

TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center 201 SE 3rd Street, Ocala FL 34478

> April 14, 2015 10:00 AM

<u>AGENDA</u>

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

- A. REVIEW AND APPROVAL OF LOCAL OFF-SYSTEM PRIORITIES Off-system projects are projects on a facility that is not included on the state or federal roadway system but has an impact on that system. <u>Staff will present the draft Off-system Priority list for review and</u> <u>approval.</u>
- B. TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENTS To ensure that the Transportation Improvement Program reflects the most current project information, it is periodically necessary to amend the document. <u>Staff will present the Transportation Improvement</u> <u>Program amendments for review and approval.</u>

4. **DISCUSSION ITEMS**

A. Scope Development of CANDIDATE PROJECTS Amir Asgarinik from FDOT will present information regarding developing the scope for candidate projects.

B. FLORIDA TRANSPORTATION PLAN

The Florida Transportation Plan establishes long range goals to provide a policy framework for expenditure of federal and state transportation funds in Florida. Mary Schoelzel from FDOT will present information regarding the current update to the Plan.

- **C.** LONG RANGE TRANSPORTATION PLAN PRESENTATION Tindale-Oliver will kick-off the Long Range Transportation Plan fiveyear update with an overview of the process and plan data.
- 5. CONSENT AGENDA
 - A. MEETING MINUTES JANUARY 13, 2015
- 6. COMMENTS BY FDOT
- 7. COMMENTS BY TPO STAFF
- 8. COMMENTS BY TAC MEMBERS
- 9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

The next regular meeting of the Technical Advisory Committee will be held on *May 12, 2015.*



April 14, 2015

TO:	TAC/CAC Committee Members
FROM:	Kenneth Odom, Transportation Planner
RE:	FY 2021 Off-System Priority Projects

TPO staff first brought the 'Off-System' Priority Projects to committee last year in an attempt to bring greater focus onto projects that were not actually on the state system but were still locally significant. After conferring with all municipal governments and SUNTRAN, TPO staff was able to compile a list of fourteen (14) projects. We are pleased to inform you that two of those projects were fully funded in the current fiscal year, one partially funded in the current fiscal year and two others fully funded in the fifth year. Please review the attached table and TPO staff will cover the project changes at the committee meetings on April 14, 2015. Additionally, each municipal government and SUNTRAN was solicited in January 2015 for additional submittals to add to the proposed 2021 'Off-System' Priority Project list. No new projects have been submitted at this time.

If you have any questions regarding the rankings or a specific project please contact me in our office at (629-8297).

			202	21 OFF-SYST	EM PRIORIT	IES			
Priority	Project	From	То	Length	Agency	Project	Phase	Phase	Notes
				(mi)		Туре		Estimate	
1	SW 44 th Avenue	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane. On hold due to ROW acquisitio issues
2	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<i>Funded in FY 2019.</i> Replacement of 7 trans buses.
3	US 441 @ NW 100 th Street	-	-	-	MC	Safety	DES/CST	\$ 2,156,250	Elimination of sight distance issues.
4	SW 49 th Avenue	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	CST	\$ 16,290,000	Funded in FY 2019. \$9.0M local funds, \$7.3 FDOT funds.
5	East Pennsylvania Avenue (CR 484)	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Multi-Modal	DES	\$ 75,000	Project to add multi-use facilities and enhar safety through access management.
6	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for I Ops & Maintenance.
7	CR 200A	NE 35th Street	SR 326	2.7	MC	Resurfacing	CST	\$ 1,875,000	Design to be completed July 31, 2014
8	SW 20th Street	I-75	SR 200	1.1	Ocala	Capacity	DES	\$ 790,000	Expand existing 3-lane section to 4 lanes
9	City of Ocala Sidewalks	Various locations			Ocala	Multi-modal	CST		NE 21 st ,SE 24 th , SW 32 nd , Downtown,
10	Marion County Sidewalks	Various locations			MC	Multi-modal	PE/CST	\$ 66,000	Legacy, Saddlewood, Marion Oaks
11	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	Intersection operations improvements.
12	DRA F-14-B Expansion	NE 14th Street	-	-	Ocala	Storwater	CST	\$ 480,000	Expand existing DRA area to mitigate flood in the 1200 & 1300 blocks during heavy rainfall events. Design plans are at 90%.
			FULLY	FUNDED (3	-YEAR HORI	ZON)			
Priority	Project	From	То	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
А	SW 80th Avenue	SW 80th Street	SW 38th Avenue	3.1	MC	Resurfacing	CST	\$ 2,028,000	<i>Funded in FY 2015.</i> \$565 local funds, \$1.46 in FDOT funds.
В	SR 40 Stormwater Mitigation	NE 30 th Avenue	NE 7 th Street	0.25	Ocala	Stormwater	CST	\$ 3,000,000	<i>Funded in FY XXXX.</i> \$620K in local funds, \$2.39M in FDT funds.Project to eliminate periodic flooding on SR 40 near golf course and reduce nutrient load into Silver Springs Limits are not exact. Design plan are at 100 for Phases I-III, 90% Phase IV.

