



## **Transportation Disadvantaged Local Coordinating Board (TDLCB) Meeting**

Marion County Growth Services - Training Room  
2710 E. Silver Springs Blvd., Ocala, FL 34470

**September 12<sup>th</sup>, 2024 - 10:00 AM**

### **AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PROOF OF PUBLICATION**
- 4. PRESENTATIONS**
  - A. Commissioner Stone Award
  - B. [SunTran Annual Report](#) (Page #3)
- 5. ACTION ITEMS**
  - A. [Annual Operating Report \(AOR\)](#) (Page #24)
  - B. [Bylaws Update](#) (Page #50)
- 6. CONSENT AGENDA**
  - A. [Minutes June Meeting](#) (Page #56)
  - B. [Minutes June Workshop](#) (Page #81)
- 7. DISCUSSION ITEMS**
  - A. [Subcommittee's Future Plans](#) (Page #87)
- 8. COMMENTS BY TDLCB MEMBERS**
- 9. COMMENTS BY TPO STAFF**
  - A. [2050 Long Range Transportation Plan \(LRTP\) Update](#) (Page #89)
- 10. COMMENTS BY TRANSPORTATION COORDINATOR (CTC)**

## **11. PUBLIC COMMENT – (Limited to two (2) minutes)**

## **12. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala Marion Transportation Disadvantaged Local Coordinating Board will be held on December 12<sup>th</sup>, 2024.



**TO: TDLCB Board Members**

**FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner**

**RE: SunTran Annual Report**

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**Summary**

Tom Duncan, SunTran Transit Administrator, will provide an annual report presentation and be available to answer any specific questions.

**Attachment(s)**

- SunTran 2023/2024 Annual Report Presentation



# SunTran 2023/2024 Annual Report



# Presentation Topics

SunTran TDP Goals and Implementation Plan

Downtown Circulator Project

FTA Low or No Emission and Grants for Buses and Facilities Competitive Programs FY 2023

SunTran Building Renovation

FTA 2023 Triennial Review Results

FY 2024 FDOT Triennial Review

Downtown Transfer Station New Restroom Facility & Ticketing Kiosk

Bus Stop Shelter Improvements

Operating Performance Update

# TDP Goals



## Environment and Equity

Enhance the integration of transit services to support environmental sustainability and address equity issues within the community.

## Accessibility

Expand transit services to maximize access to opportunities.

## Usability

Make the system more convenient and useful for residents and visitors.

## Efficiency

Maximize the productivity and financial efficiency of transit operations.

## Presence

Engage the community to improve service awareness and public support.

# TDP (2025 – 2034 Year Implementation Plan)



**Downtown Circulator**

**Downtown Restroom Facility  
& Ticketing Kiosk**

**Bus Stop Shelter  
Improvement**

**2025**

**Microtransit – Sunday A  
Microtransit Belleview**

**2027**

**Marion Oaks service**

**2028**

**2026**

**Blue-Green-Orange-Purple improvements**

**Microtransit – Sunday B**

**Microtransit – Sunday C**

**Bus Stop Shelter  
Improvement**

**2028**

**Red Route streamlining  
Silver Springs Shore  
Microtransit**



# TDP (2025 – 2034 Year Implementation Plan)



Silver Route Consolidate  
with Northwest  
Microtransit  
**2029**

Microtransit – SW SR 200  
Corridor  
**2031**

Yellow A Improvements  
**2033**

**2030**

Blue-Green-Orange-Purple improvements

**2032**

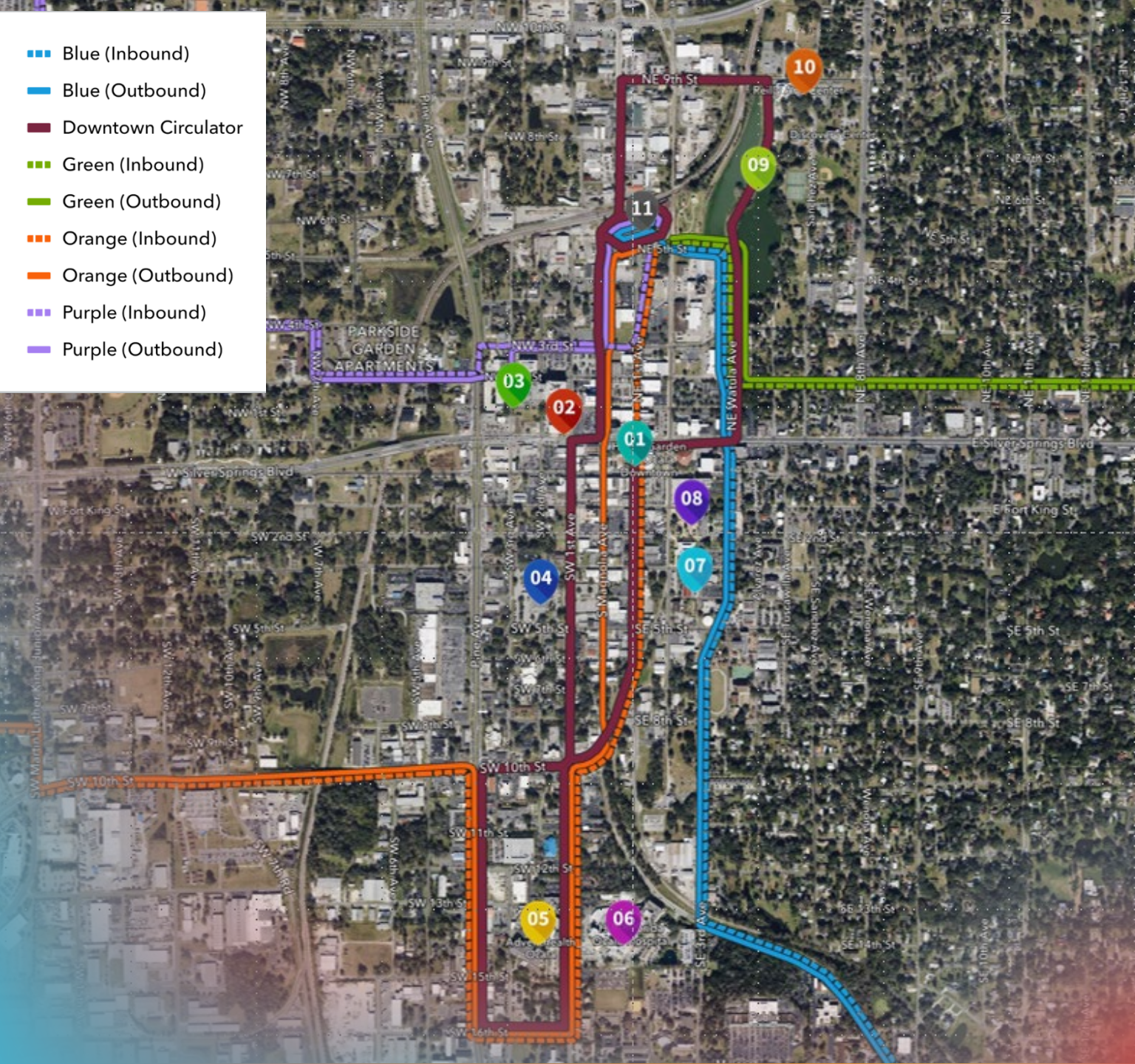
Yellow Route Consolidate



# Downtown Circulator Project



- Blue (Inbound)
- Blue (Outbound)
- Downtown Circulator
- Green (Inbound)
- Green (Outbound)
- Orange (Inbound)
- Orange (Outbound)
- Purple (Inbound)
- Purple (Outbound)



## Major Activity Centers served:

1. Downtown Square
2. Tourist Development Council
3. Marion County Courthouse
4. Post Office
5. Advent Health Ocala Hospital
6. Ocala Regional Medical Center
7. Downtown Market & Chamber & Economic Partnership
8. City Hall/Citizen's Circle
9. Tuscawilla Park
10. Reilly Arts Center
11. Downtown Transfer Station

- Electric trolley will be used (grant is pending)

- Free of fare charge

- Weekday Service (11 AM – 2 PM & 4 PM – 7 PM)

- Applied to FDOT FY 2026 Public Transit Service Development Program for operating assistance

# FTA Low or No Emissions & Buses and Facilities Programs

FTA's Competitive Funding Opportunities (5339 Grant)

FY 2023 Total  
Funding Amount:

- Low-No Program: \$1.22 billion
- Buses and Bus Facilities Program: \$473 million

FY 2023 Final  
Results\*:

- Total projects awarded: 130
- Projects Awarded Percentage: 27.3%

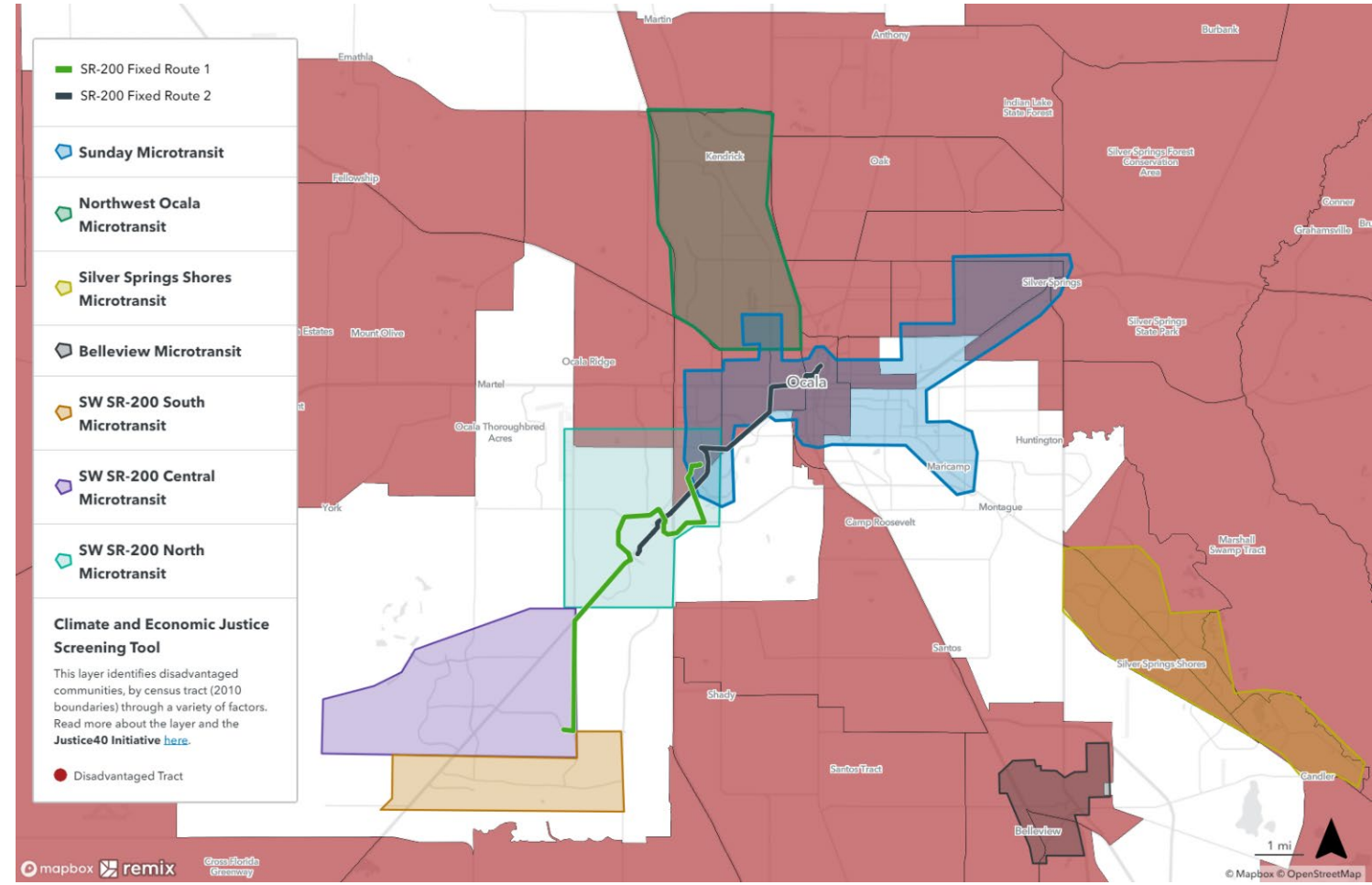
\* FTA received 475 eligible project proposals in 46 states/territories, requesting approximately \$8.7 billion.



## FTA Low or No Emissions & Buses and Facilities Programs

- SunTran's Proposal Included:
  - 26 battery electric small cutaway vans
  - 5 battery 35-foot BEBs (Battery Electric Buses)
  - Purchase and installation of supporting infrastructure and equipment
  - Expansion of the SunTran existing maintenance facility to support electric vehicle maintenance and operation
- Total Funding Request:
  - 16.2 Million (Full Scale)
  - 13.3 Million (Reduced Scale)
- **Grant Awarded: 06/26/2023 (Full Scale)**

# FTA Low or No Emissions & Buses and Facilities Programs



# What has been done?



- Initial consultation and evaluation of Mobility-on-Demand (MOD) microtransit planning software providers: Via Transportation, Ecolane, Sparelabs, and RideCo.
  - Background and history
  - Strengths and weaknesses
  - Alignment of the planning software with the needs of the City
  - List of references
  - Initial cost estimates
- Negotiation with Center for Transportation and the Environment (CTE) regarding service contract
- Preparation of grand funding disbursement
- Funding disbursement anticipation date: by the end of June 2024

TABLE 1—FY 2023 LOW OR NO EMISSION PROJECT SELECTIONS  
[Note: some projects have multiple project IDs]

