



**TPO Board Meeting**

Marion County Commission Auditorium  
601 SE 25th Avenue, Ocala, FL 34471

**February 27, 2024**

**3:00 PM**

**AGENDA**

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. PROOF OF PUBLICATION**
- 4. CONSENT AGENDA**
  - A. [2045 LRTP Public Hearing Minutes, November 28, 2023](#) (Page #3)
  - B. [Board Meeting Minutes, November 28, 2023](#) (Page #8)
  - C. [Director Travel](#) (Page #54)  
*Recommended Action: Approval of Consent Agenda*
- 5. ACTION ITEMS**
  - A. [TPO Director Annual Performance Evaluation](#) (Page #75)  
*Recommended Action: Approval of TPO Director Annual Performance Evaluation*
  - B. [Fiscal Years \(FY\) 2024 to 2028 Transportation Improvement Program \(TIP\) Amendment #3](#) (Page #85)  
*Recommended Action: Approval of TIP Amendment #3*
  - C. [2024 Performance Management Safety Targets](#) (Page #314)  
*Recommended Action: Approval of 2024 Safety Performance Targets*
- 6. PRESENTATION/DISCUSSION ITEMS**
  - A. [2024 Major Activities](#) (Page #347)  
*A presentation by staff on major activities planned for calendar year 2024*
  - B. [Federal Greenhouse Gas Performance Measure Update](#) (Page #362)  
*An update by staff on a new federal performance measure requirement*
- 7. COMMENTS BY FDOT**
  - A. [FDOT Construction Report](#) (Page #369)

## **8. COMMENTS BY TPO STAFF**

- A. [2023 Annual Report](#) (Page #377)
- B. [MPOAC Report](#) (Page #393)
- C. [Central Florida MPO Alliance Report](#) (Page #395)
- D. [I-75 PD&E Letter of Support](#) (Page #396)
- E. [2050 Long Range Transportation Plan \(LRTP\) Update](#) (Page #398)

## **9. COMMENTS BY TPO MEMBERS**

## **10. PUBLIC COMMENT (Limited to 2 minutes)**

## **11. ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or [liz.mitchell@marioncountyfl.org](mailto:liz.mitchell@marioncountyfl.org) forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

*The next regular meeting of the Ocala Marion Transportation Planning Organization  
will be held on March 26, 2024.*





**TPO Board Public Hearing**

Marion County Commission Auditorium

601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

November 28, 2023

4:00 PM

**MINUTES**

**Members Present:**

Councilman Ire Bethea  
Commissioner Kathy Bryant  
Commissioner Craig Curry  
Councilman James Hilty  
Councilman Tim Inskeep  
Commissioner Michelle Stone  
Commissioner Carl Zalak

**Members Not Present:**

Councilmember Kristen Dreyer  
Commissioner Ray Dwyer  
Mayor Kent Guinn  
Councilmember Barry Mansfield  
Commissioner Matt McClain

**Others Present:**

Rob Balmes, TPO  
Shakayla Irby, TPO  
Liz Mitchell, TPO  
Sara Brown, TPO  
Kia Powell, FDOT  
Jim Wood, Kimley-Horn  
William Roll, Kimley-Horn  
Oscar Tovar, City of Ocala  
Jeff Shrum, City of Ocala  
Sara Shepherd, Quest  
Darren Park, City of Ocala  
Eric Smith, City of Ocala  
Chris Zeigler, Marion County  
Kellie Smith, FDOT  
Kathy Alexander-Corbin, FDOT

Steven Buck, FDOT  
Noel Cooper, City of Ocala  
Joe Callahan, Quest  
Douglas Shearer  
Mark Zivojnovich  
Other members of the public not signed in.

### **Item 1. Call to Order and Pledge of Allegiance**

Chairman Craig Curry called the hearing to order at 4:03pm and led the board in the Pledge of Allegiance.

### **Item 2. Roll Call**

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

### **Item 3. Proof of Publication**

Shakayla Irby, Administrative Assistant, stated that the public hearing was published online on the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County websites on November 21, 2023. Additionally, the hearing was featured in the October 30, 2023 edition of the Star Banner and shared on the TPO's Facebook and Twitter pages.

### **Item 4a. 2045 Long Range Transportation Plan (LRTP) Amendment #2**

Mr. Balmes gave a brief presentation to the committee of the 2045 LRTP Amendment #2.

The Ocala Marion TPO announced on October 30, 2023, that the TPO would hold a public hearing on November 28, 2023 at 4:00 p.m. at the Marion County Commission Auditorium, 601 SE 25th Avenue, Ocala, FL 34471. The public hearing was for an amendment to the 2045 LRTP.

The amendment was proposed to ensure appropriate consistency between the Florida Department of Transportation (FDOT) State Transportation Improvement Program (STIP), TPO Transportation Improvement Program (TIP) and 2045 LRTP. SunTran and Marion County had also requested the addition of projects. The following summary was provided for the proposed changes.

#### **Cost Feasible Roadway Projects (FDOT)**

- **I-75 at State Road 326 Interchange (FY 2021 to 2025) (FM 452072-1)**
  - Interchange Operational Analysis
    - Preliminary Engineering (PE): \$1,600,000
    - Construction (CST): \$18,000,000
- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-2)**
  - South Portion (South of SR 44 to SR 200)
    - Preliminary Engineering (PE): \$28,000,000
    - Right-of-Way (ROW): \$75,000,000
    - Construction (CST): \$246,000,000

- **I-75 Auxiliary Lanes (FY 2021 to 2025) (FM 452074-1)**
  - North Portion (SR 200 to SR 326)
    - Preliminary Engineering (PE): \$13,000,000
    - Right-of-Way (ROW): \$37,000,000
    - Construction (CST): \$90,000,000
- **I-75 at NW 49th Street Interchange, from End of NW 49th Street to End of NW 35th Street (FY 2021 to 2025) (FM 435209-1)**
  - New Interchange
    - Right-of-Way (ROW): \$20,500,000

#### **Cost Feasible Transit Projects (SunTran)**

- **Existing Maintenance Facility Expansion**
  - Add a new electric bus maintenance facility
  - Programmed in Fiscal Years (FY) 2025 and 2026
- **Red Route Modification**
  - Modify the Red route in conjunction with the implementation of Silver Springs Shores Microtransit
  - Programmed in FY 2028

#### **Unfunded Needs Roadway Projects (Marion County)**

- **CR 475A from Southwest 66th Street to .25 miles south of Southwest 42nd Street**
  - Widen roadway to four lanes

#### **Unfunded Needs Transit Projects (SunTran)**

- **Bellevue Route**
  - Add new fixed-route service from Health Department to Bellevue
  - Proposed to be implemented FY 2026
- **Green, Blue, Purple, and Orange Routes Improvement**
  - Improve peak-hour frequency to 45 minutes
  - Proposed to be implemented FY 2027
- **Sunday Microtransit**
  - Implement new Microtransit service to serve SunTran core service area
  - Proposed to be implemented FY 2027
- **Northwest Microtransit**
  - Implement new Microtransit service to serve Northwest of City of Ocala
  - Proposed to be implemented FY 2027
- **Silver Routes A & B**
  - Reorganize the existing Silver Route and Silver Express to form Silver A and B routes
  - Proposed to be implemented FY 2027
- **Southwest (SW) Microtransit (North, Central, and South)**
  - Implement new Microtransit services to serve SW SR 200 areas
  - Proposed to be implemented FY 2028
- **SR 200 Fixed Route 1 and 2**
  - Add two new fixed-route services connecting Marion Oaks and SW SR 200 Areas
  - Proposed to be implemented FY 2028
- **Bellevue Microtransit**
  - Implement new Microtransit service to serve Bellevue area
  - Proposed to be implemented FY 2028

- **Teal Route**

- Implement a new fixed route to connect Silver Springs Shores Walmart to Belleview
- Proposed to be implemented FY 2029

Mr. Douglas Shearer, of 2301 SE 85th Street, Ocala, FL 34480, addressed the board with a public comment, expressing his belief that it was premature to include the four-laning of CR 475A into the LRTP. He thought it would be best to wait a few years, also noting that once 49th Street was four-laned up to 42nd, most traffic on CR 475A would likely shift. He emphasized the need to wait and see what changes would occur first.

Ms. Bryant expressed appreciation for Mr. Shearer's comments. She mentioned that, considering the traffic volume from 66 backing up onto CR 475A, the plan was to elevate CR 475A and focus on the first two lanes initially. She added that, as the project progresses, if 49th Street helps alleviate some traffic burden on CR 475A, funding could be reallocated accordingly. Ms. Bryant emphasized the importance of planning now for future needs rather than waiting for impacts to occur without a plan in place. The primary concern for CR 475A from 42nd to 66th is addressing the flooding issue that arises during heavy rainfall, leading to road closures.

Mr. Shearer expressed the view that raising CR 475A was not a suitable solution. Instead, he believed that installing retention ponds on the opposite side of the road would be a better response.

Ms. Bryant mentioned that during the last significant rain event on June 20, 2023, water came from the area of Summit to another location she couldn't recall, but noted that the water all drained down into the bowl on Hill Farm. The County has identified the source of the water and is aware that the proposed plans would address and rectify the issue. Ms. Bryant also stated that she would be willing to discuss the flooding topic further in a one-on-one meeting with Mr. Shearer since the LRTP Amendment was not specifically designed to address this particular issue.

Mr. Shearer voiced concern that a property owner in the area would lose pasture due to the proposed plans to raise the road.

Ms. Bryant reassured that the County would explore alternative locations for water retention, emphasizing that the goal is not to redirect the water solely onto that specific property.

Mark Zivojnovich, residing at 2335 SW 66th Street, Ocala, FL, addressed the board, expressing his residence in the watershed and requesting Ms. Bryant to organize a gathering with Mr. Shearer, expressing his desire to be part of the discussion.

Ms. Bryant clarified that she would not be hosting a gathering but agreed to have a one-on-one discussion with Mr. Zivojnovich after the meeting.

Mr. Zivojnovich shared that he lived east of Summit, managing stormwater from Summit down, and mentioned the split nature of the two watersheds. He highlighted the water coming down adjacent to SW 66th Street, going into a small retention pond on private property. He noted that flooding is rare due to the soil in that location, and he added further comments on the flooding issue.

Chairman Curry acknowledged that the flooding matter was separate from the LRTP public hearing. He suggested that Ms. Bryant and/or the County Engineering team could engage in discussions with Mr. Shearer and Mr. Zivojnovich regarding the flooding issue.

Ms. Michelle Shearer, residing at 2301 SW 85th Street, Ocala, FL 34480, addressed the board, emphasizing that CR 475A was still considered a scenic road.

Chairman Curry acknowledged the importance of scenic roads and stated that the County could not overlook them. However, he highlighted the current focus on addressing flooding issues. Chairman Curry said it was directed of the Engineering team to carry out emergency repairs while working towards identifying a more permanent solution.

Ms. Shearer expressed concern that the initial option seemed to involve four-laning, and she believed that many other landowners might not be aware of it. She hoped that consideration would be given to not four-lane it and preserve it as a scenic road.

Ms. Bryant addressed the three public comments, emphasizing that it was Long Range Transportation Planning. She clarified that none of the proposals would be implemented in the immediate future; instead, the planning extended out to 2045.

Mr. Bethea made a motion to approve the 2045 LRTP Amendment #2.

Mr. Hilty seconded, a roll-call vote was called and the motion passed unanimously.

#### **Item 10. Adjournment**

Chairman Curry closed the public hearing at 4:22pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



**TPO Board Meeting**

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471  
November 28, 2023  
4:00 PM

**MINUTES**

**Members Present:**

Councilman Ire Bethea  
Commissioner Kathy Bryant  
Commissioner Craig Curry  
Councilman James Hilty  
Councilman Tim Inskeep  
Commissioner Michelle Stone  
Commissioner Carl Zalak

**Members Not Present:**

Councilmember Kristen Dreyer  
Commissioner Ray Dwyer  
Mayor Kent Guinn  
Councilmember Barry Mansfield  
Commissioner Matt McClain

**Others Present:**

Rob Balmes, TPO  
Shakayla Irby, TPO  
Sara Brown, TPO  
Kia Powell, FDOT  
Jim Wood, Kimley-Horn  
William Roll, Kimley-Horn  
Oscar Tovar, City of Ocala  
Jeff Shrum, City of Ocala  
Sara Shepherd, Quest  
Darren Park, City of Ocala  
Eric Smith, City of Ocala  
Chris Zeigler, Marion County  
Kellie Smith, FDOT  
Kathy Alexander-Corbin, FDOT  
Steven Buck, FDOT  
Noel Cooper, City of Ocala

Approved –

Joe Callahan, Quest

Douglas Shearer

Mark Zivojnovich

Other members of the public not signed in.

### **Item 1. Call to Order and Pledge of Allegiance**

Chairman Craig Curry called the meeting to order at 4:22pm and led the board in the Pledge of Allegiance.

### **Item 2. Roll Call**

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

### **Item 3. Proof of Publication**

Shakayla Irby, Administrative Assistant, stated that the meeting was published online on the TPO website and the City of Ocala, Belleview, Dunnellon, and Marion County websites on November 21, 2023. Additionally, the meeting was shared on the TPO's Facebook and Twitter pages.

### **Item 4. Consent Agenda**

*Mr. Bryant made a motion to approve the Consent Agenda. Ms. Stone seconded, and the motion passed unanimously.*

### **Item 5a. General Planning Consultant (GPC) Contracts**

Mr. Balmes presented and told the board that since March 2023, the TPO had been coordinating with the Marion County Procurement Services Department regarding a Request for Qualifications (RFQ) and selection committee process for new general planning consultant (GPC) contract(s). The TPO managed GPC contracts previously with three firms (Alfred Benesch and Company, Kimley-Horn and Associates, Kittelson and Associates) for assistance in various planning tasks. The tasks performed by the consultants for the TPO are based on activities outlined in the Unified Planning Work Program (UPWP). The three previous contracts expired on August 31, 2023.

At the June 27 meeting, the Board approved the GPC Selection Committee's recommendations to contract with Alfred Benesch and Company, Kimley-Horn and Associates and Kittelson and Associates. Based upon the approval, a contract and hourly fee negotiation process was facilitated by Procurement Services with the firms in July. This process has led to the development of GPC contracts between the TPO and the three respective firms, including corresponding hourly rates by job classification. The contracts were reviewed by the Marion County Attorney's Office. The contracts are proposed to be three years in length through December 26, 2026 and include two one-year renewal options.

Ms. Stone made a motion to approve the GPC Contracts. Ms. Bryant seconded, and the motion passed unanimously.

#### **Item 5b. 2050 Long Range Transportation Plan (LRTP) Contract**

Mr. Balmes presented and said that since April 2023, the TPO had been receiving services from the Marion County Procurement Services Department regarding a Request for Qualifications (RFQ) process to hire a consultant team to help develop and complete the 2050 Long Range Transportation Plan (LRTP). The TPO Board is required to adopt the 2050 LRTP by November 24, 2025.

At the June 27 meeting, the Board approved the LRTP RFQ, including a scope of services and proposed budget. At the September 26 meeting, the Board approved the Selection Committee's recommendation, based on a consultant solicitation process, to contract with Kimley-Horn and Associates. The TPO and Procurement Services proceeded to negotiate with Kimley-Horn and Associates the completion of a final scope of services and corresponding fee sheet tied to the approved project budget. A contract was also developed by Procurement Services and included a review by the Marion County Attorney's Office.

Additionally, the Florida Department of Transportation (FDOT) District Five conducted a review of the contract and procurement process.

Ms. Stone made a motion to approve the 2050 LRTP Contract. Ms. Bryant seconded, and the motion passed unanimously.

#### **Item 5c. Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) Amendment #2**

Ms. Brown presented the five projects proposed to be amended to the FY 2024 to 2028 TIP. The following summarized the proposed changes to the TIP.

##### **FM# 453464-1: City of Ocala Transit – SunTran FY 23 FTA Low-No-Award**

- New electric buses and small cutaway vans
- Expanding the ITS maintenance facility
- Funds to be added to FY 2024
- Total: \$16,166,822

##### **FM# 452229-3: Districtwide Rumble Stripes Bundle, Marion County**

- Project length was decrease and a slight increase in funding
- Funds to be added to FY 2024
- Total: \$1,049,093
  - o ACSS: \$1,019,093
  - o DIH: \$30,000



**FM# 452072-1: I-75 (SR 93) at SR 326 IOAR-Interchange Operational Analysis Report**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.
- Funds to be added to FY 2024
- Total: \$1,990,000
  - o DIH: \$20,000
  - o MFF: \$1,970,000 (PE: \$1,456,000, RRU: \$514,000)

**FM# 452074-1: I-75 Improvements Auxiliary Lanes North Portion**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 200 to SR 326 in Marion County.
- Funds to be added to FY 2024
- Total: \$50,188,000
  - o DIH: \$60,000 (PE: \$20,000, ROW: \$40,000)
  - o MFF: \$50,128,000 (PE: \$12,100,000, ROW: \$37,000,000, RRU: \$1,028,000)

**FM# 452074-1: I-75 Improvements Auxiliary Lanes South Portion**

- This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on I-75 from SR 44 in Sumter County to SR 200 in Marion County.
- Funds to be added to FY 2024
- Total: \$101,728,000
  - o DIH: \$400,000 (PE: \$250,000, ROW: \$150,000)
  - o MFF: \$101,328,000 (PE: \$25,300,000, ROW: \$75,000,000, RRU: \$1,028,000)

Mr. Bethea made a motion to approve the FY 2024 to 2028 TIP Amendment #2.

Ms. Bryant seconded, a roll-call vote was called and the motion passed unanimously.

**Item 5d. Adjusted Urban Area Boundary**

Mr. Jason Learned with the Florida Department of Transportation (FDOT) gave a brief slideshow presentation.

*The presentation is attached to pages 10-17 of this set of minutes for reference.*

Every 10 years following the Census, the MPO/TPO's work with state and local government partners to review the urban area boundaries within each respective planning area. This process commenced in August 2023, facilitated by the Florida Department of Transportation (FDOT), with a goal of completion in the 2023 calendar year.

The process of adjustments or refinements to the U.S. Census-defined urban areas included key considerations, such as local knowledge, roadway functional classification, major activity centers, jurisdictional boundaries and boundary irregularities. This process ensured a more accurate urban boundary was defined for the respective TPO Planning Area. A roadway located within or on the adjusted urban area boundary is considered urban.

Approval of all TPO/MPO adjusted urban area boundary maps is ultimately made by the U.S. Secretary of Transportation.

The TPO coordinated with FDOT District 5 and local government staff members to ensure the completion of a proposed Adjusted Urban Boundary map for the TPO Planning Area. This included a formal presentation and discussion at the TPO Technical Advisory Committee (TAC) meeting on November 14. FDOT staff attended the Board meeting to present the proposed Urban Area Boundary, an included an overview presentation of the state/local coordination process.

Mr. Hilty made a motion to approve the Adjusted Urban Area Boundary. Ms. Bryant seconded, and the motion passed unanimously.

#### **Item 5e. Election of 2024 Board Chair and Vice-Chair**

Ms. Stone made a motion to nominate Ms. Kristen Dreyer as Chair. Mr. Hilty, seconded and the motion passed unanimously.

Ms. Stone made a motion to nominate Mr. Carl Zalak as Vice-Chair. Mr. Hilty seconded, and the motion passed unanimously.

#### **Item 5f. Appointments to the Florida Metropolitan Planning Organization Advisory Council (MPOAC)**

Mr. Bethea made a motion to nominate Mr. James Hilty as the member of the MPOAC. Ms. Bryant, seconded and the motion passed unanimously.

Ms. Bryant made a motion to nominate Ms. Michelle Stone as the alternate member of the MPOAC. Mr. Bethea seconded, and the motion passed unanimously.

#### **Item 5g. Appointments to the Central Florida MPO Alliance**

Ms. Bryant made a motion to keep the current appointments: Ms. Michelle Stone, Mr. Ire Bethea Sr., and Mr. Craig Curry. Mr. Hilty seconded, and the motion passed unanimously.

#### **Item 5h. Proposed 2024 TPO Board Meeting Schedule**

Ms. Bryant inquired about moving the meeting time to 3 pm, and no other board members in attendance objected to the proposed change.

Ms. Bryant also suggested that some items on the agenda designated as action items could have been placed under consent. She recommended possible coordination with Marion County staff to facilitate the movement of agenda items if the board so chose.

Ms. Stone mentioned that anything not requiring a roll-call vote could have been placed under consent. Additionally, any item under consent could be pulled for discussion if necessary.

Ms. Bryant emphasized the importance of being efficient with everyone's time, stating that changes to the agenda would enhance effectiveness.

Chairman Curry noted that there was no meeting in December and that the November 2024 meeting would fall two days before Thanksgiving.

Ms. Bryant proposed moving the meeting day to Wednesday.

Chairman Curry stated that Tuesday was the established meeting day and expressed uncertainty about whether Wednesday would accommodate other schedules.

After discussion, the board decided to keep the meeting day as Tuesday but to change the start time to 3 pm.

No decision was made regarding the date of the November meeting, and the board agreed to decide on it at a later date.

*Ms. Bryant motioned to accept the schedule as proposed, including changing the start time of the meetings to 3 pm. Mr. Bethea seconded, and the motion passed unanimously.*

#### **Item 5i. Citizens Advisory Committee Application**

Per the Bylaws of the Citizens Advisory Committee (CAC), all membership nominations require TPO Board review and approval. TPO staff recently received an application for CAC membership from Nick Mora. Mr. Mora is a resident of Marion County and currently works as a professional civil engineer in Ocala. He expressed an interest in being more involved in community and transportation issues in the Ocala/Marion County area, and serving on the CAC.

*Ms. Bryant made a motion to approve Mr. Nick Mora's CAC application. Ms. Stone seconded, and the motion passed unanimously.*

#### **Item 6a. Florida Department of Transportation (FDOT) Fiscal Years (FY) 2025 to 2029 Tentative Work Program, Marion County**

Ms. Katherine Alexander-Corbin, Program Management Administrator with FDOT provided a presentation covering the Tentative Five-Year Work Program for fiscal years (FY) 2025 through 2029 in Marion County. The FDOT District 5 Work Program Public Hearing Week took place from October 16 to October 20, including a Public Hearing Open House meeting held both virtually and at the District Headquarters in DeLand on October 17, 2023.

*The presentation is attached to pages 18-34 of this set of minutes for reference.*

Ms. Bryant inquired whether the project involving U.S. 41/SR 45, from north of the Citrus County Line to SW 110th Street, and SR 40, from U.S. 41 to south of SW 119th Avenue, entailed four-laning or strictly resurfacing.

Ms. Alexander-Corbin clarified that it specifically involved resurfacing with no additional capacity or lanes added to any of the Resurfacing Projects listed.

Ms. Stone inquired whether the Key Projects presented had been awarded to contractors.

Ms. Alexander-Corbin explained that the projects had not been awarded due to the timing and their current design status. They had not yet gone out to bid, and some projects had not commenced production.

Chairman Curry expressed gratitude to District Secretary Tyler and anyone else involved in the remedial repaving of 17<sup>th</sup> Street/464 from U.S. 301 to S.R. 35.

Mr. McCammon addressed the board, stating that they had addressed the worst spots and collaborated with the contractor to accelerate work on the spots completed in the last couple of weeks. However, they now had to wait until February for the contractor to return and complete the corridor.

#### **Item 6b. I-75 Moving Florida Forward Update**

Mr. Steven Buck, with FDOT Planning Environmental Management Office gave a presentation and provided an update on the I-75 Moving Florida Forward Initiative in Marion County.

*The presentation is attached to pages 35-46 of this set of minutes for reference.*

Mr. Zalak mentioned that there might be an opportunity for the County to collaborate with FDOT regarding the bridge at C.R. 484, which required significant work. He had asked the Secretary if there was a chance to partner with FDOT and contribute funding to facilitate these improvements.

Ms. Bryant added that she also had a separate conversation with the Secretary about this matter.

#### **Item 6c. TPO Budget Status Update**

On a quarterly basis, TPO staff updates the TPO Board to ensure they remain informed of funding status and the financial outlook throughout the year. Mr. Balmes informed the board that the latest budget status report had been included in the agenda.

#### **Item 7. Comments by FDOT**

Ms. Kia Powell provided the most current construction report and encouraged the board to visit [cflroads.com](http://cflroads.com) as a resource for specific information on FDOT projects.

Ms. Powell also gave two announcements:

1. As of November 27, 2023, there were seven lane closures reported.
2. Projects that had started in the month November 2023 were as follows:
  - a. U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line
  - b. S.R. 492 Bridge Improvements Over the C.S.X. Railroad
3. The Silver Springs State Park Pedestrian Bridge project was planned to start of December 2023.
4. The U.S 41 South William Street Pedestrian Crossing was completed November 2023.

### **Item 8. Comments by TPO Staff**

Mr. Balmes gave the following comments:

- The MPOAC Annual Report was included in the agenda packet for the board to view.
- On November 9, 2023, there was a joint TPO and Community Traffic Safety Team Safety Summit (CTST) with many partners in attendance. Mr. Balmes also thanked Councilman Bethea for his full attendance and guidance during the Safety Summit.

### **Item 9. Comments by TPO Members**

Ms. Bryant inquired with Mr. Inskeep about an update on the Pennsylvania Avenue Bike Project.

Mr. Inskeep expressed that the project had primarily received negative feedback, citing several concerns. Firstly, there was a high-risk situation regarding the 8-inch water main beneath the east side of the project area. With heavy traffic, including 12,000 vehicles and lumber trucks passing through the west side of town, the potential for water main ruptures was a significant concern. Additionally, the installation of the median would result in the loss of 120 parking spaces.

During the recent Dunnellon City Council meeting, Mr. Inskeep highlighted the concerns of lack of space for semi-truck deliveries, potentially leading to trucks obstructing traffic flow by stopping on sidewalks or between landscape islands. Numerous residents voiced their concerns about the project, particularly regarding traffic congestion. Although the pedestrian trail over the Rainbow River bridge seemed promising, the removal of parking spaces would exacerbate congestion issues. Overall, public sentiment towards the project was mixed, with many expressing discontents with its current implementation.

Mr. Inskeep suggested that while the project might have been a good idea initially, the increase in traffic volume and other issues necessitated a reevaluation. While there was consensus among most not to scrap the entire project, doing it in its entirety was also not favored. He proposed that a good compromise might involve dividing the project into segments. The focus would be on establishing a pedestrian trail over the bridge extending into the Blue Run Park. On the south side of the road, installation of islands or any changes should be avoided. Instead, parking spots for bikers could be designated by spraying markings. Since there is already an existing sidewalk, effective communication about the plans would be crucial. As the project nears the 90% completion mark, timely communication was essential to ensure everyone was aligned.

Lastly, Mr. Inskeep stated that lack of communication could lead to wasted resources and inefficiencies in efforts.

Ms. Bryant mentioned that Marion County Assistant County Administrator, Tracy Straub, would be available to speak with Mr. Inskeep about his concerns.

Mr. Zalak also stated that he shared some of the concerns raised by Mr. Inskeep.

### **Item 10. Public Comment**

Mr. Douglas Shearer, residing at 2301 SE 85th Street, Ocala, FL, addressed the board, stating that the worst intersection in the county was at SE 80th Street and U.S. 441.

Approved –

Despite paving and cross lights, he stated that none of it seemed to work, as it took him five light changes to get through the intersection just the other day. Mr. Shearer suggested that SE 80th Street should have been four-laned to allow for smoother traffic flow, especially for vehicles going straight across. He expressed concerns about the safety of having bikes crossing U.S. 441 amidst heavy traffic.

Ms. Bryant suggested that installing a roundabout at that location might work.

Mr. Shearer proposed having at least two lanes in the middle going both ways, allowing cars to go straight and get over instead of being held up by cars unable to turn due to heavy traffic volume. He emphasized that the intersection was a nightmare, and adding bikes crossing would only worsen the situation.

Secondly, Mr. Shearer mentioned the future potential four-laning of C.R. 475A and voiced concerns about making changes to raise the SW 66th Street Bridge while keeping it as a two-lane bridge, despite the eventual need for four lanes to accommodate increased traffic volume. He emphasized that this is certainly a conversation worth having. He expressed the need for thorough examination now if there are contemplations about a roundabout and other changes, considering the likelihood of having to rebuild the bridge again in a few years.

### **Item 11. Adjournment**

Chairman Craig Curry adjourned the meeting at 5:31pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant



# Approval of Marion County Adjusted Urban Boundaries

The logo for the United States Census 2020, featuring the text "United States® Census 2020" in white on a dark blue rounded rectangular background.

United States®  
**Census**  
**2020**

- **Urban Areas** revised every 10 years based on updated Census populations
- **Urban Boundaries** are defined by Census Bureau and reviewed for adjustment by FHWA and FDOT



## **Urban Boundaries** - The lines distinguishing defined urban areas from rural areas

- Census Bureau defines urban boundaries according to housing unit and development density.
- States have option of adjusting urban boundaries to be more consistent with transportation planning needs.

# What the Urban Boundary is NOT

- Growth or Development boundary
- Zoning boundary
- Utility service boundary

It is simply a boundary used only by FHWA to differentiate urban roads from rural roads and used only for federal and state transportation funding.



# Factors in defining and adjusting Urban Boundaries

Boundaries can consider transportation terminals, transit routes.

Boundary should follow municipal limits or physical features.

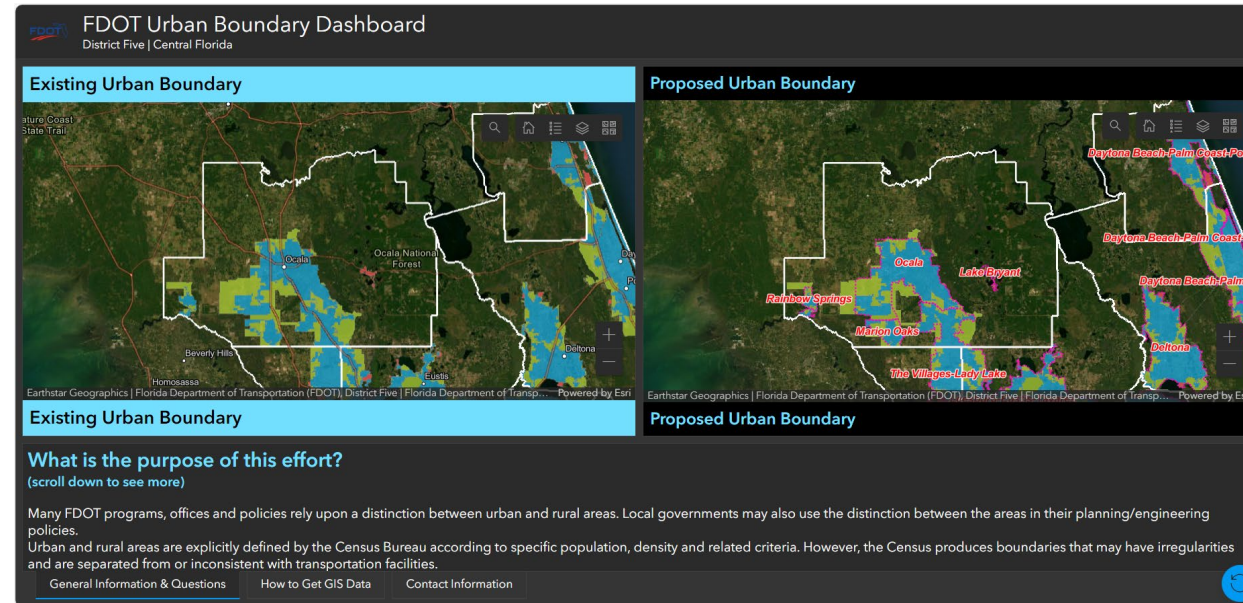
Boundary should be easy to discern.

Boundaries should be simple, without irregularities.

Boundaries should not split roadways or ramps.

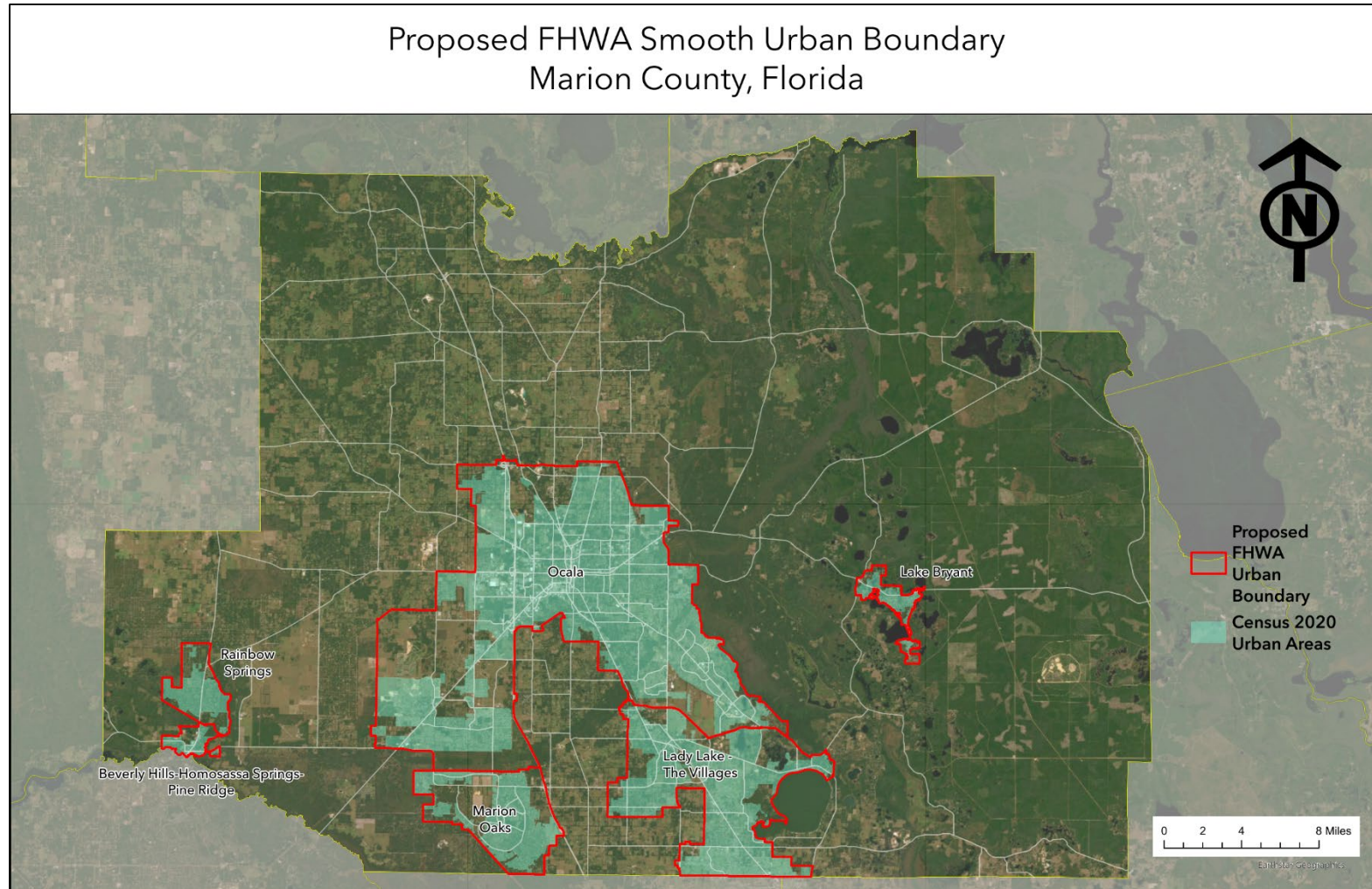


- FDOT developed proposed urban boundaries and provided dashboard for review



- TPO reviewed proposed urban boundaries in coordination with local agencies
- FDOT and TPO coordinated to define adjusted urban boundaries being reviewed today

# Seeking Approval of Marion County Adjusted Urban Boundaries Map







# Thank You



# **DISTRICT FIVE Work Program Public Hearing**

**FY 24/25 to FY 28/29**

TPO Board Meeting  
November 28, 2023



# FDOT Work Program (FY 2024/25 - FY 2028/29)

## Important Dates:

- District 5 Public Comment Deadline: **November 3, 2023**
- Central Office Submits Final Tentative Work Program to Executive Office of the Governor: **December 26, 2023**
- Florida Transportation Commission Public Hearing: **January 8, 2024**
- Florida State Legislation 2024 Session: **January 9 to March 15**
- Adoption: **July 1, 2024**



# Work Program Key Influence Factors



	2021	2022	2023
<b>Contract Price Adjustments</b>	n/a	n/a	\$363.16M
<b>Cost of Materials: New Construction Index</b>	\$5M per Mile	\$6.5M per Mile	\$7.6M per Mile <b>+ 17%</b>
<b>Cost of Materials: Resurfacing Index</b>	\$751K per Mile	\$869K per Mile	\$1.1M per Mile <b>+ 26.6%</b>

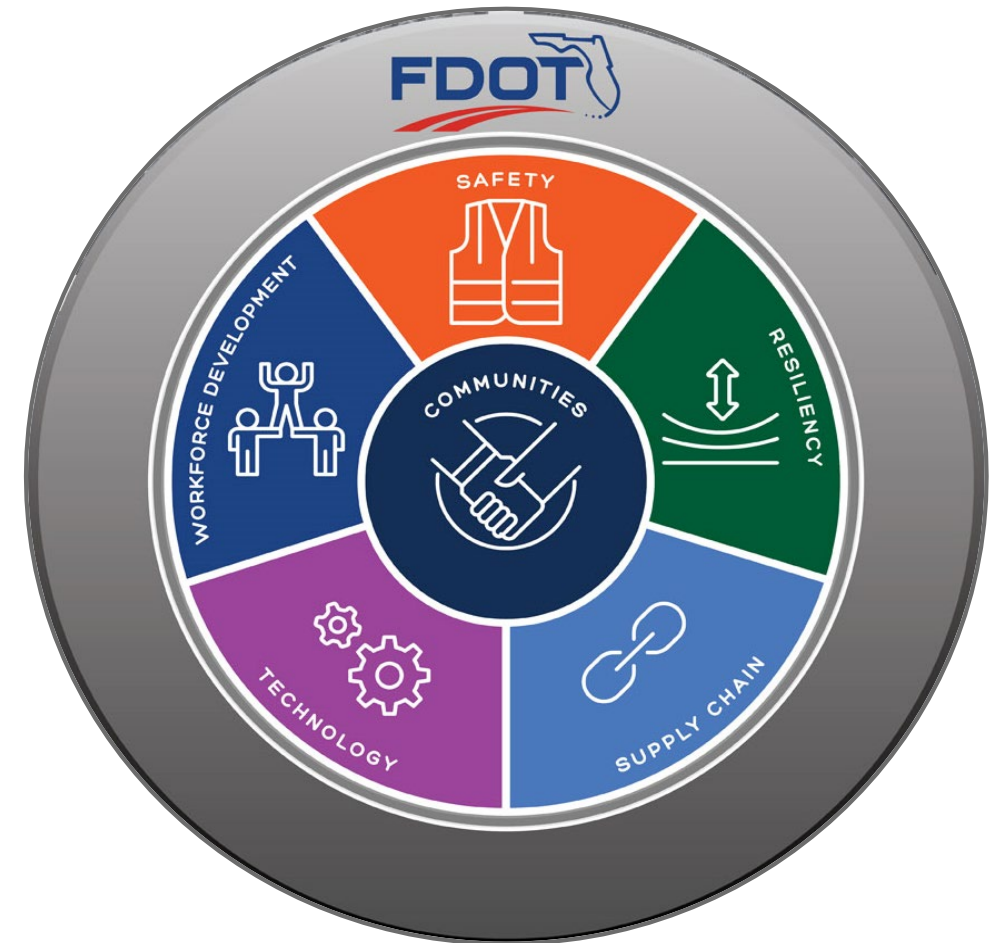
# Tentative Work Program (FY 2024/25 - FY 2028/29)



Conservative Allocation  
and Revenue growth

Resurfacing Program Adjustments

Responsible Contingency Levels



# DEFERRALS

## **FM# 451440-1:**

- Interstate-75, from S.R. 40 to S.R. 318
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

## **FM# 451440-2:**

- Interstate 75, from S.R. 200 to south of Flyover
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

## **FM# 451440-3:**

- Interstate 75 at S.R. 484
- Landscaping
- Construction and Construction Support deferred from FY 24/25 to FY 27/28 to accommodate the Moving Florida Forward project.

# DELETIONS

## FM# 451716-1:

- Interstate 75 in Marion County
- Structure Replacements
- Construction and Construction Support deleted from FY 24/25; replacements will be incorporated into Moving Florida Forward project.

# MOVED OUT

## FM# 238648-1:

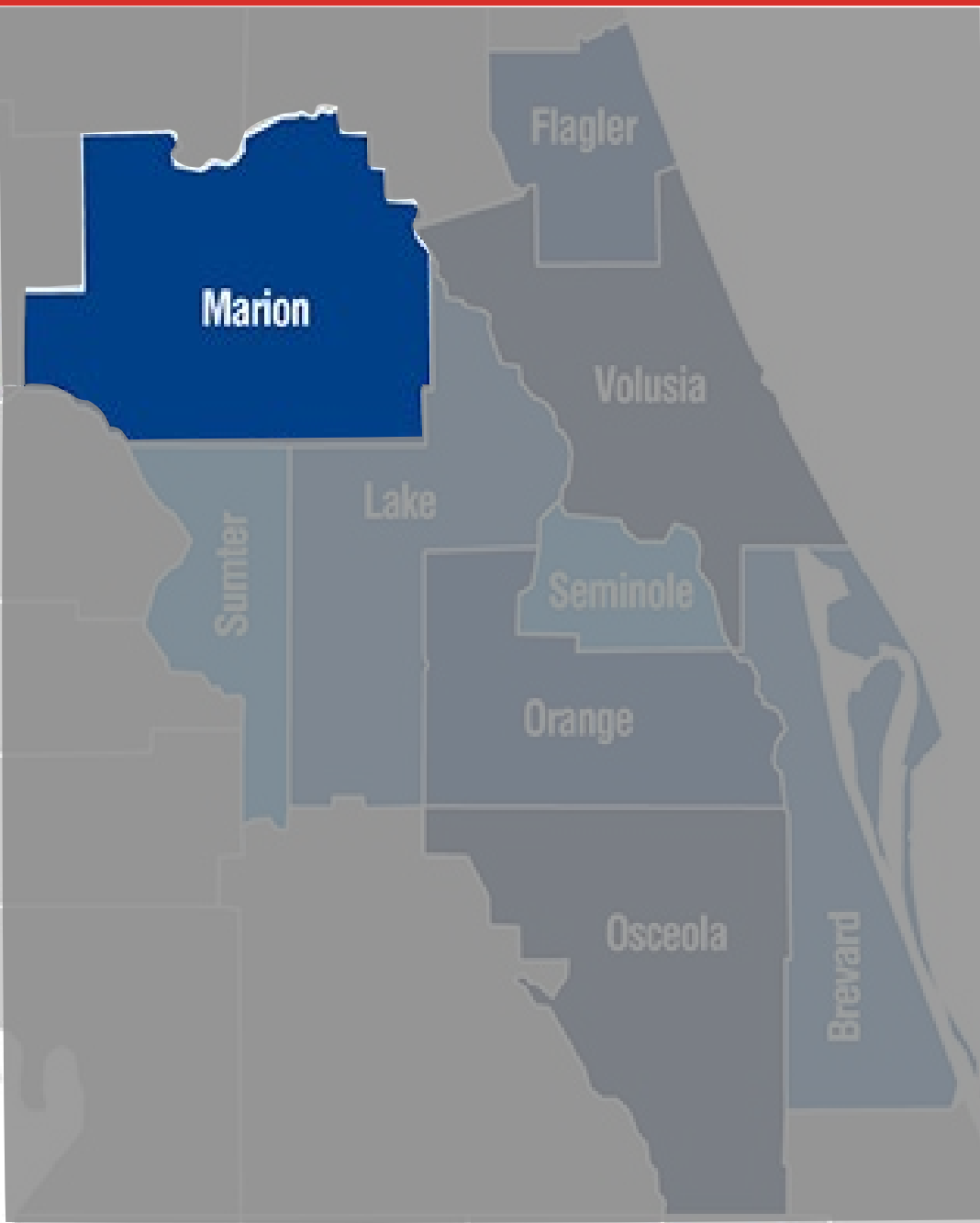
- S.R. 45 (U.S. 41), from SW 110th Street to North of S.R. 40
- Add Lanes and Reconstruct
- Construction and Construction Support moved out from FY 27/28 to FY 28/29 based on work program balancing.

# The Five-Year Outlook

County	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	TOTAL
Marion	\$229,437,260	\$115,062,371	\$59,438,350	\$12,037,138	\$112,607,280	\$528,582,399

# Ocala-Marion TPO Region – Funding Breakdown

Project Type	Five-Year Estimated (Marion)
Safety	\$7,932,153
Capacity	\$279,589,319
Preservation	\$131,415,397
Multi-modal	\$46,601,586
Operations	\$23,443,541
Bike/Ped	\$12,334,091
Misc.	\$27,266,312



## Key Projects

**Ocala Marion**  
**TPO**

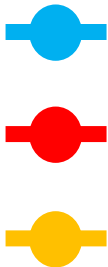


# Key Projects – Resurfacing







# Key Projects – Resurfacing

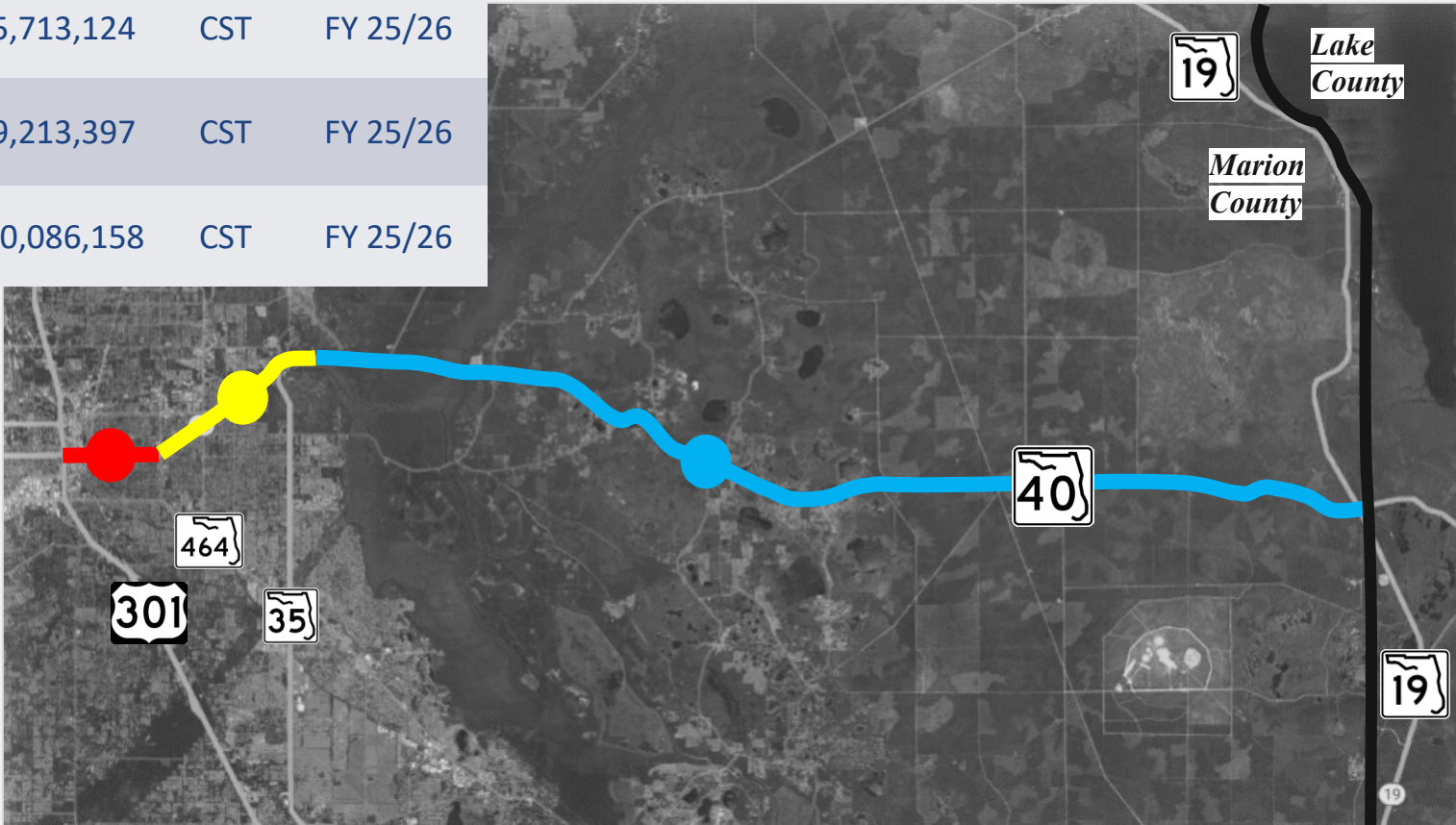


Marion County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
448376-1	I-75, from SR 200 to north of U.S. 27 (SR 500/U.S. 441)	\$15,606,462	CST	FY 24/25
452634-1	SR 464, from SR 200 to SR 25/500	\$3,619,177	PE CST	FY 24/25 FY 26/27
452635-1	SR 200 (U.S. 301), from SW 10TH Street to NW 4TH Street	\$1,291,903	PE CST	FY 24/25 FY 26/27



# Key Projects – Resurfacing

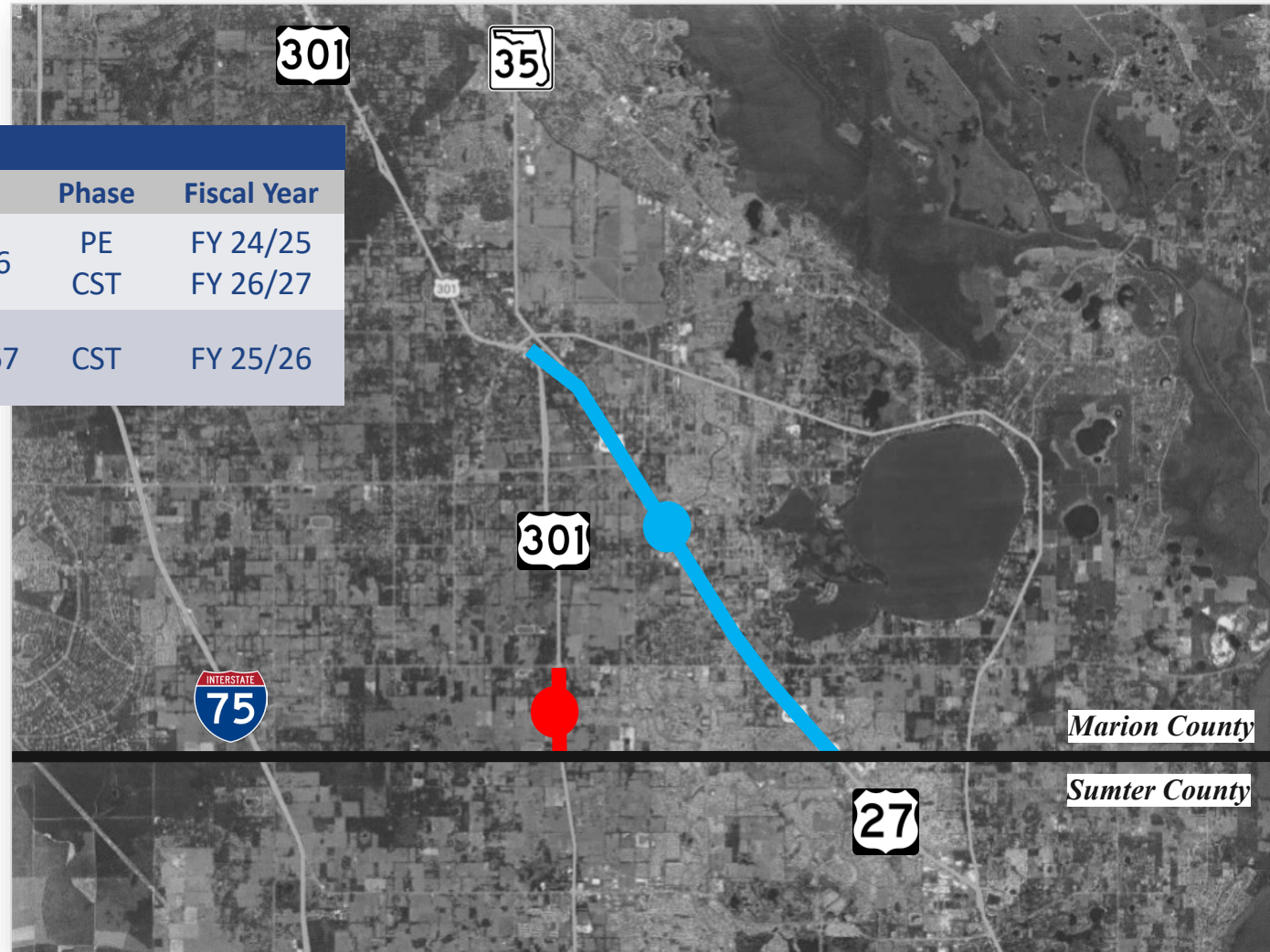
Marion County					
FPID	Project Description	Total Cost	Phase	Fiscal Year	
 450952-1	SR 40, from U.S. 441 to 25 <sup>th</sup> Avenue	\$5,713,124	CST	FY 25/26	
 450951-1	SR 40, from 25 <sup>th</sup> Avenue to NE 64 <sup>th</sup> Avenue	\$9,213,397	CST	FY 25/26	
 450948-1	SR 40, from NE 64 <sup>th</sup> Avenue to Lake County Line	\$30,086,158	CST	FY 25/26	



# Key Projects – Resurfacing

## Marion County

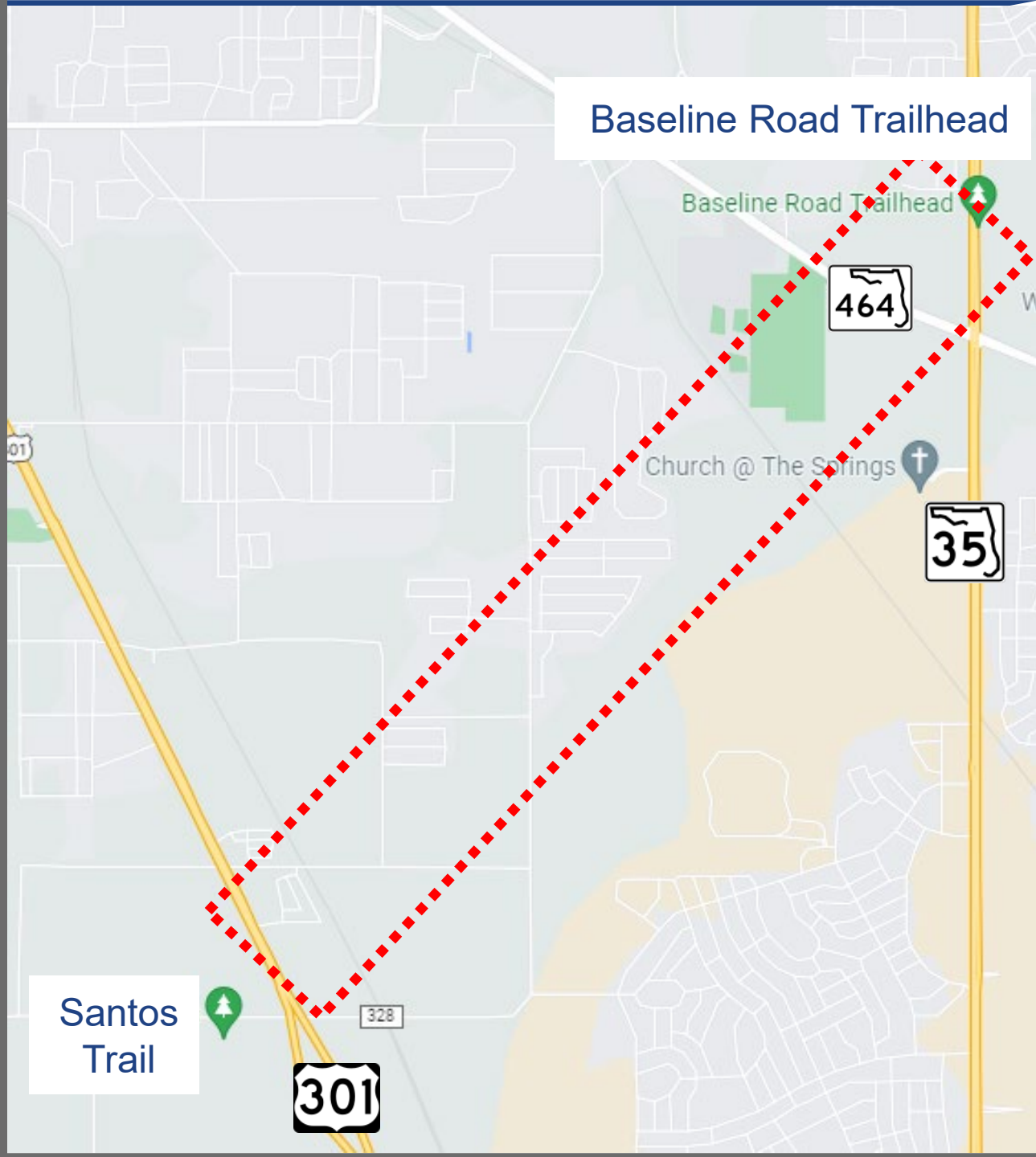
FPID	Project Description	Total Cost	Phase	Fiscal Year
452694-1	U.S. 301 (SR 35), from Sumter County Line to north of SE Highway 42	\$5,168,316	PE CST	FY 24/25 FY 26/27
450637-1	U.S. 27, from Sumter County Line to U.S. 301 / Abshier	\$20,934,167	CST	FY 25/26





# Key Projects – Bike Path/Trail Projects

Marion County				
FPID	Project Description	Total Cost	Phase	Fiscal Year
422772-2	Cross Florida Greenway, from Baseline Road to Santos Paved Trail	\$5,600,000	CST	FY 25/26



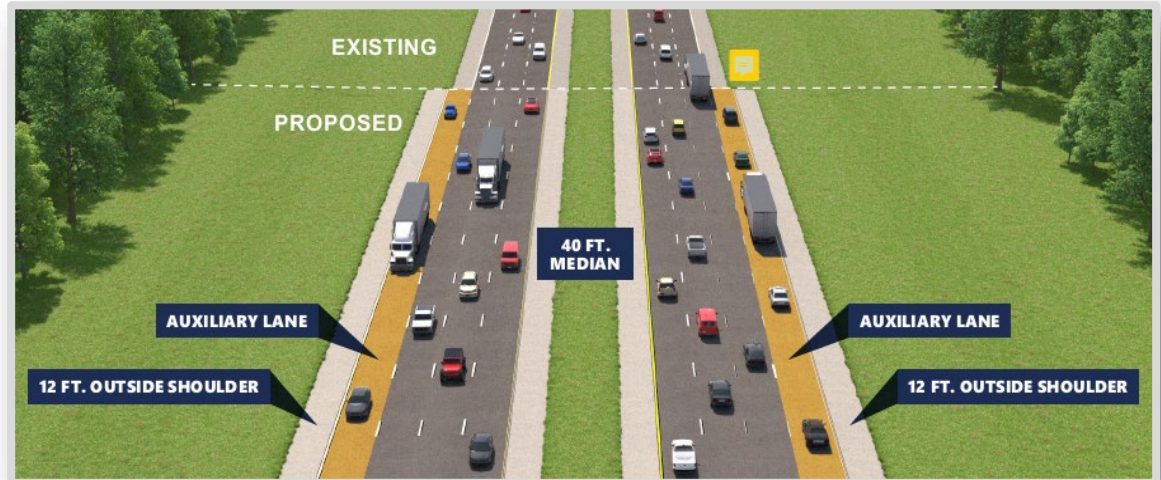


## Central Florida Region: I-75 Focus

Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326:

- **Interstate 75 – Auxiliary Lanes**  
Construction start Spring 2025 (North)
- **Interstate 75 at S.R. 326**  
Interchange Operational Analysis Report (IOAR)

Deliver projects over next 10 years.



