Technical Advisory Committee (TAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
3:30 PM

MINUTES

Members Present:
Ji Li
Bob Titterington
Kenneth Odom
Mickey Thomason
Noel Cooper
Troy Slattery
Eric Smith
Elton Holland
Anna Taylor

Members Not Present:
Dave Herlihy
Loretta Shaffer

Others Present:
Rob Balmes
Shakayla Irby
Jonathan (Jon) Scarfe, FDOT
David Serrado
**Item 1. Call to Order and Roll Call**

Chairman Kenneth Odom called the meeting to order at 3:32pm and Secretary Shakayla Irby called the roll. There was a quorum present.

**Item 2. Proof of Publication**

Secretary Shakayla Irby stated the meeting had been published online to the TPO’s website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon’s websites on February 7, 2023. The meeting had also been published to the TPOs Facebook and Twitter pages.

**Item 3. Consent Agenda**

*Mr. Titterington made a motion to approve the Consent Agenda. Mr. Thomason seconded, and the motion passed unanimously.*

**Item 4a. Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP) Amendment #4**

Mr. Balmes presented to the committee and said that per the request of the Florida Department of Transportation (FDOT), one project had been proposed to be amended in the Fiscal Years (FY) 2023 to 2027 Transportation Improvement Program (TIP).

The project (FM#452364-2) would be receiving federal funding to implement the National Electric Vehicle Infrastructure Program (NEVI). The project would consist of deployment of direct current fast charges (DCFCS) along the I-75 corridor in Marion County.

**FM# 452364-2: I-75 (SR 93) “GAP” 12 – EV DCFCS (Phase 1)**

- Funding: $1,100,000
- Federal: $1,100,000
- FY 23 Capital (CAP) phase
- Total TIP Funding: $1,100,000

*Mr. Thomason made a motion to approve the FY 2023 to 2027 TIP Amendment #4. Mr. Cooper seconded, and the motion passed unanimously.*

**Item 4b. Performance Management 2023 Safety Targets**

Mr. Balmes presented and said that federal law required State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. The first of the performance measures that became effective in 2016 was assessing the conditions of roadway safety (PM1). In May 2018, all TPO/MPOs were required to establish safety targets and approve or update on an annual basis.
Specifically, the TPO was required to update and adopt Targets for five required Safety Performance Measures:

1. Fatalities- Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)- Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries- Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)- Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries- Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

Annually, the TPO may select one of two options regarding updating and submission of safety targets.

1. Adopt the state targets established by the Florida Department of Transportation (FDOT); or
2. Develop separate quantifiable safety performance targets.

If the TPO chose to adopt the FDOT safety targets, the requirement would be to annually adopt the same targets until changes were made by the state. Presently, the FDOT has annually adopted 0 for each of the five safety targets.

Mr. Balmes said that there were no direct implications to the TPO for not reaching adopted targets.

In 2018, when the process became a federal requirement, the TPO Board adopted its own safety performance targets to better track progress and reflect more accountability to the public. Over the past five years, the TPO Board has opted to follow the same approach of reviewing prior year target results and adopting revised targets tied to a specific methodology involving five-year rolling averages and projected vehicle miles traveled (VMT).

Safety Performance Measure 2022 Targets and Results

<table>
<thead>
<tr>
<th>Safety Performance Measure</th>
<th>2022 Results</th>
<th>2022 Targets</th>
<th>Met Target?</th>
</tr>
</thead>
<tbody>
<tr>
<td>#1 - Fatalities</td>
<td>109</td>
<td>98</td>
<td>No</td>
</tr>
<tr>
<td>#2 - Fatalities per 100 Million VMT</td>
<td>2.35</td>
<td>2.08</td>
<td>No</td>
</tr>
<tr>
<td>#3 - Serious Injuries</td>
<td>401</td>
<td>378</td>
<td>No</td>
</tr>
<tr>
<td>#4 - Serious Injuries per 100 Million VMT</td>
<td>10.59</td>
<td>8.02</td>
<td>No</td>
</tr>
<tr>
<td>#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries</td>
<td>56</td>
<td>57</td>
<td>Yes</td>
</tr>
</tbody>
</table>

The proposed targets for 2023 were as follows:

1. Fatalities- 101
2. Fatalities per 100 Million VMT- 2.14
3. Serious Injuries- 417
4. Serious Injuries per 100 Million VMT- 8.87
5. Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries- 56
Mr. Balmes provided options to the committee and mentioned that the Citizens Advisory Committee (CAC) had earlier voted to select Option A.