State	Recipient	Project ID	Project description	Award
AL	Alabama Agricultural and Mechanical University	D0203-LWNO-001	Upgrade infrastructure and facilities to include solar power and purchase battery electric buses.	\$8,122,850
AR	City of Jonesboro, Arkansas	D0203-LWNO-002	Replace diesel buses with hybrid electric buses	1,010,372
AZ	City of Tucson, Sun Tran	D0203-LWNO-003	Replace diesel buses with CNG	21,490,560
AZ	Regional Public Transportation Authority	D0203-LWNO-004	Replace diesel and CNG buses with battery electric buses, and workforce training for new technologies.	13,295,699
CA	Alameda-Contra Costa Transit District	D0203-LWNO-011	Retrofit a Training and Education center to include a bus maintenance and a zero emission technologies learning space. Purchase fuel cell electric buses.	25,513,684
CA	City of Anaheim	D0203-LWNO-006	Purchase battery electric buses, install charging equipment, and construct Bus Rapid Transit stops.	3,609,800
CA	City of Santa Rosa	D0203-LWNO-007	Replace diesel buses with battery electric buses and install chargers.	9,899,120
CA	Golden Empire Transit	D0203-LWNO-010	Purchase CNG buses	5,750,351
CA	North County Transit District (NCTD)	D0203-LWNO-005	Purchase hydrogen fuel-cell electric buses (FCEB) and create an Advanced Transportation apprenticeship program in partnership with a local college.	29,330,243
CA	State of California on behalf of Glenn County Transportation Commission.	D0203-LWNO-008	Purchase hybrid electric buses	3,400,000
CA	State of California on behalf of Kern Regional Transit	D0203-LWNO-009	Purchase CNG buses	3,248,500
CO	City of Colorado Springs dba Mountain Metropolitan Transit.	D0203-LWNO-015	Replace diesel buses with hybrid electric buses	3,199,038
CO	Maui County	D0203-LWNO-013	Purchase CNG buses	1,162,000
CO	The Colorado Department of Transportation (CDOT) on behalf of Mountain Express Transit.	D0203-LWNO-014	Purchase propane vehicles and associated maintenance facility upgrades.	753,118
CO	The Colorado Department of Transportation (CDOT) on behalf of the Town of Winter Park.	D0203-LWNO-012	Purchase battery electric bus and a charger	1,145,951
CT	State of Connecticut Department of Transportation	D0203-LWNO-016	Purchase battery electric buses, related charging infrastructure and associated facilities and power upgrades.	26,437,120
DC	Washington Metropolitan Area Transit Authority	D0203-LWNO-017 D0203-LWNO-018	Purchase battery electric buses, convert an existing facility to a fully battery-electric bus facility and fund workforce development.	104,000,000
DE	City of Ocala	D0203-LWNO-020	Purchase battery electric buses and associated charging and facility upgrades, including expansion of existing maintenance facility.	16,166,822
GA	Georgia State University	D0203-LWNO-021	Purchase battery electric buses and associated infrastructure.	22,286,745
HI	Honolulu Department of Transportation Services	D0203-LWNO-022	Purchase battery electric buses and chargers	20,000,000
IA	City of Ames	D0203-LWNO-024	Purchase battery electric buses and chargers	2,359,072
IA	City of Des Moines	D0203-LWNO-023	Replace aged transit facility and replace diesel buses with battery electric buses.	23,260,546
IL	Illinois State Tollway Authority	D0203-LWNO-027	Purchase hybrid electric buses	6,835,394
IL	Illinois State Tollway Authority on behalf of 24 subrecipients.	D0203-LWNO-025	Purchase battery electric paratransit buses and associated charging infrastructure for 24 subrecipients.	12,299,377
IL	Illinois State Tollway Authority	D0203-LWNO-025	Purchase hybrid electric buses	4,094,652
IL	Illinois State Tollway Authority	D0203-LWNO-028	Purchase hybrid electric buses	19,040,336
IN	Indianapolis Transit Authority	D0203-LWNO-029	Purchase battery electric buses	7,305,528
IN	Indianapolis Transit Authority	D0203-LWNO-030	Purchase battery electric buses and charging infrastructure; build out microgrid; re-tool the maintenance program and provide workforce development.	71,439,261
IN	Indianapolis Transit Authority	D0203-LWNO-033	Purchase hybrid electric buses and maintenance facility improvements.	2,212,747
IN	Lowell Regional Transit Authority	D0203-LWNO-032	Purchase hybrid electric buses	1,456,970
IN	Southwestern Regional Transit Authority	D0203-LWNO-034	Purchase hybrid electric buses	6,859,296
MA	The Brockton Area Transit Authority	D0203-LWNO-031	Purchase battery electric buses and related charging infrastructure.	11,560,000
MD	University of Maryland, College Park	D0203-LWNO-035	Purchase battery electric buses and related charging infrastructure.	10,694,736
MI	Interurban Transit Partnership	D0203-LWNO-036	Purchase battery electric buses and related charging infrastructure.	39,863,156
MN	Metro Transit	D0203-LWNO-037	Purchase CNG buses	6,197,180
MN	Metro Transit	D0203-LWNO-037	Purchase battery-electric buses to replace diesel buses, as well as chargers, maintenance equipment, and workforce development.	17,532,900
MN	Minnesota Department of Transportation on behalf of 2 rural transit agencies.	D0203-LWNO-038	Purchase propane buses and supporting fueling infrastructure.	1,456,970
MN	White Earth Reservation Business Committee	D0203-LWNO-039	Bus replacement with fareboxes	6,859,296
MS	City of Hattiesburg	D0203-LWNO-040	Replace diesel buses with battery electric buses and purchase associated charging infrastructure.	6,455,325
MS	Coast Transit Authority dba MS Coast Transportation Authority	D0203-LWNO-041	Purchase propane buses	1,760,000
MT	Missoula Urban Transportation District	D0203-LWNO-042	Replace the current operations facility with a new Maintenance Operations Administration Base.	39,142,124
NC	Cape Fear Public Transportation Authority	D0203-LWNO-045	Purchase CNG buses	2,860,250
NC	North Carolina Department of Transportation on behalf of ICPA.	D0203-LWNO-044	Construction of an operations and maintenance facility for propane vehicles.	3,306,967
NC	Research Triangle Regional Public Transportation Authority.	D0203-LWNO-043	Purchase charging equipment and associated facility rehabilitation.	1,672,000

FL	City of Ocala	D2023-LWNO-020	Purchase battery electric buses and associated charging and facility upgrades, including expansion of existing maintenance facility.	16,166,822
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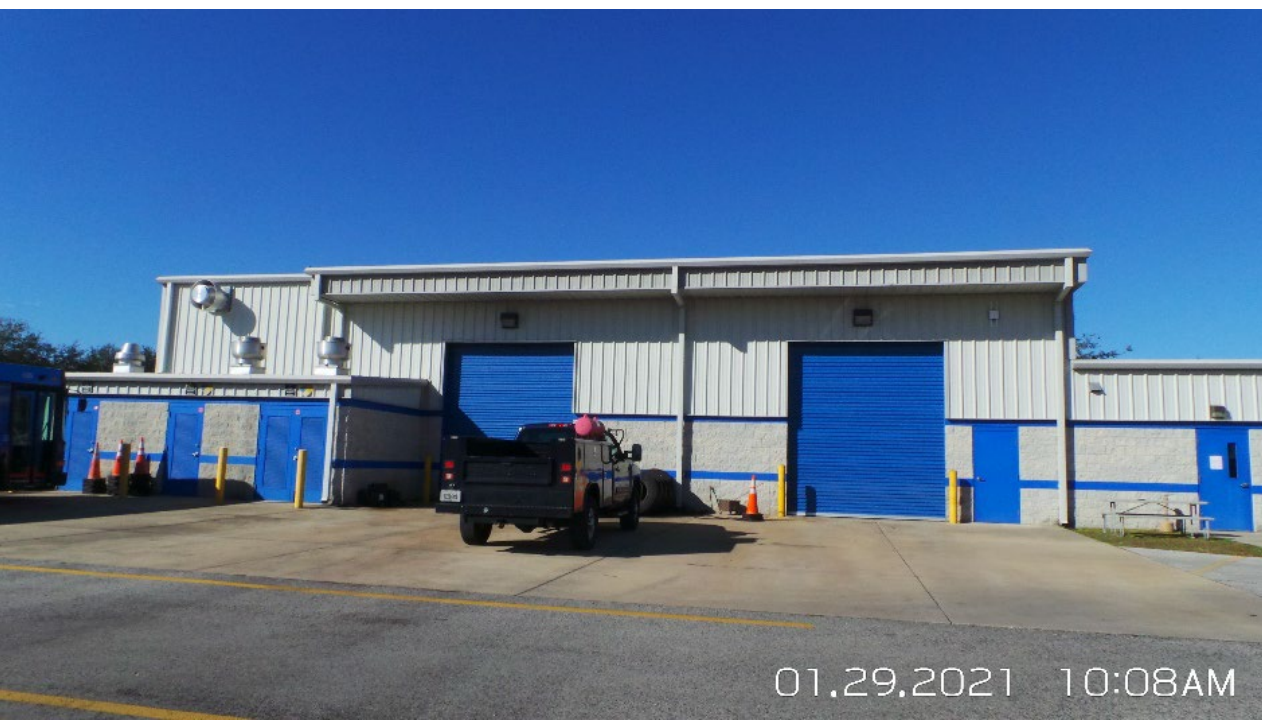
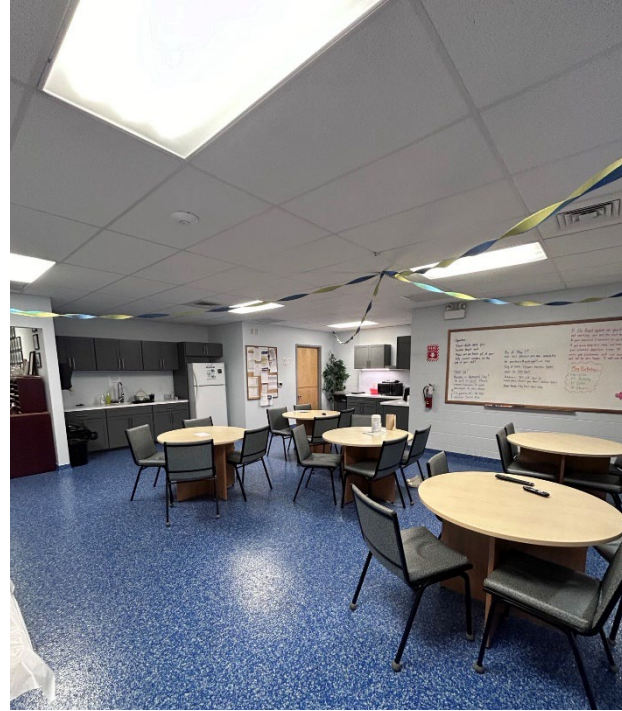




# Dedicated BEBs Maintenance Facility

- Two 40-foot Bus Service Bays
- State-of-the-Art Electric Bus Maintenance Infrastructure
  - Door/ceiling upgrade
  - Power infrastructure upgrade
  - Overhead lifting and fall protection equipment
  - Best charging practices and equipment
  - High-voltage PPEs





01.29.2021 10:08AM

# SunTran Building Renovation

- Major Project Timeline:
  - Project Start: 06/19/2023
  - Project End: 11/11/2023

# FTA Triennial Review Results -- 2023



- Examine recipient performance and adherence to current FTA requirements and Policies
- Final results of the review:
  - ❑ No deficiencies were found
  - ❑ Recommendations were provided:
    - i. Update the procurement policy to include missing federal clauses
    - ii. Attend procurement training classes (procurement department)
- Major remedies performed:
  - ❑ Procurement staff attended FTA Region IV training.
  - ❑ Revised the clauses and created Purchase Order templates for the various procurement types with the applicable clauses.
  - ❑ Procurement manual was revised.





# FDOT Triennial Review -- 2024



- Determine compliance with the provisions of FDOT's State Management Plan (SMP)

- Cover the following major topics:

- General Information
- Asset Inventories
- Financial Management Documentation
- Procurement Policies
- Employment Policies
- System Safety Program Plan (SSPP)
- Vehicle Maintenance Record

- Final Results:

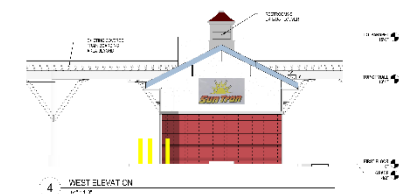
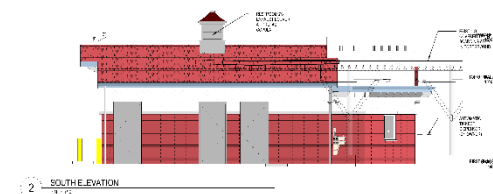
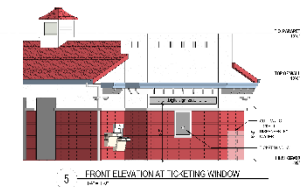
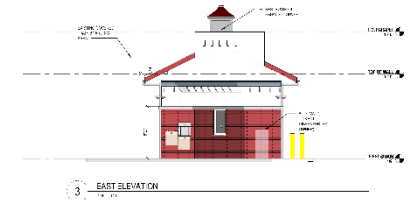
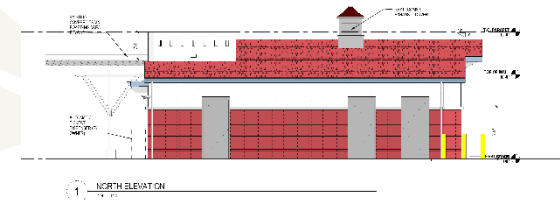
- Deficiencies were found on Vehicle Maintenance & Safety and Security.
- Remedies were developed to address these deficiencies.
- Final remedies were submitted to FDOT by 07/19/2024.



# Downtown Transfer Station New Restrooms/Ticketing Kiosk

## Major project timeline/milestones:

- Recommended changes on layout of the plan
- Change of the project location due to potential conflict with the underground power lines
- Completion of 100% construction plan
- Submission of 100% construction plan to the City building department on 06/03/2024
- Grant funding for the construction of the restroom and ticketing kiosk is pending approval from FTA



# 23 Bus Stop Shelter Improvements

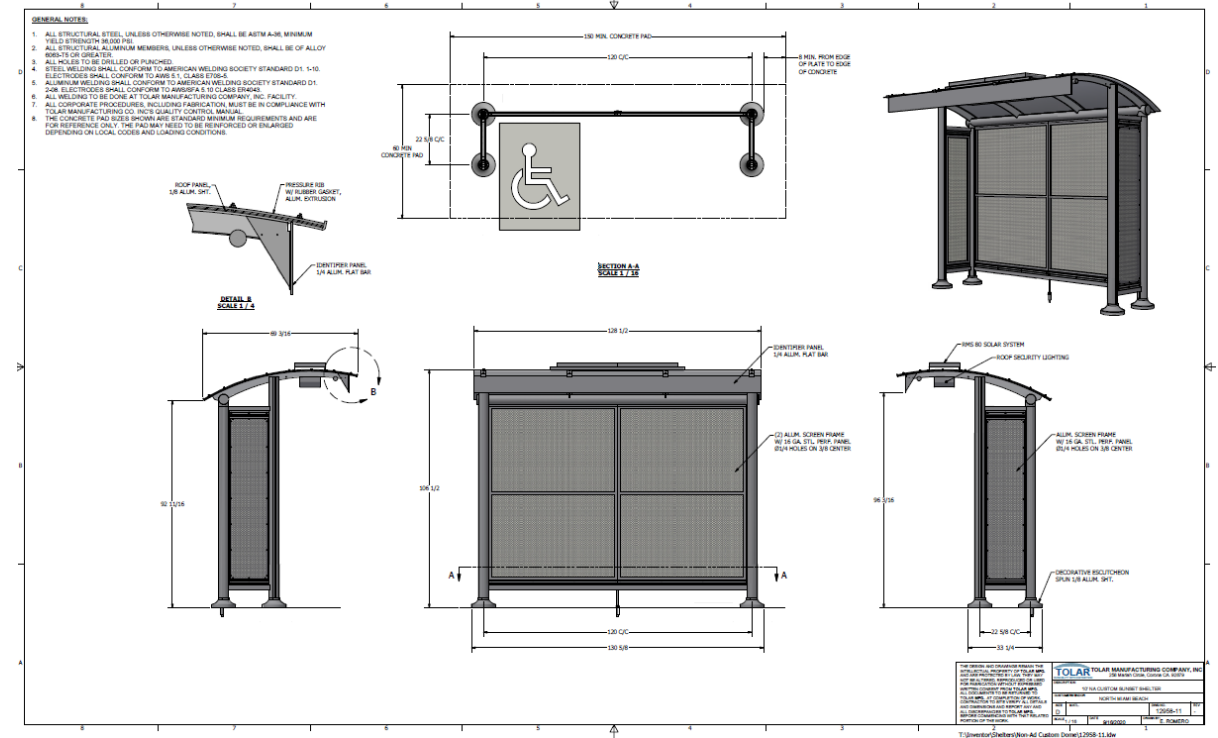


## Existing Project Status

- Site Plan completed for 23 bus stops
- Easement requests to project locations that need additional ROW are being processed
- Grant funding for the construction of the bus stop shelters is pending approval from FTA

## Next Steps

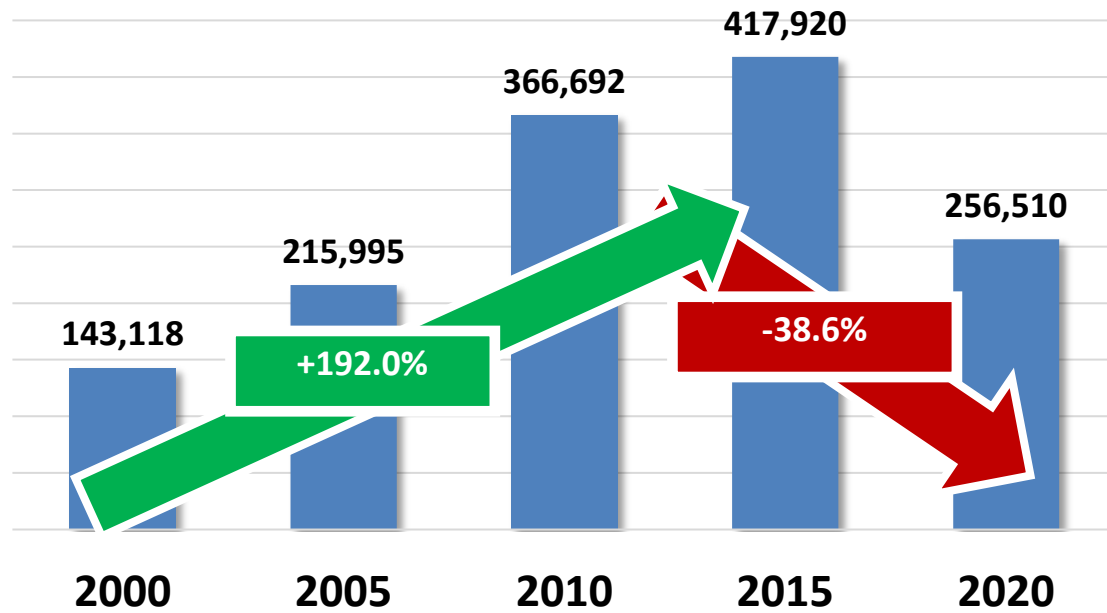
- Obtain building permit through city
- Find and select contractor
- Start construction in 2025.