## TPO Summary

11

Priority Projects Funded

\$161,003,702



## Other Funding Opportunities

### Grants:

- Infrastructure Investment and Jobs Act (IIJA); i.e., PROTECT, MEGA, INFRA, SS4A, etc.
- Federal Transit Administration (FTA) Grants
- FDOT Letter of Consistency
- Contact: Alice Guiliani, D5 PLEMO;  
[Email: Alice.Guiliani@dot.state.fl.us](mailto:Alice.Guiliani@dot.state.fl.us)



# Thank you!

Katherine Alexander-Corbin  
Program Management Administrator

**Contact:**

Phone: (386) 943-5168

Email: [Katherine.Alexander@dot.state.fl.us](mailto:Katherine.Alexander@dot.state.fl.us)

**Alternate Email:** [D5-WPPH@dot.state.fl.us](mailto:D5-WPPH@dot.state.fl.us)

**Website:** [www.fdot.gov/wpph/district5](http://www.fdot.gov/wpph/district5)



# I-75 Improvements Status Update

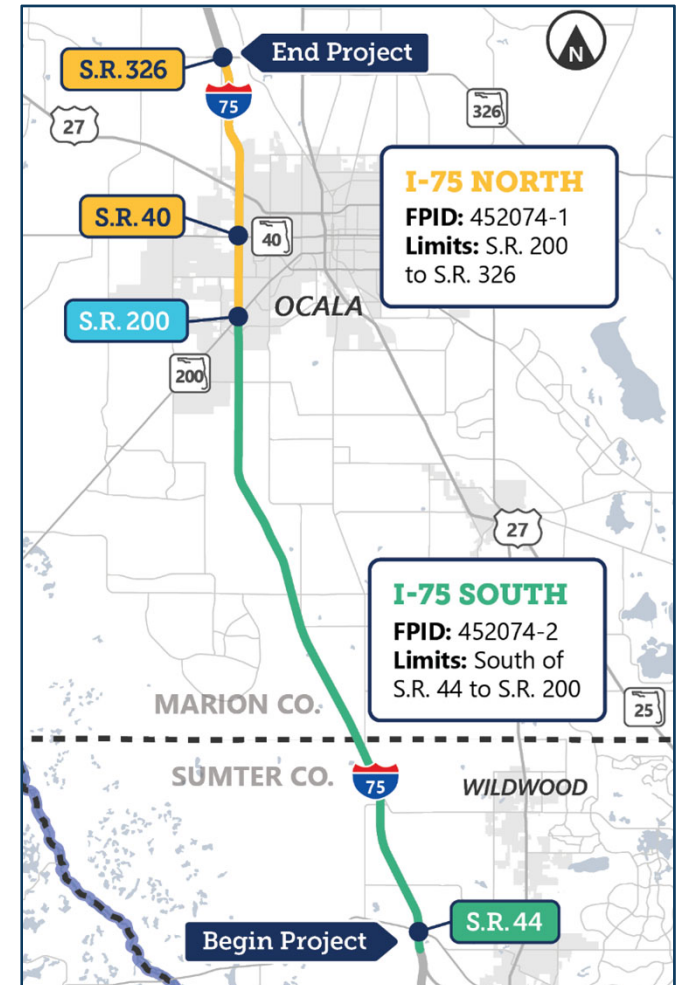
October 2023





# I-75 Overview

- Project Limits
  - South of S.R. 44 to S.R. 326
  - Approximately 30 miles
- Recommended Improvements
  - Auxiliary lanes
  - Interchange modifications at S.R. 40 and S.R. 326
- Two Separate Project Development & Environment Studies
  - I-75 South: South of S.R. 44 to S.R. 200
  - I-75 North: S.R. 200 to S.R. 326



# Moving Florida Forward

## Start Construction:

### "Spring 2025"



**MOVING FLORIDA  
FORWARD**   
Infrastructure Initiative

**REGION**  
Central Florida

**PROJECT LIMITS**  
Interstate 75 (I-75) from State Road (S.R.) 44 to S.R. 326

**FUNDING**  
\$479 Million

**CONSTRUCTION START**  
Spring 2025

**PROJECT DESCRIPTION**  
This project involves adding auxiliary lanes to I-75 in each direction between S.R. 44 and S.R. 326. It will include interchange modifications and right-of-way acquisition for future widening.



@MyFDOT  
@MyFDOT

## 10 I-75 Auxiliary Lanes from S.R. 44 to S.R. 326



09/22/2023  
Subject to change.  
Listed alphabetically by county.

# Need for Improvements

## Need for Better Reliability

Frequent congestion due to:

1. Seasonal, special event, holiday & weekend traffic
2. Road and lane blockages caused by weather and crashes

**44-68%  
INCREASE  
IN TRAFFIC**

During  
Spring Break,  
Thanksgiving  
& Winter  
Holidays

**1 out of 9  
DAYS  
ALL LANES  
CLOSED**



**EVERY  
13 HOURS**  
an incident  
closes at least  
one lane



**3 HOURS**  
Average total  
**BLOCKAGE  
DURATION**



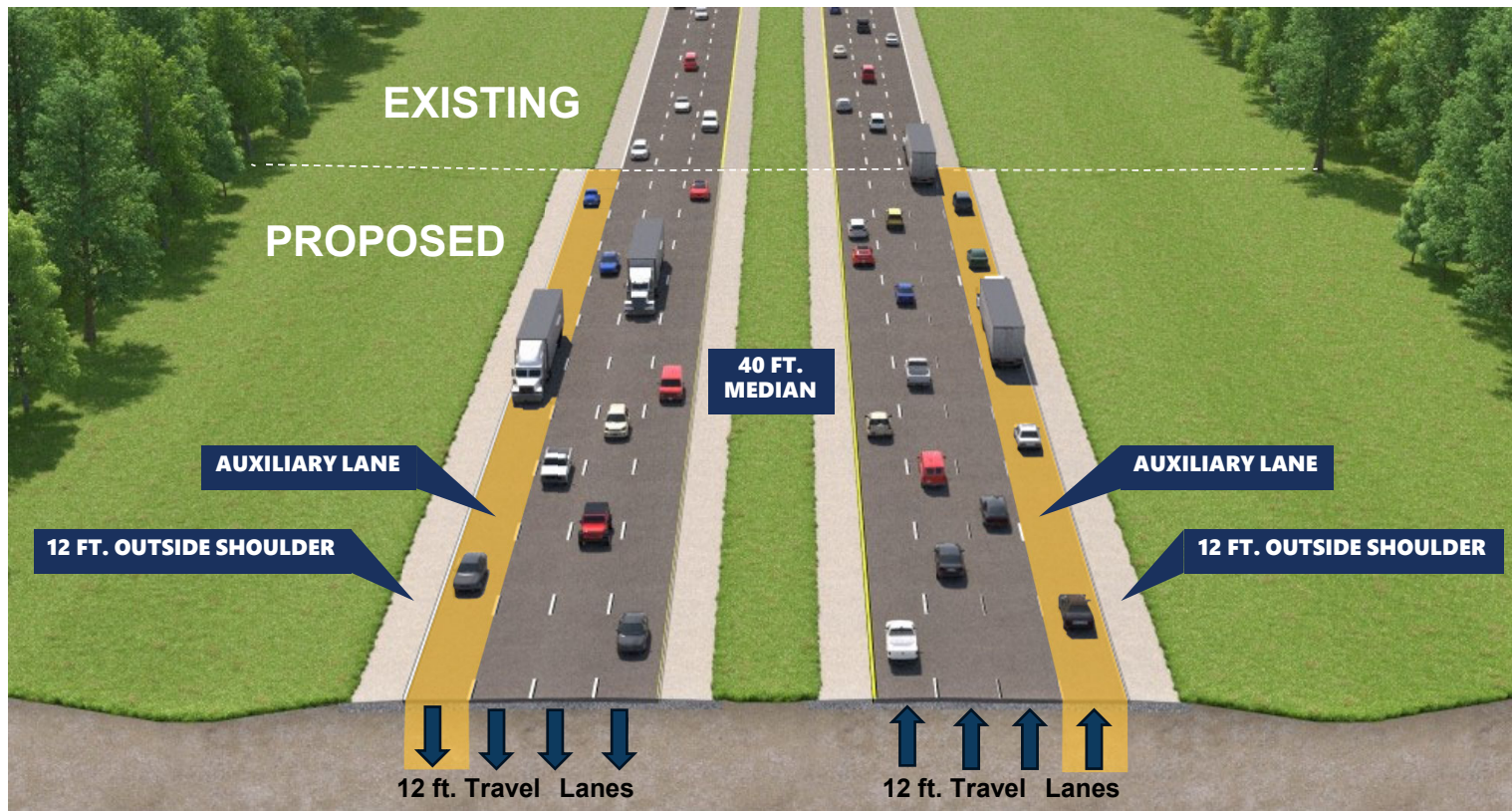
*an estimated*  
**160K** vehicles  
a day  
are expected by 2050



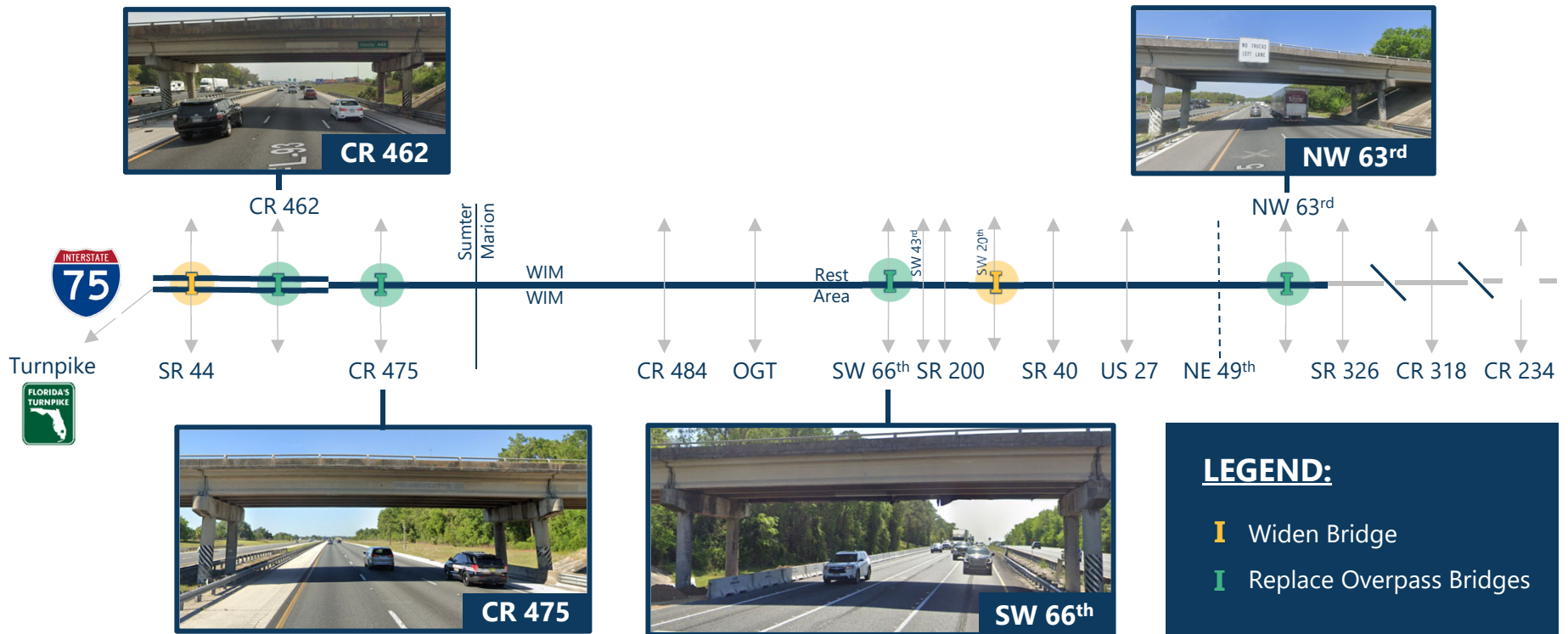
**122M**  
visitors to Florida  
in 2021



# I-75 Mainline Improvements



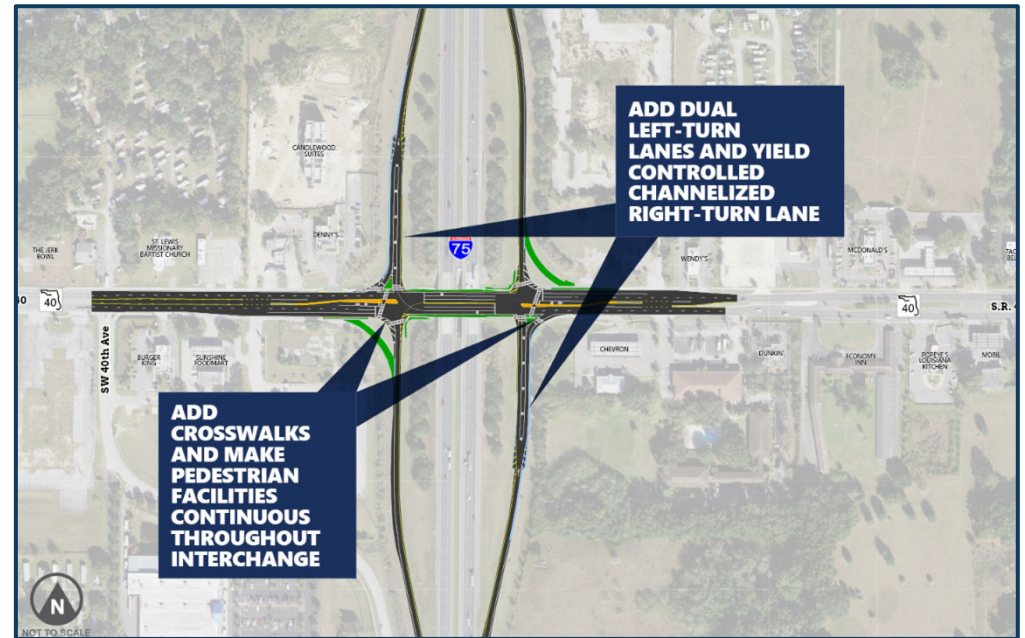
# Bridge Widening & Replacements





# I-75 @ SR 40

- Crosswalks for pedestrian safety;
- Additional storage for the on- and off-ramps; and
- Dual left-turn lanes and improved right-turn lanes at the off-ramps.



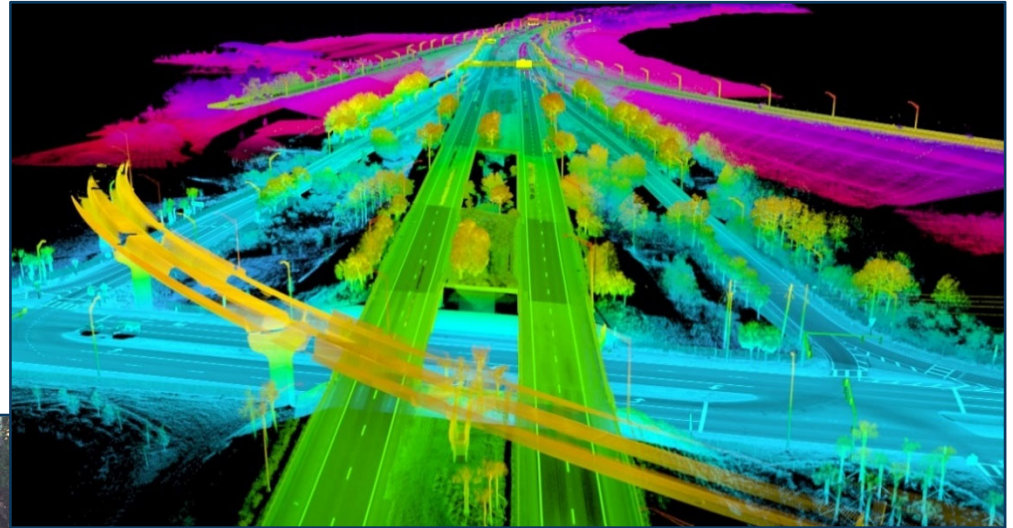
# I-75 @ SR 326





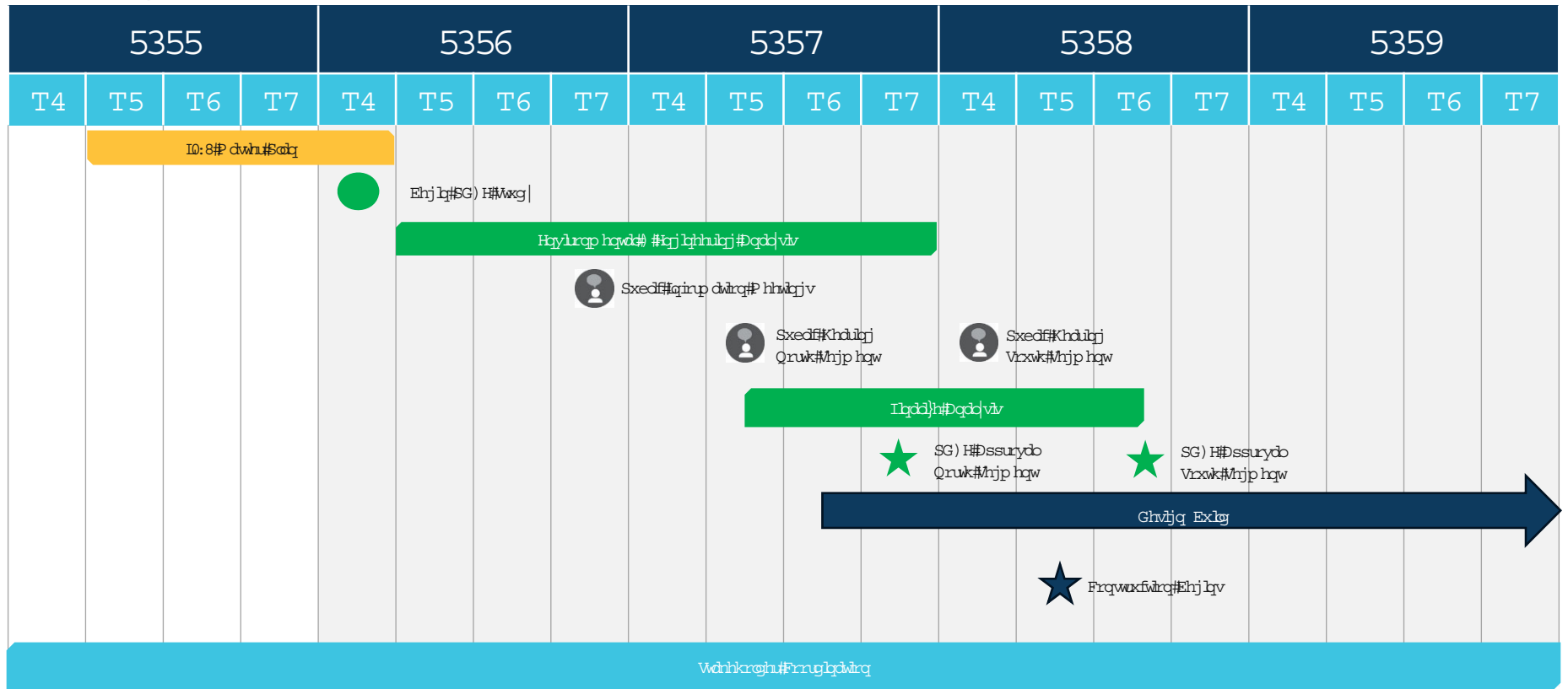
# Upcoming Field Work

- Property Owner Letters
  - Geotech
  - Cultural Resources
  - Survey/Mapping





# Project Schedule



# Community Engagement

- Public Informational Meetings
  - Monday, December 11, 2023, In-Person at Savannah Center
  - Wednesday, December 13, 2023, In-Person at Hilton Ocala
  - Thursday, December 14, 2023, Virtual



# Contact Information

David Graeber

FDOT Project Manager, North Segment  
719 S Woodland Blvd, Deland, FL 32720  
David.Graeber@dot.state.fl.us  
(386) 943-5392

[cflroads.com/project/452074-1](http://cflroads.com/project/452074-1)

Stephen Browning, PE

FDOT Project Manager, South Segment  
719 S Woodland Blvd, Deland, FL 32720  
Stephen.Browning@dot.state.fl.us  
(386) 943-5422

[cflroads.com/project/452074-2](http://cflroads.com/project/452074-2)





**TO: Board Members**

**RE: Director Travel Reimbursement Approval**

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Director Rob Balmes travel reimbursement request for \$419.73, per TPO Travel Policy and current U.S. General Services Administration (GSA) travel and Internal Revenue Service (IRS) mileage rates.

1. December 19, 2023  
Tri-MPO Coordination Meeting  
Leesburg, FL  
Travel Reimbursement Requested: \$39.30
2. January 24, 2024  
Florida Metropolitan Planning Partnership (FMPP) Meeting  
Orlando, FL  
Travel Reimbursement Requested: \$122.52
3. January 25, 2024  
Florida MPOAC Meetings  
Orlando, FL  
Travel Reimbursement Requested: \$141.09
4. February 9, 2024  
Central Florida MPO Alliance Meeting  
Orlando, FL  
Travel Reimbursement Requested: \$116.82



## Marion County Commission Authorization to Incur Travel Request

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help. Digital Sign Available.

Traveler: Rob Balmes Date: 12/18/2023  
Employee Number: 11612 Department: TPO  
Travel Destination: Leesburg, FL  
Purpose: Tri-MPO Meeting  
Departure Date: 12/19/2023 Time: 9:15 AM Return Date: 12/19/2023 Time: 3:00 PM

### REGISTRATION INFORMATION

*(Attach Registration Form)*

GL Account #: \_\_\_\_\_

Registration Name: \_\_\_\_\_ Amount: \_\_\_\_\_

Registration Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Check One: ☐ Mail Registration Check ☐ P-Card Purchase

### HOTEL INFORMATION

GL Account #: \_\_\_\_\_

Hotel Name: \_\_\_\_\_

Hotel Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Hotel Amount: \_\_\_\_\_

Check One: ☐ Mail Hotel Check ☐ P-Card Purchase

### FLIGHT INFORMATION

GL Account #: \_\_\_\_\_

Airline Name: \_\_\_\_\_ Flight Number: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Flight Amount: \_\_\_\_\_

Departure Date: \_\_\_\_\_ Time: \_\_\_\_\_ Return Date: \_\_\_\_\_ Time: \_\_\_\_\_

### RENTAL CAR INFORMATION

GL Account #: \_\_\_\_\_

Rental Car Company: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Rental Amount: \_\_\_\_\_

Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_\_

## TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR407549-540101

Meals:

B	<u>                    </u>	Per Day	x	<u>\$6.00</u>
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L	Per Day	x	\$11.00
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D	Per Day	x	\$19.00
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Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle:	60	Miles @ \$	0.655	\$39.300
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Traveler's Total Estimated Expenses	\$39.30
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Travel Advance Check Requested? YES ☐ NO ☒

Requested Amount of Travel Advance ( 80% of total estimated expenses)	<u>\$0.00</u>
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## ESTIMATED COST OF TRAVEL

Registration: \_\_\_\_\_

Hotel: \_\_\_\_\_

Flight: \_\_\_\_\_

Rental Car: \_\_\_\_\_

Other: \_\_\_\_\_

Traveler's Estimated Expenses: \$39.30

**Total Estimated Cost of Travel      \$39.30**

Travelers Signature: [Signature] Date Signed: 12/18/23

Director/Designee Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

*Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.*

Approval: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

Approval: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
County Administrator (ACA Travels & Out of Country Travel)

Review: \_\_\_\_\_ Date Signed: \_\_\_\_\_  
Procurement Services



**MARION COUNTY**  
VOUCHER FOR REIMBURSEMENT  
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

(Procurement use only)

Employee ID #: 11612

GL Account Code: BR407549-540101

Department: \_\_\_\_\_ TPO

Use your cursor to hover over a field for help.

	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	12/19/23	Ocala to Leesburg	Tri-MPO Meeting	9:15 AM		30			
Day 2	12/19/23	Leesburg to Ocala	Tri-MPO Meeting	2:30 PM		30			
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

Payee Signature: \_\_\_\_\_

Date Prepared: \_\_\_\_\_

Total Meal Expenses			
0.655	@ Per Mile	Total Mileage Expenses	\$39.30
60	# All Miles	Total Incidental Expenses	

**Net Amount Due To Traveler** \$39.30

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_

ACA Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_

Procurement Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_



**CONTRACTOR TRAVEL FORM**

Contractor <u>Rob Balmes</u> Company <u>Ocala Marion TPO</u> Residence (City) <u>Ocala, FL</u>	Contract or PO # _____ Company's Address <u>2710 E Silver Springs Blvd</u> <u>34471</u>	Contact Person _____ Telephone No. <u>352 438-2630</u> E-Mail Address <u>rob.balmes@marionfl.org</u>
--	---	--

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
12/19/2023	Ocala to Leesburg	Tri-MPO Meeting	9:15 AM			30			
12/19/2023	Leesburg to Ocala	Tri-MPO Meeting	2:30 PM			30			

**SIGNATURES**

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR: \_\_\_\_\_

DATE: \_\_\_\_\_

JOB TITLE: TPO Director

Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: \_\_\_\_\_ DATE: \_\_\_\_\_

TYPED or printed NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

COLUMN  
TOTALCOLUMN  
TOTALTOTAL  
MILES

60

COLUMN  
TOTALSUMMARY  
TOTAL

\$0.00

\$0.00

X @ \$.655

\$39.30

\$0.00

\$39.30

**JUSTIFICATION/EXPLANATION****OTHER PERSONNEL IN PARTY**

### Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

**Residence (City):** City where the consultant resides.

**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

**Date:** (MM/DD/YYYY) Dates of actual travel.

**Travel Performed From Point of Origin to Destination:** Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

**Hour of Departure and Return:** Actual time of departure and return. Must state A.M or P.M

**Class A & B Meal Allowance:** Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

**Vicinity Mileage:** Mileage other than map mileage incurred within headquarters or destination.

**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

**Column Total:** Total cost for Per Diem/Actual Lodging.

**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



## Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 01/24/2024  
Employee Number: 11612 Department: TPO  
Travel Destination: Orlando, FL  
Purpose/Conference: FMPP Meetings  
Departure Date: 01/24/2024 Time: 7:00 AM Return Date: 01/24/2024 Time: 7:00 PM

### REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: \_\_\_\_\_

Registration Name: \_\_\_\_\_ Amount: \_\_\_\_\_

Registration Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Check One: ☐ P-Card Purchase ☐ Mail Registration Check

### HOTEL INFORMATION

GL Account #: \_\_\_\_\_

Hotel Name: \_\_\_\_\_

Hotel Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Hotel Amount: \_\_\_\_\_

Check One: ☐ P-Card Purchase ☐ Mail Hotel Check

### FLIGHT INFORMATION

GL Account #: \_\_\_\_\_

Airline Name: \_\_\_\_\_ Flight Number: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Flight Amount: \_\_\_\_\_

Departure Date: \_\_\_\_\_ Time: \_\_\_\_\_ Return Date: \_\_\_\_\_ Time: \_\_\_\_\_

### RENTAL CAR INFORMATION

GL Account #: \_\_\_\_\_

Rental Car Company: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Rental Amount: \_\_\_\_\_

Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_\_

## TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR407549-540101

Meals:

B            Per Day x \$6.00

L            Per Day x \$11.00

D            Per Day x \$19.00

Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 148 Miles @ \$ 0.67 \$99.16

Traveler's Total Estimated Expenses \$99.16

Travel Advance Check Requested? YES ☐ NO ☐

Requested Amount of Travel Advance \$0.00  
(80% of total estimated expenses)

## ESTIMATED COST OF TRAVEL

Registration:                                 

Hotel:                                 

Flight:                                 

Rental Car:                                 

Other:                                 

Traveler's Estimated Expenses: \$99.16

Other (please explain):

**Total Estimated Cost of Travel \$99.16**

Travelers Signature: 

Date Signed: 1/24/29

*Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.*

Director Signature:                                 

Date Signed:                                 

ACA Approval:                                   
Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

Date Signed:                                 

CA Approval:                                   
County Administrator (ACA Travels & Out of Country Travel)

Date Signed:                                 

Review:                                   
Procurement Services BSS

Date Signed:



**MARION COUNTY**  
VOUCHER FOR REIMBURSEMENT  
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

Employee ID #: 11612

(Procurement use only)  
GL Account Code: BR407549-540101

Department: TPO

Travel Class: C

\*Class C meals processed through Payroll.

Use your cursor to hover over a field for help.

Day	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	1/24/2024	Ocala to Orlando	FMPP Meeting	7:00 AM		74		\$3.18	Toll
Day 2	1/24/2024	Lunch	FMPP Meeting		\$17.00				
Day 3	1/24/2024	Orlando to Ocala	FMPP Meeting	5:00 PM		74		\$3.18	Toll
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

Actual Registration Expenses		Actual Hotel Expenses		Actual Flight Expenses		Actual Rental Car Expenses		Total Meal Expenses	\$17.00
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I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

0.67	@ Per Mile	Total Mileage Expenses	\$99.16
148	# All Miles	Total Incidental Expenses	\$6.36

Actual Total Travel Costs: \$122.52  
(When exceeds \$1,000.00 ACA signature required if not signed on TR1)  
**Net Amount Due To Traveler: \$122.52**

Payee Signature: [Signature] Date: 01/31/2024

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

ACA Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

Procurement Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**CONTRACTOR TRAVEL FORM**

300-000-06  
 COMPTROLLER  
 03/14

Contractor <u>Rob Balmes</u>	Contract or PO # _____	Contact Person <u>Rob Balmes</u>
Company <u>Ocala Marion TPO</u>	Company's Address <u>2710 E Silver Springs Blvd</u>	Telephone No. <u>352 438-2630</u>
Residence (City) <u>Ocala, FL</u>	<u>34471</u>	E-Mail Address <u>rob.balmes@marionfl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
1/24/2024	Ocala to Orlando	FMPP Meeting	7:00 AM			74		\$3.18	Toll
1/24/2024	Lunch	FMPP Meeting			\$17.00			\$3.18	Toll
1/24/2024	Orlando to Ocala	FMPP Meeting	5:00 PM			74			

**SIGNATURES**

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 1/31/24  
 JOB TITLE: TPO Director

Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TYPED or printed NAME: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES	COLUMN TOTAL	SUMMARY TOTAL
\$0.00	\$17.00	X @ \$.67 \$99.16	\$6.36	\$122.52

**JUSTIFICATION/EXPLANATION**

**OTHER PERSONNEL IN PARTY**

### Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

**Residence (City):** City where the consultant resides.

**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

**Date:** (MM/DD/YYYY) Dates of actual travel.

**Travel Performed From Point of Origin to Destination:** Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

**Hour of Departure and Return:** Actual time of departure and return. Must state A.M or P.M

**Class A & B Meal Allowance:** Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

**Vicinity Mileage:** Mileage other than map mileage incurred within headquarters or destination.

**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

**Column Total:** Total cost for Per Diem/Actual Lodging.

**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)





## Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 01/24/2024  
Employee Number: 11612 Department: TPO  
Travel Destination: Orlando, FL  
Purpose/Conference: MPOAC Meetings  
Departure Date: 01/25/2024 Time: 7:00 AM Return Date: 01/25/2024 Time: 7:00 PM

### REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: \_\_\_\_\_

Registration Name: \_\_\_\_\_ Amount: \_\_\_\_\_

Registration Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Check One: ☐ P-Card Purchase ☐ Mail Registration Check

### HOTEL INFORMATION

GL Account #: \_\_\_\_\_

Hotel Name: \_\_\_\_\_

Hotel Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Hotel Amount: \_\_\_\_\_

Check One: ☐ P-Card Purchase ☐ Mail Hotel Check

### FLIGHT INFORMATION

GL Account #: \_\_\_\_\_

Airline Name: \_\_\_\_\_ Flight Number: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Flight Amount: \_\_\_\_\_

Departure Date: \_\_\_\_\_ Time: \_\_\_\_\_ Return Date: \_\_\_\_\_ Time: \_\_\_\_\_

### RENTAL CAR INFORMATION

GL Account #: \_\_\_\_\_

Rental Car Company: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Rental Amount: \_\_\_\_\_

Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_\_

## TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR407549-540101

Meals:

B            Per Day x \$6.00

L            Per Day x \$11.00

D            Per Day x \$19.00

Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 170 Miles @ \$ 0.67 \$113.90

Traveler's Total Estimated Expenses \$113.90

Travel Advance Check Requested? YES ☐ NO ☐

Requested Amount of Travel Advance  
(80% of total estimated expenses) \$0.00

## ESTIMATED COST OF TRAVEL

Registration:                                 

Hotel:                                 

Flight:                                 

Rental Car:                                 

Other:                                 

Traveler's Estimated Expenses: \$113.90

**Total Estimated Cost of Travel \$113.90**

Other (please explain):

Travelers Signature: 

Date Signed: 1/29/24

*Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.*

Director Signature:                                 

Date Signed:                                 

ACA Approval:                                 

Date Signed:                                 

Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

CA Approval:                                 

Date Signed:                                 

County Administrator (ACA Travels & Out of Country Travel)

Review:                                 

Date Signed:                                 

Procurement Services BSS



**MARION COUNTY**  
VOUCHER FOR REIMBURSEMENT  
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

Employee ID #: 11612

(Procurement use only)  
GL Account Code: BR407549-540101

Department: TPO

Travel Class: C

\*Class C meals processed through Payroll.

Use your cursor to hover over a field for help.

Day	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	1/25/2024	Ocala to Orlando	MPOAC Meetings	7:00 AM		85		\$6.15	Toll
Day 2	1/25/2024	Lunch	MPOAC Meetings		\$17.00				
Day 3	1/25/2024	Orlando to Ocala	MPOAC Meetings	7:30 PM		85		\$4.04	Toll
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

Actual Registration Expenses		Actual Hotel Expenses		Actual Flight Expenses		Actual Rental Car Expenses		Total Meal Expenses	\$17.00
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I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

0.67	@ Per Mile	Total Mileage Expenses	\$113.90
170	# All Miles	Total Incidental Expenses	\$10.19

Actual Total Travel Costs: \$141.09  
(When exceeds \$1,000.00 ACA signature required if not signed on TR1)  
**Net Amount Due To Traveler: \$141.09**

Payee Signature: [Signature] Date: 01/31/2024

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

ACA Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

Procurement Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

**CONTRACTOR TRAVEL FORM**

Contractor <u>Rob Balmes</u>	Contract or PO # _____	Contact Person <u>Rob Balmes</u>
Company <u>Ocala Marion TPO</u>	Company's Address <u>2710 E Silver Springs Blvd</u>	Telephone No. <u>352 438-2630</u>
Residence (City) <u>Ocala, FL</u>	<u>34471</u>	E-Mail Address <u>rob.balmes@marionfl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
1/25/2024	Ocala to Orlando	MPOAC Meeting	7:00 AM			85		\$6.15	Toll
1/25/2024	Lunch	MPOAC Meeting		\$17.00					
1/25/2024	Orlando to Ocala	MPOAC Meeting	7:30 PM			85		\$4.04	Toll

**SIGNATURES**

I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.

CONTRACTOR:  DATE: 1/21/24

JOB TITLE: TPO Director

Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.

CONTRACTOR'S SUPERVISOR: \_\_\_\_\_ DATE: \_\_\_\_\_

TYPED or printed NAME: \_\_\_\_\_

TITLE: \_\_\_\_\_

COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES 170	COLUMN TOTAL	SUMMARY TOTAL
\$17.00	\$0.00	X @ \$.67	\$10.19	\$141.09
		\$113.90		

**JUSTIFICATION/EXPLANATION****OTHER PERSONNEL IN PARTY**

### Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

**Residence (City):** City where the consultant resides.

**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

**Date:** (MM/DD/YYYY) Dates of actual travel.

**Travel Performed From Point of Origin to Destination:** Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

**Hour of Departure and Return:** Actual time of departure and return. Must state A.M or P.M

**Class A & B Meal Allowance:** Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

**Vicinity Mileage:** Mileage other than map mileage incurred within headquarters or destination.

**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

**Column Total:** Total cost for Per Diem/Actual Lodging.

**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



## Marion County Commission Authorization to Incur Travel Request Pre-Travel Estimate

Some fields may not be applicable and may be left blank. Use your cursor to hover over a field for help.

Traveler: Robert Balmes Date: 02/08/2024  
Employee Number: 11612 Department: TPO  
Travel Destination: Orlando, FL  
Purpose/Conference: Central FL MPO Alliance Meeting  
Departure Date: 02/09/2024 Time: 8:00 AM Return Date: 02/09/2024 Time: 1:30 PM

### REGISTRATION INFORMATION

(Attach Registration Form)

GL Account #: \_\_\_\_\_

Registration Name: \_\_\_\_\_ Amount: \_\_\_\_\_

Registration Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Check One: ☐ P-Card Purchase ☐ Mail Registration Check

### HOTEL INFORMATION

GL Account #: \_\_\_\_\_

Hotel Name: \_\_\_\_\_

Hotel Address: \_\_\_\_\_

City: \_\_\_\_\_ State: Florida Zip Code: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Hotel Amount: \_\_\_\_\_

Check One: ☐ P-Card Purchase ☐ Mail Hotel Check

### FLIGHT INFORMATION

GL Account #: \_\_\_\_\_

Airline Name: \_\_\_\_\_ Flight Number: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Flight Amount: \_\_\_\_\_

Departure Date: \_\_\_\_\_ Time: \_\_\_\_\_ Return Date: \_\_\_\_\_ Time: \_\_\_\_\_

### RENTAL CAR INFORMATION

GL Account #: \_\_\_\_\_

Rental Car Company: \_\_\_\_\_

Confirmation Number: \_\_\_\_\_ Rental Amount: \_\_\_\_\_

Pick up Date: \_\_\_\_\_ Return Date: \_\_\_\_\_



## TRAVELER'S ESTIMATED EXPENSES

GL Account #: BR407549-540101

Meals:

B \_\_\_\_\_ Per Day x \$6.00

L \_\_\_\_\_ Per Day x \$11.00

D \_\_\_\_\_ Per Day x \$19.00

Total Meals: \$0.00

County Vehicle Requested? YES ☐ NO ☒ (Gas Card Available)

Mileage Private Vehicle: 164 Miles @ \$ 0.67 \$109.88

Traveler's Total Estimated Expenses \$109.88

Travel Advance Check Requested? YES ☐ NO ☐

Requested Amount of Travel Advance  
(80% of total estimated expenses) \$0.00

## ESTIMATED COST OF TRAVEL

Registration: \_\_\_\_\_

Hotel: \_\_\_\_\_

Flight: \_\_\_\_\_

Rental Car: \_\_\_\_\_

Other: \_\_\_\_\_

Traveler's Estimated Expenses: \$109.88

Other (please explain):

**Total Estimated Cost of Travel \$109.88**

Travelers Signature: \_\_\_\_\_

Upon return from travel, employees must file Form TR2 including all receipts within 5 work days.

Date Signed: 2/8/24

Director Signature: \_\_\_\_\_

Date Signed: \_\_\_\_\_

ACA Approval: \_\_\_\_\_

Assistant County Administrator (Travel over \$1,000, Director Travels & Out of State Travel)

Date Signed: \_\_\_\_\_

CA Approval: \_\_\_\_\_

County Administrator (ACA Travels & Out of Country Travel)

Date Signed: \_\_\_\_\_

Review: \_\_\_\_\_

Procurement Services BSS

Date Signed: \_\_\_\_\_



**MARION COUNTY**  
VOUCHER FOR REIMBURSEMENT  
OF TRAVELING EXPENSES

Payee: Robert Balmes

Invoice #: TRR

(Procurement use only)

Employee ID #: 11612

GL Account Code: BR407549-540101

Department: TPO

Travel Class: \_\_\_\_\_

\*Class C meals processed through Payroll.

Use your cursor to hover over a field for help.

Day	Date	Travel Performed From Point of Origin To Destination	Purpose or Reason (Name of Conference)	Hour of Departure or Hour of Return	Total Meal Amt Per Day	Map Mileage Claimed	Vicinity Mileage Claimed	Incidental Expenses	
								Amount	Type
Day 1	2/09/2024	Ocala to Orlando	Central FL MPO Alliance	8:00 AM		82		\$3.76	Toll
Day 2	2/09/2024	Orlando to Ocala	Central FL MPO Alliance	1:00 PM		82		\$3.18	Toll
Day 3									
Day 4									
Day 5									
Day 6									
Day 7									
Day 8									
Day 9									
Day 10									
Day 11									

Actual Registration Expenses		Actual Hotel Expenses		Actual Flight Expenses		Actual Rental Car Expenses		Total Meal Expenses	
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I certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to official duties of Marion County; any meals or lodging included in a conference or convention registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and same conforms in every respect with the requirement of Section 112.061, Florida Statutes, and Marion County Travel Policy.

0.67	@ Per Mile	Total Mileage Expenses	\$109.88
164	# All Miles	Total Incidental Expenses	\$6.94

Actual Total Travel Costs: \$116.82  
(When exceeds \$1,000.00 ACA signature required if not signed on TR1)

Payee Signature: 

Date: 2/9/24

**Net Amount Due To Traveler: \$116.82**

Pursuant to Section 112.061(3)(a), Florida Statutes, I hereby certify or affirm that to the best of my knowledge, the above travel was on official business of Marion County and was performed for the purposed(s) stated above.

Director Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

ACA Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

Procurement Signature: \_\_\_\_\_ Date Signed: \_\_\_\_\_

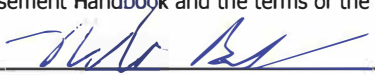
STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**CONTRACTOR TRAVEL FORM**

300-000-06  
COMPTROLLER  
03/14

Contractor <u>Rob Balmes</u>	Contract or PO # _____	Contact Person <u>Rob Balme s</u>
Company <u>Ocala Marion TPO</u>	Company's Address <u>2710 E Silver Springs Blvd</u>	Telephone No. <u>352 438-2630</u>
Residence (City) <u>Ocala, FL</u>	<u>34471</u>	E-Mail Address <u>rob.balmes@marionfl.org</u>

DATE	TRAVEL PERFORMED FROM POINT OF ORIGIN TO DESTINATION	PURPOSE OR REASON FOR TRAVEL (NAME OF CONFERENCE OR CONVENTION)	HOUR OF DEPARTURE and RETURN	CLASS A & B MEAL ALLOWANCE	PER DIEM/ ACTUAL LODGING	MAP MILEAGE	VICINITY MILEAGE	INCIDENTAL EXPENSES	
								AMOUNT	TYPE
2/9/2024	Ocala to Orlando	Central FL MPO Meeting	8:00 AM			82		\$3.76	Toll
2/9/2024	Orlando to Ocala	Central FL MPO Meeting	1:00 PM			82		\$3.18	Toll

<b>SIGNATURES</b> I hereby certify or affirm that the above expenses were actually incurred by me as necessary traveling expenses in the performance of my official duties; attendance at a conference or convention was directly related to my official duties of the agency or contract/PO; any meals or lodging included in a registration fee have been deducted from this travel claim; and that this claim is true and correct in every material matter and conforms in every respect with the requirements of Section 112.061, Florida Statutes, Chapter 69I-42 F.A.C., Department of Financial Services Reference Guide For State Expenditures, Department of Transportation Disbursement Handbook and the terms of the contract.					COLUMN TOTAL	COLUMN TOTAL	TOTAL MILES      164	COLUMN TOTAL	SUMMARY TOTAL
					\$0.00	\$0.00	X @ \$.67	\$6.94	\$116.82
							\$109.88		
<b>JUSTIFICATION/EXPLANATION</b> <div style="height: 150px;"></div>									
<b>OTHER PERSONNEL IN PARTY</b> <div style="height: 50px;"></div>									

CONTRACTOR:       DATE: 2/9/24  
 JOB TITLE: TPO Director  
  
 Pursuant to Section 112.061(3)(a), Florida Statutes and the terms of the Contract, I hereby certify or affirm that to the best of my knowledge the above consultant was on official business for the State of Florida and the travel was performed for the purpose(s) stated above.  
  
 CONTRACTOR'S SUPERVISOR: \_\_\_\_\_ DATE: \_\_\_\_\_  
 TYPED or printed NAME: \_\_\_\_\_  
 TITLE: \_\_\_\_\_

## Instructions for Completing the Contractor Travel Form

**Contractor:** Name of the individual who performed travel.

**Contract or PO No.:** Number of the contract or Purchase Order on which work was performed.

**Company:** The consultant's company.

**Company's Address:** City where the consultant's company is located.

**Residence (City):** City where the consultant resides.

**Contact Person:** Person to notify for inquiries related to the travel voucher.

**Telephone No:** The telephone number of the contact person.

**E-Mail Address:** E-Mail address of the contact person.

**Date:** (MM/DD/YYYY) Dates of actual travel.

**Travel Performed From Point of Origin to Destination:** Departing location to the city or town of where business will commence. List each location. NO ABBREVIATIONS.

**Purpose or Reason for Travel:** Give reason for travel. Specify name of conference, convention, seminar, training, etc. NO ABBREVIATIONS and NO ACRONYMS

**Hour of Departure and Return:** Actual time of departure and return. Must state A.M or P.M

**Class A & B Meal Allowance:** Itemize daily using the appropriate meal allowance: \$6 for breakfast, \$11 for lunch, and \$19 dinner per F.S. 112.061. Deduct any meals included in a registration fee paid by DOT.

**Per Diem/Actual Lodging:** Itemize daily. For per diem use the rate of \$80 per day prorated on a quarterly basis. When calculating per diem Class A travel day starts at midnight and Class B travel day begins at the time of departure. For actual lodging use single occupancy rate including taxes.

**Map Mileage:** Point to point mileage calculated from the Official Department of Transportation map (in-state) available on the Internet at <http://www3.dot.state.fl.us/mileage>.

**Vicinity Mileage:** Mileage other than map mileage incurred within headquarters or destination.

**Incidental Expenses:** List the amount and the type of charge being charged (do not itemize daily).

**Column Total:** Total cost for class A & B meal allowance.

**Column Total:** Total cost for Per Diem/Actual Lodging.

**Total Miles:** Total of map and vicinity mileage at \$0.445 per mile.

**Column Total:** Total cost of incidental expenses.

**Summary Total:** Total cost to the Department of Transportation.

**Contractor:** Individual who performed the travel.

**Date:** Date the travel form was prepared.

**Job Title:** Job title of the traveler.

**Contractor's Supervisor:** Traveler's supervisor.

**Date:** Date the authorized official approved/signed the travel form.

**Typed or Printed Name:** Typed or printed name of the authorized official.

**Title:** Job title of the authorized official.

**Justification/Explanation:** Explain any unusual claims for reimbursement.

**Other Personnel in Party:** List the names of other personnel traveling with you.

### Meal Allowances and Travel Status are as follows:

Refer to Disbursement Handbook, Section 112.061, F.S. and Chapter 69I-42 F.A.C. and Department of Financial Services for complete instructions.

**CLASS A TRAVEL STATUS** - Continuous travel of 24 hours or more away from official headquarters.

**CLASS B TRAVEL STATUS** - Continuous travel of less than 24 hours requiring overnight absence from official headquarters.

### MAXIMUM ALLOWANCES FOR MEALS AS FOLLOWS:

**BREAKFAST** \$6.00 - When travel begins before 6 a.m. and extends beyond 8 a.m.

**LUNCH** \$11.00 - When travel begins before 12 noon and extends beyond 2 p.m.

**DINNER** \$19.00 - When travel begins before 6 p.m. and extends beyond 8 p.m., or when travel occurs during nighttime hours due to special assignment.

(NOTE: No allowance shall be made for meals when travel is confined to the city or town of official headquarters or immediate vicinity.)



**TO: Board Members**

**FROM: Amanda Tart, Assistant County Administrator**

**RE: TPO Director Annual Performance Evaluation**

---

**Summary**

According to the Staff Services Agreement between the TPO and Marion County, the TPO Chairman is responsible for the annual performance evaluation of the TPO Director using the County performance evaluation process.

On December 11, 2023, an evaluation form was submitted to each TPO Board member for completion. That information was collected by the Marion County Administration and is attached to this agenda item for review.

**Attachment(s)**

- Evaluations

**Action Required**

- Marion County Administration is seeking review and approval of the TPO Director annual performance evaluation.

If you have any questions, please contact Amanda Tart at: 438-2300.