Option A would recommend to the TPO Board adoption of specific and measurable safety targets for 2023 based on the five-year rolling average methodology or Option B would adopt 0 for all five 2023 safety targets.

Mr. Slattery asked if there was any backlash on Ocala Marion for not meeting the safety targets.

Mr. Balmes responded that there were no penalties for MPOS not reaching the targets.

Mr. Slattery asked if it would be a benefit to Marion County going after funding to resolve the problems that lead to the crashes.

Mr. Balmes said a justification can be made in application processes for projects and mentioned the Safe Streets and Roads for All (SS4A) Grant.

Chairman Odom mentioned that the TPO board had tracked serious injuries and fatalities in areas for two decades. He said Option B was no realistic but at least Option A gave a standard data set to utilize for other purposes. There was no rhyme or reason to crashes.

Mr. Balmes said that through the Commitment to Zero Safety Plan that the three main causes were run off road, bike ped, and angle crashes (not location specific). A high injury network was created from the past 6 years and would look at it on a regular basis.

*Mr. Cooper made a motion to accept Option A for the Performance Management 2023 Safety Targets. Mr. Li seconded, and the motion passed unanimously.*

**Item 4c. 2022 List of Priority Projects (LOPP) Amendment**

Mr. Balmes presented and said that it had been per the request of the TPO Board Chair, Commissioner Craig Curry, the 2022 List of Priority Projects (LOPP) Strategic Intermodal System (SIS) project list was proposed to be amended.

The amendment was proposed to ensure the six I-75 interchanges in Marion County are listed on the current 2022 LOPP SIS list including general project improvement descriptions. The six interchanges are part of the ongoing I-75 Master Plan Study being conducted by the Florida Department of Transportation (FDOT).

*All proposed changes had been reflected in tracked changes mode and red font for ease of review and can be viewed on pages 8-9 of this set of minutes for reference.*

The amended 2022 LOPP would support the development of the 2023 LOPP process and lists, which was underway.

The committee engaged in discussion about project priorities and project statuses.

*Mr. Cooper made a motion to approve the 2022 List of Priority Projects (LOPP) Amendment. Mr. Holland seconded, and the motion passed with Chairwoman Shearer opposed.*
**Item 5. 2020 U.S. Census Update**

As a follow up to the presentation on the 2020 Census Urban Area populations in Marion County in January Mr. Balmes provided an update.

The urban area map files had been made available by the U.S. Department of Transportation (U.S. DOT) on January 19, 2023.

A presentation of the maps was delivered to the TPO Board at the regularly scheduled January 24, 2023 meeting. Based strictly on the results of the Census, the TPO would not be designated as a TMA in 2023 by the U.S. DOT Secretary. The Ocala Urban Area population (182,657) fell short of the necessary threshold of over 200,000 persons.

In addition to a presentation on the maps, the TPO Board engaged in a general discussion about current and future Transportation Management Area (TMA) designation opportunities. Federal law (49 U.S.C. 5303(k)) permits an MPO/TPO and Governor to request TMA designation to the U.S. DOT Secretary. Therefore, the TPO Board asked for additional background information to be presented at the February 28, 2023 meeting regarding the roles, responsibilities and opportunities associated with TMA status. Action may be considered to pursue this opportunity at the meeting.

The TPO was also awaiting further insights from the Florida Department of Transportation (FDOT) Central Office and the Federal Highway Administration (FHWA), Florida Division that may help support further insights into the implications of the Census Urban areas, federal funding and TMA status.

