



**Technical Advisory Committee (TAC) Meeting**  
Marion County – Library Headquarters, Meeting Room B  
2720 E. Silver Springs Blvd., Ocala, FL 34470

**November 14, 2023**

**3:30 PM**

**AGENDA**

- 1. CALL TO ORDER AND ROLL CALL**
- 2. PROOF OF PUBLICATION**
- 3. CONSENT AGENDA**
  - A. October 10, 2023 Meeting Minutes**
- 4. ACTION ITEMS**
  - A. 2045 Long Range Transportation Plan Amendment #2**  
*Staff will present an amendment to the 2045 LRTP for approval.*
  - B. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #2**  
*Staff will present an amendment to the TIP for approval.*
  - C. Adjusted Urban Area Boundary**  
*FDOT will present the TPO's recommended Adjusted Urban Area Boundary for approval.*
  - D. Election of 2024 TAC Officers**  
*TAC members requested to elect a Chair and Vice-Chair for 2024.*
  - E. 2024 Meeting Schedule**  
*TAC members requested to approve meeting schedule for 2024.*
- 5. PRESENTATION ITEMS**
  - A. FDOT Tentative Five-Year Work Program**  
*A presentation by the Florida Department of Transportation.*
  - B. I-75 Moving Florida Forward Update**  
*An update provided by the Florida Department of Transportation.*
  - C. SunTran Annual Report**  
*A presentation by SunTran on the 2022/2023 annual report.*
- 6. COMMENTS BY FDOT**
  - A. FDOT Construction Report**

- 7. COMMENTS BY TPO STAFF**
  - A. TAC 2024 Members**
- 8. COMMENTS BY TAC MEMBERS**
- 9. PUBLIC COMMENT (Limited to 2 minutes)**
- 10. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Technical Advisory Committee will be held on  
January 9, 2024*



**Technical Advisory Committee (TAC) Meeting**  
Marion County – Library Headquarters, Meeting Room B  
2720 E. Silver Springs Blvd., Ocala, FL 34470  
3:30 PM

**MINUTES**

**Members Present:**

Bob Titterington  
Mickey Thomason  
Noel Cooper  
Loretta Shaffer (*arrived at 3:33pm*)  
Eric Smith  
Kia Powell  
Christopher Zeigler

**Members Not Present:**

Ji Li  
Dave Herlihy  
Kenneth Odom  
Chad Ward

**Others Present:**

Rob Balmes, Ocala Marion TPO  
Liz Mitchell, Ocala Marion TPO  
Sara Brown, Ocala Marion TPO  
Jonathan Scarfe, FDOT  
Kia Powell, FDOT

### **Item 1. Call to Order and Roll Call**

Vice-Chairman Eric Smith called the meeting to order at 3:30pm and Secretary Shakayla Irby called the roll. A quorum was present.

### **Item 2. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on October 3, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

### **Item 3. Consent Agenda**

*Mr. Thomason made a motion to approve the Consent Agenda. Mr. Titterington seconded, and the motion passed unanimously.*

### **Item 4a. 2023 Apportionment Plan**

Mr. Balmes gave a brief presentation to the committee of the 2023 Apportionment Plan for the Ocala/Marion County TPO.

An Apportionment Plan presentation was made at the TPO board meeting on September 26. Although no action was taken at the board meeting, there was consensus with the board for the plan to remain as it was presented.

- TPO Board Membership remaining at 12 Voting, 1 Non-Voting. 13 members.
- City of Ocala (5); Marion County (5), City of Belleview (1); City of Dunnellon (1) – Voting
- FDOT Secretary (1) – Non-Voting

TPO staff was seeking CAC and TAC approvals for the Apportionment Plan. Next steps would include TPO board adoption on October 23 and submission to FDOT by November 14 for Governor approval.

*The Apportionment Plan presentation is attached to pages of this set of minutes for reference.*

*Mr. Titterington made a motion to approve the 2023 Apportionment Plan.*

*Mr. Thomason seconded, and the motion passed unanimously.*

### **Item 4b. 2023 List of Priority Projects (LOPP) Amendment**

Mr. Balmes presented and said there was a proposed update the 2023 List of Priority Projects (LOPP) Trail Priorities list to include a Cross Florida Greenway-Pruitt Gap connection, across State Road (SR) 200.

Based on the recent enactment of Senate Bill 106, which revitalized and increased funding for the SUN Trail network, the TPO with state and local partners were identifying future

project opportunities in Marion County. A connection across SR 200 would provide a vital link to the Cross Florida Greenway and Heart of Florida Loop, while ensuring safety for all users.

Mr. Thomason provided some background on the project, explaining that the paved trail from Santos to the East Side of SR 200 was constructed approximately six years ago. He highlighted the need to find a safer alternative for bicyclists to avoid SR 200 due to its high speed, narrow road, and heavy traffic. To address this, he collaborated with the County and received a suggestion from the County Engineer's Office to relocate the trail 600 feet into the woods, connecting it to the Pruitt trailhead.

Additionally, Mr. Thomason mentioned his discussions with the FDOT District 5 Office, during which they recommended submitting an application for a feasibility study to explore the possibility of an at-grade crossing to establish a connection in that area.

Mr. Thomason also discussed a request for an addition: Cross Florida Greenway Land Bridge Project Development and Environment (PD&E) Study. A PD&E Study for the future expansion of the Land Bridge would be a complimentary component to FDOT's ongoing master planning of I-75 improvements in Marion County, beyond the current Moving Florida Forward initiative. This request was raised from the ongoing discussions regarding future work on I-75, specifically the paving of the trail from Santos to SR 200. The Land Bridge has become bottlenecked because half of the 16ft open trail, which serves as a wildlife corridor, has been paved. Given the substantial increase in trail traffic, it would be necessary to expand the land bridge.

During the meeting, Mr. Balmes inquired about the committee's preferred ranking for the project within the current LOPP.

Mr. Thomason mentioned that there is funding available to construct the phase west of SR 200 in fiscal year 2026.

Vice-Chairman Smith inquired about the timing of funding for the Downtown Ocala Silver Springs trail.

Mr. Balmes indicated that this project is scheduled for fiscal year 2025.

Mr. Thomason expressed his preference not to prioritize this project ahead of others currently included in the LOPP.

Ms. Shaffer asked about the status of an independent feasibility study.

Mr. Thomason clarified that no independent feasibility study is being conducted, as the feasibility study conducted by FDOT would be the sole one considered.

Ms. Shaffer made a motion to approve the 2023 LOPP Amendment to include the Cross Florida Greenway-Pruitt Gap connection, across State Road (SR) 200 and Cross Florida Greenway Land Bridge Project Development and Environment (PD&E) Study. Mr. Titterington seconded, and the motion passed unanimously.

### **Item 5a. Congestion Management Plan Online Resources**

Mr. Balmes introduced Sara Brown, the new Transportation Planner, as the presenter of the Congestion Management Plan Online Resources to the committee.

Ms. Brown presented and said that at the August 8 CAC meeting, Kimley-Horn presented the Congestion Management Plan (CMP), 2023 State of the System Update. The presentation included the most recent information on congested roadways.

As a result, the TPO updated the Congestion Management Plan interactive map on the Congested Roadway Locations in Marion County.

From the TPO website, [www.ocalamariontpo.org](http://www.ocalamariontpo.org), Ms. Brown provided the committee with a walkthrough on how to view and operate the story map. She also gave a brief introduction to the Congestion Management Plan and discussed the CMP network, Level of Service, and the interactive map on the Congested Roadway Locations.

### **Item 6. Comments by FDOT**

Mr. Johnathan Scarfe introduced new Liaison, Kia Powell.

Mr. Scarfe also provided the construction report was provided in the committee agenda packets.

The "Moving Florida Forward" project, which focuses on Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326, has been scheduled. Within the MPO liaison units, efforts have been underway to draft letters for the Long-Range Transportation Planning Amendment that will be necessary for the project.

Mr. Scarfe also informed the committee that the Tentative Five-Year Work Program for Fiscal Year 2024/25 to Fiscal Year 2028/29 virtual public hearing was scheduled from October 16 to October 20, with an open house planned for October 17 from 3 pm to 5:30 pm at the FDOT District 5 Office in Deland, FL. All public comments were due by November 3, 2023. The FDOT Work Program group would give a presentation to the committees on November 14 and the governing board on November 28.

Ms. Shaffer raised a question regarding the auxiliary lanes being added to I-75 and inquired whether there were long-term plans to convert them into toll lanes.

Mr. Scarfe indicated that he was not aware of any long-term plans regarding the lanes and stated that he would look into it for more information.

Mr. Balmes mentioned that the District had been actively working on the I-75 Masterplan, suggesting that this plan might provide additional insights into the project's direction.

### **Item 7. Comments by TPO Staff**

Ms. Irby shared with the committee that Mobility Week was approaching October 27 to November 4 and shared the following local events with the committee:

- November 1 from 4:30pm to 6:00pm – Helmet Giveaway at the Mary Sue Rich at Reed Place Community Center
- November 2 – Try Transit Thursday, offering fare-free rides for the day, and take a look at the new electric cutaway vehicle
- November 3 from 9:00am to 10:30am – Walk and Talk Tour beginning at the Downtown Ocala Gazebo

Mr. Balmes announced a 2023 Transportation Safety Summit in collaboration with the Marion County Community Traffic Safety Team (CTST). The Summit, scheduled for November 9, 2023, from 9:00 am to 10:30 am at the Mary Sue Rich Community Center, aims to promote transportation safety within Marion County as part of our Commitment to Zero vision. It will include speakers and opportunities for public input. More details to come as the agenda is finalized.

Mr. Balmes announced information about the SUN Trail Request for Funding. On September 27, District 5 initiated an open solicitation period for project applications, which played a role in the amendment of the LOPP for the SR 200 crossing. This adjustment was made to explore funding opportunities for the project. The solicitation period is open from September 27 to December 20, allowing local partners to seek support for their projects during this time frame.

Mr. Balmes said that the Adjusted Urban Area process is approaching to create a revised version of the urbanized area, starting with 2010 and then assessing if any areas need to be added or included. This information will be presented to the committee next month.

### **Item 8. Comments by TAC Members**

Ms. Shaffer thanked FDOT for all of their work and support in the area.

Mr. Thomason said that he received an email stating that \$1 million has been awarded for completing the design and future construction for the Baseline to Santos project in the current fiscal year, and an additional \$5.6 million has been allocated for construction in fiscal year 2026.

### **Item 9. Public Comment**

*There was no public comment.*

### **Item 10. Adjournment**

Vice-Chairman Eric Smith adjourned the meeting at 4:05pm.

Respectfully Submitted By:

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Shakayla Irby, TPO Administrative Assistant

# Apportionment 2023 Schedule

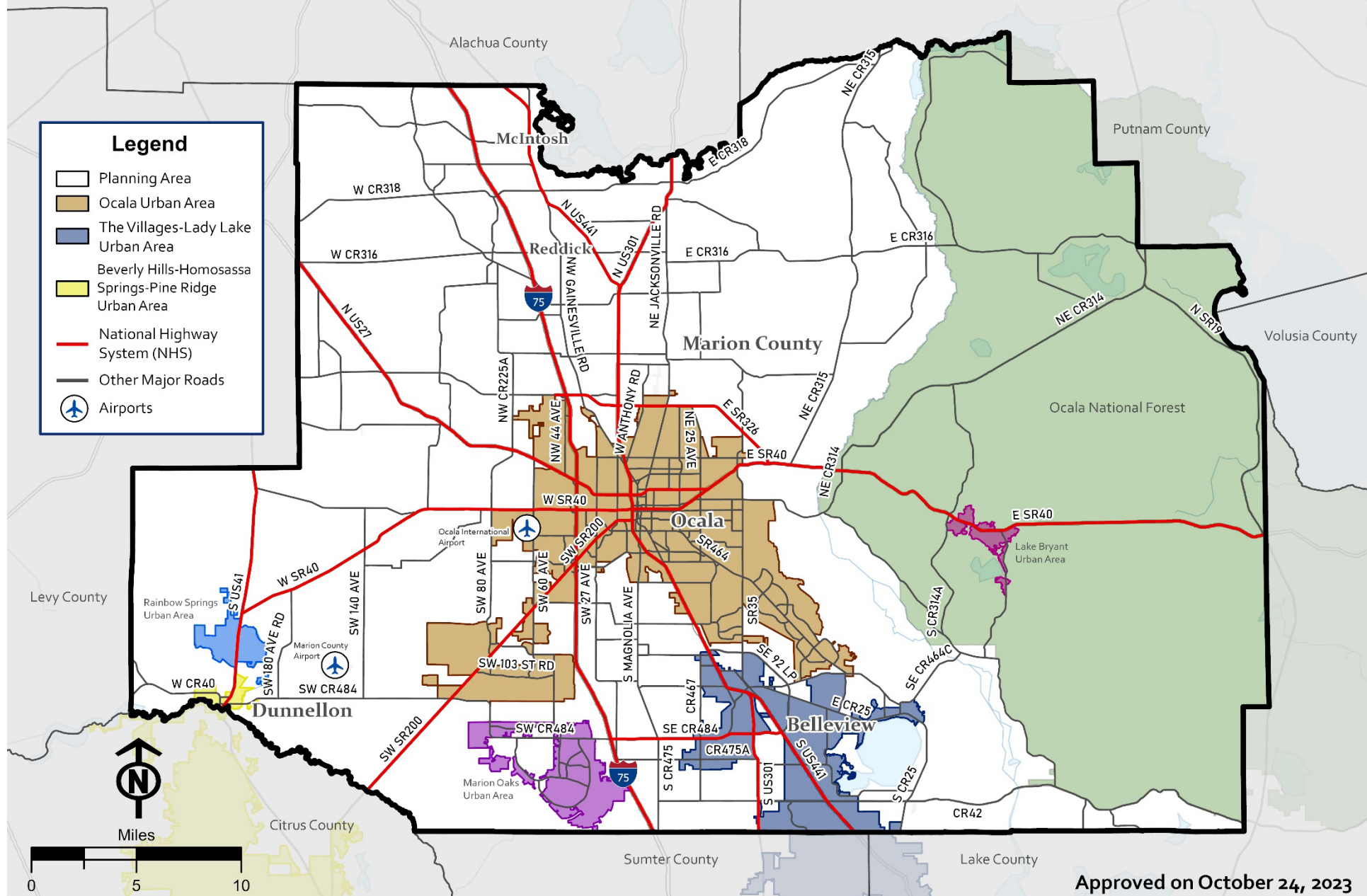
- ✓ **CAC/TAC Presentations – September 12**
- ✓ **TPO Board Presentation – September 26**
- **CAC and TAC Approvals – October 10**
- **TPO Board Adoption – October 24**
- **Submission to FDOT by November 14 for Governor Approval**



# MPA Boundary

- **2020 MPA Boundary remain the entirety of Marion County**

# Metropolitan Planning Area Map



## MPA - Planning Area Population

MPA Area	2010 Population	2020 Population
Total	331,298	375,908

**Increase of 44,610 residents or 13.5 percent**

# Membership

- **TPO Board Membership remains 12 Voting, 1 Non-Voting. 13 members.**
- **City of Ocala (5); Marion County (5), City of Belleview (1); City of Dunnellon (1) – Voting**
- **FDOT Secretary (1) – Non-Voting**

# Membership

Jurisdiction/Agency	Current Membership			Proposed Membership		
	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes	Number of Voting Members	Number of Non-Voting Members	Percent of Total Votes
City of Belleview	1	0	8.3%	1	0	8.3%
City of Dunnellon	1	0	8.3%	1	0	8.3%
City of Ocala	5	0	41.7%	5	0	41.7%
Marion County	5	0	41.7%	5	0	41.7%
Florida Department of Transportation, District 5	0	1	0%	0	1	0%
<b>Total</b>	<b>12</b>	<b>1</b>	<b>100%</b>	<b>12</b>	<b>1</b>	<b>100%</b>



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: 2045 Long Range Transportation Plan Amendment #2**

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### Summary

As announced on October 30, 2023, the TPO will hold a public hearing on **November 28, 2023 at 4:00 p.m.** at the **Marion County Commission Auditorium, 601 SE 25th Avenue, Ocala, FL 34471**. The public hearing is for an amendment to the 2045 Long Range Transportation Plan (LRTP).

The amendment is proposed to ensure appropriate consistency between the Florida Department of Transportation (FDOT) State Transportation Improvement Program (STIP), TPO Transportation Improvement Program (TIP) and 2045 LRTP. SunTran and Marion County have also requested the addition of projects. The following summarizes the proposed changes.

### **Cost Feasible Roadway Projects (FDOT)**

- **I-75 at State Road 326 Interchange (FY 2021 to 2025) (FM 452072-1)**
  - Interchange Operational Analysis
    - Preliminary Engineering (PE): \$1,600,000
    - Construction (CST): \$18,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-2)**
  - South Portion (South of SR 44 to SR 200)
    - Preliminary Engineering (PE): \$28,000,000
    - Right-of-Way (ROW): \$75,000,000
    - Construction (CST): \$246,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-1)**
  - North Portion (SR 200 to SR 326)
    - Preliminary Engineering (PE): \$13,000,000
    - Right-of-Way (ROW): \$37,000,000
    - Construction (CST): \$90,000,000
- **I-75 at NW 49th Street Interchange, from End of NW 49th Street to End of NW 35th Street (FY 2021 to 2025) (FM 435209-1)**
  - New Interchange
    - Right-of-Way (ROW): \$20,500,000

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

### **Cost Feasible Transit Projects (SunTran)**

- **Existing Maintenance Facility Expansion**
  - Add a new electric bus maintenance facility
  - Programmed in Fiscal Years (FY) 2025 and 2026
- **Red Route Modification**
  - Modify the Red route in conjunction with the implementation of Silver Springs Shores Microtransit
  - Programmed in FY 2028

### **Unfunded Needs Roadway Projects (Marion County)**

- **CR 475A from Southwest 66th Street to .25 miles south of Southwest 42nd Street**
  - Widen roadway to four lanes

### **Unfunded Needs Transit Projects (SunTran)**

- **Bellevue Route**
  - Add new fixed-route service from Health Department to Bellevue
  - Proposed to be implemented FY 2026
- **Green, Blue, Purple, and Orange Routes Improvement**
  - Improve peak-hour frequency to 45 minutes
  - Proposed to be implemented FY 2027
- **Sunday Microtransit**
  - Implement new microtransit service to serve SunTran core service area
  - Proposed to be implemented FY 2027
- **Northwest Microtransit**
  - Implement new microtransit service to serve Northwest of City of Ocala
  - Proposed to be implemented FY 2027
- **Silver Routes A & B**
  - Reorganize the existing Silver Route and Silver Express to form Silver A and B routes
  - Proposed to be implemented FY 2027
- **Southwest (SW) Microtransit (North, Central, and South)**
  - Implement new microtransit services to serve SW SR 200 areas
  - Proposed to be implemented FY 2028
- **SR 200 Fixed Route 1 and 2**
  - Add two new fixed-route services connecting Marion Oaks and SW SR 200 Areas
  - Proposed to be implemented FY 2028
- **Bellevue Microtransit**
  - Implement new microtransit service to serve Bellevue area
  - Proposed to be implemented FY 2028
- **Teal Route**
  - Implement a new fixed route to connect Silver Springs Shores Walmart to Bellevue
  - Proposed to be implemented FY 2029

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

Included with this memo are the proposed 2045 LRTP Chapters 5 and 7 revisions highlighted in red for ease of review. The current adopted and proposed LRTP documents are available on the TPO's website: <https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>

**Attachment(s)**

- 2045 LRTP amendment presentation
- Proposed 2045 LRTP chapters 5 and 7 changes

**Recommendation(s)**

Approve/endorse 2045 Long Range Transportation Plan Amendment #2.

If you have any questions, please contact me at: 438-2631.





# OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

## Amendment #2

OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION

Committee Meetings  
November 14, 2023

# Amendment Overview

**The 2045 LRTP amendment is based on:**

- **FDOT Request – Moving Florida Forward**
- **STIP-TIP-LRTP Consistency**
- **Marion County Project Addition**
- **SunTran Project Additions**

# Amendment Schedule

- Call for Amendments – October 16 to 20
- 30-day Public Notice – Oct. 30 to Nov. 28
- TAC and CAC Presentations – Nov. 14
- TPO Board Public Hearing
  - November 28, 2023

# Proposed Changes

# Funding the Plan

- Chapter 7 – Funding the Plan (FY 2021 to 2025)
- Revenue/Cost Balance Changes - \$529.1M

**TABLE 7.13: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOY \$)**

Funding Source <sup>2</sup>	2021-2025 <sup>1</sup>			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045		
	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>
<b>State/Federal</b>																		
Other, Local Roads <sup>4</sup>			\$0.00	\$175.30	\$185.53	-\$10.23	\$189.20	\$180.90	\$8.30	\$196.80	\$199.03	-\$2.23	\$196.80	\$192.18	\$4.62	\$758.1	\$757.6	\$0.5
SIS	\$162.33	\$162.33		\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
State/MFF	\$508.60	\$508.60	\$0.00															
<b>Total</b>	<b>\$670.93</b>	<b>\$670.93</b>	<b>\$0.00</b>	<b>\$360.60</b>	<b>\$370.83</b>	<b>-\$10.23</b>	<b>\$919.63</b>	<b>\$911.33</b>	<b>\$8.30</b>	<b>\$546.69</b>	<b>\$548.92</b>	<b>-\$2.23</b>	<b>\$253.66</b>	<b>\$249.04</b>	<b>\$4.62</b>	<b>\$2,080.6</b>	<b>\$2,080.1</b>	<b>\$0.5</b>

# Moving Florida Forward

## \$508.6M

## Roadway Projects (FY 2021 to 2025)

### I-75 at SR 326 Interchange (\$19.6M)

- Moving Florida Forward, State Funding
- Interchange Operational Analysis
- Preliminary Engineering (PE): \$1,600,000
- Construction (CST): \$18,000,000

# Cost Feasible Roadway

## I-75 Auxiliary Lanes South Portion (\$349M)

- Moving Florida Forward, State Funding
- South of SR 44 to SR 200
- Preliminary Engineering (PE): \$28,000,000
- Right-of-Way (ROW): \$75,000,000
- Construction (CST): \$246,000,000

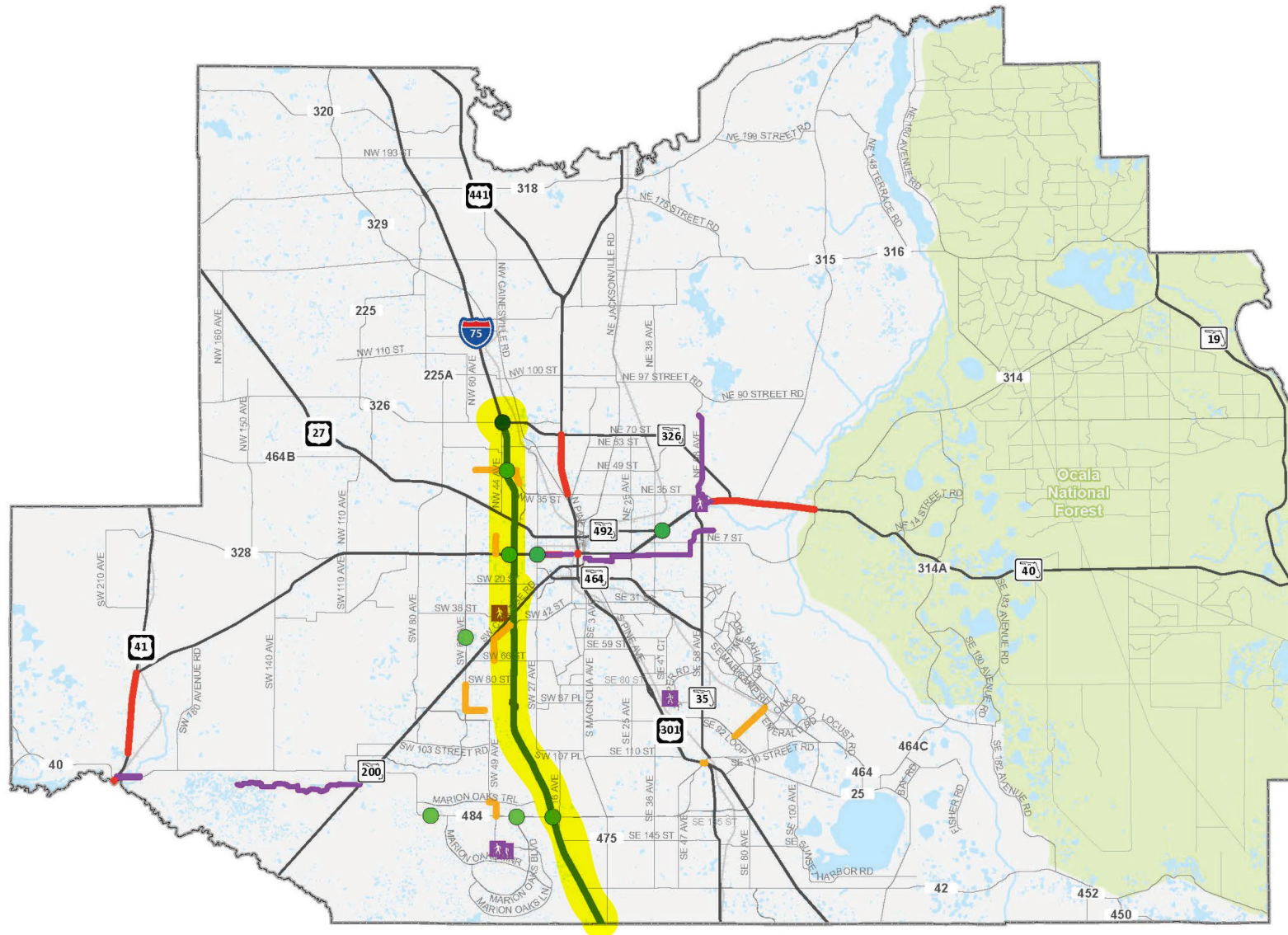


# Cost Feasible Roadway Projects

## I-75 Auxiliary Lanes North Portion (\$140M)

- Moving Florida Forward, State Funding
- SR 200 to SR 326
- Preliminary Engineering (PE): \$13,000,000
- Right-of-Way (ROW): \$37,000,000
- Construction (CST): \$90,000,000

**FIGURE 7.2: 2021-2025 PROJECTS**



**Legend**

- Local Road Intersection
  - State Road Intersection
  - Moving Florida Forward Intersection Projects
- Local Roadway Projects
  - State Roadway Projects
  - Moving Florida Forward Roadway Projects
- Trail/Sidewalk Projects



# Cost Feasible Roadway Projects

## Strategic Intermodal System and Local Government

# Cost Feasible Roadway

## I-75 at NW 49th Street Interchange (\$20.5M)

- Strategic Intermodal System (SIS)
- Marion County Funding (Local)
- New Interchange
- Right-of-Way (ROW): \$20,500,000

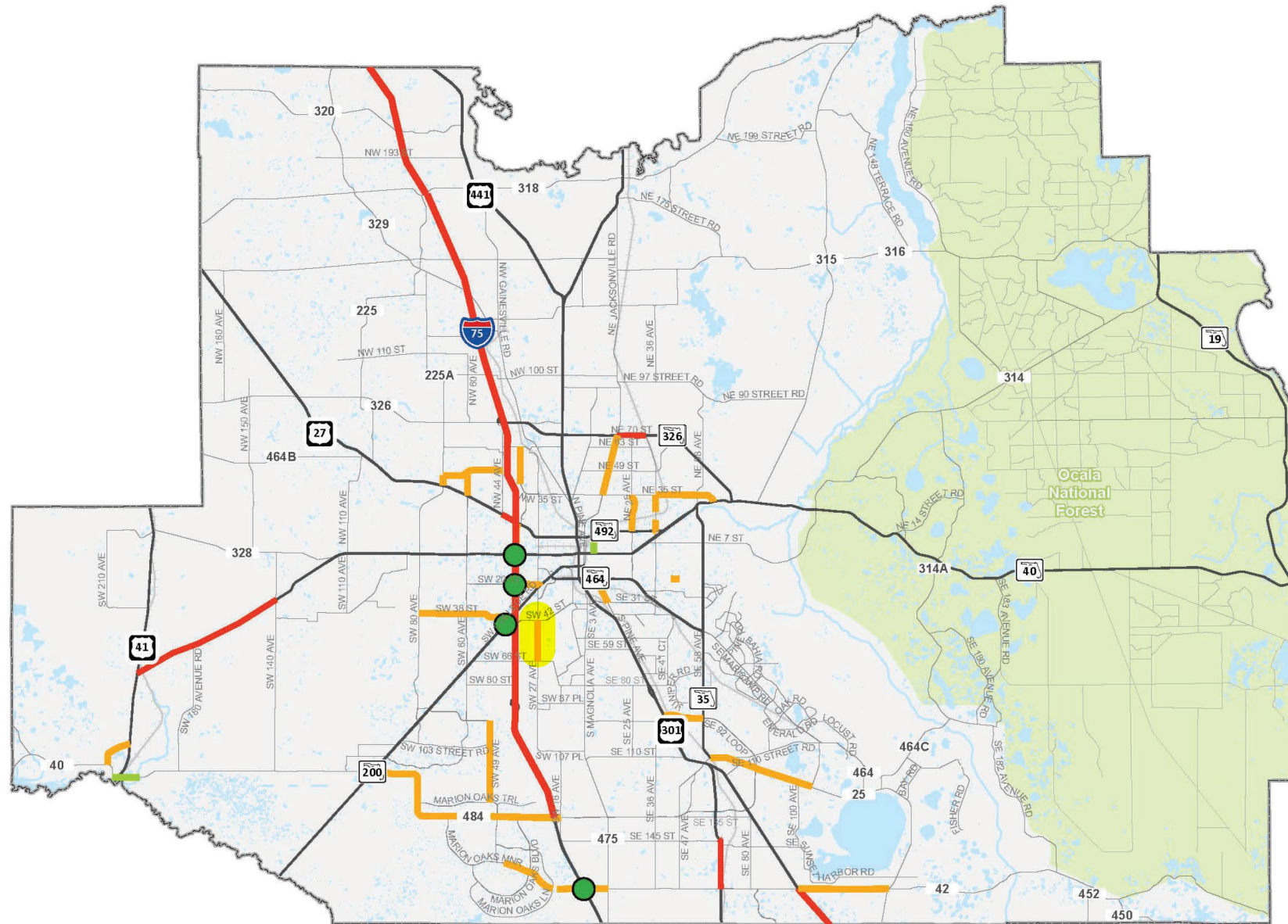
# Unfunded Needs Roadway

## Roadway Projects (Unfunded)

### County Road 475A

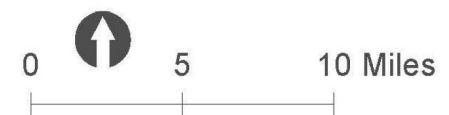
- Marion County
- SW 66th St. to .25 miles south of SW 42nd St.
- Widening roadway to 4 lanes

**FIGURE 7.9: UNFUNDED ROADWAY PROJECTS**



**Legend**

- Local Road Intersection
- Local Roadway Capacity
- Local Roadway Operational
- State Roadway Operational
- State Roadway Capacity



# SunTran

# Public Transit

## Transit Projects (SunTran)

### Existing Maintenance Facility Expansion

- Add new electric bus maintenance facility
- Programmed FY 2025, 2026
- \$4,725,755



# Cost Feasible Projects

## Red Route Modification

- Modify Red Route to support Silver Springs Shores Microtransit
- Programmed FY 2028
- No cost/funding change

# Unfunded Needs Transit Projects

## Bellevue Route

- New fixed-route

## Green, Blue, Purple, Orange Routes

- Improve peak frequency

## Sunday Microtransit

- New microtransit in core service area

# Unfunded Needs Transit Projects

## Northwest Microtransit

- New microtransit in NW City of Ocala

## Silver Routes A & B

- Reorganize existing Silver Route

## Southwest Microtransit

- New microtransit in SW SR 200 areas

# Unfunded Needs Transit Projects

## SR 200 Fixed Route 1 and 2

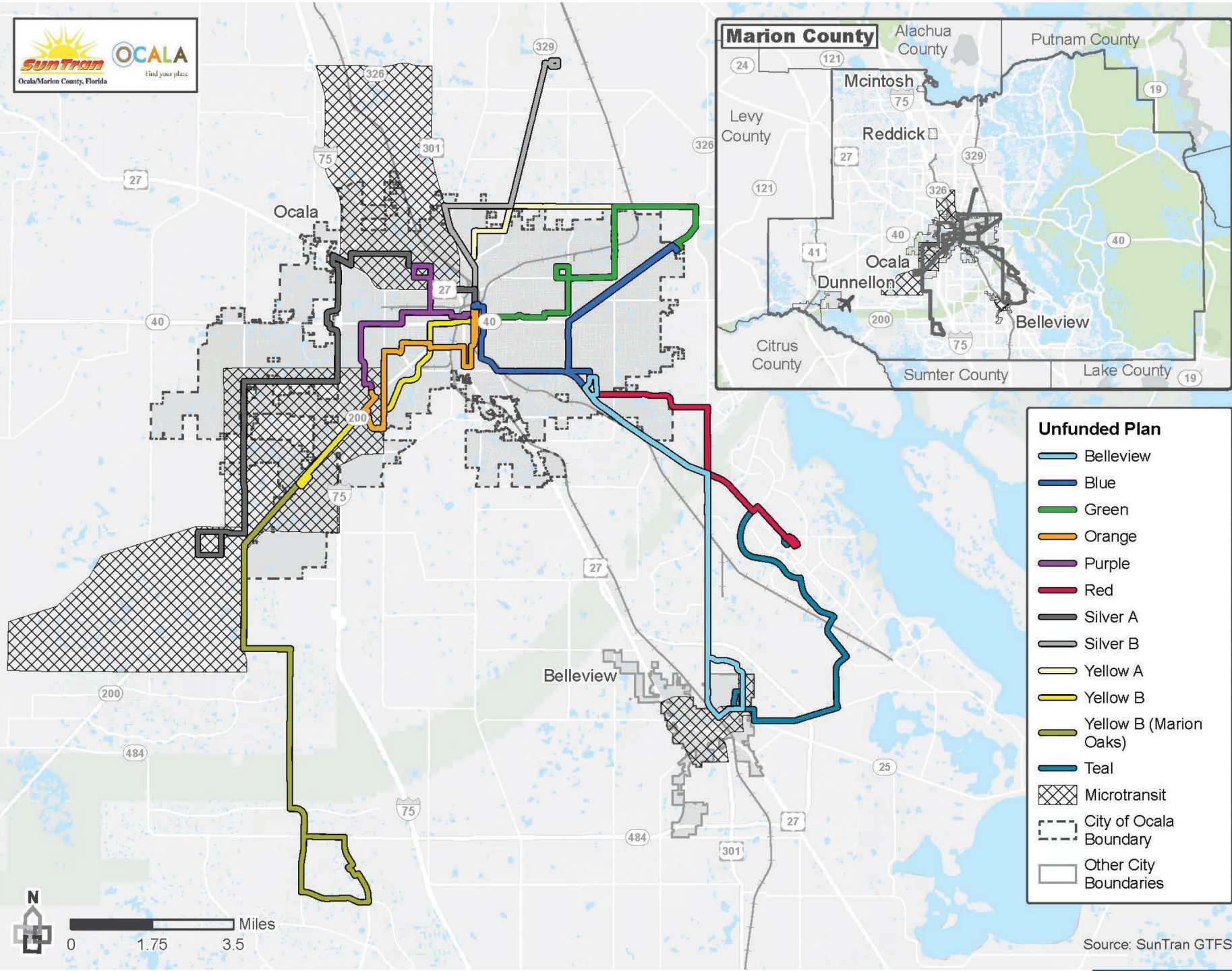
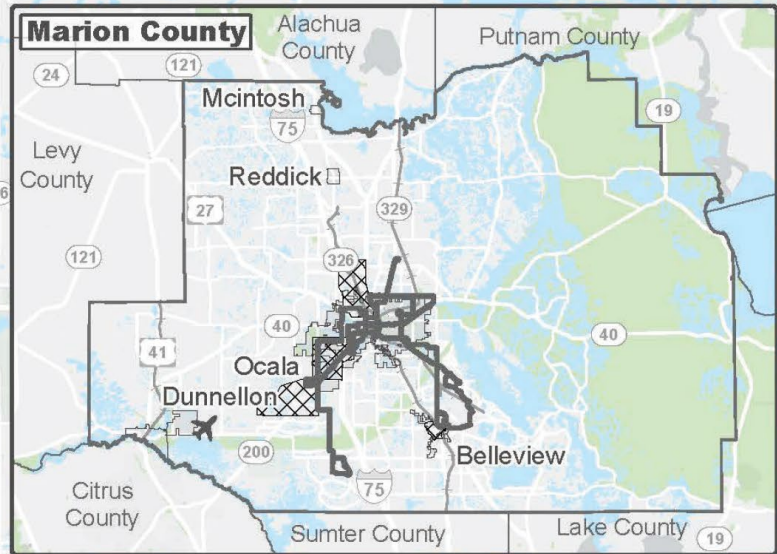
- New service Marion Oaks and SR 200 areas

## Bellevue Microtransit

- New microtransit service in Bellevue area

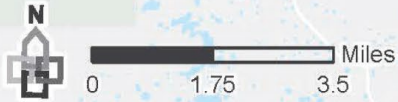
## Teal Route

- New service Silver Springs Shores Walmart to Bellevue



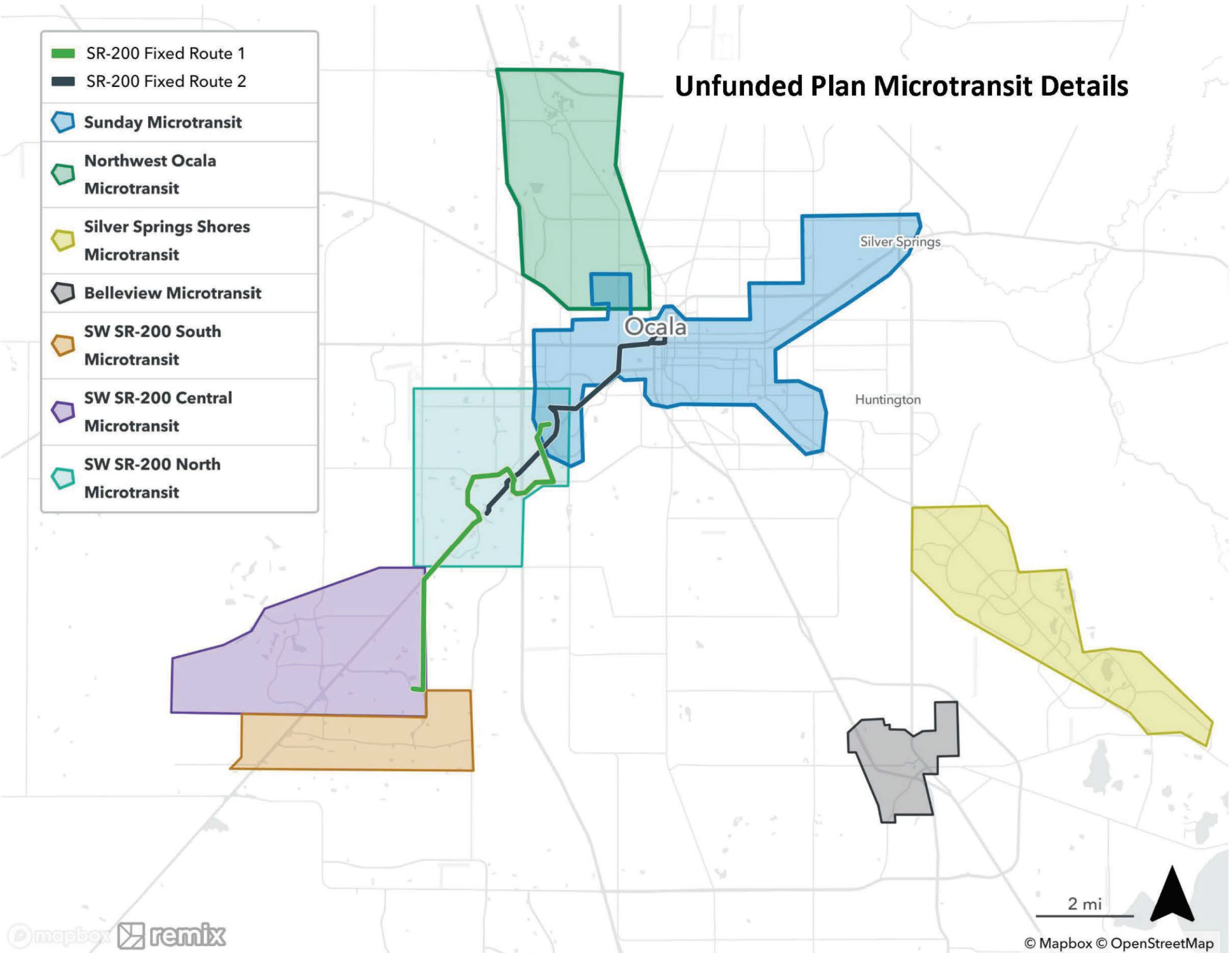
**Unfunded Plan**

- Bellevue
- Blue
- Green
- Orange
- Purple
- Red
- Silver A
- Silver B
- Yellow A
- Yellow B
- Yellow B (Marion Oaks)
- Teal
- Microtransit
- City of Ocala Boundary
- Other City Boundaries



# Unfunded Plan Microtransit Details

- SR-200 Fixed Route 1
- SR-200 Fixed Route 2
- Sunday Microtransit
- Northwest Ocala Microtransit
- Silver Springs Shores Microtransit
- Belleview Microtransit
- SW SR-200 South Microtransit
- SW SR-200 Central Microtransit
- SW SR-200 North Microtransit



**Questions or Comments?**

**Request**

**Approval/Endorsement of  
LRTP Amendment #2**



**AMENDMENT #2 - FOR PUBLIC REVIEW**

# OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION

ADOPTED NOVEMBER 24, 2020

MODIFICATION #1, JANUARY 25, 2022  
AMENDMENT #1, SEPTEMBER 27, 2022  
AMENDMENT #2, NOVEMBER 28, 2023



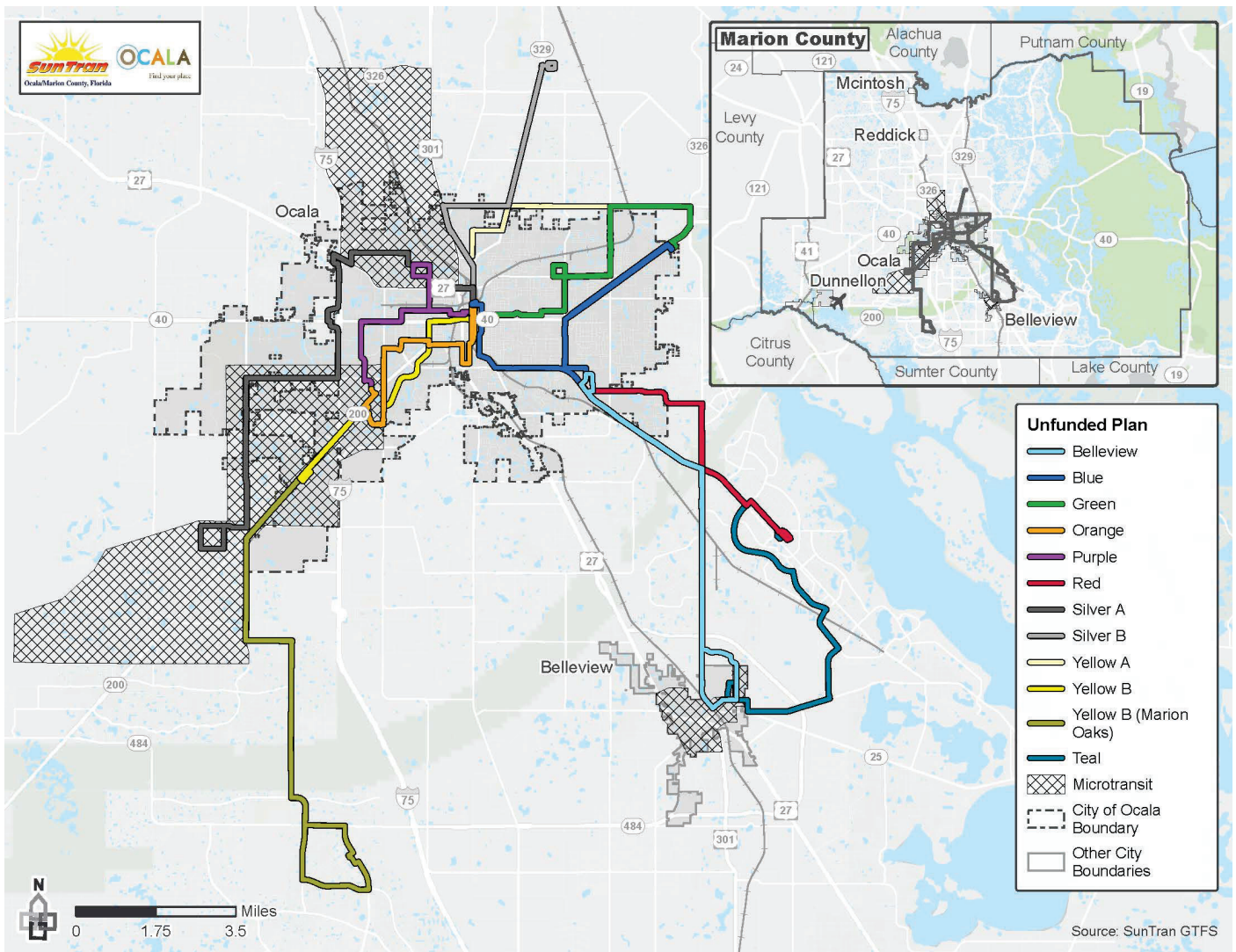
Proposed Changes in Red

# CHAPTER 5. TRANSPORTATION NEEDS ASSESSMENT

**TABLE 5.3: TRANSIT IMPROVEMENTS**

TRANSIT ROUTE	PROJECT DESCRIPTION	YEAR	FUNDING
Existing Maintenance Facility Expansion	Add a new electric bus maintenance facility	2025-2026	Funded
Bellevue Route	Add a new fixed-route service from health Department to Bellevue	2026	Unfunded
Green Route Improvement	Improve peak-hour frequency to 45 mins	2027	Partially Funded
Blue Route Improvement	Improve peak-hour frequency to 45 mins	2027	Partially Funded
Purple Route Improvement	Improve peak-hour frequency to 45 mins	2027	Partially Funded
Orange Route Improvement	Improve peak-hour frequency to 45 mins	2027	Partially Funded
Sunday Microtransit	Implement new microtransit service to serve SunTran core service area	2027	Partially Funded
NorthWest Microtransit	Implement new microtransit service to serve Northwest of City of Ocala	2027	Partially Funded
Silver Routes A & B	Reorganize the existing Silver Route and Silver Express to form Silver A and B routes	2027	Unfunded
SR-200 Fixed Route 1 & 2	Two new fixed-route service connecting Marion Oaks and Southwest SR-200 Areas	2028	Partially Funded
Southwest Microtransit (North, Central, and South)	Implement new microtransit services to serve Southwest SR-200 areas	2028	Partially Funded
Silver Springs Shores Microtransit	Implement new microtransit service to serve Silver Springs Shores area	2028	Partially Funded
Bellevue Microtransit	Implement new microtransit service to serve Bellevue area	2028	Partially Funded
Red Route Modification	Modify the red route in conjunction with the impelmentation of Silver Springs Shores Microtransit	2028	Funded
Teal Route	Implement a new fixed route to connect Silver Springs Shores Walmart to Bellevue	2029	Unfunded

**FIGURE 5.19: TRANSIT NEEDS**



Proposed Changes in Red

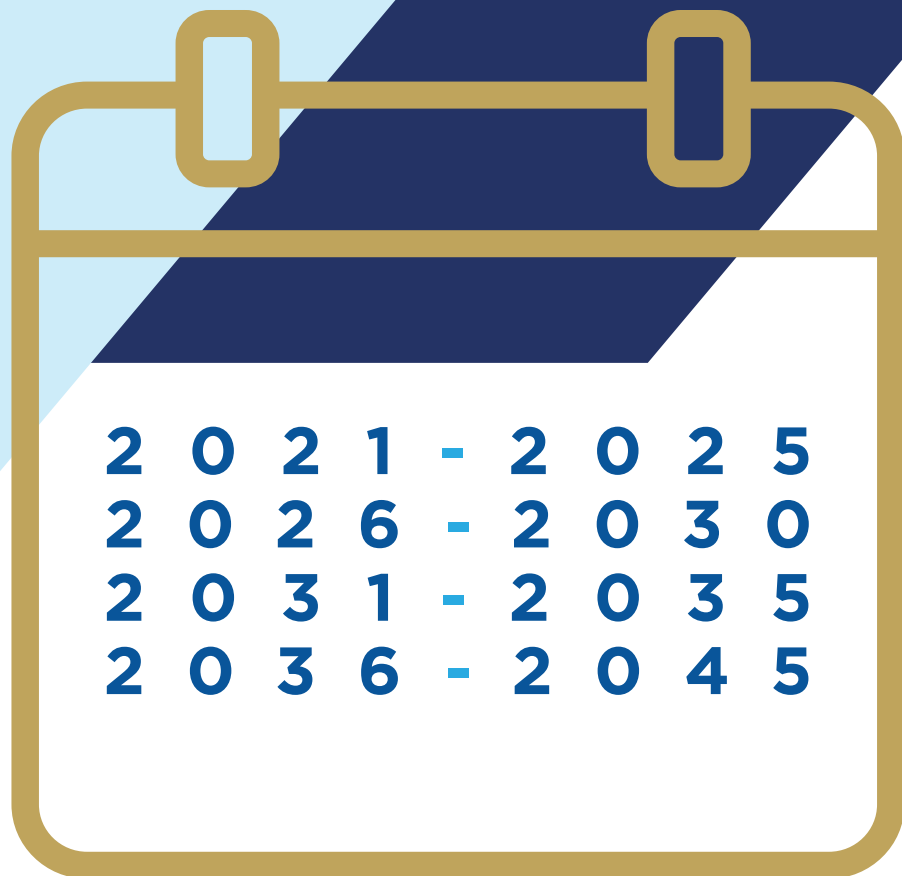
# CHAPTER 7. FUNDING THE PLAN

## Cost Feasible Plan

The culmination of the LRTP planning process is a Cost Feasible Plan (CFP) of multimodal improvement needs that address local needs, desires, and priorities based on public and stakeholder input; a performance-based needs assessment analysis; and revenue expected to be available in the future. The TPO's commitment to multi-faceted investment strategy that does not rely solely on traditional roadway capacity improvements is reflected in the package of improvements in the CFP.

The 2045 CFP also adheres to the federal requirement to practice performance-based planning through the analysis and prioritization of goal-specific data to estimate the need for infrastructure improvements as well as the impacts and benefits of the identified needs.

The CFP is structured in 5- and 10-year time bands, each of which is represented in year of expenditure dollars, inflated using rates prepared by the Florida Department of Transportation (FDOT). The first time band (2021-2025) includes improvements that have been programmed in the FDOT Work Program and the TPO Transportation Improvement Program. The remaining time bands include projects that were identified, prioritized, and included in respective bands based on project cost estimates and revenue forecasts, for which specific improvements are eligible.



Sixteen percent of the non-SIS projected revenue available for infrastructure improvements is allocated to three boxed fund categories of improvements in the 2026-2045 period. The three boxed fund programs include Intelligent Transportation System (ITS) projects, multimodal projects, and corridor studies. The remainder of the projected revenues are allocated to specific roadway projects, including both capacity and operational roadway improvements. Eighty-four percent of non-SIS revenues were allocated to state and local roadway improvements and the remaining sixteen percent to boxed funds programs. The Other Roads & ROW revenue program is a State/Federal funding source, but in non-Transportation Management Area regions, up to fifteen percent of the Other Roads revenues may be allocated to non-state facilities. In the 2045 CFP, twelve percent of this program funding was used to include four roadway improvement projects on non-state roadways, including:

## Roadway Capacity and Operational Improvements

The Cost Feasible Plan includes almost 120 centerline miles of roadway capacity improvements, including widening existing roads and new roadway segments. It also includes thirteen intersection improvements, including one new interchange at I-75 and NW 49th St, two existing interchange improvements at US 27 and CR 484, and nine intersection improvements in various locations across the County. The total cost of non-SIS roadway improvements in the Cost Feasible Plan is \$940.5 million, including the improvements funded in the first five years between 2021 and 2025. The prioritized roadway improvements included in the outer years of the Cost Feasible Plan are listed and mapped on the following pages by five-year timeband.



6% ITS



10% Multimodal



0.3% Corridor Studies



82% Roadway Capacity



2% Roadway Operational

## Projects in Environmental Justice Areas

A summary of planned investments within Environmental Justice (EJ) areas provides an equity assessment of the Cost Feasible Plan. EJ is defined by the USEPA as the *fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies*. The achievement of environmental justice, then, is measured in two ways:

- The degree to which different segments of the population are protected from environmental hazards and
- The level of access people have to the decision-making process.

Both measures of EJ are addressed in the 2045 LRTP. The first is addressed through a EJ measure applied in the project evaluation and prioritization process, assessing projects in terms of their proximity to transportation disadvantaged populations, also referred to as EJ population. This metric is described in the previous section. The

second measure is addressed through the LRTP public involvement process, as described in **Chapter 3**. In both cases, the defining characteristic is the location of EJ population. The identification of this segment of the Marion County population was accomplished through the analysis US Census data on minority and low income population levels.

The two criteria used to identify EJ population are poverty and minority. The countywide average poverty rate in Marion County is 17.6% and the minority rate is 17.8%, in accordance with the Census data. Areas in the County with both a poverty and minority rate above the countywide averages, respectively, were considered EJ areas for the purpose of the LRTP analysis. A minimum population threshold was also applied to isolate areas with substantial population. The threshold for both minority and poverty is a minimum of 500. Areas meeting either the minority or poverty definition were also considered, particularly in the identification of workshop locations to provide adequate access to the planning process to those people. **TABLE 7.1** summarizes the cost feasible and unfunded needs projects in EJ versus non-EJ areas. Only the portions of projects in Environmental Justice areas are included in the cost/mileage summaries in the EJ Areas column. As indicated in the table, 16% of non-motorized and 26% of motorized projects in the Cost Feasible Plan are located in EJ areas, indicating a proportional distribution of investments, as measured by population distribution in EJ versus non-EJ areas.