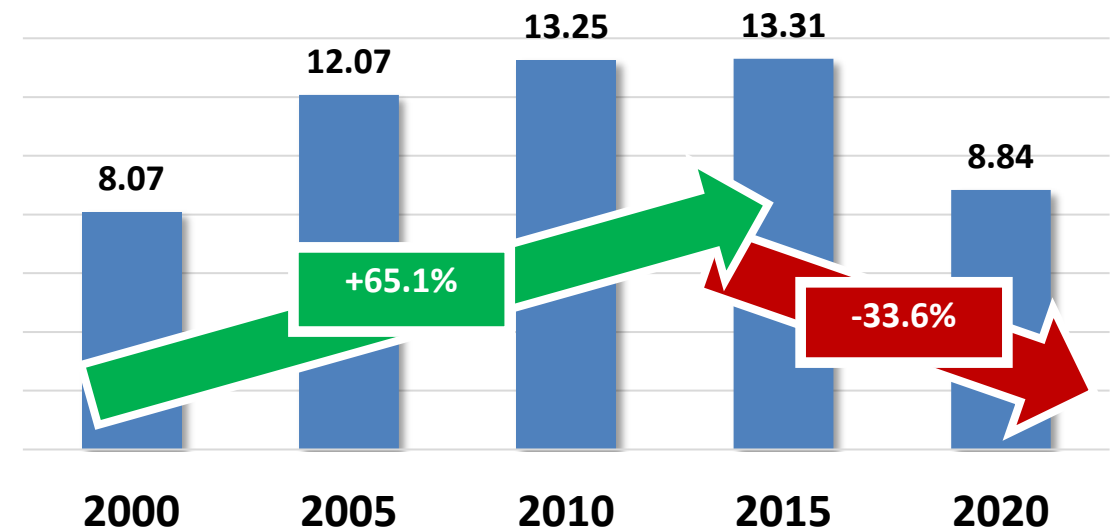
# Key Performance Indicators Update



## Ridership (FY)



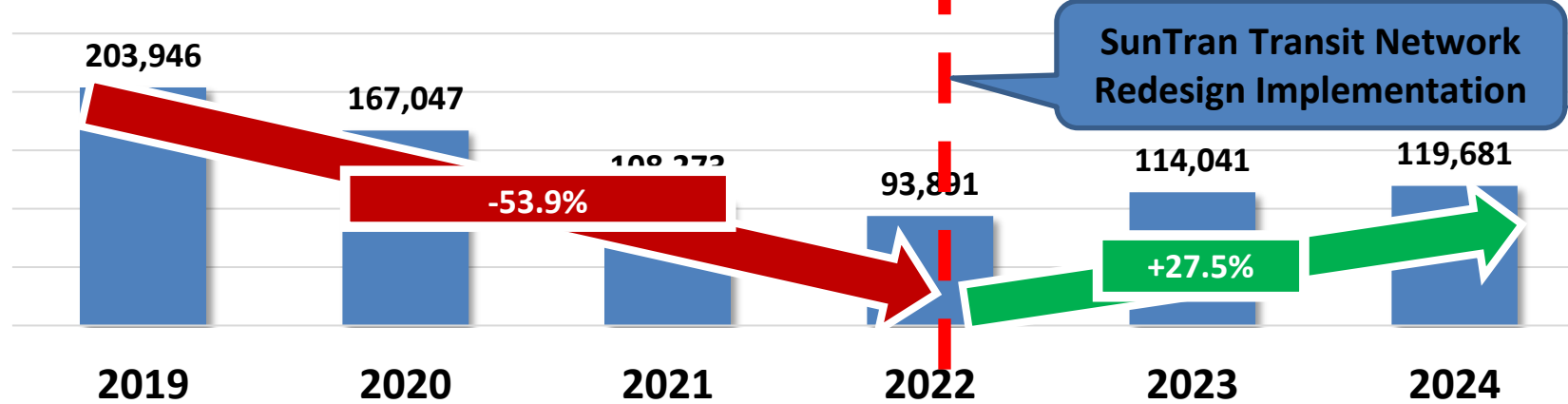
## Riders per Revenue Hour (FY)



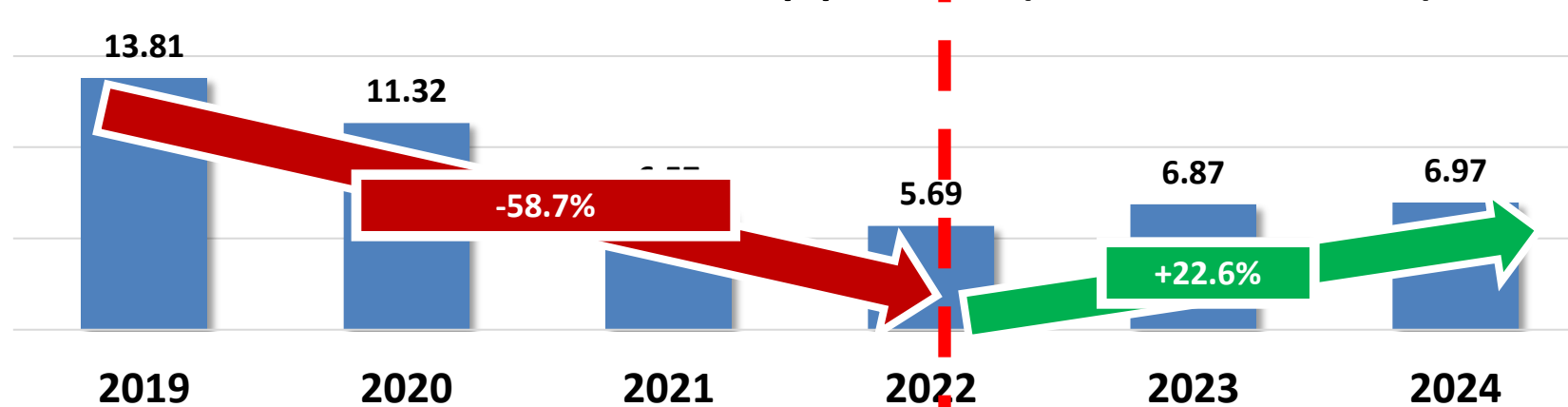
# Key Performance Indicators Update



### Oct – Mar Combined Ridership (FY 2019 – FY 2024 )



### Oct – Mar Combined Ridership per Hour (FY 2019 – FY 2024 )



# What is Next?



**APPROVAL OF THE CONSTRUCTION PLANS FOR THE DOWNTOWN TRANSFER STATION NEW RESTROOM/TICKETING KIOSK**



**COMPLETE THE EASEMENT REQUESTS FOR SELECT BUS STOP SHELTER SITES**



**START THE DOWNTOWN CIRCULATOR SERVICE IN 2025**



**START THE PROJECT IMPLEMENTATION FOR FY 2023 LOW OR NO GRANT PROGRAM**



**FINALIZE THE FY 2023 5307 CAPITAL AND OPERATING ASSISTANCE GRANT**



**FINALIZE THE SECTION 5307 CONSOLIDATED CAPITAL GRANT  
FY 2019 – FY 2021**



**START CONSTRUCTION ON THE BUS SHELTERS IN 2025**



**START CONSTRUCTION ON THE KIOSK FACILITY IN 2024**

Thank You!





**TO: TDLCB Board Members**

**FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner**

**RE: Annual Operating Report Update**

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**Summary**

The TPO staff regularly reviews and approves the Annual Operating Report (AOR) to remain concurrent with State of Florida regulations as they relate to the operations of the Florida Coordinated Transportation System. The Commission uses these forms to gather information needed to accurately reflect each CTC's operating data, provide a statewide operational profile of the Florida Coordinated Transportation System, and evaluate certain performance aspects of the coordinated systems individually and as a whole.

**Attachment(s)**

Annual Operating Report

**Action Requested**

TPO staff is requesting approval of the report as proposed.

Any additional comments and/or suggestions please contact Liz Mitchell, [liz.mitchell@marionfl.org](mailto:liz.mitchell@marionfl.org).

**Please Note: This AOR is subject to future update.**





# CTC Organization

County: Marion

CTC Status: Submitted

Fiscal Year: 7/1/2023 - 6/30/2024

CTD Status: Under Review

Date Initiated: 7/25/2024

**CTC Organization Name:** Marion Senior Services, Inc.

**Address:** 1101 SW 20 CT

**City:** Ocala

**State:** FL

**Zip Code:** 34471

**Organization Type:** Private Non Profit

**Network Type:** Partial Brokerage

**Operating Environment:** Rural

**Transportation Operators:** No

**Number of Transportation Operators:** 0

**Coordination Contractors:** Yes

**Number of Coordination Contractors:** 3

**Provide Out of County Trips:** No

**Local Coordinating Board (LCB) Chairperson:** Commissioner Matthew McClain

**CTC Contact:** Clayton Murch

**CTC Contact Title:** Transportation Director

**CTC Contact Email:** cmurch@marionseniorservices.org

**Phone:** (352) 620-3519

## CTC Certification

I, Clayton Murch, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, Commissioner Matthew McClain, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 7/1/2023 - 6/30/2024

**Upload Date:** 9/5/2024

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**Coordination Contractor Name:** ARC Marion, Inc.  
**Address:** 2800 SE Maricamp RD  
**City:** Ocala  
**State:** FL  
**Zip Code:** 34471  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** No  
**Who Do You Serve:** Persons with Disabilities  
**Contact Person:** Jason Whitmore  
**Contact Title:** Transportation Manager  
**Contact Email:** whitmore.jason@mcarc.com  
**Phone:** (352) 387-2210

### Coordination Contractor Certification

By submission of this form, I, Jason Whitmore, as the authorized representative of ARC Marion, Inc. , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 7/1/2023 - 6/30/2024

**Upload Date:** 8/15/2024

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**Coordination Contractor Name:** Florida Center for the Blind, Inc.  
**Address:** 1411 NE 22nd Avenue  
**City:** Ocala  
**State:** FL  
**Zip Code:** 34470  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Individuals who are blind and visually impaired  
**Contact Person:** Anissa M. Pieriboni  
**Contact Title:** President/CEO  
**Contact Email:** apieriboni@flblind.org  
**Phone:** (352) 873-4700

### Coordination Contractor Certification

By submission of this form, I, Anissa M. Pieriboni, as the authorized representative of Florida Center for the Blind, Inc. , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



## Organization – Coordination Contractor

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 7/1/2023 - 6/30/2024

**Upload Date:** 8/6/2024

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**Coordination Contractor Name:** Bridge to Hope, Inc.  
**Address:** 631 Nw 56 ct  
**City:** Ocala  
**State:** FL  
**Zip Code:** 34482  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Persons with disabilities  
**Contact Person:** Audrey Bell  
**Contact Title:** CEO  
**Contact Email:** AUDREYBELL82@HOTMAIL.COM  
**Phone:** (352) 497-7816

### Coordination Contractor Certification

By submission of this form, I, Audrey Bell, as the authorized representative of Bridge to Hope, Inc. , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



# CTC Trips

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	6,812	N/A	6,812	7,040	N/A	7,040
Complementary ADA Service	20,080	N/A	20,080	18,074	N/A	18,074
Paratransit						
Ambulatory	31,631	27,861	59,492	29,846	14,563	44,409
Non-Ambulatory	17,124	3,103	20,227	17,175	1,076	18,251
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
<b>Total - Service Type</b>	<b>75,647</b>	<b>30,964</b>	<b>106,611</b>	<b>72,135</b>	<b>15,639</b>	<b>87,774</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	27,203	27,203	0	13,879	13,879
Comm for the Transportation Disadvantaged (CTD)	26,127	N/A	26,127	23,665	N/A	23,665
Dept of Economic Opportunity (DEO)	0	0	0	0	0	0
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	0	0	0	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	29,291	3,170	32,461	30,323	1,051	31,374
Local Government	149	0	149	73	0	73
Local Non-Government	20,080	591	20,671	18,074	709	18,783
Other Federal & State Programs	0	0	0	0	0	0
<b>Total - Revenue Source</b>	<b>75,647</b>	<b>30,964</b>	<b>106,611</b>	<b>72,135</b>	<b>15,639</b>	<b>87,774</b>



**Transportation  
Disadvantaged**

## CTC Trips (cont'd)

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	8,982	0	8,982	8,658	0	8,658
Children At Risk	209	0	209	91	0	91
Persons With Disabilities	60,946	30,964	91,910	57,523	15,639	73,162
Low Income	5,497	0	5,497	5,848	0	5,848
Other	13	0	13	15	0	15
<b>Total - Passenger Type</b>	<b>75,647</b>	<b>30,964</b>	<b>106,611</b>	<b>72,135</b>	<b>15,639</b>	<b>87,774</b>
<b>Trip Purpose - One Way</b>						
Medical	40,282	0	40,282	40,482	0	40,482
Employment	4,617	454	5,071	4,395	162	4,557
Education/Training/Daycare	5,740	14,790	20,530	5,013	15,477	20,490
Nutritional	18,931	0	18,931	17,291	0	17,291
Life-Sustaining/Other	6,077	15,720	21,797	4,954	0	4,954
<b>Total - Trip Purpose</b>	<b>75,647</b>	<b>30,964</b>	<b>106,611</b>	<b>72,135</b>	<b>15,639</b>	<b>87,774</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	1,560	97	1,657	1,487	84	1,571
<b>Total - UDPHC</b>	<b>1,560</b>	<b>97</b>	<b>1,657</b>	<b>1,487</b>	<b>84</b>	<b>1,571</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	3,714	N/A	3,714	3,203	N/A	3,203
<b>Customer Feedback</b>						
Complaints	13	N/A	13	17	N/A	17
Commendations	41	N/A	41	8	N/A	8



# Coordination Contractor Trips

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 9/5/2024

Coordination Contractor: ARC Marion, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	12,793	13,854
Non-Ambulatory	1,270	1,076
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>14,063</b>	<b>14,930</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	11,483	13,879
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	2,580	1,051
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>14,063</b>	<b>14,930</b>



## Coordination Contractor Trips (cont'd)

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 9/5/2024

Coordination Contractor: ARC Marion, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	14,063	14,930
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>14,063</b>	<b>14,930</b>
<b>Trip Purpose - One Way</b>		
Medical	0	0
Employment	0	0
Education/Training/Daycare	14,063	14,930
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>14,063</b>	<b>14,930</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	0	47
<b>Total - UDPHC</b>	<b>0</b>	<b>47</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A





# Coordination Contractor Trips

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/15/2024

Coordination Contractor: Florida Center for the Blind, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	1,181	709
Non-Ambulatory	0	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>1,181</b>	<b>709</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	0	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	590	0
Local Government	0	0
Local Non-Government	591	709
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>1,181</b>	<b>709</b>



## Coordination Contractor Trips (cont'd)

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 8/15/2024

**Coordination Contractor:** Florida Center for the Blind, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	1,181	709
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>1,181</b>	<b>709</b>
<b>Trip Purpose - One Way</b>		
Medical	0	0
Employment	454	162
Education/Training/Daycare	727	547
Nutritional	0	0
Life-Sustaining/Other	0	0
<b>Total - Trip Purpose</b>	<b>1,181</b>	<b>709</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	37	37
<b>Total - UDPHC</b>	<b>37</b>	<b>37</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# Coordination Contractor Trips

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/6/2024

Coordination Contractor: Bridge to Hope, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	13,887	0
Non-Ambulatory	1,833	0
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>15,720</b>	<b>0</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	15,720	0
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	0
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	0	0
Local Government	0	0
Local Non-Government	0	0
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>15,720</b>	<b>0</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Trips (cont'd)

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 8/6/2024

**Coordination Contractor:** Bridge to Hope, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	0	0
Children At Risk	0	0
Persons With Disabilities	15,720	0
Low Income	0	0
Other	0	0
<b>Total - Passenger Type</b>	<b>15,720</b>	<b>0</b>
<b>Trip Purpose - One Way</b>		
Medical	0	0
Employment	0	0
Education/Training/Daycare	0	0
Nutritional	0	0
Life-Sustaining/Other	15,720	0
<b>Total - Trip Purpose</b>	<b>15,720</b>	<b>0</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	60	0
<b>Total - UDPHC</b>	<b>60</b>	<b>0</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