ROW - Right-of-way acquisition

CST - Construction



April 13, 2015

TO:	TAC/CAC Committee Members
FROM:	Kenneth Odom, Transportation Planner
RE:	FY 2014/2015-2018/2019 'Roll-Forward' TIP AMENDMENT

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

Six project amendments are proposed this month by the FDOT, they are as follows:

- 436910-1 SE 2nd Ave RRX# 627216-R: Add RRU \$186K
- **436911-1 NW 27th** Ave RRX# 627188-P: Add RRU \$215K
- 436917-1 SE 8th St RRX# 625087-W: Add RRU \$361K
- 436371-1 US 441 from S of CR 318 to Alachua CL: Add PE \$105K
- 436358-1 Land Bridge Trail Gap: Add CST \$2.76 Million
- 436291-1 Santos Trail Gap Add CST \$2.86

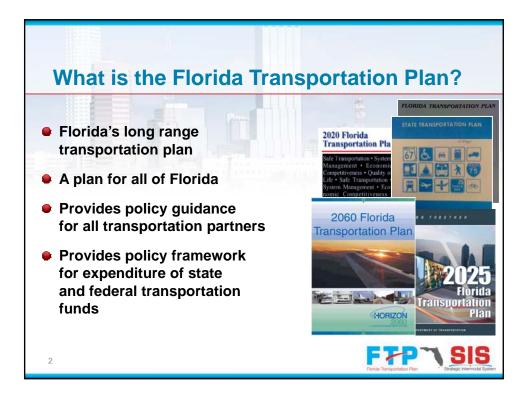
Specific details regarding the addition of these projects and the associated funding changes will be discussed at the April 14, 2015 meeting.

If you have any questions prior to the upcoming meeting, please contact our office at 629-8297.

V	/ersion G	31		Florida Department o STIP Amendments Needed MARION C Fiscal Years 20	d for Estimate Increa COUNTY	ses	and all a				ective: 04/0 Run; 04/0	1/15 07 54		
District	County	ltem Segment	Last Approved STIP Amend	Description	Phase Group GRANTS AND	Federal Project	Ph C2	Sq 01	Fund	Year 2016	Original Estimate	Current Estimate	Estimate Increase 220,000	Neuda TR
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roject To	otals	J	una an anna an an			A	A. W				0	220,000	220,000	+
		427 188-2		SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009	GRANTS AND MISCELLANEOUS		94	01	FTA	2015	1,294,144	1,294,144	0	
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					1	9339- 005-U	31	01	SA	2015	0	10,000	10,000	
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,							32	01	ACNP	2016	0	700,000	700,000	-
Project T	otals	436291-1	2014/11/19	SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAIL HEAD	CONSTRUCTION	8886- 654-A	58	01	ACSL	2015	0	750,000 300,000	750,000 300,000	ADD T
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Project T	otals	436917-1		SE 8TH ST RAILROAD CROSSING # 625087-W	RAILROAD AND UTILITIES		57	01	RHP	2016		360,600	360,600)APK

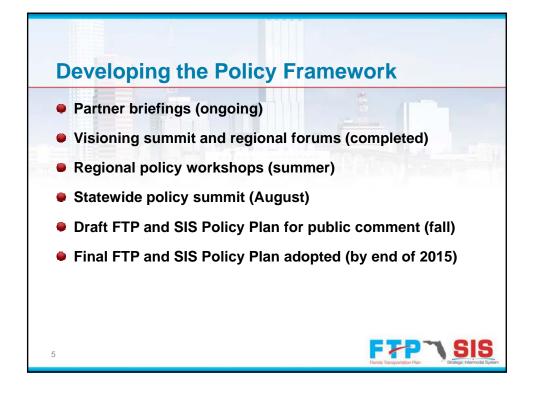
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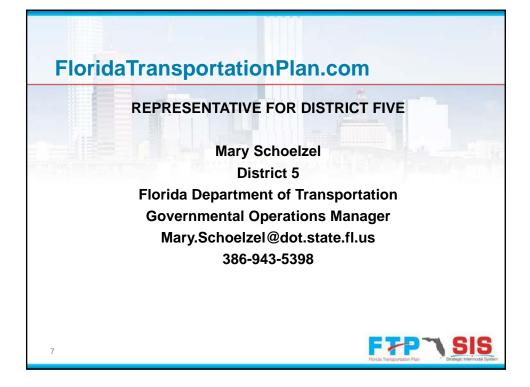
















