>th</sup> Ave to Lake County Line	25.712 miles	PE	ACSM	\$ 50,000	2024
					DIH	\$ 10,000	
					SM	\$ 1,800,379	
					SN	\$ 99,621	
				<b>Phase Total</b>	<b>\$ 1,960,000</b>		

				CST	ACNR	\$ 10,900,000	2026
					DDR	\$ 2,254,345	
					DIH	\$ 10,900	
					DS	\$ 9,501,143	
					SL	\$ 10,900	
				<b>Phase Total</b>	SM	\$ 7,465	
					SN	\$ 186,327	
						<u>\$ 22,871,080</u>	
				<b>Project Total</b>		<b>\$ 24,831,080</b>	
450951-1	SR 40	25 <sup>th</sup> Ave to NE 64 <sup>th</sup> Ave	4.244 miles	PE	ACSL	\$ 2,050,000	2024
				<b>Phase Total</b>	DIH	\$ 10,000	
						<u>\$ 2,060,000</u>	
				CST	ACNR	\$ 5,450,000	2026
					DIH	\$ 10,900	
				<b>Phase Total</b>	DS	\$ 3,364,397	
					SL	\$ 1,068,627	
						<u>\$ 9,893,924</u>	
				<b>Project Total</b>		<b>\$ 11,953,924</b>	

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

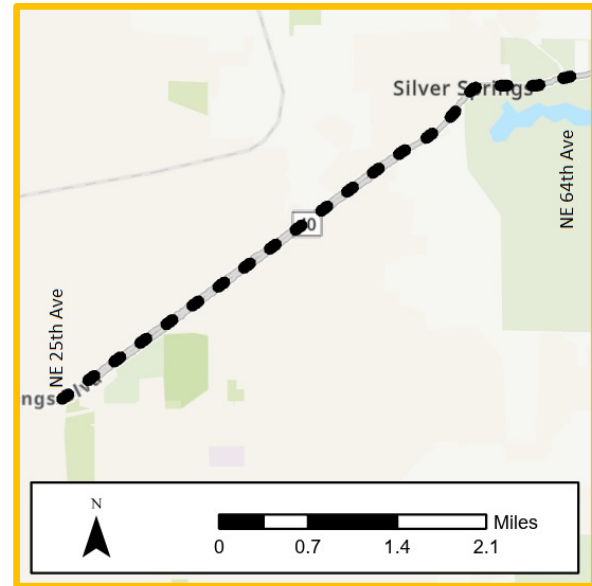
Sincerely,

Rakinya Hinson  
MPO Liaison  
FDOT District Five

c: Kellie Smith, FDOT  
Katherine Alexander-Corbin, FDOT  
Melissa McKinney, FDOT  
Jennifer Link, FDOT  
FDOT D5 MPO Liaisons  
FDOT D5 Work Program  
FDOT D5 Local Programs

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

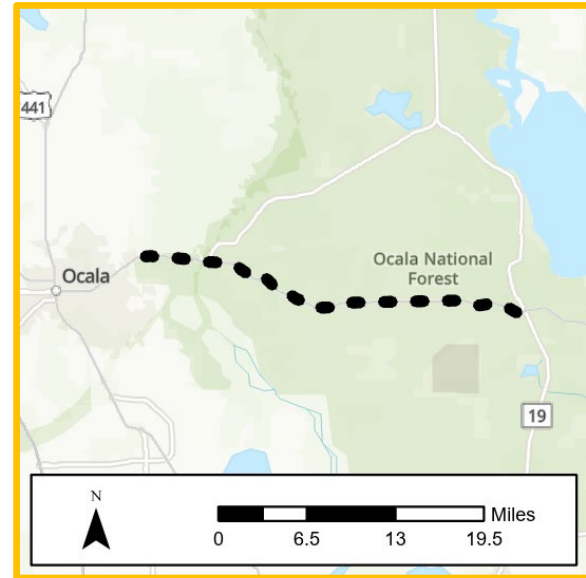
\$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
<b>Total:</b>			<b>\$0</b>	<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$11,953,924</b>



**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
<b>Total:</b>			<b>\$0</b>	<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$24,831,080</b>

# Transportation Improvement Program

## Fiscal Years 2023 to 2027



**Adopted June 28, 2022**

Amendment 1: August 23, 2022

Amendment 2: November 29, 2022

Amendment 3: January 24, 2023

Amendment 4: February 28, 2023

Amendment 5: March 28, 2023

Modification 1: May 25, 2023

Amendment 6: June 27, 2023



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Resolution  
No. 23-5

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEAR 2023 to 2027

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2023 to 2027.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of March 2023.

By:   
Craig Curry, Chair

Attest:   
Robert Balmes, TPO Director

# Ocala Marion Transportation Planning Organization (TPO)

## Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair  
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Commissioner Jeff Gold, Marion County District 3

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

## Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

[www.ocalamariontpo.org](http://www.ocalamariontpo.org)

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2023 to 2027 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis (23 C.F.R. 450.326(a)). The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Annually Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334). The Obligated list will be updated and amended in September 2022.

# TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

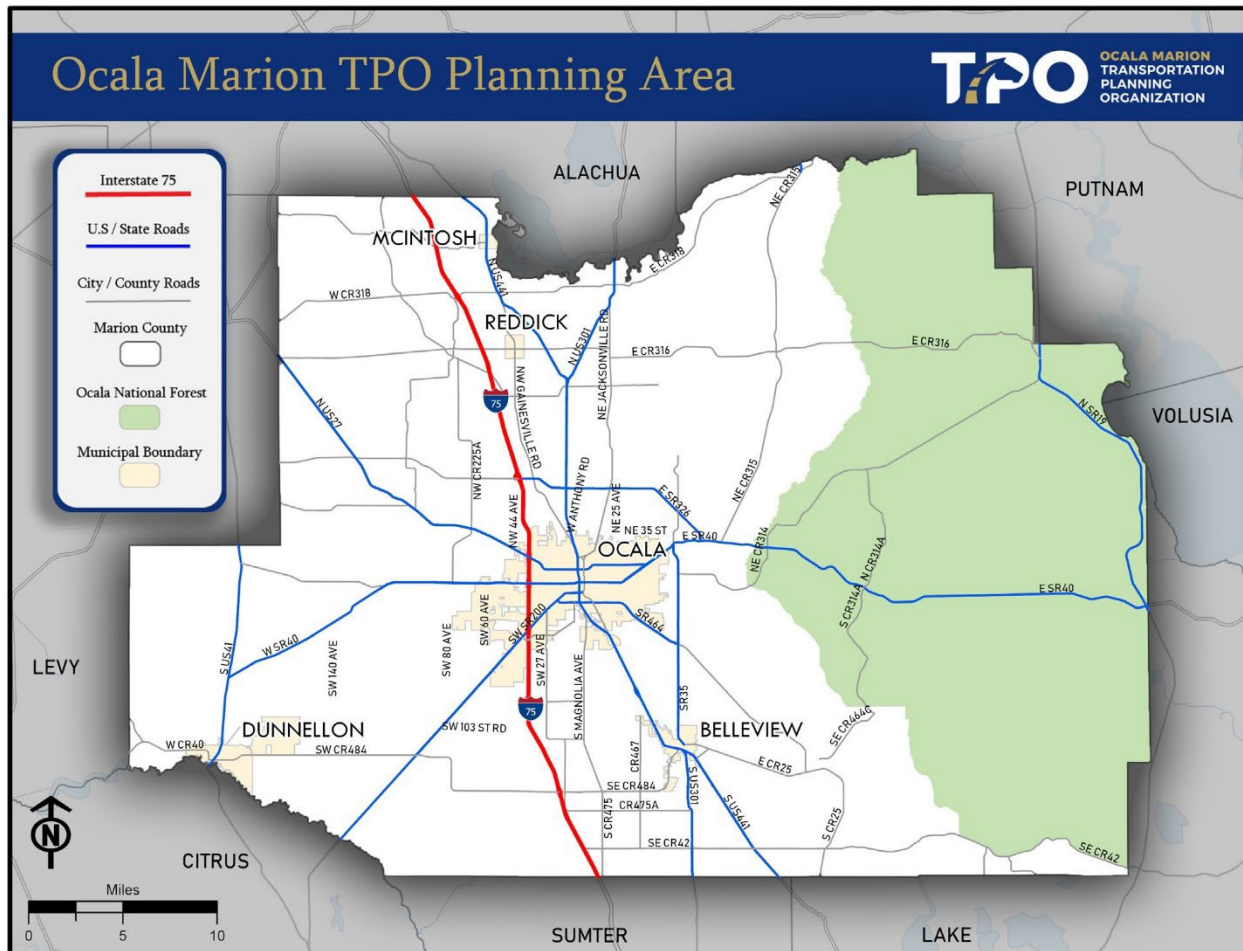


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in May or June of each year. In 2022, TPO staff presented the draft TIP to the TAC and CAC on May 10th and June 14th, the TPO Board on May 24th and June 28th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 3, 2022 and concluded on June 28, 2022. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each



comment, can be found in **Appendix F**. On May 3rd, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by the TPO. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 22, 2022 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2022. The next certification review will occur from February to March of 2023.

## Consistency with Other Plans

The projects and project phases listed in the FY 2023 to 2027 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP will keep the TPO in compliance with both state statute and federal requirements. (<https://ocalamariontpo.org/congestion-management-process-cmp>)

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County. SunTran is completing a major TDP update in 2022.

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: <https://etdmpub.fl-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP-21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#### **1- Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#### **2- Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair

#### **3- Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System

#### **4- System Reliability**

To improve the efficiency of the surface transportation system

#### **5- Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#### **6- Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#### **7- Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D provides Transportation Performance Management Fact Sheets published by FDOT in April 2022.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety



# Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of “0” for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year’s targets in the HSIP. The TPO is then required to either adopt FDOT’s targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO is also developing Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion in 2022. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to update targets annually. The TPO updated its annual safety targets on February 22, 2022. Figure 2 displays the safety performance targets in 2022 and 2021 from FDOT and the TPO.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2022)	TPO Targets (not to exceed) (2022)	TPO Targets (not to exceed) (2021)	TPO Target Results (2021)
Number of Fatalities	0	98	97	91
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	1.96	1.98
Number of Serious Injuries	0	378	432	263
Rate of Serious Injuries per 100 Million VMT	0	8.01	8.74	5.71
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	61	50

**Figure 2: Safety Performance Measure Targets and Results**



# Pavement and Bridge Condition

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO’s in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor



condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

Pavement and Bridge Condition Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2021)
<b>Pavement Measures</b>			
Percent of Interstate pavements in good condition	Not Required	≥ 60%	66.4%
Percent of Interstate pavements in poor condition	Not Required	≤ 5%	0%
Percent of non-Interstate NHS pavements in good condition	≥ 40%	≥ 40%	37.8%
Percent of non-Interstate NHS pavements in poor condition	≤ 5%	≤ 5%	0%
<b>Bridge Deck Area Measures</b>			
Percent of NHS bridges by deck area in good condition	≥ 50%	≥ 50%	59.1%
Percent of NHS bridges by deck area in poor condition	≤ 10%	≤ 10%	0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



## System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS.

LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO’s in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures</b>	<b>FDOT/TPO Target (2-Year)</b>	<b>FDOT/TPO Target (4-Year)</b>	<b>TPO Target Results (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target
Rolling Stock					
Buses	69%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	100%
Equipment					
Non-Revenue Vehicles	80%	0%	0%	0%	20%
Facilities					
Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles) VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**

## 3. FINANCIAL PLAN

The TIP shall include a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2023 to 2027 is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

<b>Acronym</b>	<b>Funding Category</b>	<b>Funding Source</b>
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFSL	General Fund Surface Transportation Block (small urban)	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

<b>Funding Category</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>Total</b>
ACFP	\$969,054	\$47,520	\$0	\$0	\$0	\$1,016,574
ACNP	\$1,626,564	\$0	\$15,977,866	\$0	\$0	\$17,604,430
ACNR	\$8,852,307	\$0	\$9,576,547	\$16,350,000	\$0	\$34,778,854
ACSS	\$1,704,105	\$1,055,625	\$0	\$0	\$0	\$2,759,730
ACSM	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ART	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
BRRP	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CARB	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
CARL	\$674,619	\$0	\$0	\$0	\$0	\$674,619
CIGP	\$4,695,763	\$0	\$7,995,735	\$0	\$0	\$12,691,498
D	\$6,667,809	\$5,555,789	\$5,419,026	\$5,432,657	\$5,502,186	\$28,577,467
DDR	\$33,520,016	\$9,313,066	\$17,559,946	\$5,840,589	\$823,080	\$67,056,697
DIH	\$1,374,387	\$76,400	\$41,720	\$49,775	\$0	\$1,542,282
DIOH	\$0	\$34,089	\$0	\$0	\$0	\$34,089
DPTO	\$733,602	\$755,610	\$1,740,682	\$801,626	\$825,675	\$4,857,195
DRA	\$24,303,111	\$0	\$0	\$0	\$0	\$24,303,111
DS	\$7,774,011	\$0	\$400,424	\$12,865,540	\$0	\$21,039,975
DU	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
DWS	\$0	\$0	\$0	\$532,902	\$0	\$532,902
FAA	\$0	\$0	\$2,250,000	\$5,850,000	\$0	\$8,100,000
FCO	\$5,615,100	\$0	\$0	\$0	\$0	\$5,615,100
FTA	\$20,677,587	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$31,071,076
GFSL	\$28,528	\$0	\$0	\$0	\$0	\$28,528
GR23	\$10,537,000	\$0	\$0	\$0	\$0	\$10,537,000
GFEV	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
HP	\$4,283,543	\$0	\$0	\$0	\$0	\$4,283,543
LF	\$18,126,308	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$37,410,659
PL	\$898,984	\$669,715	\$676,473	\$683,366	\$683,366	\$3,611,904
RHH	\$0	\$0	\$0	\$0	\$0	\$0
SL	\$6,462,629	\$2,647,750	\$9,213,782	\$1,540,227	\$4,452,800	\$24,317,188
SM	\$0	\$1,800,379	\$0	\$7,465	\$0	\$1,807,844
SN	\$391,725	\$1,169,009	\$3,005,068	\$748,180	\$0	\$5,313,982
TALL	\$20,988	\$11,289	\$253,001	\$622,203	\$0	\$907,481
TALN	\$0	\$166,133	\$0	\$0	\$0	\$166,133
TALT	\$83,855	\$1,610,141	\$0	\$513,244	\$0	\$2,207,240
TRIP	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
TRWR	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
<b>Total:</b>	<b>\$184,419,611</b>	<b>\$33,356,058</b>	<b>\$97,954,050</b>	<b>\$57,971,747</b>	<b>\$18,572,489</b>	<b>\$392,273,955</b>

**Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year**

Funding Source	2023	2024	2025	2026	2027	Total
Federal	\$64,685,309	\$14,728,606	\$44,507,944	\$29,897,375	\$8,747,536	\$162,566,770
State	\$101,607,994	\$15,734,954	\$42,279,548	\$25,523,089	\$7,150,941	\$192,296,526
Local	\$18,126,308	\$2,892,498	\$11,166,558	\$2,551,283	\$2,674,012	\$37,410,659
<b>Total</b>	<b>\$184,419,611</b>	<b>\$33,356,058</b>	<b>\$97,954,050</b>	<b>\$57,971,747</b>	<b>\$18,572,489</b>	<b>\$392,273,955</b>

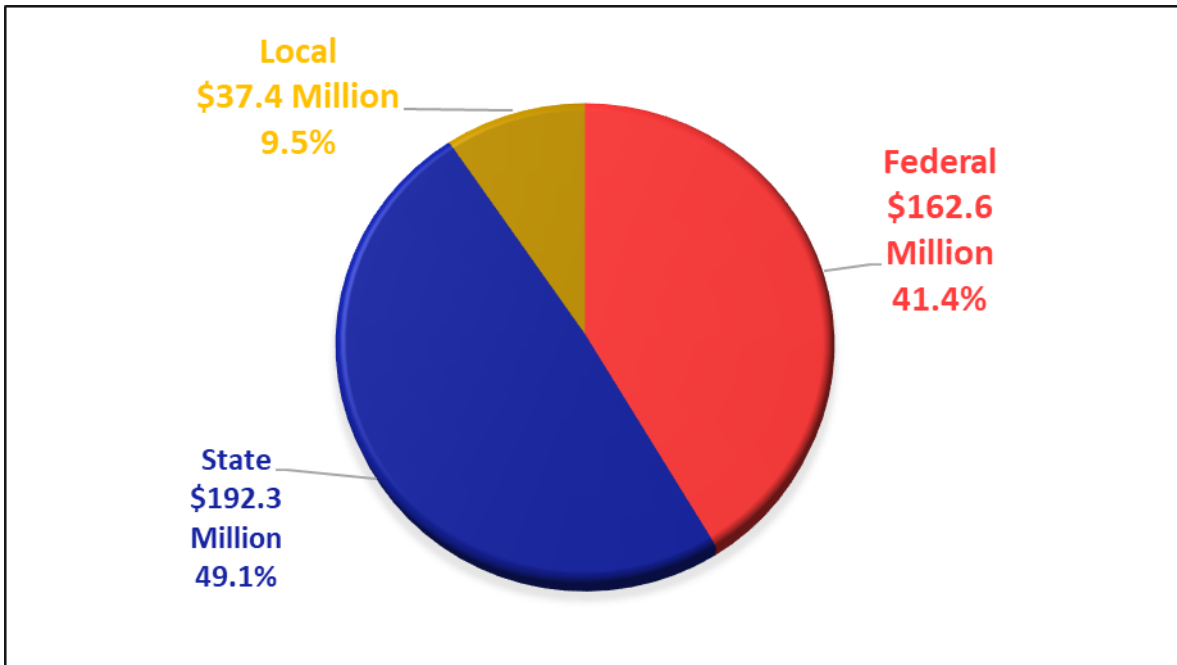


Figure 9: 5-Year Funding Summary by Source



# 4. PROJECT PRIORITIZATION PROCESS

## Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

## Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes an emphasis on projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the

2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2022 List of Priority Projects (LOPP), Top Priorities** is provided in Figure 10 on the next page. The remaining six lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 10: 2022 List of Priority Projects (LOPP), Top Priorities**

Rank	FDOT Project Number	Project List	Project Name/Limits	Description	FY 23 to 27 TIP Programmed Phase(s)	FY 23 to 27 TIP Programmed Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension of NW 49th from NW 44th to NW 35th	CST	\$42,379,864		
2	433652-1	Top Priorities	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections	ROW	\$1,399,654	CST	\$5,500,000
3		Top Priorities	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes			CST	\$14,000,000
4		Top Priorities	NW 80th/70th from N/O SR 40 to S/O US 27	Widening to four lanes			CST	\$30,000,000
5		Top Priorities	SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction	*CST	\$9,000,000		
6		Top Priorities	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$5,000,000
7		Top Priorities	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	*CST	\$2,537,000		
8		Top Priorities	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area			PE, CST	\$29,341,000
9	450340-1	Top Priorities	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,700,000
10	237988-1	Top Priorities	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$6,000,000
11		Top Priorities	SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			CST	\$18,000,000
12	238651-1	Top Priorities	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting greenway			CST	\$37,800,000
13	433660-1	Top Priorities	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,277,299		
14	238648-1	Top Priorities	US 41 from SW 110th to North of SR 40	Widening to four lanes, sidewalks/path, shoulders			CST	\$38,100,000
15	410674-2	Top Priorities	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$110,100,000
16		Top Priorities	CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	Top Priorities	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		Top Priorities	CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			DES, ROW, CST	\$35,000,000
19		Top Priorities	I-75 at SR 326 Interchange	Interchange operational improvements			PE, DES, ROW, CST	TBD
20		Top Priorities	SW 80th Avenue from north of 38th Street to SR 40	Widening of roadway to four lanes			PE, DES, ROW, CST	\$25,000,000
21		Top Priorities	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, CST	\$35,000,000

# 5. PROJECTS

## Overview

The FY 2023 to 2027 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support a more accessible and user-friendly format for the citizens of Marion County.

### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Others
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2022 to 2026 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted to the TPO by FDOT in April 2022.

**Appendix K** contains a summary report and listing of transportation projects included with the annual Roll Forward TIP Amendment process (Amendment #1). The project funding amounts are part of the year one (Fiscal Year 2023) summary totals as displayed in **Figures 8 and 9**.

Figure 11 provides a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

<b>Acronym</b>	<b>Project Phase and Information</b>
ADM	Administration
CST	Construction (includes Construction, Engineering and Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 11: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2023 to 2027 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38bc232adcf>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 482 at 182nd Avenue (1)	at 182nd Avenue	\$350,000
4348442	CR 482 at 182nd Avenue (2)	at 182nd Avenue	\$67,980
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$458,310
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$536,625
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$247,061
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4375962	SR 40/Silver Springs Boulevard	NW 27th Avenue to SW 7th Avenue	\$909,279
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$2,975,178
<b>Total:</b>			\$13,322,052

### Pavement and Bridge Condition (PM2) (7 projects)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$17,416,866
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$7,571,976
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$7,095,081
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,937,992
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$4,729,689
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,054,497
4452171	SR 326	NW 12th Avenue to SR 40	\$11,875,930
<b>Total:</b>			\$56,682,031

### System Performance (PM3) (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$42,379,864
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,277,299
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$17,767
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$47,520
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$1,398,654
4456881	U.S. 27/U.S. 441/Abshiver	at County Road 42	\$1,099,429
4497641	I-75 ITS Communications	I-75 Corridor, 24 miles in Marion County	\$954,356
<b>Total:</b>			\$49,174,889

### Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$16,075,958
4424551	Block Grant Operating Assistance	\$7,790,583
<b>Total:</b>		\$23,866,541

## TIP Project Summary Pages

Summary pages are provided in the following pages for all programmed projects and are organized by the seven project categories.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.

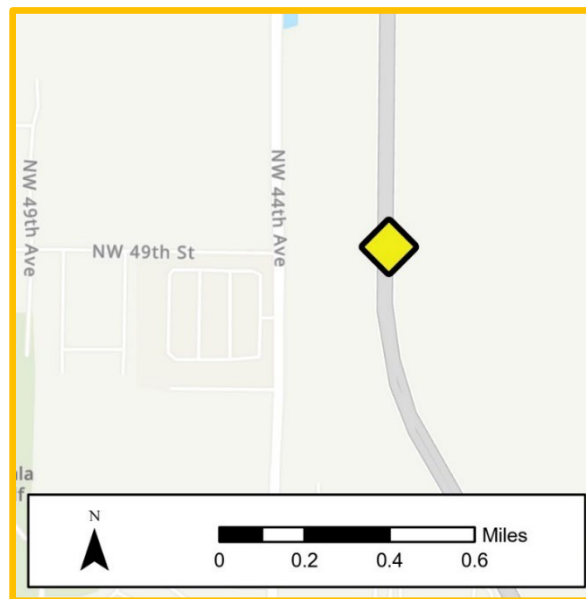


# Interstate 75 (I-75) Projects



**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange  
 FM Number: 4352091  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 1, Objective 1.2 (14); Goal 2, Objective 2.1, 2.2, 2.3 (14); Goal 3, Objective 3.2 (14)



SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

**Prior <2023:**

\$18,087,376

**Future >2027:**

\$0

**Total Project Cost:**

\$60,467,240

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	CIGP	State	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	DDR	State	\$0	\$0	\$5,046,899	\$0	\$0	\$5,046,899
CST	LF	Local	\$0	\$0	\$7,995,735	\$0	\$0	\$7,995,735
CST	SA	Federal	\$0	\$0	\$630	\$0	\$0	\$630
CST	SL	Federal	\$0	\$0	\$9,213,782	\$0	\$0	\$9,213,782
CST	SN	Federal	\$0	\$0	\$3,005,068	\$0	\$0	\$3,005,068
CST	TRIP	State	\$0	\$0	\$5,703,448	\$0	\$0	\$5,703,448
CST	TRWR	State	\$0	\$0	\$3,418,567	\$0	\$0	\$3,418,567
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$42,379,864</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,379,864</b>

**Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2023:**

\$0

**Future >2027:**

\$0

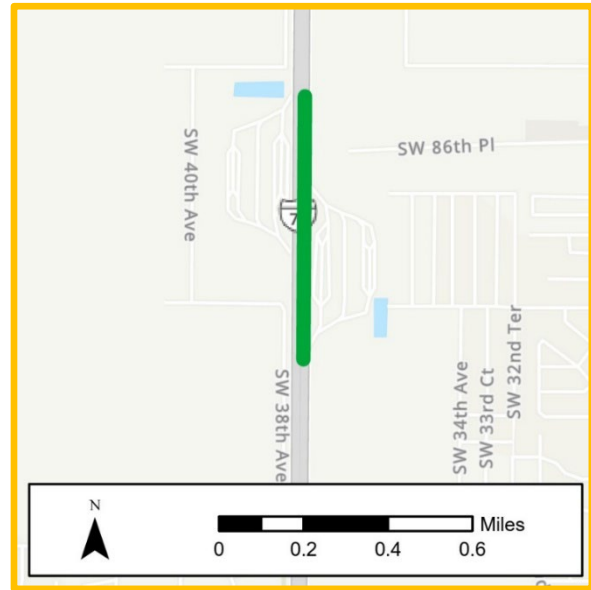
**Total Project Cost:**

\$17,416,866

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACNP	Federal	\$1,439,000	\$0	\$0	\$0	\$0	\$1,439,000
CST	ACNP	Federal	\$0	\$0	\$15,977,866	\$0	\$0	\$15,977,866
<b>Total:</b>			<b>\$1,439,000</b>	<b>\$0</b>	<b>\$15,977,866</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,416,866</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

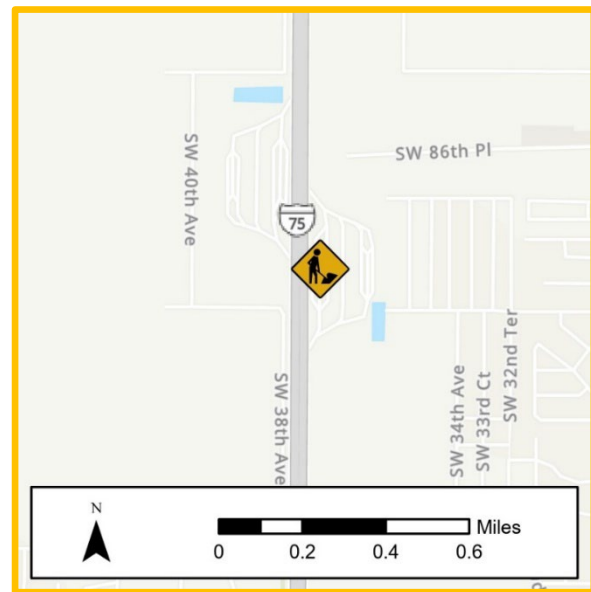
**Total Project Cost:**

\$411,284

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
CST	DS	State	\$0	\$0	\$400,424	\$0	\$0	\$400,424
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$411,284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411,284</b>

**Project: I-75 (SR 93) Rest Area Marion County from North of CR 484 to South of SR 200**

Project Type: Rest Area Maintenance  
 FM Number: 4385621  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

**Prior <2023:**

\$3,364,206

**Future >2027:**

\$0

**Total Project Cost:**

\$45,743,230

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$11,499,944	\$0	\$0	\$0	\$0	\$11,499,944
CST	DIH	State	\$51,350	\$0	\$0	\$0	\$0	\$51,350
CST	DRA	State	\$24,303,111	\$0	\$0	\$0	\$0	\$24,303,111
CST	CARB	Federal	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
CST	CARL	Federal	\$674,619	\$0	\$0	\$0	\$0	\$674,619
<b>Total:</b>			<b>\$42,379,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42,379,024</b>

**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: 1.13  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DWS	State	\$0	\$0	\$0	\$532,902	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$532,902</b>

**Project:** I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) Direct Current Fast Charges (DCFCS), Phase 1

Project Type: Electric Vehicle Charging  
 FM Number: 4523642  
 Lead Agency: FDOT  
 Length: 2.0  
 LRTP (Page #): Goal 6: Objective 6.4 (page 15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County, Phase 1.

**Prior <2023:**

\$0

**Future >2027:**

\$0

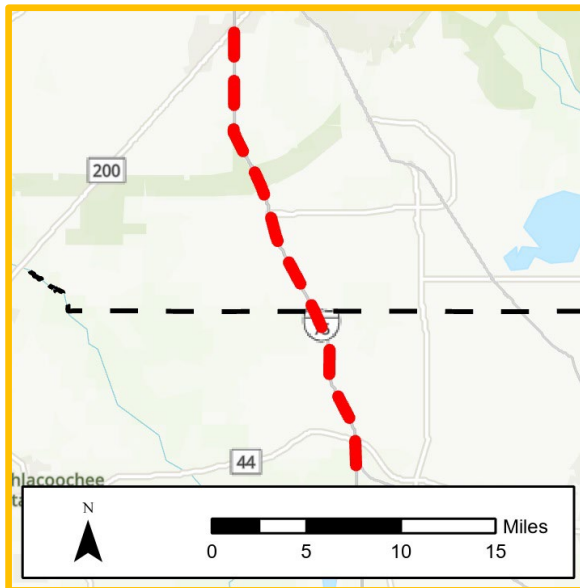
**Total Project Cost:**

\$1,100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	GFEV	Federal	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
<b>Total:</b>			<b>\$1,100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>

**Project: I-75 (SR 93) From Turnpike (SR 91) to SR 200**

Project Type: Planning  
 FM Number: 4436231  
 Lead Agency: FDOT  
 Length: 22.50  
 LRTP (Page #): Goal 2: Objectives 2.2, 2.3 (page 14);



**Description:**

In support of the I-75 Master Plan, including community engagement, alternative concept identification and traffic analysis and modeling. The project will assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	HP	Federal	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
<b>Total:</b>			<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>



**Project: I-75 (SR 93) From SR 200 to CR 234**

Project Type: Planning  
 FM Number: 4436241  
 Lead Agency: FDOT  
 Length: 25.28  
 LRTP (Page #): Goal 2: Objectives 2.2, 2.3 (page 14);



**Description:**

In support of the I-75 Master Plan, including community engagement, alternative concept identification and traffic analysis and modeling. The project will assist future project phases as the Master Plan identifies specific projects and segments moving forward into the Project Development and Environment (PD&E) phase.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,783,543

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	HP	Federal	\$1,783,543	\$0	\$0	\$0	\$0	\$1,783,543
<b>Total:</b>			<b>\$1,783,543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,783,543</b>

# U.S. Route (U.S.) Projects

NORTH  
27  
301  
441

metroPCS

THANK YOU  
88.7m

FORDNE  
FOOD MART

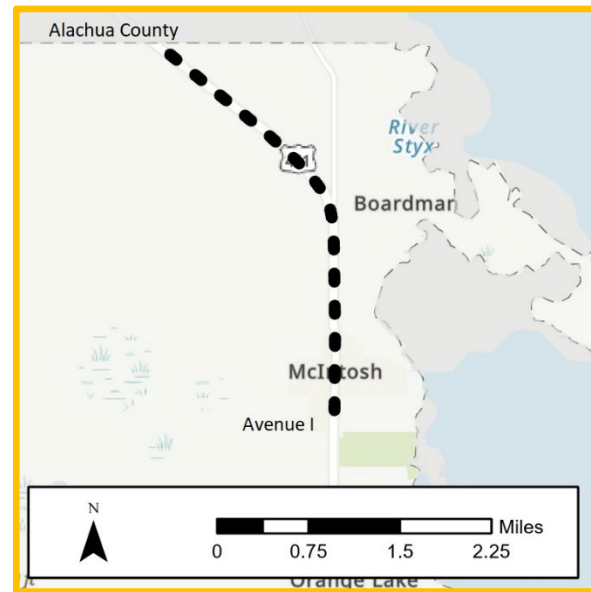
A LOANS  
CHECKS CENTER

SPEED  
LIMIT  
35

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**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2023:**

\$0

**Future >2027:**

\$0

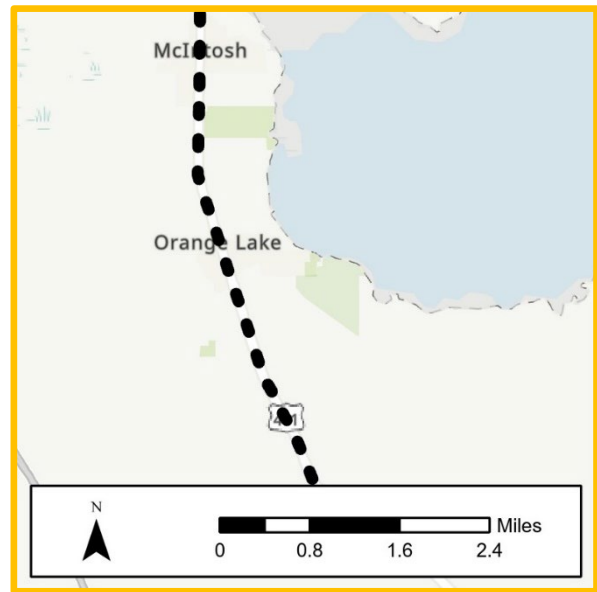
**Total Project Cost:**

\$7,095,081

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$917,369	\$0	\$0	\$0	\$0	\$917,369
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State	\$0	\$0	\$6,156,852	\$0	\$0	\$6,156,852
CST	DIH	State	\$0	\$0	\$10,860	\$0	\$0	\$10,860
<b>Total:</b>			<b>\$927,369</b>	<b>\$0</b>	<b>\$6,167,712</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,095,081</b>

**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$7,571,976

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$1,032,000	\$0	\$0	\$0	\$0	\$1,032,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,923,545	\$0	\$0	\$5,923,545
CST	DDR	State	\$0	\$0	\$596,431	\$0	\$0	\$596,431
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total:</b>			<b>\$1,042,000</b>	<b>\$0</b>	<b>\$6,529,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,571,976</b>

**Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road**

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2023:**

\$758,364

**Future >2027:**

\$0

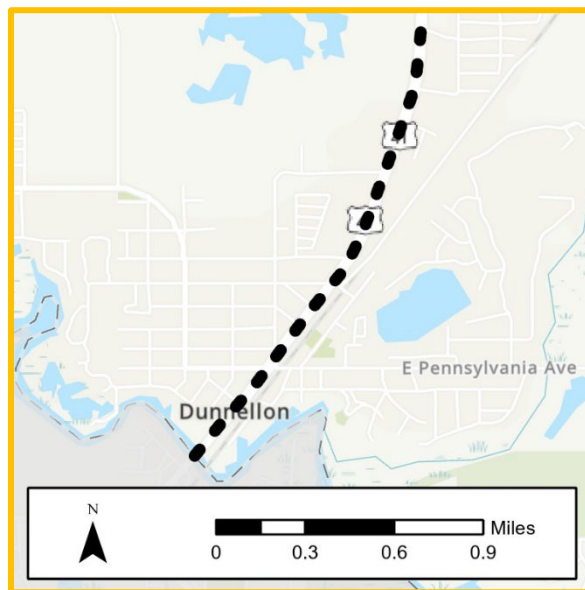
**Total Project Cost:**

\$3,812,861

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$3,043,937	\$0	\$0	\$0	\$3,043,937
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
<b>Total:</b>			<b>\$0</b>	<b>\$3,054,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,054,497</b>

**Project:** SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2023:**

\$0

**Future >2027:**

\$0

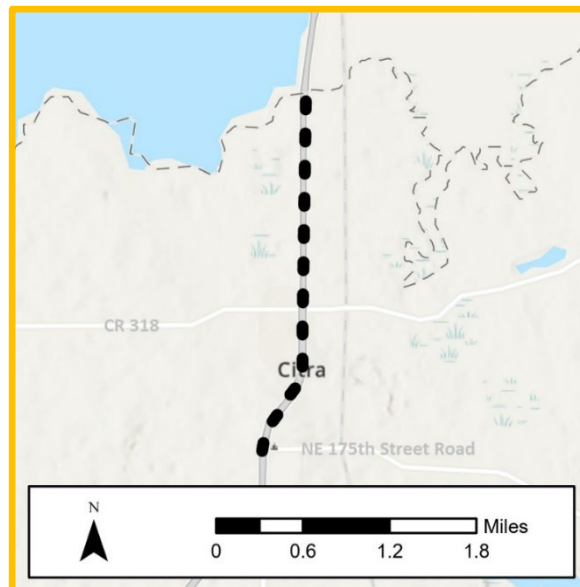
**Total Project Cost:**

\$4,937,992

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	DDR	State	\$878,000	\$0	\$0	\$0	\$0	\$878,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$3,653,002	\$0	\$0	\$3,653,002
CST	DDR	State	\$0	\$0	\$386,990	\$0	\$0	\$386,990
CST	DIH	State	\$0	\$0	\$10,000	\$0	\$0	\$10,000
<b>Total:</b>			<b>\$888,000</b>	<b>\$0</b>	<b>\$4,049,992</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,937,992</b>

**Project: SR 200 (U.S. 301) from South of NE 175th Street to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452121  
 Lead Agency: FDOT  
 Length: 2.4 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in northern Marion County.

**Prior <2023:**

\$954,950

**Future >2027:**

\$0

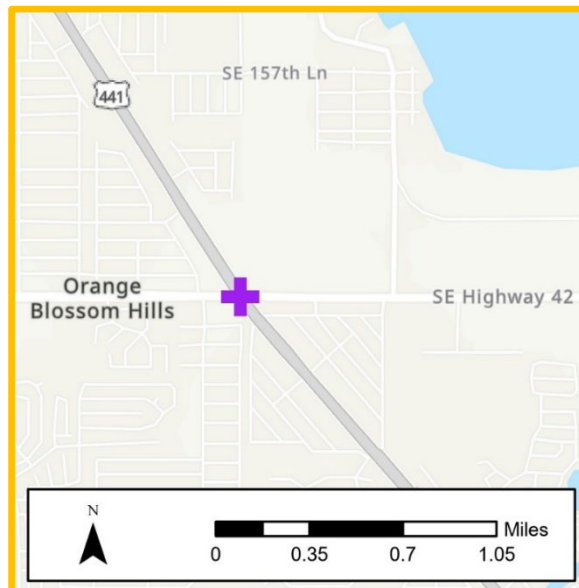
**Total Project Cost:**

\$5,684,639

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$4,719,129	\$0	\$0	\$0	\$4,719,129
CST	DIH	State	\$0	\$10,560	\$0	\$0	\$0	\$10,560
<b>Total:</b>			<b>\$0</b>	<b>\$4,729,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,729,689</b>

**Project: U.S. 27/U.S. 441/Abshiver Boulevard at CR 42**

Project Type: Intersection  
 FM Number: 4456881  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.5 (15)



**Description:**

Traffic signals and operational improvements at the intersection.

**Prior <2023:**

\$241,913

**Future >2027:**

\$0

**Total Project Cost:**

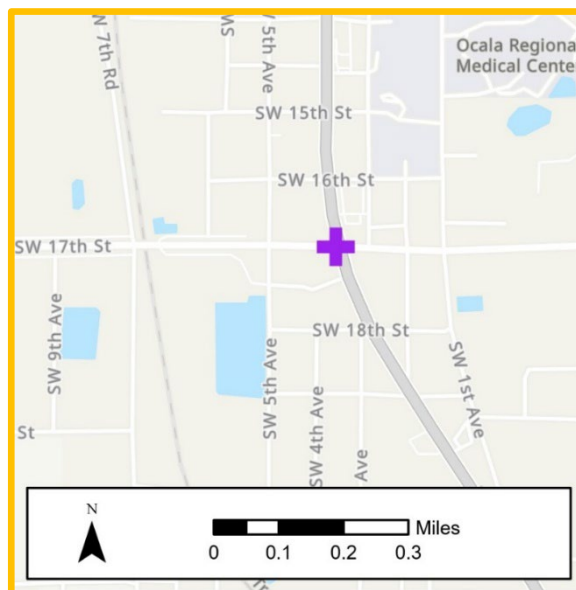
\$1,341,342

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$1,094,294	\$0	\$0	\$0	\$0	\$1,094,294
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
<b>Total:</b>			<b>\$1,099,429</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,099,429</b>



**Project: U.S. 441 at SR 464**

Project Type: Intersection/Turn Lane  
 FM Number: 4336601  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): Goal 3, Objective 3.2 (14); Goal 6: Objectives 6.1, 6.5 (15)



**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2023:**

\$1,506,337

**Future >2027:**

\$0

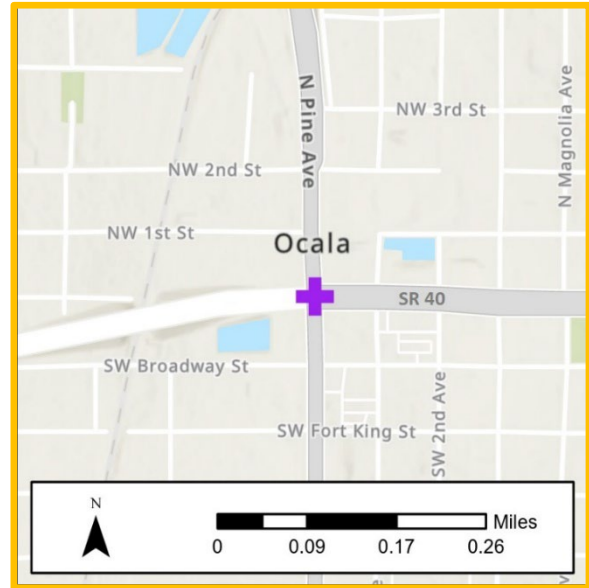
**Total Project Cost:**

\$4,783,636

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$0	\$3,066,244	\$23,080	\$3,089,324
PE	DDR	State	\$0	\$0	\$160,000	\$0	\$0	\$160,000
CST	DIH	State	\$0	\$0	\$0	\$27,975	\$0	\$27,975
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$160,000</b>	<b>\$3,094,219</b>	<b>\$23,080</b>	<b>\$3,277,299</b>

**Project: U.S. 441 from SR 40 to SR 40A (Broadway)**

Project Type: Intersection/Turn Lane  
 FM Number: 4336611  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): Goal 6: Objectives 6.1, 6.5 (15)



**Description:**

Extension of the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

**Prior <2023:**

\$6,398,450

**Future >2027:**

\$0

**Total Project Cost:**

\$6,416,217

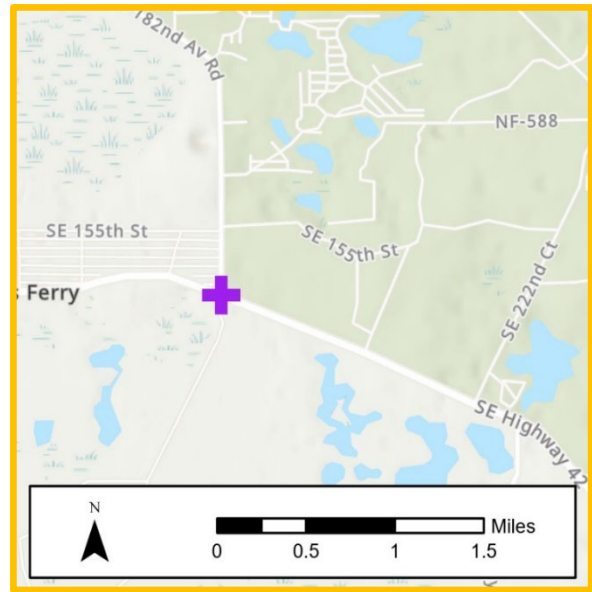
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$17,767	\$0	\$0	\$0	\$0	\$17,767
<b>Total:</b>			<b>\$17,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,767</b>

# State and Local Projects



**Project: CR 42 at SE 182nd Avenue Road**

Project Type: Intersection/Turn Lane  
 FM Number: 4348441  
 Lead Agency: Marion County  
 Length: 0.3 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

**Prior <2023:**

\$46,012

**Future >2027:**

\$0

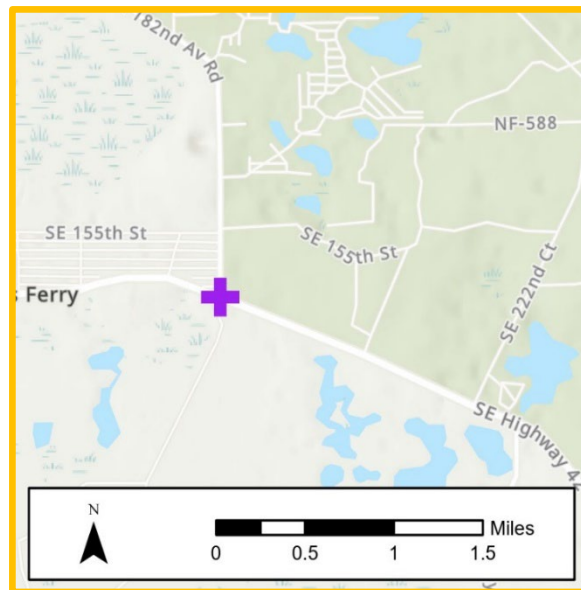
**Total Project Cost:**

\$396,012

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total:</b>			<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

**Project: CR 42 at SE 182nd Avenue Road**

Project Type: Intersection/Turn Lane  
 FM Number: 4348442  
 Lead Agency: FDOT  
 Length: 0.3 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objectives 6.1, 6.5 (15)



**Description:**

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$67,980

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$67,980	\$0	\$0	\$0	\$0	\$67,980
<b>Total:</b>			<b>\$67,980</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$67,980</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336511  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 2, Objectives 2.1, 2.3 (14);  
 Goal 3, Objectives 3.2, 3.4 (14);  
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior <2023:**

\$18,596,665

**Future >2027:**

\$0

**Total Project Cost:**

\$18,644,185

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$0	\$47,520	\$0	\$0	\$0	\$47,520
<b>Total:</b>			<b>\$0</b>	<b>\$47,520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,520</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336514  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 2, Objectives 2.1, 2.3 (14);  
 Goal 3, Objectives 3.2, 3.4 (14);  
 Goal 6, Objectives 6.1, 6.3, 6.5 (15)



**Description:**

Landscaping in support of project 4336511.

**Prior <2023:**

\$61,067

**Future >2027:**

\$0

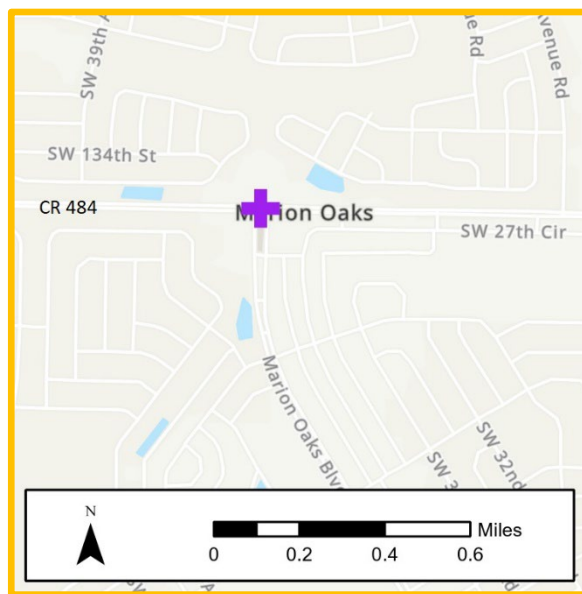
**Total Project Cost:**

\$245,792

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SN	Federal	\$179,725	\$0	\$0	\$0	\$0	\$179,725
PE	SN	Federal	\$5,000	\$0	\$0	\$0	\$0	\$5,000
<b>Total:</b>			<b>\$184,725</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$184,725</b>

**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492771  
 Lead Agency: Marion County  
 Length: 0.02 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

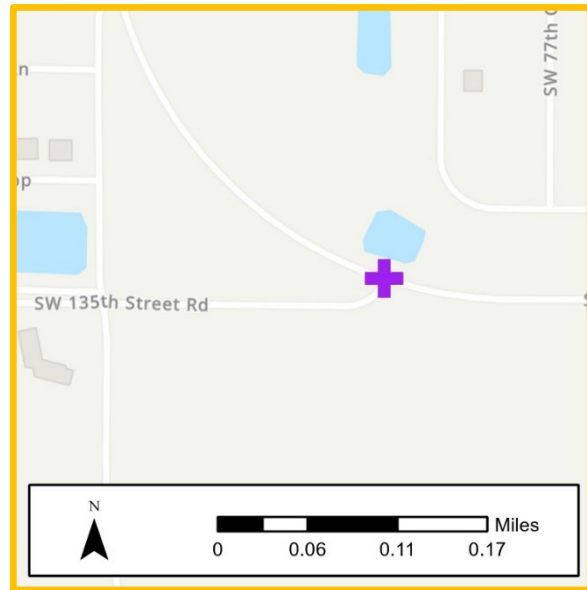
\$536,625

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$60,795	\$0	\$0	\$0	\$0	\$60,795
CST	LF	Local	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	SN	Federal	\$0	\$445,830	\$0	\$0	\$0	\$445,830
<b>Total:</b>			<b>\$60,795</b>	<b>\$475,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$536,625</b>



**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493171  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

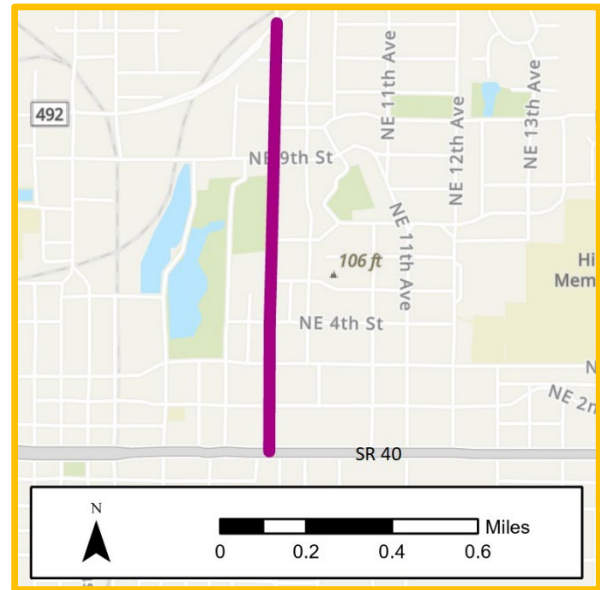
**Total Project Cost:**

\$458,310

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$88,705	\$0	\$0	\$0	\$0	\$88,705
CST	SN	Federal	\$0	\$369,605	\$0	\$0	\$0	\$369,605
<b>Total:</b>			<b>\$88,705</b>	<b>\$369,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458,310</b>

**Project: NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout  
 FM Number: 4494431  
 Lead Agency: City of Ocala  
 Length: 0.9 miles  
 LRTP (Page #): Goal 3, Objectives 3.2, 3.4 (14);



**Description:**

Construction of a roundabout on NE 8th Avenue in the City of Ocala.

**Prior <2023:**

\$0

**Future >2027:**

\$0

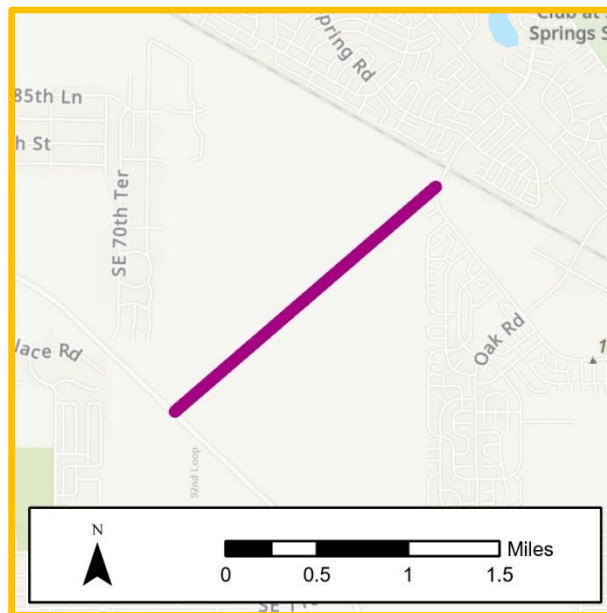
**Total Project Cost:**

\$4,452,800

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$0	\$4,452,800	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>	<b>\$4,452,800</b>

**Project:** Emerald Road Extension from 92nd Loop to CR 424

Project Type: New Road Construction  
 FM Number: 4503401  
 Lead Agency: Marion County  
 Length: 1.6 miles  
 LRTP (Page #): Goal 2, Objective 2.1; Goal 3, Objective 3.2 (14);



**Description:**

Construction of a new roadway connection between 92nd Loop and CR 424 in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$9,650,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	CIGP	State	\$325,000	\$0	\$0	\$0	\$0	\$325,000
ROW	LF	Local	\$325,000	\$0	\$0	\$0	\$0	\$325,000
CST	CIGP	State	\$4,370,763	\$0	\$0	\$0	\$0	\$4,370,763
CST	LF	Local	\$4,629,237	\$0	\$0	\$0	\$0	\$4,629,237
<b>Total:</b>			<b>\$9,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,650,000</b>

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals  
 FM Number: 4476031  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

**Prior <2023:**

\$525,130

**Future >2027:**

\$0

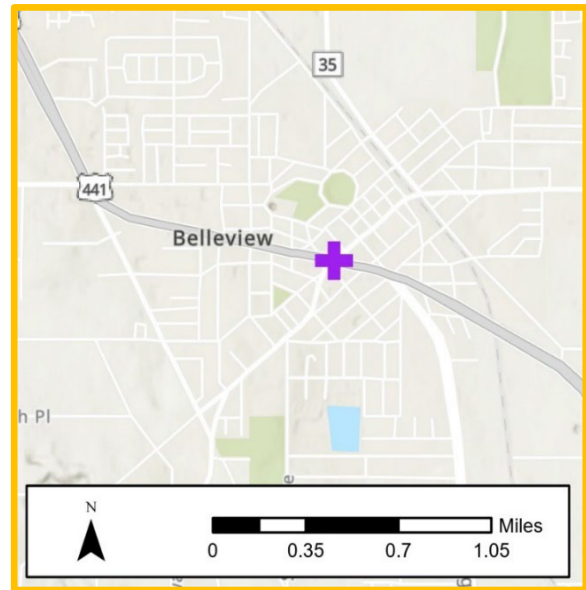
**Total Project Cost:**

\$1,347,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$0	\$65,228	\$0	\$0	\$0	\$65,228
CST	LF	Local	\$0	\$174,240	\$0	\$0	\$0	\$174,240
CST	SL	Federal	\$0	\$528,000	\$0	\$0	\$0	\$528,000
CST	SN	Federal	\$0	\$54,710	\$0	\$0	\$0	\$54,710
<b>Total:</b>			<b>\$0</b>	<b>\$822,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$822,178</b>

**Project: SE Abshier Boulevard from SE Hames Road to North of SE Agnew Road**

Project Type: Intersection  
 FM Number: 4457011  
 Lead Agency: FDOT  
 Length: 0.18 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Traffic signal replacement and maintenance at the intersection.

**Prior <2023:**

\$471,378

**Future >2027:**

\$0

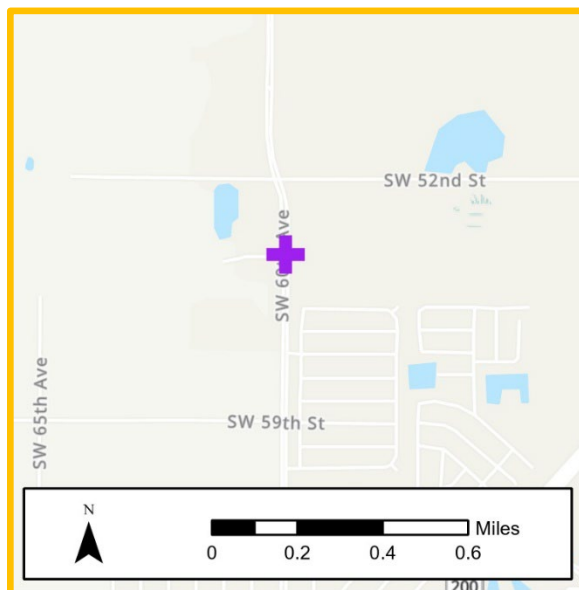
**Total Project Cost:**

\$2,533,518

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACSS	Federal	\$151,868	\$0	\$0	\$0	\$0	\$151,868
CST	DDR	State	\$1,900,002	\$0	\$0	\$0	\$0	\$1,900,002
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
<b>Total:</b>			<b>\$2,062,140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,062,140</b>

**Project: SW 60th Avenue from SW 54th Street to SECO Energy Driveway**

Project Type: Intersection  
 FM Number: 4492611  
 Lead Agency: Marion County  
 Length: 0.44 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$247,061

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	LF	Local	\$47,818	\$0	\$0	\$0	\$0	\$47,818
CST	SN	Federal	\$0	\$199,243	\$0	\$0	\$0	\$199,243
<b>Total:</b>			<b>\$47,818</b>	<b>\$199,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$247,061</b>

**Project: SR 40 intersections at SW 40th Avenue and SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4336521  
 Lead Agency: FDOT  
 Length: 1.3 miles  
 LRTP (Page #): Goal 3, Objective 3.4(14); Goal 6, Objectives 6.1, 6.5 (15)



**Description:**

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

**Prior <2023:**

\$5,146,723

**Future >2027:**

\$0

**Total Project Cost:**

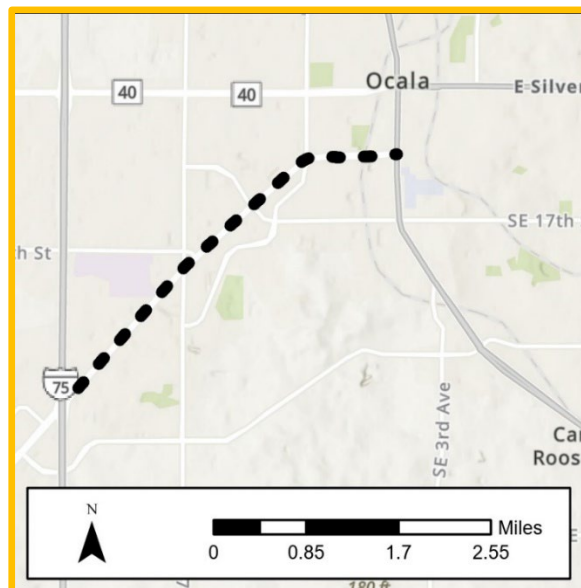
\*\$6,546,377

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
ROW	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
ROW	SL	Federal	\$1,122,500	\$247,154	\$0	\$0	\$0	\$1,369,654
<b>Total:</b>			<b>\$1,152,500</b>	<b>\$247,154</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,399,654</b>

\*Total project cost estimate: \$10.1 million

**Project: SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing  
 FM Number: 4392341  
 Lead Agency: FDOT  
 Length: 3.2 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue).