**TABLE 7.1: INVESTMENTS IN ENVIRONMENTAL JUSTICE AREAS**

	EJ AREAS	NON-EJ AREAS	TOTAL
<b>Population</b>	62,300	270,900	333,200
<b>Cost Feasible Roadway Projects</b>	\$132,930,000	\$384,378,000	\$517,308,000
Per Capita	\$2,134	\$1,419	\$1,553
<b>Unfunded Roadway Needs</b>	\$61,326,000	\$862,915,000	\$924,241,000
Per Capita	\$984	\$3,185	\$2,774
<b>ITS Improvements Mileage</b>	49.1	169.7	218.9
Per thousand residents	0.79	0.63	0.66
<b>Multimodal Improvements Total Mileage</b>	84	431	515
<b>Multimodal Improvements Total per thousand residents</b>	1.34	1.59	1.55
Sidewalk Mileage	12	60	72
Bicycle Lane Mileage	22	159	181
Trail Mileage	49	213	262

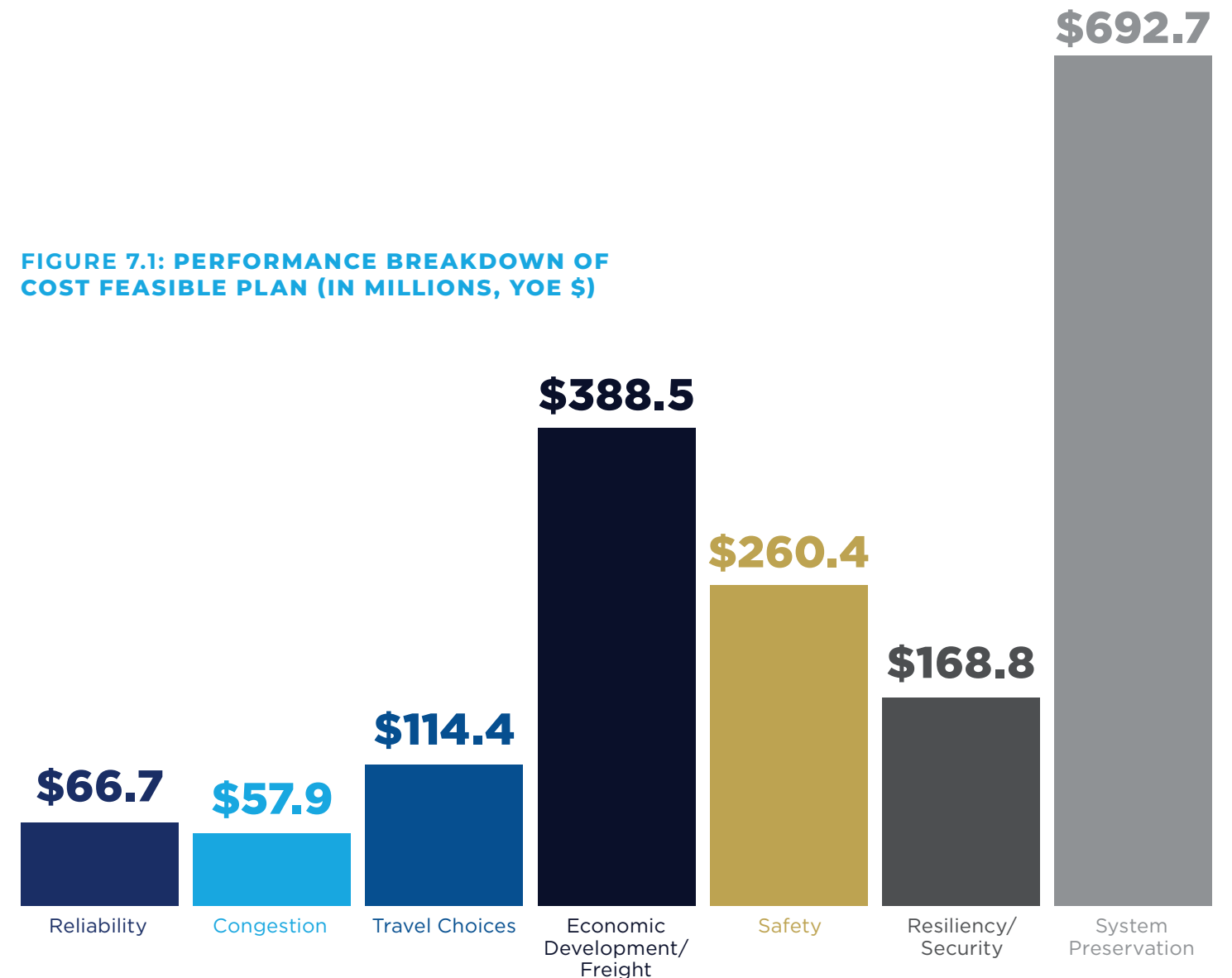
Note: Project cost estimates are represented in present day cost. Multimodal and ITS improvements represent all candidate projects in boxed fund programs.

## Projects by Performance Category

Projects are also categorized in accordance with the data-based analysis described in **Chapter 5**. The performance categories assigned to projects include the primary, and in some cases primary and secondary performance groupings. While the distinction of performance category for any transportation infrastructure improvement is not necessarily exclusive of other categories, this assignment is intended to illustrate the main drivers of the multi variable project evaluation process by roadway segment. For example, safety is a primary consideration in any infrastructure improvement, but for some, based on crash history, safety is the primary driver of the improvement need.

The categories used for the Cost Feasible Plan summary illustrated in **FIGURE 7.1** include Reliability, Congestion, and Safety, which represent the first three federally required performance monitoring measures and targets described in **Appendix F**. The reliability allocation represented in **FIGURE 7.1** reflects both projects outlined in the Cost Feasible Plan by five-year timeband as well as the ITS boxed fund program allocation. Likewise, the Travel Choices category includes the Multimodal boxed fund program allocation. Other categories used in this summary include Economic Development/Freight, and Resiliency/Security. The latter category includes improvements identified on congested evacuation corridors, which are categorized as Resiliency due to their importance to facilitate an evacuation response to natural disasters, and as Security due to the role these facilities play ensuring the security of Marion County residents in the face of such a natural disaster.

**FIGURE 7.1: PERFORMANCE BREAKDOWN OF COST FEASIBLE PLAN (IN MILLIONS, YOY \$)**



Note: Cost allocations do not sum to the Cost Feasible Plan total, as some project costs are reflected in more than one category.

FIGURE 7.2: 2021-2025 PROJECTS

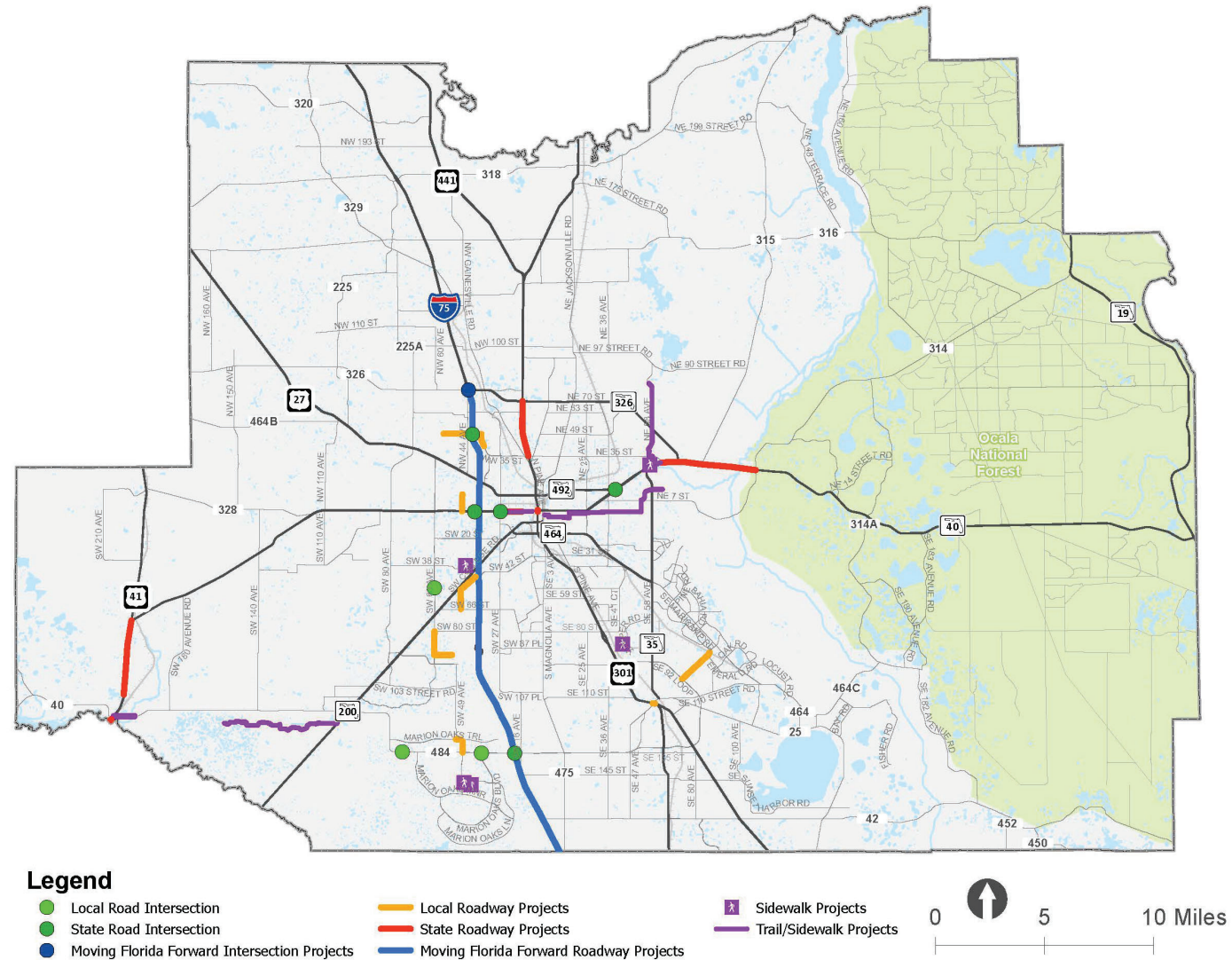


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Moving Florida Forward	I-75 (SR 93)	at SR 326	
I-75 North Portion		SR 200	SR 326	Add Auxiliary Lanes
I-75 South Portion		south of SR 44	SR 200	Add Auxiliary Lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
Pedestrian/ Bicycle Investments	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
Saddlewood Elementary Sidewalks			Sidewalks	
Legacy Elementary Sidewalks			Sidewalks	
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

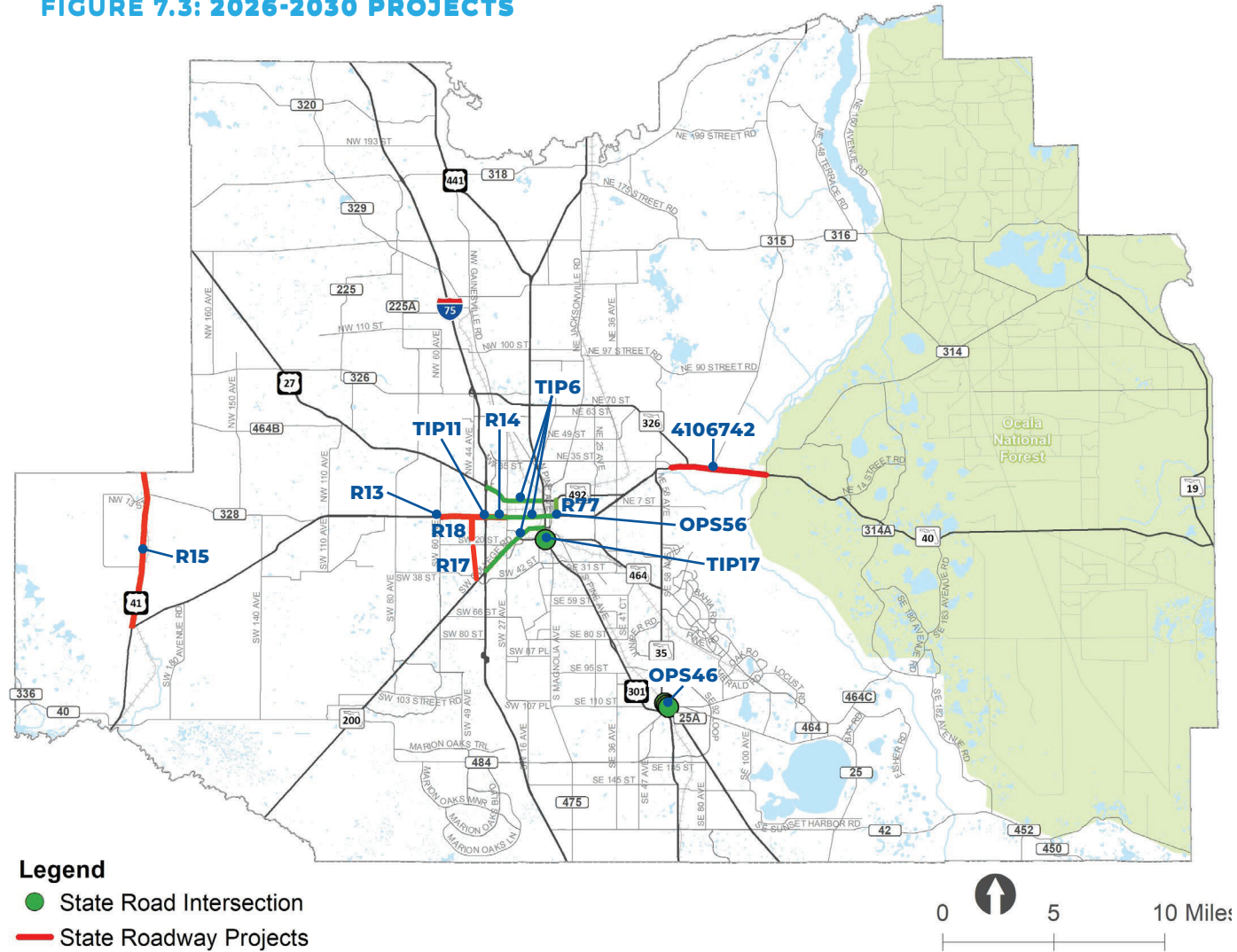


FIGURE 7.4: 2031-2035 PROJECTS

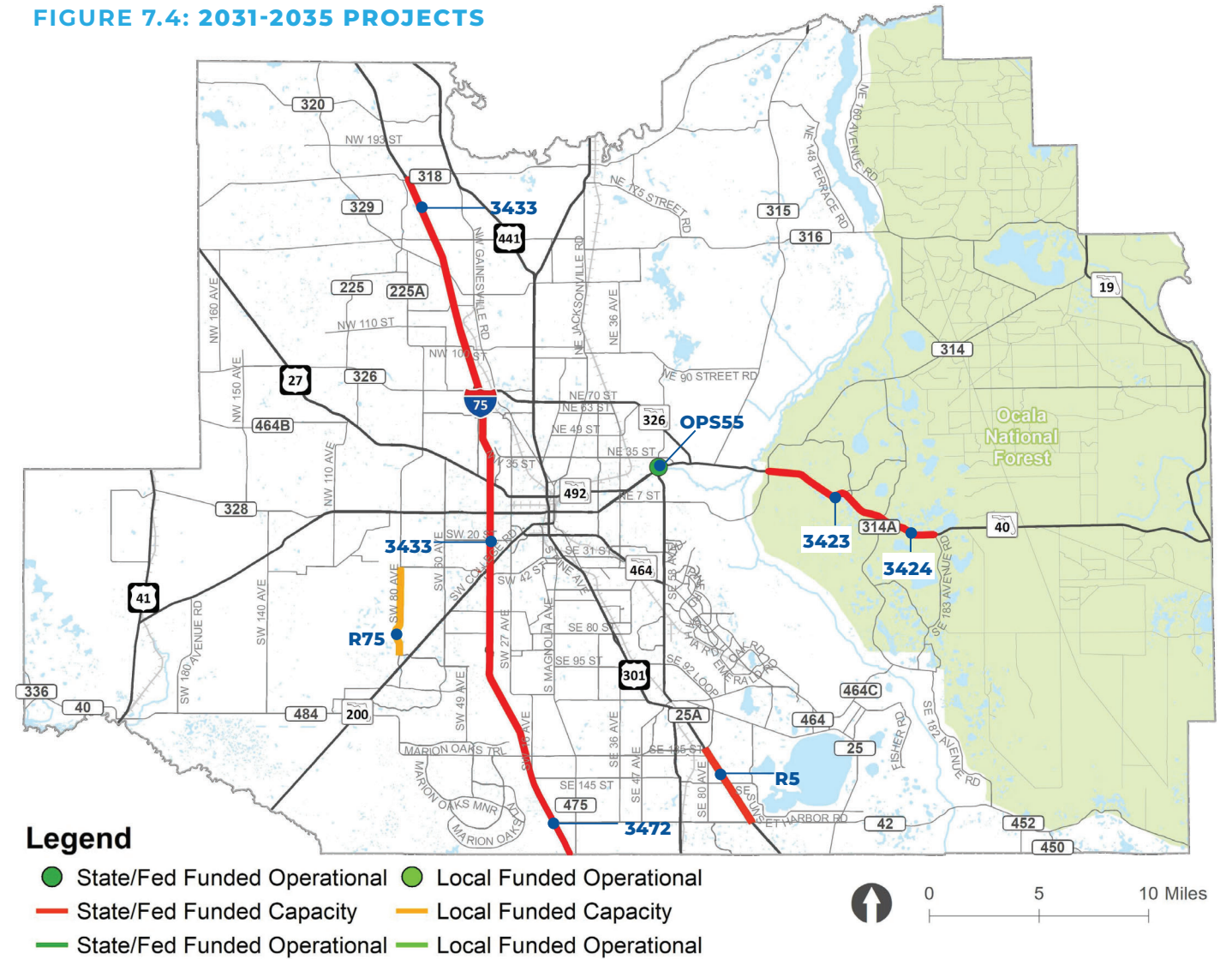


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 7.5: 2036-2040 PROJECTS

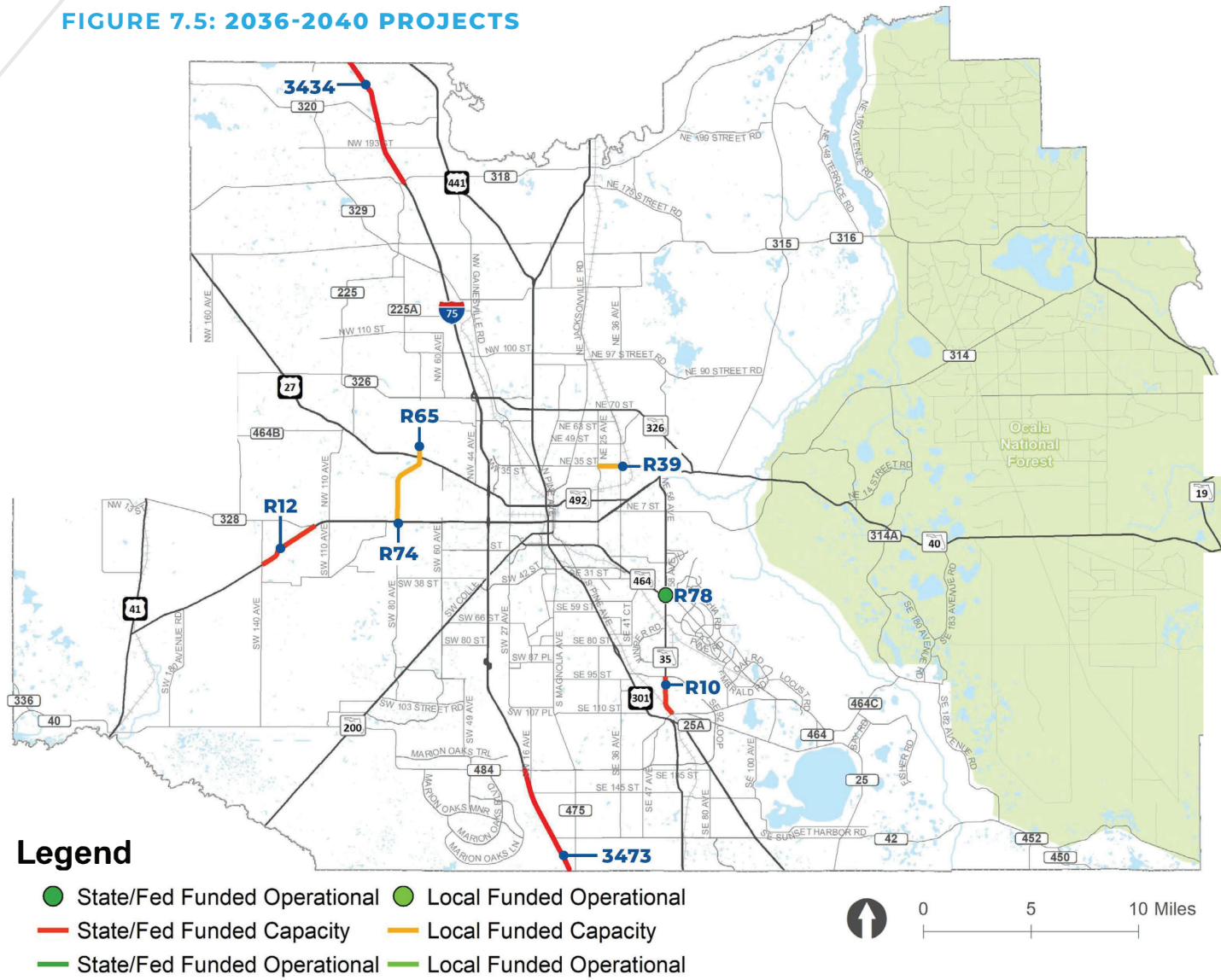


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd Intersection		Intersection/Flyover
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

FIGURE 7.6: 2041-2045 PROJECTS

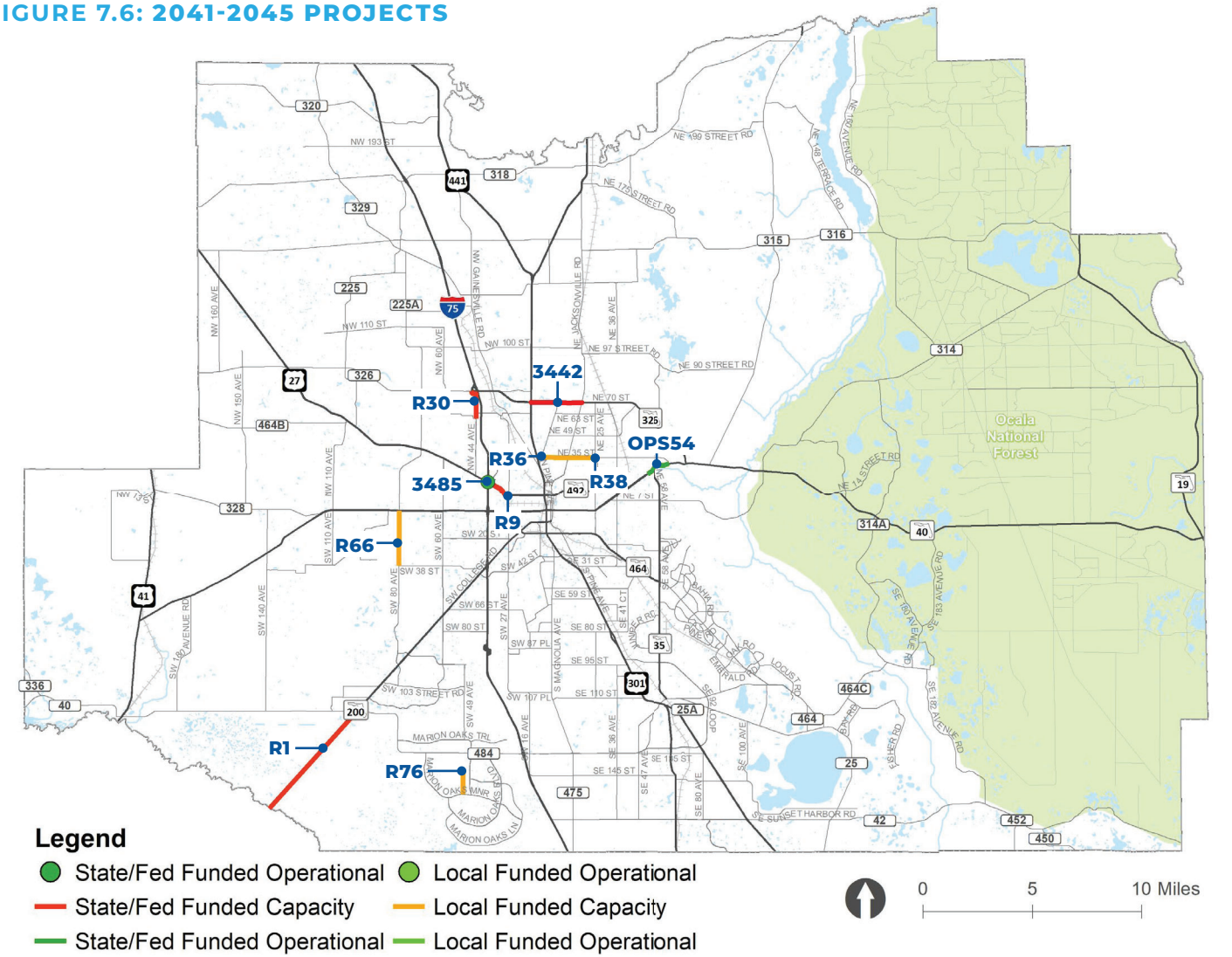


TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes



## Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

**TABLE 7.7: BOXED FUNDS PROGRAMS**

FUNDING	FACILITY	FROM	TO
<b>Corridor Studies Boxed Fund</b>	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
<b>ITS Boxed Funds Program</b>	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
<b>ITS Boxed Funds Program</b>	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
<b>ITS Intersection Improvements</b>	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
25th Ave	NE 35th St	SR 464	
SE 132nd St	CR 484	US 441	
SW 95th St	SW 60th Avenue	SW 49th Ave	

**FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS**

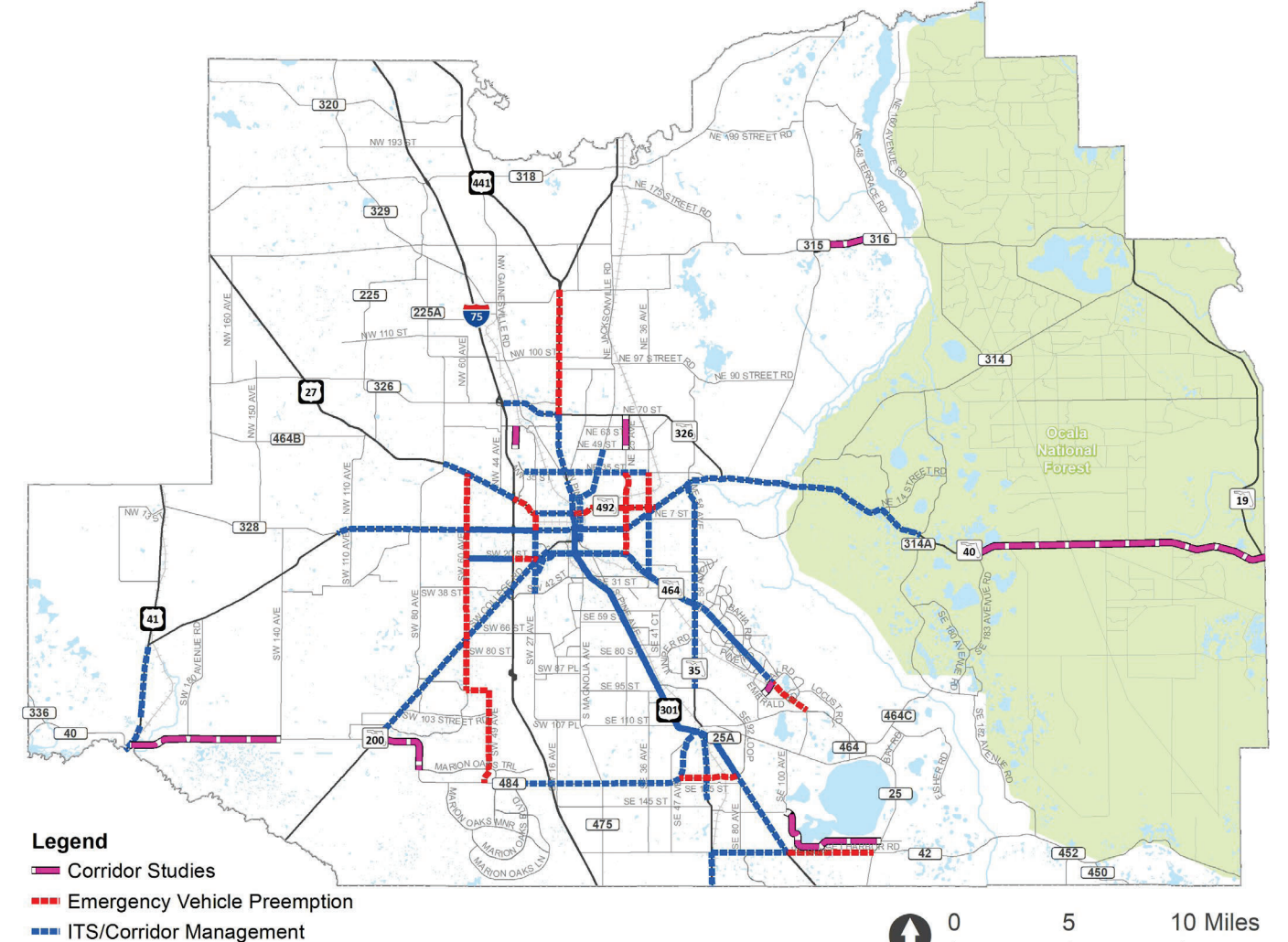


TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

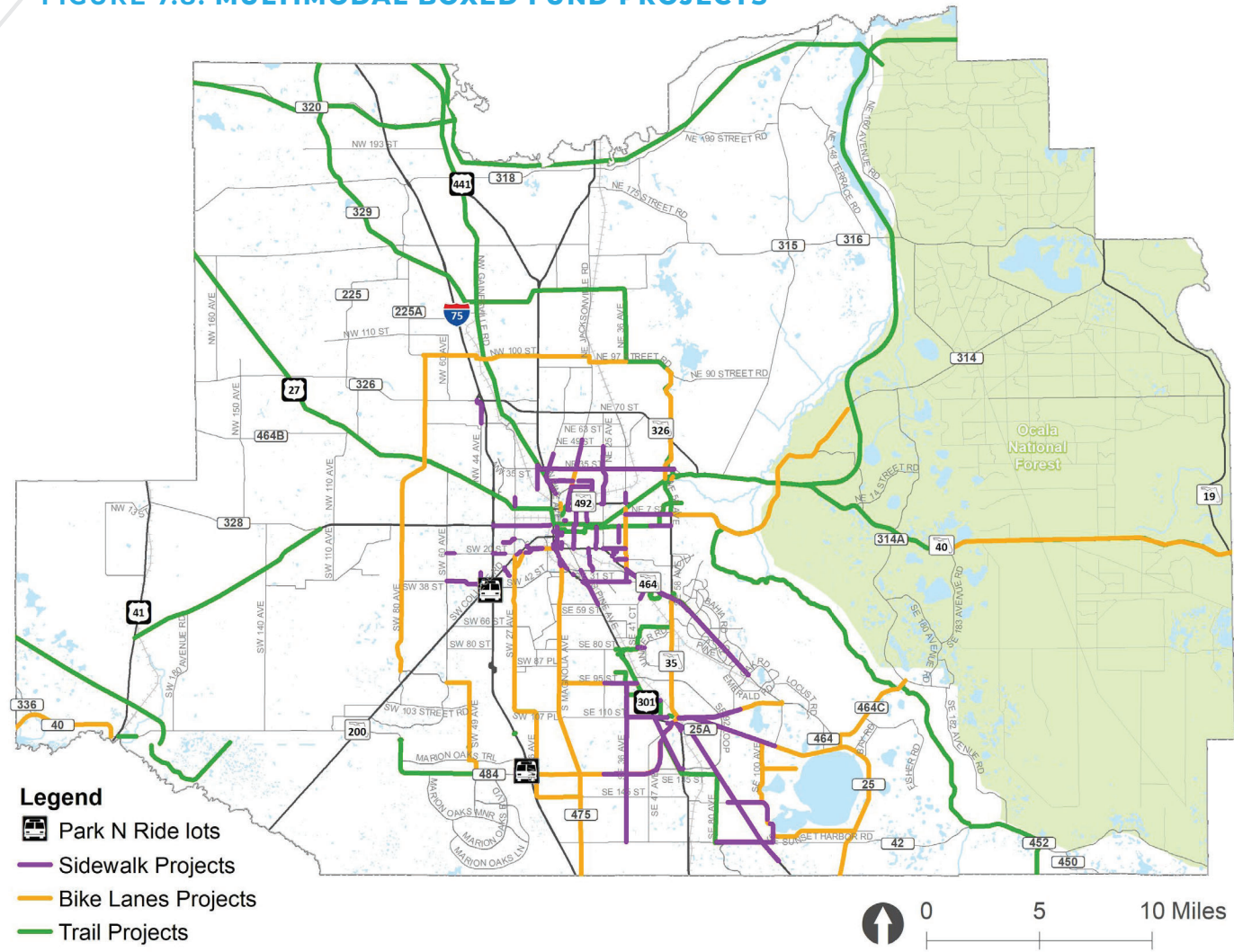
BOXED FUND	FACILITY	FROM	TO
<b>Multimodal Boxed Fund</b>	CR 484 at I-75		shared park-and-ride lots
	Transit Station Projects	SR200 W of I-75	shared park-and-ride lots
<b>Multimodal Boxed Fund</b> Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	TO
<b>Multimodal Boxed Fund</b> Sidewalk Projects	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
<b>Multimodal Boxed Fund</b>  Bicycle Facility Projects	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	TO
	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tusawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
<b>Multimodal Boxed Fund</b>  Trail Projects	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



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# Project Funding Summary

The projects included in the cost feasible plan are summarized by phase, funding source, and timeband in the following tables. Locally funded projects are included in **TABLE 7.12** for illustrative purposes.

**TABLE 7.9: STATE/FEDRALLY FUNDED PROJECTS (NON-SIS) - (COSTS IN 000'S YOY \$)**

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2041-2045				Total Cost				
							PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST					
2386481		SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct	State/Federal		\$500.0		\$43,306.8																	\$43,806.8				
4336511		CR 484	SW 20TH Ave	CR 475A	Interchange Improvement	State/Federal		\$1,930.0																			\$1,930.0				
									\$9,494.5																			\$9,494.5			
									\$22.5																					\$22.5	
4336611		US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement	State/Federal		\$63.0																			\$63.0				
									\$1,929.0																				\$1,929.0		
									\$2,202.5																						\$2,202.5
									\$613.9																						\$613.9
4457011		SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals	State/Federal		\$410.0		\$1,208.5																\$1,618.5					
4458001		E SR 40	at SR 492		Traffic Signals	State/Federal		\$210.0		\$786.3																\$996.3					
4348441		CR 42	at SE 182nd		Add Left Turn Lane(s)	State/Federal				\$407.2																\$407.2					
4413661		SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project	State/Federal				\$543.2																\$543.2					
4456871		US 41 N/S Williams St	Brittain Alexander	River Rd	Safety Project	State/Federal		\$160.0		\$429.2																\$589.2					
4458021		SR 25	NW 35th St	SR 326	Safety Project	State/Federal		\$440.0		\$2,164.3																\$2,604.3					
4261791		Silver Springs State Park			Pedestrian Bridges	State/Federal				\$2,658.8																\$2,658.8					
4354842		Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail	State/Federal				\$2,158.0																\$2,158.0					
4367551		Indian Lake Trail	Silver Springs S.P.	Indian Lake Park	Bike Path/Trail	State/Federal		\$155.0																		\$155.0					
4367561		Downtown Ocala Trail	SE Osceola Ave	Silver Springs S.P.	Bike Path/Trail	State/Federal		\$253.0																		\$253.0					
4375962		SR 40	NW 27th Ave	SW 7th Ave	Sidewalks	State/Federal		\$446.0		\$921.9																\$1,367.9					
4408801		Marion Oaks-Sun/Horiz	Marion Oaks Golf	Marion Oaks Man.	Sidewalks	State/Federal		\$36.2																		\$36.2					
4364742		Saddlewood Elementary			Sidewalks	State/Federal				\$317.1																\$317.1					
4364743		Legacy Elementary			Sidewalks	State/Federal				\$1,441.7																\$1,441.7					
4363611		Marion County/ Ocala ITS Operational Support			ITS Communication System	State/Federal		\$1,000.0																		\$1,000.0					
4494431	Safety	NE 8th Avenue	SR 40	SR 492	Roundabouts	Other Roads Local					\$225.4		\$4,452.8													\$4,452.8					
4509181	Trav Choice/Safety	Dunnellon Trail	River View	Rainbow River Br.	Multimodal/Roadway	*State/Federal		\$375.0		\$2,162.2																\$2,537					
4503401	Economic Dvlpt	Emerald Road Extension	SE 92nd Loop Rd	FL Northern Rail	New Two Lanes	State/Federal Local			\$325.0	\$4,371																\$4,696					
									\$325.0	\$4,629																	\$4,954				
4355473	Travel Choices, Economic Dvlpt	NW 44th Avenue	SR 40	NW 11th Street	New 4 lane	*State/Federal Local			\$8,000.0																\$8,000						
4492771	Safety	CR 484	at Intersection of Marion Oaks Blvd.	Intersection	State/Federal Local	State/Federal Local			\$445.8																	\$445.8					
								\$60.8	\$30.0																	\$90.8					
4493171	Safety	CR 484	at SW 135th Street Road	Intersection	State/Federal Local	State/Federal Local			\$369.6																\$369.6						
4492611	Safety	SW 60th Avenue	SW 54th Street	SECO Energy Dr.	Intersection	State/Federal Local			\$199.2																	\$199.2					
								\$47.8																			\$47.8				
TIP6	Reliability, Conges.	I-75 FRAME Off System			ITS infrastructure	Other Roads				\$107.0	\$178.8	\$1,144.9													\$1,430.7						
TIP17	Reliability	US 441	at SR 464	Turn lane	Other Roads	Other Roads		\$395.0		\$160	\$3,117														\$3,672						
TIP11	Freight Mobility	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane	Other Roads		\$3,429.5			\$5,500														\$8,929.5						
R15	Multimodal Safety, Resil/Sec.	US 41	SR 40	Levy County Line	Widen to 4 lanes	Other Roads				\$2,514.0	\$7,541.9	\$37,709.6	\$40,206.1												\$87,971.6						
OPS46	Resiliency/Sec.	SR 35	at Foss Rd, Robinson Rd, Hames Rd	Intersection geometry	Other Roads	Other Roads				\$561.7	\$561.7	\$842.6	\$5,617.3												\$7,583.4						
R13	Freight Mobility	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes	Other Roads				\$661.8	\$1,985.5	\$9,927.3	\$13,236.3												\$25,810.9						
R14	Freight Mobility	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes	Other Roads				\$314.1	\$942.2	\$4,711.0	\$6,281.4												\$12,248.7						
OPS56	Reliability, Resiliency/Sec.	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street	Other Roads				\$164.8	\$494.3	\$659.1	\$3,295.6												\$4,613.8						
R5	Resiliency/ Secur/Econ. Dev,	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes	Other Roads				\$2,587.2				\$9,113.8	\$45,569.2	\$60,758.9									\$118,029.1						
OPS55	Reliability, Economic Dvlpt	SR 40	SR 35	Intersection/Roundabout	Other Roads	Other Roads								\$1,550	\$1,850	\$5,950									\$9,350						
R17	Travel Choices, Economic Dvlpt	SW 44th Avenue	SR 200	SW 20th Street	Widen to 4 lanes	Other Roads Local						\$4,000.0	\$4,000.0												\$4,000						
R18	Freight Mobility, Accessibility	SW 44th Avenue	SW 20th Street	SR 40	Widen to 4 lanes	Other Roads Local						\$2,550.0	\$2,550.0												\$2,550						
R12	Congestion	SR 40		CR 328	Widen to 4 lanes	Other Roads								\$1,242.8	\$3,728.3	\$18,641.3						\$32,872.9			\$56,485.2						
R10	Resiliency/Sec.	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	Other Roads																		\$979.1	\$2,937.3	\$14,686.5	\$19,582.1	\$38,185.0			
OPS54	Economic Dvlpt, Resiliency,Secur.	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads																\$12.8	\$38.5	\$51.4	\$257.0	\$359.7					

\*State Appropriation Funding

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost															
							PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045																				
R30	Economic Dvlpt	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	Other Roads																		\$765.6	\$2,296.9	\$9,187.6	\$15,312.6	\$27,562.8						
R9	Freight Mobility	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	Other Roads																			\$1,249.5	\$3,748.6	\$18,742.9	\$24,990.6	\$48,731.6					
R1	Safety	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	Other Roads																			\$3,276.1	\$9,828.3	\$45,865.3	\$65,521.8	\$124,491.4					
R78	Safety, Congestion	SR 35/58th Ave (Baseline)	at SR/CR 464	Maricamp Road	Intersection/Flyover	Other Roads																			\$1,000	\$2,500	\$1,200	\$30,300	\$35,000					
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads																					\$21,000	\$28,000	\$49,000					
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads																					\$32,000	\$56,000	\$88,000					
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads																					\$3,000	\$0	\$3,000					
<b>TOTAL Other Roads, Non-SIS State/Federal COST</b>																													\$95,644.5	\$366,430	\$391,194	\$853,269		
<b>TOTAL Other Roads, Non-SIS State/Federal REVENUE</b>																															\$95,644.5	\$364,500	\$393,600	\$853,744
<b>TOTAL Local COST</b>																															\$6,817.7	\$6,775.4	\$0	\$13,593
<b>TOTAL Local REVENUE</b>																															\$6,817.7	\$6,775.4	\$0	\$13,593

Totals may not sum due to rounding.

**TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOY \$)**

ID	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost																	
						PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045																						
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS			\$5,587.3				\$185,303.0																			\$190,890.3				
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS Local			\$8,800.0	\$40,597.5																						\$49,397.5 \$11,700.0				
*3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS									\$22,100.0	\$81,700.0	\$237,314.0															\$341,114.0				
*3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS									\$11,325.0		\$111,355.0															\$122,680.0				
*3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS								\$3,000.0	\$26,400.0																\$29,400.0					
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS									\$12,118.0	\$26,254.0	\$119,082.0															\$157,454.0				
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS									\$1,398.0	\$2,738.0	\$13,741.0															\$17,877.0				
*3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS									\$6,000.0							\$24,000.0	\$77,013.0								\$107,013.0					
*3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS									\$2,500.0	\$8,000.0															\$10,500.0					
*3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS									\$9,690.0	\$32,300.0															\$290,865.0					
3485	I-75	at US 27		Modify Interchange	SIS										\$1,950.0															\$27,391.0	\$29,341.0				
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS										\$1,460.0													\$5,850.0	\$23,619.0	\$30,929.0					
<b>TOTAL SIS COST</b>																															\$86,685	\$915,728	\$406,748	\$1,389,161	
<b>TOTAL SIS REVENUE</b>																																\$86,685	\$915,728	\$406,748	\$1,389,161

Note: Cost feasible SIS projects reflect 2018 SIS Cost Feasible Plan. Totals may not sum due to rounding. \*I-75 projects include interchanges part of the PD&E/Master Plan Study in Marion County at: CR 484, SR 200, SR 40, U.S. 27, SR 326, CR 318

\*partially funded in SIS plan - see 4352091 in Table 10. Totals may not sum due to rounding

**TABLE 7.11: MOVING FLORIDA FORWARD PROJECTS - (COSTS IN 000'S YOY \$)**

ID	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost															
						PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045																				
4520721	I-75	at SR 326		IOAR-Interchange Operational Analysis	MFF/State			\$1,600.0	\$18,000.0																						\$19,600.0		
4520741	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes	MFF/State			\$13,000.0	\$37,000.0	\$90,000.0																					\$140,000.0		
4520742	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes	MFF/State			\$28,000.0	\$75,000.0	\$246,000.0																					\$349,000.0		
<b>TOTAL MFF COST</b>																																\$508,600	
<b>TOTAL MFF REVENUE</b>																																	\$508,600

**TABLE 7.12: LOCALLY FUNDED PROJECTS - (COSTS IN 000'S YOY \$) Illustrative**

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN				Total Cost												
							PD&E	PE	ROW	CST	2026-2030	2031-2035	2036-2040	2041-2045																	
R40	Economic Dvlpt	Emerald Rd Extension	SE 92nd Loop	Florida Northern Railroad	New 2 lane	TIF East			\$650.0	\$6,080.0																					\$6,730.0
						Fuel Taxes				\$2,940.0																					\$2,940.0
R16*	Economic Dvlpt	NW 49th/35th St	NW 44th Ave	North End of Limerock Pit	New 4 lane divided w/ interchange	TIF East				\$3,609.9																					\$3,609.9
						TIF West				\$2,209.9																					\$2,209.9
						Fuel Taxes				\$2,600.0																					\$2,600.0
						Sales Tax				\$5,700.0																					\$5,700.0
R28	Travel Choices	NW 49th/35th St	1.1 mi W of NW 44th Ave	NW 44th Ave	New 2 lane	TIF West				\$2,000.0																					\$2,000.0
R56	Economic Dvlpt	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 lane divided	TIF West				\$669.1																					\$669.1
						Sales Tax				\$4,626.9																					\$4,626.9
						Maint. Fund				\$1,500.0																					\$1,500.0
R61	Economic Dvlpt	SW 49th Ave	CR 484	900 Ft N of Marion Oaks Tr	New 4 lane divided	Sales Tax				\$4,700.0																					\$4,700.0
C10	Not Evaluated	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 lane	TIF West			\$300.0	\$70.0	\$2,300.0																				\$2,670.0

ID	Perf. Focus	Facility	From	To	Project Description	Funding Program	TIP/STIP Years/ 2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2ND 10 YEARS OF COST FEASIBLE PLAN 2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2ND 10 YEARS OF COST FEASIBLE PLAN 2041-2045				Total Cost
							PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West					\$355.0																\$355.0
OPS53	Preservation, economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West				\$40.0	\$425.0																\$465.0
R75	Economic Dvlpt	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	Fuel Taxes				\$1,449.8	\$4,349.5	\$15,948.0						\$34,048.78									\$55,796.1
R74	Economic Dvlpt	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	Fuel Taxes TIF West				\$1,198.8											\$29,295.2						\$58,305.5
R65	Economic Dvlpt	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	TIF West				\$151.4	\$454.2	\$2,270.8						\$16,891.5				\$4,702.2				\$7,578.5	
R39	Safety, Economic Dvlpt	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	TIF East				\$355.7	\$1,067.0							\$6,264.7				\$11,047.5				\$18,735.0	
R36	Safety, Economic Dvlpt	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	TIF East Fuel Taxes				\$2,280.0															\$10,763.9	\$15,734.8	
R38	Safety, Economic Dvlpt	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	TIF East Fuel Taxes				\$1,530.0		\$2,316.8													\$1,346.9	\$17,316.1	
R66	Economic Dvlpt	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	TIF West Fuel Taxes												\$1,372.9	\$4,118.8			\$16,475.2	\$2,745.9			\$49,425.7	
R76	Economic Dvlpt	SW 49th Ave	Marion Oaks Manor	SW 142nd PI Rd	Widen to 4 lanes	TIF West Fuel Taxes												\$604.1	\$1,812.3				\$4,832.7			\$21,747.3	
	Reliability, Congestion	ITS BOXED FUND - Local Roadways				Fuel Taxes					N/A														\$4,000	\$7,000	\$11,000
	Travel Choices, Safety	Multimodal BOXED FUND - Local Roadways				Fuel Taxes					N/A															\$6,000	\$12,000
<b>TOTAL TIF East COST</b>												\$14,150						\$10,004				\$23,158				\$47,312	
<b>TOTAL TIF East REVENUE</b>												\$14,150							\$15,400				\$22,000				\$51,550
<b>TOTAL TIF West COST</b>												\$8,369							\$23,364				\$43,988				\$75,721
<b>TOTAL TIF West REVENUE</b>												\$8,369							\$30,700				\$44,000				\$83,069
<b>TOTAL Fuel Taxes COST</b>												\$5,540							\$66,995				\$96,320				\$168,854
<b>TOTAL Fuel Taxes REVENUE</b>												\$5,540							\$69,400				\$97,100				\$172,040

Totals may not sum due to rounding

## Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.13**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

(Totals may not sum due to rounding)

**TABLE 7.13: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOY \$)**

Funding Source <sup>2</sup>	2021-2025 <sup>1</sup>			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045			
	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	Revenue	Cost	Balance <sup>3</sup>	
<b>State/Federal</b>																			
Other, Local Roads <sup>4</sup>	\$162.33	\$162.33	\$0.00	\$175.30	\$185.53	-\$10.23	\$189.20	\$180.90	\$8.30	\$196.80	\$199.03	-\$2.23	\$196.80	\$192.18	\$4.62	\$758.1	\$757.6	\$0.5	
SIS				\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0	
State/MFF	\$508.60	\$508.60	\$0.00																
<b>Total</b>	<b>\$670.93</b>	<b>\$670.93</b>	<b>\$0.00</b>	<b>\$360.60</b>	<b>\$370.83</b>	<b>-\$10.23</b>	<b>\$919.63</b>	<b>\$911.33</b>	<b>\$8.30</b>	<b>\$546.69</b>	<b>\$548.92</b>	<b>-\$2.23</b>	<b>\$253.66</b>	<b>\$249.04</b>	<b>\$4.62</b>	<b>\$2,080.6</b>	<b>\$2,080.1</b>	<b>\$0.5</b>	
<b>Local (Illustrative)</b>																			
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$37.4	\$33.2	\$4.2	
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$74.7	\$67.3	\$7.3	
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$166.5	\$163.7	\$3.2	
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.0	\$0.0	
<b>Total</b>	<b>\$29.70</b>	<b>\$29.70</b>	<b>\$0.00</b>	<b>\$44.90</b>	<b>\$36.16</b>	<b>\$8.74</b>	<b>\$70.60</b>	<b>\$64.20</b>	<b>\$6.40</b>	<b>\$64.50</b>	<b>\$64.28</b>	<b>\$0.22</b>	<b>\$98.60</b>	<b>\$99.19</b>	<b>-\$0.59</b>	<b>\$278.6</b>	<b>\$263.8</b>	<b>\$14.8</b>	

1 First five years revenue is equal to cost of programmed improvements. 2 Revenue categories include only those represented in cost feasible plan. 3 Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance. 4 Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.

## System Operation and Maintenance

Preservation of the existing transportation infrastructure in Marion County is a top priority, as specified by the LRTP goal to Optimize and Preserve Existing Infrastructure, which is the most heavily weighted LRTP goal. The estimated costs of operating and maintaining existing and planned County roadways, SunTran public transit system, and State Highway System (SHS) in Marion County are reflected in **TABLE 7.14** and, in the case of County roadways and transit, are subtracted from available revenues prior to considering other improvements to the network. In the case of the SHS, the figures represent districtwide estimates for FDOT, District Five.

**TABLE 7.14: SYSTEM OPERATION & MAINTENANCE - (COSTS IN 000'S YOY \$)**

		2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total Cost
Marion County Roadways*	Fuel Taxes	\$93,164.7	\$116,900.0	\$137,300.0	\$181,600.0	\$181,600.0	\$617,400.0
SunTran	Local	\$12,020.3	\$7,300.0	\$9,500.0	\$11,600.0	\$14,100.0	\$42,500.0
	State/Federal	\$21,816.9	\$44,800.0	\$49,100.0	\$51,100.0	\$51,100.0	\$196,100.0
State Highway System**	State/Federal	\$2,362,000.0	\$2,785,000.0	\$3,006,000.0	\$3,108,500.0	\$3,108,500.0	\$12,008,000.0

\*Countywide estimate based on 2020 County budget, extrapolated for future years  
\*\*Districtwide estimate for FDOT District 5

## Corridor Summaries

The primary travel corridors in Marion County include one limited access facility and a number of principal and major arterial roadways that connect the major activity centers within the County and to the broader region outside the County. Twelve corridors were identified based on their levels of traffic, functional classification, and identified improvement needs. These corridors include:

- SR 200
- SR 40
- US 41
- I-75
- SR 464
- US 27 (west of I-75)
- US 301/US 441/US 27
- SR 492
- SR 326
- SR 35
- CR 484
- CR 25/25A

There are multiple improvement needs on all these corridors, including roadway capacity, roadway operational improvements, technological improvements, and multimodal projects. The corridor summaries on the following pages include a comprehensive accounting of needed improvements, including cost feasible, boxed fund, and unfunded improvements on these corridors. The variety of improvement needs for any given corridor can represent opportunities to advance multiple types of corridor improvements during the project development process, potentially achieving economy of scale. The corridor summaries are intended to provide a comprehensive needs assessment by corridor and a resource to implementing agencies to take advantage of the potential economies of scale or, at a minimum, to prevent preclusion of certain improvements during the implementation of others. While not all improvements on the summaries are cost feasible, indeed for some corridors there no cost feasible improvements apart from boxed fund projects, they provide an important reference to potential improvements. In some cases, the summaries include improvements on intersecting facilities, particularly with respect to sidewalk or bicycle facility needs, as they can inform the context and needs of connecting facilities during project development phases.