This year, the Florida Department of Transportation celebrates its 100 year anniversary. In 1915, the Florida Legislature created the State Road Department (renamed in 1969), with six employees managing 4,721 miles of surfaced roads on a budget of \$16,410. It is fitting that, with this 100-year anniversary, FDOT is revising two significant transportation

plans that establish policy for the future of transportation in Florida: the Florida Transportation Plan (FTP) and the Strategic Intermodal System (SIS) Policy Plan.

The FTP is Florida's long-range transportation plan that provides 20+ year goals for transportation planning and implementation statewide. The FTP sets the stage for the future of all air, space, water, rail, road, bicycle, and pedestrian transportation, and is used by FDOT as well as Metropolitan Planning Organizations, local governments, Regional Planning Councils, and other partners.

The SIS Policy Plan establishes policies to guide discussions about designations and funding for the state's largest and most strategic transportation facilities. The SIS facilities are the primary means for moving people and freight between Florida's diverse regions, as well as to other states and nations. The SIS is Florida's highest statewide priority for transportation capacity improvements.



Join the Conversation

We want to hear from you! Understanding and considering ideas and concerns from people and businesses that use transportation, organizations who provide transportation services, transportation planners, and transportation builders is critical to the development of successful FTP and SIS Policy Plans.

Everyone can contribute and everyone's voice is important. We invite you to join the conversation by commenting on-line, attending a public meeting, or requesting a presentation regarding the FTP/SIS for your organization or group.

To learn more, please visit <u>FloridaTransportationPlan.com</u>.



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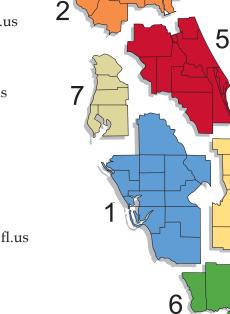
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Transportation System in Florida



State Highways 12,099 Centerline Miles 6,783 Bridges



Local Roads 107,674 Centerline Miles 5,091 Bridges



Public Transit 30 Urban Transit Systems 23 Rural Transit Systems



2,753 Railway Miles

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Paula San Gregorio at Toll Free 1-866-374-3368, extension 4800 or 850-414-4811 at least seven days prior to the meeting.

www.FloridaTransportationPlan.com

Seaports/Waterways

15 Deepwater Seaports **3,475** Miles of Intercoastal and Inland Routes



Aviation

19 Commercial Airports **110** Public General Aviation **620** Private General Aviation



Spaceports 2 Spaceports 5 Active Launch Facilities



PUBLIC COMMENT FORM

The Florida Department of Transportation encourages written comments. This form is part of the public record.

Name:

Organization:

Contact Information:

Date or Meeting Attended:

Please make your comment(s) as specific as possible and offer suggestions to address your concerns. You may continue on the back, if necessary. This form is part of the public record.

COMMENT(S): _____

Please give your completed form to FDOT Staff or email to Regina Colson at regina.colson@dot.state.fl.us. If you wish to mail your comment form back please send to: Regina Colson, Florida Department of Transportation, MS 28, 605 Suwannee Street, Tallahassee, FL 32399.

Additional comment(s) can be made on-line: www.FloridaTransportationPlan.com

Please note: Florida has a very broad public records law. Most written communications to or from state officials regarding state business are public records available to the public and media upon request. Your email communications may be subject to public disclosure.

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Paula San Gregorio at Toll Free 866-374-3368, extension 4800 or at 850-414-4811.



TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center 201 SE 3rd Street, Ocala FL 34478

March 10, 2015

MINUTES

Members Present:

Bart Ciambella, Chairman Eddie Esch (*departed 11:13 am*) Sue Farnsworth Gennie Garcia Dave Herlihy Tony Chau (*for Winston Schuler*) Kellie Smith Kevin Smith

Members Not Present:

Mike Daniels Mickey Thomason

Others Present:

Greg Slay, TPO Director Ken Odom, TPO Staff Ann McGaffic, TPO Staff Kayleen Hamilton, TPO Staff Mike McCammon, FDOT Ryan Marks, FDOT

Item 1. Call To Order And Roll Call

The meeting was called to order at 10:07 AM by Chairman Bart Ciambella. Secretary Kayleen Hamilton called the roll. A quorum was present.