**Prior <2023:**

\$826,412

**Future >2027:**

\$0

**Total Project Cost:**

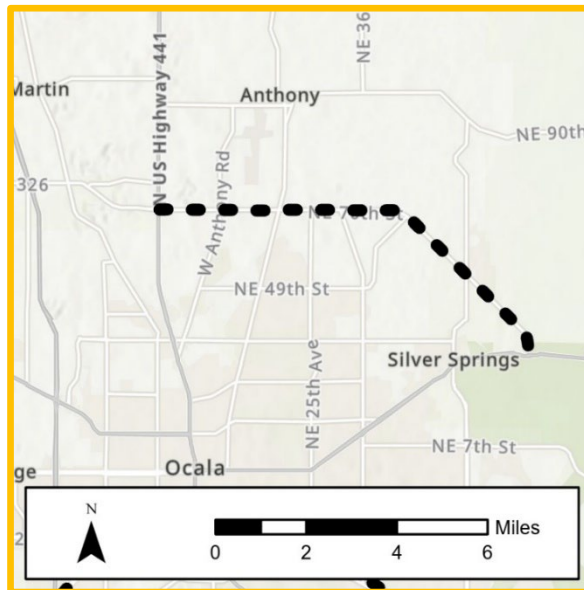
\$14,171,399

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$6,438,783	\$0	\$0	\$0	\$0	\$6,438,783
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$2,292,309	\$0	\$0	\$0	\$0	\$2,292,309
CST	SA	Federal	\$3,712,443	\$0	\$0	\$0	\$0	\$3,712,443
CST	SL	Federal	\$891,182	\$0	\$0	\$0	\$0	\$891,182
<b>Total:</b>			<b>\$13,344,987</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,344,987</b>



**Project: SR 326 from NW 12th Avenue to SR 40**

Project Type: Resurfacing  
 FM Number: 4452171  
 Lead Agency: FDOT  
 Length: 8.4 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 326 from east of US 441/301 to SR 40.

**Prior <2023:**

\$1,185,308

**Future >2027:**

\$0

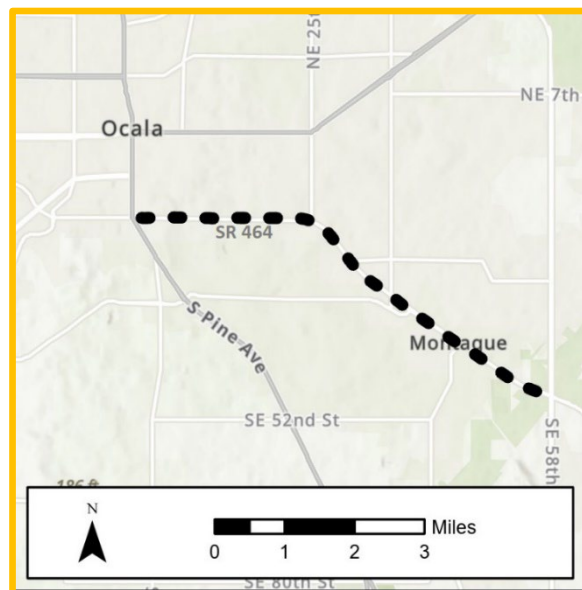
**Total Project Cost:**

\$13,061,238

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACNR	Federal	\$8,852,307	\$0	\$0	\$0	\$0	\$8,852,307
CST	DDR	State	\$1,412,976	\$0	\$0	\$0	\$0	\$1,412,976
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	DS	State	\$402,640	\$0	\$0	\$0	\$0	\$402,640
CST	SL	Federal	\$1,197,737	\$0	\$0	\$0	\$0	\$1,197,737
<b>Total:</b>			<b>\$11,875,930</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,875,930</b>

**Project: SR 464 from SR 500 (U.S. 27/U.S. 301) to SR 35**

Project Type: Resurfacing  
 FM Number: 4411411  
 Lead Agency: FDOT  
 Length: 5.9 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 3, Objective 3.4(14); Goal 6,  
 Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

**Prior <2023:**

\$2,880,151

**Future >2027:**

\$0

**Total Project Cost:**

\$24,525,123

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$7,623,175	\$0	\$0	\$0	\$0	\$7,623,175
CST	DS	State	\$4,480,227	\$0	\$0	\$0	\$0	\$4,480,227
CST	SA	Federal	\$7,235,763	\$0	\$0	\$0	\$0	\$7,235,763
CST	SL	Federal	\$2,305,807	\$0	\$0	\$0	\$0	\$2,305,807
<b>Total:</b>			<b>\$21,644,972</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,644,972</b>

**Project: SR 492 over CSX Railroad Line**

Project Type: Bridge Repair/Rehabilitation  
 FM Number: 4489241  
 Lead Agency: FDOT  
 Length: 0.10 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Bridge and bridge deck repair and rehabilitation on SR 492/Bonnie Heath Boulevard over the CSX Railroad Line in the City of Ocala.

**Prior <2023:**

\$45,595

**Future >2027:**

\$0

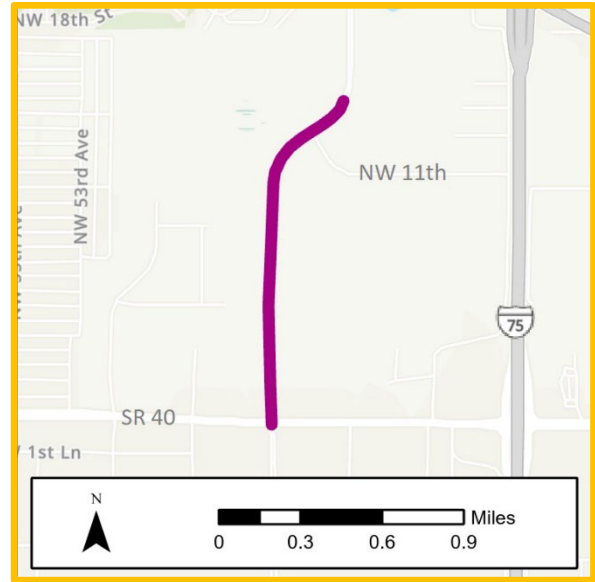
**Total Project Cost:**

\$436,844

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	BRRP	State	\$387,195	\$0	\$0	\$0	\$0	\$387,195
CST	DIH	State	\$2,054	\$0	\$0	\$0	\$0	\$2,054
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<b>Total:</b>			<b>\$391,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,249</b>

**Project:** NW 44th Street from SR 40 to NW 11th Street

Project Type: New Road Construction  
 FM Number: 4355473  
 Lead Agency: City of Ocala  
 Length: 0.80 miles  
 LRTP (Page #): Goal 2, Objective 2.1; Objective 2.3; Goal 3, Objective 3.2 (14);



**Description:**

Construction of a new four-lane roadway connection from SR 40 to NW 11th Street.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$14,269,963

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	GR 23	State	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
CST	LF	Local	\$6,269,963	\$0	\$0	\$0	\$0	\$6,269,963
<b>Total:</b>			<b>\$14,269,963</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,269,963</b>

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

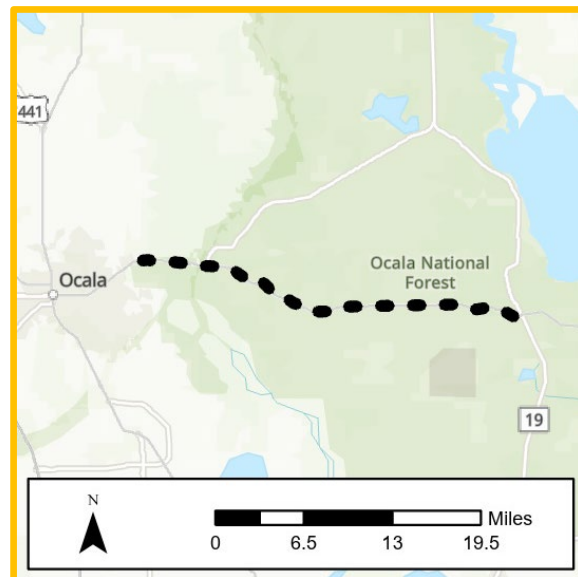
**Total Project Cost:**

\$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
<b>Total:</b>			<b>\$0</b>	<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$11,953,924</b>

**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,831,080

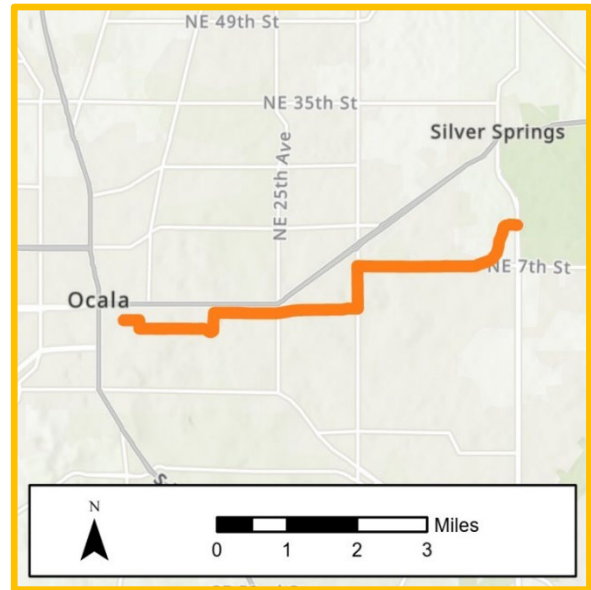
Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
<b>Total:</b>			<b>\$0</b>	<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$24,831,080</b>

# Bicycle and Pedestrian Projects



**Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park**

Project Type: Bike Path/Trail  
 FM Number: 4367561  
 Lead Agency: City of Ocala  
 Length: 7 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 3, Objective 3.2 (14); Goal 5,  
 Objective 5.4 (15)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$253,001

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	TALL	Federal	\$0	\$0	\$253,001	\$0	\$0	\$253,001
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>

\*Total project cost estimate: \$1.25 million



**Project: Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type: Bike Path and Trail  
 FM Number: 4354842  
 Lead Agency: Marion County  
 Length: 5.5 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

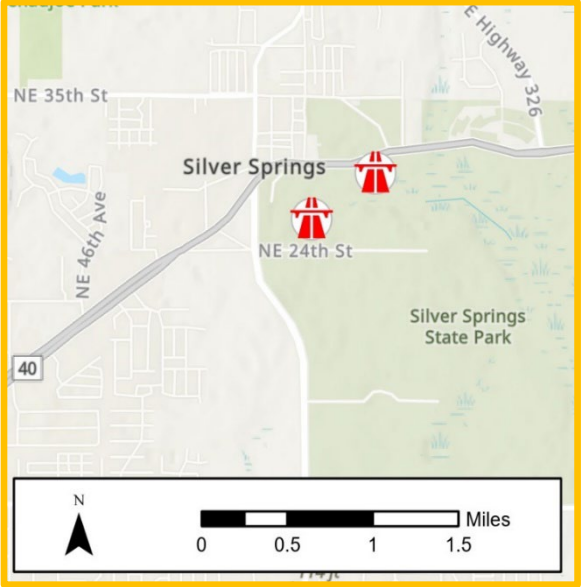
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2023:** \$0      **Future >2027:** \$0      **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	SL	Federal	\$0	\$0	\$0	\$460,700	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$0	\$561,853	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$0	\$622,203	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$0	\$513,244	\$0	\$513,244
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project: Silver Springs State Park Pedestrian Bridges**

Project Type: Pedestrian Bridges  
 FM Number: 4261791  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

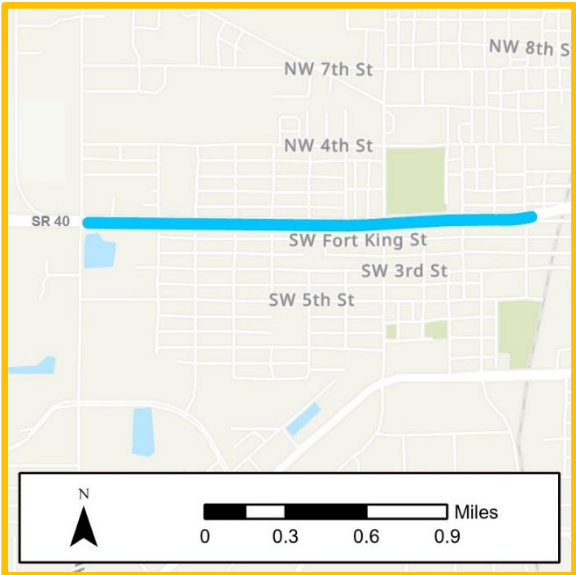
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$1,484,867	\$0	\$5,150,306

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$0	\$5,280	\$0	\$0	\$0	\$5,280
CST	SL	Federal	\$0	\$1,872,596	\$0	\$0	\$0	\$1,872,596
CST	TALL	Federal	\$0	\$11,289	\$0	\$0	\$0	\$11,289
CST	TALN	Federal	\$0	\$166,133	\$0	\$0	\$0	\$166,133
CST	TALT	Federal	\$0	\$1,610,141	\$0	\$0	\$0	\$1,610,141
<b>Total:</b>			<b>\$0</b>	<b>\$3,665,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,665,439</b>

**Project: SR 40/Silver Springs Boulevard from NW 27th Avenue to SW 7th Avenue**

Project Type: Sidewalk  
 FM Number: 4375962  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 3, Objective 3.2 (14)



**Description:**

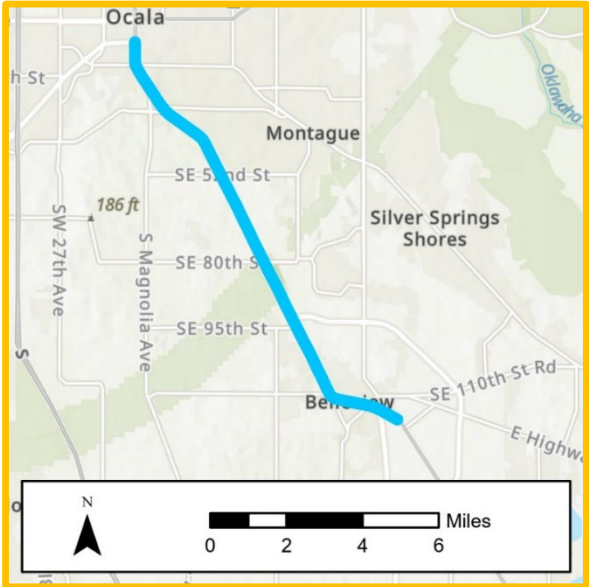
Construction of new sidewalks on SR 40 (Silver Springs Boulevard).

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$434,029	\$0	\$1,343,308

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DIH	State	\$10,270	\$0	\$0	\$0	\$0	\$10,270
CST	SL	Federal	\$899,009	\$0	\$0	\$0	\$0	\$899,009
<b>Total:</b>			<b>\$909,279</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$909,279</b>

**Project:** SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike  
 FM Number: 4392382  
 Lead Agency: FDOT  
 Length: 10.6 miles  
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

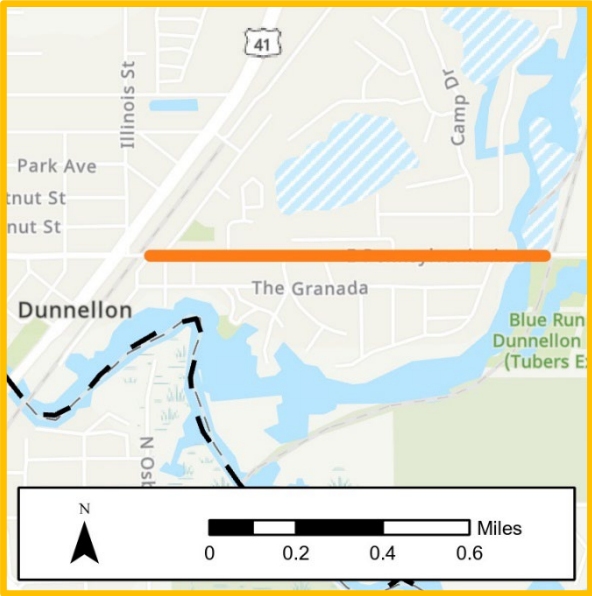
Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$1,697,850	\$0	\$4,673,028

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	DDR	State	\$0	\$0	\$2,975,178	\$0	\$0	\$2,975,178
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,975,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,975,178</b>

**Project: Dunnellon Trail from River View to Rainbow River Bridge**

Project Type: Bike Path/Trail  
 FM Number: 4509181  
 Lead Agency: Marion County  
 Length: 0.82 miles  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (13);  
 Goal 3, Objective 3.2 (14)



**Description:**

Construction of a multi-use trail and safety barrier separation on CR 484 (Pennsylvania Avenue) in the City of Dunnellon.

**Prior <2023:**  
\$0

**Future >2027:**  
\$0

**Total Project Cost:**  
\$2,537,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	GR23	State	\$375,000	\$0	\$0	\$0	\$0	\$375,000
CST	GR23	State	\$2,162,000	\$0	\$0	\$0	\$0	\$2,162,000
<b>Total:</b>			<b>\$2,537,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,537,000</b>

# Aviation (Airport) Projects



**Project: Marion County Airport Runway Improvements**

Project Type: Airport  
 FM Number: 4384171  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$350,000	\$0	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$87,500	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DPTO	State	\$0	\$0	\$200,000	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>



**Project: Marion County Airport Fuel System**

Project Type: Airport  
 FM Number: 4497601  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport improvements to the fuel system.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$312,500

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
CAP	LF	Local	\$62,500	\$0	\$0	\$0	\$0	\$62,500
<b>Total:</b>			<b>\$312,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312,500</b>

**Project: Marion County Airport Hangar**

Project Type: Airport  
 FM Number: 4497741  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Improvements to the airport hangar.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,237,596	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$0	\$762,404	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$0	\$500,000	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport  
 FM Number: 4407801  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airfield pavement rehabilitation project.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
CAP	LF	Local	\$0	\$300,000	\$0	\$0	\$0	\$300,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>

**Project: Ocala International Airport ARFF Building**

Project Type: Airport  
 FM Number: 4485751  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$0	\$200,000	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

**Project: Ocala International Airport Hanger Development**

Project Type: Airport  
 FM Number: 4498581  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,875,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
CAP	LF	Local	\$375,000	\$0	\$0	\$0	\$0	\$375,000
<b>Total:</b>			<b>\$1,875,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,875,000</b>

**Project: Ocala International Airport Hangar**

Project Type: Airport  
 FM Number: 4448771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Airport  
 FM Number: 4384771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$6,500,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	DDR	State	\$0	\$0	\$0	\$520,000	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$0	\$5,850,000	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$0	\$130,000	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$6,500,000</b>

# Transit, Funding and Grants





**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit  
 FM Number: 4424551  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$7,790,538

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DPTO	State	\$733,602	\$755,610	\$778,278	\$801,626	\$825,675	\$3,894,791
OPS	LF	Local	\$733,602	\$755,610	\$779,279	\$801,626	\$825,675	\$3,895,792
<b>Total:</b>			<b>\$1,467,204</b>	<b>\$1,511,220</b>	<b>\$1,557,557</b>	<b>\$1,603,252</b>	<b>\$1,651,350</b>	<b>\$7,790,583</b>

**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307-2009**

Project Type: Transit  
 FM Number: 4271882  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2023:**

\$20,277,171

**Future >2027:**

\$0

**Total Project Cost:**

\$56,630,300

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CAP	FTA	Federal	\$18,688,918	\$2,541,196	\$2,617,431	\$2,617,431	\$2,617,431	\$29,082,407
CAP	LF	Local	\$4,672,229	\$635,299	\$654,398	\$654,398	\$654,398	\$7,270,722
<b>Total:</b>			<b>\$23,361,147</b>	<b>\$3,176,495</b>	<b>\$3,271,829</b>	<b>\$3,271,829</b>	<b>\$3,271,829</b>	<b>\$36,353,129</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit  
 FM Number: 4424601  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
OPS	DU	Federal	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
OPS	LF	Local	\$0	\$909,849	\$937,146	\$965,259	\$993,939	\$3,806,193
<b>Total:</b>			<b>\$0</b>	<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$7,612,386</b>

**Project:** Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2022/23 and FY 2023/24.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,568,699

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$898,984	\$669,715	\$0	\$0	\$0	\$1,568,699
<b>Total:</b>			<b>\$898,984</b>	<b>\$669,715</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,568,699</b>

**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning  
 FM Number: 4393315  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2024/25 and FY 2025/26.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$676,473	\$683,366	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$1,359,839</b>

**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning  
 FM Number: 4393316  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2026/27 and FY 2027/28.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$683,366

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PLN	PL	Federal	\$0	\$0	\$0	\$0	\$683,366	\$683,366
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>

# ITS and Maintenance Projects



**Project: Aesthetics Area Wide**

Project Type: Routine Maintenance  
 FM Number: 4466911  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine aesthetic maintenance.

**Prior <2023:**

\$1,721,305

**Future >2027:**

\$0

**Total Project Cost:**

\$2,571,305

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$850,000	\$0	\$0	\$0	\$0	\$850,000
<b>Total:</b>			<b>\$850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$850,000</b>



**Project: Asphalt Resurfacing Various Locations**

Project Type: Routine Maintenance  
 FM Number: 4233912  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine resurfacing maintenance.

**Prior <2023:**

\$4,542,202

**Future >2027:**

\$0

**Total Project Cost:**

\$4,742,202

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$200,000	\$0	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

**Project: Asset Maintenance Marion County**

Project Type: Routine Maintenance  
 FM Number: 4469101  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Ongoing asset management.

**Prior <2023:**

\$3,964,905

**Future >2027:**

\$0

**Total Project Cost:**

\$19,627,885

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$3,132,596	\$15,662,980
<b>Total:</b>			<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$3,132,596</b>	<b>\$15,662,980</b>

**Project: Unpaved Shoulder Repair**

Project Type: Routine Maintenance  
 FM Number: 4291781  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance to unpaved shoulders.

**Prior <2023:**

\$1,564,038

**Future >2027:**

\$0

**Total Project Cost:**

\$1,784,038

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$220,000	\$0	\$0	\$0	\$0	\$220,000
<b>Total:</b>			<b>\$220,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$220,000</b>

**Project: City of Ocala MOA**

Project Type: Routine Maintenance  
 FM Number: 4427381  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2023:**

\$92,850

**Future >2027:**

\$0

**Total Project Cost:**

\$192,850

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$50,000	\$0	\$0	\$50,000	\$100,000
<b>Total:</b>			<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$100,000</b>

**Project: Lighting Agreements**

Project Type: Routine Maintenance  
 FM Number: 4136153  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine and ongoing lighting maintenance.

**Prior <2023:**

\$5,424,277

**Future >2027:**

\$0

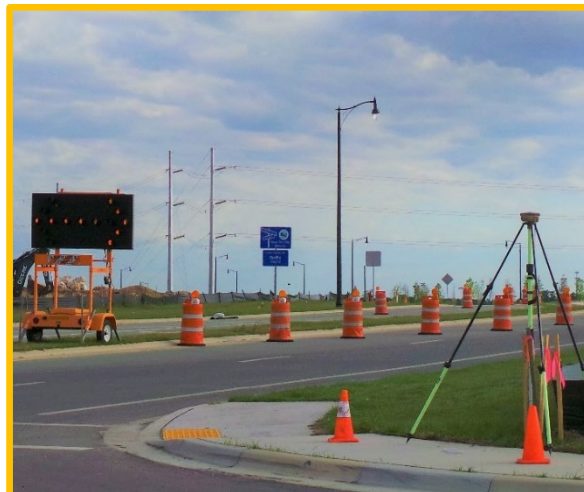
**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$433,240	\$441,220	\$454,457	\$468,088	\$487,617	\$2,284,622
<b>Total:</b>			<b>\$433,240</b>	<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$2,284,622</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance  
 FM Number: 4181071  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2023:**

\$40,439,904

**Future >2027:**

\$0

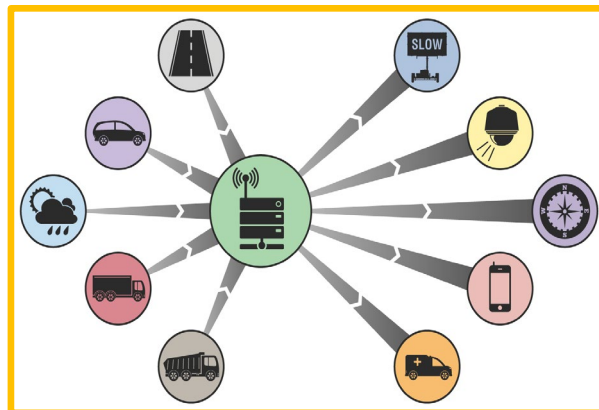
**Total Project Cost:**

\$49,599,769

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$9,159,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$9,159,865</b>

**Project: I-75 ITS Communication**

Project Type: ITS Communication System  
 FM Number: 4497641  
 Lead Agency: FDOT  
 Length: 24.1 miles  
 LRTP (Page #): Goal 6, Objective 6.1 (15)



SIS Project

**Description:**

Intelligent Transportation System (ITS) communication system installation on 24.1 miles of I-75 in Marion County from Mile Marker 325 to 349.

**Prior <2023:**

\$185,856

**Future >2027:**

\$0

**Total Project Cost:**

\$1,140,212

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	ACFP	Federal	\$949,221	\$0	\$0	\$0	\$0	\$949,221
CST	DIH	State	\$5,135	\$0	\$0	\$0	\$0	\$5,135
<b>Total:</b>			<b>\$954,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$954,356</b>

**Project: Ocala Operations Center Demo of Old Buildings**

Project Type: Fixed Capital Outlay  
 FM Number: 4501651  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$100,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
MNT	D	State	\$0	\$100,000	\$0	\$0	\$0	\$100,000
<b>Total:</b>			<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>



**Project: Ocala Operations Center Construction Renovation**

Project Type: Fixed Capital Outlay  
 FM Number: 4501251  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for Operations Center Construction Renovation project.

<b>Prior &lt;2023:</b>	<b>Future &gt;2027:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$5,536,100

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	FCO	State	\$534,900	\$0	\$0	\$0	\$0	\$534,900
CST	FCO	State	\$5,001,200	\$0	\$0	\$0	\$0	\$5,001,200
<b>Total:</b>			<b>\$5,536,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,536,100</b>

**Project: Ocala Operations Center Security – Integrated Electronic Security Systems on Gate**

Project Type: Fixed Capital Outlay  
 FM Number: 4501681  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for Ocala Operations building security.

**Prior <2023:**

\$0

**Future >2027:**

\$0

**Total Project Cost:**

\$9,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$9,000	\$0	\$0	\$0	\$0	\$9,000
<b>Total:</b>			<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>

**Project: Ocala Operations Center Security – Fencing/Gate Updates**

Project Type: Fixed Capital Outlay  
 FM Number: 4501691  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for Ocala Operations building fencing/gate security updates.

**Prior <2023:**

\$0

**Future >2027:**

\$0

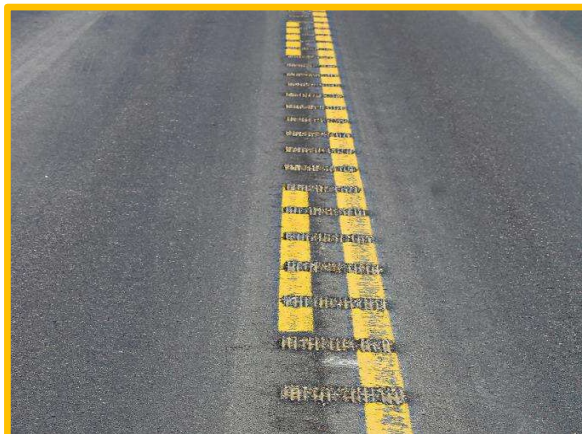
**Total Project Cost:**

\$70,000

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
CST	FCO	State	\$70,000	\$0	\$0	\$0	\$0	\$70,000
<b>Total:</b>			<b>\$70,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70,000</b>

**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4522293  
 Lead Agency: FDOT  
 Length: 63 miles  
 LRTP (Page #): Goal 6, Objective 6.1 (15)



**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,054,486

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
CST	DIOH	State	\$34,089	\$0	\$0	\$0	\$0	\$34,089
<b>Total:</b>			<b>\$1,054,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,054,486</b>

# APPENDIX

**APPENDIX A: List of Figures**

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## APPENDIX B: List of Federally Obligagted Projects





Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program Fiscal Years 2021/2022 to 2025/2026 Federal Obligations Report *October 1, 2020 to September 30, 2021*



# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this federal requirement by providing a detailed report of federal project obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$26,342,420 of federal funds were obligated in FFY 2021 on 30 transportation projects and programs in Marion County. The following summary report and detailed obligation document provide a listing of the federally obligated projects by phases and funding sources.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

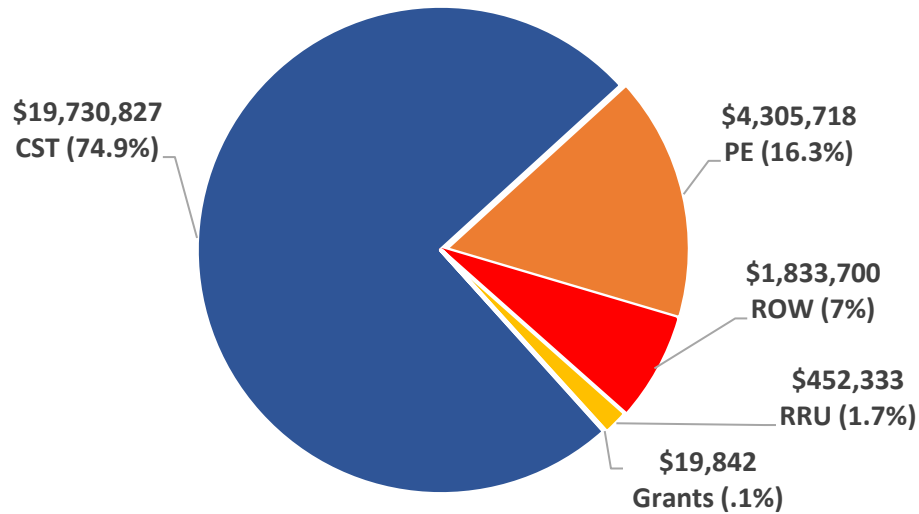
Annual Listing of Federally Obligated Projects - Marion County  
Federal Fiscal Year (FFY) 2021  
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.1	\$500,000
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.3	\$1,815,764
		PE	5.3	\$20,000
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.0	\$638,457
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	RRU	1.6	-\$9,531
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.5	\$384,067
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	PE	1.5	-\$8,237
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	PE	0.7	\$411,863
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A OPERATIONS	ROW	0.7	\$16,347
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A LANDSCAPING	PE	0.7	\$60,000
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.4	-\$268
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	CST	0.2	\$579,508
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	RRU	0.2	\$92,262
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	PE	0.2	\$27,039
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)	ROW	0.2	\$1,589
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	N/A	\$160,000
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	N/A	\$110,000
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.2	-\$140
439310 1	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	CST	0.0	-\$6,083
439331 2	OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP	PE	N/A	-\$107,327
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	N/A	\$687,026
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	PE	1.2	-\$9,085
439887 1	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.2	-\$139,164
440880 1	MAR OAKS-SUNRISE/HORIZON-MAR OAKS GOLF WAY TO MAR OAKS MANOR	PE	0.8	\$99,659
440900 2	I-75 FRAME - ARTERIALS	CST	0.0	\$285,450
440900 2	I-75 FRAME - ARTERIALS	PE	0.0	\$43,012
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.8	\$19,011,524
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	PE	0.8	\$272,546
442203 4	SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$7,651

Annual Listing of Federally Obligated Projects - Marion County  
Federal Fiscal Year (FFY) 2021  
October 1, 2020 - September 30, 2021

FM NUMBER	PROJECT AND DESCRIPTION	PHASE	LENGTH	FFY 2021 TOTAL
442211 4	MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	GRANTS	N/A	\$12,191
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	14.0	\$574,435
444382 1	CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	RRU	0.0	-\$51,130
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	\$363,000
445688 1	US 27 / US 441 / ABSHIVER BLVD. @ CR 42	PE	0.1	\$79,788
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.2	\$113,542
445800 1	E SR 40 @ SR 492	PE	0.1	\$270,000
446791 1	LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY	RRU	0.0	\$33,077
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.0	\$3,588
<b>30 PROJECTS/PROGRAMS</b>			<b>TOTAL:</b>	<b>\$26,342,420</b>

**FFY 2021 Federal Obligations by Phase**



**Phase Code:**

- CST - Construction
- PE - Preliminary Engineering
- ROW - Right-of-Way
- RRU - Railroad Utilities

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ITEM NUMBER:238648 1	PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000	PROJECT LENGTH: 4.146MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	205,655	
GFSN	30,330	
SN	264,015	
<b>TOTAL 238648 1</b>	<b>500,000</b>	
<b>TOTAL 238648 1</b>	<b>500,000</b>	

ITEM NUMBER:410674 2	PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000	PROJECT LENGTH: 5.327MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	434,400	
SN	1,381,364	
<b>TOTAL 410674 2</b>	<b>1,835,764</b>	
<b>TOTAL 410674 2</b>	<b>1,835,764</b>	

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041	PROJECT LENGTH: 1.597MI	LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2
FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-9,531	
<b>TOTAL 431797 1</b>	<b>-9,531</b>	
<b>TOTAL 431797 1</b>	<b>-9,531</b>	

ITEM NUMBER:431798 1	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: 1.517MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-8,237	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	364,067	
SN	20,000	
<b>TOTAL 431798 1</b>	<b>375,830</b>	
<b>TOTAL 431798 1</b>	<b>375,830</b>	

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ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT  
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	107,314
SN	304,549
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	34,783
SL	-18,436
<b>TOTAL 433651 1</b>	<b>428,210</b>
<b>TOTAL 433651 1</b>	<b>428,210</b>

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,000
<b>TOTAL 433651 4</b>	<b>60,000</b>
<b>TOTAL 433651 4</b>	<b>60,000</b>

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE	2021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-268
<b>TOTAL 435659 2</b>	<b>-268</b>
<b>TOTAL 435659 2</b>	<b>-268</b>

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2021
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	27,039
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,589
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	92,262

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP 579,508  
**TOTAL 435660 2 700,398**  
**TOTAL 435660 2 700,398**

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHRE -140  
**TOTAL 436879 1 -140**  
**TOTAL 436879 1 -140**

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP -9,085  
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HSP -139,164  
**TOTAL 439887 1 -148,249**  
**TOTAL 439887 1 -148,249**

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 63,449  
TALL 35,605  
TALT 605  
**TOTAL 440880 1 99,659**  
**TOTAL 440880 1 99,659**

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
GFSL 4,198  
SA 17,573,871  
SL 1,433,455  
**TOTAL 441136 1 19,011,524**  
**TOTAL 441136 1 19,011,524**

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ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	272,546	
<b>TOTAL 441366 1</b>	<b>272,546</b>	
<b>TOTAL 441366 1</b>	<b>272,546</b>	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	574,435	
<b>TOTAL 443170 1</b>	<b>574,435</b>	
<b>TOTAL 443170 1</b>	<b>574,435</b>	

ITEM NUMBER:444382 1	PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36150000	PROJECT LENGTH: .014MI	
		TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-51,130	
<b>TOTAL 444382 1</b>	<b>-51,130</b>	
<b>TOTAL 444382 1</b>	<b>-51,130</b>	

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
SA	362,000	
<b>TOTAL 445687 1</b>	<b>363,000</b>	
<b>TOTAL 445687 1</b>	<b>363,000</b>	



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ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27 / US 441 / ABSHIVER BLVD. @ CR 42 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		5,000
SA		74,788
<b>TOTAL 445688 1</b>		<b>79,788</b>
<b>TOTAL 445688 1</b>		<b>79,788</b>

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		67,175
SA		46,367
<b>TOTAL 445701 1</b>		<b>113,542</b>
<b>TOTAL 445701 1</b>		<b>113,542</b>

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2021	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		270,000
<b>TOTAL 445800 1</b>		<b>270,000</b>
<b>TOTAL 445800 1</b>		<b>270,000</b>

ITEM NUMBER:446791 1 PROJECT DESCRIPTION:LED EQUIPMENT UPGRADES FOR 14 CROSSINGS IN MARION COUNTY \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2021	
-----		
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP		33,077
<b>TOTAL 446791 1</b>		<b>33,077</b>
<b>TOTAL 446791 1</b>		<b>33,077</b>

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ITEM NUMBER: 448854 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: NE 40TH ST AT RR CROSSING #627890X  
 COUNTY: MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: RAIL SAFETY PROJECT  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
 CODE

2021

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT  
 RHP

TOTAL 448854 1	3,588
TOTAL 448854 1	3,588
TOTAL DIST: 05	24,512,043
TOTAL HIGHWAYS	24,512,043

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OCALA-MARION TPO

**PLANNING**  
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ITEM NUMBER:439331 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

-107,327

**TOTAL 439331 2**

**-107,327**

**TOTAL 439331 2**

**-107,327**

ITEM NUMBER:439331 3  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2021

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

PL

687,026

**TOTAL 439331 3**

**687,026**

**TOTAL 439331 3**

**687,026**

**TOTAL DIST: 05**

**579,699**

**TOTAL PLANNING**

**579,699**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

MISCELLANEOUS  
=====

ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	600,000	
TALT	38,457	
<b>TOTAL 426179 1</b>	<b>638,457</b>	
<b>TOTAL 426179 1</b>	<b>638,457</b>	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	160,000	
<b>TOTAL 436361 1</b>	<b>160,000</b>	
<b>TOTAL 436361 1</b>	<b>160,000</b>	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF Ocala	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	110,000	
<b>TOTAL 436361 2</b>	<b>110,000</b>	
<b>TOTAL 436361 2</b>	<b>110,000</b>	

ITEM NUMBER:439310 1	PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	-6,083	
<b>TOTAL 439310 1</b>	<b>-6,083</b>	
<b>TOTAL 439310 1</b>	<b>-6,083</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

MISCELLANEOUS  
=====

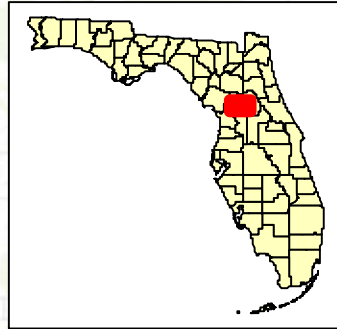
ITEM NUMBER:440900 2	PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		43,012
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NFP		285,450
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<b>TOTAL 440900 2</b>		<b>328,462</b>

ITEM NUMBER:442203 4	PROJECT DESCRIPTION:SIGNAL REPAIR AND GENERATOR - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		7,651
<b>TOTAL 442203 4</b>		<b>7,651</b>
<b>TOTAL 442203 4</b>		<b>7,651</b>

ITEM NUMBER:442211 4	PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2021	
-----	-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		12,191
<b>TOTAL 442211 4</b>		<b>12,191</b>
<b>TOTAL 442211 4</b>		<b>12,191</b>
<b>TOTAL DIST: 05</b>		<b>1,250,678</b>
<b>TOTAL MISCELLANEOUS</b>		<b>1,250,678</b>

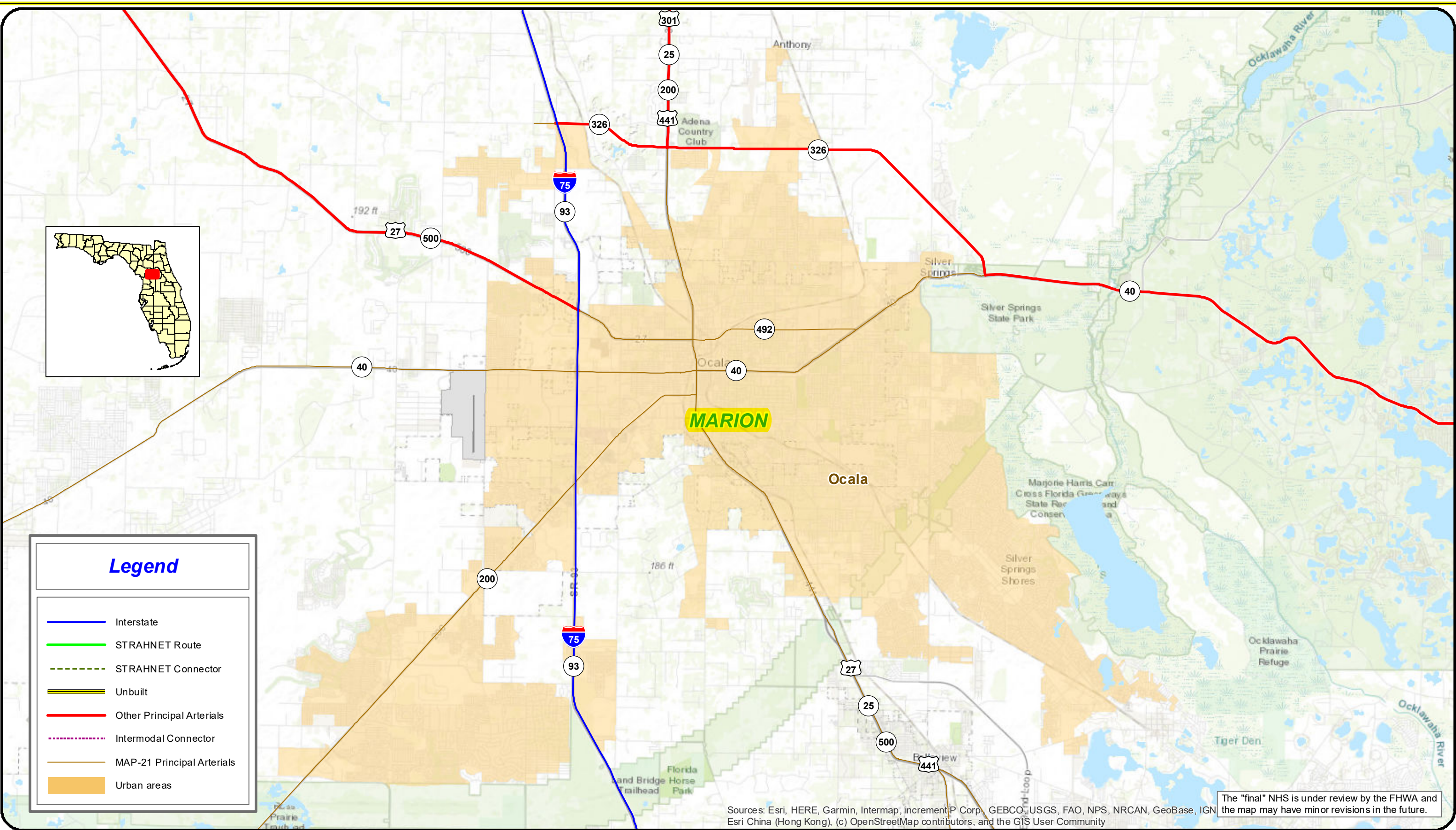
GRAND TOTAL **26,342,420**

**APPENDIX C: National Highway System (NHS) and  
Strategic Intermodal System (SIS)**



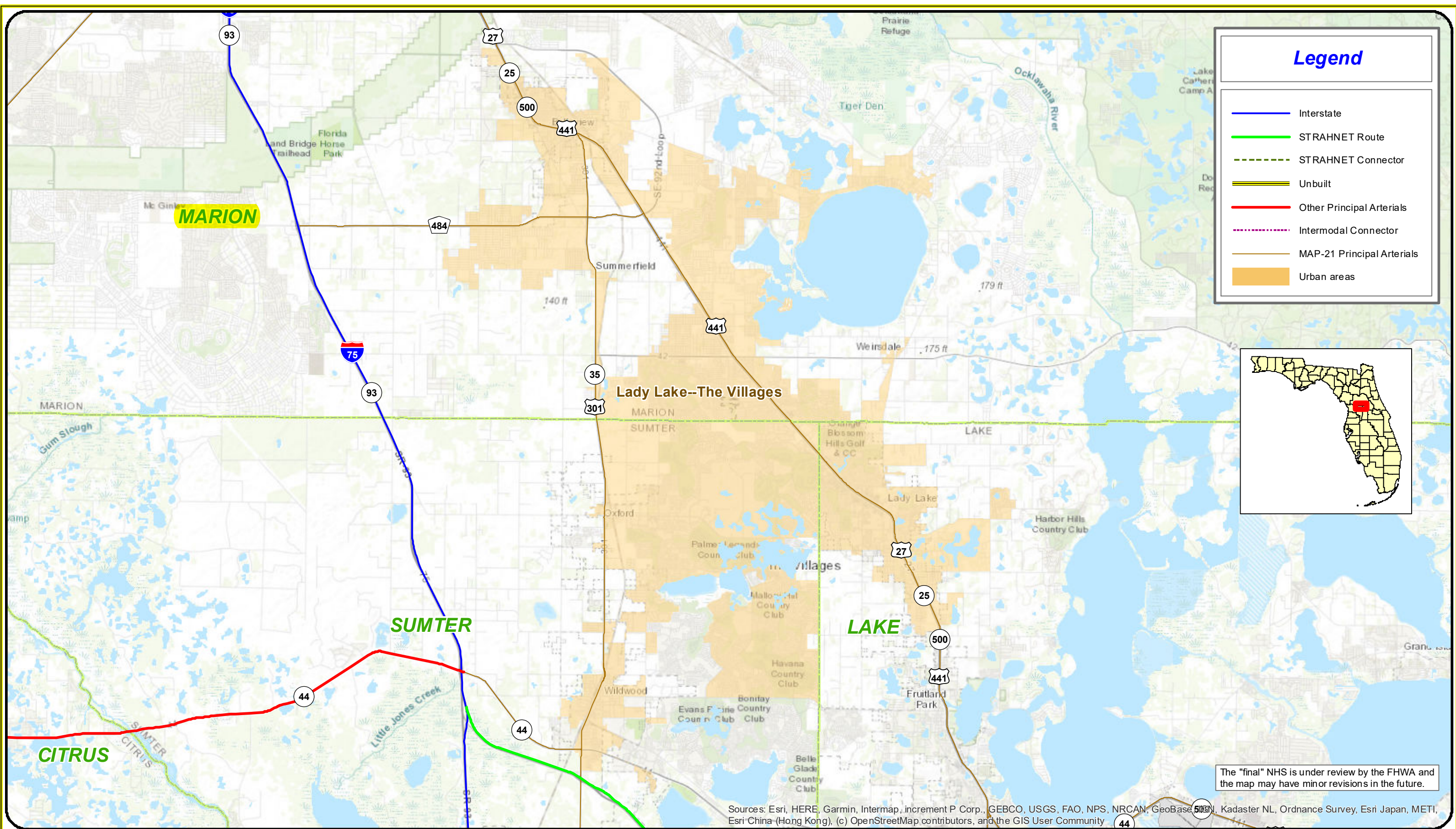
**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



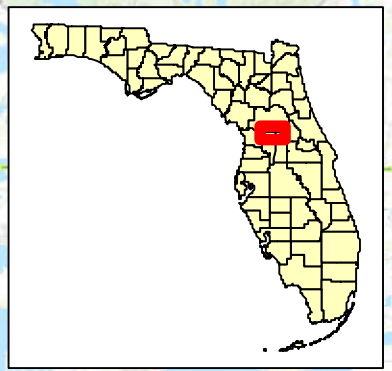
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.




### Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

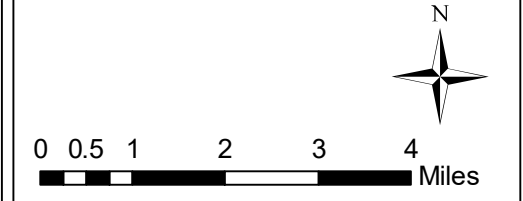
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, Swisstopo, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



**Florida Department of Transportation**  
Transportation Data & Analytics

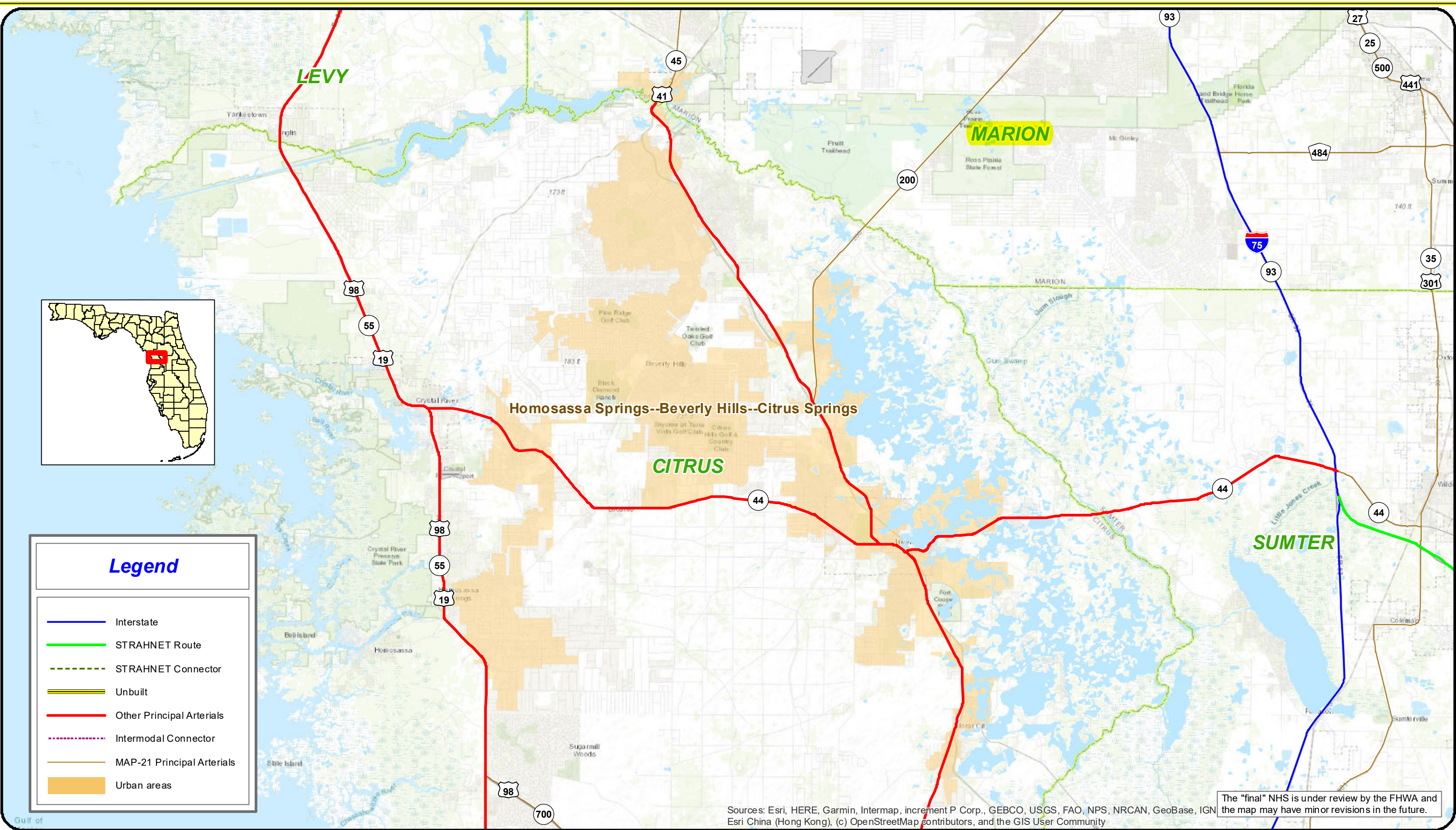
# Florida's National Highway System

## Lady Lake, The Villages - 3/2/2022



0 0.5 1 2 3 4 Miles





**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

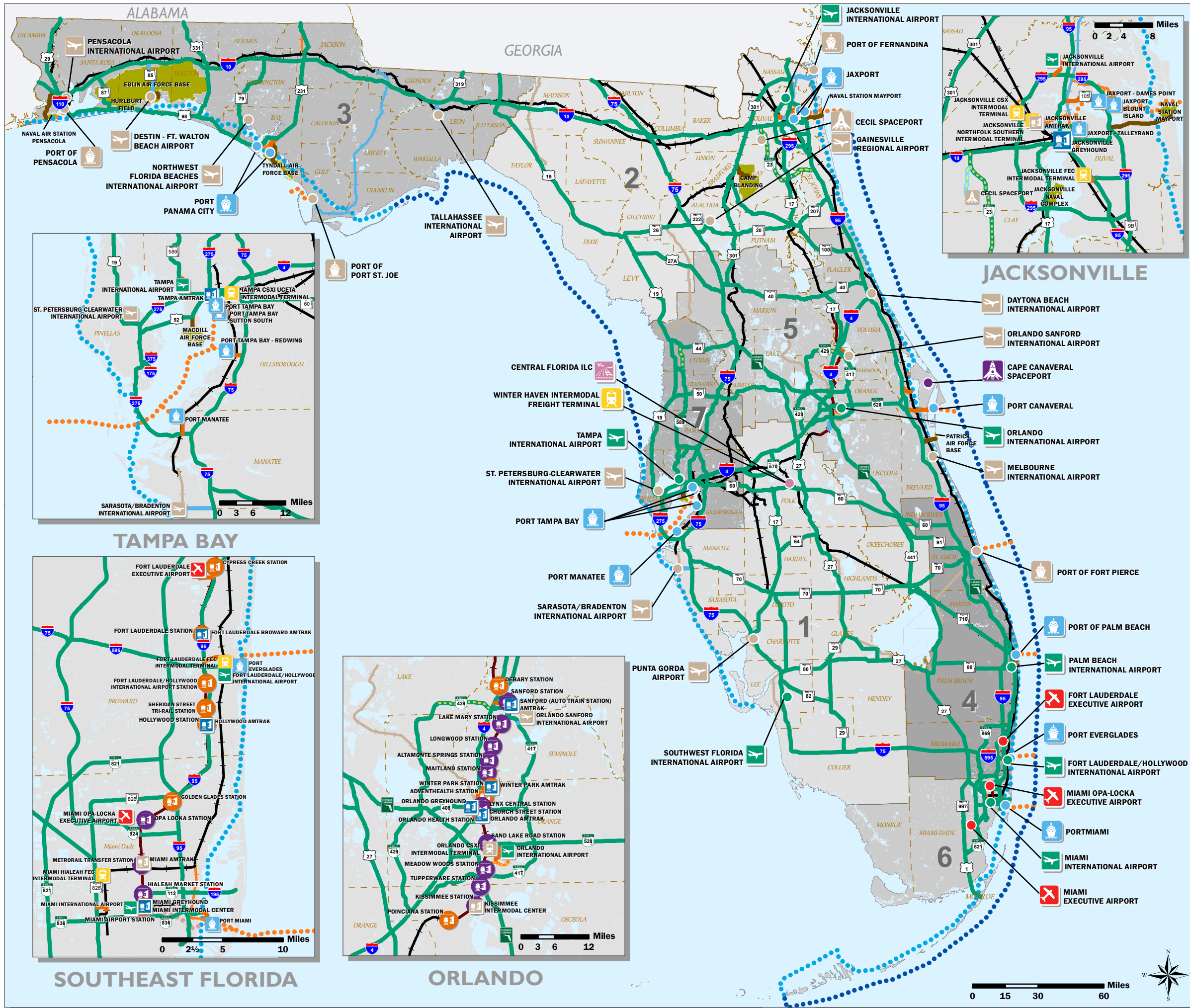
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community


**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Homosassa Springs, Beverly Hills, Citrus Springs - 3/2/2022






0.5 1 2 3 4 Miles







*Strategic Intermodal System*  
**System Map**



**Airports & Spaceports**

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


**Seaports**

-  SIS Seaport
-  Strategic Growth Seaport



**Freight Rail Terminals**

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



**Intermodal Logistic Center**

-  Strategic Growth Intermodal Logistic Center








**Interregional Passenger Terminals**

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






**Urban Fixed Guideway Transit Terminal**

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station



**Highway**

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

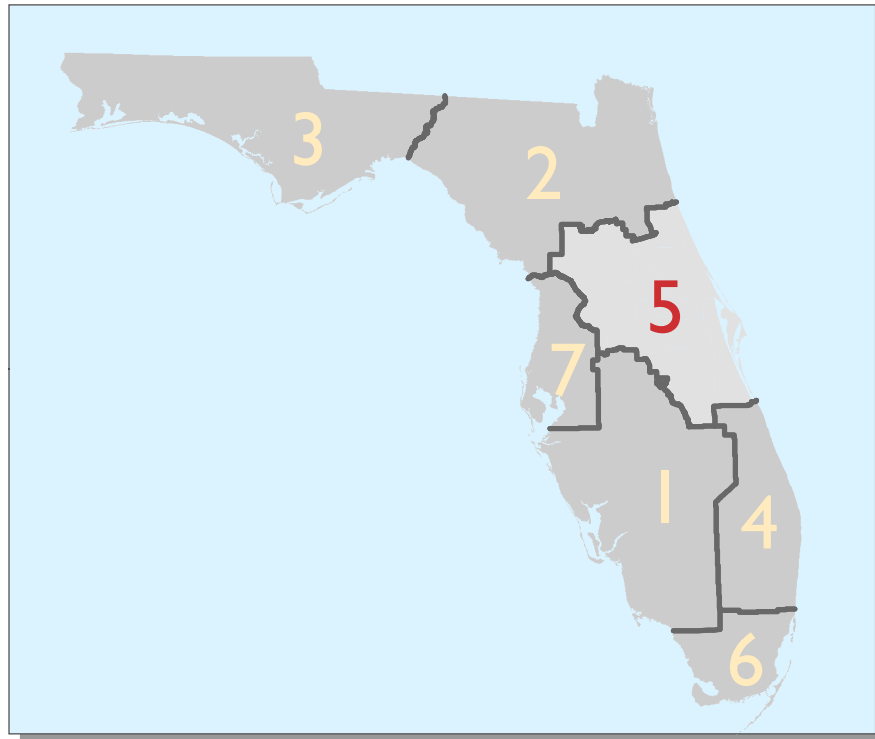
**Rail & Urban Fixed Guideway**

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

**Waterways**

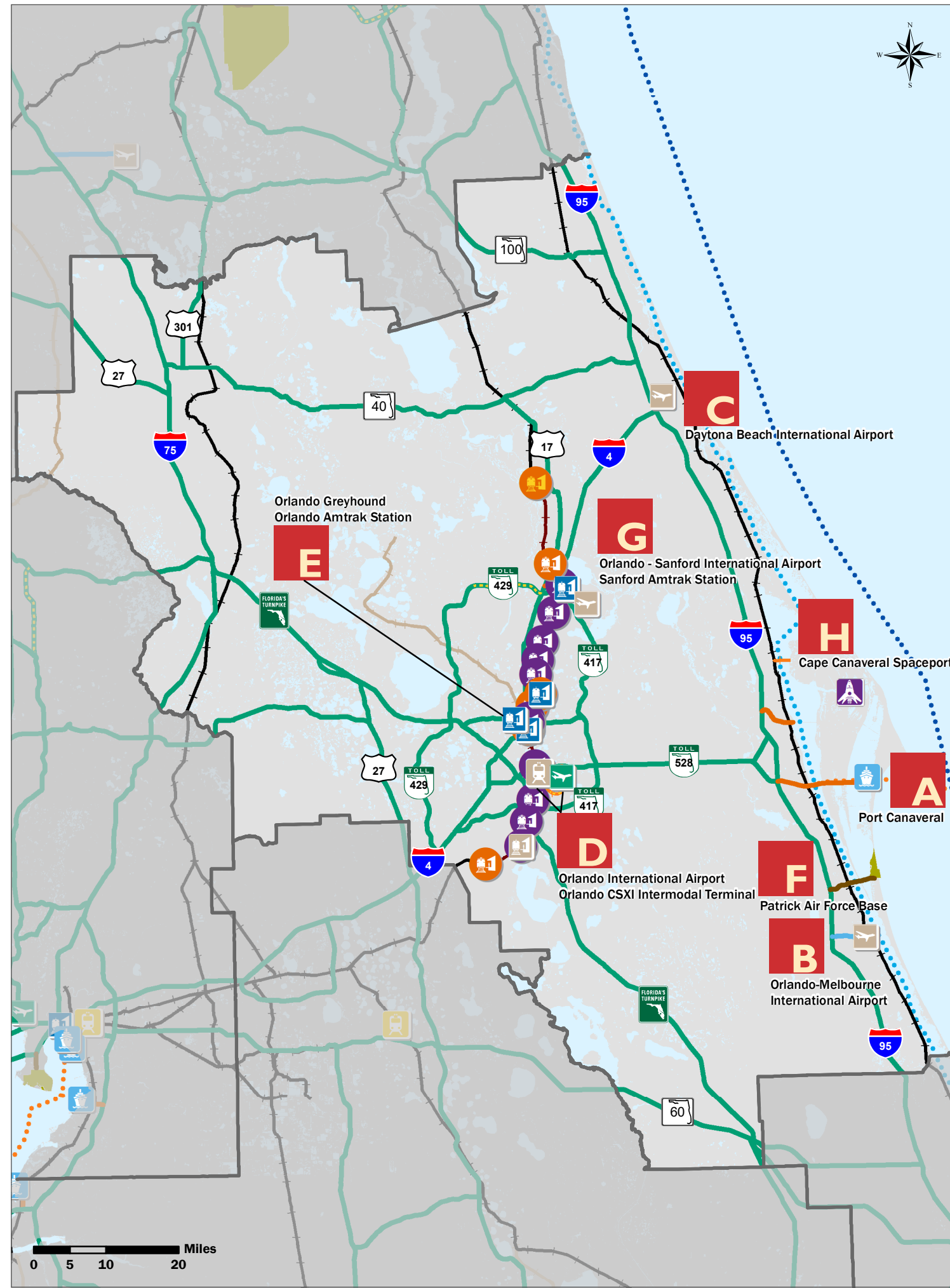
-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



## SIS atlas

- Airports and Spaceports**
  - SIS Airport
  - Strategic Growth Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
- Freight Rail Terminals**
  - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
  - SIS Passenger Terminal
  - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
  - SIS Urban Fixed Guideway Hub
  - Future SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station
- Highway**
  - SIS Highway Corridor
  - Future SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
  - SIS Urban Fixed Guideway Corridor
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane
- Connector Map Insets**
  - A

**APPENDIX D: Map of Strategic Intermodal System (SIS)**

## Transportation Performance Management

April 2022

### OVERVIEW

This document highlights key provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation, Metropolitan Planning Organizations, and transit providers, including target setting, performance reporting, and deadlines.