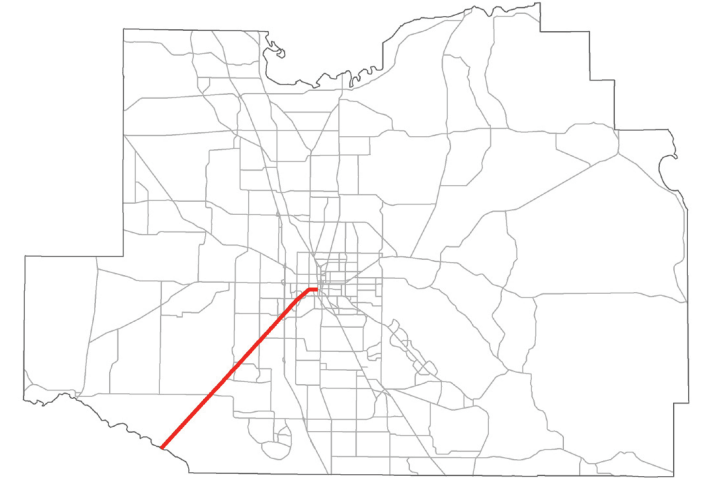
The summaries are specific to the identified corridors and do not include all projects in the LRTP Needs Plan, nor do they include all projects in the Cost Feasible Plan. They include only the primary corridors and respective improvement needs.

## CORRIDOR SUMMARIES

### SR 200

SR 200 is a key north/south arterial connecting the growing suburban area in southwest Marion County with downtown Ocala. There are several major activity centers on this corridor, including the College of Central Florida, and one of the largest growth rates in the County, in terms of both population and employment. Improvements identified in this corridor include bicycle and sidewalk infrastructure, ITS infrastructure, and new transit service providing a mobility alternative on this congested corridor.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP6	Roadway operations	2026-2030	I-75 FRAME Off System			ITS
R1	Roadway capacity	2036-2040	SR 200	Citrus County Line	CR 484	Add 2 lanes
B36	Bike	Multimodal Boxed Fund Program	SW 19th Ave Rd	SW 27th Ave	SW 17th St	5' paved shoulder
SW5			SW College Rd	SW 39th St	SW 17th St	fill sidewalk gap
SW6			US?27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW16	Pedestrian		SW 32nd Ave	SW College Rd	SW 31st Rd	fill sidewalk gap
SW23			SW 43rd Ct	SW 32nd Pl	SW 44th St	fill sidewalk gap
SW35			SW 1st Ave	SW 10th St	SW 11th St	fill sidewalk gap
OPS41	Roadway operations	ITS Boxed Fund Program	SW 42nd St.	SR 200	SR 464	ITS/Corridor Management
OPS31			SR 200	CR 484	SR 464	ITS/Corridor Management
OPS50			SR 200A	US 301	NE 49th St.	ITS/Corridor Management
OPS64			SW 20th St	I-75	SR 200	Emergency vehicle preemption
OPS50			SR 200A	NE 49th St	US 301	ITS/Corridor management
R63	Roadway operations		SW 40th Ave	at SR 200		Intersection realignment
R43	Roadway capacity		SW 20th Street	I-75	SR 200	Add 2 Lanes
PT9		Unfunded	SR 200/VA	Ocala	Ocala	New Local Services
PT4	Transit		Orange Route			Existing Routes expansion (Frequency Improvements)

### Reference Documents

Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Ocala Marion Regional Trails Facilities Plan

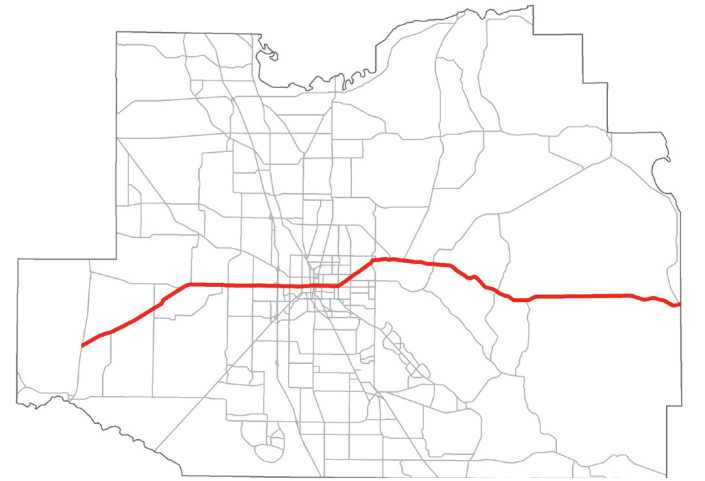
SunTran Transit Development Plan



## SR 40

SR 40 is the primary east/west arterial extending the entire distance between the Lake County line to the east and the Citrus County line to the west and intersecting the center of downtown Ocala. The portion of SR 40 east of SR 326 is a Strategic Intermodal System (SIS) facility, with a roadway widening project in the SIS cost feasible plan. The portion to the west is also planned for roadway widenings. There are also bicycle, sidewalk, trail, ITS, and transit improvements needed in this important corridor.

### Corridor Map



## SR 40 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS35	Roadway operations	ITS Boxed Fund Program	SR 40	NE 1st Ave.	SE 25th Ave	ITS/Corridor Management
OPS16			SR 40	SW 60th Avenue	SR 35	ITS/Corridor Management
OPS34			SR 40	Hwy 328	SW 27th Ave	ITS/Corridor Management
OPS29			SR 40	SR 35	CR 314A	ITS/Corridor Management
OPS57	Roadway operations	Unfunded	NE 8th Ave	SR 40	SR 492	Remove 2 lanes, add multimodal enhancements
R11	Roadway capacity		SR 40	US 41	SW 140th Avenue	Add 2 lanes
PT1	Transit		Green Route			Existing Routes expansion (Frequency Improvements)
PT6			Yellow Route			Existing Routes expansion (Frequency Improvements)

### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP11	Roadway operations	2026-2030	SR 40	SW 40th Ave	SW 27th Ave	Add turn lanes
SIS13	Roadway capacity	2026-2030	SR 40	End of 4 lanes	CR 314	Add lanes & reconstruct
R13			SR 40	SW 60th Ave	I-75	Add 2 lanes
R14			SR 40	I-75	SW 27th Ave	Add 2 lanes
OPS56			SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Pedestrian and traffic ops improvements
SIS1	Roadway capacity	2031-2035	SR 40	CR 314	CR 314A	Add 2 lanes
SIS2			SR 40	CR 314A	Levy Hammock Rd	Add 2 lanes
OPS55			SR 40	SR 35		Intersection/Roundabout
R12	Roadway capacity	2036-2040	SR 40	SW 140th Ave	CR 328	Add 2 lanes
OPS54	Roadway operations	2041-2045	SR 40 - East Multimodal Imp.	SW 140th Terr	NE 60th Ct	Add turn lanes, enhance illumination, ped. safety
C4	Corridor Study	Corridor Studies Boxed Fund Program	SR 40	SE 183rd Ave Rd	Lake Co Line	Corridor Study (capacity, safety)
TIP25	Bike	Multimodal Boxed Fund Program	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)	Bike path
B22	Bike		SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	US 41	Bicycle bridge or underpass
B25	Multituse Trail		SR 40	CR 328	SE 17th St	5' pave shoulder
SW11	Pedestrian		SE 11th Ave	Silver Springs Blvd	Ocala	Fill sidewalk gap
SW199	Pedestrian		SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75	Sidewalk widening, reconditioning
T18	Trails		Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp	Multi use trail
T5	Trails		Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne	Multi use trail
T3	Trails		Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park	Multi use trail
B18	Bike		Withlacoochee Bay Trail	Downtown Dunnellon	Levy County Line	12' shared use path
SW98	Pedestrian		NE 12th Ave	NE 14th St	Silver Springs Blvd	Fill sidewalk gap

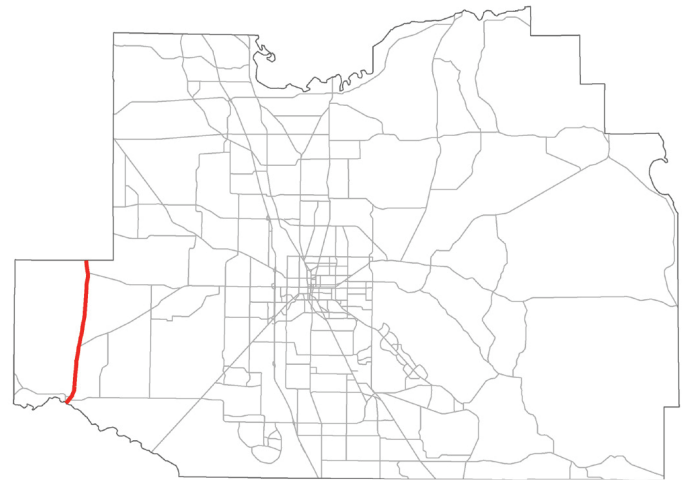
### Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion ITS Strategic Plan
- SunTran Transit Development Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

## US 41

US 41 extends through the southwest corner of Marion County, serving as a regional north/south arterial that passes through downtown Dunnellon. Needed improvements on this short corridor within the County include ITS infrastructure and roadway widening with a multi-use trail.

Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS18	Roadway operations	ITS Boxed Fund Program	US 41	Citrus County Line	SW 111th Place Lane	ITS/Corridor Management
OPS49			US 41	SW 111th Place Lane	SR 40	ITS/Corridor Management
R31	Roadway capacity	Unfunded	Dunnellon Bypass	CR 40	US 41	New 2 lanes
R15			US 41	SR 40	Levy County Line	Add 2 Lanes, multi-use trail
R53			US 41	SW 111th Place Lane	SR 40	Widen to 4 lanes, multi-use trail

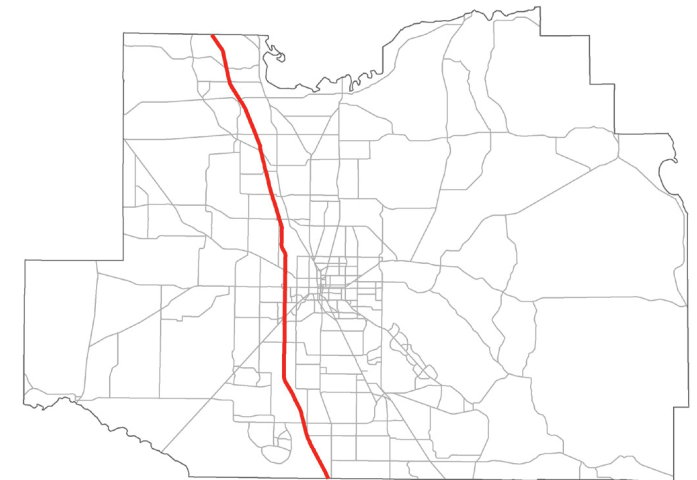
### Reference Documents

- Ocala Marion ITS Strategic Plan
- Marion County Comprehensive Plan

## Interstate 75

Interstate 75 is the primary north south artery in Marion County, serving regional and inter-regional travel. As a Strategic Intermodal System (SIS) facility, improvements on I-75 are planned by FDOT. Projects on I-75 in the LRTP include widenings, managed lanes, and interchange improvements, including one new interchange at NW 49th St and modification of the interchange at US 27. Other needed improvements in this corridor include ITS infrastructure on parallel routes and new express bus service connecting the south part of Marion County with downtown Ocala.

Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION	
4352091	Roadway capacity	2021-2025	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	
SIS10		2031-2035	I-75	CR 484	CR 318	Add 2 lanes to build 8	
SIS7			I-75	CR 484	CR 318	Add 4 lanes (special use lanes)	
SIS14		2036-2040	I-75	Sumter/Marion county	CR 484	Add 2 lanes to build 8	
SIS6			I-75 (Mainline)	CR 318	Alachua County Line	Add 2 lanes	
SIS8			I-75	Sumter/Marion county	CR 484	Managed lanes	
SIS3		Roadway operations	2041-2045	I-75	at US 27		Interchangemodification
T32		Trails	Multimodal Boxed Fund Program	I-75 landbridge	at CFG		Replace and possibly enhance landbridge
OPS1		Roadway operations	Unfunded	I-75 (Interchange)	SR 40		Operational Improvements
OPS2				I-75 (Interchange)	CR 484		Operational Improvements
OPS20	Marion Oaks Manor Ext			Overpass at I-75		New Overpass	
OPS21	SW 95th St			Interchange at I-75		New Interchange	
OPS22	NW/SW 27th Ave			SW 42nd Street	SR 200	ITS/Corridor Management	
OPS23	NW/SW 27th Ave			SR 200	SR 40	ITS/Corridor management	
OPS58	SW 20th St			Interchange at I-75		New Interchange	
PT22	Marion Oaks Express					New Service	
PT3	Transit		Purple Route		Existing Routes Expansion (Frequency Improvements)		

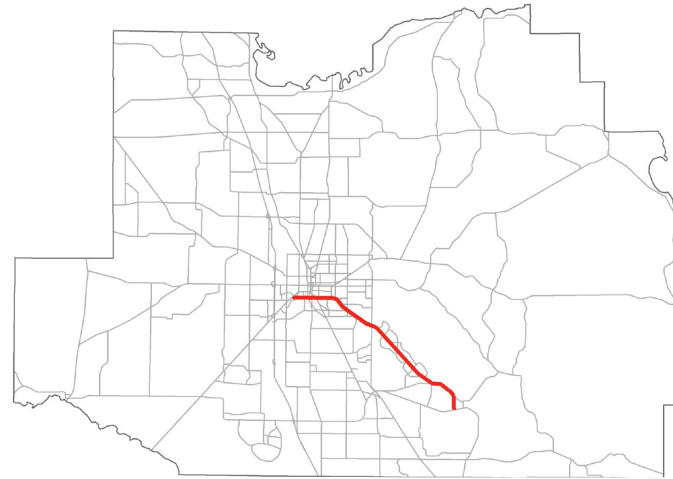
### Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

## SR 464

SR 464 is north/south roadway connecting Silver Springs Shores and Ocklawaha in southeast Marion County to downtown Ocala. The area near Oak Rd was also identified as a freight activity center and the potential for freight movement related infrastructure improvements. Other needs identified in this corridor include multiple bicycle, sidewalk, and trail projects on SR 464 and intersecting roadways. ITS infrastructure improvements and frequency improvements to the existing Blue and Red bus routes are also needed.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C8	Corridor Study	Corridor Studies Boxed Fund Program	Oak Rd	Emerald Rd	SE Maricamp Rd	Corridor Study (capacity, goods movement)
B37	Bike	Multimodal Boxed Fund Program	SR 464	SR 200	US 441	5' paved shoulder
SW12			SE 18th Ave	SE 17th St	SE 28th Loop	fill sidewalk gap
SW53			SE 38th St	SE Lake Weir Ave	SE 31st St	fill sidewalk gap
SW137			SE Maricamp Rd	Bahia Ave	Oak Rd	fill sidewalk gap
SW13			SE 3rd Ave	S Magnolia Ave	SE 17th St	fill sidewalk gap
SW19			SE 22nd Ave	E Fort King St	SE 17th St	fill sidewalk gap
SW20			SE 24th St	SE Maricamp Rd	SE 36th Ave	fill sidewalk gap
SW29			SE Maricamp Rd	SE 36th Ave	SE 38th St	fill sidewalk gap
SW65			SW 17th St	SW College Road	SW 12th Ave	fill sidewalk gap
SW72			SE Lake Weir Ave	SE 31st St	SE 38th St	fill sidewalk gap
SW86			SW 19th Ave Rd	SW 17th St	W of SW 21st Ave	fill sidewalk gap
SW129			SE Maricamp Rd	SE 44th Ave	Pine Road	fill sidewalk gap
SW128			SE Maricamp Rd	SE 31st St	SE 44th Ave Rd	fill sidewalk gap
SW148			SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd	fill sidewalk gap
SW191			SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south	Connectivity to the park and YMCA
T33	Trails		Forest High School SRTS	SE 38th St/ SE 47th Ave	Ocala Rotary Sportsplex	Multi use trail
T28			Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead	Multi use trail
T12			SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave	12' shared use path
T15			Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane east of Oak Rd	12' shared use path

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS17	Roadway operations	ITS Boxed Fund Program	SR 464	SR 200	SR 35	ITS/Corridor Management
OPS44			SW 27th Ave/SW 19th Ave Road	SW 42nd St	SR 464	ITS/Corridor Management
OPS37			SR 464	SR 200	Oak Rd	ITS/Corridor Management
OPS26			CR 464	Midway Rd	Oak Rd	ITS/Corridor Management
OPS70			Maricamp Rd	Oak Rd	SE 108th Terr Rd	Emergency vehicle preemption
PT2	Transit	Unfunded	Blue Route			Existing Routes expansion (Frequency Improvements)
PT5			Red Route			Existing Routes expansion (Frequency Improvements)

### Reference Documents

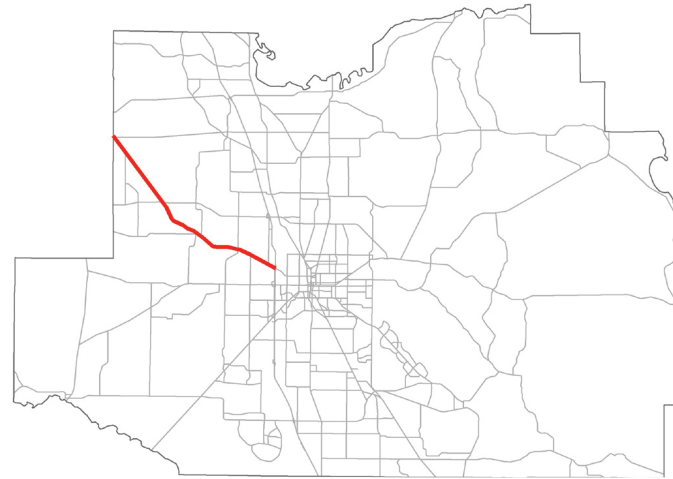
- Ocala Marion ITS Strategic Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

- Ocala Marion Regional Trails Facilities Plan
- SunTran Transit Development Plan

## US 27

The portion of US 27 west of I-75 is a SIS facility that connects I-75 with US 19 to the west. The SIS cost feasible plan includes an improvement to the existing interchange at US 27 and I-75. Other needs identified on the segment of US 27 east of I-75 include roadway widening and ITS infrastructure improvements.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R9	Roadway capacity	2041-2045	US 27	I-75	NW 27th Avenue	Add 2 lanes
T26	Trails	Multimodal Boxed Fund Program	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	Multi use trail
T16			Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A	12' multi use trail
OPS12	Roadway operations	ITS Boxed Fund Program	US 27	NW 27th Avenue	US 441	ITS/Corridor Management
OPS28			US 27	NW 70th Ave.	I-75	ITS/Corridor Management
OPS71			US 27	I-75	NW 27th Ave	Emergency vehicle preemption
R8	Roadway capacity	Unfunded	US 27	NW 44th Avenue	I-75	Add 2 lanes
R29			NW 60th Avenue	US 27	NW 49th Street	New 2 Lane

### Reference Documents

Ocala Marion ITS Strategic Plan

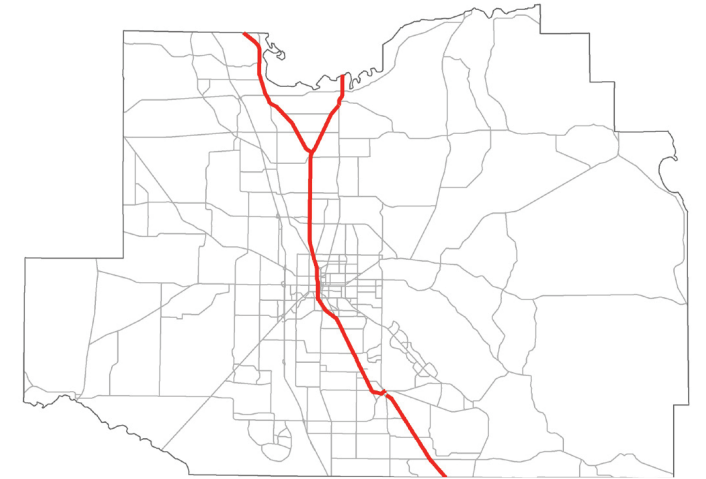
Ocala Marion Regional Trails Facilities Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

## SR 301/US 441/US 27

The US 441/US301/US27 corridor extends from the southeast corner of the County to the Alachua County line to the north, bisecting downtown Ocala. It is a regionally significant corridor connecting Lady Lake in Lake County with Belleview, Ocala, and Gainesville to the north. Extensive infrastructure needs were identified on the corridor, consisting of two roadway widening projects on the south end and many sidewalk and trail improvements on intersecting roadways. ITS infrastructure and transit service improvement were also identified providing service between Belleview and Ocala.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R5	Roadway capacity	2031-2035	US 441	CR 42	SE 132nd Street Rd	Add 2 lanes
B34	Bike	Multimodal Boxed Fund Program	SE 95th St	CR 475	US 441	5' paved shoulder
SW102	US 441		US 301	Del Webb Blvd	fill sidewalk gap	
SW196	SE 110th St		US 301	Lilian Lake Park	Crossing at US 441	
SW2	US 27 (S Pine Ave)		SE 38th St	SE 52nd St	fill sidewalk gap	
SW4	US 27 (S Pine Ave)		SE 3rd Ave	SE 30th St	fill sidewalk gap	
SW7	US 301		W Anthony Rd	NW 28th St	fill sidewalk gap	
SW15	N Magnolia Ave		NW 28th St	NW 20th St	fill sidewalk gap	
SW18	SW 1st Ave		SW 15th Pl	SW 17th St	fill sidewalk gap	
SW37	NE 28th St		US 301	E of NE Jacksonville Rd	fill sidewalk gap	
SW74	W Anthony Rd		NW 34th Pl	US 301	fill sidewalk gap	
SW91	NW 35th St		NW 16th Ave	US 301	fill sidewalk gap	
SW101	SW 5th St		SW 1st Ave	Pine Ave	fill sidewalk gap	
SW104	SE 110th St		SE 36th Ave	US 441	fill sidewalk gap	
SW107	SE 102nd Pl		US 441	SE 52nd Ct	fill sidewalk gap	
SW108	SE 95th St		Cross Florida Trail	US 441	fill sidewalk gap	
SW70	NE 35th St		US 301	NE 25th Ave	fill sidewalk gap	
SW180	US 441		Del Webb Blvd	SE 147th Pl	fill sidewalk gap	
SW176	US 27 (Pine Ave)		W of SE 10th Ave	SE 10th Ave	fill sidewalk gap	
SW172	SE 147th Pl		SE 84th Terr	US 441	fill sidewalk gap	
SW171	SE Sunset Harbor Rd		US 441	SE 95th Ave	fill sidewalk gap	
SW177	US 441	SE Sunset Harbor Rd	SE 173rd St	fill sidewalk gap		
SW114	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd	fill sidewalk gap		
SW192	SW 1st Ave	Ft. King St	SE Pine Ave	Fills critical sidewalk gap		

# SR 301/US 441/US 27 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
SW63			SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd	fill sidewalk gap
SW197	Pedestrian	Multimodal Boxed Fund Program	US 301	SE 62nd Ave	SE 115th Ln	Add sidewalks on N side of street
SW198	SE 113th St		Hames Rd	SE 56th Ave	Add sidewalks on N side of street	
T11	Trails		Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway	
T17		US 441 to McIntosh to Ocala Connector	McIntosh	Ocala Connector	12' multi use trail	
T14		Ocala-Summerfield Rd./SE 135th St./SE 80th Ave.			sharrows, signage, traffic calming	
OPS36	Roadway operations	ITS Boxed Fund Program	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St	ITS/Corridor Management
OPS5			US 301	Sumter County Line	CR 42	ITS/Corridor Management
OPS6			US 301	SE 143rd Place	US 441	ITS/Corridor Management
OPS7			US 441	SE 132nd Street Rd	US 301	ITS/Corridor Management
OPS8			US 441	US 301	CR 475	ITS/Corridor Management
OPS9			US 441	CR 475	SR 200	ITS/Corridor Management
OPS10			US 441	SR 200	CR 25A	ITS/Corridor Management
OPS13			US 27	SW 27th Avenue	SR 35	ITS/Corridor Management
OPS32			US 301/US 441	SE 165th St.	SR 464	ITS/Corridor Management
OPS33			US 301	NW 35th St.	SR 326	ITS/Corridor Management
OPS59			US 301	SR 326	W Hwy 329	Emergency vehicle preemption
R2	Roadway capacity	Unfunded	US 301	CR 42	SE 143rd Place	Add 2 lanes
R3			US 441	Sumter County Line	CR 42	Add 2 lanes
R46			Lake Weir Avenue	SE 31st Street	SR 464	Add 2 Lanes
PT32	Transit		Downtown Circulator			New Circulator Service
TIP17	Roadway operations		US 441	at SR 464		Traffic ops improvement

## Reference Documents

Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Ocala Marion Regional Trails Facilities Plan

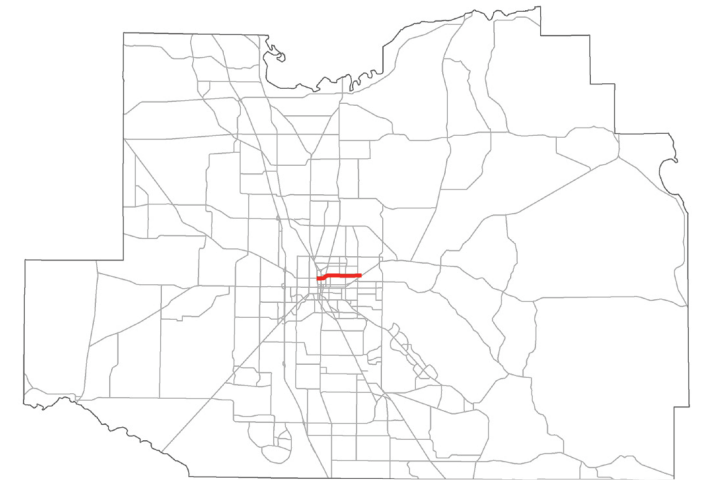
SunTran Transit Development Plan

## CORRIDOR SUMMARIES

### SR 492

SR 492 is an east/west roadway connecting US 441 to SR 40 to the east. A range of improvement types were identified and included in the needs plan, including a roadway widening and ITS infrastructure.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
B35	Bike		NE Osceola Ave	Bonnie Heath Blvd	NE 14th St	5' paved shoulder
SW3			NE 14th St	NE 24th Ave	NE 25th Ave	fill sidewalk gap
SW187			NE 17th Ave	NE 14th St	NE 3rd St	Improves school, crossing guard, transit access
SW25	Pedestrian	Multimodal Boxed Fund Program	NE 19th Ave	NE 28th St	NE 14th St	fill sidewalk gap
SW32			NE 8th Ave	NE Jacksonville Rd	NE 10th St	fill sidewalk gap
SW64			NE 36th Ave	NE 14th St	NE 20th Pl	fill sidewalk gap
SW87			NE 25th Ave	NE 14th St	NE 49th St	fill sidewalk gap
T9	Trails		Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road	
OPS60	Roadway operations	ITS Boxed Fund Program	US 492	US 301	SR 40	Emergency vehicle preemption
PT29	Transit		Silver Route			Existing Routes expansion (Frequency Improvements)
R32	Roadway capacity	Unfunded	NE 36th Avenue	NE 14th Street	NE 20th Place	Add 2 Lanes
R33			NE 36th Avenue	NE 25th Street	NE 35th Street	Add 2 Lanes
R34			NE 25th Avenue	NE 14th Street	NE 24th Street	Add 2 Lanes

## Reference Documents

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

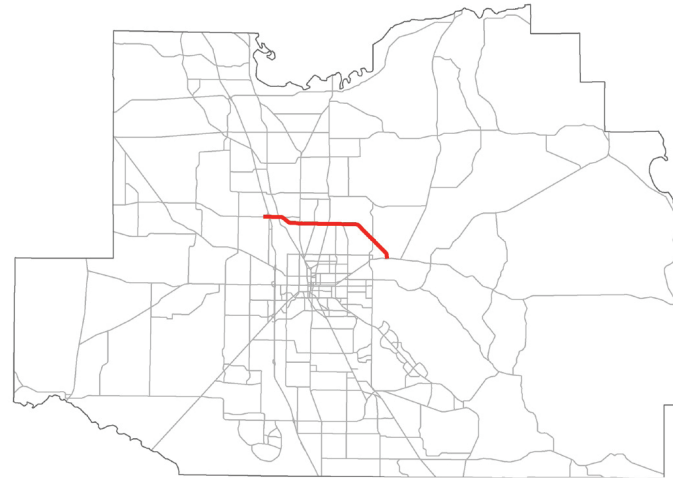
Ocala Marion Regional Trails Facilities Plan

SunTran Transit Development Plan

## SR 326

SR 326 provides a bypass route connecting SR 40 to the east with US 441 and I-75 on the west side of Ocala. The roadway is a Strategic Intermodal System (SIS) facility and is currently scheduled for widening in the outer years of the SIS cost feasible plan. Widening of the non-SIS portion of the roadway west of I-75 is also included in the needs plan, as well as a sidewalk improvement on an intersecting roadway in that segment.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R30	Roadway capacity	2041-2045	NW 44th Avenue	NW 60th Street	SR 326	Add 2 Lanes
SIS12		2041-2045	SR 326	US 441	CR 200A	Add 2 lanes
OPS30	Roadway operations	ITS Boxed Fund Program	SR 326	I-75	SR 200A	ITS/Corridor Management
R72	Roadway capacity	Unfunded	CR 200A Ph 3	NE 35th St	SR 326	Add 2 lanes
R7			SR 326	CR 200A	NE 36th Avenue	Add 2 lanes

### Reference Documents

FDOT Strategic Intermodal System 2045 Cost Feasible Plan

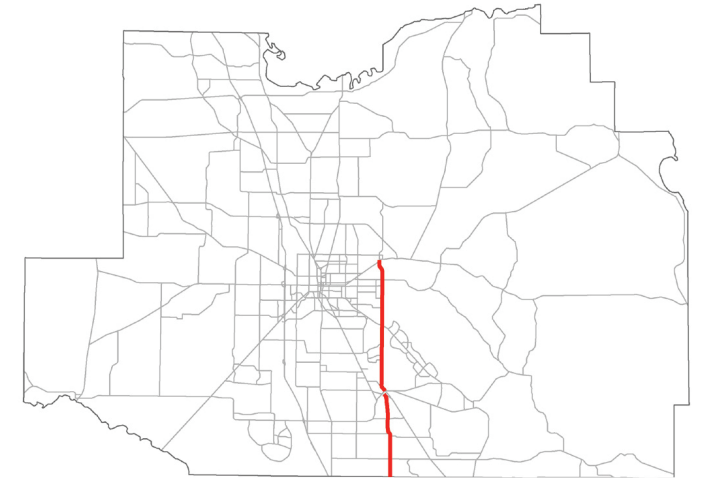
Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

## SR 35

SR 35 is a north south roadway on the east side of Marion County, connecting US 441 in Belleview to SR 40 to the north. Intersection improvements, roadway widening, ITS infrastructure, and non-motorized needs are included in this corridor on SR 35 and intersecting roadways in the needs plan.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS46	Roadway operations	2026-2030	SR 35	Foss Rd		Intersection improvement
R10	Roadway capacity	2036-2040	SR 35	CR 25	SE 92nd Place Rd	Add 2 lanes
SW83	Pedestrian	Multimodal Boxed Fund Program	NE 7th St	NE 36th St	NE 58th Ave	fill sidewalk gap
SW118	Pedestrian		E Fort King St	NE 48th Ave	NE 58th Ave	fill sidewalk gap
SW174	Pedestrian		NE 35th St	NE 48th Terr	NE 59th Terr	fill sidewalk gap
B11	Bike		SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd	Designated bike lane
B12	Bike		SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd	Designated bike lane
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
T7	Trails		Santos to Baseline, US 441 crossing	Santos to Baseline	US 441 Crossing	
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
OPS14	Roadway operations	ITS Boxed Fund Program	SR 35	SE 92nd Place Rd	SR 464	ITS/Corridor Management
OPS15	Roadway operations		SR 35	SR 464	SR 40	ITS/Corridor Management
R44	Roadway capacity	Unfunded	SE 92nd Place Rd	US 441	SR 35	Add 2 Lanes
R78	Roadway operations	2036-2040	SR 35/Baseline Road at SR/CR 464			Intersection/Flyover

### Reference Documents

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

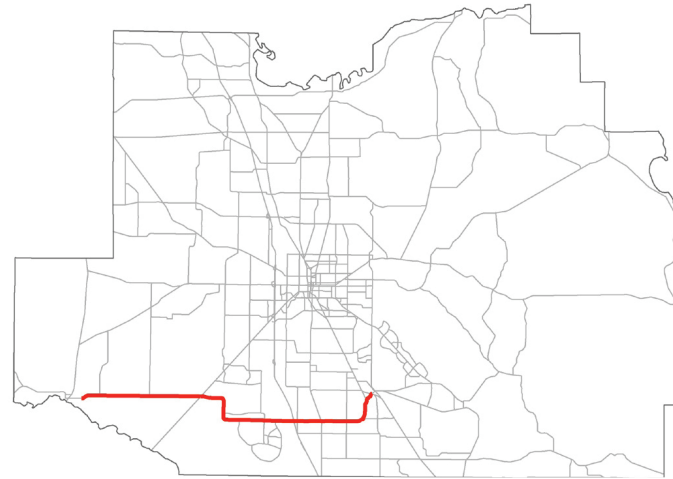
Ocala Marion Regional Trails Facilities Plan

Marion County Comprehensive Plan

## CR 484

CR 484 is the primary east/west roadway in south Marion County. This corridor connects Belleview to Marion Oaks to the west and extends to Dunnellon in the southwest corner of the County. This is a critical corridor with significant single family residential growth in Marion Oaks, as well as a planned distribution center development at the Florida Crossroads Commerce Park near Marion Oaks. Identified needs include roadway widenings; sidewalk, trail, and bicycle lane improvements; and ITS infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C2	Corridor study	Corridor Studies Boxed Fund Program	CR 484	SR 200	Marion Oaks Tr	Corridor Study (capacity, safety)
C3	Corridor study		CR 484	US 41	SW 140th Ave	Corridor Study (capacity, safety)
SW183	Pedestrian		SE 132nd St Rd	SE 55th Ave Rd	US 301	fill sidewalk gap
SW182			CR 484	SE 30th Ct	SE 36th Ave	fill sidewalk gap
SW181			CR 484	SE 25th Ave	SE 132nd St Rd	fill sidewalk gap
SW112			CR 484	US 27 (SE Ashbier Blvd)	CR 484/SE 132nd St Rd	fill sidewalk gap
SW105			SE 36th Ave	SE 95th St	SE Highway 42	fill sidewalk gap
T10			Trails	Multimodal Boxed Fund Program	Nature Coast Trail	Levy County Line
T13	CR 484	Cross Florida Greenway			Designated bike lane on CR 484	12' multi use trail
T29	CR 484 trail tunnel	N of paved trail tunnel on CFG				Trail tunnel
T8	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park			Mary Street	12' multi use trail
B9	Bike		CR 484	SW 16th Ave	SR 25 (Hames Rd)	5' paved shoulder
B8			Marion Oaks Course	SW 49th Ave	CR 484	5' paved shoulder
OPS42	Roadway operations	ITS Boxed Fund Program	SR 484	Marion Oaks Course	US 441	ITS/Corridor Management
OPS53	Roadway operations	Illustrative	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Reconfigure intersection
	Safety	Fed/State	CR 484	at SW 135th Street Road		Intersection/Safety
	Safety	Fed/State	CR 484	at Marion Oaks Boulevard		Intersection/Safety

## CR 484 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS72	Roadway capacity	Unfunded	CR 484	Marion Oaks Pass	SR 200	Add 2 lanes
R64			CR 484	SW 49th Avenue	Marion Oaks Pass	Add 2 lanes
R60			Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lanes
R27			CR 484	SW 20th Avenue Road	CR 475A	Add 2 Lanes
R26			CR 484	SW 49th Avenue	SW 20th Avenue Road	Add 2 Lanes
R67			Marion Oaks Manor	Marion Oaks Blvd	Marion Oaks Dr	Complete EB lanes
R71			Roadway operations		W Pennsylvania Ave	Cedar St

### Reference Documents

Ocala Marion ITS Strategic Plan

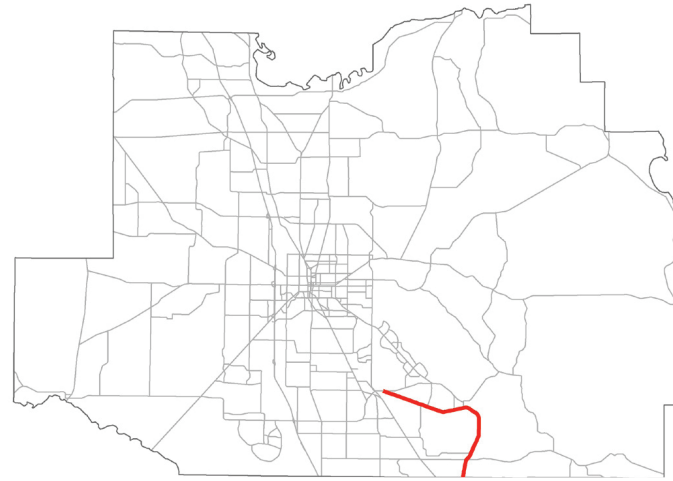
Ocala Marion Regional Trails Facilities Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

## CR 25/25A

The CR 25 and CR 25A corridor circumventing Lake Weir in southeast Marion County connects US 441 south of the Lake County line to US 441 in Belleview, passing through the communities of Weirsdale and Ocklawaha on the south and north sides of the lake, respectively. Identified needs on this corridor and intersecting roadways include roadway widening and sidewalk/bicycle lane infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

### Corridor Map



### Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C7	Corridor study	Corridor Studies Boxed Fund Program	SE Sunset Harbor Rd	SE 100th Ave	CR 25	Corridor Study (capacity, safety)
SW110	Pedestrian		SE 110th St Rd	SE Baseline Rd	SE 90th Ct	fill sidewalk gap
SW113			SE 110th St/CR 25	SE Baseline Rd	CR 25A	fill sidewalk gap
SW126			CR 25	SE 110th St Rd	E of SE 80th Ct	fill sidewalk gap
SW80			NW Gainesville Rd	NW 37th St	S of NW 35th St	fill sidewalk gap
SW127			CR 25	SR 25A	SE 108th Terr Rd	fill sidewalk gap
B19	Bike	Multimodal Boxed Fund Program	Villages Trail	Lake Weir	Lake County line	12' shared use path
B10			SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)	5' paved shoulder
B13			CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd	5' paved shoulder
B14			SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave	5' paved shoulder
B15			SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	5' paved shoulder
B27			SE 110 Street Rd	CR 25	SE Maricamp Rd	5' paved shoulder
R41	Roadway capacity	Unfunded	CR 25	SR 35	SE 92nd Loop	Add 2 Lanes
R42			CR 25	SE 92nd Loop	SE 108th Terrace Rd	Add 2 Lanes

### Reference Documents

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

## Unfunded Projects

Resources available to address infrastructure improvement needs are rarely sufficient to implement all identified projects. There are a number of improvements that remain unfunded, in the context of the LRTP and the Cost Feasible Plan. Unfunded needs include mostly roadway capacity improvements, interchange improvements, and transit service improvements identified in the Needs Plan. A list of unfunded needs is presented in **TABLE 7.15** and **FIGURE 7.9**.

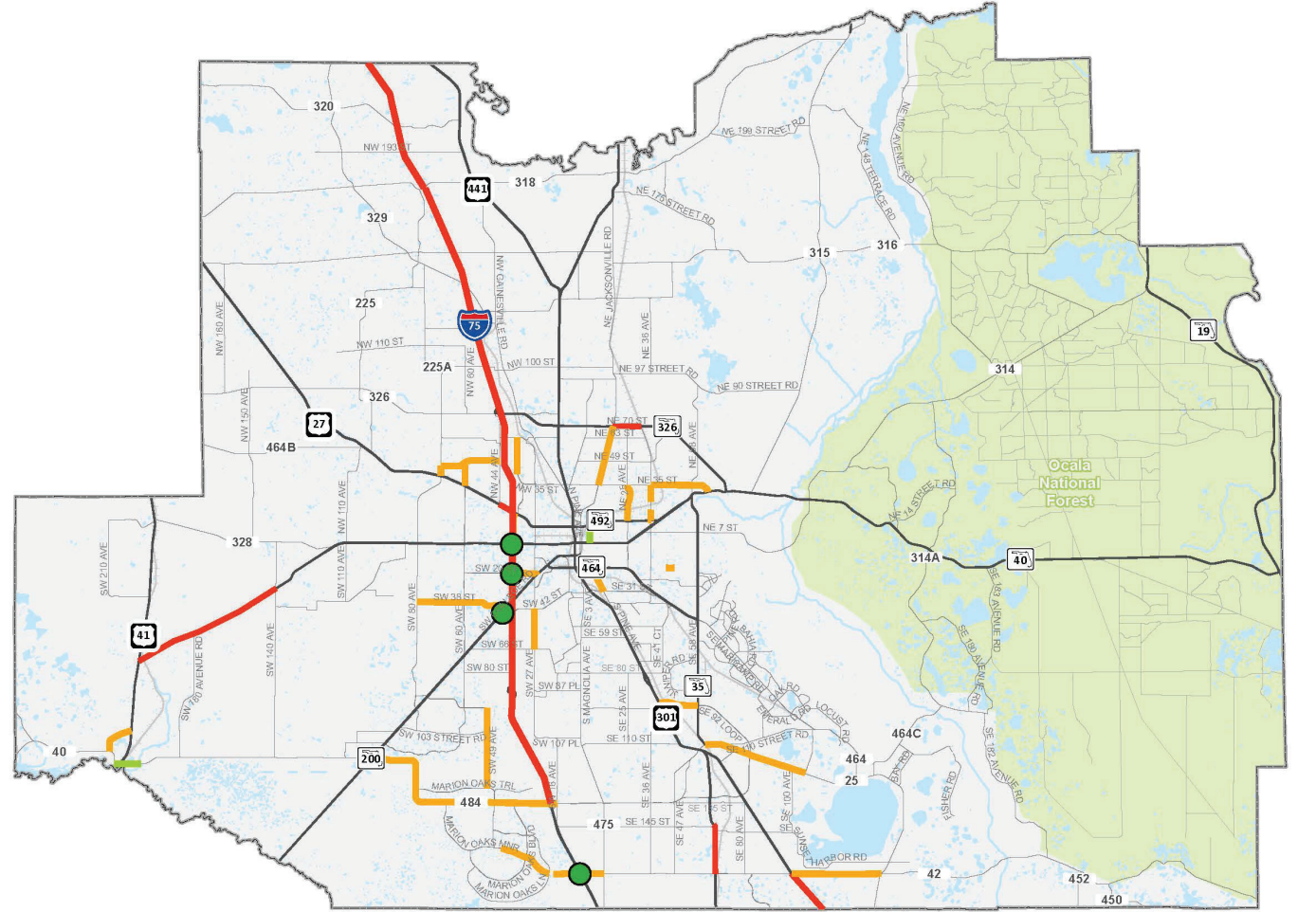
**TABLE 7.15: UNFUNDED PROJECTS**

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	I-75 (Interchange)	SR 40		Upgrade interchange
	Marion Oaks Manor Ext	Overpass at I-75		Grade separation
	SW 20th St	Interchange at I-75		New interchange
	W Pennsylvania Ave	Cedar St	US 41	Intersection geometry
	SR 40	US 41	SW 140th Avenue	Widen to 4 lanes
	US 301	CR 42	SE 143rd Place	Widen to 6 lanes
	SW 49th Ave	SW 95th Street	Marion Oaks Trail	Widen to 4 lanes
	CR 484	SW 49th Avenue	SW 20th Avenue Road	Widen to 6 lanes
	CR 484	SW 20th Avenue Road	CR 475A	Widen to 6 lanes
	NW 49th Street	NW 70th Avenue	1.1 mile west of NW 44th Avenue	New 2 lane
	NW 60th Avenue	US 27	NW 49th Street	New 2 lane
	US 441	Sumter County Line	CR 42	Widen to 6 lanes
	Dunnellon Bypass	CR 40	US 41	New 2 lane
	NE 36th Avenue	NE 14th Street	NE 25th Street	Widen to 4 lanes
	NE 36th Avenue	NE 25th Street	NE 35th Street	Widen to 4 lanes
	NE 25th Avenue	NE 14th Street	NE 24th Street	Widen to 4 lanes
	NE 25th Avenue	24th Street	NE 35th Street	Widen to 4 lanes
	CR 25	SR 35	SE 92nd Loop	Widen to 4 lanes
	CR 25	SE 92nd Loop	SE 108th Terrace Rd	Widen to 4 lanes
	SW 20th Street	I-75	SR 200	Widen to 4 lanes
	SE 92nd Place Rd	US 441	SR 35	Widen to 4 lanes
	Lake Weir Avenue	SE 31st Street	SR 464	Widen to 4 lanes
	SE 17th Street	SE 44th Avenue	SE 47th Avenue	New 2 lane
	NE 35th St/NE 60th Ct	NE 36th Avenue	SR 40	Widen to 4 lanes
	Marion Oaks Manor	SW 18th Ave Road	CR 475	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	SW 40th Ave Realignment	at SR 200		Intersection geometry
	SW 38th St	SW 80th Avenue	SW 60th Avenue	Widen to 4 lanes
	SR 326	CR 200A	NE 36th Avenue	Widen to 4 lanes
	SW 38th St	SW 60th Avenue	SW 43rd Ct	Widen to 4 lanes
	CR 484	Marion Oaks Pass	SR 200	Widen to 4 lanes
	CR 200A Ph 3	NE 35th Street	SR 326	Widen to 4 lanes
	NW 35th Avenue	NW 49th/35th	NW 63rd Street	New 4 lane



PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	CR 42	US 441	CR 25	Widen to 4 lanes
	SW 165th St	Marion Oaks Blvd	Marion Oaks Lane	Widen to 4 lanes
	US 27	NW 44th Avenue	I-75	Widen to 6 lanes
	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes
	I-75	CR 484	CR 318	Add 4 Special Use Lanes
	<b>CR 475A</b>	<b>SW 66th Street</b>	<b>.25 mi south of SW 42nd Street</b>	<b>Widen to 4 lanes</b>
Transit Projects	Green Route			Frequency improvement
	Blue Route			Frequency improvement
	Purple Route			Frequency improvement
	Orange Route			Frequency improvement
	Silver Route A & B			Reorganize existing routes
	Bellevue Route			New Fixed-Route Service
	Southwest (SW) Microtransit (North, Central, and South)			New Microtransit Service
	Northwest Microtransit			New Microtransit Service
	Sunday Microtransit			New Microtransit Service
	SR 200 Fixed Route 1 and 2			New Fixed Route Service
	Bellevue Microtransit			New Microtransit Service
	Teal Route			New Fixed Route Service

FIGURE 7.9: UNFUNDED ROADWAY PROJECTS

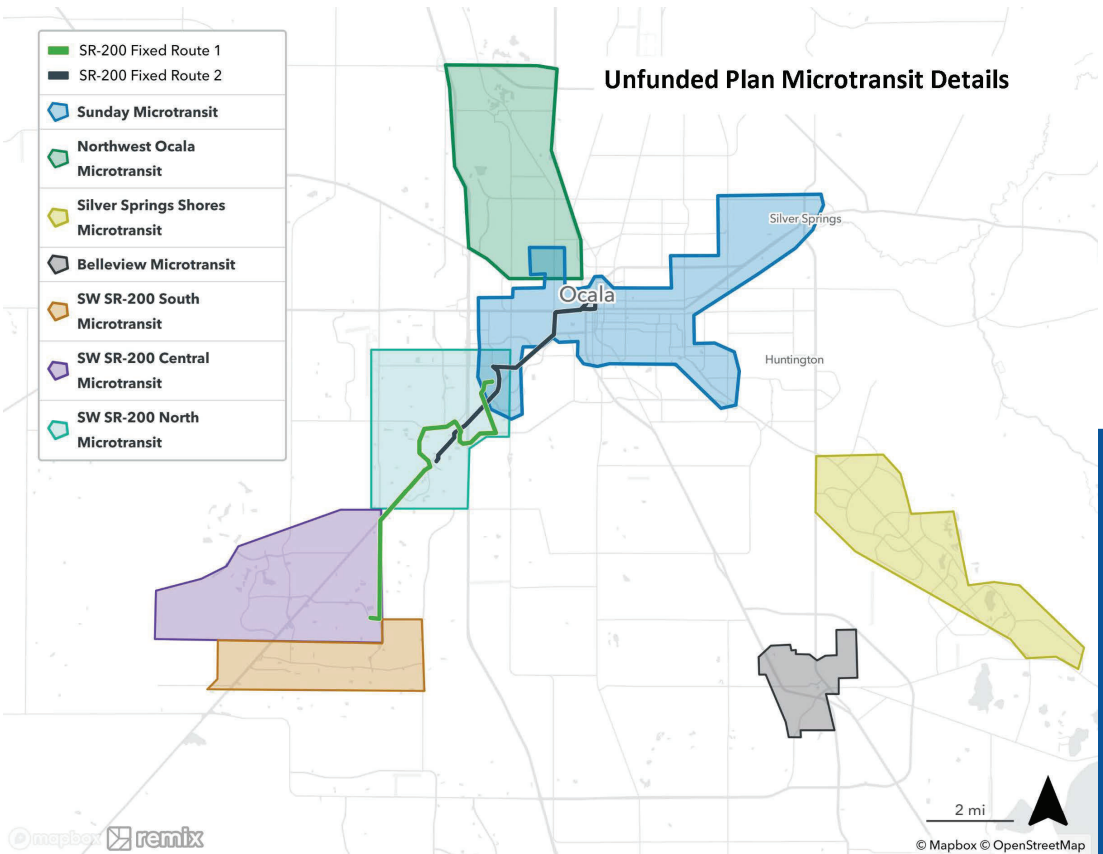
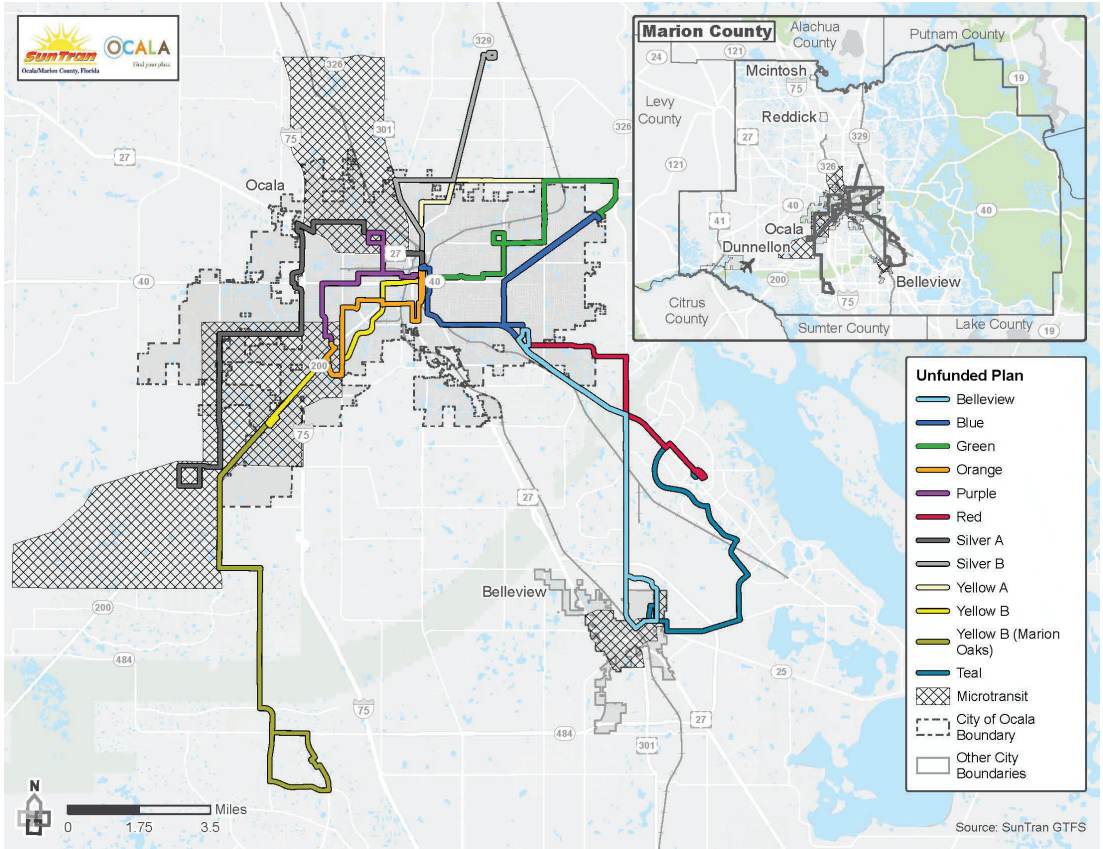


**Legend**

- Local Road Intersection
- Local Roadway Capacity
- State Roadway Operational
- State Roadway Capacity
- Local Roadway Operational



**FIGURE 7.10: UNFUNDED TRANSIT PROJECTS**





**TO: Committee Members**

**FROM: Sara Brown, Transportation Planner**

**RE: Amendment #2 of FY 2024 to 2028 Transportation Improvement Program (TIP)**

---

**Summary**

Five projects are proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed changes to the TIP. Changes are also reflected in the attachments to this memo.

**FM# 453464-1: City of Ocala Transit – SunTran FY 23 FTA Low-No-Award**

- New electric buses and small cutaway vans
- Expanding the ITS maintenance facility
- Funds to be added to FY 2024
- Total: \$16,166,822

**FM# 452229-3: Districtwide Rumble Stripes Bundle, Marion County**

- Project length was decrease and a slight increase in funding
- Funds to be added to FY 2024
- Total: \$1,049,093
  - ACSS: \$1,019,093
  - DIH: \$30,000

**FM# 452072-1: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.
- Funds to be added to FY 2024
- Total: \$1,990,000
  - DIH: \$20,000
  - MFF: \$1,970,000 (PE: \$1,456,000, RRU: \$514,000)

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

**FM# 452074-1: I-75 Improvements Auxiliary Lanes North Portion**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.
- Funds to be added to FY 2024
- Total: \$50,188,000
  - DIH: \$60,000 (PE: \$20,000, ROW: \$40,000)
  - MFF: \$50,128,000 (PE: \$12,100,000, ROW: \$37,000,000, RRU: \$1,028,000)

**FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.
- Funds to be added to FY 2024
- Total: \$101,728,000
  - DIH: \$400,000 (PE: \$250,000, ROW: \$150,000)
  - MFF: \$101,328,000 (PE: \$25,300,000, ROW: \$75,000,000, RRU: \$1,028,000)

**Attachment(s)**

- FDOT TIP Amendment Request Letters
- TIP Current and Proposed Amended Project Pages
- TIP Amendment #2 Presentation
- FY 2024 to 2028 TIP document

**Recommendation(s)**

TPO staff is requesting your review and approval.