# Director and ACA Evaluation

Rob Balmes

Curry

## Organizational Principles and Values

Element	Focus	Percent Weight	Score	Points Awarded
Organizational Values	<b>Dedication to Serve</b> Display positive acceptance and <b>respect</b> towards others. Encourage others on one's team, management, subordinates and self. Adapt behavior to others' styles; interact positively with people who have different values, cultures, or backgrounds; display <b>humbleness</b> ; be of service to difficult people; optimize the benefits of having a diverse workforce. Cooperate with others to accomplish common goals; works with employees within and across his/her department to achieve shared goals; treat others with dignity and respect and maintains a friendly demeanor; value the contributions of others.	10%	5	0.50
	<b>Comments</b>			
	<b>Professional Operations</b> Show <b>commitment</b> , be tactful, maintain confidentiality and foster an ethical work environment; prevent inappropriate behavior by coworkers; give proper credit to others; handle all situations with <b>integrity</b> . Maintain a demeanor that demonstrates competence, reliability, consistency, composure and self-awareness; a job-appropriate personal image that represents credibility and attention-to-detail; a work environment that displays organization and order. Able to act in accordance with established guidelines; follow standard procedures in crisis situations; communicate and enforce organizational policies and procedures; recognize and constructively conform to unwritten rules or practices.	10%	5	0.50
	<b>Comments</b>			
	<b>Resource Stewardship</b> Accept accountability for actions and outcomes, both for self and for contributions as a team member; display a strong commitment to organizational success and inspire others to commit to goals; accept constructive criticism positively. Able to persist despite obstacles; exercise self-discipline; complete tasks right the first time; follow through on obligations; work extra hours when needed; maintain confidentiality and show a sense of urgency about getting results. Works with supervisor in building an effective team; objectives, talents and efforts are directed toward the needs of the department; improved methods are suggested or readily tried to improve effectiveness of employee's duties; new and additional assignments are accepted and performed. Embraces new technology implementations; troubleshoots problems; uses technology to increase productivity; keeps technical skills up to date.	10%	5	0.50
	<b>Comments</b>			



### Leadership Values

Element	Focus	Percent Weight	Score	Points Awarded
Leadership Competencies	<b>Initiative</b> Employee volunteers readily, undertakes self-development, initiates and/or seeks increased responsibility. Takes independent actions and calculated risks. Looks for and takes advantage of opportunities and asks for help when needed. Participates in community outreach activities, programs and organizations that provide positive exposure and align with the organization's goals. Actively develops community contacts and creates and or strengthens community partnerships.	10%	5	0.50
	<b>Comments</b>			
	<b>Judgment</b> Employee displays willingness to make decisions. Exhibits sound and accurate judgment. Supports and explains reasoning for decisions. Includes appropriate people in decision-making process. Makes timely decisions. Able to take action in solving problems while exhibiting judgement and a realistic understanding of issues; able to use reason even when dealing with emotional topics; review facts and weigh options. Able to remain open-minded and change opinions on the basis of new information; perform a wide variety of tasks and change focus quickly as	10%	5	0.50
	<b>Comments</b>			
	<b>Delegation</b> Delegates work assignments, matches the responsibility to the person, gives authority to work independently. Sets expectations and monitors delegated activities. Provides recognition for results.	5%	5	0.25
	<b>Comments</b>			
	<b>Interpersonal Skills</b> Demonstrates accuracy and thoroughness. Exhibits confidence in self and others. Inspires respect and trust, reacts well under pressure, shows courage to take action. Motivates others to perform well. Works effectively with subordinates, peers, supervisor and the public. Exemplifies and encourages teamwork and cooperation. Partners with other departments. Welcomes and seeks constructive feedback on performance.	10%	3	0.30
<b>Comments: Work on self confidence - We can discuss, if you want.</b>				

### Technical Competencies

Element	Focus	Percent Weight	Score	Points Awarded
	<b>Customer Service</b> Provides responsive and effective customer service that addresses the diverse needs of all citizens, fellow BCC employees and vendors.	10%	5	0.50

**Comments: Very Responsive to requests.**

<b>Communication</b> to clearly present information through the spoken or written word; read and interpret complex information; talk with customers or stakeholders; listen well.	Able 10%	3	0.30
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**Comments**

<b>Attention to Detail</b> Able to be alert in a high-risk environment; follow detailed procedures and ensure accuracy in documentation and data; carefully monitor gauges, instruments, or processes; concentrate on routine work details, and organize and maintain a system of records.	10%	5	0.50
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**Comments**

<b>Self Evaluation</b>	5%	5	0.25
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**TOTAL SCORE**

**4.60**

# Director and ACA Evaluation

Rob Balmes

Dreyer

## Organizational Principles and Values

Element	Focus	Percent Weight	Score	Points Awarded
Organizational Values	<b>Dedication to Serve</b> Display positive acceptance and <b>respect</b> towards others. Encourage others on one's team, management, subordinates and self. Adapt behavior to others' styles; interact positively with people who have different values, cultures, or backgrounds; display <b>humbleness</b> ; be of service to difficult people; optimize the benefits of having a diverse workforce. Cooperate with others to accomplish common goals; works with employees within and across his/her department to achieve shared goals; treat others with dignity and respect and maintains a friendly demeanor; value the contributions of others.	10%	5	0.50
	<b>Comments</b>			
	<b>Professional Operations</b> Show <b>commitment</b> , be tactful, maintain confidentiality and foster an ethical work environment; prevent inappropriate behavior by coworkers; give proper credit to others; handle all situations with <b>integrity</b> . Maintain a demeanor that demonstrates competence, reliability, consistency, composure and self-awareness; a job-appropriate personal image that represents credibility and attention-to-detail; a work environment that displays organization and order. Able to act in accordance with established guidelines; follow standard procedures in crisis situations; communicate and enforce organizational policies and procedures; recognize and constructively conform to unwritten rules or practices.	10%	5	0.50
	<b>Comments</b>			
	<b>Resource Stewardship</b> Accept accountability for actions and outcomes, both for self and for contributions as a team member; display a strong commitment to organizational success and inspire others to commit to goals; accept constructive criticism positively. Able to persist despite obstacles; exercise self-discipline; complete tasks right the first time; follow through on obligations; work extra hours when needed; maintain confidentiality and show a sense of urgency about getting results. Works with supervisor in building an effective team; objectives, talents and efforts are directed toward the needs of the department; improved methods are suggested or readily tried to improve effectiveness of employee's duties; new and additional assignments are accepted and performed. Embraces new technology implementations; troubleshoots problems; uses technology to increase productivity; keeps technical skills up to date.	10%	5	0.50
	<b>Comments</b>			

### Leadership Values

Element	Focus	Percent Weight	Score	Points Awarded
Leadership Competencies	<b>Initiative</b> Employee volunteers readily, undertakes self-development, initiates and/or seeks increased responsibility. Takes independent actions and calculated risks. Looks for and takes advantage of opportunities and asks for help when needed. Participates in community outreach activities, programs and organizations that provide positive exposure and align with the organization's goals. Actively develops community contacts and creates and or strengthens community partnerships.	10%	5	0.50
	<b>Comments</b>			
	<b>Judgment</b> Employee displays willingness to make decisions. Exhibits sound and accurate judgment. Supports and explains reasoning for decisions. Includes appropriate people in decision-making process. Makes timely decisions. Able to take action in solving problems while exhibiting judgement and a realistic understanding of issues; able to use reason even when dealing with emotional topics; review facts and weigh options. Able to remain open-minded and change opinions on the basis of new information; perform a wide variety of tasks and change focus quickly as	10%	5	0.50
	<b>Comments</b>			
	<b>Delegation</b> Delegates work assignments, matches the responsibility to the person, gives authority to work independently. Sets expectations and monitors delegated activities. Provides recognition for results.	5%	5	0.25
	<b>Comments</b>			
	<b>Interpersonal Skills</b> Demonstrates accuracy and thoroughness. Exhibits confidence in self and others. Inspires respect and trust, reacts well under pressure, shows courage to take action. Motivates others to perform well. Works effectively with subordinates, peers, supervisor and the public. Exemplifies and encourages teamwork and cooperation. Partners with other departments. Welcomes and seeks constructive feedback on performance.	10%	5	0.50
	<b>Comments</b>			

### Technical Competencies

Element	Focus	Percent Weight	Score	Points Awarded
	<b>Customer Service</b> Provides responsive and effective customer service that addresses the diverse needs of all citizens, fellow BCC employees and vendors.	10%	5	0.50

<b>Comments</b>				
Technical Competencies	<b>Communication</b>	Able		
	to clearly present information through the spoken or written word; read and interpret complex information; talk with customers or stakeholders; listen well.	10%	5	0.50
	<b>Comments</b>			
	<b>Attention to Detail</b>			
	Able to be alert in a high-risk environment; follow detailed procedures and ensure accuracy in documentation and data; carefully monitor gauges, instruments, or processes; concentrate on routine work details, and organize and maintain a system of records.	10%	5	0.50
	<b>Comments</b>			
		5%	5	0.25
	<b>Self Evaluation</b>			
<b>TOTAL SCORE</b>				5.00

Rob is a great asset, not only to the TPO but to both the City of Ocala and the County as well. His participation in the MPOAC allows him to network with other TPO and MPO members and to bring back critical transportation-related information from our State and Federal agencies. Recently, Rob was asked to participate as a guest panelist for the The Future of Transportation - Moving Florida Forward Infrastructure Initiative Event being held in February. Rob's technical knowledge combined with his attention to detail has proven to be a critical component of the TPO's compliance and success.

# Director and ACA Evaluation

Rob Balmes

M.McClain

## Organizational Principles and Values

Element	Focus	Percent Weight	Score	Points Awarded
Organizational Values	<b>Dedication to Serve</b> Display positive acceptance and <b>respect</b> towards others. Encourage others on one's team, management, subordinates and self. Adapt behavior to others' styles; interact positively with people who have different values, cultures, or backgrounds; display <b>humbleness</b> ; be of service to difficult people; optimize the benefits of having a diverse workforce. Cooperate with others to accomplish common goals; works with employees within and across his/her department to achieve shared goals; treat others with dignity and respect and maintains a friendly demeanor; value the contributions of others.	10%	5	0.50
	<b>Comments</b>			
	<b>Professional Operations</b> Show <b>commitment</b> , be tactful, maintain confidentiality and foster an ethical work environment; prevent inappropriate behavior by coworkers; give proper credit to others; handle all situations with <b>integrity</b> . Maintain a demeanor that demonstrates competence, reliability, consistency, composure and self-awareness; a job-appropriate personal image that represents credibility and attention-to-detail; a work environment that displays organization and order. Able to act in accordance with established guidelines; follow standard procedures in crisis situations; communicate and enforce organizational policies and procedures; recognize and constructively conform to unwritten rules or practices.	10%	5	0.50
	<b>Comments</b>			
	<b>Resource Stewardship</b> Accept accountability for actions and outcomes, both for self and for contributions as a team member; display a strong commitment to organizational success and inspire others to commit to goals; accept constructive criticism positively. Able to persist despite obstacles; exercise self-discipline; complete tasks right the first time; follow through on obligations; work extra hours when needed; maintain confidentiality and show a sense of urgency about getting results. Works with supervisor in building an effective team; objectives, talents and efforts are directed toward the needs of the department; improved methods are suggested or readily tried to improve effectiveness of employee's duties; new and additional assignments are accepted and performed. Embraces new technology implementations; troubleshoots problems; uses technology to increase productivity; keeps technical skills up to date.	10%	5	0.50
	<b>Comments</b>			



### Leadership Values

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Leadership Competencies	<b>Initiative</b> Employee volunteers readily, undertakes self-development, initiates and/or seeks increased responsibility. Takes independent actions and calculated risks. Looks for and takes advantage of opportunities and asks for help when needed. Participates in community outreach activities, programs and organizations that provide positive exposure and align with the organization's goals. Actively develops community contacts and creates and or strengthens community partnerships.	10%	5	0.50
	<b>Comments</b>			
	<b>Judgment</b> Employee displays willingness to make decisions. Exhibits sound and accurate judgment. Supports and explains reasoning for decisions. Includes appropriate people in decision-making process. Makes timely decisions. Able to take action in solving problems while exhibiting judgement and a realistic understanding of issues; able to use reason even when dealing with emotional topics; review facts and weigh options. Able to remain open-minded and change opinions on the basis of new information; perform a wide variety of tasks and change focus quickly as	10%	5	0.50
	<b>Comments</b>			
	<b>Delegation</b> Delegates work assignments, matches the responsibility to the person, gives authority to work independently. Sets expectations and monitors delegated activities. Provides recognition for results.	5%	5	0.25
	<b>Comments</b>			
	<b>Interpersonal Skills</b> Demonstrates accuracy and thoroughness. Exhibits confidence in self and others. Inspires respect and trust, reacts well under pressure, shows courage to take action. Motivates others to perform well. Works effectively with subordinates, peers, supervisor and the public. Exemplifies and encourages teamwork and cooperation. Partners with other departments. Welcomes and seeks constructive feedback on performance.	10%	5	0.50
<b>Comments</b>				

### Technical Competencies

Element	Focus	Percent Weight	Score	Points Awarded
	<b>Customer Service</b> Provides responsive and effective customer service that addresses the diverse needs of all citizens, fellow BCC employees and vendors.	10%	5	0.50

<b>Comments</b>			
<b>Communication</b> to clearly present information through the spoken or written word; read and interpret complex information; talk with customers or stakeholders; listen well.	Able 10%	5	0.50
<b>Comments</b>			
<b>Attention to Detail</b> Able to be alert in a high-risk environment; follow detailed procedures and ensure accuracy in documentation and data; carefully monitor gauges, instruments, or processes; concentrate on routine work details, and organize and maintain a system of records.	10%	5	0.50
<b>Comments</b>			
<b>Self Evaluation</b>	5%	5	0.25

**TOTAL SCORE****5.00**



**TO: Board Members**

**FROM: Sara Brown, Transportation Planner**

**RE: Amendment #3 of FY 2024 to 2028 Transportation Improvement Program (TIP)**

---

**Summary**

There has been one project proposed to be amended to the Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP). The following summarizes the proposed change to the TIP. The change is also reflected in the attachments to this memo.

**FM# 454185-1 Capital-Marion Senior Services, Inc.**

- To provide transportation for those in the community who qualify to receive assistance through the 5311 program
- Funds to be added to FY 2024
- Total: \$125,000

**Attachment(s)**

- FDOT TIP Amendment Request Letters
- TIP Proposed Amended Project Page
- TIP Amendment #3 Presentation
- FY 2024 to 2028 TIP document

**Committee Recommendation(s)**

The Citizens Advisory Committee (CAC) and the Technical Advisory Committee (TAC) approved the TIP Amendment on February 13, 2024.

**Action Required**

TPO staff is recommending approval of the FY 2024 to 2028 Transportation Improvement Program (TIP), Amendment #3.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

If you have any questions regarding the proposed TIP amendment, please contact me at 438-2632.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

---

2710 E. Silver Springs Blvd. • Ocala, Florida 34470  
Telephone: (352) 438 - 2630 • [www.ocalamariontpo.org](http://www.ocalamariontpo.org)



## Florida Department of Transportation

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

January 10, 2024

Mr. Robert Balmes, AICP, CTP, Executive Director  
Ocala-Marion Transportation Planning Organization (TPO)  
2710 E Silver Springs Blvd  
Ocala, FL 34470

**RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)**

Dear Mr. Balmes:

Florida Department of Transportation requests Ocala Marion TPO revise the FY 2023/24-2027/28 TIP for the projects described below.

Project #454185-1 is added to the TIP in FY 2024. This is transit funded project for Marion Senior Services Inc. to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

Please use the information in the table below to amend the TIP accordingly:

FM#	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
454185-1	5311 Capital-Marion Senior Services, Inc.	N/A	N/A	CAP	DU	\$ 100,000	2024
					LF	\$ 25,000	
					<b>Total</b>	<b>\$ 125,000</b>	

As always, feel free to contact the Liaison Group at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us) if you would like to discuss further.

Sincerely,

DocuSigned by:

*Kia Powell*

CF82AD47584A405...

Kia Powell

MPO Liaison, FDOT

c: FDOT D5 MPO Liaisons  
FDOT D5 Work Program



**Project: 5311 Capital-Marion Senior Services, Inc**

Project Type: Transit

FM Number: 4541851

Lead Agency: Marion Transit

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Description:**

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

# Transportation Improvement Program (TIP)

Fiscal Years (FY)  
2024 to 2028

## Amendment #3

Pending Approval February 27, 2024



# TPO Board Meeting Feb. 27, 2024



# **Notable Projects and Funding**

- **5311 Capital Marion Senior Services  
(CAP) - \$125,000**



# Questions or Comments?

**TPO Staff is Requesting Approval of  
TIP Amendment #3**





**OCALA MARION**  
**TRANSPORTATION**  
**PLANNING**  
**ORGANIZATION**

# Transportation Improvement Program (TIP)

## Fiscal Years 2024 to 2028

Modification #1 - August 15, 2023

Amendment #1 - September 26, 2023

Amendment #2 - November 28, 2023

Amendment #3 - February 27, 2024

**Adopted on June 27, 2023**

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This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

**Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)**

**Ocala Marion Transportation Planning Organization**

**2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**

[RESOLUTION TO BE INSERTED ON THIS PAGE]



# **Ocala Marion Transportation Planning Organization (TPO)**

## **Governing Board Members**

Commissioner Craig Curry, Marion County District 1, Chair  
Councilmember Kristen Dreyer, City of Ocala District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2, Chair

Commissioner Kathy Bryant, Marion County District 2

Commissioner Ray Dwyer, City of Belleview Seat 2

Mayor Kent Guinn, City of Ocala

Councilmember James Hilty, City of Ocala District 5

Councilman Tim Inskeep, City of Dunnellon Seat 3

Councilmember Barry Mansfield, City of Ocala District 1

Commissioner Matt McClain, Marion County District 3

Commissioner Michelle Stone, Marion County District 5

Commissioner Carl Zalak, III, Marion County District 4

John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

## **Mission**

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

## **Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

**[www.ocalamariontpo.org](http://www.ocalamariontpo.org)**

2710 East Silver Springs Boulevard, Ocala, FL 34470

352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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# 1. INTRODUCTION

## Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2024 to 2028 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the “3C” planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term “action steps” necessary for achieving the long-term vision by programming specific transportation improvements.

## Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

## Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B**. The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

## TPO Planning Area

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

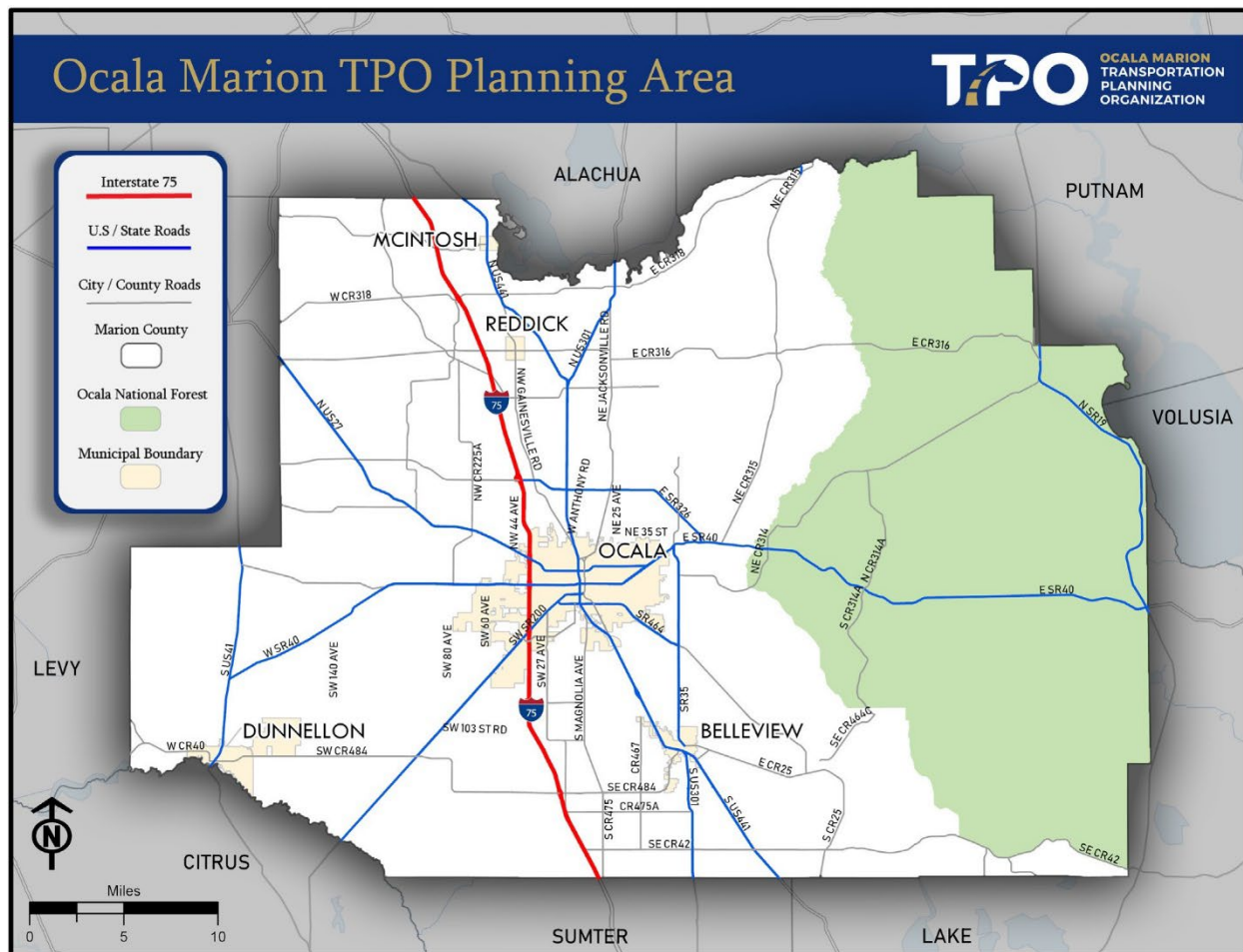


Figure 1: Map of TPO Planning Area

## Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

### TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year. In 2023, TPO staff presented the draft TIP to the TAC and CAC on May 9th and June 13th, the TPO Board on May 23rd and June 27th.

### Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (<https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 2nd, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 2, 2023 and concluded on June 16, 2023. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 2nd, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway

Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

## Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 28, 2023 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2023. The next certification review will occur from February to March of 2024.

## Consistency with Other Plans

The projects and project phases listed in the FY 2024 to 2028 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

### 2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long-term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 29, 2022. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp>).



## **Florida Transportation Plan (FTP)**

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (<http://floridatransportationplan.com>)

## **Strategic Intermodal System (SIS) 2022 Policy Plan**

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(<https://www.fdot.gov/planning/sis/default.shtm>)

## **Florida's Strategic Highway Safety Plan (SHSP)**

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (<https://www.fdot.gov/safety/shsp/shsp.shtm>)

## **Freight Mobility and Trade Plan (FMTP)**

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020. (<https://www.fdot.gov/rail/plandevol/freight-mobility-and-trade-plan>)

## **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

## **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, “address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system”.

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners.

The CMP State of the System section is being updated in 2023

(<https://ocalamariontpo.org/congestion-management-process-cmp>).

## **Transit Development Plan (TDP)**

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran’s transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County

(<https://www.ocalafl.org/government/city-departments-i-z/suntran>).

## **TIP Revisions**

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

### **TIP Modification**

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

## **TIP Amendment**

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

## **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The Roll Forward Report is contained in Appendix K.

## **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

## **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

(<https://www.mariontransit.org>).

## **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at:

<https://etdmpub.fl-a-etat.org/est>.

## 2. PERFORMANCE MANAGEMENT

### Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

#### **1. Safety**

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

#### **2. Infrastructure Condition**

To maintain the highway infrastructure asset system in a state of good repair.

#### **3. Congestion Reduction**

To achieve a significant reduction in congestion on the National Highway System (NHS).

#### **4. System Reliability**

To improve the efficiency of the surface transportation system.

#### **5. Freight Movement and Economic Vitality**

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

#### **6. Environmental Sustainability**

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

#### **7. Reduced Project Delivery Delays**

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

## Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in February 2023.



### Safety



### Pavement and Bridge Condition



### System Performance



### Transit Asset Management and Transit Safety



## Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of “0” for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set safety performance targets on August 27, 2022. The TPO was then required within 180 days to either adopt FDOT’s targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 28, 2023, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2022 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).



Safety Performance Measures	FDOT Targets (2023)	TPO 2022 Targets (not to exceed)	TPO 2022 Results	TPO 2023 Targets (not to exceed)
Number of Fatalities	0	98	109	101
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.08	2.35	2.14
Number of Serious Injuries	0	378	492	417
Rate of Serious Injuries per 100 Million VMT	0	8.02	10.62	8.88
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	57	56	56

**Figure 2: Safety Performance Measure Targets and Results**



## Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition

on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in <b>Good</b> condition	60%	60%	64.0%
Percent of Interstate pavements in <b>Poor</b> condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in <b>Good</b> condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in <b>Poor</b> condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in <b>Good</b> condition	50%	50%	59.2%
Percent of NHS bridges by deck area in <b>Poor</b> condition	10%	10%	0.0%

**Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition**



# System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday,

and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

<b>System Performance Measures (PM3)</b>	<b>FDOT/TPO 2023 Target (2-Year)</b>	<b>FDOT/TPO 2025 Target (4-Year)</b>	<b>TPO Target Results (2021)</b>
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

**Figure 4: Performance Measure Targets and Results - System Performance**



# Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish “state of good repair” standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets (Figure 5). SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran’s assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2023 and their performance targets for the next four years. FTA defines ULBs as “... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA.” The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2023 Performance	2024 Target	2025 Target	2026 Target	2027 Target
Rolling Stock					
Buses	0%	0%	0%	0%	0%
Cutaways	0%	0%	0%	0%	0%
Equipment					
Non-Revenue Vehicles	50%	25%	0%	0%	0%
Facilities					
Administrative and Maintenance Facility	0%	0%	0%	0%	0%

**Figure 5: Performance Measure Targets and Results - Transit Asset Management**

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

<b>SunTran Safety Performance Targets</b>							
Performance Targets based on collected data from the previous three years							
<b>Mode of Transit Service</b>	<b>Fatalities Total</b>	<b>Fatalities (per 100k vehicle revenue miles VRM)</b>	<b>Injuries Total</b>	<b>Injuries (per 100k vehicle revenue miles VRM)</b>	<b>Safety Events Total</b>	<b>Safety Events (per 100k vehicle revenue miles VRM)</b>	<b>System Reliability (VRM/failures)</b>
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

**Figure 6: Performance Measure Targets and Results - Transit Safety Targets**

### 3. FINANCIAL PLAN

The FY 2024 to 2028 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The FY 2024 to 2028 TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

**Funding Categories and Associated Funding Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

**Total Funding by Category and Fiscal Year (Figure 8)**

A summary of funding by category and fiscal year, including the TIP five-year total.

**Funding Summary by Source (Figures 9, 10)**

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.



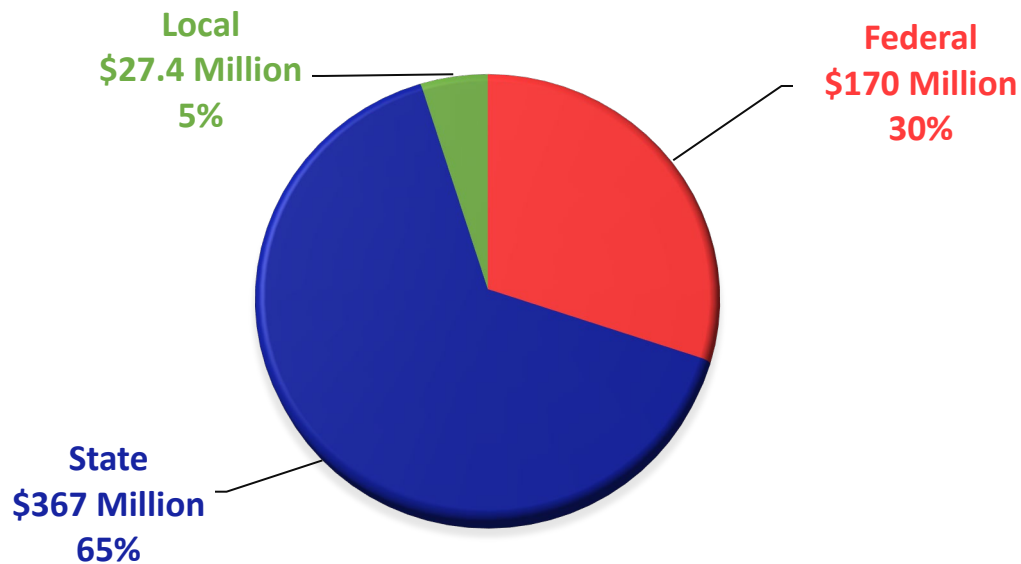
Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSM	Advanced Construction, Population 5,000 to 49,999	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
BRRP	Bridge Repair/Rehabilitation	State
CARM	Carbon Reduction, Population 5,000 to 49,999	Federal
CARN	Carbon Reduction, Urban Areas under 5,000	Federal
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

**Figure 7: List of Funding Categories and Associated Funding Sources**

Funding Category	2024	2025	2026	2027	2028	Total
ACFP	\$46,260	\$0	\$0	\$0	\$0	\$46,260
ACNP	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
ACNR	\$0	\$10,387,638	\$19,620,000	\$0	\$0	\$30,007,638
ACSL	\$4,803,505	\$0	\$0	\$0	\$0	\$4,803,505
ACSM	\$950,308	\$0	\$0	\$0	\$0	\$950,308
ACSS	\$2,129,372	\$800,000	\$651,265	\$707,490	\$0	\$4,288,127
ART	\$17,925,000	\$6,859,495	\$0	\$0	\$0	\$24,784,495
BRRP	\$50,000	\$1,553,150	\$0	\$0	\$0	\$1,603,150
CARM	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CARN	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CIGP	\$100,000	\$7,719,117	\$0	\$0	\$0	\$7,819,117
D	\$3,934,236	\$4,658,250	\$4,671,881	\$4,741,410	\$2,753,793	\$20,759,570
DDR	\$4,545,175	\$19,505,969	\$18,072,678	\$822,460	\$39,930,523	\$82,876,805
DIH	\$948,167	\$442,436	\$88,508	\$8,086	\$57,950	\$1,545,147
DPTO	\$771,931	\$1,753,701	\$815,036	\$839,487	\$864,672	\$5,044,827
DS	\$13,731,125	\$145,153	\$27,925,979	\$0	\$9,502,804	\$51,305,061
DU	\$1,009,849	\$937,146	\$965,259	\$993,939	\$0	\$3,906,193
DWS	\$0	\$0	\$532,902	\$0	\$0	\$532,902
FAA	\$3,937,500	\$2,250,000	\$5,850,000	\$0	\$0	\$12,037,500
FCO	\$8,833,600	\$1,372,000	\$0	\$0	\$0	\$10,205,600
FTA	\$19,203,237	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$32,944,933
GFEV	\$3,100,000	\$1,500,000	\$0	\$0	\$0	\$4,600,000
LF	\$14,792,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,446,178
MFF	\$153,426,000	\$0	\$0	\$0	\$0	\$153,426,000
PL	\$979,165	\$676,473	\$683,366	\$683,366	\$683,366	\$3,705,736
SA	\$0	\$5,087,136	\$3,054,957	\$0	\$439,015	\$8,581,108
SL	\$2,656,602	\$7,918,226	\$5,153,307	\$4,452,800	\$9,150,456	\$29,331,391
SM	\$1,800,379	\$0	\$7,465	\$0	\$0	\$1,807,844
SN	\$298,864	\$4,449,780	\$748,180	\$0	\$2,946,564	\$8,443,388
TALL	\$711,954	\$1,573,864	\$688,148	\$0	\$0	\$2,973,966
TALM	\$159,173	\$0	\$0	\$0	\$0	\$159,173
TALN	\$848,827	\$0	\$0	\$0	\$0	\$848,827
TALT	\$1,305,301	\$2,598,306	\$513,244	\$0	\$0	\$4,416,851
TRIP	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
TRWR	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
<b>Total:</b>	<b>\$263,843,560</b>	<b>\$113,016,424</b>	<b>\$96,224,530</b>	<b>\$19,676,252</b>	<b>\$71,807,292</b>	<b>\$564,568,058</b>

**Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year**

Funding Source	2024	2025	2026	2027	2028	Total
Federal	\$44,785,764	\$56,852,803	\$41,282,839	\$10,352,625	\$16,910,183	\$170,184,214
State	\$204,265,234	\$51,044,263	\$52,106,984	\$6,411,443	\$53,109,742	\$366,937,666
Local	\$14,792,562	\$5,119,358	\$2,834,707	\$2,912,184	\$1,787,367	\$27,446,178
Total:	\$263,843,560	\$113,016,424	\$96,224,530	\$19,676,252	\$71,807,292	\$564,568,058



Figures 9, 10: 5-Year Funding Summary by Source

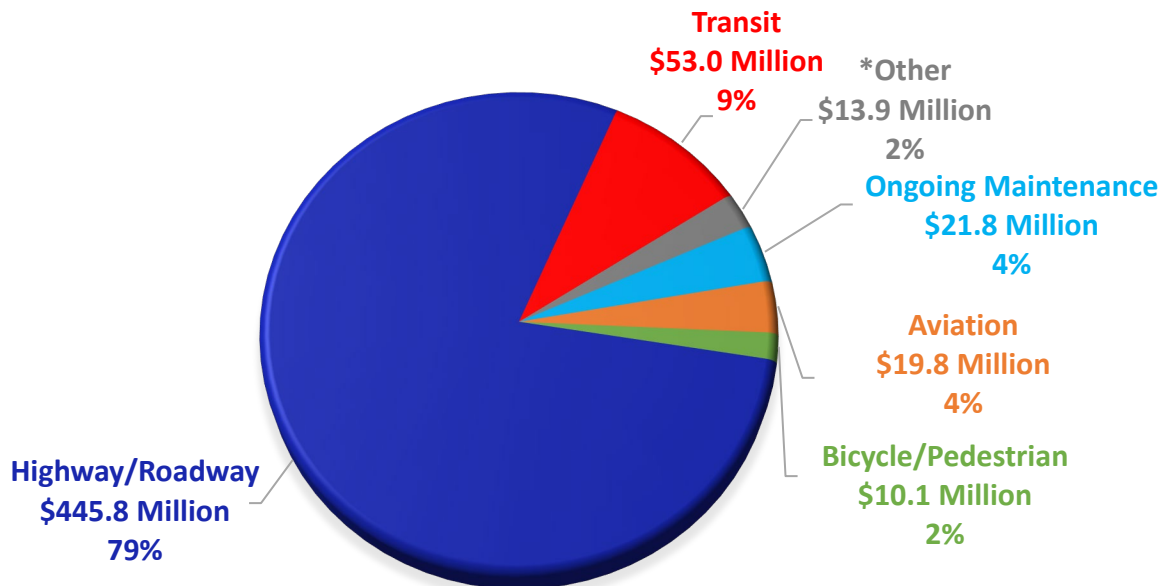


Figure 11: 5-Year Funding Summary by Mode/Type

\*Grants, FDOT Operations

## 4. PROJECT PRIORITIZATION PROCESS

### Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as “needs”, TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the ‘Cost Feasible Plan’ of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO’s annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: <https://ocalamariontpo.org/priority-project-list>.

### Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of nine project lists, including an overall Highest Priority Project List.

The TPO’s project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

### Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

1. **Prior Year Rank:** An emphasis on prior project ranking to help support program stability and advancement toward implementation.
2. **Project Cycle:** The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.
3. **Local Funding Commitment:** Projects receive points for including a local match commitment.
4. **Regional Connectivity and Partnerships:** Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.
5. **Safety:** Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.
6. **Congestion Management:** Points given for being located on the most up to date Congestion Management Plan Congested Corridors.
7. **Multimodal:** A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.
8. **Transportation Resilience:** Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.
9. **Economic Development and Logistics:** Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.
10. **Equity:** Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website:

<https://ocalamariontpo.org/priority-project-list/>.

**Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities**

2023 Rank	FDOT Project Number	Project Name/Limits	Description	Current TIP/Tentative Work Program Phase(s)	Current TIP/Tentative Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	CST	\$33,565,826		
2	433652-1	SR 40 Intersection at SW 40th Avenue	Traffic operations, turn lanes near I-75 interchange at SW 40th intersection on SR 40	ROW	\$617,748	CST	\$5,500,000
3	435547-3	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes	CST	\$9,000,000		
4		NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			DES, ROW, CST	\$92,100,000
5		SW 44th Avenue from SR 200 to SW 20th	Four-Lane roadway construction			CST	\$4,000,000
6		SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	\$2,550,000
7	450918-1	CR 484 Penn Avenue Multimodal	Roadway reconstruction, shared use path connection from downtown Dunnellon to Blue Run Park	PE, CST	\$2,537,000		
8	238648-1	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	\$62,027,312		
9	410674-2	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	\$103,000,000
10		US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	\$29,341,000
11	450340-1	Emerald Road Extension	92nd Loop to FN Railroad Connection	ROW, CST	\$9,650,000	CST	\$4,000,000
12	237988-1	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	\$18,600,000
13		SW 49th from Marion Oaks Trail to SW 95th	Construction of a four lane divided roadway			ROW, CST	\$16,830,000
14	238651-1	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpass connecting Cross Florida Greenway			DES, CST	\$37,800,000
15	433660-1	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	\$3,388,554		
16		CR 484 from SW 49th Ave to CR 475A	Widening to six lanes, bridge replacement at I-75			PD&E, DES, ROW, CST	\$55,000,000
17	449443-1	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	\$4,452,800		
18		CR 484 from Marion Oaks Pass to SR 200	Widening to six lanes			PD&E, DES, ROW, CST	\$22,000,000
19		SW 80th Ave. from north of 38th St. to SR 40	Widening of roadway to four lanes			DES, ROW, CST	\$25,000,000
20		SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 at SR 464			PE, DES, ROW, CST	\$39,600,000



## 5. PROJECTS

### Overview

The FY 2024 to 2028 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

#### Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

**Appendix H** contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2023 to 2027 TIP. **Appendix J** contains a companion “snapshot” listing of the TIP projects as submitted by FDOT to the TPO in April 2023.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

**Figure 13: Project Phase/Activity and Information Acronym List**

## TIP Online Interactive Map

The FY 2024 to 2028 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link:

<https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3>

## Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

### Safety (PM1) (10 projects)

FM Number	Project	Limits	TIP Funding
4348441	CR 42	at CR 25	\$583,730
4493171	CR 484 at SW 135th Street	at SW 135th Street	\$369,605
4492771	CR 484 at Marion Oaks Blvd	at Marion Oaks Boulevard	\$475,830
4494431	NE 8th Avenue	SR 40 to SR 492	\$4,452,800
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	\$199,243
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$3,919,169
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
Total:			\$15,753,885

### Pavement and Bridge Condition (PM2) (12 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4483761	SR 93 (I-75)	SR 200 to N. of U.S. 27	\$15,485,998
4486351	SR 25 (U.S. 441)	CR 25A to Avenue I	\$8,026,908
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	\$6,553,389
4485261	SR 45 (U.S. 41)	N/O Citrus County Line to SW 110th	\$4,411,438
4392341	SR 200	I-75 to U.S. 301	\$12,445,781
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$5,347,959
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	\$5,090,549
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	\$11,227,342
4509511	SR 40	25th Avenue to NE 64th Avenue	\$11,953,924
4509481	SR 40	NE 64th Avenue to Lake County Line	\$24,831,080
4506371	U.S. 27	Sumter County to U.S. 301 (Bellevue)	\$24,752,774
Total:			\$192,154,454

### System Performance (PM3) (8 projects, National Highway System)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$53,798,491
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,388,554
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	\$1,595,576
4336511	CR 484 (at I-75)	Southwest 20th Avenue to CR 475A	\$46,260
4512531	SR 200 (SW College Road)	at SW 60th Avenue	\$723,118
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	\$62,027,312
4106743	SR 40	East of CR 314 to East of CR 314A	\$25,293,495
4106744	SR 40	CR 314A to Levy Hammock Road	\$125,000
Total:			\$146,997,806

## Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	\$20,972,638
4424551	Block Grant Operating Assistance	\$6,435,202
4424552	Block Grant Operating Assistance	\$1,729,344
Total:		\$29,137,184

## TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

### Summary Page Definitions

**Project:** Includes the project name, project limits and location.

**Project Type:** Identifies the type of project improvement(s).

**FM Number:** References the financial management number in FDOT's project tracking system.

**Lead Agency:** Identifies the agency with project management oversight.

**LRTP (Page #):** References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

**SIS:** Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** Identifies the amount of funding programmed in years prior to the current five-year TIP period.

**Future >Year:** Identifies the amount of funding programmed in years beyond the current five-year TIP period.

**Total Project Cost:** Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

**Phase:** Identifies the stage in project development for which funding is programmed.

**Fund Category:** Identifies the type of funding programmed by phase for the project.

**Funding Source:** Identifies the source of funding by phase for the project (Federal, State and/or Local).

**Fiscal Year:** Identifies the federal fiscal year(s) when funding is programmed for the project.



# Interstate 75 (I-75) Projects

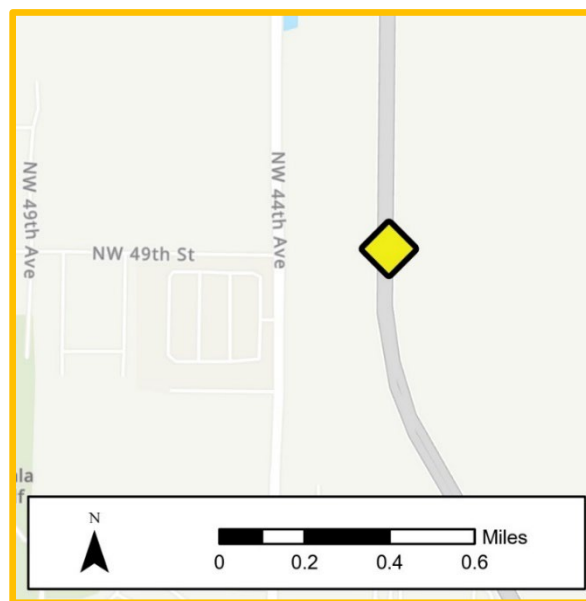




**Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street**

Project Type: Interchange  
 FM Number: 4352091  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Project

**Description:**

Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

**Prior <2024:**

\$8,627,904

**Future >2028:**

\$0

**Total Project Cost:**

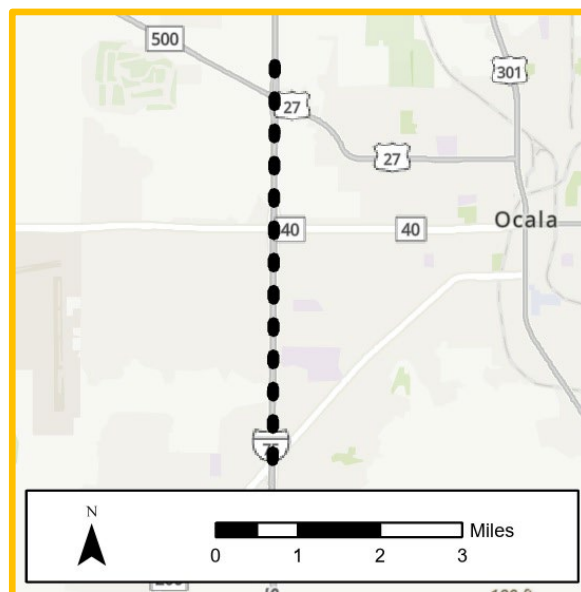
\$62,426,395

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CIGP	State	\$0	\$7,719,117	\$0	\$0	\$0	\$7,719,117
CST	DDR	State	\$0	\$4,916,777	\$0	\$0	\$0	\$4,916,777
CST	LF	Local	\$0	\$33,856	\$0	\$0	\$0	\$33,856
CST	SA	Federal	\$0	\$614	\$0	\$0	\$0	\$614
CST	SL	Federal	\$0	\$7,918,226	\$0	\$0	\$0	\$7,918,226
CST	SN	Federal	\$0	\$3,985,590	\$0	\$0	\$0	\$3,985,590
CST	TRIP	State	\$0	\$3,296,401	\$0	\$0	\$0	\$3,296,401
CST	TRWR	State	\$0	\$3,738,591	\$0	\$0	\$0	\$3,738,591
ROW	LF	Local	\$11,700,000	\$0	\$0	\$0	\$0	\$11,700,000
ROW	CIGP	State	\$100,000	\$0	\$0	\$0	\$0	\$100,000
ROW	DIH	State	\$19,189	\$0	\$0	\$0	\$0	\$19,189
ROW	DDR	State	\$0	\$3,737,100	\$0	\$0	\$0	\$3,737,100
ROW	SA	Federal	\$0	\$4,873,030	\$0	\$0	\$0	\$4,873,030
RRU	LF	Local	\$0	\$1,760,000	\$0	\$0	\$0	\$1,760,000
<b>Total:</b>			<b>\$11,819,189</b>	<b>\$41,979,302</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,798,491</b>

**Project: SR 93 (I-75) from SR 200 to North of SR 500 (U.S. 27)**

Project Type: Resurfacing  
 FM Number: 4483761  
 Lead Agency: FDOT  
 Length: 4.47 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Project

**Description:**

Resurfacing of I-75 from SR 200 to north of the U.S. 27 interchange.

**Prior <2024:**

\$1,406,415

**Future >2028:**

\$0

**Total Project Cost:**

\$16,892,413

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNP	Federal	\$0	\$15,485,998	\$0	\$0	\$0	\$15,485,998
<b>Total:</b>			<b>\$0</b>	<b>\$15,485,998</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,485,998</b>

**Project: I-75 Marion County Rest Areas Landscaping**

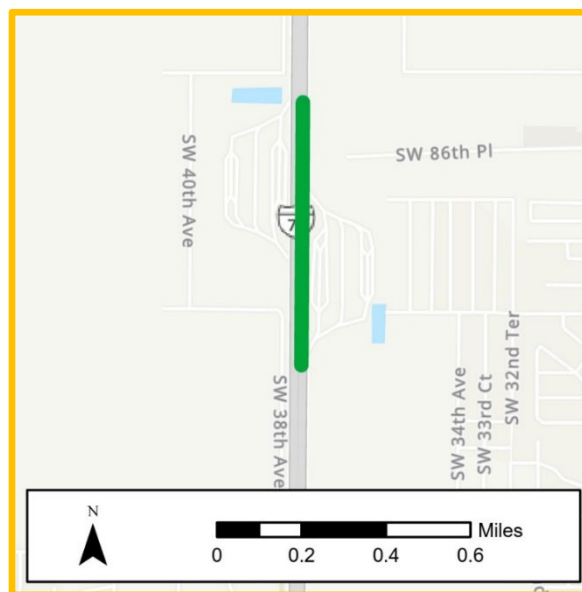
Project Type: Landscaping

FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Description:**

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$502,062

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$491,482	\$0	\$0	\$0	\$491,482
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$502,062</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$502,062</b>

**Project: I-75 Wildwood Weigh Station Inspection Barn Upgrades**

Project Type: Weigh Station  
 FM Number: 4478611  
 Lead Agency: FDOT  
 Length: N/A  
 LRTP (Page #): Goal 6: Objective 6.2 (15)



SIS Project

**Description:**

Inspection of barn upgrades at weigh-in-motion facility.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$532,902

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DWS	State	\$0	\$0	\$532,902	\$0	\$0	\$532,902
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,902</b>

**Project: I-75 (SR 93) "GAP" 12 Electric Vehicle (EV) DCFCs (Phase I)**

Project Type: Electric Vehicle Charging

FM Number: 4523642

Lead Agency: FDOT

Length: 2.0 miles

LRTP (Page #): Goal 6: Objective 6.4 (15)

**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$1,100,000

**Future >2028:**

\$0

**Total Project Cost:**

\$3,300,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$2,200,000	0	0	0	0	\$2,200,000
<b>Total:</b>			<b>\$2,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,200,000</b>

**Project: I-75 (SR 93) Sign Structure Replacements**

Project Type: Bridge Repair/Rehabilitation

FM Number: 4517161

Lead Agency: FDOT

Length: 6.2 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)



SIS Project

**Description:**

Sign structure replacements on I-75 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

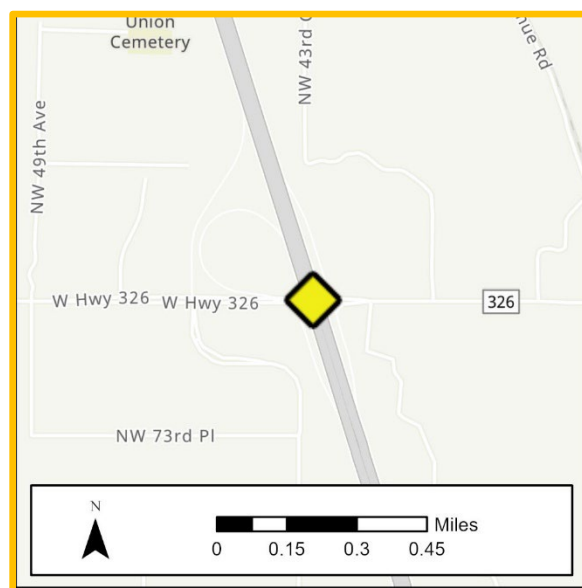
\$1,607,266

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	BRRP	State	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$2,000	\$0	\$0	\$0	\$0	\$2,000
CST	BRRP	State	\$0	\$1,553,150	\$0	\$0	\$0	\$1,553,150
CST	DIH	State	\$0	\$2,116	\$0	\$0	\$0	\$2,116
<b>Total:</b>			<b>\$52,000</b>	<b>\$1,555,266</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,607,266</b>



**Project: I-75 (SR 93) at SR 326 Interchange Improvements**

Project Type: Interchange  
 FM Number: 4520721  
 Lead Agency: FDOT  
 Length: 2.074 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

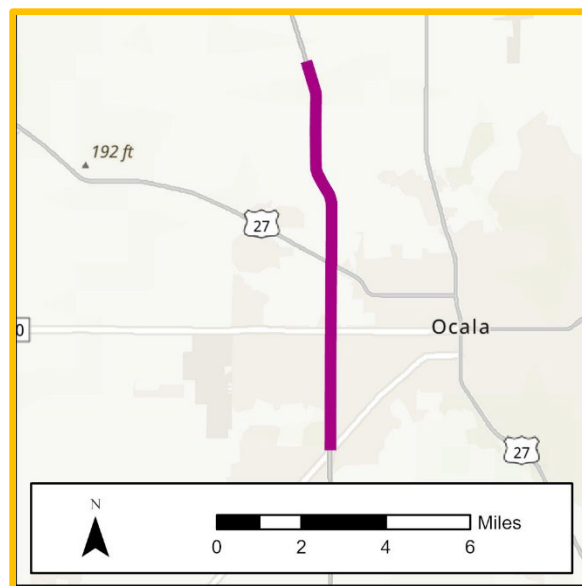
**Total Project Cost:**

\$1,990,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$1,456,000	\$0	\$0	\$0	\$0	\$1,456,000
RRU	MFF	State	\$514,000	\$0	\$0	\$0	\$0	\$514,000
<b>Total:</b>			<b>\$1,990,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,990,000</b>

**Project: I-75 Improvements**

Project Type: Roadway Capacity  
 FM Number: 4520741  
 Lead Agency: FDOT  
 Length: 8 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

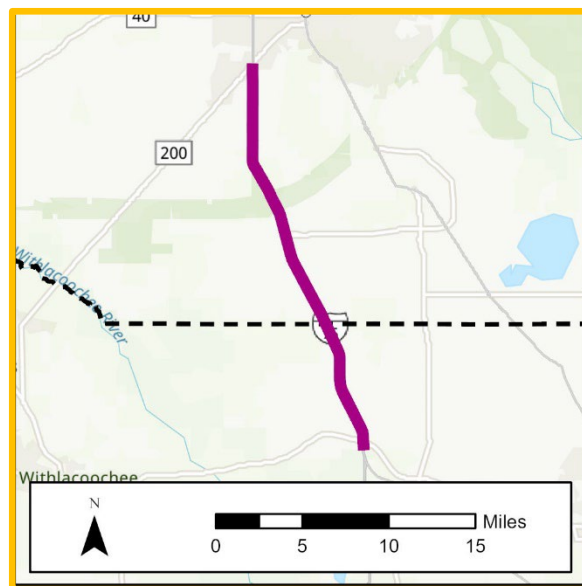
**Total Project Cost:**

\$50,188,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$20,000	\$0	\$0	\$0	\$0	\$20,000
PE	MFF	State	\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
ROW	DIH	State	\$40,000	\$0	\$0	\$0	\$0	\$40,000
ROW	MFF	State	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$50,188,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,188,000</b>

**Project: I-75 Improvements**

Project Type: Roadway Capacity  
 FM Number: 4520742  
 Lead Agency: FDOT  
 Length: 20.5 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)



**Description:**

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from SR 44 in Sumter County to SR 200 in Marion County.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$101,728,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DIH	State	\$250,000	\$0	\$0	\$0	\$0	\$250,000
PE	MFF	State	\$25,300,000	\$0	\$0	\$0	\$0	\$25,300,000
ROW	DIH	State	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ROW	MFF	State	\$75,000,000	\$0	\$0	\$0	\$0	\$75,000,000
RRU	MFF	State	\$1,028,000	\$0	\$0	\$0	\$0	\$1,028,000
<b>Total:</b>			<b>\$101,728,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,728,000</b>



# U.S. Route (U.S.) Projects



**Project: SR 45 (U.S. 41) from SW 110th Street to North of SR 40**

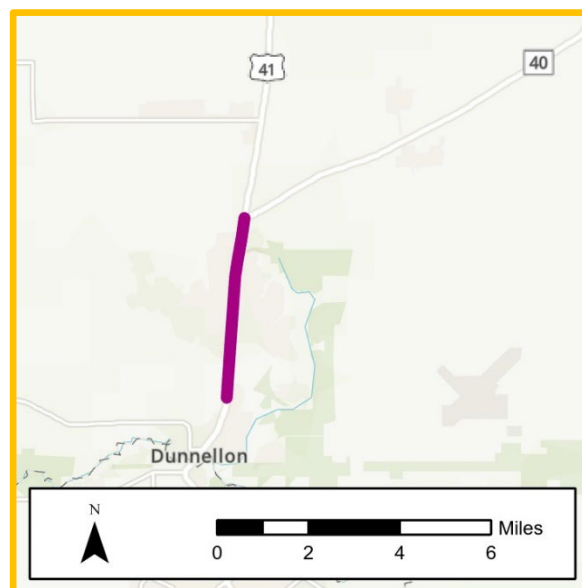
Project Type: Capacity

FM Number: 2386481

Lead Agency: FDOT

Length: 4.15 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

**Description:**

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

**Prior <2024:**

\$28,829,732

**Future >2028:**

\$0

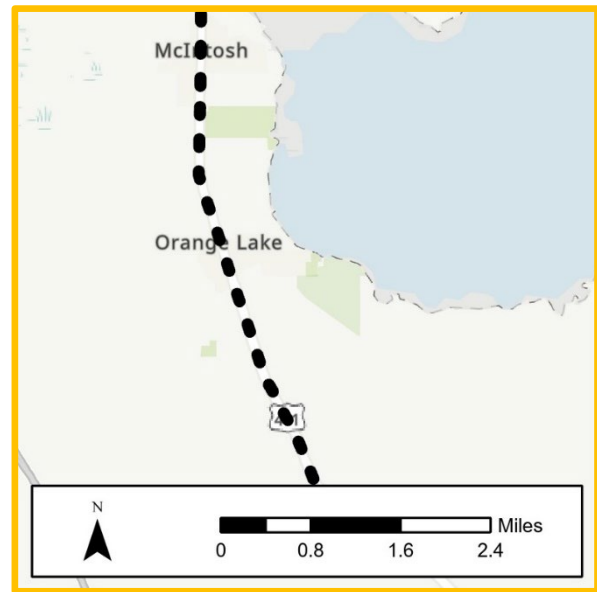
**Total Project Cost:**

\$90,857,044

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$0	\$0	\$0	\$0	\$39,930,523	\$39,930,523
CST	DIH	State	\$0	\$0	\$0	\$0	\$57,950	\$57,950
CST	DS	State	\$0	\$0	\$0	\$0	\$9,502,804	\$9,502,804
CST	SA	Federal	\$0	\$0	\$0	\$0	\$439,015	\$439,015
CST	SL	Federal	\$0	\$0	\$0	\$0	\$9,150,456	\$9,150,456
CST	SN	Federal	\$0	\$0	\$0	\$0	\$2,946,564	\$2,946,564
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,027,312</b>	<b>\$62,027,312</b>

**Project: SR 25 (U.S. 441) from County Road 25A to Avenue I**

Project Type: Resurfacing  
 FM Number: 4486351  
 Lead Agency: FDOT  
 Length: 3.17 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

**Prior <2024:**

\$1,165,840

**Future >2028:**

\$0

**Total Project Cost:**

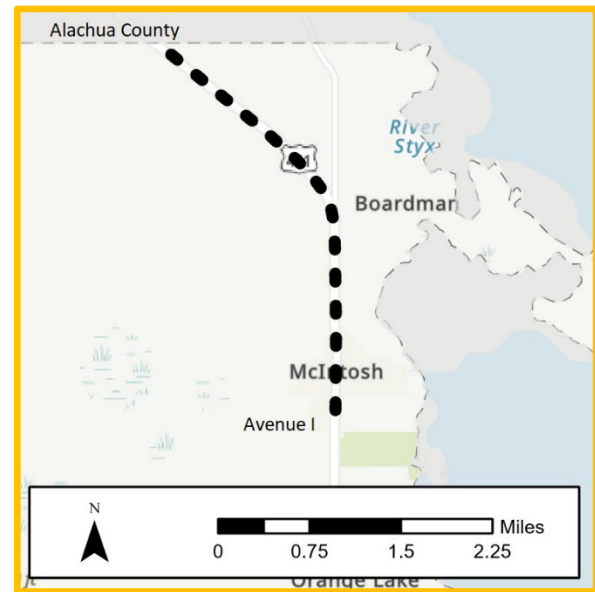
\$9,192,748

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$5,770,820	\$0	\$0	\$0	\$5,770,820
CST	DDR	State	\$0	\$2,245,508	\$0	\$0	\$0	\$2,245,508
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
<b>Total:</b>			<b>\$0</b>	<b>\$8,026,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,026,908</b>



**Project: SR 25 (U.S. 441) from Avenue I to the Alachua County Line**

Project Type: Resurfacing  
 FM Number: 4452181  
 Lead Agency: FDOT  
 Length: 3.15 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

**Prior <2024:**

\$1,164,479

**Future >2028:**

\$0

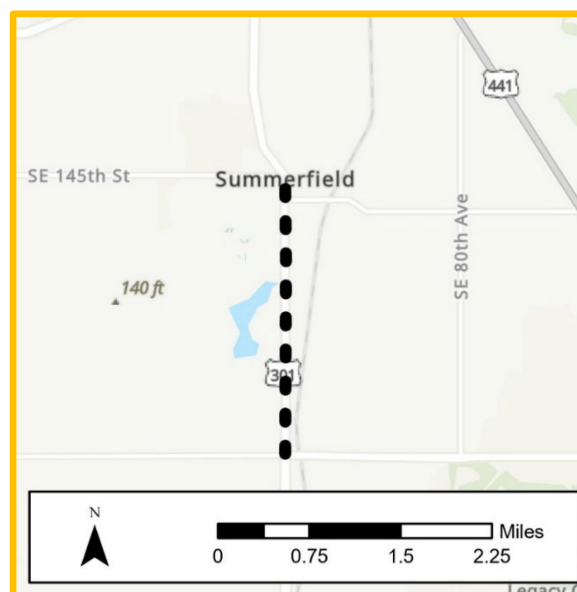
**Total Project Cost:**

\$7,717,868

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$1,058,000	\$0	\$0	\$0	\$1,058,000
CST	DDR	State	\$0	\$5,339,656	\$0	\$0	\$0	\$5,339,656
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	DS	State	\$0	\$145,153	\$0	\$0	\$0	\$145,153
<b>Total:</b>			<b>\$0</b>	<b>\$6,553,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,553,389</b>

**Project:** SR 35/U.S. 301 from North of CR 42 to North of SE 144th Place Road

Project Type: Resurfacing  
 FM Number: 4453021  
 Lead Agency: FDOT  
 Length: 2.2 miles  
 LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)



### Description:

Resurfacing of U.S. 301 in southern Marion County.