Item 2. Proof Of Publication

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

Item 3a. Review and Approval of FY 2021 Priority Projects

Mr. Odom presented the FY 2021 Priority Projects draft. There were no changes to the order from the previous year; however, there were funding changes. Mr. Odom noted that there were two errors on the list. The first correction was the phase and funding on Priority #1: SR 40/US 441, which should have been \$197,000 for construction in FY 2015/2016. The second correction was the phase and funding on Priority #8: SR 200, for which Ms. Smith reported that there was some design overhead in the current fiscal year and \$220,000 for mitigation in the next. Mr. Odom said that staff would review the information to make sure it was correct in the Transportation Improvement Program.

Mr. Odom advised that US 41 from SW 111th Place to SR 40 was fully funded. Mr. Ciambella asked about the timeline for SR 40 from CR 328 to SR 40, and Mr. Odom replied that there was no funding. Mr. McCammon added that with the widening the road would be realigned to the north. Mr. Slay said that the design was done. Mr. Odom mentioned that the funding showing up on the list in the packet was another error; that funding was actually allocated to widening to the east on SR 40.

Mr. Slay reported that staff had discussions with FDOT regarding the sidewalk and bicycle facility on SR 40 west of US 441. There was a four foot sidewalk with a two foot asphalt strip that had been classified as a bike lane. Mr. Slay said the discussions involved redoing the sidewalks for a better configuration for pedestrians and cyclists. The project would not need right-of-way and involved a section of SR 40 from I-75 almost to US 441. Mr. McCammon amended that some right-of-way might be needed at NW 27th Avenue. Mr. McCammon added that if the project was done on the south side of the road, right-of-way would be an issue west of NW Martin Luther King, Jr., Avenue. There was discussion regarding where to rank the project.

Ms. Farnsworth made a motion to include sidewalk and bicycle improvements on SR 40 at number seven on the priority list and move the remaining projects down accordingly. Mr. Esch seconded and the motion was unanimously approved.

Ms. Farnsworth made a motion to approve the priority project list as amended and Mr. Esch seconded. The motion passed unanimously.

Mr. Herlihy asked about maps of the project locations, and Mr. Slay said that staff could provide project maps.

Item 3b. Transportation Improvement Program Amendments

Mr. Odom presented the four project amendments for the Transportation Improvement Program. Funding had been added for environmental mitigation of SR 200 from the Citrus County line to CR 484. Construction funding had been added to construct turn lanes on SR 200 at I-75, and environmental mitigation funds had been put in reserve for the Santos Trail Gap and the Land Bridge Trail Gap project.

Mr. Herlihy moved for approval of the TIP amendments as presented. Ms. Farnsworth seconded and the motion was unanimously approved.

Item 4. FDOT Rail Safety Program Presentation

Mr. Odom introduced Mr. Don Levigne from Operation Lifesaver. TPO staff had received a request from the Marion County Health Department regarding the need for a rail safety program. Mr. Odom advised that with quiet zones being designated around the county, staff thought it was a good idea to start looking into a safety program.

Mr. Levigne provided a presentation regarding the importance of rail safety. The Operation Lifesaver program had a number of informational videos designed for different audiences. The program reached out to professional drivers and worked with schools to teach children. Mr. Levigne stated that when children were educated regarding rail safety, they could then have an impact on their parents driving habits.

Mr. Levigne discussed the dimensions and construction of railroad tracks and crossings and the importance of planning and design to make railroad crossings safe. Mr. Ciambella asked about statistics regarding quiet zones, and Mr. Levigne reported that in south Florida they had seen an increase in trespassing with the implementation of quiet zones. Mr. Levigne said that selective enforcement found that this was attributable mostly to impatient people ducking under the safety gates.

Mr. Herlihy asked about safety videos oriented toward buses, and Mr. Levigne said that there were videos for buses, law enforcement, and different school levels, among others. Mr. Levigne reported that the newest safety program was called See Tracks, Think Train.

Item 5. Consent Agenda

Mr. Chau made a motion to approve the minutes of the January 13, 2015, meeting. Ms. Farnsworth seconded and the motion passed unanimously.

Item 6. Comments by FDOT

Ms. Smith reported that design on US 441 at NW 42nd Place was complete for a turn lane and ready to go to construction pending the latest contract. SR 200 at SW 60th Avenue was being sent

out for design for a dual left turn lane. Mr. Ciambella advised that the county made the northbound right turn a turn only lane and was adding a right turn arrow.