# CTC Vehicles & Drivers

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Under Review

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	57,062	N/A	57,062	59,006	N/A	59,006
Complementary ADA Service Miles	143,534	N/A	143,534	150,647	N/A	150,647
Paratransit Miles	674,244	168,656	842,900	679,794	129,625	809,419
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>874,840</b>	<b>168,656</b>	<b>1,043,496</b>	<b>889,447</b>	<b>129,625</b>	<b>1,019,072</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	8	0	8	4	0	4
Chargeable Accidents	3	0	3	4	0	4
<b>Vehicle Inventory</b>						
Total Number of Vehicles	46	24	70	46	19	65
Number of Wheelchair Accessible Vehicles	46	7	53	46	5	51
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	43	38	81	37	26	63
Number of Volunteer Drivers	0	0	0	0	0	0



**Transportation  
Disadvantaged**

# Coordination Contractor Vehicles & Drivers

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 9/5/2024

**Coordination Contractor:** ARC Marion, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	104,539	103,059
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>104,539</b>	<b>103,059</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	11	13
Number of Wheelchair Accessible Vehicles	4	4
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	20	19
Number of Volunteer Drivers	0	0



**Transportation  
Disadvantaged**

# Coordination Contractor Vehicles & Drivers

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 8/15/2024

**Coordination Contractor:** Florida Center for the Blind, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	30,057	26,566
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>30,057</b>	<b>26,566</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	6	6
Number of Wheelchair Accessible Vehicles	1	1
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	8	7
Number of Volunteer Drivers	0	0



**Transportation  
Disadvantaged**

# Coordination Contractor Vehicles & Drivers

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 8/6/2024

**Coordination Contractor:** Bridge to Hope, Inc.

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	34,060	0
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>34,060</b>	<b>0</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	0	0
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	7	0
Number of Wheelchair Accessible Vehicles	2	0
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	10	0
Number of Volunteer Drivers	0	0





# CTC Revenue Sources

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Under Review

Revenue Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Revenue Sources</b>						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 535,067	\$ 535,067	\$ 0	\$ 106,449	\$ 106,449
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 854,309	N/A	\$ 854,309	\$ 885,732	N/A	\$ 885,732
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 183,033	\$ 30,780	\$ 213,813	\$ 68,617	\$ 0	\$ 68,617
49 USC 5311	\$ 882,490	\$ 0	\$ 882,490	\$ 1,551,658	\$ 0	\$ 1,551,658
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 24,499	\$ 24,499	\$ 0	\$ 39,156	\$ 39,156
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 1,172,711	\$ 0	\$ 1,172,711	\$ 315,357	\$ 0	\$ 315,357
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 651	\$ 0	\$ 651
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 84,238	\$ 0	\$ 84,238	\$ 60,050	\$ 0	\$ 60,050
Donations/Contributions	\$ 7,327	\$ 20,831	\$ 28,158	\$ 4,581	\$ 45,858	\$ 50,439
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 334,458	\$ 10,000	\$ 344,458	\$ 270,751	\$ 10,000	\$ 280,751
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 3,518,566</b>	<b>\$ 621,177</b>	<b>\$ 4,139,743</b>	<b>\$ 3,157,397</b>	<b>\$ 201,463</b>	<b>\$ 3,358,860</b>



**Transportation  
Disadvantaged**

# Coordination Contractor Revenue Sources

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 9/5/2024

**Coordination Contractor:** ARC Marion, Inc.

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 135,067	\$ 106,449
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 24,499	\$ 39,156
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 159,566</b>	<b>\$ 145,605</b>



# Coordination Contractor Revenue Sources

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/15/2024

Coordination Contractor: Florida Center for the Blind, Inc.

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 30,780	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 20,831	\$ 45,858
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 10,000	\$ 10,000
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 61,611</b>	<b>\$ 55,858</b>



**Transportation  
Disadvantaged**

# Coordination Contractor Revenue Sources

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

Upload Date: 8/6/2024

Coordination Contractor: Bridge to Hope, Inc.

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 400,000	\$ 0
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 0	\$ 0
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 0	\$ 0
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 0
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 400,000</b>	<b>\$ 0</b>



**Transportation  
Disadvantaged**

# CTC Expense Sources

County: Marion

CTC Status: Submitted

CTC Organization: Marion Senior Services, Inc.

Fiscal Year: 07/01/2023 - 06/30/2024

CTD Status: Under Review

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 2,149,326	\$ 275,879	\$ 2,425,205	\$ 1,857,357	\$ 153,302	\$ 2,010,659
Fringe Benefits	\$ 548,274	\$ 15,668	\$ 563,942	\$ 405,265	\$ 11,960	\$ 417,225
Services	\$ 330,786	\$ 12,000	\$ 342,786	\$ 425,084	\$ 0	\$ 425,084
Materials & Supplies Consumed	\$ 573,837	\$ 77,700	\$ 651,537	\$ 670,968	\$ 66,062	\$ 737,030
Utilities	\$ 73,036	\$ 12,528	\$ 85,564	\$ 52,138	\$ 11,726	\$ 63,864
Casualty & Liability	\$ 344,302	\$ 94,218	\$ 438,520	\$ 175,690	\$ 52,411	\$ 228,101
Taxes	\$ 837	\$ 8,826	\$ 9,663	\$ 976	\$ 9,317	\$ 10,293
Miscellaneous	\$ 42,537	\$ 40,542	\$ 83,079	\$ 29,784	\$ 42,723	\$ 72,507
Interest	\$ 608	\$ 0	\$ 608	\$ 368	\$ 0	\$ 368
Leases & Rentals	\$ 18,570	\$ 0	\$ 18,570	\$ 136,176	\$ 0	\$ 136,176
Capital Purchases	\$ 558,245	\$ 0	\$ 558,245	\$ 333,316	\$ 0	\$ 333,316
Contributed Services	\$ 0	\$ 1,500	\$ 1,500	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 1,069	\$ 0	\$ 1,069	\$ 0	\$ 0	\$ 0
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 4,641,427</b>	<b>\$ 538,861</b>	<b>\$ 5,180,288</b>	<b>\$ 4,087,122</b>	<b>\$ 347,501</b>	<b>\$ 4,434,623</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 9/5/2024

**Coordination Contractor:** ARC Marion, Inc.

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 181,395	\$ 125,495
Fringe Benefits	\$ 15,668	\$ 11,960
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 70,592	\$ 56,726
Utilities	\$ 10,728	\$ 11,726
Casualty & Liability	\$ 49,499	\$ 34,187
Taxes	\$ 8,826	\$ 8,826
Miscellaneous	\$ 32,142	\$ 42,723
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 368,850</b>	<b>\$ 291,643</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 8/15/2024

**Coordination Contractor:** Florida Center for the Blind, Inc.

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 34,484	\$ 27,807
Fringe Benefits	\$ 0	\$ 0
Services	\$ 0	\$ 0
Materials & Supplies Consumed	\$ 4,608	\$ 9,336
Utilities	\$ 0	\$ 0
Casualty & Liability	\$ 22,519	\$ 18,224
Taxes	\$ 0	\$ 491
Miscellaneous	\$ 0	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 61,611</b>	<b>\$ 55,858</b>



**Transportation  
Disadvantaged**

## Coordination Contractor Expense Sources

**County:** Marion

**CTC Status:** Submitted

**CTC Organization:** Marion Senior Services, Inc.

**Fiscal Year:** 07/01/2023 - 06/30/2024

**Upload Date:** 8/6/2024

**Coordination Contractor:** Bridge to Hope, Inc.

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Expense Sources</b>		
Labor	\$ 60,000	\$ 0
Fringe Benefits	\$ 0	\$ 0
Services	\$ 12,000	\$ 0
Materials & Supplies Consumed	\$ 2,500	\$ 0
Utilities	\$ 1,800	\$ 0
Casualty & Liability	\$ 22,200	\$ 0
Taxes	\$ 0	\$ 0
Miscellaneous	\$ 8,400	\$ 0
Interest	\$ 0	\$ 0
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 0
Contributed Services	\$ 1,500	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 108,400</b>	<b>\$ 0</b>



County: Marion  
 CTC: Marion Senior Services, Inc.  
 Contact: Clayton Murch  
 1101 SW 20 CT  
 Ocala, FL 34471  
 352-620-3519

Email: cmurch@marionseniorservices.org

Demographics	Number
Total County Population	0
Unduplicated Head Count	1,657



Trips By Type of Service	2022	2023	2024	Vehicle Data	2022	2023	2024
Fixed Route (FR)	0	0	0	Vehicle Miles	907,333	1,019,072	1,043,496
Deviated FR	4,620	7,040	6,812	Roadcalls	6	4	8
Complementary ADA	14,925	18,074	20,080	Accidents	3	4	3
Paratransit	51,213	62,660	79,719	Vehicles	65	65	70
TNC	0	0	0	Drivers	59	63	81
Taxi	0	0	0				
School Board (School Bus)	0	0	0				
Volunteers	0	0	0				
<b>TOTAL TRIPS</b>	<b>70,758</b>	<b>87,774</b>	<b>106,611</b>				

Passenger Trips By Trip Purpose	2022	2023	2024
Medical	39,527	40,482	40,282
Employment	2,468	4,557	5,071
Ed/Train/DayCare	10,064	20,490	20,530
Nutritional	14,922	17,291	18,931
Life-Sustaining/Other	3,777	4,954	21,797
<b>TOTAL TRIPS</b>	<b>70,758</b>	<b>87,774</b>	<b>106,611</b>

Financial and General Data	2022	2023	2024
Expenses	\$3,981,296	\$4,434,623	\$5,180,288
Revenues	\$3,387,207	\$3,358,860	\$4,139,743
Commendations	24	8	41
Complaints	10	17	13
Passenger No-Shows	2,262	3,203	3,714
Unmet Trip Requests	0	0	0

Passenger Trips By Revenue Source	2022	2023	2024
CTD	21,327	23,665	26,127
AHCA	0	0	0
APD	3,557	13,879	27,203
DOEA	0	0	0
DOE	0	0	0
Other	45,874	50,230	53,281
<b>TOTAL TRIPS</b>	<b>70,758</b>	<b>87,774</b>	<b>106,611</b>

Performance Measures	2022	2023	2024
Accidents per 100,000 Miles	0.33	0.39	0.29
Miles between Roadcalls	151,222	254,768	130,437
Avg. Trips per Passenger	45.65	55.87	64.34
Cost per Trip	\$56.27	\$50.52	\$48.59
Cost per Paratransit Trip	\$56.27	\$50.52	\$48.59
Cost per Total Mile	\$4.39	\$4.35	\$4.96
Cost per Paratransit Mile	\$4.39	\$4.35	\$4.96

Trips by Provider Type	2022	2023	2024
CTC	63,255	72,135	75,647
Transportation Operator	0	0	0
Coordination Contractor	7,503	15,639	30,964
<b>TOTAL TRIPS</b>	<b>70,758</b>	<b>87,774</b>	<b>106,611</b>



**TO: TDLCB Board Members**

**FROM: Liz Mitchell, Grants Coordinator/Fiscal Planner**

**RE: ByLaws**

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**Summary**

TPO staff annually reviews and/or amends the TDLCB Bylaws to assure that all elements of the Bylaws are in alignment with Florida statutes, regulations and codes. The Bylaws guide the TDLCB in assisting Marion Transit in its role as Community Transportation Coordinator (CTC) deliver quality service to our Transportation Disadvantaged (TD) community.

**Attachment(s)**

Bylaws document

**Action Requested**

Board Approval and Chair signature

Any additional comments and/or suggestions please contact Liz Mitchell, [liz.mitchell@marionfl.org](mailto:liz.mitchell@marionfl.org).

# BYLAWS OF THE OCALA MARION TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD

## Article I: Preamble Section 1: Preamble

The following sets forth the bylaws, which shall serve to guide the proper functioning of the coordination of transportation disadvantaged (TD) through the Ocala Marion Transportation Disadvantaged Local Coordinating Board (TDLCB). The intent is to provide procedures and policies for fulfilling the requirements of Chapter 427, Florida Statutes (FS); Rule 41-2, Florida Administrative Code (FAC); and subsequent laws setting forth requirements for the coordination of transportation services to the TD.

## Article II: Name and Purpose

**Section 1: Name:** The name of the coordinating board shall be the Ocala Marion TDLCB, hereinafter referred to as the Board.

**Section 2: Purpose:** The primary purpose of the Board is to identify local service needs and provide information, advice, and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the TD pursuant to Chapter 427.0157, FS.

## Article III: Membership, Appointment, Term of Office, and Termination of Membership

**Section 1: Voting Members:** In accordance with Chapter 427.0157, FS, the designated official planning agency for Ocala Marion County, which is the Ocala Marion Transportation Planning Organization (TPO), shall appoint all members of the Board.

The following agencies or groups shall be represented on the Board as voting members:

1. One local elected official, who will serve as Chairperson.
2. A local representative of the Florida Department of Transportation.
3. A local representative of the Florida Department of Children and Families.
4. A local representative of the Public Education Community, which could include, but not be limited to, a representative of the District School Board, School Board Transportation Office, Department of Education or Head start Program in areas where the School District is responsible.
5. In areas where they exist, a local representative of the Florida Division of Vocational Rehabilitation or the Division of Blind Services, representing the Department of Education.
6. A person recommended by the local Veterans Service Office representing the veterans of the County.
7. A person who is recognized by the Florida Association for Community Action (President), representing the economically disadvantaged in the County.
8. A person over sixty representing the elderly in the County.
9. A person with a disability representing the disabled in the County.

**BYLAWS OF THE  
OCALA MARION  
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD**

10. Two citizen advocate representatives in the County; one who must be a person who uses the transportation service(s) of the system as their primary means of transportation.
11. In areas where they exist, the Chairperson or designee of the local Mass Transit or Public Transit System's Board, except in cases where they are also the CTC.
12. A local representative of the Florida Department of Elder Affairs.
13. An experienced representative of the local private for-profit transportation industry. In areas where such representative is not available, a local private nonprofit representative will be appointed, except where said representative is also the CTC.
14. A local representative of the Florida Agency for Health Care Administration.
15. A representative of the Agency for Persons with Disabilities.
16. A representative of the Regional Workforce Development Board established in Chapter 445, Florida Statutes.
17. A representative of the local medical community, which may include, but not be limited to, kidney dialysis centers, long term care facilities, assisted living facilities, hospitals, local health department or other home and community-based services, etc.

**Section 2: Alternate Members:** Each member of the Board may name one alternate in writing who may vote only in absence of that member on a one-vote-per-member basis.

**Section 3: Nonvoting Members:** Additional non-voting members may be appointed by the TPO.

**Section 4: Terms of Appointments:** The Chairperson and State & community agency representatives shall not be restricted to term limits because of the membership agency requirements by the Commission for the Transportation Disadvantaged. The Chairperson shall serve until being replaced by the TPO. The State or community partners shall serve as long as they are individually able or decide to nominate another representative from their respective agency. There are an additional two positions that are not considered Chairperson or a State or community partners and they are citizen representatives that are either a disabled person or an elderly individual who utilizes TD services. Appointments to the Board for non-agency positions will be chosen utilizing the following procedures: Suitable candidates will be solicited from the pool of riders who accurately represent one of these two positions. These individuals will be requested to complete an application for appointment to the TDLCB. The Chairperson of the Board, the Director of Marion Transit (MT) and one TPO representative will review the application(s) and make their recommendations to the Board. The Board will then vote on the recommendation(s) for appointment of the new member(s). The length of term for these two positions will be for one (1) year with the possibility of two one (1) year extensions for a total of three (3) years. After three (3) years, new appointments for these two positions must be made.

**Section 5: Termination of Membership:** Any member of the Board may resign at any time by notice in writing to the Chairperson. Unless otherwise specified in such notice, such resignation shall take effect upon receipt thereof by the TPO Director.

**BYLAWS OF THE  
OCALA MARION  
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD**

**Section 6: Membership Attendance:** Each member of the Board is expected to demonstrate his/her interest in the Board's activities through attendance of the scheduled meetings, except for reasons of an unavoidable nature. In each instance of an avoidable absence, the absent member should ensure that his/her alternate attends. Should a Board member miss two consecutive meetings, an attendance reminder letter will be sent to that member. The letter is to remind each member of attendance requirements and requests that the member notify the Board of his/her intention to remain on the LCB. Based on this response, appropriate action may be taken by the Board.