**Prior <2024:**

\$922,374

**Future >2028:**

\$0

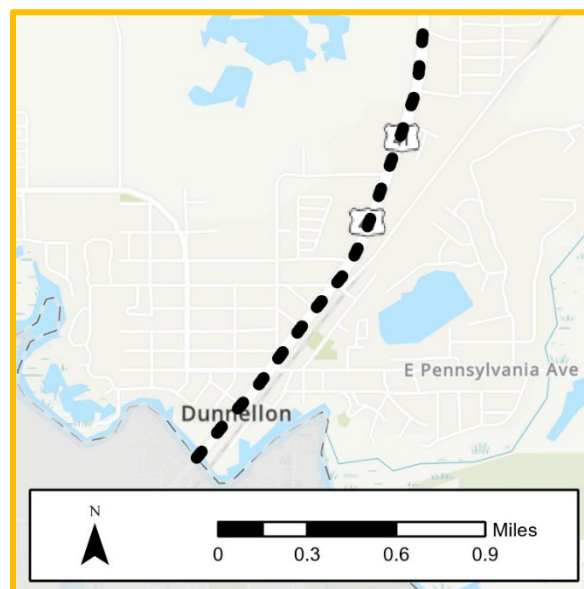
**Total Project Cost:**

\$6,340,333

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$3,093,211	\$0	\$0	\$0	\$0	\$3,093,211
CST	DIH	State	\$10,280	\$0	\$0	\$0	\$0	\$10,280
CST	DS	State	\$2,244,468	\$0	\$0	\$0	\$0	\$2,244,468
<b>Total:</b>			<b>\$5,347,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,347,959</b>

**Project: SR 45 (U.S. 41)/Williams Street from North of Citrus County Line to SW 110th Street**

Project Type: Resurfacing  
 FM Number: 4485261  
 Lead Agency: FDOT  
 Length: 1.41 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

**Prior <2024:**

\$945,587

**Future >2028:**

\$0

**Total Project Cost:**

\$5,357,025

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACNR	Federal	\$0	\$3,558,818	\$0	\$0	\$0	\$3,558,818
CST	DDR	State	\$0	\$377,850	\$0	\$0	\$0	\$377,850
CST	DIH	State	\$0	\$10,580	\$0	\$0	\$0	\$10,580
CST	SN	Federal	\$0	\$464,190	\$0	\$0	\$0	\$464,190
<b>Total:</b>			<b>\$0</b>	<b>\$4,411,438</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,411,438</b>

**Project: U.S. 441 at SR 464**

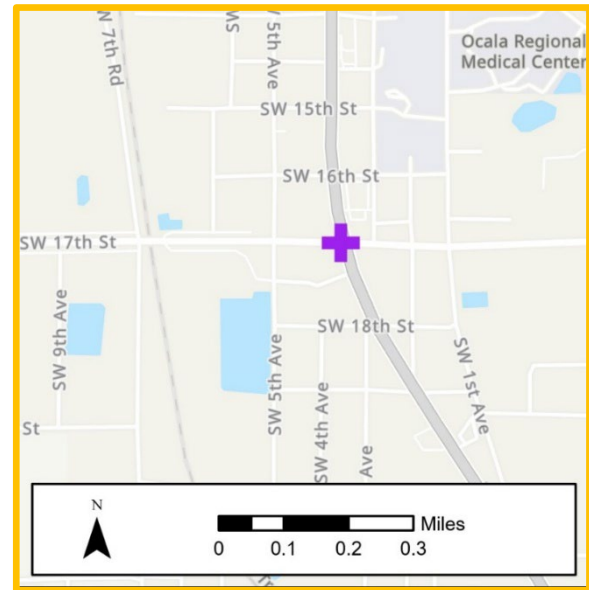
Project Type: Intersection/Turn Lane

FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

**Description:**

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2024:**

\$1,263,128

**Future >2028:**

\$0

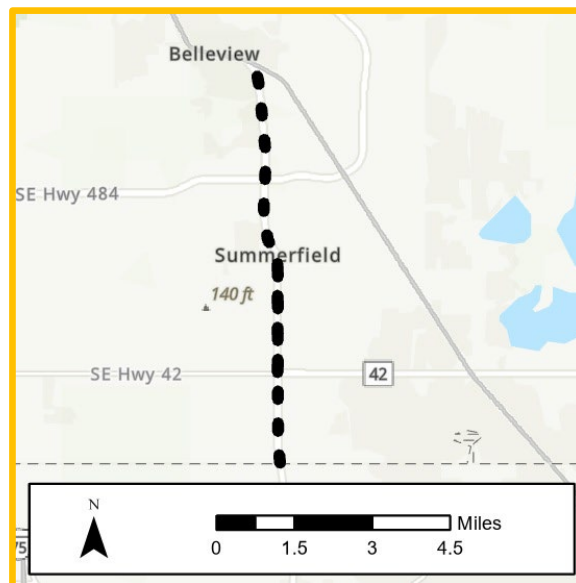
**Total Project Cost:**

\$4,651,682

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	DDR	State	\$0	\$160,000	\$0	\$0	\$0	\$160,000
CST	DDR	State	\$0	\$0	\$3,178,844	\$22,460	\$0	\$3,201,304
CST	DIH	State	\$0	\$0	\$27,250	\$0	\$0	\$27,250
<b>Total:</b>			<b>\$0</b>	<b>\$160,000</b>	<b>\$3,206,094</b>	<b>\$22,460</b>	<b>\$0</b>	<b>\$3,388,554</b>

**Project: U.S. 27 from Sumter County Line to U.S. 301/Abshier (Bellevue)**

Project Type: Resurfacing  
 FM Number: 4506371  
 Lead Agency: FDOT  
 Length: 8.8 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Bellevue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,752,774

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$450,000	\$0	\$0	\$0	\$0	\$450,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SL	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CST	ACNR	Federal	\$0	\$0	\$3,270,000	\$0	\$0	\$3,270,000
CST	DDR	State	\$0	\$0	\$11,769,489	\$0	\$0	\$11,769,489
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,379,423	\$0	\$0	\$5,379,423
CST	SL	Federal	\$0	\$0	\$2,062,962	\$0	\$0	\$2,062,962
<b>Total:</b>			<b>\$2,260,000</b>	<b>\$0</b>	<b>\$22,492,774</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,752,774</b>

**Project: U.S. 301/U.S. 441/U.S. 27 (Ocala) “Gap” 17 – Electric Vehicle (EV)**

Project Type: Electric Vehicle Charging

FM Number: 4521862

Lead Agency: FDOT

Length: 2.86 miles

LRTP (Page #): Goal 6: Objectives 6.4 (15)

**Description:**

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCs).

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,400,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	GFEV	Federal	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
CAP	GFEV	Federal	\$900,000	\$0	\$0	\$0	\$0	\$900,000
<b>Total:</b>			<b>\$900,000</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,400,000</b>

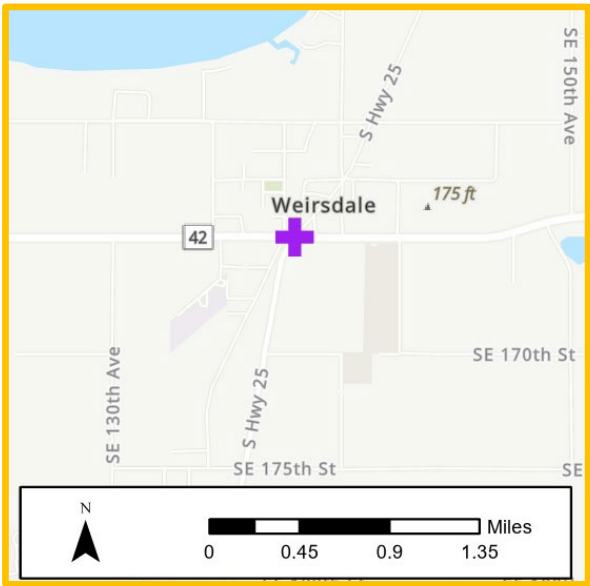


# State and Local Projects



**Project:** CR 42 at CR 25

Project Type: Intersection/Turn Lane  
FM Number: 4510601  
Lead Agency: FDOT  
Length: 0.1 miles  
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



**Description:**

Construction of intersection turn lane improvements.

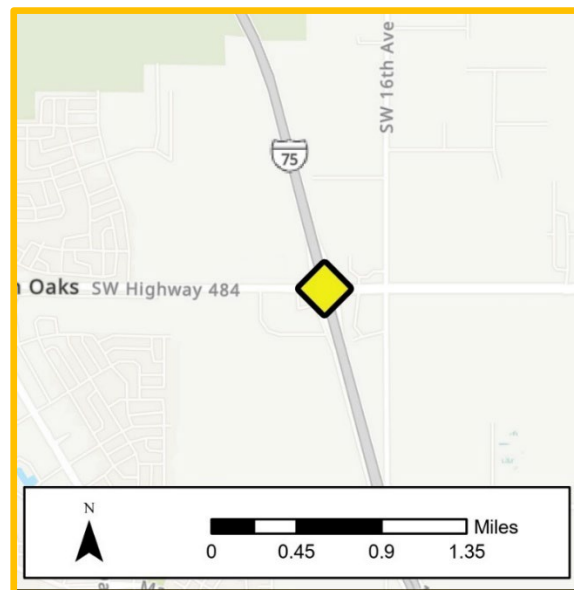
Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$583,730

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$197,880	\$0	\$0	\$0	\$0	\$197,880
CST	ACSS	Federal	\$0	\$0	\$385,850	\$0	\$0	\$385,850
Total:			\$197,880	\$0	\$385,850	\$0	\$0	\$583,730

**Project: CR 484 from SW 20th Avenue to CR 475A**

Project Type: Interchange/Intersection  
 FM Number: 4336511  
 Lead Agency: FDOT  
 Length: 0.74 miles  
 LRTP (Page #): LRTP Cost Feasible (page 110-111)  
 (Table 7.9)

SIS Project

**Description:**

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

**Prior <2024:**

\$21,041,848

**Future >2028:**

\$0

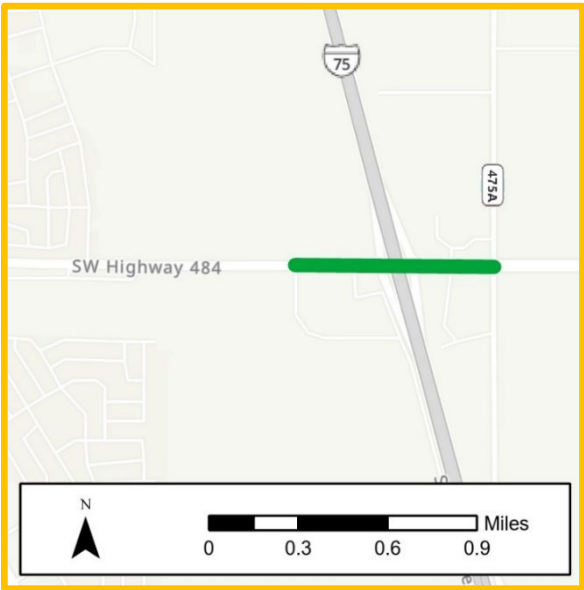
**Total Project Cost:**

\$21,088,108

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACFP	Federal	\$46,260	\$0	\$0	\$0	\$0	\$46,260
<b>Total:</b>			<b>\$46,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,260</b>

**Project:** CR 484 from SW 20th Avenue to CR 475A

Project Type: Interchange/Intersection  
FM Number: 4336514  
Lead Agency: FDOT  
Length: 0.7 miles  
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Landscaping in support of the CR 484 project 433651-1.

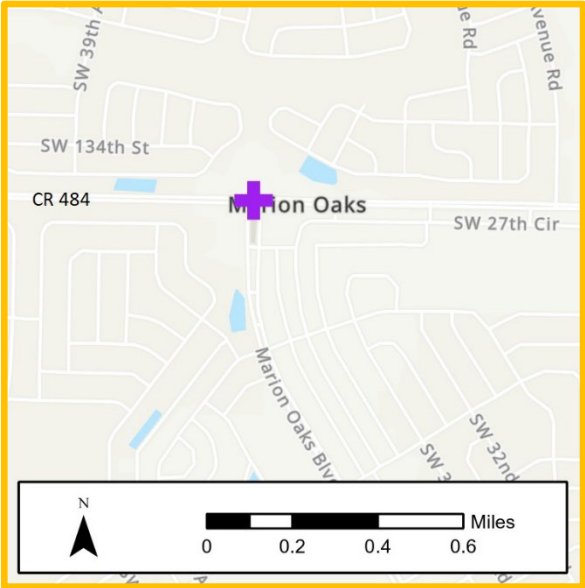
<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$61,067	\$0	\$274,559

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SA	Federal	\$0	\$213,492	\$0	\$0	\$0	\$213,492
Total:			\$0	\$213,492	\$0	\$0	\$0	\$213,492



**Project:** CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection  
FM Number: 4492771  
Lead Agency: Marion County  
Length: 0.2 miles  
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

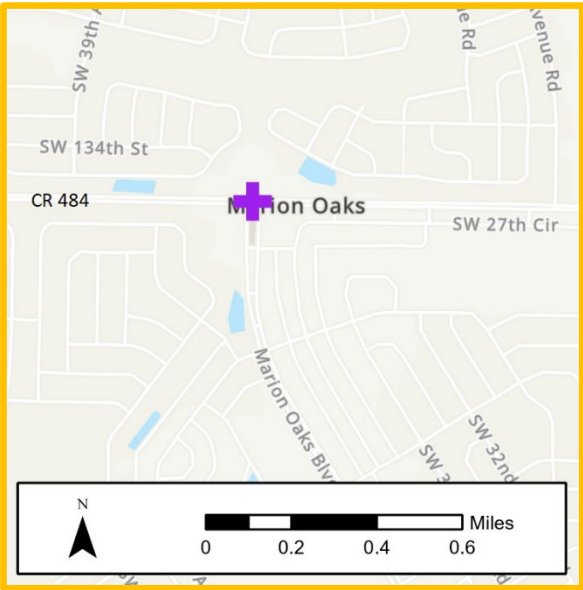
Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$60,795	\$0	\$536,625

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$445,830	\$0	\$0	\$0	\$0	\$445,830
CST	LF	Local	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total:			\$475,830	\$0	\$0	\$0	\$0	\$475,830

**Project:** CR 484 at the intersection of Marion Oaks Boulevard

Project Type: Intersection  
FM Number: 4492772  
Lead Agency: FDOT  
Length: 0.2 miles  
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Improvements to the intersection of CR 484 at Marion Oaks Boulevard in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

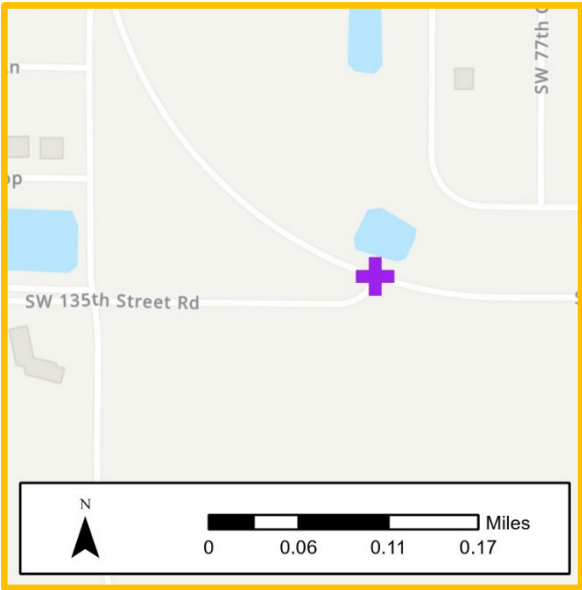
<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$40,530

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$40,530	\$0	\$0	\$0	\$0	\$40,530
Total:			\$40,530	\$0	\$0	\$0	\$0	\$40,530



**Project:** CR 484 at SW 135th Street Road

Project Type: Intersection  
FM Number: 4493171  
Lead Agency: Marion County  
Length: 0.24 miles  
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

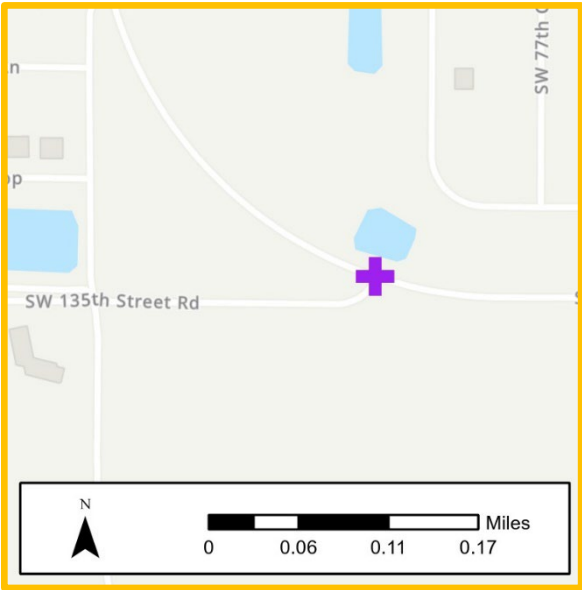
Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County.

Prior <2024:	Future >2028:	Total Project Cost:
\$88,705	\$0	\$458,310

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$369,605	\$0	\$0	\$0	\$0	\$369,605
Total:			\$369,605	\$0	\$0	\$0	\$0	\$369,605

**Project:** CR 484 at SW 135th Street Road

Project Type: Intersection  
FM Number: 4493172  
Lead Agency: Marion County  
Length: 0.24 miles  
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

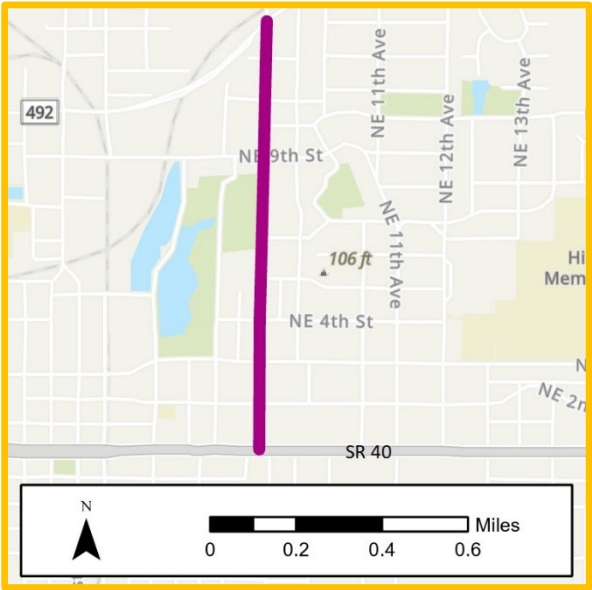
Improvements to the intersection of CR 484 at SW 135th Street Road in unincorporated Marion County. This project includes Construction Engineering and Inspection services.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$0	\$0	\$44,343

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSM	Federal	\$44,343	\$0	\$0	\$0	\$0	\$44,343
Total:			\$44,343	\$0	\$0	\$0	\$0	\$44,343

**Project:** NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout  
FM Number: 4494431  
Lead Agency: City of Ocala  
Length: 0.9 miles  
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**  
Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$4,452,800

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800
Total:			\$0	\$0	\$0	\$4,452,800	\$0	\$4,452,800

**Project:** NW 10th/NE 14th Street (SR 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page #): Goal 6, Objective 6.5 (15)



**Description:**

Replacement of traffic signals.

Prior <2024:	Future >2028:	Total Project Cost:
\$418,018	\$0	\$1,630,601

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSL	Federal	\$303,505	\$0	\$0	\$0	\$0	\$303,505
CST	ACSS	Federal	\$649,899	\$0	\$0	\$0	\$0	\$649,899
CST	LF	Local	\$259,179	\$0	\$0	\$0	\$0	\$259,179
Total:			\$1,212,583	\$0	\$0	\$0	\$0	\$1,212,583

**Project:** SW 60th Avenue from SW 54th Street to SECO Energy Driveway

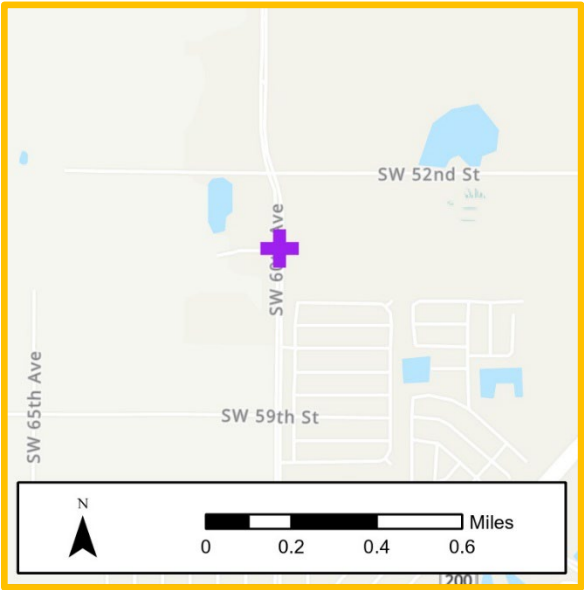
Project Type: Intersection

FM Number: 4492611

Lead Agency: Marion County

Length: 0.44 miles

L RTP (Page #): L RTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

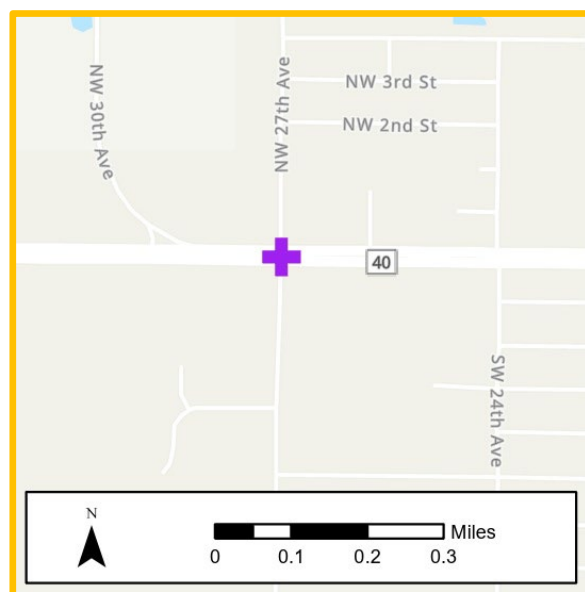
Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$47,818	\$0	\$247,061

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SN	Federal	\$199,243	\$0	\$0	\$0	\$0	\$199,243
Total:			\$199,243	\$0	\$0	\$0	\$0	\$199,243

**Project: SR 40 (Silver Springs Boulevard) intersection at SW 27th Avenue**

Project Type: Intersection/Turn Lane  
 FM Number: 4512511  
 Lead Agency: FDOT  
 Length: 0.1 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

**Description:**

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,595,576

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$0	\$800,000	\$0	\$0	\$0	\$800,000
PE	DIH	State	\$0	\$80,000	\$0	\$0	\$0	\$80,000
CST	ACSS	Federal	\$0	\$0	\$0	\$707,490	\$0	\$707,490
CST	DIH	State	\$0	\$0	\$0	\$8,086	\$0	\$8,086
<b>Total:</b>			<b>\$0</b>	<b>\$880,000</b>	<b>\$0</b>	<b>\$715,576</b>	<b>\$0</b>	<b>\$1,595,576</b>



**Project: SR 40 from East of CR 314 to East of CR 314A**

Project Type: Capacity  
 FM Number: 4106743  
 Lead Agency: FDOT  
 Length: 6.14 miles  
 LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

**Prior <2024:**

\$18,693,734

**Future >2028:**

\$0

**Total Project Cost:**

\$43,987,229

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ROW	ART	State	\$17,800,000	\$6,859,495	\$0	\$0	\$0	\$24,659,495
ROW	DIH	State	\$316,000	\$318,000	\$0	\$0	\$0	\$634,000
<b>Total:</b>			<b>\$18,116,000</b>	<b>\$7,177,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,293,495</b>

**Project:** SR 40 from CR 314A to Levy Hammock Road

Project Type: Capacity  
FM Number: 4106744  
Lead Agency: FDOT  
Length: 2.66 miles  
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)



**Description:**

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$2,788,553	\$0	\$2,913,553

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
ENV	ART	State	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Total:			\$125,000	\$0	\$0	\$0	\$0	\$125,000

**Project:** SR 40 from SW 80th Avenue to SW 52nd Avenue

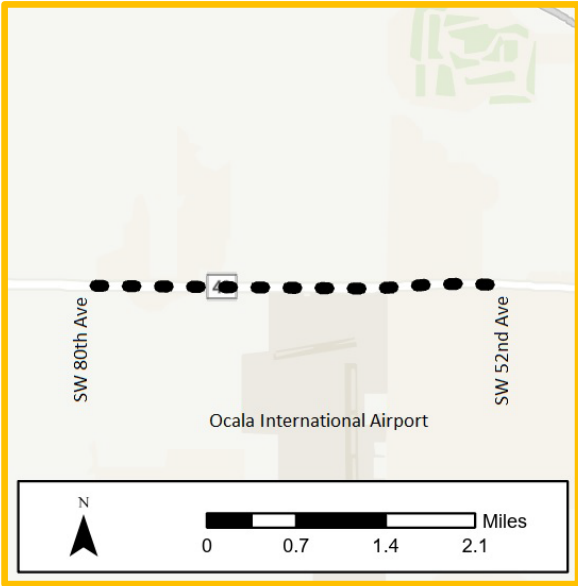
Project Type: Resurfacing

FM Number: 4506651

Lead Agency: FDOT

Length: 3.16 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)



**Description:**

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$150,000	\$0	\$5,240,549

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$4,525,668	\$0	\$0	\$4,525,668
CST	SL	Federal	\$0	\$0	\$553,981	\$0	\$0	\$553,981
Total:			\$0	\$0	\$5,090,549	\$0	\$0	\$5,090,549

**Project: SR 40 from U.S. 441 to 25th Avenue**

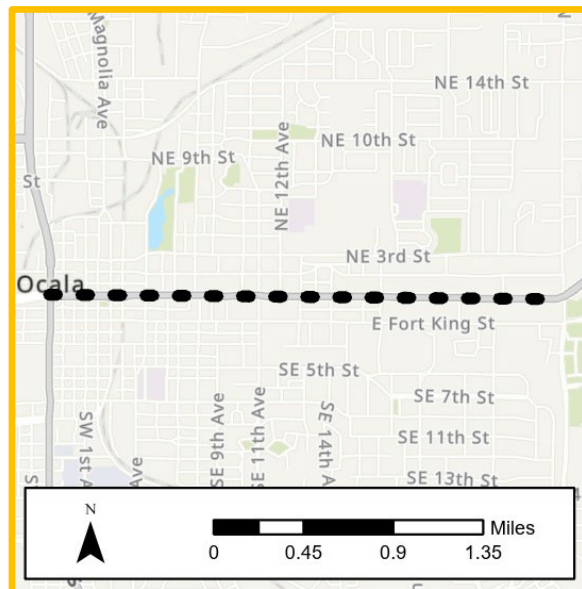
Project Type: Resurfacing

FM Number: 4509521

Lead Agency: FDOT

Length: 2.25 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

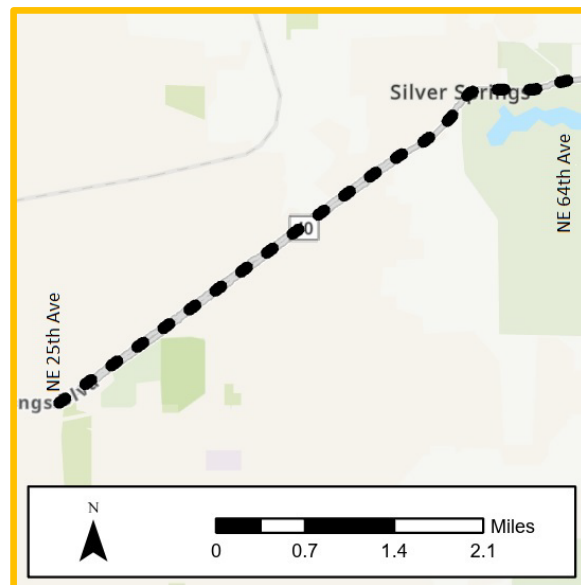
**Total Project Cost:**

\$11,227,342

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$5,155,348	\$0	\$0	\$5,155,348
CST	SA	Federal	\$0	\$0	\$3,054,957	\$0	\$0	\$3,054,957
CST	SL	Federal	\$0	\$0	\$996,137	\$0	\$0	\$996,137
<b>Total:</b>			<b>\$2,010,000</b>	<b>\$0</b>	<b>\$9,217,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,227,342</b>

**Project: SR 40 from 25th Avenue to NE 64th Avenue**

Project Type: Resurfacing  
 FM Number: 4509511  
 Lead Agency: FDOT  
 Length: 4.24 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2024:**

\$0

**Future >2028:**

\$0

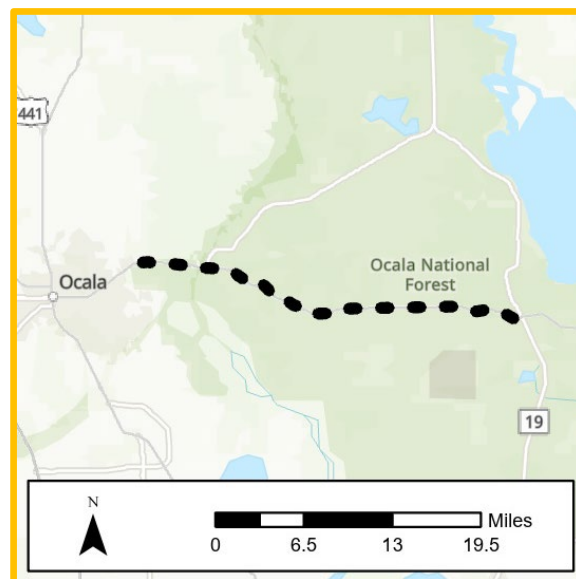
**Total Project Cost:**

\$11,953,924

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSL	Federal	\$2,050,000	\$0	\$0	\$0	\$0	\$2,050,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	ACNR	Federal	\$0	\$0	\$5,450,000	\$0	\$0	\$5,450,000
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$3,364,397	\$0	\$0	\$3,364,397
CST	SL	Federal	\$0	\$0	\$1,068,627	\$0	\$0	\$1,068,627
<b>Total:</b>			<b>\$2,060,000</b>	<b>\$0</b>	<b>\$9,893,924</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,953,924</b>

**Project: SR 40 from NE 64th Avenue to Lake County Line**

Project Type: Resurfacing  
 FM Number: 4509481  
 Lead Agency: FDOT  
 Length: 25.7 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$24,831,080

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSM	Federal	\$50,000	\$0	\$0	\$0	\$0	\$50,000
PE	DIH	State	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PE	SM	Federal	\$1,800,379	\$0	\$0	\$0	\$0	\$1,800,379
PE	SN	Federal	\$99,621	\$0	\$0	\$0	\$0	\$99,621
CST	ACNR	Federal	\$0	\$0	\$10,900,000	\$0	\$0	\$10,900,000
CST	DDR	State	\$0	\$0	\$2,254,345	\$0	\$0	\$2,254,345
CST	DIH	State	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	DS	State	\$0	\$0	\$9,501,143	\$0	\$0	\$9,501,143
CST	SL	Federal	\$0	\$0	\$10,900	\$0	\$0	\$10,900
CST	SM	Federal	\$0	\$0	\$7,465	\$0	\$0	\$7,465
CST	SN	Federal	\$0	\$0	\$186,327	\$0	\$0	\$186,327
<b>Total:</b>			<b>\$1,960,000</b>	<b>\$0</b>	<b>\$22,871,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,831,080</b>



**Project: SR 200 from I-75 to U.S. 301**

Project Type: Resurfacing  
 FM Number: 4392341  
 Lead Agency: FDOT  
 Length: 3.2 miles  
 LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

**Description:**

Resurfacing of SR 200 (College Road) from I-75 to U.S. 301 (Pine Avenue). Project includes the installation of medians at specific locations, lane narrowing and landscaping.

**Prior <2024:**

\$2,030,926

**Future >2028:**

\$0

**Total Project Cost:**

\$14,486,707

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	DDR	State	\$101,964	\$0	\$0	\$0	\$0	\$101,964
CST	DIH	State	\$10,558	\$0	\$0	\$0	\$0	\$10,558
CST	DS	State	\$11,486,657	\$0	\$0	\$0	\$0	\$11,486,657
CST	SL	Federal	\$856,602	\$0	\$0	\$0	\$0	\$856,602
<b>Total:</b>			<b>\$12,455,781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,455,781</b>

Project: SR 200 at SW 60th Avenue

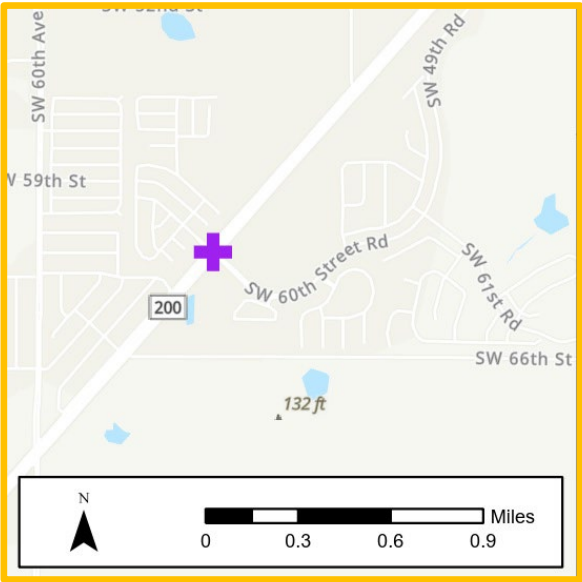
Project Type: Intersection/Turn Lane

FM Number: 4512531

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)



Description:

Construction of turn lane and operational improvements at the intersection.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$723,118

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	ACSS	Federal	\$262,500	\$0	\$0	\$0	\$0	\$262,500
PE	DIH	State	\$35,000	\$0	\$0	\$0	\$0	\$35,000
PE	TALL	Federal	\$87,500	\$0	\$0	\$0	\$0	\$87,500
CST	ACSS	Federal	\$0	\$0	\$265,415	\$0	\$0	\$265,415
CST	DIH	State	\$0	\$0	\$6,758	\$0	\$0	\$6,758
CST	TALL	Federal	\$0	\$0	\$65,945	\$0	\$0	\$65,945
Total:			\$385,000	\$0	\$338,118	\$0	\$0	\$723,118



# Bicycle and Pedestrian Projects





**Project:** Downtown Ocala Trail from SE Osceola Avenue to Silver Springs State Park

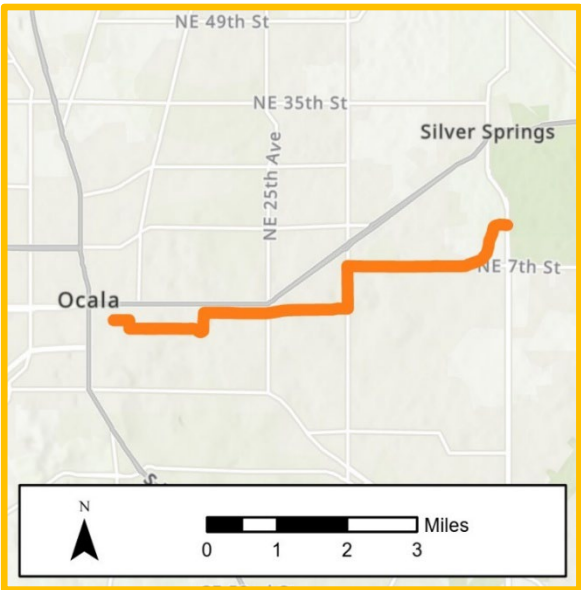
Project Type: Bike Path/Trail

FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$253,001

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	TALL	Federal	\$0	\$253,001	\$0	\$0	\$0	\$253,001
Total:			\$0	\$253,001	\$0	\$0	\$0	\$253,001

\*Total project cost estimate: \$1.25 million

Aviation (Airport)\*Total project cost estimate: \$1.25 million

**Project:**      **Pruitt Trail from SR 200 to Pruitt Trailhead**

Project Type:      Bike Path and Trail

FM Number:      4354842

Lead Agency:      Marion County

Length:      5.5 miles

LRTP (Page #):      LRTP Cost Feasible (pages 110-111) (Table 7.9)



**Description:**

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2024:	Future >2028:	Total Project Cost:
\$0	\$0	\$2,158,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	SL	Federal	\$0	\$0	\$460,700	\$0	\$0	\$460,700
CST	SN	Federal	\$0	\$0	\$561,853	\$0	\$0	\$561,853
CST	TALL	Federal	\$0	\$0	\$622,203	\$0	\$0	\$622,203
CST	TALT	Federal	\$0	\$0	\$513,244	\$0	\$0	\$513,244
Total:			\$0	\$0	\$2,158,000	\$0	\$0	\$2,158,000

**Project: Silver Springs State Park Pedestrian Bridges**

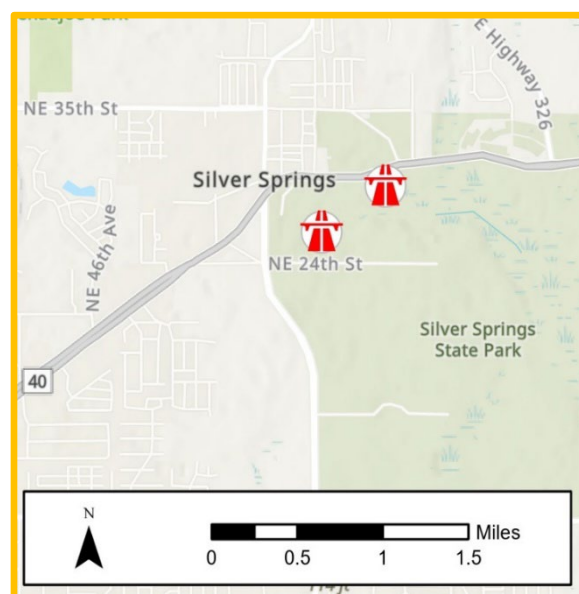
Project Type: Pedestrian Bridges

FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.2, 1.4 (14);  
Goal 5, Objective 5.4 (15)

**Description:**

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

**Prior <2024:**

\$1,484,867

**Future >2028:**

\$0

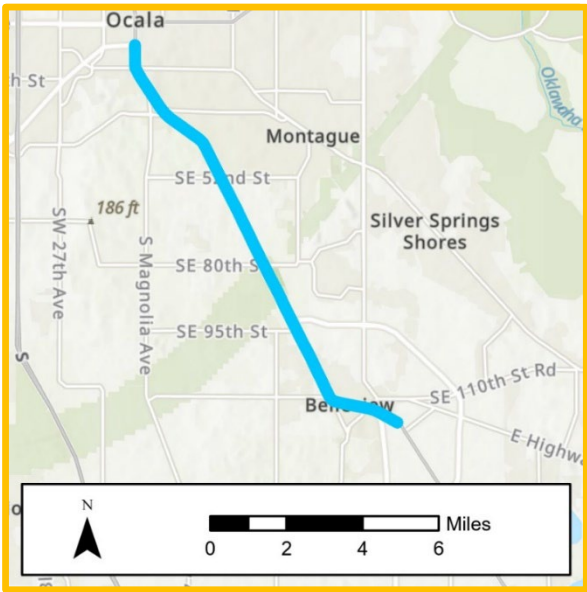
**Total Project Cost:**

\$5,273,230

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	CARM	Federal	\$132,135	\$0	\$0	\$0	\$0	\$132,135
CST	CARN	Federal	\$713,333	\$0	\$0	\$0	\$0	\$713,333
CST	DIH	State	\$5,140	\$0	\$0	\$0	\$0	\$5,140
CST	TALL	Federal	\$624,454	\$0	\$0	\$0	\$0	\$624,454
CST	TALM	Federal	\$159,173	\$0	\$0	\$0	\$0	\$159,173
CST	TALN	Federal	\$848,827	\$0	\$0	\$0	\$0	\$848,827
CST	TALT	Federal	\$1,305,301	\$0	\$0	\$0	\$0	\$1,305,301
<b>Total:</b>			<b>\$3,788,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,788,363</b>

**Project:** SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Street

Project Type: Sidewalks/Bike  
FM Number: 4392382  
Lead Agency: FDOT  
Length: 7.23 miles  
LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)



**Description:**

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$1,745,013	\$0	\$5,664,182

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	TALL	Federal	\$0	\$1,320,863	\$0	\$0	\$0	\$1,320,863
CST	TALT	Federal	\$0	\$2,598,306	\$0	\$0	\$0	\$2,598,306
Total:			\$0	\$3,919,169	\$0	\$0	\$0	\$3,919,169



# Aviation (Airport) Projects





**Project: Marion County Airport Runway Improvements**

Project Type: Airport

FM Number: 4384171

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Runway improvements to the Marion County Airport at Dunnellon Field.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$437,500

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$350,000	\$0	\$0	\$350,000
CAP	LF	Local	\$0	\$0	\$87,500	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$437,500</b>

**Project: Marion County Airport Airfield Pavement Improvements**

Project Type: Airport  
 FM Number: 4384271  
 Lead Agency: Marion County  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.2 (15)



**Description:**

Airport pavement improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DPTO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
CAP	FAA	Federal	\$0	\$2,250,000	\$0	\$0	\$0	\$2,250,000
CAP	LF	Local	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Marion County Airport Taxiways**

Project Type: Airport

FM Number: 4514721

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$401,000

**Future >2028:**

\$0

**Total Project Cost:**

\$4,776,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$350,000	\$0	\$0	\$0	\$0	\$350,000
CAP	FAA	Federal	\$3,937,500	\$0	\$0	\$0	\$0	\$3,937,500
CAP	LF	Local	\$87,500	\$0	\$0	\$0	\$0	\$87,500
<b>Total:</b>			<b>\$4,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,375,000</b>

**Project: Marion County Airport Hangar**

Project Type: Airport

FM Number: 4497741

Lead Agency: Marion County

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Improvements to the airport hangar.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$2,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,237,596	\$0	\$0	\$0	\$1,237,596
CAP	DPTO	State	\$0	\$762,404	\$0	\$0	\$0	\$762,404
CAP	LF	Local	\$0	\$500,000	\$0	\$0	\$0	\$500,000
<b>Total:</b>			<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>

**Project: Ocala International Airport Pavement Rehabilitation**

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airfield pavement rehabilitation project.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$0	\$250,000	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>



**Project: Ocala International Airport ARFF Building**

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport Rescue and Fire Fighting (ARFF) Building.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,000,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$0	\$800,000	\$0	\$800,000
CAP	LF	Local	\$0	\$0	\$0	\$200,000	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

**Project: Ocala International Airport Taxiway Improvements**

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport taxiway improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$6,500,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$0	\$0	\$520,000	\$0	\$0	\$520,000
CAP	FAA	Federal	\$0	\$0	\$5,850,000	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$0	\$130,000	\$0	\$0	\$130,000
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>

**Project: Ocala International Airport Hangar**

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Airport hangar improvements.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,250,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DDR	State	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
CAP	LF	Local	\$250,000	\$0	\$0	\$0	\$0	\$250,000
<b>Total:</b>			<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>



# Transit, Funding and Grants



**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$1,467,204

**Future >2028:**

\$0

**Total Project Cost:**

\$7,902,706

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
OPS	LF	Local	\$771,931	\$791,297	\$815,036	\$839,487	\$0	\$3,217,751
<b>Total:</b>			<b>\$1,543,862</b>	<b>\$1,582,594</b>	<b>\$1,630,072</b>	<b>\$1,678,974</b>	<b>\$0</b>	<b>\$6,435,502</b>



**Project: Marion-SunTran Block Grant Operating Assistance**

Project Type: Transit

FM Number: 4424552

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran operating assistance in support of fixed route service.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,729,344

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DPTO	State	\$0	\$0	\$0	\$0	\$864,672	\$864,672
OPS	LF	Local	\$0	\$0	\$0	\$0	\$864,672	\$864,672
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,729,344</b>	<b>\$1,729,344</b>



**Project: SunTran/Ocala/Marion Urban Capital/Urban Fixed Route FTA Section 5307**

Project Type: Transit

FM Number: 4271882

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

Grant for SunTran fixed route operational and capital.

**Prior <2024:**

\$14,639,252

**Future >2028:**

\$0

**Total Project Cost:**

\$35,611,890

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$3,036,415	\$3,188,236	\$3,347,648	\$3,515,030	\$3,690,782	\$16,778,111
CAP	LF	Local	\$759,103	\$797,059	\$836,912	\$878,758	\$922,695	\$4,194,527
<b>Total:</b>			<b>\$3,795,518</b>	<b>\$3,985,295</b>	<b>\$4,184,560</b>	<b>\$4,393,788</b>	<b>\$4,613,477</b>	<b>\$20,972,638</b>

**Project: City of Ocala Transit – SunTran FY23 FTA Low-No-Award**

Project Type: Transit

FM Number: 4534641

Lead Agency: City of Ocala

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

**Description:**

The city of Ocala's SunTran transit system will receive funding to buy electric buses and small cutaway vans and expand its maintenance facility to service electric vehicles. The project will reduce emissions and improve service reliability for residents living in Ocala and Marion counties.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$16,166,822

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	FTA	Federal	\$16,166,822	\$0	\$0	\$0	\$0	\$16,166,822
<b>Total:</b>			<b>\$16,166,822</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,166,822</b>

**Project: Marion Senior Services Section 5311 Rural Transportation**

Project Type: Transit

FM Number: 4424601

Lead Agency: Marion Transit

Length: N/A

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Description:**

Section 5311 operating and administrative grant assistance.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,612,386

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
OPS	DU	Federal	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
OPS	LF	Local	\$909,849	\$937,146	\$965,259	\$993,939	\$0	\$3,806,193
<b>Total:</b>			<b>\$1,819,698</b>	<b>\$1,874,292</b>	<b>\$1,930,518</b>	<b>\$1,987,878</b>	<b>\$0</b>	<b>\$7,612,386</b>

**Project: 5311 Capital-Marion Senior Services, Inc**

Project Type: Transit

FM Number: 4541851

Lead Agency: Marion Transit

Length: N/A

L RTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Description:**

Transit funded project for Marion Senior Services, Inc to provide transportation for those in the community who qualify to receive assistance through the 5311 program.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$125,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CAP	DU	Federal	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CAP	LF	Local	\$25,000	\$0	\$0	\$0	\$0	\$25,000
<b>Total:</b>			<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>

**Project:** Ocala/Marion Urban Area FY 2022/2023 to 2023/2024 UPWP

Project Type: Transportation Planning  
 FM Number: 4393314  
 Lead Agency: Ocala/Marion TPO  
 Length: N/A  
 LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG), including Federal Highway Administration Planning (PL-112) and Federal Transit Administration (FTA) grant funding for FY 2023/24.

**Prior <2024:**

\$898,984

**Future >2028:**

\$0

**Total Project Cost:**

\$1,878,149

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$979,165	\$0	\$0	\$0	\$0	\$979,165
<b>Total:</b>			<b>\$979,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$979,165</b>

**Project:** Ocala/Marion Urban Area FY 2024/2025 to 2025/2026 UPWP

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,359,839

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$676,473	\$683,366	\$0	\$0	\$1,359,839
<b>Total:</b>			<b>\$0</b>	<b>\$676,473</b>	<b>\$683,366</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,839</b>



**Project:** Ocala/Marion Urban Area FY 2026/2027 to 2027/2028 UPWP

Project Type: Transportation Planning

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page #): N/A

**Description:**

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) grant funding for FY 2027/28 and FY 2028/29.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$1,366,732

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PLN	PL	Federal	\$0	\$0	\$0	\$683,366	\$683,366	\$1,366,732
<b>Total:</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$683,366</b>	<b>\$683,366</b>	<b>\$1,366,732</b>



# ITS and Maintenance Projects





**Project:     Asset Maintenance, Marion County**

Project Type:       Routine Maintenance

FM Number:         4469101

Lead Agency:       FDOT

Length:             N/A

LRTP (Page #):     Goal 6, Objective 6.3 (15)

**Description:**

Ongoing asset management.

**Prior <2024:**

\$7,147,501

**Future >2028:**

\$0

**Total Project Cost:**

\$16,845,824

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,611,043	\$2,371,820	\$2,371,820	\$2,371,820	\$971,820	\$9,698,323
<b>Total:</b>			<b>\$1,611,043</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$2,371,820</b>	<b>\$971,820</b>	<b>\$9,698,323</b>

**Project:** City of Ocala MOA

Project Type: Routine Maintenance  
 FM Number: 4427381  
 Lead Agency: City of Ocala  
 Length: N/A  
 LRTP (Page #): Goal 6, Objective 6.3 (15)



**Description:**  
 Routine maintenance.

<b>Prior &lt;2024:</b>	<b>Future &gt;2028:</b>	<b>Total Project Cost:</b>
\$92,850	\$0	\$192,850

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$50,000	\$0	\$0	\$50,000	\$0	\$100,000
<b>Total:</b>			<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$100,000</b>

**Project:     Lighting Agreements**

Project Type:       Routine Maintenance

FM Number:         4136153

Lead Agency:       FDOT

Length:             N/A

LRTP (Page #):     Goal 6, Objective 6.3 (15)

**Description:**

Routine and ongoing lighting maintenance.

**Prior <2024:**

\$5,857,517

**Future >2028:**

\$0

**Total Project Cost:**

\$7,708,899

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$441,220	\$454,457	\$468,088	\$487,617	\$0	\$1,851,382
<b>Total:</b>			<b>\$441,220</b>	<b>\$454,457</b>	<b>\$468,088</b>	<b>\$487,617</b>	<b>\$0</b>	<b>\$1,851,382</b>

**Project: Marion Primary In-House**

Project Type: Routine Maintenance

FM Number: 4181071

Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6, Objective 6.3 (15)


**Description:**

Routine maintenance.

**Prior <2024:**

\$43,353,588

**Future >2028:**

\$0

**Total Project Cost:**

\$52,463,453

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
MNT	D	State	\$1,831,973	\$1,831,973	\$1,831,973	\$1,831,973	\$1,781,973	\$9,109,865
<b>Total:</b>			<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,831,973</b>	<b>\$1,781,973</b>	<b>\$9,109,865</b>



**Project: Districtwide Rumblestripes Bundle, Marion County**

Project Type: Routine Maintenance

FM Number: 4522293

Lead Agency: FDOT

Length: 63 miles

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Description:**

Roadway rumblestripe installation and maintenance.

**Prior <2024:**

\$20,000

**Future >2028:**

\$0

**Total Project Cost:**

\$1,069,093

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	ACSS	Federal	\$1,019,093	\$0	\$0	\$0	\$0	\$1,019,093
CST	DIH	State	\$30,000	\$0	\$0	\$0	\$0	\$30,000
<b>Total:</b>			<b>\$1,049,093</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,049,093</b>

**Project:** Ocala Operations Center, Demolition of Old Buildings

Project Type: Fixed Capital Outlay

FM Number: 4516481

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for demolition of old buildings.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$144,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$144,000	\$0	\$0	\$0	\$144,000
<b>Total:</b>			<b>\$0</b>	<b>\$144,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$144,000</b>

**Project:** Ocala Operations Center, Equipment Storage Building with Enclosed Bays

Project Type: Fixed Capital Outlay

FM Number: 4516501

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for equipment storage building and bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$950,400

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$950,400	\$0	\$0	\$0	\$0	\$950,400
<b>Total:</b>			<b>\$950,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,400</b>

**Project: Ocala Operations Center, Construction Renovation**

Project Type: Fixed Capital Outlay

FM Number: 4501251

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for renovation of Operations Center.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$7,623,200

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
PE	FCO	State	\$1,143,480	\$0	\$0	\$0	\$0	\$1,143,480
CST	FCO	State	\$6,479,720	\$0	\$0	\$0	\$0	\$6,479,720
<b>Total:</b>			<b>\$7,623,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,623,200</b>

**Project:** Ocala Operations Center, Remodel Shop and Tire Changing Area

Project Type: Fixed Capital Outlay

FM Number: 4516511

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for remodel of shop and tire changing area.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$788,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$788,000	\$0	\$0	\$0	\$788,000
<b>Total:</b>			<b>\$0</b>	<b>\$788,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$788,000</b>

**Project:** Ocala Operations Center, Remodel Warehouse

Project Type: Fixed Capital Outlay

FM Number: 4516521

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for remodel of warehouse.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$240,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$240,000	\$0	\$0	\$0	\$240,000
<b>Total:</b>			<b>\$0</b>	<b>\$240,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>



**Project:** Ocala Operations Center, Replace/Relocate Storage Bins with Two Covered Bays

Project Type: Fixed Capital Outlay

FM Number: 4516531

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for replacement or relocation of storage bins with covered bays.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$180,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$180,000	\$0	\$0	\$0	\$0	\$180,000
<b>Total:</b>			<b>\$180,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$180,000</b>

**Project: Ocala Operations Center, Security – Electronic Door Access**

Project Type: Fixed Capital Outlay

FM Number: 4516541

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for electronic door security access.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$80,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$80,000	\$0	\$0	\$0	\$0	\$80,000
<b>Total:</b>			<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

**Project: Ocala Operations Center, Vehicle Wash Rack**

Project Type: Fixed Capital Outlay

FM Number: 4516551

Lead Agency: FDOT

Length: N/A

LRTP (Page #): N/A

**Description:**

Fixed capital outlay for vehicle wash rack.