Mr. Smith asked about pushbutton projects, and Ms. Smith said that it was a traffic operations program. Mr. Ciambella asked about closing the left turn near the Mojo's restaurant just south of Belleview on US 441. Mr. McCammon said that a change to a nearby median opening was needed and that a public hearing would be required.

Mr. McCammon reported that widening on SR 40 from CR 328 to SW 80th Avenue was ongoing. The contractor was putting down lime rock and hoped to switch traffic to the new section in four to six weeks.

Resurfacing on US 27 from US 441 to CR 326 was starting in town and working outward. The work would be done at night. There was a pond reconstruction at Plumley Farm for drainage improvement. An underperforming pump was being replaced in a pond in Belleview behind the Auto Zone on US 441. A pivotal hangar replacement project was starting soon to improve signal ability to withstand high winds.

There was discussion regarding the CSX select site and establishing an intermodal logistics center in Marion County. Mr. Marks reported that CSX identified land of which they approved for potential projects. This was just a pre-screening process. Mr. Slay said that once the study was finished, staff might have the city of Ocala staff do a presentation.

Item 7. Comments by TPO Staff

Mr. Slay said that the Long Range Transportation Plan update would kick off at the next meeting. The control population was lower than the last update, and staff did not anticipate significant changes to the plan. Impact fee revenues had been projected in the last plan, but the County had had a moratorium on those fees. Mr. Smith asked about BEBR projections, and Mr. Slay answered that staff used BEBR medium.

Item 8. Comments by TAC Members

Mr. Ciambella announced that he was leaving the County; the TAC would need a new chairman.

Item 9. Public Comment

There were no comments from the public.

Item 10. Adjournment

Meeting was adjourned by Mr. Ciambella at 11:50 a.m.

Respectfully Submitted By:

Kayleen Hamilton, TPO Administrative Assistant

				CON	STRUCTION			
Financial	Description	Work Mix	Contractor Name	<u>Original</u>	<u>Original</u>	<u>Work</u>	<u>Status</u>	Lane Closures
Project		Description		<u>Amount</u>	Contract	<u>Begin</u>		
	US 27 Drainage Improvements at Plumley & Mayberry Farms	Drainage Improvement	Commercial Industrial Corp.	\$544,771	<u>Davs</u> 118	02/16/15	Working to get the Construction is almost completed just a few areas that need worked on.	N/A
	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	Add Lanes & Reconstruct	D.A.B. Constructors, Inc.	\$12,324,444	490	05/28/14	Working on drainage and limerock base. The asphalt is still to come. About 38% of the budget and 53% of time.	General Lane Closure/Work Schedule: Monday through Friday – 7:30 a.m. to 5:30 p.m. Closure Details: No closures anticipated on SR 40. Daytime closures on SW 85th Street and SW 110th Avenue for construction of new Janes.
428213-1	I-75 from SR 44 to north of US 27	ITS Communication System	Traffic Control Devices, Inc.	\$4,777,365	386	08/22/14	Install underground fiber-optic cable. Finished installing the conduit and most of the concrete poles. Are now working on installing pull boxes to complete the infrastructure before running the fiber-optic cable and installing the ITS components. About 48% of the budget and 56% of time.	Lane closures are as needed and only at night between the hours
429083-1	US 27 from CR 326 to CR 225A US 27 from CR 225A to SR 200	Resurfacing	Anderson Columbia Co., Inc.	\$13,950,000	352	02/05/15	Just working in the urban area for mill and resurfacing. They have almost completed the structural course from 80th Ave to 44th Ave. They should start working on the widening and concrete work in the urban areas	Work hours: 6 p.m. to 7 a.m. US 27 in both directions – between Pine Avenue (US 441) and NW 44th Avenue – intermittent lane closures for milling, resurfacing and signal work.
	Belleview Stormdrain Pump rehabilitation	Routine Maintenance	Aqua Pure Water & Sewage Service, Inc.	\$90,941	120	12/14/14	Work has started on the pump replacement and slab replacement.	N/A
	Districtwide Pivotal Hangers Replacement	Traffic Signals	American Lighting and Signalization	\$1,189,980 Districtwide	270 Districtwide	06/18/14	Pivotal hanger replacement at	Future lane closures to be determined at future date. Please look at www.cflroads.com for information.

	TRAFFIC OPERATIONS								
Financial	Description	<u>Status</u>							
Project									
<u>No.</u>									
	US 441 at NW 42nd Place	Design is complete for a NB left turn lane. Construction contract has been awarded, waiting on the contract to be signed and							
		authorized. This project will be on this new roadway contract.							
436129-1	SR 200 at SW 60th Avenue	Design is underway to add a second left turn lane to SR 200.							