**Article IV: Officers and Duties**

**Section 1: Number:** The officers of the Board shall be a Chairperson and a Vice-Chairperson.

**Section 2: Chairperson:** The TPO shall appoint one of its members, who are an elected official, to serve as the official Chairperson for all Board meetings. The Chairperson shall preside at all meetings, and in the event of his/her absence or at his/her direction, the Vice-Chairperson shall assume the powers and duties of the Chairperson. The Chairperson shall serve until replaced by the TPO. If the Chairperson and Vice-Chairperson are absent at the same time, the body shall appoint a member to act as chair in their absence during that meeting.

**Section 3: Vice-Chairperson:** The Board shall nominate and elect a Vice-Chairperson at one of the regular meetings each year. The Vice-Chairperson shall be elected by a majority vote of a quorum of the members of the Board present and voting at the meeting. The Vice-Chairperson shall serve a term of one-year with the possibility of one (1) additional year extension for a total of two (2) years starting with the next meeting.

**Article V: Board Meetings**

**Section 1: Regular Meetings:** The Board shall meet as often as necessary in order to meet its responsibilities. However, as required by Chapter 427.0157, FS, the Board shall meet at least quarterly.

**Section 2: Emergency Meetings:** An emergency meeting shall be called by the Board when in their opinion, an emergency exists which requires immediate action. When such a meeting is called, each Board member will be notified at least twenty-four (24) hours in advance, as will local media services, stating the date, hour, and place of the meeting, and the purpose for which it is called. There shall be no other business transacted at that meeting outside of the stated purpose for the emergency meeting.

**Section 3: Notice of Meetings:** A notice and an agenda shall be sent to all Board members, other interested parties, and the news media within a reasonable amount of time prior to the Board meeting. Such notice shall state the date, time, and place of the meetings.

**Section 4: Quorum:** At all meetings of the Board, the presence in person of six (6) of the voting members shall be necessary and sufficient to constitute a quorum for the transaction of business. In the absence of a standard quorum, if there are at least four (4) voting members present and the actions of particular items is absolutely

**BYLAWS OF THE  
OCALA MARION  
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD**

necessary, those members may elect to make a motion and with a second may continue to address the business at hand on the agenda advertised for that day only. These actions will be deemed acceptable to pass on to the TPO Board or State agencies. If no quorum is present, or an emergency quorum is not deemed necessary, any actionable business may not be transacted which might have been transacted at the meeting as originally called. The Chairperson shall recess the meeting until a quorum shall be present.

**Section 5: Voting:** At all meetings of the Board at which a quorum is present, all matters, except as otherwise expressly required by law or these By-laws, shall be decided by the vote of a majority of the members of the Board present.

**Section 6: Parliamentary Procedures:** The Board will conduct business using parliamentary procedures according to Robert's Rules of Order, except when in conflict with these Bylaws. Section 6: Minutes. The Clerk of the Circuit Court, Board of Records, shall maintain an official set of minutes for each Board meeting. The minutes shall include an attendance roster and reflect official actions taken by the Board. Copies of all Board minutes shall be sent to the Commission for the Transportation Disadvantaged (CTD) office and the Chairperson of the TPO.

**Article VI: Staff**

**Section 1: General:** The TPO shall provide the Board with sufficient staff support and resources to enable the Board to fulfill its responsibilities as set forth in Chapter 427.0157, FS. These responsibilities include providing sufficient staff to manage and oversee the operations of the Board and assist in the scheduling of meetings, preparing meeting agenda packets, and other necessary administrative duties as required by the Board within the limits of the resources available.

**Article VII: Board Duties**

**Section 1: Board Duties:** The Board shall perform the following duties as specified in Chapter 427.0157, FS.

1. Review and approve the Transportation Disadvantaged Service Plan, including the Memorandum of Agreement, prior to submittal to the Commission.
2. Evaluate services provided in meeting the approved plan.
3. In cooperation with the CTC, review and provide recommendations to the CTD on funding applications affecting the TD.
4. Assist the CTC in establishing eligibility guidelines and priorities with regard to the recipients of non-sponsored TD services that are purchased with TD Trust Fund monies.
5. Review the coordination strategies of service provision to the TD in the designated service area.
6. Evaluate multi-county or regional transportation opportunities.
7. Work cooperatively with local workforce development boards established in Chapter 445, to aid in the development of innovative transportation services for participants in the welfare transition program.

**BYLAWS OF THE  
OCALA MARION  
TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD**

**Article VIII: Subcommittees**

**Section 1: Subcommittees:** As necessary, the Chairperson shall designate subcommittees to investigate and report on specific subject areas of interest to the Board and to deal with administrative and legislative procedures. A Grievance Subcommittee shall be established to serve as a mediator to process and investigate complaints from agencies, users, potential users of the system and the CTC in the designated service area, and make recommendations to the Board for improvement of service.

**Article IX: Communication with Other Agencies and Entities**

**Section 1: General:** The TPO authorizes the Board to communicate directly with other agencies and entities as necessary to carry out its duties and responsibilities in accordance with Rule 41-2, FAC.

**CERTIFICATION**

The undersigned hereby certifies that he/she is the Chairperson of the Ocala Marion TPO Transportation Disadvantaged Local Coordinating Board. The undersigned certifies that the foregoing is a full, true and correct copy of the ByLaws of this Local Coordinating Board as adopted by the Ocala Marion TPO Transportation Disadvantaged Local Coordinating Board on the 12<sup>th</sup> day of September 2024.

\_\_\_\_\_  
Commissioner Matt McClain, TDLCB Board Chair

\_\_\_\_\_  
Robert Balmes, TPO Director



**Transportation Disadvantaged Local Coordinating Board (TDLCB) Meeting**

Marion County Senior Services  
1101 SW 20<sup>th</sup> Ct., Ocala, FL 34471  
June 13, 2024  
10:00 AM

**MINUTES**

**Members Present:**

Matthew McClain (*arrived at 10:48am*)  
Jeffrey Askew  
Tiffany McKenzie (*arrived at 10:12am*)  
Susan Hanley  
Jeanette Estes  
Andrea Melvin  
Steven Neal  
Donnie Mitchell  
Carlos Colon  
Christopher Carlisle

**Members Not Present:**

Gisela Ruiz  
Tracey Sapp  
Iris Pozo  
Anissa Pieriboni  
Angela Juaristic  
Elizabeth Alacci

**Others Present:**

Liz Mitchell, TPO  
Rob Balmes, TPO  
Shakayla Irby, TPO  
Sara Brown, TPO



Tom Duncan, City of Ocala  
Clayton Murch, Marion Senior Services  
Herman Schultz, Marion Senior Services  
Other attendees not signed in.

### **Item 1. Call to Order and Roll Call**

Vice-Chairwoman Melvin called the meeting to order at 10:08am. Secretary Shakayla Irby called the roll and a quorum was present.

### **Item 2. Pledge of Allegiance**

Vice-Chairwoman Melvin led the board members in the Pledge of Allegiance.

### **Item 3. Proof of Publication**

Secretary Shakayla Irby stated that the meeting had been published June 6, 2024 online on the TPO website and Facebook and Twitter pages, the City of Ocala, Belleview, and Dunnellon websites. The meeting was also published to the June 6, 2024 edition of the Ocala Star Banner.

### **Item 4A. Introduction of new Chairperson, Commissioner Matthew McClain**

Commissioner Matthew McClain introduced himself as the newest commissioner to the Marion County Commission. He had been in the position for a little over eight months and was appointed by the Governor to fill a vacant position on the commission. He thanked everyone for all that they did as members of the TDLCB.

### **Item 4B. Housing Finance Authority of Marion County (HFAMC)**

**Presenter:** Mr. Donnie Mitchell, Housing Finance Authority of Marion County (HFAMC)

#### **Presentation Overview:**

Mr. Donnie Mitchell provided a comprehensive presentation on the services offered by the Housing Finance Authority of Marion County (HFAMC). *Resources provided to the board by Mr. Mitchell are on pages 8-11 of this set of minutes for reference.*

#### **Key Points:**

##### **1. History and Mission:**

- **Established:** June 3, 1980
- **Authority:** Chapter 159, Part IV, Florida Statutes
- **Mission:** Increase the availability of essential housing in Marion County
- **Structure:** Separate public body corporate and politic
- **Service Area:** All areas of Marion County
- **Governance:** Five-member board appointed by the Board of County Commissioners

2. **Services and Activities:**

- **Affordable Housing:** Helps families and individuals with affordable housing options
- **Bond Funding:** Provides funding for developing affordable multi-family housing
- **Collaborations:** Works closely with the City of Ocala and Marion County
- **Property Management:** Owns and manages 43 affordable rental units
- **Tenant Support:** Provides basic skills and financial literacy training to tenants

3. **2024 Initiatives:**

- **Central Florida Community Land Trust:** Established to manage vacant land and rental units, ensuring affordability for 99+ years
- **Public and Private Investment:** Uses funds to acquire land for community housing needs

4. **Additional Activities:**

- **Public Education:** Offers education related to Workforce Housing
- **Workforce Housing Study:** Conducted a study with Florida Housing
- **Rental Income Range:** Rents to residents with income between 50-120% of AMI, with income certification by the HFA property manager

**Focus:**

- **Primary Focus:** To increase the availability of essential and affordable housing in Marion County

**Additional Information:**

- **Website:** [www.hfamc.org](http://www.hfamc.org)

**Item 5A. Transportation Disadvantaged Service Plan (TDSP)**

Ms. Liz Mitchell presented the TDSP.

The Florida Commission for the Transportation Disadvantaged (FCTD) required that each Community Transportation Coordinator (CTC) submit a comprehensive TDSP or an annually updated tactical plan that included the following components for the local transportation disadvantaged (TD) program:

- Development Plan
- Service Plan
- Quality Assurance

The CTC was responsible for arranging transportation for TD persons, with approval from the Transportation Disadvantaged Local Coordinating Board (TDLCB). This plan provided a 5-year vision for the local transportation disadvantaged (TD) program and was updated annually. This TDSP updated the TDSP Plan for 2024 and fulfilled the annual requirement of the FCTD.

*Ms. Mitchell provided a slideshow presentation to the board that is attached to pages 12-19 of this set of minutes for reference.*

Mr. Askew asked Mr. Murch if there were plans within the next couple of years to add more vehicles to the Marion Transit fleet due to the growth in the county.

Mr. Murch responded that Marion Transit had 15 buses scheduled for delivery. At that time, there were 10 buses in the fleet with over 200,000 miles, and the remaining 5 buses could be retained to expand the fleet. In theory, there was the ability to add up to 15 buses. Marion Transit usually took buses that were more than 5 years old or had over 200,000 miles to auction and sold them, but they didn't have to take them to auction as it took a lot to maintain them. However, they could hold on to the 5 buses to increase the fleet. TD trips, including those in the urban area outside of the SunTran route, had been growing at a fast rate, creating challenges with both buses and staffing.

*Mr. Askew motioned to approve the TDSP. Mr. Neal seconded, a roll-call vote was called, and the motion passed unanimously.*

**Item 5B. 2024-2025 Marion Transit Trip Rate Model**

Mr. Clayton Murch presented the 2024-25 Trip Rates.

Each year, the TDLCB is required to approve Marion Transit's (MT) proposed trip rates. MT, as required, utilizes the Commission for Transportation Disadvantaged (CTD) Trip Rate Calculation process. The Trip Rate Calculation process considers numerous costs items including labor, fringe benefits, and insurance as well as, program income to determine the trip rates. This year, MT is proposing a slight increase in the charge for ambulatory and wheelchair patients.

TPO staff has reviewed the Trip Rate Calculation and concurs with the results. The proposed rates are as follows:

	Current Rate	Proposed Rate
Ambulatory	\$ 32.69	\$ 32.90
Wheelchair	\$ 56.04	\$ 56.40

*Mr. Carlisle motioned to approve the 2024-2025 Marion Transit Trip Rate Model. Mr. Colon seconded, and the motion passed unanimously.*

**Consent Agenda**

*Mr. Colon motioned to approve the Consent Agenda. Mr. Mitchell seconded, and the motion passed unanimously.*

**Item 7A. TDLCB Members Chart**

Ms. Liz Mitchell presented the TDLCB with a members chart that identified each agency represented on the TDLCB and a person of contact.

*The members chart is provided on pages 20-25 of this set of minutes for reference.*

### **Item 7B. Subcommittee’s Future Plans**

Ms. Mitchell engaged the board in a discussion about future plans for the subcommittees that were created last year after the brainstorming session. These subcommittees were required to meet separately from the TDLCB meetings, but it became difficult for some members to do so due to busy schedules. Therefore, she asked the board how they would like to proceed.

Mr. Mitchell asked if the subcommittees could meet via Zoom.

Ms. Mitchell said that the committees could meet in any way they chose. However, due to busy schedules, they were not able to meet. She stated that the only subcommittee able to meet was the Education and Communication subcommittee, headed by Ms. Lauren Debick.

The board concluded that they would think of some ideas on how to proceed with the subcommittees and get back to Ms. Mitchell with their responses.

### **Item 8. Comments by TDLCB Members**

Mr. Steven Neal introduced Mr. Tom Duncan as the new Transit Administrator with the City of Ocala. Mr. Neal informed the board that he and Mr. Duncan would be alternating in attending the TDLCB meetings. Mr. Duncan then introduced himself to the board members.

Mr. Neal also shared with the board that the City of Ocala was waiting on a grant for the microtransit electric buses and was expecting approval within the next week or so. Additionally, they were anticipating another grant to come soon. The City of Ocala was preparing to branch off into the Transit Development Plan (TDP) and was pleased to have Tom aboard to help.

Mr. Christopher Carlisle, Director of Governmental and Community Relations with Marion County Public Schools introduced himself to the board. Mr. Carlisle would be replacing Ms. Lauren Debick on the TDLCB.

Ms. Jeanette Estes reintroduced herself to the board as the Regional Operations Manager for the State of Florida Agency for Persons with Disabilities, Central Region.

### **Item 9. Comments by TPO Staff**

Mr. Rob Balmes shared with the board that on April 23, 2024, the TPO had hosted a formal kick-off meeting for Navigating the Future, the 2050 Long Range Transportation Plan, at the Marion County Commission Auditorium. Attached to this memo was a one-page fact sheet outlining the project timeline.

A project website had been published and could be found on the TPO’s website under Plans and Programs, 2050 Long Range Transportation Plan (LRTP). The address was: <https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3>.

On the website, citizens and partners had opportunities for ongoing involvement through a web-based survey and public comment map. Additionally, the first community open house was

scheduled for September 2024. An introductory video for the project had also been developed and posted on the website. Regular updates would be provided on the website throughout the entire plan development process.

### **Item 10. Comments by Community Transportation Coordinator (CTC)**

Mr. Murch gave the following comments:

- Marion Transit was 41 days accident free.
  - The last accident happened on May 3, 2024, when a newer Marion Transit driver went into a McDonald's parking lot and hit a parked car. The damage was minimal. The driver was retrained and understood not to go into the parking lot during busy times of the day.
- Marion Transit was 76 days injury free.
  - The last injury occurred on March 29, 2024, when a Marion Transit driver's knee went out. The driver had since had surgery and was still out but was expected to return any day.
- The Transit Star Program recognized outstanding driver of the quarter and six-year employee Mr. Jeff Porter. He was recognized for his dedication to ADA and transportation disadvantaged trips, and the clients had nothing but great reviews.
- Mr. Murch spoke on the subcommittees and mentioned that the subcommittees may not have progressed as they would have liked due to the ongoing topic of funding. He emphasized that obtaining more funding would be one of the main goals before moving forward.
  - The TD grant was \$18,000 more than last year; however, Marion Transit was on pace for over 2,000 more trips.
  - Marion Transit was trying to tap into the 5310 grant, which provided funding for transportation for the elderly and the disadvantaged. The difference between 5310 and the TD grant was that TD also provided funding for low-income trips. Therefore, 5310 covered 2/3 of what TD would cover.
- Marion Transit had 46 buses in their fleet, with 10 having over 200,000 miles. Additionally, 5 buses were on their way, and they expected 5 more new buses by the end of the year, despite manufacturing delays.
- On May 7, 2024, Marion Transit met with FDOT to discuss the 2020 Census. It was noted that the urban area in Summerfield and Belleview technically belonged to the Villages-Lady Lake TPO. Therefore, Marion Transit would have had to become a subrecipient of Lake County to gain access to their 5307 funding, which creates a different stream of funding.
- Deviated fixed routes held steady with about 200 trips a month on the Blue Line in Dunnellon and just under 400 trips a month on the Gold Line in Marion Oaks. Marion Transit anticipated starting around August 5 the Green Line, which would be in the Forest Corners area once the fleet was ready to service the area.