**Prior <2024:**

\$0

**Future >2028:**

\$0

**Total Project Cost:**

\$200,000

Phase	Fund Category	Funding Source	2024	2025	2026	2027	2028	Total
CST	FCO	State	\$0	\$200,000	\$0	\$0	\$0	\$200,000
<b>Total:</b>			<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

# APPENDIX

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<b>Figure 13:</b> Project Phase/Activity and Information Acronym List	Page 28



## **APPENDIX B: List of Federally Obligated Projects**

# Annual Listing of Federally Obligated Projects

## Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been \*obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of \$21,876,693 of federal funds were obligated in FFY 2022 for 39 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

\*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 WIDENING	PE	4.146	\$242,672
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	PE	5.327	\$531,273
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314 WIDENING	ROW	5.327	-\$241,588
431797 1	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	PE	1.597	-\$121,361
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	-\$6,288
431798 2	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	PE	0.448	-\$60,883
431798 4	NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	PE	0.719	-\$62,671
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	CST	0.741	\$10,696,714
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.741	\$30,867
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	RRU	0.741	\$2,148,374
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	ROW	0.741	-\$1,068,991
433651 4	CR 484 FROM SW 20TH AVENUE TO CR 475A INTERCHANGE	PE	0.414	\$1,067
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-\$153,000
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	\$1,508,318
435659 2	SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES	CST	0.364	-\$99,963
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	CST	0.216	\$34,636
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A	ROW	0.216	\$1,000
436755 1	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PK TO INDIAN LAKE PK	PE	0.000	\$439,989
436879 1	SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	CST	6.168	-\$18,467
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	\$985,624
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	-\$3,129,850
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.790	\$744,939
442916 1	SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	CST	0.000	\$15,264
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	CST	13.993	\$2,164,019
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 RESURFACING	PE	13.993	\$1,000
444383 1	SE 36 AVE @ CROSSING # 627220-F	RRU	0.008	-\$102
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.100	\$3,333
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.100	-\$162,414
445688 1	US 27/US 441 @ CR 42	PE	0.065	\$10,059
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.180	\$399,592
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.180	\$1,000

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2022 Total
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	CST	0.116	\$536,192
445800 1	E SR 40 @ SR 492 TRAFFIC SIGNALS	PE	0.116	\$205,347
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. TRAFFIC SIGNALS	PE	0.026	\$382,700
448389 1	NW 9TH STREET AT RR CROSSING #627174G	RRU	0.000	\$209,119
448854 1	NE 40TH ST AT RR CROSSING #627890X	RRU	0.000	-\$3,588
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0.000	-\$2
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0.000	\$1,722,389
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	PE	0.000	-\$45,146
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	PE	0.000	-\$5,182
436375 1	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0.000	\$1,571,066
436474 2	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$305,096
436474 3	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$1,405,659
436474 4	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	CST	0.000	\$12,000
436474 5	LEGACY ELEMENTARY SCHOOL SIDEWALKS	CST	0.000	\$36,000
440900 2	I-75 FRAME - ARTERIALS ITS	CST	0.000	-\$18,766
442612 1	SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA	GRANTS	0.010	\$171,712
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0.000	\$300,563
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0.000	\$257,372
<b>39 PROJECTS/PROGRAMS</b>		<b>TOTAL:</b>		<b>\$21,876,693</b>

**Obligation Funding by Phase:**

Construction (CST): \$18,873,795

Preliminary Engineering (PE): \$1,946,250

Right-of-Way (ROW): **-\$1,462,579**

Railroad Utilities (RRU): \$2,347,515

Grants: \$171,712

**Phase Code:**

CST - Construction

PE - Preliminary Engineering

ROW - Right-of-Way

RRU - Railroad Utilities

GRANTS - Grants, Miscellaneous

Ocala-Marion TPO

HIGHWAYS  
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ITEM NUMBER:238648 1  
DISTRICT:05  
ROADWAY ID:36060000

PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40  
COUNTY:MARION  
PROJECT LENGTH: 4.146MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,672
SL	30,000
SN	207,000
TOTAL 238648 1	242,672
TOTAL 238648 1	242,672

ITEM NUMBER:410674 2  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314  
COUNTY:MARION  
PROJECT LENGTH: 5.327MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	531,273
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSN	-62,105
SN	-179,483
TOTAL 410674 2	289,685
TOTAL 410674 2	289,685

ITEM NUMBER:431797 1  
DISTRICT:05  
ROADWAY ID:36000041

PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 3.194MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-121,361
TOTAL 431797 1	-121,361
TOTAL 431797 1	-121,361

ITEM NUMBER:431798 1  
DISTRICT:05  
ROADWAY ID:36000042

PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET  
COUNTY:MARION  
PROJECT LENGTH: 1.517MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SN	-7,288
TOTAL 431798 1	-6,288
TOTAL 431798 1	-6,288

ITEM NUMBER:431798 2	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .448MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-51,902	
SL	-8,981	
TOTAL 431798 2	-60,883	
TOTAL 431798 2	-60,883	

ITEM NUMBER:431798 4	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042	PROJECT LENGTH: .719MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM	-13,586	
SA	-30,355	
SL	-18,730	
TOTAL 431798 4	-62,671	
TOTAL 431798 4	-62,671	

ITEM NUMBER:433651 1	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000	PROJECT LENGTH: .741MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,867	
SL	10,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN	-463,489	
SA	100,000	
SL	-312,390	
SN	-393,112	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSL	150,075	
GFSN	463,490	
SA	241,951	
SL	992,858	
SN	300,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
GFSN	1,004,134	
GFSN	220,212	
NFP	9,303,255	
SA	169,113	
TOTAL 433651 1	11,806,964	
TOTAL 433651 1	11,806,964	



HIGHWAYS  
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ITEM NUMBER:433651 4	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LANDSCAPING	
ROADWAY ID:36570000	PROJECT LENGTH: .414MI	LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0	
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SN		1,067	
TOTAL 433651 4		1,067	
TOTAL 433651 4		1,067	

ITEM NUMBER:433652 1	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:36110000	PROJECT LENGTH: 1.309MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1	
FUND CODE		2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		-153,000	
TOTAL 433652 1		-153,000	
TOTAL 433652 1		-153,000	

ITEM NUMBER:433661 1	PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)		*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT	
ROADWAY ID:36030000	PROJECT LENGTH: .384MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		174,748	
SL		357,866	
SN		975,704	
TOTAL 433661 1		1,508,318	
TOTAL 433661 1		1,508,318	

ITEM NUMBER:435659 2	PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES		*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)	
ROADWAY ID:36100000	PROJECT LENGTH: .364MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		-99,963	
TOTAL 435659 2		-99,963	
TOTAL 435659 2		-99,963	

ITEM NUMBER:435660 2	PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000	PROJECT LENGTH: .216MI	LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		34,636
TOTAL 435660 2		35,636
TOTAL 435660 2		35,636

ITEM NUMBER:436755 1	PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALL		439,989
TOTAL 436755 1		439,989
TOTAL 436755 1		439,989

ITEM NUMBER:436879 1	PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RESURFACING
ROADWAY ID:36100000	PROJECT LENGTH: 6.168MI	LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		-18,467
TOTAL 436879 1		-18,467
TOTAL 436879 1		-18,467

ITEM NUMBER:437596 2	PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000	PROJECT LENGTH: 1.406MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL		985,624
TOTAL 437596 2		985,624
TOTAL 437596 2		985,624

ITEM NUMBER:441136 1	PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36001000	PROJECT LENGTH: 8.846MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	-2,375,880	
SL	-753,970	
TOTAL 441136 1	-3,129,850	
TOTAL 441136 1	-3,129,850	

ITEM NUMBER:441366 1	PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36110000	PROJECT LENGTH: .790MI	TYPE OF WORK:SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	744,939	
TOTAL 441366 1	744,939	
TOTAL 441366 1	744,939	

ITEM NUMBER:442916 1	PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA	*NON-SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:EMERGENCY OPERATIONS
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ER17	3,556	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT		
ER17	11,708	
TOTAL 442916 1	15,264	
TOTAL 442916 1	15,264	

ITEM NUMBER:443170 1	PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	*SIS*
DISTRICT:05	COUNTY:MARION	
ROADWAY ID:36210000	PROJECT LENGTH: 13.993MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	2,164,019	
TOTAL 443170 1	2,165,019	
TOTAL 443170 1	2,165,019	

ITEM NUMBER:444383 1	PROJECT DESCRIPTION:SE 36 AVE @ CROSSING # 627220-F	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:36000023	PROJECT LENGTH: .008MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2022	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHP	-102	
TOTAL 444383 1	-102	
TOTAL 444383 1	-102	

ITEM NUMBER:445687 1	PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000	PROJECT LENGTH: .100MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
SA	-163,414	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	3,333	
TOTAL 445687 1	-159,081	
TOTAL 445687 1	-159,081	

ITEM NUMBER:445688 1	PROJECT DESCRIPTION:US 27/US 441 @ CR 42	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000	PROJECT LENGTH: .065MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	10,059	
TOTAL 445688 1	10,059	
TOTAL 445688 1	10,059	

ITEM NUMBER:445701 1	PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000	PROJECT LENGTH: .180MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	399,592	
TOTAL 445701 1	400,592	
TOTAL 445701 1	400,592	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
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DATE RUN: 10/03/2022

TIME RUN: 10.38.52  
MBROBLTP

ITEM NUMBER:445800 1  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION: E SR 40 @ SR 492  
COUNTY: MARION  
PROJECT LENGTH: .116MI

\*NON-SIS\*

TYPE OF WORK:TRAFFIC SIGNALS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND		2022
CODE		
<hr/>		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		208,020
SA		-2,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		536,192
<b>TOTAL 445800 1</b>		<b>741,539</b>
<b>TOTAL 445800 1</b>		<b>741,539</b>

ITEM NUMBER:447603 1  
DISTRICT:05  
ROADWAY ID:36008000

PROJECT DESCRIPTION: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.  
COUNTY: MARION  
PROJECT LENGTH: .026MI

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*NON-SIS*
TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	2022
<hr/>	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	382,700
TOTAL 447603 1	382,700
TOTAL 447603 1	382,700

ITEM NUMBER:448389 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G  
COUNTY:MARION  
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH	209,119
<b>TOTAL 448389 1</b>	<b>209,119</b>
<b>TOTAL 448389 1</b>	<b>209,119</b>

ITEM NUMBER:448854 1  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:NE 40TH ST AT RR CROSSING #627890X  
COUNTY:MARION  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-3,588
TOTAL 448854 1	-3,588
TOTAL 448854 1	-3,588
TOTAL DIST: 05	16,163,932
TOTAL HIGHWAYS	16,163,932

ITEM NUMBER:439331 3

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	300,563
TOTAL 439331 3	300,563
TOTAL 439331 3	300,563

ITEM NUMBER:439331 4

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	257,372
TOTAL 439331 4	257,372
TOTAL 439331 4	257,372
TOTAL DIST: 05	557,935
TOTAL PLANNING	557,935



PAGE	9	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2022
OCALA-MARION TPO		OFFICE OF WORK PROGRAM	TIME RUN: 10.38.52
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		MISCELLANEOUS	
		=====	
ITEM NUMBER:426179 1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALN		-312,653	
TALT		312,651	
TOTAL 426179 1		-2	
TOTAL 426179 1		-2	
ITEM NUMBER:436361 1	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		1,722,389	
TOTAL 436361 1		1,677,243	
TOTAL 436361 1		1,677,243	
ITEM NUMBER:436361 2	PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
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TOTAL 436361 2		-5,182	
TOTAL 436361 2		-5,182	
ITEM NUMBER:436375 1	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		TYPE OF WORK:SIDEWALK
ROADWAY ID:	PROJECT LENGTH: .000		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		2022	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA			
SL		63,437	
TALL		13,746	
TALT		1,169,483	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		5,000	
TOTAL 436375 1		1,251,666	
TOTAL 436375 1		1,251,666	

ITEM NUMBER:436375 2	PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		319,400	
TOTAL 436375 2		319,400	
TOTAL 436375 2		319,400	

ITEM NUMBER:436474 2	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SL		4,455	
TALL		545	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C			
TALL		271,178	
TALT		28,918	
TOTAL 436474 2		305,096	
TOTAL 436474 2		305,096	

ITEM NUMBER:436474 3	PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C			
TALT		1,400,659	
TOTAL 436474 3		1,405,659	
TOTAL 436474 3		1,405,659	

ITEM NUMBER:436474 4	PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS		*NON-SIS*
DISTRICT:05	COUNTY:MARION		
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:SIDEWALK	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALL		12,000	
TOTAL 436474 4		12,000	
TOTAL 436474 4		12,000	

ITEM NUMBER:436474 5

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
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TALT	7,819
TOTAL 436474 5	36,000
TOTAL 436474 5	36,000

ITEM NUMBER:440900 2

DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS

COUNTY:MARION

PROJECT LENGTH: .000

\*NON-SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-18,766
TOTAL 440900 2	-18,766
TOTAL 440900 2	-18,766

ITEM NUMBER:442612 1

DISTRICT:05

ROADWAY ID:36001000

PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA

COUNTY:MARION

PROJECT LENGTH: .010MI

\*NON-SIS\*

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

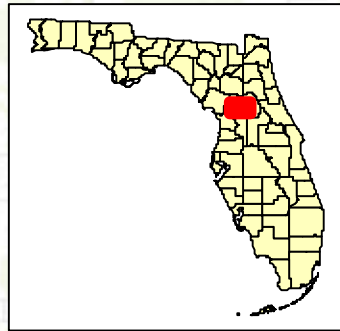
FUND CODE	2022
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	171,712
TOTAL 442612 1	171,712
TOTAL 442612 1	171,712
TOTAL DIST: 05	5,154,826
TOTAL MISCELLANEOUS	5,154,826

GRAND TOTAL

21,876,693

## **APPENDIX C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)**





**Legend**

Interstate

STRAHNET Route

STRAHNET Connector

Unbuilt

Other Principal Arterials

Intermodal Connector

MAP-21 Principal Arterials

Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Swire, NITN, Vig, SNT, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community

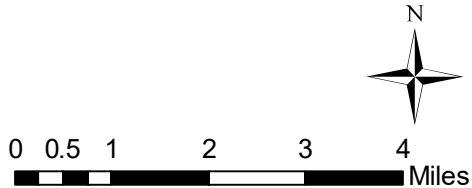
The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.



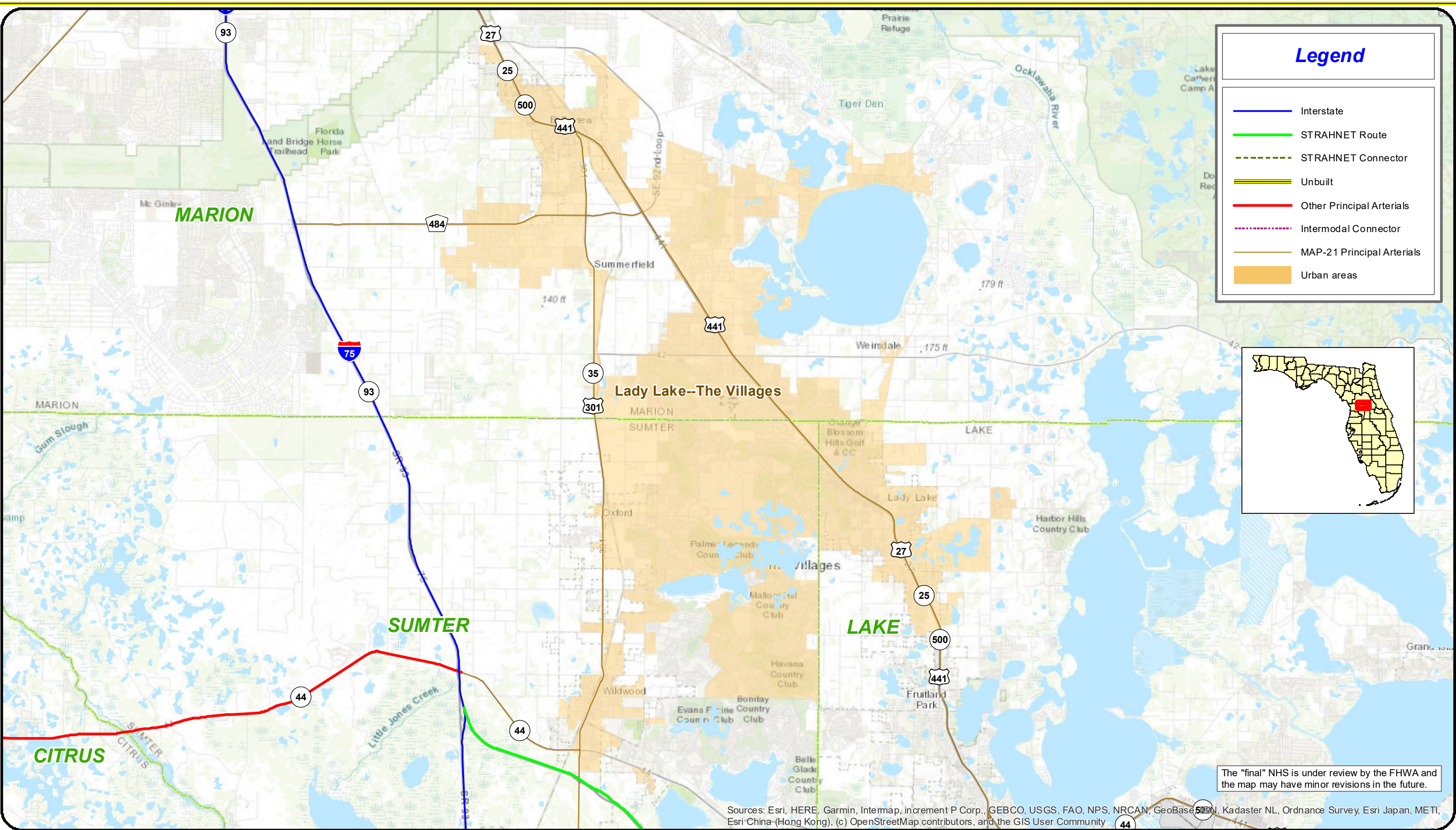
Florida Department  
of Transportation  
Transportation Data & Analytics

# Florida's National Highway System

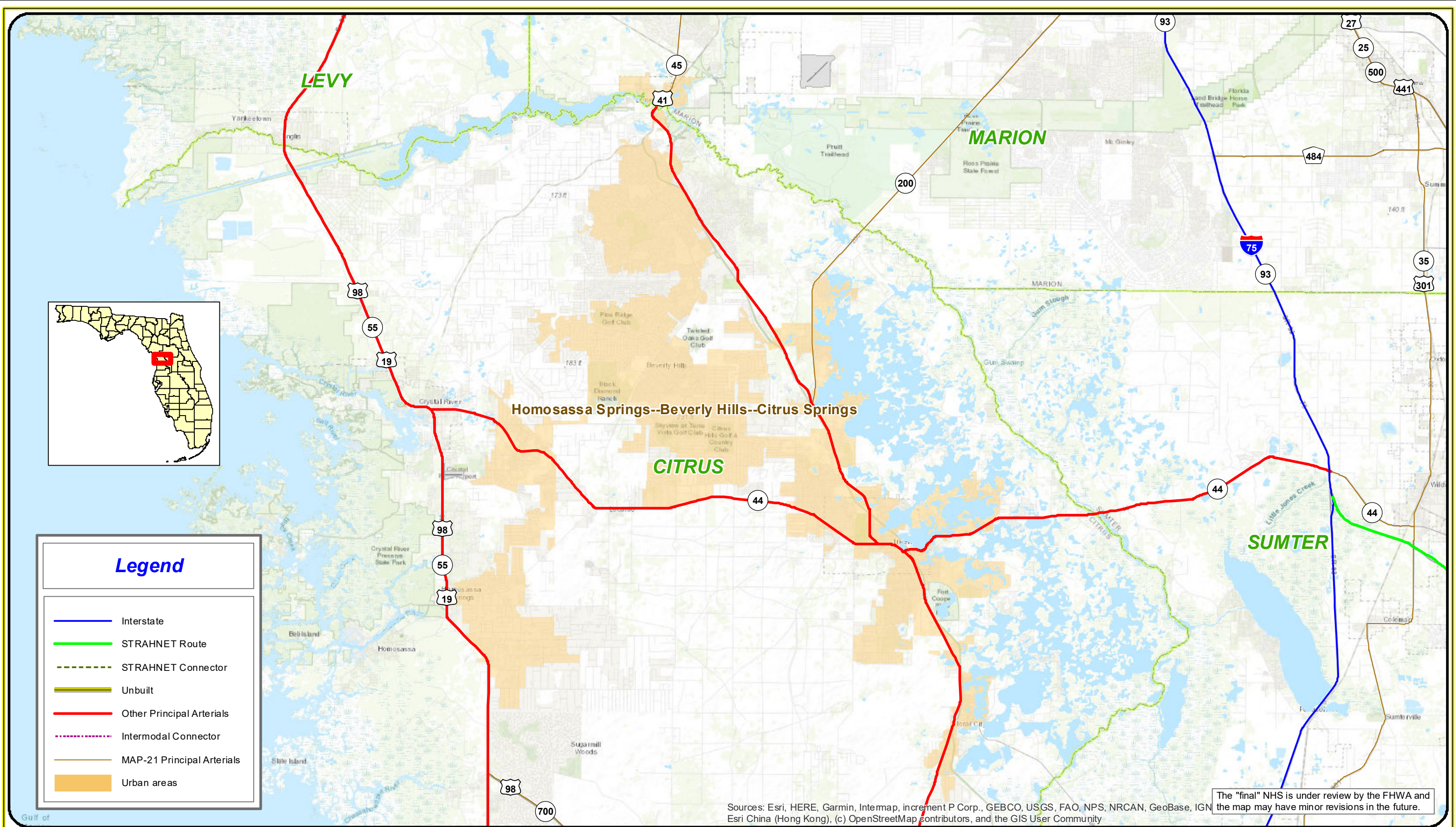
## Ocala - 2/7/2023



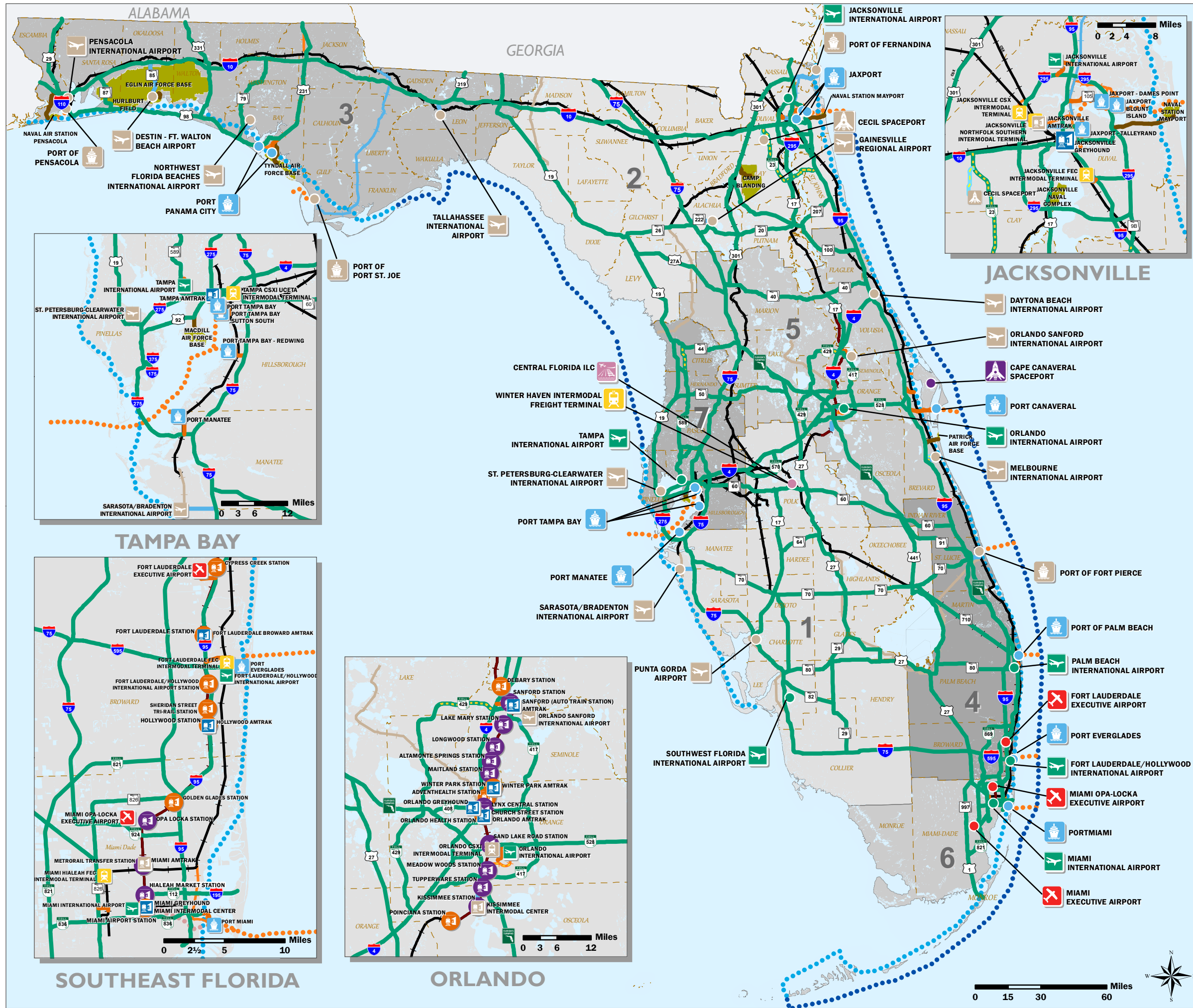















### Airports & Spaceports

-  SIS Commercial Service Airport
-  Strategic Growth Commercial Service Airport
-  SIS General Aviation Reliever Airport
-  SIS Spaceport
-  Strategic Growth Spaceport


### Seaports

-  SIS Seaport
-  Strategic Growth Seaport



### Freight Rail Terminals

-  SIS Freight Rail Terminal
-  Strategic Growth Freight Rail Terminal



### Intermodal Logistic Center

-  Strategic Growth Intermodal Logistic Center





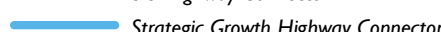
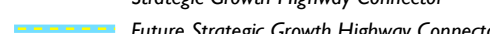
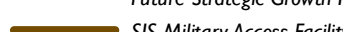
### Interregional Passenger Terminals

-  SIS Passenger Terminal
-  Strategic Growth Passenger Terminal






### Urban Fixed Guideway Transit Terminal

-  SIS Urban Fixed Guideway Hub
-  SIS Urban Fixed Guideway Station


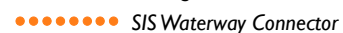

### Highway

-  SIS Highway Corridor
-  Future SIS Highway Corridor
-  Strategic Growth Highway Corridor
-  SIS Highway Connector
-  Strategic Growth Highway Connector
-  Future Strategic Growth Highway Connector
-  SIS Military Access Facility

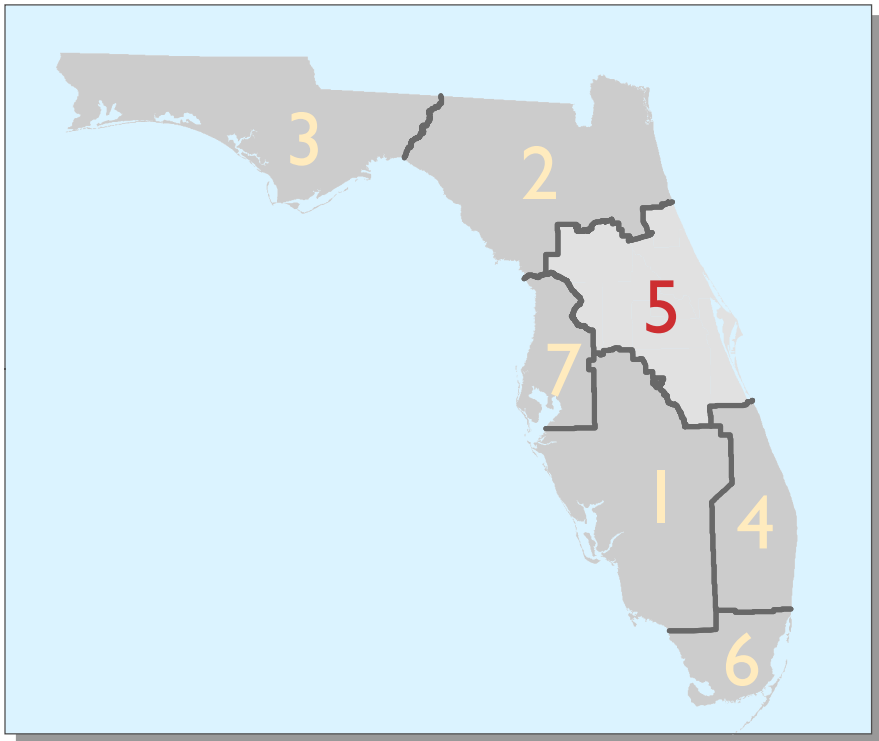
### Rail & Urban Fixed Guideway

-  SIS Railway Corridor
-  Strategic Growth Railway Corridor
-  SIS Railway Connector
-  Strategic Growth Railway Connector
-  SIS Urban Fixed Guideway

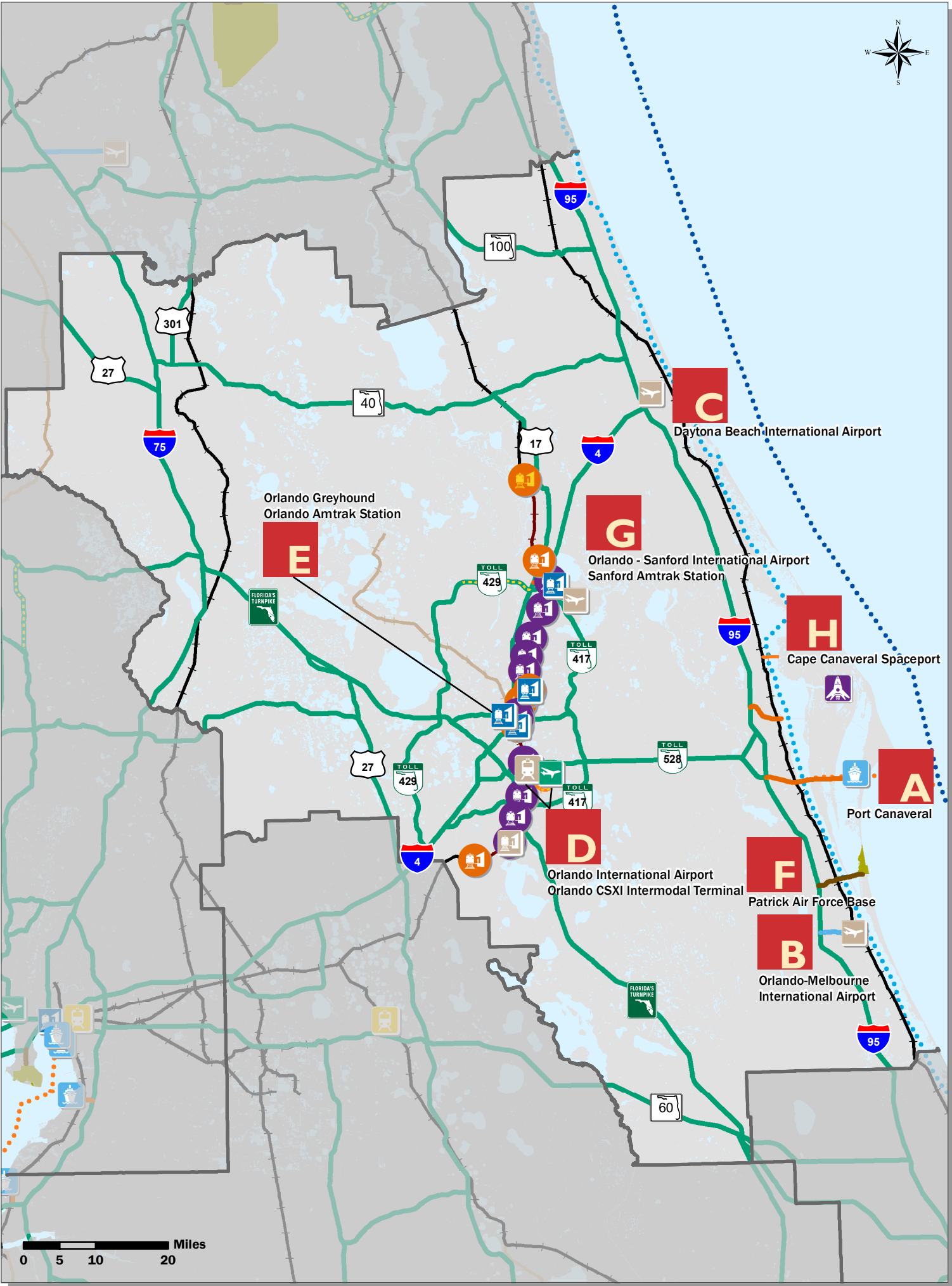
### Waterways

-  SIS Waterway
-  Strategic Growth Waterway
-  SIS Waterway Connector
-  SIS Waterway Shipping Lane

# DISTRICT 5 overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES						
Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	5 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	28	17	6	13
Highway Miles (Lane)	3717	-	110	71	26	11
Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included						



SISatlas

**Airports and Spaceports**

SIS Airport

Strategic Growth Airport

SIS Spaceport

**Seaports**

SIS Seaport

**Freight Rail Terminals**

Strategic Growth Freight Rail Terminal

**Passenger Terminals**

SIS Passenger Terminal

Strategic Growth Passenger Terminal

**UFG Transit Terminals**

SIS Urban Fixed Guideway Hub

Future SIS Urban Fixed Guideway Hub

SIS Urban Fixed Guideway Station

**Highway**

SIS Highway Corridor

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

**Rail**

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

**Urban Fixed Guideway (UFG)**

SIS Urban Fixed Guideway Corridor

**Waterways**

SIS Waterway

SIS Waterway Connector

SIS Waterway Shipping Lane

**Connector Map Insets**

A

Florida Department of Transportation  
Strategic Intermodal System



## APPENDIX D: Transportation Performance Management Fact Sheets

# MPO Requirements



Florida Department of Transportation Office of Policy Planning

## Transportation Performance Management

February 2023

### OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

forecasted conditions to measure progress toward strategic goals as a means to guide investments.



Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- » Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

\*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

## TIMELINE FOR MPO ACTIONS

### PM1

BY AUGUST 31 (ANNUALLY)  
FDOT Safety Office establishes targets for the next calendar year in its Highway Safety Improvement Program (HSIP) annual report to FHWA.

BY FEBRUARY 27 (ANNUALLY)  
MPOs must establish safety (PM1) targets for the current calendar year (180 days after FDOT establishes targets).

● FDOT  
■ MPOs



### PM2 & PM3

BY DECEMBER 16, 2022\*\*  
FDOT establishes statewide targets for 2023 and 2025 and reports performance and targets to FHWA.

BY JUNE 14, 2023  
MPOs establish 2025 targets (no later than 180 days after FDOT establishes targets).

BY OCTOBER 1, 2024  
FDOT reports statewide performance and progress toward targets.



## TIMEFRAME

## TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

### PUBLIC TRANSPORTATION PROVIDERS

#### TAM

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### Transit Safety

- Update safety targets annually

### MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

## TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

### *Support the target established by FDOT or the public transportation provider(s).*

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

### *Establish own target.*

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905



# PM1: Safety (All Public Roads)



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

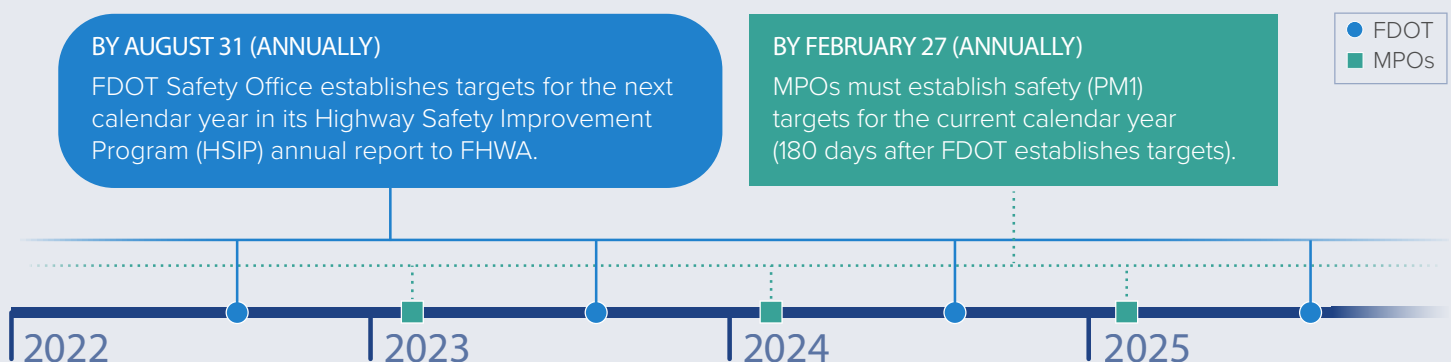
### OVERVIEW

The first of Federal Highway Administration's (FHWA) [performance management rules](#) establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

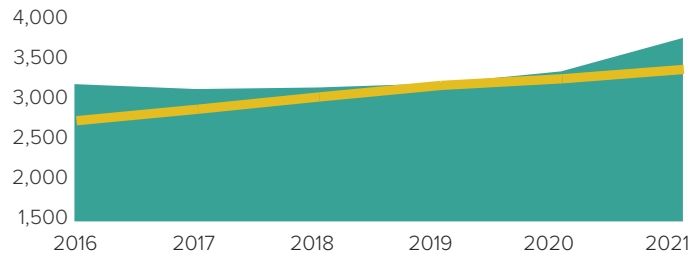
### TIMELINE



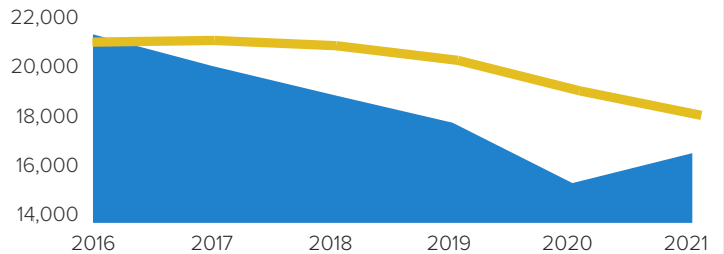
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## EXISTING STATEWIDE CONDITIONS

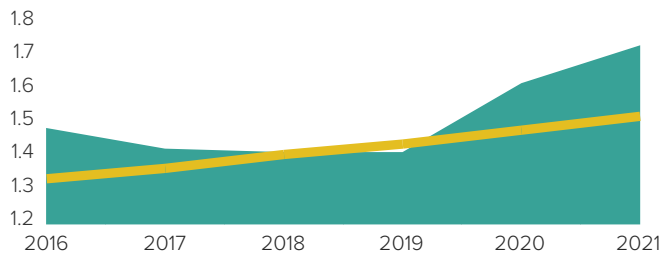
### ANNUAL FATALITIES



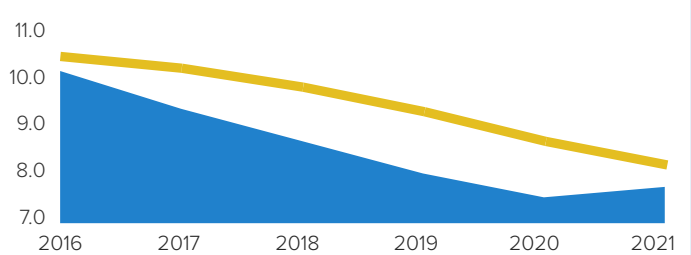
### ANNUAL SERIOUS INJURIES



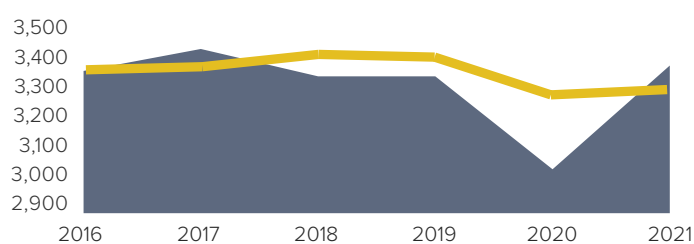
### FATALITY RATE (PER HUNDRED MILLION VMT)



### SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



### NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | [Mike.Neidhart@dot.state.fl.us](mailto:Mike.Neidhart@dot.state.fl.us) | (850) 414-4905

# PM2: Bridge and Pavement



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

### PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in **GOOD** condition.
- » Percentage of pavements on the Interstate System in **POOR** condition.
- » Percentage of pavements on the non-Interstate NHS in **GOOD** condition.
- » Percentage of pavements on the non-Interstate NHS in **POOR** condition.

#### GOOD CONDITION

Suggests no major investment is needed.

### BRIDGE PERFORMANCE MEASURES

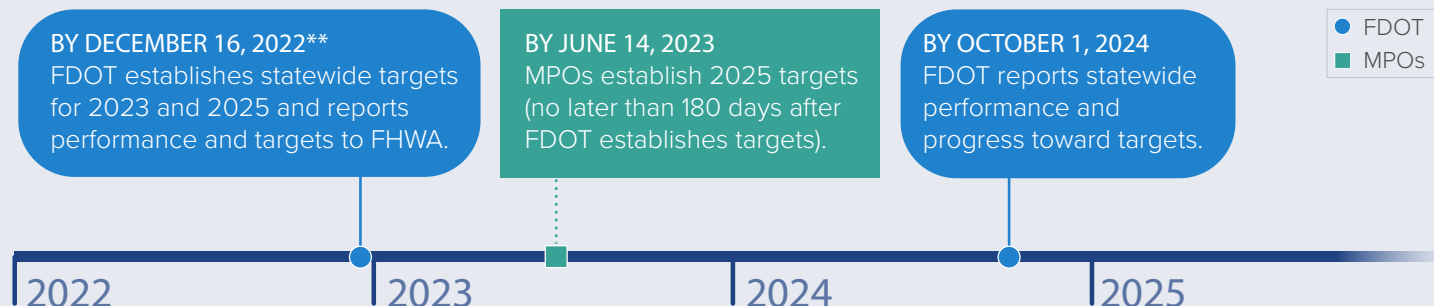
- » Percentage of NHS bridges (by deck area) in **GOOD** condition.
- » Percentage of NHS bridges (by deck area) in **POOR** condition.

#### POOR CONDITION

Suggests major investment is needed.

### TIMELINE

#### SECOND Performance Period (January 1, 2022 to December 31, 2025)



\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

# EXISTING STATEWIDE CONDITIONS

## NHS Bridges

Year	in Good Condition	in Poor Condition
2017	67.7%	1.2%
2018	66.6%	1.2%
2019	66.2%	1.2%
2020	65.5%	0.5%
2021 (Baseline)	61.3%	0.5%

## Interstate Pavements

Year	in Good Condition	in Poor Condition
2017	66.1%	0.0%
2018	54.2%	0.6%
2019	68.0%	0.5%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.7%

## Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2017	44.0%	0.4%
2018	39.9%	0.4%
2019	41.0%	0.3%
2020	41.0%	0.3%
2021 (Baseline)	47.5%	1.1%

Source: FDOT and FHWA.

## STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
<b>Bridge</b>		
% of NHS bridges (by deck area) in <b>GOOD</b> condition	50.0%	50.0%
% of NHS bridges (by deck area) in <b>POOR</b> condition	10.0%	10.0%
<b>Pavement</b>		
% of Interstate pavements in <b>GOOD</b> condition	60.0%	60.0%
% of Interstate pavements in <b>POOR</b> condition	5.0%	5.0%
% of non-Interstate NHS pavements in <b>GOOD</b> condition	40.0%	40.0%
% of non-Interstate NHS pavements in <b>POOR</b> condition	5.0%	5.0%

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 bridge and pavement targets is anticipated in March 2023.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

### FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- » **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# PM3: System Performance



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

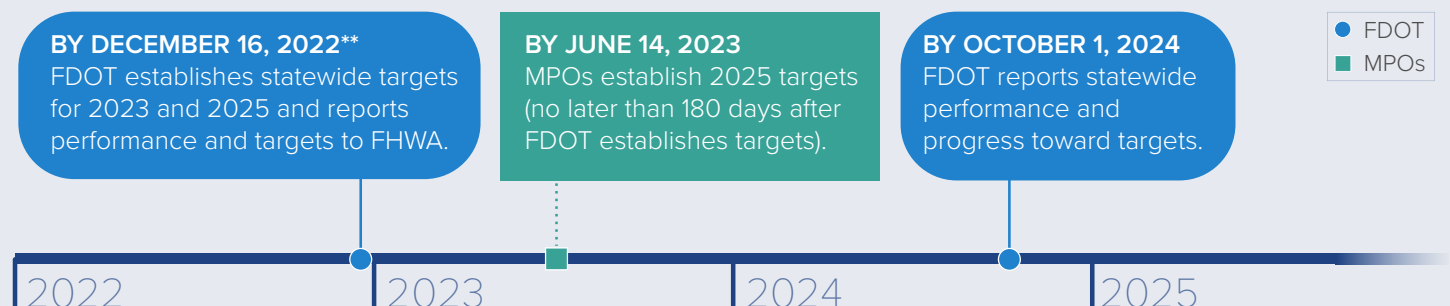
### PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

### TIMELINE

#### SECOND Performance Period (January 1, 2022 to December 31, 2025)



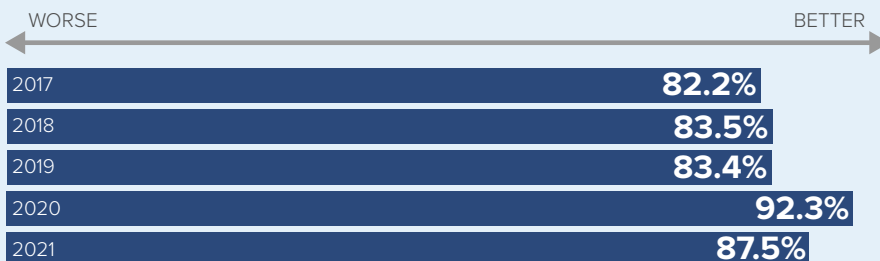
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

\*\* FHWA changed the due date from October 1, 2022 due to a technical issue with the reporting system.

## EXISTING STATEWIDE CONDITIONS

### INTERSTATE RELIABILITY

*Percent of person-miles traveled on the Interstate that are reliable*



### NON-INTERSTATE NHS RELIABILITY

*Percent of person-miles traveled on the non-Interstate NHS that are reliable*



### TRUCK RELIABILITY

*Truck travel time reliability index (Interstate)*



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

## STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

## MPO TARGETS

MPOs must set 2025 targets by June 14, 2023 (within 180 days after FDOT set the statewide targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2021 interstate reliability and truck reliability targets is anticipated in March 2023. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905



# ASSET MANAGEMENT

## Public Transit



Florida Department of Transportation Office of Policy Planning

## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

### STATE OF GOOD REPAIR PERFORMANCE MEASURES

#### *Transit Asset Categories and TAM Performance Measures*

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
<b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
<b>ROLLING STOCK</b> Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
<b>INFRASTRUCTURE</b> Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
<b>FACILITIES</b> Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

**“State of good repair”** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

### TIMEFRAME

#### PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

# TAM PLAN

## Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

### TIER I

Operates rail

**OR**

≥ 101 vehicles across all fixed route modes

**OR**

≥ 101 vehicles in one non-fixed route mode

### TIER II

Subrecipient of 5311 funds

**OR**

American Indian Tribe

**OR**

≤ 100 vehicles across all fixed route modes

**OR**

≤ 100 vehicles in one non-fixed route mode

## Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

2. Condition Assessment

3. Decision Support Tools

4. Investment Prioritization

**TIERS I  
AND II**

5. TAM and SGR Policy

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

**TIER I  
ONLY**

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

## MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | Mike.Neidhart@dot.state.fl.us | (850) 414-4905

# SAFETY

## Public Transit



## Performance Management

February 2023

### OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

### PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

#### *Federal Rule Applicability*

##### **Recipients and Sub-recipients of FTA 5307 funds**

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

### PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

<b>FATALITIES</b>	<i>Total number of reportable fatalities and rate per total vehicle revenue miles by mode.</i>
<b>INJURIES</b>	<i>Total number of reportable injuries and rate per total vehicle revenue miles by mode.</i>
<b>SAFETY EVENTS</b>	<i>Total number of reportable events and rate per total vehicle revenue miles by mode.</i>
<b>SYSTEM RELIABILITY</b>	<i>Mean distance between major mechanical failures by mode.</i>

### TIMEFRAME

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

## REQUIREMENTS

### TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

## FOR MORE INFORMATION PLEASE CONTACT

**Mike Neidhart, PhD, AICP, Metropolitan Planning Administrator**

Florida Department of Transportation | [Mike.Neidhart@dot.state.fl.us](mailto:Mike.Neidhart@dot.state.fl.us) | (850) 414-4905

## APPENDIX E: Public Notice Records

# Ocala StarBanner

## Public Notices

Originally published at [ocala.com](https://ocala.com) on 05/02/2023

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OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

May 2, 2023

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The Draft TIP for Fiscal Years 2024 to 2028 is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/>

to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).



# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner  
News Chief | Herald-Tribune

PO Box 631244 Cincinnati, OH 45263-1244

## **PROOF OF PUBLICATION**

Ocala Marion Tpo  
Ocala Marion Tpo  
2710 E. SILVER SPRINGS BLVD.  
OCALA FL 34470

STATE OF FLORIDA, COUNTY OF MARION

The Star Banner, a newspaper printed and published in the city of Ocala, and of general circulation in the County of Marion, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issues dated or by publication on the newspaper's website, if authorized, on:

05/02/2023

and that the fees charged are legal.  
Sworn to and subscribed before on 05/02/2023



Legal Clerk



Notary, State of WI, County of Brown

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*Please do not use this form for payment remittance.*

KAITLYN FELTY  
Notary Public  
State of Wisconsin

## OCALA MARION TRANSPORTATION PLANNING ORGANIZATION May 2, 2023

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to provide comments by June 16, 2023; or contact Rob Balmes, TPO Director. 352-438-2630;  
[rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).



## Notice of Application for Tax Deeds

<https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
#8631417

Sale # 295547

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that KIMBERLEY VAZQUEZ the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16101 Year of Issuance: 2019  
Description of Property: # 3529-033-007  
SEC 31 TWP 16 RGE 20  
ROLLING RANCH ESTATES  
BLK 33 LOTS 7.8  
PLAT BOOK K PAGE 010

Name in which assessed: JMS PROPERTY ENTERPRISES INC

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
#8631452

Sale # 295548

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC, the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 19579 Year of Issuance: 2019  
Description of Property: # 4593-024-014  
SEC 15 TWP 17 RGE 23  
LITTLE LAKE WEIR SUB FIRST ADD  
BLK X LOT 14  
PLAT BOOK G PAGE 092

Name in which assessed: PETER A NEFF

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
#8631510

Sale # 295549

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that FCAP AS CUST FOR FTCFIMT LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 20399 Year of Issuance: 2018

Description of Property: # 4941-003-001  
SEC 21 TWP 17 RGE 24  
WEIR VIEW BLUFF  
THAT PORTION OF LOT 3 LYING S OF SE 151ST PL RD TH  
EXC THE S 215 FT THEREOF & EXC WRA BEING DESC AS FOLLOWS:  
COM 215 N OF SW COR OF LOT 3 TH N 00-01-40 E 389.76 FT TO SLY ROW LINE OF SE 151ST PL RD TH N 89-56-51 E ALG ROW 42.48 FT TO A PT OF CURVE BEING CONCAVE NWLY CENTRAL ANGLE OF 41-56-50 RAD OF 210 FT TH NELY ALG THE ARC OF CURVE 153.74 FT TO PT OF TANGENCY TH N 48-00-01 E 59.56 FT TO A PT OF CURVE BEING CONCAVE SELY HAVING CENTRAL ANGLE OF 18-34-03 RAD OF 170 FT TH NELY ALG ARC OF CURVE 55.09 FT TO NW COR OF WRA TH DEPARTING ROW TH S 00-01-39 W ALG WBDY OF WRA 350 FT TH N 89-56-51 E 166.87 FT TO E BDY OF LOT 3 TH S 00-01-39 W ALG E BDY 162.97 FT TO PT 215 FT N OF S BDY OF LOT 3 TH S 89-56-51 W ALG LINE 440.03 FT TO THE POB  
PLAT BOOK C PAGE 66

Name in which assessed: GAIL E SANTANA

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
#8631541

Sale # 295550

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 24618 Year of Issuance: 2014  
Description of Property: # 8006-0635-23  
SEC 33 TWP 17 RGE 21  
MARION OAKS UNIT 6  
BLK 635 LOT 23  
PLAT BOOK O PAGE 107

Name in which assessed: JMS FLORIDA REALTY INC

Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
#8631571

## Notice of Application for Tax Deeds

Sale # 295551

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 25907 Year of Issuance: 2014  
Description of Property: # 8011-1383-16  
SEC 18 TWP 17 RGE 21  
MARION OAKS UNIT 11  
BLK 1383 LOT 16  
PLAT BOOK O PAGE 214

Name in which assessed: JMS FLORIDA REALTY INC  
Said property being in the County of Marion, State of Florida.

Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 7, 2023.