### PLANNING RULE FRAMEWORK

FHWA and FTA jointly issued a Planning Rule in 2016 to document changes in the statewide and metropolitan planning processes consistent with the Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act. Among other changes, this rule specifies the requirements for state DOTs and MPOs to implement a performance-based approach to planning and programming. Under this framework, the three FHWA performance measures (PM) rules and the FTA transit asset management and transit safety rules established various performance measures to assess roadway safety (PM1), pavement and bridge condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long-Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP). FHWA and FTA are expected to issue an updated planning rule in 2022 to incorporate changes introduced in the Bipartisan Infrastructure Law passed in November 2021.



#### Long-Range Transportation Plans

The Planning Rule specifies how performance management is incorporated into the MPO's LRTP. The LRTP must:

- » Describe the federal performance measures and performance targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the condition and performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets in comparison to performance recorded in past reports.
- » Integrate the goals, objectives, performance measures, and targets described in all the plans and processes required as part of a performance-based program.

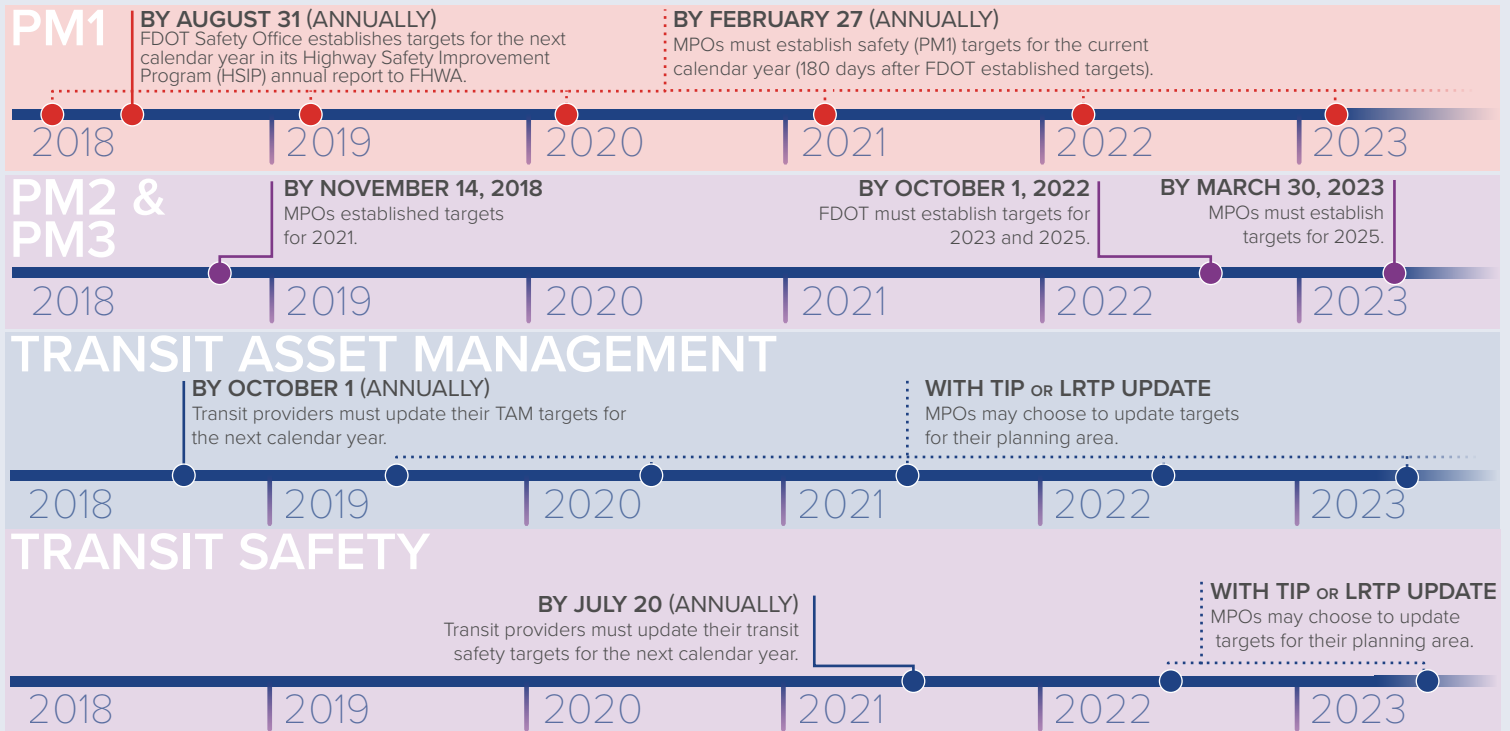
#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the current long-range transportation plan.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets established.
- » Include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in the LRTPs and TIPs

# TIMELINE FOR MPO ACTIONS



## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and providers of public transportation set their respective performance targets in coordination with one another. Each MPO establishes a target for each applicable performance measure. For the **PM1**, **PM2**, and **PM3** measures, each MPO establishes targets by one of two options:

### Support the statewide target established by FDOT.

If the MPO chooses to support the statewide target, the MPO provides documentation to FDOT stating that the MPO agrees to plan and program projects so that they contribute toward the accomplishment of FDOT's state-wide target for that performance measure.

OR

### Establish own target.

If the MPO chooses to establish its own target, the MPO coordinates with FDOT regarding the approach used to develop the target and the proposed target prior to establishing a final target. The MPO provides documentation to FDOT that includes the final target and the date the MPO established the target.

MPOs must establish their targets no later than 180 days after FDOT sets its target.

For the **transit asset management and safety measures**, MPOs may support the targets established by transit providers or establish their own targets. Initial action by the MPO must take place within 180 days of the transit provider action to establish targets. Subsequent MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current provider targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

## FOR MORE INFORMATION PLEASE CONTACT

**Erika Thompson, Statewide Metropolitan Planning Coordinator**

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# PM1: Safety



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

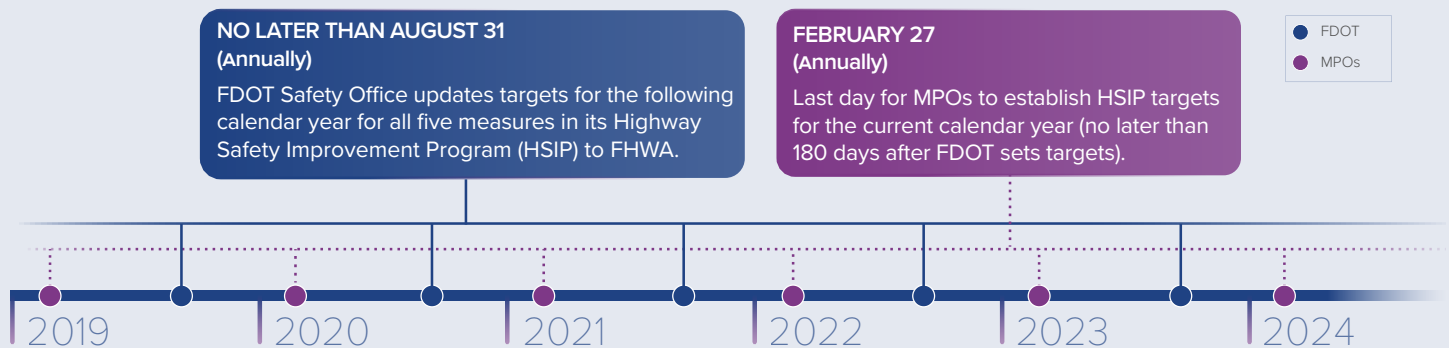
### OVERVIEW

The first of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on April 14, 2016, establishing measures to assess the condition of road safety. This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

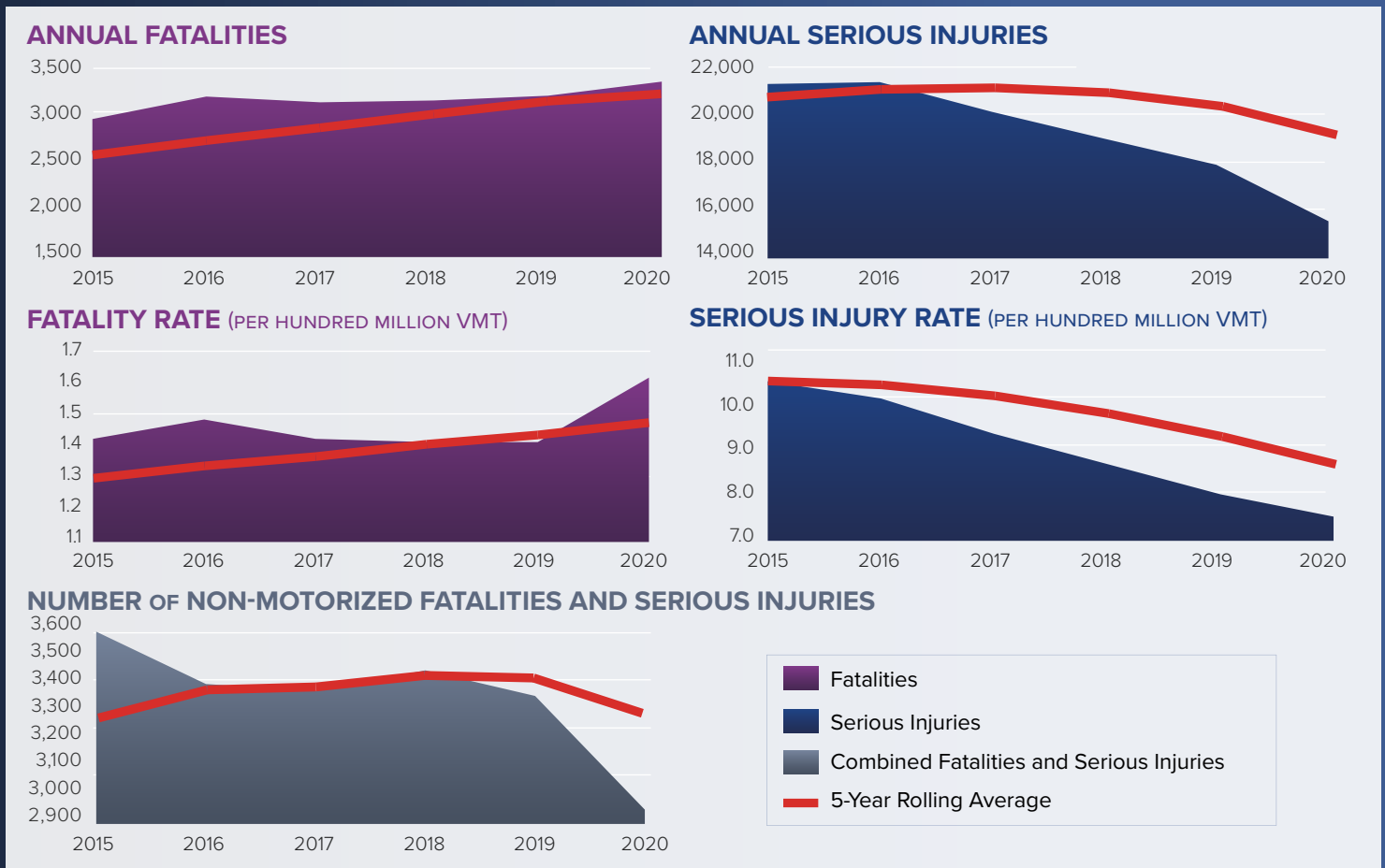
<b>NUMBER OF FATALITIES</b>	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.	<b>COORDINATION WITH OTHER PLANS</b>  Updates to FDOT’s Florida Transportation Plan (FTP) and MPO’s Long-Range Transportation Plans (LRTP) must include most recently reported safety performance data and targets.  Updates to the Statewide Transportation Improvement Program (STIP) and Transportation Improvement Programs (TIP) must include a description of how the STIP/TIP contributes to achieving safety performance targets in the FTP/LRTP.
<b>RATE OF FATALITIES</b>	The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.	
<b>NUMBER OF SERIOUS INJURIES</b>	The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.	
<b>RATE OF SERIOUS INJURIES</b>	The total number of serious injuries per 100 million VMT in a calendar year.	
<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.	

### TIMELINE



\* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS



Source: FLHSMV, 2021.

## STATEWIDE TARGETS

- » FDOT annually establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.
- » Targets are applicable to all public roads regardless of functional classification or ownership.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is **ZERO**.

## MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs must annually update their targets by February 27 of each year.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four out of the five safety performance targets are met or the actual outcome for the safety performance target is better than baseline performance.

Based on FHWA's review, Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users. As requested by FHWA, FDOT has developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of these targets.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of adopted and amended LRTPs, and approval of MPO TIPs.

## FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807



# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

### OVERVIEW

The second of the performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the condition of the pavements and bridges on the National Highway System (NHS). This fact sheet summarizes the requirements of this rule, the targets Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) classified as in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) classified as in **POOR** condition.

#### GOOD CONDITION

Suggests no major investment is needed.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

**FIRST** Performance Period  
(January 1, 2018 to December 31, 2021)

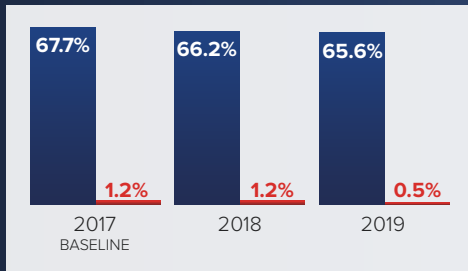
**SECOND** Performance Period  
(January 1, 2022 to December 31, 2025)



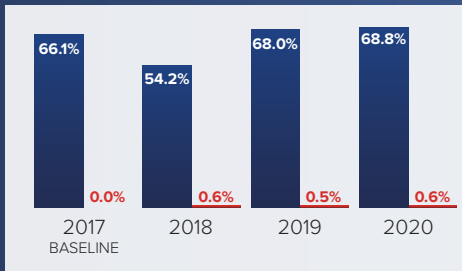
\* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

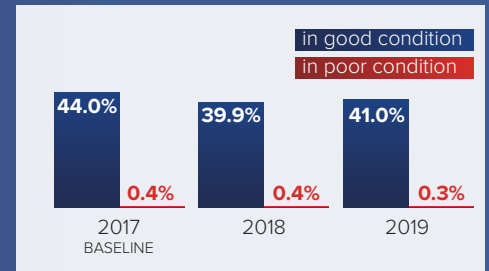
## NHS Bridges



## Interstate Pavements



## Non-Interstate NHS Pavements



Source: FDOT.

## STATEWIDE TARGETS

FDOT established 2- and 4-year targets on May 18, 2018 for the full extent of the NHS in Florida. Two-year targets reflect the anticipated performance level at the mid point of each performance period, while 4-year targets reflect it for the end of the performance period.

Performance Measure	2-Year Target	4-Year Target
<i>Pavement</i>		
% of Interstate pavements in <b>GOOD</b> condition	Not required	≥ 60%
% of Interstate pavements in <b>POOR</b> condition	Not required	≤ 5%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	≥ 40%	≥ 40%
% of non-Interstate NHS pavements in <b>POOR</b> condition	≤ 5%	≤ 5%
<i>Bridge</i>		
% of NHS bridges (by deck area) classified in <b>GOOD</b> condition	≥ 50%	≥ 50%
% of NHS bridges (by deck area) classified in <b>POOR</b> condition	≤ 10%	≤ 10%

Note: Two-year targets were not required for Interstate pavement condition for the first performance period, but will be required for the second and subsequent performance periods.

## MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set pavement and bridge targets for the first performance period by November 14, 2018. FDOT will set the targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year bridge and pavement targets based on reported data for 2018 and 2019. FHWA will not directly assess MPO progress toward meeting their targets. Rather, it will do so through the periodic transportation planning reviews, including the Transportation Management Area (TMA) MPO certification reviews and reviews of adopted/amended LRTPs and TIPs.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting the statewide minimum condition requirements. If it is not, FDOT must obligate funds to meet minimum requirements.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION REQUIREMENTS

- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓
- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

Florida Department of Transportation

erika.thompson@dot.state.fl.us | (850) 414-4807

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

### OVERVIEW

The third of the three performance measures rules issued by Federal Highway Administration (FHWA) became effective on May 20, 2017, establishing measures to assess the performance of the National Highway System (NHS), freight movement on the Interstate System, and Congestion Mitigation and Air Quality Improvement Program (CMAQ). This fact sheet summarizes the requirements of this rule, the targets that the Florida Department of Transportation (FDOT) selected to meet them, and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### PERFORMANCE MEASURES

Performance Measure	Typically Referred to As	What It Measures
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Seeks to assess how reliable the NHS network is by creating a ratio (called Level of Travel Time Reliability, or LOTTR) that compares the worst travel times on a road against the travel time that is typically experienced. Road miles with a LOTTR less than 1.5 are considered reliable.
Percent of person-miles traveled on the non- Interstate NHS that are reliable	Non-Interstate reliability	Traffic volume and an average vehicle occupancy are factored in to determine the person miles that are reliable, and this is converted to a percent of total miles.
Truck travel time reliability (TTTR) index	Truck reliability	Seeks to assess how reliable the Interstate network is for trucks by creating a ratio (called Truck Travel Time Reliability, or TTTR) that compares the very worst travel times for trucks against the travel time they typically experience.

*This rule also contains measures addressing CMAQ Program. These are applicable only for areas that are designated as nonattainment or maintenance, of which Florida currently has none. Therefore, they are currently not applicable to FDOT or any of Florida's MPOs.*

### TIMELINE



\* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

## INTERSTATE RELIABILITY

Percent of the person-miles traveled on the Interstate that are reliable



## NON-INTERSTATE NHS RELIABILITY

Percent of the person-miles traveled on the non-Interstate NHS that are reliable



## TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Note: A higher Interstate and non-Interstate NHS reliability percentage means greater reliability. However, a higher TTTR index means lower reliability.

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS)

## STATEWIDE TARGETS

FDOT established the following 2- and 4-year targets on May 18, 2018. Two-year targets reflect the anticipated performance level at the end of calendar year 2019, while 4-year targets reflect anticipated performance at the end of 2021.

Performance Measure	2-Year Target	4-Year Target
Interstate reliability	≥ 75%	≥ 70%
Non-Interstate NHS reliability	Not required	≥ 50%
Truck reliability	≤ 1.75	≤ 2.00

Note: Two-year targets were not required for non-Interstate reliability for the first performance period, but will be required for the second and subsequent performance periods.

## MPO TARGETS

MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area. MPOs must set their targets within 180 days after FDOT sets the statewide targets. MPOs set system performance targets for the first performance period by November 14, 2018. FDOT will set its targets for the second 4-year performance period by October 1, 2022, after which the MPOs will have 180 days to set their targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

Beginning in 2020 and continuing every two years thereafter, FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year applicable statewide target if either:

- » The actual condition/performance level is better than the baseline condition/performance; or
- » The actual condition/performance level is equal to or better than the established target.

In January 2021, FHWA determined Florida had made significant progress toward the two-year targets for Interstate and truck reliability based on reported data. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and Federal Transit Administration (FTA) will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated and amended Long-Range Transportation Plans (LRTP), and approval of MPO Transportation Improvement Programs (TIP).

## FOR MORE INFORMATION PLEASE CONTACT

Erika Thompson, Statewide Metropolitan Planning Coordinator

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# TRANSIT Asset Management



Florida Department of Transportation Office of Policy Planning

## MAP-21 Performance Management

April 2022

### OVERVIEW

The Transit Asset Management rule from the Federal Transit Administration (FTA) became effective on October 1, 2016. This rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule introduces requirements for new State of Good Repair (SGR) performance measures and Transit Asset Management (TAM) Plans. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit agencies are required to report transit asset performance measures and targets annually to the National Transit Database (NTD). Targets should be supported by the most recent condition data and reasonable financial projections.

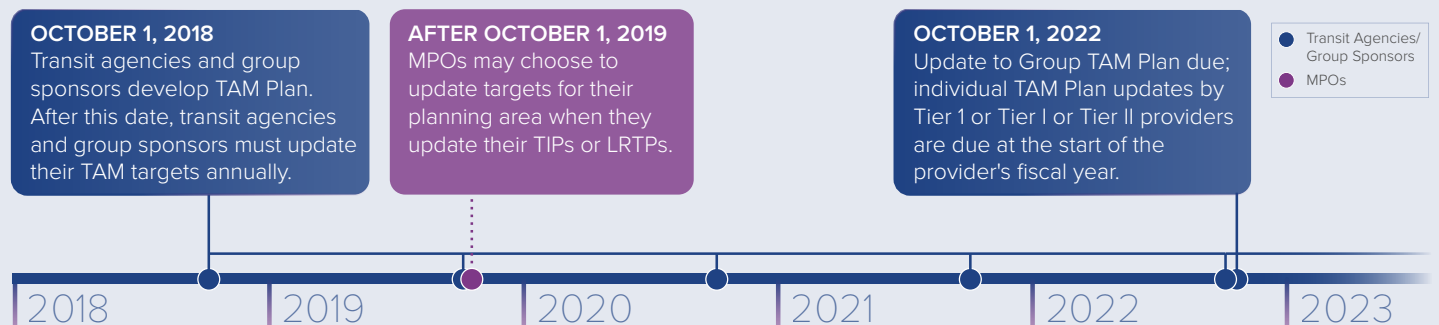
#### Transit Asset Categories and Related Performance Measures

FTA Asset Categories	Type of Measure	Performance Measures
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	<b>Age</b>	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	<b>Age</b>	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	<b>Performance</b>	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	<b>Condition</b>	Percentage of facilities within an asset class rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investments have been met or recovered.

### TIMELINE



Transit providers set targets annually in October, January, or April, depending on the provider's fiscal year.

# TAM PLAN

By October 1, 2018 (two years from effective date of the Final Rule), Transit Asset Management Plans (TAM Plan) were required for all providers. These plans are either developed by the providers or by a group sponsor on behalf of multiple providers. These plan must be updated every four years. The Group TAM Plan must be updated by October 1, 2022, and individual TAM Plans by Tier I and Tier II providers must be updated by the start of the provider's fiscal year.

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II transit providers and establishes different requirements for them.

### TIER I

Owns, operates, or manages either:

- > = 101 vehicles in revenue service during peak regular service across **ALL fixed route** modes or **ANY one non-fixed route** mode

**OR**

Rail transit

### TIER II

Owns, operates, or manages either:

- < = 100 vehicles in revenue service during peak regular service across **ALL non-rail fixed route** modes or in **ANY one non-rail fixed route** mode

**OR**

Subrecipient under the 5311 program

**OR**

Native American Tribe

## TAM Plan Elements

1. Inventory of Capital Assets	<b>ALL PROVIDERS</b> (Tiers I and II)
2. Condition Assessment	
3. Decision Support Tools	
4. Investment Prioritization	
5. TAM and SGR Policy	<b>TIER I ONLY</b>
6. Implementation Strategy	
7. List of Key Annual Activities	
8. Identification of Resources	
9. Evaluation Plan	

A **TIER I** provider must develop its own TAM Plan. The Tier I provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

**TIER II** agencies may develop their own plans or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. State Departments of Transportation (DOT) that pass FTA funds to subrecipients are required to be group TAM plan sponsors. The unified targets and narrative report for group plan participants are submitted on behalf of all participating agencies by the sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan. The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2018. The plan included collective targets for subrecipients.

## MPO COORDINATION

- » Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider operates services.
- » MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider's targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from provider targets, especially if there are multiple transit agencies in the MPO planning area.
- » MPOs are required to coordinate with transit providers and group plan sponsors when selecting targets to ensure alignment of targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, the Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews, including the Transportation Management Area (TMA) MPO certification reviews, reviews of updated LRTPs, and approval of MPO TIPs.

## FOR MORE INFORMATION PLEASE CONTACT

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# PUBLIC TRANSIT Safety Performance



## MAP-21 Performance Management

April 2022

### OVERVIEW

The Federal Transit Administration (FTA) has established requirements through 49 CFR 673 for Public Transportation Agency Safety Plans (PTASP) and related performance measures as authorized by the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21). This rule requires certain operators of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement PTASP based on a Safety Management Systems (SMS) approach. Development and implementation of agency safety plans will help ensure that public transportation systems are safe nationwide. This fact sheet summarizes the requirements of this rule and the responsibilities of Florida's transit providers and Metropolitan Planning Organizations (MPOs) in implementing the rule.

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### Federal Rule Applicability

<b>RECIPIENTS AND SUB-RECIPIENTS OF FTA 5307 FUNDS</b>	FTA is deferring applicability for operators that only receive 5310 and/or 5311 funds.
<b>SMALL PUBLIC TRANSPORTATION PROVIDERS (5307S)</b>	Agencies: a) without rail; and b) with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

#### FATALITIES

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.



#### INJURIES

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

#### SAFETY EVENTS

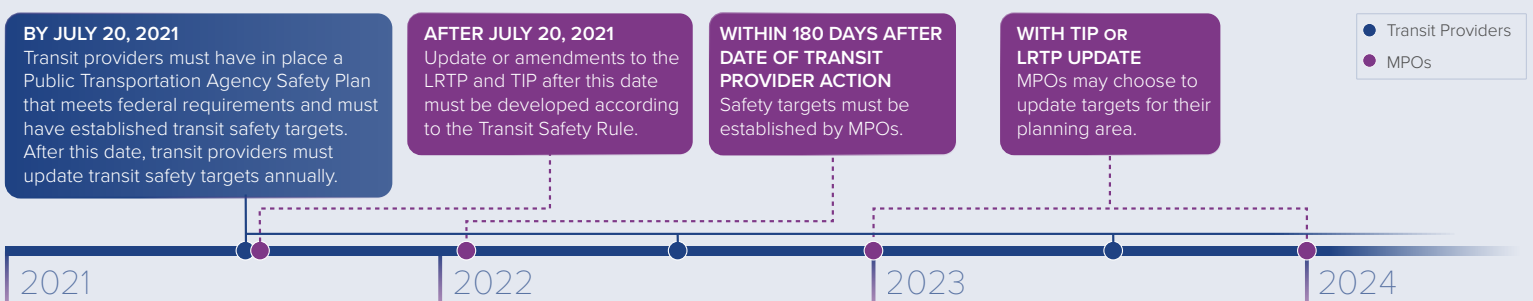
Total number of reportable events and rate per total vehicle revenue miles by mode.



#### SYSTEM RELIABILITY

Mean distance between major mechanical failures by mode.

### TIMELINE



# PTASP CERTIFICATION AND REVIEW

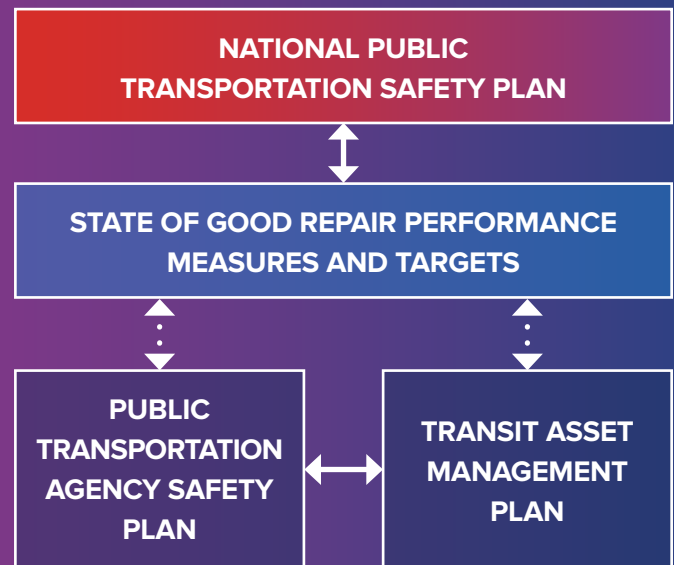
## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 transit provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). The FTA PTASP rule and Florida's SSPP requirements are similar, but have some differences. Because Section 5307 providers in Florida must already have a SSPP, FDOT recommends that transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

FDOT has issued guidance to providers to assist them with revising existing SSPPs to be compliant with the FTA requirements.

While the PTASP rule requires transit providers to establish safety performance targets, the SSPP does not.

## PTASP RELATIONSHIP TO OTHER FEDERALLY REQUIRED PLANS AND PRODUCTS



## REQUIREMENTS

### COORDINATION WITH METROPOLITAN, STATEWIDE, AND NON-METROPOLITAN PLANNING PROCESSES

- » Public transit providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Providers will give written notice to the MPO(s) and FDOT when the provider establishes transit safety targets. This notice will provide the established targets and the date of establishment.
- » MPOs that establish their own transit safety targets will coordinate with the public transit provider(s) and FDOT in the selection of transit safety performance targets. The MPOs will give written notice to the public transit providers and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support a public transit provider's safety targets will provide FDOT and the public transit providers documentation that the MPO agrees to do so.
- » Public transit providers that annually draft and certify a PTASP must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » Public transit providers will update the PTASP and establish transit safety targets annually. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. MPOs will reflect current provider PTASP targets in the updated TIP.
- » If two or more providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets for the MPO planning area that reflect the differing transit provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

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**APPENDIX E: Public Notice Records**

# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

## **PROOF OF PUBLICATION**

Ocala Marion Tpo  
Ocala Marion Tpo  
2710 E. SILVER SPRINGS BLVD.  
OCALA FL 34470


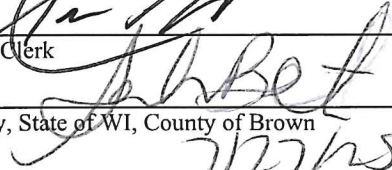
The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.  
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.  
The Draft TIP for Fiscal Years 2023 to 2027 is available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.  
Please use the TPO Feedback Form at <https://ocalamariontpo.org/public-involvement/tpo-feedback-form> to provide comments by June 24, 2022; or contact Rob Balmes, TPO Director. 352-438-2631; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).  
May 3, 2022 7198272

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/03/2022

and that the fees charged are legal.  
Sworn to and subscribed before on 05/03/2022

  
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State of Wisconsin

# Ocala StarBanner

## Public Notices

Originally published at [ocala.com](http://ocala.com) on 05/03/2022

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May 3, 2022 7198272


# Draft Transportation Improvement Program (TIP) is available for public review – Transportation Planning Organization



**DRAFT**  
**Transportation Improvement Program**  
Fiscal Years 2023 to 2027



Pending Board Adoption, June 28, 2022



This document was prepared with financial assistance from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

2710 E. Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

**The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review.**

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

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**APPENDIX F: Public and Partner Comments**



## FY 2023 to 2027 Transportation Improvement Program (TIP)

### Public Comments

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#### Summary

The draft Fiscal Years 2023 to 2027 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 3, 2022. The following public comments were received by the TPO.

- **Comment:** “Please expand I-75 and existing roads before destroying farms, nature, and the springs to build new ones. Once these resources are gone they can never be replaced.”
  - **TPO Response:** Noted for public record. The citizen requested to not receive follow up from the TPO. The comment is part of public record and included in the TIP document for future planning considerations.
  
- **Comment:** “As a member of the TPO Board who works at Central Florida Community Action Agency and live in Alachua County, one of the things that I've noticed for some of the clients that we serve in Marion County, they have transportation needs to get back and forth to clinical sites that are often located in Belleview, Orlando, etc. I'm not sure if there is some sort of shuttle services that can assist students who are residents and need to travel outside of Marion County for clinicals, work, etc.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.
  
- **Comment:** “The back and forth regarding opening Ocala Int'l Airport to commercial airlines needs to be resolved in two ways: The designation "International Airport" is misleading. That needs to be changed to something else to reflect the actual air traffic and constituent travel: Regional Airport? Regional Business Airpark? Dump the word "International". Second, a lot of frustration of air travelers having to drive to Orlando or Gainesville could be reduced by a highspeed railway system.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and informed it will become part of public record, and included in the TIP document for future planning considerations.

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## **TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

### **REVIEW CHECKLIST**

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment **MUST** be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>FY 2023-2027</b>
Review #:	<b>1 (Draft)</b>	Date of Review:	<b>5/10/22</b>
		Reviewed by:	<b>LLH</b>

---

#### **TIP Format & Content**

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: 1
<i>Page numbers referenced are page numbers of pdf</i>	
Does the Table of Contents show the title of each section with correct page number?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: 4
<i>Click here to enter notes</i>	
Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: 2
<i>Click here to enter notes</i>	
Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: 21 and 138
<i>List of fund codes starts on page 21. Glossary of Terms and Acronyms begins on page 138.</i>	

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## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 20

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] **For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds.**

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 32

[Click here to enter notes](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No



## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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No comment [Click here to enter comments](#)

Page Numbers: 102

[Click here to enter notes](#)

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Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 7

[Click here to enter notes](#)

---

**If applicable**, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

**N/A**

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 11

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

*If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements.* [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers: 12

[Click here to enter notes](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

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Page Numbers: 12

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### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

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### TIP Review

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Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, **Department of Economic Opportunity**, FTA, & FHWA?

Yes  No

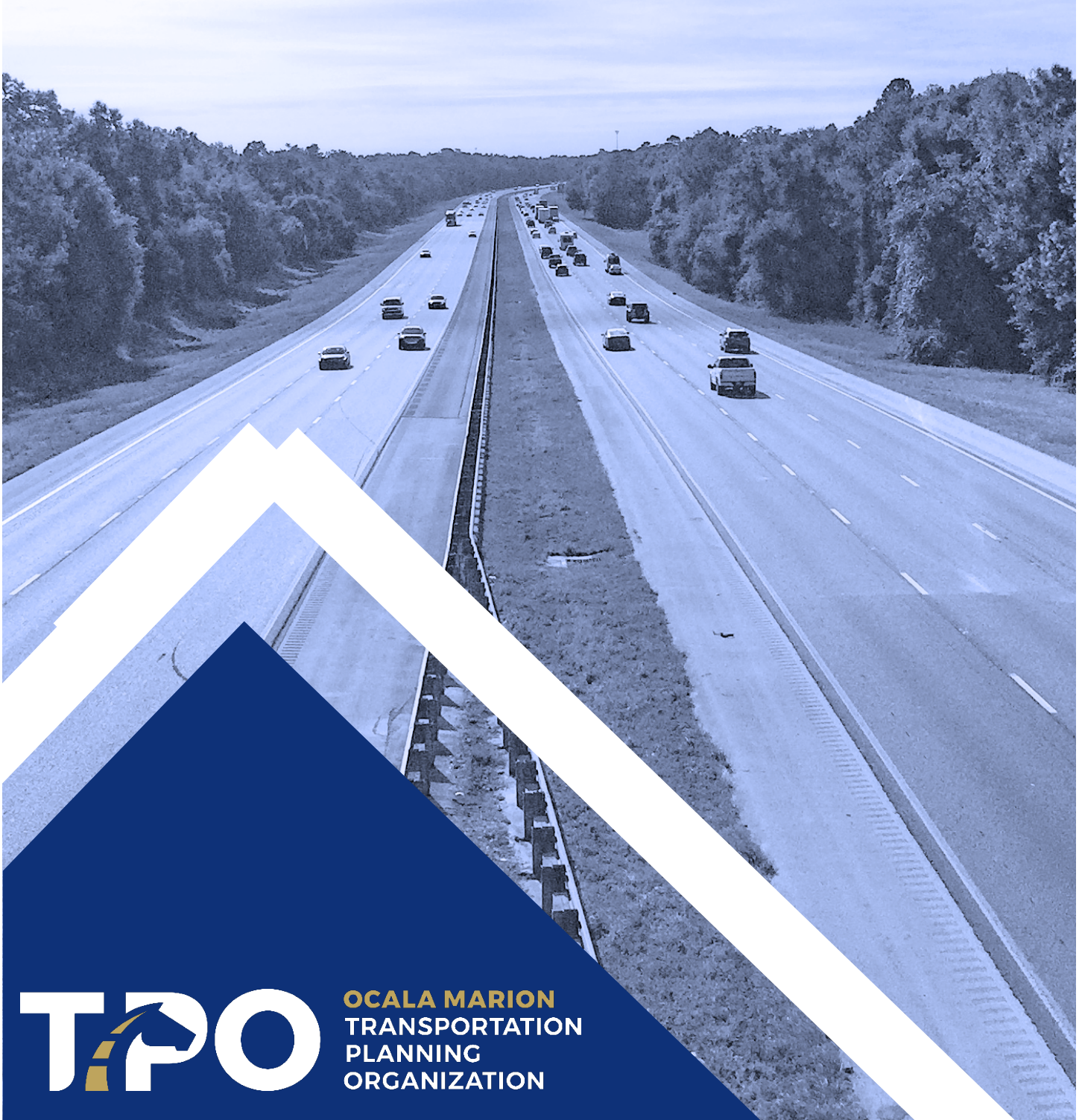
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**APPENDIX G: Glossary of Terms and Acronyms**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .



ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

**APPENDIX H: Project Changes from Prior TIP**

## Project Changes from Prior Transportation Improvement Program (TIP)

The following lists (2) summarize major projects that were programmed in the previous FY 2022 to FY 2026 TIP and their respective status toward implementation. This includes projects that were advanced; completed; under construction (2022); or deferred.

Changes to total project funding are also noted for major projects programmed in both the previous FY 2022 to FY 2026 TIP and the current FY 2023 to FY 2027 TIP.

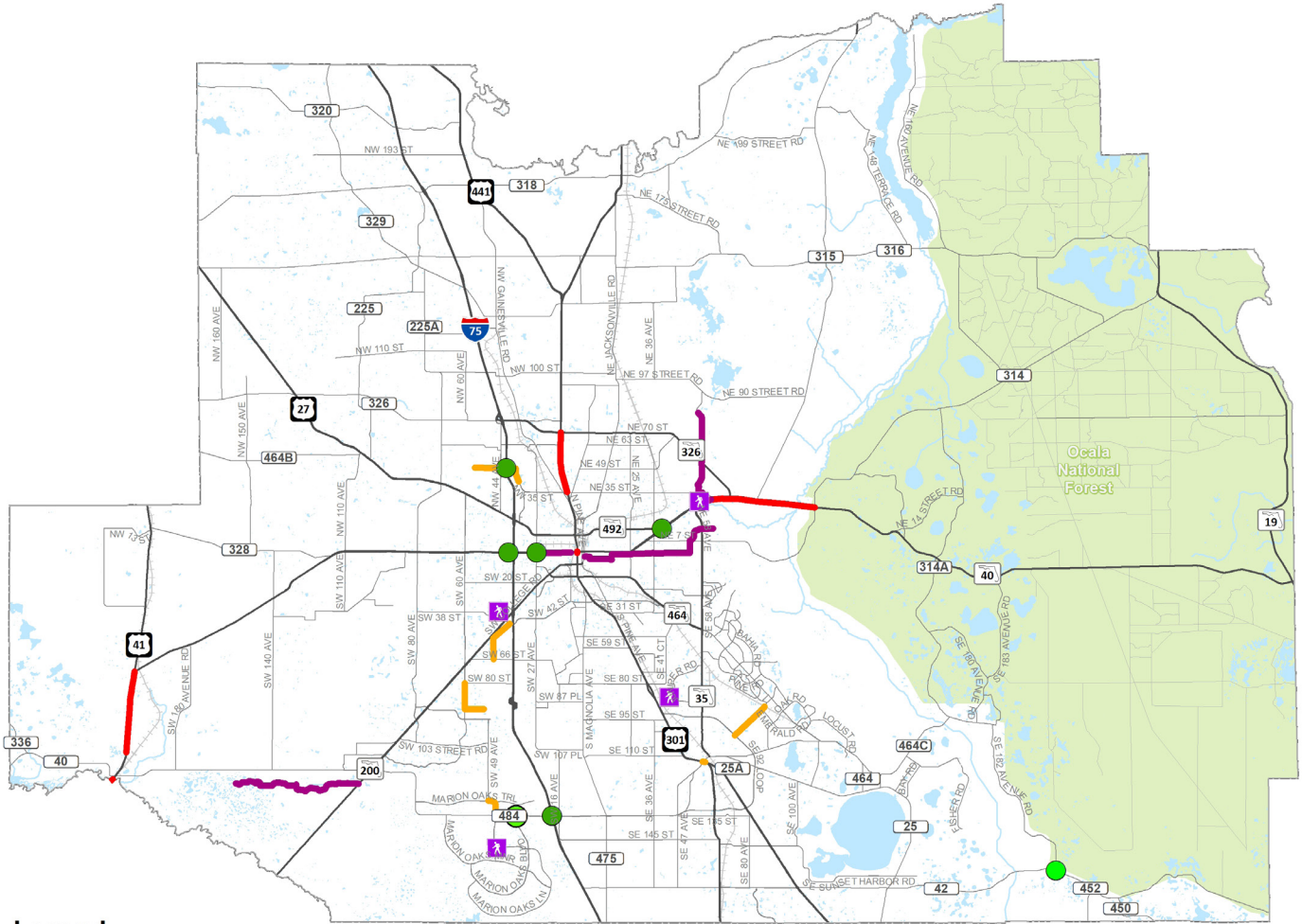
<b>Project Status from Prior TIP: Advanced, Completed, Construction or Deferred</b>			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 22-26 TIP Funding</b>
2386481	SR 45 (US 41) from SW 110th Street to North of SR 40	Deferred Out	\$44,211,268
4112565	SR 35 (US 301) Dallas Pond Redesign	Construction 2022	\$537,379
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2022	\$15,302,481
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2022	\$3,607,422
4348441	CR 42 at SE 182nd Avenue	Deferred to FY 23	\$407,200
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	Deferred to FY 26	\$2,158,000
4364742	Saddlewood Elementary School Sidewalks	Construction 2022	\$317,096
4364743	Legacy Elementary School Sidewalks	Construction 2022	\$1,411,659
4375962	SR 40 from NW 27th Street to SW 7th Street Sidewalks	Completed 2021	\$913,539
4384271	Marion County Airport Airfield Pavement Improvements	Deferred to FY 25	\$4,833,608
4384771	Ocala International Airport Taxiway Improvements	Deferred to FY 26	\$6,500,000
4407801	Ocala International Airport Pavement Rehabilitation	Deferred to FY 24	\$1,978,750
4408801	Marion Oaks Marion Oaks Manor Sidewalk	Construction 2022	\$36,210
4431701	SR 93 (I-75) from Sumter County to SR 200	Construction 2022	\$30,271,013
4437301	U.S. 301/U.S. 441 South of Split to North of Split Landscape	Construction 2022	\$372,839
4453211	Wildwood Mainline Weigh-In Motion (WIM) Screening	Construction 2022	\$4,621,712
4456871	U.S. 41/Williams from Brittan Alexander Bridge to River Road	Advanced to FY 22	\$551,496
4458001	SR 40 at SR 492 (NE 14th Street)	Advanced to FY 22	\$987,415
4471371	SR 200 Bridges and SR 40 Bridge Deck Rehabilitation	Construction 2022	\$1,010,681
4483891	NW 9th Street at Railroad Crossing #627174G	Completed 2022	\$207,629
4485751	Ocala International Airport ARFF Building	Deferred to FY 27	\$1,608,894

<b>Major Project Total Funding Changes: Prior TIP to Current TIP</b>			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in Project Funding</b>
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred Out	-\$44,211,268
4336511	CR 484 from SW 20th to CR 475A	None	-\$2,874,947
4352091	I-75 (SR 93) at NW 49th Street from end of NW 49th to NW 35th	None	-\$2,922,305
4385621	I-75 (SR 93) Rest Area Marion County, N/O CR 484 to S/O SR 200	None	\$8,409,437
4392341	SR 200 from I-75 to US 301	None	\$5,749,473
4411411	SR 464 from US 301 to SR 35 (Baseline)	None	\$2,314,249
4452121	SR 200 (US 301) from S/O NE 175th to Alachua County Line	None	-\$481,617
4452171	SR 326 from NW 12th to SR 40	None	\$3,421,516
4457011	SE Abshier Boulevard from SE Hames to N/O SE Agnew Road	None	\$566,843

**APPENDIX I: List of Projects in 2045 LRTP**



FIGURE 7.2: 2021-2025 PROJECTS



**Legend**

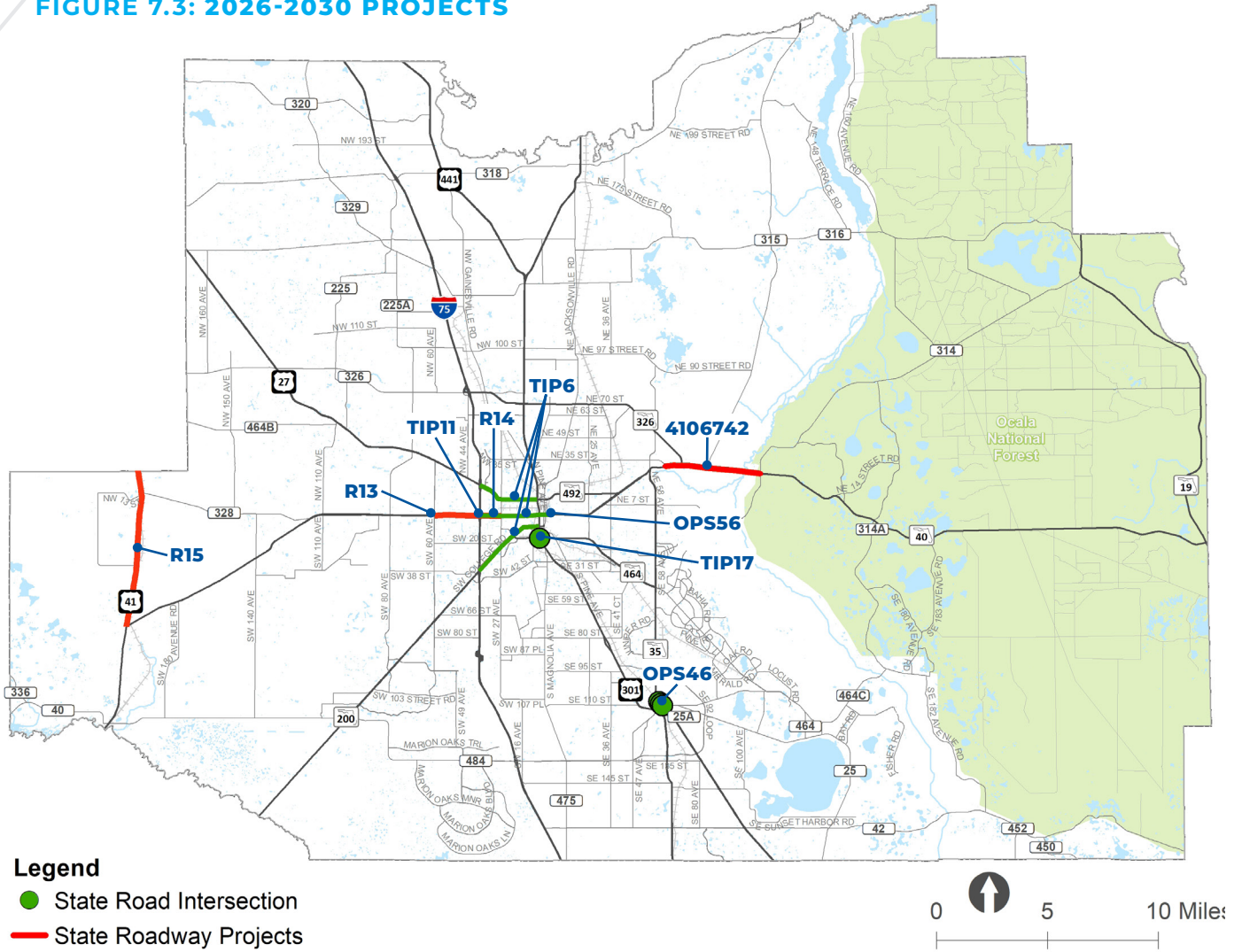
- Local Road Intersection
- State Road Intersection
- Local Roadway Projects
- State Roadway Projects
- Sidewalk Projects
- Trail/Sidewalk Projects



**TABLE 7.2: 2021-2025 PROJECTS**

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
<b>State/Federal Funded Roadway Investmens</b>	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
<b>Local Funded Roadway Investments</b>	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
<b>Pedestrian/ Bicycle Investments</b>	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
<b>Technological Investments</b>	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS



Legend

- State Road Intersection
- State Roadway Projects



TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

# APPENDIX J: FDOT TIP Project Detailed Report

Federal Aid Management (Cynthia Lorenzo - Director)

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area:Ocala-Marion TPO Number Of Years:5 Version:G1	<b>Detail</b> <b>All Funds</b> As Of:4 = 04/11/22

HIGHWAYS									
Item Number: 433651 1		Project Description: CR 484 FROM SW 20TH AVENUE TO CR 475A						*SIS*	
District: 05		County: MARION		Type of Work: INTERCHANGE IMPROVEMENT				Project Length: 0.741MI	
		Fiscal Year							
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							10,000
	ACSN-ADVANCE CONSTRUCTION (SN)	111,747							111,747
	SA-STP, ANY AREA	144,783							144,783
	SL-STP, AREAS <= 200K	51,687							51,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713							2,202,713
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,520,930</b>							<b>2,520,930</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	150,489							150,489
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250							31,250
	GFSL-GF STPBG <200K<5K (SMALL URB)	34,783							34,783
	GFSN-GF STPBG <5K (RURAL)	186,511							186,511
	SL-STP, AREAS <= 200K	478,579							478,579
	SN-STP, MANDATORY NON-URBAN <= 5K	1,309,489							1,309,489
<b>Phase: RIGHT OF WAY Totals</b>		<b>2,191,101</b>							<b>2,191,101</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	1,688,285							1,688,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	83,924							83,924
	SA-STP, ANY AREA	241,951							241,951
	SL-STP, AREAS <= 200K	992,858							992,858
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>3,007,018</b>							<b>3,007,018</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACFP-AC FREIGHT PROG (NFP)	9,271,487		47,520					9,319,007
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712							190,712
	GFSA-GF STPBG ANY AREA	1,004,134							1,004,134
		220,212							220,212

GFSN-GF STPBG <5K (RURAL)								
LF-LOCAL FUNDS	21,958							21,958
SA-STP, ANY AREA	169,113							169,113
<b>Phase: CONSTRUCTION Totals</b>	<b>10,877,616</b>		<b>47,520</b>					<b>10,925,136</b>
<b>Item: 433651 1 Totals</b>	<b>18,596,665</b>		<b>47,520</b>					<b>18,644,185</b>

**Item Number:** 433651 4      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A  
**District:** 05      **County:** MARION      **Type of Work:** LANDSCAPING      **Project Length:** 0.414MI

		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> SN-STP, MANDATORY NON-URBAN <= 5K		179,725						179,725
<b>Item: 433651 4 Totals</b>	<b>61,067</b>	<b>179,725</b>						<b>240,792</b>
<b>Project Totals</b>	<b>18,657,732</b>	<b>179,725</b>	<b>47,520</b>					<b>18,884,977</b>

**Item Number:** 433652 1      **Project Description:** SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE  
**District:** 05      **County:** MARION      **Type of Work:** ADD TURN LANE(S)      **Project Length:** 1.309MI

		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	145,138							145,138
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,993,877</b>							<b>1,993,877</b>

		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	70,000	30,000						100,000
SL-STP, AREAS <= 200K	3,082,846	1,122,500	247,154					4,452,500
<b>Phase: RIGHT OF WAY Totals</b>	<b>3,152,846</b>	<b>1,152,500</b>	<b>247,154</b>					<b>4,552,500</b>
<b>Item: 433652 1 Totals</b>	<b>5,146,723</b>	<b>1,152,500</b>	<b>247,154</b>					<b>6,546,377</b>
<b>Project Totals</b>	<b>5,146,723</b>	<b>1,152,500</b>	<b>247,154</b>					<b>6,546,377</b>

**Item Number:** 433660 1      **Project Description:** US 441 @ SR 464  
**District:** 05      **County:** MARION      **Type of Work:** TRAFFIC OPS IMPROVEMENT      **Project Length:** 0.433MI

		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	17,089			160,000				177,089
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							147,761
DS-STATE PRIMARY HIGHWAYS & PTO	689,533							689,533
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>854,383</b>			<b>160,000</b>				<b>1,014,383</b>

		Fiscal Year						
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
	472,364							472,364

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	153,140							153,140
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							26,450
<b>Phase: RIGHT OF WAY Totals</b>		<b>651,954</b>							<b>651,954</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				3,066,244	23,080			3,089,324
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,975				27,975
<b>Phase: CONSTRUCTION Totals</b>					<b>3,094,219</b>	<b>23,080</b>			<b>3,117,299</b>
<b>Item: 433660 1 Totals</b>		<b>1,506,337</b>			<b>160,000</b>	<b>3,094,219</b>	<b>23,080</b>		<b>4,783,636</b>
<b>Project Totals</b>		<b>1,506,337</b>			<b>160,000</b>	<b>3,094,219</b>	<b>23,080</b>		<b>4,783,636</b>
<b>Item Number: 433661 1 Project Description: US 441 FROM SR 40 TO SR 40A (SW BROADWAY)</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: TRAFFIC OPS IMPROVEMENT</b>				<b>Project Length: 0.384MI</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	234,257							234,257
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,976							77,976
	DS-STATE PRIMARY HIGHWAYS & PTO	633,083							633,083
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>945,316</b>							<b>945,316</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	212,102							212,102
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	73,434							73,434
	DS-STATE PRIMARY HIGHWAYS & PTO	270,000							270,000
<b>Phase: RIGHT OF WAY Totals</b>		<b>555,536</b>							<b>555,536</b>
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	LF-LOCAL FUNDS	173,355							173,355
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	1,907,410							1,907,410
	DDR-DISTRICT DEDICATED REVENUE	1,347,990	17,767						1,365,757
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	34,361							34,361
	LF-LOCAL FUNDS	178,636							178,636
	SL-STP, AREAS <= 200K	334,745							334,745
	SN-STP, MANDATORY NON-URBAN <= 5K	921,101							921,101
<b>Phase: CONSTRUCTION Totals</b>		<b>4,724,243</b>	<b>17,767</b>						<b>4,742,010</b>
<b>Item: 433661 1 Totals</b>		<b>6,398,450</b>	<b>17,767</b>						<b>6,416,217</b>
<b>Project Totals</b>		<b>6,398,450</b>	<b>17,767</b>						<b>6,416,217</b>
<b>Item Number: 434844 1 Project Description: CR 42 AT SE 182ND</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: ADD LEFT TURN LANE(S)</b>				<b>Project Length: 0.307MI</b>			
<b>Fiscal Year</b>									

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
Fund Code:	HSP-SAFETY (HIWAY SAFETY PROGRAM)	25,012							25,012
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	LF-LOCAL FUNDS	21,000							21,000
<b>CONSTRUCTION / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						350,000
<b>Item: 434844 1 Totals</b>		<b>46,012</b>	<b>350,000</b>						<b>396,012</b>
<p><b>Item Number:</b> 434844 2      <b>Project Description:</b> CR 42 AT SE 182ND  <b>District:</b> 05      <b>County:</b> MARION      <b>Type of Work:</b> ADD LEFT TURN LANE(S)      <b>Project Length:</b> 0.000</p>									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		67,980						67,980
<b>Item: 434844 2 Totals</b>			<b>67,980</b>						<b>67,980</b>
<b>Project Totals</b>		<b>46,012</b>	<b>417,980</b>						<b>463,992</b>
<p><b>Item Number:</b> 435209 1      <b>Project Description:</b> I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      *SIS*  <b>District:</b> 05      <b>County:</b> MARION      <b>Type of Work:</b> INTERCHANGE (NEW)      <b>Project Length:</b> 0.001MI</p>									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							2,636,410
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							169,997
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							575,493
<b>Phase: P D &amp; E Totals</b>		<b>3,381,900</b>							<b>3,381,900</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,268,345							4,268,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	231,828							231,828
	DS-STATE PRIMARY HIGHWAYS & PTO	5,303							5,303
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>4,505,476</b>							<b>4,505,476</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	LF-LOCAL FUNDS	10,200,000							10,200,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM				7,995,735				7,995,735
	DDR-DISTRICT DEDICATED REVENUE				5,046,899				5,046,899
	LF-LOCAL FUNDS				7,995,735				7,995,735
	SA-STP, ANY AREA				630				630
	SL-STP, AREAS <= 200K				9,213,782				9,213,782
					3,005,068				3,005,068