Ms. Hanley mentioned that she noticed an issue with a lot of senior citizens, as many doctors had been moving to Citrus County.

Mr. Murch said the problem that Marion Transit had was that their funding stopped at the county line. There would need to be a coordinated system with another county or Medicaid, as they can cross county lines. He said that this had continued to be a challenge.

**Item 11. Public Comment**

*There was no public comment.*

**Item 12. Adjournment**

Chairman McClain adjourned the meeting at 11:10 am.

Respectfully Submitted By:

---

Shakayla Irby, TPO Administrative Assistant

### HOUSEHOLD BUDGET

			Hours Yearly	80% AMI Annual Gross Income for family of 4	Monthly Income Gross Income	Hourly rate	Net Pay	
Client: <b>Family Size 3</b>			<b>2080</b>	<b>\$ 52,100.00</b>	<b>\$ 4,341.67</b>	<b>\$ 25.05</b>		
Due Date	Expenses	Monthly Amount	Interest Rate	Due Date	Expenses	Monthly Amount	Gross Pay	Net Pay
<b>RENT/MORTGAGE</b>		<b>\$ 1,320.00</b>		<b>PERSONAL EXPENSES</b>		<b>\$ 50.00</b>		
	Rent/Mortgage	\$ 1,300.00			Saving/Reserves			
	Insurance	\$ 20.00			Home Repair			
	Taxes				Cigarettes			
<b>HOME UTILITIES</b>		<b>\$ 400.00</b>			Self Insurances			
	House Gas				HOA Fees			
	Electric	\$ 150.00			Medical/RX	\$ 50.00		
	Phone				Life Insurance			
	Cable/TV/Internet	\$ 150.00			Medical Bills			
	Water /Sewer	\$ 50.00		<b>FOOD &amp; SUPPLIES</b>		<b>\$ 745.00</b>		
	Cell Phone	\$ 50.00			Grocery	\$ 700.00		
<b>CREDIT CARDS / LOANS</b>		<b>\$ -</b>			Cleaning supplies	\$ 20.00		
	Credit Card 1				Health products	\$ 25.00		
	Credit Card 2				Eat Out			
	Student Loans							
	Bank Fees			<b>PERSONAL EXPENSES</b>		<b>\$ -</b>		
<b>AUTO EXPENSES</b>		<b>\$ 505.00</b>			Allowance/Fun			
	Car 1	\$ 400.00			Offering			
	Car 2				Donations			
	Bus Fare				Clothing			
	Auto Insurance	\$ 80.00			Lotto			
	Auto Gas Total				Cash Advance			
	Oil Changes				Alarm System			
	Car Maintenance	\$ 25.00						
<b>Total Monthly net expenses</b>						<b>\$ 4,120.00</b>		
<i>Adjusted</i>								
<b>CHILDREN EXPENSES</b>		<b>\$ 1,000.00</b>			Est. Hourly Income	<b>\$ 30.39</b>		<b>\$2,430.80</b>
	Child Care			<b>Current Total Net Income</b>				
	Tuition			Types: _____ Types: _____ Types: _____ Types: _____				
	Exr. Curric. Activities							
	Reoccurring Medical	\$ 100.00						
	Clothing/Care Product	\$ 100.00						
	Allowance/Fun	\$ 100.00						
	Daycare	\$ 700.00		<b>Money Left Over</b>				<b>\$ 221.67</b>
<b>LUXURIES</b>		<b>\$ 100.00</b>		<b>Adjusted Amount</b>				
	Gym Membership			<b>MONTHLY PRIORITY</b>				<b>Mthly Income:</b>
	Hair/nail							
	Mag Subscriptions							
	Animal Care							
	Travel	\$ 100.00						
	Investment							
Comment:								
						<b>Remaining Amount:</b>	<b>\$ 221.67</b>	<b>\$(382.07)</b>

**2024 Income Limits and Rent Limits  
Florida Housing Finance Corporation  
SHIP and HHRP Programs**

County (Metro)	Percentage Category	Income Limit by Number of Persons in Household										Rent Limit by Number of Bedrooms in Unit					
		1	2	3	4	5	6	7	8	9	10	0	1	2	3	4	5
<b>Leon County</b> (Tallahassee HMFA; Tallahassee MSA) Median: 88,700	30%	18,650	21,300	25,820	31,200	36,580	41,960	47,340	52,720	Refer to HUD		466	499	645	847	1,049	1,250
	50%	31,050	35,500	39,950	44,350	47,900	51,450	55,000	58,550	62,090	65,638	776	831	998	1,153	1,286	1,419
	80%	49,700	56,800	63,900	70,950	76,650	82,350	88,000	93,700	99,344	105,021	1,242	1,331	1,597	1,845	2,058	2,271
	120%	74,520	85,200	95,880	106,440	114,960	123,480	132,000	140,520	149,016	157,531	1,863	1,996	2,397	2,767	3,087	3,406
	140%	86,940	99,400	111,860	124,180	134,120	144,060	154,000	163,940	173,852	183,786	2,173	2,329	2,796	3,228	3,601	3,974
<b>Levy County</b>  Median: 64,700	30%	15,060	20,440	25,820	31,200	35,250	37,850	40,450	43,050	Refer to HUD		376	443	645	830	946	1,043
	50%	22,850	26,100	29,350	32,600	35,250	37,850	40,450	43,050	45,640	48,248	571	611	733	848	946	1,043
	80%	36,550	41,750	46,950	52,150	56,350	60,500	64,700	68,850	73,024	77,197	913	978	1,173	1,356	1,512	1,669
	120%	54,840	62,640	70,440	78,240	84,600	90,840	97,080	103,320	109,536	115,795	1,371	1,468	1,761	2,035	2,271	2,505
	140%	63,980	73,080	82,180	91,280	98,700	105,980	113,260	120,540	127,792	135,094	1,599	1,713	2,054	2,374	2,649	2,922
<b>Liberty County</b>  Median: 64,800	30%	15,060	20,440	25,820	31,200	35,250	37,850	40,450	43,050	Refer to HUD		376	443	645	830	946	1,043
	50%	22,850	26,100	29,350	32,600	35,250	37,850	40,450	43,050	45,640	48,248	571	611	733	848	946	1,043
	80%	36,550	41,750	46,950	52,150	56,350	60,500	64,700	68,850	73,024	77,197	913	978	1,173	1,356	1,512	1,669
	120%	54,840	62,640	70,440	78,240	84,600	90,840	97,080	103,320	109,536	115,795	1,371	1,468	1,761	2,035	2,271	2,505
	140%	63,980	73,080	82,180	91,280	98,700	105,980	113,260	120,540	127,792	135,094	1,599	1,713	2,054	2,374	2,649	2,922
<b>Madison County</b>  Median: 60,100	30%	15,060	20,440	25,820	31,200	35,250	37,850	40,450	43,050	Refer to HUD		376	443	645	830	946	1,043
	50%	22,850	26,100	29,350	32,600	35,250	37,850	40,450	43,050	45,640	48,248	571	611	733	848	946	1,043
	80%	36,550	41,750	46,950	52,150	56,350	60,500	64,700	68,850	73,024	77,197	913	978	1,173	1,356	1,512	1,669
	120%	54,840	62,640	70,440	78,240	84,600	90,840	97,080	103,320	109,536	115,795	1,371	1,468	1,761	2,035	2,271	2,505
	140%	63,980	73,080	82,180	91,280	98,700	105,980	113,260	120,540	127,792	135,094	1,599	1,713	2,054	2,374	2,649	2,922
<b>Manatee County</b> (North Port-Sarasota- Bradenton MSA) Median: 97,000	30%	21,150	24,150	27,150	31,200	36,580	41,960	47,340	52,720	Refer to HUD		528	566	678	847	1,049	1,250
	50%	35,200	40,200	45,250	50,250	54,300	58,300	62,350	66,350	70,350	74,370	880	942	1,131	1,306	1,457	1,608
	80%	56,300	64,350	72,350	80,400	86,800	93,250	99,700	106,150	112,560	118,992	1,407	1,508	1,808	2,090	2,331	2,573
	120%	84,480	96,480	108,600	120,600	130,320	139,920	149,640	159,240	168,840	178,488	2,112	2,262	2,715	3,136	3,498	3,861
	140%	98,560	112,560	126,700	140,700	152,040	163,240	174,580	185,780	196,980	208,236	2,464	2,639	3,167	3,659	4,081	4,504
<b>Marion County</b> (Ocala MSA) Median: 73,700	30%	15,200	20,440	25,820	31,200	36,580	41,950	44,850	47,750	Refer to HUD		380	445	645	847	1,048	1,157
	50%	25,350	28,950	32,550	36,150	39,050	41,950	44,850	47,750	50,610	53,502	633	678	813	940	1,048	1,157
	80%	40,500	46,300	52,100	57,850	62,500	67,150	71,750	76,400	80,976	85,603	1,012	1,085	1,302	1,504	1,678	1,851
	120%	60,840	69,480	78,120	86,760	93,720	100,680	107,640	114,600	121,464	128,405	1,521	1,629	1,953	2,256	2,517	2,778
	140%	70,980	81,060	91,140	101,220	109,340	117,460	125,580	133,700	141,708	149,806	1,774	1,900	2,278	2,632	2,936	3,241

Florida Housing Finance Corporation (FHFC) income and rent limits are based upon figures provided by the United States Department of Housing and Urban Development (HUD) and are subject to change. Updated schedules will be provided when changes occur.



# Housing Finance Authority of Marion County

MAKING AFFORDABLE  
HOUSING AFFORDABLE



Scan here  
for more info!



[HFAMC.ORG](http://HFAMC.ORG)

## Who is The Housing Finance Authority?

The Housing Finance Authority of Marion County (HFA) was started on June 3, 1980, a separate public body corporate and politic located in Marion County to serve all areas of Marion County and authorized by Chapter 159, Part IV, Florida Statutes established by the Board of Commissioners that helps families and individuals in Marion County with affordable housing options. The HFA mission is to increase the availability of essential housing in Marion County. The HFA can also provide Bond funding for the development of affordable multi-family housing for residents who desire rental opportunities. The HFA Board is composed of five members appointed by the Board of County Commissioners.

The ("HFA") serves low-moderate income rental households collaborating with multifamily developers to create or preserve affordable units for eligible renters in Marion County.

- HFA works very closely with both City of Ocala and Marion County.
- Own and manager forty-three (43) affordable rental units
- Provide basic skills and financial literacy to HFA tenants.
- In 2024, the HFA established the Central Florida Community Land Trust for vacant land and rental units within Marion County to ensure rental units will stay affordable for 99+ years.
- CLTs use public and private investment funds and land to acquire land on behalf of a specific community housing needs.
- Provide education to the public related to Workforce Housing
- Created Workforce housing study with Florida Housing.
- The HFA rents to residents with income between 50 – 120% AMI, all tenants are income certified by HFA property manager.

The HFA focus "To Increase the Availability of Essential and Affordable Housing in Marion County."

For more information: [www.hfamc.org](http://www.hfamc.org)





# 2024 Updates Transportation Disadvantaged Service Plan (TDSP)

# What is the TDSP?

- A tactical plan
- Mandated by the Commission
- 5 Years

DRAFT

## Marion County Transportation Disadvantaged Service Plan (TDSP) 2020 - 2025

DRAFT



Prepared by:  
Ocala Marion Transportation  
Planning Organization and  
Marion Transit Services



Updated:  
June 13th, 2024

Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# COMBINED EFFORT



## Transportation Disadvantaged Local Coordinating Board (TDLCB)



# TPO

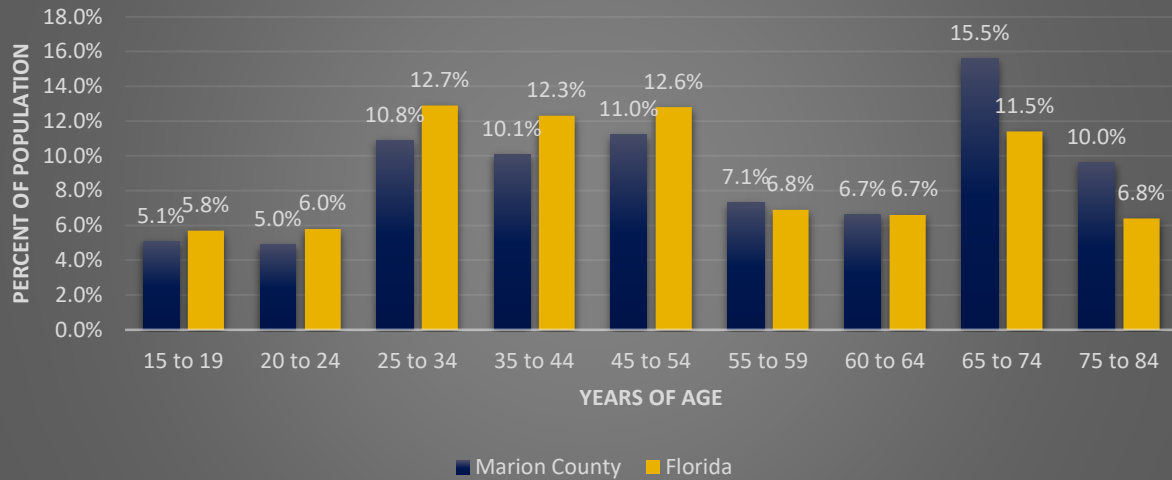
**Sara Brown, TPO  
Transportation  
Planner**

# The Plan contains three main components.

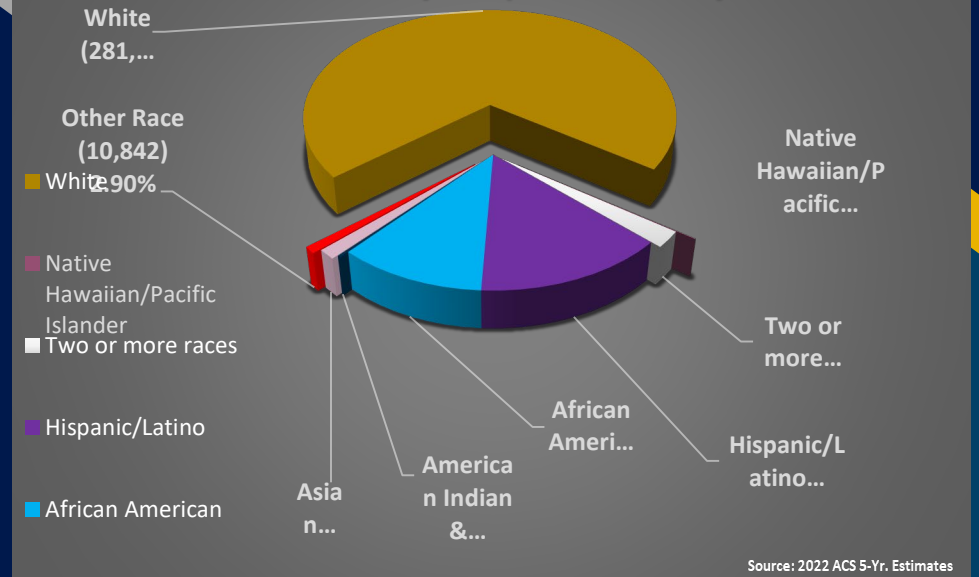
- 1. Development Section**
- 2. Service Plan**
- 3. Quality Assurance**