Dated this April 18, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
#8631600

Sale # 295552

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 21150 Year of Issuance: 2019  
Description of Property: # 0742-007-078  
SEC 03 TWP 13 RGE 22  
MEADOWS UNIT 2  
BLK 6 LOT 78.79.80 DESC AS FOLLOWS:  
N 110 FT OF S 1520 FT OF E 150 FT OF W 800 FT OF E 1/2 OF SEC 3 SUB TO EASEMENT FOR INGRESS/EGRESS ALG N 20 FT  
PLAT BOOK UNR PAGE 228

Name in which assessed: PAUL S GAINFORTH  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8747572

Sale # 295553

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that IDE TECHNOLOGIES INC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 2224 Year of Issuance: 2019  
Description of Property: # 0742-022-003  
SEC 03 TWP 13 RGE 22  
MEADOWS UNIT 2  
BLK V LOTS 1,2,3,4,37.38,39.40  
LOTS 1,2 BEING DESC AS FOLLOWS:  
N 110 FT OF S 4710 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 LOTS 3,4,37.38 BEING DESC AS FOLLOWS:  
N 220 FT OF S 4820 FT OF E 100 FT OF W 350 FT OF E 1/2 OF SEC 3 LOTS 39,40 BEING DESC AS FOLLOWS:  
N 110 FT OF S 4820 FT OF E 100 FT OF W 250 FT OF E 1/2 OF SEC 3 SUB TO AN EASEMENT FOR INGRESS/EGRESS ALG N 20 FT & S 20 FT  
PLAT BOOK UNR PAGE 228

Name in which assessed: ESTATE OF CALVIN M GILES  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8747716

Sale # 295555

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that PALLUM 401K PLAN the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 4115 Year of Issuance: 2019  
Description of Property: # 12217-006-03  
SEC 24 TWP 14 RGE 19  
OM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH  
S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TH N 47-35-59 W 560.47 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 66-07-22 W 537.61 FT TO POB  
SUBJECT TO AND TOGETHER WITH A 40 FT EASEMENT BEING DESC AS:  
COM AT THE SE COR OF SW 1/4 OF SEC 24 TH S 89-13-02 W 884.50 FT TH  
S 00-14-07 E 71.15 FT TH N 89-34-05 W 27.95 FT TH N 00-14-05 W 70.05 FT TH N 07-10-35 W 632.72 FT TO POB TH N 47-35-59 W 163.13 FT TH N 66-05-39 E 629.34 FT TH S 13-56-10 E 151.69 FT TH S 00-14-07 E 666.90 FT TO THE POB

Name in which assessed: ESTATE OF DOROTHY ELDRIDGE  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8747685

Sale # 295556

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 17431 Year of Issuance: 2019  
Description of Property:

## Notice of Application for Tax Deeds

as follows:

Certificate No. 5320 Year of Issuance: 2019  
Description of Property: # 15270-007-35  
SEC 31 TWP 14 RGE 22  
ST JAMES PARK  
BLK G LOT 35  
PLAT BOOK 010 PG 159

Name in which assessed: MARK TONGUE  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8747762

Sale # 295557

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 7569 Year of Issuance: 2014  
Description of Property: # 1809-010-026  
SEC 17 TWP 15 RGE 18  
RAINBOW LAKES ESTATES SEC H  
BLK 10 LOT 26  
PLAT BOOK G PAGE 003

Name in which assessed: EQUITY TRUST CO CUST FBO MARCELLA GOODWIN IRAS AND FRANCOIS LYSEE IRAS

Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8747838

Sale # 295558

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 10295 Year of Issuance: 2018  
Description of Property: # SEC 24 TWP 15 RGE 20  
BEG 630 FT W OF RD ROW AT NE COR OF S 1/2 OF E 1/2 OF SE 1/4 S 165 FT W 210 FT N 165 FT E 210 FT

Name in which assessed: DAVID PARSON AND LAURA BRYCE  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748147

Sale # 295559

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that FIG FL 18 LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16180 Year of Issuance: 2018  
Description of Property: # 3582-194-004  
SEC 03 TWP 16 RGE 22  
FLORIDA ORANGE GROVE CORP N 164 FT OF LOT 194  
PLAT BOOK B PAGE 222

Name in which assessed: ESTATE OF WILLIAM MUSCHLITZ  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748307

Sale # 295560

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that ATCF II FLORIDA-A LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 16361 Year of Issuance: 2018  
Description of Property: # 36593-003-17  
SEC 11 TWP 16 RGE 22  
EDGEWOOD SUB  
BLK C LOT 17  
PLAT BOOK Y PAGE 045

Name in which assessed: STEVEN SIXTO SANTIAGO AND GEORGI ANN HEATHER SANTIAGO  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748336

Sale # 295561

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that MERIDIAN TAX the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 17431 Year of Issuance: 2019  
Description of Property:

## Notice of Application for Tax Deeds

# 4015-000-008  
SEC 35 TWP 16 RGE 24  
BEAR LAKE ACRES  
BLK D LOT 4  
PLAT BOOK R PAGE 132

Name in which assessed: ALLIANCE PROPERTIES OF OCALA LLC  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748378

Sale # 295562

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 18439 Year of Issuance: 2019  
Description of Property: # 4207-097-007  
SEC 13 TWP 17 RGE 22  
MORE FULLY DESC AS:  
S 100 FT OF N 840 FT OF E 110 FT OF W 2200 FT OF  
S 1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 13,14) & S 1/2 OF NE 1/4 SUBJ TO EASEMT FOR INGRESS & EGRESS ALG W 20 FT HEREOF (LOTS 15,16,22.23)

Name in which assessed: ROLF GOBLIRSCH  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748404

Sale # 295563

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that JOCALBRO INC PROFIT SHARING PLAN TRUST the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23247 Year of Issuance: 2018  
Description of Property: # 8005-0616-04  
SEC 35 TWP 17 RGE 21  
MARION OAKS UNIT 6  
BLK 616 LOT 4  
PLAT BOOK O PAGE 107

Name in which assessed: ALICE MILLER  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748418

Sale # 295564

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23581 Year of Issuance: 2014  
Description of Property: # 8003-0249-20  
SEC 23 TWP 17 RGE 21  
MARION OAKS UNIT 3  
BLK 342 LOT 27  
PLAT BOOK O PAGE 036

Name in which assessed: LEONOR PINZON  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748434

Sale # 295565

### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23594 Year of Issuance: 2014  
Description of Property: # 8003-0249-20  
SEC 24 TWP 17 RGE 21  
MARION OAKS UNIT 3  
BLK 349 LOT 20  
PLAT BOOK O PAGE 036

Name in which assessed: OCTAVIO JOSE PEREZ VERA AND IRMA LINAREZ DE PEREZ VERA  
Said property being in the County of Marion, State of Florida.  
Unless such certificate shall be redeemed according to law the property described in such certificate shall be sold to the highest bidder online at <https://marion.realtaxdeed.com> scheduled to begin at 9:00 a.m. E.S.T. June 21, 2023.  
Dated this May 2, 2023  
GREGORY C. HARRELL, CLERK OF THE COURT AND COMPTROLLER OF MARION COUNTY, FLORIDA

**SIGNATURE: Gregory C. Harrell**  
May 2, 9, 16, 23  
8748448

Sale # 295566

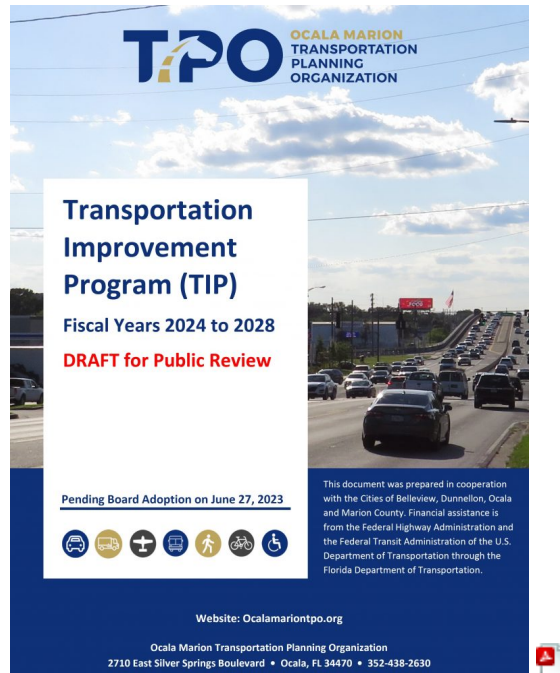
### NOTICE OF APPLICATION FOR TAX DEED

NOTICE IS HEREBY GIVEN, that CERTMAX LLC the holder of the following certificate has filed said certificate for a tax deed to be issued thereon. The certificate number and year of issuance, the description of the property, and the names in which it was assessed are as follows:

Certificate No. 23693 Year of Issuance: 2014  
Description of Property: # 8003-0401-36  
SEC 25 TWP 17 RGE 21  
MARION OAKS UNIT 3  
BLK 401 LOT 36  
PLAT BOOK O PAGE 036



# The Ocala Marion TPO Draft TIP is available for public review and comment – Transportation Planning Organization



May 2, 2023 - TPO Website

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, aviation and rail.

The **Draft TIP for Fiscal Years 2024 to 2028** is now available for public review by accessing the TPO website at: <https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip>.

Please use the TPO Feedback Form: <https://ocalamariontpo.org/contact-us/tpo-feedback-form/> to provide comments by **June 16, 2023**; or contact Rob Balmes, TPO Director. 352-438-2630; [rob.balmes@marionfl.org](mailto:rob.balmes@marionfl.org).

## APPENDIX F: Public and Partner Comments



## Draft FY 2024 to 2028 Transportation Improvement Program (TIP)

### Public Comments

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#### Summary

The draft Fiscal Years 2024 to 2028 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 2 to June 16, 2023. The following public comments were received by the TPO.

- **Public Comment:** “In the draft TIP document for public review, the draft 2023 List of Priority Projects (Top 20 Priorities) is missing (Figure 12, page 26). Is there some reason that was omitted? It would be nice to see what's being proposed as the most important projects for 2023.”
  - **TPO Response:** Noted for public record. The citizen was provided a link to the current draft Top 20 list, and the process for adoption through the TPO Board. The citizen was thanked for the comment and action will be taken to add the most current draft Top 20 list in the draft TIP document.
- **Public Comment:** “I live on SE 175th St. 34491. We frequently have overflow traffic in our neighborhood as the interstate backs up and drivers come on to 475, then onto SE 175th. I have emailed the sheriff, county commissioner, marion county traffic dept. Several neighbors and I have come up with changes to our roads that we believe would help. Motorists are often speeding, not paying attention, littering, and disregarding pedestrians and their children and pets. We are concerned for our safety.”
  - **TPO Response:** Noted for public record. The citizen was thanked for the comment and asked to contact the TPO to share further details and recommendations.

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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## TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

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The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., grammatical, spelling and other related errors.

**Enhancement:** Comments may be addressed by MPO, but would not affect approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** Comment MUST be addressed to meet minimum state and federal requirements to obtain approval. The reviewer must clearly identify the applicable state or federal policies, regulations, guidance, procedures or statutes that the document does not conform with.

If a question is categorized, a comment must be included. In addition, if a question is answered with "no", a comment must also be included. Once the checklist is finalized, please share as a PDF.

MPO: **Ocala Marion TPO**

Fiscal Years  
included: **2024-2028**

Review #: **2**

Date of Review: **07/07/23**

Reviewed by: **RH**

### TIP Format & Content

Does the cover page include the MPO name, address correct fiscal years, and provide a location to add the date of adoption?

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 1

Does the Table of Contents show the title of each section with correct page number?

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 4

[Click here to enter notes](#)

Does TIP include an endorsement that it was developed following state and federal requirements and include date of official MPO approval? This would be an MPO resolution or signed signature block on cover.

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 2

[Click here to enter notes](#)

Does TIP include a list of definitions, abbreviations, funding and phase codes and acronyms?

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers:  
Fund codes: 21  
Acronyms: 142-  
151

[Clicker here to enter notes](#)



## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

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#### TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period that is consistent with LRTP, contains all transportation projects MPA funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 C.F.R. 450.326(a)]; [49 U.S.C. Chapter 53]

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 5

[Click here to enter notes](#)

Was the TIP developed by MPO in cooperation with the state and public transit operator, who provided the MPO with estimates of available Federal and State funds for the MPO to develop the financial plan? [s. 339.175(8) F.S.]; [23 C.F.R. 450.326(a)]

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20

[Click here to enter notes](#)

Does the TIP demonstrate that there are sufficient funds (federal, state, local and private) to implement proposed transportation system improvements, identifies any innovative financing techniques through comparison of revenues and costs for each year? It is recommended that the TIP include a table(s) that compares the funding sources and amounts, by year to the total project costs. [23 C.F.R. 450.326(k)]; [23 C.F.R. 450.326(j)]; [s. 339.175(8)(3) F.S.].

Yes ☒ No ☐

[No comment](#) [Click here to enter comments.](#)

Page Numbers: 22-23

[Click her to enter notes](#)

Does the TIP describe project selection process and state that it is consistent with the federal requirements in 23 C.F.R 450.332(b) and for non-TMA MPOs 23 C.F.R. 450.332(c)?

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24

[Click here to enter notes](#)

Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 C.F.R 450.326(n)(1)]

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 24-25

[Click here to enter notes](#)

Does the TIP describe how projects are consistent with MPO's LRTP and to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) F.S.] For consistency guidance, see [Section 1. Florida LRTP Amendment Thresholds](#).

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

Does the TIP cross reference projects with corresponding LRTP projects, when appropriate? [s. 339.175(8)(c)(7) F.S.]

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 155-157

[Click or tap here to enter text.](#)

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download [HERE](#). [23 C.F.R. 450.334]; [s.339.175(8)(h), F.S.]

Yes ☒ No ☐

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

No comment [Click here to enter comments](#)

Page Numbers: 105-119

[Click here to enter notes](#)

---

Was the TIP developed with input from the public? [23 C.F.R. 450.316]; [23 C.F.R. 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 7-8

[Click here to enter notes](#)

---

If applicable, does the TIP discuss the MPO's current FDOT annual certification and past FHWA/FTA quadrennial certification? MPO should include anticipated date of next FHWA/FTA quadrennial certification.

Yes ☒ No ☐

N/A ☐

No comment [Click here to enter comments](#)

Page Numbers: 8

[Click here to enter notes](#)

---

Does the TIP discuss of the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. S 339.175(6)(c)(1), F.S.

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss Transportation Disadvantaged (TD) services developed and a description of costs and revenues from TD services, as well as a list of improvements funded with TD funds? [s.427.015(1) F.S. AND 41-2.009(2) F.A.C.

Yes ☒ No ☐

No comment [Click here to enter comments](#)

Page Numbers: 10

[Click here to enter notes](#)

---

Does the TIP discuss how, once implemented, the MPO will make progress toward achieving the performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
  - Including risk to off-system facilities during emergency events (if applicable)
- ✓ State freight plan

Yes ☒ No ☐

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(c)]

No comment [Click here to enter comments](#)

Page Numbers:

[Pages 12-19](#)

---

Does the TIP discuss anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:

- ✓ Safety performance measures
- ✓ System performance measures
- ✓ Bridge performance measures

Yes ☒ No ☐

## TRANSPORTATION IMPROVEMENT PROGRAM

### Review Checklist

---

- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the Performance Measures Template directly or adapted it to suit their need, they will have met requirements. [23.C.F.R 450.326(d)]

[No comment](#) [Click here to enter comments](#)

Page Numbers: 12-19

[Click here to enter notes](#)

---

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, US Code, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this [link](#).

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers: 20-23

[Click here to enter notes](#)

---

Did you review the [FDOT 23 CFR Part 667 Report](#) to check if any proposed projects from the TIP are in the report? If so, the MPO must reference the report in the TIP for that project.

Yes ☒ No ☐

[No comment](#) [Click here to enter comments](#)

Page Numbers:

[N/A](#)

### Detail Project Listing for Five Fiscal Years

---

Does each project in the TIP document shall include the following information?

- ✓ Sufficient description of project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ **Page number or identification number where project can be found in LRTP (spot check)**
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

[Enhancement](#) [Click here to enter comments](#)

Page Numbers: 32-101

### TIP Review

---

Did the MPO upload the document into the MPO Document Portal for review by District staff, Office of Policy Planning, Florida Commission for the Transportation Disadvantaged, Department of Economic Opportunity, FTA, & FHWA?

Yes ☒ No ☐

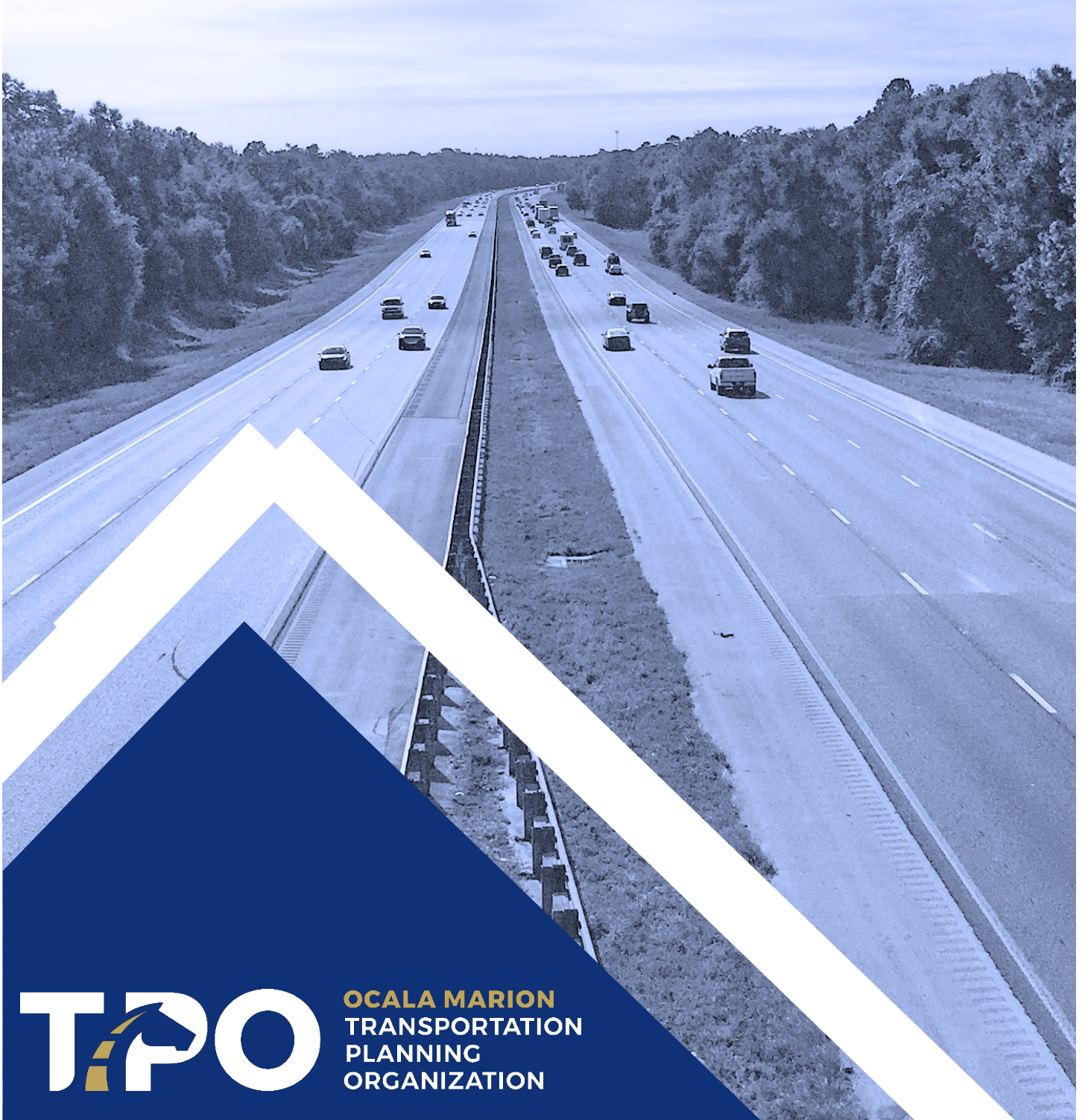
[No comment](#) [Click here to enter comments](#)

Page Numbers: N/A

[Click here to enter notes](#)

## **APPENDIX G: Glossary of Terms and Acronyms**

# Glossary of Terms and Acronyms



**OCALA MARION**  
TRANSPORTATION  
PLANNING  
ORGANIZATION

February 2022



ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.



ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - <a href="http://leempo.com/programs-products/transportation-disadvantaged/">http://leempo.com/programs-products/transportation-disadvantaged/</a> ).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funds to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - <a href="http://www.ncfrpc.org/TD/td.html">http://www.ncfrpc.org/TD/td.html</a> ).
CTPP	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - <a href="https://www.fhwa.dot.gov/civilrights/programs/dbe/">https://www.fhwa.dot.gov/civilrights/programs/dbe/</a> ).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - <a href="https://ctd.fdot.gov/communitytransystem.htm">https://ctd.fdot.gov/communitytransystem.htm</a> )
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.

ACRYONYM	NAME	DESCRIPTION
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida- <a href="https://jobs.myflorida.com/go/Department-of-Transportation/2817700/">https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/</a> ).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.

ACRYONYM	NAME	DESCRIPTION
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/">https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/</a> .

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - <a href="https://www.fdotd7studies.com/what-is-a-pde-study.html">https://www.fdotd7studies.com/what-is-a-pde-study.html</a> ).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - <a href="https://www.fdot.gov/planning/sis/default.shtm">https://www.fdot.gov/planning/sis/default.shtm</a> ).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.



ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America- <a href="http://www.reconnectingamerica.org">www.reconnectingamerica.org</a> ).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

## APPENDIX H: Project Changes from Prior TIP

## Project Changes from Prior Transportation Improvement Program (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2023 to 2027 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2023/2024); or deferred. The project status denoted references the general fiscal year time frame.

<b>Status of Projects from Prior TIP</b> Advanced, Completed, Construction or Deferred			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Status</b>	<b>FY 2023-2027 TIP Funding</b>
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$47,520
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2023/2024	\$184,725
4336611	U.S. 441 from SR 40 to SR 40A (Broadway)	Construction 2023/2024	\$17,767
4348441	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$350,000
4348442	CR 42 at SE 182nd Avenue Road	Construction 2023/2024	\$67,980
4355473	NW 44th Street from SR 40 to NW 11th Street	Construction 2023/2024	\$14,269,963
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2023/2024	\$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	\$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2023/2024	\$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$13,344,987
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	\$1,500,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2023/2024	\$21,644,972
4448771	Ocala International Airport Hangar	Advanced FY 25 to FY 24	\$1,250,000
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Advanced FY 24 to FY 23	\$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2023/2024	\$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2023/2024	\$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2023/2024	\$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2023/2024	\$391,249
4503401	Emerald Road Extension from 92nd Loop to CR 424	Construction 2023/2024	\$9,650,000
4509181	Dunnellon Trail from River View to Rainbow River Bridge	Construction 2023/2024	\$2,537,000

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2023 to FY 2027 TIP and the current draft FY 2024 to FY 2028 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2024 to FY 2028 TIP.

<b>Major Project Funding Changes</b> Prior TIP (2023 to 2027) Years to Current TIP Years (2024 to 2028)			
<b>Project Number/FM</b>	<b>Project Description</b>	<b>Project Schedule Changes</b>	<b>Change in TIP Project Funding</b>
*2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2028	\$62,027,312
4336601	U.S. 441 at SR 464	None	\$111,255
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	(\$9,010,692)
4392341	SR 200 from I-75 to U.S. 301	Deferred FY 23 to FY 24	\$2,141,011
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	None	\$943,991
4452181	U.S. 441 from Avenue I to Alachua County Line	None	(\$541,692)
4453021	U.S. 301 from N of CR 42 to SE 114th Place Road	None	\$2,293,462
4483761	I-75 (SR 93) from SR 200 to North of U.S. 27	None	(\$1,930,868)
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	(\$526,554)
4486351	U.S. 441 from County Road 25A to Avenue I	None	\$454,932

\*Project deferred in a prior TIP years, programmed in current FY 2024 to FY 2028 TIP

## **APPENDIX I: List of Projects in 2045 LRTP**

FIGURE 7.2: 2021-2025 PROJECTS

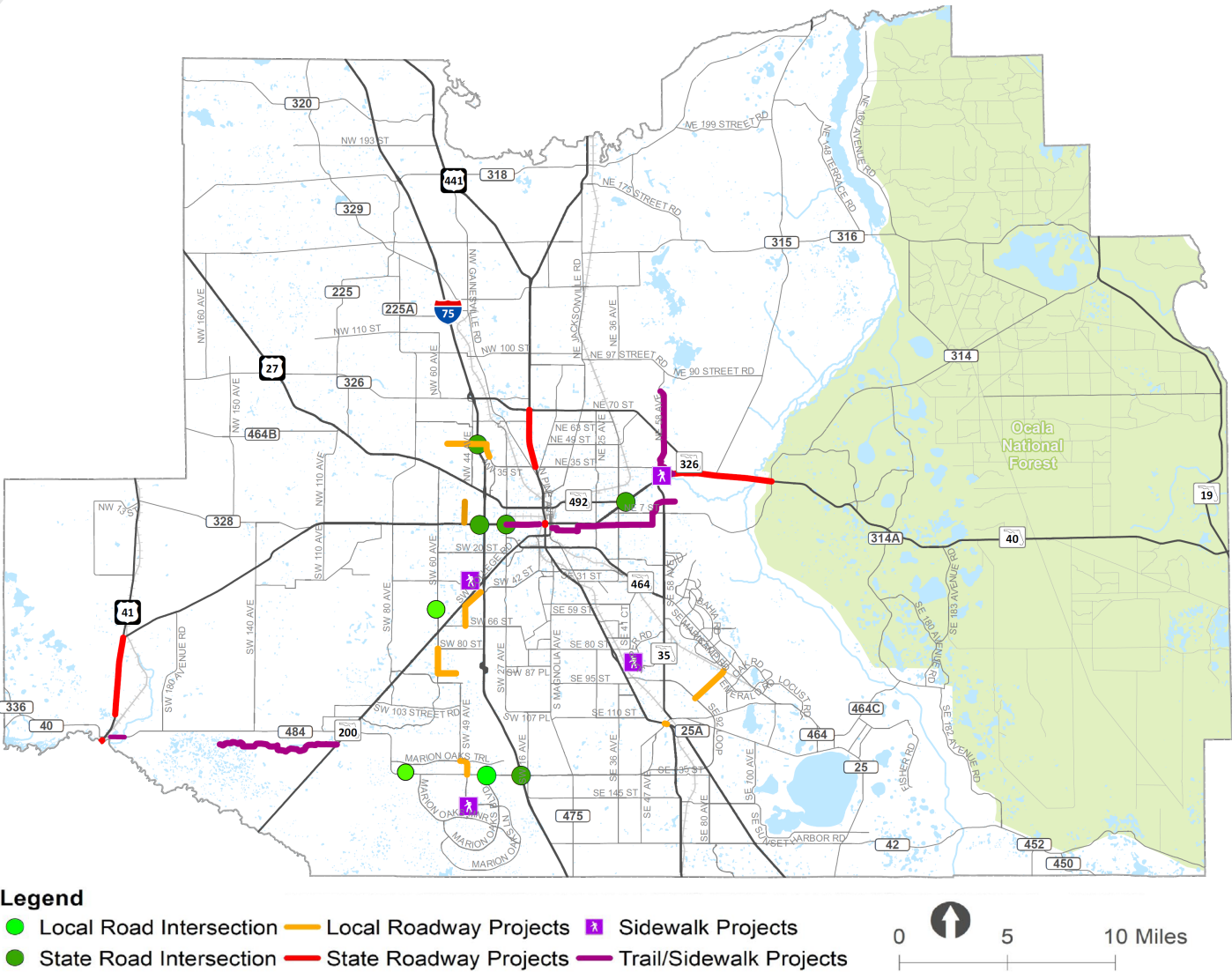


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
Local Funded Roadway Investments	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
Pedestrian/ Bicycle Investments	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
Technological Investments	Legacy Elementary Sidewalks			Sidewalks
	Marion County/ Ocala ITS Operational Support			ITS Communication System



FIGURE 7.3: 2026-2030 PROJECTS

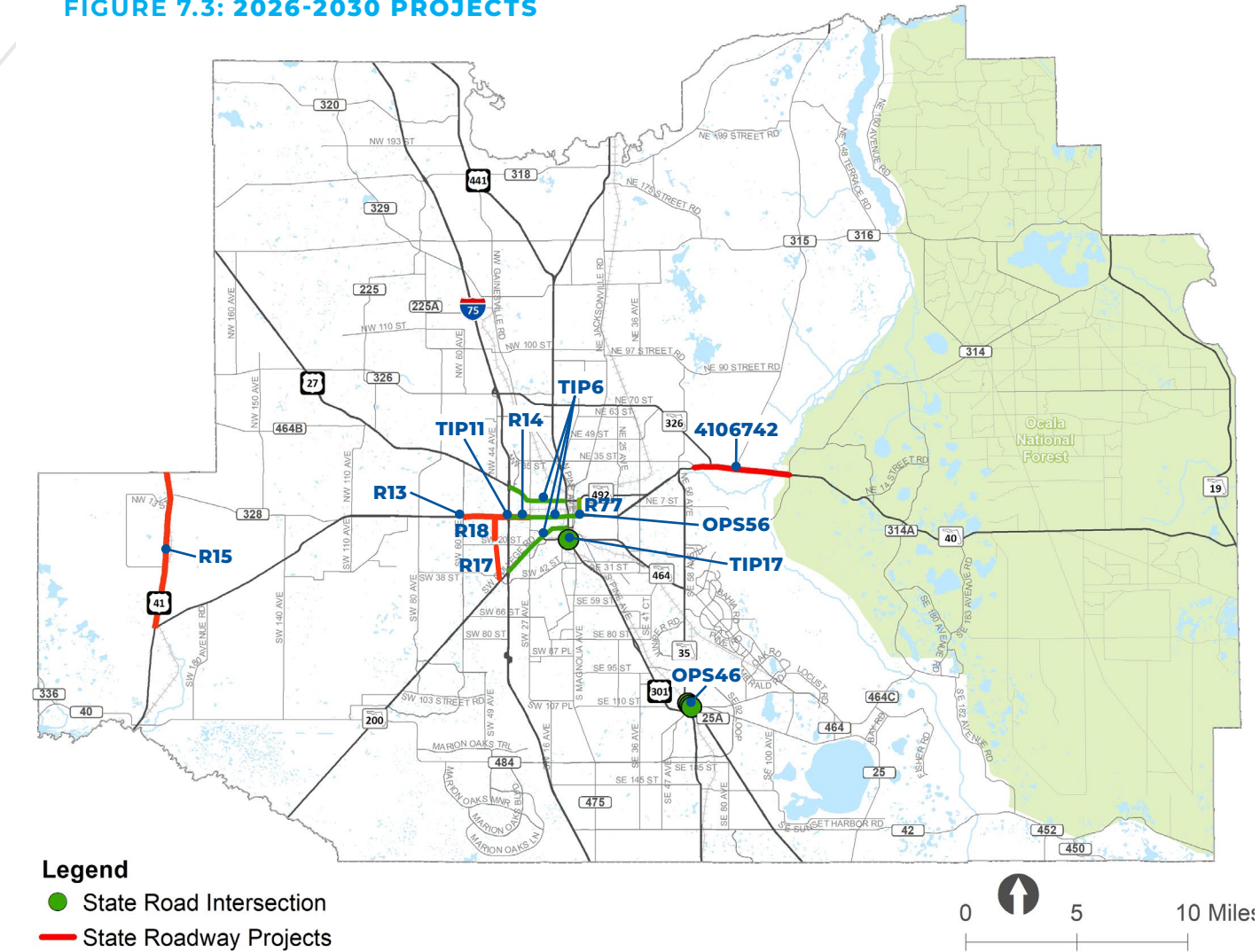


FIGURE 7.4: 2031-2035 PROJECTS

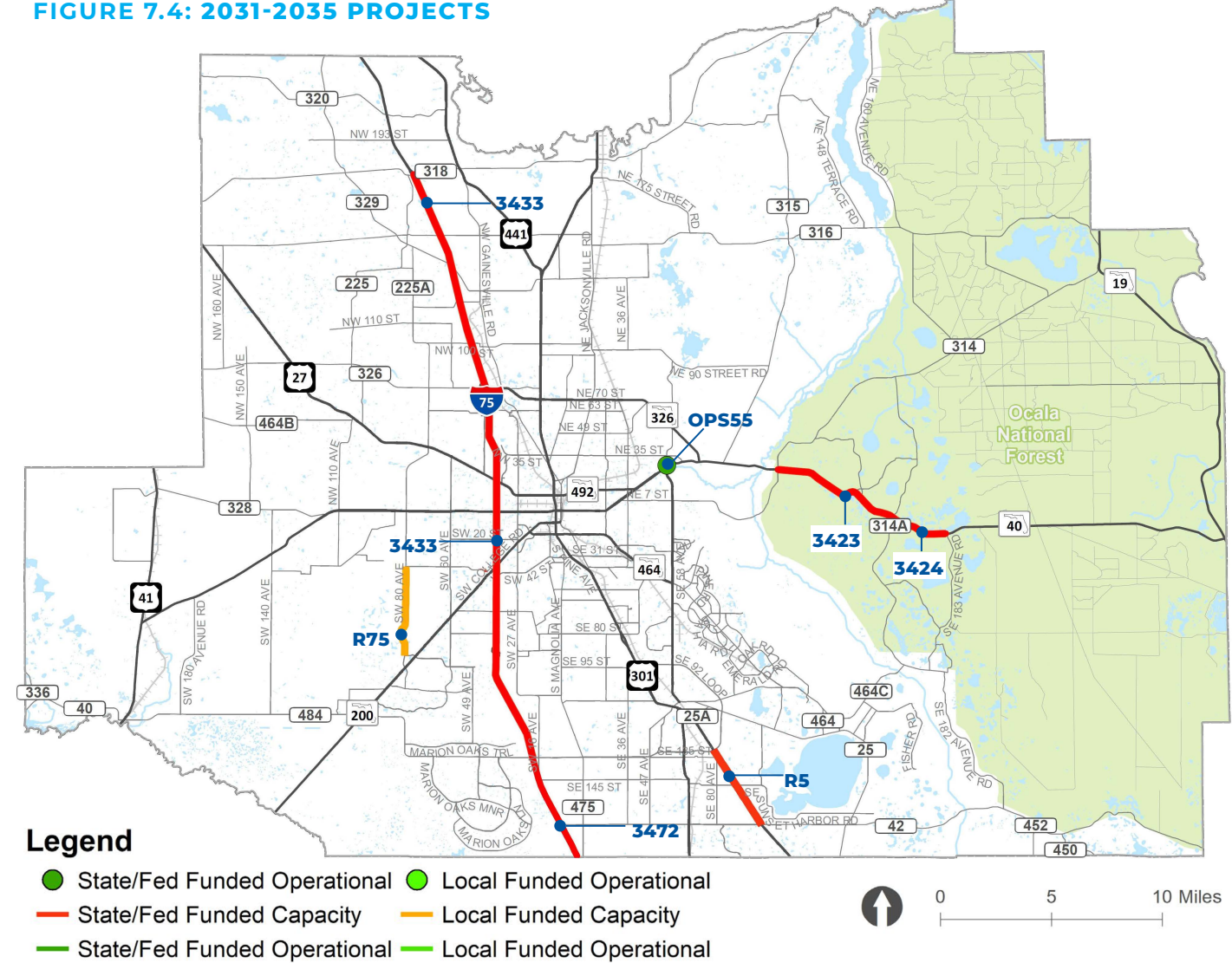


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

## APPENDIX J: FDOT TIP Project Detailed Report

Selection Criteria	
<b>TIP</b> <b>County/MPO Area:</b> Ocala-Marion TPO <b>Number Of Years:</b> 5 <b>Version:</b> G1	<b>Detail</b> <b>All Funds</b> <b>As Of:</b> 3 = 04/05/23

HIGHWAYS								
<b>Item Number:</b> 238648 1		<b>Project Description:</b> SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40						
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ADD LANES & RECONSTRUCT					<b>Project Length:</b> 4.146MI	
	<b>Fiscal Year</b>							
<b>Phase / Responsible Agency</b>	<b>&lt;2024</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>&gt;2028</b>	<b>All Years</b>
<b>P D &amp; E / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104						143,104
	HPP-HIGH PRIORITY PROJECTS	682,728						682,728
	SA-STP, ANY AREA	987,634						987,634
<b>Phase: P D &amp; E Totals</b>		<b>1,813,466</b>						<b>1,813,466</b>
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	511,971						511,971
	DDR-DISTRICT DEDICATED REVENUE	547,588						547,588
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	372,283						372,283
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967						114,967
	EB-EQUITY BONUS	6,851						6,851
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655						205,655
	GFSN-GF STPBG <5K (RURAL)	30,330						30,330
	SA-STP, ANY AREA	25,672						25,672
	SL-STP, AREAS <= 200K	243,966						243,966
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547						2,642,547
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>4,701,830</b>						<b>4,701,830</b>
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	10,337,582						10,337,582
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343						975,343
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944						3,121,944
	HPP-HIGH PRIORITY PROJECTS	90,955						90,955
	SA-STP, ANY AREA	2,070,206						2,070,206
	SL-STP, AREAS <= 200K	5,718,406						5,718,406
<b>Phase: RIGHT OF WAY Totals</b>		<b>22,314,436</b>						<b>22,314,436</b>

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE					39,930,523		<b>39,930,523</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					57,950		<b>57,950</b>
	DS-STATE PRIMARY HIGHWAYS & PTO					9,502,804		<b>9,502,804</b>
	SA-STP, ANY AREA					439,015		<b>439,015</b>
	SL-STP, AREAS <= 200K					9,150,456		<b>9,150,456</b>
	SN-STP, MANDATORY NON-URBAN <= 5K					2,946,564		<b>2,946,564</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>62,027,312</b>		<b>62,027,312</b>	
<b>Item: 238648 1 Totals</b>	<b>28,829,732</b>				<b>62,027,312</b>		<b>90,857,044</b>	
<b>Project Totals</b>	<b>28,829,732</b>				<b>62,027,312</b>		<b>90,857,044</b>	

<b>Item Number:</b> 410674 1	<b>Project Description:</b> SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE			<b>*SIS*</b>
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> PD&E/EMO STUDY	<b>Project Length:</b> 25.943MI	

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,507,425							<b>2,507,425</b>
	<b>Item: 410674 1 Totals</b>	<b>2,507,425</b>							<b>2,507,425</b>

<b>Item Number:</b> 410674 2	<b>Project Description:</b> SR 40 FROM END OF 4 LANES TO EAST OF CR 314		<b>*SIS*</b>
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> ADD LANES & RECONSTRUCT	<b>Project Length:</b> 5.327MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

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<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS								137,298,911	<b>137,298,911</b>
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<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	660,000							<b>660,000</b>
	<b>Item: 410674 2 Totals</b>	<b>16,250,163</b>						<b>137,298,911</b>	<b>153,549,074</b>

<b>Item Number:</b> 410674 3	<b>Project Description:</b> SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	<b>*SIS*</b>
<b>District:</b> 05 <b>County:</b> MARION	<b>Type of Work:</b> PRELIM ENG FOR FUTURE CAPACITY	<b>Project Length:</b> 6.140MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	ACSA-ADVANCE CONSTRUCTION (SA)	302,632							<b>302,632</b>
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							<b>1,549,011</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	349,134							<b>349,134</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	42,719							<b>42,719</b>
	EB-EQUITY BONUS	136,930							<b>136,930</b>
	SA-STP, ANY AREA	10,000							<b>10,000</b>
	SL-STP, AREAS <= 200K	5,416,792							<b>5,416,792</b>
	SN-STP, MANDATORY NON-URBAN <= 5K	86,580							<b>86,580</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>7,893,798</b>							<b>7,893,798</b>

#### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS	8,446,250	17,800,000	6,859,495					<b>33,105,745</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	316,000	316,000	318,000					<b>950,000</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>8,762,250</b>	<b>18,116,000</b>	<b>7,177,495</b>					<b>34,055,745</b>

#### ENVIRONMENTAL / MANAGED BY FDOT

<b>Fund Code:</b>	SA-STP, ANY AREA	1,000,000							<b>1,000,000</b>
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							<b>37,686</b>
	TALN-TRANSPORTATION ALTS- < 5K	150,000							<b>150,000</b>
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							<b>850,000</b>
<b>Phase: ENVIRONMENTAL Totals</b>		<b>2,037,686</b>							<b>2,037,686</b>
<b>Item: 410674 3 Totals</b>		<b>18,693,734</b>	<b>18,116,000</b>	<b>7,177,495</b>					<b>43,987,229</b>

**Item Number:** 410674 4      **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** PRELIM ENG FOR FUTURE CAPACITY      **Project Length:** 2.655MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553							<b>2,684,553</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000							<b>104,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>2,788,553</b>							<b>2,788,553</b>

#### ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE

<b>Fund Code:</b>	ART-ARTERIAL HIGHWAYS PROGRAMS		125,000						<b>125,000</b>
	<b>Item: 410674 4 Totals</b>	<b>2,788,553</b>	<b>125,000</b>						<b>2,913,553</b>
<b>Project Totals</b>		<b>40,239,875</b>	<b>18,241,000</b>	<b>7,177,495</b>				<b>137,298,911</b>	<b>202,957,281</b>

**Item Number:** 433651 1      **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A      \*SIS\*  
**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE IMPROVEMENT      **Project Length:** 0.741MI

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund</b>	ACSA-ADVANCE								
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<b>Fund</b>	ACEP-AC FREIGHT								
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<b>Item Number:</b> 433651 4		<b>Project Description:</b> CR 484 FROM SW 20TH AVENUE TO CR 475A	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> LANDSCAPING	<b>Project Length:</b> 0.414MI
		<b>Fiscal Year</b>	



Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							61,067
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA			213,492					213,492
Item: 433651 4 Totals		61,067		213,492					274,559
Item Number: 443170 1      Project Description: SR 93 (I-75) FROM SUMTER COUNTY TO SR 200      *SIS*									
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 13.993MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,485,951							1,485,951
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	30,643,859							30,643,859
Item: 443170 1 Totals		32,129,810							32,129,810
Project Totals		53,232,725	46,260	213,492					53,492,477
Item Number: 433652 1      Project Description: SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE									
District: 05		County: MARION		Type of Work: ADD TURN LANE(S)			Project Length: 1.309MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	145,137							145,137
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	165,885							165,885
	DS-STATE PRIMARY HIGHWAYS & PTO	1,682,854							1,682,854
	Phase: PRELIMINARY ENGINEERING Totals	1,993,876							1,993,876
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	99,514							99,514
	GFSA-GF STPBG ANY AREA	30,288							30,288
	SA-STP, ANY AREA	1,963							1,963
	SL-STP, AREAS <= 200K	3,127,418							3,127,418
Phase: RIGHT OF WAY Totals		3,259,183							3,259,183
Item: 433652 1 Totals		5,253,059							5,253,059
Project Totals		5,253,059							5,253,059
Item Number: 433660 1      Project Description: US 441 @ SR 464									
District: 05		County: MARION		Type of Work: TRAFFIC OPS IMPROVEMENT			Project Length: 0.433MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	17,089		160,000					<b>177,089</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							<b>147,761</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	689,533							<b>689,533</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>854,383</b>		<b>160,000</b>					<b>1,014,383</b>

#### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	245,859							<b>245,859</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							<b>136,436</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	26,450							<b>26,450</b>
<b>Phase: RIGHT OF WAY Totals</b>		<b>408,745</b>							<b>408,745</b>

#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE				3,178,844	22,460			<b>3,201,304</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,250				<b>27,250</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>3,206,094</b>	<b>22,460</b>			<b>3,228,554</b>
<b>Item: 433660 1 Totals</b>		<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>			<b>4,651,682</b>
<b>Project Totals</b>		<b>1,263,128</b>		<b>160,000</b>	<b>3,206,094</b>	<b>22,460</b>			<b>4,651,682</b>

**Item Number:** 435209 1      **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST      **\*SIS\***

**District:** 05      **County:** MARION      **Type of Work:** INTERCHANGE (NEW)      **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

#### P D & E / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	2,636,410							<b>2,636,410</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	169,997							<b>169,997</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							<b>575,493</b>
<b>Phase: P D &amp; E Totals</b>		<b>3,381,900</b>							<b>3,381,900</b>

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	4,966,569							<b>4,966,569</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	271,361							<b>271,361</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	8,074							<b>8,074</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>5,246,004</b>							<b>5,246,004</b>

#### RIGHT OF WAY / MANAGED BY FDOT

<b>Fund Code:</b>	LF-LOCAL FUNDS	11,700,000							<b>11,700,000</b>
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#### RAILROAD & UTILITIES / MANAGED BY FDOT

<b>Fund Code:</b>	LF-LOCAL FUNDS			1,760,000					<b>1,760,000</b>
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#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	CIGP-COUNTY INCENTIVE GRANT PROGRAM			7,719,117					7,719,117
	DDR-DISTRICT DEDICATED REVENUE			4,916,777					4,916,777
	LF-LOCAL FUNDS			33,856					33,856
	SA-STP, ANY AREA			614					614
	SL-STP, AREAS <= 200K			7,918,226					7,918,226
	SN-STP, MANDATORY NON-URBAN <= 5K			3,985,590					3,985,590
	TRIP-TRANS REGIONAL INCENTIVE PROGM			3,296,401					3,296,401
	TRWR-2015 SB2514A-TRAN REG INCT PRG			3,738,591					3,738,591
<b>Phase: CONSTRUCTION Totals</b>				<b>31,609,172</b>					<b>31,609,172</b>
<b>Item: 435209 1 Totals</b>		<b>20,327,904</b>		<b>33,369,172</b>					<b>53,697,076</b>
<b>Project Totals</b>		<b>20,327,904</b>		<b>33,369,172</b>					<b>53,697,076</b>

**Item Number:** 435484 1      **Project Description:** PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200

**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>P D &amp; E / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,081							2,081

<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	69,923							69,923
<b>Item: 435484 1 Totals</b>		<b>72,004</b>							<b>72,004</b>

**Item Number:** 435484 2      **Project Description:** PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									

<b>Fund Code:</b>	SL-STP, AREAS <= 200K				460,700				460,700
	SN-STP, MANDATORY NON-URBAN <= 5K				561,853				561,853
	TALL-TRANSPORTATION ALTS- <200K				622,203				622,203
	TALT-TRANSPORTATION ALTS- ANY AREA				513,244				513,244
	<b>Phase: CONSTRUCTION Totals</b>				<b>2,158,000</b>				<b>2,158,000</b>
<b>Item: 435484 2 Totals</b>					<b>2,158,000</b>				<b>2,158,000</b>
<b>Project Totals</b>		<b>72,004</b>			<b>2,158,000</b>				<b>2,230,004</b>

**Item Number:** 436756 1      **Project Description:** DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

**District:** 05      **County:** MARION      **Type of Work:** BIKE PATH/TRAIL      **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			253,001					253,001

Item: 436756 1 Totals				253,001				253,001	
Project Totals				253,001				253,001	
Item Number: 437826 1		Project Description: I-75 MARION COUNTY REST AREAS LANDSCAPING						*SIS*	
District: 05		County: MARION		Type of Work: LANDSCAPING			Project Length: 0.542MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			491,482					491,482
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
Phase: CONSTRUCTION Totals				502,062					502,062
Item: 437826 1 Totals				502,062					502,062
Project Totals				502,062					502,062
Item Number: 438562 1		Project Description: I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200						*SIS*	
District: 05		County: MARION		Type of Work: REST AREA			Project Length: 0.346MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,298,366							3,298,366
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,100,000							3,100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	37,937,100							37,937,100
Item: 438562 1 Totals		44,335,466							44,335,466
Project Totals		44,335,466							44,335,466
Item Number: 439234 1		Project Description: SR 200 FROM I-75 TO US 301							
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 3.321MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	772,311							772,311
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	41,065							41,065
	DS-STATE PRIMARY HIGHWAYS & PTO	1,077,550							1,077,550
Phase: PRELIMINARY ENGINEERING Totals		1,890,926							1,890,926
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	140,000							140,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		101,964						101,964

	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,558						10,558
	DS-STATE PRIMARY HIGHWAYS & PTO		11,486,657						11,486,657
	SL-STP, AREAS <= 200K		856,602						856,602
<b>Phase: CONSTRUCTION Totals</b>			<b>12,455,781</b>						<b>12,455,781</b>
<b>Item: 439234 1 Totals</b>		<b>2,030,926</b>	<b>12,455,781</b>						<b>14,486,707</b>
<b>Project Totals</b>		<b>2,030,926</b>	<b>12,455,781</b>						<b>14,486,707</b>

**Item Number:** 439238 1      **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	2,917,573							2,917,573

<b>RIGHT OF WAY / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	302,778							302,778

<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	405,000							405,000

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	-TOTAL OUTSIDE YEARS	17,898,313							17,898,313
<b>Item: 439238 1 Totals</b>		<b>21,523,664</b>							<b>21,523,664</b>

**Item Number:** 439238 2      **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET  
**District:** 05      **County:** MARION      **Type of Work:** BIKE LANE/SIDEWALK      **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,675,000							1,675,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	37,707							37,707
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							32,306
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,745,013</b>							<b>1,745,013</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	TALL-TRANSPORTATION ALTS- <200K			1,320,863					1,320,863
	TALT-TRANSPORTATION ALTS- ANY AREA			2,598,306					2,598,306
<b>Phase: CONSTRUCTION Totals</b>				<b>3,919,169</b>					<b>3,919,169</b>
<b>Item: 439238 2 Totals</b>		<b>1,745,013</b>		<b>3,919,169</b>					<b>5,664,182</b>
<b>Project Totals</b>		<b>23,268,677</b>		<b>3,919,169</b>					<b>27,187,846</b>

**Item Number:** 445218 1      **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE  
**District:** 05      **County:** MARION      **Type of Work:** RESURFACING      **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,144,479							1,144,479
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,164,479</b>							<b>1,164,479</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			1,058,000					1,058,000
	DDR-DISTRICT DEDICATED REVENUE			5,339,656					5,339,656
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	DS-STATE PRIMARY HIGHWAYS & PTO			145,153					145,153
<b>Phase: CONSTRUCTION Totals</b>				<b>6,553,389</b>					<b>6,553,389</b>
<b>Item: 445218 1 Totals</b>		<b>1,164,479</b>		<b>6,553,389</b>					<b>7,717,868</b>
<b>Item Number:</b> 448635 1 <b>Project Description:</b> SR-25 FROM NORTH OF CR-25A TO AVENUE I <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 3.173MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	1,155,840							1,155,840
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>		<b>1,165,840</b>							<b>1,165,840</b>
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING			5,770,820					5,770,820
	DDR-DISTRICT DEDICATED REVENUE			2,245,508					2,245,508
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
<b>Phase: CONSTRUCTION Totals</b>				<b>8,026,908</b>					<b>8,026,908</b>
<b>Item: 448635 1 Totals</b>		<b>1,165,840</b>		<b>8,026,908</b>					<b>9,192,748</b>
<b>Project Totals</b>		<b>2,330,319</b>		<b>14,580,297</b>					<b>16,910,616</b>
<b>Item Number:</b> 445302 1 <b>Project Description:</b> SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 2.207MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	962,374							962,374
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							30,000



	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>992,374</b>							<b>992,374</b>
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**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		3,093,211						<b>3,093,211</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280						<b>10,280</b>
	DS-STATE PRIMARY HIGHWAYS & PTO		2,244,468						<b>2,244,468</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>5,347,959</b>						<b>5,347,959</b>
<b>Item: 445302 1 Totals</b>		<b>992,374</b>	<b>5,347,959</b>						<b>6,340,333</b>
<b>Project Totals</b>		<b>992,374</b>	<b>5,347,959</b>						<b>6,340,333</b>

Item Number: 446910 1

**District: 05**

Type of Work: ROUTINE MAINTENANCE

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

MISCELLANEOUS / MANAGED BY FDOT	
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<b>Fund Code:</b>	D-UNRESTRICTED STATE PRIMARY	25,000							<b>25,000</b>
	<b>Item: 446910 1 Totals</b>	<b>25,000</b>							<b>25,000</b>
	<b>Project Totals</b>	<b>25,000</b>							<b>25,000</b>

Item Number: 447603 1

District: 05

**Type of Work:** TRAFFIC SIGNALS

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

## PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)	10,000							<b>10,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,033							<b>13,033</b>
	DS-STATE PRIMARY HIGHWAYS & PTO	12,285							<b>12,285</b>
	SL-STP, AREAS <= 200K	382,700							<b>382,700</b>
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>	<b>418,018</b>							<b>418,018</b>

**CONSTRUCTION / MANAGED BY FDOT**

<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		303,505						<b>303,505</b>
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		649,899						<b>649,899</b>
	LF-LOCAL FUNDS		259,179						<b>259,179</b>
	<b>Phase: CONSTRUCTION Totals</b>		<b>1,212,583</b>						<b>1,212,583</b>
<b>Item: 447603 1 Totals</b>		<b>418,018</b>	<b>1,212,583</b>						<b>1,630,601</b>
<b>Project Totals</b>		<b>418,018</b>	<b>1,212,583</b>						<b>1,630,601</b>

Item Number: 447861 1

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**District:** 05

Type of Work: MCCO WEIGH STATION STATIC/WIM

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

**CONSTRUCTION / MANAGED BY FDOT**

Fund Code:	DWS-WEIGH STATIONS - STATE 100%				532,902				532,902
Item: 447861 1 Totals					532,902				532,902
Project Totals					532,902				532,902
Item Number: 448376 1		Project Description: I-75/SR-93 FROM SR-200 TO NORTH OF SR-500						*SIS*	
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 4.469MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	1,404,700							1,404,700
	DS-STATE PRIMARY HIGHWAYS & PTO	1,715							1,715
Phase: PRELIMINARY ENGINEERING Totals		1,406,415							1,406,415
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP			15,485,998					15,485,998
Item: 448376 1 Totals		1,406,415		15,485,998					16,892,413
Project Totals		1,406,415		15,485,998					16,892,413
Item Number: 448526 1		Project Description: SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST							
District: 05		County: MARION		Type of Work: RESURFACING			Project Length: 1.410MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	920,304							920,304
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,427							10,427
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856							14,856
Phase: PRELIMINARY ENGINEERING Totals		945,587							945,587
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			3,558,818					3,558,818
	DDR-DISTRICT DEDICATED REVENUE			377,850					377,850
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,580					10,580
	SN-STP, MANDATORY NON-URBAN <= 5K			464,190					464,190
Phase: CONSTRUCTION Totals				4,411,438					4,411,438
Item: 448526 1 Totals		945,587		4,411,438					5,357,025
Project Totals		945,587		4,411,438					5,357,025
Item Number: 449261 1		Project Description: SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY							
District: 05		County: MARION		Type of Work: INTERSECTION IMPROVEMENT			Project Length: 0.436MI		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

[illegible]

<b>Fund Code:</b>	SN-STP, MANDATORY NON-URBAN <= 5K		199,243						<b>199,243</b>
	<b>Item: 449261 1 Totals</b>	<b>47,818</b>	<b>199,243</b>						<b>247,061</b>
	<b>Project Totals</b>	<b>47,818</b>	<b>199,243</b>						<b>247,061</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

[illegible]

<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999		445,830						<b>445,830</b>
	LF-LOCAL FUNDS		30,000						<b>30,000</b>
<b>Phase: CONSTRUCTION Totals</b>			<b>475,830</b>						<b>475,830</b>
<b>Item: 449277 1 Totals</b>		<b>60,795</b>	<b>475,830</b>						<b>536,625</b>
<b>Project Totals</b>		<b>60,795</b>	<b>475,830</b>						<b>536,625</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	LF-LOCAL FUNDS	88,705							<b>88,705</b>
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<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999		369,605						<b>369,605</b>
	<b>Item: 449317 1 Totals</b>	<b>88,705</b>	<b>369,605</b>						<b>458,310</b>
	<b>Project Totals</b>	<b>88,705</b>	<b>369,605</b>						<b>458,310</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	SL-STP, AREAS <= 200K					4,452,800			<b>4,452,800</b>
	<b>Item: 449443 1 Totals</b>					<b>4,452,800</b>			<b>4,452,800</b>
	<b>Project Totals</b>					<b>4,452,800</b>			<b>4,452,800</b>