Additionally, over the next two years several Census activities would involve the TPO and FDOT, including Urban Area Boundaries and Functional Classification.

**Item 6. Comments by FDOT**

Ms. Anna Taylor provided a brief presentation on Moving Florida Forward.

Governor Ron DeSantis announced January 30 the *Moving Florida Forward Infrastructure Initiative*. The proposal would invest an additional $7 billion to prioritize and accelerate the completion of 20 critical transportation infrastructure projects across the state.

The proposal combines $4 billion of General Revenue funding with innovative transportation project financing strategies that will allow FDOT to leverage an additional $3 billion over the next four years.

*The presentation which includes the Congestion Relief Projects and funding is attached to pages 10-14 for reference.*

A construction report was also provided in the committee meeting agenda packet.
Item 7. Comments by TPO Staff

Mr. Balmes said the Transportation Plan (LRTP) Cost Feasible Element had been updated to include a clarifying footnote to ensure the six I-75 interchanges in Marion County are identified. The six interchanges are part of the ongoing I-75 PD&E/Master Plan Study being conducted by the Florida Department of Transportation (FDOT) and listed in the Cost Feasible Element.

Based on the status of the PD&E/Master Plan, development of the Strategic Intermodal System (SIS) Plans and Moving Florida Forward, this was the only change necessary at the time. As the plans and proposals progressed in 2023, an amendment to the LRTP would be necessary in the near future.

The footnote had been highlighted for ease of reference. The FDOT District 5 and Federal Highway Administration (FHWA) Florida Division had been consulted on the update.

2022 TPO Annual Report

Mr. Balmes said that the 2022 TPO Annual Report had been published and the Annual Report highlighted the TPO program accomplishments in Ocala/Marion County over the past year. The report had been developed with a new template, which the TPO had plans to use for future versions.

The 2022 Annual Report was included in the committee packet and could also be found on the TPO’s website: https://ocalamariontpo.org/about-us/annual-report.

2023 Commitment to Zero Activities

Mr. Balmes said the Board adoption of Commitment to Zero was a major milestone and that long-term success would require ongoing work to keep building momentum in the community. Some of the next steps and activities specific to the TPO in 2023 would involve the following:

- Commitment to Zero fact sheets
- Coordination with local partners for safety projects in the 2023 List of Priority Projects (LOPP)
- Commitment to Zero online public crash dashboard
- Social Media for community safety events, public awareness of safety
- Continued partnering for community safety events
- Exploration of public information and public relations opportunities
- Annual Commitment to Zero Workshop (Fall 2023, date to be determined)

Samples of the Commitment to Zero fact sheets were provided. The TPO had developed an initial listing of fact sheets to be release in 2023.

Mr. Balmes mentioned that the TPO was looking for feedback on topics and opportunities to develop additional fact sheets for relevant topics in the community.
Item 8. Comments by TAC Members

Mr. Slattery said the state was resurfacing and redesigning the intersection in Dunnellon on Williams Street. There would be a public hearing meeting March 2\textsuperscript{nd}.

Mr. Slattery also said that it would be his last meeting with the TAC. He had an opportunity to move on to another work environment with more opportunities.

Mr. Cooper introduced David Serrado, Civil Engineer I for the City of Ocala.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Chairman Kenneth Odom adjourned the meeting at 4:32pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant
2022 List of Priority Projects (LOPP)

Fiscal Years 2024 to 2028

TPO Board Adoption - June 28, 2022

Amended February 28, 2023

Project Lists
Top Priority Projects
- Strategic Intermodal System (SIS)
- Non-Strategic Intermodal System (SIS) Capacity
- Safety and Operations
- Trails
- Bicycle and Pedestrian
- Planning

Project Phases
- CST Construction
- DES Design
- PE Preliminary Engineering
- PD&E Project Development and Environmental
- ROW Right-of-Way

Ire Bethea Sr., TPO Chair
Rob Balmes, TPO Director
## 2022 Strategic Intermodal System (SIS) Priorities