	SN-STP, MANDATORY NON-URBAN <= 5K								
	TRIP-TRANS REGIONAL INCENTIVE PROGM				5,703,448				5,703,448
	TRWR-2015 SB2514A- TRAN REG INCT PRG				3,418,567				3,418,567
<b>Phase: CONSTRUCTION Totals</b>					<b>42,379,864</b>				<b>42,379,864</b>
<b>Item: 435209 1 Totals</b>		<b>18,087,376</b>			<b>42,379,864</b>				<b>60,467,240</b>
<b>Project Totals</b>		<b>18,087,376</b>			<b>42,379,864</b>				<b>60,467,240</b>
<b>Item Number: 435484 2</b>									
<b>Project Description: PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: BIKE PATH/TRAIL</b>				<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700				<b>460,700</b>
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				<b>561,853</b>
	TALL-TRANSPORTATION ALTS- <200K				622,203				<b>622,203</b>
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				<b>513,244</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Item: 435484 2 Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Project Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Item Number: 436756 1</b>									
<b>Project Description: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: BIKE PATH/TRAIL</b>				<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001					<b>253,001</b>
<b>Item: 436756 1 Totals</b>				<b>253,001</b>					<b>253,001</b>
<b>Project Totals</b>				<b>253,001</b>					<b>253,001</b>
<b>Item Number: 437596 2</b>									
<b>Project Description: SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: SIDEWALK</b>				<b>Project Length: 1.423MI</b>	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	406,973							<b>406,973</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,267							<b>25,267</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	1,789							<b>1,789</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>434,029</b>							<b>434,029</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						<b>10,270</b>
	SL-STP, AREAS <= 200K		899,009						<b>899,009</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>909,279</b>						<b>909,279</b>
<b>Item: 437596 2 Totals</b>		<b>434,029</b>	<b>909,279</b>						<b>1,343,308</b>

<b>Project Totals</b>		<b>434,029</b>	<b>909,279</b>						<b>1,343,308</b>
<b>Item Number: 437826 1</b>		<b>Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING</b>						<b>*SIS*</b>	
<b>District: 05</b>	<b>County: MARION</b>	<b>Type of Work: LANDSCAPING</b>				<b>Project Length: 0.542MI</b>			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,860					<b>10,860</b>
	DS-STATE PRIMARY HIGHWAYS & PTO			400,424					<b>400,424</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>411,284</b>					<b>411,284</b>
<b>Item: 437826 1 Totals</b>				<b>411,284</b>					<b>411,284</b>
<b>Project Totals</b>				<b>411,284</b>					<b>411,284</b>
<b>Item Number: 438562 1</b>		<b>Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200</b>						<b>*SIS*</b>	
<b>District: 05</b>	<b>County: MARION</b>	<b>Type of Work: REST AREA</b>				<b>Project Length: 0.547MI</b>			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	660,000							<b>660,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,082							<b>56,082</b>
	DRA-REST AREAS - STATE 100%	2,637,424							<b>2,637,424</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	10,700							<b>10,700</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>3,364,206</b>							<b>3,364,206</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		2,456,502						<b>2,456,502</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,350						<b>51,350</b>
	DRA-REST AREAS - STATE 100%		27,434,141						<b>27,434,141</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>29,941,993</b>						<b>29,941,993</b>
<b>Item: 438562 1 Totals</b>		<b>3,364,206</b>	<b>29,941,993</b>						<b>33,306,199</b>
<b>Project Totals</b>		<b>3,364,206</b>	<b>29,941,993</b>						<b>33,306,199</b>
<b>Item Number: 439234 1</b>		<b>Project Description: SR 200 FROM I-75 TO US 301</b>						<b>*SIS*</b>	
<b>District: 05</b>	<b>County: MARION</b>	<b>Type of Work: RESURFACING</b>				<b>Project Length: 3.321MI</b>			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	772,311							<b>772,311</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							<b>41,065</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	13,036							<b>13,036</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>826,412</b>							<b>826,412</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
			6,438,783						<b>6,438,783</b>

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO		2,292,309						2,292,309
	SA-STP, ANY AREA		3,712,443						3,712,443
	SL-STP, AREAS <= 200K		891,182						891,182
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>		<b>13,344,987</b>						<b>13,344,987</b>
	<b>Item: 439234 1 Totals</b>	<b>826,412</b>	<b>13,344,987</b>						<b>14,171,399</b>
	<b>Project Totals</b>	<b>826,412</b>	<b>13,344,987</b>						<b>14,171,399</b>

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,675,000						1,675,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
	DS-STATE PRIMARY HIGHWAYS & PTO	12,850						12,850	
<b>Phase:</b>	<b>PRELIMINARY ENGINEERING Totals</b>	<b>1,697,850</b>						<b>1,697,850</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			2,975,178				2,975,178
	<b>Item: 439238 2 Totals</b>	<b>1,697,850</b>		<b>2,975,178</b>				<b>4,673,028</b>
	<b>Project Totals</b>	<b>1,697,850</b>		<b>2,975,178</b>				<b>4,673,028</b>

**Item Number:** 441141 1      **Project Description:** SR 464 FROM SR 500 (US 27/301) TO SR 35  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 5.878MI

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,746,808						2,746,808	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,026						80,026	
	DS-STATE PRIMARY HIGHWAYS & PTO	23,317						23,317	
<b>Phase:</b>	<b>PRELIMINARY ENGINEERING Totals</b>	<b>2,850,151</b>						<b>2,850,151</b>	

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DS-STATE PRIMARY HIGHWAYS & PTO	30,000						30,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		7,623,175					7,623,175
	DS-STATE PRIMARY HIGHWAYS & PTO		4,480,227					4,480,227
	SA-STP, ANY AREA		7,235,763					7,235,763
	SL-STP, AREAS <= 200K		2,305,807					2,305,807
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>		<b>21,644,972</b>					<b>21,644,972</b>
	<b>Item: 441141 1 Totals</b>	<b>2,880,151</b>	<b>21,644,972</b>					<b>24,525,123</b>
	<b>Project Totals</b>	<b>2,880,151</b>	<b>21,644,972</b>					<b>24,525,123</b>

<b>Item Number:</b> 445212 1		<b>Project Description:</b> SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE						*SIS*	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 2.362MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	934,950						934,950	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>954,950</b>						<b>954,950</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			4,719,129				4,719,129	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560				10,560	
<b>Phase: CONSTRUCTION Totals</b>				<b>4,729,689</b>				<b>4,729,689</b>	
<b>Item: 445212 1 Totals</b>		<b>954,950</b>		<b>4,729,689</b>				<b>5,684,639</b>	
<b>Project Totals</b>		<b>954,950</b>		<b>4,729,689</b>				<b>5,684,639</b>	

<b>Item Number:</b> 445217 1		<b>Project Description:</b> SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40						*SIS*	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 8.404MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	662,000						662,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	21,308						21,308	
	DS-STATE PRIMARY HIGHWAYS & PTO	194,971						194,971	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>878,279</b>						<b>878,279</b>	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	298,000						298,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING		8,852,307					8,852,307	
	DDR-DISTRICT DEDICATED REVENUE		1,412,976					1,412,976	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270					10,270	
	DS-STATE PRIMARY HIGHWAYS & PTO	9,029	402,640					411,669	
	SL-STP, AREAS <= 200K		1,197,737					1,197,737	
<b>Phase: CONSTRUCTION Totals</b>		<b>9,029</b>	<b>11,875,930</b>					<b>11,884,959</b>	
<b>Item: 445217 1 Totals</b>		<b>1,185,308</b>	<b>11,875,930</b>					<b>13,061,238</b>	
<b>Project Totals</b>		<b>1,185,308</b>	<b>11,875,930</b>					<b>13,061,238</b>	

<b>Item Number:</b> 445218 1		<b>Project Description:</b> SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING				<b>Project Length:</b> 3.146MI			
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			917,369					<b>917,369</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					<b>10,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>927,369</b>					<b>927,369</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				6,156,852				<b>6,156,852</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,860				<b>10,860</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>6,167,712</b>				<b>6,167,712</b>
<b>Item: 445218 1 Totals</b>				<b>927,369</b>	<b>6,167,712</b>				<b>7,095,081</b>
<b>Item Number: 448635 1      Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I</b>									
<b>District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 3.173MI</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,032,000						<b>1,032,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						<b>10,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>1,042,000</b>						<b>1,042,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				5,923,545				<b>5,923,545</b>
	DDR-DISTRICT DEDICATED REVENUE				596,431				<b>596,431</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				<b>10,000</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>6,529,976</b>				<b>6,529,976</b>
<b>Item: 448635 1 Totals</b>			<b>1,042,000</b>		<b>6,529,976</b>				<b>7,571,976</b>
<b>Project Totals</b>			<b>1,969,369</b>		<b>12,697,688</b>				<b>14,667,057</b>
<b>Item Number: 445302 1      Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD</b>									
<b>District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 2.207MI</b>									
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	748,364							<b>748,364</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							<b>10,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>758,364</b>							<b>758,364</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			3,043,937					<b>3,043,937</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,560					<b>10,560</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>3,054,497</b>					<b>3,054,497</b>
<b>Item: 445302 1 Totals</b>		<b>758,364</b>		<b>3,054,497</b>					<b>3,812,861</b>
<b>Project Totals</b>		<b>758,364</b>		<b>3,054,497</b>					<b>3,812,861</b>

<b>Item Number:</b> 445688 1		<b>Project Description:</b> US 27 / US 441 / ABSHIVER BLVD. @ CR 42							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> TRAFFIC SIGNALS			<b>Project Length:</b> 0.065MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACID-ADV CONSTRUCTION SAFETY (HSID)	150,000							150,000
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,305							1,305
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	5,059							5,059
	SA-STP, ANY AREA	74,788							74,788
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>241,152</b>							<b>241,152</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,094,294						1,094,294
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,135						5,135
	DS-STATE PRIMARY HIGHWAYS & PTO	761							761
<b>Phase: CONSTRUCTION Totals</b>		<b>761</b>	<b>1,099,429</b>						<b>1,100,190</b>
<b>Item: 445688 1 Totals</b>		<b>241,913</b>	<b>1,099,429</b>						<b>1,341,342</b>
<b>Project Totals</b>		<b>241,913</b>	<b>1,099,429</b>						<b>1,341,342</b>
<b>Item Number:</b> 445701 1		<b>Project Description:</b> SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD							
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> TRAFFIC SIGNALS			<b>Project Length:</b> 0.180MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACID-ADV CONSTRUCTION SAFETY (HSID)	353,404							353,404
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	980							980
	DS-STATE PRIMARY HIGHWAYS & PTO	3,300							3,300
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	67,175							67,175
	SA-STP, ANY AREA	46,367							46,367
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>471,226</b>							<b>471,226</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		151,868						151,868
	DDR-DISTRICT DEDICATED REVENUE		1,900,002						1,900,002
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,270						10,270
	DS-STATE PRIMARY HIGHWAYS & PTO	152							152
<b>Phase: CONSTRUCTION Totals</b>		<b>152</b>	<b>2,062,140</b>						<b>2,062,292</b>

<b>Item: 445701 1 Totals</b>		<b>471,378</b>	<b>2,062,140</b>						<b>2,533,518</b>
<b>Project Totals</b>		<b>471,378</b>	<b>2,062,140</b>						<b>2,533,518</b>
<b>Item Number: 447603 1      Project Description: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.</b>									
<b>District: 05      County: MARION      Type of Work: TRAFFIC SIGNALS      Project Length: 0.026MI</b>									
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	517,150							<b>517,150</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	7,730							<b>7,730</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	250							<b>250</b>
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>525,130</b>							<b>525,130</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			65,228					<b>65,228</b>
	LF-LOCAL FUNDS			174,240					<b>174,240</b>
	SL-STP, AREAS <= 200K			528,000					<b>528,000</b>
	SN-STP, MANDATORY NON-URBAN <= 5K			54,710					<b>54,710</b>
	<b>Phase: CONSTRUCTION Totals</b>			<b>822,178</b>					<b>822,178</b>
	<b>Item: 447603 1 Totals</b>	<b>525,130</b>		<b>822,178</b>					<b>1,347,308</b>
	<b>Project Totals</b>	<b>525,130</b>		<b>822,178</b>					<b>1,347,308</b>
<b>Item Number: 447861 1      Project Description: I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES      *SIS*</b>									
<b>District: 05      County: MARION      Type of Work: MCCO WEIGH STATION STATIC/WIM      Project Length: 1.136MI</b>									
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DWS-WEIGH STATIONS - STATE 100%					532,902			<b>532,902</b>
	<b>Item: 447861 1 Totals</b>					<b>532,902</b>			<b>532,902</b>
	<b>Project Totals</b>					<b>532,902</b>			<b>532,902</b>
<b>Item Number: 448376 1      Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500      *SIS*</b>									
<b>District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 4.469MI</b>									
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP		1,439,000						<b>1,439,000</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNP-ADVANCE CONSTRUCTION NHPP				15,977,866				<b>15,977,866</b>
	<b>Item: 448376 1 Totals</b>		<b>1,439,000</b>		<b>15,977,866</b>				<b>17,416,866</b>
	<b>Project Totals</b>		<b>1,439,000</b>		<b>15,977,866</b>				<b>17,416,866</b>
<b>Item Number: 448526 1      Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST</b>									
<b>District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 1.410MI</b>									
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			878,000					878,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000					10,000
Phase: PRELIMINARY ENGINEERING Totals				888,000					888,000

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,653,002				3,653,002
	DDR-DISTRICT DEDICATED REVENUE				386,990				386,990
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,000				10,000
Phase: CONSTRUCTION Totals					4,049,992				4,049,992
Item: 448526 1 Totals				888,000	4,049,992				4,937,992
Project Totals				888,000	4,049,992				4,937,992

Item Number: 448924 1	Project Description: SR-492 OVER CSX RR								
District: 05	County: MARION	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: 0.102MI			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	43,595							43,595
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							2,000
Phase: PRELIMINARY ENGINEERING Totals		45,595							45,595

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		387,195						387,195
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,054						2,054
Phase: CONSTRUCTION Totals			389,249						389,249
Item: 448924 1 Totals		45,595	389,249						434,844
Project Totals		45,595	389,249						434,844

Item Number: 449261 1	Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY								
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.436MI			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		47,818						47,818

CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K			199,243					199,243
Item: 449261 1 Totals			47,818	199,243					247,061
Project Totals			47,818	199,243					247,061

Item Number: 449277 1	Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD								
District: 05	County: MARION	Type of Work: INTERSECTION IMPROVEMENT				Project Length: 0.021MI			
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	



PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		60,795						60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		30,000						30,000
	SN-STP, MANDATORY NON-URBAN <= 5K		445,830						445,830
Phase: CONSTRUCTION Totals			475,830						475,830
Item: 449277 1 Totals			60,795	475,830					536,625
Project Totals			60,795	475,830					536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD									
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		88,705						88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		369,605						369,605
Item: 449317 1 Totals			88,705	369,605					458,310
Project Totals			88,705	369,605					458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492									
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K					4,452,800			4,452,800
Item: 449443 1 Totals						4,452,800			4,452,800
Project Totals						4,452,800			4,452,800
Item Number: 450340 1 Project Description: EMERALD ROAD EXTENSION FROM SE 92ND LOOP TO CR424(SE MARICAMP RD)									
District: 05		County: MARION		Type of Work: NEW ROAD CONSTRUCTION			Project Length: 0.000		
Fiscal Year									
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		325,000						325,000
	LF-LOCAL FUNDS		325,000						325,000
Phase: RIGHT OF WAY Totals			650,000						650,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM		4,370,763						4,370,763
	LF-LOCAL FUNDS		4,629,237						4,629,237
Phase: CONSTRUCTION Totals			9,000,000						9,000,000
Item: 450340 1 Totals			9,650,000						9,650,000
Project Totals			9,650,000						9,650,000
FIXED CAPITAL OUTLAY									
Item Number: 450125 1 Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION									
District: 05		County: MARION		Type of Work: FIXED CAPITAL OUTLAY			Project Length: 0.000		

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		534,900					534,900	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		5,001,200					5,001,200	
Item: 450125 1 Totals			5,536,100					5,536,100	
Project Totals			5,536,100					5,536,100	
Item Number: 450168 1      Project Description: OCALA OPERATIONS CENTER SECURITY- INTEGRATED ELECTRONIC SEC SYS ON GATE District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		9,000					9,000	
Item: 450168 1 Totals			9,000					9,000	
Project Totals			9,000					9,000	
Item Number: 450169 1      Project Description: OCALA OPERATIONS CENTER SECURITY- FENCING/GATE UPDATES District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		70,000					70,000	
Item: 450169 1 Totals			70,000					70,000	
Project Totals			70,000					70,000	
<b>TRANSPORTATION PLANNING</b>									
Item Number: 439331 4      Project Description: OCALA/MARION URBAN AREA FY 2022/2023- 2023/2024 UPWP District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		723,984	669,715				1,393,699	
Item: 439331 4 Totals			723,984	669,715				1,393,699	
Item Number: 439331 5      Project Description: OCALA/MARION URBAN AREA FY 2024/2025- 2025/2026 UPWP District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000									
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
Item: 439331 5 Totals				676,473	683,366			1,359,839	
Item Number: 439331 6      Project Description: OCALA/MARION URBAN AREA FY 2026/2027- 2027/2028 UPWP District: 05      County: MARION      Type of Work: TRANSPORTATION PLANNING      Project Length: 0.000									

		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366	
<b>Item: 439331 6 Totals</b>							683,366	683,366	
<b>Project Totals</b>			723,984	669,715	676,473	683,366	683,366	3,436,904	
<b>MAINTENANCE</b>									
<b>Item Number:</b> 413615 3		<b>Project Description:</b> LIGHTING AGREEMENTS							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> LIGHTING		<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWCY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	2,254,886	433,240	441,220	454,457	468,088	487,617	4,539,508	
	DDR-DISTRICT DEDICATED REVENUE	3,169,391						3,169,391	
<b>Phase: BRDG/RDWCY/CONTRACT MAINT Totals</b>		5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899	
<b>Item: 413615 3 Totals</b>		5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899	
<b>Project Totals</b>		5,424,277	433,240	441,220	454,457	468,088	487,617	7,708,899	
<b>Item Number:</b> 418107 1		<b>Project Description:</b> MARION PRIMARY IN-HOUSE							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWCY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769	
<b>Item: 418107 1 Totals</b>		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769	
<b>Project Totals</b>		40,439,904	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	49,599,769	
<b>Item Number:</b> 423391 2		<b>Project Description:</b> ASPHALT RESURFACING VARIOUS LOCATIONS							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
<b>Extra Description:</b>		SITE SPECIFIC E5M43							
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWCY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	4,542,202	200,000					4,742,202	
<b>Item: 423391 2 Totals</b>		4,542,202	200,000					4,742,202	
<b>Project Totals</b>		4,542,202	200,000					4,742,202	
<b>Item Number:</b> 429178 1		<b>Project Description:</b> UNPAVED SHOULDER REPAIR							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2023	2023	2024	2025	2026	2027	>2027	All Years	
<b>BRDG/RDWCY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	1,564,038	220,000					1,784,038	
<b>Item: 429178 1 Totals</b>		1,564,038	220,000					1,784,038	
<b>Project Totals</b>		1,564,038	220,000					1,784,038	
<b>Item Number:</b> 442738 1		<b>Project Description:</b> CITY OF OCALA MOA							
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> ROUTINE MAINTENANCE		<b>Project Length:</b> 0.000		
		Fiscal Year							

Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	92,850		50,000			50,000		<b>192,850</b>
<b>Item: 442738 1 Totals</b>		<b>92,850</b>		<b>50,000</b>			<b>50,000</b>		<b>192,850</b>
<b>Project Totals</b>		<b>92,850</b>		<b>50,000</b>			<b>50,000</b>		<b>192,850</b>
Item Number: 446691 1      Project Description: AESTHETICS AREA WIDE District: 05      County: MARION      Type of Work: ROUTINE MAINTENANCE      Project Length: 0.000									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	1,721,305	850,000						<b>2,571,305</b>
<b>Item: 446691 1 Totals</b>		<b>1,721,305</b>	<b>850,000</b>						<b>2,571,305</b>
<b>Project Totals</b>		<b>1,721,305</b>	<b>850,000</b>						<b>2,571,305</b>
Item Number: 446910 1      Project Description: ASSET MAINTENANCE MARION COUNTY District: 05      County: MARION      Type of Work: ROUTINE MAINTENANCE      Project Length: 0.000									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	3,964,905	3,132,596	3,132,596	3,132,596	3,132,596	3,132,596		<b>19,627,885</b>
<b>Item: 446910 1 Totals</b>		<b>3,964,905</b>	<b>3,132,596</b>	<b>3,132,596</b>	<b>3,132,596</b>	<b>3,132,596</b>	<b>3,132,596</b>		<b>19,627,885</b>
<b>Project Totals</b>		<b>3,964,905</b>	<b>3,132,596</b>	<b>3,132,596</b>	<b>3,132,596</b>	<b>3,132,596</b>	<b>3,132,596</b>		<b>19,627,885</b>
Item Number: 450165 1      Project Description: OCALA OPERATIONS CENTER DEMO OF OLD BUILDINGS District: 05      County: MARION      Type of Work: FIXED CAPITAL OUTLAY      Project Length: 0.000									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY			100,000					<b>100,000</b>
<b>Item: 450165 1 Totals</b>				<b>100,000</b>					<b>100,000</b>
<b>Project Totals</b>				<b>100,000</b>					<b>100,000</b>
<b>FLP: AVIATION</b>									
Item Number: 438417 1      Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			350,000					<b>350,000</b>
	LF-LOCAL FUNDS			87,500					<b>87,500</b>
<b>Phase: CAPITAL Totals</b>				<b>437,500</b>					<b>437,500</b>
<b>Item: 438417 1 Totals</b>				<b>437,500</b>					<b>437,500</b>
<b>Project Totals</b>				<b>437,500</b>					<b>437,500</b>
Item Number: 438427 1      Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS District: 05      County: MARION      Type of Work: AVIATION PRESERVATION PROJECT      Project Length: 0.000									
<b>Fiscal Year</b>									
Phase / Responsible Agency		<2023	2023	2024	2025	2026	2027	>2027	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									

<b>Fund Code:</b>	DPTO-STATE - PTO				200,000				<b>200,000</b>
	FAA-FEDERAL AVIATION ADMIN				2,250,000				<b>2,250,000</b>
	LF-LOCAL FUNDS				50,000				<b>50,000</b>
	<b>Phase: CAPITAL Totals</b>				<b>2,500,000</b>				<b>2,500,000</b>
	<b>Item: 438427 1 Totals</b>				<b>2,500,000</b>				<b>2,500,000</b>
	<b>Project Totals</b>				<b>2,500,000</b>				<b>2,500,000</b>
<b>Item Number: 438477 1 Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION PRESERVATION PROJECT</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				520,000				<b>520,000</b>
	FAA-FEDERAL AVIATION ADMIN				5,850,000				<b>5,850,000</b>
	LF-LOCAL FUNDS				130,000				<b>130,000</b>
	<b>Phase: CAPITAL Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
	<b>Item: 438477 1 Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
	<b>Project Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Item Number: 440780 1 Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION PRESERVATION PROJECT</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,200,000						<b>1,200,000</b>
	LF-LOCAL FUNDS		300,000						<b>300,000</b>
	<b>Phase: CAPITAL Totals</b>		<b>1,500,000</b>						<b>1,500,000</b>
	<b>Item: 440780 1 Totals</b>		<b>1,500,000</b>						<b>1,500,000</b>
	<b>Project Totals</b>		<b>1,500,000</b>						<b>1,500,000</b>
<b>Item Number: 444877 1 Project Description: MARION-OCALA INTL HANGAR</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,000,000					<b>1,000,000</b>
	LF-LOCAL FUNDS			250,000					<b>250,000</b>
	<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
	<b>Project Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Item Number: 448575 1 Project Description: MARION-OCALA INTL ARFF BUILDING</b>									
<b>District: 05 County: MARION</b>		<b>Type of Work: AVIATION SAFETY PROJECT</b>				<b>Project Length: 0.000</b>			
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>	
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					800,000			<b>800,000</b>
	LF-LOCAL FUNDS					200,000			<b>200,000</b>
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>

<b>Item: 448575 1 Totals</b>						<b>1,000,000</b>	<b>1,000,000</b>
<b>Project Totals</b>						<b>1,000,000</b>	<b>1,000,000</b>
<b>Item Number: 449760 1</b>							
<b>Project Description: MARION CO AIRPORT FUEL SYSTEM</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>		<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027 All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>							
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	250,000					<b>250,000</b>
	LF-LOCAL FUNDS	62,500					<b>62,500</b>
	<b>Phase: CAPITAL Totals</b>	<b>312,500</b>					<b>312,500</b>
	<b>Item: 449760 1 Totals</b>	<b>312,500</b>					<b>312,500</b>
	<b>Project Totals</b>	<b>312,500</b>					<b>312,500</b>
<b>Item Number: 449774 1</b>							
<b>Project Description: MARION COUNTY AIRPORT HANGAR</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: AVIATION REVENUE/OPERATIONAL</b>		<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027 All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>							
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,237,596			<b>1,237,596</b>
	DPTO-STATE - PTO			762,404			<b>762,404</b>
	LF-LOCAL FUNDS			500,000			<b>500,000</b>
	<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>			<b>2,500,000</b>
	<b>Item: 449774 1 Totals</b>			<b>2,500,000</b>			<b>2,500,000</b>
	<b>Project Totals</b>			<b>2,500,000</b>			<b>2,500,000</b>
<b>Item Number: 449858 1</b>							
<b>Project Description: MARION / OCALA INTERNATIONAL HANGER DEVELOPMENT</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: AVIATION CAPACITY PROJECT</b>		<b>Project Length: 0.000</b>	
<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027 All Years</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>							
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,500,000					<b>1,500,000</b>
	LF-LOCAL FUNDS	375,000					<b>375,000</b>
	<b>Phase: CAPITAL Totals</b>	<b>1,875,000</b>					<b>1,875,000</b>
	<b>Item: 449858 1 Totals</b>	<b>1,875,000</b>					<b>1,875,000</b>
	<b>Project Totals</b>	<b>1,875,000</b>					<b>1,875,000</b>
<b>FLP: TRANSIT</b>							
<b>Item Number: 427188 2</b>							
<b>Project Description: SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009</b>							
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: CAPITAL FOR FIXED ROUTE</b>		<b>Project Length: 0.000</b>	
<b>Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.</b>							
<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027 All Years</b>
<b>CAPITAL / MANAGED BY MARION COUNTY TRANSIT</b>							
<b>Fund Code:</b>	FTA-FEDERAL TRANSIT ADMINISTRATION	16,221,737	2,467,181	2,541,196	2,617,431	2,617,431	<b>29,082,407</b>
	LF-LOCAL FUNDS	4,055,434	616,795	635,299	654,398	654,398	<b>7,270,722</b>
	<b>Phase: CAPITAL Totals</b>	<b>20,277,171</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>36,353,129</b>
	<b>Item: 427188 2 Totals</b>	<b>20,277,171</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>36,353,129</b>
	<b>Project Totals</b>	<b>20,277,171</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>36,353,129</b>
<b>Item Number: 442455 1</b>							
<b>Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE</b>							

District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>OPERATIONS / MANAGED BY OCALA</b>									
<b>Fund Code:</b>	DPTO-STATE - PTO		733,602	755,610	778,278	801,626	825,675		3,894,791
	LF-LOCAL FUNDS		733,602	755,610	779,279	801,626	825,675		3,895,792
<b>Phase: OPERATIONS Totals</b>			<b>1,467,204</b>	<b>1,511,220</b>	<b>1,557,557</b>	<b>1,603,252</b>	<b>1,651,350</b>		<b>7,790,583</b>
<b>Item: 442455 1 Totals</b>			<b>1,467,204</b>	<b>1,511,220</b>	<b>1,557,557</b>	<b>1,603,252</b>	<b>1,651,350</b>		<b>7,790,583</b>
<b>Project Totals</b>			<b>1,467,204</b>	<b>1,511,220</b>	<b>1,557,557</b>	<b>1,603,252</b>	<b>1,651,350</b>		<b>7,790,583</b>
<b>Item Number: 442460 1</b>									
<b>Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION</b>									
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>OPERATIONS / MANAGED BY MARION COUNTY TRANSIT</b>									
<b>Fund Code:</b>	DU-STATE PRIMARY/FEDERAL REIMB			909,849	937,146	965,259	993,939		3,806,193
	LF-LOCAL FUNDS			909,849	937,146	965,259	993,939		3,806,193
<b>Phase: OPERATIONS Totals</b>				<b>1,819,698</b>	<b>1,874,292</b>	<b>1,930,518</b>	<b>1,987,878</b>		<b>7,612,386</b>
<b>Item: 442460 1 Totals</b>				<b>1,819,698</b>	<b>1,874,292</b>	<b>1,930,518</b>	<b>1,987,878</b>		<b>7,612,386</b>
<b>Project Totals</b>				<b>1,819,698</b>	<b>1,874,292</b>	<b>1,930,518</b>	<b>1,987,878</b>		<b>7,612,386</b>
<b>MISCELLANEOUS</b>									
<b>Item Number: 426179 1</b>									
<b>Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES</b>									
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2023</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>&gt;2027</b>	<b>All Years</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,434,867</b>							<b>1,434,867</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,280					5,280
	SL-STP, AREAS <= 200K			1,872,596					1,872,596
	TALL-TRANSPORTATION ALTS- <200K			11,289					11,289
	TALN-TRANSPORTATION ALTS- < 5K			166,133					166,133
	TALT-TRANSPORTATION ALTS- ANY AREA			1,610,141					1,610,141
<b>Phase: CONSTRUCTION Totals</b>				<b>3,665,439</b>					<b>3,665,439</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	SA-STP, ANY AREA	50,000							50,000
<b>Item: 426179 1 Totals</b>		<b>1,484,867</b>		<b>3,665,439</b>					<b>5,150,306</b>
<b>Project Totals</b>		<b>1,484,867</b>		<b>3,665,439</b>					<b>5,150,306</b>
<b>Grand Total</b>		<b>142,739,435</b>	<b>116,925,211</b>	<b>28,281,572</b>	<b>97,954,050</b>	<b>25,206,743</b>	<b>18,572,489</b>		<b>429,679,500</b>

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
Federal Aid Management  
Cynthia Lorenzo: [Cynthia.Lorenzo@dot.state.fl.us](mailto:Cynthia.Lorenzo@dot.state.fl.us) Or call 850-414-4448

[Reload STIP Selection Page](#)

**Office Home:** [Office of Work Program](#)  
[Employee Portal](#)



**APPENDIX K: Roll Forward TIP Amendment Report**



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program

Fiscal Years 2023 to 2027

## Roll Forward Amendment

*Pending Approval August 23, 2022*



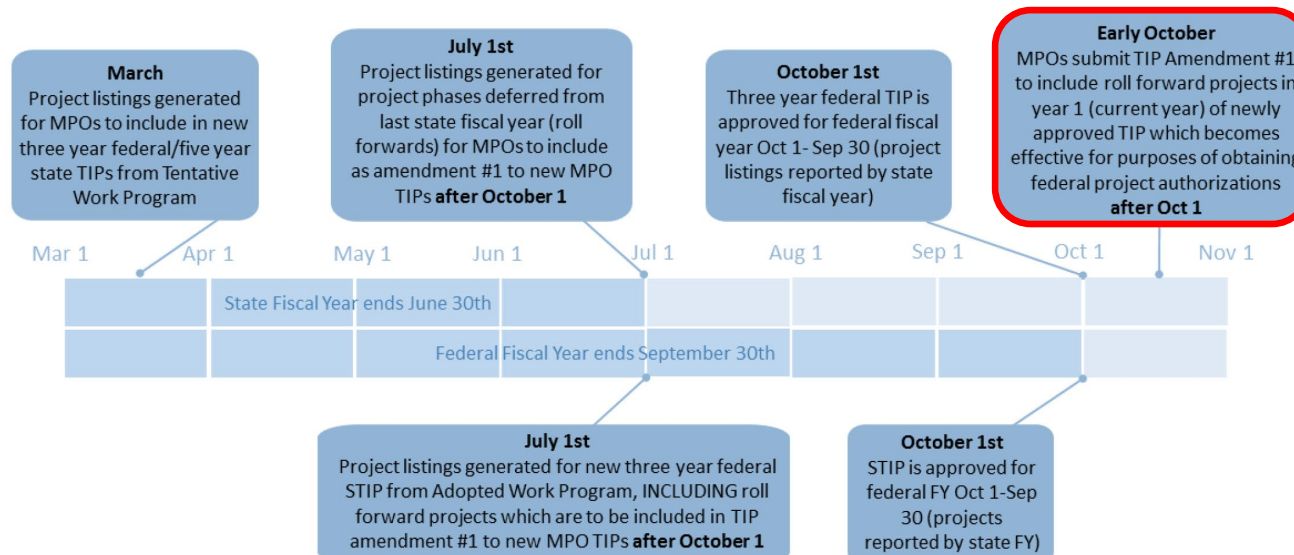
# Roll Forward TIP Amendment

## PURPOSE

The TPO's FY 2023 to FY 2027 Transportation Improvement Program (TIP) was adopted by the Board on June 28, 2022. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2023), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## Roll Forward Summary

The following tables summarize roll forward projects for the FY 2023 to FY 2027 TIP. The table includes current FY 2023 project funding, amount of funding rolled forward, and revised FY 2023 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
238648-1	SR 45 (US 41) From SW 110th Street to North of SR 40	Add Lanes and Reconstruction	PE	\$0	\$275,665	\$275,665
			ROW	\$0	\$4,666	\$4,666
			<b>Total:</b>	\$0	<b>\$280,331</b>	<b>\$280,331</b>
238677-4	SR 35/Belleview Bypass from US 27/441 to SR 35	New Road Construction	PE	\$0	<b>\$1,196</b>	<b>\$1,196</b>
238693-1	SR 35/Baseline Road from SE 92PL/Belleview Bypass to SR 464/Maricamp	Add Lanes and Reconstruction	DB	\$0	\$7,399	\$7,399
			PE	\$0	\$4,467	\$4,467
			<b>Total:</b>	\$0	<b>\$11,866</b>	<b>\$11,866</b>
238719-1	SR 40 from CR 328 to SW 80th Ave(CR 225A)	Add Lanes, Reconstruction	ROW	\$0	<b>\$4,605</b>	<b>\$4,605</b>
410674-3	SR 40 From East Of CR 314 To East Of CR 314A	Preliminary Engineering for Future Capacity	PE	\$0	\$16,570	\$16,570
			ROW	\$0	\$6,841,000	\$6,841,000
			<b>Total:</b>	\$0	<b>\$6,857,570</b>	<b>\$6,857,570</b>
411256-5	SR 35 (US 301) Dallas Pond Redesign	Drainage Improvements	CST	\$0	\$9,798	\$9,798
			PE	\$0	\$1,772	\$1,772
			ROW	\$0	\$1,291	\$1,291
			<b>Total:</b>	\$0	<b>\$12,861</b>	<b>\$12,861</b>
430655-1	SR 492 SR25/200/500 US301/441 to SR 40	Roadway Resurfacing	CST	\$0	<b>\$3,490</b>	<b>\$3,490</b>
431797-2	NE 25th Avenue From NE 14th Street (SR 492) TO NE 24th Street	Add Lanes and Reconstruction	PE	\$0	<b>\$991</b>	<b>\$991</b>
431797-3	NE 25th Avenue From NE 24th Street To NE 35th Street	Add Lanes and Reconstruction	PE	\$0	<b>\$8,063</b>	<b>\$8,063</b>
433651-1	CR 484 From SW 20th Avenue To CR 475A	Interchange Improvements	CST	\$0	\$19,833	\$19,833
			PE	\$0	\$12,912	\$12,912
			ROW	\$0	\$41,012	\$41,012
			<b>Total:</b>	\$0	<b>\$73,757</b>	<b>\$73,757</b>

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
433651-4	CR 484 From SW 20th Avenue To CR 475A	Landscaping Improvements	CST	\$179,725	\$0	\$179,725
			PE	\$0	\$5,000	\$5,000
			<b>Total:</b>	\$179,725	\$5,000	\$184,725
443170-1	SR 93 (I-75) From Sumter County To SR 200	Resurfacing of Interstate	CST	\$0	\$102,257	\$102,257
			PE	\$0	\$36,043	\$36,043
			<b>Total:</b>	\$0	\$138,300	\$138,300
445800-1	E SR 40 @ SR 492	Traffic Signals	CST	\$0	\$10,000	\$10,000
			PE	\$0	\$12,423	\$12,423
			<b>Total:</b>	\$0	\$22,423	\$22,423
434408-1	SR 40 Fort Brooks Road From East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing of Roadway	PE	\$0	\$2,684	\$2,684
435057-1	I-75 (SR 93) At CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
435466-1	I-75 2 Locations	Landscaping Improvements	CST	\$0	\$51,689	\$51,689
435492-2	SR 40 Intersection Improvements at Martin Luther King Boulevard	Intersection Improvements	CST	\$0	\$9,380	\$9,380
437344-1	SR 200/SW College Road From East of SW 60th Avenue to East of SW 38th Court	Resurfacing of Roadway	CST	\$0	\$13,622	\$13,622
			PE	\$0	\$4,886	\$4,886
			<b>Total:</b>	\$0	\$18,508	\$18,508
435660-2	SR 326 From SR 326 RXR Crossing 627142B To East Of CR 25A (NW Gainesville Road)	Addition of Turn lanes	CST	\$0	\$37,318	\$37,318
			ROW	\$0	\$23,888	\$23,888
			<b>Total:</b>	\$0	\$61,206	\$61,206
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST	\$0	\$51,654	\$51,654
			PE	\$0	\$13,291	\$13,291
			<b>Total:</b>	\$0	\$64,945	\$64,945
436879-1	SR 200 From South Of CR 484 To South Of SW 60th Avenue	Resurfacing of Roadway	CST	\$0	\$55	\$55
			PE	\$0	\$7,587	\$7,587
			<b>Total:</b>	\$0	\$7,642	\$7,642
437339-1	SR 500 /US 27 From Levy County Line To CR 326	Resurfacing of Roadway	CST	\$0	\$24,916	\$24,916
			PE	\$0	\$2,862	\$2,862
			<b>Total:</b>	\$0	\$27,778	\$27,778
437818-1	I-75 @ CR 318 Interchange	Landscaping Improvements	CST	\$0	\$12,971	\$12,971

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Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2023	Amount Rolled Forward	Revised TIP FY 2023
437828-1	I-75 @ SW 20th Street & I-75 @ SW 43rd Street	Landscaping Improvements	CST	\$0	\$15,243	\$15,243
440880-1	Marion Oaks Sunrise/Horizon-Marion Oaks Golf Way To Marion Oaks Manor	Sidewalk	PE	\$0	\$648	\$648
441136-1	SR25/SR200/US301/US441 From CR 25A To US 301/US441 Interchange	Resurfacing of Roadway	CST	\$0	\$58,119	\$58,119
			PE	\$0	\$33,820	\$33,820
			<b>Total:</b>	\$0	<b>\$91,939</b>	<b>\$91,939</b>
443270-1	SR 25 / 200 To Alachua Bridges 360025 & 360026	Bridge Repair/Rehabilitation	CST	\$0	\$6,010	\$6,010
			PE	\$0	\$6,957	\$6,957
			<b>Total:</b>	\$0	<b>\$12,967</b>	<b>\$12,967</b>
445687-1	US 41 N / S Williams Street From Brittan Alexander Bridge To River Road	Safety Project	CST	\$0	\$29,963	\$29,963
			PE	\$0	\$18,206	\$18,206
			<b>Total:</b>	\$0	<b>\$48,169</b>	<b>\$48,169</b>
448924-1	SR-492 Over CSX Railroad	Bridge Repair/Rehabilitation	CST	\$389,249	\$0	\$389,249
			PE	\$0	\$2,000	\$2,000
			<b>Total:</b>	\$389,249	<b>\$2,000</b>	<b>\$391,249</b>
450506-1	Marion County I-75 Three Dynamic Message Signs	ITS Surveillance System	CST	\$0	\$559,945	\$559,945
418107-1	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
426179-1	Silver Springs State Park Pedestrian Bridges	Miscellaneous Construction	ENV	\$0	\$50,000	\$50,000
			PE	\$0	\$103,650	\$103,650
			<b>Total:</b>	\$0	<b>\$153,650</b>	<b>\$153,650</b>
436474-2	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$4,455	\$4,455
436474-4	Saddlewood Elementary School Sidewalks	New Sidewalks	CST	\$0	\$14,365	\$14,365
436474-5	Legacy Elementary School Sidewalks	New Sidewalks	CST	\$0	\$44,424	\$44,424
439310-1	Osceola Avenue Trail From SE 3rd Street To NE 5th Street	Bike Path/Trail	PE	\$0	\$101	\$101
431798-3	NE 36th Avenue From NE 20th Place to North of NE 25th Street	Rail Capacity Project	CST	\$0	\$78,201	\$78,201
			RRU	\$0	\$266,191	\$266,191
			<b>Total:</b>	\$0	<b>\$344,392</b>	<b>\$344,392</b>
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307-2009	Capital for Fixed Route	CAP	\$3,083,976	\$20,277,171	\$23,361,147
445377-1	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$1,231,367	\$1,231,367
448170-1	Marion/Ocala Section 5339 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Section 5307 ARP Small Urban	Capital for Fixed Route	CAP	\$0	\$783,759	\$783,759

**Roll Forward Totals: \$5,484,923 \$31,737,507 \$37,222,430**

### **Project Phase Acronym Description**

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
OPS	Operations
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

July 11, 2022

Ocala Marion TPO  
ATTN: Rob Balmes, Executive Director  
2710 E Silver Springs Blvd  
Ocala FL 34470

**RE: Request to Amend Fiscal Year (FY) 2022/23-2026/27 Transportation Improvement Program (TIP) – Annual Roll Forward**

Dear Mr. Balmes:

The purpose of this letter is to request Ocala Marion TPO amend the FY 2022/23-2026/27 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2021/2022). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2022. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2021/22 – 2025/26 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensure projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 5, 2022. The MPO is requested to add this report to the FY 2022/23-2026/27 TIP in its entirety.

Feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).



Sincerely,

DocuSigned by:

*Rakinya Hinson*

DF5360D3FA644A8...

Anna Taylor  
Government Liaison Administrator  
FDOT District Five

c: Kellie Smith, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	38,000	0	0	0	0	0	38,000
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
DS	114,967	0	0	0	0	0	0	114,967
EB	6,851	0	0	0	0	0	0	6,851
GFSL	205,655	0	0	0	0	0	0	205,655
GFSN	30,330	0	0	0	0	0	0	30,330
SA	19,684	665	0	0	0	0	0	20,349
SL	213,966	30,000	0	0	0	0	0	243,966
SN	2,435,547	207,000	0	0	0	0	0	2,642,547
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,343	4,666	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
<b>TOTAL 238648 1</b>	<b>28,074,773</b>	<b>280,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,355,104</b>
<b>TOTAL PROJECT:</b>	<b>28,074,773</b>	<b>280,331</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,355,104</b>

ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:36050000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,621	1,196	0	0	0	0	0	27,817
<b>TOTAL 238677 4</b>	<b>26,621</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,817</b>
<b>TOTAL PROJECT:</b>	<b>26,621</b>	<b>1,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,817</b>

ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	189,210	0	0	0	0	0	0	189,210
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932

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Ocala-Marion TPO

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SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	0	19,471,566
<b>TOTAL 238693 1</b>	<b>35,257,797</b>	<b>11,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,269,663</b>
<b>TOTAL PROJECT:</b>	<b>35,257,797</b>	<b>11,866</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,269,663</b>

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,085	4,605	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
<b>TOTAL 238719 1</b>	<b>21,868,904</b>	<b>4,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>
<b>TOTAL PROJECT:</b>	<b>21,868,904</b>	<b>4,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632	0	0	0	0	0	0	302,632
ART	1,549,011	0	0	0	0	0	0	1,549,011
DIH	332,564	16,570	0	0	0	0	0	349,134
DS	42,719	0	0	0	0	0	0	42,719
EB	136,930	0	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	6,000,000	23,932,000	0	0	0	0	29,932,000









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ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT  
ROADWAY ID:36110000 PROJECT LENGTH: .114MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF Ocala								
DDR	740,722		0	0	0	0	0	740,722
DIH	526		0	0	0	0	0	526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250		9,380	0	0	0	0	9,630
<b>TOTAL 435492 2</b>	<b>741,498</b>		<b>9,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,878</b>
<b>TOTAL PROJECT:</b>	<b>741,498</b>		<b>9,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,878</b>

ITEM NUMBER:437344 1 PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 2.767MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0	0	0	0	0	2,720
DDR	183,653		0	0	0	0	0	183,653
DIH	67,114	4,886	0	0	0	0	0	72,000
DS	34,254	0	0	0	0	0	0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,959,036		0	0	0	0	0	4,959,036
DIH	14,832	13,622	0	0	0	0	0	28,454
DS	255,045	0	0	0	0	0	0	255,045
<b>TOTAL 437344 1</b>	<b>5,516,654</b>	<b>18,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,535,162</b>
<b>TOTAL PROJECT:</b>	<b>5,516,654</b>	<b>18,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,535,162</b>

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,869		0	0	0	0	0	14,869
DI	3,245		0	0	0	0	0	3,245
DS	170,487		0	0	0	0	0	170,487
NHPP	398,753		0	0	0	0	0	398,753
SA	115,217		0	0	0	0	0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,148	23,660	0	0	0	0	0	25,808
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	435,644	228	0	0	0	0	0	435,872
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	9,738	0	0	0	0	0	0	9,738
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	32,992	36,841	0	0	0	0	0	69,833







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ITEM NUMBER:441136 1		PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING	
ROADWAY ID:36001000		PROJECT LENGTH: 8.846MI					LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,647,005		0	0	0	0	0	1,647,005
DIH	82,499	33,820		0	0	0	0	116,319
DS	90,455	0		0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,441,597	50,000		0	0	0	0	1,491,597
DIH	21,914	8,119		0	0	0	0	30,033
DS	198,403	0		0	0	0	0	198,403
GFSL	4,198	0		0	0	0	0	4,198
SA	15,197,991	0		0	0	0	0	15,197,991
SL	679,485	0		0	0	0	0	679,485
<b>TOTAL 441136 1</b>	<b>19,363,547</b>	<b>91,939</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,455,486</b>
<b>TOTAL PROJECT:</b>	<b>19,363,547</b>	<b>91,939</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,455,486</b>

ITEM NUMBER:443270 1		PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36030000		PROJECT LENGTH: .790MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469		0	0	0	0	0	62,469
DIH	6,602	6,957		0	0	0	0	13,559
DS	1,803	0		0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049		0	0	0	0	0	404,049
DIH	65,486	6,010		0	0	0	0	71,496
<b>TOTAL 443270 1</b>	<b>540,409</b>	<b>12,967</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,376</b>
<b>TOTAL PROJECT:</b>	<b>540,409</b>	<b>12,967</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>553,376</b>

ITEM NUMBER:445687 1		PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:36060000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	158,000		0	0	0	0	0	158,000
DIH	32,725	18,206		0	0	0	0	50,931
DS	5,602	0		0	0	0	0	5,602
HSP	2,000	0		0	0	0	0	2,000
SA	198,586	0		0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,096,948	29,963		0	0	0	0	1,126,911
DDR	20,945	0		0	0	0	0	20,945
DS	139,780	0		0	0	0	0	139,780
<b>TOTAL 445687 1</b>	<b>1,654,586</b>	<b>48,169</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,755</b>
<b>TOTAL PROJECT:</b>	<b>1,654,586</b>	<b>48,169</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,702,755</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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Ocala-Marion TPO

ITEM NUMBER: 448924 1      PROJECT DESCRIPTION: SR-492 OVER CSX RR      \*NON-SIS\*  
 DISTRICT: 05      COUNTY: MARION      TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID: 36000076      PROJECT LENGTH: .102MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,595		0	0	0	0	0	43,595
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	387,195	0	0	0	0	0	387,195
DIH	0	2,054	0	0	0	0	0	2,054
<b>TOTAL 448924 1</b>	<b>43,595</b>	<b>391,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,844</b>
<b>TOTAL PROJECT:</b>	<b>43,595</b>	<b>391,249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>434,844</b>

ITEM NUMBER: 450506 1      PROJECT DESCRIPTION: MARION COUNTY I-75 THREE DYNAMIC MESSAGE SIGNS      \*SIS\*  
 DISTRICT: 05      COUNTY: MARION      TYPE OF WORK: ITS SURVEILLANCE SYSTEM  
 ROADWAY ID: 36210000      PROJECT LENGTH: 38.282MI      LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	559,945	0	0	0	0	0	559,945
<b>TOTAL 450506 1</b>	<b>0</b>	<b>559,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,945</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>559,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>559,945</b>
<b>TOTAL DIST: 05</b>	<b>211,302,959</b>	<b>8,982,086</b>	<b>23,979,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,264,565</b>
<b>TOTAL HIGHWAYS</b>	<b>211,302,959</b>	<b>8,982,086</b>	<b>23,979,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244,264,565</b>

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**MAINTENANCE**  
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Ocala-Marion TPO

ITEM NUMBER: 418107 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE  
 COUNTY: MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	41,108,435	1,831,973	1,831,973	1,831,973	1,831,973	1,831,973	0	50,268,300
<b>TOTAL 418107 1</b>	<b>41,108,435</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>0</b>	<b>50,268,300</b>
<b>TOTAL PROJECT:</b>	<b>41,108,435</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>0</b>	<b>50,268,300</b>
<b>TOTAL DIST: 05</b>	<b>41,108,435</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>0</b>	<b>50,268,300</b>
<b>TOTAL MAINTENANCE</b>	<b>41,108,435</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>0</b>	<b>50,268,300</b>



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OCALA-MARION TPO

TRANSIT  
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	18,688,918	2,541,196	2,617,431	2,617,431	2,617,431	0	29,082,407
LF	0	4,672,229	635,299	654,398	654,398	654,398	0	7,270,722
<b>TOTAL 427188 2</b>	<b>0</b>	<b>23,361,147</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>36,353,129</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>23,361,147</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>36,353,129</b>

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
<b>TOTAL 445377 1</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
<b>TOTAL 448170 1</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
<b>TOTAL 449238 1</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>25,846,984</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>38,838,966</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>25,846,984</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>3,271,829</b>	<b>0</b>	<b>38,838,966</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====  
**TRANSIT**  
=====







FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**MISCELLANEOUS**  
 =====

OCALA-MARION TPO

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS TYPE OF WORK:SIDEWALK \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	260,159	44,424	0	0	0	0	0	304,583
SL	28,181	0	0	0	0	0	0	28,181
TALT	7,819	0	0	0	0	0	0	7,819
<b>TOTAL 436474 5</b>	<b>296,159</b>	<b>44,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,583</b>
<b>TOTAL PROJECT:</b>	<b>700,754</b>	<b>63,244</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763,998</b>

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET TYPE OF WORK:BIKE PATH/TRAIL \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION LANS EXIST/IMPROVED/ADDED: 0/ 0/ 0  
 ROADWAY ID: PROJECT LENGTH: .000

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
<b>TOTAL 439310 1</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL PROJECT:</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL DIST: 05</b>	<b>3,133,452</b>	<b>216,995</b>	<b>3,665,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015,886</b>
<b>TOTAL MISCELLANEOUS</b>	<b>3,133,452</b>	<b>216,995</b>	<b>3,665,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,015,886</b>

**GRAND TOTAL** 292,620,556 **37,222,430** 32,653,427 5,103,802 5,103,802 5,103,802 0 377,807,819



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Approval**

---

### **Summary**

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review on May 2, 2023. As a follow up to the draft TIP presentation at the committee meetings on May 9, the TPO will share comments received from partner agencies and the public at the meeting on June 13. To date, the TPO has received feedback from the Florida Department of Transportation (FDOT) and two comments from the public.

The following provides comments and updates made to the draft the FY 2024 to FY 2028 TIP since presented to the committees on May 9, 2023.

- **Public Comments:** The review period is from May 2 to June 16, 2023. Attached is a summary of comments (2) received to date from the public.
- **Partner Comments:** FDOT performed a review of the draft TIP document. Attached to this memo is their review checklist with comments.

### **Attachment(s)**

- Summary of partner agency and public comments
- Draft FY 2024 to 2028 TIP document

### **Recommendation(s)**

TPO staff is requesting your approval/endorsement of the draft FY 2024 to FY 2028 TIP.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2631.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

---



## Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

### Public Comments

---

#### Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** “In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023.”
  - **TPO Response:** Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** “I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

---

### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>2024-2028</b>
Review #:	<b>1</b>	Date of Review:	<b>5-11-23</b>
		Reviewed by:	<b>LLH</b>

---

#### TIP Format & Content

---

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes  No

*No comment*      [Click here to enter comments](#)  
*Page numbers reference are page # of pdf file.*  
*Cover page #1*

Page Numbers:

Does the Table of Contents show the title of each section with correct page number? Yes  No

*No comment*      [Click here to enter comments](#)  
[Click here to enter notes](#)

Page Numbers: 4

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No

*No comment*      [Click here to enter comments](#)  
[Click here to enter notes](#)

Page Numbers: 2

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No

*No comment*      [Click here to enter comments](#)  
[Clicker here to enter notes](#)

Page Numbers:  
Fund codes: 21  
Acronyms: 142-151

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

---

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No



## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

---

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers:

N/A

---

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

Enhancement

[Click here to enter comments](#)

Page Numbers: 32-101

Please add LRTP CFP page # for applicable projects. Page # for goals/objectives consistency is fine for projects not in CFP.

---

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: N/A

[Click here to enter notes](#)



**OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION**

# Transportation Improvement Program (TIP)

**Fiscal Years 2024 to 2028**

**DRAFT for Public Review**

**Pending Board Adoption on June 27, 2023**



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and the Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

**Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)**

**Ocala Marion Transportation Planning Organization**

**2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

# Pending Board Adoption

## RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2024 to FY 2028.

### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27th day of June 2023.

By: \_\_\_\_\_  
Craig Curry, Chair

Attest: \_\_\_\_\_  
Robert Balmes, TPO Director

# Ocala Marion Transportation Planning Organization (TPO)

## Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair  
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Commissioner Jeff Gold, Marion County District 3

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

## Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

[www.ocalamariontpo.org](http://www.ocalamariontpo.org)

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

# TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

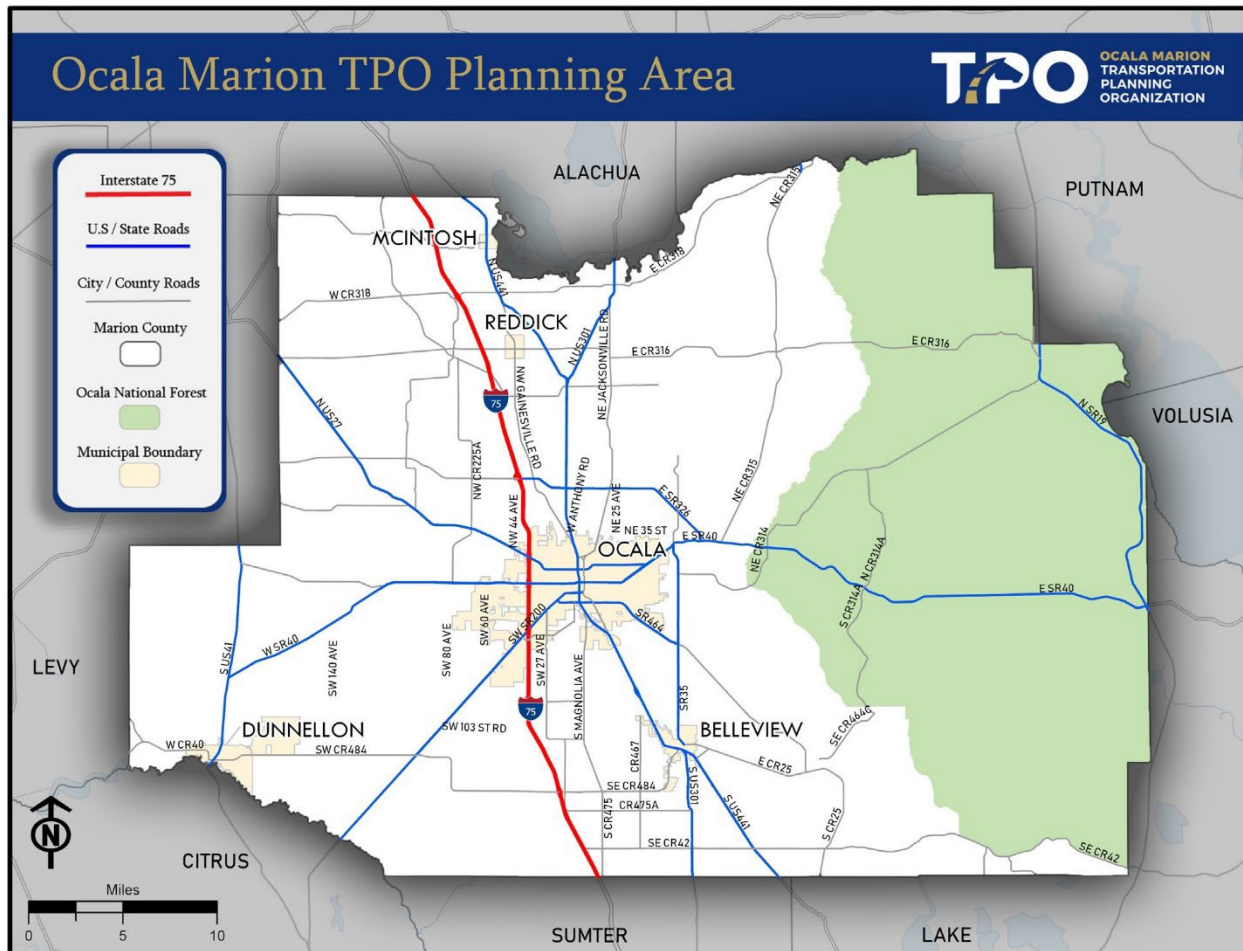


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway



Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

## Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

<https://ocalamariontpo.org/congestion-management-process-cmp>).

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### **1. Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### **2. Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair.

#### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### **4. System Reliability**

To improve the efficiency of the surface transportation system.