<b>Item Number:</b> 450637 1		<b>Project Description:</b> US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)	
<b>District:</b> 05	<b>County:</b> MARION	<b>Type of Work:</b> RESURFACING	<b>Project Length:</b> 8.760MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSL-ADVANCE CONSTRUCTION (SL)		450,000						450,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	SL-STP, AREAS <= 200K		1,800,000						1,800,000
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>		2,260,000						2,260,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				3,270,000				3,270,000
	DDR-DISTRICT DEDICATED REVENUE				11,769,489				11,769,489
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				5,379,423				5,379,423
	SL-STP, AREAS <= 200K				2,062,962				2,062,962
	<b>Phase: CONSTRUCTION Totals</b>				22,492,774				22,492,774
<b>Item: 450637 1 Totals</b>			2,260,000		22,492,774				24,752,774
<b>Project Totals</b>			2,260,000		22,492,774				24,752,774
<b>Item Number:</b> 450665 1 <b>Project Description:</b> SR 40 FROM SW 80TH AVE TO SW 52ND AVE <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 3.158MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,000							150,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	DS-STATE PRIMARY HIGHWAYS & PTO				4,525,668				4,525,668
	SL-STP, AREAS <= 200K				553,981				553,981
	<b>Phase: CONSTRUCTION Totals</b>				5,090,549				5,090,549
<b>Item: 450665 1 Totals</b>		150,000			5,090,549				5,240,549
<b>Project Totals</b>		150,000			5,090,549				5,240,549
<b>Item Number:</b> 450948 1 <b>Project Description:</b> SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE      *SIS* <b>District:</b> 05 <b>County:</b> MARION <b>Type of Work:</b> RESURFACING <b>Project Length:</b> 25.712MI									
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSM-STBG AREA POP. W/ 5K TO 49,999		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
	SM-STBG AREA POP. W/ 5K TO 49,999		1,800,379						1,800,379
	SN-STP, MANDATORY NON-URBAN <= 5K		99,621						99,621
	<b>Phase: PRELIMINARY ENGINEERING Totals</b>		1,960,000						1,960,000

<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				10,900,000				<b>10,900,000</b>
	DDR-DISTRICT DEDICATED REVENUE				2,254,345				<b>2,254,345</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				9,501,143				<b>9,501,143</b>
	SL-STP, AREAS <= 200K				10,900				<b>10,900</b>
	SM-STBG AREA POP. W/ 5K TO 49,999				7,465				<b>7,465</b>
	SN-STP, MANDATORY NON-URBAN <= 5K				186,327				<b>186,327</b>
<b>Phase: CONSTRUCTION Totals</b>				<b>22,871,080</b>				<b>22,871,080</b>	
<b>Item: 450948 1 Totals</b>		<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>	
<b>Project Totals</b>		<b>1,960,000</b>		<b>22,871,080</b>				<b>24,831,080</b>	

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,050,000						2,050,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			2,060,000						2,060,000

<b>Fund Code:</b>	ACNR-AC NAT HWY PERFORM RESURFACING				5,450,000				<b>5,450,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				3,364,397				<b>3,364,397</b>
	SL-STP, AREAS <= 200K				1,068,627				<b>1,068,627</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>9,893,924</b>				<b>9,893,924</b>
<b>Item: 450951 1 Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>
<b>Project Totals</b>			<b>2,060,000</b>		<b>9,893,924</b>				<b>11,953,924</b>

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		2,000,000						2,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000						10,000
Phase: PRELIMINARY ENGINEERING Totals			2,010,000						2,010,000

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				<b>10,900</b>
	DS-STATE PRIMARY HIGHWAYS & PTO				5,155,348				<b>5,155,348</b>
	SA-STP, ANY AREA				3,054,957				<b>3,054,957</b>
	SL-STP, AREAS <= 200K				996,137				<b>996,137</b>
<b>Phase: CONSTRUCTION Totals</b>					<b>9,217,342</b>				<b>9,217,342</b>
<b>Item: 450952 1 Totals</b>			<b>2,010,000</b>		<b>9,217,342</b>				<b>11,227,342</b>
<b>Project Totals</b>			<b>2,010,000</b>		<b>9,217,342</b>				<b>11,227,342</b>

**Item Number:** 451060 1      **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS  
**District:** 05      **County:** MARION      **Type of Work:** INTERSECTION IMPROVEMENT      **Project Length:** 0.002MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		197,880						<b>197,880</b>

<b>CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				385,850				<b>385,850</b>
<b>Item: 451060 1 Totals</b>			<b>197,880</b>		<b>385,850</b>				<b>583,730</b>
<b>Project Totals</b>			<b>197,880</b>		<b>385,850</b>				<b>583,730</b>

**Item Number:** 451251 1      **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			800,000					<b>800,000</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			80,000					<b>80,000</b>
<b>Phase: PRELIMINARY ENGINEERING Totals</b>				<b>880,000</b>					<b>880,000</b>

<b>CONSTRUCTION / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					707,490			<b>707,490</b>
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					8,086			<b>8,086</b>
<b>Phase: CONSTRUCTION Totals</b>						<b>715,576</b>			<b>715,576</b>
<b>Item: 451251 1 Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>
<b>Project Totals</b>				<b>880,000</b>		<b>715,576</b>			<b>1,595,576</b>

**Item Number:** 451253 1      **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>									
<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION		262,500						<b>262,500</b>



	(SS,HSP)								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		35,000						35,000
	TALL-TRANSPORTATION ALTS- <200K		87,500						87,500
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>385,000</b>						<b>385,000</b>

#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				265,415				265,415
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				6,758				6,758
	TALL-TRANSPORTATION ALTS- <200K				65,945				65,945
<b>Phase: CONSTRUCTION Totals</b>					<b>338,118</b>				<b>338,118</b>
<b>Item: 451253 1 Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>
<b>Project Totals</b>			<b>385,000</b>		<b>338,118</b>				<b>723,118</b>

**Item Number:** 451716 1      **Project Description:** SR 93/I-75 SIGN STRUCTURE REPLACEMENTS      **\*SIS\***  
**District:** 05      **County:** MARION      **Type of Work:** BRIDGE-REPAIR/REHABILITATION      **Project Length:** 6.230MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB		50,000						50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		2,000						2,000
<b>Phase: PRELIMINARY ENGINEERING Totals</b>			<b>52,000</b>						<b>52,000</b>

#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	BRRP-STATE BRIDGE REPAIR & REHAB			1,553,150					1,553,150
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			2,116					2,116
<b>Phase: CONSTRUCTION Totals</b>				<b>1,555,266</b>					<b>1,555,266</b>
<b>Item: 451716 1 Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>
<b>Project Totals</b>			<b>52,000</b>	<b>1,555,266</b>					<b>1,607,266</b>

**Item Number:** 452229 3      **Project Description:** SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE  
5C - MARION      **\*SIS\***  
**District:** 05      **County:** MARION      **Type of Work:** SAFETY PROJECT      **Project Length:** 63.012MI

Phase / Responsible Agency	Fiscal Year							
	<2024	2024	2025	2026	2027	2028	>2028	All Years

#### PRELIMINARY ENGINEERING / MANAGED BY FDOT

<b>Fund Code:</b>	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
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#### CONSTRUCTION / MANAGED BY FDOT

<b>Fund Code:</b>	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		990,397						990,397
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,000						30,000
<b>Phase: CONSTRUCTION Totals</b>			<b>1,020,397</b>						<b>1,020,397</b>
<b>Item: 452229 3 Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>
<b>Project Totals</b>		<b>20,000</b>	<b>1,020,397</b>						<b>1,040,397</b>

Item Number: 452364 2		Project Description: I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)						
District: 05	County: MARION	Type of Work: ELECTRIC VEHICLE CHARGING					Project Length: 2.000MI	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000					2,200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM	1,100,000						1,100,000
Item: 452364 2 Totals		1,100,000	2,200,000					3,300,000
Project Totals		1,100,000	2,200,000					3,300,000
FIXED CAPITAL OUTLAY								
Item Number: 450125 1		Project Description: OCALA OPERATIONS CENTER CONSTRUCTION RENOVATION						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		1,143,480					1,143,480
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		6,479,720					6,479,720
Item: 450125 1 Totals			7,623,200					7,623,200
Project Totals			7,623,200					7,623,200
Item Number: 451648 1								
		Project Description: DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			144,000				144,000
Item: 451648 1 Totals				144,000				144,000
Project Totals				144,000				144,000
Item Number: 451650 1								
		Project Description: EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	
		Fiscal Year						
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		950,400					950,400
Item: 451650 1 Totals			950,400					950,400
Project Totals			950,400					950,400
Item Number: 451651 1								
		Project Description: REMODEL SHOP & TIRE CHANGING AREA						
District: 05	County: MARION	Type of Work: FIXED CAPITAL OUTLAY					Project Length: 0.000	

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			788,000					788,000
Item: 451651 1 Totals				788,000					788,000
Project Totals				788,000					788,000
Item Number: 451652 1									

		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809							1,236,809
Item: 439331 1 Totals		1,236,809							1,236,809
Item Number: 439331 2Project Description: OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472							1,168,472
Item: 439331 2 Totals		1,168,472							1,168,472
Item Number: 439331 3Project Description: OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,399							803,399
Item: 439331 3 Totals		803,399							803,399
Item Number: 439331 4Project Description: OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	898,984	671,231						1,570,215
Item: 439331 4 Totals		898,984	671,231						1,570,215
Item Number: 439331 5Project Description: OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			676,473	683,366				1,359,839
Item: 439331 5 Totals				676,473	683,366				1,359,839
Item Number: 439331 6Project Description: OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP									
District: 05		County: MARION		Type of Work: TRANSPORTATION PLANNING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									

Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					683,366	683,366		1,366,732
Item: 439331 6 Totals						683,366	683,366		1,366,732
Project Totals		4,107,664	671,231	676,473	683,366	683,366	683,366		7,505,466
MAINTENANCE									
Item Number: 413615 3		Project Description: LIGHTING AGREEMENTS							
District: 05		County: MARION		Type of Work: LIGHTING			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	2,688,126	441,220	454,457	468,088	487,617			4,539,508
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							3,169,391
Phase: BRDG/RDWAY/CONTRACT MAINT Totals		5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item: 413615 3 Totals		5,857,517	441,220	454,457	468,088	487,617			7,708,899
Project Totals		5,857,517	441,220	454,457	468,088	487,617			7,708,899
Item Number: 418107 1		Project Description: MARION PRIMARY IN-HOUSE							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
Item: 418107 1 Totals		43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
Project Totals		43,353,588	1,831,973	1,831,973	1,831,973	1,831,973	1,781,973		52,463,453
Item Number: 442738 1		Project Description: CITY OF OCALA MOA							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	92,850	50,000			50,000			192,850
Item: 442738 1 Totals		92,850	50,000			50,000			192,850
Project Totals		92,850	50,000			50,000			192,850
Item Number: 446910 1		Project Description: ASSET MAINTENANCE MARION COUNTY							
District: 05		County: MARION		Type of Work: ROUTINE MAINTENANCE			Project Length: 0.000		
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820		16,820,824
Item: 446910 1 Totals		7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820		16,820,824
Project Totals		7,122,501	1,611,043	2,371,820	2,371,820	2,371,820	971,820		16,820,824
FLP: AVIATION									
Item Number: 438417 1		Project Description: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS							
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT			Project Length: 0.000		
		Fiscal Year							

Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				350,000				350,000
	LF-LOCAL FUNDS				87,500				87,500
Phase: CAPITAL Totals					437,500				437,500
Item: 438417 1 Totals					437,500				437,500
Project Totals					437,500				437,500
Item Number: 438427 1		Project Description: MARION AIRFIELD PAVEMENT IMPROVEMENTS							
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DPTO-STATE - PTO			200,000					200,000
	FAA-FEDERAL AVIATION ADMIN			2,250,000					2,250,000
	LF-LOCAL FUNDS			50,000					50,000
Phase: CAPITAL Totals				2,500,000					2,500,000
Item: 438427 1 Totals				2,500,000					2,500,000
Project Totals				2,500,000					2,500,000
Item Number: 438477 1		Project Description: MARION-OCALA INTL TAXIWAY IMPROVEMENTS							
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				520,000				520,000
	FAA-FEDERAL AVIATION ADMIN				5,850,000				5,850,000
	LF-LOCAL FUNDS				130,000				130,000
Phase: CAPITAL Totals					6,500,000				6,500,000
Item: 438477 1 Totals					6,500,000				6,500,000
Project Totals					6,500,000				6,500,000
Item Number: 440780 1		Project Description: MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION							
District: 05		County: MARION		Type of Work: AVIATION PRESERVATION PROJECT				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,000,000					1,000,000
	LF-LOCAL FUNDS			250,000					250,000
Phase: CAPITAL Totals				1,250,000					1,250,000
Item: 440780 1 Totals				1,250,000					1,250,000
Project Totals				1,250,000					1,250,000
Item Number: 444877 1		Project Description: MARION-OCALA INTL HANGAR							
District: 05		County: MARION		Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years



<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE		1,000,000						<b>1,000,000</b>
	LF-LOCAL FUNDS		250,000						<b>250,000</b>
	<b>Phase: CAPITAL Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>
	<b>Item: 444877 1 Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>
	<b>Project Totals</b>		<b>1,250,000</b>						<b>1,250,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

Fund Code:	DDR-DISTRICT DEDICATED REVENUE					800,000			800,000
	LF-LOCAL FUNDS					200,000			200,000
	<b>Phase: CAPITAL Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>
	<b>Item: 448575 1 Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>
	<b>Project Totals</b>					<b>1,000,000</b>			<b>1,000,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE			1,237,596					<b>1,237,596</b>
	DPTO-STATE - PTO			762,404					<b>762,404</b>
	LF-LOCAL FUNDS			500,000					<b>500,000</b>
	<b>Phase: CAPITAL Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
	<b>Item: 449774 1 Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>
	<b>Project Totals</b>			<b>2,500,000</b>					<b>2,500,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

<b>Fund Code:</b>	DDR-DISTRICT DEDICATED REVENUE	32,080	350,000						<b>382,080</b>
	FAA-FEDERAL AVIATION ADMIN	360,900	3,937,500						<b>4,298,400</b>
	LF-LOCAL FUNDS	8,020	87,500						<b>95,520</b>
	<b>Phase: CAPITAL Totals</b>	<b>401,000</b>	<b>4,375,000</b>						<b>4,776,000</b>
	<b>Item: 451472 1 Totals</b>	<b>401,000</b>	<b>4,375,000</b>						<b>4,776,000</b>
	<b>Project Totals</b>	<b>401,000</b>	<b>4,375,000</b>						<b>4,776,000</b>

	Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years

Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	11,711,402	3,036,415	3,188,236	3,347,648	3,515,030	3,690,782		28,489,513
	LF-LOCAL FUNDS	2,927,850	759,103	797,059	836,912	878,758	922,695		7,122,377
Phase: CAPITAL Totals		14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Item: 427188 2 Totals		14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Project Totals		14,639,252	3,795,518	3,985,295	4,184,560	4,393,788	4,613,477		35,611,890
Item Number: 442455 1		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							
District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO	733,602	771,931	791,297	815,036	839,487			3,951,353
	LF-LOCAL FUNDS	733,602	771,931	791,297	815,036	839,487			3,951,353
Phase: OPERATIONS Totals		1,467,204	1,543,862	1,582,594	1,630,072	1,678,974			7,902,706
Item: 442455 1 Totals		1,467,204	1,543,862	1,582,594	1,630,072	1,678,974			7,902,706
Item Number: 442455 2		Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE							
District: 05		County: MARION		Type of Work: OPERATING FOR FIXED ROUTE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO						864,672		864,672
	LF-LOCAL FUNDS						864,672		864,672
Phase: OPERATIONS Totals							1,729,344		1,729,344
Item: 442455 2 Totals							1,729,344		1,729,344
Project Totals		1,467,204	1,543,862	1,582,594	1,630,072	1,678,974	1,729,344		9,632,050
Item Number: 442460 1		Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION							
District: 05		County: MARION		Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		909,849	937,146	965,259	993,939			3,806,193
	LF-LOCAL FUNDS		909,849	937,146	965,259	993,939			3,806,193
Phase: OPERATIONS Totals			1,819,698	1,874,292	1,930,518	1,987,878			7,612,386
Item: 442460 1 Totals			1,819,698	1,874,292	1,930,518	1,987,878			7,612,386
Project Totals			1,819,698	1,874,292	1,930,518	1,987,878			7,612,386
MISCELLANEOUS									
Item Number: 244932 5		Project Description: BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION							
District: 05		County: MARION		Type of Work: EMERGENCY OPERATIONS				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,646							4,646
	Item: 244932 5 Totals	4,646							4,646

Project Totals		4,646							4,646
Item Number: 426179 1Project Description: SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES									
District: 05		County: MARION		Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: 0.000	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K	264,445							264,445
	TALN-TRANSPORTATION ALTS- < 5K	287,347							287,347
	TALT-TRANSPORTATION ALTS- ANY AREA	883,075							883,075
Phase: PRELIMINARY ENGINEERING Totals		1,434,867							1,434,867
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARM-CARB FOR SM. URB. 5K - 49,999		132,135						132,135
	CARN-CARB FOR RURAL AREAS < 5K		713,333						713,333
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140						5,140
	TALL-TRANSPORTATION ALTS- <200K		624,454						624,454
	TALM-TAP AREA POP. 5K TO 50,000		159,173						159,173
	TALN-TRANSPORTATION ALTS- < 5K		848,827						848,827
	TALT-TRANSPORTATION ALTS- ANY AREA		1,305,301						1,305,301
Phase: CONSTRUCTION Totals			3,788,363						3,788,363
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	50,000							50,000
	Item: 426179 1 Totals		1,484,867	3,788,363					5,273,230
Project Totals		1,484,867	3,788,363						5,273,230
Item Number: 452186 2Project Description: US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)									
District: 05		County: MARION		Type of Work: ELECTRIC VEHICLE CHARGING				Project Length: 2.863MI	
		Fiscal Year							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000					1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452186 2 Totals			900,000	1,500,000					2,400,000
Project Totals			900,000	1,500,000					2,400,000
Grand Total		304,969,616	81,405,046	104,406,294	96,224,530	19,676,252	71,807,292	137,298,911	815,787,941

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to:  
Federal Aid Management  
Sean McAuliffe: [Sean.McAuliffe@dot.state.fl.us](mailto:Sean.McAuliffe@dot.state.fl.us) Or call 850-414-4564

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[Employee Portal](#)

## **APPENDIX K: TIP Roll Forward Amendment Report**



**OCALA MARION  
TRANSPORTATION  
PLANNING  
ORGANIZATION**

Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

# **Transportation Improvement Program**

**Fiscal Years 2024 to 2028**

## **Roll Forward Amendment**

**Approved September 26, 2023**



Website: [Ocalamariontpo.org](http://Ocalamariontpo.org)

**Ocala Marion Transportation Planning Organization**

**2710 East Silver Springs Boulevard • Ocala, FL 34470 • 352-438-2630**



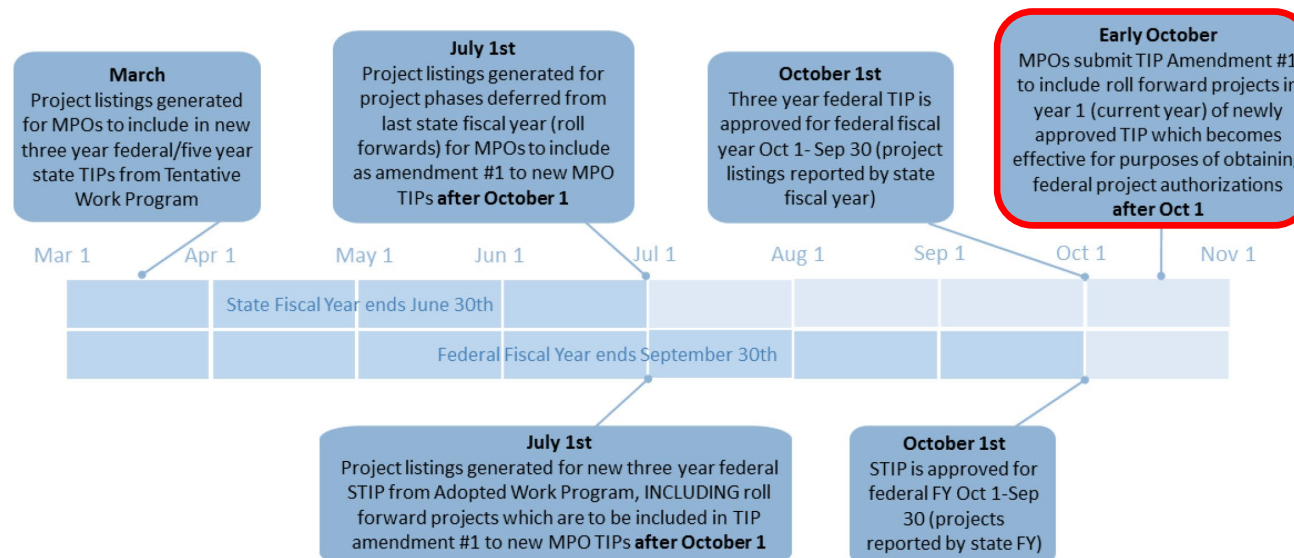
# Roll Forward TIP Amendment

## PURPOSE

The Fiscal Years (FY) 2024 to 2028 Transportation Improvement Program (TIP) was adopted by the Board on June 27, 2023. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2024), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects do not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

## Roll Forward Summary

The following tables summarize roll forward projects for the FY 2024 to FY 2024 TIP. The table includes current FY 2024 TIP project funding, amount of funding rolled forward, and revised FY 2024 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
410674-3	SR 40 From East of CR 314 To East of CR 314A	Add Lanes and Reconstruction	PE ROW <b>Total:</b>	\$0 \$18,116,000 <b>\$18,116,000</b>	\$591 \$2,447,590 <b>\$2,447,590</b>	\$591 \$20,563,590 <b>\$20,563,590</b>
427188-2	SunTran/Ocala/Marion Urban CAP/OPER. Fixed Route Section 5307	Capital for Fixed Route	CAP	<b>\$3,795,518</b>	<b>\$14,639,252</b>	<b>\$18,434,770</b>
433652-1	SR 40 Intersections at SW 40th Avenue and SW 27th Avenue	Add Turn Lane(s)	PE ROW <b>Total:</b>	\$0 \$0 \$0	\$1,168 \$286,995 <b>\$288,163</b>	\$1,168 \$286,995 <b>\$288,163</b>
433661-1	US 441 from SR 40 to SR 40A (Broadway)	Traffic Operations	CST PE RRU <b>Total:</b>	\$0 \$0 \$0 \$0	\$1,314 \$7,860 \$27,327 <b>\$36,501</b>	\$1,314 \$7,860 \$27,327 <b>\$36,501</b>
434408-1	SR 40 Fort Brooks Road from East of NE 10th Street Road to East of NE 145TH Avenue Road	Resurfacing	PE	\$0	<b>\$2,684</b>	<b>\$2,684</b>
434844-2	CR 42 at SE 182nd	Add Left Turn Lane	CST	\$0	<b>\$20,633</b>	<b>\$20,633</b>
435057-1	I-75 at CR 484, SR 326, CR 318	Lighting	PE	\$0	<b>\$4,945</b>	<b>\$4,945</b>
435209-1	I-75 at NW 49th Street from End of NW 49th Street to End of NW 35th Street	New Interchange	PD&E PE ROW <b>Total:</b>	\$0 \$0 \$0 \$0	\$7,282 \$9,858 \$11,819,189 <b>\$11,836,329</b>	\$7,282 \$9,858 \$11,819,189 <b>\$11,836,329</b>
435466-1	I-75 2 Locations	Landscaping	CST	\$0	<b>\$51,689</b>	<b>\$51,689</b>
435492-2	SR 40 Intersection Improvements at MLK Boulevard	Intersection	CST	\$0	<b>\$9,380</b>	<b>\$9,380</b>
435659-2	SR 200 at I-75 Left and Right Turn Lanes	Add Turn Lane(s)	CST	\$0	<b>\$6,214</b>	<b>\$6,214</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
435660-2	SR 326 from SR 326 Railroad Crossing to East of CR 25A (NW Gainesville Road)	Addition of Left Turn Lane	CST PE <b>Total:</b>	\$0 \$0 \$0	\$477 \$1 <b>\$478</b>	\$477 \$1 <b>\$478</b>
436361-1	ITS Operational Support, Marion County CMGC Contract	ITS Communication System	CST PE <b>Total:</b>	\$0 \$0 \$0	\$1,757 \$9,029 <b>\$10,786</b>	\$1,757 \$9,029 <b>\$10,786</b>
435686-1	SR 500 /US 441 @SE 98th Lane	Addition of Left Turn Lane	CST PE <b>Total:</b>	\$0 \$0 \$0	\$48,801 \$13,291 <b>\$62,092</b>	\$48,801 \$13,291 <b>\$62,092</b>
436474-2	Saddlewood Elementary School Sidewalks	Sidewalk	CST	\$0	<b>\$17,777</b>	<b>\$17,777</b>
436474-5	Legacy Elementary School Sidewalks	Sidewalk	CST	\$0	<b>\$44,424</b>	<b>\$44,424</b>
436879-1	SR 200 from South of CR 484 to South of SW 60th Avenue	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$55 \$7,587 <b>\$7,642</b>	\$55 \$7,587 <b>\$7,642</b>
437339-1	SR 500 /US 27 From Levy County Line to CR 326	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$24,916 \$2,862 <b>\$27,778</b>	\$24,916 \$2,862 <b>\$27,778</b>
437344-1	SR 200 from East of SW 60th Avenue to East of SW 38th Court	Resurfacing	CST PE <b>Total:</b>	\$0 \$0 \$0	\$13,608 \$4,886 <b>\$18,494</b>	\$13,608 \$4,886 <b>\$18,494</b>
437818-1	I-75 at CR 318 Interchange	Landscaping	CST	\$0	<b>\$12,971</b>	<b>\$12,971</b>
437828-1	I-75 at SW 20th Street and I-75 at SW 43rd Street	Landscaping	CST	\$0	<b>\$15,243</b>	<b>\$15,243</b>
438562-1	I-75 Rest Area in Marion County, North of CR 484 to South of SR 200	Rest Area	CST PE RRU <b>Total:</b>	\$0 \$0 \$0 \$0	\$224,910 \$1,667 \$100,000 <b>\$326,577</b>	\$224,910 \$1,667 \$100,000 <b>\$326,577</b>
439310-1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	\$0	<b>\$101</b>	<b>\$101</b>
439887-1	Marion County Pedestrian Lighting Bundle	Lighting	CST	\$0	<b>\$30,116</b>	<b>\$30,116</b>
440311-1	I-75 Wildwood Weigh Station Repairs	Weigh Station	PE	\$0	<b>\$18,888</b>	<b>\$18,888</b>

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2024	Amount Rolled Forward	Revised TIP FY 2024
440900-2	I-75 FRAME Arterials	ITS Communication	PE	\$0	<b>\$9,235</b>	<b>\$9,235</b>
441141-1	SR 464 from US 301/Pine Avenue to SR 35/Baseline	Resurfacing	CST	\$0	\$86,462	\$86,462
			PE	\$0	\$4,011	\$4,011
			<b>Total:</b>	<b>\$0</b>	<b>\$90,473</b>	<b>\$90,473</b>
443170-1	I-75 from Sumter County Line to SR 200	Resurfacing	CST	\$0	\$133,314	\$133,314
			PE	\$0	\$1,279	\$1,279
			<b>Total:</b>	<b>\$0</b>	<b>\$134,593</b>	<b>\$134,593</b>
443730-1	US 301/US 441 Split, South of Split to North of Split	Landscaping	CST	\$0	<b>\$9,933</b>	<b>\$9,933</b>
445212-1	US 301 from South of NE 175th to Alachua County	Resurfacing	CST	\$0	\$20,000	\$20,000
			PE	\$0	\$1,250	\$1,250
			<b>Total:</b>	<b>\$0</b>	<b>\$21,250</b>	<b>\$21,250</b>
445217-1	SR 326 from East of US 441/301 to SR 40	Resurfacing	CST	\$0	\$916,128	\$916,128
			PE	\$0	\$4,648	\$4,648
			<b>Total:</b>	<b>\$0</b>	<b>\$920,776</b>	<b>\$920,776</b>
445377-1	Marion County Section 5339 Small Urban Capital	Fixed Route Transit	CAP	\$0	<b>\$1,231,367</b>	<b>\$1,231,367</b>
447137-1	SR 200 Bridges 360044, 360059 and SR 40 Bridge 360044, Deck 360044 Rehabilitation	Bridge Repair/Rehabilitation	CST	\$0	\$1,913	\$1,913
			PE	\$0	\$1,258	\$1,258
			<b>Total:</b>	<b>\$0</b>	<b>\$3,171</b>	<b>\$3,171</b>
448170-1	Marion/Ocala Section 5399 Small Urban Capital	Fixed Route Transit	CAP	\$0	<b>\$470,711</b>	<b>\$470,711</b>
449238-1	Marion-Ocala SunTran Small Urban	Fixed Route Transit	CAP	\$0	<b>\$783,759</b>	<b>\$783,759</b>
449760-1	Marion County Airport Fuel System	Aviation Operational	CAP	\$0	<b>\$312,500</b>	<b>\$312,500</b>
450653-1	Hurricane Ian, Marion County Disaster Recovery	Emergency Operations	CST	\$0	\$3,441	\$3,441
			MSC	\$0	\$7,746	\$7,746
			<b>Total:</b>	<b>\$0</b>	<b>\$11,187</b>	<b>\$11,187</b>
450665-1	SR 40 from SW 80th Avenue to SW 52nd Avenue	Resurfacing	PE	\$0	<b>\$150,000</b>	<b>\$150,000</b>
452364-2	I-75 "GAP" 12 Electric Vehicle, Direct Fast Charging	Electric Vehicle Charging Stations	CAP	\$0	\$1,100,000	\$1,100,000
			OPS	\$2,200,000	\$0	\$2,200,000
			<b>Total:</b>	<b>\$2,200,000</b>	<b>\$1,100,000</b>	<b>\$3,300,000</b>

**Roll Forward Totals: \$24,111,518 \$35,158,702 \$59,297,220**

## Project Phase Acronym Description

CAP	Capital
CRT MTN	Contract Routine Maintenance
CST	Construction
DB	Design Build
ENV	Environmental
MSC	Miscellaneous
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2023

TIME RUN: 10.29.03

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:410674 3  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A  
COUNTY:MARION  
PROJECT LENGTH: 6.140MI

\*SIS\*  
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	302,632		0	0	0	0	0	302,632
ART	1,549,011		0	0	0	0	0	1,549,011
DIH	355,543	591	0	0	0	0	0	356,134
DS	43,644	0	0	0	0	0	0	43,644
EB	136,930	0	0	0	0	0	0	136,930
SA	10,000	0	0	0	0	0	0	10,000
SL	5,416,792	0	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	0	86,580
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	20,246,250	12,859,495	0	0	0	0	33,105,745
DIH	6,428	316,749	318,000	0	0	0	0	641,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	1,000,000	0	0	0	0	0	0	1,000,000
SN	37,686	0	0	0	0	0	0	37,686
TALN	150,000	0	0	0	0	0	0	150,000
TALT	850,000	0	0	0	0	0	0	850,000
<b>TOTAL 410674 3</b>	<b>9,945,246</b>	<b>20,563,590</b>	<b>13,177,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,686,331</b>
<b>TOTAL PROJECT:</b>	<b>9,945,246</b>	<b>20,563,590</b>	<b>13,177,495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,686,331</b>

ITEM NUMBER:443170 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200  
COUNTY:MARION  
PROJECT LENGTH: 13.993MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,074	0	0	0	0	0	0	1,074
DDR	110,440	0	0	0	0	0	0	110,440
DIH	20,084	0	0	0	0	0	0	20,084
DS	44,244	0	0	0	0	0	0	44,244
NHPP	1,274,066	1,279	0	0	0	0	0	1,275,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,748,073	81,924	0	0	0	0	0	27,829,997
DDR	457,335	0	0	0	0	0	0	457,335
DS	149,878	51,390	0	0	0	0	0	201,268
NHPP	2,164,019	0	0	0	0	0	0	2,164,019
<b>TOTAL 443170 1</b>	<b>31,969,213</b>	<b>134,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,103,806</b>
<b>TOTAL PROJECT:</b>	<b>31,969,213</b>	<b>134,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,103,806</b>

ITEM NUMBER:433652 1  
DISTRICT:05  
ROADWAY ID:36110000

PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE  
COUNTY:MARION  
PROJECT LENGTH: 1.309MI

\*NON-SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	145,137	0	0	0	0	0	0	145,137
DIH	164,717	1,168	0	0	0	0	0	165,885



HIGHWAYS								
=====								
DS	1,682,854	0	0	0	0	0	0	1,682,854
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	81,477	18,037	0	0	0	0	0	99,514
GFSA	0	30,288	0	0	0	0	0	30,288
SA	0	1,963	0	0	0	0	0	1,963
SL	2,881,711	236,707	0	0	0	0	0	3,118,418
TOTAL 433652 1	4,955,896	288,163	0	0	0	0	0	5,244,059
TOTAL PROJECT:	4,955,896	288,163	0	0	0	0	0	5,244,059

ITEM NUMBER:433661 1  
DISTRICT:05  
ROADWAY ID:36030000

PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY)  
COUNTY:MARION  
PROJECT LENGTH: .384MI

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC OPS IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	234,257	0	0	0	0	0	0	234,257
DIH	70,116	7,860	0	0	0	0	0	77,976
DS	638,973	0	0	0	0	0	0	638,973
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	210,232	0	0	0	0	0	0	210,232
DIH	73,434	0	0	0	0	0	0	73,434
DS	267,199	0	0	0	0	0	0	267,199
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	214,641	0	0	0	0	0	0	214,641
LF	135,632	27,327	0	0	0	0	0	162,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	1,906,410	0	0	0	0	0	0	1,906,410
DDR	1,406,491	0	0	0	0	0	0	1,406,491
DIH	11,395	1,105	0	0	0	0	0	12,500
LF	182,167	209	0	0	0	0	0	182,376
SA	174,748	0	0	0	0	0	0	174,748
SL	358,866	0	0	0	0	0	0	358,866
SN	975,704	0	0	0	0	0	0	975,704
TOTAL 433661 1	6,860,265	36,501	0	0	0	0	0	6,896,766
TOTAL PROJECT:	6,860,265	36,501	0	0	0	0	0	6,896,766

ITEM NUMBER:434408 1  
DISTRICT:05  
ROADWAY ID:36080000

PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD  
COUNTY:MARION  
PROJECT LENGTH: .860MI

\*SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,358	0	0	0	0	0	0	171,358
DIH	22,884	2,684	0	0	0	0	0	25,568
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	20,859	0	0	0	0	0	0	20,859
DS	65,344	0	0	0	0	0	0	65,344
NHRE	385,107	0	0	0	0	0	0	385,107
SA	2,656	0	0	0	0	0	0	2,656
SN	24,600	0	0	0	0	0	0	24,600
TOTAL 434408 1	692,808	2,684	0	0	0	0	0	695,492
TOTAL PROJECT:	692,808	2,684	0	0	0	0	0	695,492

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:434844 2  
DISTRICT:05  
ROADWAY ID:

PROJECT DESCRIPTION:CR 42 AT SE 182ND  
COUNTY:MARION  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:ADD LEFT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	117,533		3,000	0	0	0	0	120,533
LF	0		17,633	0	0	0	0	17,633
<b>TOTAL 434844 2</b>	<b>117,533</b>	<b>20,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,166</b>
<b>TOTAL PROJECT:</b>	<b>117,533</b>	<b>20,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138,166</b>

ITEM NUMBER:435057 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318  
COUNTY:MARION  
PROJECT LENGTH: 28.270MI

\*SIS\*  
TYPE OF WORK:LIGHTING  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	754,972		0	0	0	0	0	754,972
DIH	30,088		4,945	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	82,021		0	0	0	0	0	82,021
DI	2,162,021		0	0	0	0	0	2,162,021
DIH	61,476		0	0	0	0	0	61,476
DS	45,171		0	0	0	0	0	45,171
HSP	871,302		0	0	0	0	0	871,302
SL	34,289		0	0	0	0	0	34,289
<b>TOTAL 435057 1</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>
<b>TOTAL PROJECT:</b>	<b>4,041,340</b>	<b>4,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,046,285</b>

ITEM NUMBER:435209 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST  
COUNTY:MARION  
PROJECT LENGTH: .001MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE (NEW)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410		0	0	0	0	0	2,636,410
DIH	162,715		7,282	0	0	0	0	169,997
DS	575,493		0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,057,627		0	0	0	0	0	5,057,627
DIH	261,503		9,858	0	0	0	0	271,361
DS	8,074		0	0	0	0	0	8,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	0	100,000		0	0	0	0	100,000
DDR	0		3,737,100	0	0	0	0	3,737,100
DIH	811		19,189	0	0	0	0	20,000
LF	0	11,700,000		0	0	0	0	11,700,000
SA	0		4,873,030	0	0	0	0	4,873,030
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0		1,760,000	0	0	0	0	1,760,000



HIGHWAYS									
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NHPP	3,931,647	0	0	0	0	0	0	0	3,931,647
TOTAL 435659 2	6,612,365	6,214	0	0	0	0	0	0	6,618,579

ITEM NUMBER:437344 1  
DISTRICT:05  
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT  
COUNTY:MARION  
PROJECT LENGTH: 2.767MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0		0		0	2,720
DDR	183,653		0		0		0	183,653
DIH		4,886	0		0		0	72,000
DS	34,254		0		0		0	34,254
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,959,036		0		0		0	4,959,036
DIH	14,846	13,608	0		0		0	28,454
DS	255,045		0		0		0	255,045
TOTAL 437344 1	5,516,668	18,494	0		0		0	5,535,162
TOTAL PROJECT:	12,129,033	24,708	0		0		0	12,153,741

ITEM NUMBER:435660 2  
DISTRICT:05  
ROADWAY ID:36180000

PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD)  
COUNTY:MARION  
PROJECT LENGTH: .216MI

\*SIS\*  
TYPE OF WORK:ADD TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	14,869		0		0		0	14,869
	DI	3,245		0		0		0	3,245
	DS	170,487		0		0		0	170,487
	NHPP	398,753		0		0		0	398,753
	SA	115,217		0		0		0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	1,147		0		0		0	1,147
	DDR	42,383		0		0		0	42,383
	NHPP	436,644	1	0		0		0	436,645
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	NHPP	92,262		0		0		0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACNP	950		0		0		0	950
	DDR	171,887		0		0		0	171,887
	DS	35,444		0		0		0	35,444
	NHPP	1,245,223	477	0		0		0	1,245,700
TOTAL 435660 2		2,728,511	478	0		0		0	2,728,989
TOTAL PROJECT:		2,728,511	478	0		0		0	2,728,989

ITEM NUMBER:435686 1  
DISTRICT:05  
ROADWAY ID:36010000

PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE  
COUNTY:MARION  
PROJECT LENGTH: .189MI

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*NON-SIS*
TYPE OF WORK:ADD LEFT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

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	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	38,707	13,291	0	0	0	0	0	51,998
	DS	221,456	0	0	0	0	0	0	221,456
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,227,289	0	0	0	0	0	0	1,227,289
	DIH	15,501	48,801	0	0	0	0	0	64,302
	DS	23,765	0	0	0	0	0	0	23,765
TOTAL 435686 1		1,526,718	62,092	0	0	0	0	0	1,588,810
TOTAL PROJECT:		1,526,718	62,092	0	0	0	0	0	1,588,810

ITEM NUMBER:436879 1  
DISTRICT:05  
ROADWAY ID:36100000

PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE.  
COUNTY:MARION  
PROJECT LENGTH: 6.168MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	2,720		0		0		0	2,720
DDR	762,305		0		0		0	762,305
DIH	44,667	7,587	0		0		0	52,254
DS	22,467		0		0		0	22,467
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,290,088		0		0		0	1,290,088
DIH	166,358	55	0		0		0	166,413
DS	6,670,182		0		0		0	6,670,182
NHRE	1,729,934		0		0		0	1,729,934
SA	1,532		0		0		0	1,532
TOTAL 436879 1	10,690,253	7,642	0		0		0	10,697,895
TOTAL PROJECT:	10,690,253	7,642	0		0		0	10,697,895

ITEM NUMBER:437339 1  
DISTRICT:05  
ROADWAY ID:36070000

PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326  
COUNTY:MARION  
PROJECT LENGTH: 6.672MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,609		0	0	0	0	0	1,609
DDR	550,707		0	0	0	0	0	550,707
DIH	72,383	2,862	0	0	0	0	0	75,245
DS	26,590		0	0	0	0	0	26,590
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,125,219		0	0	0	0	0	6,125,219
DIH	62,541	24,916	0	0	0	0	0	87,457
DS	180,037		0	0	0	0	0	180,037
TOTAL 437339 1	7,019,086	27,778	0	0	0	0	0	7,046,864
TOTAL PROJECT:	7,019,086	27,778	0	0	0	0	0	7,046,864

HIGHWAYS  
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ITEM NUMBER:437818 1		PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:36210000		PROJECT LENGTH: .413MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	402,700		0	0	0		0	0	402,700
DER	5,220		0	0	0		0	0	5,220
DIH	55,400	12,971	0	0	0		0	0	68,371
DS	134		0	0	0		0	0	134
TOTAL 437818 1	463,454	12,971	0	0	0		0	0	476,425
TOTAL PROJECT:	463,454	12,971	0	0	0		0	0	476,425

ITEM NUMBER:437828 1		PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST.					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:36210000		PROJECT LENGTH: .500MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	431,233		0	0	0		0	0	431,233
DIH	31,796	15,243	0	0	0		0	0	47,039
DS	22,863		0	0	0		0	0	22,863
TOTAL 437828 1	485,892	15,243	0	0	0		0	0	501,135
TOTAL PROJECT:	485,892	15,243	0	0	0		0	0	501,135

ITEM NUMBER:438562 1		PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200					*SIS*		
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:REST AREA		
ROADWAY ID:36210000		PROJECT LENGTH: .346MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	629,099		0	0	0		0	0	629,099
DIH	64,415	1,667	0	0	0		0	0	66,082
DRA	2,587,773		0	0	0		0	0	2,587,773
DS	15,412		0	0	0		0	0	15,412
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DRA	3,000,000	100,000		0	0		0	0	3,100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	2,799,035		0	0	0		0	0	2,799,035
CARB	5,676,366	173,634		0	0		0	0	5,850,000
CARL	603,801		0	0	0		0	0	603,801
DIH	74	51,276		0	0		0	0	51,350
DRA	24,175,839		0	0	0		0	0	24,175,839
DS	883		0	0	0		0	0	883
TOTAL 438562 1	39,552,697	326,577	0	0	0		0	0	39,879,274
TOTAL PROJECT:	39,552,697	326,577	0	0	0		0	0	39,879,274



ITEM NUMBER:439887 1  
DISTRICT:05  
ROADWAY ID:36004000

PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A  
COUNTY:MARION  
PROJECT LENGTH: 1.234MI

\*SIS\*

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	HSP	56,104	0	0	0	0	0	0	56,104
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	483	0	0	0	0	0	0	483
	DIH	42,715	30,116	0	0	0	0	0	72,831
	DS	53,587	0	0	0	0	0	0	53,587
	HSP	30,866	0	0	0	0	0	0	30,866
TOTAL	439887 1	183,755	30,116	0	0	0	0	0	213,871
TOTAL PROJECT:		183,755	30,116	0	0	0	0	0	213,871

ITEM NUMBER:440311 1  
DISTRICT:05  
ROADWAY ID:36210000

PROJECT DESCRIPTION: I-75 WILDWOOD WEIGH STATION REPAIRS  
COUNTY: MARION  
PROJECT LENGTH: 1.136MI

\*SIS\*  
TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	32,422	18,888	0	0	0	0	0	51,310
	DS	21,896	0	0	0	0	0	0	21,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	2,895	0	0	0	0	0	0	2,895
	DS	16,578	0	0	0	0	0	0	16,578
	DWS	12,155,334	0	0	0	0	0	0	12,155,334
TOTAL 440311 1		12,229,125	18,888	0	0	0	0	0	12,248,013
TOTAL PROJECT:		12,229,125	18,888	0	0	0	0	0	12,248,013

ITEM NUMBER:441141 1  
DISTRICT:05  
ROADWAY ID:36004000

PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35  
COUNTY:MARION  
PROJECT LENGTH: 5.878MI

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	2,746,808	0	0	0	0	0	0	2,746,808
	DIH	76,015	4,011	0	0	0	0	0	80,026
	DS	46,853	0	0	0	0	0	0	46,853
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	30,000	0	0	0	0	0	0	30,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNR	5,059,194	0	0	0	0	0	0	5,059,194
	ACSA	1,530,065	51,962	0	0	0	0	0	1,582,027
	ACSL	0	34,500	0	0	0	0	0	34,500
	DDR	3,166,776	0	0	0	0	0	0	3,166,776
	DS	3,692,547	0	0	0	0	0	0	3,692,547
	SA	14,432,051	0	0	0	0	0	0	14,432,051
TOTAL 441141 1		30,780,309	90,473	0	0	0	0	0	30,870,782
TOTAL PROJECT:		30,780,309	90,473	0	0	0	0	0	30,870,782

ITEM NUMBER:443730 1  
DISTRICT:05  
ROADWAY ID:36001000

PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT  
COUNTY:MARION  
PROJECT LENGTH: 2.262MI

TYPE OF WORK:LANDSCAPING  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	428,840		0	0	0	0	0	428,840
	DIH	327	9,933	0	0	0	0	0	10,260
	DS	250,000	0	0	0	0	0	0	250,000
TOTAL	443730 1	679,167	9,933	0	0	0	0	0	689,100
TOTAL PROJECT:		679,167	9,933	0	0	0	0	0	689,100

ITEM NUMBER:445212 1  
DISTRICT:05  
ROADWAY ID:36040000

PROJECT DESCRIPTION:SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE  
COUNTY:MARION  
PROJECT LENGTH: 2.362MI

\*SIS\*

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,068,696	0	0	0	0	0	0	1,068,696
DIH	42,016	1,250	0	0	0	0	0	43,266
DS	13,169	0	0	0	0	0	0	13,169
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	468,269	10,000	0	0	0	0	0	478,269
DIH	0	10,000	0	0	0	0	0	10,000
DS	5,421,862	0	0	0	0	0	0	5,421,862
TOTAL 445212 1	7,014,012	21,250	0	0	0	0	0	7,035,262
TOTAL PROJECT:	7,014,012	21,250	0	0	0	0	0	7,035,262

ITEM NUMBER:445217 1  
DISTRICT:05  
ROADWAY ID:36518000

PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40  
COUNTY:MARION  
PROJECT LENGTH: 8.404MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	662,000	0	0	0	0	0	0	662,000
DIH	31,660	4,648	0	0	0	0	0	36,308
DS	457,369	0	0	0	0	0	0	457,369
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	298,000	0	0	0	0	0	0	298,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	7,768,463	905,419	0	0	0	0	0	8,673,882
ACSA	2,014,619	439	0	0	0	0	0	2,015,058
DDR	61,600	0	0	0	0	0	0	61,600
DIH	0	10,270	0	0	0	0	0	10,270
DS	1,013,509	0	0	0	0	0	0	1,013,509
GFSA	108,386	0	0	0	0	0	0	108,386
SA	741,142	0	0	0	0	0	0	741,142
TOTAL 445217 1	13,156,748	920,776	0	0	0	0	0	14,077,524
TOTAL PROJECT:	13,156,748	920,776	0	0	0	0	0	14,077,524

HIGHWAYS  
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ITEM NUMBER:447137 1		PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB					*SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION	
ROADWAY ID:36080000		PROJECT LENGTH: .543MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,368	0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	178,000	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,027,793	0	0	0	0	0	0	1,027,793
DDR	13,588	0	0	0	0	0	0	13,588
DIH	20,792	1,913	0	0	0	0	0	22,705
TOTAL 447137 1	1,298,283	3,171	0	0	0	0	0	1,301,454
TOTAL PROJECT:	1,298,283	3,171	0	0	0	0	0	1,301,454

ITEM NUMBER:450665 1		PROJECT DESCRIPTION:SR 40 FROM SW 80TH AVE TO SW 52ND AVE					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:RESURFACING	
ROADWAY ID:36110000		PROJECT LENGTH: 3.158MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	150,000	0	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	0	0	10,900	0	0	0	10,900
DS	0	0	0	4,525,668	0	0	0	4,525,668
SL	0	0	0	553,981	0	0	0	553,981
TOTAL 450665 1	0	150,000	0	5,090,549	0	0	0	5,240,549
TOTAL PROJECT:	0	150,000	0	5,090,549	0	0	0	5,240,549

ITEM NUMBER:452364 2		PROJECT DESCRIPTION:I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ELECTRIC VEHICLE CHARGING	
ROADWAY ID:36110000		PROJECT LENGTH: 2.000MI					LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	2,200,000	0	0	0	0	0	2,200,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
GFEV	0	1,100,000	0	0	0	0	0	1,100,000
TOTAL 452364 2	0	3,300,000	0	0	0	0	0	3,300,000
TOTAL PROJECT:	0	3,300,000	0	0	0	0	0	3,300,000
TOTAL DIST: 05	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	306,797,958
TOTAL HIGHWAYS	208,580,009	37,970,603	55,156,797	5,090,549	0	0	0	306,797,958

FLORIDA DEPARTMENT OF TRANSPORTATION  
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=====

AVIATION  
=====

ITEM NUMBER:449760 1                      PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM                      \*NON-SIS\*  
DISTRICT:05    COUNTY:MARION                      TYPE OF WORK:AVIATION REVENUE/OPERATIONAL  
ROADWAY ID:    PROJECT LENGTH: .000                      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
DDR	0	250,000		0	0	0	0	250,000
LF	0	62,500		0	0	0	0	62,500
TOTAL 449760 1	0	312,500	0	0	0	0	0	312,500
TOTAL PROJECT:	0	312,500	0	0	0	0	0	312,500
TOTAL DIST: 05	0	312,500	0	0	0	0	0	312,500
TOTAL AVIATION	0	312,500	0	0	0	0	0	312,500

TRANSIT  
=====

ITEM NUMBER:427188 2  
DISTRICT:05  
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307  
COUNTY:MARION

\*NON-SIS\*  
TYPE OF WORK:CAPITAL FOR FIXED ROUTE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT									
FTA	0	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782	0	28,489,513	
LF	0	3,686,953	797,059	836,912	878,758	922,695	0	7,122,377	
TOTAL 427188 2	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890	
TOTAL PROJECT:	0	18,434,770	3,985,295	4,184,560	4,393,788	4,613,477	0	35,611,890	

ITEM NUMBER:445377 1		PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	0	1,231,367	0	0	0	0	0	1,231,367
TOTAL PROJECT:	0	1,231,367	0	0	0	0	0	1,231,367

ITEM NUMBER:448170 1		PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	0	470,711	0	0	0	0	0	470,711
TOTAL PROJECT:	0	470,711	0	0	0	0	0	470,711

ITEM NUMBER:449238 1		PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:CAPITAL FOR FIXED ROUTE	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	0	783,759	0	0	0	0	0	783,759
TOTAL PROJECT:	0	783,759	0	0	0	0	0	783,759
TOTAL DIST: 05	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727
TOTAL TRANSIT	0	20,920,607	3,985,295	4,184,560	4,393,788	4,613,477	0	38,097,727

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MPO ROLLFORWARD REPORT  
=====

**TRANSIT**  
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DATE RUN: 07/05/2023  
TIME RUN: 10.29.03  
MBRMPOTP





OCALA-MARION TPO

MISCELLANEOUS  
=====

TALT	7,819	0	0	0	0	0	0	7,819
TOTAL 436474 5	296,159	44,424	0	0	0	0	0	340,583
TOTAL PROJECT:	701,797	62,201	0	0	0	0	0	763,998

ITEM NUMBER:439310 1		PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	1,101,481	101	0	0	0	0	0	1,101,582
TOTAL PROJECT:	1,101,481	101	0	0	0	0	0	1,101,582

ITEM NUMBER:440900 2		PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	337,767	0	0	0	0	0	0	337,767
SA	765	9,235	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	255	0	0	0	0	0	0	255
DS	801,968	0	0	0	0	0	0	801,968
NFP	4,127,865	0	0	0	0	0	0	4,127,865
TOTAL 440900 2	5,268,620	9,235	0	0	0	0	0	5,277,855
TOTAL PROJECT:	5,268,620	9,235	0	0	0	0	0	5,277,855

ITEM NUMBER:450653 1		PROJECT DESCRIPTION:HURRICANE IAN MARION COUNTY DISASTER RECOVERY					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	45,559	3,441	0	0	0	0	0	49,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	46,193	0	0	0	0	0	0	46,193
FEMA	128,614	7,746	0	0	0	0	0	136,360
TOTAL 450653 1	220,366	11,187	0	0	0	0	0	231,553
TOTAL PROJECT:	220,366	11,187	0	0	0	0	0	231,553
TOTAL DIST: 05	9,739,819	93,510	0	0	0	0	0	9,833,329
TOTAL MISCELLANEOUS	9,739,819	93,510	0	0	0	0	0	9,833,329

GRAND TOTAL	218,319,828	59,297,220	59,142,092	9,275,109	4,393,788	4,613,477	0	355,041,514
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**TO: Board Members**

**FROM: Rob Balmes, Director**  
**Sara Brown, Transportation Planner**

**RE: 2024 Performance Management Safety Targets (PM1)**

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**Summary**

Federal law requires State DOTs and TPOs/MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets. The first of the performance measures that became effective was assessing the conditions of roadway safety (PM1). In May 2018, all TPO/MPO's were required to establish safety targets on an annual basis. There are no penalties for not achieving annual safety targets.

Specifically, the TPO is required to update and adopt targets for five required safety performance measures. The TPO must submit safety targets to the Florida Department of Transportation (FDOT) Central Office by February 27, 2024. The following table summarizes the five required safety performance measures.

Safety Performance Measure	Description
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

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The TPO may select one of two options regarding updating and submission of safety targets.

1. Develop quantifiable annual safety performance targets.

**or**

2. Adopt the state targets established by the Florida Department of Transportation

Presently, the FDOT has annually adopted 0 for each of the five safety targets.

Since 2018, the TPO Board has adopted quantifiable safety performance targets to track progress and reflect more accountability to the public. The methodology is included in the memo packet. On February 28, 2023, the TPO Board adopted the following safety targets:

<b>Safety Performance Measure</b>	<b>2023 Targets (not to exceed)</b>
#1 - Fatalities	<b>101</b>
#2 - Fatalities per 100 Million VMT	<b>2.14</b>
#3 - Serious Injuries	<b>417</b>
#4 - Serious Injuries per 100 Million VMT	<b>8.87</b>
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	<b>56</b>

Based on crash data collected by the TPO using Signal Four Analytics (University of Florida), the following summarizes the 2023 crash results in Marion County. As noted, the crash statistics do not reflect the entire calendar year. Signal Four final reporting must follow a 60-day lag to comply with Senate Bill 1614. Once 2023 crash results are finalized, TPO staff will update the Board and Committees.