<table>
<thead>
<tr>
<th>Rank</th>
<th>FDOT Project Number</th>
<th>Project List</th>
<th>Project Name/Limits</th>
<th>Description</th>
<th>FY 23 to 27 TIP Programmed Phase(s)</th>
<th>FY 23 to 27 TIP Programmed Funding</th>
<th>Proposed Phase(s)</th>
<th>Funding Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>435209-1</td>
<td>SIS</td>
<td>I-75 at NW 49th Street Interchange</td>
<td>Construction of a new interchange and roadway extension from NW 49th Avenue to NW 35th Street Road</td>
<td>CST</td>
<td>$42,379,864</td>
<td>CST</td>
<td>$5,500,000</td>
</tr>
<tr>
<td>2</td>
<td>433652-1</td>
<td>SIS</td>
<td>SR 40 Intersections at SW 40th Avenue and SW 27th Avenue</td>
<td>Traffic operations, turn lanes at I-75 interchange and SW 40th and SW 27th intersections</td>
<td>ROW</td>
<td>$1,399,654</td>
<td>CST</td>
<td>$5,500,000</td>
</tr>
<tr>
<td>3</td>
<td>SIS</td>
<td>US 27I/75 Interchange Operations, NW 44th to NW 35th</td>
<td>Safety and operational improvements at interchange area</td>
<td>PE, CST</td>
<td>$29,341,000</td>
<td>PE, CST</td>
<td>$29,341,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>237968-1</td>
<td>SIS</td>
<td>SR 40 at SR 35 intersection</td>
<td>Construction of a roundabout at the intersection</td>
<td>PE, DES, ROW, CST</td>
<td>PE, DES, ROW, CST</td>
<td>PE, DES, ROW, CST</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>5</td>
<td>SIS</td>
<td>I-75 at SR 326 Interchange</td>
<td>Interchange operational improvements</td>
<td>PE, DES, ROW, CST</td>
<td>$17,900,000</td>
<td>PE, DES, ROW, CST</td>
<td>$17,900,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>410674-2</td>
<td>SIS</td>
<td>SR 40 from End of four lanes to CR 314</td>
<td>Reconstruction, widening to four lanes, new bridges, medians</td>
<td>CST</td>
<td>$110,100,000</td>
<td>CST</td>
<td>TBD</td>
</tr>
<tr>
<td>7</td>
<td>4436234-1</td>
<td>SIS</td>
<td>I-75 from SR 200 to CR 234 Alachua County</td>
<td>Widening, Modernization, Interchanges, Master Planning for I-75 and interchanges</td>
<td>Planning/PD&amp;E, PE, ROW, CST</td>
<td>$10,000,000</td>
<td>PE</td>
<td>TBD</td>
</tr>
<tr>
<td>8</td>
<td>443623-1</td>
<td>SIS</td>
<td>I-75 from SR 91 (Turnpike) to SR 200</td>
<td>Widening, Modernization, Interchanges, Master Planning for I-75 and interchanges</td>
<td>Planning/PD&amp;E, PE, ROW, CST</td>
<td>$10,000,000</td>
<td>PE</td>
<td>TBD</td>
</tr>
<tr>
<td>9</td>
<td>SIS</td>
<td>I-75 at SW 20th Street</td>
<td>Construction of a new interchange at SW 20th</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>$17,900,000</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>$17,900,000</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>SIS</td>
<td>SR 40 from CR 314A to Levy Hammock</td>
<td>Reconstruction and widening to four lanes, medians</td>
<td>ROW, CST</td>
<td>$98,500,000</td>
<td>ROW, CST</td>
<td>$98,500,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>SIS</td>
<td>SR 40 from CR 314 to CR 314A</td>
<td>Reconstruction and widening to four lanes, medians</td>
<td>ROW, CST</td>
<td>$98,500,000</td>
<td>ROW, CST</td>
<td>$98,500,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>SIS</td>
<td>SR 236 from US 301 to old US 301</td>
<td>Widening of roadway to four lanes</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>$98,500,000</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>$98,500,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>SIS</td>
<td>SR 236 from CR 200A to NE 36th</td>
<td>Widening of roadway to four lanes</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>$98,500,000</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>$98,500,000</td>
<td></td>
</tr>
<tr>
<td>*</td>
<td>SIS</td>
<td>I-75 at CR 484 Interchange</td>
<td>Interchange, capacity improvements to six lanes on CR 484 from SW 49th Ave to CR 475A</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>TBD</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>*</td>
<td>SIS</td>
<td>I-75 at CR 200 Interchange</td>
<td>Interchange and capacity improvements</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>TBD</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>TBD</td>
<td></td>
</tr>
<tr>
<td>*</td>
<td>SIS</td>
<td>I-75 at CR 318 Interchange</td>
<td>Interchange, capacity improvements at CR 318 from NW Highway 225 to NW 60th Avenue</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>TBD</td>
<td>PD&amp;E, DES, ROW, CST</td>
<td>TBD</td>
<td></td>
</tr>
</tbody>
</table>