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2632.



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

October 3, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director  
Ocala-Marion Transportation Planning Organization (TPO)  
2710 E Silver Springs Blvd  
Ocala, FL 34470

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP.

Project #453464-1 is a transit project with the City of Ocala for the SunTran system. Funding for this project comes from Federal Transit Administration (FTA) Low and No-Emission grant program for SunTran to purchase electric buses and small cutaway vans. The project will also include expanding the ITS maintenance facility to provide capabilities to service electric vehicles.

Project #452229-3 is a safety project to add rumble stripes to roadways throughout Marion County. The total project length has been decreased for the project as design has been completed, and location refinements were made heading into the construction phase. This decrease in project length is more than ½ mile and 20% of the total (original) project length and this is the reason for the amendment. There has been a slight increase in funding for the project, however this difference in amount does not cause an amendment to the TIP. The project will continue in production as scheduled.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
453464-1	City of Ocala Transit – SunTran FY 23 FTA Low-No-Award	N/A	N/A	CAP	FTA	\$16,166,822	2024
452229-3	SWRS-Districtwide Rumble Stripes Bundle 5C - Marion	N/A	49.514 miles	CST	ACSS DIH <b>Total</b>	\$1,019,093 <u>\$ 30,000</u> <b>\$2,048,674</b>	2024

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Jonathan Scarfe*

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Jonathan Scarfe  
MPO Liaison Administrator  
FDOT

c: Kellie Smith, FDOT  
Melissa McKinney, FDOT  
FDOT D5 MPO Liaisons  
FDOT D5 Work Program

/llh



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

November 1, 2023

Mr. Robert Balmes, AICP, CTP, Executive Director  
Ocala-Marion Transportation Planning Organization (TPO)  
2710 E Silver Springs Blvd  
Ocala, FL 34470

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP to accommodate programming of Moving Florida Forward (MFF) funds.

Project #452072-1 is added to the TIP in FY 2024 to begin the design (PE) phase and utilities phase. This project will conduct analysis of interchanges with I-75 in Marion County.

Projects #452074-1 and #452074-2 are also added to the TIP in FY 2024 to begin the phased design-build projects for I-75 Improvements to construct auxiliary lanes. These projects have a high regional significance and are directly adjacent to each other, so it is requested that both projects be referenced in the TIP to achieve planning consistency.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452072-1	I-75 (SR 93) at SR 326 IOAR- Interchange Operational Analysis Report	N/A	2.074 miles	PE	DIH	\$ 20,000	2024
					MFF	<u>\$ 1,456,000</u>	
				<b>Phase Total</b>		<b>\$ 1,476,000</b>	
				RRU	MFF	\$ 514,000	2024
				<b>PROJECT TOTAL</b>		<b>\$ 1,990,000</b>	

452074-1	I-75 Improvements Auxiliary Lanes North Portion	N/A	8 miles	PE	DIH	\$ 20,000	2024
				<b>Phase</b>	MFF	<u>\$12,100,000</u>	
				<b>Total</b>		<b>\$12,120,000</b>	
				ROW	DIH	\$ 40,000	2024
				<b>Phase</b>	MFF	<u>\$37,000,000</u>	
				<b>Total</b>		<b>\$37,040,000</b>	
				RRU	MFF	\$ 1,028,000	2024
				<b>PROJECT</b>		<b>\$50,188,000</b>	
				<b>TOTAL</b>			
452074-2	I-75 Improvements Auxiliary Lanes South Portion	N/A	20.5 miles	PE	DIH	\$ 250,000	2024
				<b>Phase</b>	MFF	<u>\$25,300,000</u>	
				<b>Total</b>		<b>\$25,550,000</b>	
				ROW	DIH	\$ 150,000	2024
				<b>Phase</b>	MFF	<u>\$75,000,000</u>	
				<b>Total</b>		<b>\$75,150,000</b>	
				RRU	MFF	\$ 1,028,000	2024
				<b>PROJECT</b>		<b>\$101,728,000</b>	
				<b>TOTAL</b>			

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Kia Powell*

CF82AD47584A405...

Kia Powell  
MPO Liaison, FDOT

c: Melissa McKinney, FDOT  
Jonathan Scarfe, FDOT  
FDOT D5 MPO Liaisons  
FDOT D5 Work Program

/llh



**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4522293  
 Lead Agency: FDOT  
 Length: 63 miles  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

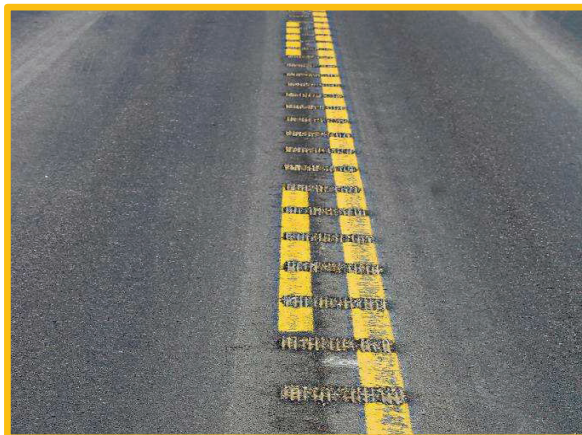
**Total Project Cost:**

\$1,040,397

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$990,397	\$0	\$0	\$0	\$0	\$990,397
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,020,397</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,020,397</b>

**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4522293  
 Lead Agency: FDOT  
 Length: 63 miles  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

**Total Project Cost:**

\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,049,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049,093</b>

**Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award**

Project Type: Transit  
 FM Number: 4534641  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

**Prior <2024:**

\$0

**Future >2028:**

\$0

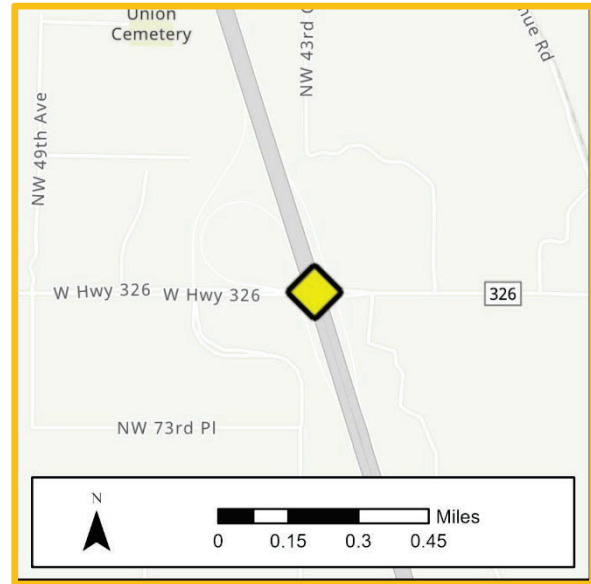
**Total Project Cost:**

\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
<b>Total:</b>			<b>\$16,166,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,166,822</b>

**Project: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report**

Project Type: Interchange  
 FM Number: 4520721  
 Lead Agency: FDOT  
 Length: 2.074 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

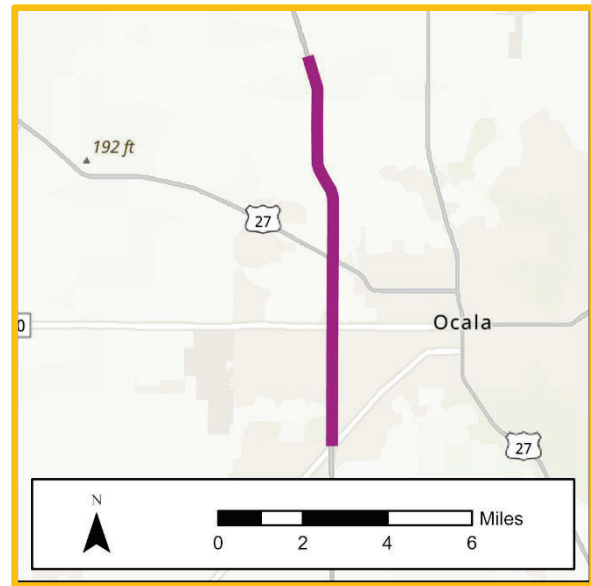
**Total Project Cost:**

\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
<b>Total:</b>			<b>\$1,990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,000</b>

**Project: I-75 Improvements Auxiliary Lanes North Portion**

Project Type: Roadway Capacity  
 FM Number: 4520741  
 Lead Agency: FDOT  
 Length: 8 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

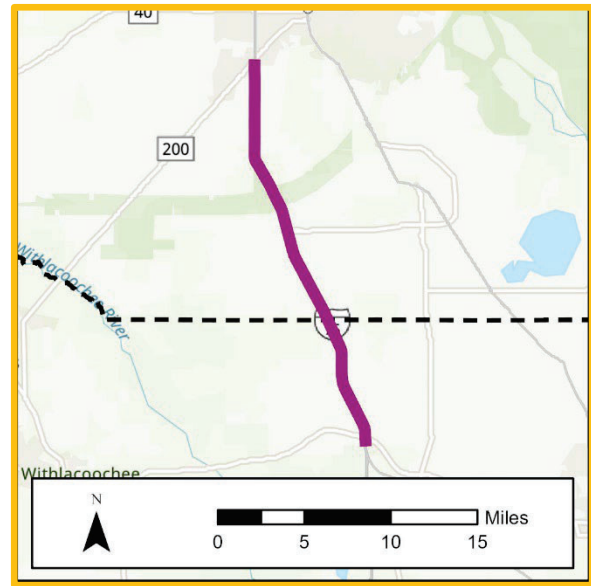
**Total Project Cost:**

\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$50,188,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,188,000</b>

**Project: I-75 Improvements Auxiliary Lanes South Portion**

Project Type: Roadway Capacity  
 FM Number: 4520742  
 Lead Agency: FDOT  
 Length: 20.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$101,728,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,728,000</b>

# Transportation Improvement Program (TIP)

Fiscal Years (FY)  
2024 to 2028

**Amendment #2**

**DRAFT**



## CAC & TAC Committee Meetings Nov. 14, 2023





# Notable Projects and Funding

- **SunTran FY 23 FTA Low-No-Award (CAP) - \$16,166,822**
- **Districtwide Rumble Stripes (CST) - \$1,049,093**

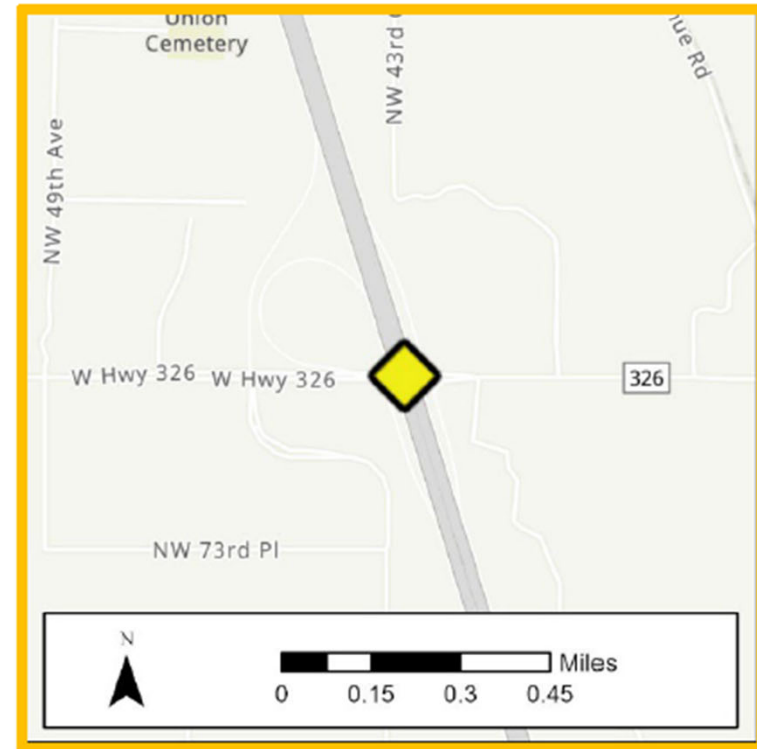


# Notable Projects and Funding – MFF

- **I-75 at SR 326 Interchange Operational Analysis**  
(PE, RRU) - \$1,990,000
- **I-75 Auxiliary Lanes North Portion**  
(PE, ROW, RRU) - \$50,188,000
- **I-75 Auxiliary Lanes South Portion**  
(PE, ROW, RRU) - \$101,728,000

**Project:** I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report

**Project Type:** Interchange  
**FM Number:** 4520721  
**Lead Agency:** FDOT  
**Length:** 2.074 miles  
**LRTP (Page #):** LRTP Cost Feasible (pages 112-113) (Table 7.11)

**Description:**

This project will conduct analysis of interchanges with I-75 in Marion County.

**Project:** I-75 Improvements Auxiliary Lanes North Portion

Project Type: Roadway Capacity  
FM Number: 4520741  
Lead Agency: FDOT  
Length: 8 miles  
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

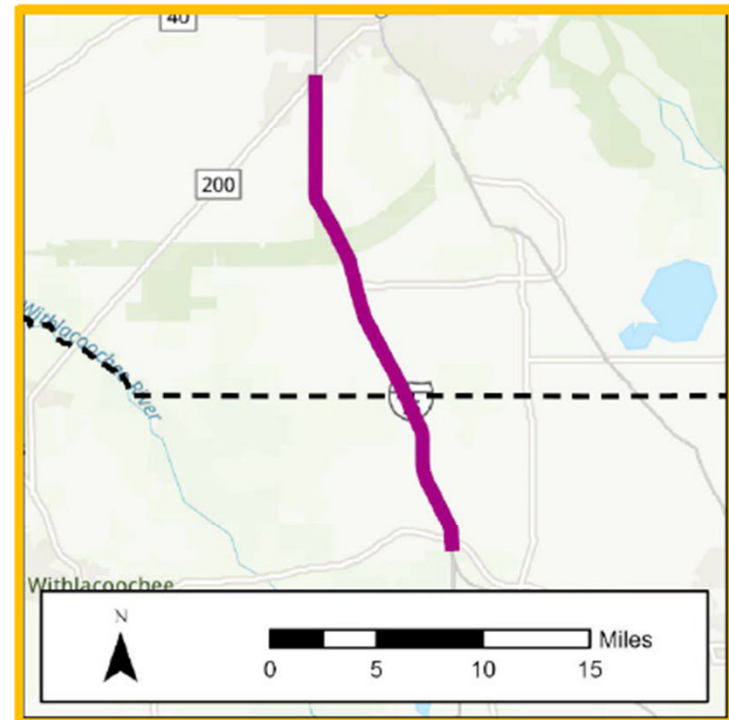


**Description:**

Add auxiliary lanes on I-75 from SR 200 to SR 326.

**Project:** I-75 Improvements Auxiliary Lanes South Portion

Project Type: Roadway Capacity  
FM Number: 4520742  
Lead Agency: FDOT  
Length: 20.5 miles  
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

**Description:**

Add auxiliary lanes on I-75 from south of SR 44 to SR 200.

The background of the slide is a photograph of a multi-lane road with several cars driving away from the camera. The sky is blue with some light clouds. The text is overlaid on a white rectangular area in the center of the image.

# Questions or Comments?

**TPO Staff is Requesting  
Approval/Endorsement of TIP  
Amendment #2**



**OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION**

# Transportation Improvement Program (TIP)

## Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023  
Amendment #1 - September 26, 2023  
Amendment #2 - November 28, 2023

**Adopted on June 27, 2023**

---



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

**Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)**

**Ocala Marion Transportation Planning Organization**

**2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR FISCAL YEARS (FY) 2024 to 2028

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of Transportation Improvement Program for FY 2024 to FY 2028.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 28th day of November 2023.

By: \_\_\_\_\_  
Craig Curry, Chair

Attest: \_\_\_\_\_  
Robert Balmes, TPO Director

# Ocala Marion Transportation Planning Organization (TPO)

## Governing Board Members

Commissioner Craig Curry, Marion County District 1, Chair  
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

## Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

[www.ocalamariontpo.org](http://www.ocalamariontpo.org)

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.



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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

# TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

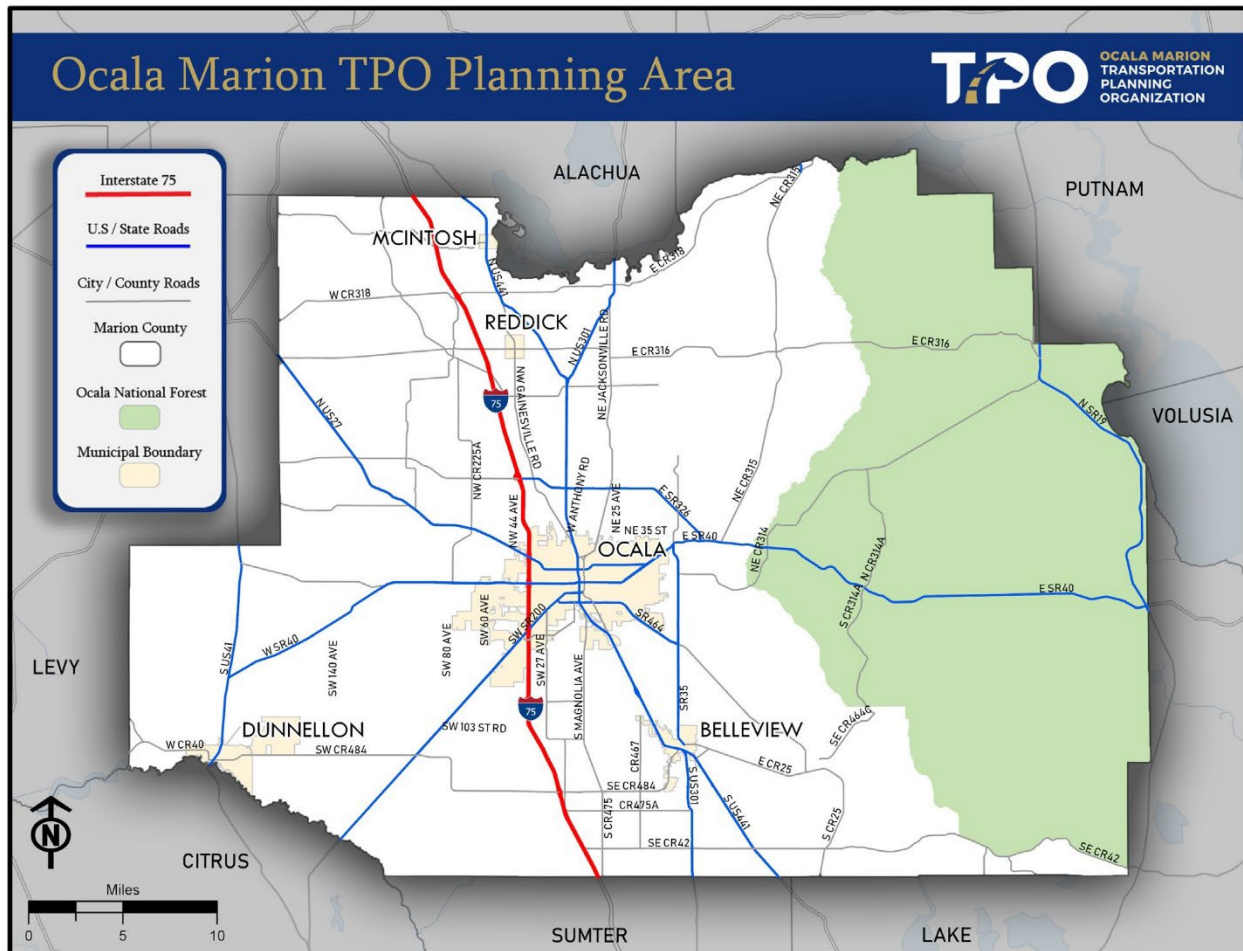


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

## Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).

## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state’s long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida’s Strategic Intermodal System, a network of transportation facilities that serves as the state’s highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state’s economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida’s Strategic Highway Safety Plan (SHSP)**

The Florida’s 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO’s. Florida’s SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.

(<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department’s assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

<https://ocalamariontpo.org/congestion-management-process-cmp>).

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

<https://www.mariontransit.org>.

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-etat.org/est>.



## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### **1. Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### **2. Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair.

#### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### **4. System Reliability**

To improve the efficiency of the surface transportation system.

#### **5. Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **6. Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### **7. Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety



## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

Figure 2: Safety Performance Measure Targets and Results



# Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
<b>Pavement Condition</b>			
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%
<b>Bridge Condition</b>			
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



## System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures (PM3)</b>	<b>FDOT/TPO 2023 Target (2-Year)</b>	<b>FDOT/TPO 2025 Target (4-Year)</b>	<b>TPO Target Results (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
<b>Rolling Stock</b>					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
<b>Equipment</b>					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
<b>Facilities</b>					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**



# 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

## **Funding Categories and Associated Funding Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

## **Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

## **Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

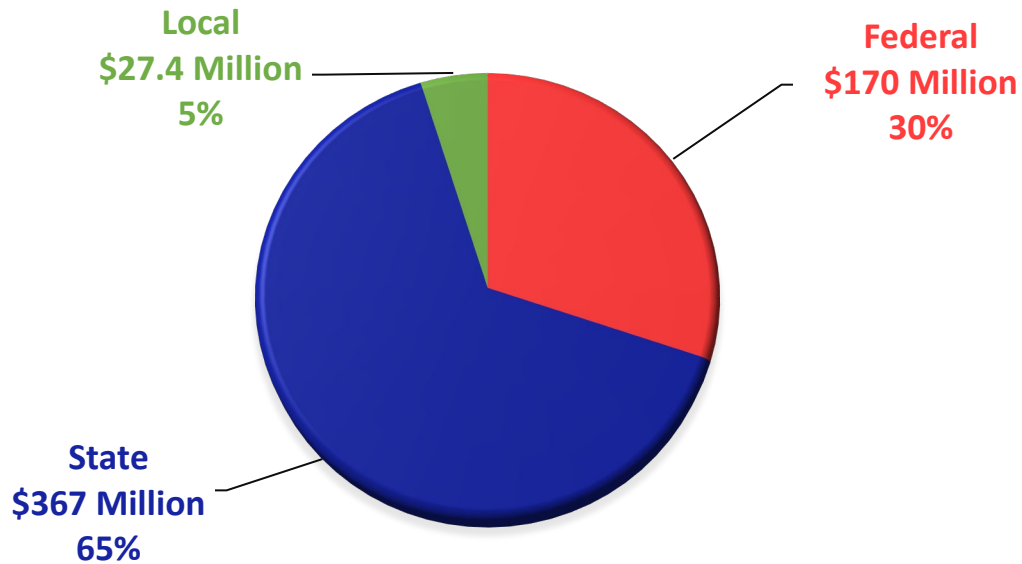
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,767,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,421,178
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>	<b>\$263,718,560</b>	<b>\$113,016,424</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$564,443,058</b>

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$44,685,764	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,084,214
State	\$204,265,234	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,937,666
Local	\$14,767,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,421,178
<b>Total:</b>	<b>\$263,718,560</b>	<b>\$113,016,424</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$564,443,058</b>



Figures 9, 10: 5-Year Funding Summary by Source

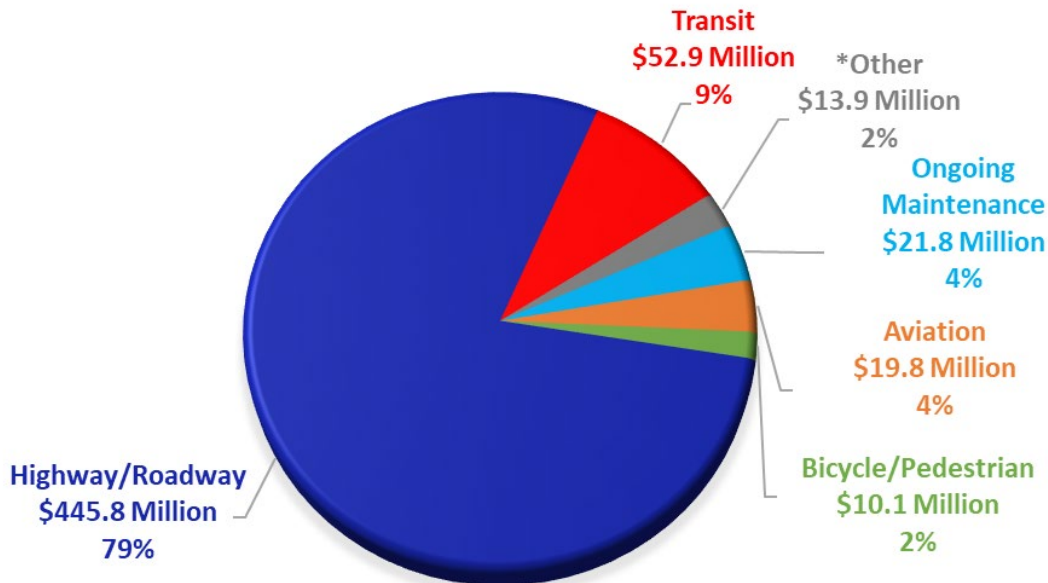


Figure 11: 5-Year Funding Summary by Mode/Type

\*Grants, FDOT Operations

# 4. PROJECT PRIORITIZATION PROCESS

## Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

## Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

## Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities**

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000

# 5. PROJECTS

## Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.



<b>Acronym</b>	<b>Project Phase and Information</b>
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 13: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
<b>Total:</b>			<b>\$15,753,885</b>

**Pavement and Bridge Condition (PM2)** (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
<b>Total:</b>			<b>\$192,154,454</b>

**System Performance (PM3)** (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
<b>Total:</b>			<b>\$146,997,806</b>

## Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
<b>Total:</b>		<b>\$29,137,184</b>

## TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

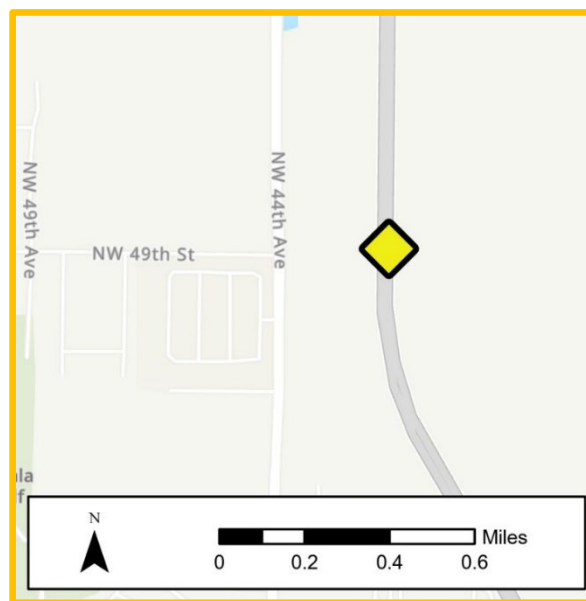
**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.

# Interstate 75 (I-75) Projects



**Project:** I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange  
 FM Number: 4352091  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



SIS Project

**Description:**

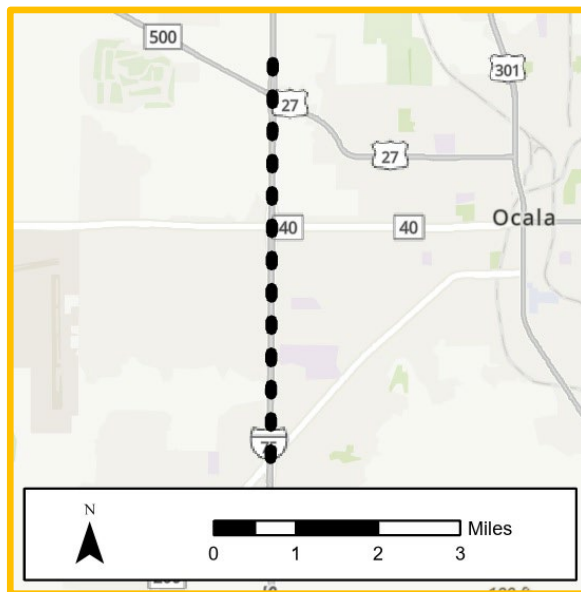
Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$8,627,904	\$0	\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
<b>Total:</b>			<b>\$11,819,189</b>	<b>\$41,979,302</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,798,491</b>

**Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2024:**

\$1,406,415

**Future >2028:**

\$0

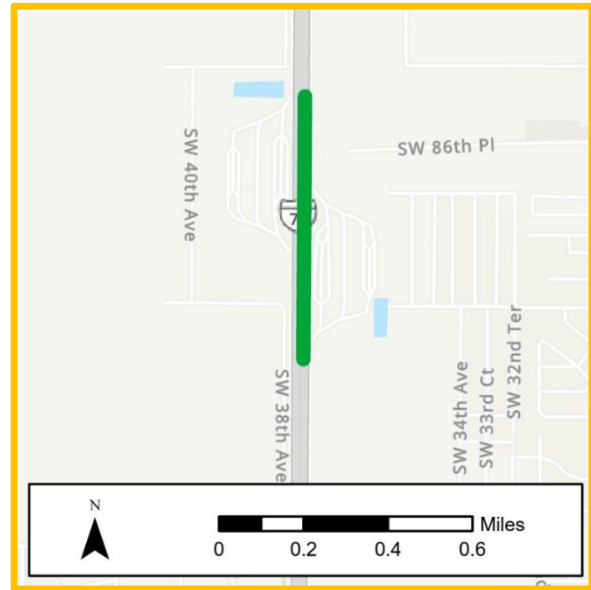
**Total Project Cost:**

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
<b>Total:</b>			<b>\$0</b>	<b>\$15,485,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,485,998</b>

**Project: I-75 Marion County Rest Areas Landscaping**

Project Type: Landscaping  
 FM Number: 4378261  
 Lead Agency: FDOT  
 Length: 0.5 miles  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$502,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,062</b>



**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>

**Project:** I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$1,100,000

**Future >2028:**

\$0

**Total Project Cost:**

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
<b>Total:</b>			<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

**Project: I-75 (SR 93) Sign Structure Replacements**

Project Type: Bridge Repair/Rehabilitation  
 FM Number: 4517161  
 Lead Agency: FDOT  
 Length: 6.2 miles  
 LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

**Description:**

Sign structure replacements on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

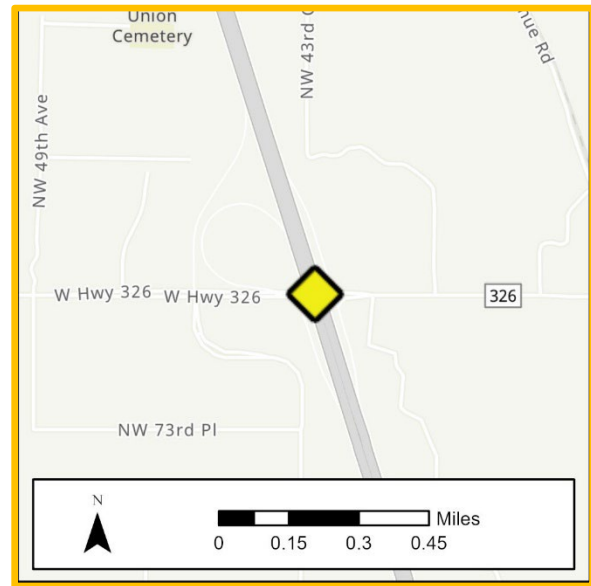
**Total Project Cost:**

\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
<b>Total:</b>			<b>\$52,000</b>	<b>\$1,555,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,607,266</b>

**Project: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report**

Project Type: Interchange  
 FM Number: 4520721  
 Lead Agency: FDOT  
 Length: 2.074 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

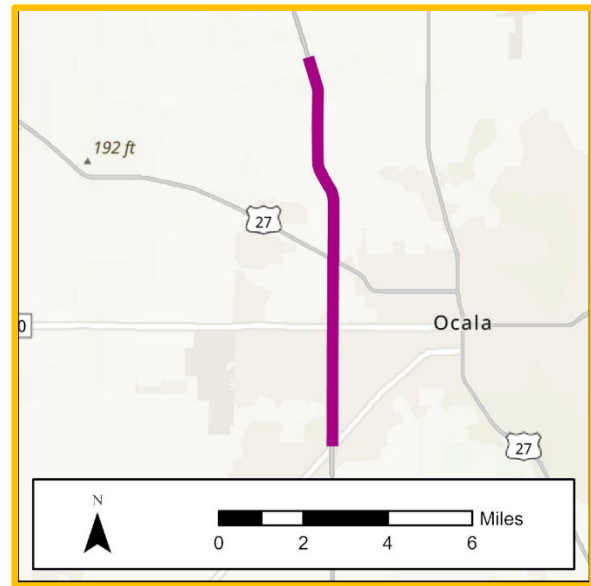
**Total Project Cost:**

\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
<b>Total:</b>			<b>\$1,990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,000</b>

**Project: I-75 Improvements Auxiliary Lanes North Portion**

Project Type: Roadway Capacity  
 FM Number: 4520741  
 Lead Agency: FDOT  
 Length: 8 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

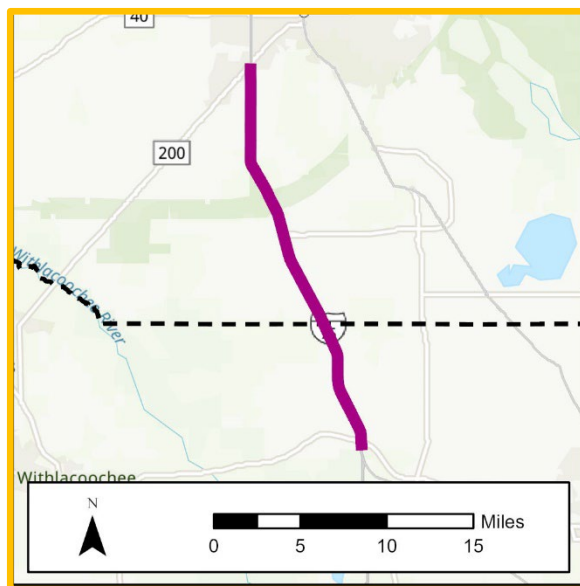
**Total Project Cost:**

\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$50,188,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,188,000</b>

**Project: I-75 Improvements Auxiliary Lanes South Portion**

Project Type: Roadway Capacity  
 FM Number: 4520742  
 Lead Agency: FDOT  
 Length: 20.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$101,728,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,728,000</b>

# U.S. Route (U.S.) Projects



NORTH

27

301

441

Discount **BIG RED BALLOON** SALE Save Up To 25%  
FURNITURE NEW & CONSIGNMENT  
TURN LEFT NOW ON 17<sup>TH</sup> ST - 1/2 MILE ON RIGHT

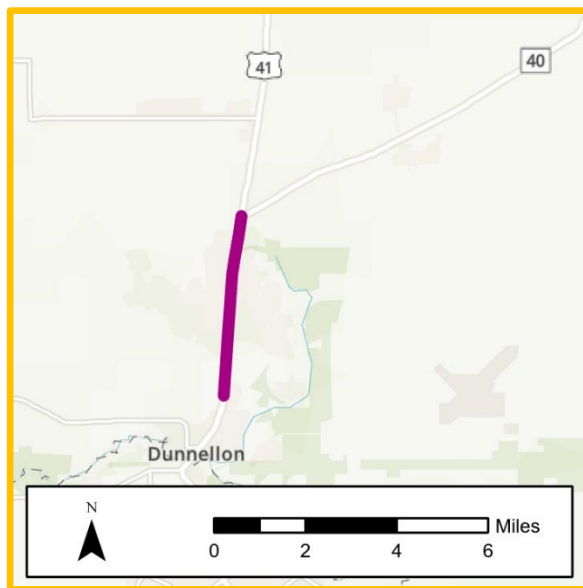
FORTUNE FOOD MART

LOANS CHECKS CASHED

SPEED LIMIT 35

**Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40**

Project Type: Capacity  
 FM Number: 2386481  
 Lead Agency: FDOT  
 Length: 4.15 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

**Prior <2024:**

\$28,829,732

**Future >2028:**

\$0

**Total Project Cost:**

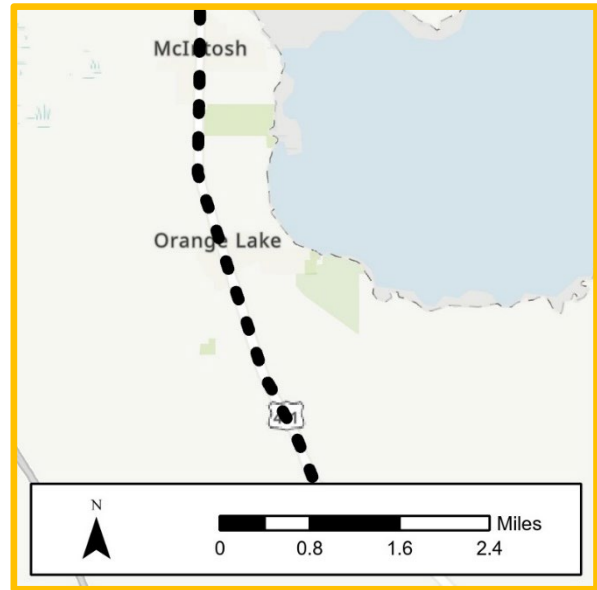
\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,027,312</b>	<b>\$62,027,312</b>



**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2024:**

\$1,165,840

**Future >2028:**

\$0

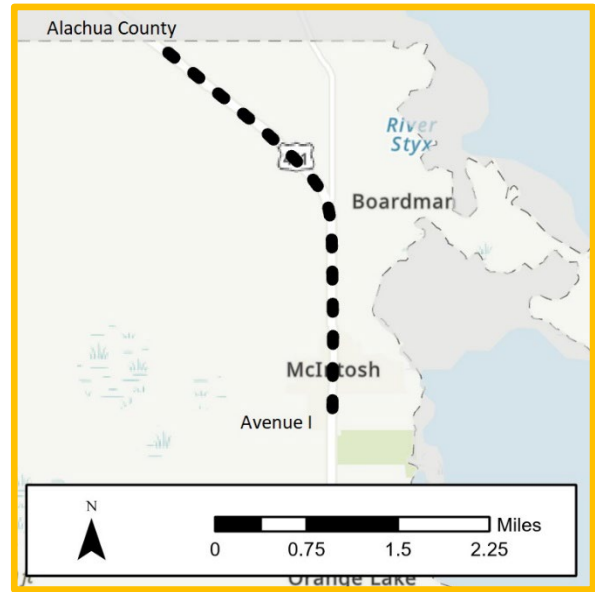
**Total Project Cost:**

\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$8,026,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,026,908</b>

**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2024:**

\$1,164,479

**Future >2028:**

\$0

**Total Project Cost:**

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
<b>Total:</b>			<b>\$0</b>	<b>\$6,553,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,553,389</b>

**Project: SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road**

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2024:**

\$922,374

**Future >2028:**

\$0

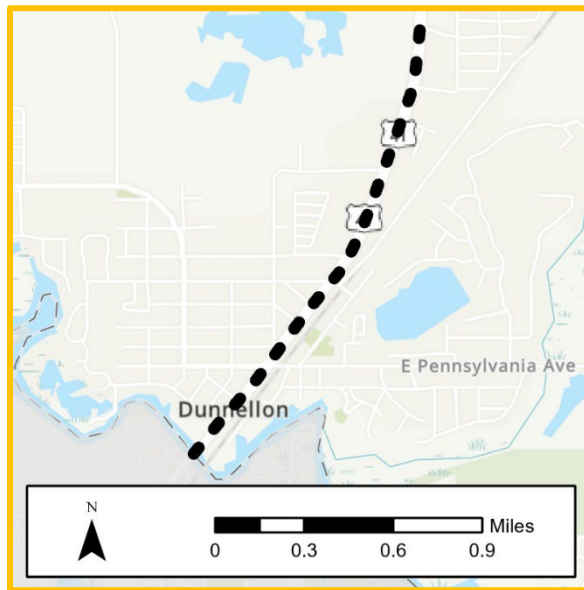
**Total Project Cost:**

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
<b>Total:</b>			<b>\$5,347,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,347,959</b>

**Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2024:**

\$945,587

**Future >2028:**

\$0

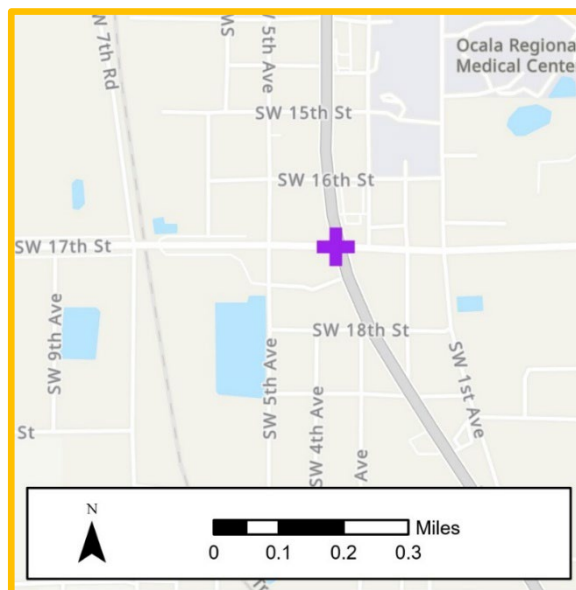
**Total Project Cost:**

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
<b>Total:</b>			<b>\$0</b>	<b>\$4,411,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,411,438</b>

**Project: U.S. 441 at SR 464**

Project Type: Intersection/Turn Lane  
 FM Number: 4336601  
 Lead Agency: FDOT  
 Length: 0.4 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2024:**

\$1,263,128

**Future >2028:**

\$0

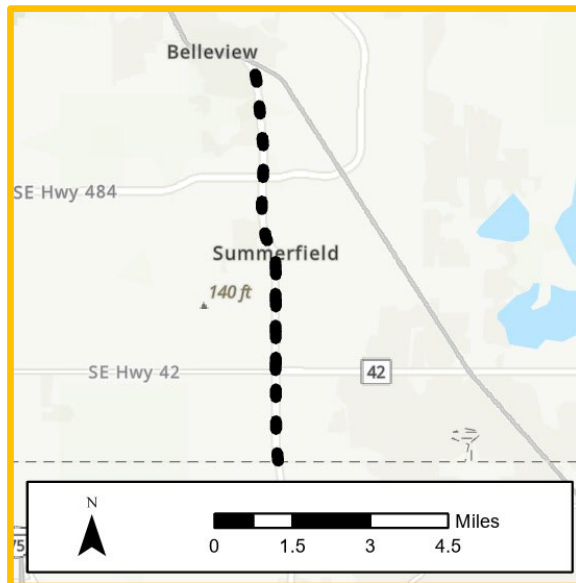
**Total Project Cost:**

\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
<b>Total:</b>			<b>\$0</b>	<b>\$160,000</b>	<b>\$3,206,094</b>	<b>\$22,460</b>	<b>\$0</b>	<b>\$3,388,554</b>

**Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)**

Project Type: Resurfacing  
 FM Number: 4506371  
 Lead Agency: FDOT  
 Length: 8.8 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
<b>Total:</b>			<b>\$2,260,000</b>	<b>\$0</b>	<b>\$22,492,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,752,774</b>

**Project:** U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)

Project Type: Electric Vehicle Charging  
 FM Number: 4521862  
 Lead Agency: FDOT  
 Length: 2.86 miles  
 LRTP (Page #): Goal 6: Objectives 6.4 (15)



**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total:</b>			<b>\$900,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

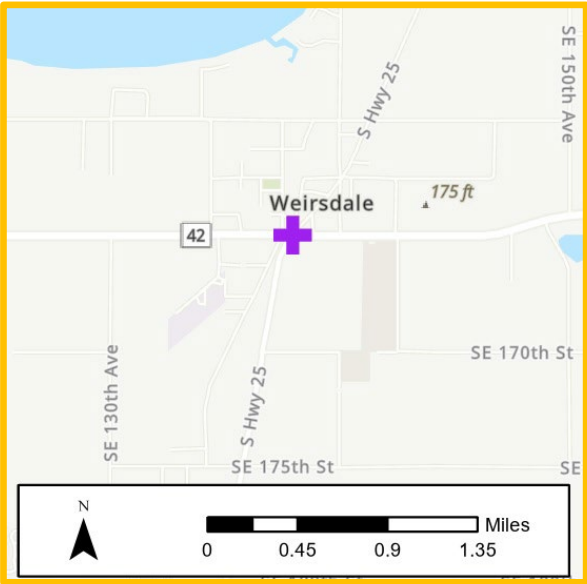
# State and Local Projects





**Project: CR 42 at CR 25**

Project Type: Intersection/Turn Lane  
 FM Number: 4510601  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

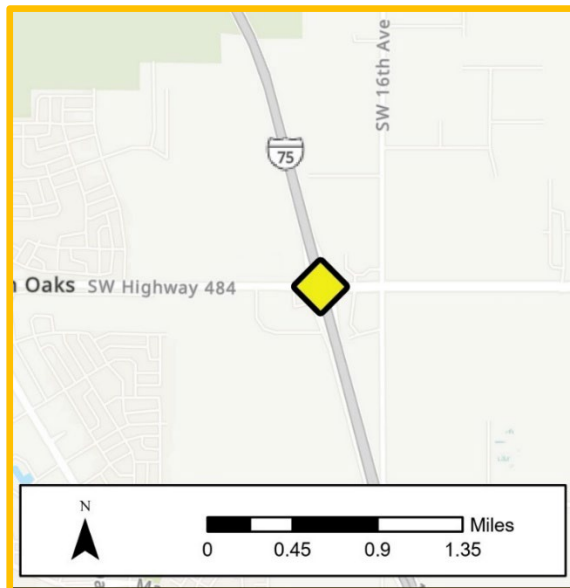
Construction of intersection turn lane improvements.

**Prior <2024:** \$0      **Future >2028:** \$0      **Total Project Cost:** \$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
<b>Total:</b>			<b>\$197,880</b>	<b>\$0</b>	<b>\$385,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$583,730</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336511  
 Lead Agency: FDOT  
 Length: 0.74 miles  
 LRTP (Page #): LRTP Cost Feasible (page 110-111)  
 (Table 7.9)



SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior <2024:**

\$21,041,848

**Future >2028:**

\$0

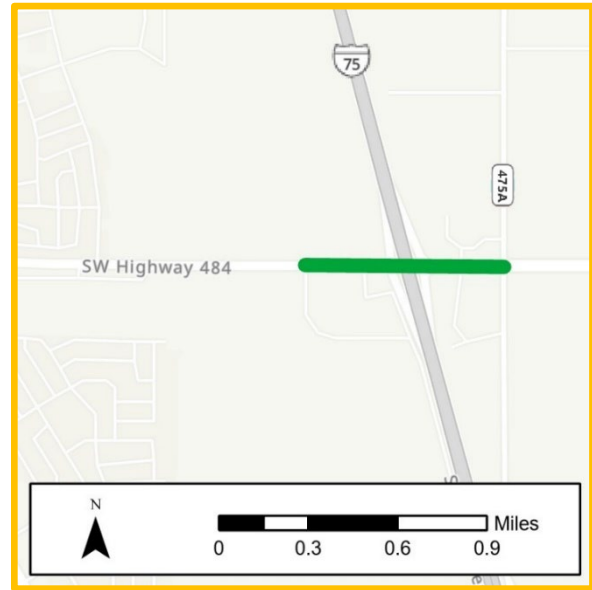
**Total Project Cost:**

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
<b>Total:</b>			<b>\$46,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,260</b>

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336514  
 Lead Agency: FDOT  
 Length: 0.7 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Landscaping in support of the CR 484 project 433651-1.