# What are the 2024 Updates?

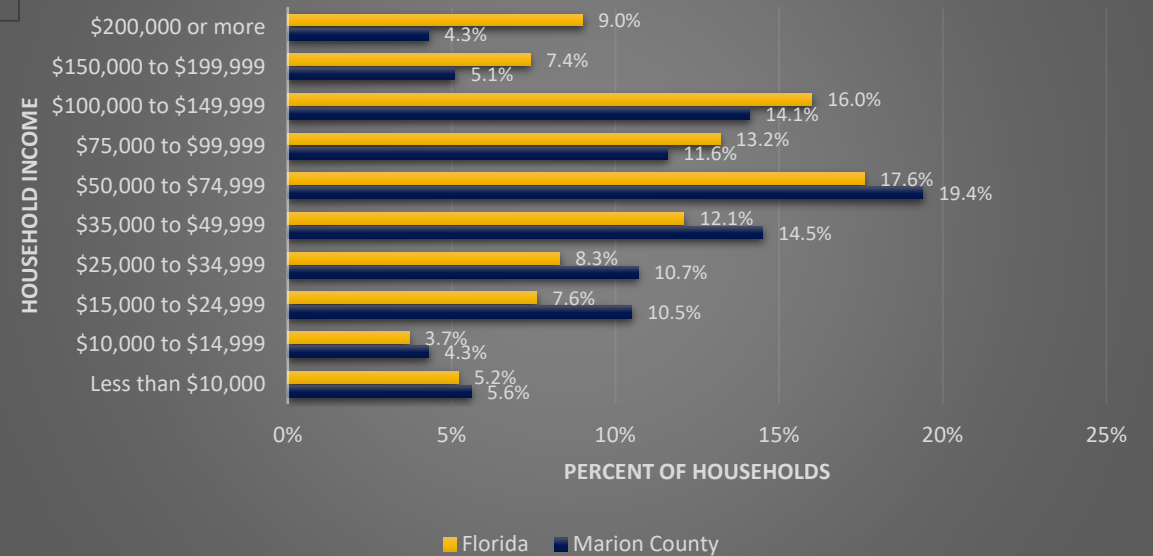
### Age Distribution



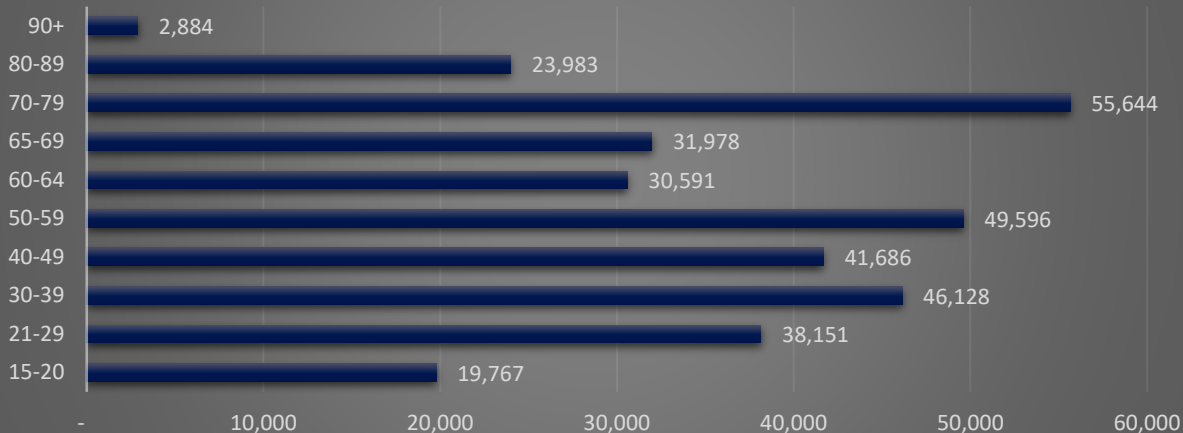
### Marion County Population by Race



### Household Income (In 2022 Inflation-Adjusted Dollars)

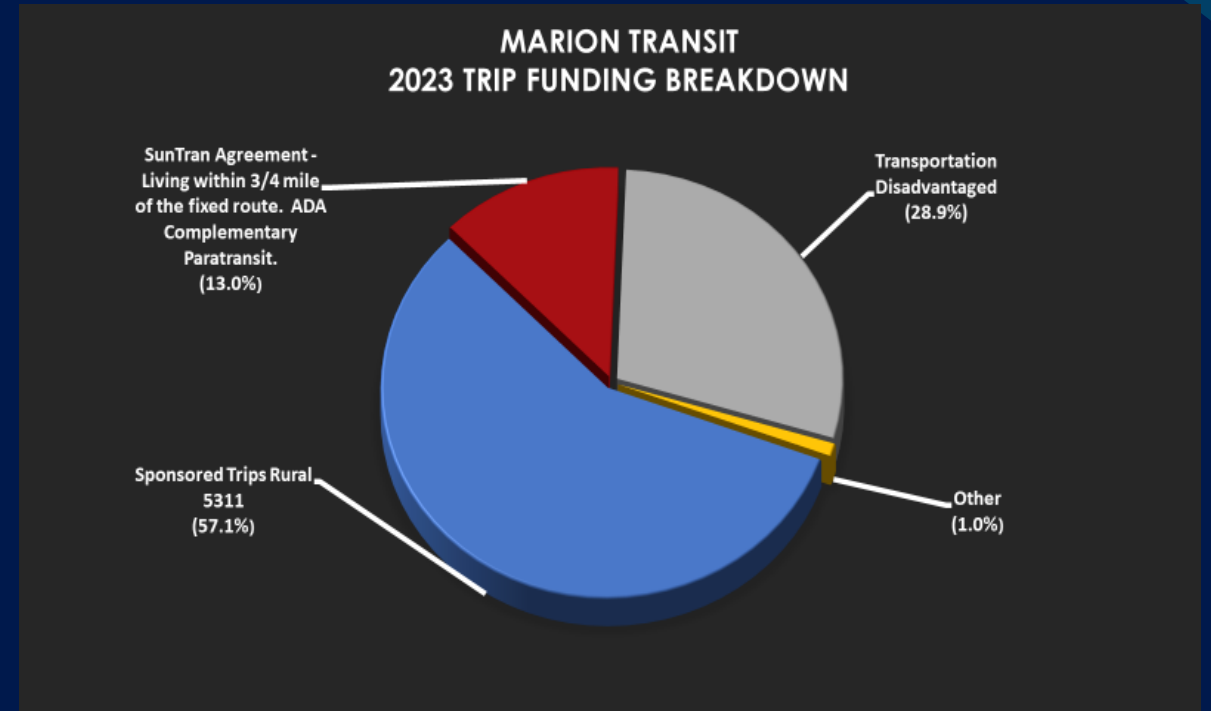
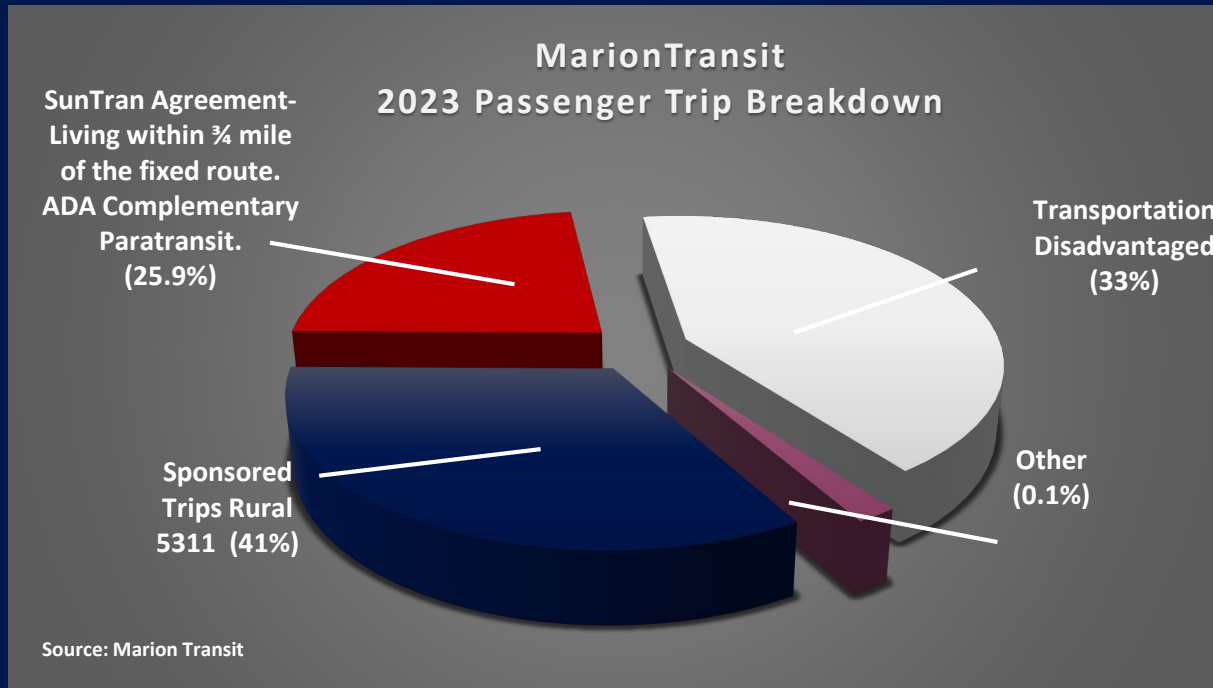


### Marion County Automobile Ownership by Age Group



General TD Population Forecast	2023	2024	2025	2026	2027	2028	2029
Overlapping Circle Component							
E - Estimate non-elderly/disabled/ low income	6,191	6,329	6,469	6,613	6,760	6,911	7,064
B - Estimate non-elderly/ disabled/not low income	25,925	26,501	27,091	27,693	28,309	28,938	29,582
G - Estimate elderly/disabled/low income	3,991	4,080	4,170	4,263	4,358	4,455	4,554
D - Estimate elderly/ disabled/not low income	30,258	30,931	31,619	32,322	33,040	33,775	34,526
F - Estimate elderly/non-disabled/low income	5,007	5,118	5,232	5,348	5,467	5,589	5,713
A - Estimate elderly/non-disabled/not low income	73,694	75,333	77,008	78,720	80,470	82,259	84,088
C - Estimate low income/not elderly/not disabled	36,655	37,470	38,303	39,155	40,025	40,915	41,825
<b>TOTAL GENERAL TD POPULATION</b>	<b>181,721</b>	<b>185,761</b>	<b>189,892</b>	<b>194,114</b>	<b>198,430</b>	<b>202,842</b>	<b>207,352</b>
<b>TOTAL POPULATION</b>	<b>384,996</b>	<b>393,556</b>	<b>402,307</b>	<b>411,252</b>	<b>420,396</b>	<b>429,743</b>	<b>439,299</b>

Source: CUTR, Paratransit Service Demand Estimation Tool. Based on paratransit service operating 265 days annually.





# Goals and Objectives

- Goals, objectives and Strategies
- Implementation Plan

## Appendix

- Local Government Comprehensive Plans
- Vehicle Inventory
- Rate Model Calculation Spreadsheets



To maintain compliance, this plan was updated and submitted for public participation, input and comments for 15 days.

Any questions?

📞 352-438-2634

✉ [ocalamarionTPO@marionfl.org](mailto:ocalamarionTPO@marionfl.org)

🌐 [ocalamariontpo.org](http://ocalamariontpo.org)

**Thank You!**

# Transportation Disadvantaged Local Coordinating Board Members

<p><i>Marion Transit Services i.e. Community Transportation Coordinator (CTC)</i> Clayton Murch, Transportation Director</p>	<p><i>Florida Department of Transportation (FDOT)</i> Carlos M. Colon, Transit Project Coordinator</p>	<p><i>Ocala Marion Transportation Planning Organization (TPO)</i> Robert Balmes, TPO Director</p>	<p><i>Marion County Board of County Commissioners</i> Mathew McClain, Commissioner - TDLCB Chair</p>	
<p><i>Agency for Health Care Administration (AHCA)</i> Gisela Ruiz, Sr. Human Services Program Specialist</p>	<p><i>Agency for Persons with Disabilities</i> Jeannette Estes, Regional Operations Manager</p>	<p><i>CareerSource Citrus Levy Marion</i> Iris Pozo, Human Resources Manager/EO Officer</p>	<p><i>Central Florida Community Action Agency</i> Tiffany McKenzie, Compliance &amp; Reporting Officer</p>	<p><i>Center for Independent Living of North Central Florida (CILNCF)</i> Andrea Melvin, Office Manager – TDLCB Vice Chair</p>
<p><i>Department of Children and Families - Adult Protective Services (DCF)</i> Elizabeth Alacci, Program Specialist</p>	<p><i>Florida Center for the Blind</i> Anissa Pieriboni, President/CEO</p>	<p><i>Florida Department of Elder Affairs (DOE)</i> Susan Hanley, Program Operations Administrator</p>	<p><i>Florida Department of Health (DOH)</i> Tracey Sapp, Education Program Manager</p>	<p><i>Housing Finance Authority</i> Keith J. Fair, Executive Director</p>
<p><i>Marion County Public Schools (MCPS)</i> Christopher Carlisle, Director</p>	<p><i>Marion County Veterans Services Department</i> Jeffrey Askew, Director</p>	<p><i>Ocala Housing Authority</i> Angela Juaristic, Resident Services Manager</p>	<p><i>SunTran Bus Services</i> Steven Neal, Transit Manager</p>	

Please refer to next 5 pages for descriptions

June 12, 2024

**Marion Senior Services, Inc. dba Marion Transit, i.e. Community Transportation Coordinator (CTC)**

Supporting the elderly, disadvantaged residents of Marion County to maintain independent living status by providing para-transit transportation, meals, and in-home support services.

Clayton Murch, Transit Director  
[cmurch@marionseniorservices.org](mailto:cmurch@marionseniorservices.org)  
(352) 620.3519



**Florida Department of Transportation (FDOT)**

Funding Source. Provide descriptions and budgets for the development of Public Transit Grant agreements. Monitor and report project activity, and process invoices for Transit/Intermodal projects. Review Transportation Improvement Plans (TIP), and Long Range Transportation Plans (LRTP).

Carlos M. Colon, Transit Project Coordinator  
[carlos.colon@dot.state.fl.us](mailto:carlos.colon@dot.state.fl.us)  
(321) 319-8173



**Ocala Marion Transportation Planning Organization (TPO)**

A federally mandated agency responsible for coordinating transportation projects, including highway, transit, rail, bicycle, pedestrian, aviation and paratransit, throughout the county. The TPO allocates federal transportation funds and works to improve the region's transportation system by developing a variety of plans and programs.

Robert Balmes, Director  
[rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org)  
(352) 438.2630



**Marion County Board of County Commissioners (MCBCC)**

The primary legislative & policy-making body for Marion County. Commissioners are responsible for providing the safety and welfare of all County residents and visitors.

Mathew McClain, Commissioner, TDLCB Chair  
[mathew.mcclain@marionfl.org](mailto:mathew.mcclain@marionfl.org)  
(352) 438.2323



### **Agency for Health Care Administration (AHCA)**

Insures providers maintain proper function and compliance with State approval license/certifications, documentation, location and operations at appropriate settings for Medicaid recipients and contractors.

Gisela Ruiz, Sr. Human Svcs. Prog. Specialist  
[gisela.ruiz@ahca.myflorida.com](mailto:gisela.ruiz@ahca.myflorida.com)  
(407) 420.2588



### **Agency for Persons with Disabilities (APD)**

The Agency for Persons with Disabilities supports persons with unique abilities in living, learning, and working within their communities, by creating multiple pathways to possibilities. They oversee program operations and administration for 12 counties that comprise the Central Region of the State of Florida. This is the agency's Home and Community-Based Medicaid Waiver Program.

Jeannette Estes, Regional Oper. Mgr.  
[jeannette.estes@apdcares.org](mailto:jeannette.estes@apdcares.org)  
(352) 330-2763



### **CareerSource Citrus Levy Marion**

Service provider for Welfare Transition participants, work registrations, Workforce Innovation and Opportunity Act participants. Provide services for job seekers and businesses, job posting, job events, youth events and re-employment assistance.

Iris Pozo, Human Resources Manager/EO Officer  
[ipozo@clmworkforce.com](mailto:ipozo@clmworkforce.com)  
(352) 861.1657



### **Central Florida Community Action Agency (CFCAA)**

Provides services and programs that provides residents the opportunity to move towards self-sufficiency and financial independence through various programs in Alachua, Levy and Marion Counties. Programs are: raising and improving self-sufficiency, weatherization assistance, and low income home energy assistance.

Tiffany McKenzie, Compliance & Reporting Officer  
[tmckenzie@CFCAA.org](mailto:tmckenzie@CFCAA.org)  
(352) 373.7667



**Centers for Independent Living of North Central Florida (CILNCF)**

Provide information, referral, advocacy, transition out of institutions or after high school, peer support, ADA paratransit, employment services, assistive technology and durable medical equipment, independent living skills for people with all types of disabilities in a 16-county area.