#### **5. Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **6. Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### **7. Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety



## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



# Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition



on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
<b>Pavement Condition</b>			
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%
<b>Bridge Condition</b>			
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



## System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures (PM3)</b>	<b>FDOT/TPO 2023 Target (2-Year)</b>	<b>FDOT/TPO 2025 Target (4-Year)</b>	<b>TPO Target Results (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
<b>Rolling Stock</b>					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
<b>Equipment</b>					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
<b>Facilities</b>					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**

## 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

### **Funding Categories and Associated Funding Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

### **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

### **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

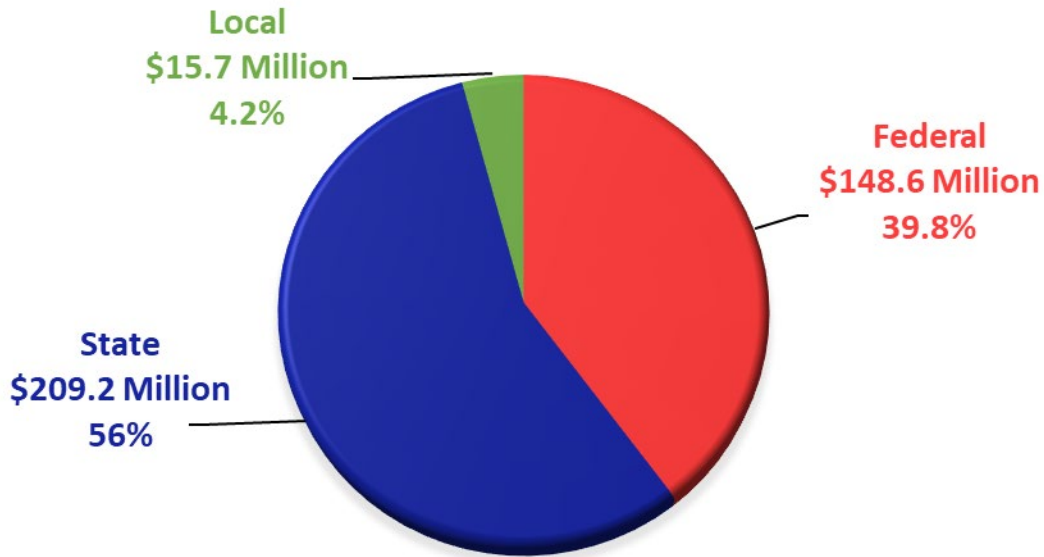
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

<b>Funding Category</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$865,435	\$0	\$0	\$0	\$0	\$865,435
ACSS	\$2,100,676	\$800,000	\$651,265	\$707,490	\$0	\$4,259,431
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$15,768,869	\$18,072,678	\$822,460	\$39,930,523	\$79,139,705
DIH	\$448,978	\$442,436	\$88,508	\$8,086	\$57,950	\$1,045,958
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
PL	\$671,231	\$676,473	\$683,366	\$683,366	\$683,366	\$3,397,802
SA	\$0	\$214,106	\$3,054,957	\$0	\$439,015	\$3,708,078
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>	<b>\$81,405,046</b>	<b>\$104,406,294</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$373,519,414</b>

**Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year**

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$28,097,439	\$51,979,773	\$41,282,839	\$10,352,625	\$16,910,183	\$148,622,859
State	\$50,240,045	\$47,307,163	\$52,106,984	\$6,411,443	\$53,109,742	\$209,175,377
Local	\$3,067,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$15,721,178
<b>Total:</b>	<b>\$81,405,046</b>	<b>\$104,406,294</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$373,519,414</b>



Figures 9, 10: 5-Year Funding Summary by Source

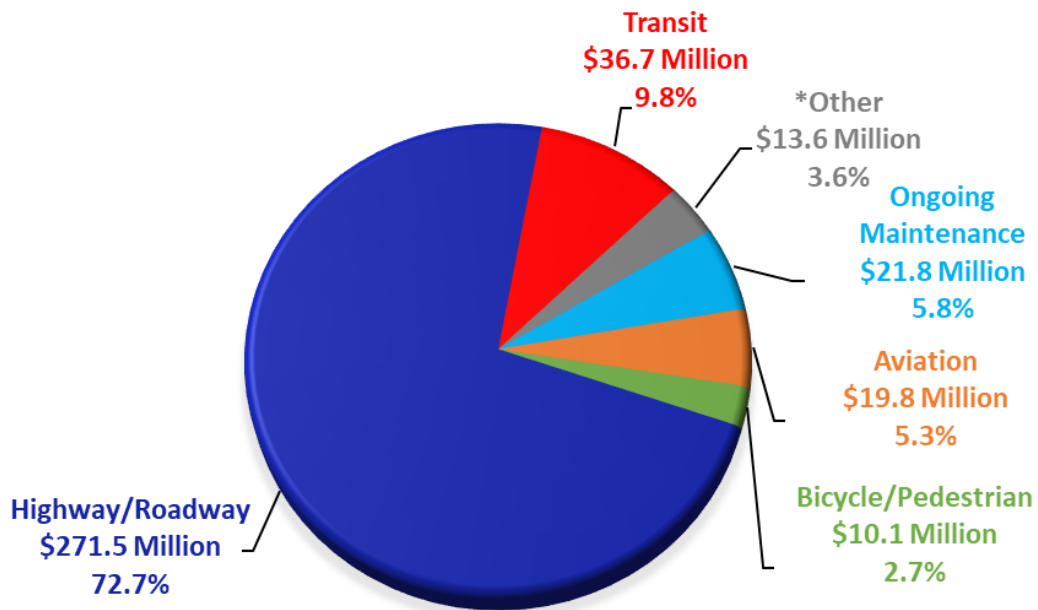


Figure 11: 5-Year Funding Summary by Mode/Type

\*Grants, FDOT Operations



# 4. PROJECT PRIORITIZATION PROCESS

## Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

## Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities**

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

# 5. PROJECTS

## Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

<b>Acronym</b>	<b>Project Phase and Information</b>
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 13: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
<b>Total:</b>			<b>\$15,753,885</b>

**Pavement and Bridge Condition (PM2)** (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
<b>Total:</b>			<b>\$192,154,454</b>

**System Performance (PM3)** (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$33,369,172
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
<b>Total:</b>			<b>\$126,568,487</b>

## Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
<b>Total:</b>		<b>\$29,137,184</b>

## TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT’s project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**L RTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state’s Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.



# Interstate 75 (I-75) Projects



**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange  
 FM Number: 4352091  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

**Prior <2024:**

\$20,327,904

**Future >2028:**

\$0

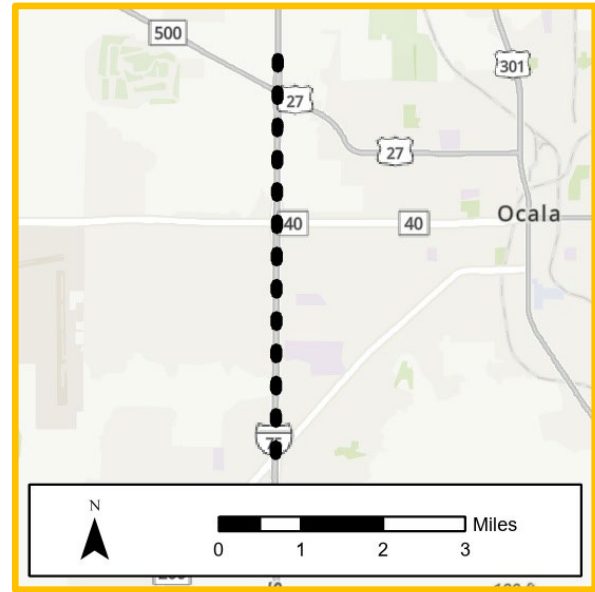
**Total Project Cost:**

\$53,697,076

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>			<b>\$0</b>	<b>\$33,369,172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,369,172</b>

**Project:** SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2024:**

\$1,406,415

**Future >2028:**

\$0

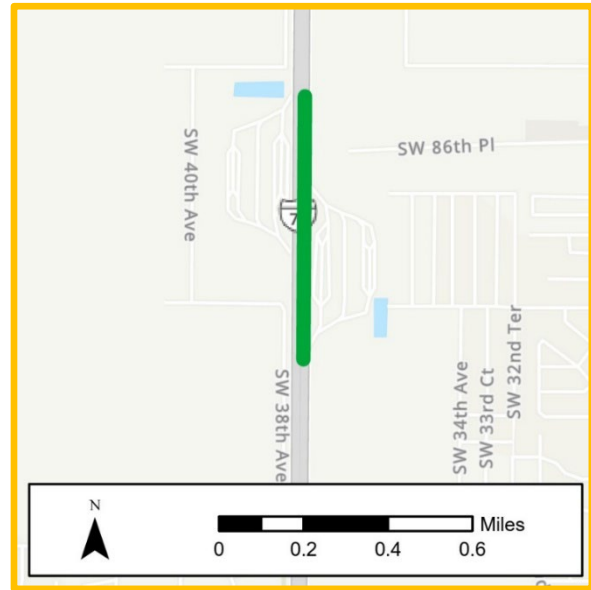
**Total Project Cost:**

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
<b>Total:</b>			<b>\$0</b>	<b>\$15,485,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,485,998</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$502,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,062</b>

**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>

**Project:** I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$1,100,000

**Future >2028:**

\$0

**Total Project Cost:**

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
<b>Total:</b>			<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

**Project: I-75 (SR 93) Sign Structure Replacements**

Project Type: Bridge Repair/Rehabilitation  
 FM Number: 4517161  
 Lead Agency: FDOT  
 Length: 6.2 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

**Description:**

Sign structure replacements on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
<b>Total:</b>			<b>\$52,000</b>	<b>\$1,555,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,607,266</b>

# U.S. Route (U.S.) Projects



NORTH

27

301

441

Discount **BIG RED BALLOON** SALE Save Up To 25%  
FURNITURE NEW & CONSIGNMENT  
TURN LEFT NOW ON 17<sup>TH</sup> ST - 1/2 MILE ON RIGHT

FORTUNE FOOD MART

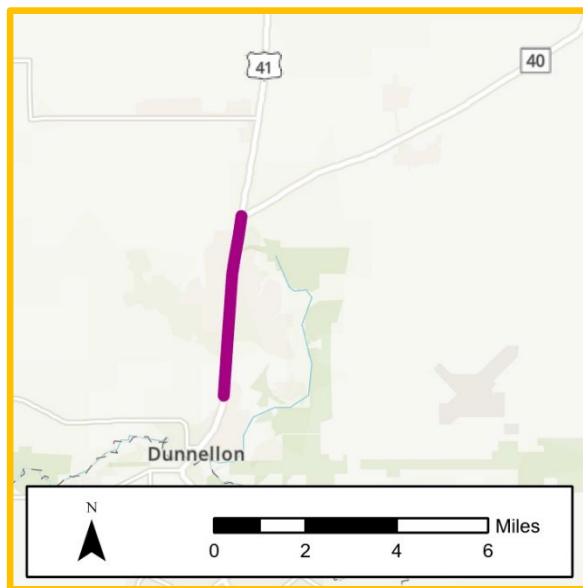
LOANS CHECKS CASHED

SPEED LIMIT 35



**Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40**

Project Type: Capacity  
 FM Number: 2386481  
 Lead Agency: FDOT  
 Length: 4.15 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

**Prior <2024:**

\$28,829,732

**Future >2028:**

\$0

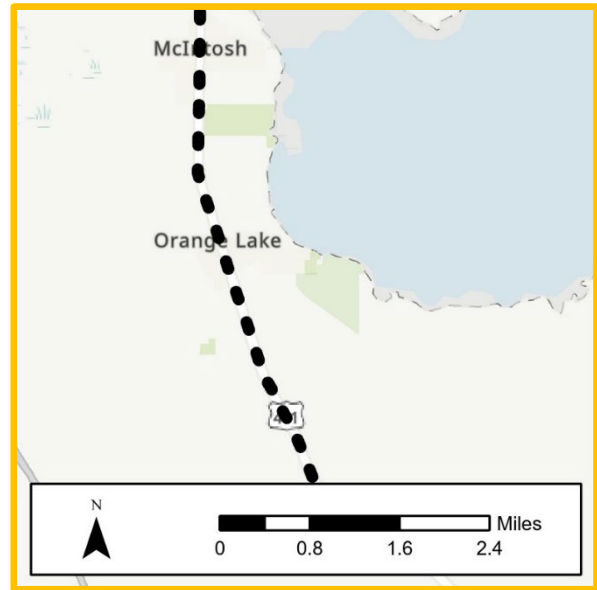
**Total Project Cost:**

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,027,312</b>	<b>\$62,027,312</b>

**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2024:**

\$1,165,840

**Future >2028:**

\$0

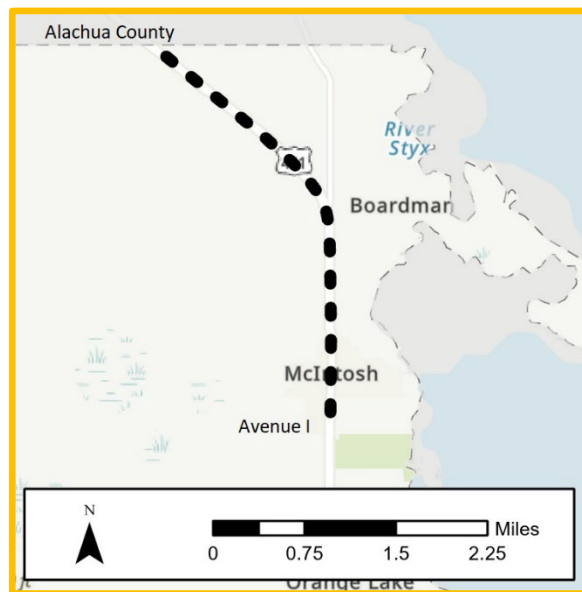
**Total Project Cost:**

\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$8,026,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,026,908</b>

**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2024:**

\$1,164,479

**Future >2028:**

\$0

**Total Project Cost:**

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
<b>Total:</b>			<b>\$0</b>	<b>\$6,553,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,553,389</b>

**Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road**

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2024:**

\$922,374

**Future >2028:**

\$0

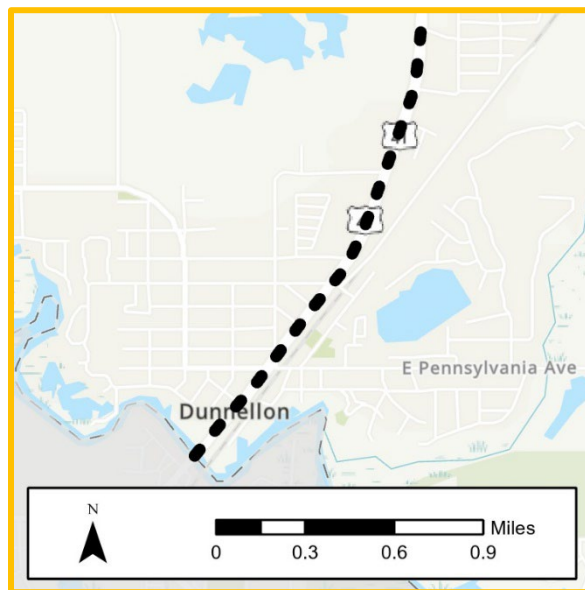
**Total Project Cost:**

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
<b>Total:</b>			<b>\$5,347,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,347,959</b>

**Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2024:**

\$945,587

**Future >2028:**

\$0

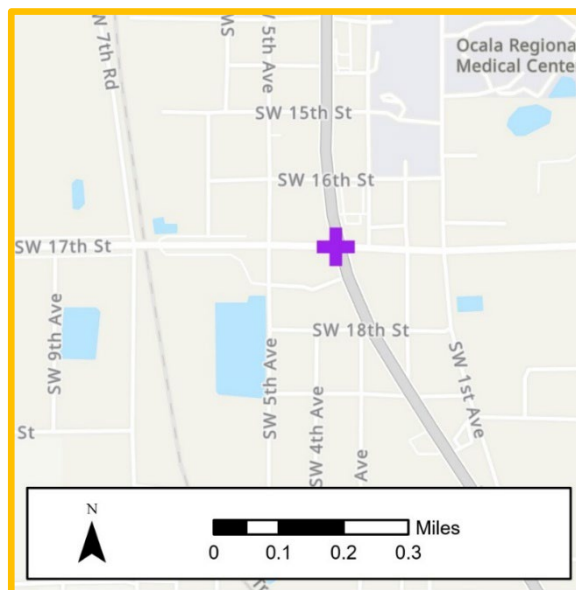
**Total Project Cost:**

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
<b>Total:</b>			<b>\$0</b>	<b>\$4,411,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,411,438</b>

**Project: U.S. 441 at SR 464**

Project Type: Intersection/Turn Lane  
 FM Number: 4336601  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2024:**

\$1,263,128

**Future >2028:**

\$0

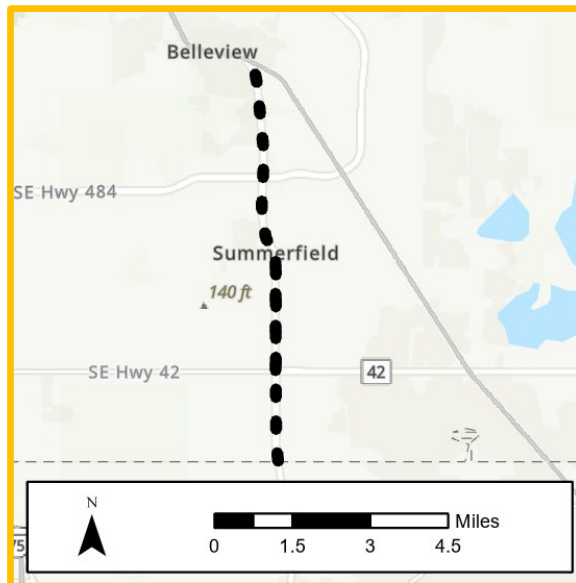
**Total Project Cost:**

\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
<b>Total:</b>			<b>\$0</b>	<b>\$160,000</b>	<b>\$3,206,094</b>	<b>\$22,460</b>	<b>\$0</b>	<b>\$3,388,554</b>

**Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)**

Project Type: Resurfacing  
 FM Number: 4506371  
 Lead Agency: FDOT  
 Length: 8.8 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
<b>Total:</b>			<b>\$2,260,000</b>	<b>\$0</b>	<b>\$22,492,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,752,774</b>

**Project:** U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging  
 FM Number: 4521862  
 Lead Agency: FDOT  
 Length: 2.86 miles  
 LRTP (Page #): Goal 6: Objectives 6.4 (15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total:</b>			<b>\$900,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

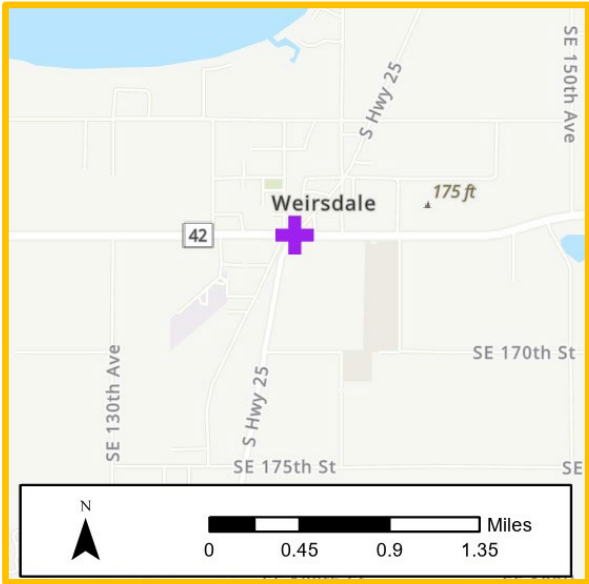


# State and Local Projects



**Project: CR 42 at CR 25**

Project Type: Intersection/Turn Lane  
 FM Number: 4510601  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of intersection turn lane improvements.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
<b>Total:</b>			<b>\$197,880</b>	<b>\$0</b>	<b>\$385,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583,730</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336511  
 Lead Agency: FDOT  
 Length: 0.74 miles  
 LRTP (Page #): LRTP Cost Feasible (page 110-111)  
 (Table 7.9)



SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior <2024:**

\$21,041,848

**Future >2028:**

\$0

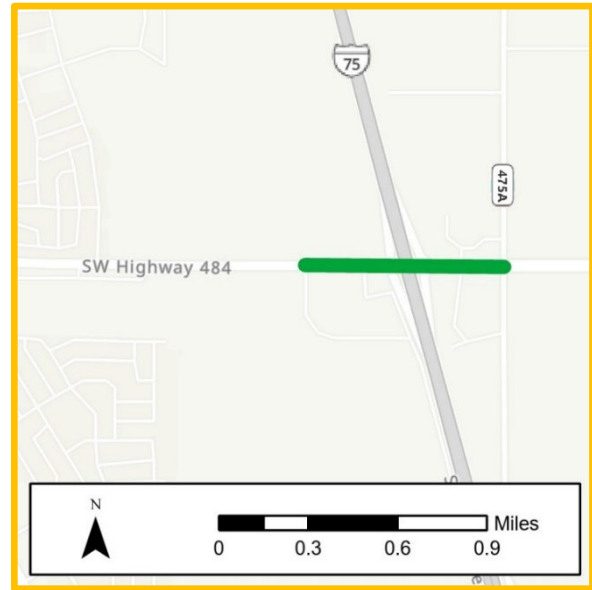
**Total Project Cost:**

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
<b>Total:</b>			<b>\$46,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,260</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336514  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Landscaping in support of the CR 484 project 433651-1.

**Prior <2024:**

\$61,067

**Future >2028:**

\$0

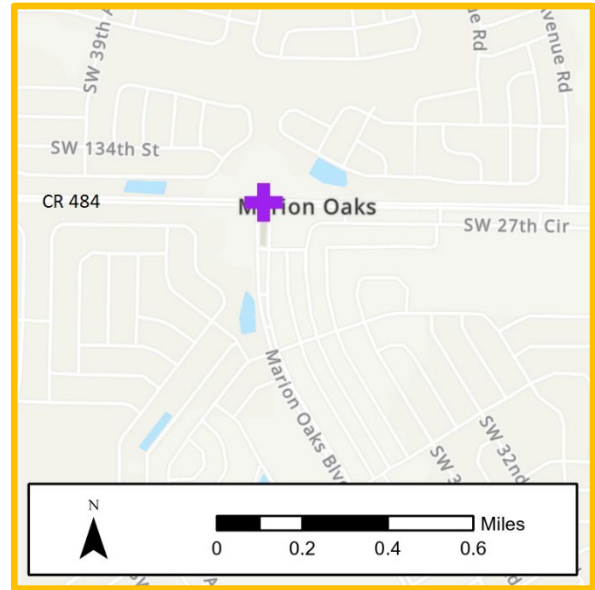
**Total Project Cost:**

\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
<b>Total:</b>			<b>\$0</b>	<b>\$213,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,492</b>

**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492771  
 Lead Agency: Marion County  
 Length: 0.02 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2024:**

\$60,795

**Future >2028:**

\$0

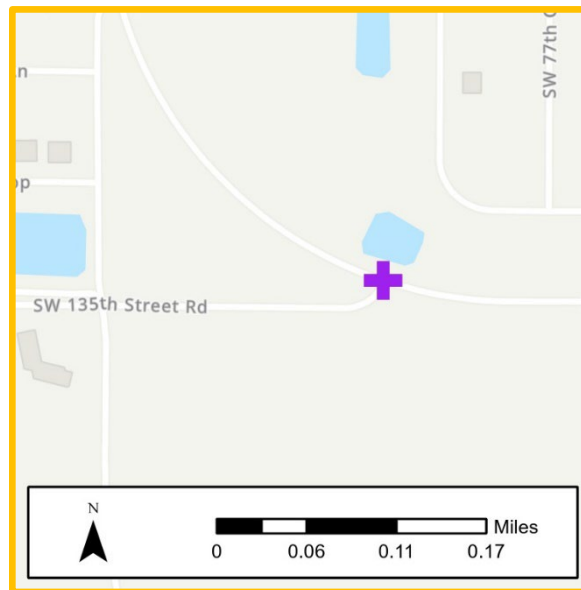
**Total Project Cost:**

\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$475,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,830</b>

**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493171  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

**Prior <2024:**

\$88,705

**Future >2028:**

\$0

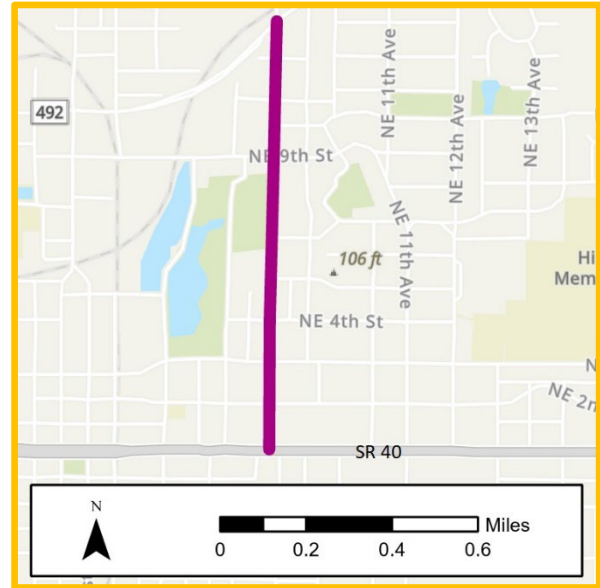
**Total Project Cost:**

\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
<b>Total:</b>			<b>\$369,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,605</b>

**Project: NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout  
 FM Number: 4494431  
 Lead Agency: City of Ocala  
 Length: 0.9 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>	<b>\$0</b>	<b>\$4,452,800</b>

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals  
 FM Number: 4476031  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

**Prior <2024:**

\$418,018

**Future >2028:**

\$0

**Total Project Cost:**

\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
<b>Total:</b>			<b>\$1,212,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,212,583</b>



**Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection  
 FM Number: 4492611  
 Lead Agency: Marion County  
 Length: 0.44 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

**Prior <2024:**

\$47,818

**Future >2028:**

\$0

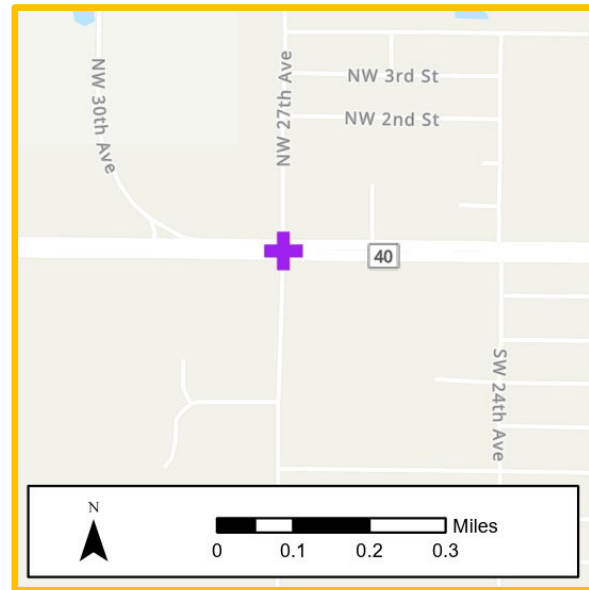
**Total Project Cost:**

\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
<b>Total:</b>			<b>\$199,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,243</b>

**Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512511  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2024:**

\$0

**Future >2028:**

\$0

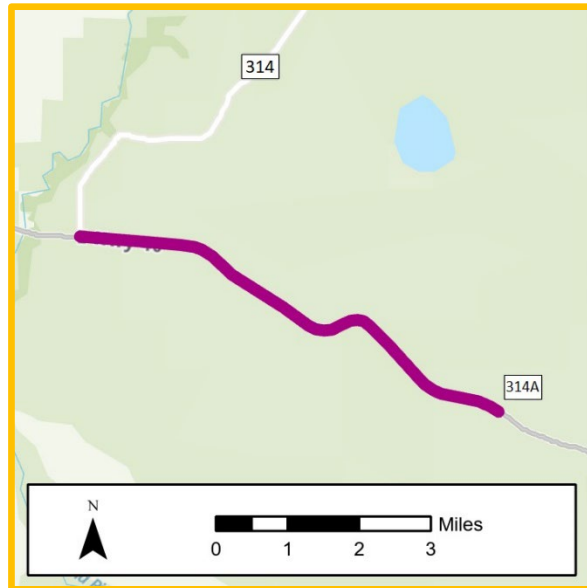
**Total Project Cost:**

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
<b>Total:</b>			<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$715,576</b>	<b>\$0</b>	<b>\$1,595,576</b>

**Project: SR 40 from East of CR 314 to East of CR 314A**

Project Type: Capacity  
 FM Number: 4106743  
 Lead Agency: FDOT  
 Length: 6.14 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$18,693,734

**Future >2028:**

\$0

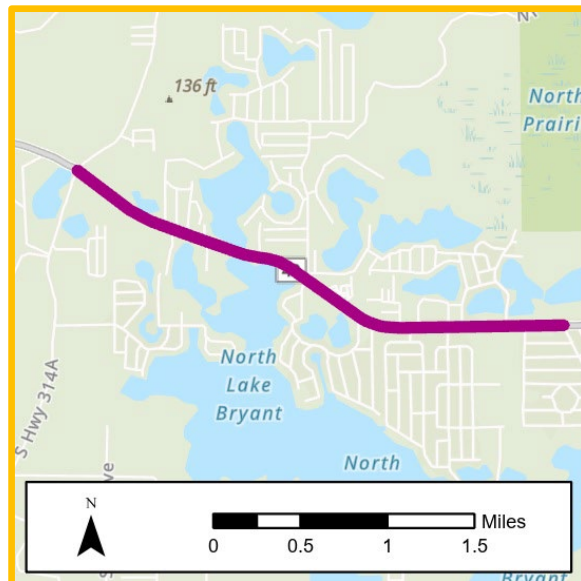
**Total Project Cost:**

\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
<b>Total:</b>			<b>\$18,116,000</b>	<b>\$7,177,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,293,495</b>

**Project: SR 40 from CR 314A to Levy Hammock Road**

Project Type: Capacity  
 FM Number: 4106744  
 Lead Agency: FDOT  
 Length: 2.66 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$2,788,553

**Future >2028:**

\$0

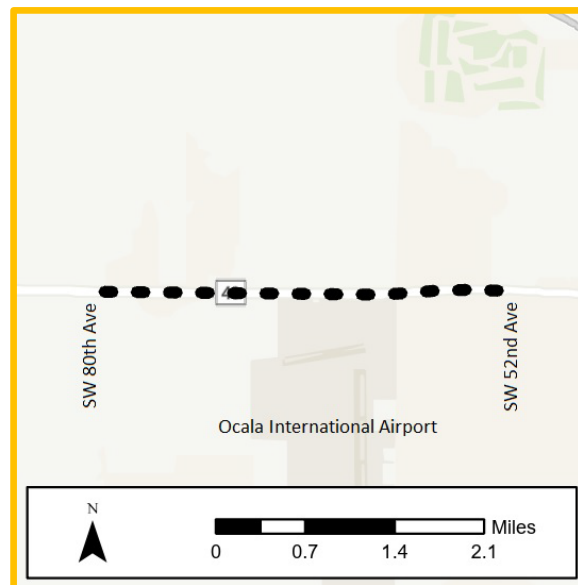
**Total Project Cost:**

\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Project: SR 40 from SW 80th Avenue to SW 52nd Avenue**

Project Type: Resurfacing  
 FM Number: 4506651  
 Lead Agency: FDOT  
 Length: 3.16 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2024:**

\$150,000

**Future >2028:**

\$0

**Total Project Cost:**

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>

**Project: SR 40 from U.S. 441 to 25th Avenue**

Project Type: Resurfacing  
 FM Number: 4509521  
 Lead Agency: FDOT  
 Length: 2.25 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

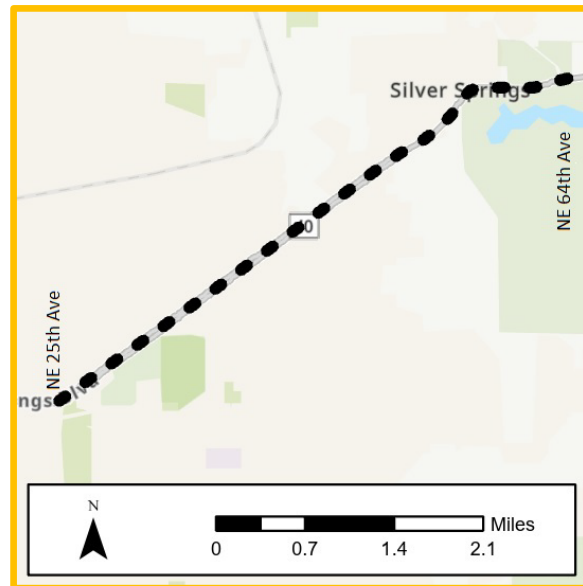
**Total Project Cost:**

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
<b>Total:</b>			<b>\$2,010,000</b>	<b>\$0</b>	<b>\$9,217,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,227,342</b>

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

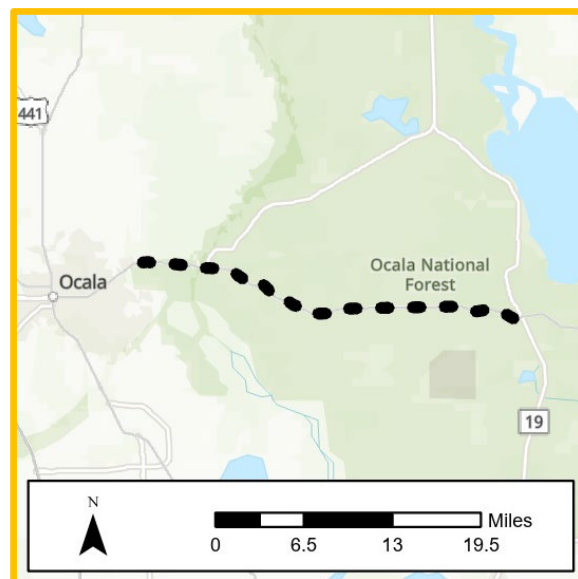
**Total Project Cost:**

\$11,953,924

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSL	Federal	\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$0	\$5,450,000	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$3,364,397	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$0	\$1,068,627	\$0	\$1,068,627
<b>Total:</b>			<b>\$0</b>	<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$11,953,924</b>

**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

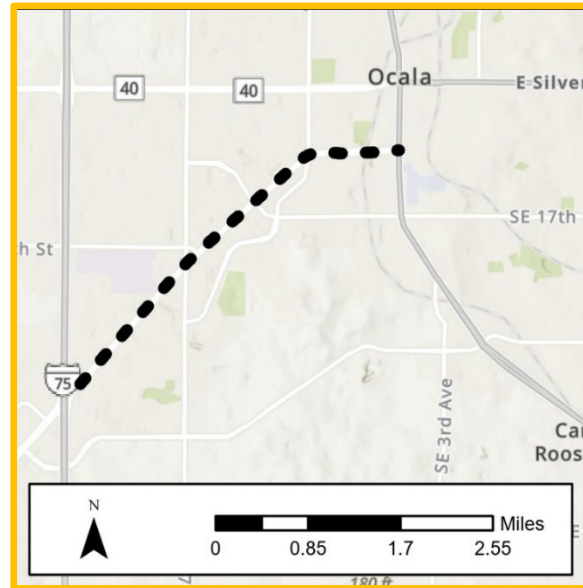
\$24,831,080

Phase	Fund Category	Funding Source	2023	2024	2025	2026	2027	Total
PE	ACSM	Federal	\$0	\$50,000	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$0	\$10,000	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$0	\$1,800,379	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$0	\$99,621	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$0	\$10,900,000	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$0	\$2,254,345	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	DS	State	\$0	\$0	\$0	\$9,501,143	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$0	\$10,900	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$0	\$7,465	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$0	\$186,327	\$0	\$186,327
<b>Total:</b>			<b>\$0</b>	<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$24,831,080</b>



**Project: SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing  
 FM Number: 4392341  
 Lead Agency: FDOT  
 Length: 3.2 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

**Prior <2024:**

\$2,030,926

**Future >2028:**

\$0

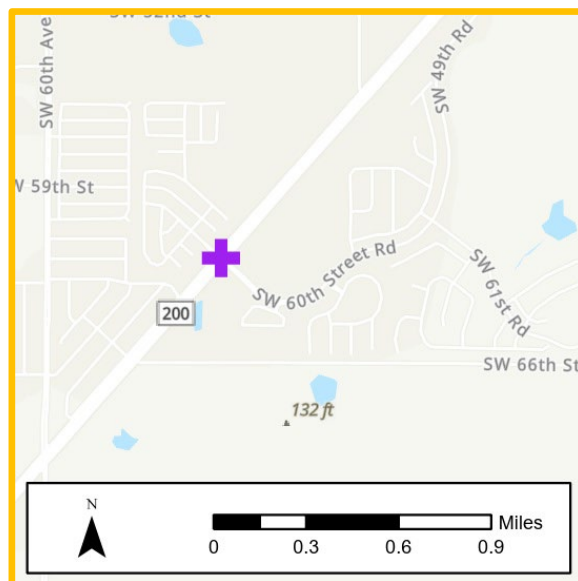
**Total Project Cost:**

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
<b>Total:</b>			<b>\$12,455,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,455,781</b>

**Project: SR 200 at SW 60th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512531  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of turn lane and operational improvements at the intersection.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$723,118

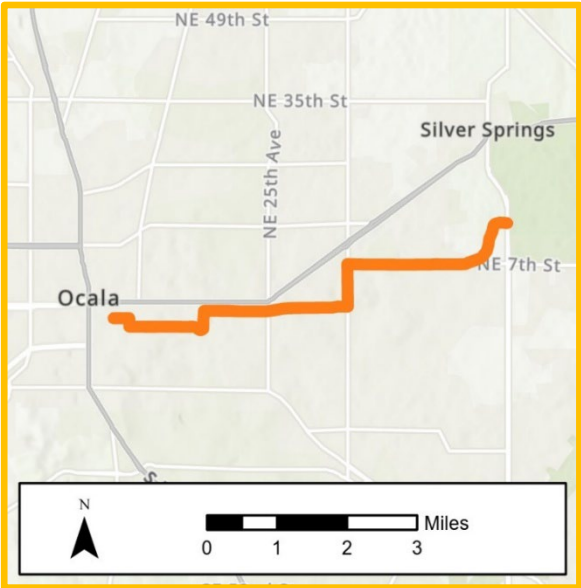
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
<b>Total:</b>			<b>\$385,000</b>	<b>\$0</b>	<b>\$338,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,118</b>

# Bicycle and Pedestrian Projects



**Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park**

Project Type: Bike Path/Trail  
 FM Number: 4367561  
 Lead Agency: City of Ocala  
 Length: 7 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
<b>Total:</b>			<b>\$0</b>	<b>\$253,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$253,001</b>

\*Total project cost estimate: \$1.25 million

**Project: Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type: Bike Path and Trail  
 FM Number: 4354842  
 Lead Agency: Marion County  
 Length: 5.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

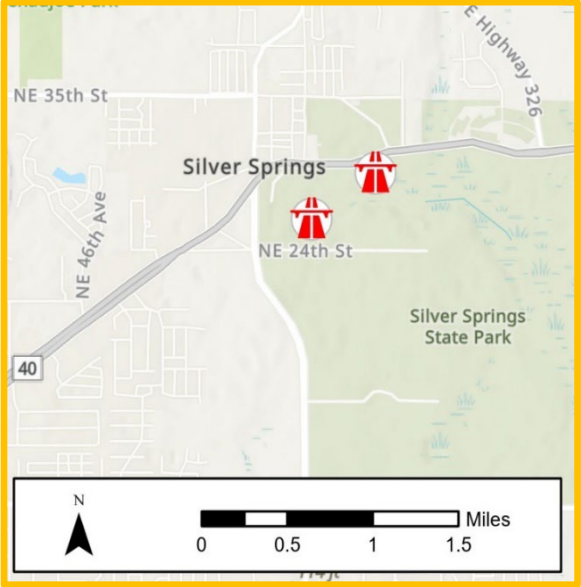
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2024:** \$0      **Future >2028:** \$0      **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project: Silver Springs State Park Pedestrian Bridges**

Project Type: Pedestrian Bridges  
 FM Number: 4261791  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

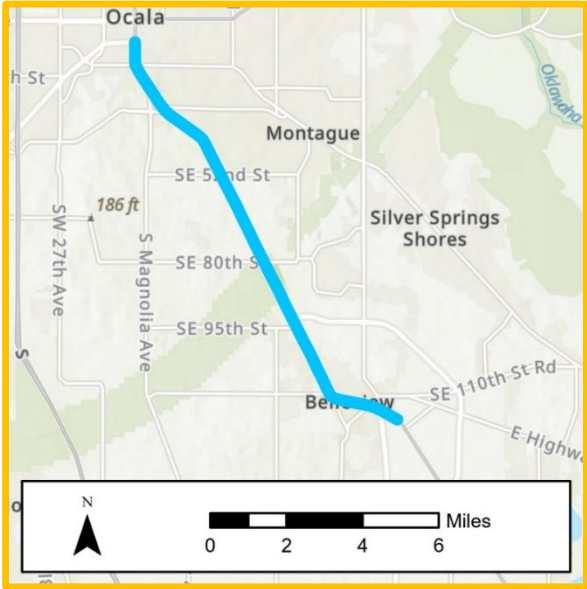
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
<b>Total:</b>			<b>\$3,788,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,788,363</b>

**Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street**

Project Type: Sidewalks/Bike  
 FM Number: 4392382  
 Lead Agency: FDOT  
 Length: 7.23 miles  
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
<b>Total:</b>			<b>\$0</b>	<b>\$3,919,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,919,169</b>

# Aviation (Airport) Projects





**Project: Marion County Airport Runway Improvements**

Project Type: Airport  
 FM Number: 4384171  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Marion County Airport Taxiways**

Project Type: Airport  
 FM Number: 4514721  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$401,000

**Future >2028:**

\$0

**Total Project Cost:**

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$4,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>

**Project: Marion County Airport Hangar**

Project Type: Airport  
 FM Number: 4497741  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Improvements to the airport hangar.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport  
 FM Number: 4407801  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airfield pavement rehabilitation project.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project: Ocala International Airport ARFF Building**

Project Type: Airport  
 FM Number: 4485751  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Airport  
 FM Number: 4384771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

**Project: Ocala International Airport Hangar**

Project Type: Airport  
 FM Number: 4448771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>



# Transit, Funding and Grants



**Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit  
 FM Number: 4424551  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$1,467,204

**Future >2028:**

\$0

**Total Project Cost:**

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
<b>Total:</b>			<b>\$1,543,862</b>	<b>\$1,582,594</b>	<b>\$1,630,072</b>	<b>\$1,678,974</b>	<b>\$0</b>	<b>\$6,435,502</b>

**Project:** Marion-SunTran Block Grant Operating Assistance

Project Type: Transit  
 FM Number: 4424552  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,729,344</b>	<b>\$1,729,344</b>

**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307**

Project Type: Transit  
 FM Number: 4271882  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2024:**

\$14,639,252

**Future >2028:**

\$0

**Total Project Cost:**

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
<b>Total:</b>			<b>\$3,795,518</b>	<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$20,972,638</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit  
 FM Number: 4424601  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
<b>Total:</b>			<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$7,612,386</b>

**Project:** Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

**Prior <2024:**

\$898,984

**Future >2028:**

\$0

**Total Project Cost:**

\$1,570,215

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$671,231	\$0	\$0	\$0	\$0	\$671,231
<b>Total:</b>			<b>\$671,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,231</b>

**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning  
 FM Number: 4393315  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,839</b>

**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning  
 FM Number: 4393316  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>	<b>\$1,366,732</b>



# ITS and Maintenance Projects



**Project:** Asset Maintenance, Marion County

Project Type: Routine Maintenance  
 FM Number: 4469101  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Ongoing asset management.

**Prior <2024:**

\$7,147,501

**Future >2028:**

\$0

**Total Project Cost:**

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
<b>Total:</b>			<b>\$1,611,043</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$9,698,323</b>

**Project:** City of Ocala MOA

Project Type: Routine Maintenance  
 FM Number: 4427381  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2024:**

\$92,850

**Future >2028:**

\$0

**Total Project Cost:**

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
<b>Total:</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>

**Project: Lighting Agreements**

Project Type: Routine Maintenance  
 FM Number: 4136153  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine and ongoing lighting maintenance.

**Prior <2024:**

\$5,857,517

**Future >2028:**

\$0

**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
<b>Total:</b>			<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$1,851,382</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance  
 FM Number: 4181071  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$43,353,588	\$0	\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,781,973</b>	<b>\$9,109,865</b>

**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4522293  
 Lead Agency: FDOT  
 Length: 63 miles  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

**Total Project Cost:**

\$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,020,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020,397</b>

**Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay  
 FM Number: 4516481  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
<b>Total:</b>			<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay  
 FM Number: 4516501  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for equipment storage building and bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
<b>Total:</b>			<b>\$950,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>



**Project: Ocala Operations Center, Construction Renovation**

Project Type: Fixed Capital Outlay  
 FM Number: 4501251  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for renovation of Operations Center.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
<b>Total:</b>			<b>\$7,623,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,623,200</b>

**Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay  
 FM Number: 4516511  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
<b>Total:</b>			<b>\$0</b>	<b>\$788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,000</b>

**Project: Ocala Operations Center, Remodel Warehouse**

Project Type: Fixed Capital Outlay  
 FM Number: 4516521  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for remodel of warehouse.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
<b>Total:</b>			<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

**Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay  
 FM Number: 4516531  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
<b>Total:</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

**Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay  
 FM Number: 4516541  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for electronic door security access.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Total:</b>			<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project:** Ocala Operations Center, Vehicle Wash Rack

Project Type: Fixed Capital Outlay

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A



**Description:**

Fixed capital outlay for vehicle wash rack.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

# APPENDIX

**APPENDIX A: List of Figures**



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**APPENDIX B: List of Federally Obligagted Projects**

# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
<b>39 PROJECTS/PROGRAMS</b>			<b>TOTAL:</b>	<b>\$21,876,693</b>

**Obligation Funding by Phase:**

Construction (CST): \$18,873,795  
Preliminary Engineering (PE): \$1,946,250  
Right-of-Way (ROW): **-\$1,462,579**  
Railroad Utilities (RRU): \$2,347,515  
Grants: \$171,712

**Phase Code:**

CST - Construction  
PE - Preliminary Engineering  
ROW - Right-of-Way  
RRU - Railroad Utilities  
GRANTS - Grants, Miscellaneous

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

OCALA-MARION TPO

**HIGHWAYS**  
=====

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
<b>TOTAL 238648 1</b>	<b>242,672</b>
<b>TOTAL 238648 1</b>	<b>242,672</b>

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
<b>TOTAL 410674 2</b>	<b>289,685</b>
<b>TOTAL 410674 2</b>	<b>289,685</b>

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
<b>TOTAL 431797 1</b>	<b>-121,361</b>
<b>TOTAL 431797 1</b>	<b>-121,361</b>

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
<b>TOTAL 431798 1</b>	<b>-6,288</b>
<b>TOTAL 431798 1</b>	<b>-6,288</b>

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ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36000042 PROJECT LENGTH: .448MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-51,902
SL	-8,981
<b>TOTAL 431798 2</b>	<b>-60,883</b>
<b>TOTAL 431798 2</b>	<b>-60,883</b>

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36000042 PROJECT LENGTH: .719MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-13,586
SA	-30,355
SL	-18,730
<b>TOTAL 431798 4</b>	<b>-62,671</b>
<b>TOTAL 431798 4</b>	<b>-62,671</b>

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36570000 PROJECT LENGTH: .741MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,867
SL	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-463,489
SA	100,000
SL	-312,390
SN	-393,112
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	150,075
GFSN	463,490
SA	241,951
SL	992,858
SN	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	1,004,134
GFSN	220,212
NFP	9,303,255
SA	169,113
<b>TOTAL 433651 1</b>	<b>11,806,964</b>
<b>TOTAL 433651 1</b>	<b>11,806,964</b>

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SN 1,067  
TOTAL 433651 4 1,067  
TOTAL 433651 4 1,067

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE 2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SL -153,000  
TOTAL 433652 1 -153,000  
TOTAL 433652 1 -153,000

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 174,748  
SL 357,866  
SN 975,704  
TOTAL 433661 1 1,508,318  
TOTAL 433661 1 1,508,318

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP -99,963  
TOTAL 435659 2 -99,963  
TOTAL 435659 2 -99,963



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ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	34,636
<b>TOTAL 435660 2</b>	<b>35,636</b>
<b>TOTAL 435660 2</b>	<b>35,636</b>

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	439,989
<b>TOTAL 436755 1</b>	<b>439,989</b>
<b>TOTAL 436755 1</b>	<b>439,989</b>

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-18,467
<b>TOTAL 436879 1</b>	<b>-18,467</b>
<b>TOTAL 436879 1</b>	<b>-18,467</b>

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	985,624
<b>TOTAL 437596 2</b>	<b>985,624</b>
<b>TOTAL 437596 2</b>	<b>985,624</b>

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ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-2,375,880
SL	-753,970
<b>TOTAL 441136 1</b>	<b>-3,129,850</b>
<b>TOTAL 441136 1</b>	<b>-3,129,850</b>

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	744,939
<b>TOTAL 441366 1</b>	<b>744,939</b>
<b>TOTAL 441366 1</b>	<b>744,939</b>

ITEM NUMBER:442916 1 PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	3,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
ER17	11,708
<b>TOTAL 442916 1</b>	<b>15,264</b>
<b>TOTAL 442916 1</b>	<b>15,264</b>

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,164,019
<b>TOTAL 443170 1</b>	<b>2,165,019</b>
<b>TOTAL 443170 1</b>	<b>2,165,019</b>

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ITEM NUMBER:444383 1	PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36000023	PROJECT LENGTH: .008MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	RHP	-102
<b>TOTAL 444383 1</b>		<b>-102</b>
<b>TOTAL 444383 1</b>		<b>-102</b>

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	1,000
	SA	-163,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	3,333
<b>TOTAL 445687 1</b>		<b>-159,081</b>
<b>TOTAL 445687 1</b>		<b>-159,081</b>

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	10,059
<b>TOTAL 445688 1</b>		<b>10,059</b>
<b>TOTAL 445688 1</b>		<b>10,059</b>

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	TYPE OF WORK:TRAFFIC SIGNALS
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
	SA	399,592
<b>TOTAL 445701 1</b>		<b>400,592</b>
<b>TOTAL 445701 1</b>		<b>400,592</b>

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ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		
			TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
<b>TOTAL 445800 1</b>		<b>741,539</b>	
<b>TOTAL 445800 1</b>		<b>741,539</b>	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		
			TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
-----			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
<b>TOTAL 447603 1</b>		<b>382,700</b>	
<b>TOTAL 447603 1</b>		<b>382,700</b>	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
-----			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
<b>TOTAL 448389 1</b>		<b>209,119</b>	
<b>TOTAL 448389 1</b>		<b>209,119</b>	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
-----			
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
<b>TOTAL 448854 1</b>		<b>-3,588</b>	
<b>TOTAL 448854 1</b>		<b>-3,588</b>	
<b>TOTAL DIST: 05</b>		<b>16,163,932</b>	
<b>TOTAL HIGHWAYS</b>		<b>16,163,932</b>	

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**PLANNING**  
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ITEM NUMBER:439331 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	300,563
<b>TOTAL 439331 3</b>	<b>300,563</b>
<b>TOTAL 439331 3</b>	<b>300,563</b>

ITEM NUMBER:439331 4  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	257,372
<b>TOTAL 439331 4</b>	<b>257,372</b>
<b>TOTAL 439331 4</b>	<b>257,372</b>
<b>TOTAL DIST: 05</b>	<b>557,935</b>
<b>TOTAL PLANNING</b>	<b>557,935</b>

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ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	-312,653	
TALT	312,651	
<b>TOTAL 426179 1</b>	<b>-2</b>	
<b>TOTAL 426179 1</b>	<b>-2</b>	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,722,389	
<b>TOTAL 436361 1</b>	<b>1,677,243</b>	
<b>TOTAL 436361 1</b>	<b>1,677,243</b>	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5,182	
<b>TOTAL 436361 2</b>	<b>-5,182</b>	
<b>TOTAL 436361 2</b>	<b>-5,182</b>	

ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
SL	63,437	
TALL	13,746	
TALT	1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	5,000	
<b>TOTAL 436375 1</b>	<b>1,251,666</b>	
<b>TOTAL 436375 1</b>	<b>1,251,666</b>	

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ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		319,400
<b>TOTAL 436375 2</b>		<b>319,400</b>
<b>TOTAL 436375 2</b>		<b>319,400</b>

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		4,455
TALL		545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALL		271,178
TALT		28,918
<b>TOTAL 436474 2</b>		<b>305,096</b>
<b>TOTAL 436474 2</b>		<b>305,096</b>

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALT		1,400,659
<b>TOTAL 436474 3</b>		<b>1,405,659</b>
<b>TOTAL 436474 3</b>		<b>1,405,659</b>

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		12,000
<b>TOTAL 436474 4</b>		<b>12,000</b>
<b>TOTAL 436474 4</b>		<b>12,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

MISCELLANEOUS  
=====

ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL  
TALT

28,181  
7,819

TOTAL 436474 5

36,000

TOTAL 436474 5

36,000

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NFP

-18,766

TOTAL 440900 2

-18,766

TOTAL 440900 2

-18,766

ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36001000 PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND  
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ER17

171,712

TOTAL 442612 1

171,712

TOTAL 442612 1

171,712

TOTAL DIST: 05

5,154,826

TOTAL MISCELLANEOUS

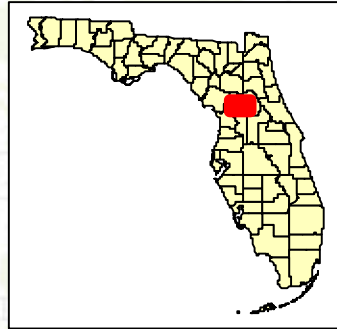
5,154,826

GRAND TOTAL









21,876,693

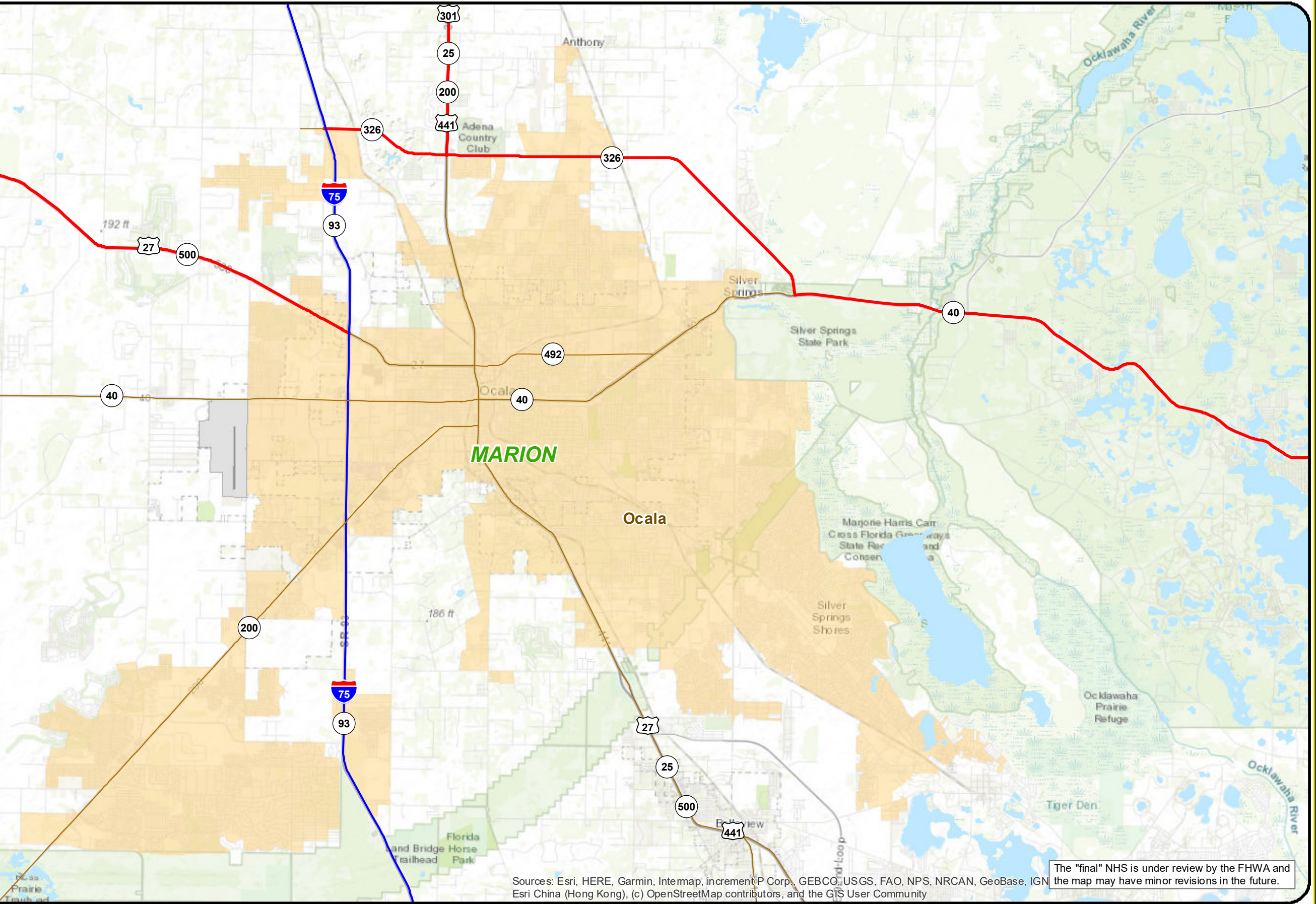


**APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)**



**Legend**

-  Interstate
-  STRAHNET Route
-  STRAHNET Connector
-  Unbuilt
-  Other Principal Arterials
-  Intermodal Connector
-  MAP-21 Principal Arterials
-  Urban areas



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

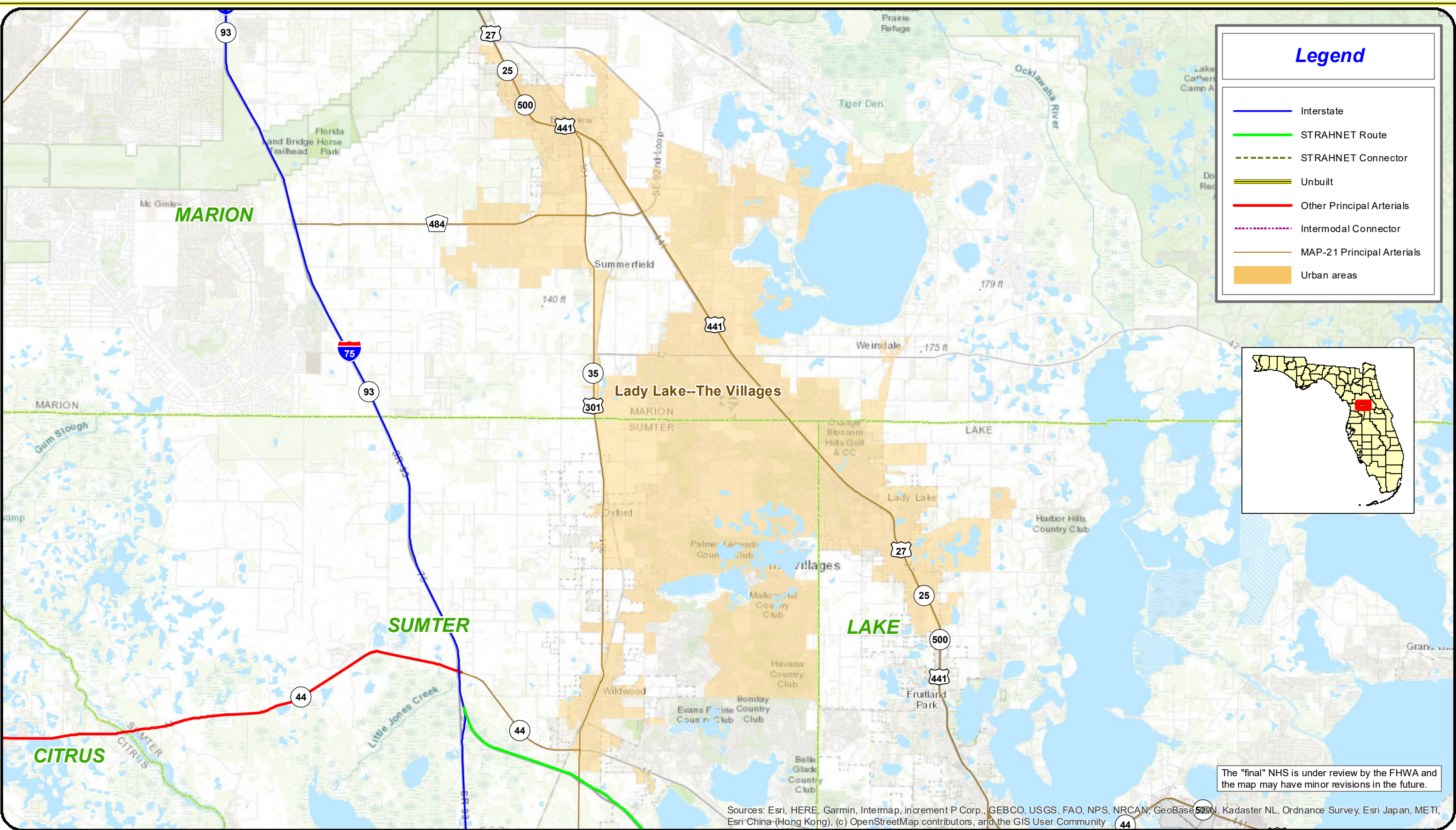
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.