**Prior <2024:**

\$61,067

**Future >2028:**

\$0

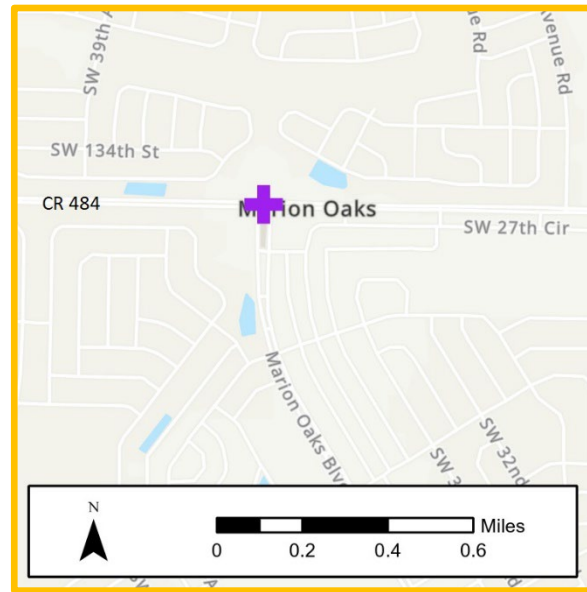
**Total Project Cost:**

\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
<b>Total:</b>			<b>\$0</b>	<b>\$213,492</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$213,492</b>

**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492771  
 Lead Agency: Marion County  
 Length: 0.2 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

**Prior <2024:**

\$60,795

**Future >2028:**

\$0

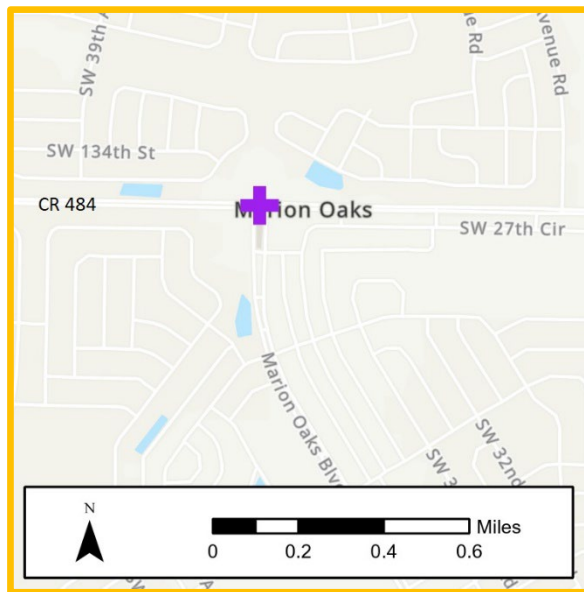
**Total Project Cost:**

\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$475,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$475,830</b>

**Project: CR 484 at the intersection of Marion Oaks Boulevard**

Project Type: Intersection  
 FM Number: 4492772  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

**Prior <2024:**

\$0

**Future >2028:**

\$0

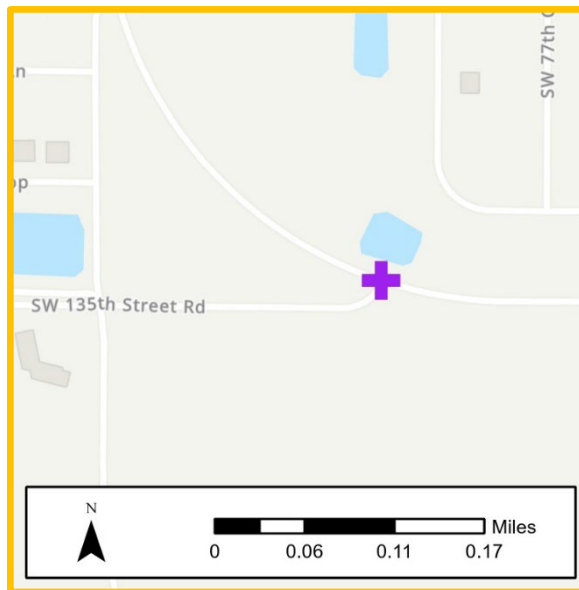
**Total Project Cost:**

\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
<b>Total:</b>			<b>\$40,530</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,530</b>

**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493171  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

**Prior <2024:**

\$88,705

**Future >2028:**

\$0

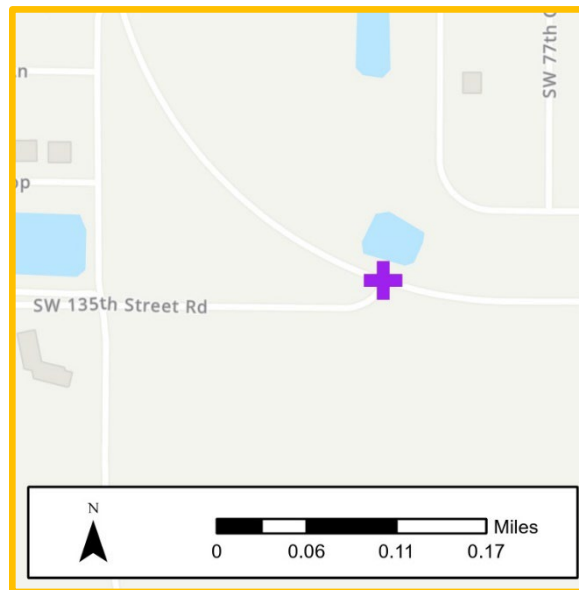
**Total Project Cost:**

\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
<b>Total:</b>			<b>\$369,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$369,605</b>

**Project: CR 484 at SW 135th Street Road**

Project Type: Intersection  
 FM Number: 4493172  
 Lead Agency: Marion County  
 Length: 0.24 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

**Prior <2024:**

\$0

**Future >2028:**

\$0

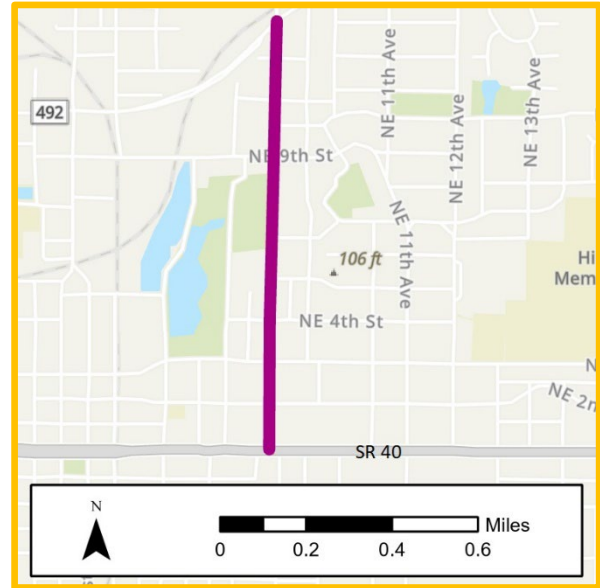
**Total Project Cost:**

\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
<b>Total:</b>			<b>\$44,343</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,343</b>

**Project: NE 8th Avenue from SR 40 to SR 492**

Project Type: Roundabout  
 FM Number: 4494431  
 Lead Agency: City of Ocala  
 Length: 0.9 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,452,800</b>	<b>\$0</b>	<b>\$4,452,800</b>



**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals  
 FM Number: 4476031  
 Lead Agency: FDOT  
 Length: 0.2 miles  
 LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

**Prior <2024:**

\$418,018

**Future >2028:**

\$0

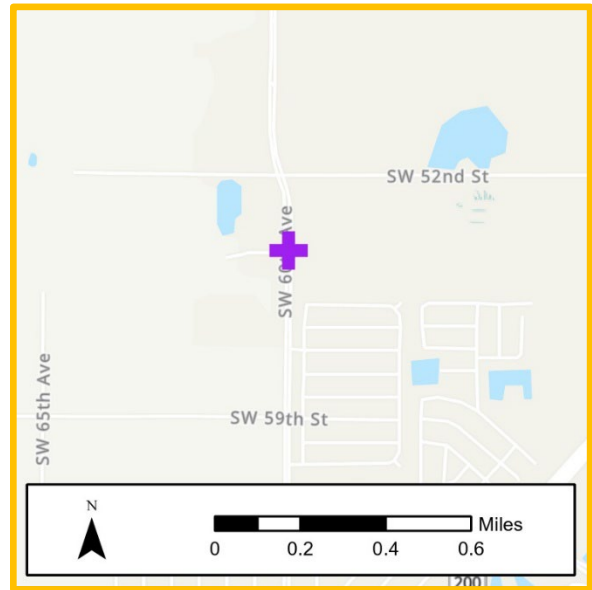
**Total Project Cost:**

\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
<b>Total:</b>			<b>\$1,212,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,212,583</b>

**Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

Project Type: Intersection  
 FM Number: 4492611  
 Lead Agency: Marion County  
 Length: 0.44 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

**Prior <2024:**

\$47,818

**Future >2028:**

\$0

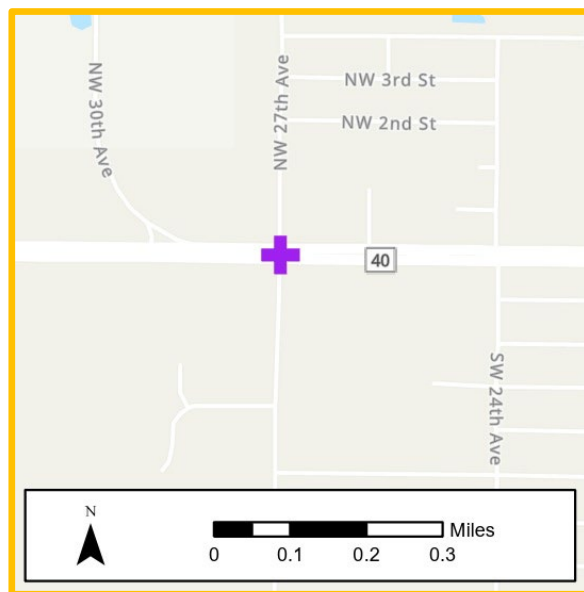
**Total Project Cost:**

\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
<b>Total:</b>			<b>\$199,243</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$199,243</b>

**Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512511  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
<b>Total:</b>			<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$715,576</b>	<b>\$0</b>	<b>\$1,595,576</b>

**Project: SR 40 from East of CR 314 to East of CR 314A**

Project Type: Capacity  
 FM Number: 4106743  
 Lead Agency: FDOT  
 Length: 6.14 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$18,693,734

**Future >2028:**

\$0

**Total Project Cost:**

\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
<b>Total:</b>			<b>\$18,116,000</b>	<b>\$7,177,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,293,495</b>

**Project: SR 40 from CR 314A to Levy Hammock Road**

Project Type: Capacity  
 FM Number: 4106744  
 Lead Agency: FDOT  
 Length: 2.66 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$2,788,553

**Future >2028:**

\$0

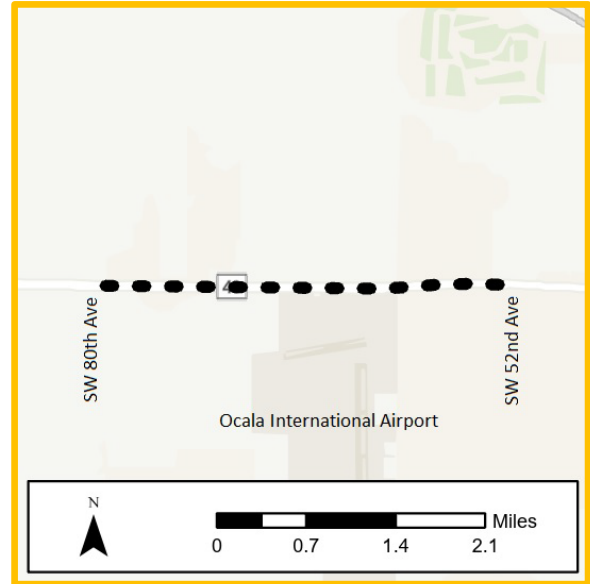
**Total Project Cost:**

\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Project: SR 40 from SW 80th Avenue to SW 52nd Avenue**

Project Type: Resurfacing  
 FM Number: 4506651  
 Lead Agency: FDOT  
 Length: 3.16 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2024:**

\$150,000

**Future >2028:**

\$0

**Total Project Cost:**

\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,090,549</b>

**Project: SR 40 from U.S. 441 to 25th Avenue**

Project Type: Resurfacing  
 FM Number: 4509521  
 Lead Agency: FDOT  
 Length: 2.25 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

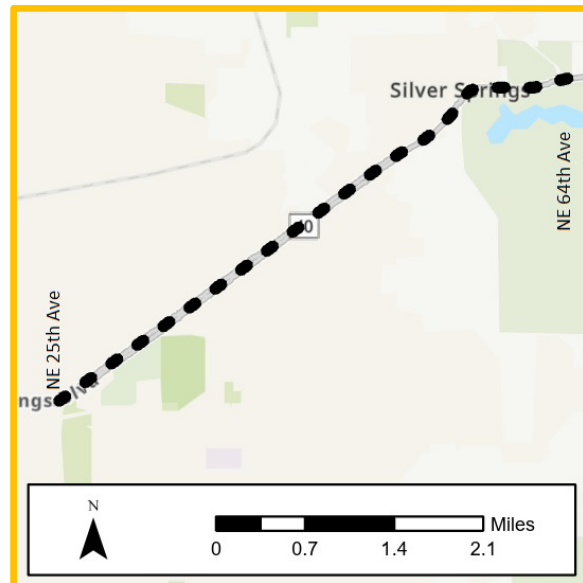
**Total Project Cost:**

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
<b>Total:</b>			<b>\$2,010,000</b>	<b>\$0</b>	<b>\$9,217,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,227,342</b>

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

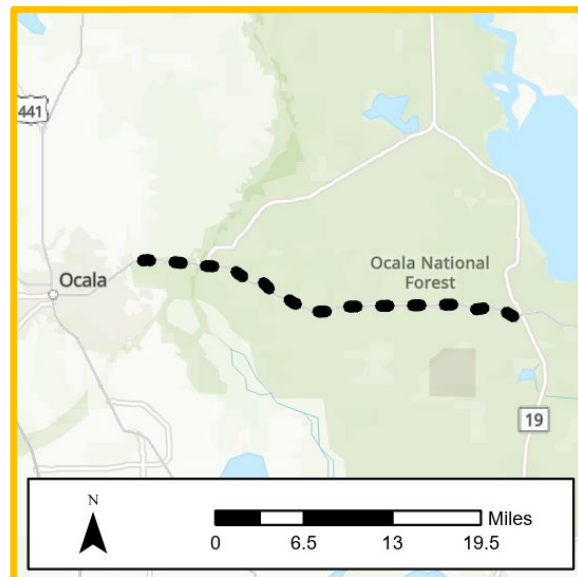
\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
<b>Total:</b>			<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,953,924</b>



**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

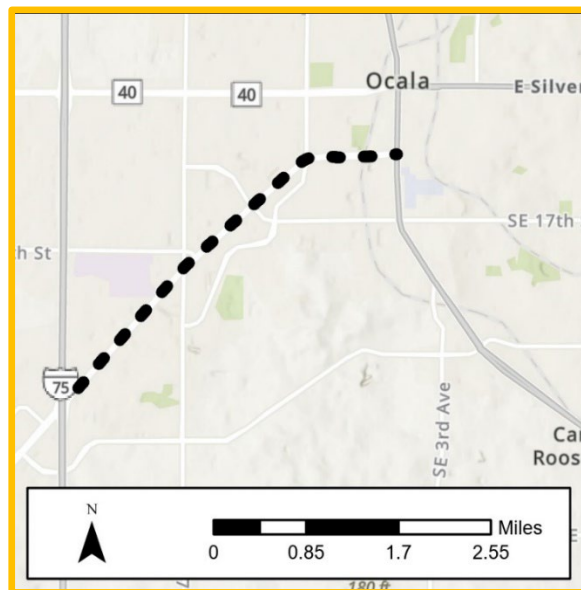
**Total Project Cost:**

\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
<b>Total:</b>			<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,080</b>

**Project: SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing  
 FM Number: 4392341  
 Lead Agency: FDOT  
 Length: 3.2 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

**Prior <2024:**

\$2,030,926

**Future >2028:**

\$0

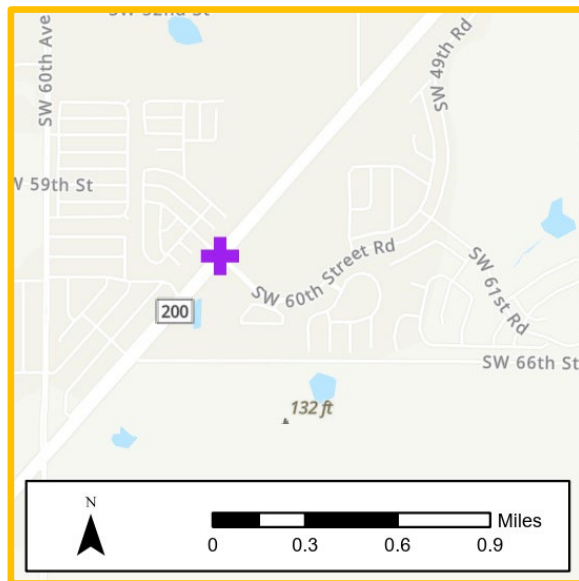
**Total Project Cost:**

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
<b>Total:</b>			<b>\$12,455,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,455,781</b>

**Project: SR 200 at SW 60th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512531  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of turn lane and operational improvements at the intersection.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$723,118

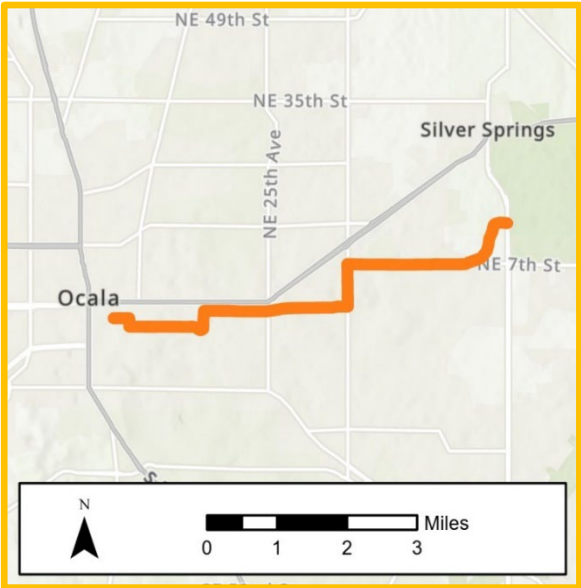
Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
<b>Total:</b>			<b>\$385,000</b>	<b>\$0</b>	<b>\$338,118</b>	<b>\$0</b>	<b>\$0</b>	<b>\$723,118</b>

# Bicycle and Pedestrian Projects



**Project: Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park**

Project Type: Bike Path/Trail  
 FM Number: 4367561  
 Lead Agency: City of Ocala  
 Length: 7 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

\*Total project cost estimate: \$1.25 million

Aviation (Airport)\*Total project cost estimate: \$1.25 million

**Project: Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type: Bike Path and Trail  
 FM Number: 4354842  
 Lead Agency: Marion County  
 Length: 5.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

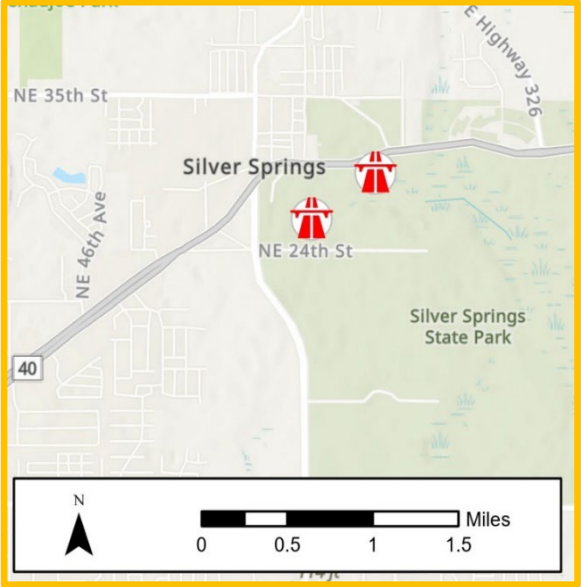
Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

**Prior <2024:** \$0                      **Future >2028:** \$0                      **Total Project Cost:** \$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,158,000</b>

**Project: Silver Springs State Park Pedestrian Bridges**

Project Type: Pedestrian Bridges  
 FM Number: 4261791  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
 Goal 5, Objective 5.4 (15)



**Description:**

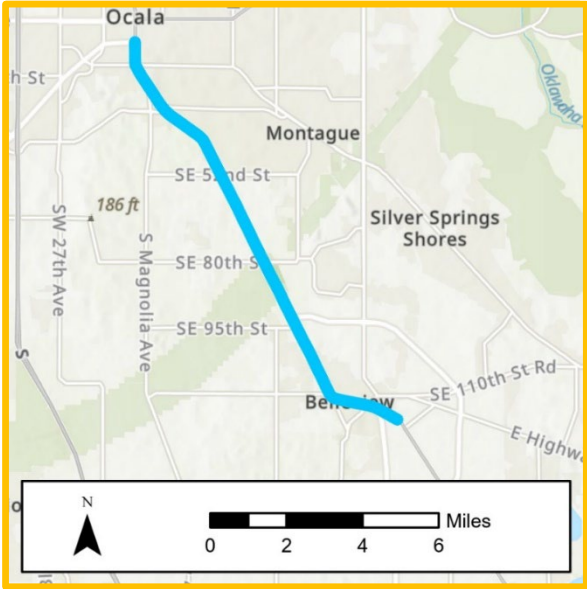
Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,484,867	\$0	\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
<b>Total:</b>			<b>\$3,788,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,788,363</b>

**Project: SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street**

Project Type: Sidewalks/Bike  
 FM Number: 4392382  
 Lead Agency: FDOT  
 Length: 7.23 miles  
 LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

**Prior <2024:** \$1,745,013      **Future >2028:** \$0      **Total Project Cost:** \$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
<b>Total:</b>			<b>\$0</b>	<b>\$3,919,169</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,919,169</b>



# Aviation (Airport) Projects



**Project: Marion County Airport Runway Improvements**

Project Type: Airport  
 FM Number: 4384171  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Marion County Airport Taxiways**

Project Type: Airport  
 FM Number: 4514721  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$401,000

**Future >2028:**

\$0

**Total Project Cost:**

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$4,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>

**Project: Marion County Airport Hangar**

Project Type: Airport  
 FM Number: 4497741  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Improvements to the airport hangar.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport  
 FM Number: 4407801  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airfield pavement rehabilitation project.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

**Project: Ocala International Airport ARFF Building**

Project Type: Airport  
 FM Number: 4485751  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Airport  
 FM Number: 4384771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>



**Project: Ocala International Airport Hangar**

Project Type: Airport  
 FM Number: 4448771  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport hangar improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>

# Transit, Funding and Grants



**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit  
 FM Number: 4424551  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$1,467,204

**Future >2028:**

\$0

**Total Project Cost:**

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
<b>Total:</b>			<b>\$1,543,862</b>	<b>\$1,582,594</b>	<b>\$1,630,072</b>	<b>\$1,678,974</b>	<b>\$0</b>	<b>\$6,435,502</b>

**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit  
 FM Number: 4424552  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,729,344</b>	<b>\$1,729,344</b>

**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307**

Project Type: Transit  
 FM Number: 4271882  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2024:**

\$14,639,252

**Future >2028:**

\$0

**Total Project Cost:**

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
<b>Total:</b>			<b>\$3,795,518</b>	<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$20,972,638</b>

**Project:** City of Ocala Transit – SunTran FY23 FTA Low-No-Award

Project Type: Transit  
 FM Number: 4534641  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)



**Description:**

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
<b>Total:</b>			<b>\$16,166,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,166,822</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit  
 FM Number: 4424601  
 Lead Agency: Marion Transit  
 Length: N/A  
 LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)



**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
<b>Total:</b>			<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$7,612,386</b>

**Project:** Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

**Prior <2024:**

\$898,984

**Future >2028:**

\$0

**Total Project Cost:**

\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
<b>Total:</b>			<b>\$979,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,165</b>



**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning  
 FM Number: 4393315  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,839</b>

**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning  
 FM Number: 4393316  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>	<b>\$1,366,732</b>

# ITS and Maintenance Projects



**Project:** Asset Maintenance, Marion County

Project Type: Routine Maintenance  
 FM Number: 4469101  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Ongoing asset management.

**Prior <2024:**

\$7,147,501

**Future >2028:**

\$0

**Total Project Cost:**

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
<b>Total:</b>			<b>\$1,611,043</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$9,698,323</b>

**Project: City of Ocala MOA**

Project Type: Routine Maintenance  
 FM Number: 4427381  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2024:**

\$92,850

**Future >2028:**

\$0

**Total Project Cost:**

\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
<b>Total:</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>

**Project: Lighting Agreements**

Project Type: Routine Maintenance  
 FM Number: 4136153  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine and ongoing lighting maintenance.

**Prior <2024:**

\$5,857,517

**Future >2028:**

\$0

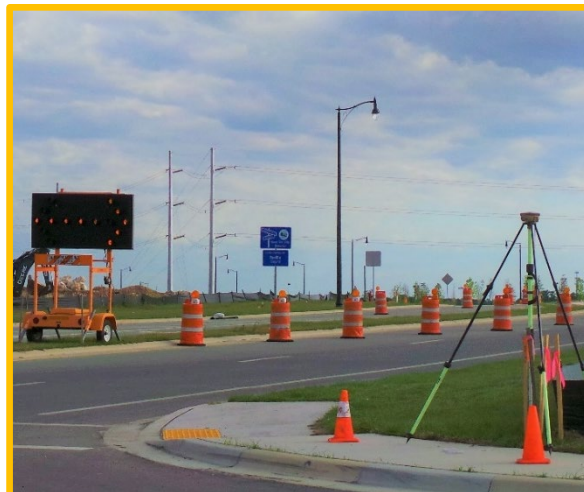
**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
<b>Total:</b>			<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$1,851,382</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance  
 FM Number: 4181071  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**

Routine maintenance.

**Prior <2024:**

\$43,353,588

**Future >2028:**

\$0

**Total Project Cost:**

\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,781,973</b>	<b>\$9,109,865</b>

**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance  
 FM Number: 4522293  
 Lead Agency: FDOT  
 Length: 63 miles  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

**Total Project Cost:**

\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,049,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049,093</b>



**Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay  
 FM Number: 4516481  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
<b>Total:</b>			<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay  
 FM Number: 4516501  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for equipment storage building and bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
<b>Total:</b>			<b>\$950,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>

**Project:** Ocala Operations Center, Construction Renovation

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

L RTP (Page #): N/A



**Description:**

Fixed capital outlay for renovation of Operations Center.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
<b>Total:</b>			<b>\$7,623,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,623,200</b>

**Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay  
 FM Number: 4516511  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
<b>Total:</b>			<b>\$0</b>	<b>\$788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,000</b>

**Project:** Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay  
 FM Number: 4516521  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for remodel of warehouse.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
<b>Total:</b>			<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>

**Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay  
 FM Number: 4516531  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
<b>Total:</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

**Project:** Ocala Operations Center, Security – Electronic Door Access

Project Type: Fixed Capital Outlay  
 FM Number: 4516541  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for electronic door security access.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Total:</b>			<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project: Ocala Operations Center, Vehicle Wash Rack**

Project Type: Fixed Capital Outlay  
 FM Number: 4516551  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): N/A



**Description:**

Fixed capital outlay for vehicle wash rack.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>



# APPENDIX

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**APPENDIX B: List of Federally Obligagted Projects**

# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
<b>39 PROJECTS/PROGRAMS</b>			<b>TOTAL:</b>	<b>\$21,876,693</b>

**Obligation Funding by Phase:**

Construction (CST): \$18,873,795  
Preliminary Engineering (PE): \$1,946,250  
Right-of-Way (ROW): **-\$1,462,579**  
Railroad Utilities (RRU): \$2,347,515  
Grants: \$171,712

**Phase Code:**

CST - Construction  
PE - Preliminary Engineering  
ROW - Right-of-Way  
RRU - Railroad Utilities  
GRANTS - Grants, Miscellaneous

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Ocala-Marion TPO

HIGHWAYS  
=====

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
<b>TOTAL 238648 1</b>	<b>242,672</b>
<b>TOTAL 238648 1</b>	<b>242,672</b>

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
<b>TOTAL 410674 2</b>	<b>289,685</b>
<b>TOTAL 410674 2</b>	<b>289,685</b>

ITEM NUMBER:431797 1 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000041 PROJECT LENGTH: 3.194MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
<b>TOTAL 431797 1</b>	<b>-121,361</b>
<b>TOTAL 431797 1</b>	<b>-121,361</b>

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
<b>TOTAL 431798 1</b>	<b>-6,288</b>
<b>TOTAL 431798 1</b>	<b>-6,288</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 ANNUAL OBLIGATIONS REPORT  
 =====  
**HIGHWAYS**  
 =====

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE  
 DISTRICT:05 COUNTY:MARION  
 ROADWAY ID:36000042 PROJECT LENGTH: .448MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-51,902
SL	-8,981
<b>TOTAL 431798 2</b>	<b>-60,883</b>
<b>TOTAL 431798 2</b>	<b>-60,883</b>

ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET  
 DISTRICT:05 COUNTY:MARION  
 ROADWAY ID:36000042 PROJECT LENGTH: .719MI

\*NON-SIS\*  
 TYPE OF WORK:ADD LANES & RECONSTRUCT  
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-13,586
SA	-30,355
SL	-18,730
<b>TOTAL 431798 4</b>	<b>-62,671</b>
<b>TOTAL 431798 4</b>	<b>-62,671</b>

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A  
 DISTRICT:05 COUNTY:MARION  
 ROADWAY ID:36570000 PROJECT LENGTH: .741MI

\*SIS\*  
 TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	20,867
SL	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-463,489
SA	100,000
SL	-312,390
SN	-393,112
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	150,075
GFSN	463,490
SA	241,951
SL	992,858
SN	300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFS A	1,004,134
GFSN	220,212
NFP	9,303,255
SA	169,113
<b>TOTAL 433651 1</b>	<b>11,806,964</b>
<b>TOTAL 433651 1</b>	<b>11,806,964</b>

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ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING  
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SN 1,067  
TOTAL 433651 4 1,067  
TOTAL 433651 4 1,067

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE 2022

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SL -153,000  
TOTAL 433652 1 -153,000  
TOTAL 433652 1 -153,000

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA 174,748  
SL 357,866  
SN 975,704  
TOTAL 433661 1 1,508,318  
TOTAL 433661 1 1,508,318

ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36100000 PROJECT LENGTH: .364MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP -99,963  
TOTAL 435659 2 -99,963  
TOTAL 435659 2 -99,963

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ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	34,636
<b>TOTAL 435660 2</b>	<b>35,636</b>
<b>TOTAL 435660 2</b>	<b>35,636</b>

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL	439,989
<b>TOTAL 436755 1</b>	<b>439,989</b>
<b>TOTAL 436755 1</b>	<b>439,989</b>

ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-18,467
<b>TOTAL 436879 1</b>	<b>-18,467</b>
<b>TOTAL 436879 1</b>	<b>-18,467</b>

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	985,624
<b>TOTAL 437596 2</b>	<b>985,624</b>
<b>TOTAL 437596 2</b>	<b>985,624</b>

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ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-2,375,880
SL		-753,970
<b>TOTAL 441136 1</b>		<b>-3,129,850</b>
<b>TOTAL 441136 1</b>		<b>-3,129,850</b>

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	
		TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		744,939
<b>TOTAL 441366 1</b>		<b>744,939</b>
<b>TOTAL 441366 1</b>		<b>744,939</b>

ITEM NUMBER:442916 1	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:	PROJECT LENGTH: .000	
		TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17		3,556
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
ER17		11,708
<b>TOTAL 442916 1</b>		<b>15,264</b>
<b>TOTAL 442916 1</b>		<b>15,264</b>

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	
		TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE		2022
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		2,164,019
<b>TOTAL 443170 1</b>		<b>2,165,019</b>
<b>TOTAL 443170 1</b>		<b>2,165,019</b>

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ITEM NUMBER:444383 1 PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT  
ROADWAY ID:36000023 PROJECT LENGTH: .008MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-102
<b>TOTAL 444383 1</b>	<b>-102</b>
<b>TOTAL 444383 1</b>	<b>-102</b>

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT  
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
SA	-163,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	3,333
<b>TOTAL 445687 1</b>	<b>-159,081</b>
<b>TOTAL 445687 1</b>	<b>-159,081</b>

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	10,059
<b>TOTAL 445688 1</b>	<b>10,059</b>
<b>TOTAL 445688 1</b>	<b>10,059</b>

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS  
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	399,592
<b>TOTAL 445701 1</b>	<b>400,592</b>
<b>TOTAL 445701 1</b>	<b>400,592</b>

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ITEM NUMBER:445800 1	PROJECT DESCRIPTION:E SR 40 @ SR 492		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36080000	PROJECT LENGTH: .116MI		
			TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		208,020	
SA		-2,673	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		536,192	
<b>TOTAL 445800 1</b>		<b>741,539</b>	
<b>TOTAL 445800 1</b>		<b>741,539</b>	

ITEM NUMBER:447603 1	PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:36008000	PROJECT LENGTH: .026MI		
			TYPE OF WORK:TRAFFIC SIGNALS
			LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022	
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		382,700	
<b>TOTAL 447603 1</b>		<b>382,700</b>	
<b>TOTAL 447603 1</b>		<b>382,700</b>	

ITEM NUMBER:448389 1	PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		209,119	
<b>TOTAL 448389 1</b>		<b>209,119</b>	
<b>TOTAL 448389 1</b>		<b>209,119</b>	

ITEM NUMBER:448854 1	PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000		
			TYPE OF WORK:RAIL SAFETY PROJECT
			LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
-----		-----	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHP		-3,588	
<b>TOTAL 448854 1</b>		<b>-3,588</b>	
<b>TOTAL 448854 1</b>		<b>-3,588</b>	
<b>TOTAL DIST: 05</b>		<b>16,163,932</b>	
<b>TOTAL HIGHWAYS</b>		<b>16,163,932</b>	

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**PLANNING**  
 =====

ITEM NUMBER:439331 3  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	300,563
<b>TOTAL 439331 3</b>	<b>300,563</b>
<b>TOTAL 439331 3</b>	<b>300,563</b>

ITEM NUMBER:439331 4  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:TRANSPORTATION PLANNING  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	257,372
<b>TOTAL 439331 4</b>	<b>257,372</b>
<b>TOTAL 439331 4</b>	<b>257,372</b>
<b>TOTAL DIST: 05</b>	<b>557,935</b>
<b>TOTAL PLANNING</b>	<b>557,935</b>

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MISCELLANEOUS  
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ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALN	-312,653	
TALT	312,651	
<b>TOTAL 426179 1</b>	<b>-2</b>	
<b>TOTAL 426179 1</b>	<b>-2</b>	

ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-45,146	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	1,722,389	
<b>TOTAL 436361 1</b>	<b>1,677,243</b>	
<b>TOTAL 436361 1</b>	<b>1,677,243</b>	

ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL	-5,182	
<b>TOTAL 436361 2</b>	<b>-5,182</b>	
<b>TOTAL 436361 2</b>	<b>-5,182</b>	

ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
-----		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA		
SL	63,437	
TALL	13,746	
TALT	1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT	5,000	
<b>TOTAL 436375 1</b>	<b>1,251,666</b>	
<b>TOTAL 436375 1</b>	<b>1,251,666</b>	



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ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		319,400
<b>TOTAL 436375 2</b>		<b>319,400</b>
<b>TOTAL 436375 2</b>		<b>319,400</b>

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		4,455
TALL		545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALL		271,178
TALT		28,918
<b>TOTAL 436474 2</b>		<b>305,096</b>
<b>TOTAL 436474 2</b>		<b>305,096</b>

ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C		
TALT		1,400,659
<b>TOTAL 436474 3</b>		<b>1,405,659</b>
<b>TOTAL 436474 3</b>		<b>1,405,659</b>

ITEM NUMBER:436474 4 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALL		12,000
<b>TOTAL 436474 4</b>		<b>12,000</b>
<b>TOTAL 436474 4</b>		<b>12,000</b>

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ITEM NUMBER:436474 5 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	28,181
TALT	7,819
<b>TOTAL 436474 5</b>	<b>36,000</b>
<b>TOTAL 436474 5</b>	<b>36,000</b>

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ITS COMMUNICATION SYSTEM  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-18,766
<b>TOTAL 440900 2</b>	<b>-18,766</b>
<b>TOTAL 440900 2</b>	<b>-18,766</b>

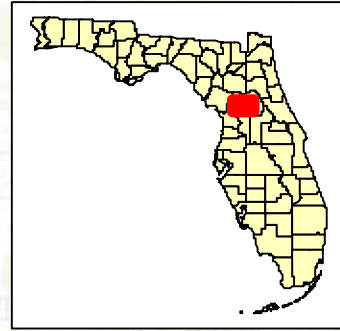
ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA  
DISTRICT:05 COUNTY:MARION  
ROADWAY ID:36001000 PROJECT LENGTH: .010MI

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022
-----	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	171,712
<b>TOTAL 442612 1</b>	<b>171,712</b>
<b>TOTAL 442612 1</b>	<b>171,712</b>
<b>TOTAL DIST: 05</b>	<b>5,154,826</b>
<b>TOTAL MISCELLANEOUS</b>	<b>5,154,826</b>

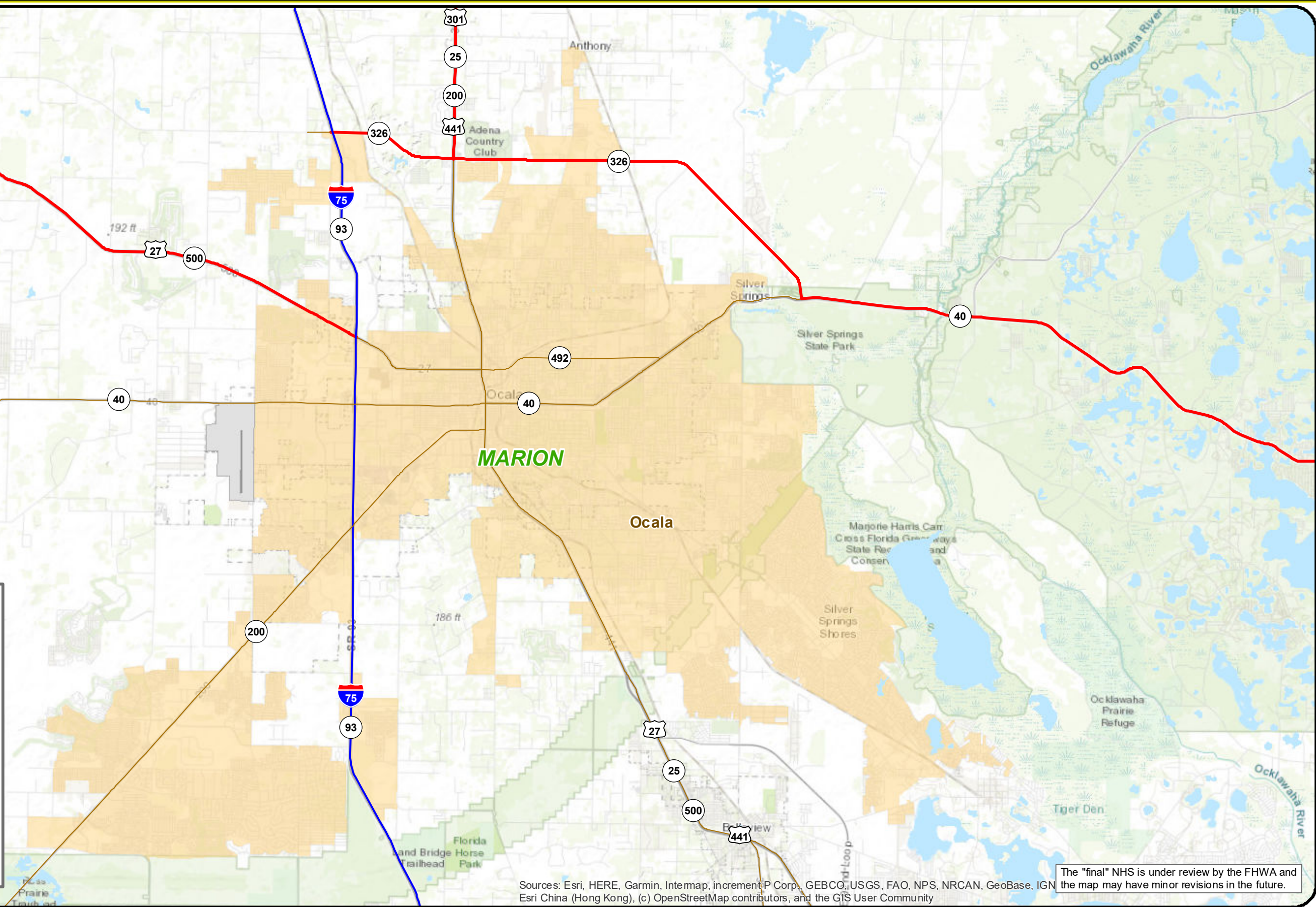
**GRAND TOTAL** **21,876,693**

**APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)**



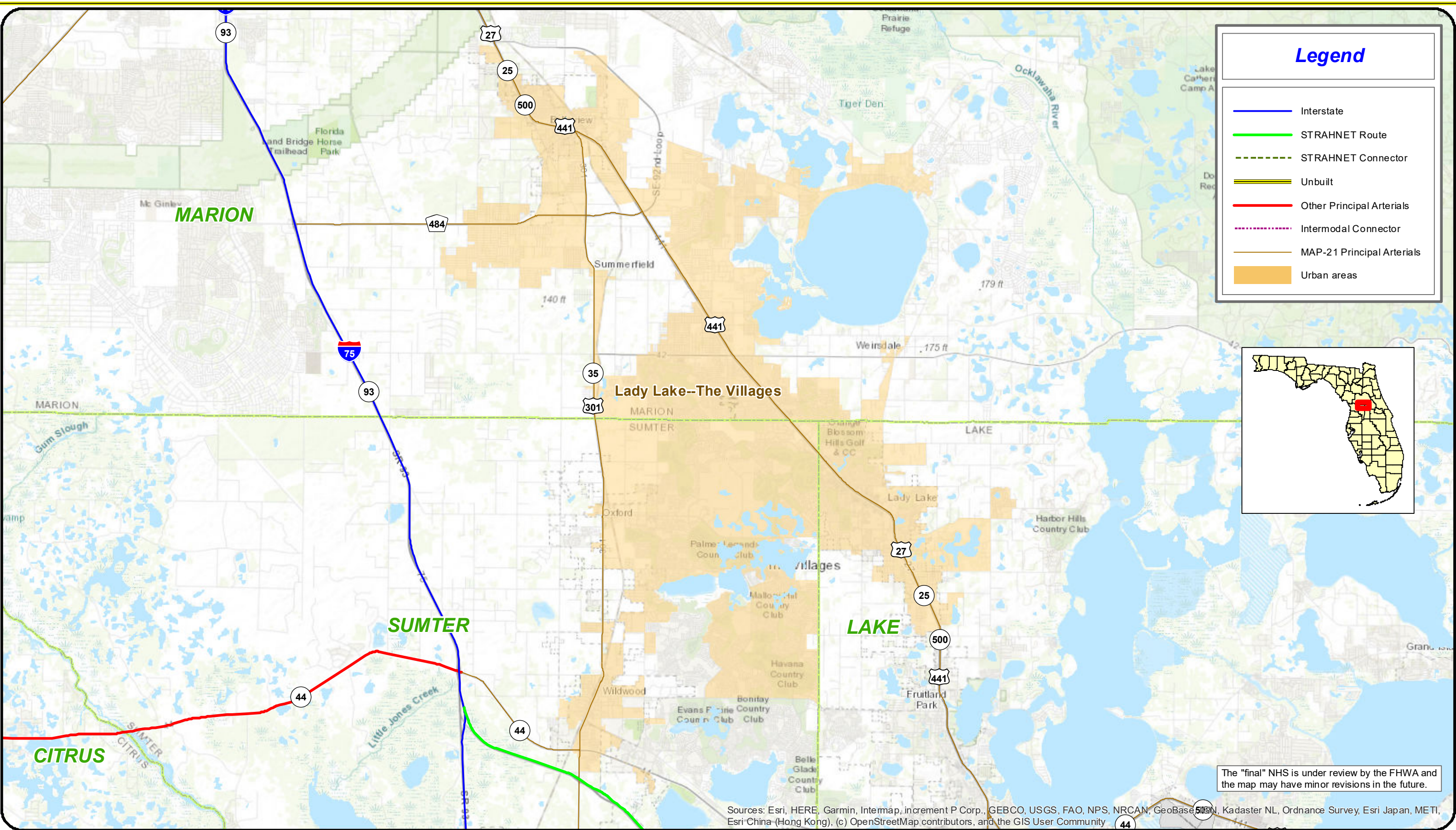
**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



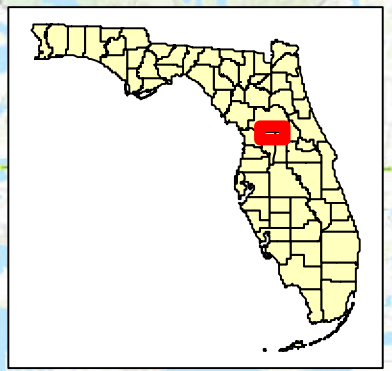
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.



### Legend

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · - Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas



The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

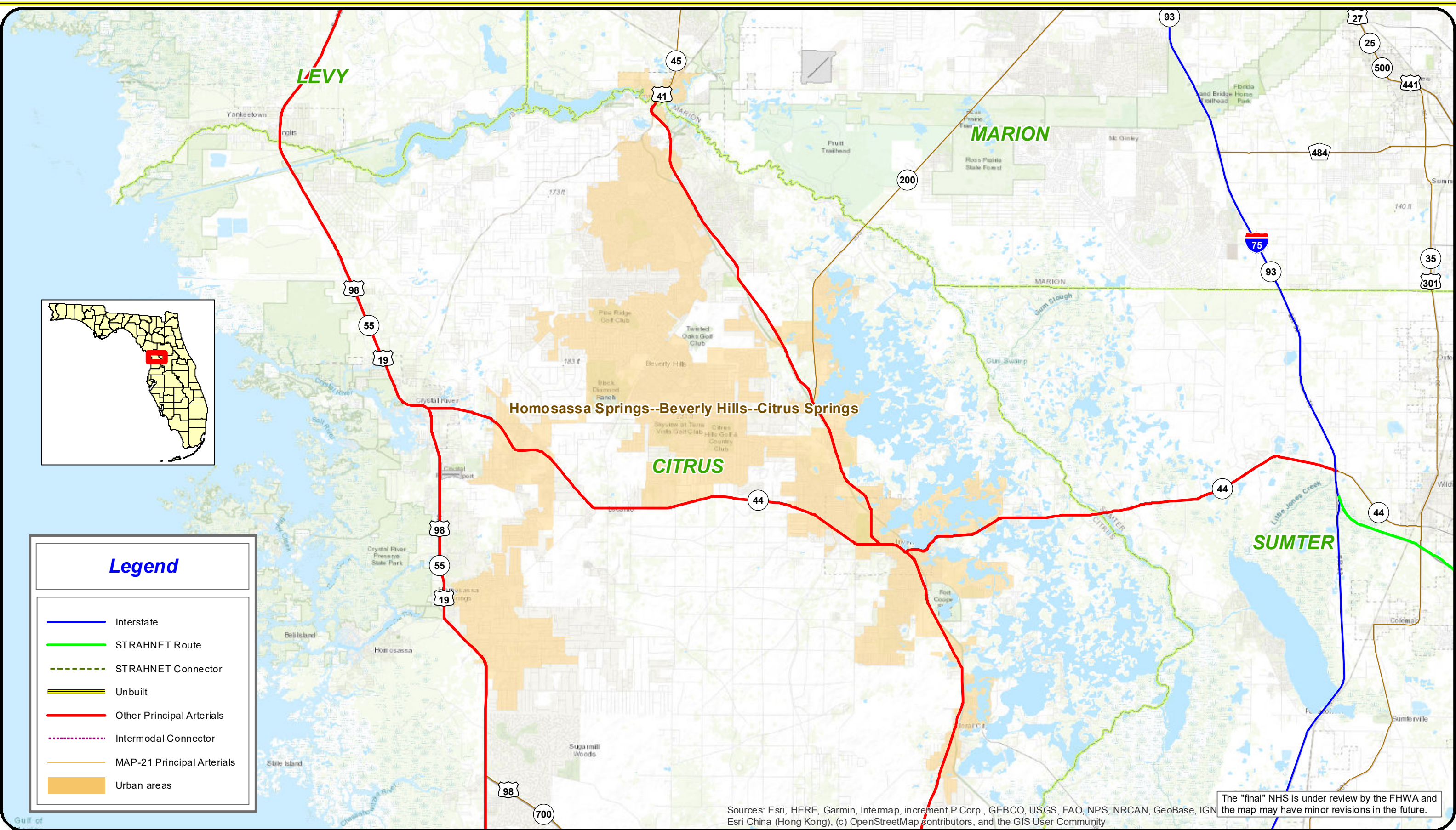
Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

**Florida Department of Transportation**  
Transportation Data & Analytics

# Florida's National Highway System

## Lady Lake, The Villages - 2/7/2023

0 0.5 1 2 3 4 Miles

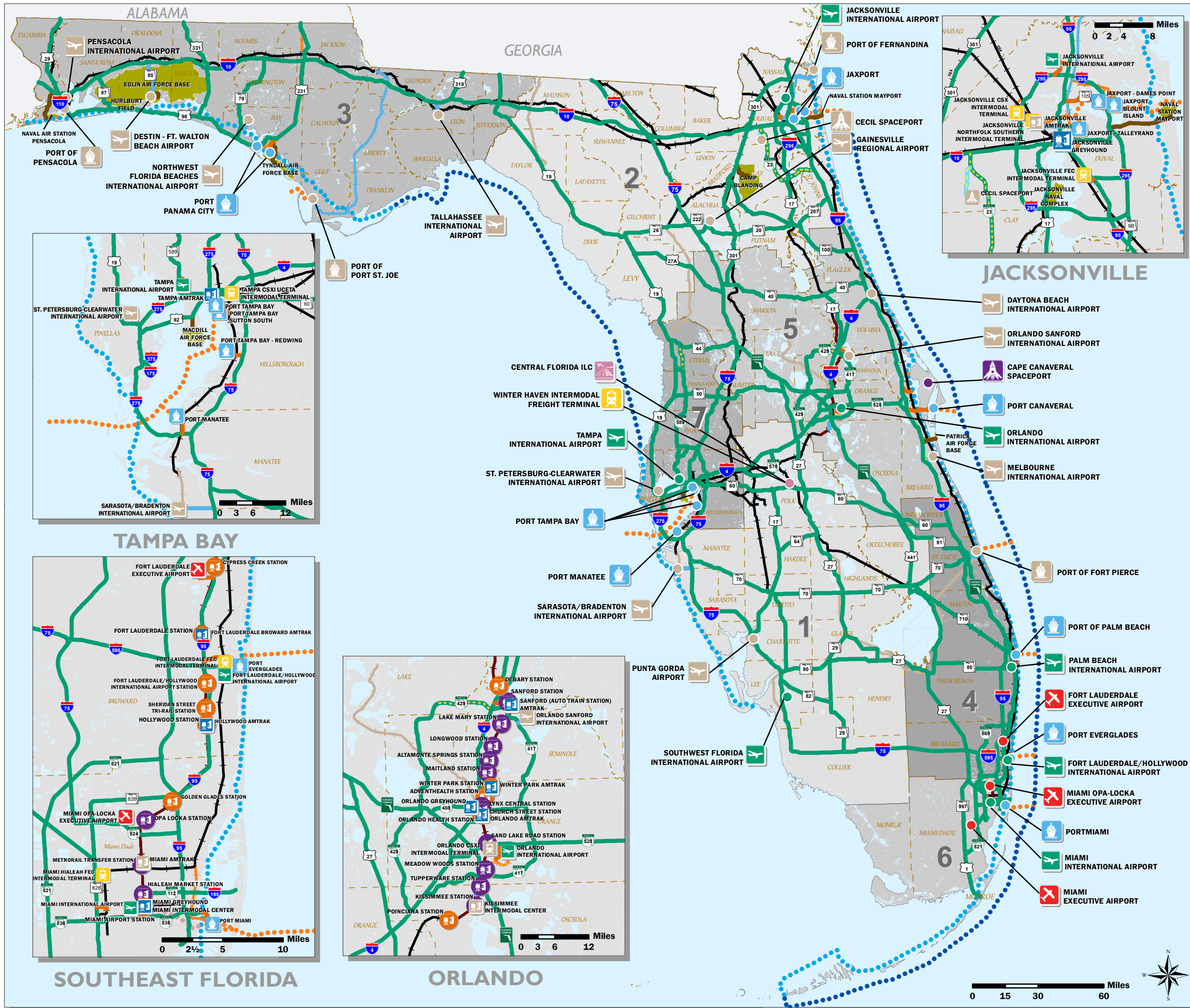



**Legend**

- Interstate
- STRAHNET Route
- - - STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- · - · Intermodal Connector
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- Urban areas

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.






Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community







*Strategic Intermodal System*  
**System Map**



**Airports & Spaceports**

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


**Seaports**

-  SIS Seaport
-  Strategic Growth Seaport



**Freight Rail Terminals**

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



**Intermodal Logistic Center**

-  Strategic Growth Intermodal Logistic Center






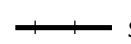

**Interregional Passenger Terminals**

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






**Urban Fixed Guideway Transit Terminal**

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station



**Highway**

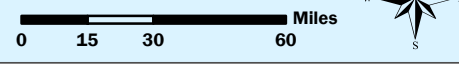
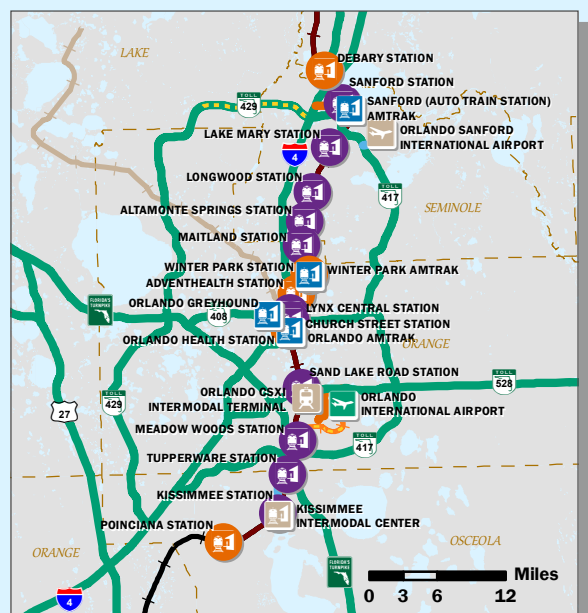
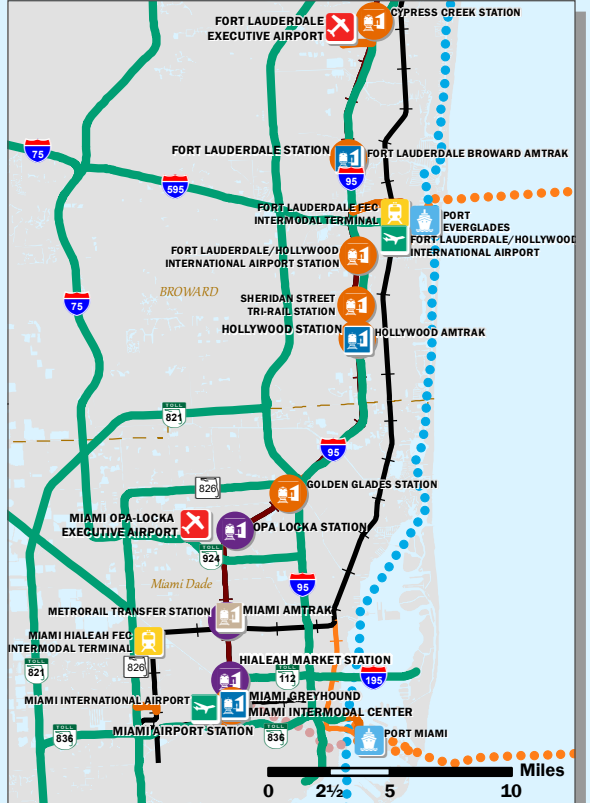
-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

**Rail & Urban Fixed Guideway**

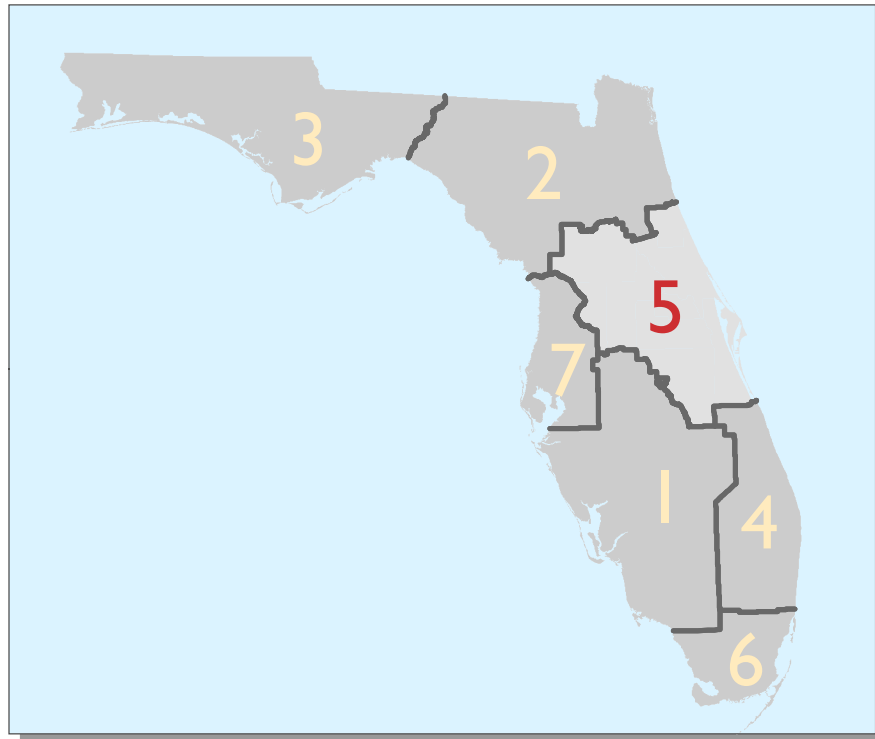
-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

**Waterways**

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

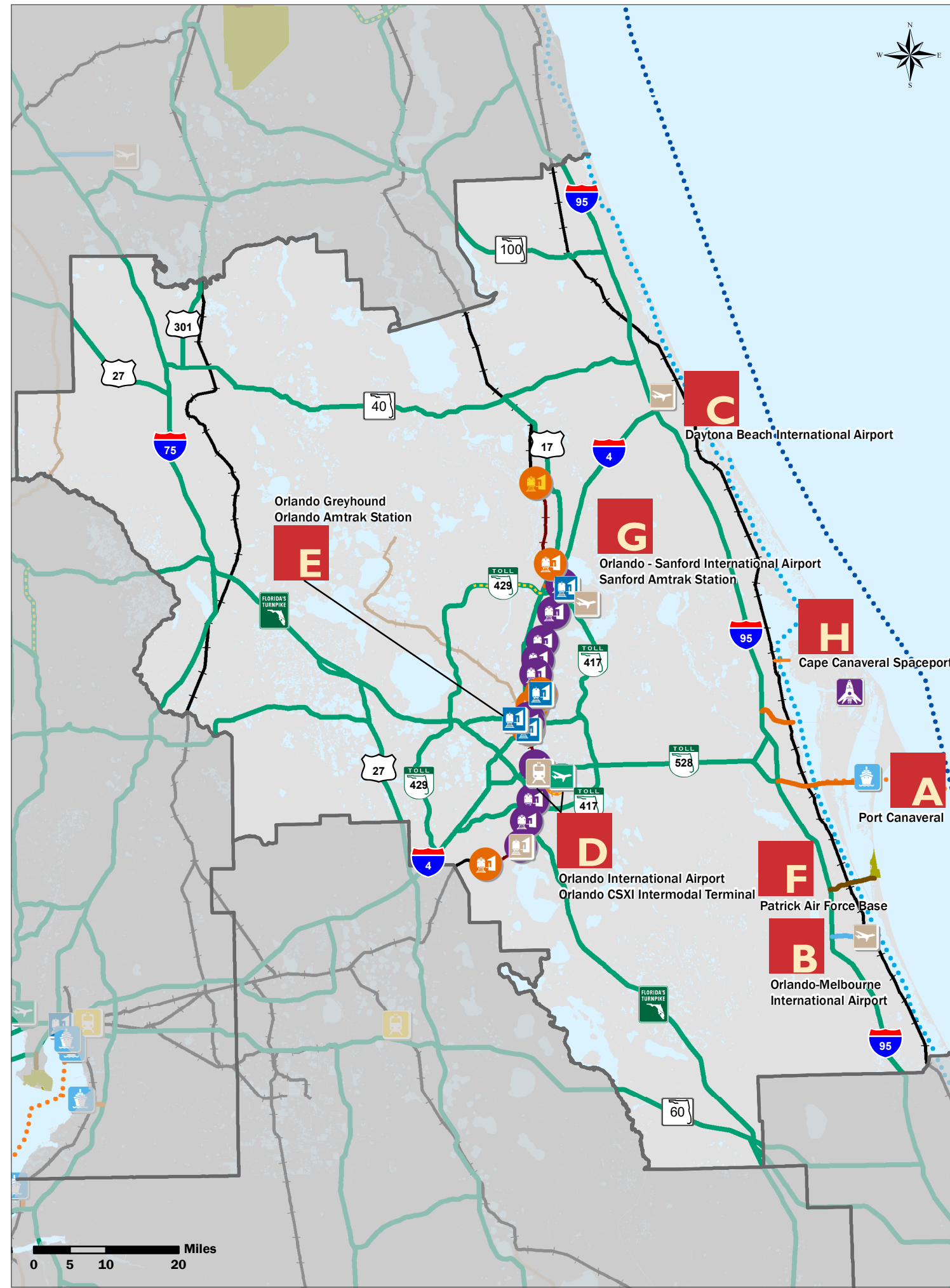


# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1	-	-	-	-	-
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



## SIS atlas

- Airports and Spaceports**
  - SIS Airport
  - Strategic Growth Airport
  - SIS Spaceport
- Seaports**
  - SIS Seaport
- Freight Rail Terminals**
  - Strategic Growth Freight Rail Terminal
- Passenger Terminals**
  - SIS Passenger Terminal
  - Strategic Growth Passenger Terminal
- UFG Transit Terminals**
  - SIS Urban Fixed Guideway Hub
  - Future SIS Urban Fixed Guideway Hub
  - SIS Urban Fixed Guideway Station
- Highway**
  - SIS Highway Corridor
  - Future SIS Highway Corridor
  - SIS Highway Connector
  - Strategic Growth Highway Connector
  - Military Access Facility
- Rail**
  - SIS Railway Corridor
  - Strategic Growth Railway Corridor
  - SIS Railway Connector
- Urban Fixed Guideway (UFG)**
  - SIS Urban Fixed Guideway Corridor
- Waterways**
  - SIS Waterway
  - SIS Waterway Connector
  - SIS Waterway Shipping Lane
- Connector Map Insets**
  - A



**APPENDIX D: Transportation Performance Management Fact Sheets**

## Transportation Performance Management

February 2023

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

# TIMELINE FOR MPO ACTIONS

## PM1

**BY AUGUST 31 (ANNUALLY)**  
 FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

**BY FEBRUARY 27 (ANNUALLY)**  
 MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT  
 ■ MPOs



## PM2 & PM3

**BY DECEMBER 16, 2022\*\***  
 FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

**BY JUNE 14, 2023**  
 MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

**BY OCTOBER 1, 2024**  
 FDOT reports statewide performance and progress toward targets.



## TIMEFRAME

# TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

#### TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### Transit Safety

- Update safety targets annually

### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

### *Support the target established by FDOT or the public transportation provider(s).*

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

### *Establish own target.*

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

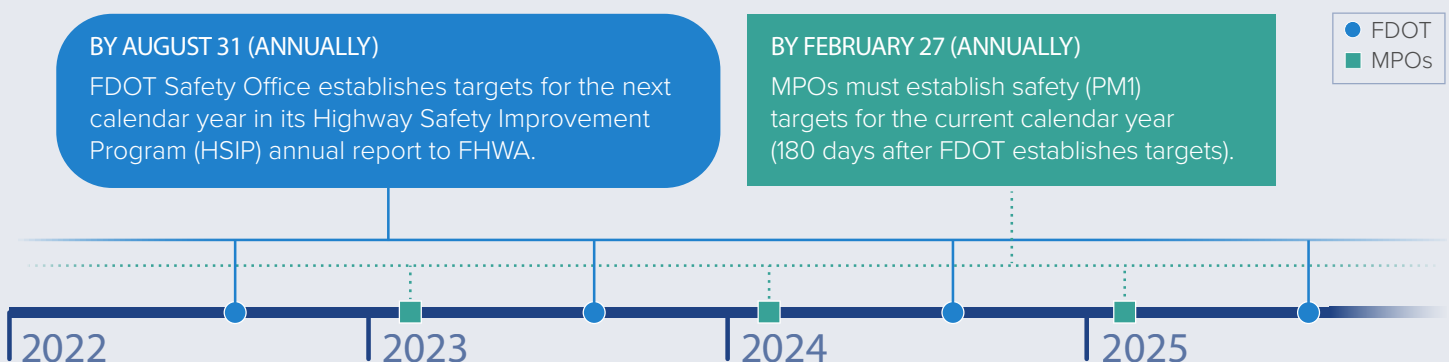
### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

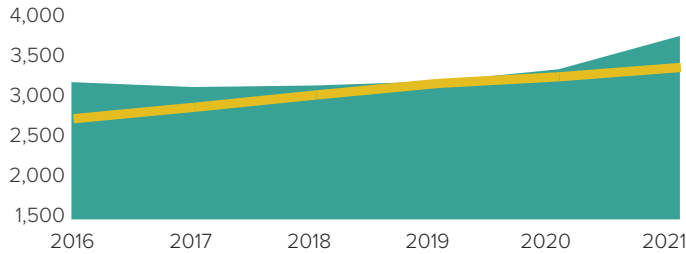
### TIMELINE



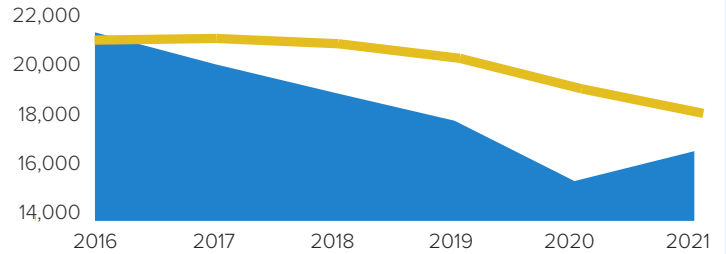
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# EXISTING STATEWIDE CONDITIONS

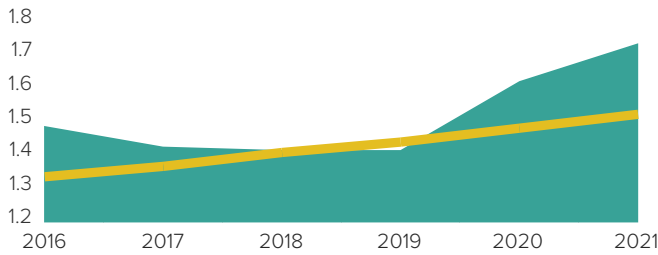
## ANNUAL FATALITIES



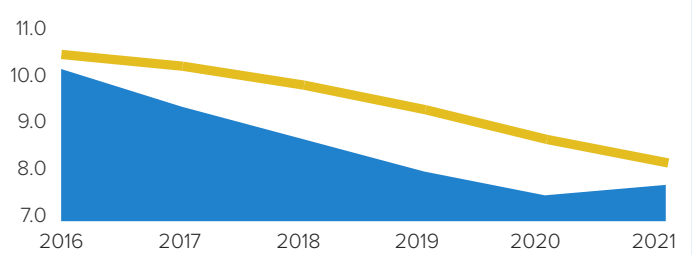
## ANNUAL SERIOUS INJURIES



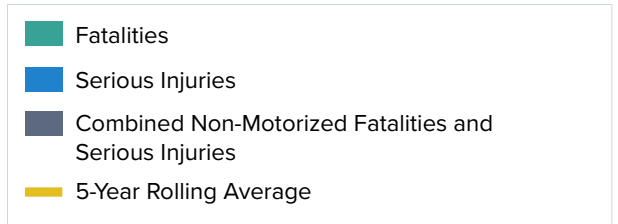
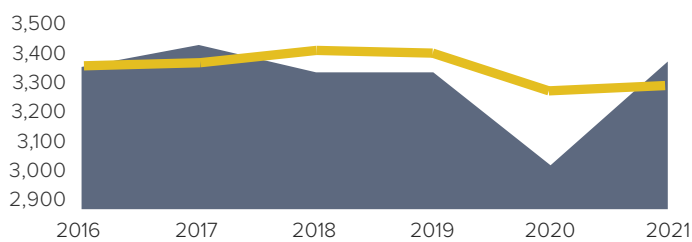
## FATALITY RATE (PER HUNDRED MILLION VMT)



## SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



## NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

### BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### GOOD CONDITION

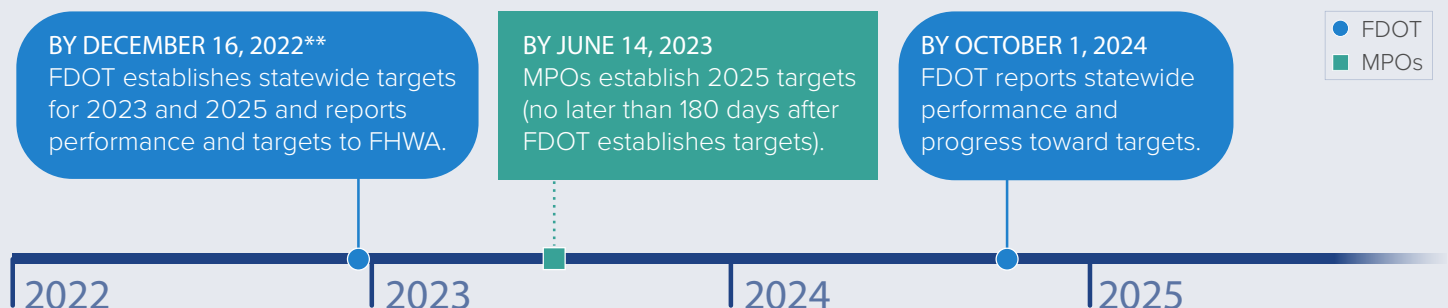
Suggests no major investment is needed.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

**SECOND** Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

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Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

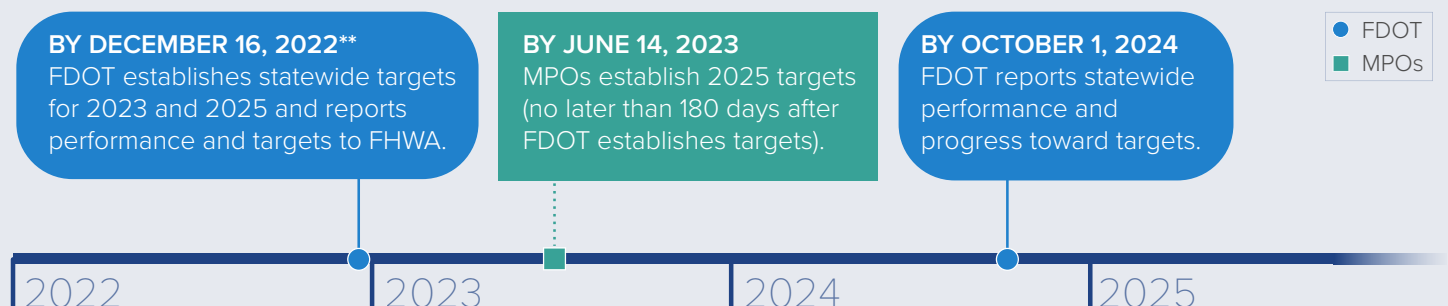
### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

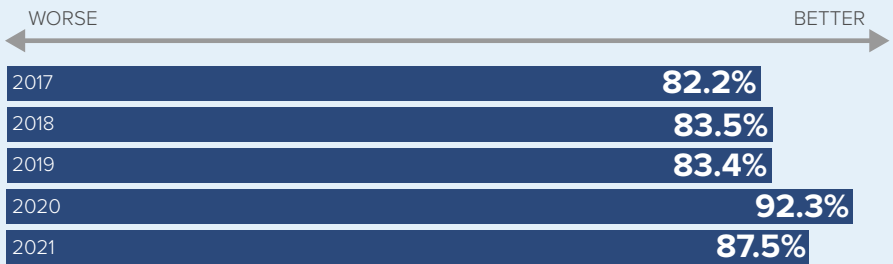
\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.



# EXISTING STATEWIDE CONDITIONS

## INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable



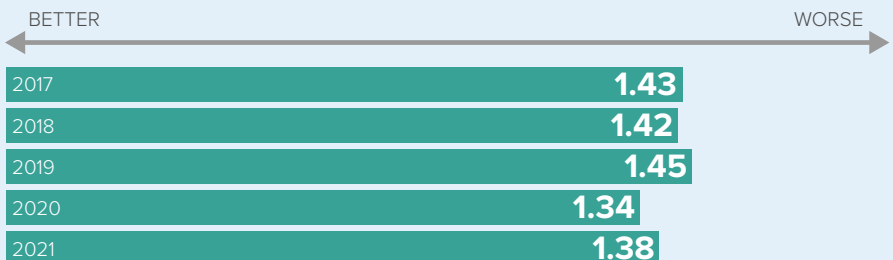
## NON-INTERSTATE NHS RELIABILITY

Percent of person-miles traveled on the non-Interstate NHS that are reliable



## TRUCK RELIABILITY

Truck travel time reliability index (Interstate)



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

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# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) [Transit Asset Management rule](#) applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

**TIERS I AND II**

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

**TIER I ONLY**

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# SAFETY

## Public Transit



## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

#### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | [Mike.Neidhart@dot.state.fl.us](mailto:Mike.Neidhart@dot.state.fl.us) | (850) 414-4905

**APPENDIX E: Public Notice Records**

# Ocala StarBanner

## Public Notices

Originally published at [ocala.com](https://ocala.com) on 05/02/2023

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OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/>

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

## PROOF OF PUBLICATION

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Ocala Marion Tpo  
2710 E. SILVER SPRINGS BLVD.  
OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

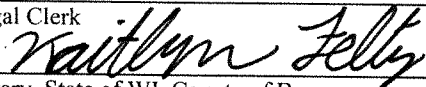
The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

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## OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

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The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

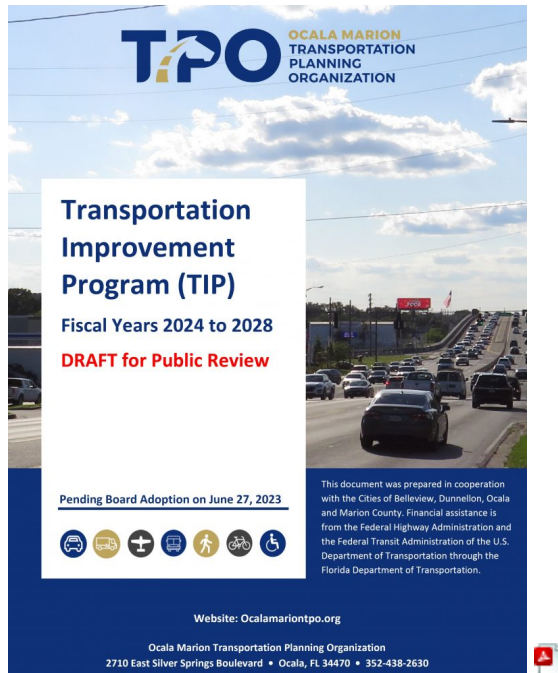
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# The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

**APPENDIX F: Public and Partner Comments**



## Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

### Public Comments

---

#### Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** “In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023.”
  - **TPO Response:** Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** “I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

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### TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

---

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO:	<b>Ocala Marion TPO</b>	Fiscal Years included:	<b>2024-2028</b>
Review #:	<b>2</b>	Date of Review:	<b>07/07/23</b>
		Reviewed by:	<b>RH</b>

---

#### TIP Format & Content

---

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption? Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers: 1

---

Does the Table of Contents show the title of each section with correct page number? Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers: 4  
[Click here to enter notes](#)

---

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover. Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers: 2  
[Click here to enter notes](#)

---

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms? Yes  No   
[No comment](#)      [Click here to enter comments](#)      Page Numbers:  
Fund codes: 21  
Acronyms: 142-151  
[Clicker here to enter notes](#)

---

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(c)(3) F.S.].

Yes  No

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes  No

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes  No

# TRANSPORTATION IMPROVEMENT PROGRAM

## Review Checklist

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No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

---

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes  No

N/A

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes  No

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes  No

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes  No

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

---

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes  No

[No comment](#)      [Click here to enter comments](#)

Page Numbers:

N/A

---

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes  No

[Enhancement](#)      [Click here to enter comments](#)

Page Numbers: 32-101

---

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes  No

[No comment](#)      [Click here to enter comments](#)

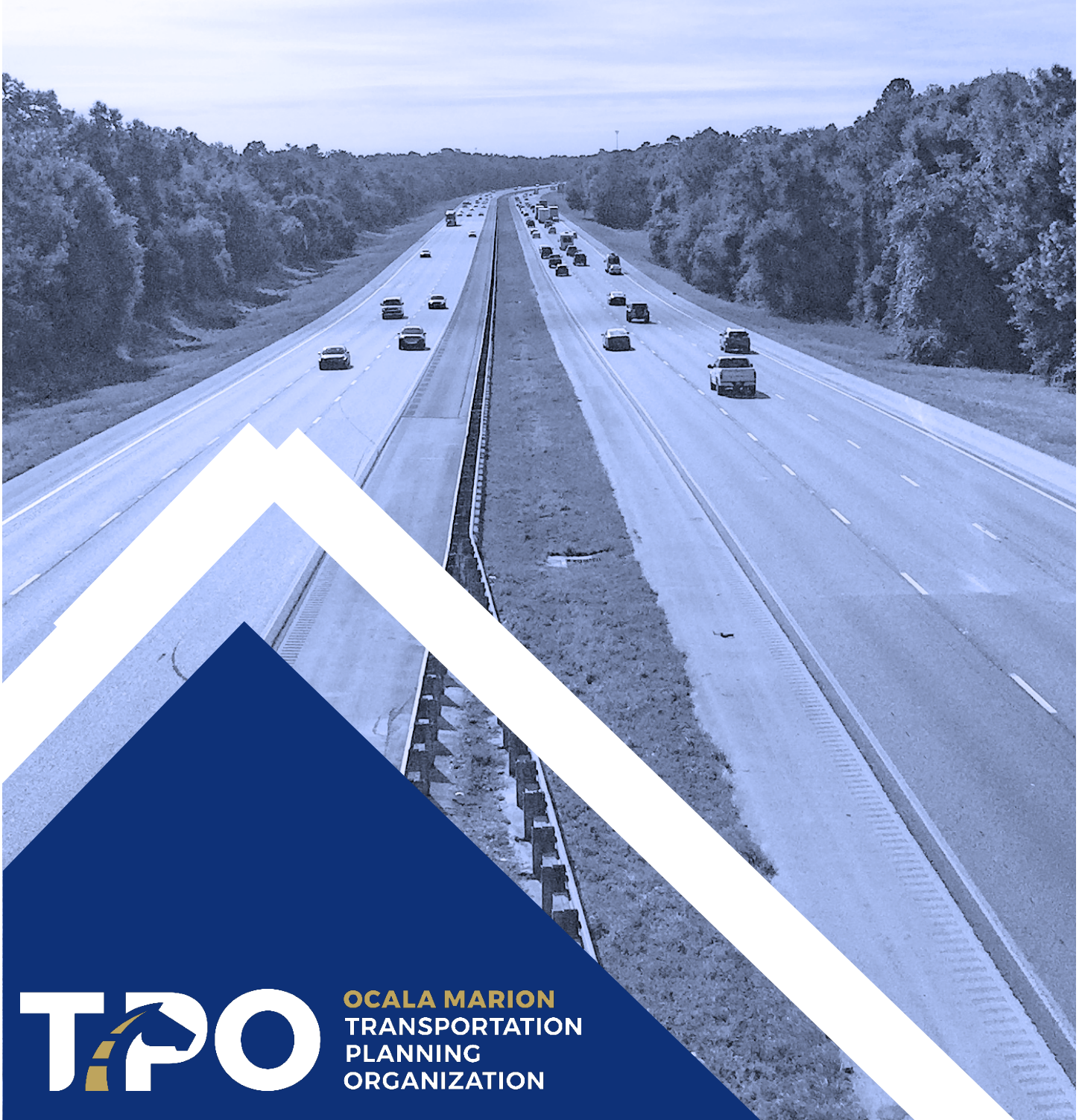
Page Numbers: N/A

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**APPENDIX G: Glossary of Terms and Acronyms**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.



ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

**APPENDIX H: Project Changes from Prior TIP**

## Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

<b>Status of Projects from Prior TIP</b>			
Advanced, Completed, Construction or Deferred			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 2023-2027 TIP Funding</b>
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

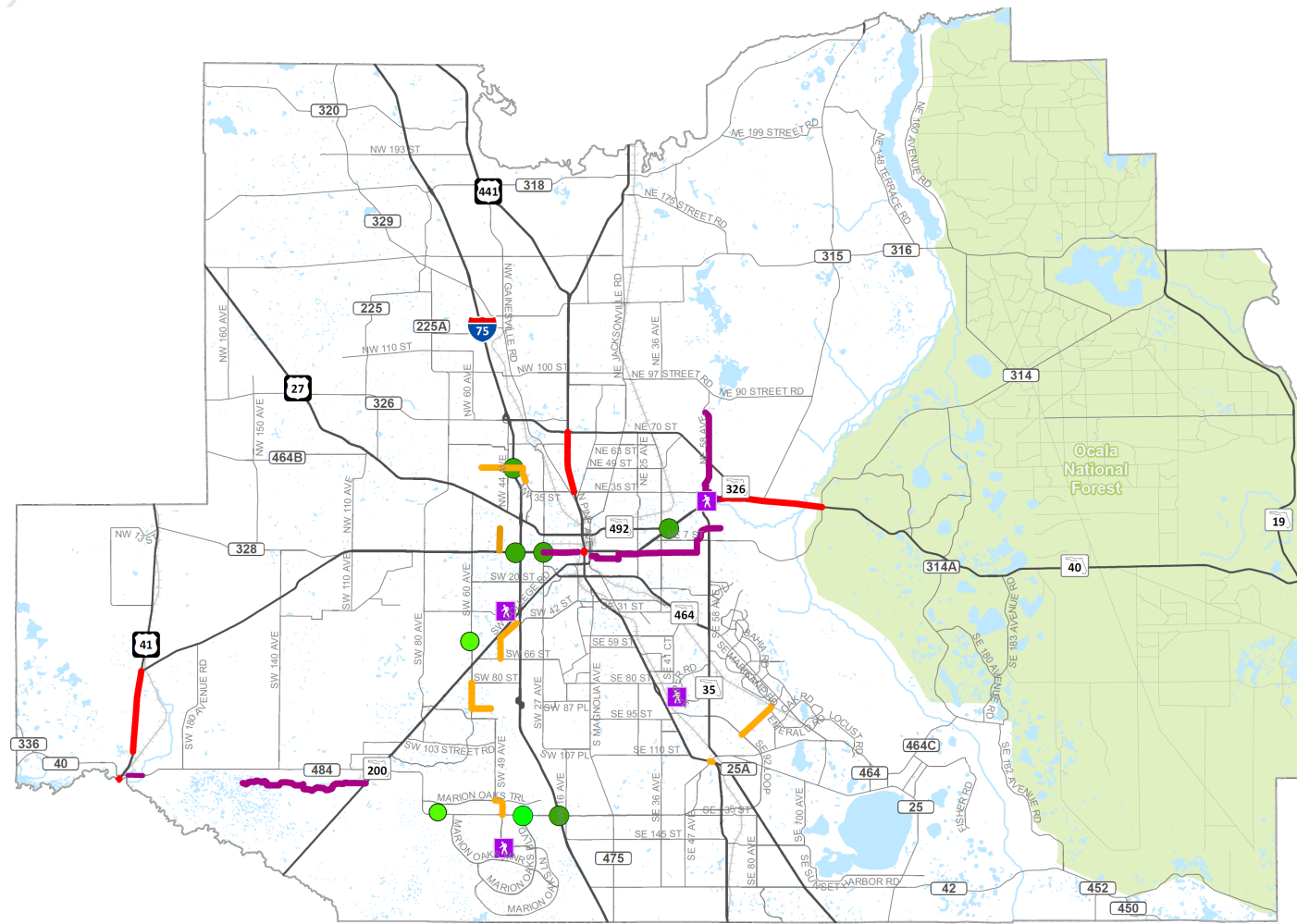
TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

<b>Major Project Funding Changes</b>			
Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in TIP Project Funding</b>
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

\*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

**APPENDIX I: List of Projects in 2045 LRTP**

FIGURE 7.2: 2021-2025 PROJECTS



**Legend**  
 ● Local Road Intersection ● State Road Intersection  
 — Local Roadway Projects — State Roadway Projects  
 ■ Sidewalk Projects ■ Trail/Sidewalk Projects

TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	Local Funded Roadway Investments	CR 484	at Intersection of Marion Oaks Boulevard	
CR 484		at SW 135th Street Road		Intersection/Turn lanes
SW 60th Avenue		SW 54th Street	SECO Driveway	Intersection/Turn lanes
SE Abshier Blvd		SE Hames Rd	N of SE Agnew Rd	Traffic Signals
Emerald Road Extension		SE 92nd Loop	Florida Northern Railroad	New 2 Lane
NW 49th Street Ext		NW 44th Ave	NW 35th Ave	New 4 Lane
NW 49th Street		1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
SW 49th/40th Ave		SW 66th St	SW 42nd St Flyover	New 4 Lane divided
SW 49th Ave		Marion Oaks Trail	CR 484	New 4 Lane
SW 90th St		SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
Pedestrian/ Bicycle Investments	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
Technological Investments	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

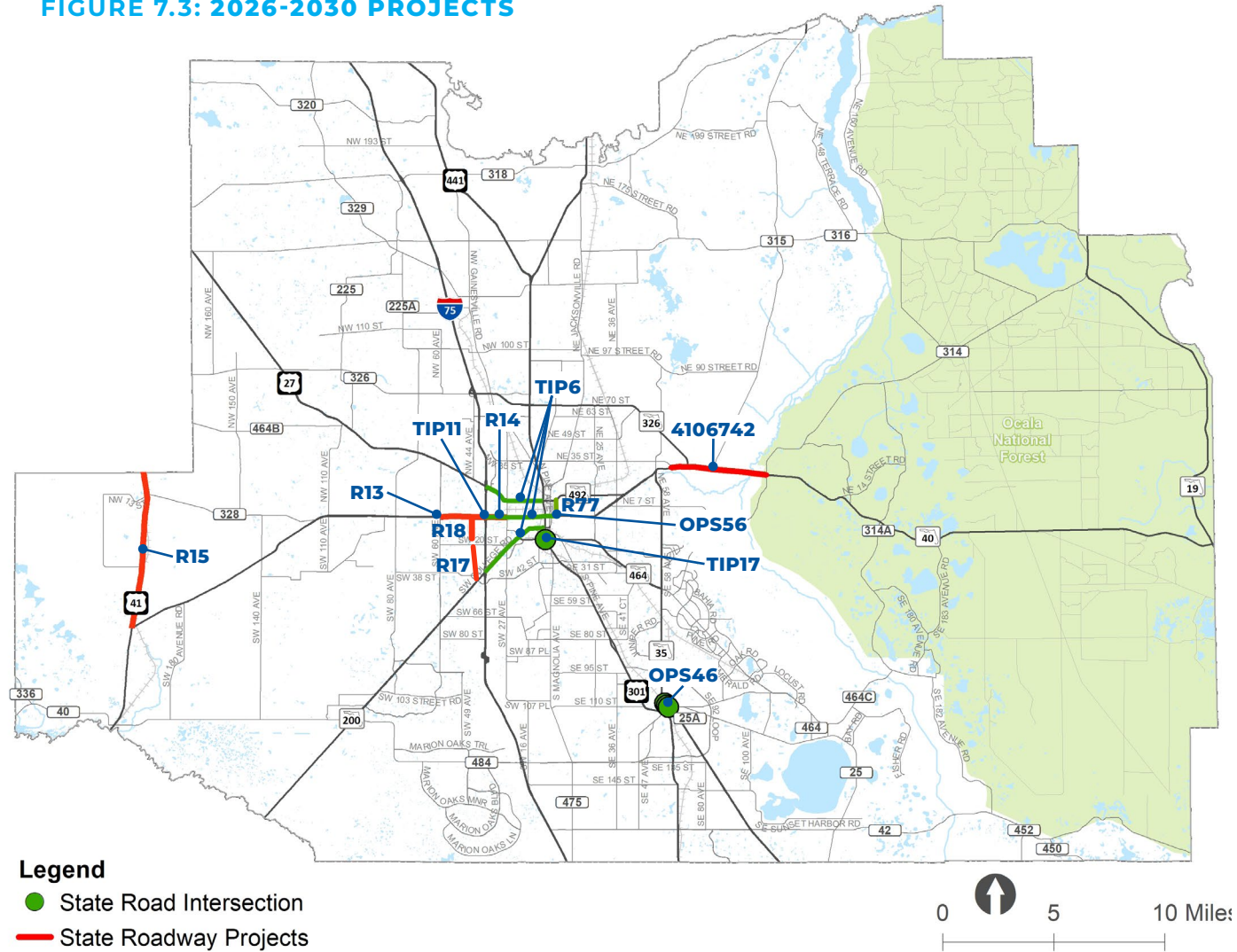


FIGURE 7.4: 2031-2035 PROJECTS

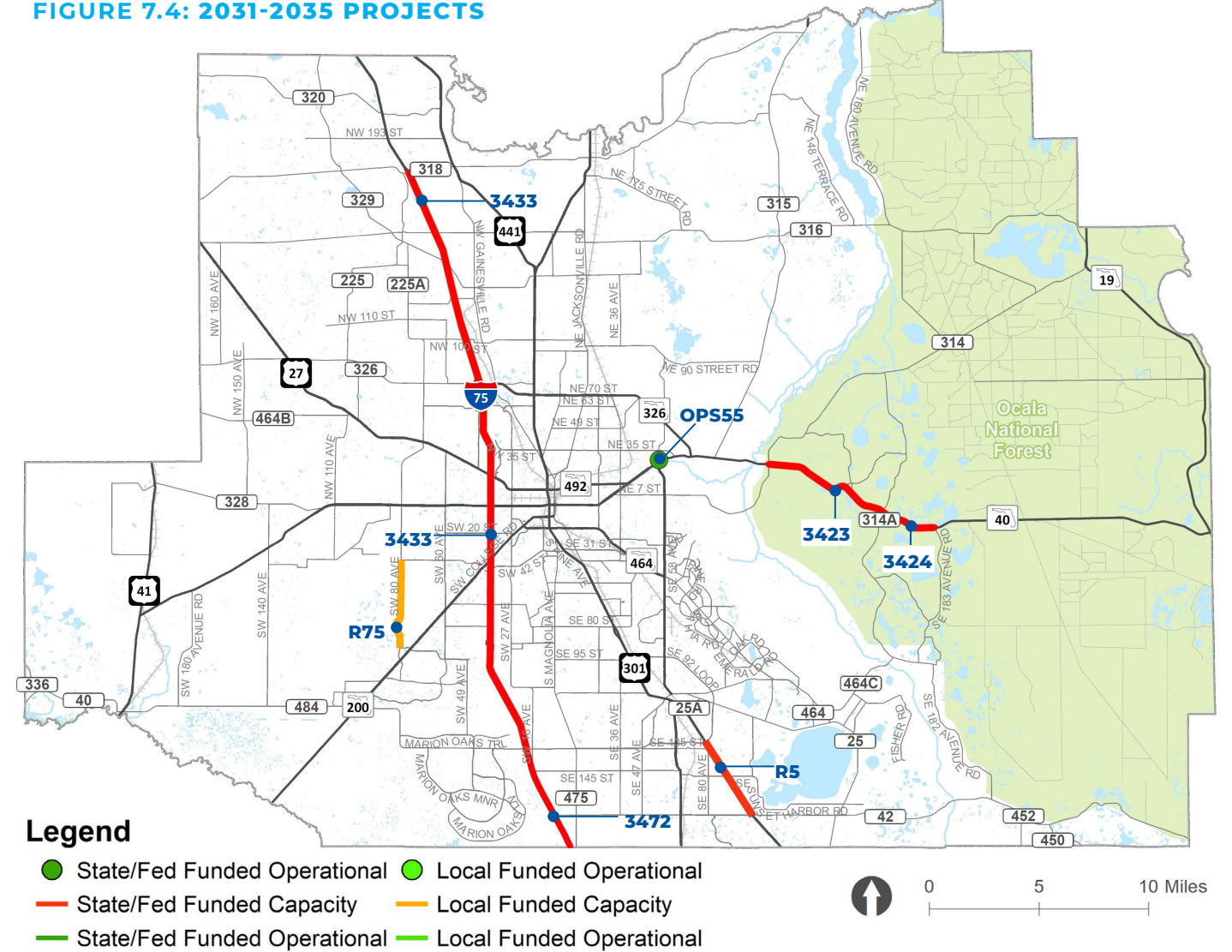


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
R77	NE 8th Avenue	SR 40	SR 492	Roundabouts	

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes



**APPENDIX J: FDOT TIP Project Detailed Report**

## STIP Project Detail and Summaries Online Report

\*\* Repayment Phases are not included in the Totals \*\*

Selection Criteria	
<b>TIP</b> County/MPO Area: Ocala-Marion TPO Number Of Years: 5 Version: G1	<b>Detail</b> All Funds As Of: 3 = 04/05/23

### HIGHWAYS

**Item Number:** 238648 1      **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40  
**District:** 05      **County:** MARION      **Type of Work:** ADD LANES & RECONSTRUCT      **Project Length:** 4.146MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b> DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							143,104
HPP-HIGH PRIORITY PROJECTS	682,728							682,728
SA-STP, ANY AREA	987,634							987,634
<b>Phase: P D &amp; E Totals</b>	<b>1,813,466</b>							<b>1,813,466</b>

### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	511,971							511,971
DDR-DISTRICT DEDICATED REVENUE	547,588							547,588
DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283							372,283
DS-STATE PRIMARY HIGHWAYS & PTO	114,967							114,967
EB-EQUITY BONUS	6,851							6,851
GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							205,655
GFSN-GF STPBG <5K (RURAL)	30,330							30,330
SA-STP, ANY AREA	25,672							25,672
SL-STP, AREAS <= 200K	243,966							243,966
SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							2,642,547
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>4,701,830</b>							<b>4,701,830</b>

### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	10,337,582							10,337,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							975,343
DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							3,121,944
HPP-HIGH PRIORITY PROJECTS	90,955							90,955
SA-STP, ANY AREA	2,070,206							2,070,206
SL-STP, AREAS <= 200K	5,718,406							5,718,406
<b>Phase: RIGHT OF WAY Totals</b>	<b>22,314,436</b>							<b>22,314,436</b>

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE								39,930,523	39,930,523
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								57,950	57,950
	DS-STATE PRIMARY HIGHWAYS & PTO								9,502,804	9,502,804
	SA-STP, ANY AREA								439,015	439,015
	SL-STP, AREAS <= 200K								9,150,456	9,150,456
	SN-STP, MANDATORY NON-URBAN <= 5K								2,946,564	2,946,564
Phase:	<b>CONSTRUCTION Totals</b>								<b>62,027,312</b>	<b>62,027,312</b>
	<b>Item: 238648 1 Totals</b>	<b>28,829,732</b>							<b>62,027,312</b>	<b>90,857,044</b>
	<b>Project Totals</b>	<b>28,829,732</b>							<b>62,027,312</b>	<b>90,857,044</b>

Item Number: 410674 1      Project Description: SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE      \*SIS\*

District: 05      County: MARION      Type of Work: PD&E/EMO STUDY      Project Length: 25.943MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>P D &amp; E / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	2,507,425							2,507,425
	<b>Item: 410674 1 Totals</b>	<b>2,507,425</b>							<b>2,507,425</b>

Item Number: 410674 2      Project Description: SR 40 FROM END OF 4 LANES TO EAST OF CR 314      \*SIS\*

District: 05      County: MARION      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 5.327MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							9,336,779

<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	5,853,384							5,853,384

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							400,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS							137,298,911	137,298,911

<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	660,000							660,000
	<b>Item: 410674 2 Totals</b>	<b>16,250,163</b>						<b>137,298,911</b>	<b>153,549,074</b>

Item Number: 410674 3      Project Description: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A      \*SIS\*

District: 05      County: MARION      Type of Work: PRELIM ENG FOR FUTURE CAPACITY      Project Length: 6.140MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									

<b>Fund Code:</b> ACSA-ADVANCE CONSTRUCTION (SA)	302,632								<b>302,632</b>
ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011								<b>1,549,011</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134								<b>349,134</b>
DS-STATE PRIMARY HIGHWAYS & PTO	42,719								<b>42,719</b>
EB-EQUITY BONUS	136,930								<b>136,930</b>
SA-STP, ANY AREA	10,000								<b>10,000</b>
SL-STP, AREAS <= 200K	5,416,792								<b>5,416,792</b>
SN-STP, MANDATORY NON-URBAN <= 5K	86,580								<b>86,580</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>7,893,798</b>								<b>7,893,798</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495						<b>33,105,745</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000						<b>950,000</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>8,762,250</b>	<b>18,116,000</b>	<b>7,177,495</b>						<b>34,055,745</b>

**ENVIRONMENTAL / MANAGED BY FDOT**

<b>Fund Code:</b> SA-STP, ANY AREA	1,000,000								<b>1,000,000</b>
SN-STP, MANDATORY NON-URBAN <= 5K	37,686								<b>37,686</b>
TALN-TRANSPORTATION ALTS- < 5K	150,000								<b>150,000</b>
TALT-TRANSPORTATION ALTS- ANY AREA	850,000								<b>850,000</b>
<b>Phase: ENVIRONMENTAL Totals</b>	<b>2,037,686</b>								<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>	<b>18,693,734</b>	<b>18,116,000</b>	<b>7,177,495</b>						<b>43,987,229</b>

**Item Number:** 410674 4      **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY      **Project Length:** 2.655MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553								<b>2,684,553</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000								<b>104,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>2,788,553</b>								<b>2,788,553</b>

**ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE**

<b>Fund Code:</b> ART-ARTERIAL HIGHWAYS PROGRAMS		125,000							<b>125,000</b>
<b>Item: 410674 4 Totals</b>	<b>2,788,553</b>	<b>125,000</b>							<b>2,913,553</b>
<b>Project Totals</b>	<b>40,239,875</b>	<b>18,241,000</b>	<b>7,177,495</b>					<b>137,298,911</b>	<b>202,957,281</b>

**Item Number:** 433651 1      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE IMPROVEMENT      **Project Length:** 0.741MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	111,747								111,747
	SA-STP, ANY AREA	145,089								145,089
	SL-STP, AREAS <= 200K	61,687								61,687
	SN-STP, MANDATORY NON-URBAN <= 5K	2,202,713								2,202,713
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,521,236</b>								<b>2,521,236</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	1,100,000								1,100,000
	ACSL-ADVANCE CONSTRUCTION (SL)	137,590								137,590
	ACSN-ADVANCE CONSTRUCTION (SN)	31,250								31,250
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	415								415
	GFSL-GF STPBG <200K<5K (SMALL URB)	33,285								33,285
	GFSN-GF STPBG <5K (RURAL)	186,511								186,511
	SA-STP, ANY AREA	198,271								198,271
	SL-STP, AREAS <= 200K	442,110								442,110
	SN-STP, MANDATORY NON-URBAN <= 5K	1,822,938								1,822,938
	<b>Phase: RIGHT OF WAY Totals</b>		<b>3,952,370</b>							

**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSN-ADVANCE CONSTRUCTION (SN)	1,388,285								1,388,285
	GFSL-GF STPBG <200K<5K (SMALL URB)	150,075								150,075
	GFSN-GF STPBG <5K (RURAL)	463,490								463,490
	SA-STP, ANY AREA	318,837								318,837
	SL-STP, AREAS <= 200K	992,858								992,858
	SN-STP, MANDATORY NON-URBAN <= 5K	300,000								300,000
<b>Phase: RAILROAD &amp; UTILITIES Totals</b>		<b>3,613,545</b>								<b>3,613,545</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACFP-AC FREIGHT PROG (NFP)		46,260							46,260
	ACSN-ADVANCE CONSTRUCTION (SN)	190,712								190,712
	GFSA-GF STPBG ANY AREA	1,004,134								1,004,134
	GFSN-GF STPBG <5K (RURAL)	220,212								220,212
	LF-LOCAL FUNDS	21,958								21,958
	NFP-NATIONAL FREIGHT PROGRAM	9,303,255								9,303,255
	SA-STP, ANY AREA	214,426								214,426
	<b>Phase: CONSTRUCTION Totals</b>		<b>10,954,697</b>	<b>46,260</b>						
<b>Item: 433651 1 Totals</b>		<b>21,041,848</b>	<b>46,260</b>							<b>21,088,108</b>

**Item Number:** 433651 4      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A  
**District:** 05      **County:** MARION      **Type of Work:** LANDSCAPING      **Project Length:** 0.414MI  
**Fiscal Year**

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals	61,067		213,492					274,559
<b>Item Number:</b> 443170 1 <b>Project Description:</b> SR 93 (I-75) FROM SUMTER COUNTY TO SR 200      *SIS* <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 13.993MI								
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	1,485,951							1,485,951
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals	32,129,810							32,129,810
Project Totals	53,232,725	46,260	213,492					53,492,477
<b>Item Number:</b> 433652 1 <b>Project Description:</b> SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> ADD TURN LANE(S) <b>Project Length:</b> 1.309MI								
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
GFSA-GF STPBG ANY AREA	30,288							30,288
SA-STP, ANY AREA	1,963							1,963
SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals	3,259,183							3,259,183
Item: 433652 1 Totals	5,253,059							5,253,059
Project Totals	5,253,059							5,253,059
<b>Item Number:</b> 433660 1 <b>Project Description:</b> US 441 @ SR 464 <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> TRAFFIC OPS IMPROVEMENT <b>Project Length:</b> 0.433MI								
<b>Fiscal Year</b>								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	17,089		160,000						<b>177,089</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761								<b>147,761</b>
DS-STATE PRIMARY HIGHWAYS & PTO	689,533								<b>689,533</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>854,383</b>		<b>160,000</b>						<b>1,014,383</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	245,859								<b>245,859</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436								<b>136,436</b>
DS-STATE PRIMARY HIGHWAYS & PTO	26,450								<b>26,450</b>
<b>Phase: RIGHT OF WAY Totals</b>	<b>408,745</b>								<b>408,745</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460				<b>3,201,304</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250					<b>27,250</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>3,206,094</b>	<b>22,460</b>				<b>3,228,554</b>
<b>Item: 433660 1 Totals</b>	<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>				<b>4,651,682</b>
<b>Project Totals</b>	<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>				<b>4,651,682</b>

**Item Number:** 435209 1      **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      \*SIS\*

**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE (NEW)      **Project Length:** 0.001MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**P D & E / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	2,636,410								<b>2,636,410</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997								<b>169,997</b>
DS-STATE PRIMARY HIGHWAYS & PTO	575,493								<b>575,493</b>
<b>Phase: P D &amp; E Totals</b>	<b>3,381,900</b>								<b>3,381,900</b>

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	4,966,569								<b>4,966,569</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361								<b>271,361</b>
DS-STATE PRIMARY HIGHWAYS & PTO	8,074								<b>8,074</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>5,246,004</b>								<b>5,246,004</b>

**RIGHT OF WAY / MANAGED BY FDOT**

<b>Fund Code:</b> LF-LOCAL FUNDS	11,700,000								<b>11,700,000</b>
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**RAILROAD & UTILITIES / MANAGED BY FDOT**

<b>Fund Code:</b> LF-LOCAL FUNDS			1,760,000						<b>1,760,000</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM									7,719,117	7,719,117
	DDR-DISTRICT DEDICATED REVENUE									4,916,777	4,916,777
	LF-LOCAL FUNDS									33,856	33,856
	SA-STP, ANY AREA									614	614
	SL-STP, AREAS <= 200K									7,918,226	7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K									3,985,590	3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM									3,296,401	3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG									3,738,591	3,738,591
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>									<b>31,609,172</b>	<b>31,609,172</b>
	<b>Item: 435209 1 Totals</b>	<b>20,327,904</b>								<b>33,369,172</b>	<b>53,697,076</b>
	<b>Project Totals</b>	<b>20,327,904</b>								<b>33,369,172</b>	<b>53,697,076</b>

<b>Item Number:</b>	<b>435484 1</b>											
<b>Project Description:</b>	PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200											
<b>District:</b>	05	<b>County:</b>	MARION	<b>Type of Work:</b>	BIKE PATH/TRAIL					<b>Project Length:</b>	0.000	
					<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	<b>All Years</b>				
<b>P D &amp; E / MANAGED BY FDOT</b>												
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,081									2,081	
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>												
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	69,923									69,923	
	<b>Item: 435484 1 Totals</b>	<b>72,004</b>									<b>72,004</b>	

<b>Item Number:</b>	<b>435484 2</b>											
<b>Project Description:</b>	PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD											
<b>District:</b>	05	<b>County:</b>	MARION	<b>Type of Work:</b>	BIKE PATH/TRAIL					<b>Project Length:</b>	0.000	
					<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	<b>All Years</b>				
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>												
<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700						460,700	
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853						561,853	
	TALL-TRANSPORTATION ALTS- <200K				622,203						622,203	
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244						513,244	
<b>Phase:</b>	<b>CONSTRUCTION Totals</b>				<b>2,158,000</b>						<b>2,158,000</b>	
	<b>Item: 435484 2 Totals</b>				<b>2,158,000</b>						<b>2,158,000</b>	
	<b>Project Totals</b>	<b>72,004</b>			<b>2,158,000</b>						<b>2,230,004</b>	

<b>Item Number:</b>	<b>436756 1</b>											
<b>Project Description:</b>	DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK											
<b>District:</b>	05	<b>County:</b>	MARION	<b>Type of Work:</b>	BIKE PATH/TRAIL					<b>Project Length:</b>	0.000	
					<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	<b>All Years</b>				
<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>												
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001							253,001	



Item: 436756 1 Totals			253,001					253,001
Project Totals			253,001					253,001

Item Number: 437826 1      Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING      \*SIS\*  
District: 05      County: MARION      Type of Work: LANDSCAPING      Project Length: 0.542MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			491,482					491,482
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
<b>Phase: CONSTRUCTION Totals</b>			<b>502,062</b>					<b>502,062</b>
<b>Item: 437826 1 Totals</b>			<b>502,062</b>					<b>502,062</b>
<b>Project Totals</b>			<b>502,062</b>					<b>502,062</b>

Item Number: 438562 1      Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200      \*SIS\*  
District: 05      County: MARION      Type of Work: REST AREA      Project Length: 0.346MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	3,298,366							3,298,366

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	3,100,000							3,100,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: -TOTAL OUTSIDE YEARS	37,937,100							37,937,100
<b>Item: 438562 1 Totals</b>	<b>44,335,466</b>							<b>44,335,466</b>
<b>Project Totals</b>	<b>44,335,466</b>							<b>44,335,466</b>

Item Number: 439234 1      Project Description: SR 200 FROM I-75 TO US 301  
District: 05      County: MARION      Type of Work: RESURFACING      Project Length: 3.321MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,890,926</b>							<b>1,890,926</b>

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	140,000							140,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		101,964						101,964

DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558							<b>10,558</b>
DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657							<b>11,486,657</b>
SL-STP, AREAS <= 200K		856,602							<b>856,602</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>12,455,781</b>							<b>12,455,781</b>
<b>Item: 439234 1 Totals</b>	<b>2,030,926</b>	<b>12,455,781</b>							<b>14,486,707</b>
<b>Project Totals</b>	<b>2,030,926</b>	<b>12,455,781</b>							<b>14,486,707</b>

**Item Number:** 439238 1      **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	2,917,573							<b>2,917,573</b>	
<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	302,778							<b>302,778</b>	
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	405,000							<b>405,000</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> -TOTAL OUTSIDE YEARS	17,898,313							<b>17,898,313</b>	
<b>Item: 439238 1 Totals</b>	<b>21,523,664</b>							<b>21,523,664</b>	

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	1,675,000							<b>1,675,000</b>	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							<b>37,707</b>	
DS-STATE PRIMARY HIGHWAYS & PTO	32,306							<b>32,306</b>	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,745,013</b>							<b>1,745,013</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> TALL-TRANSPORTATION ALTS- <200K			1,320,863					<b>1,320,863</b>	
TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					<b>2,598,306</b>	
<b>Phase: CONSTRUCTION Totals</b>			<b>3,919,169</b>					<b>3,919,169</b>	
<b>Item: 439238 2 Totals</b>	<b>1,745,013</b>		<b>3,919,169</b>					<b>5,664,182</b>	
<b>Project Totals</b>	<b>23,268,677</b>		<b>3,919,169</b>					<b>27,187,846</b>	

**Item Number:** 445218 1      **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,144,479						1,144,479	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,164,479</b>						<b>1,164,479</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,058,000					1,058,000	
	DDR-DISTRICT DEDICATED REVENUE		5,339,656					5,339,656	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
	DS-STATE PRIMARY HIGHWAYS & PTO		145,153					145,153	
<b>Phase: CONSTRUCTION Totals</b>			<b>6,553,389</b>					<b>6,553,389</b>	
<b>Item: 445218 1 Totals</b>		<b>1,164,479</b>	<b>6,553,389</b>					<b>7,717,868</b>	
<b>Item Number: 448635 1 Project Description: SR-25 FROM NORTH OF CR-25A TO AVENUE I</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: RESURFACING</b>			<b>Project Length: 3.173MI</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840						1,155,840	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,165,840</b>						<b>1,165,840</b>	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,770,820					5,770,820	
	DDR-DISTRICT DEDICATED REVENUE		2,245,508					2,245,508	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,580					10,580	
<b>Phase: CONSTRUCTION Totals</b>			<b>8,026,908</b>					<b>8,026,908</b>	
<b>Item: 448635 1 Totals</b>		<b>1,165,840</b>	<b>8,026,908</b>					<b>9,192,748</b>	
<b>Project Totals</b>		<b>2,330,319</b>	<b>14,580,297</b>					<b>16,910,616</b>	
<b>Item Number: 445302 1 Project Description: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: RESURFACING</b>			<b>Project Length: 2.207MI</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	962,374						962,374	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000						30,000	

<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>992,374</b>								<b>992,374</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE		3,093,211							<b>3,093,211</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280							<b>10,280</b>
DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468							<b>2,244,468</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>5,347,959</b>							<b>5,347,959</b>
<b>Item: 445302 1 Totals</b>	<b>992,374</b>	<b>5,347,959</b>							<b>6,340,333</b>
<b>Project Totals</b>	<b>992,374</b>	<b>5,347,959</b>							<b>6,340,333</b>

**Item Number:** 446910 1      **Project Description:** ASSET MAINTENANCE MARION COUNTY  
**District:** 05      **County:** MARION      **Type of Work:** ROUTINE MAINTENANCE      **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**MISCELLANEOUS / MANAGED BY FDOT**

<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	25,000								<b>25,000</b>
<b>Item: 446910 1 Totals</b>	<b>25,000</b>								<b>25,000</b>
<b>Project Totals</b>	<b>25,000</b>								<b>25,000</b>

**Item Number:** 447603 1      **Project Description:** NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.  
**District:** 05      **County:** MARION      **Type of Work:** TRAFFIC SIGNALS      **Project Length:** 0.026MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)	10,000								<b>10,000</b>
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033								<b>13,033</b>
DS-STATE PRIMARY HIGHWAYS & PTO	12,285								<b>12,285</b>
SL-STP, AREAS <= 200K	382,700								<b>382,700</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>418,018</b>								<b>418,018</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> ACSL-ADVANCE CONSTRUCTION (SL)		303,505							<b>303,505</b>
ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899							<b>649,899</b>
LF-LOCAL FUNDS		259,179							<b>259,179</b>
<b>Phase: CONSTRUCTION Totals</b>		<b>1,212,583</b>							<b>1,212,583</b>
<b>Item: 447603 1 Totals</b>	<b>418,018</b>	<b>1,212,583</b>							<b>1,630,601</b>
<b>Project Totals</b>	<b>418,018</b>	<b>1,212,583</b>							<b>1,630,601</b>

**Item Number:** 447861 1      **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** MCCO WEIGH STATION STATIC/WIM      **Project Length:** 1.136MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b> DWS-WEIGH STATIONS - STATE 100%									532,902				532,902
<b>Item: 447861 1 Totals</b>									532,902				532,902
<b>Project Totals</b>									532,902				532,902

**Item Number:** 448376 1      **Project Description:** I-75/SR-93 FROM SR-200 TO NORTH OF SR-500      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 4.469MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700								1,404,700
DS-STATE PRIMARY HIGHWAYS & PTO	1,715								1,715
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>1,406,415</b>								<b>1,406,415</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998						15,485,998
<b>Item: 448376 1 Totals</b>	<b>1,406,415</b>		<b>15,485,998</b>						<b>16,892,413</b>
<b>Project Totals</b>	<b>1,406,415</b>		<b>15,485,998</b>						<b>16,892,413</b>