Andrea Melvin, Office Manager, TDLCB Vice-Chair  
[amelvin@cilncf.org](mailto:amelvin@cilncf.org)  
(352) 368.3788



**Department of Children and Families - Adult Protective Services (DCF)**

Adult Protective Services investigates reports of abuse, neglect, and exploitation against vulnerable adults. Assesses service needs and refers services as identified.

Elizabeth Alacci, Sr. Program Specialist  
[elizabeth.alacci@myflfamilies.com](mailto:elizabeth.alacci@myflfamilies.com)  
(407) 760.0960



**Florida Center for the Blind**

Rehabilitative training for individuals, ages birth to end of life, who are blind and or visually-impaired to 8 North Central Florida counties.

Anissa Pieriboni, President/CEO  
[apieriboni@flblind.org](mailto:apieriboni@flblind.org)  
(352) 873.4700



**Florida Department of Elder Affairs (DOE)**

Determines medical level of care eligibility for individuals applying for nursing facility, Medicaid and home community-based Medicaid programs. Staff also participates in disaster recovery efforts throughout the state as needed.

Susan Hanley, Prgm Operations Administrator  
[hanleys@elderaffairs.org](mailto:hanleys@elderaffairs.org)  
(352) 620.3457



### **Florida Department of Health (DOH)**

Works to protect and improve the health of people in their communities. This is achieved by promoting healthy lifestyles, researching diseases, injury prevention, and detecting, preventing, and responding to infectious diseases.

Tracey Sapp, Health Education Prgm Manager  
[tracey.sapp@flhealth.gov](mailto:tracey.sapp@flhealth.gov)  
(352) 644.2721



### **Housing Finance Authority of Marion County (HFAMC)**

A separate public body corporate and polite, helps families and individuals in Marion County with affordable housing options. The HFAMC works with developers to assist in bond funding to create affordable housing within the County.

Keith J. Fair, Executive Director  
[keithf@hfamc.org](mailto:keithf@hfamc.org)  
(352) 322.1987



### **Marion County Public Schools (MCPS)**

The school district is the area's largest employer with almost 6,300 team members. It serves nearly 45,000 students and is responsible for 49 traditional schools, 5 charter schools, 1 special needs school, 1 adult education, and 1 virtual school. MCPS has 254 bus routes that cover an average of 31,806 miles every day.

Christopher Carlisle, Director Governmental & Community Relations  
[christopher.carlisle@marion.k12.fl.us](mailto:christopher.carlisle@marion.k12.fl.us)  
(352) 671-7759



### **Marion County Veterans Services Department**

Provide services to veterans and their families when submitting for Veterans Benefits. This includes service/non-service connected claims, widows, education, healthcare, dental, burial and memorial, nursing home and long-term, special claims, and miscellaneous benefits. Host events & programs in the Veterans Park. Give tours of the Veterans Exhibit and Education Center.

Jeffrey Askew, Director  
[jeffrey.askew@marionfl.org](mailto:jeffrey.askew@marionfl.org)  
(352) 671.8422



### **Ocala Housing Authority (OHA)**

Administers and oversees 186 public housing units 1511 housing vouchers and 46 open market properties. Providing the housing needs to low-income families while also offering programs for self-sufficiency and homeownership.

Angela Juaristic, Resident Services Manager

[ajuaristic@ocalahousing.org](mailto:ajuaristic@ocalahousing.org)

(352) 620.3374



### **SunTran Bus Services**

Provides fixed-route service to provide safe, comfortable, and accessible transit services as a viable means of mobility to the citizens and visitors of Ocala and Marion County. Currently, there are seven fixed routes providing service throughout the City and County operating on weekdays and Saturdays.

Steven Neal, Transit Manager

[sneal@ocalafl.gov](mailto:sneal@ocalafl.gov)

(352) 629.8286







**Transportation Disadvantaged Local Coordinating Board (TDLCB)**

**Workshop Meeting**

Marion County Senior Services  
1101 SW 20<sup>th</sup> Ct., Ocala, FL 34471  
June 13, 2024  
11:00 AM

**MINUTES**

**Members Present:**

Matthew McClain  
Jeffrey Askew  
Tiffany McKenzie  
Susan Hanley  
Jeanette Estes  
Andrea Melvin  
Steven Neal  
Donnie Mitchell  
Carlos Colon  
Christopher Carlisle

**Members Not Present:**

Gisela Ruiz  
Tracey Sapp  
Iris Pozo  
Anissa Pieriboni  
Angela Juaristic  
Elizabeth Alacci

**Others Present:**

Liz Mitchell, TPO  
Rob Balmes, TPO  
Shakayla Irby, TPO

Sara Brown, TPO  
Tom Duncan, City of Ocala  
Clayton Murch, Marion Senior Services  
Herman Schultz, Marion Senior Services  
Other attendees not signed in.

### **Item 1. Call to Order and Roll Call**

Chairman McClain called the workshop to order at 11:10am. Secretary Shakayla Irby called the roll and a quorum was present.

### **Item 2. Pledge of Allegiance**

Chairman McClain led the board members in the Pledge of Allegiance.

### **Item 3. Proof of Publication**

Secretary Shakayla Irby stated that the workshop had been published June 6, 2024 online on the TPO website and Facebook and Twitter pages, the City of Ocala, Belleview, and Dunnellon websites. The workshop was also published to the June 6, 2024 edition of the Ocala Star Banner.

### **Item 4A. Tour of Marion Transit Facilities and Explanation of Services**

TDLCB Board members and TPO staff met at the Marion Transit facilities for the annual Workshop. The CTC gave everyone a tour of the facilities, providing a high-level explanation and an overview of the hard work that goes into transporting our most vulnerable citizens.

The first half of the tour consisted of information on Marion Senior Services.

Marion Senior Services was a nonprofit, charitable social agency that provided supportive care services to elderly, disabled, and disadvantaged residents of Marion County, Florida. They helped their clients to remain living in their own homes independently as long as possible by providing Meals, Transit, and In-Home Support services. A variety of public, private, and donor funding enabled them to provide services to most people in need, regardless of their ability to pay. Services were provided on a sliding fee basis from no cost to full pay.

### **Nutrition Services**

Marion Senior Services had been delivering meals to the homebound since 1973, starting with a small group of volunteers who recognized a community need and delivered 13 meals to senior neighbors. This compassionate initiative laid the foundation for the agency, which eventually provided over 400 daily meals.

Their goal was to deliver a hot lunch Monday through Friday, meeting 1/3 of an adult's daily nutritional requirements. Meals were delivered by both staff and volunteer support drivers, who also provided a daily check on clients' well-being, often a highlight for isolated individuals.

Some programs required a fee, which was assessed during the client's evaluation. Contributions were accepted if no fee was required. While special dietary needs could not be met for all clients, meals were low in salt.

Meals were prepared by a specialized caterer for Meals on Wheels programs and delivered to their facility each morning. They were kept at appropriate temperatures until deliveries commenced between 10:30 a.m. and 2:30 p.m.

Marion Senior Services served all areas of Marion County. To begin the application process, individuals could contact them at (352) 620-3501.

### **In-Home Support Services**

In-Home Support services assisted eligible, functionally impaired elderly persons aged 60 and over in maintaining dignified and reasonably independent lives in their own homes or with relatives or caregivers through the coordination of various community-based services.

These programs aimed to eliminate individual and social barriers to personal independence, empower recipients with knowledge of best personal care practices, offer a continuum of care, and facilitate access to managed in-home and community-based long-term care services.

"Aging-in-place" described the ability of individuals to remain living at home as they aged, maintaining as much independence as possible. Consideration was given to the person's ability to manage Activities of Daily Living (ADLs), which were essential tasks performed daily to care for oneself and live independently.

Marion Senior Services provided Case Managers, Service Coordinators, and Consultants who worked closely with clients and their families by:

- Conducting initial assessments and developing care plans to identify needs and support service requirements.
- Arranging and monitoring in-home assistance and other support services.
- Providing crisis intervention and early intervention.
- Serving as liaisons for families at a distance, ensuring personal needs were met and alerting families to issues and solutions.
- Offering clients education, advocacy, counseling, and support.

Various support services could be arranged, including:

- Assessment and Care Planning
- Case Management
- Light Housekeeping

- Personal Care
- Home Delivered Meals
- Companionship
- Respite Care
- Transportation
- Emergency Alert Devices
- Adult Day Care
- Caregiver Support
- Medication Management
- Shopping Assistance
- Chores

The second half of the tour consisted of information on Marion Transit's services.

Marion Transit paratransit service provided public transportation to all persons in our service area of Marion County, Florida, although it was primarily designated to maximize usage by "transportation disadvantaged" individuals.

Fast Facts: In 1982, Marion Senior Services, Inc., operating as Marion Transit, was designated as the Marion County Community Transportation Coordinator (CTC) by the Florida Commission for the Transportation Disadvantaged. In June 2020, Marion Transit was re-designated by the Florida TD Commission to serve as Marion County's CTC for another 5-year term.

Service Area: All of Marion County, Florida, covering 1,663 square miles (larger than the state of Rhode Island).

Average number of one-way trips per day: 350-450.

Number of paratransit buses operated per day: 25-35.

SunTran Complementary ADA Transportation:

ADA complementary paratransit service was provided under the Americans with Disabilities Act (ADA) by public transit agencies that offered fixed-route services. Marion Transit and SunTran, the Ocala fixed route bus system, had an agreement for Marion Transit to provide this service. Complementary ADA Paratransit service was available to residents living within  $\frac{3}{4}$  of a mile of any SunTran fixed route who could not walk to a designated bus stop due to a disability. Eligibility was based on the nature of the disability and desired travel routes. Certification could be ADA Origin to Destination eligible, allowing use of both Origin to Destination service and fixed route service, with eligibility determined as permanent or temporary based on the disability and potential for using the fixed route system with travel training.

Goals:

- High Passenger Satisfaction
- On-time Performance
- Minimized Passenger Dwell Time (Wait Time)
- Passenger Safety
- Excellent Customer Service
- Safe Driving

How to Become Eligible for SunTran Complementary ADA Paratransit Services:

To apply for certification as ADA paratransit eligible, individuals were advised to call the Center for Independent Living (CIL) at (352) 368-3788 to schedule an appointment, typically lasting 1 to 1.5 hours. Marion Transit provided one round trip on paratransit at no charge for the appointment at CIL. They were instructed to call 352-620-3071 to schedule their Marion Transit ADA paratransit trip for certification.

Individuals received written notification by mail of their eligibility within 21 days. If ADA Origin to Destination eligible, their ID card specifying eligibility type accompanied the notification. SunTran made the final eligibility determination in all cases.

Note: Complementary ADA paratransit service for visitors to Marion County was available for up to 21 days during any 365-day period from the first use of the service.

**Item 5. Discussion**

*There was no further discussion.*

**Item 6. Comments by TDLCB Members**

*There were no comments by TDLCB members.*

**Item 7. Comments by TPO Staff**

*There were no comments by TPO staff.*

**Item 8. Comments by Community Transportation Coordination (CTC)**

*There were no comments by the CTC.*

**Item 9. Public Comment**

*There was no public comment.*

**Item 10. Adjournment**

Chairman McClain adjourned the meeting at 11:43 am.

Respectfully Submitted By:

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Shakayla Irby, TPO Administrative Assistant

# SUBCOMMITTEES FOR THE TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD

In our previous meeting we decided that we would take a break and decide what to do with our subcommittee's. We are proposing re-organizing, in an effort to bring some clarity and more efficiency. Below is a breakdown of the newly formed subcommittee's and some general information of their purpose and role.

**What is a subcommittee?**

A subcommittee is a small group assigned to focus on a certain task, area, or field of expertise to identify issues and make recommendations to the main committee.

The subcommittee's breakdown:

Health Affairs Subcommittee	Community Affairs Subcommittee
Agency for Healthcare Administration	Central Florida Community Action Agency
Florida Department of Health	Housing Finance Authority
Florida Department of Elder Affairs	Ocala Housing Authority
Department of Children and Families	CareerSource Citrus, Levy and Marion
Agency for Persons with Disabilities	Marion County Public Schools
Marion County Veterans Services	Florida Department of Transportation
Center for Independent Living	SunTran Bus Services
Center for the Blind	

**Specific Duties:**

**Health Affairs Subcommittee**

Healthcare is your field of expertise, bring any issues concerning the health and well-being of anyone or things within the County. This can include:

- Challenges with accessibility, equity, or environmental.
- Advocating for others.
- Bring issues from around the County to the Committee for consideration and or to find a solution.
- Bring informative material, it can be in the form of articles, speakers, and/or flyers.
- Ideas for educational projects.

- Ideas for improvements/organizational for current issues or for the future.
- Make everyone aware of events occurring around the County. These can be to help participate, volunteer, for charity, cultural, partnerships, or simply attend to show our support.

### **Community Affairs Subcommittee**

Each one of you has a different field of expertise however, each area focuses on our community. Together you bring strength. United you can accomplish much.

- Transit issues for the disadvantaged i.e. underserved communities within the County and the challenges.
- Any obstructions i.e. lighting, curbs, environmental issues, obstructions of any type.
- Accessibility challenges.
- Bus shelter or route challenges
- Bring issues from around the County for consideration and or to find a solution.
- Bring informative material, it can be in the form of articles, speakers, and/or flyers.
- Ideas for educational projects.
- Ideas for improvements/organizational for current issues or for the future.
- Make everyone aware of events occurring around the County. These can be to help participate, volunteer, for charity, cultural, partnerships, or simply attend to show our support.

Each subcommittee will select a leader to monitor their progress and help guide the meetings. The meetings can be in-person or virtual, whatever format the majority of the group decides. The subcommittee members will meet within the quarter prior to the TDLCB quarterly meetings and report any findings, issues, challenges and/or suggestions at the TDLCB meetings.

In general, we need to advocate for the disadvantaged. The disadvantaged community needs the assistance we can give them, to help make their everyday life as easy and smooth as those without disabilities. We need to assist them with their challenges and improve their quality of life within the County. It may entail educating them, or meeting their social, economic, equity, or environmental issues. Building community inclusion and strength is our ultimate goal.

We are hopeful that this information will provide us new and fresh material and assist with putting together the 2025 upcoming Transportation Disadvantaged Service Plan (TDSP). We want the new plan to be a more reflective and robust picture of our TD community. In order to do that, it will take all of us keeping a watchful eye and bringing the above-mentioned information back and communicating it to the group for dissemination.

We need each of you from your different agencies, opinions and sections of the County, to be the watchful eyes and ears out there and keep us informed, give us insight, and keep us moving in the right direction. Our meetings are quarterly meaning there are only four meetings a year and as such, we need everyone in order be certain the results are meaningful, relevant, and impactful.





**TO: TDLCB Board Members**

**FROM: Rob Balmes, Director**

**RE: 2050 Long Range Transportation Plan (LRTP) Update**

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**Summary**

The TPO has scheduled Community Workshop #1 for the 2050 LRTP at the College of Central Florida Webber Conference Center. The event will be held on September 18, 2024 from 5:00 PM to 7:30 PM. The meeting will be an open house format with two brief recurring presentations.

The 2050 LRTP project website page will include further information about the Community Workshop in the coming weeks:

<https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3>

**Attachment(s)**

- 2050 LRTP Community Workshop Save the Date

If you have any questions, please contact me at: 352-438-2631.

**NAVIGATING THE FUTURE**

# 2050

Long Range Transportation Plan

## Community Workshop #1

Please join us at Community Workshop #1 of the 2050 Long Range Transportation Plan (LRTP) – Navigating the Future. The LRTP serves as a comprehensive framework for guiding transportation improvements in Marion County over the next 25 years and includes all modes of transportation – roadway, transit, bicycle, pedestrian, trails and freight.

The Community Workshop will be an open house format with display boards and tables, maps, and opportunities for sharing direct feedback to the TPO. Brief informational presentations will also be provided by the TPO and consultant team, Kimley-Horn and Associates, at 5:15 pm and 6:15 pm.

The meeting is open to all members of the public. For more information or to request special accommodations, please contact the TPO at: 352-438-2630 or [OcalaMarionTPO@marionfl.org](mailto:OcalaMarionTPO@marionfl.org).

## JOIN US!

**DATE: SEPTEMBER 18, 2024**

**TIME: 5:00PM - 7:30PM**

**VENUE: COLLEGE OF CENTRAL FLORIDA,  
WEBBER CENTER  
3001 SW COLLEGE ROAD, OCALA, FL 34471**

2050 LRTP WEBSITE