**Florida Department of Transportation**  
Transportation Data & Analytics

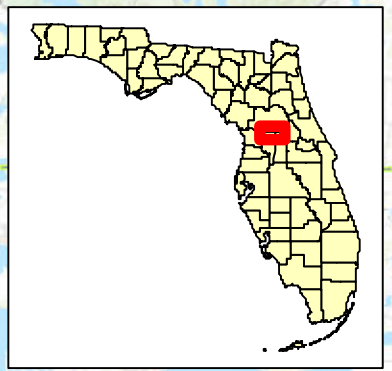
# Florida's National Highway System

## Ocala - 2/7/2023




### Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

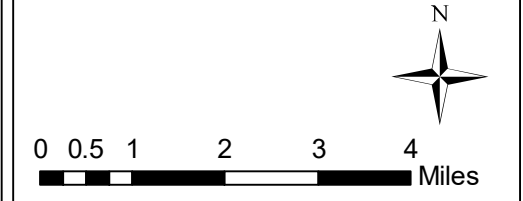
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community



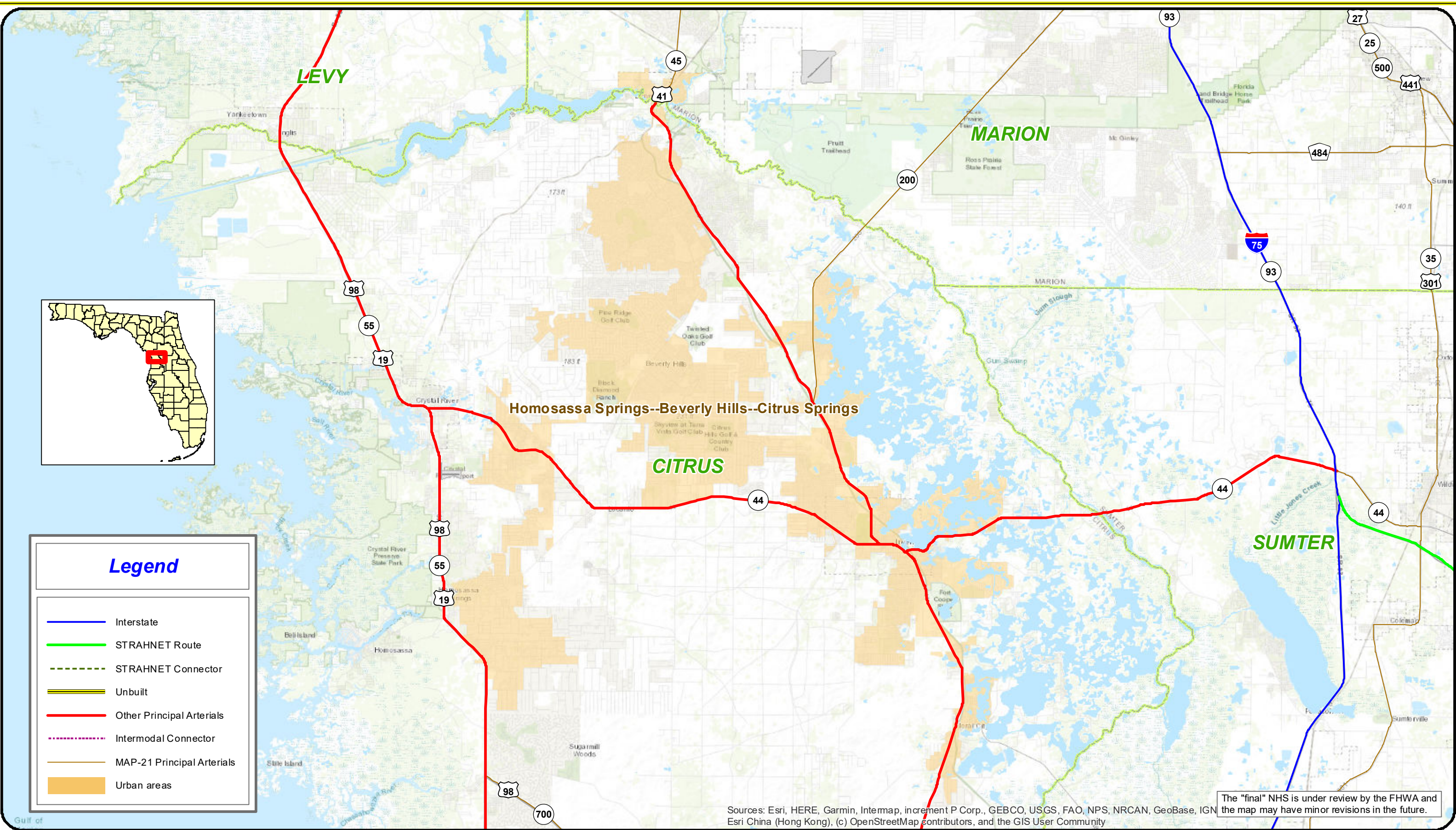
**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Lady Lake, The Villages - 2/7/2023



0 0.5 1 2 3 4 Miles



**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

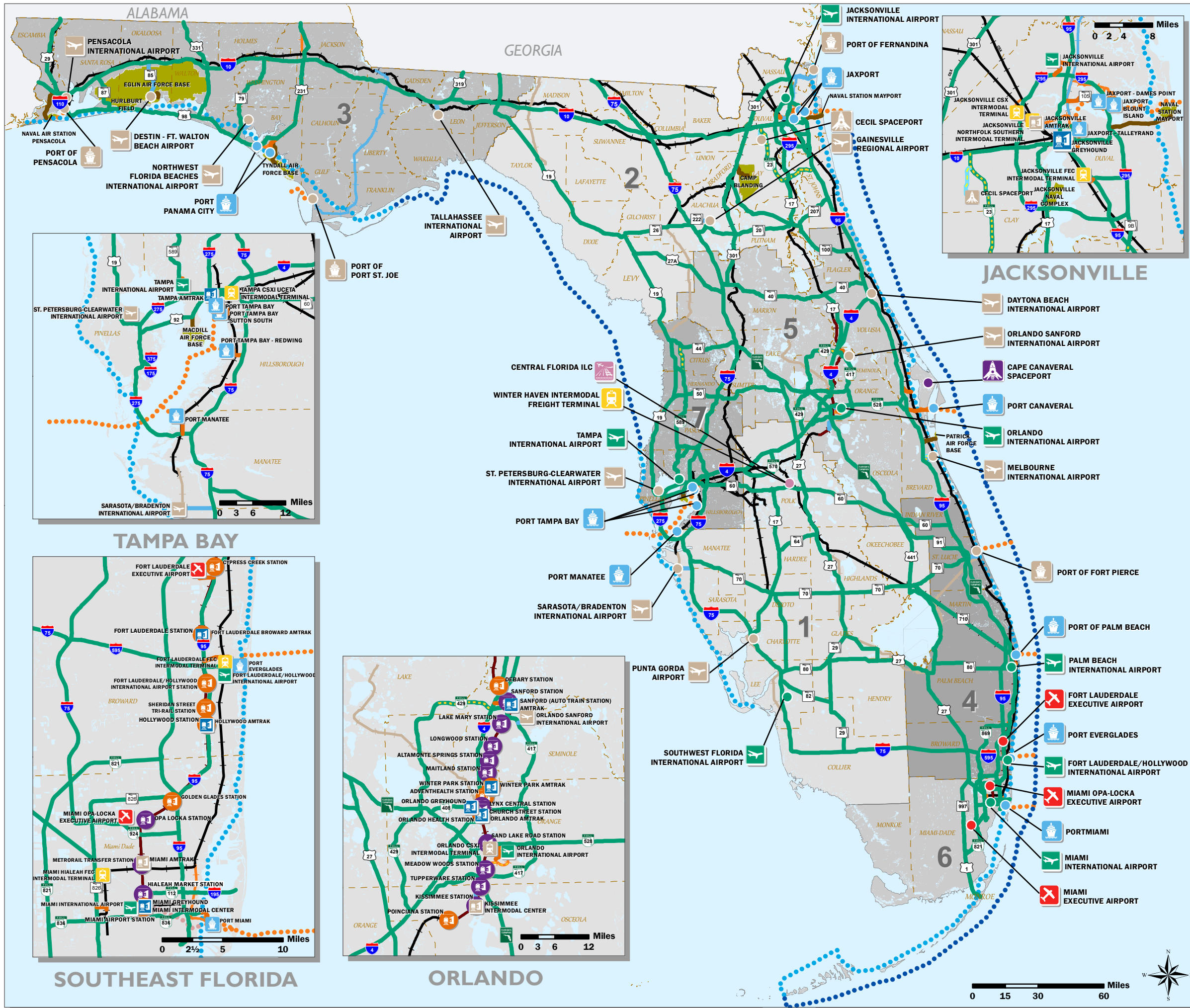
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.


**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Homosassa Springs, Beverly Hills, Citrus Springs - 2/7/2023






0.5 1 2 3 4 Miles







*Strategic Intermodal System*  
**System Map**



**Airports & Spaceports**

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


**Seaports**

-  SIS Seaport
-  Strategic Growth Seaport



**Freight Rail Terminals**

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



**Intermodal Logistic Center**

-  Strategic Growth Intermodal Logistic Center








**Interregional Passenger Terminals**

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






**Urban Fixed Guideway Transit Terminal**

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station





**Highway**

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

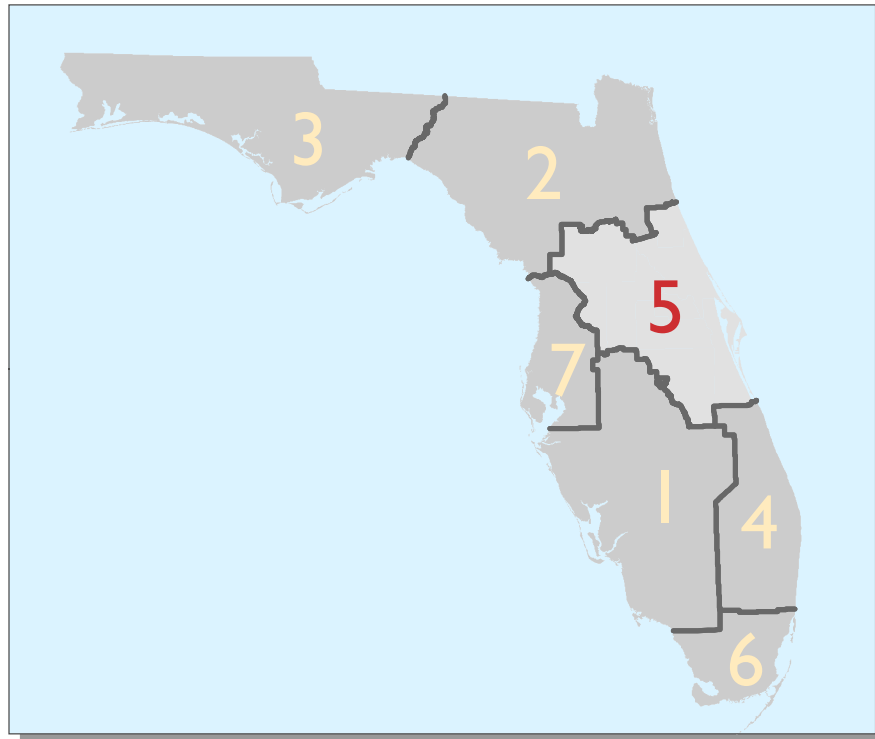
**Rail & Urban Fixed Guideway**

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

**Waterways**

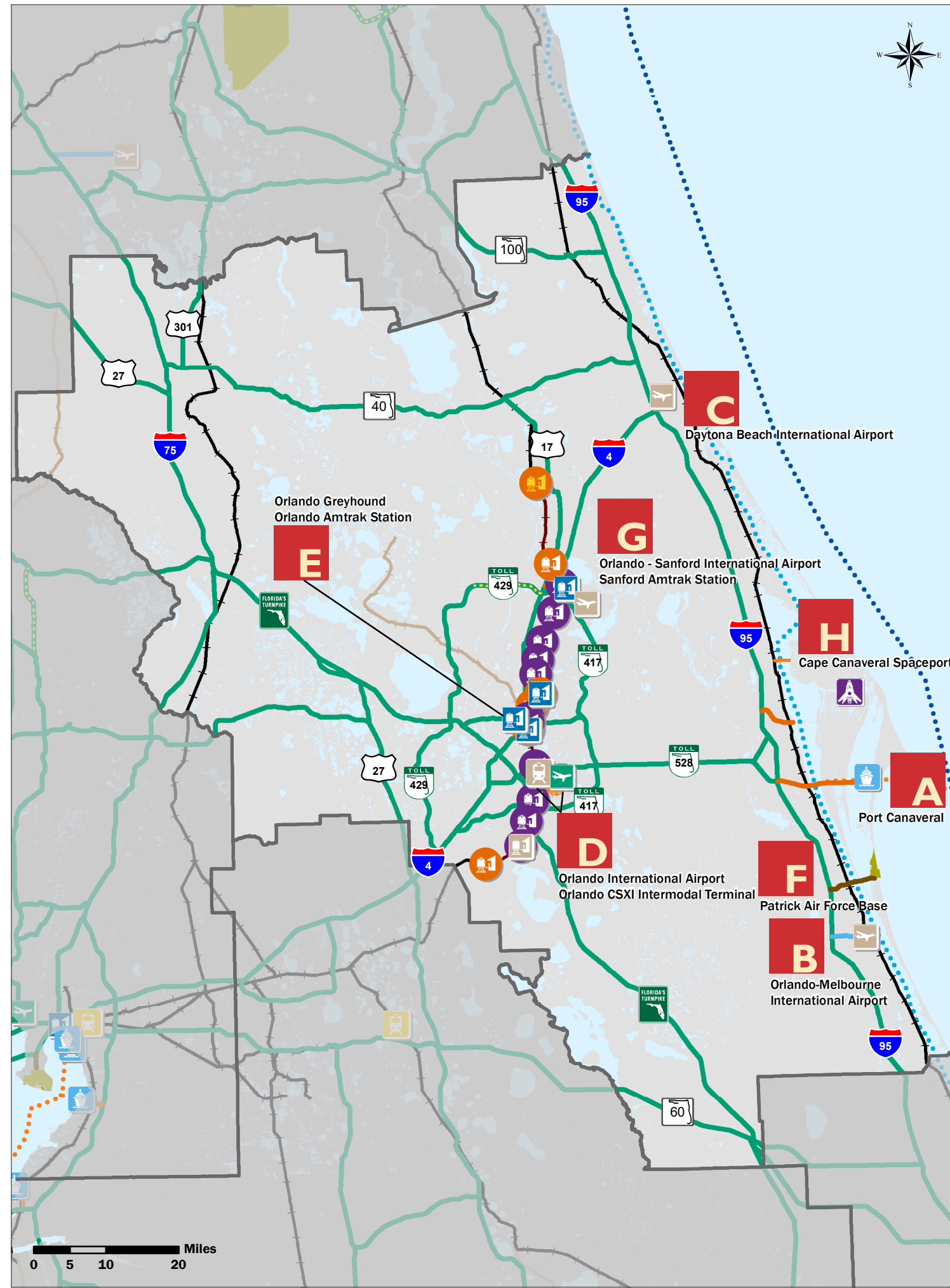
-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



## SIS atlas

- Airports and Spaceports**
  - SIS Airport
  - Strategic Growth Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
- Freight Rail Terminals**
  - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
  - SIS Passenger Terminal
  - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
  - SIS Urban Fixed Guideway Hub
  - Future SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station
- Highway**
  - SIS Highway Corridor
  - Future SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
  - SIS Urban Fixed Guideway Corridor
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane
- Connector Map Insets**
  - A

**APPENDIX D: Transportation Performance Management Fact Sheets**

## Transportation Performance Management

February 2023

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.



# TIMELINE FOR MPO ACTIONS

## PM1

**BY AUGUST 31 (ANNUALLY)**  
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

**BY FEBRUARY 27 (ANNUALLY)**  
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT  
■ MPOs



## PM2 & PM3

**BY DECEMBER 16, 2022\*\***  
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

**BY JUNE 14, 2023**  
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

**BY OCTOBER 1, 2024**  
FDOT reports statewide performance and progress toward targets.



## TIMEFRAME

# TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

#### TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### Transit Safety

- Update safety targets annually

### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

### *Support the target established by FDOT or the public transportation provider(s).*

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

### *Establish own target.*

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

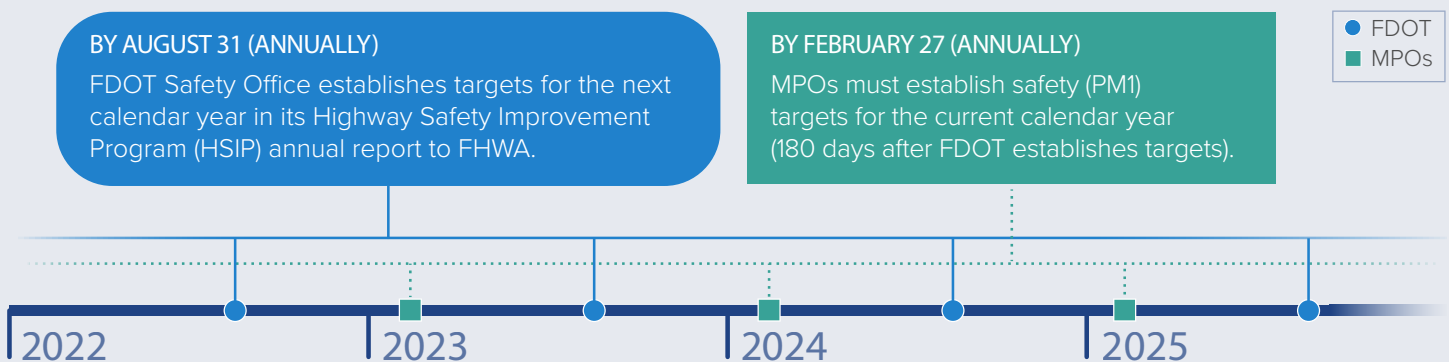
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

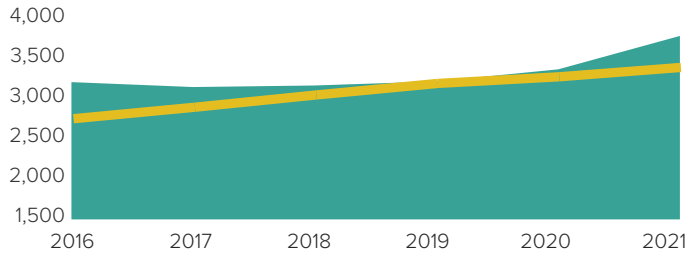
### TIMELINE



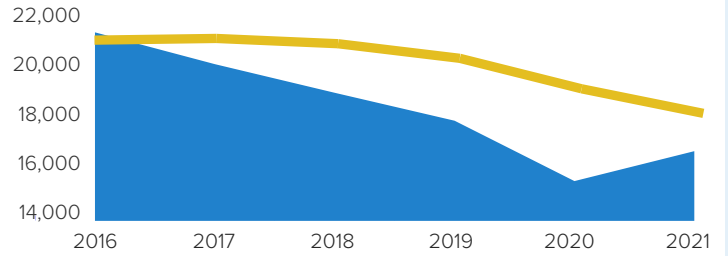
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

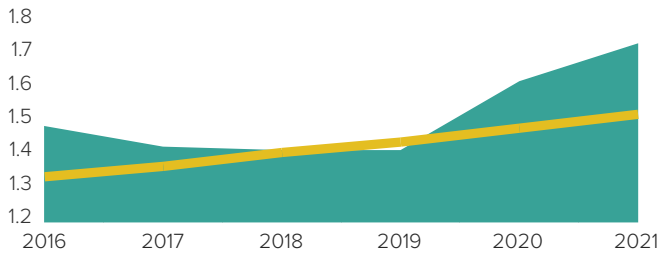
## ANNUAL FATALITIES



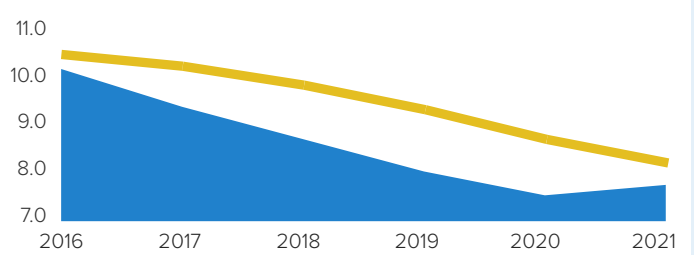
## ANNUAL SERIOUS INJURIES



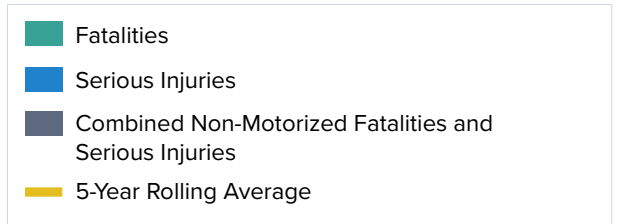
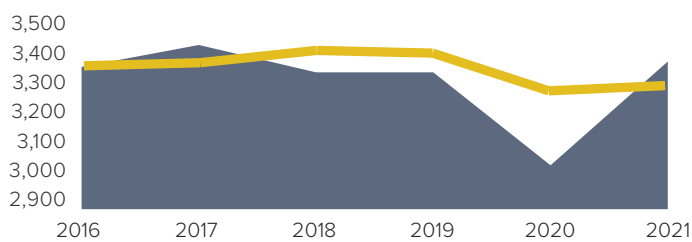
## FATALITY RATE (PER HUNDRED MILLION VMT)



## SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



## NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### GOOD CONDITION

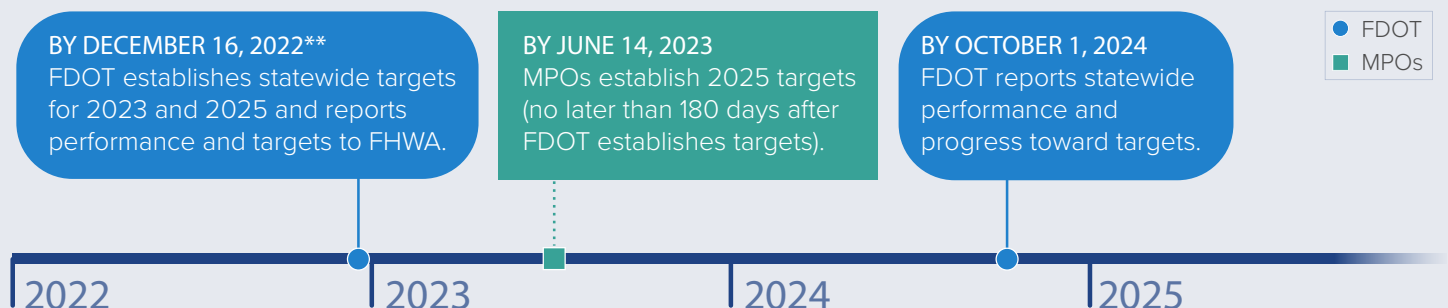
Suggests no major investment is needed.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

**SECOND** Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE



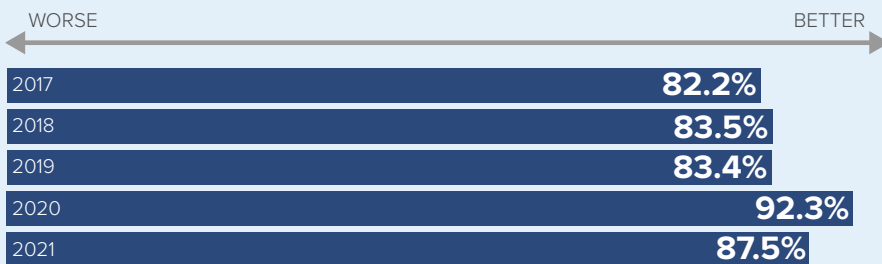
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



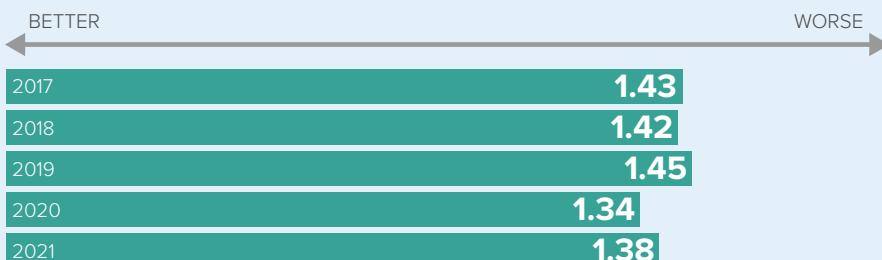
## NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



## TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) [Transit Asset Management rule](#) applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.



# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

**TIERS I AND II**

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

**TIER I ONLY**

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# SAFETY

## Public Transit



## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

#### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | [Mike.Neidhart@dot.state.fl.us](mailto:Mike.Neidhart@dot.state.fl.us) | (850) 414-4905

**APPENDIX E: Public Notice Records**

# Ocala StarBanner

## Public Notices

Originally published at [ocala.com](https://ocala.com) on 05/02/2023

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OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/>

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

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The Gainesville Sun | The Ledger  
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PO Box 631244 Cincinnati, OH 45263-1244

## PROOF OF PUBLICATION

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OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

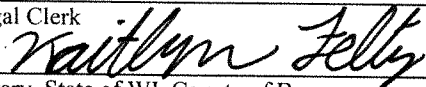
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05/02/2023

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## OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

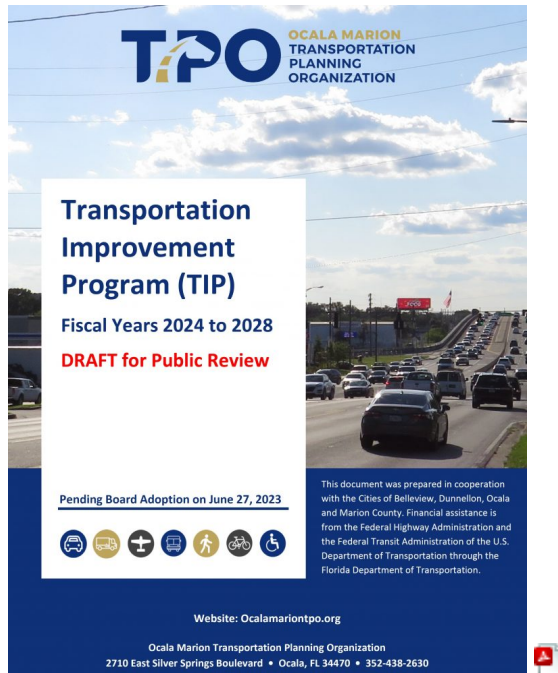
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# The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).



**APPENDIX F: Public and Partner Comments**

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

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### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>2024-2028</b>
Review #:	<b>1</b>	Date of Review:	<b>5-11-23</b>
		Reviewed by:	<b>LLH</b>

---

#### TIP Format & Content

---

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers:
<i>Page numbers reference are page # of pdf file. Cover page #1</i>	
Does the Table of Contents show the title of each section with correct page number?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: 4
<a href="#">Click here to enter notes</a>	
Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: 2
<a href="#">Click here to enter notes</a>	
Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
<i>No comment</i> <a href="#">Click here to enter comments</a>	Page Numbers: Fund codes: 21 Acronyms: 142-151
<a href="#">Clicker here to enter notes</a>	

---

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

---

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

No comment [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

---

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers:

N/A

---

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

Enhancement [Click here to enter comments](#)

Page Numbers: 32-101

[Please add LRTP CFP page # for applicable projects. Page # for goals/objectives consistency is fine for projects not in CFP.](#)

---

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: N/A

[Click here to enter notes](#)

---

**From:** [Hinson, Rakinya](#)  
**To:** [Baines, Bob](#)  
**Subject:** Ocala Marion TPO Draft TIP review (2023)  
**Date:** Monday, May 15, 2023 2:45:05 PM  
**Attachments:** [image002.png](#)  
[Draft TIP Review Checklist\\_5-11-23.pdf](#)  
[RE OMTPO Draft TIP review.mso](#)

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Good afternoon,

Please see the Review Checklist attached. The Checklist will also be uploaded to the MPO Document Portal.

There is only one comment.

- The LRTP page numbers are listed for each project but it only references the Goals/Objectives in the LRTP. What FHWA is really looking for is the page # for the Cost Feasible Plan (CFP) in the LRTP. If a project isn't in the CFP then they will accept GOPs (Goals/Objectives/Policies) to demonstrate consistency with the LRTP. This is usually the case with smaller, local projects for multimodal improvements, LAP projects, etc. Major projects should be in the CFP.

Please let me know if you require any further explanation.

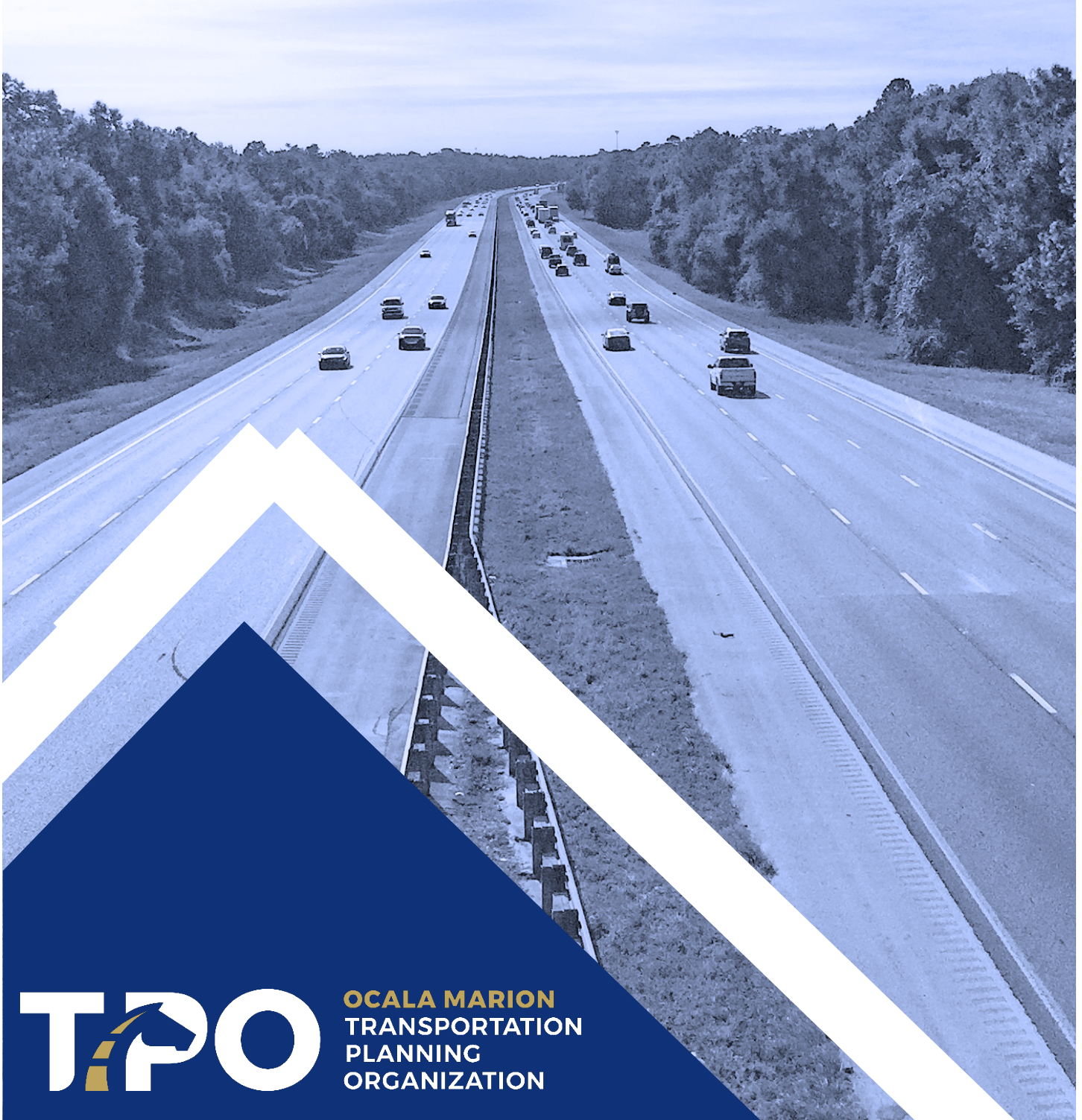
Rakinya Hinson  
MPO Liaison



Florida Department of Transportation – District Five  
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DeLand, FL 32720  
☎ 386-943-5426 📠 (cell) 386-414-4639  
✉ [Rakinya.Hinson@dot.state.fl.us](mailto:Rakinya.Hinson@dot.state.fl.us)

# APPENDIX G: Glossary of Terms and Acronyms

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).



**APPENDIX H: Project Changes from Prior TIP**

## Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

<b>Status of Projects from Prior TIP</b>			
Advanced, Completed, Construction or Deferred			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 2023-2027 TIP Funding</b>
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

<b>Major Project Funding Changes</b>			
Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in TIP Project Funding</b>
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

\*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

**APPENDIX I: List of Projects in 2045 LRTP**

FIGURE 7.2: 2021-2025 PROJECTS

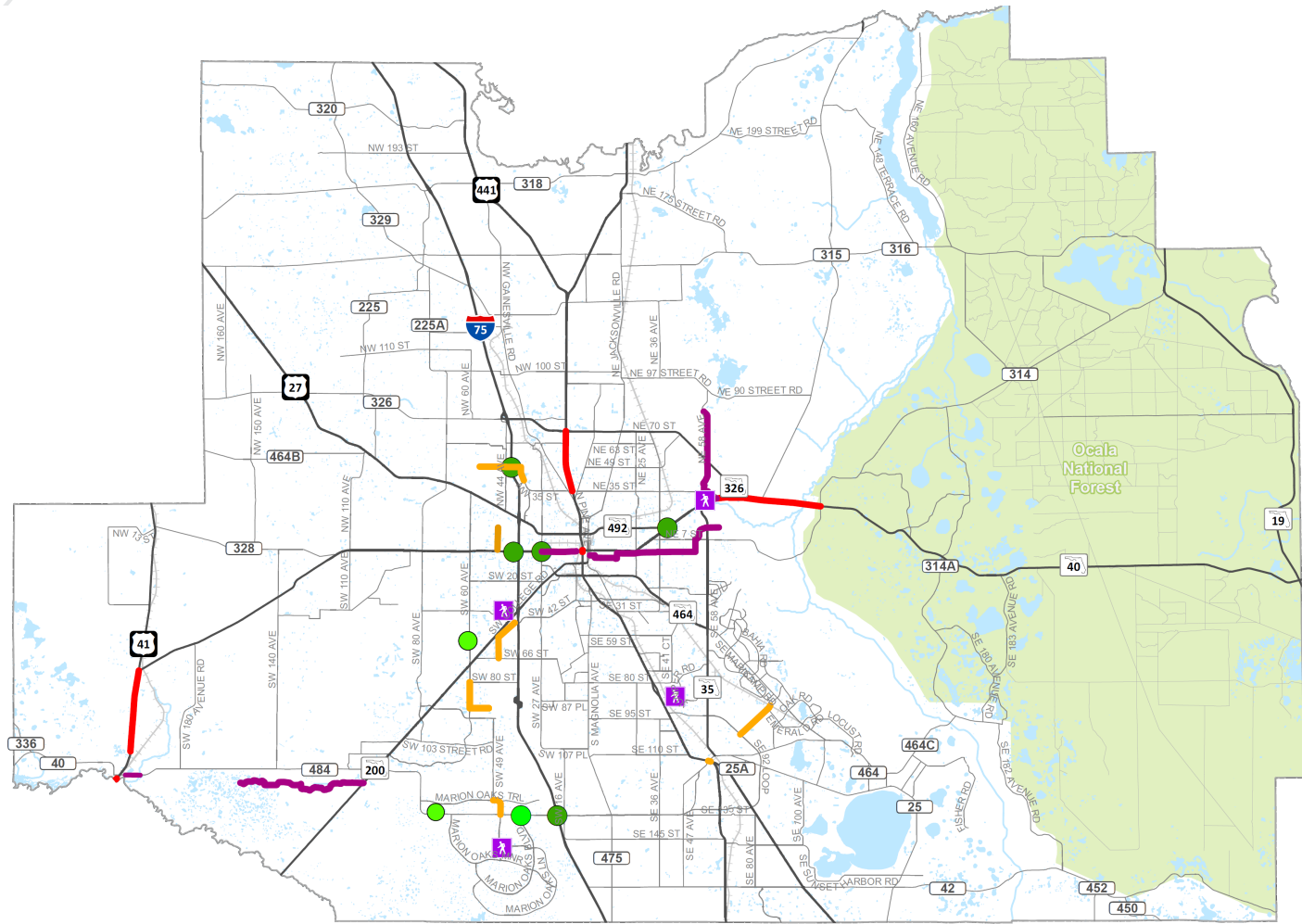


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes	
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Pedestrian/ Bicycle Investments	Silver Springs State Park		
Pruitt Trail		SR 200	Pruitt Trailhead	Bike Path/Trail
Indian Lake Trail		Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Downtown Ocala Trail		SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
SR 40		NW 27th Ave	SW 7th Ave	Sidewalks
Marion Oaks-Sunrise/Horizon		Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
Saddlewood Elementary Sidewalks				Sidewalks
Legacy Elementary Sidewalks			Sidewalks	
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

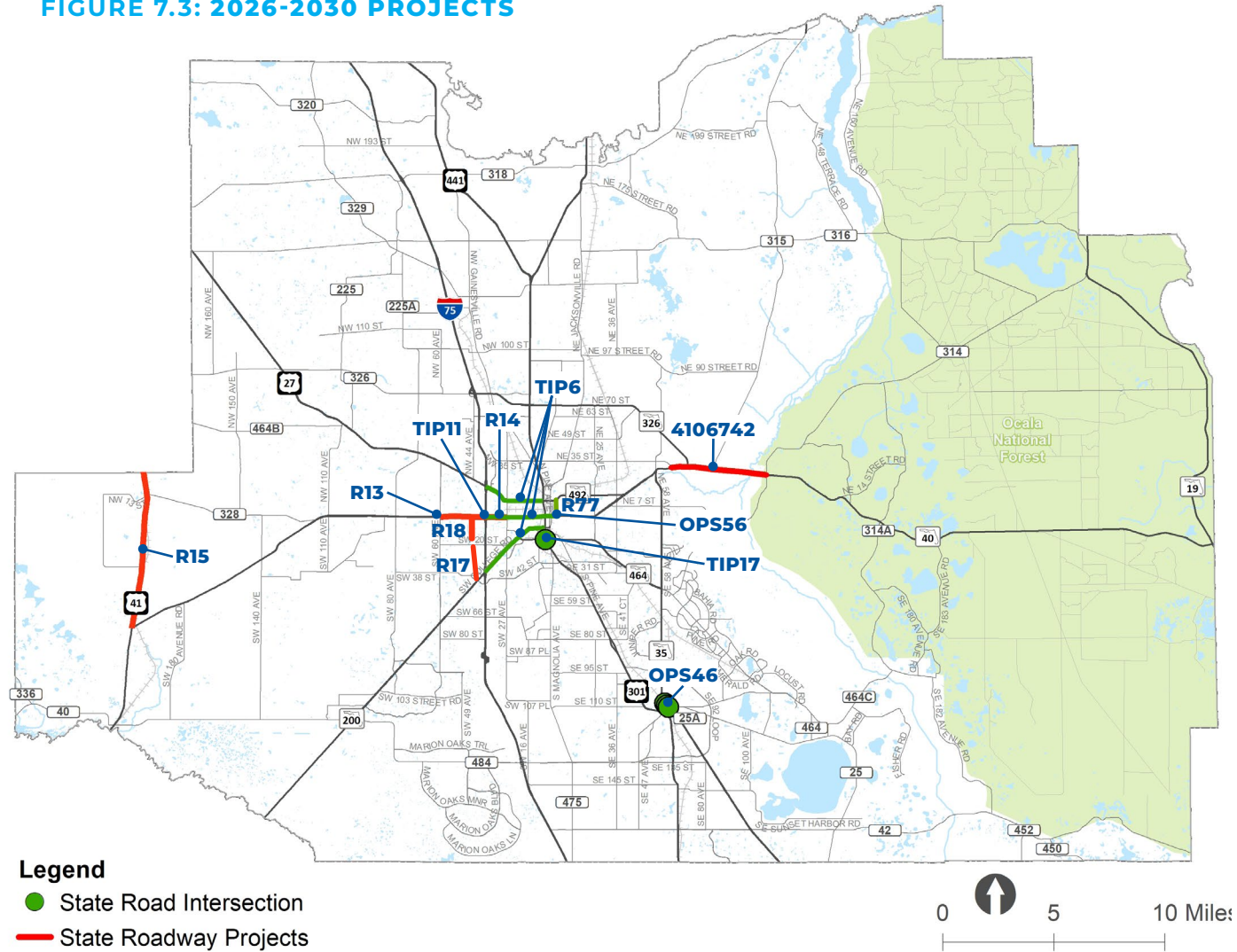


FIGURE 7.4: 2031-2035 PROJECTS

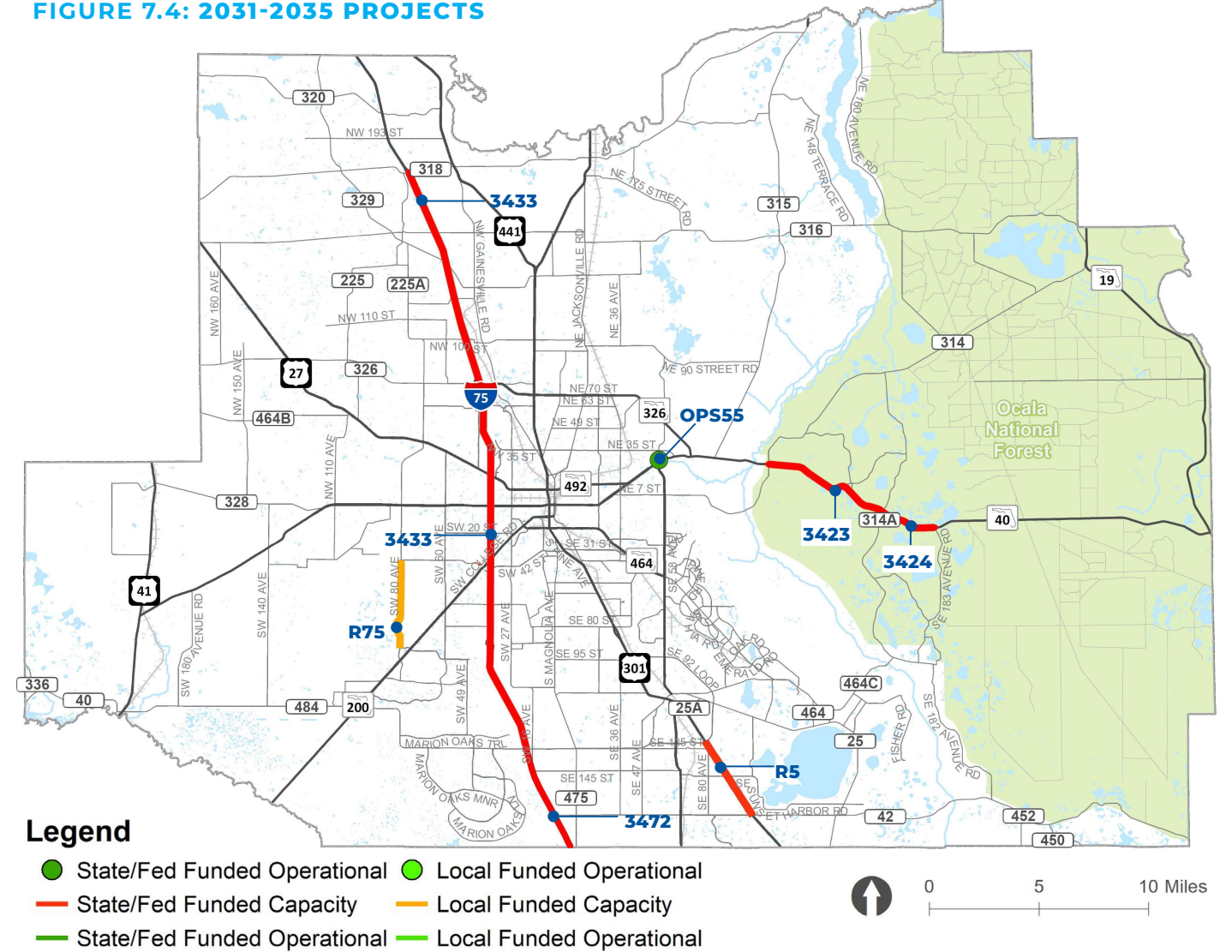


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
R77	NE 8th Avenue	SR 40	SR 492	Roundabouts	

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

**APPENDIX J: FDOT TIP Project Detailed Report**

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	<b>Detail</b> All Funds As Of: 3 = 04/05/23

### HIGHWAYS

**Item Number:** 238648 1      **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40  
**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
<b>Phase: P D &amp; E Totals</b>	<b>1,813,466</b>							<b>1,813,466</b>

### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	25,672							25,672
SL-STP, AREAS <= 200K	243,966							243,966
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>4,701,830</b>							<b>4,701,830</b>

### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
<b>Phase: RIGHT OF WAY Totals</b>	<b>22,314,436</b>							<b>22,314,436</b>



CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								39,930,523	39,930,523
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								57,950	57,950
	DS-STATE PRIMARY HIGHWAYS & PTO								9,502,804	9,502,804
	SA-STP, ANY AREA								439,015	439,015
	SL-STP, AREAS <= 200K								9,150,456	9,150,456
	SN-STP, MANDATORY NON-URBAN <= 5K								2,946,564	2,946,564
Phase:	<b>CONSTRUCTION Totals</b>								<b>62,027,312</b>	<b>62,027,312</b>
	<b>Item: 238648 1 Totals</b>	<b>28,829,732</b>							<b>62,027,312</b>	<b>90,857,044</b>
	<b>Project Totals</b>	<b>28,829,732</b>							<b>62,027,312</b>	<b>90,857,044</b>

Item Number: 410674 1      Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE      \*SIS\*

District: 05      County: MARION      Type of Work: PD&E/EMO STUDY      Project Length: 25.943MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>P D &amp; E / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,425
	<b>Item: 410674 1 Totals</b>	<b>2,507,425</b>							<b>2,507,425</b>

Item Number: 410674 2      Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314      \*SIS\*

District: 05      County: MARION      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 5.327MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							9,336,779

<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911

<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
	<b>Item: 410674 2 Totals</b>	<b>16,250,163</b>						<b>137,298,911</b>	<b>153,549,074</b>

Item Number: 410674 3      Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A      \*SIS\*

District: 05      County: MARION      Type of Work: PRELIM ENG FOR FUTURE CAPACITY      Project Length: 6.140MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	302,632								<b>302,632</b>
ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011								<b>1,549,011</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134								<b>349,134</b>
DS-STATE PRIMARY HIGHWAYS & PTO	42,719								<b>42,719</b>
EB-EQUITY BONUS	136,930								<b>136,930</b>
SA-STP, ANY AREA	10,000								<b>10,000</b>
SL-STP, AREAS <= 200K	5,416,792								<b>5,416,792</b>
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								<b>86,580</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>7,893,798</b>								<b>7,893,798</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495						<b>33,105,745</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000						<b>950,000</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>8,762,250</b>	<b>18,116,000</b>	<b>7,177,495</b>						<b>34,055,745</b>

**ENVIRONMENTAL / MANAGED BY FDOT**

<b>Fund Code:</b> SA-STP, ANY AREA	1,000,000								<b>1,000,000</b>
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								<b>37,686</b>
TALN-TRANSPORTATION ALTS- < 5K	150,000								<b>150,000</b>
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								<b>850,000</b>
<b>Phase: ENVIRONMENTAL Totals</b>	<b>2,037,686</b>								<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>	<b>18,693,734</b>	<b>18,116,000</b>	<b>7,177,495</b>						<b>43,987,229</b>

**Item Number:** 410674 4      **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY      **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								<b>2,684,553</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								<b>104,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>2,788,553</b>								<b>2,788,553</b>

**ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS		125,000							<b>125,000</b>
<b>Item: 410674 4 Totals</b>	<b>2,788,553</b>	<b>125,000</b>							<b>2,913,553</b>
<b>Project Totals</b>	<b>40,239,875</b>	<b>18,241,000</b>	<b>7,177,495</b>					<b>137,298,911</b>	<b>202,957,281</b>

**Item Number:** 433651 1      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE IMPROVEMENT      **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	111,747								111,747
	SA-STP, ANY AREA	145,089								145,089
	SL-STP, AREAS <= 200K	61,687								61,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713								2,202,713
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,521,236</b>								<b>2,521,236</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	1,100,000								1,100,000
	ACSL-ADVANCE CONSTRUCTION (SL)	137,590								137,590
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250								31,250
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	415								415
	GFSL-GF STPBG <200K<5K (SMALL URB)	33,285								33,285
	GFSN-GF STPBG <5K (RURAL)	186,511								186,511
	SA-STP, ANY AREA	198,271								198,271
	SL-STP, AREAS <= 200K	442,110								442,110
	SN-STP, MANDATORY NON-URBAN <= 5K	1,822,938								1,822,938
	<b>Phase: RIGHT OF WAY Totals</b>		<b>3,952,370</b>							

**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	1,388,285								1,388,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	150,075								150,075
	GFSN-GF STPBG <5K (RURAL)	463,490								463,490
	SA-STP, ANY AREA	318,837								318,837
	SL-STP, AREAS <= 200K	992,858								992,858
	SN-STP, MANDATORY NON-URBAN <= 5K	300,000								300,000
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>3,613,545</b>								<b>3,613,545</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACFP-AC FREIGHT PROG (NFP)		46,260							46,260
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712								190,712
	GFSA-GF STPBG ANY AREA	1,004,134								1,004,134
	GFSN-GF STPBG <5K (RURAL)	220,212								220,212
	LF-LOCAL FUNDS	21,958								21,958
	NFP-NATIONAL FREIGHT PROGRAM	9,303,255								9,303,255
	SA-STP, ANY AREA	214,426								214,426
	<b>Phase: CONSTRUCTION Totals</b>		<b>10,954,697</b>	<b>46,260</b>						
<b>Item: 433651 1 Totals</b>		<b>21,041,848</b>	<b>46,260</b>							<b>21,088,108</b>

**Item Number:** 433651 4      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A  
**District:** 05      **County:** MARION      **Type of Work:** LANDSCAPING      **Project Length:** 0.414MI  
**Fiscal Year**

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals	61,067		213,492					274,559
Item Number: 443170 1      Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200      *SIS*								
District: 05      County: MARION			Type of Work: RESURFACING			Project Length: 13.993MI		
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals	32,129,810							32,129,810
Project Totals	53,232,725	46,260	213,492					53,492,477
Item Number: 433652 1      Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE								
District: 05      County: MARION			Type of Work: ADD TURN LANE(S)			Project Length: 1.309MI		
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
GFSA-GF STPBG ANY AREA	30,288							30,288
SA-STP, ANY AREA	1,963							1,963
SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals	3,259,183							3,259,183
Item: 433652 1 Totals	5,253,059							5,253,059
Project Totals	5,253,059							5,253,059
Item Number: 433660 1      Project Description: US 441 @ SR 464								
District: 05      County: MARION			Type of Work: TRAFFIC OPS IMPROVEMENT			Project Length: 0.433MI		
Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	17,089		160,000						<b>177,089</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761								<b>147,761</b>
DS-STATE PRIMARY HIGHWAYS & PTO	689,533								<b>689,533</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>854,383</b>		<b>160,000</b>						<b>1,014,383</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	245,859								<b>245,859</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436								<b>136,436</b>
DS-STATE PRIMARY HIGHWAYS & PTO	26,450								<b>26,450</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>408,745</b>								<b>408,745</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460				<b>3,201,304</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250					<b>27,250</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>3,206,094</b>	<b>22,460</b>				<b>3,228,554</b>
<b>Item: 433660 1 Totals</b>	<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>				<b>4,651,682</b>
<b>Project Totals</b>	<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>				<b>4,651,682</b>

**Item Number:** 435209 1      **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      \*SIS\*

**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE (NEW)      **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**P D & E / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	2,636,410								<b>2,636,410</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997								<b>169,997</b>
DS-STATE PRIMARY HIGHWAYS & PTO	575,493								<b>575,493</b>
<b>Phase: P D &amp; E Totals</b>	<b>3,381,900</b>								<b>3,381,900</b>

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	4,966,569								<b>4,966,569</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361								<b>271,361</b>
DS-STATE PRIMARY HIGHWAYS & PTO	8,074								<b>8,074</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>5,246,004</b>								<b>5,246,004</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> LF-LOCAL FUNDS	11,700,000								<b>11,700,000</b>
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**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b> LF-LOCAL FUNDS			1,760,000						<b>1,760,000</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM									7,719,117	7,719,117
	DDR-DISTRICT DEDICATED REVENUE									4,916,777	4,916,777
	LF-LOCAL FUNDS									33,856	33,856
	SA-STP, ANY AREA									614	614
	SL-STP, AREAS <= 200K									7,918,226	7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K									3,985,590	3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM									3,296,401	3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG									3,738,591	3,738,591
<b>Phase: CONSTRUCTION Totals</b>										<b>31,609,172</b>	<b>31,609,172</b>
<b>Item: 435209 1 Totals</b>		<b>20,327,904</b>								<b>33,369,172</b>	<b>53,697,076</b>
<b>Project Totals</b>		<b>20,327,904</b>								<b>33,369,172</b>	<b>53,697,076</b>

<b>Item Number:</b> 435484 1		<b>Project Description:</b> PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200									
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> BIKE PATH/TRAIL				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>		
<b>P D &amp; E / MANAGED BY FDOT</b>											
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,081									2,081
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>											
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	69,923									69,923
<b>Item: 435484 1 Totals</b>		<b>72,004</b>									<b>72,004</b>

<b>Item Number:</b> 435484 2		<b>Project Description:</b> PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD									
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> BIKE PATH/TRAIL				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>		
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>											
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700						460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853						561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203						622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244						513,244
<b>Phase: CONSTRUCTION Totals</b>					<b>2,158,000</b>						<b>2,158,000</b>
<b>Item: 435484 2 Totals</b>					<b>2,158,000</b>						<b>2,158,000</b>
<b>Project Totals</b>		<b>72,004</b>			<b>2,158,000</b>						<b>2,230,004</b>

<b>Item Number:</b> 436756 1		<b>Project Description:</b> DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK									
<b>District:</b> 05		<b>County:</b> MARION			<b>Type of Work:</b> BIKE PATH/TRAIL				<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>		<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>		
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>											
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001							253,001

Item: 436756 1 Totals			253,001					253,001
Project Totals			253,001					253,001

Item Number: 437826 1      Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING      \*SIS\*  
District: 05      County: MARION      Type of Work: LANDSCAPING      Project Length: 0.542MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			491,482					491,482
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals			502,062					502,062
Item: 437826 1 Totals			502,062					502,062
Project Totals			502,062					502,062

Item Number: 438562 1      Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200      \*SIS\*  
District: 05      County: MARION      Type of Work: REST AREA      Project Length: 0.346MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	3,298,366							3,298,366

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	3,100,000							3,100,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals	44,335,466							44,335,466
Project Totals	44,335,466							44,335,466

Item Number: 439234 1      Project Description: SR 200 FROM I-75 TO US 301  
District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 3.321MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY ENGINEERING Totals	1,890,926							1,890,926

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	140,000							140,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		101,964						101,964

DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558							<b>10,558</b>
DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657							<b>11,486,657</b>
SL-STP, AREAS <= 200K		856,602							<b>856,602</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>12,455,781</b>							<b>12,455,781</b>
<b>Item: 439234 1 Totals</b>	<b>2,030,926</b>	<b>12,455,781</b>							<b>14,486,707</b>
<b>Project Totals</b>	<b>2,030,926</b>	<b>12,455,781</b>							<b>14,486,707</b>

**Item Number:** 439238 1      **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 10.612MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	2,917,573							<b>2,917,573</b>

<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	302,778							<b>302,778</b>

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	405,000							<b>405,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	17,898,313							<b>17,898,313</b>
<b>Item: 439238 1 Totals</b>	<b>21,523,664</b>							<b>21,523,664</b>

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	1,675,000							<b>1,675,000</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							<b>37,707</b>
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							<b>32,306</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,745,013</b>							<b>1,745,013</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b> TALL-TRANSPORTATION ALTS- <200K		1,320,863						<b>1,320,863</b>
TALT-TRANSPORTATION ALTS- ANY AREA		2,598,306						<b>2,598,306</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>3,919,169</b>						<b>3,919,169</b>
<b>Item: 439238 2 Totals</b>	<b>1,745,013</b>	<b>3,919,169</b>						<b>5,664,182</b>
<b>Project Totals</b>	<b>23,268,677</b>	<b>3,919,169</b>						<b>27,187,846</b>

**Item Number:** 445218 1      **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.146MI



		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,144,479						1,144,479	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,164,479</b>						<b>1,164,479</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,058,000					1,058,000	
	DDR-DISTRICT DEDICATED REVENUE		5,339,656					5,339,656	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
	DS-STATE PRIMARY HIGHWAYS & PTO		145,153					145,153	
<b>Phase: CONSTRUCTION Totals</b>			<b>6,553,389</b>					<b>6,553,389</b>	
<b>Item: 445218 1 Totals</b>		<b>1,164,479</b>	<b>6,553,389</b>					<b>7,717,868</b>	
<b>Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: RESURFACING</b>			<b>Project Length: 3.173MI</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840						1,155,840	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,165,840</b>						<b>1,165,840</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,770,820					5,770,820	
	DDR-DISTRICT DEDICATED REVENUE		2,245,508					2,245,508	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
<b>Phase: CONSTRUCTION Totals</b>			<b>8,026,908</b>					<b>8,026,908</b>	
<b>Item: 448635 1 Totals</b>		<b>1,165,840</b>	<b>8,026,908</b>					<b>9,192,748</b>	
<b>Project Totals</b>		<b>2,330,319</b>	<b>14,580,297</b>					<b>16,910,616</b>	
<b>Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: RESURFACING</b>			<b>Project Length: 2.207MI</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	962,374						962,374	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	