**Item Number:** 448526 1      **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 1.410MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b> DDR-DISTRICT DEDICATED REVENUE	920,304								920,304
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427								10,427
DS-STATE PRIMARY HIGHWAYS & PTO	14,856								14,856
<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>945,587</b>								<b>945,587</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b> ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818						3,558,818
DDR-DISTRICT DEDICATED REVENUE			377,850						377,850
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580						10,580
SN-STP, MANDATORY NON-URBAN <= 5K			464,190						464,190
<b>Phase: CONSTRUCTION Totals</b>			<b>4,411,438</b>						<b>4,411,438</b>
<b>Item: 448526 1 Totals</b>	<b>945,587</b>		<b>4,411,438</b>						<b>5,357,025</b>
<b>Project Totals</b>	<b>945,587</b>		<b>4,411,438</b>						<b>5,357,025</b>

**Item Number:** 449261 1      **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.436MI

Phase / Responsible Agency	Fiscal Year								All Years
	<2024	2024	2025	2026	2027	2028	>2028		

PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	47,818							47,818
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K		199,243						199,243
Item: 449261 1 Totals		47,818	199,243						247,061
Project Totals		47,818	199,243						247,061
Item Number: 449277 1 Project Description: CR-484 AT THE INTERSECTION OF MARION OAKS BLVD									
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.021MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	60,795							60,795
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830						445,830
	LF-LOCAL FUNDS		30,000						30,000
Phase: CONSTRUCTION Totals			475,830						475,830
Item: 449277 1 Totals		60,795	475,830						536,625
Project Totals		60,795	475,830						536,625
Item Number: 449317 1 Project Description: CR 484 AT SW 135TH ST RD									
District: 05		County: MARION		Type of Work: ADD LEFT TURN LANE(S)			Project Length: 0.236MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	88,705							88,705
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605						369,605
Item: 449317 1 Totals		88,705	369,605						458,310
Project Totals		88,705	369,605						458,310
Item Number: 449443 1 Project Description: NE 8TH AVE FROM SR 40 TO SR 492									
District: 05		County: MARION		Type of Work: ROUNDABOUT			Project Length: 0.900MI		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K				4,452,800				4,452,800
Item: 449443 1 Totals					4,452,800				4,452,800
Project Totals					4,452,800				4,452,800
Item Number: 450637 1 Project Description: US-27 FROM SUMTER CO LINE TO US 301 / ABSHER (BELLVIEW)									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 8.760MI		

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		450,000					450,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SL-STP, AREAS <= 200K		1,800,000					1,800,000	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,260,000</b>					<b>2,260,000</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000			3,270,000
	DDR-DISTRICT DEDICATED REVENUE			11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO			5,379,423				5,379,423
	SL-STP, AREAS <= 200K			2,062,962				2,062,962
<b>Phase: CONSTRUCTION Totals</b>				<b>22,492,774</b>				<b>22,492,774</b>
<b>Item: 450637 1 Totals</b>			<b>2,260,000</b>		<b>22,492,774</b>			<b>24,752,774</b>
<b>Project Totals</b>			<b>2,260,000</b>		<b>22,492,774</b>			<b>24,752,774</b>

**Item Number:** 450665 1      **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000						150,000	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900			10,900	
	DS-STATE PRIMARY HIGHWAYS & PTO			4,525,668				4,525,668	
	SL-STP, AREAS <= 200K			553,981				553,981	
<b>Phase: CONSTRUCTION Totals</b>				<b>5,090,549</b>				<b>5,090,549</b>	
<b>Item: 450665 1 Totals</b>		<b>150,000</b>			<b>5,090,549</b>			<b>5,240,549</b>	
<b>Project Totals</b>		<b>150,000</b>			<b>5,090,549</b>			<b>5,240,549</b>	

**Item Number:** 450948 1      **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000					50,000	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000	
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379					1,800,379	
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621					99,621	
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>1,960,000</b>					<b>1,960,000</b>	

<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING								10,900,000	10,900,000
	DDR-DISTRICT DEDICATED REVENUE								2,254,345	2,254,345
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								10,900	10,900
	DS-STATE PRIMARY HIGHWAYS & PTO								9,501,143	9,501,143
	SL-STP, AREAS <= 200K								10,900	10,900
	SM-STBG AREA POP. W/ 5K TO 49,999								7,465	7,465
	SN-STP, MANDATORY NON-URBAN <= 5K								186,327	186,327
<b>Phase: CONSTRUCTION Totals</b>									<b>22,871,080</b>	<b>22,871,080</b>
<b>Item: 450948 1 Totals</b>			<b>1,960,000</b>						<b>22,871,080</b>	<b>24,831,080</b>
<b>Project Totals</b>			<b>1,960,000</b>						<b>22,871,080</b>	<b>24,831,080</b>

**Item Number:** 450951 1                      **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE  
**District:** 05                      **County:** MARION                      **Type of Work:** RESURFACING                      **Project Length:** 4.244MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,060,000</b>						<b>2,060,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>										
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING								5,450,000	5,450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								10,900	10,900
	DS-STATE PRIMARY HIGHWAYS & PTO								3,364,397	3,364,397
	SL-STP, AREAS <= 200K								1,068,627	1,068,627
<b>Phase: CONSTRUCTION Totals</b>									<b>9,893,924</b>	<b>9,893,924</b>
<b>Item: 450951 1 Totals</b>			<b>2,060,000</b>						<b>9,893,924</b>	<b>11,953,924</b>
<b>Project Totals</b>			<b>2,060,000</b>						<b>9,893,924</b>	<b>11,953,924</b>

**Item Number:** 450952 1                      **Project Description:** SR 40 FROM US 441 TO 25TH AVE  
**District:** 05                      **County:** MARION                      **Type of Work:** RESURFACING                      **Project Length:** 2.250MI

Phase / Responsible Agency	Fiscal Year							All Years	
	<2024	2024	2025	2026	2027	2028	>2028		
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>2,010,000</b>						<b>2,010,000</b>

**CONSTRUCTION / MANAGED BY FDOT**



<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900					<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				5,155,348					<b>5,155,348</b>
	SA-STP, ANY AREA				3,054,957					<b>3,054,957</b>
	SL-STP, AREAS <= 200K				996,137					<b>996,137</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>9,217,342</b>					<b>9,217,342</b>
<b>Item: 450952 1 Totals</b>			<b>2,010,000</b>		<b>9,217,342</b>					<b>11,227,342</b>
<b>Project Totals</b>			<b>2,010,000</b>		<b>9,217,342</b>					<b>11,227,342</b>

**Item Number:** 451060 1      **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.002MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		197,880						<b>197,880</b>

<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				385,850				<b>385,850</b>
<b>Item: 451060 1 Totals</b>			<b>197,880</b>		<b>385,850</b>				<b>583,730</b>
<b>Project Totals</b>			<b>197,880</b>		<b>385,850</b>				<b>583,730</b>

**Item Number:** 451251 1      **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			800,000					<b>800,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			80,000					<b>80,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>880,000</b>					<b>880,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					707,490			<b>707,490</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					8,086			<b>8,086</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>715,576</b>			<b>715,576</b>
<b>Item: 451251 1 Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>
<b>Project Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>

**Item Number:** 451253 1      **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION		262,500						<b>262,500</b>

(SS,HSP)									
DIH-STATE IN-HOUSE PRODUCT SUPPORT			35,000						35,000
TALL-TRANSPORTATION ALTS- <200K			87,500						87,500
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>385,000</b>						<b>385,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
<b>Phase: CONSTRUCTION Totals</b>					<b>338,118</b>				<b>338,118</b>
<b>Item: 451253 1 Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>
<b>Project Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>

**Item Number:** 451716 1      **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** BRIDGE-REPAIR/REHABILITATION      **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>52,000</b>						<b>52,000</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
<b>Phase: CONSTRUCTION Totals</b>				<b>1,555,266</b>					<b>1,555,266</b>
<b>Item: 451716 1 Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>
<b>Project Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>

**Item Number:** 452229 3      **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE  
5C - MARION      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
<b>Phase: CONSTRUCTION Totals</b>			<b>1,020,397</b>						<b>1,020,397</b>
<b>Item: 452229 3 Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>
<b>Project Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>

<b>Item Number:</b> 452364 2		<b>Project Description:</b> I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING			<b>Project Length:</b> 2.000MI	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000					2,200,000
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000						1,100,000
<b>Item: 452364 2 Totals</b>		<b>1,100,000</b>	<b>2,200,000</b>					<b>3,300,000</b>
<b>Project Totals</b>		<b>1,100,000</b>	<b>2,200,000</b>					<b>3,300,000</b>
<b>FIXED CAPITAL OUTLAY</b>								
<b>Item Number:</b> 450125 1		<b>Project Description:</b> OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480					1,143,480
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720					6,479,720
<b>Item: 450125 1 Totals</b>			<b>7,623,200</b>					<b>7,623,200</b>
<b>Project Totals</b>			<b>7,623,200</b>					<b>7,623,200</b>
<b>Item Number:</b> 451648 1		<b>Project Description:</b> DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000				144,000
<b>Item: 451648 1 Totals</b>				<b>144,000</b>				<b>144,000</b>
<b>Project Totals</b>				<b>144,000</b>				<b>144,000</b>
<b>Item Number:</b> 451650 1		<b>Project Description:</b> EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	
		<b>Fiscal Year</b>						
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400					950,400
<b>Item: 451650 1 Totals</b>			<b>950,400</b>					<b>950,400</b>
<b>Project Totals</b>			<b>950,400</b>					<b>950,400</b>
<b>Item Number:</b> 451651 1		<b>Project Description:</b> REMODEL SHOP & TIRE CHANGING AREA						
<b>District:</b> 05		<b>County:</b> MARION		<b>Type of Work:</b> FIXED CAPITAL OUTLAY			<b>Project Length:</b> 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000					788,000	
Item: 451651 1 Totals			788,000					788,000	
Project Totals			788,000					788,000	

<b>Item Number:</b> 451652 1		<b>Project Description:</b> REMODEL WAREHOUSE							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		240,000					240,000	
Item: 451652 1 Totals			240,000					240,000	
Project Totals			240,000					240,000	

<b>Item Number:</b> 451653 1		<b>Project Description:</b> REPLACE/RELOCATE STORAGE BINS WITH TWO COVERED BAYS							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		180,000					180,000	
Item: 451653 1 Totals			180,000					180,000	
Project Totals			180,000					180,000	

<b>Item Number:</b> 451654 1		<b>Project Description:</b> SECURITY - ELECTRONIC DOOR ACCESS (CREW & SHOP)							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		80,000					80,000	
Item: 451654 1 Totals			80,000					80,000	
Project Totals			80,000					80,000	

<b>Item Number:</b> 451655 1		<b>Project Description:</b> VEHICLE WASH RACK							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> FIXED CAPITAL OUTLAY					<b>Project Length:</b> 0.000		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		200,000					200,000	
Item: 451655 1 Totals			200,000					200,000	
Project Totals			200,000					200,000	

**TRANSPORTATION PLANNING**

<b>Item Number:</b> 439331 1		<b>Project Description:</b> OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> TRANSPORTATION PLANNING					<b>Project Length:</b> 0.000	

		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY CITY OF OCALA</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809						1,236,809	
<b>Item: 439331 1 Totals</b>		<b>1,236,809</b>						<b>1,236,809</b>	
<b>Item Number: 439331 2</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472						1,168,472	
<b>Item: 439331 2 Totals</b>		<b>1,168,472</b>						<b>1,168,472</b>	
<b>Item Number: 439331 3</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399						803,399	
<b>Item: 439331 3 Totals</b>		<b>803,399</b>						<b>803,399</b>	
<b>Item Number: 439331 4</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / MANAGED BY MARION COUNTY BOCC</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231					1,570,215	
<b>Item: 439331 4 Totals</b>		<b>898,984</b>	<b>671,231</b>					<b>1,570,215</b>	
<b>Item Number: 439331 5</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		676,473	683,366				1,359,839	
<b>Item: 439331 5 Totals</b>			<b>676,473</b>	<b>683,366</b>				<b>1,359,839</b>	
<b>Item Number: 439331 6</b> <b>Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP</b>									
<b>District: 05</b>		<b>County: MARION</b>		<b>Type of Work: TRANSPORTATION PLANNING</b>			<b>Project Length: 0.000</b>		
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>									

<b>Fund Code:</b> PL-METRO PLAN (85% FA; 15% OTHER)						683,366	683,366		1,366,732
<b>Item: 439331 6 Totals</b>						<b>683,366</b>	<b>683,366</b>		<b>1,366,732</b>
<b>Project Totals</b>	<b>4,107,664</b>	<b>671,231</b>	<b>676,473</b>	<b>683,366</b>	<b>683,366</b>	<b>683,366</b>			<b>7,505,466</b>
<b>MAINTENANCE</b>									
<b>Item Number:</b> 413615 3	<b>Project Description:</b> LIGHTING AGREEMENTS								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> LIGHTING					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617				<b>4,539,508</b>
DDR-DISTRICT DEDICATED REVENUE	3,169,391								<b>3,169,391</b>
<b>Phase: BRDG/RDWY/CONTRACT MAINT Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Item: 413615 3 Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Project Totals</b>	<b>5,857,517</b>	<b>441,220</b>	<b>454,457</b>	<b>468,088</b>	<b>487,617</b>				<b>7,708,899</b>
<b>Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973			<b>52,463,453</b>
<b>Item: 418107 1 Totals</b>	<b>43,353,588</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>			<b>52,463,453</b>
<b>Project Totals</b>	<b>43,353,588</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>			<b>52,463,453</b>
<b>Item Number: 442738 1 Project Description: CITY OF OCALA MOA</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000				<b>192,850</b>
<b>Item: 442738 1 Totals</b>	<b>92,850</b>	<b>50,000</b>			<b>50,000</b>				<b>192,850</b>
<b>Project Totals</b>	<b>92,850</b>	<b>50,000</b>			<b>50,000</b>				<b>192,850</b>
<b>Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ROUTINE MAINTENANCE					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>									
<b>Fund Code:</b> D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820			<b>16,820,824</b>
<b>Item: 446910 1 Totals</b>	<b>7,122,501</b>	<b>1,611,043</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>971,820</b>			<b>16,820,824</b>
<b>Project Totals</b>	<b>7,122,501</b>	<b>1,611,043</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>2,371,820</b>	<b>971,820</b>			<b>16,820,824</b>
<b>FLP: AVIATION</b>									
<b>Item Number: 438417 1 Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS</b>									
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION PRESERVATION PROJECT					<b>Project Length:</b> 0.000		
	<b>Fiscal Year</b>								

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
LF-LOCAL FUNDS				87,500				87,500
<b>Phase: CAPITAL Totals</b>				<b>437,500</b>				<b>437,500</b>
<b>Item: 438417 1 Totals</b>				<b>437,500</b>				<b>437,500</b>
<b>Project Totals</b>				<b>437,500</b>				<b>437,500</b>

**Item Number:** 438427 1      **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
Fund Code: DPTO-STATE - PTO			200,000					200,000
FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
LF-LOCAL FUNDS			50,000					50,000
<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
<b>Item: 438427 1 Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
<b>Project Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>

**Item Number:** 438477 1      **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
LF-LOCAL FUNDS				130,000				130,000
<b>Phase: CAPITAL Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Item: 438477 1 Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>
<b>Project Totals</b>				<b>6,500,000</b>				<b>6,500,000</b>

**Item Number:** 440780 1      **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION PRESERVATION PROJECT      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CAPITAL / MANAGED BY CITY OF OCALA</b>								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
LF-LOCAL FUNDS			250,000					250,000
<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Item: 440780 1 Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>
<b>Project Totals</b>			<b>1,250,000</b>					<b>1,250,000</b>

**Item Number:** 444877 1      **Project Description:** MARION-OCALA INTL HANGAR  
**District:** 05      **County:** MARION      **Type of Work:** AVIATION REVENUE/OPERATIONAL      **Project Length:** 0.000

Fiscal Year								
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>CAPITAL / MANAGED BY CITY OF OCALA</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,000,000						1,000,000
	LF-LOCAL FUNDS			250,000						250,000
	<b>Phase: CAPITAL Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>
	<b>Project Totals</b>			<b>1,250,000</b>						<b>1,250,000</b>

<b>Item Number:</b> 448575 1	<b>Project Description:</b> MARION-OCALA INTL ARFF BUILDING								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION SAFETY PROJECT						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					800,000				800,000
	LF-LOCAL FUNDS					200,000				200,000
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>
	<b>Item: 448575 1 Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>
	<b>Project Totals</b>					<b>1,000,000</b>				<b>1,000,000</b>

<b>Item Number:</b> 449774 1	<b>Project Description:</b> MARION COUNTY AIRPORT HANGAR								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION REVENUE/OPERATIONAL						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,237,596						1,237,596
	DPTO-STATE - PTO			762,404						762,404
	LF-LOCAL FUNDS			500,000						500,000
	<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>
	<b>Item: 449774 1 Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>
	<b>Project Totals</b>			<b>2,500,000</b>						<b>2,500,000</b>

<b>Item Number:</b> 451472 1	<b>Project Description:</b> MARION - MARION CO AIRPORT TAXIWAYS								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> AVIATION PRESERVATION PROJECT						<b>Project Length:</b> 0.000	
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

<b>CAPITAL / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>										
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000							382,080
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500							4,298,400
	LF-LOCAL FUNDS	8,020	87,500							95,520
	<b>Phase: CAPITAL Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>
	<b>Item: 451472 1 Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>
	<b>Project Totals</b>	<b>401,000</b>	<b>4,375,000</b>							<b>4,776,000</b>

<b>FLP: TRANSIT</b>									
<b>Item Number:</b> 427188 2	<b>Project Description:</b> SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307								
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> CAPITAL FOR FIXED ROUTE						<b>Project Length:</b> 0.000	
<b>Extra Description:</b>	AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.								
<b>Fiscal Year</b>									
<b>Phase / Responsible Agency</b>	<2024	2024	2025	2026	2027	2028	>2028	All Years	

**CAPITAL / MANAGED BY MARION COUNTY TRANSIT**





<b>Project Totals</b>		<b>4,646</b>							<b>4,646</b>
<b>Item Number:</b> 426179 1		<b>Project Description:</b> SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> MISCELLANEOUS CONSTRUCTION					<b>Project Length:</b> 0.000		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K	264,445							<b>264,445</b>
	TALN-TRANSPORTATION ALTS- < 5K	287,347							<b>287,347</b>
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							<b>883,075</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,434,867</b>							<b>1,434,867</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						<b>132,135</b>
	CARN-CARB FOR RURAL AREAS < 5K		713,333						<b>713,333</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						<b>5,140</b>
	TALL-TRANSPORTATION ALTS- <200K		624,454						<b>624,454</b>
	TALM-TAP AREA POP. 5K TO 50,000		159,173						<b>159,173</b>
	TALN-TRANSPORTATION ALTS- < 5K		848,827						<b>848,827</b>
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						<b>1,305,301</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>3,788,363</b>						<b>3,788,363</b>
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							<b>50,000</b>
<b>Item: 426179 1 Totals</b>		<b>1,484,867</b>	<b>3,788,363</b>						<b>5,273,230</b>
<b>Project Totals</b>		<b>1,484,867</b>	<b>3,788,363</b>						<b>5,273,230</b>
<b>Item Number:</b> 452186 2		<b>Project Description:</b> US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)							
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ELECTRIC VEHICLE CHARGING					<b>Project Length:</b> 2.863MI		
		<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>	
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,500,000						<b>1,500,000</b>
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>									
<b>Fund Code:</b>	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						<b>900,000</b>
<b>Item: 452186 2 Totals</b>			<b>900,000</b>	<b>1,500,000</b>					<b>2,400,000</b>
<b>Project Totals</b>			<b>900,000</b>	<b>1,500,000</b>					<b>2,400,000</b>
<b>Grand Total</b>		<b>304,969,616</b>	<b>81,405,046</b>	<b>104,406,294</b>	<b>96,224,530</b>	<b>19,676,252</b>	<b>71,807,292</b>	<b>137,298,911</b>	<b>815,787,941</b>

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
Federal Aid Management  
Sean McAuliffe: [Sean.McAuliffe@dot.state.fl.us](mailto:Sean.McAuliffe@dot.state.fl.us) Or call 850-414-4564

[Reload STIP Selection Page](#)

**Office Home:** [Office of Work Program](#)  
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**APPENDIX K: TIP Roll Forward Amendment Report**



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# Transportation Improvement Program

Fiscal Years 2024 to 2028

## Roll Forward Amendment

Approved September 26, 2023



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

Ocala Marion Transportation Planning Organization

2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630

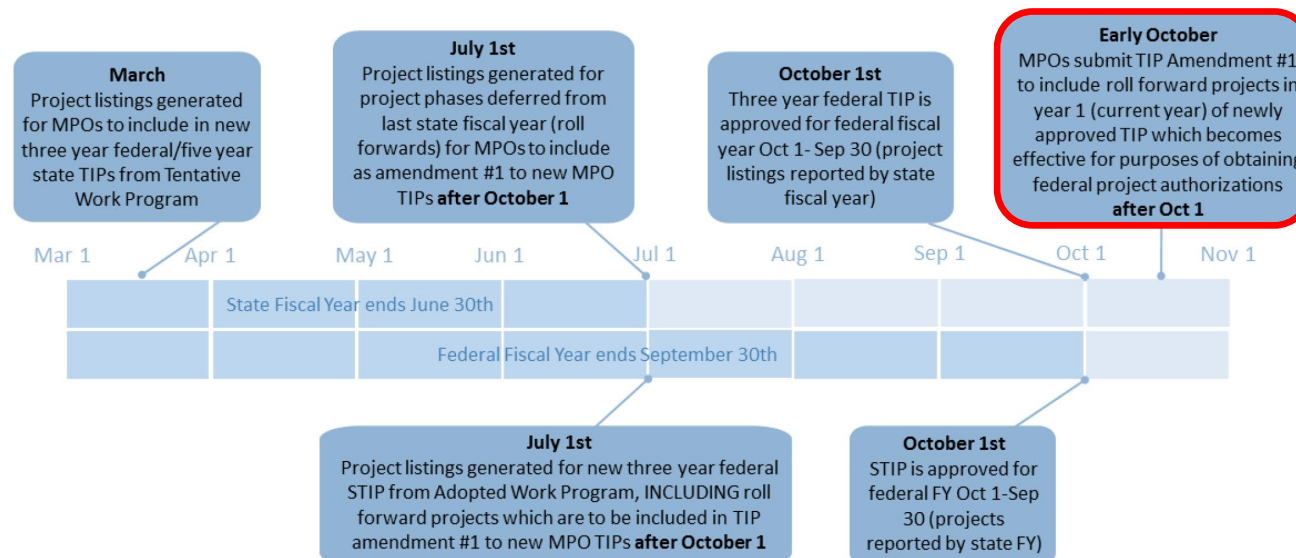
# Roll Forward TIP Amendment

## PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



## Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
410674-3	SR 40 From East of CR 314 To East of CR 314A	Add Lanes and Reconstruction	PE ROW <b>Total:</b>	\$0 \$18,116,000 <b>\$18,116,000</b>	\$591 \$2,447,590 <b>\$2,447,590</b>	\$591 \$20,563,590 <b>\$20,563,590</b>
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	CAP	<b>\$3,795,518</b>	<b>\$14,639,252</b>	<b>\$18,434,770</b>
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	PE ROW <b>Total:</b>	\$0 \$0 <b>\$0</b>	\$1,168 \$286,995 <b>\$288,163</b>	\$1,168 \$286,995 <b>\$288,163</b>
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	CST PE RRU <b>Total:</b>	\$0 \$0 \$0 <b>\$0</b>	\$1,314 \$7,860 \$27,327 <b>\$36,501</b>	\$1,314 \$7,860 \$27,327 <b>\$36,501</b>
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	<b>\$2,684</b>	<b>\$2,684</b>
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	<b>\$20,633</b>	<b>\$20,633</b>
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	<b>\$4,945</b>	<b>\$4,945</b>
435209-1	I-75 at NW 49th Street from End of NW 49th Street to End of NW 35th Street	New Interchange	PD&E PE ROW <b>Total:</b>	\$0 \$0 \$0 <b>\$0</b>	\$7,282 \$9,858 \$11,819,189 <b>\$11,836,329</b>	\$7,282 \$9,858 \$11,819,189 <b>\$11,836,329</b>
435466-1	I-75 2 Locations	Landscaping	CST	\$0	<b>\$51,689</b>	<b>\$51,689</b>
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	<b>\$9,380</b>	<b>\$9,380</b>
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	<b>\$6,214</b>	<b>\$6,214</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	CST PE <b>Total:</b>	\$0 \$0 \$0	\$477 \$1 <b>\$478</b>	\$477 \$1 <b>\$478</b>
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	CST PE <b>Total:</b>	\$0 \$0 \$0	\$1,757 \$9,029 <b>\$10,786</b>	\$1,757 \$9,029 <b>\$10,786</b>
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST PE <b>Total:</b>	\$0 \$0 \$0	\$48,801 \$13,291 <b>\$62,092</b>	\$48,801 \$13,291 <b>\$62,092</b>
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	<b>\$17,777</b>	<b>\$17,777</b>
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	<b>\$44,424</b>	<b>\$44,424</b>
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$55 \$7,587 <b>\$7,642</b>	\$55 \$7,587 <b>\$7,642</b>
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$24,916 \$2,862 <b>\$27,778</b>	\$24,916 \$2,862 <b>\$27,778</b>
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$13,608 \$4,886 <b>\$18,494</b>	\$13,608 \$4,886 <b>\$18,494</b>
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	<b>\$12,971</b>	<b>\$12,971</b>
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	<b>\$15,243</b>	<b>\$15,243</b>
438562-1	I-75 Rest Area in Marion County, North of CR 484 to South of SR 200	Rest Area	CST PE RRU <b>Total:</b>	\$0 \$0 \$0 \$0	\$224,910 \$1,667 \$100,000 <b>\$326,577</b>	\$224,910 \$1,667 \$100,000 <b>\$326,577</b>
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	<b>\$101</b>	<b>\$101</b>
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	<b>\$30,116</b>	<b>\$30,116</b>
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	<b>\$18,888</b>	<b>\$18,888</b>



Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	\$9,235	\$9,235
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	CST	\$0	\$86,462	\$86,462
			PE	\$0	\$4,011	\$4,011
			<b>Total:</b>	\$0	<b>\$90,473</b>	<b>\$90,473</b>
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	CST	\$0	\$133,314	\$133,314
			PE	\$0	\$1,279	\$1,279
			<b>Total:</b>	\$0	<b>\$134,593</b>	<b>\$134,593</b>
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	\$9,933	\$9,933
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	CST	\$0	\$20,000	\$20,000
			PE	\$0	\$1,250	\$1,250
			<b>Total:</b>	\$0	<b>\$21,250</b>	<b>\$21,250</b>
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	CST	\$0	\$916,128	\$916,128
			PE	\$0	\$4,648	\$4,648
			<b>Total:</b>	\$0	<b>\$920,776</b>	<b>\$920,776</b>
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$1,231,367	\$1,231,367
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	CST	\$0	\$1,913	\$1,913
			PE	\$0	\$1,258	\$1,258
			<b>Total:</b>	\$0	<b>\$3,171</b>	<b>\$3,171</b>
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	\$470,711	\$470,711
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	\$783,759	\$783,759
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	\$312,500	\$312,500
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	CST	\$0	\$3,441	\$3,441
			MSC	\$0	\$7,746	\$7,746
			<b>Total:</b>	\$0	<b>\$11,187</b>	<b>\$11,187</b>
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	\$150,000	\$150,000
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	CAP	\$0	\$1,100,000	\$1,100,000
			OPS	\$2,200,000	\$0	\$2,200,000
			<b>Total:</b>	<b>\$2,200,000</b>	<b>\$1,100,000</b>	<b>\$3,300,000</b>

**Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220**

## Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
 =====  
**HIGHWAYS**  
 =====

Ocala-Marion TPO

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A \*SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
 ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632		0	0	0	0	0	302,632
ART	1,549,011		0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644		0	0	0	0	0	43,644
EB	136,930		0	0	0	0	0	136,930
SA	10,000		0	0	0	0	0	10,000
SL	5,416,792		0	0	0	0	0	5,416,792
SN	86,580		0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	20,246,250	12,859,495	0	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	0	641,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000		0	0	0	0	0	1,000,000
SN	37,686		0	0	0	0	0	37,686
TALN	150,000		0	0	0	0	0	150,000
TALT	850,000		0	0	0	0	0	850,000
<b>TOTAL 410674 3</b>	<b>9,945,246</b>	<b>20,563,590</b>	<b>13,177,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,686,331</b>
<b>TOTAL PROJECT:</b>	<b>9,945,246</b>	<b>20,563,590</b>	<b>13,177,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,686,331</b>

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 \*SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING  
 ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,074		0	0	0	0	0	1,074
DDR	110,440		0	0	0	0	0	110,440
DIH	20,084		0	0	0	0	0	20,084
DS	44,244		0	0	0	0	0	44,244
NHPP	1,274,066	1,279	0	0	0	0	0	1,275,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,748,073	81,924	0	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	0	457,335
DS	149,878	51,390	0	0	0	0	0	201,268
NHPP	2,164,019	0	0	0	0	0	0	2,164,019
<b>TOTAL 443170 1</b>	<b>31,969,213</b>	<b>134,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,103,806</b>
<b>TOTAL PROJECT:</b>	<b>31,969,213</b>	<b>134,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,103,806</b>

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)  
 ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,137		0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	0	165,885



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Ocala-Marion TPO

HIGHWAYS  
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ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	117,533		3,000	0	0	0	0	120,533
LF	0		17,633	0	0	0	0	17,633
<b>TOTAL 434844 2</b>	<b>117,533</b>	<b>20,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,166</b>
<b>TOTAL PROJECT:</b>	<b>117,533</b>	<b>20,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,166</b>

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318 \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING  
ROADWAY ID:36210000 PROJECT LENGTH: 28.270MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0	0	0	0	754,972
DIH	30,088		4,945	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0	0	0	0	82,021
DI	2,162,021		0	0	0	0	0	2,162,021
DIH	61,476		0	0	0	0	0	61,476
DS	45,171		0	0	0	0	0	45,171
HSP	871,302		0	0	0	0	0	871,302
SL	34,289		0	0	0	0	0	34,289
<b>TOTAL 435057 1</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>
<b>TOTAL PROJECT:</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)  
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410		0	0	0	0	0	2,636,410
DIH	162,715		7,282	0	0	0	0	169,997
DS	575,493		0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,057,627		0	0	0	0	0	5,057,627
DIH	261,503		9,858	0	0	0	0	271,361
DS	8,074		0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	100,000	0	0	0	0	0	100,000
DDR	0		3,737,100	0	0	0	0	3,737,100
DIH	811		19,189	0	0	0	0	20,000
LF	0	11,700,000	0	0	0	0	0	11,700,000
SA	0		4,873,030	0	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,760,000	0	0	0	0	1,760,000















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**HIGHWAYS**  
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Ocala-Marion TPO

ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB						*SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36080000		PROJECT LENGTH: .543MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	57,368		0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	178,000	0	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,027,793	0	0	0	0	0	0	0	1,027,793
DDR	13,588	0	0	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	0	0	22,705
<b>TOTAL 447137 1</b>	<b>1,298,283</b>	<b>3,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,301,454</b>
<b>TOTAL PROJECT:</b>	<b>1,298,283</b>	<b>3,171</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,301,454</b>

ITEM NUMBER:450665 1		PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36110000		PROJECT LENGTH: 3.158MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	150,000	0	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	0	0	10,900	0	0	0	0	10,900
DS	0	0	0	4,525,668	0	0	0	0	4,525,668
SL	0	0	0	553,981	0	0	0	0	553,981
<b>TOTAL 450665 1</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,240,549</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,240,549</b>

ITEM NUMBER:452364 2		PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:ELECTRIC VEHICLE CHARGING	
ROADWAY ID:36110000		PROJECT LENGTH: 2.000MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	2,200,000	0	0	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
GFEV	0	1,100,000	0	0	0	0	0	0	1,100,000
<b>TOTAL 452364 2</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>3,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,300,000</b>
<b>TOTAL DIST: 05</b>	<b>208,580,009</b>	<b>37,970,603</b>	<b>55,156,797</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,797,958</b>
<b>TOTAL HIGHWAYS</b>	<b>208,580,009</b>	<b>37,970,603</b>	<b>55,156,797</b>	<b>5,090,549</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,797,958</b>

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 =====  
**AVIATION**  
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Ocala-Marion TPO

ITEM NUMBER: 449760 1  
 DISTRICT: 05  
 ROADWAY ID:

PROJECT DESCRIPTION: MARION CO AIRPORT FUEL SYSTEM  
 COUNTY: MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK: AVIATION REVENUE/OPERATIONAL  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	250,000		0	0	0	0	250,000
LF	0	62,500		0	0	0	0	62,500
<b>TOTAL 449760 1</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>
<b>TOTAL AVIATION</b>	<b>0</b>	<b>312,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>312,500</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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OCALA-MARION TPO

TRANSIT  
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	0	28,489,513
LF	0	3,686,953	797,059	836,912	878,758	922,695	0	7,122,377
<b>TOTAL 427188 2</b>	<b>0</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>35,611,890</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>18,434,770</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>35,611,890</b>

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
<b>TOTAL 445377 1</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,231,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,231,367</b>

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
<b>TOTAL 448170 1</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>470,711</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>470,711</b>

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA \*NON-SIS\*  
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
<b>TOTAL 449238 1</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>783,759</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783,759</b>
<b>TOTAL DIST: 05</b>	<b>0</b>	<b>20,920,607</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>38,097,727</b>
<b>TOTAL TRANSIT</b>	<b>0</b>	<b>20,920,607</b>	<b>3,985,295</b>	<b>4,184,560</b>	<b>4,393,788</b>	<b>4,613,477</b>	<b>0</b>	<b>38,097,727</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**TRANSIT**  
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FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**MISCELLANEOUS**  
 =====

OCALA-MARION TPO

TALT	7,819	0	0	0	0	0	0	7,819
<b>TOTAL 436474 5</b>	<b>296,159</b>	<b>44,424</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>340,583</b>
<b>TOTAL PROJECT:</b>	<b>701,797</b>	<b>62,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>763,998</b>

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
<b>TOTAL 439310 1</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>
<b>TOTAL PROJECT:</b>	<b>1,101,481</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,101,582</b>

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	337,767	0	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	255	0	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	0	4,127,865
<b>TOTAL 440900 2</b>	<b>5,268,620</b>	<b>9,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,277,855</b>
<b>TOTAL PROJECT:</b>	<b>5,268,620</b>	<b>9,235</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,277,855</b>

ITEM NUMBER:450653 1 PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	45,559	3,441	0	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	46,193	0	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	0	136,360
<b>TOTAL 450653 1</b>	<b>220,366</b>	<b>11,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,553</b>
<b>TOTAL PROJECT:</b>	<b>220,366</b>	<b>11,187</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,553</b>
<b>TOTAL DIST: 05</b>	<b>9,739,819</b>	<b>93,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,833,329</b>
<b>TOTAL MISCELLANEOUS</b>	<b>9,739,819</b>	<b>93,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,833,329</b>

**GRAND TOTAL** 218,319,828 **59,297,220** 59,142,092 9,275,109 4,393,788 4,613,477 0 355,041,514



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Adjusted Urban Area Boundary Approval**

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**Summary**

Every 10 years following the Census, the MPO/TPO’s work with state and local government partners to review the urban area boundaries within each respective planning area. This process commenced in August 2023, facilitated by the Florida Department of Transportation (FDOT), with a goal of completion this year. A proposed Adjusted Urban Boundary map and dashboard link for the TPO Planning Area (Marion County) are included for review.

The process of adjustment to the urban area boundaries includes key considerations beyond the Census, such as local knowledge, roadway functional classification, major activity centers, jurisdictional boundaries and boundary irregularities. A roadway located within or on an adjusted urban area boundary is considered urban. Approval of all TPO/MPO adjusted urban area boundary maps is made by the U.S. Secretary of Transportation.

The TPO is coordinating with FDOT District 5 and local governments to ensure the completion of a proposed 2023 Adjusted Urban Boundary map for the TPO Planning Area is presented to the Board for approval at the November 28, 2023 meeting.

**Attachment(s)**

- FDOT Proposed Adjusted Urban Area Boundary Dashboard:  
<https://fdot.maps.arcgis.com/apps/dashboards/92dd80b2ecd0459d9074b59345bc1923>

**Recommendation(s)**

Approval of the Adjusted Urban Area Boundary, TPO Planning Area

If you have any questions, please contact me at: 438-2631.



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Election of TAC Officers for 2024**

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**Summary**

Per the bylaws of the Technical Advisory Committee (TAC), a Chair and Vice-Chair shall be elected at the last regular meeting of the calendar year. Officers may be elected by a majority of the present voting members. The term shall be for one full calendar year.

The current TAC Chair is Ken Odom, Marion County Growth Services. The current Vice-Chair is Eric Smith, City of Ocala Planning.

**Recommendation(s)**

Elect a TAC Chair and TAC Vice-Chair for 2024.

If you have any questions, please contact me at: 438-2631.



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: 2024 Proposed Meeting Schedule and Time**

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**Summary**

A total of up to ten Technical Advisory Committee (TAC) meetings are proposed during calendar year 2024 on the second Tuesday of the month at 3:30 PM. A draft meeting schedule is included with this memo. It is anticipated a number of TPO programs and projects will require TAC member review and approval, including the 2050 Long Range Transportation Plan (LRTP). For 2024, TPO staff are again proposing a joint meeting between the Citizens Advisory Committee (CAC) and TAC. The joint meeting is proposed for June.

A presentation will be delivered at the beginning of the year outlining the major activities planned and/or required in 2024.

**Attachment(s)**

- Proposed 2024 Meeting Schedule

**Recommendation(s)**

Approve meeting schedule and time for 2024.

If you have any questions, please contact me at: 438-2631.



# Proposed 2024 TAC Meeting Schedule

Ocala Marion Transportation Planning Organization  
(TPO)  
2710 E. Silver Springs Blvd., Ocala, FL 34470

Visit the Ocala Marion TPO website at [Ocalamariontpo.org](http://Ocalamariontpo.org) to view meeting updates.

<b>Technical Advisory Committee (TAC) – Monthly at 3:30 p.m.</b> All scheduled TAC Meetings are held on the second Tuesday of the month. TAC Meetings will be held at the Marion County Library Headquarters, 2720 E. Silver Springs Blvd., Ocala, FL 34470.
<b>January 9, 2024</b>
<b>February 13, 2024</b>
<b>March 12, 2024</b>
<b>April 9, 2024</b>
<b>May 14, 2024</b>
<b>June 11, 2024</b>
<i><b>Proposed Joint CAC and TAC meeting at 1:00 p.m.</b></i>
<b>August 13, 2024</b>
<b>September 10, 2024</b>
<b>October 8, 2024</b>
<b>*November 12, 2024</b>

*\*To be determined*

## Meeting Deadlines and Public Notices

Technical Advisory Committee (TAC) meetings take place on the 2nd Tuesday of the month when scheduled.

### Agenda Item Submission Deadlines:

- To TPO by **Friday 5:00 PM**, prior to the Tuesday 7-day public notice (12 days in advance of meeting).

### Agenda and Public Notices:

- Public notices and agendas are sent 7-days prior to the meeting per Florida Sunshine Law and the TPO’s adopted Public Participation Plan (PPP).

<b><u>Contacts for Agenda Items:</u></b>	
Shakayla Irby	Shakayla.Irby@marionfl.org
Rob Balmes	Rob.Balmes@marionfl.org



**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: Florida Department of Transportation (FDOT) Fiscal Years (FY) 2025 to 2029 Tentative Five-Year Work Program**

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**Summary**

The Florida Department of Transportation (FDOT) District 5 will provide a presentation covering the Tentative Five-Year Work Program for fiscal years (FY) 2025 through 2029 in Marion County. The FDOT District 5 Work Program Public Hearing Week took place from October 16 to October 20, including a Public Hearing Open House meeting held both virtually and at the District Headquarters in DeLand on October 17, 2023.

The Five-Year Tentative Work Program may be accessed at the following link. The Marion County portion of the Work Program is also included with this memo.

<https://www.fdot.gov/topics/fdot-work-program/district-5-wp-public-hearings>

**Attachment(s)**

- Tentative Five-Year Work Program, Fiscal Years 2025 to 2029

If you have any questions, please contact me at: 438-2631.



# TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



SUMMARY REPORT - MARION COUNTY

AS OF **10/4/2023-5:38 PM** SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 5  
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029  
VISIT US AT [WWW.FDOT.GOV/WPPH/DISTRICT5](http://WWW.FDOT.GOV/WPPH/DISTRICT5)

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

**Fixed Capital Outlay**

**451648-1 - DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$144,000				
<b>Total for Project 451648-1</b>		<b>\$144,000</b>				

**451651-1 - REMODEL SHOP & TIRE CHANGING AREA**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$788,000				
<b>Total for Project 451651-1</b>		<b>\$788,000</b>				

**453921-1 - OCALA OPERATIONS - EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS (REPAIR)**

Type of Work: FIXED CAPITAL OUTLAY

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$12,500				
<b>Total for Project 453921-1</b>		<b>\$12,500</b>				



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

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Florida Department of Transportation - District Five

**MARION COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**438417-1 - MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local		\$87,500			
	State		\$350,000			
<b>Total for Project 438417-1</b>			<b>\$437,500</b>			

**438427-1 - MARION AIRFIELD PAVEMENT IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$2,250,000				
	Local	\$50,000				
	State	\$200,000				
<b>Total for Project 438427-1</b>		<b>\$2,500,000</b>				

**438477-1 - MARION-OCALA INTL TAXIWAY IMPROVEMENTS**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal		\$5,850,000			
	Local		\$130,000			
	State		\$520,000			
<b>Total for Project 438477-1</b>			<b>\$6,500,000</b>			

**440780-1 - MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION**

Type of Work: AVIATION PRESERVATION PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000				
	State	\$1,000,000				
<b>Total for Project 440780-1</b>		<b>\$1,250,000</b>				

**448575-1 - MARION-OCALA INTL ARFF BUILDING**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local			\$200,000		
	State			\$800,000		
<b>Total for Project 448575-1</b>				<b>\$1,000,000</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

**Freight Logistics And Passenger Operations Program: Aviation**

**449774-1 - MARION COUNTY AIRPORT HANGAR**

Type of Work: AVIATION REVENUE/OPERATIONAL

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local	\$250,000	\$130,000	\$250,000		
	State	\$1,000,000	\$520,000	\$1,000,000		
<b>Total for Project 449774-1</b>		<b>\$1,250,000</b>	<b>\$650,000</b>	<b>\$1,250,000</b>		

**454045-1 - MARION COUNTY AIRPORT EQUIPMENT**

Type of Work: AVIATION SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Local				\$80,000	
	State				\$320,000	
<b>Total for Project 454045-1</b>					<b>\$400,000</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

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Florida Department of Transportation - District Five

**MARION COUNTY**

**Freight Logistics And Passenger Operations Program: Transit**

**427188-2 - SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307**

Type of Work: CAPITAL FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Capital	Federal	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	
	Local	\$797,059	\$836,912	\$878,758	\$922,695	
<b>Total for Project 427188-2</b>		<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	

**442455-1 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local	\$790,550	\$814,267	\$838,695		
	State	\$790,550	\$814,267	\$838,695		
<b>Total for Project 442455-1</b>		<b>\$1,581,100</b>	<b>\$1,628,534</b>	<b>\$1,677,390</b>		

**442455-2 - MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE**

Type of Work: OPERATING FOR FIXED ROUTE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Local				\$863,856	\$889,771
	State				\$863,856	\$889,771
<b>Total for Project 442455-2</b>					<b>\$1,727,712</b>	<b>\$1,779,542</b>

**442460-1 - MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION**

Type of Work: OPERATING/ADMIN. ASSISTANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$937,146	\$965,259	\$993,939		
	Local	\$937,146	\$965,259	\$993,939		
<b>Total for Project 442460-1</b>		<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

**Highways**

**238648-1 - SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal					\$18,894,131
	State					\$89,468,891
<b>Total for Project 238648-1</b>						<b>\$108,363,022</b>

**410674-3 - SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	State	\$318,000	\$316,000	\$19,817,590		
<b>Total for Project 410674-3</b>		<b>\$318,000</b>	<b>\$316,000</b>	<b>\$19,817,590</b>		

**410674-4 - SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD**

Type of Work: ADD LANES & RECONSTRUCT

Phase	Funding Source	2025	2026	2027	2028	2029
Environmental	State	\$65,000				
<b>Total for Project 410674-4</b>		<b>\$65,000</b>				

**433651-4 - CR 484 FROM SW 20TH AVENUE TO CR 475A**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$250,335				
<b>Total for Project 433651-4</b>		<b>\$250,335</b>				

**433660-1 - US 441 @ SR 464**

Type of Work: TRAFFIC OPS IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$160,000				
Construction	Federal		\$2,918,027			
	State		\$1,292,870	\$21,860		
<b>Total for Project 433660-1</b>		<b>\$160,000</b>	<b>\$4,210,897</b>	<b>\$21,860</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

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Florida Department of Transportation - District Five

**MARION COUNTY**

Highways

**435209-1 - I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST**

Type of Work: INTERCHANGE (NEW)

Phase	Funding Source	2025	2026	2027	2028	2029
Right of Way	Federal	\$4,873,030				
	State	\$5,776,970	\$6,256,610			
Railroad & Utilities Construction	Local	\$1,760,000				
	Federal	\$7,327,816				
	Local	\$13,083,288				
	State	\$21,983,725				
<b>Total for Project 435209-1</b>		<b>\$54,804,829</b>	<b>\$6,256,610</b>			

**435484-2 - PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$2,158,000			
<b>Total for Project 435484-2</b>			<b>\$2,158,000</b>			

**436756-1 - DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$253,001				
<b>Total for Project 436756-1</b>		<b>\$253,001</b>				

**437826-1 - I-75 MARION COUNTY REST AREAS LANDSCAPING**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State	\$488,301				
<b>Total for Project 437826-1</b>		<b>\$488,301</b>				

**439238-2 - SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET**

Type of Work: BIKE LANE/SIDEWALK

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$3,781,371				
	State	\$541,719				
<b>Total for Project 439238-2</b>		<b>\$4,323,090</b>				

**445218-1 - SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$7,445,279				
	State	\$591,675				
<b>Total for Project 445218-1</b>		<b>\$8,036,954</b>				

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Florida Department of Transportation - District Five

**MARION COUNTY**

**Highways**

**447861-1 - I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES**

Type of Work: MCCO WEIGH STATION STATIC/WIM

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$532,902			
<b>Total for Project 447861-1</b>			<b>\$532,902</b>			

**448376-1 - I-75/SR-93 FROM SR-200 TO NORTH OF SR-500**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$15,606,462				
<b>Total for Project 448376-1</b>		<b>\$15,606,462</b>				

**448526-1 - SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$4,764,743				
	State	\$377,783				
<b>Total for Project 448526-1</b>		<b>\$5,142,526</b>				

**448635-1 - SR-25 FROM NORTH OF CR-25A TO AVENUE I**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal	\$5,612,640				
	State	\$2,330,633				
<b>Total for Project 448635-1</b>		<b>\$7,943,273</b>				

**449261-1 - SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal				\$199,243	
<b>Total for Project 449261-1</b>					<b>\$199,243</b>	

**449443-1 - NE 8TH AVE FROM SR 40 TO SR 492**

Type of Work: ROUNDABOUT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal			\$4,452,800		
<b>Total for Project 449443-1</b>				<b>\$4,452,800</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

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Florida Department of Transportation - District Five

**MARION COUNTY**

Highways

**450637-1 - US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$20,934,167			
<b>Total for Project 450637-1</b>			<b>\$20,934,167</b>			

**450665-1 - SR 40 FROM SW 80TH AVE TO SW 52ND AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$8,637,342			
<b>Total for Project 450665-1</b>			<b>\$8,637,342</b>			

**450948-1 - SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$30,075,558			
	State		\$10,600			
<b>Total for Project 450948-1</b>			<b>\$30,086,158</b>			

**450951-1 - SR 40 FROM 25TH AVE TO NE 64TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$9,213,397			
<b>Total for Project 450951-1</b>			<b>\$9,213,397</b>			

**450952-1 - SR 40 FROM US 441 TO 25TH AVE**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$5,713,124			
<b>Total for Project 450952-1</b>			<b>\$5,713,124</b>			

**451060-1 - CR 42 AT CR 25 INTERSECTION IMPROVEMENTS**

Type of Work: INTERSECTION IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$385,850			
<b>Total for Project 451060-1</b>			<b>\$385,850</b>			

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

Highways

**451251-1 - SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$800,000				
	State	\$80,000				
Construction	Federal			\$1,629,202		
	State			\$7,870		
<b>Total for Project 451251-1</b>		<b>\$880,000</b>		<b>\$1,637,072</b>		

**451253-1 - SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE**

Type of Work: SAFETY PROJECT

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	Federal		\$370,616			
	State		\$6,572			
<b>Total for Project 451253-1</b>			<b>\$377,188</b>			

**451440-1 - SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$510,307	
<b>Total for Project 451440-1</b>					<b>\$510,307</b>	

**451440-2 - SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$637,884	
<b>Total for Project 451440-2</b>					<b>\$637,884</b>	

**451440-3 - SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING**

Type of Work: LANDSCAPING

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State				\$511,979	
<b>Total for Project 451440-3</b>					<b>\$511,979</b>	

**452072-1 - I-75 (SR 93) AT SR 326 IOAR-INTERCHANGE OPERATIONAL ANALYSIS REPORT**

Type of Work: INTERCHANGE IMPROVEMENT

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$238,070				
Railroad & Utilities	State	\$3,174,000				
Construction	State	\$14,736,395				
<b>Total for Project 452072-1</b>		<b>\$18,148,465</b>				



**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

Highways

**452074-1 - I-75 IMPROVEMENTS AUXILIARY LANES NORTH PORTION**

Type of Work: ADD AUXILIARY LANE(S)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$1,058,500				
Railroad & Utilities	State	\$8,464,000				
Construction	State	\$80,125,768				
<b>Total for Project 452074-1</b>		<b>\$89,648,268</b>				

**452634-1 - SR 464 FROM SR 200 TO SR25/500**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$495,600				
Construction	State			\$3,123,577		
<b>Total for Project 452634-1</b>		<b>\$495,600</b>		<b>\$3,123,577</b>		

**452635-1 - SR 200 FROM SW 10TH ST TO NW 4TH ST**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$399,000				
Construction	State			\$892,903		
<b>Total for Project 452635-1</b>		<b>\$399,000</b>		<b>\$892,903</b>		

**452636-1 - SR 40 FROM US 41 TO SOUTH OF SW 119 AVE**

Type of Work: RESURFACING

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	Federal	\$906,000				
	State	\$45,300				
Construction	Federal			\$8,991,466		
	State			\$79,832		
<b>Total for Project 452636-1</b>		<b>\$951,300</b>		<b>\$9,071,298</b>		

**452694-1 - SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42**

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

Phase	Funding Source	2025	2026	2027	2028	2029
Preliminary Engineering	State	\$446,250				
Construction	State			\$4,722,066		
<b>Total for Project 452694-1</b>		<b>\$446,250</b>		<b>\$4,722,066</b>		

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

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Florida Department of Transportation - District Five

**MARION COUNTY**

**Maintenance**

**413615-3 - LIGHTING AGREEMENTS**

Type of Work: LIGHTING

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$454,457	\$468,088	\$487,617		
<b>Total for Project 413615-3</b>		<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>		

**418107-1 - MARION PRIMARY IN-HOUSE**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$1,786,973	\$1,786,973	\$1,786,973	\$1,781,973	\$1,781,973
<b>Total for Project 418107-1</b>		<b>\$1,786,973</b>	<b>\$1,786,973</b>	<b>\$1,786,973</b>	<b>\$1,781,973</b>	<b>\$1,781,973</b>

**442738-1 - CITY OF OCALA MOA**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State			\$60,975		
<b>Total for Project 442738-1</b>				<b>\$60,975</b>		

**446910-1 - ASSET MAINTENANCE MARION COUNTY**

Type of Work: ROUTINE MAINTENANCE

Phase	Funding Source	2025	2026	2027	2028	2029
Bridge/Roadway/Contract Maintenance	State	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	
<b>Total for Project 446910-1</b>		<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

Miscellaneous

**413019-4 - MARION TRAFFIC ENGINEERING CONTRACTS**

Type of Work: TRAFFIC SIGNALS

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	State	\$902,319				
<b>Total for Project 413019-4</b>		<b>\$902,319</b>				

**422772-2 - CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL**

Type of Work: BIKE PATH/TRAIL

Phase	Funding Source	2025	2026	2027	2028	2029
Construction	State		\$5,600,000			
<b>Total for Project 422772-2</b>			<b>\$5,600,000</b>			

**452186-2 - US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCs (PHASE II)**

Type of Work: ELECTRIC VEHICLE CHARGING

Phase	Funding Source	2025	2026	2027	2028	2029
Operations	Federal	\$1,500,000				
<b>Total for Project 452186-2</b>		<b>\$1,500,000</b>				

**Draft Tentative Five-Year Work Program Public Hearing Summary Report - As of October 4, 2023**

July 1, 2024 through June 30, 2029

Florida Department of Transportation - District Five

**MARION COUNTY**

**Transportation Planning**

**439331-5 - OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal	\$675,850	\$682,743			
<b>Total for Project 439331-5</b>		<b>\$675,850</b>	<b>\$682,743</b>			

**439331-6 - OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal			\$682,743	\$682,743	
<b>Total for Project 439331-6</b>				<b>\$682,743</b>	<b>\$682,743</b>	

**439331-7 - OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP**

Type of Work: TRANSPORTATION PLANNING

Phase	Funding Source	2025	2026	2027	2028	2029
Planning	Federal					\$682,743
<b>Total for Project 439331-7</b>						<b>\$682,743</b>



**TO:           Committee Members**

**FROM:       Rob Balmes, Director**

**RE:           I-75 Moving Florida Forward Update**

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**Summary**

The Florida Department of Transportation (FDOT) District 5 will provide an update on the I-75 Moving Florida Forward Initiative in Marion County.

**Attachment(s)**

- I-75 Status Update Presentation

If you have any questions, please contact me at: 438-2631.