*LOPP Amended projects, February 28, 2023*
Governor Ron DeSantis announced January 30 the Moving Florida Forward Infrastructure Initiative.

The proposal would invest an additional $7 billion to prioritize and accelerate the completion of 20 critical transportation infrastructure projects across the state.

The proposal combines $4 billion of General Revenue funding with innovative transportation project financing strategies that will allow FDOT to leverage an additional $3 billion over the next four years.
REGION
Central Florida

PROJECT LIMITS
Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

FUNDING
$479 Million

CONSTRUCTION YEAR
2025

PROJECT DESCRIPTION
This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.
REGION
Central Florida

PROJECT LIMITS
U.S. 301 from County Road (C.R.)
470 to Florida’s Turnpike

FUNDING
$26 Million

CONSTRUCTION YEAR
2025-26

PROJECT DESCRIPTION
The project will reconstruct U.S. 301 from C.R. 470 to Florida’s Turnpike between the cities of Sumterville and Wildwood to increase the roadway capacity, respond to future travel demand, improve overall safety, and accommodate pedestrians and bicyclists. The project includes realigning the roadway around the City of Coleman to avoid impacts to the City’s downtown businesses. For additional project details, please visit https://www.cfrroads.com/project/430132-1.

U.S. 301 Realignment from C.R.
470 to Florida’s Turnpike

01/31/2023
Subject to change.
Listed alphabetically by county.

@MyFDOT
@MyFDOT
CONGESTION RELIEF PROJECTS (FUNDING)

1. U.S. 98 from R. Jackson Blvd. to Hathaway Bridge ($98M)
2. SW 10th St. ($178M)
3. I-75 at Pine Ridge Rd. Interchange ($220M)
4. I-75 from Golden Gate Pkwy. to Corkscrew Rd. ($578M)
5. S.R. 29 from C.R. 846 E. to New Market Rd. ($85M)
6. S.R. 29 from New Market Rd. to S.R. 82 ($44M)
7. I-10 from Eastbound weigh station to Nine Mile Rd. ($162M)
8. S.R. 263 from S.R. 61 to C.R. 2203 ($90M)
9. S.R. 70 from Bourdise Blvd. to Waterbury Rd. ($53M)
10. I-75 Auxiliary Lanes from S.R. 44 to S.R. 326 ($479M)
11. Golden Glades Interchange ($150M)
12. I-4 from Champions Gate to Osceola Pkwy (1,451M)
13. Poinciana Parkway Ext. Connector from C.R. 532 to S.R. 429 ($1,316M)
14. I-275 from 38th Ave. to 4th St. ($354M)
15. I-4 at S.R. 33 Interchange ($197M)
16. I-4 from U.S. 27 to Champions Gate ($635M)
17. I-75 at Fruitville Rd. Interchange ($192M)
18. W Midway Rd. from Glades Cut Off Rd. to Jenkins Rd. ($58M)
19. U.S. 301 Realignment from C.R. 470 to Florida's Turnpike ($29M)
20. I-95 at U.S. 1 Interchange in Volusia Co. ($340M)

Subject to change. Listed alphabetically by county.

01/19/2023