<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>992,374</b>								<b>992,374</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		3,093,211							<b>3,093,211</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280							<b>10,280</b>
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468							<b>2,244,468</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>5,347,959</b>							<b>5,347,959</b>
<b>Item: 445302 1 Totals</b>	<b>992,374</b>	<b>5,347,959</b>							<b>6,340,333</b>
<b>Project Totals</b>	<b>992,374</b>	<b>5,347,959</b>							<b>6,340,333</b>

**Item Number:** 446910 1      **Project Description:** ASSET MAINTENANCE MARION COUNTY  
**District:** 05      **County:** MARION      **Type of Work:** ROUTINE MAINTENANCE      **Project Length:** 0.000

	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>

**MISCELLANEOUS / MANAGED BY FDOT**

<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	25,000								<b>25,000</b>
<b>Item: 446910 1 Totals</b>	<b>25,000</b>								<b>25,000</b>
<b>Project Totals</b>	<b>25,000</b>								<b>25,000</b>

**Item Number:** 447603 1      **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.  
**District:** 05      **County:** MARION      **Type of Work:** TRAFFIC SIGNALS      **Project Length:** 0.026MI

	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)	10,000								<b>10,000</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033								<b>13,033</b>
DS-STATE PRIMARY HIGHWAYS & PTO	12,285								<b>12,285</b>
SL-STP, AREAS <= 200K	382,700								<b>382,700</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>418,018</b>								<b>418,018</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)		303,505							<b>303,505</b>
ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899							<b>649,899</b>
LF-LOCAL FUNDS		259,179							<b>259,179</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>1,212,583</b>							<b>1,212,583</b>
<b>Item: 447603 1 Totals</b>	<b>418,018</b>	<b>1,212,583</b>							<b>1,630,601</b>
<b>Project Totals</b>	<b>418,018</b>	<b>1,212,583</b>							<b>1,630,601</b>

**Item Number:** 447861 1      **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** MCCO WEIGH STATION STATIC/WIM      **Project Length:** 1.136MI

	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DWS-WEIGH STATIONS - STATE 100%									532,902										532,902
<b>Item: 447861 1 Totals</b>									<b>532,902</b>										<b>532,902</b>
<b>Project Totals</b>									<b>532,902</b>										<b>532,902</b>

**Item Number:** 448376 1      **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700								1,404,700
DS-STATE PRIMARY HIGHWAYS & PTO	1,715								1,715
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,406,415</b>								<b>1,406,415</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998					15,485,998	
<b>Item: 448376 1 Totals</b>	<b>1,406,415</b>		<b>15,485,998</b>					<b>16,892,413</b>	
<b>Project Totals</b>	<b>1,406,415</b>		<b>15,485,998</b>					<b>16,892,413</b>	

**Item Number:** 448526 1      **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 1.410MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	920,304							920,304	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427							10,427	
DS-STATE PRIMARY HIGHWAYS & PTO	14,856							14,856	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>945,587</b>							<b>945,587</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818					3,558,818	
DDR-DISTRICT DEDICATED REVENUE			377,850					377,850	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580	
SN-STP, MANDATORY NON-URBAN <= 5K			464,190					464,190	
<b>Phase: CONSTRUCTION Totals</b>			<b>4,411,438</b>					<b>4,411,438</b>	
<b>Item: 448526 1 Totals</b>	<b>945,587</b>		<b>4,411,438</b>					<b>5,357,025</b>	
<b>Project Totals</b>	<b>945,587</b>		<b>4,411,438</b>					<b>5,357,025</b>	

**Item Number:** 449261 1      **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.436MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		199,243						199,243
Item: 449261 1 Totals		47,818	199,243						247,061
Project Totals		47,818	199,243						247,061
Item Number: 449277 1      Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD									
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.021MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	60,795							60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830						445,830
	LF-LOCAL FUNDS		30,000						30,000
Phase: CONSTRUCTION Totals			475,830						475,830
Item: 449277 1 Totals		60,795	475,830						536,625
Project Totals		60,795	475,830						536,625
Item Number: 449317 1      Project Description: CR 484 AT SW 135TH ST RD									
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	88,705							88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605						369,605
Item: 449317 1 Totals		88,705	369,605						458,310
Project Totals		88,705	369,605						458,310
Item Number: 449443 1      Project Description: NE 8TH AVE FROM SR 40 TO SR 492									
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K				4,452,800				4,452,800
Item: 449443 1 Totals					4,452,800				4,452,800
Project Totals					4,452,800				4,452,800
Item Number: 450637 1      Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHER (BELLVIEW)									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 8.760MI		

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000					450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		1,800,000					1,800,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,260,000</b>					<b>2,260,000</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000			3,270,000
	DDR-DISTRICT DEDICATED REVENUE			11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO			5,379,423				5,379,423
	SL-STP, AREAS <= 200K			2,062,962				2,062,962
<b>Phase: CONSTRUCTION Totals</b>				<b>22,492,774</b>				<b>22,492,774</b>
<b>Item: 450637 1 Totals</b>			<b>2,260,000</b>		<b>22,492,774</b>			<b>24,752,774</b>
<b>Project Totals</b>			<b>2,260,000</b>		<b>22,492,774</b>			<b>24,752,774</b>

**Item Number:** 450665 1      **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000						150,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO			4,525,668				4,525,668	
	SL-STP, AREAS <= 200K			553,981				553,981	
<b>Phase: CONSTRUCTION Totals</b>				<b>5,090,549</b>				<b>5,090,549</b>	
<b>Item: 450665 1 Totals</b>		<b>150,000</b>			<b>5,090,549</b>			<b>5,240,549</b>	
<b>Project Totals</b>		<b>150,000</b>			<b>5,090,549</b>			<b>5,240,549</b>	

**Item Number:** 450948 1      **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000					50,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379					1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621					99,621	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>1,960,000</b>					<b>1,960,000</b>	

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				10,900,000				10,900,000
	DDR-DISTRICT DEDICATED REVENUE				2,254,345				2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				9,501,143				9,501,143
	SL-STP, AREAS <= 200K				10,900				10,900
	SM-STBG AREA POP. W/ 5K TO 49,999				7,465				7,465
	SN-STP, MANDATORY NON-URBAN <= 5K				186,327				186,327
<b>Phase: CONSTRUCTION Totals</b>					<b>22,871,080</b>				<b>22,871,080</b>
<b>Item: 450948 1 Totals</b>			<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>
<b>Project Totals</b>			<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>

Item Number: 450951 1                      Project Description: SR 40 FROM 25TH AVE TO NE 64TH AVE  
District: 05                      County: MARION                      Type of Work: RESURFACING                      Project Length: 4.244MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000					2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,060,000</b>					<b>2,060,000</b>

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				5,450,000				5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,397				3,364,397
	SL-STP, AREAS <= 200K				1,068,627				1,068,627
<b>Phase: CONSTRUCTION Totals</b>					<b>9,893,924</b>				<b>9,893,924</b>
<b>Item: 450951 1 Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>
<b>Project Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>

Item Number: 450952 1                      Project Description: SR 40 FROM US 441 TO 25TH AVE  
District: 05                      County: MARION                      Type of Work: RESURFACING                      Project Length: 2.250MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000					2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,010,000</b>					<b>2,010,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				5,155,348				<b>5,155,348</b>
	SA-STP, ANY AREA				3,054,957				<b>3,054,957</b>
	SL-STP, AREAS <= 200K				996,137				<b>996,137</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>9,217,342</b>				<b>9,217,342</b>
<b>Item: 450952 1 Totals</b>		<b>2,010,000</b>			<b>9,217,342</b>				<b>11,227,342</b>
<b>Project Totals</b>		<b>2,010,000</b>			<b>9,217,342</b>				<b>11,227,342</b>

**Item Number:** 451060 1      **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.002MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)								<b>197,880</b>

<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)								<b>385,850</b>
<b>Item: 451060 1 Totals</b>		<b>197,880</b>			<b>385,850</b>				<b>583,730</b>
<b>Project Totals</b>		<b>197,880</b>			<b>385,850</b>				<b>583,730</b>

**Item Number:** 451251 1      **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			800,000					<b>800,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			80,000					<b>80,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>880,000</b>					<b>880,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					707,490			<b>707,490</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					8,086			<b>8,086</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>715,576</b>			<b>715,576</b>
<b>Item: 451251 1 Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>
<b>Project Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>

**Item Number:** 451253 1      **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION		262,500						<b>262,500</b>

	(SS,HSP)								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,000						35,000
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>385,000</b>						<b>385,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
<b>Phase: CONSTRUCTION Totals</b>					<b>338,118</b>				<b>338,118</b>
<b>Item: 451253 1 Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>
<b>Project Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>

**Item Number:** 451716 1      **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** BRIDGE-REPAIR/REHABILITATION      **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>52,000</b>						<b>52,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
<b>Phase: CONSTRUCTION Totals</b>				<b>1,555,266</b>					<b>1,555,266</b>
<b>Item: 451716 1 Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>
<b>Project Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>

**Item Number:** 452229 3      **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE  
5C - MARION      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
<b>Phase: CONSTRUCTION Totals</b>			<b>1,020,397</b>						<b>1,020,397</b>
<b>Item: 452229 3 Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>
<b>Project Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>



<b>Item Number:</b> 452364 2		<b>Project Description:</b> I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING			<b>Project Length:</b> 2.000MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000					2,200,000
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000						1,100,000
<b>Item: 452364 2 Totals</b>		<b>1,100,000</b>	<b>2,200,000</b>					<b>3,300,000</b>
<b>Project Totals</b>		<b>1,100,000</b>	<b>2,200,000</b>					<b>3,300,000</b>
<b>FIXED CAPITAL OUTLAY</b>								
<b>Item Number:</b> 450125 1		<b>Project Description:</b> OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480					1,143,480
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720					6,479,720
<b>Item: 450125 1 Totals</b>			<b>7,623,200</b>					<b>7,623,200</b>
<b>Project Totals</b>			<b>7,623,200</b>					<b>7,623,200</b>
<b>Item Number:</b> 451648 1		<b>Project Description:</b> DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000				144,000
<b>Item: 451648 1 Totals</b>				<b>144,000</b>				<b>144,000</b>
<b>Project Totals</b>				<b>144,000</b>				<b>144,000</b>
<b>Item Number:</b> 451650 1		<b>Project Description:</b> EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400					950,400
<b>Item: 451650 1 Totals</b>			<b>950,400</b>					<b>950,400</b>
<b>Project Totals</b>			<b>950,400</b>					<b>950,400</b>
<b>Item Number:</b> 451651 1		<b>Project Description:</b> REMODEL SHOP & TIRE CHANGING AREA						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000					788,000	
<b>Item: 451651 1 Totals</b>			<b>788,000</b>					<b>788,000</b>	
<b>Project Totals</b>			<b>788,000</b>					<b>788,000</b>	

**Item Number:** 451652 1      **Project Description:** REMODEL WAREHOUSE  
**District:** 05      **County:** MARION      **Type of Work:** FIXED CAPITAL OUTLAY      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		240,000					240,000	
<b>Item: 451652 1 Totals</b>			<b>240,000</b>					<b>240,000</b>	
<b>Project Totals</b>			<b>240,000</b>					<b>240,000</b>	

**Item Number:** 451653 1      **Project Description:** REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS  
**District:** 05      **County:** MARION      **Type of Work:** FIXED CAPITAL OUTLAY      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		180,000					180,000	
<b>Item: 451653 1 Totals</b>			<b>180,000</b>					<b>180,000</b>	
<b>Project Totals</b>			<b>180,000</b>					<b>180,000</b>	

**Item Number:** 451654 1      **Project Description:** SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)  
**District:** 05      **County:** MARION      **Type of Work:** FIXED CAPITAL OUTLAY      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		80,000					80,000	
<b>Item: 451654 1 Totals</b>			<b>80,000</b>					<b>80,000</b>	
<b>Project Totals</b>			<b>80,000</b>					<b>80,000</b>	

**Item Number:** 451655 1      **Project Description:** VEHICLE WASH RACK  
**District:** 05      **County:** MARION      **Type of Work:** FIXED CAPITAL OUTLAY      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000					200,000	
<b>Item: 451655 1 Totals</b>			<b>200,000</b>					<b>200,000</b>	
<b>Project Totals</b>			<b>200,000</b>					<b>200,000</b>	

**TRANSPORTATION PLANNING**

**Item Number:** 439331 1      **Project Description:** OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP  
**District:** 05      **County:** MARION      **Type of Work:** TRANSPORTATION PLANNING      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY CITY OF OCALA</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809						1,236,809	
<b>Item: 439331 1 Totals</b>		<b>1,236,809</b>						<b>1,236,809</b>	
<b>Item Number: 439331 2</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472	
<b>Item: 439331 2 Totals</b>		<b>1,168,472</b>						<b>1,168,472</b>	
<b>Item Number: 439331 3</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399						803,399	
<b>Item: 439331 3 Totals</b>		<b>803,399</b>						<b>803,399</b>	
<b>Item Number: 439331 4</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231					1,570,215	
<b>Item: 439331 4 Totals</b>		<b>898,984</b>	<b>671,231</b>					<b>1,570,215</b>	
<b>Item Number: 439331 5</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366			1,359,839	
<b>Item: 439331 5 Totals</b>				<b>676,473</b>	<b>683,366</b>			<b>1,359,839</b>	
<b>Item Number: 439331 6</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									

<b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366		1,366,732
<b>Item: 439331 6 Totals</b>						<b>683,366</b>	<b>683,366</b>		<b>1,366,732</b>
<b>Project Totals</b>	<b>4,107,664</b>	<b>671,231</b>	<b>676,473</b>	<b>683,366</b>	<b>683,366</b>	<b>683,366</b>			<b>7,505,466</b>
<b>MAINTENANCE</b>									
<b>Item Number:</b> 413615 3	<b>Project Description:</b> LIGHTING AGREEMENTS								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> LIGHTING					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617				<b>4,539,508</b>
DDR-DISTRICT DEDICATED REVENUE	3,169,391								<b>3,169,391</b>
<b>Phase: BRDG/RDWY/CONTRACT MAINT Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Item: 413615 3 Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Project Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			<b>52,463,453</b>
<b>Item: 418107 1 Totals</b>	<b>43,353,588</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>			<b>52,463,453</b>
<b>Project Totals</b>	<b>43,353,588</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>			<b>52,463,453</b>
<b>Item Number: 442738 1 Project Description: CITY OF OCALA MOA</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000				<b>192,850</b>
<b>Item: 442738 1 Totals</b>	<b>92,850</b>	<b>50,000</b>			<b>50,000</b>				<b>192,850</b>
<b>Project Totals</b>	<b>92,850</b>	<b>50,000</b>			<b>50,000</b>				<b>192,850</b>
<b>Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			<b>16,820,824</b>
<b>Item: 446910 1 Totals</b>	<b>7,122,501</b>	<b>1,611,043</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>971,820</b>			<b>16,820,824</b>
<b>Project Totals</b>	<b>7,122,501</b>	<b>1,611,043</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>971,820</b>			<b>16,820,824</b>
<b>FLP: AVIATION</b>									
<b>Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION PRESERVATION PROJECT					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
LF-LOCAL FUNDS				87,500				87,500
<b>Phase: CAPITAL Totals</b>				<b>437,500</b>				<b>437,500</b>
<b>Item: 438417 1 Totals</b>				<b>437,500</b>				<b>437,500</b>
<b>Project Totals</b>				<b>437,500</b>				<b>437,500</b>

**Item Number:** 438427 1      **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DPTO-STATE - PTO			200,000					200,000
FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,000
<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
<b>Item: 438427 1 Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
<b>Project Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>

**Item Number:** 438477 1      **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
LF-LOCAL FUNDS				130,000				130,000
<b>Phase: CAPITAL Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Item: 438477 1 Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Project Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>

**Item Number:** 440780 1      **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
LF-LOCAL FUNDS			250,000					250,000
<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Item: 440780 1 Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Project Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>

**Item Number:** 444877 1      **Project Description:** MARION-OCALA INTL HANGAR  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION REVENUE/OPERATIONAL      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>CAPITAL / MANAGED BY CITY OF OCALA</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,000,000						1,000,000
	LF-LOCAL FUNDS			250,000						250,000
	<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>
	<b>Project Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>

<b>Item Number:</b> 448575 1	<b>Project Description:</b> MARION-OCALA INTL ARFF BUILDING								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION SAFETY PROJECT						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					800,000				800,000
	LF-LOCAL FUNDS					200,000				200,000
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>
	<b>Item: 448575 1 Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>
	<b>Project Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>

<b>Item Number:</b> 449774 1	<b>Project Description:</b> MARION COUNTY AIRPORT HANGAR								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION REVENUE/OPERATIONAL						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,237,596						1,237,596
	DPTO-STATE - PTO			762,404						762,404
	LF-LOCAL FUNDS			500,000						500,000
	<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>
	<b>Item: 449774 1 Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>
	<b>Project Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>

<b>Item Number:</b> 451472 1	<b>Project Description:</b> MARION - MARION CO AIRPORT TAXIWAYS								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION PRESERVATION PROJECT						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000							382,080
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500							4,298,400
	LF-LOCAL FUNDS	8,020	87,500							95,520
	<b>Phase: CAPITAL Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>
	<b>Item: 451472 1 Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>
	<b>Project Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>

<b>FLP: TRANSIT</b>									
<b>Item Number:</b> 427188 2	<b>Project Description:</b> SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> CAPITAL FOR FIXED ROUTE						<b>Project Length:</b> 0.000	
<b>Extra Description:</b>	AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

**CAPITAL / MANAGED BY MARION COUNTY TRANSIT**



<b>Project Totals</b>		<b>4,646</b>							<b>4,646</b>
<b>Item Number:</b> 426179 1		<b>Project Description:</b> SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> MISCELLANEOUS CONSTRUCTION					<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K	264,445							<b>264,445</b>
	TALN-TRANSPORTATION ALTS- < 5K	287,347							<b>287,347</b>
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							<b>883,075</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,434,867</b>							<b>1,434,867</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						<b>132,135</b>
	CARN-CARB FOR RURAL AREAS < 5K		713,333						<b>713,333</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						<b>5,140</b>
	TALL-TRANSPORTATION ALTS- <200K		624,454						<b>624,454</b>
	TALM-TAP AREA POP. 5K TO 50,000		159,173						<b>159,173</b>
	TALN-TRANSPORTATION ALTS- < 5K		848,827						<b>848,827</b>
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						<b>1,305,301</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>3,788,363</b>						<b>3,788,363</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							<b>50,000</b>
<b>Item: 426179 1 Totals</b>		<b>1,484,867</b>	<b>3,788,363</b>						<b>5,273,230</b>
<b>Project Totals</b>		<b>1,484,867</b>	<b>3,788,363</b>						<b>5,273,230</b>
<b>Item Number:</b> 452186 2		<b>Project Description:</b> US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING					<b>Project Length:</b> 2.863MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000						<b>1,500,000</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						<b>900,000</b>
<b>Item: 452186 2 Totals</b>			<b>900,000</b>	<b>1,500,000</b>					<b>2,400,000</b>
<b>Project Totals</b>			<b>900,000</b>	<b>1,500,000</b>					<b>2,400,000</b>
<b>Grand Total</b>		<b>304,969,616</b>	<b>81,405,046</b>	<b>104,406,294</b>	<b>96,224,530</b>	<b>19,676,252</b>	<b>71,807,292</b>	<b>137,298,911</b>	<b>815,787,941</b>



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Federal Aid Management  
Sean McAuliffe: [Sean.McAuliffe@dot.state.fl.us](mailto:Sean.McAuliffe@dot.state.fl.us) Or call 850-414-4564

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**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Commitment to Zero Safety Action Plan Update**

---

**Summary**

On November 29, 2022, the TPO Board adopted the Commitment to Zero Safety Action Plan. The Action Plan outlines a visionary framework and strategies for achieving the long-term goal of zero fatalities and serious injuries to the transportation system of Marion County.

Based upon further guidance made available by the U.S. Department of Transportation (US DOT), along with an interest by local governments to pursue the federal discretionary Safe Streets and Roads for All (SS4A) grant program, the TPO is proposing to update the Action Plan.

In the **Strategies for Getting to Zero** section of the Action Plan, one of the TPO’s commitments outlined on page 39 (Safe Roads, Engineering/Planning) is to: ***“Review and update safety projects annually for the TPO’s List of Priority Projects (LOPP) process. Reference LOPP safety projects to the Commitment to Zero Safety Action Plan.”***

The TPO is proposing to accomplish this strategy by updating the Action Plan to include safety and operations projects tied to both the LOPP, safety emphasis areas, and local government partner input. This project list will help support an annual review of safety project needs, along with local government SS4A applications to USDOT.

Additionally, as part of having a “compliant” Safety Action Plan, USDOT calls for a specific aspirational goal to achieve zero fatalities and serious injuries. Therefore, the TPO proposes a community-wide goal of achieving zero by 2045, which reflects the TPO’s current Long-Range Transportation Plan (LRTP) horizon year.

**Commitment to Zero Project List:** Staff is proposing the committees review and select one of two project list options:

**Option A:** Projects are listed/ranked in order based on four primary criteria:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

**Option B:** Projects are listed/ranked in order based on the adopted LOPP ranking process with further strategic refinement conducted by the TPO committees (CAC, TAC) and Board.

Included with this memo is the draft 2023 Commitment to Zero Priority Projects List Options A and B, along with the proposed vision goal page edits. Background information is also provided, including the Commitment to Zero High Injury Network (HIN) and U.S. Department of Transportation grant Self-Certification Worksheet.

**Attachment(s)**

- Commitment to Zero Safety Action Plan, Proposed Updates
- Commitment to Zero High Injury Network
- Safe Streets and Roads for All Self-Certification Worksheet

**Recommendation(s)**

Approve updates to the Commitment to Zero Safety Action Plan. Recommend for TPO Board approval.

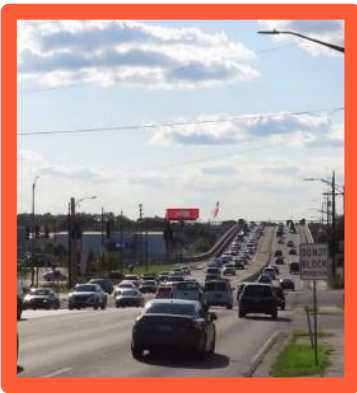
If you have any questions or concerns, please contact me at: 438-2631.



# COMMITMENT TO ZERO



An Action Plan >>> for Safer Streets in Ocala Marion



Adopted November 29, 2022  
Amended June 27, 2023



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## Appendices

**Appendix A** – Commitment to Zero Projects

**Appendix B** – Crash Analysis

**Appendix C** – High Injury Network

**Appendix D** – Engagement Summary

**Appendix E** – Best Practice Review

## What is Commitment to Zero?

Commitment to Zero is the Ocala Marion TPO's call to action to eliminate traffic-related fatalities and serious injuries **by 2045**. It is not just a slogan, plan, or effort isolated to the TPO. Commitment to Zero is a community-wide shift in how the region talks about, approaches, and addresses traffic safety. Commitment to Zero is founded on four principles: **Education and Awareness, Public and Partner Engagement, Safety Analysis, and Action Planning**. Together, these form the foundation of a lasting effort to foster change and action.

### Proposed Update

*Commitment to Zero is Ocala Marion TPO's call to action to eliminate traffic-related fatalities and serious injuries by 2045*

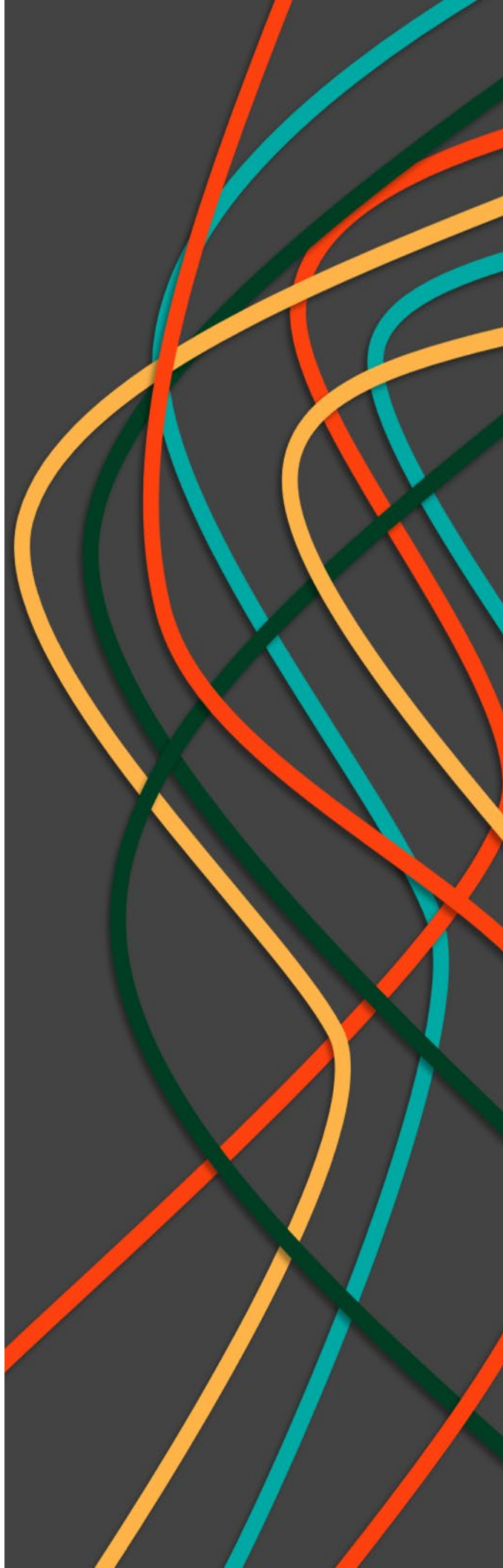




An Action Plan >>> for Safer Streets in Ocala Marion

# Appendix A Commitment to Zero Projects

Approved June 27, 2023





# COMMITMENT TO ZERO PROJECTS

The Commitment to Zero Action Plan includes a listing of projects to address safety challenges in the Ocala/Marion County community. Projects identified in the most current list are based on the TPO's annual formalized List of Priority Projects (LOPP) process, safety emphasis areas and submissions from local government partners. The 2023 project list was reviewed by the TPO's Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) and approved by the TPO Board on June 27.

The projects identified are all deemed eligible for federal grants, and federal and/or state funding programmed annually by the Florida Department of Transportation (FDOT).

## Project Ranking Methodology

The TPO's priority project ranking criteria is used to support the development of the **Commitment to Zero** project list based on the following ten categories and is summarized as follows:

- 1. Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
- 2. Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
- 3. Local Funding Commitment:** Projects receive points for including a local match commitment.
- 4. Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
- 5. Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes (2018 to 2022). Additional points for projects located on the Commitment to Zero Plan High Injury Network (HIN).
- 6. Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
- 7. Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
- 8. Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
- 9. Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
- 10. Equity:** Projects that are located in at least one or more equity-based transportation disadvantaged areas of Marion County as identified and mapped in the 2045 Long-Range Transportation Plan (LRTP). The equity areas include: Poverty higher than county average; Minority higher than county average; No vehicle higher than county average; Senior (over 65) higher than county average; and youth (under 16) higher than county average.

## Priority Projects

Project rankings are then adjusted based on applying a safety emphasis and local government input through a strategic refinement process at TPO committee and/or board meetings. A complete summary of the LOPP ranking and scoring methodology is available on the TPO website (<https://ocalamariontpo.org/priority-project-list/>).

### **Commitment to Zero Project List**

The following page provides the most current (2023) Commitment to Zero Safety and Operations Projects, as identified by local government partners. Projects are identified for implementation over the next six fiscal years (2024 to 2029).

### **Option A**

The projects are listed/ranked in order based on four primary criteria:

- Location on the Commitment to Zero High Injury Network (HIN)
- Five-year history of fatalities and serious injuries (2018-2022)
- Location in a 2045 LRTP Equity Area
- 2023 LOPP Ranking

### **Option B**

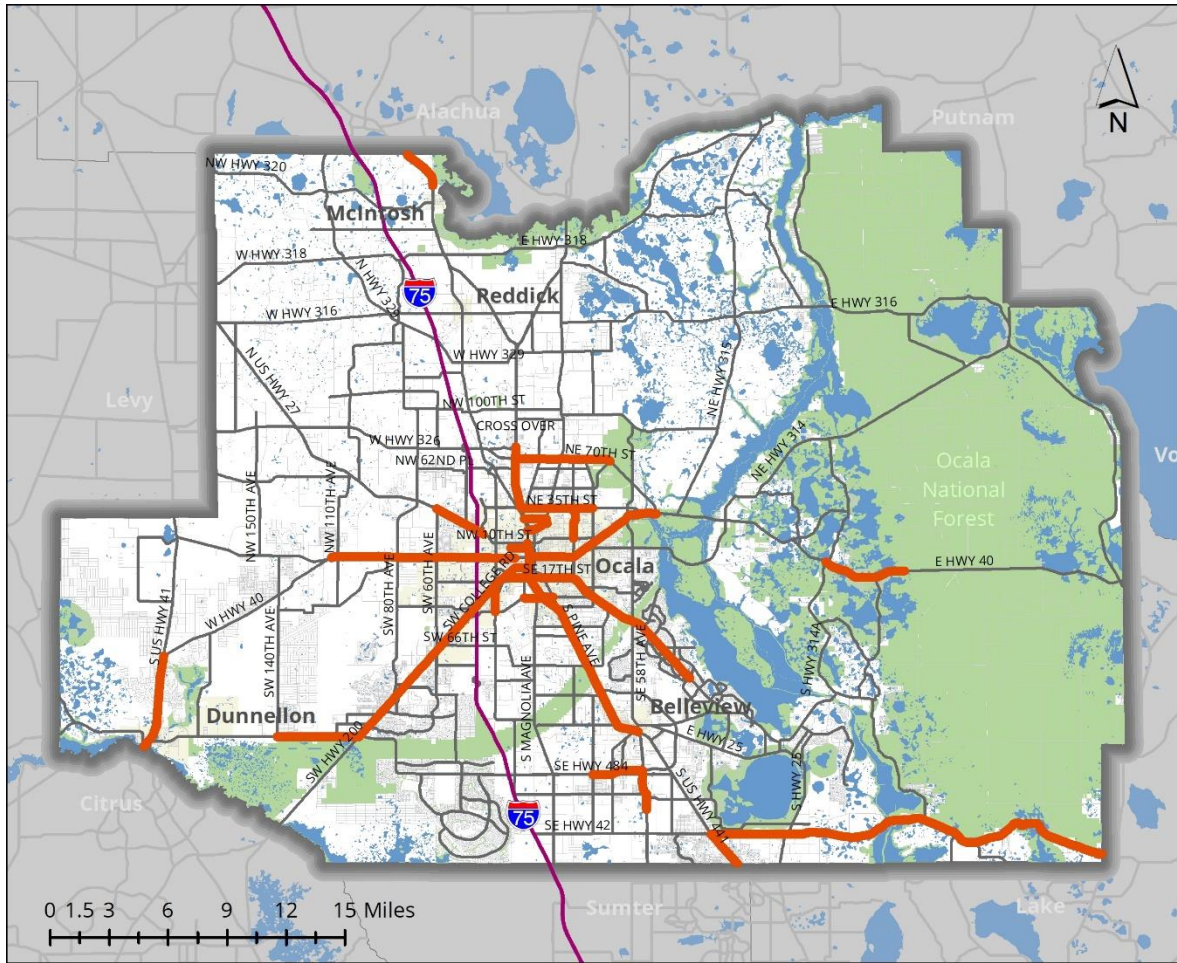
The projects are listed/ranked in order based on the adopted LOPP ranking process with strategic refinement conducted by the TPO committees (CAC, TAC) and Board.

**DRAFT 2023 Commitment to Zero Project List – Option A**

High Injury Network (Y/N)	Fatalities, Serious Injuries (2018-2022)	2045 Equity Area (Y/N)	2023 LOPP Rank	Project Name/Limits	Description	Current TPO TIP/FDOT Tentative Work Program Phase(s)	Current TPO TIP/Tentative FDOT Work Program Funding	Proposed Phase(s) Fiscal Years 2024 to 2029	Funding Requested Fiscal Years 2024 to 2029
Yes	21	Yes	8	US 301 Corridor South from County Line to US 441 in Belleview	Fiber/ITS Connectivity and Traffic Signal Coordination			CST	TBD
Yes	12	Yes		SW 27th Avenue from SW 42nd St to SR 200	Safety project planning			PE, CST	
Yes	9	Yes		CR 42 from CR 25 to Lake County Line	Curve correction, paved shoulder addition, intersection improvements			PE, CST	\$18,500,000
Yes	8	Yes	6	SR 40 Intersection at SW 27th Avenue	Intersection operational and safety improvements	PE, CST	\$1,595,576		
Yes	8	Yes		NE 25th Avenue from NE 14th St to NE 35th St	Safety project planning			PE, CST	
Yes	7	Yes	3	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
Yes	2	Yes	1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,100,000
Yes	2	Yes	10	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
Yes	2	No	7	SR 200 at SW 60th Avenue	Intersection improvements	PE, CST	\$723,118		
Yes	0	Yes	5	CR 42 at CR 25 Intersection Improvements	Intersection operational and safety improvements	PE, CST	\$583,730		
Yes	0	Yes	11	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Intersection operational and safety improvements			Planning, DES, CST	TBD
Yes	0	No	2	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
No	2	Yes	4	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
No	2	Yes	9	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
No	2	Yes		CR 484 at Marion Oaks Boulevard	Intersection turn lane additions, signal modifications	CST	\$490,705		
No	1	No	13	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
No	0	Yes		CR 484 at SW 135th Street Road	Intersection turn lane construction	CST	\$381,542		
No	0	No	12	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000

**DRAFT 2023 Commitment to Zero Project List – Option B**

2023 LOPP Rank	High Injury Network (Y/N)	Fatalities, Serious Injuries (2018-2022)	2045 Equity Area (Y/N)	Project Name/Limits	Description	Current TPO TIP/FDOT Tentative Work Program Phase(s)	Current TPO TIP/Tentative FDOT Work Program Funding	Proposed Phase(s) Fiscal Years 2024 to 2029	Funding Requested Fiscal Years 2024 to 2029
1	Yes	2	Yes	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,100,000
2	Yes	0	No	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
3	Yes	7	Yes	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
4	No	2	Yes	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
5	Yes	0	Yes	CR 42 at CR 25 Intersection Improvements	Intersection operational and safety improvements	PE, CST	\$583,730		
6	Yes	8	Yes	SR 40 Intersection at SW 27th Avenue	Intersection operational and safety improvements	PE, CST	\$1,595,576		
7	Yes	2	No	SR 200 at SW 60th Avenue	Intersection improvements	PE, CST	\$723,118		
8	Yes	21	Yes	US 301 Corridor South from County Line to US 441 in Belleview	Fiber/ITS Connectivity and Traffic Signal Coordination			CST	TBD
9	No	2	Yes	SR 35 intersections at CR 25A, Foss Road, Robinson Road	Intersection operational and safety improvements			Design, ROW, CST	TBD
10	Yes	2	Yes	SW 40th/SW 38th Realignment at SR 40	Intersection operational and safety improvements			ROW, CST	TBD
11	Yes	0	Yes	West Pennsylvania Avenue at US 41 redesign and intersection improvements	Intersection operational and safety improvements			Planning, DES, CST	TBD
12	No	0	No	CR 475 at SE 80th Street	Intersection improvements			Design, ROW, CST	\$500,000
13	No	1	No	SW 66th Avenue at CR 475A	Construction of a roundabout at the intersection			Design, ROW, CST	\$500,000
	Yes	12	Yes	SW 27th Avenue from SW 42nd St to SR 200	Safety project planning			PE, CST	
	Yes	9	Yes	CR 42 from CR 25 to Lake County Line	Curve correction, paved shoulder addition, intersection improvements			PE, CST	\$18,500,000
	Yes	8	Yes	NE 25th Avenue from NE 14th St to NE 35th St	Safety project planning			PE, CST	
	No	2	Yes	CR 484 at Marion Oaks Boulevard	Intersection turn lane additions, signal modifications	CST	\$490,705		
	No	0	Yes	CR 484 at SW 135th Street Road	Intersection turn lane construction	CST	\$381,542		



- High Injury Network
- Municipalities
- Environmental Land

Figure 1: High Injury Network



**Table 1: High Injury Network Segments**

ID	Segment	Length (Miles)	SI Crashes	K Crashes	KSI Crashes	Maintaining Jurisdiction
1	SR 200/College Rd, I-75 to S Pine Ave	3.511	62	5	67	FDOT
2	SR 40/Silver Springs Blvd, 25 <sup>th</sup> Ave to NE 35 <sup>th</sup> Ave	3.432	50	6	56	FDOT
3	SR 40/Silver Springs Blvd, Pine Ave to 25 <sup>th</sup> Ave	2.248	46	8	54	FDOT
4	US 27/301/441/S Pine Ave, SE 17 <sup>th</sup> St to SR 40/Silver Springs Blvd	1.064	47	4	51	FDOT
5	SR 200/College Rd, SE 60 <sup>th</sup> Ave to I-75	3.044	39	11	50	FDOT
6	SR 40, NW 113 <sup>th</sup> Cir to I-75	7.414	39	6	45	FDOT
7	SR 464/SE 17 <sup>th</sup> St, S Pine Ave to SE 25 <sup>th</sup> Ave	2.234	42	3	45	FDOT
8	SE Hwy 42, S Hwy 25 to County Line	17.523	24	12	36	Marion County
9	US 441, NE 35 <sup>th</sup> St to N of 77 <sup>th</sup> St	3.153	29	5	34	FDOT
10	SR 464/Maircamp Rd, SE 58 <sup>th</sup> Ave to Emerald Rd	4.145	30	3	33	FDOT
11	US 27/Blitchton Rd, W of NW 60 <sup>th</sup> Ave to NW 34 <sup>th</sup> Ave	2.718	25	7	32	FDOT
12	SR 40/Silver Springs Blvd, I-75 to NW Martin L King Ave	1.941	30	2	32	FDOT
13	SR 464/Maircamp Rd, SE 25 <sup>th</sup> Ave to SE 58 <sup>th</sup> Ave	3.742	26	5	31	FDOT
14	US 27/301/441/S Pine Ave, SE 32 <sup>nd</sup> St to SE 17 <sup>th</sup> St	1.214	27	3	30	FDOT
15	SR 200/College Rd, SE Hwy 484 to SW 80 <sup>th</sup> Ave	2.838	23	5	28	FDOT
16	SR 464/SW 17 <sup>th</sup> St, SR 200/College Rd to S Pine Ave	1.228	26	1	27	FDOT
17	SR 326/NE 70 <sup>th</sup> St, US 441 to NE 36 <sup>th</sup> Avenue Rd	4.823	20	6	26	FDOT
18	US 27/301/441/N Pine Ave, SR 40/Silver Springs Blvd to NW 10 <sup>th</sup> St	0.698	25	1	26	FDOT
19	SE Hwy 42, US 441 to S Hwy 25	3.814	17	8	25	Marion County
20	SE Hwy 484/SE 132 <sup>nd</sup> Street Rd, SE 36 <sup>th</sup> Ave to US 301	2.572	17	7	24	Marion County
21	US 27/301/441/S Pine Ave, SE 92 <sup>nd</sup> Place Rd to SE 52 <sup>nd</sup> St	3.664	17	7	24	FDOT
22	US 301, S of 151 <sup>st</sup> St to SE 132 Street Rd	2.076	16	7	23	FDOT
23	US 441, Marion/Sumter County Line to SE Hwy 42	2.025	19	4	23	FDOT
24	SR 40, S Hwy 314A to 196 <sup>th</sup> Ter	4.265	15	7	22	FDOT
25	NE 35 <sup>th</sup> St, US 441 to NE 36 <sup>th</sup> Ave	3.650	20	2	22	Marion County
26	US 27/301/441/SE Abshier Blvd, SE 62 <sup>nd</sup> Ave to SE 92 <sup>nd</sup> Place Rd	3.135	16	5	21	FDOT
27	SR 200/College Rd, SW 80 <sup>th</sup> Ave to SW 60 <sup>th</sup> Ave	3.075	18	3	21	FDOT
28	US 41/Williams St, Marion/Citrus County Line to SR 40	4.825	17	3	20	FDOT
29	SW Hwy 484, SW 104 <sup>th</sup> Ave to SR 200/College Rd	4.174	15	3	18	Marion County
30	SW 27 <sup>th</sup> Ave, SW 42 <sup>nd</sup> St to SR 200/College Rd	1.382	17	0	17	Ocala
31	US 27/301/441/S Pine Ave, SE 52 <sup>nd</sup> St to SE 32 <sup>nd</sup> St	2.050	11	5	16	FDOT
32	NE 25 <sup>th</sup> Ave, NE 14 <sup>th</sup> St to NE 35 <sup>th</sup> St	1.601	15	1	16	Ocala
33	SR 40/Silver Springs Blvd, NE 35 <sup>th</sup> Ave to E Hwy 326	1.516	11	2	13	FDOT
34	20 <sup>th</sup> St/Jacksonville Rd/Hwy 200A and NE 24 <sup>th</sup> St, US 441/301/N Pine Ave to NE 10 <sup>th</sup> Ct	1.079	9	3	12	Marion County/Ocala
35	US 441, NW 214 <sup>th</sup> Ln to NW 230 <sup>th</sup> St	2.132	9	2	11	FDOT
36	NE 28 <sup>th</sup> St, US 441/301/N Pine Ave to Jacksonville Rd	1.131	8	2	10	Ocala
37	SW 32 <sup>nd</sup> St, SW 7 <sup>th</sup> Ave to SE Lake Weir Ave	1.537	10	0	10	Ocala
38	NW 7 <sup>th</sup> St, NW Old Blitchton Rd to NW 6 <sup>th</sup> Ter	0.734	8	0	8	Ocala



# Safe Streets and Roads for All Self-Certification Eligibility Worksheet

Applicants should follow the instructions in the NOFO to correctly apply for a grant. See the [SS4A website](#) for more information.

**Instructions:** The purpose of this worksheet is to determine whether an applicant's existing plan(s) is substantially similar to an Action Plan for purposes of applying for an Implementation Grant or to conduct Supplemental Planning/Demonstration Activities only. Use of this worksheet is required. Applicants should not adjust the formatting or headings of the worksheet.

For each question below, answer "yes" or "no." If "yes," cite the specific page in your existing Action Plan or other plan(s) that corroborate your response, or cite and provide other supporting documentation separately.

An applicant is eligible to apply for an Action Plan Grant that funds supplemental action plan activities, or an Implementation Grant, only if the following two conditions are met:

- Answer "yes" to Questions **3 7 9**
- Answer "yes" to at least four of the six remaining Questions **1 2 4 5 6 8**

If both conditions are *not met*, an applicant is still eligible to apply for an Action Plan Grant that funds creation of a new Action Plan.

Lead Applicant:

UEI:

**1 Are both of the following true?**

YES  NO  
If yes, provide documentation:

- Did a high-ranking official and/or governing body in the jurisdiction publicly commit to an eventual goal of zero roadway fatalities and serious injuries?
- Did the commitment include either setting a target date to reach zero, OR setting one or more targets to achieve significant declines in roadway fatalities and serious injuries by a specific date?

**2 To develop the Action Plan, was a committee, task force, implementation group, or similar body established and charged with the plan's development, implementation, and monitoring?**

YES  NO  
If yes, provide documentation:

**3 Does the Action Plan include all of the following?**

YES  NO  
If yes, provide documentation:

- Analysis of existing conditions and historical trends to baseline the level of crashes involving fatalities and serious injuries across a jurisdiction, locality, Tribe, or region;
- Analysis of the location where there are crashes, the severity, as well as contributing factors and crash types;
- Analysis of systemic and specific safety needs is also performed, as needed (e.g., high risk road features, specific safety needs of relevant road users; and,
- A geospatial identification (geographic or locational data using maps) of higher risk locations.



**4 Did the Action Plan development include all of the following activities?**

YES  NO

If yes, provide documentation:

- Engagement with the public and relevant stakeholders, including the private sector and community groups;
- Incorporation of information received from the engagement and collaboration into the plan; and
- Coordination that included inter- and intra-governmental cooperation and collaboration, as appropriate.

**5 Did the Action Plan development include all of the following?**

YES  NO

If yes, provide documentation:

- Considerations of equity using inclusive and representative processes;
- The identification of underserved communities through data; and
- Equity analysis, in collaboration with appropriate partners, focused on initial equity impact assessments of the proposed projects and strategies, and population characteristics.

**6 Are both of the following true?**

YES  NO

If yes, provide documentation:

- The plan development included an assessment of current policies, plans, guidelines, and/or standards to identify opportunities to improve how processes prioritize safety; and
- The plan discusses implementation through the adoption of revised or new policies, guidelines, and/or standards.

**7 Does the plan identify a comprehensive set of projects and strategies to address the safety problems in the Action Plan, time ranges when projects and strategies will be deployed, and explain project prioritization criteria?**

YES  NO

If yes, provide documentation:

**8 Does the plan include all of the following?**

YES  NO

If yes, provide documentation:

- A description of how progress will be measured over time that includes, at a minimum, outcome data.
- The plan is posted publicly online.

**9 Was the plan finalized and/or last updated between 2018 and June 2023?**

YES  NO

If yes, provide documentation:







**TO:           Committee Members**

**FROM:       Rob Balmes, Director**

**RE:           2023 Traffic Counts Report**

---

**Summary**

The TPO recently published to the website on May 26, 2023, the 2023 Traffic Counts Report and Online Map. The report is a compilation of traffic counts taken and administered by professionals at Marion County, City of Ocala and the Florida Department of Transportation (FDOT).

The 2023 Report is attached with this memo, and may also be found on the TPO website: <https://ocalamariontpo.org/transportation-statistics>

The Online Map may be found at:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c>

**Attachment(s)**

- 2023 Traffic Counts Report

If you have any questions, please contact me at 438-2631.

# 2023 Traffic Counts Report



[www.ocalamariontpo.org](http://www.ocalamariontpo.org)

## Board Members

---

**Craig Curry, Chair**  
Marion County

**Kristen Dreyer, Vice-Chair**  
City of Ocala

**Ire Bethea, Sr.** - City of Ocala

**Kathy Bryant** - Marion County

**Ray Dwyer** - City of Belleview

**Jeff Gold** - Marion County

**Kent Guinn** - City of Ocala

**James Hilty** - City of Ocala

**Tim Inskeep** - City of Dunnellon

**Barry Mansfield** - City of Ocala

**Michelle Stone** - Marion County

**Carl Zalak, III** - Marion County

**John Tyler, P.E.** - FDOT Secretary (Non-Voting)



## TPO Staff

---

**Rob Balmes, AICP CTP**  
Director

**Shakayla Irby**  
Administrative Specialist III/  
Social Media Coordinator

**Liz Mitchell**  
Grants Coordinator/Fiscal  
Planner

## Agency Partners

---

**Marion County**  
**Tommy Tieche**  
Traffic Engineering

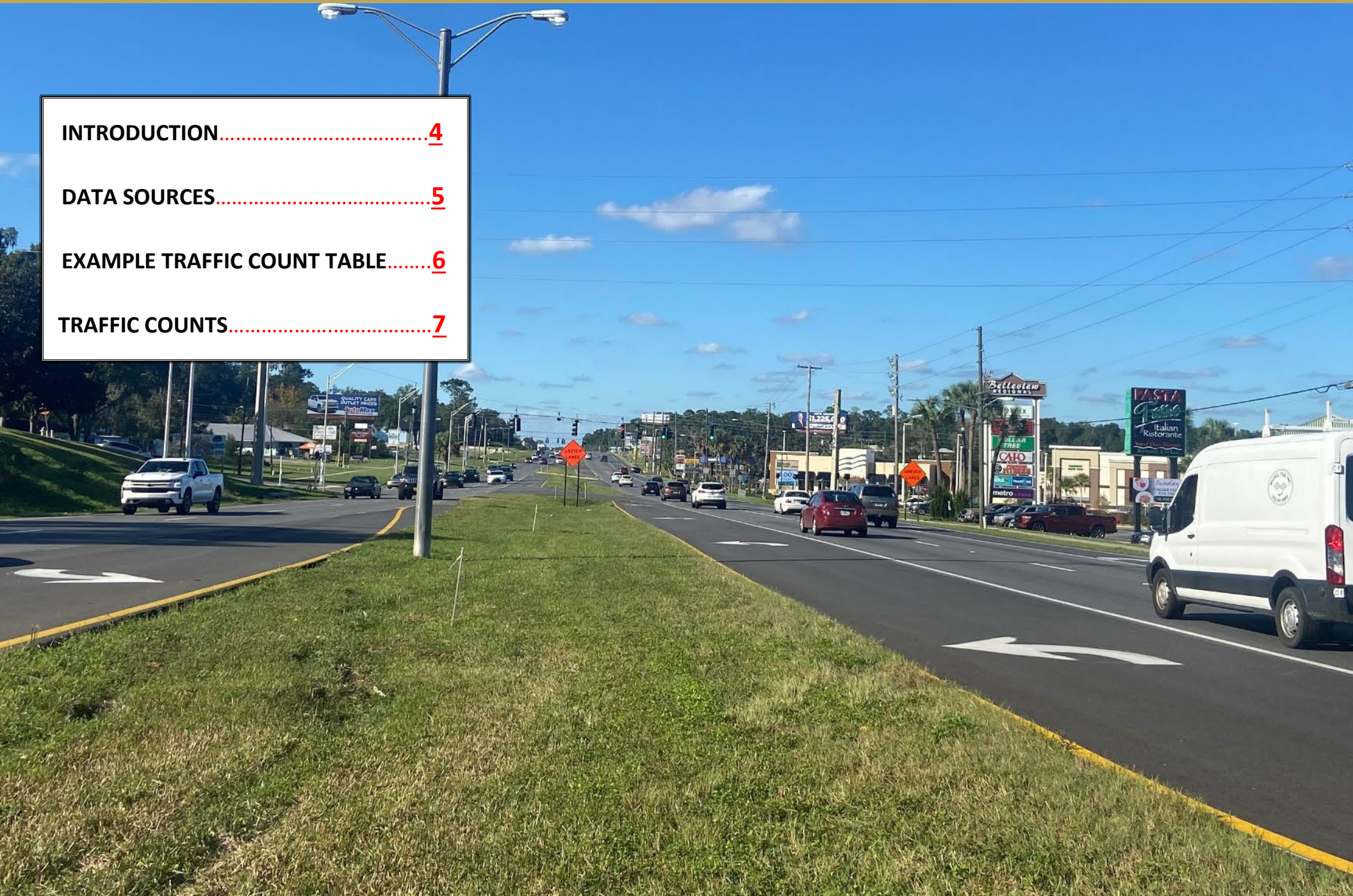
**City of Ocala**  
**Nick Blizzard**  
Traffic System Manager

**Mike Roberson**  
Signal Technician II

**Florida Department of  
Transportation (FDOT)**  
**Cheryl Burke**  
Data Collection Manager

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# INTRODUCTION



The Ocala Marion Transportation Planning Organization (TPO) has published the 2023 Traffic Counts Report to provide the public with a summary of traffic volumes on major roadways in Marion County. Traffic counts in this report were recorded over a five-year period from 2018 to 2022. Each count also indicates the agency that collected the count, the span of time over which the count was taken and the average annual percent change. Counts are listed in alphabetical order by roadway in the report tables.

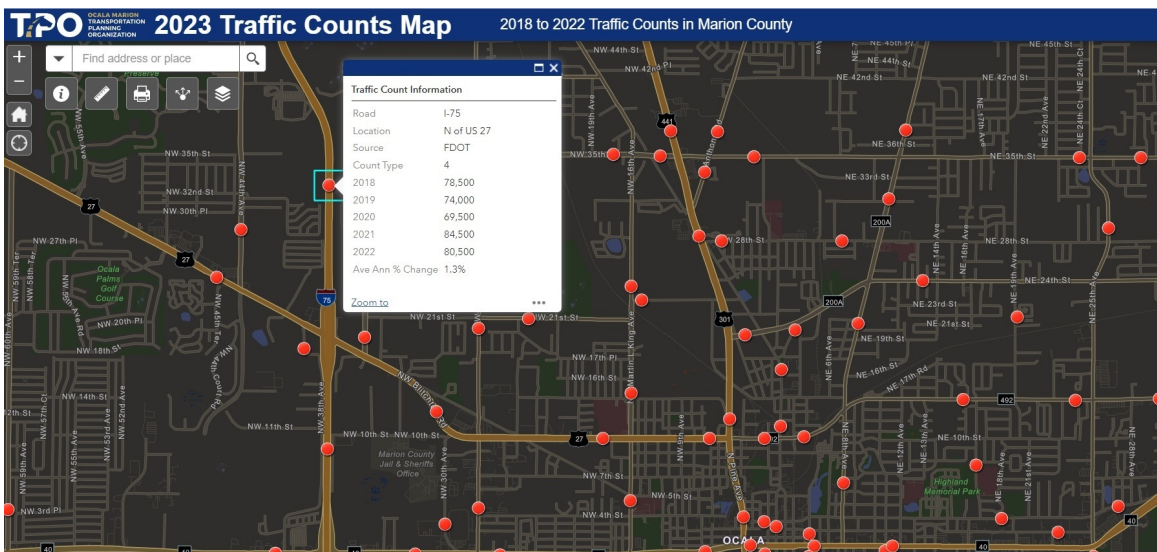
A traffic count indicates the number of vehicles that pass over a point on a particular section of road. Traffic counts taken at the same location over multiple years help provide a better understanding as to how the volume of traffic is changing along a particular roadway. This information may also help determine where future improvements to the transportation system are needed. Additionally, this data informs land-use development, transportation decision-making and the TPO's Congestion Management Process (CMP).

## Traffic Counts Online Map

The traffic counts may also be accessed online at the TPO's Interactive Traffic Count Map:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=684f763711d742f893a1271ab346c28c>

The online interactive map provides the locations of all traffic counts in this report, including a five-year history and average annual percentage change.



# DATA SOURCES

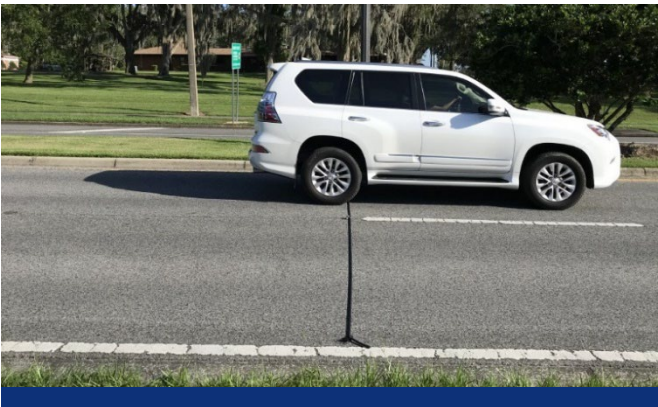
The 2023 Traffic Count Report contains traffic counts for locations in the cities of Belleview, Dunnellon, Ocala and the unincorporated areas of Marion County. All traffic counts have been collected by one of three sources: City of Ocala, Marion County or the Florida Department of Transportation (FDOT). Counts collected by Marion County are raw count data. Counts by the City of Ocala are a combination of raw and adjusted

counts. Data collected by FDOT are all adjusted using seasonal and axle factors, resulting in Annual Average Daily Traffic (AADT) volumes. Seasonal factors are used to adjust data so that counts taken at different times of the year can be compared accurately. Axle factors are used to adjust axle counts into vehicle counts. Please note that all traffic counts in this report were rounded to the nearest 100.

## Count Station Types

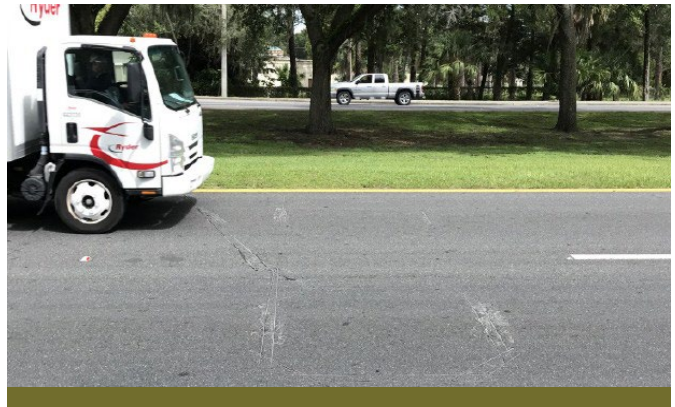
There are two main types of count station facilities that are used to record traffic volumes: 'Temporary' stations and 'Permanent' stations.

### Temporary Stations



The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway. When driven over, a burst of air pressure is sent through the tube to the counter. For each vehicle that passes over the tubes, the counter records the time of occurrence.

### Permanent Stations



Permanent count station are sites that feature infrastructure that has been installed into the roadway surface. 'Loops' replace the use of pneumatic tubes used in temporary stations. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. These stations allow for basic counts, and the capability to determine vehicle class and speed.

# EXAMPLE TRAFFIC COUNT TABLE

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>CR 475A</b>								
N of SW 66th Street	MC	3	12,500	12,400	12,200	13,600	13,700	2.4%
S of SW 66th Street	MC	3	9,800	9,500	7,200	10,300	10,200	3.7%
West of CR 475B	MC	3	5,700	6,100	6,800	6,800	7,100	5.7%

**Source:** Agency responsible for collecting the traffic count.

**Traffic Count:** Numbers are rounded to the nearest 100.

1

**FDOT** – Florida Department of Transportation

3

**'NC'** is indicated when there is no traffic count available due to a reporting error, the count is being phased out, or there was construction or maintenance that interfered with the counting process.

**MC** – Marion County

**OCA** – City of Ocala

**Count Type:** Span of time when the count was taken.

4

**Average Annual Growth Rate (Percent):** The growth rate is derived by calculating the sum of the average annual growth rates over the five-year period.

2

1 = **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday or Thursday once per month for a year.

2 = **Annual Three-Day Count:** The average of three 24-hour counts.

3 = **One/Two-Day Count:** A single 24 to 48-hour count, taken Monday through Thursday.

4 = **Average Annual Daily Traffic (AADT):** FDOT AADT volumes published annually.

T = **Telemetered:** Permanent FDOT continuous traffic count location. There are currently five in Marion County.

# TRAFFIC COUNTS

This Report includes traffic counts from 2018 to 2022 on the following roadways located in the cities of Belleview, Dunnellon, Ocala and unincorporated areas of Marion County. The roadways are listed in alphabetical order.