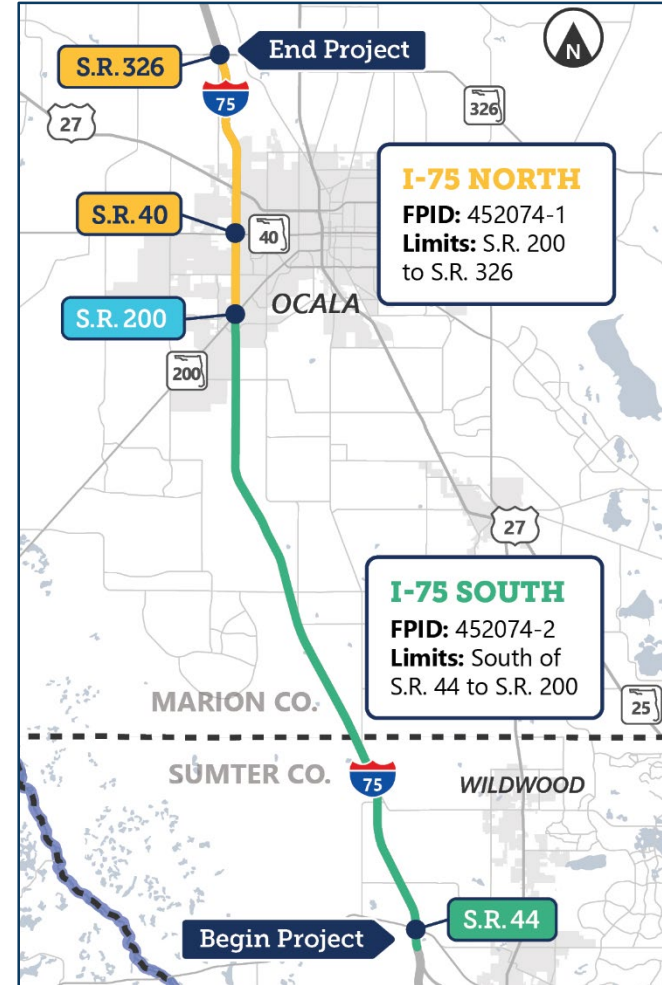
# I-75 Improvements Status Update

October 2023



# I-75 Overview

- Project Limits
  - South of S.R. 44 to S.R. 326
  - Approximately 30 miles
- Recommended Improvements
  - Auxiliary lanes
  - Interchange modifications at S.R. 40 and S.R. 326
- Two Separate Project Development & Environment Studies
  - I-75 South: South of S.R. 44 to S.R. 200
  - I-75 North: S.R. 200 to S.R. 326



# Moving Florida Forward

## Start Construction: "Spring 2025"



**REGION**  
Central Florida

**PROJECT LIMITS**  
Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

**FUNDING**  
\$479 Million

**CONSTRUCTION START**  
Spring 2025

**PROJECT DESCRIPTION**  
This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.

### 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



@MyFDOT  
@MyFDOT



09/22/2023  
Subject to change.  
Listed alphabetically by county.



# Need for Improvements

## Need for Better Reliability

Frequent congestion due to:

1. Seasonal, special event, holiday & weekend traffic
2. Road and lane blockages caused by weather and crashes

**44-68%**  
**INCREASE**  
**IN TRAFFIC**

During  
Spring Break,  
Thanksgiving  
& Winter  
Holidays

**1** out of **9**  
**DAYS**  
**ALL LANES**  
**CLOSED**



**EVERY**  
**13 HOURS**  
an incident  
closes at least  
one lane



**3 HOURS**  
Average total  
**BLOCKAGE**  
**DURATION**



*an estimated*  
**160K** vehicles  
a day  
are expected by 2050



**122M**  
visitors to Florida  
in 2021

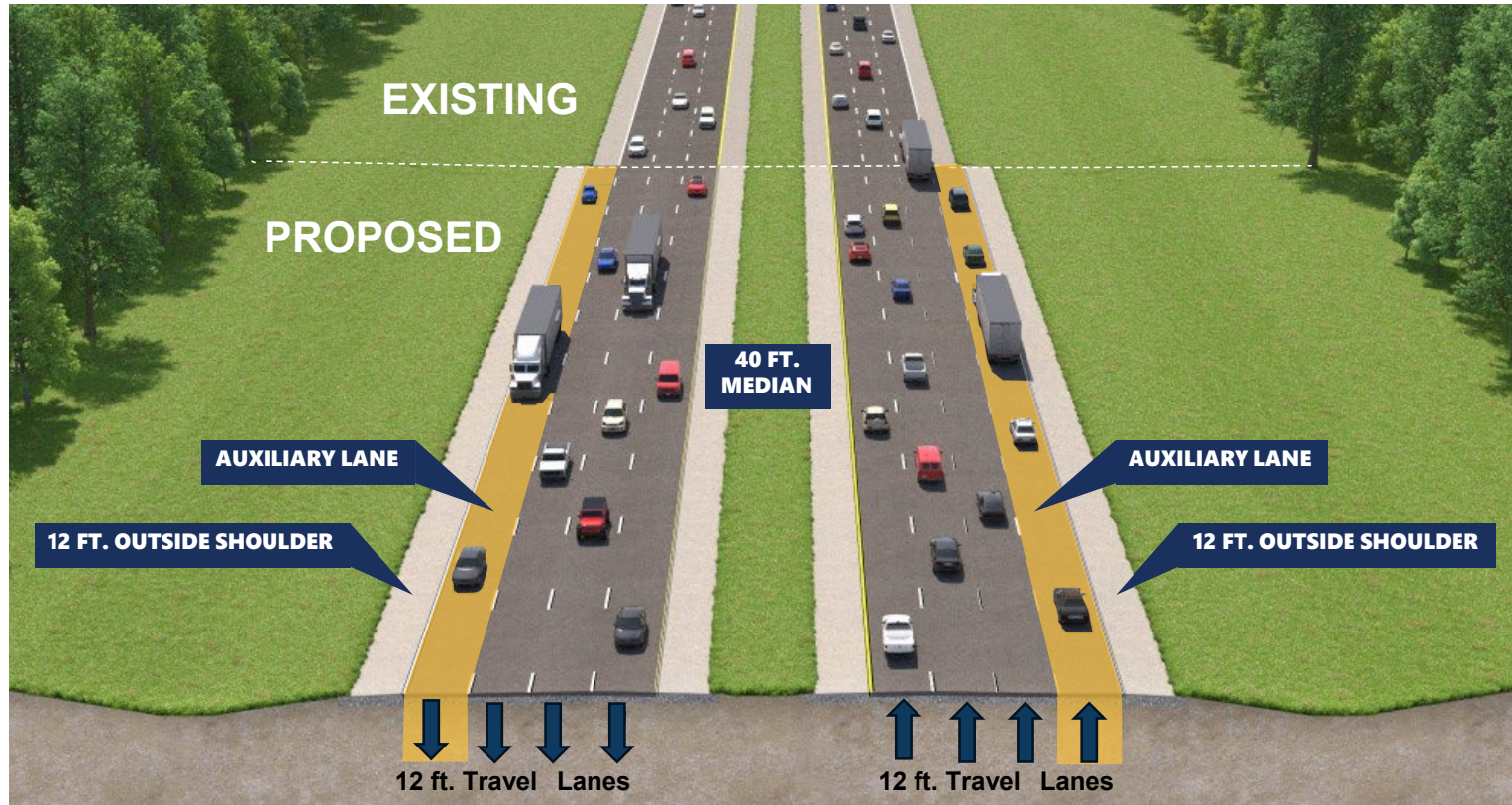
**1 in 5**  
vehicles is a truck



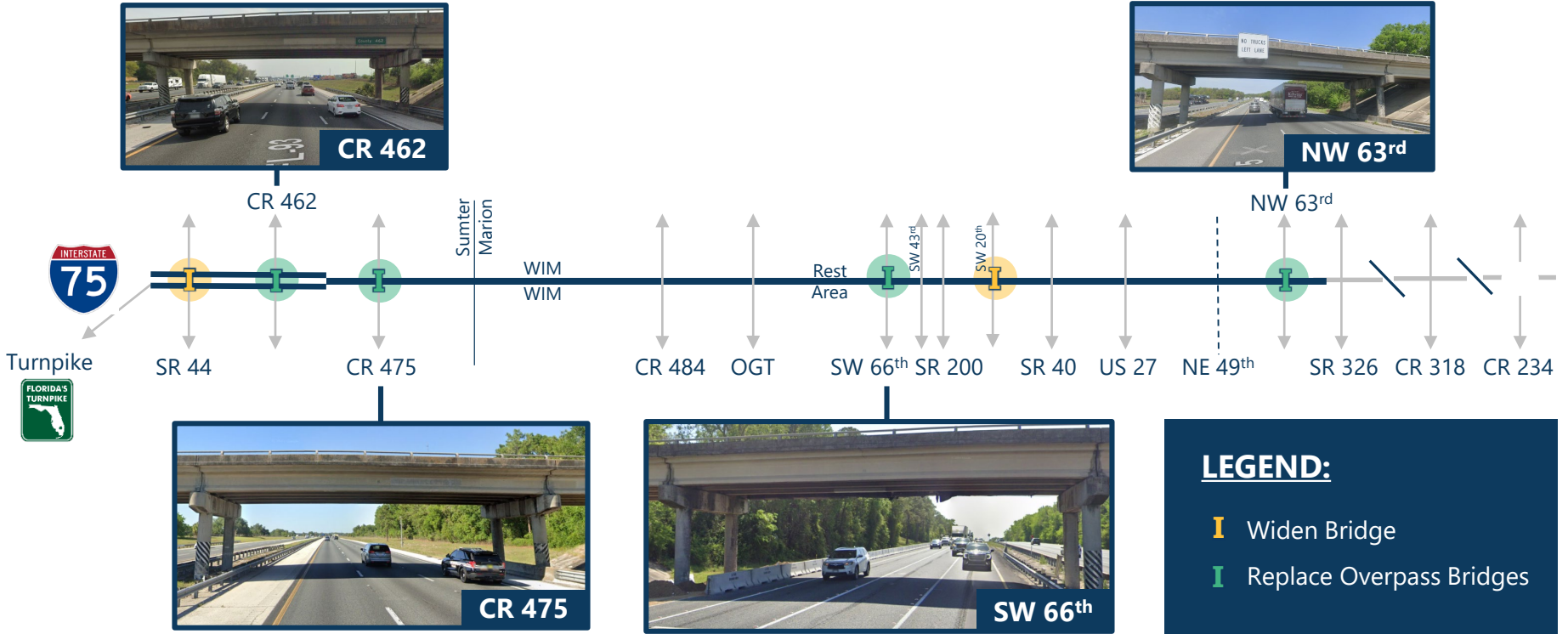
up to  
**15%**  
of traffic on  
I-75 is visitor  
traffic



# I-75 Mainline Improvements

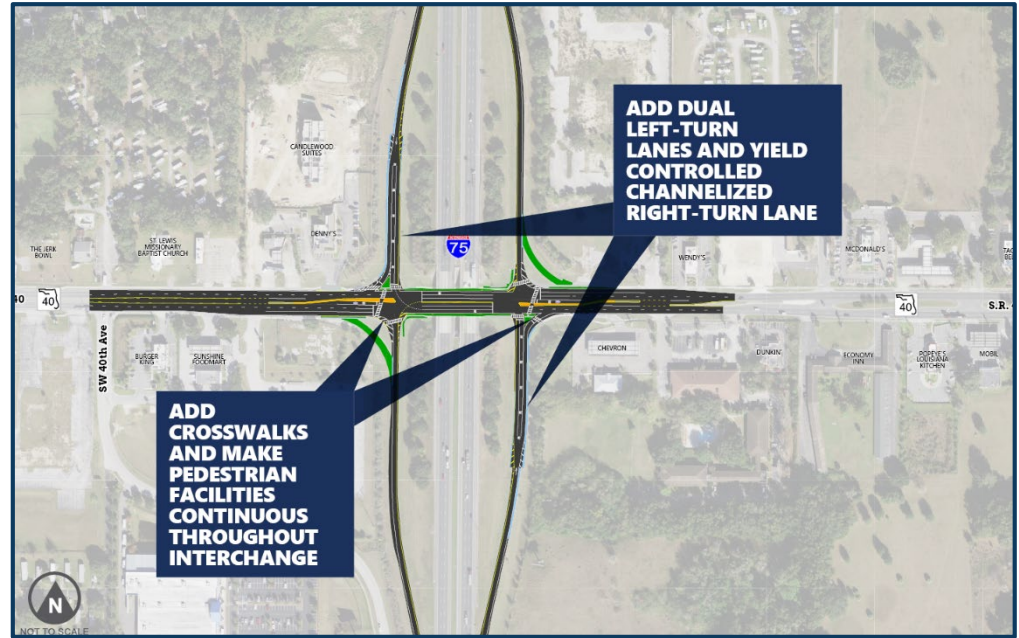


# Bridge Widening & Replacements



# I-75 @ SR 40

- Crosswalks for pedestrian safety;
- Additional storage for the on- and off-ramps; and
- Dual left-turn lanes and improved right-turn lanes at the off-ramps.



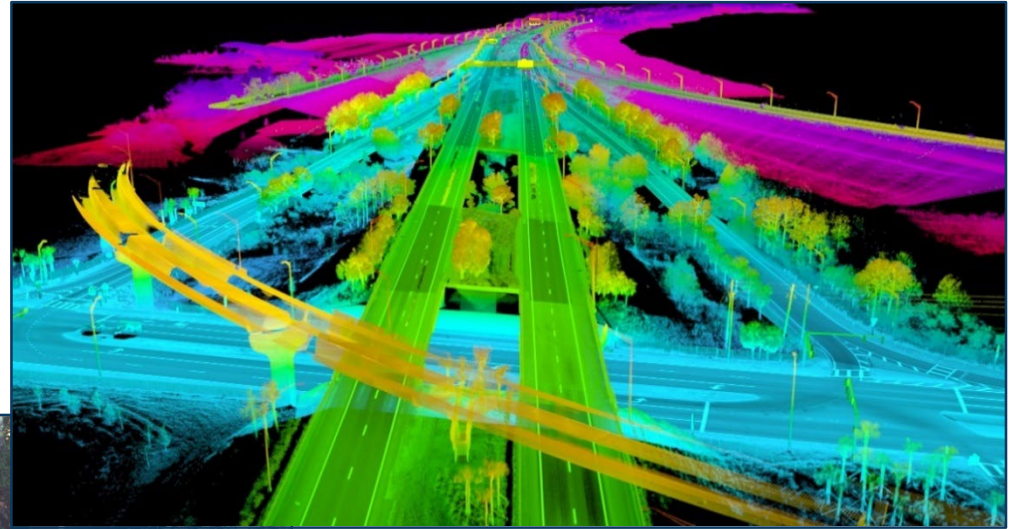
# I-75 @ SR 326



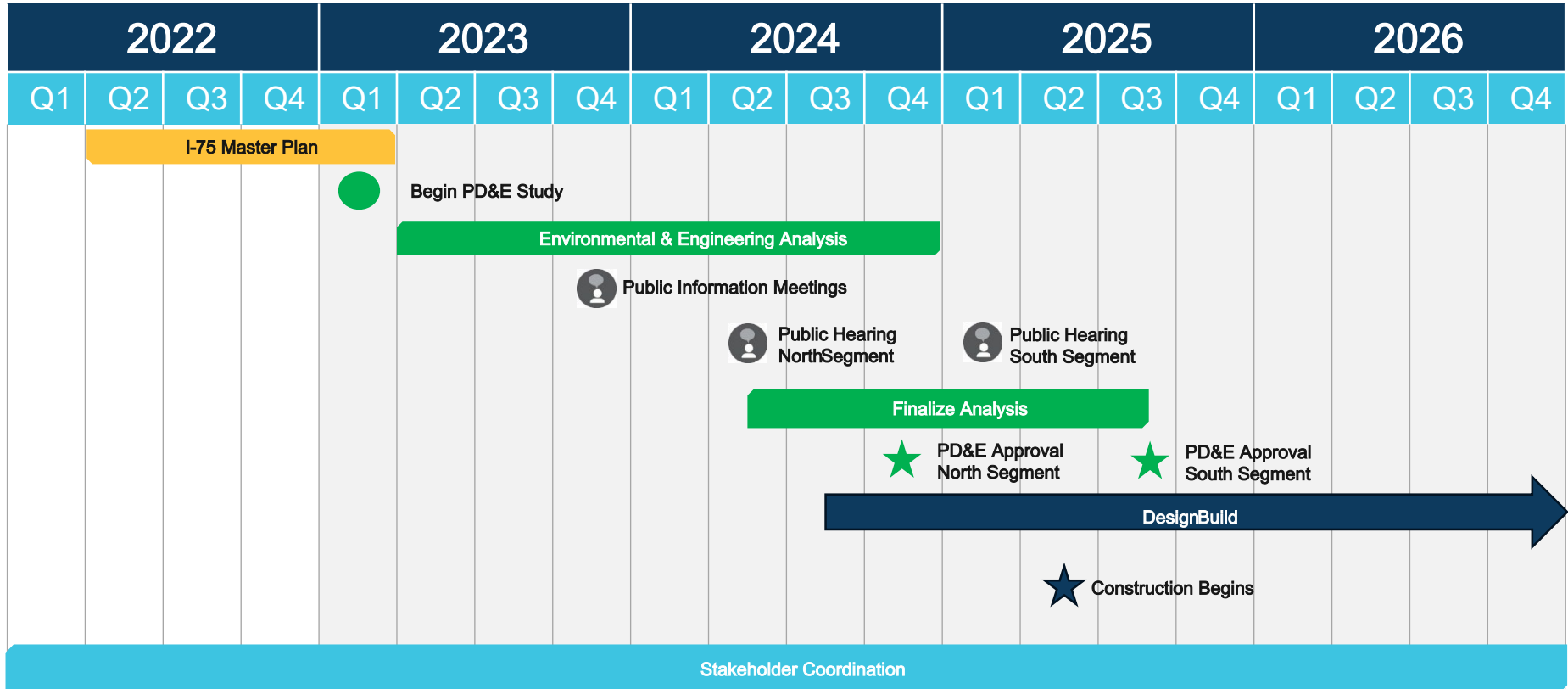
S.R. 326

# Upcoming Field Work

- Property Owner Letters
  - Geotech
  - Cultural Resources
  - Survey/Mapping



# Project Schedule



# Community Engagement

- Public Informational Meetings
  - Monday, December 11, 2023, In-Person at Savannah Center
  - Wednesday, December 13, 2023, In-Person at Hilton Ocala
  - Thursday, December 14, 2023, Virtual





# Contact Information

David Graeber

FDOT Project Manager, North Segment

719 S Woodland Blvd, Deland, FL 32720

David.Graeber@dot.state.fl.us

(386) 943-5392

[cflroads.com/project/452074-1](https://cflroads.com/project/452074-1)

Stephen Browning, PE

FDOT Project Manager, South Segment

719 S Woodland Blvd, Deland, FL 32720

Stephen.Browning@dot.state.fl.us

(386) 943-5422

[cflroads.com/project/452074-2](https://cflroads.com/project/452074-2)





**TO: Committee Members**

**FROM: Rob Balmes, Director**

**RE: SunTran 2022/2023 Annual Report**

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**Summary**

SunTran will provide an annual report presentation and be available to answer any specific questions.

**Attachment(s)**

- SunTran 2022/2023 Annual Report Presentation

If you have any questions, please contact me at 438-2631.



# SunTran 2022/2023 Annual Report

CAC and TAC Meetings

November 14, 2023



# Presentation Topics

Transit Development Plan (TDP) adopted in 2022

Salary upgrades for the bus drivers and maintenance staff

FTA Triennial Review

Active Purification Technology

FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023

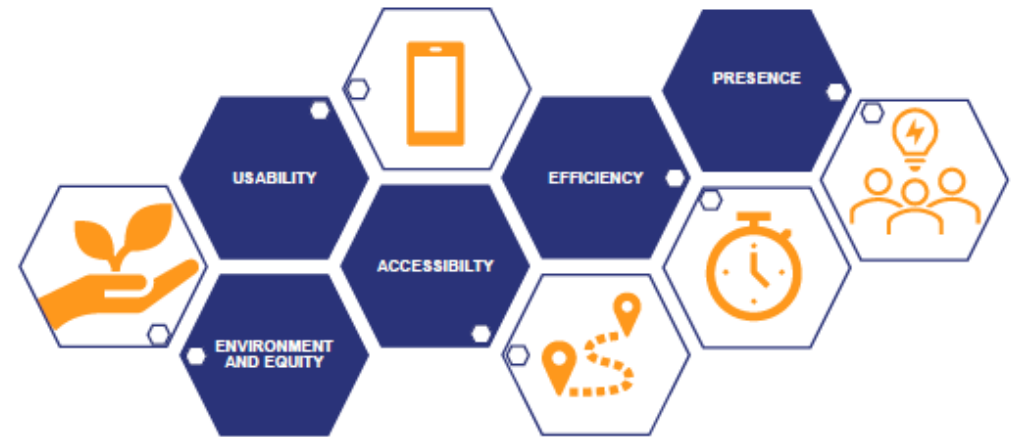
SunTran Building Renovation

Downtown Transfer Station New Restroom Facility & Kiosk

Bus Stop Shelter Improvements

# TDP Adopted in 2022

- 10-year horizon planning document.
- Strategic document to guide transit agencies in the improvement of the system.
- A Florida Department of Transportation (FDOT) requirement to receive state resources to assist with public transportation initiatives.



# TDP Goals



## Environment and Equity

Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.

## Accessibility

Expand transit services to maximize access to opportunities.

## Usability

Make the system more convenient and useful for residents and visitors.

## Efficiency

Maximize the productivity and financial efficiency of transit operations.

## Presence

Engage the community to improve service awareness and public support.

# TDP (2023 – 2027 Year Implementation Plan)



Microtransit – Sunday B  
Microtransit – Sunday C

**2023**

SR 200 Microtransit  
Microtransit – Sunday A  
Silver Route revamp w/ microtransit

**2025**

Marion Oaks service

**2027**

**2024**  
Blue-Green-Orange-Purple improvements  
Yellow Route improvements

**2026**  
Red Route streamlining  
Bellevue Service

# TDP (2028 – 2032 Year Implementation Plan)



Red Route Shortening  
Silver Route Consolidate

**2028**

Microtransit - Belleview  
Microtransit - Southeast  
Southeast Crosstown Route

**2030**

Yellow A Improvements

**2032**

**2029**

Blue-Green-Orange-Purple improvements

**2031**

Yellow Route Consolidate





# Salary Upgrades for the Bus Operators and Maintenance Staff



## FIRST AMENDMENT to RATP DEV CONTRACT FOR SUNTRAN TRANSIT MANAGEMENT SERVICES

Contract Year	Cost Per Revenue Hour			Annual Estimated Revenue Vehicle Hours	Total Dollar Increase
	Existing Contract	Proposed Amendment	Difference		
Year 1	\$61.93	\$64.34	\$2.41	33,500	\$-
Year 2	\$61.19	\$72.97	\$11.78	33,500	\$394,630.00
Year 3	\$66.89	\$76.95	\$10.06	33,500	\$337,101.00
Year 4	\$70.05	\$81.10	\$11.05	33,500	\$370,175.00
Year 5	\$73.50	\$85.49	\$11.99	33,500	\$401,665.00
Year 6	\$76.57	\$90.11	\$13.54	33,500	\$453,590.00
Total Increase to the RATP Dev Contract					\$1,957,070.00

The First Amendment changes to the contract will not be effective until Oct 1, 2022, which is the beginning of year 2 of the contract with RATP Dev.

# FTA Triennial Review -- 2023



- Examine recipient performance and adherence to current FTA requirements and Policies

- Cover the following major topics:

- Legal
- Financial Management and Capacity
- Technical Capacity
- Transit Asset Management
- Satisfactory Continuing Control
- Maintenance
- Procurement
- Title IV
- ADA
- Drug and Alcohol
- Section 5307 Program
- Public Transportation Agency Safety Plans



# Active Purification Technology

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- Continued effort as part of the sanitization protocols originated during the pandemic.
- APT produces continuous low-dose airborne hydroperoxide
- 99% kill rates on: SARS CoV2/H1N1/Avian Flu/MRSA/E.coli/bacterial/Mold/carcinogens virus/sneeze test/etc.
- No negative effects
- Installed on all SunTran buses.



# FTA Low or No Emissions & Buses and Facilities Programs

FTA's Competitive Funding Opportunities (5339 Grant)

FY 2023 Total  
Funding Amount:

- Low-No Program: \$1.22 billion
- Buses and Bus Facilities Program: \$473 million

FY 2023 Final  
Results\*:

- Total projects awarded: 130
- Projects Awarded Percentage: 27.3%

\* FTA received 475 eligible project proposals in 46 states/territories, requesting approximately \$8.7 billion.



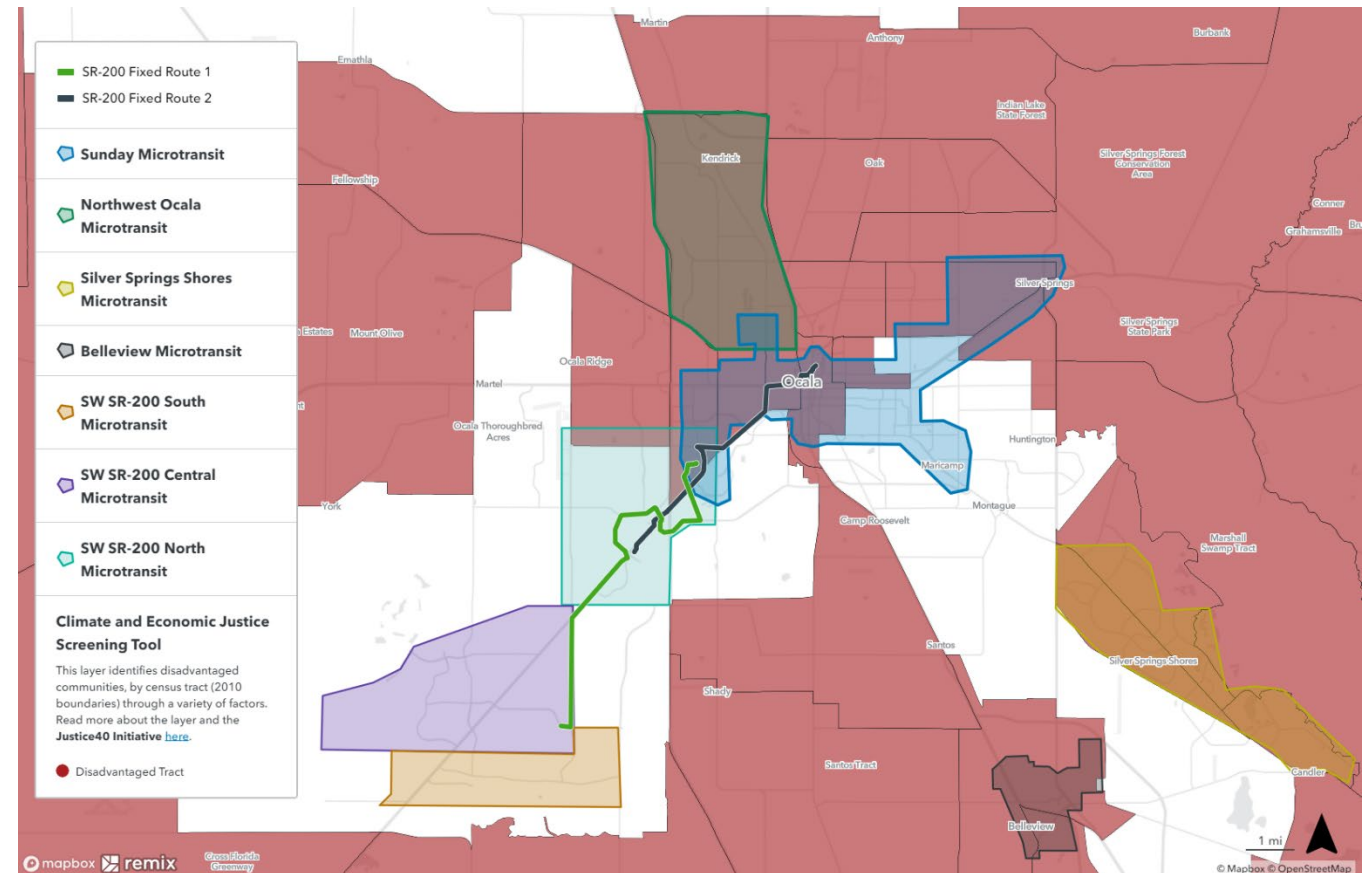
## FTA Low or No Emissions & Buses and Facilities Programs

- SunTran's Proposal Included:
  - 26 battery electric small cutaway vans
  - 5 battery electric 35-foot buses
  - Purchase and installation of supporting infrastructure and equipment
  - Expansion of the SunTran existing maintenance facility to support electric vehicle maintenance and operation
- Total Funding Request:
  - 16.2 Million (Full Scale)
  - 13.3 Million (Reduced Scale)
- **Grant Awarded: 06/26/2023 (Full Scale)**

# FTA Low or No Emissions & Buses and Facilities Programs



Name	Total Area (Sq Mi)	EJ Area (Sq Mi)	Percent of EJ within the Area
Sunday Service	15.5	10.4	67%
NW Ocala	11.3	11.3	100%
Silver Springs Shores	9.5	9.5	100%
Bellevue	3.1	3.1	99%
SW SR-200 North	10	1.8	18%
SW SR-200 Central	11.6	11.6	0%
SW SR-200 South	5.7	5.7	0%
<b>Total</b>	<b>66.7</b>	<b>36.1</b>	<b>54.1%</b>



# Benefits of the 5339 Grants





# SunTran Building Renovation

- Major scope of work included:
  - Remove & replace existing floor and wall finishes
  - Remove & replace ceilings in limited locations
  - Remove & replace existing cabinets
  - Install new cabinets
  - Remove & replace existing lights, plumbing fixtures & A/C equipment
  - Repainting exterior & interior walls and trim
  - Install one new interior wall & door
  - Reseal & restripe existing vehicular use areas





# SunTran Building Renovation



Construction plan  
completed in  
11/2022



Construction vendor  
selected in 02/2023



Contract submitted  
to FDOT for approval  
in 03/2023



Construction work  
estimated complete  
date: 11/09/2023



Construction work  
started on  
06/05/2023

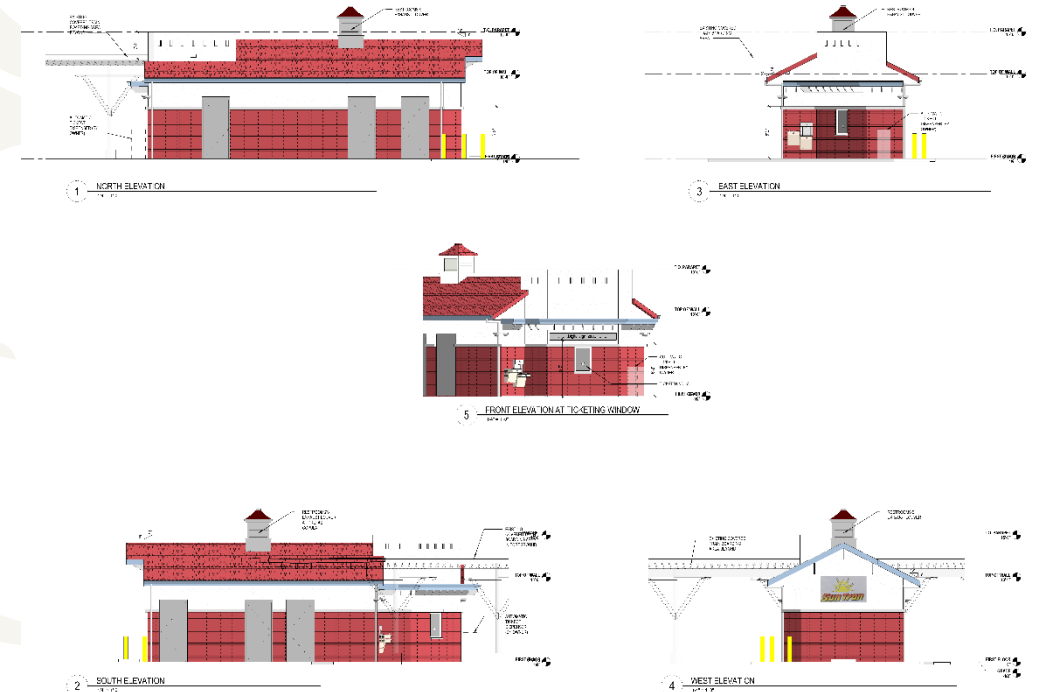


NTP issued by FDOT  
on 04/05/2023

# Downtown Transfer Station New Restrooms/ Kiosk

## Why the project is selected:

- Historical customer complaints on lack of quality passenger amenities in downtown transfer station, especially a restroom facility.
- Lack of quality amenities for SunTran operators & supervisors who are regularly overseeing the downtown transfer station.
- Lack of a convenient centralized location for passengers to purchase SunTran bus passes.
- Federal and State funding is readily available for this capital project.



# Downtown Transfer Station New Restrooms/Kiosk

**What components will be included in the facility:**

- One Male Public Restroom
- One Female Public Restroom
- Two Unisex Staff Restrooms
- Electrical Room
- Storage Room
- Ticketing Booth
- Supporting Amenities



# Bus Stop Shelter Improvements

---

## Why the project is selected:

- The project was identified as capital improvement needs in the last TDP Major Update and TPO Long Range Transportation Plan.
- In the 2021 SunTran System Route Redesign Study, “More benches and shelters at bus stops” ranks first among the top three preferred service improvements.
- In 2022 TDP major update on-board survey results, “More benches and shelters at bus stops” ranks third among the top three preferred service improvements.
- Federal and State Funding are readily available for these capital improvements.

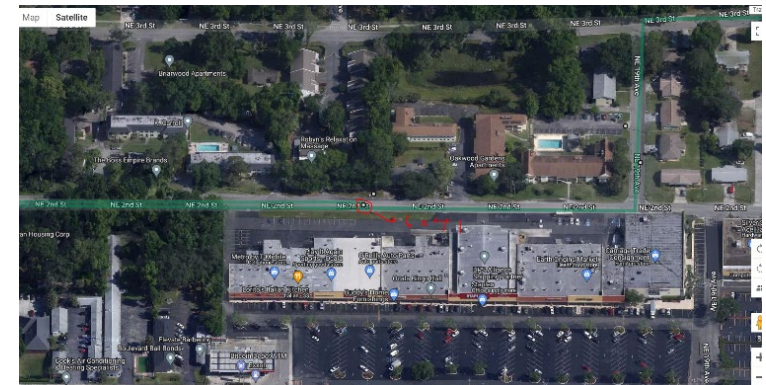


# Bus Stop Shelter Improvements

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## Bus Stop Selection Criteria:

- Average Weekday Boardings (stops with top 50 average weekday boardings were selected for further consideration)
- Supervisor & bus operators' screening on preselected stops
- Right-of-Way availability
- Proximity to disadvantaged communities
- Existing supporting infrastructure (e.g., sidewalk, trail)



# 23 Bus Stop Shelter Improvements

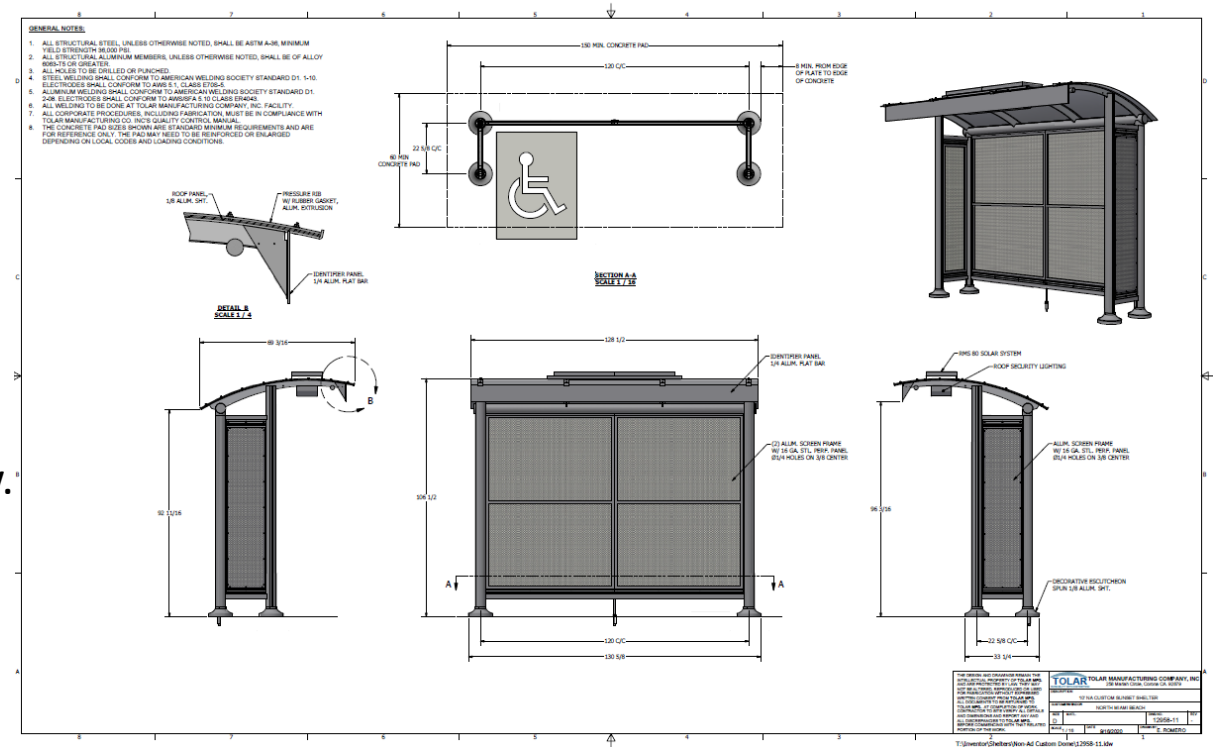


## Existing Project Status

- Selected shelters for improvements.
- Site Plan Design completed.
- NEPA documents being prepared.
- Completed Site Plans were sent to FDOT for review.

## Next Steps

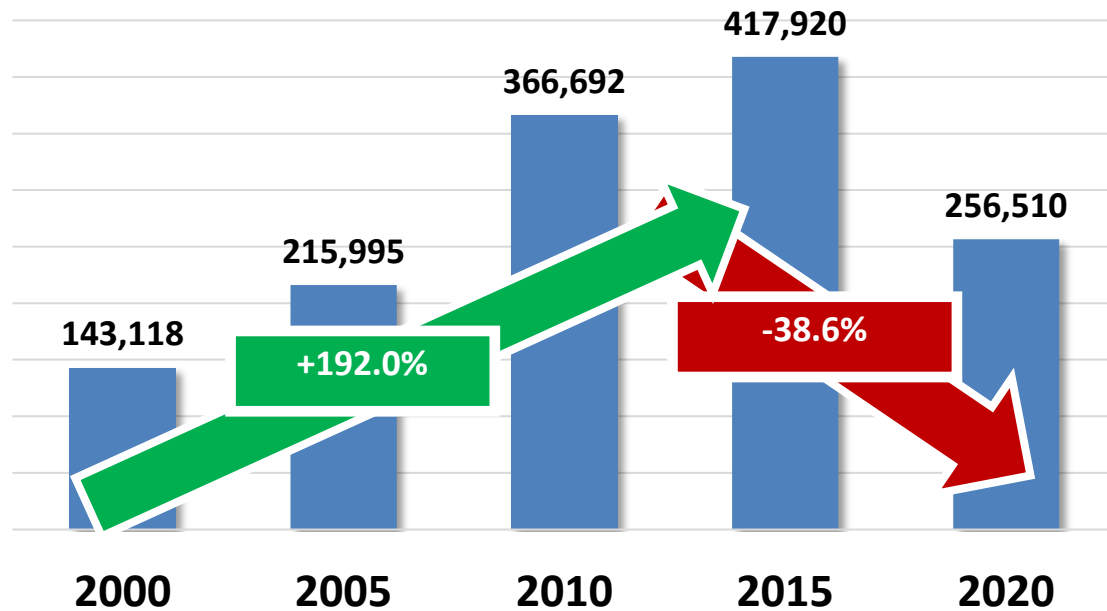
- Finalize and submit NEPA documents.
- Find and select contractor
- Start construction in 2024.



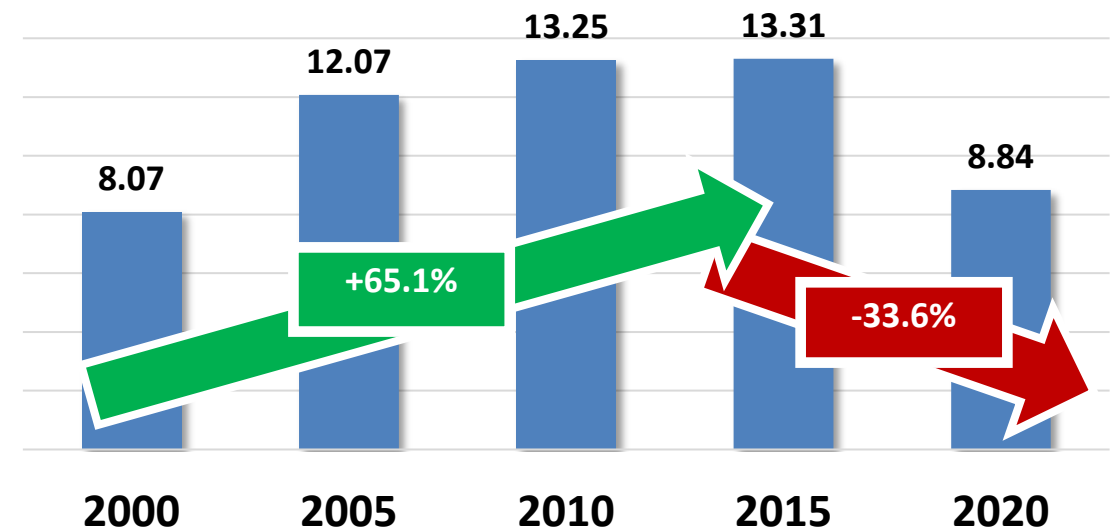
# Key Performance Indicators Update



### Ridership (FY)



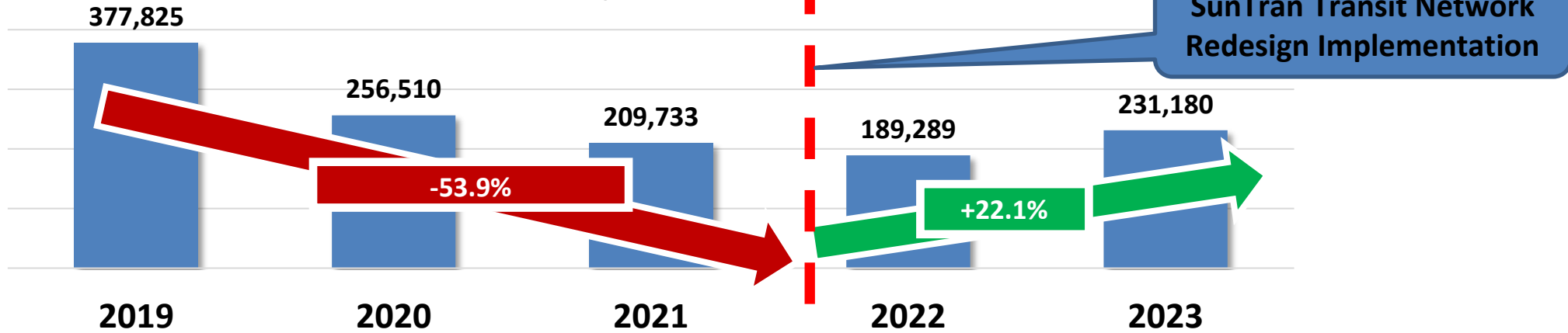
### Riders per Revenue Hour (FY)



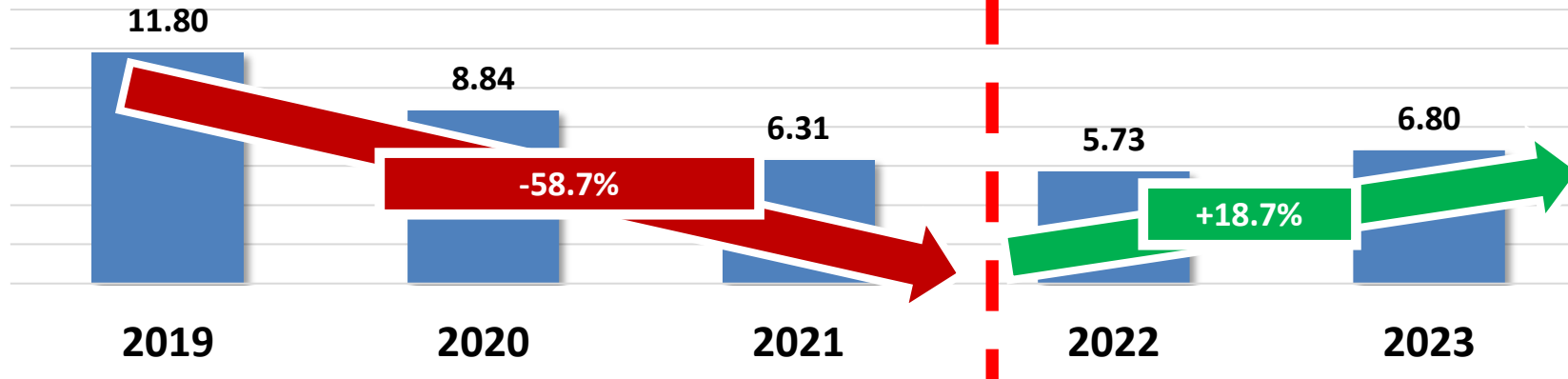
# Key Performance Indicators Update



### Annual Ridership (FY 2019 – FY 2023 )



### Annual Ridership per Revenue Hour (FY 2019 – FY 2023 )





# What is Next?



**COMPLETE THE SUNTRAN  
FACILITY RENOVATIONS BY  
MID NOVEMBER 2023**



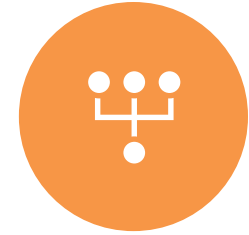
**COMPLETE THE  
CONSTRUCTION PLANS FOR  
THE DOWNTOWN TRANSFER  
STATION NEW  
RESTROOMS/KIOSK FACILITY**



**FINALIZE THE BUS SHELTER  
DESIGNS**



**FINALIZE THE NEW SUNTRAN  
INTERLOCAL AGREEMENT**



**FINALIZE THE FY 2022 -- FTA  
5307 GRANT (OPERATING AND  
CAPITAL)**



**FINALIZE THE FY 2019 -2021 --  
FTA 5307 CONSOLIDATED  
GRANT (CAPITAL ONLY)**



**START CONSTRUCTION ON  
THE BUS SHELTERS IN 2024**



**START CONSTRUCTION ON  
THE KIOSK FACILITY IN 2024**

Thank You!





## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### **Marion County Project Status Update as of October 31, 2023**

The following is a brief status update on major FDOT road construction projects in Marion County as of the October cutoff. The next cutoff date is November 30, 2023. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [Jonathan.Scarfe@dot.state.fl.us](mailto:Jonathan.Scarfe@dot.state.fl.us).

#### **MARION COUNTY**

##### **Upcoming Projects:**

##### **448924-1 | S.R. 492 Bridge Improvements Over the C.S.X. Railroad**

- Contract: D56B1
- Contractor: RAM Construction Services
- Estimated Start Date: November 2023
- Estimated Completion Date: Early 2024
- Construction Cost: \$285,000
- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.
- Update: The project cannot begin until a flagging crew can be scheduled.

##### **426179-1 | Silver Springs State Park Pedestrian Bridge**

- Contract: T5796
- Contractor: Lambert Construction
- Estimated Start Date: November 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$3.4 million

- **Description:** The project by the Florida Department of Transportation (FDOT) creates a trail connection within Silver Springs State Park. It includes construction of two, 8-foot-wide pedestrian bridges over, and boardwalks along, the tributaries of the Silver River within the park. The northern boardwalk will be 545 feet long and connect to an existing boardwalk on Ross Allen Island. The southern boardwalk will be 796 feet long and connect to an existing trail.
- **Update:** A preconstruction conference is scheduled for November 2, 2023.

#### **445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line**

- **Contract:** E59B1
- **Contractor:** V.E. Whitehurst & Sons, Inc.
- **Estimated Start Date:** November 2023
- **Estimated Completion Date:** Summer 2024
- **Construction Cost:** \$5.4 million
- **Description:** Milling and resurfacing will take place on U.S. 301 from south of Northeast 175<sup>th</sup> Street to the Alachua County line. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street. New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.
- **Update:** Contract time proposed to begin November 2, 2023.

#### **447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue**

- **Contract:** T5803
- **Contractor:** Highway Safety Devices, Inc.
- **Estimated Start Date:** November 2023
- **Estimated Completion Date:** Spring 2024
- **Construction Cost:** \$1 million
- **Description:** The purpose of this project is to improve the intersection of Northeast 14th Street (State Road 492) at Northeast 25th Avenue. The improvement will include reconstruction of the signal to increase the safety of the intersection.
- **Update:** Notice to Proceed received October 17, 2023.

#### **Current projects:**

#### **445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40**

- **Contract:** T5786
- **Contractor:** CW Roberts Contracting, Inc.
- **Start Date:** October 14, 2023
- **Estimated Completion Date:** Fall 2024
- **Construction Cost:** \$11 million
- **Description:** This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project aims to extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes.

Other incidental work will include replacement of mailboxes, new asphalt aprons, paved street connections, and driveway reconstruction. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will also be added. A new signal will be installed at the Northeast 25th Avenue Road intersection. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.

- Update: This project is just getting underway. The contractor has deployed their maintenance of traffic and is setting up erosion control.

#### **438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200**

- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$31 million
- Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.
- Update: The contractor finished the removal of salvageable items. Clearing and grubbing is mostly finished except for the wastewater lift station and treatment ponds. Auger cast piles for the perimeter walls are fully installed. The demolition of the building is complete. Ponds are being dug. Utility coordination is ongoing.

#### **441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35**

- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion: Spring 2025
- Construction Cost: \$22.3 million
- Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to S.R. 35. The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
- Update: The contractor continues to strip grass and grade for sidewalk. Clearing and grubbing is ongoing.

#### **445688-1 | U.S. 27/U.S. 441 at C.R. 42 Intersection Improvements**

- Contract: T5774

- Contractor: Traffic Control Devices
- Start Date: June 9, 2023
- Estimated Completion Date: Late 2023
- Construction Cost: \$663,000
- Description: The purpose of this project is to provide intersection improvements to enhance safety and operations on U.S. 441/U.S. 27 at County Road (C.R.) 42. The project plans to reconstruct the existing traffic signal, including new signal poles. Pavement markings and signage will be updated as needed.
- Update: The contractor has installed all of the span wires and signals, detection, and more on the new poles. They are waiting on permanent power to be able to remove the existing poles.

#### **445701-1 | Southeast Abshier Blvd from Southeast Hames Road Intersection Construction**

- Contract: T5768
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$1.8 million
- Start Date: April 27, 2023
- Estimated Completion: Spring 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of Hames Road with a raised concrete traffic separator in the middle.
- Update: The contractor is setting mast arms and poles.

#### **433661-1 | U.S. 441 and S.R. 40 Intersection Improvements**

#### **445800-1 | S.R. 40 and S.R. 492 Intersection Improvements**

- Contract: T5747
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$6.7 million
- Start Date: April 4, 2023
- Estimated Completion: Early 2024
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
- Update: (433661-1) Ongoing night work is planned to complete curb work, light pole removal, executing bores for the lighting conduits, and installing the northbound cantilever. (445800-1) The contractor is installing mast arm poles and light poles, pedestrian signals, curb and gutter, median island improvements, and widening.

#### **445687-1 | U.S. 41 (South Williams Street) Pedestrian Crossing**

- Contract: T5755
- Contractor: Ranger Construction
- Construction Cost: \$1.1 million
- Start Date: March 6, 2023
- Estimated Completion: Fall 2023

- Description: The purpose of the project is to signalize the pedestrian crossing on U.S. 41 (S. Williams Street) between Brittan Alexander Bridge and River Road, near Dunnellon City Hall. This will enhance pedestrian safety by installing a Midblock Pedestrian Signal (MPS) to replace the existing pedestrian crossing at this location.
- Update: Pavement marking improvements are among the final tasks left to complete.

#### **433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements**

#### **443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200**

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion: Summer 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) Widening work and curb and gutter construction is occurring on C.R. 484 near C.R. 475A. The contractor is working on the signal tie-in at C.R. 475A. Water utility improvements continue near the interchange.  
(443170-1) Throughout October, the contractor conducted nighttime milling and resurfacing operations on I-75 along with lane striping and guard rail installation. Paving has been suspended through the end of October and likely into early November.

#### **445321-1 | S.R 93 (I-75) Mainline Wildwood Weigh Station Improvements**

- Contract: T9028
- Contractor: Traffic Management Solutions
- Construction Cost: \$4.5 million
- Start Date: November 28, 2022
- Estimated Completion: Early 2024
- Description: The purpose of this project is to construct a Virtual Weigh-In-Motion System for the Wildwood Weigh Station on I-75. Electronic weigh sensors will be installed along 3 miles of the roadway and digital message boards will be added to direct traffic towards the station.
- Updates: The contractor is working to install switches for the ITS cabinets for the southbound WIM. Once complete, they will shift attention to the northbound location.

#### **445294-1 | S.R. 40 Resurfacing from Marion County Line to Volusia County Line**

- Contract: E58B2
- Contractor: P & S Paving
- Start Date: January 30, 2023
- Estimated Completion: Early 2024
- Construction Cost: \$8.1 Million
- Description: Work will consist of milling and resurfacing the roadway from Marion County Line to Volusia County Line. The project will also include pavement widening shoulder,

drainage modifications and guardrail adjustments as needed. Other improvements consist of signing upgrades and pavement markings within the project limits.

- Update: The contractor continues shoulder grading and sod operations throughout the project. They will begin thermoplastic striping in the first week of November.