- Baseline Extension
- CR 25
- CR 25A
- CR/SR 35
- CR 40
- CR 42
- CR 200A
- CR 225
- CR 225A
- CR 312
- CR 314
- CR 314A
- CR 315
- CR 316
- CR 318
- CR/SR 326
- CR 328
- CR 329
- CR 464
- CR 464A
- CR 464B
- CR 464C
- CR467
- CR 475
- CR 475A
- CR 475B
- CR 484
- Fort King Street
- I-75
- Magnolia Avenue
- Marion Oaks Avenue
- Marion Oaks Blvd
- Marion Oaks Course
- Marion Oaks Drive
- Marion Oaks Manor
- Marion Oaks Trail
- MLK Jr. Avenue
- NE 8th Avenue
- NE 17th Avenue
- NE 19th Avenue
- NE 25th Avenue
- NE 2nd Street
- NE 3rd Street
- NE 24th Street
- NE 49th Street
- NE 175th Street
- NE 8th Avenue Rd
- NE 97th Street Rd
- NE Jacksonville Road
- NE Watula Avenue
- NE/SE 25th Avenue
- NE/SE 36th Avenue
- NW 21st Avenue
- NW 30th Avenue
- NW 44th Avenue
- NW 60th Avenue
- NW 80th Avenue
- NW 110th Avenue
- NW 21st Street
- NW/NE 28th Street
- NW/NE 35th Street
- NW/SW 27th Avenue
- NW/SW 38th Ave
- Powell Road
- SE 3rd Avenue
- SE 11th Avenue
- SE 18th Avenue
- SE 22nd Avenue
- SE 30th Avenue
- SE Watula Avenue
- SE 8th Street
- SE 17th Street
- SE 24th Street
- SE 31st Street
- SE 38th Street
- SE 52nd Street
- SE 80th Street
- SE 95th Street
- SE 110th Street
- SE 132nd Street
- SE 100th Avenue
- SE 147th St/147 PL
- SE 110th Street Rd
- SE 114th Street Rd
- SE Oak Road
- SE 44th Avenue Rd
- SE 92nd Place Road
- SE 92nd Loop
- S. Magnolia Avenue
- SR 19
- SR 35
- SR 40
- SR 200
- SR 464
- SR 492
- Sunset Harbor Road
- SW 103rd Street Rd
- SW 17th St Ext.
- SW 19th Avenue Rd
- SW 180th Ave Road
- SW 1st Avenue
- SW 20th Street
- SW 27th Avenue
- SW 33rd Avenue
- SW 37th Avenue
- SW 38th Avenue
- SW 38th Street
- SW 42nd Street
- SW 49th Avenue
- SW 60th Avenue
- SW 62nd Ave Road
- SW 66th Street
- SW 80th Avenue
- SW 90th Street
- SW 95th Street Rd/  
SW 95th Street
- US 27
- US 41
- US 301
- US 441
- West Anthony Road



Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>Baseline Extension</b>								
SE 110th St to US 441	MC	3	5,600	5,700	4,700	4,500	4,800	-3.3%
<b>CR 25</b>								
East of SR 35	MC	3	12,000	11,700	11,000	9,000	9,800	-4.4%
West of SR 35	MC	3	10,900	10,900	10,100	NC	NC	N/A
E of SE 110th St Road	MC	3	11,600	11,900	11,400	6,000	6,600	-9.7%
West of CR 464	MC	3	6,500	6,300	6,300	5,500	6,000	-1.7%
East of CR 464	MC	3	7,900	7,900	7,900	7,500	7,700	-0.6%
South of CR 42	MC	3	11,000	11,300	11,200	10,800	11,200	0.5%
<b>CR 25A</b>								
South of CR 316	MC	3	2,300	2,300	2,400	5,300	3,000	20.4%
North of SR 326	MC	3	8,800	8,700	6,500	7,700	8,100	-0.7%
S of NW 63rd Street	MC	3	4,700	5,000	6,100	5,000	5,300	4.1%
<b>CR/SR 35</b>								
North of SR 326	MC	3	2,600	2,500	2,800	3,100	3,000	3.9%
South of SR 326	MC	3	5,300	5,100	5,800	2,500	5,800	21.3%
North of SR 40	MC	3	8,600	NC	5,600	9,300	9,400	22.4%
<b>CR 40</b>								
East of CR 336	MC	3	9,200	NC	2,500	2,600	3,400	-12.7%
West of US 41	MC	3	3,500	3,800	5,000	4,000	3,700	3.2%
<b>CR 42</b>								
East of CR 475	MC	3	4,500	4,800	5,100	5,200	5,200	3.7%
East of US 301	MC	3	15,900	15,700	14,100	17,400	17,400	3.0%
West of US 441	MC	3	22,600	8,800	8,400	20,200	17,900	15.9%
East of US 441	MC	3	10,200	10,300	10,700	12,000	13,200	6.8%
W of SE 182nd Ave Road	MC	3	7,500	7,100	10,100	10,600	10,600	10.5%
East of CR 450	MC	3	4,000	4,600	4,700	4,100	4,800	5.4%
<b>CR 200A</b>								
South of CR 316	MC	3	4,500	4,600	8,000	5,500	5,600	11.7%
South of CR 329	MC	3	5,400	5,500	7,100	5,700	6,600	6.8%
North of SR 326	MC	3	10,000	10,000	2,700	10,700	10,000	54.2%
South of SR 326	MC	3	6,200	6,300	6,100	6,900	6,900	2.9%
North of NE 49th Street	MC	3	7,900	7,500	8,300	7,800	7,800	-0.1%
US 441 to Magnolia Ave	OCA	2	5,900	7,700	9,200	NC	NC	N/A
North of NE 35th Street	MC	3	8,800	8,800	8,300	8,600	9,400	1.8%
South of NE 35th Street	MC	3	11,400	11,900	9,800	11,500	10,600	-0.9%
<b>CR 225</b>								
North of US 27	MC	3	1,200	1,200	1,000	1,000	1,400	5.8%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>CR 225A</b>								
North of NW 110th Street	MC	3	2,400	2,700	2,700	4,800	2,700	11.6%
North of CR 326	MC	3	2,800	3,000	3,300	2,900	3,100	3.0%
South of CR 326	MC	3	7,300	7,400	7,900	5,000	5,200	-6.1%
North of US 27	MC	3	7,100	7,400	6,700	7,200	7,000	-0.1%
<b>CR 312</b>								
East of CR 475A	MC	3	2,600	2,600	2,200	2,700	2,900	3.7%
<b>CR 314</b>								
West of SR 19	MC	3	3,200	3,400	4,400	3,700	3,400	2.9%
North of SR 40	MC	3	2,800	2,700	2,400	3,500	3,100	4.9%
South of SR 40	MC	3	1,700	1,800	2,400	2,200	1,900	4.3%
West of SR 35	MC	3	5,400	5,300	5,500	5,400	5,700	1.4%
East of SR 35	MC	3	6,300	6,300	6,500	5,400	7,300	5.4%
<b>CR 314A</b>								
North of SR 40	MC	3	2,200	2,300	2,300	2,400	1,800	-4.0%
South of SR 40	MC	3	5,500	5,500	5,100	5,600	4,700	-3.4%
East of CR 464C	MC	3	3,800	3,900	3,400	5,000	5,000	9.2%
<b>CR 315</b>								
S of CR 21 Putnam Co Line	MC	3	3,100	3,000	4,600	4,100	4,400	11.6%
South of CR 316	MC	3	4,300	3,900	3,900	4,100	4,300	0.2%
North of SR 40	MC	3	3,500	3,300	3,700	3,900	3,900	3.0%
<b>CR 316</b>								
West of US 441	MC	3	1,800	1,800	1,600	1,400	1,300	-7.7%
East of CR 200A	MC	3	2,400	2,500	2,600	2,300	2,300	-0.8%
West of CR 315	MC	3	2,600	2,700	2,400	3,200	2,800	3.4%
East of CR 315	MC	3	3,200	3,300	6,700	4,200	4,300	17.8%
West of SR 19	MC	3	2,000	2,100	2,400	1,700	1,800	-1.0%
<b>CR 318</b>								
West of US 301	MC	3	3,600	3,700	3,700	3,300	3,800	1.8%
East of I-75	MC	3	4,500	4,400	4,000	4,700	5,800	7.4%
West of I-75	MC	3	1,500	1,400	1,100	3,500	4,500	54.7%
East of CR 335	MC	3	2,000	1,900	2,200	2,200	2,400	5.0%
<b>CR/SR 326</b>								
West of US 27	MC	3	3,300	3,500	3,800	4,700	5,200	12.2%
West of I-75	MC	3	7,100	7,200	7,700	7,200	7,400	1.2%
East of I-75	FDOT	4	22,000	22,000	20,500	20,500	20,500	-1.7%
W of SR 25/US 441	FDOT	4	12,300	11,800	11,600	11,800	11,100	-2.5%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>CR/SR 326 (Continued)</b>								
East of US 441	MC	3	12,000	11,700	12,300	NC	NC	N/A
East of US 441	FDOT	4	12,400	11,800	11,600	11,800	11,400	-2.0%
East of CR 200A	FDOT	4	10,400	11,800	11,600	11,800	12,100	4.0%
North of SR 40	FDOT	4	4,000	4,000	3,600	3,600	3,600	-2.5%
<b>CR 328</b>								
North of SR 40	MC	3	3,100	3,100	5,100	5,300	5,600	18.5%
<b>CR 329</b>								
West of CR 25A	MC	3	1,700	1,700	1,400	1,900	2,100	7.1%
East of US 441	MC	3	5,600	5,700	6,200	5,300	5,200	-1.5%
East of CR 200A	MC	3	4,700	4,800	4,400	5,100	4,100	-2.5%
<b>CR 464</b>								
East of SR 35	MC	3	38,600	39,800	35,900	34,400	34,000	-3.0%
West of Oak Road	MC	3	14,600	15,100	12,800	16,000	15,300	2.2%
W of SE 108th Terrace Rd	MC	3	8,400	8,600	7,100	8,700	9,100	3.0%
North of CR 25	MC	3	3,700	3,900	3,000	3,000	2,700	-6.9%
<b>CR 464A</b>								
SE 11th Ave to SE 24th Rd	OCA	3	NC	NC	NC	9,300	10,300	N/A
SE 31st to SE 38th St	OCA	2	NC	NC	NC	5,800	6,200	N/A
SE 31st St to SR 464	OCA	2	NC	NC	NC	8,800	10,500	N/A
<b>CR 464B</b>								
W of NW 110th Avenue	MC	3	2,200	2,200	3,000	3,200	3,300	11.5%
<b>CR 464C</b>								
E of SE 141st Terrace Rd	MC	3	4,600	4,700	4,900	4,800	5,200	3.2%
<b>CR 467 (SE 36th Avenue)</b>								
S of SE 95th Street	MC	3	3,700	4,100	4,700	4,600	5,600	11.3%
North of CR 484	MC	3	4,500	4,700	5,400	6,000	5,800	6.8%
South of CR 484	MC	3	4,100	4,200	4,400	4,500	4,900	4.6%
<b>CR 475</b>								
N of SE 52nd Street	MC	3	7,800	7,800	7,900	8,000	9,200	4.4%
North of CR 328	MC	3	6,700	6,500	6,600	7,200	7,900	4.3%
North of CR 312	MC	3	6,600	6,400	7,000	7,600	8,400	6.4%
North of CR 484	MC	3	5,300	5,300	5,500	5,500	6,000	3.2%
South of CR 484	MC	3	5,400	5,600	5,500	5,400	5,900	2.3%
South of CR 475A	MC	3	8,100	8,500	8,000	9,000	9,000	2.9%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>CR 475A</b>								
N of SW 66th Street	MC	3	12,500	12,400	12,200	13,600	13,700	2.4%
S of SW 66th Street	MC	3	9,800	9,500	7,200	10,300	10,200	3.7%
West of CR 475B	MC	3	5,700	6,100	6,800	6,800	7,100	5.7%
North of CR 484	MC	3	6,800	6,900	6,800	7,100	8,000	4.3%
South of CR 484	MC	3	6,200	6,200	5,700	5,800	5,700	-2.0%
East of CR 475	MC	3	2,500	2,700	1,600	1,500	2,000	-1.4%
W of US 301/SR 35	MC	3	2,200	2,400	2,700	2,200	2,100	-0.4%
<b>CR 475B</b>								
West of CR 475	MC	3	3,300	3,700	2,600	11,000	4,900	62.5%
<b>CR 484</b>								
East of US 41	MC	3	9,200	9,400	9,800	9,400	9,400	0.6%
West of SR 200	MC	3	9,400	9,700	11,300	11,300	11,400	5.1%
East of SR 200	MC	3	8,400	8,500	3,800	8,000	7,900	13.8%
West of I-75	MC	3	30,100	32,500	30,700	NC	NC	N/A
East of I-75	MC	3	30,000	32,000	31,100	NC	NC	N/A
East of CR 475A	MC	3	24,100	25,600	24,000	22,800	19,700	-4.7%
East of CR 475	MC	3	20,400	20,800	18,500	22,400	18,800	-1.0%
East of CR 467	MC	3	20,000	20,500	18,300	18,900	17,700	-2.8%
West of US 441	MC	3	10,400	11,200	10,700	8,900	8,300	-5.1%
<b>Fort King Street</b>								
SE 1st Ave to SE 11th Ave	OCA	3	6,300	6,300	5,200	5,800	5,900	-1.0%
SE 11th Avenue to SE 16th Avenue	OCA	2	6,300	6,800	4,600	5,000	5,700	-0.4%
SE 16th Avenue to SE 25th Avenue	OCA	2	4,200	8,900	8,700	9,900	7,600	25.1%
SE 25th Avenue to SE 36th Avenue	OCA	2	6,500	6,700	5,500	NC	7,400	6.6%
SE 36th Ave to SR 35	OCA	3	3,700	7,400	7,500	7,000	7,700	26.2%
<b>I-75</b>								
North of CR 318	FDOT	4	64,500	67,500	56,500	57,500	72,500	4.1%
North of SR 326	FDOT	4	64,000	66,000	61,500	62,500	68,500	1.9%
North of US 27	FDOT	4	78,500	74,000	69,500	84,500	80,500	1.3%
South of US 27	FDOT	4	78,500	83,000	78,000	91,000	87,500	3.1%
South of SR 40	FDOT	4	76,000	97,500	91,500	NC	90,000	6.3%
0.23 mi N of SW 66th St (Telemetered)	FDOT	T	93,700	97,200	87,100	103,000	83,200	-1.9%
From SR 44 to CR 484	FDOT	4	80,000	81,000	70,500	72,500	104,500	8.8%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>Magnolia Avenue</b>								
NW 14th St to Jacksonville Road	OCA	2	NC	NC	NC	3,200	3,200	N/A
SR 492 to NW 14th Street	OCA	2	NC	NC	NC	3,900	3,900	N/A
NE 1st Avenue to SR 492	OCA	2	NC	NC	NC	4,000	3,700	N/A
<b>Marion Oaks Boulevard</b>								
South of CR 484	FDOT	4	14,300	14,500	14,300	15,100	15,100	1.4%
<b>Marion Oaks Course</b>								
North of CR 484	MC	3	9,900	6,900	7,500	13,300	12,200	11.9%
South of CR 484	FDOT	4	6,900	NC	6,500	7,600	7,600	1.8%
<b>Marion Oaks Drive</b>								
W of Marion Oaks Blvd	FDOT	4	4,400	4,400	4,400	4,800	4,800	2.3%
<b>Marion Oaks Manor</b>								
W of Marion Oaks Drive	FDOT	4	1,800	1,800	1,800	2,200	2,200	5.6%
<b>Marion Oaks Trail</b>								
E of SW 73rd Ave Road	FDOT	4	1,800	1,800	1,800	2,100	2,100	4.2%
<b>MLK Jr. Avenue</b>								
NW 22nd St to NW 31st St	OCA	3	NC	3,300	7,200	6,600	7,600	41.7%
SR 200 to SR 464	OCA	3	6,200	7,300	6,800	6,600	7,400	5.0%
NW 4th St to US 27	OCA	2	12,800	22,700	19,400	7,800	13,500	19.0%
US 27 to NW 22nd St	OCA	2	7,200	8,300	8,600	7,700	8,100	3.4%
SR 40 to SR 200	OCA	2	NC	21,400	19,900	13,600	16,300	-6.3%
<b>NE 8th Avenue</b>								
NE 14th Street to SR 40	OCA	3	6,800	11,300	9,100	6,900	7,100	6.4%
<b>NE 17th Avenue</b>								
SR 492 to NE 3rd Street	OCA	2	1,900	2,200	2,100	2,200	2,100	2.9%
<b>NE 19th Avenue</b>								
NE 24th Street to NE 14th	OCA	3	NC	2,800	3,000	2,900	2,800	0.1%
<b>NE 25th Avenue</b>								
NE 24th St to NE 28th St	OCA	3	5,000	9,200	8,800	8,000	7,900	17.3%
SR 40 to NE 3rd St	OCA	3	NC	NC	NC	6,700	6,900	N/A
SR 40 to Fort King	OCA	2	24,100	14,500	9,800	14,300	13,400	-10.9%
NE 24th St to NE 35th St	OCA	2	NC	NC	NC	6,900	7,600	N/A
NE 14th St to NE 24th St	OCA	2	11,200	8,300	11,400	9,900	10,600	1.3%
<b>NE 2nd Street</b>								
NE 8th Ave to NE 25th Ave	OCA	3	NC	1,400	2,400	2,400	2,600	26.6%
<b>NE 3rd Street</b>								
NE 8th Ave to NE 25th Ave	OCA	2	3,500	3,500	3,100	3,200	3,800	2.6%
SR 40 to NE 25th Ave	OCA	3	NC	2,100	1,700	2,000	1,800	-3.8%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>NE 24th Street</b>								
CR 200A to NE 25th Ave	OCA	2	4,400	6,400	5,400	3,700	3,800	0.3%
NE 25th Ave to NE 36th	OCA	3	2,300	2,800	2,600	1,800	2,300	2.9%
<b>NE 49th Street</b>								
East of CR 200A	MC	3	3,500	3,400	3,800	3,600	3,700	1.6%
<b>NE 175th Street Road</b>								
East of US 301	MC	3	2,300	2,300	2,400	2,600	2,500	2.2%
<b>NE 8th Avenue Road</b>								
NE 24th St to NE 14th St	OCA	3	6,400	6,400	6,200	7,500	7,500	4.5%
<b>NE 97th Street Road</b>								
E of NE 21street Ave	MC	3	2,900	3,100	3,000	2,600	2,900	0.5%
<b>NE Jacksonville Road</b>								
N Magnolia Ave to CR 200A	OCA		1,600	1,300	1,200	NC	NC	N/A
<b>NE Watula Avenue</b>								
SR 40 to NE 3rd Street	OCA		NC	300	1,000	1,000	700	N/A
<b>NE/SE 25th Avenue</b>								
SR 40 to SE Ft King Street	OCA	2	24,100	14,500	9,800	14,300	13,400	-8.2%
SE Ft King to SR 464	OCA	2	17,800	18,400	16,700	18,300	18,100	0.7%
N of NE 28th St	MC	3	8,500	8,400	8,800	7,600	7,900	-1.5%
N of NE 49th Street	MC	3	3,800	3,700	3,300	3,100	3,500	-1.6%
S of NE 49th Street	MC	3	6,600	6,700	5,200	4,700	5,000	-6.0%
<b>NE/SE 36th Avenue</b>								
N of NE 97th St Rd	MC	3	1,900	2,000	1,700	1,600	1,900	0.8%
South of SR 326	MC	3	4,100	4,000	3,200	3,800	3,800	-0.9%
N of NE 35th Street	MC	3	9,500	9,400	8,800	9,100	9,100	-1.0%
SE 31st St to SE 38th St	MC	3	7,700	7,400	8,300	5,700	6,000	-4.4%
NE 21st St to NE 35th St	OCA	3	NC	NC	NC	NC	12,500	N/A
NE 14th St to NE 21st St	OCA	3	11,500	10,700	10,100	11,400	12,100	-1.2%
SR 464 to SE 17th St	OCA	3	13,000	15,500	13,900	7,400	NC	N/A
SR 40 to NE 14th St	OCA	2	8,100	15,100	15,500	15,700	15,000	N/A
SE 6th St to Fort King St	OCA	2	16,900	16,600	15,800	18,700	18,200	2.3%
SE 24th St to SE 17th St	OCA	2	NC	NC	NC	17,200	15,400	N/A
SE 17th St to SE 6th St	OCA	2	NC	NC	NC	18,500	17,200	N/A
SR 464 to SE 31st St	OCA	3	NC	NC	5,400	7,400	6,900	15.1%
<b>NW 21st Avenue</b>								
NW 27th Ave to ML K	OCA	3	NC	1,700	1,900	1,600	1,900	N/A
<b>NW 44th Avenue</b>								
North of US 27	MC	3	8,800	8,900	8,200	8,700	9,700	2.7%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>NW 60th Avenue</b>								
North of SR 40	MC	3	9,700	9,700	10,000	11,600	10,800	3.0%
<b>NW 80th Avenue</b>								
North of SR 40	MC	3	5,400	5,400	4,800	7,000	7,300	9.8%
<b>NW 110th Avenue</b>								
North of SR 40	MC	3	4,000	3,800	7,800	4,800	5,400	18.6%
<b>NW 21st Street</b>								
MLK Jr. to NW 27th Ave	OCA	3	NC	1,700	1,900	1,600	1,900	4.9%
<b>NW/NE 28th Street</b>								
US 441 to NW 2nd Ave	OCA	3	NC	3,300	3,300	5,200	2,300	N/A
<b>NW/NE 35th Street</b>								
West of NW 16th Ave	MC	3	6,400	6,600	6,700	10,200	10,600	15.2%
West of US 441	MC	3	13,400	13,000	14,000	16,500	17,000	6.4%
West of NE 25th Ave	MC	3	8,400	8,500	9,800	8,700	9,800	4.5%
East of NE 25th Ave	MC	3	8,300	8,200	7,900	7,600	7,900	-1.2%
East of NE 36th Ave	MC	3	6,500	6,500	7,100	6,600	7,100	2.4%
<b>NW/SW 27th Avenue</b>								
NW 21st St to US 27	OCA	3	NC	6,200	5,600	5,700	6,200	0.3%
US 27 to SR 40	OCA	2	20,000	20,500	20,300	30,400	25,800	9.0%
SW 20th St to SR 200	OCA	2	NC	19,200	13,100	19,300	18,800	4.3%
SW 34th St to SW 42nd St	OCA	3	11,800	19,900	18,800	20,900	23,500	21.7%
<b>NW/SW 38th Avenue</b>								
South of US 27	MC	3	2,300	3,200	3,400	2,700	2,500	4.3%
<b>Powell Road</b>								
West of US 41	MC	3	4,100	4,200	4,000	4,800	3,600	-1.8%
<b>SE 3rd Avenue</b>								
CR 464A to SR 464	OCA	3	NC	5,700	2,900	4,600	3,500	-4.8%
SR 464 to SE 23rd Pl	OCA	3	NC	3,600	4,400	2,700	2,700	-5.5%
<b>SE 11th Avenue</b>								
SR 40 to SE Ft King Street	OCA	2	2,700	2,900	2,300	3,100	2,400	-0.3%
SE Ft King St to SR 464	OCA	3	NC	3,700	2,700	3,500	3,100	-2.9%
SR 464 to CR 464A	OCA	3	NC	2,400	1,400	2,100	2,000	1.2%
<b>SE 18th Avenue</b>								
SR 464 to SE 31st Street	OCA	2	8,400	8,600	6,500	8,600	8,300	1.7%
<b>SE 22nd Avenue</b>								
SE Ft King St to SR 464	OCA	3	NC	2,000	1,900	1,900	2,300	5.4%
<b>SE 30th Avenue</b>								
SE Ft King St to SE 17th St	OCA	3	NC	4,200	2,800	3,400	3,800	0.0%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>SE 11th Avenue</b>								
SR 40 to SE Ft King Street	OCA	2	2,700	2,900	2,300	3,100	2,400	-0.3%
SE Ft King St to SR 464	OCA	3	NC	3,700	2,700	3,500	3,100	-2.9%
SR 464 to CR 464A	OCA	3	NC	2,400	1,400	2,100	2,000	1.2%
<b>SE 18th Avenue</b>								
SR 464 to SE 31st Street	OCA	2	8,400	8,600	6,500	8,600	8,300	1.7%
<b>SE 22nd Avenue</b>								
SE Ft King St to SR 464	OCA	3	NC	2,000	1,900	1,900	2,300	4.0%
<b>SE 30th Avenue</b>								
SE Ft King St to SE 17th St	OCA	3	NC	4,200	2,800	3,400	3,800	0.0%
<b>SE Watula Avenue</b>								
SE Ft. King to 8th Street	OCA	3	NC	4,300	4,600	4,100	4,500	2.0%
Ft. King to SR 40	OCA	3	NC	NC	NC	4,100	3,400	N/A
SR 40 to NE 3rd Street	OCA	3	NC	300	1,000	1,000	700	67.8%
<b>SE 8th Street</b>								
SE 36th Ave to SE 52nd Ct	OCA	3	NC	2,000	1,800	1,900	2,100	2.0%
<b>SE 17th Street</b>								
SE 25th Avenue to SE 30th Avenue	OCA	2	4,200	3,900	4,000	3,200	3,400	-4.6%
SE 30th Avenue to SE 36th Avenue	OCA	3	NC	3,400	4,600	5,400	5,200	16.3%
<b>SE 24th Street</b>								
SR 464 to SE 36th Avenue	OCA	3	NC	9,600	8,200	9,600	10,100	2.6%
<b>SE 31st Street</b>								
US 441 to Lake Weir	OCA	2	18,600	18,300	19,200	23,900	17,900	0.7%
CR 475 to US 441	OCA	2	NC	NC	NC	18,400	24,100	N/A
SE 36th Ave to SR 464	OCA	2	NC	NC	NC	7,800	7,800	N/A
SE 7th Ave to CR 475	OCA	3	NC	NC	NC	NC	33,700	N/A
<b>SE 38st Street</b>								
W of SE 36th Ave	MC	3	5,400	6,000	6,400	5,400	5,400	0.5%
<b>SE 52nd Street</b>								
West of US 441	MC	3	3,200	3,100	3,000	3,100	3,400	1.7%
East of US 441	MC	3	6,200	6,100	6,700	5,500	6,000	-0.1%
<b>SE 80th Street</b>								
West of US 441	MC	3	5,200	5,000	4,800	6,200	6,400	6.1%
East of US 441	MC	3	4,400	4,400	4,300	5,900	5,800	8.3%
<b>SE 95th Street</b>								
West of US 441	MC	3	5,600	5,700	6,000	6,500	6,800	5.0%



Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>SE 110th Street</b>								
W of US 441	MC	3	5,600	5,800	5,600	6,500	6,600	4.4%
<b>SE 132nd Street</b>								
E of CR 484	MC	3	12,000	11,400	11,200	13,500	13,700	3.8%
W of US 441	MC	3	10,500	11,000	10,000	13,200	14,100	8.6%
<b>SE 100th Avenue</b>								
S of CR 25	MC	3	5,300	5,400	5,100	4,700	5,000	-1.3%
<b>SE 147th Street/147th Place</b>								
W of US 441	MC	3	4,300	4,400	5,500	4,800	5,600	7.8%
<b>SE 110th Street Road</b>								
E of Oak Rd	MC	3	2,800	2,900	3,300	3,200	3,400	5.1%
<b>SE 114th Street Road</b>								
W of CR 464C	MC	3	3,500	3,600	4,200	4,500	5,000	9.4%
<b>SE Oak Road</b>								
S of CR 464	MC	3	3,200	3,500	5,000	5,100	5,300	14.5%
<b>SE 44th Avenue Road</b>								
N of SE 52nd St	MC	3	7,300	7,500	7,600	8,100	8,300	3.3%
<b>SE 92nd Place Road</b>								
E of US 441	MC	3	7,100	7,200	7,000	9,900	10,400	11.3%
<b>SE 92nd Loop</b>								
SE 110th St Rd & E HWY 25	MC	3	NC	NC	NC	8,100	12,300	N/A
<b>South Magnolia Avenue</b>								
SE 3rd St to SE 8th Street	OCA	1	4,800	4,000	3,200	5,900	5,200	9.0%
<b>SR 19</b>								
N of CR 316	FDOT	4	3,100	3,500	3,800	3,800	3,800	5.4%
S of CR 316	FDOT	4	4,200	4,200	4,300	4,300	4,300	0.6%
SE of CR 314	FDOT	4	2,100	1,900	1,900	1,900	2,200	1.6%
N of SR 40	FDOT	4	1,700	1,700	1,900	1,900	1,900	2.9%
<b>SR 35</b>								
S of SR 40	FDOT	4	14,700	12,200	12,000	12,200	15,800	3.1%
N of SR 464	FDOT	4	21,000	21,000	20,400	20,500	20,500	-0.6%
S of SR 464	FDOT	4	21,500	26,000	26,000	27,000	26,500	5.7%
N of SR 25	FDOT	4	11,600	11,800	12,400	12,600	12,600	2.1%
N of SE 92nd	FDOT	4	21,500	26,000	26,000	27,000	26,500	5.7%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>SR 40</b>								
NE of US 41	FDOT	4	8,600	8,800	8,200	8,400	8,400	-0.5%
East of CR 328	FDOT	4	15,500	16,400	16,200	16,600	17,200	2.7%
West of CR 225A	FDOT	4	20,400	20,500	18,700	19,100	19,100	-1.5%
West of SW 60th Ave	MC	3	21,300	21,300	23,600	21,500	22,500	2.2%
West of I-75	FDOT	4	31,500	31,000	30,000	31,000	31,000	-0.4%
SW 27th to SW 33rd	FDOT	4	30,000	34,000	33,000	32,500	32,500	2.2%
ML King to SW 27th Ave	FDOT	4	25,500	25,500	23,000	23,000	23,000	-2.5%
West of US 441	FDOT	4	20,000	19,300	19,200	19,800	20,500	0.7%
East of US 441	FDOT	4	30,500	32,000	31,000	32,000	29,000	-1.1%
N Magnolia to NE 8th Ave	FDOT	4	30,500	32,000	31,000	32,000	29,000	-1.1%
NE 11th Ave to NE 25th	FDOT	4	30,000	30,500	27,000	28,000	28,000	-1.5%
NE 25th Ave to NE 36th	FDOT	4	25,500	24,500	24,500	25,000	28,500	3.0%
NE 36th Ave to City Limits	FDOT	4	22,000	22,500	22,500	21,800	22,100	0.1%
East of NE 24th (Telemetered)	FDOT	T	21,000	21,700	20,200	21,800	22,100	1.4%
East of SR 35	FDOT	4	14,400	14,600	12,800	13,000	13,000	-2.3%
East of SR 326	FDOT	4	17,300	17,600	17,200	17,600	17,500	0.3%
East of CR 314	FDOT	4	12,300	13,400	13,200	13,400	13,000	1.5%
West of CR 314A	FDOT	4	12,500	13,400	13,200	13,400	13,000	1.1%
East of CR 314A	FDOT	4	8,400	8,600	8,100	8,300	8,300	-0.2%
SE 183rd to Lake County	FDOT	4	8,400	6,300	6,100	6,300	5,200	-10.6%
<b>SR 200</b>								
South of CR 484	FDOT	4	16,200	16,400	15,200	15,600	15,600	-0.9%
NE of CR 484	FDOT	4	22,000	21,000	21,000	21,000	26,500	5.4%
1-mile NE of CR 484	FDOT	4	35,000	36,000	30,000	31,000	31,000	-2.6%
West of 60th Avenue	FDOT	4	47,000	48,000	41,000	42,000	44,000	-1.3%
2.5 mi SW of I-75 (Telemetered W/O SW 48th Avenue)	FDOT	T	41,000	42,000	41,000	39,600	40,800	-0.1%
West of I-75	FDOT	4	41,000	42,000	41,000	43,000	40,800	0.0%
East of I-75	FDOT	4	38,000	43,500	42,500	43,500	43,000	3.3%
SW 26th St to SW 27th Ave	FDOT	4	39,500	40,500	36,500	37,500	37,500	-1.2%
SW 27th Ave to SW 17th	FDOT	4	34,500	38,500	37,500	38,500	33,000	-0.7%
SW 17th St to SW ML King	FDOT	4	24,000	24,000	22,000	22,000	22,000	-2.1%
SW MLK to US 441	FDOT	4	25,500	26,500	26,000	25,500	25,000	-0.5%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>SR 464</b>								
SR 200 to SW 19th Ave Rd	FDOT	4	25,500	25,500	25,500	26,000	23,500	-1.9%
SW 19th Ave Rd to SW 7th	FDOT	4	34,500	35,500	31,000	32,000	32,000	-1.6%
US 441 to SE 11th Ave	FDOT	4	30,500	31,000	29,000	30,000	30,000	-0.3%
SE 11th to SE 25th	FDOT	4	33,500	29,500	29,000	30,000	30,500	-2.1%
SE 25th to SE 36th	FDOT	4	35,000	35,500	34,500	35,500	34,500	-0.3%
36th Ave to SR 35 (Telemetered)	FDOT	T	30,400	31,100	29,000	32,200	32,800	2.1%
<b>SR 492</b>								
US 441 to N Magnolia Ave	FDOT	4	21,500	20,500	20,300	19,000	19,000	-3.0%
N Magnolia to NE 8th Ave	FDOT	4	18,600	21,000	21,000	21,000	19,000	0.8%
0.5 mi W of NE 17th	FDOT	4	21,000	20,500	20,300	19,000	19,000	-2.4%
NE 19th to NE 25th	FDOT	4	19,800	19,800	19,400	19,400	19,400	-0.5%
NE 25th to NE 36th	FDOT	4	17,200	16,600	16,300	18,700	18,700	2.4%
NE 36th Ave to SR 40	FDOT	4	8,800	9,500	9,300	9,500	9,600	2.3%
<b>Sunset Harbor Road</b>								
East of US 441	MC	3	6,300	6,600	6,300	12,400	6,400	12.2%
N of SE 155th Street	MC	3	3,700	3,800	4,900	12,700	3,400	29.4%
<b>SW 103rd Street Road</b>								
East of SR 200	MC	3	6,100	6,300	5,300	4,800	5,600	-1.3%
<b>SW 17th Street Extension</b>								
SW 27th Ave to SR 200	OCA	3	13,600	14,100	7,300	12,500	12,100	5.9%
<b>SW 19th Avenue Road</b>								
SR 464 to SW 24th Ave	OCA	2	NC	NC	NC	19,300	18,600	N/A
SW 27th Ave to SW 24th St	OCA	2	NC	NC	NC	NC	14,900	N/A
<b>SW 180th Avenue Road</b>								
North of CR 484	MC	3	2,700	2,500	3,300	3,000	5,200	22.2%
<b>SW 1st Avenue</b>								
SR 200 to SR 464	OCA	3	NC	5,000	4,600	3,300	4,700	N/A
<b>SW 20th Street</b>								
SW 53rd to Carlton Arms	OCA	3	NC	NC	NC	10,800	11,900	N/A
Carlton Arms to SW 38th Avenue	OCA	3	NC	NC	NC	9,500	13,400	N/A
SW 38th Ave to SW 31st Street	OCA	2	NC	NC	NC	16,200	14,000	N/A
SW 60th Ave to SW 53rd	OCA	2	NC	NC	NC	NC	12,400	N/A
<b>SW 33rd Avenue</b>								
SW 7th St to SW 13th St	OCA	3	NC	2,600	2,000	4,600	4,800	37.1%
SW 7th St to SR 40	OCA	3	NC	NC	NC	6,500	7,900	N/A

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>SW 37th Avenue</b>								
SW 13th St to SW 20th St	OCA	3	NC	NC	NC	4,600	3,500	0.0%
<b>SW 38th Avenue</b>								
SW 20th Street to SW 40th Avenue	OCA	3	NC	NC	NC	4,200	6,000	N/A
<b>SW 38th Street</b>								
W of SW 60th Avenue	MC	3	9,800	9,800	6,800	10,600	10,400	5.8%
E of SW 60th Avenue	MC	3	7,400	7,200	5,500	8,000	8,600	6.7%
E of SW 80th Avenue	MC	3	NC	NC	NC	NC	9,000	0.0%
<b>SW 42nd Street (CR 475C)</b>								
SW 31st Ave to SR 200	OCA	2	15,900	21,900	14,900	19,900	19,800	9.7%
<b>SW 49th Avenue</b>								
N of SW 103rd St Road	MC	3	7,800	10,000	10,900	11,700	13,500	15.0%
<b>SW 60th Avenue</b>								
SR 40 to SW 20th Street	OCA	2	20,600	21,000	26,700	NC	NC	N/A
S of SW 38th Street	MC	3	14,600	14,600	17,400	18,400	17,400	4.9%
North of SR 200	MC	3	14,800	14,800	19,300	18,400	17,600	5.3%
South of SR 200	MC	3	17,000	17,300	22,400	20,500	19,000	3.9%
<b>SW 62nd Avenue Road</b>								
S of SW 95th Street	MC	3	7,400	7,800	8,800	8,900	9,000	5.1%
N of SW 103rd St Rd	MC	3	6,400	6,900	8,300	6,800	7,000	3.2%
<b>SW 66th Street</b>								
East of SR 200	MC	3	5,300	5,400	4,400	6,800	7,800	13.2%
West of CR 475A	MC	3	7,200	7,000	6,000	10,800	12,400	19.4%
East of CR 475A	MC	3	5,300	5,400	4,900	5,800	5,700	2.3%
<b>SW 80th Avenue</b>								
N of SW 38th Street	MC	3	NC	NC	NC	NC	8,100	N/A
S of SW 38th Street	MC	3	NC	NC	NC	NC	11,600	N/A
South of SR 40	MC	3	8,400	8,200	8,400	9,000	8,800	1.2%
North of SR 200	MC	3	11,700	11,500	11,800	12,700	12,800	2.3%
South of SR 200	MC	3	3,500	3,500	3,600	4,300	4,700	7.9%
<b>SW 90th Street</b>								
West of SR 200	MC	3	4,500	5,100	5,300	4,900	8,400	20.3%
<b>SW 95th Street Road/SW 95th Street</b>								
East of SR 200	MC	3	3,500	3,900	3,700	6,300	6,900	21.5%
E of SW 62nd Avenue Road	MC	3	10,700	11,000	11,100	11,500	11,200	1.2%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>US 27</b>								
W of NW 160th Ave	FDOT	4	7,200	7,400	7,600	7,800	8,400	4.0%
South of CR 326	FDOT	4	7,800	8,000	7,800	8,000	9,900	6.6%
East of CR 225A	FDOT	4	16,700	16,900	17,500	17,900	17,900	1.8%
NW of I-75	FDOT	4	22,000	21,000	21,000	21,500	21,500	-0.5%
I-75 to NW 27th Ave	FDOT	4	22,500	22,500	21,000	21,000	21,000	-1.7%
NW 27th to NW MLK Jr	FDOT	4	25,500	22,500	22,500	23,500	23,500	-1.8%
MLK Jr Ave to US 441	FDOT	4	28,000	28,000	25,000	26,000	26,000	-1.7%
<b>US 41</b>								
North of SR 40	FDOT	4	10,900	11,300	11,100	11,300	11,700	1.8%
North of CR 484	FDOT	4	20,500	21,000	21,000	21,000	21,500	1.2%
North of CR 484	FDOT	4	25,500	26,000	26,000	24,000	24,000	-1.4%
North of Citrus County	FDOT	4	21,500	21,500	21,500	21,500	21,500	0.0%
<b>US 301</b>								
North of CR 318	FDOT	4	14,500	15,200	14,800	15,100	15,100	1.1%
North of CR 316	FDOT	4	16,700	17,300	17,000	19,000	19,000	3.4%
North of CR 329	FDOT	4	13,700	14,900	14,700	15,000	9,900	-6.1%
North of SE 118th PL	FDOT	4	13,700	13,500	13,300	13,500	13,100	-1.1%
North of CR 42	FDOT	4	17,100	17,300	17,100	17,500	17,500	0.6%
S of CR 42	FDOT	4	21,200	19,900	19,700	23,000	23,000	2.4%
<b>US 441</b>								
S of Alachua County Line	FDOT	4	8,000	8,100	5,300	5,400	5,400	-7.9%
South of CR 320	FDOT	4	9,100	9,300	8,200	8,400	8,400	-1.8%
South of CR 318	FDOT	4	9,700	9,800	9,600	8,400	8,400	-3.4%
SE of CR 25A	FDOT	4	7,600	7,800	7,200	7,400	7,400	-0.6%
South of CR 316	FDOT	4	9,000	8,900	8,700	8,900	8,500	-1.4%
North of NW 100th St	FDOT	4	29,000	22,500	22,500	28,500	28,500	1.1%
0.3 mi N of SR 326 (Telemetered)	FDOT	T	30,600	31,400	29,200	32,500	33,200	2.3%
S of SR 326	FDOT	4	18,600	16,600	16,300	16,700	16,500	-2.8%
North of CR 25A	FDOT	4	20,500	22,000	22,000	22,000	18,100	-2.6%
W. Anthony Rd to CR 25A	FDOT	4	22,000	22,000	19,300	21,200	18,100	-4.3%
N of NW 10th Street	FDOT	4	27,500	27,000	27,000	28,000	25,500	-1.8%
North of SR 40	FDOT	4	29,500	29,500	28,000	29,000	29,000	-0.4%
South of SR 40	FDOT	4	36,500	35,500	34,500	35,500	39,500	2.2%
South of SR 200	FDOT	4	26,000	26,000	26,000	32,000	32,000	5.8%
South of SR 464	FDOT	4	24,000	25,500	25,500	26,500	30,000	5.8%
South of CR 464A	FDOT	4	29,500	31,500	30,500	31,500	32,500	2.5%
S of SE 38th Terrace	FDOT	4	27,500	29,500	28,500	29,500	29,500	1.8%

Location	Source	Count Type	2018	2019	2020	2021	2022	Ave Annual Growth Rate (%)
<b>US 441 (continued)</b>								
North of US 301	FDOT	4	27,500	27,500	26,000	27,000	27,000	-0.4%
NW of US 301	FDOT	4	30,500	30,500	29,500	30,500	27,500	-2.4%
SE of US 301	FDOT	4	18,400	17,500	16,400	16,800	18,000	-0.4%
North of CR 42	FDOT	4	31,000	31,000	30,000	31,000	33,000	1.6%
County Line to CR 42	FDOT	4	39,500	39,500	37,500	38,000	38,000	-0.9%
<b>West Anthony Road</b>								
N of NW 35th Street	MC	3	5,300	5,200	5,500	5,300	5,700	1.9%
NW 35th St to US 441	FDOT	4	2,000	2,000	1,300	1,300	1,300	-8.8%



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Apportionment Plan Process**

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### **Summary**

On May 16, 2023, the Florida Department of Transportation (FDOT) sent a notice to all MPO/TPO's in Florida beginning the decennial Apportionment Plan and Urban Area Boundary/Functional Classification process. All MPO/TPO's are required to submit an Apportionment Plan to FDOT by November 14, 2023 (by 180 days).

Federal law enables state and local governments to largely determine the composition of an MPO/TPO [23 U.S.C. 134(d), 23 C.F.R. 450.310]. Florida Statute refers to this process as "Apportionment". The Governor officially apportions the membership of the MPO/TPO in agreement with the affected local governments [F.S. 339.175(4)(a)].

### **Apportionment Plan**

Every MPO/TPO reviews the composition of its membership in conjunction with the decennial census. MPO/TPO's must then submit a Membership Apportionment Plan that meets the requirements of both federal law and state statute.

Apportionment Plans are required to contain a profile of the MPO/TPO, including the total planning area population; Census-designated urban area populations greater than 50,000 people; proposed board membership; and a planning area boundary map. Resolutions of support from local governments must also be part of the Plan.

### **Proposed 2023 Apportionment Process Schedule**

Draft Apportionment Plan for Review (with proposed planning area)

- TAC/CAC: August 8
- TPO Board: August 22

Local Government Resolutions of Support

- September

Final Apportionment Plan for Approval (with resolutions of support)

- TAC/CAC: October 10
- TPO Board: October 24

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Submission of approved Apportionment Plan with Resolutions of Support to FDOT

- By November 14, 2023

If you have any questions, please contact me at 438-2631.

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**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: PROTECT Grant, Notice of Funding Opportunity (NOFO)**

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**Summary**

On April 21 2023, the U.S. Department of Transportation (USDOT) released a Notice of Funding Opportunity (NOFO) regarding the Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) grant program. PROTECT grants may be used for planning and improvement projects. The close date of the NOFO is August 18, 2023. The current NOFO will include two fiscal years of funding.

An inquiry was sent to local government partners regarding the grant opportunity and level of interest in the pursuit of a Resiliency Improvement Plan grant. TPO staff is considering the submission of a grant application for the development of an Improvement Plan for Marion County. The federal share for an Improvement Plan is 100%. TPO Board and local government interest would be the critical component to pursuing the grant.

A Resiliency Plan may address issues such as short and long-range investment needs, assessment of vulnerabilities, evacuation planning and hazard mitigation.

Further information may be found at the USDOT grant program page:

<https://www.transportation.gov/rural/grant-toolkit/promoting-resilient-operations-transformative-efficient-and-cost-saving>

**Attachment(s)**

- PROTECT Background Information

If you have any questions, please contact me at 438-2631.

## Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program

	FAST Act (extension)	Bipartisan Infrastructure Law (BIL)				
Fiscal year (FY)	2021	2022	2023	2024	2025	2026
Contract Authority	---	\$250 M	\$250 M	\$300 M	\$300 M	\$300 M

**Note:** Except as indicated, all references in this document are to the Bipartisan Infrastructure Law (BIL), enacted as the Infrastructure Investment and Jobs Act, Pub. L. 117-58 (Nov. 15, 2021).

### Program Purpose

The BIL establishes the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Discretionary Grant Program to help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, and other natural disasters through support of planning activities, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

### Statutory Citation

§ 11405; 23 U.S.C. 176

### Funding Features

The PROTECT Program includes both formula funding distributed to States and competitive grants. This fact sheet describes the program’s competitive grant funding (“PROTECT Discretionary Grant Program”).

### Type of Budget Authority or Authorization of Appropriations

- Contract authority from the Highway Account of the Highway Trust Fund, subject to the overall Federal-aid obligation limitation.

### Allocations

- Planning Grants:
  - \$25 M/year for FY22-FY23
  - \$30 M/year for FY24-FY26
- Resilience Improvement Grants:
  - \$175 M/year for FY22-FY23
  - \$210 M/year for FY24-FY26
- Community Resilience & Evacuation Route Grants:
  - \$25 M/year for FY22-FY23
  - \$30 M/year for FY24-FY26
- At-Risk Coastal Infrastructure Grants:
  - \$25 M/year for FY22-FY23
  - \$30 M/year for FY24-FY26

### Distribution of Grants and Limitations

- **Multiyear Distribution of Funds:** Subject to the availability of funds and at the request of an eligible entity, the Secretary may distribute funds for a selected grant on a multiyear basis. [§ 11405; 23 U.S.C. 176(d)(5)(H)(i)]
- **Rural Set-Aside:** not less than 25% of the amounts made available to carry out 23 U.S.C. 176(d), for each fiscal year, shall be used for grants for projects located in areas that are outside an urbanized area with a population of over 200,000. [§ 11405; 23 U.S.C. 176(d)(5)(H)(ii)]
- **Tribal Set-Aside:** not less than 2% of the amounts made available to carry out 23 U.S.C. 176(d), for each fiscal year, shall be used for grants to eligible Indian tribes. [§ 11405; 23 U.S.C. 176(d)(5)(H)(iii)]
- **Reallocation:** for any fiscal year, if the amount under the Rural or Tribal set-aside will not be fully utilized, the funds may be reallocated to provide grants to other eligible entities. [§ 11405; 23 U.S.C. 176(d)(5)(H)(iv)]
- **Limitation on Construction of New Capacity:** an eligible entity that receives a Resilience Improvement, Community Resilience and Evacuation Route, or At-Risk Coastal Infrastructure Grant may use not more than 40% of the amount of the grant for the construction of new capacity. [§ 11405; 23 U.S.C. 176(d)(5)(G)(i)(I)]
- **Limit on Certain Activities:** not more than 25% of the total amount provided under 23 U.S.C. 176(d), for each fiscal year, may be used for a facility or service for intercity rail passenger transportation (as defined in 49 U.S.C. 24102). [§ 11405; 23 U.S.C. 176(d)(5)(G)(ii)]

#### Grant Administration

- Allows the Secretary to use up to 5% of the funds made available to carry out this program and to review applications for grants, and to transfer, if appropriate, portions of these retained funds to another Federal Administrator to fund the award and oversight of grants. [§ 11405; 23 U.S.C. 176(d)(7)]

#### **Federal Share**

Planning Grants: The Federal share of the cost of a planning activity carried out using a planning grant under 23 U.S.C. 176(d)(3) shall be 100%. [§ 11405; 23 U.S.C. 176(d)(5)(E)(i)]

#### Resilience Improvement, Community Resilience and Evacuation Route, and At-Risk Coastal Infrastructure Grants:

- The Federal share of the cost of a project shall not exceed 80% of the total project cost. [§ 11405; 23 U.S.C. 176(d)(5)(E)(ii)(I)]
- If the entity is an Indian tribe (as defined in 23 U.S.C. 207(m)(1)), the Federal share of the cost of a project may be up to 100%. [§ 11405; 23 U.S.C. 176(d)(5)(E)(ii)(II)]
- The non-Federal share may be reduced by:
  - 7 percentage points if the entity is a State or metropolitan planning organization (MPO), or the entity is located within a State or in an area served by a MPO, that has developed a Resilience Improvement Plan and prioritized the project on that Resilience Improvement Plan developed in accordance with 23 U.S.C. 176(e); and
  - 3 percentage points if the entity is a State or MPO, or the entity is located in a State or area served by an MPO, that has a Resilience Improvement Plan developed in accordance with 23 U.S.C. 176(e) and it is incorporated into the metropolitan transportation plan under 23 U.S.C. 134 or the statewide long-range transportation plan under 23 U.S.C. 135, as applicable. [§ 11405; 23 U.S.C. 176(e)(1)(B)]
- An eligible entity may not receive a reduction in non-Federal share under 23 U.S.C. 176(e)(1) of more than 10 percentage points for any single project carried out with a grant under the PROTECT Discretionary Grant Program. [§ 11405; 23 U.S.C. 176(e)(1)(B)(iii)(I)]
- A reduction in non-Federal share under 23 U.S.C. 176(e)(1) shall not reduce the non-Federal share of the costs of a project carried out with a grant under the PROTECT Discretionary Grant Program to an amount that is less than zero. [(§ 11405; 23 U.S.C. 176(e)(1)(B)(iii)(II)]

- An eligible entity may use Federal funds (other than PROTECT Discretionary Grant Program funds) to meet the non-Federal share for a project funded with PROTECT Discretionary Grant Program funds. [§ 11405; 23 U.S.C. 176(d)(5)(E)(iii)]

## Eligible Facilities, Activities, Entities, and Costs

### Eligible Facilities

- PROTECT Discretionary Grant Program funds may only be used for eligible activities and eligible costs (see below) associated with—
  - A highway project eligible for assistance under Title 23, U.S.C.;
  - A public transportation facility or service eligible for assistance under chapter 53 of Title 49, U.S.C.;
  - A facility or service for intercity rail passenger transportation (as defined in 49 U.S.C. 24102); or
  - A port facility, including a facility that connects a port to other modes of transportation, improves the efficiency of evacuations and disaster relief, or aids transportation. [§ 11405; 23 U.S.C. 176(d)(5)(C)]

### Eligible Activities

- The PROTECT Discretionary Grant program provides funding for—
  - **Planning Grants** to include resilience planning, predesign, design, or the development of data tools to simulate transportation disruption scenarios, including vulnerability assessments; technical capacity building to facilitate the ability of the eligible entity to assess the vulnerabilities of its surface transportation assets and community response strategies under current conditions and a range of potential future conditions; or evacuation planning and preparation. In the case of States and MPOs, this includes grants for developing Resilience Improvement Plans in accordance with 23 U.S.C 176(e)(2). [§ 11405; 23 U.S.C. 176(c)(2) and 176(d)(3)]
  - **Resilience Improvement Grants** to improve the ability of an existing surface transportation asset to withstand one or more elements of a weather event or natural disaster, or to increase the resilience of surface transportation infrastructure from the impacts of changing conditions, such as sea level rise, flooding, wildfires, extreme weather events, and other natural disasters. [§ 11405; 23 U.S.C. 176(d)(4)(A)(ii)(I)];
  - **Community Resilience and Evacuation Route Grants** that strengthen and protect evacuation routes that are essential for providing and supporting evacuations caused by emergency events, including:
    - resilience improvements, if they will improve evacuation routes,
    - projects that ensure the ability of the evacuation route to provide safe passage during an evacuation and reduce the risk of damage to evacuation routes as a result of future emergency events,
    - the acquisition of evacuation route or traffic incident management equipment or signage, or
    - projects that will ensure access or service to critical destinations, including hospitals and other medical or emergency services facilities, major employers, critical manufacturing centers, ports and intermodal facilities, utilities, and Federal facilities.

Upon notification to the Secretary that existing evacuation routes are not sufficient to adequately facilitate evacuations, including the transportation of emergency responders and recovery resources, eligible activities include:

- expanding evacuation route capacity, including installation of:

- communications and intelligent transportation system equipment and infrastructure,
- counterflow measures, or
- shoulders; and
- construction of new or redundant evacuation routes. [§ 11405; 23 U.S.C. 176(d)(4)(B)]
- **At-Risk Coastal Infrastructure Grants** to strengthen, stabilize, harden, elevate, relocate or otherwise enhance the resilience of highway and non-rail infrastructure, including: bridges, roads, pedestrian walkways, and bicycle lanes, and associated infrastructure, such as culverts and tide gates to protect highways that are subject to, or face increased long-term future risks of, a weather event, a natural disaster, or changing conditions, including coastal flooding, coastal erosion, wave action, storm surge, or sea level rise, in order to improve transportation and public safety and to reduce costs by avoiding larger future maintenance or rebuilding costs. [§ 11405; 23 U.S.C. 176(d)(4)(C)(iii)]

#### Eligible Entities

- **Planning, Resilience Improvement, and Community Resilience and Evacuation Route Grants:**
  - a State (including, D.C. and Puerto Rico) or political subdivision of a State
  - a metropolitan planning organization
  - a unit of local government
  - a special purpose district or public authority with a transportation function, including a port authority
  - an Indian tribe (as defined in 23 U.S.C. 207(m)(1))
  - a Federal land management agency that applies jointly with a State or group of States
  - a multi-State or multi-jurisdictional group of entities consisting of any eligible entities listed above [§ 11405; 23 U.S.C. 176(d)(2)]
- **At-Risk Coastal Infrastructure Grants:**
  - a State (including DC, Puerto Rico, the United States Virgin Islands, Guam, American Samoa, and the Commonwealth of the North Mariana Islands) in, or bordering on, the Atlantic, Pacific, or Arctic Ocean, the Gulf of Mexico, Long Island Sound, or one or more of the Great Lakes
  - a political subdivision of a State described above
  - a metropolitan planning organization in a State described above
  - a unit of local government in a State described above
  - a special purpose district or public authority with a transportation function, including a port authority, in a State described above
  - an Indian tribe in a State described above
  - a Federal land management agency that applies jointly with a State or group of States described above
  - a multi-State or multijurisdictional group of eligible entities listed above [§ 11405; 23 U.S.C. 176(d)(4)(C)(i)]

#### Eligible Costs

- **Eligible Planning Grant Costs:** Activities consistent with carrying out the purpose of the planning grants (as described in 23 U.S.C. 176(d)(3)). This may include the costs of eligible project development phase activities, including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, other preconstruction activities, and other activities consistent with the purpose of a grant under 23 U.S.C. 176(d)(3). [§ 11405; 23 U.S.C. 176(d)(5)(F)(ii)]

- **Eligible Resilience Improvement, Community Resilience and Evacuation Route, and At-Risk Coastal Infrastructure Grants Costs:**
  - Project development phase activities (as described in 23 U.S.C. 176(d)(5)(F)(i)(I)), including planning, feasibility analysis, revenue forecasting, environmental review, preliminary engineering and design work, and other preconstruction activities; and
  - construction, reconstruction, rehabilitation, and acquisition of real property (including land related to the project and improvements to land), environmental mitigation, construction contingencies, acquisition of equipment directly related to improving system performance, and operational improvements. [§ 11405; 23 U.S.C. 176(d)(5)(F)(i)]
  - An eligible entity may use not more than 10 percent of the amount of a Resilience Improvement, Community Resilience and Evacuation Route, or At-Risk Coastal Infrastructure Grant for project development phase activities. [§ 11405; 23 U.S.C. 176(d)(5)(G)(i)(II)]

#### System Resilience Elements

- Within each of the grant categories, projects may include the use of natural infrastructure or the construction or modification of storm surge, flood protection, or aquatic ecosystem restoration elements that are determined to be functionally connected to a transportation improvement, such as:
  - increasing marsh health and total area adjacent to a highway right-of-way to promote additional flood storage;
  - upgrades to and installation of culverts designed to withstand 100-year flood events;
  - upgrades to and installation of tide gates to protect highways; and
  - upgrades to and installation of flood gates to protect tunnel entrances. [§ 11405; 23 U.S.C. 176(d)(5)(D)]

#### **Program Features**

This is a new program under the BIL.

#### Selection Considerations

- **Resilience Improvement Grants** the Secretary shall prioritize a Resilience Improvement Grant to an eligible entity if:
  - the benefits of the eligible activity exceed the costs of the activity;
  - there is a need to address the vulnerabilities of surface transportation assets with a high risk of, and impacts associated with, failure due to the impacts of weather events, natural disasters, or changing conditions, such as sea level rise, wildfires, and increased flood risk; or
  - the eligible activity is included in an applicable Resilience Improvement Plan under 23 U.S.C 176(e)(2). [§ 11405; 23 U.S.C. 176(d)(4)(A)(iii)]
- **Community Resilience and Evacuation Route Grants** the Secretary shall prioritize Community Resilience and Evacuation Route Grants for eligible activities, taking into account:
  - current and future vulnerabilities to an evacuation route due to future occurrence or recurrence of emergency events that are likely to occur in the geographic area in which the route is located; and
  - projected changes in development patterns, demographics, and extreme weather events based on the best available evidence and analysis. [§ 11405; 23 U.S.C. 176(d)(4)(B)(iii)]
- **At-Risk Coastal Infrastructure Grants the projects selected shall:**
  - address the risks from a current or future weather event or natural disaster, including coastal flooding or erosion, wave action, storm surge, or sea level change; and

- reduce long-term infrastructure costs by avoiding larger future maintenance or rebuilding costs. [§ 11405; 23 U.S.C. 176(d)(4)(C)(iv)]
- In addition, the Secretary shall evaluate grant applications based on the extent to which a project will provide:
  - access to coastal homes, businesses, communities, and other critical infrastructure, including access by first responders and other emergency personnel; or
  - access to a designated evacuation route. [§ 11405; 23 U.S.C. 176(d)(4)(C)(v)]

#### Treatment of Projects

- Treats every project funded under the program as if it were located on a Federal-aid highway. This ensures applicability of Davis-Bacon wage requirements that apply to other projects on Federal-aid highways. [§ 11405; 23 U.S.C. 176(h)]

#### **Additional Information and Assistance**

- FHWA can connect you with your local FHWA office and support you with technical assistance for planning, design, construction, preserving, and improving public roads and in the stewardship of Federal funds. For assistance, visit: [https://www.fhwa.dot.gov/bipartisan-infrastructure-law/technical\\_support.cfm](https://www.fhwa.dot.gov/bipartisan-infrastructure-law/technical_support.cfm).