<b>Safety Performance Measure</b>	<b>2023 Targets</b>	<b>*2023 Results</b>	<b>Target Met?</b>
#1 - Fatalities	101	89	Yes
#2 - Fatalities per 100 Million VMT	2.14	1.84	Yes
#3 - Serious Injuries	417	387	Yes
#4 - Serious Injuries per 100 Million VMT	8.87	8.02	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	52	Yes

**\*As of November 30, 2023. Results not final.**

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## **2024 Target Setting Summary**

In 2023, the TPO Board asked staff to examine the current methodology and explore whether impacts of increased growth in Marion County requires an additional or revised target methodology. To this end, TPO staff conducted a review of the following information:

- Review of VMT data in Marion County and corresponding growth projections
- Review of 2018 to 2022 crash statistics for accuracy
- Peer review of MPO/TPO safety target methodologies in Florida

Additionally, TPO staff factored into the review a revision to the Commitment to Zero Safety Action Plan in June 2023, which reflects an overall goal of zero fatalities and zero serious injuries by 2045. This change was made to align the Action Plan with the Federal Highway Administration (FHWA) Safe Streets and Roads for All (SS4A) federal grant opportunities and Vision Zero.

Through the review process, TPO staff found that VMT for Marion County is up to date and reflective of recent trends. VMT is regarded as the standard for developing crash rates, and most accurately reflects the amount of travel within the entirety of Marion County tied to the FDOT Highway Performance Monitoring System (HPMS) database. Review of crash data; however, required an update to 2022 statistics used for target setting. This was due to a lag of final reporting on crash statistics and some data anomalies in the Signal Four database. The total fatalities for 2022 were actually 115 (up from 109); total serious injuries 487 (down from 492); and total non-motorized bicycle and pedestrian fatalities and serious injuries 57 (up from 56). These revised numbers are reflected in the methodology report in this memo, and used for 2024 target setting.

A peer review of the MPO/TPO's in Florida with quantifiable targets all revealed different methodologies that focus on setting declining targets. Methodologies included reduction factors in previous years targets or on current five-year rolling averages, safety project investments, based on trendlines, or historic targets if the previous target was not met.

In January 2024, a proposed rule by the Federal Highway Administration (FHWA) could affect the Safety Performance Measure (PM1). The new ruling would shift the performance targets from annually to triennially for the performance measure. Additionally, it would replace using the 5-year rolling averages with a 3-year average. A new requirement would establish performance targets that “demonstrate constant or improved performance from the baseline safety performance.”<sup>1</sup>

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<sup>1</sup> <https://www.federalregister.gov/documents/2024/01/25/2024-00373/national-performance-management-measures-extenuating-circumstances-highway-performance-monitoring>

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## **2024 Target Options**

TPO staff are proposing three PM1 Safety Target options:

**Option A.** Adopt safety targets based on the most current five-year rolling averages with a 5% reduction. This option supports the Commitment to Zero Safety Action Plan goal of Zero Fatalities and Zero Serious Injuries by 2045. This option also aligns the TPO more closely to other TPO/MPO peers, and the pending new rulemaking by FHWA.

**Option B.** Adopt safety targets based on the current rolling average methodology. This option has been adopted since 2018.

**Option C.** \*Adoption of state targets of 0 for all five 2024 safety targets.

\*If the TPO adopts FDOT safety targets, the requirement is to annually adopt the same targets until changes are made by the state.

### **Option A: Proposed 2024 Safety Targets**

<b>Safety Performance Measure</b>	<b>Proposed 2024 Targets (not to exceed)</b>	<b>Adopted 2023 Targets</b>	<b>Change +/-</b>
#1 - Fatalities	<b>92</b>	101	-9
#2 - Fatalities per 100 Million VMT	<b>1.89</b>	2.14	-0.25
#3 - Serious Injuries	<b>393</b>	417	-24
#4 - Serious Injuries per 100 Million VMT	<b>8.03</b>	8.88	-0.85
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	<b>53</b>	56	-3

### **Option B: Proposed 2024 Safety Targets**

<b>Safety Performance Measure</b>	<b>Proposed 2024 Targets (not to exceed)</b>	<b>Adopted 2023 Targets</b>	<b>Change +/-</b>
#1 - Fatalities	<b>107</b>	101	6
#2 - Fatalities per 100 Million VMT	<b>2.18</b>	2.14	0.04
#3 - Serious Injuries	<b>419</b>	417	2
#4 - Serious Injuries per 100 Million VMT	<b>8.55</b>	8.88	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	<b>56</b>	56	0

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### **Attachment(s)**

- Presentation
- 2024 Safety Target Methodology
- FDOT PM1 Safety Fact Sheet

### **TPO Staff Recommendation(s)**

TPO Staff recommends Option A.

### **Committee Recommendation(s)**

The Citizen Advisory Committee (CAC) and the Technical Advisory Committee (TAC) recommends **Option A** – the adoption of 2024 safety targets based on the most current five-year rolling averages with a 5% reduction.

If you have any questions, please contact me at: 438-2631.

# 2024 Safety Targets (PM-1)



**COMMITMENT  
TO ZERO**



An Action Plan >>> for Safer Streets in Ocala Marion

# Background

- **Annual Federal Requirement**
- **Safety Performance Measures (PM1)**
- **Integration into TPO's LRTP and TIP**

# Background

- **Tracking results against realistic adopted targets supports an annual review of progress being made toward the ultimate goal of Commitment to Zero – Zero Fatalities and Zero Serious Injuries in Ocala/Marion County.**

# Background

- **Analyzing the crash statistics in comparison to adopted targets also promotes a level of accountability for everyone in our community.**

# Committee & Board Action

- **TAC and CAC review and action,  
February 13**
- **Board review and action, February 27**
- **Submission of Safety Targets to FDOT  
February 27, 2024**



## Five Safety (PM 1) Performance Measures

Safety Performance Measures	Description
1. Fatalities	Total number of fatalities
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities & Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries

# 2023 Targets & Results

Safety Performance Measure	2023 Targets	*2023 Results	Target Met?
#1 - Fatalities	101	89	Yes
#2 - Fatalities per 100 Million VMT	2.14	1.84	Yes
#3 - Serious Injuries	417	387	Yes
#4 - Serious Injuries per 100 Million VMT	8.87	8.02	Yes
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	52	Yes

\*Results as of November 30, 2023

# 2022 Reference

Safety Performance Measure	2022 Targets	2022 Results	Target Met?
#1 - Fatalities	98	115	No
#2 - Fatalities per 100 Million VMT	2.08	2.42	No
#3 - Serious Injuries	378	487	No
#4 - Serious Injuries per 100 Million VMT	8.02	10.23	No
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	57	57	Yes

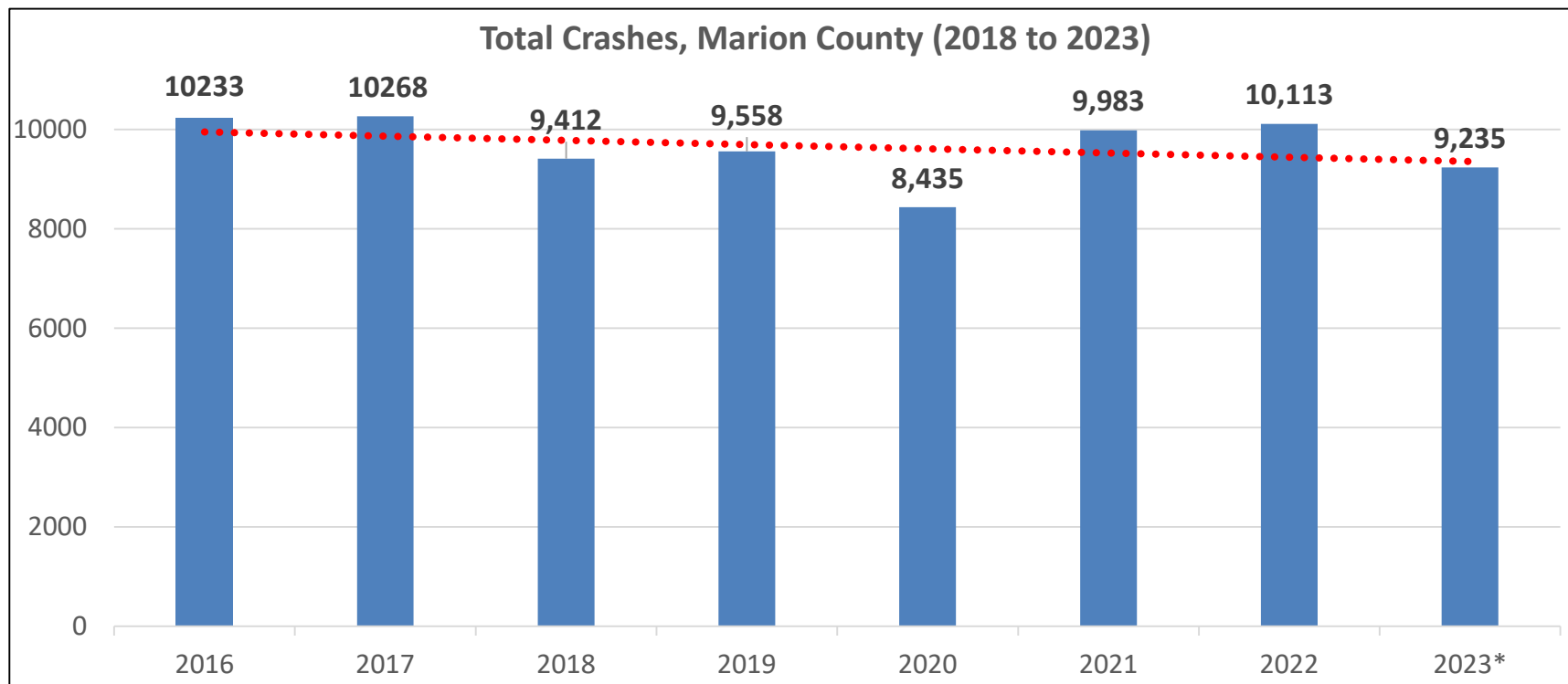
# Data and Information Sources

- **Florida Department of Transportation**  
Crashes (through 2022)  
Vehicle Miles Traveled (through 2022)
- **University of Florida (UF) Signal Four**  
Crashes (2022)

# **Review of Crashes in Ocala/Marion County**

**Date: February 13, 2024**

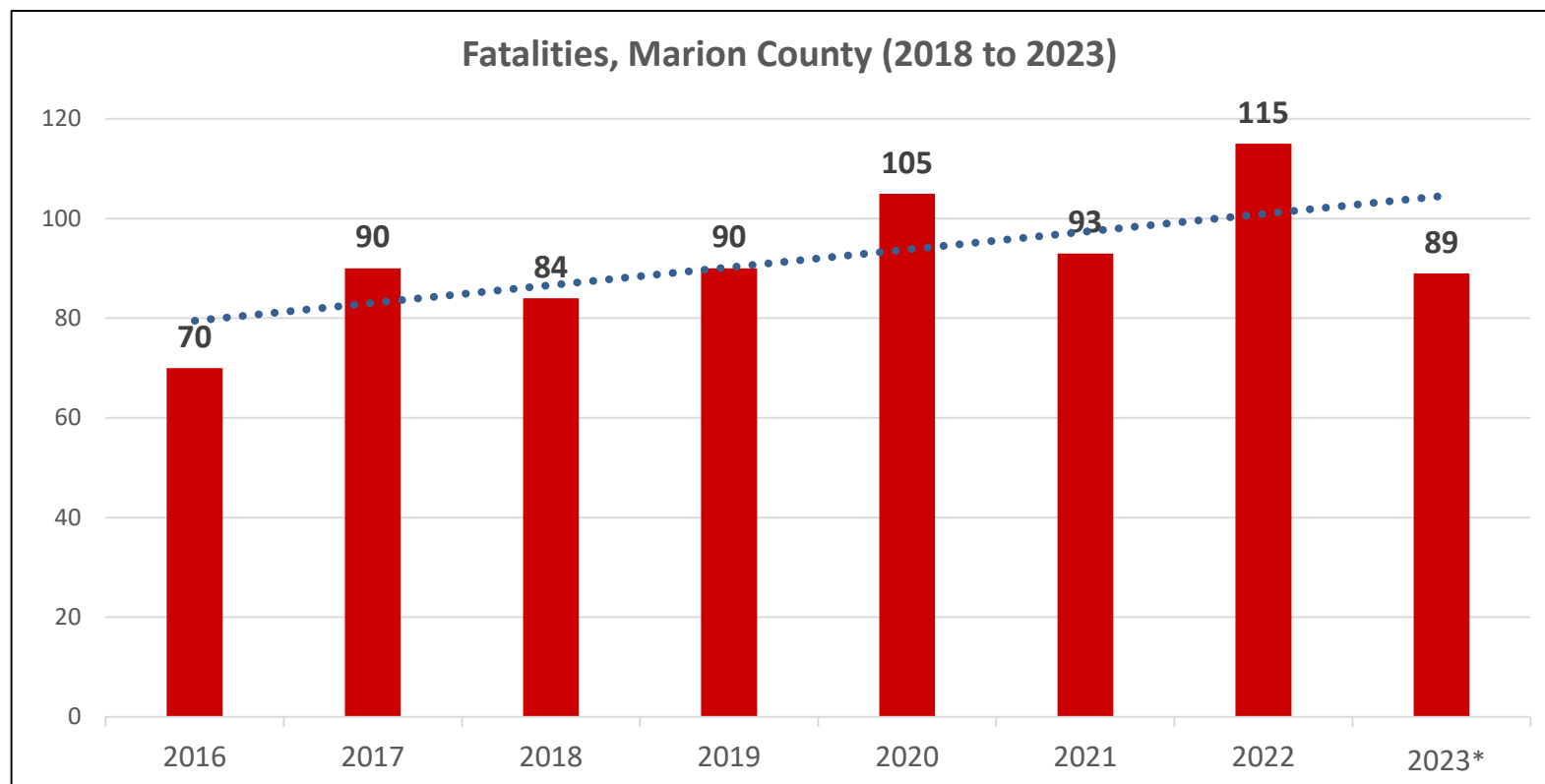
# 2016 to 2023 Total Crashes



\*Results as of November 30, 2023

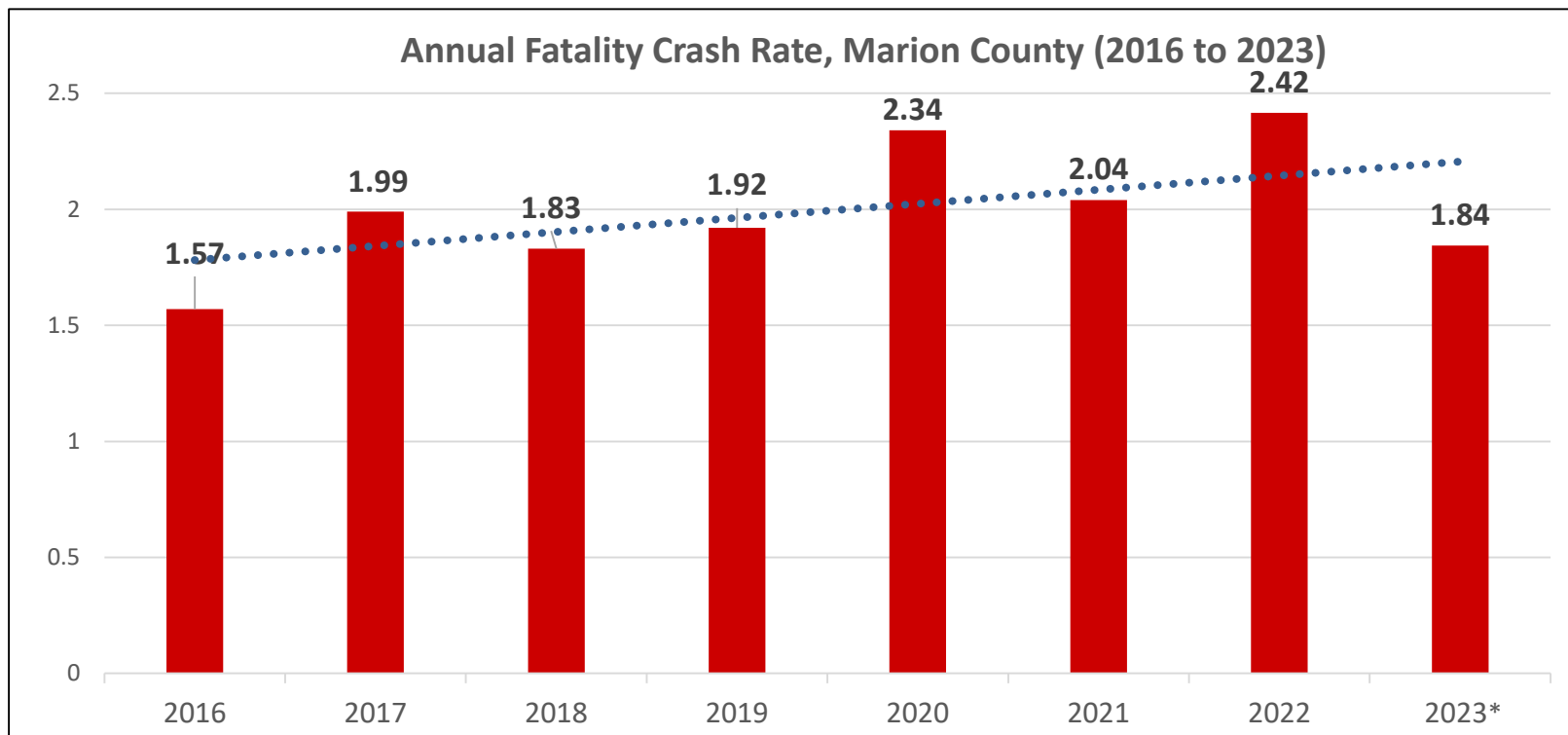


# 2016 to 2023 Fatalities



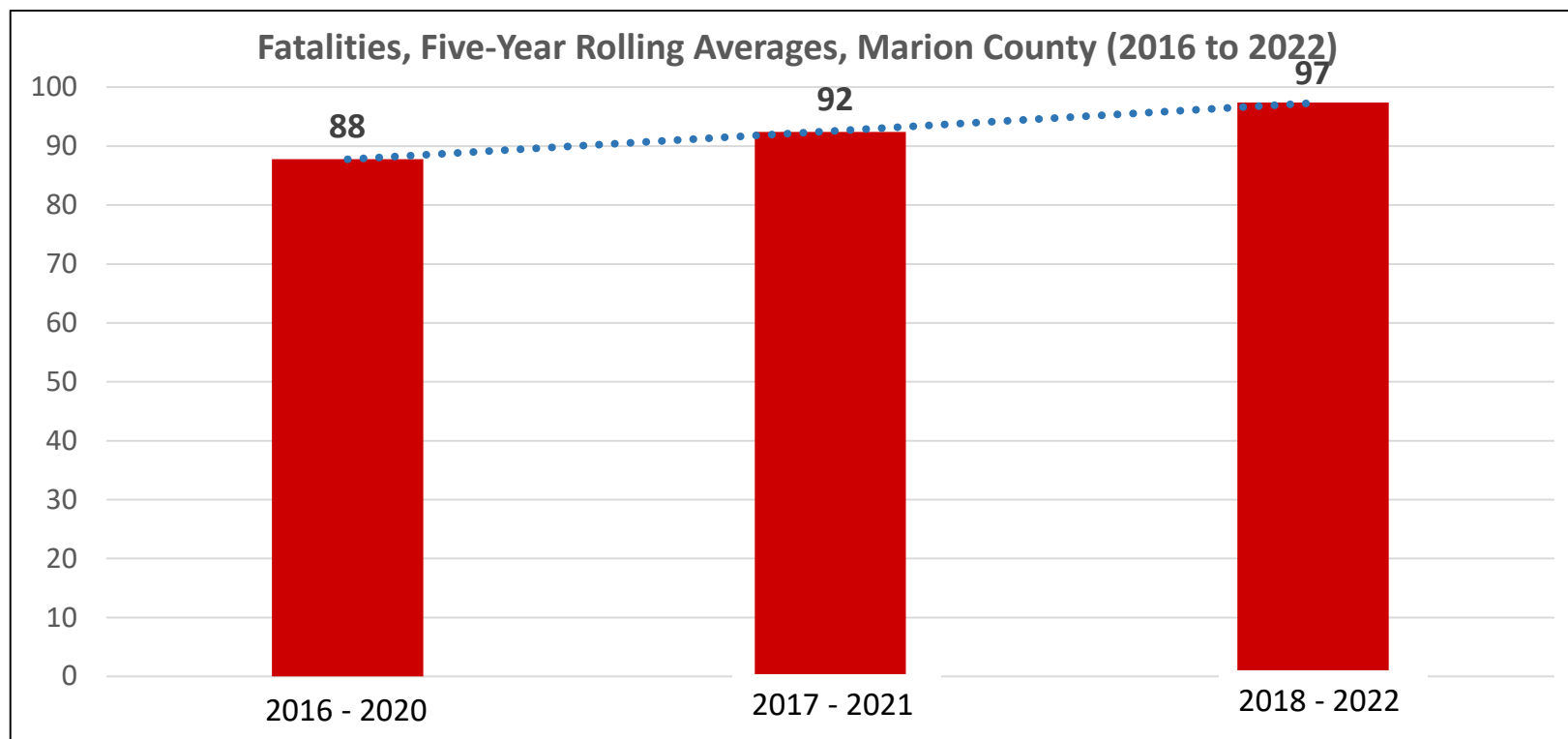
\*Results as of November 30, 2023

# 2016 to 2023 Fatality Rate



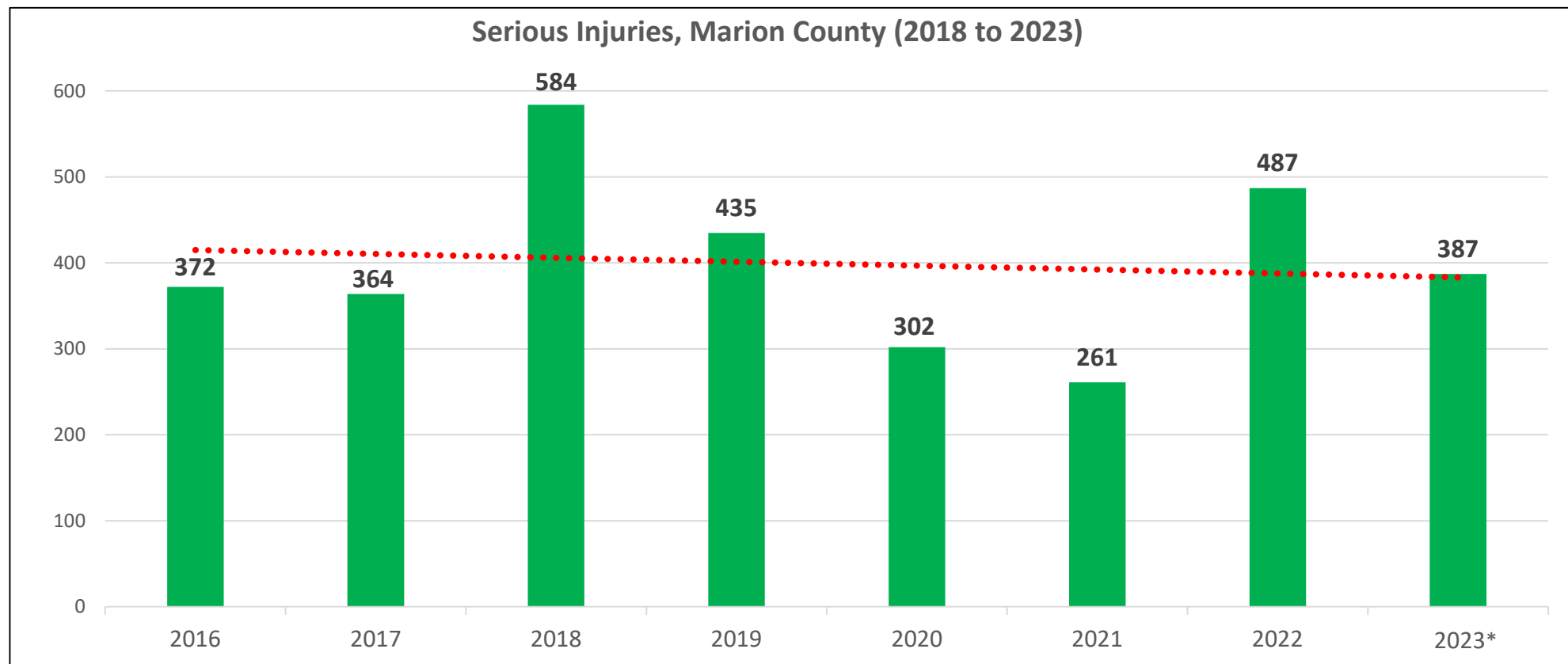
\*Results as of November 30, 2023

# Fatalities Five-Year Rolling Averages

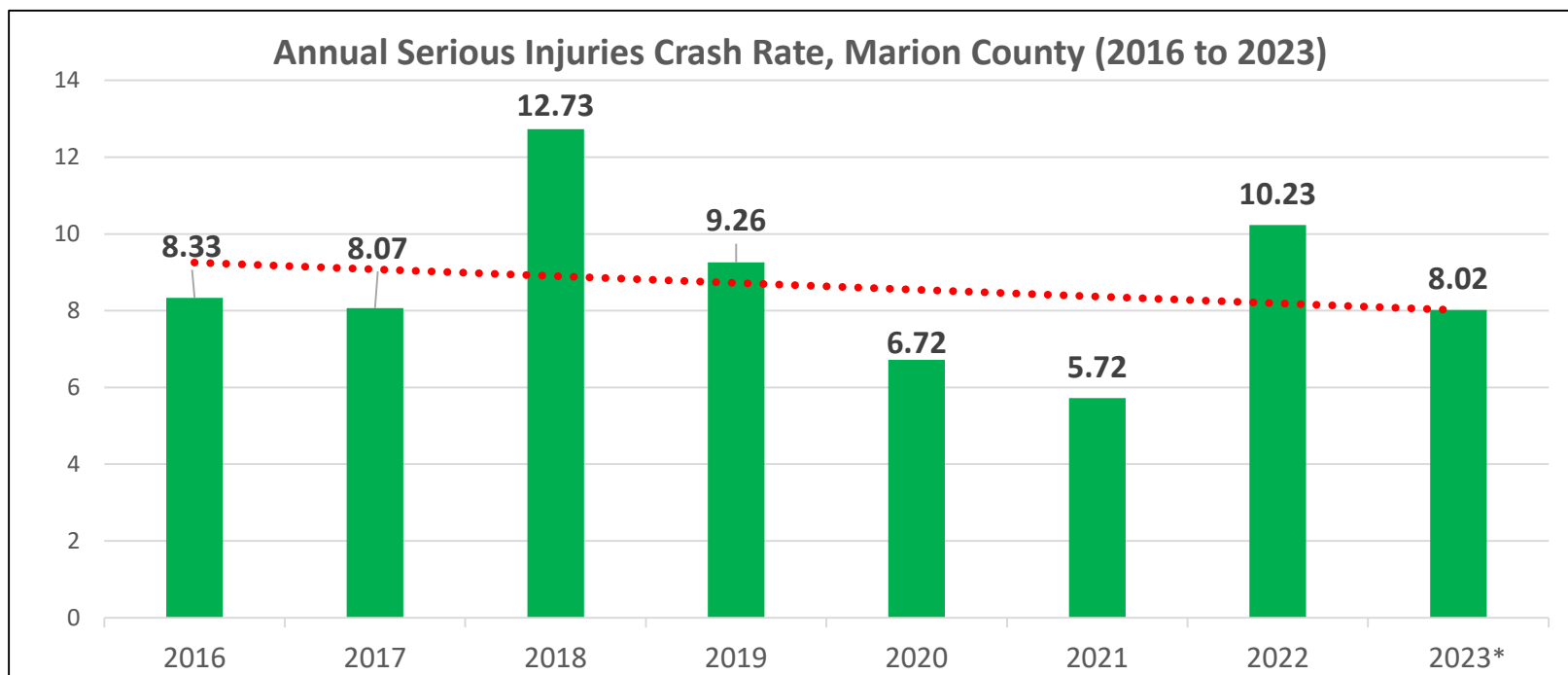


\*Results as of November 30, 2023

# 2016 to 2023 Serious Injuries

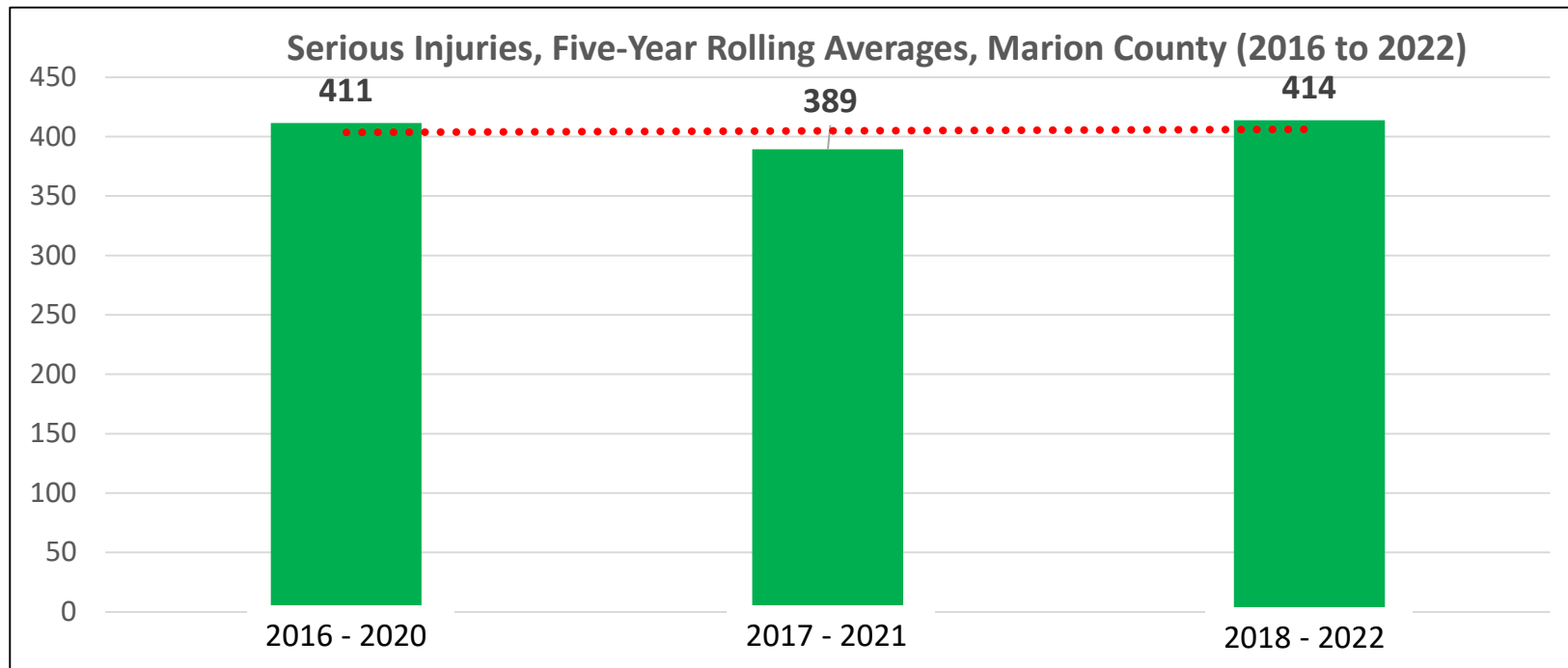


# 2016 to 2022 Serious Injury Rate



\*Results as of November 30, 2023

# Serious Injuries Five-Year Rolling Averages

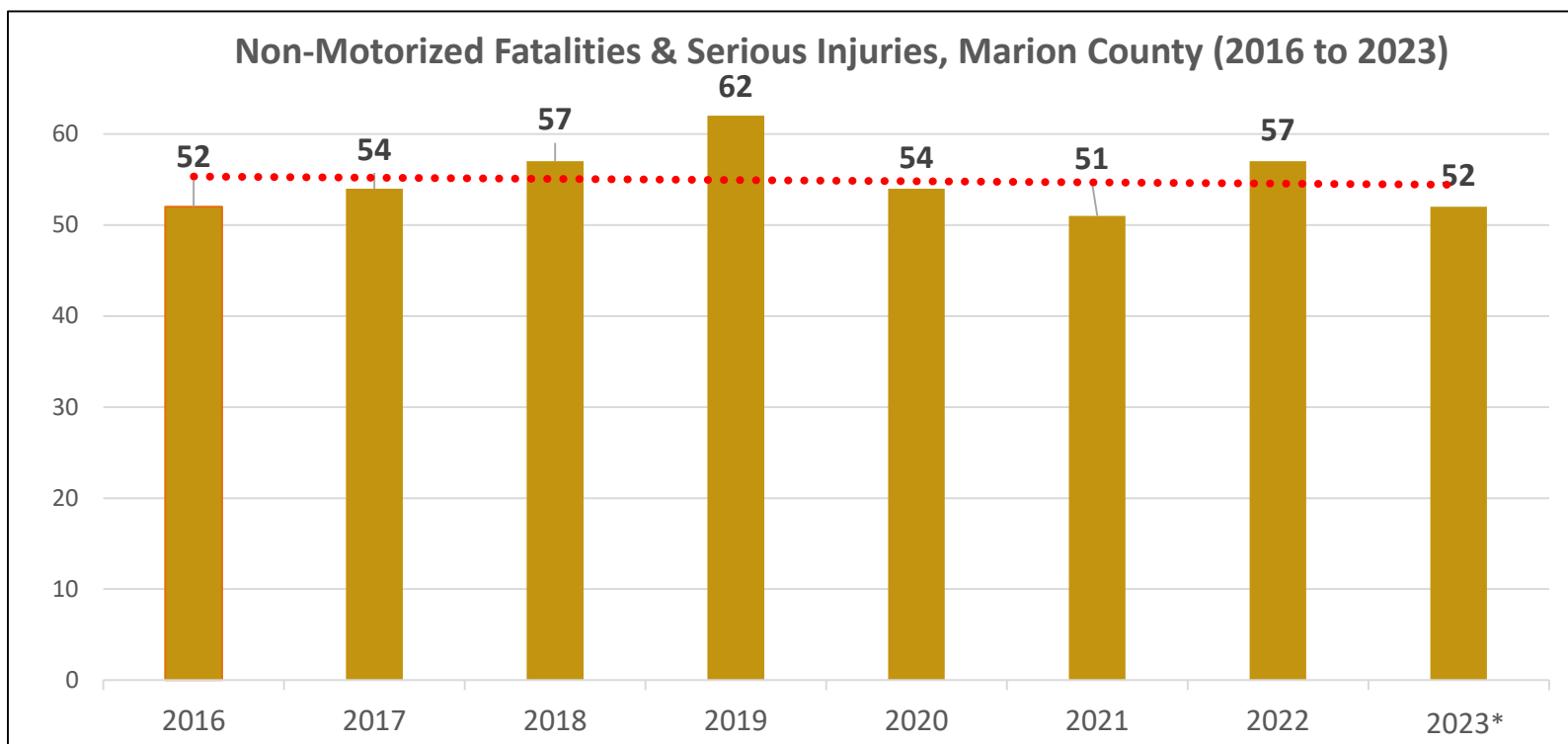


\*Results as of November 30, 2023

# 2016 to 2023 Non-Motorized Serious Injuries & Fatalities

**2022**  
**22 Fatalities**  
**(19%)**

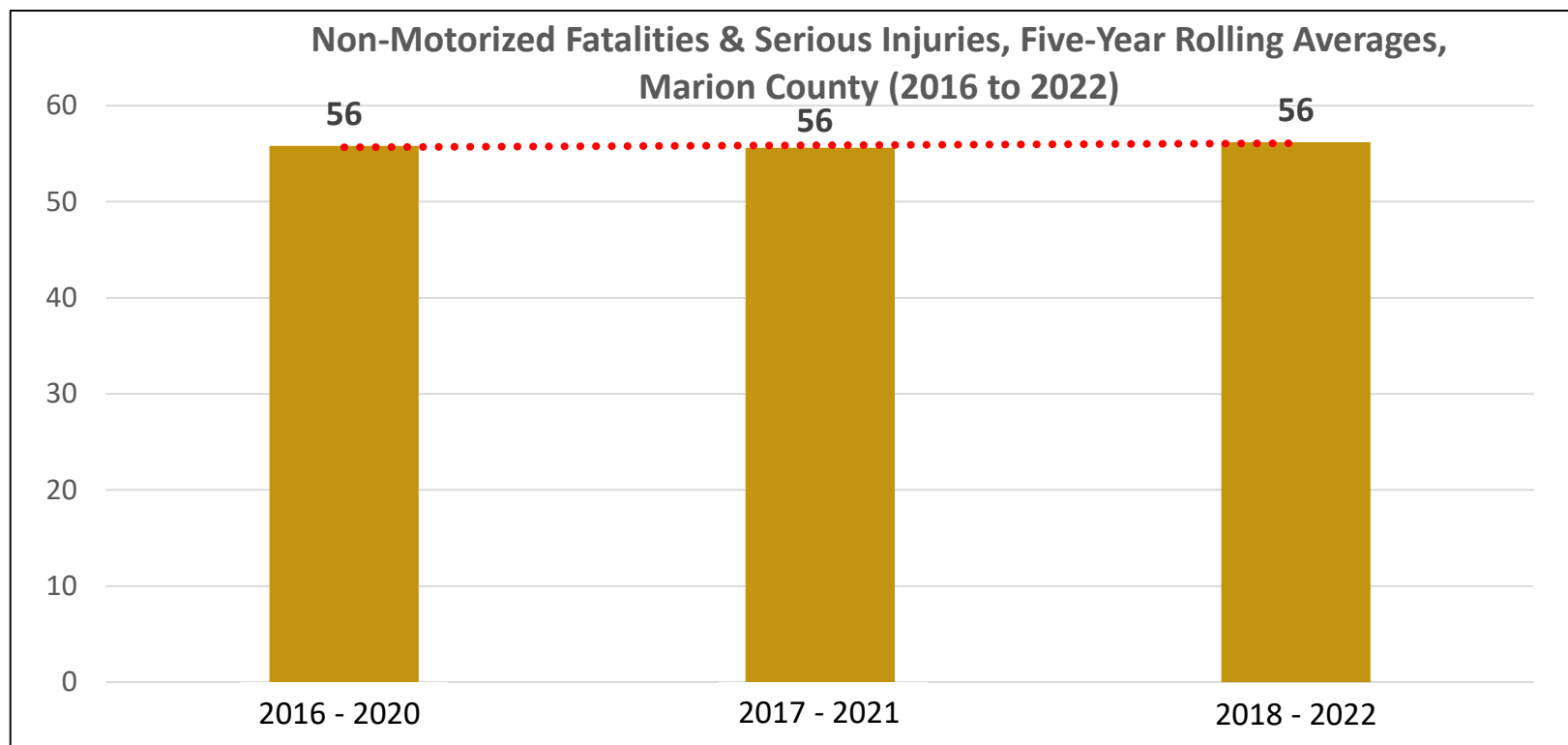
**2023**  
**14 Fatalities**  
**(15%)**



\*Results as of November 30, 2023



# Non-Motorized Serious Injuries & Fatalities Five-Year Rolling Averages



\*Results as of November 30, 2023

# 2024 Recommendations

## Option A

- Adopt 2024 Targets based on a 5% reduction methodology.
  - TPO Staff Recommendation

# 2024 Recommendations

## Option B

- Adopt 2024 Targets based on rolling-average methodology.

# 2024 Recommendations

## Option C

- Adopt 0 for all five targets to reflect State Targets set by FDOT

Note: When an MPO/TPO adopts State Targets, no changes can be made unless FDOT changes the State Targets.

# Proposed 2024 Targets

Safety Performance Measure	Proposed 2024 A Targets	Proposed 2024 B Targets	Adopted 2023 Targets	Change +/- 2024 A	Change +/- 2024 B
#1 - Fatalities	92	107	101	-9	6
#2 - Fatalities per 100 Million VMT	1.89	2.18	2.14	-0.25	0.04
#3 - Serious Injuries	393	419	417	-24	2
#4 - Serious Injuries per 100 Million VMT	8.03	8.55	8.88	-0.85	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	56	-3	0

# OCALA MARION TPO PERFORMANCE MANAGEMENT 2024 SAFETY TARGET (PM1) METHODOLOGY

The TPO developed federally required safety targets (PM1) for 2024 using the following two methodologies. Option A reflects a proposed new methodology that is described in this document. Option B has been used for setting targets from 2021 to 2023 and is referenced below.

## **OPTION A**

On June 27, 2023, the TPO Board approved an update to the Commitment to Zero Safety Action Plan to include a goal of achieving zero fatalities and zero serious injuries by 2045. Option A was developed based on a methodology to set targets based on the most recent five-year rolling averages with a reduction of 5%. This approach has been developed to better align annual safety target reporting with the Safety Action Plan with the emphasis of declining targets.

(1.) **Collect the Safety Data** [Performance Measures #1, #3 and #5, as shown in *Table 1*]. The sources are the Federal Highway Administration (FHWA) safety data provided by the Florida Department of Transportation (FDOT) (historic) and University of Florida Signal Four public dashboard (2018 to 2022 data).

(2.) **Project the estimated Vehicle Miles Traveled (VMT) in Millions** [Used to calculate (1.) above and Performance Measures #2 and #4, as shown in *Table 1*]. VMT growth was tied to the average annual change from years 2017 to 2022. The TPO excluded analyzing the annual average percent change in 2020 due to the pandemic and unusual traffic counts. Future analysis of VMT growth will require adjustments when including any traffic count information in 2020. Table 2 shows the VMT trends based on information provided by the Florida Department of Transportation and from projections of VMT in 2023 and 2024 tied to historic growth (average annual growth rate) (Table 2).

**Table 1: Safety Performance Measures**

<b>Safety Performance Measure</b>	<b>Description (per calendar year)</b>
1. Fatalities	Total number of fatalities involving a motor vehicle crash
2. Fatalities (Rate)	Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)
3. Serious Injuries	Total number of serious injuries involving a motor vehicle crash
4. Serious Injuries (Rate)	Rate of serious injuries per 100 Million Vehicle Miles Traveled (VMT)
5. Non-Motorized Fatalities and Serious Injuries	Number of non-motorized fatalities and number non-motorized serious injuries involving a motor vehicle crash

**Table 2: Vehicle Miles Traveled (VMT), Marion County**

**2024 Vehicle Miles Traveled (VMT) Chart**

100 Million Vehicle Miles Traveled (MVMT) annually

								PROJECTIONS	
								YEARS	
	2017	2018	2019	*2020	2021	2022	2017 to 2022 Average Annual % Change	2023	2024
	45.1	45.9	47.0	44.9	45.7	47.6	1.4%	48.3	49.0

\*Due to the pandemic, the TPO used projections for 2017 to 2022 to obtain the historical VMT growth rate and excluded 2020. VMT data for Marion County provided by Florida Department of Transportation (FDOT) HPMS Database

The MVMT equate to an overall Billion VMT

i.e. 47.6 Million Vehicle Miles Traveled (MVMT) = 4.76 Billion VMT

(3.) To determine the proposed Safety Targets in 2024, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT through the year 2022. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the most recent 5-year rolling averages (2018 to 2022) for Fatalities, Serious Injuries and Non-Motorized Fatalities and Serious Injuries and applied 5% reductions to these numbers. For example, the 2018 to 2022 Rolling Average of Fatalities was 97. Applying a 5% reduction to this five-year period results in a Fatality Target of 92. Fatality and Serious Injury rates were calculated using the projected 2024 VMT as determined by the referenced methodology for VMT (Table 3). Table 4 displays the proposed Safety Targets for 2024 for Option B.

**Table 3: Option A Performance Measures and Targets, 2024**

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	92	101	-9
#2 - Fatalities per 100 Million VMT	1.88	2.14	-0.25
#3 - Serious Injuries	393	417	-24
#4 - Serious Injuries per 100 Million VMT	8.03	8.88	-0.85
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	53	56	-3



## OPTION B

Follow **Option A** Steps 1 and Step 2 to obtain the most up to date crash and VMT data.

(3.) To determine the proposed Safety Targets in 2024, TPO staff calculated 5-year rolling averages based on the historic crash data provided by FDOT through the year 2022. Using rolling averages is standard practice and helps account for the possibility of drastic changes in the number of fatalities and serious injuries from year to year.

Specifically, the TPO utilized the three (3) most recent 5-year rolling averages. The 2024 Safety Targets were determined by using the same approach as the (2) VMT methodology, but instead applying the “Percent Change of Three, Three-Year Rolling Averages (2016-2022)” to the most recent 5-year rolling average (2018-2022). For example, the 2018 to 2022 Rolling Average of Fatalities was 97. Applying the percent change of the three, three-year rolling averages (5.3%), over a two-year period results in the Proposed 2024 Fatality Target as 107. This methodology was used for #1, #3, #5 targets, respectfully. Targets “#2 Fatalities per 100 Million VMT” and “#4 Serious Injuries per 100 Million VMT” were then determined by dividing the proposed 2024 Targets for “#1 Fatalities”, “#3 Serious Injuries” by the projected 2024 VMT as determined by the referenced methodology for VMT (Table 4).

**Table 4: Performance Measures and Targets, 2024**

Safety Performance Measure	Proposed 2024 Targets (not to exceed)	Adopted 2023 Targets	Change +/-
#1 - Fatalities	107	101	6
#2 - Fatalities per 100 Million VMT	2.18	2.14	0.04
#3 - Serious Injuries	419	417	2
#4 - Serious Injuries per 100 Million VMT	8.55	8.88	-0.33
#5 - Number of Non-Motorized (bicycle, pedestrian) Fatalities and Serious Injuries	56	56	0

Table 5 displays the performance measures and crash target numbers used to develop Options A and B.

**Table 5: Performance Measures and Data Table**

Performance Measure	2016	2017	2018	2019	2020	2021	2022	2023		#1	#2	#3	2024 Method Percent Change of Three Rolling Averages	2024 A	2024 B
								*Total Results	Targets (Set Feb. 2023)	2016-2020 Rolling Average	2017-2021 Rolling Average	2018-2022 Rolling Average		Proposed 2024 Targets	Proposed 2024 Targets
#1 - Fatalities	70	90	84	90	105	93	115	89	101	88	92	97	5.3%	92	107
#2 - Fatalities per 100 Million VMT	1.57	1.99	1.83	1.92	2.34	2.04	2.42	1.84	2.14					1.88	2.18
#3 - Serious Injuries	372	364	584	435	302	261	487	387	417	411	389	414	0.5%	393	419
#4 - Serious Injuries per 100 Million VMT	8.33	8.07	12.73	9.26	6.72	5.72	10.23	8.02	8.87					8.03	8.55
#5 - Number of non-motorized (bicycle & pedestrian) fatalities and serious injuries	52	54	57	62	54	51	57	52	56	56	56	56	0.4%	53	56

Data Sources:

University of Florida, Signal Four Database

\*As of November 30, 2023 Crash Statistics from University of Florida Signal Four Analytics Database (collected on February 1, 2024)

# PM1: Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

### OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

### PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

<b>NUMBER OF FATALITIES</b>	<i>The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.</i>	<b>RATE OF SERIOUS INJURIES</b>	<i>The total number of serious injuries per 100 million VMT in a calendar year.</i>
<b>RATE OF FATALITIES</b>	<i>The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.</i>	<b>NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES</b>	<i>The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.</i>
<b>NUMBER OF SERIOUS INJURIES</b>	<i>The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.</i>		

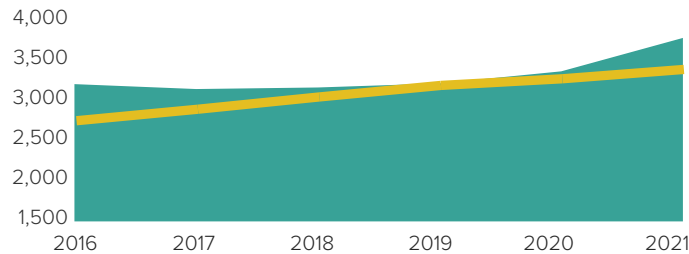
### TIMELINE



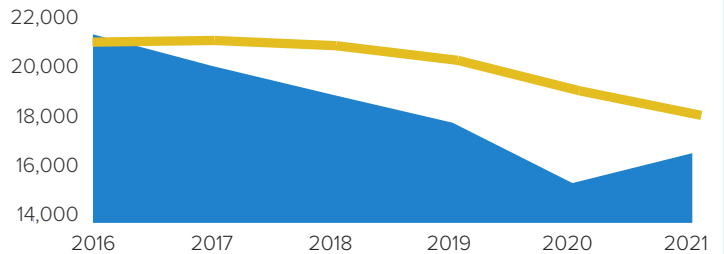
\* Please refer to the [fact sheet](#) addressing *MPO Requirements* for information about MPO targets and planning processes.

## EXISTING STATEWIDE CONDITIONS

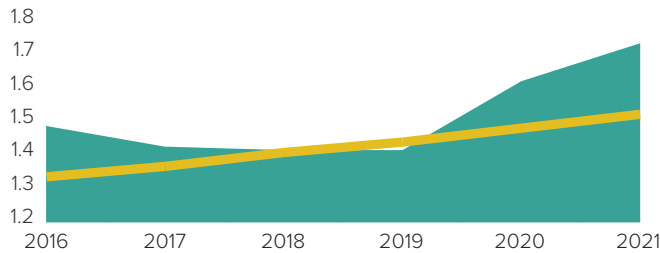
### ANNUAL FATALITIES



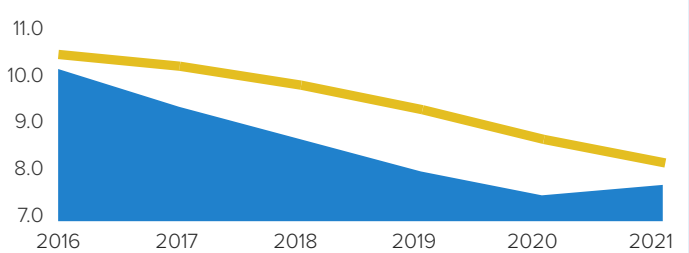
### ANNUAL SERIOUS INJURIES



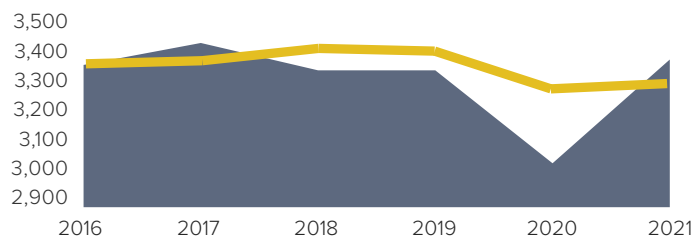
### FATALITY RATE (PER HUNDRED MILLION VMT)



### SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



### NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

## STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the [HSIP Annual Report](#), which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

## MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

## ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an [HSIP Implementation Plan](#) to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

## FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator

Florida Department of Transportation | [Regina.Colson@dot.state.fl.us](mailto:Regina.Colson@dot.state.fl.us) | (850) 414-5271



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: 2024 Major Activities Summary**

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**Summary**

On an annual basis, TPO staff provides a summary presentation to board and committee members on the anticipated major program activities over the course of the calendar year. Included with this memo is a summary document of the planned activities for 2024. A brief presentation will be provided at the meeting highlighting major activities, with an emphasis placed on Board action.

**Attachment(s)**

- 2024 Major TPO Activities Summary

If you have any questions or concerns, please contact me at: 438-2631.

## 2024 Major Program and Project Activities

The following summary outlines major program activities planned to be completed or initiated in calendar year 2024 to meet goals and state and federal requirements. Each activity is accompanied by a specific milestone. The activities are listed in chronological order of TPO Board action/review. **Dates highlighted in RED require Committee and Board action to meet state and federal requirements.**

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### 2050 Long Range Transportation Plan (LRTP)

Process to develop the 2050 LRTP

Timeframe: January 2024 to November 2025

Milestones: LRTP project kick-off April 23, 2024; Adoption November 20, 2025

**TPO Board: Updates during the calendar year**

### Safety (PM1) Targets Federal Performance Reporting

Process to adopt Safety PM1 targets to meet federal requirements for performance reporting

Timeframe: January to February

**TPO Board: Presentation for approval February 27**

**Submission: Due by February 27 to FDOT Central Office**

### Public Participation Plan Update

Update to the Public Participation Plan (PPP)

Timeframe: January to March

Milestones: Draft with 45-day public, partner comment period, February 5  
Adoption March 26

**TPO Board: Presentation for adoption March 26**

**Submission: Submit by April 1 to FDOT District 5**

### Commission for Transportation Disadvantaged (CTD) Review and Certification

Annual process by TPO staff to perform the CTD review and certification of the current Community Transportation Coordinator (CTC), Marion Transit

Timeframe: January to March

Milestones: Presentation to TDLCB for approval March 16

**TPO Board: None. Presentation for approval to TDLCB on March 14**

**Submission: Due by March 29 to Commission for Transportation Disadvantaged (CTD)**

## **2024 Major Program and Project Activities**

### **Fiscal Years (FY) 2024/2025 to 2025/2026 Unified Planning Work Program (UPWP)**

Process to develop the Board adopted and federally approved two-year budget (UPWP)

Timeframe: January to May

Milestones: Draft with 30+day public, partner comment period (March 15)  
Adoption April 23

**TPO Board: Presentation of Draft UPWP March 26**

**Presentation of UPWP for adoption April 23**

**Submission: Due by May 15 to FDOT District 5**

### **Florida Department of Transportation (FDOT) Joint Certification with the TPO**

Annual joint certification completed for the prior calendar year (January to December 2023)

Timeframe: January to April

Milestones: FDOT/TPO Certification Meeting in February/March  
FDOT Certification Package to TPO by end February  
Presentation April 23

**TPO Board: Presentation by FDOT for approval April 23**

**Submission: FDOT District 5 submits final Certification Package to Central Office**

### **Annual List of Priority Projects (LOPP)**

Annual development of the LOPP project lists

Timeframe: February to June

Milestones: Draft May 28  
Adoption June 25

**TPO Board: Presentation of Draft LOPP May 28**

**Presentation of Final LOPP for adoption June 25**

**Submission: Due by July 1 to FDOT District 5**

### **Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP)**

Annual development of the TIP covering FY 2025 to FY 2029, including Federal Obligations Report

Timeframe: January to June

Milestones: Draft and 30+day public comment period (May 7)  
Adoption June 25

**TPO Board: Presentation of Draft TIP May 28**

**Presentation of Final TIP for adoption June 25**

**Submission: Due by July 1 to FDOT District 5**

## 2024 Major Program and Project Activities

### Transportation Disadvantaged Service Plan (TDSP) Update

An annual update to the TDSP in service to the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: April to June

Milestones: TDSP Update

**TPO Board:** None. Presentation to TDLCB for approval on June 13

**Submission: Due by July 1 to Commission for Transportation Disadvantaged (CTD)**

### Greenhouse Gas (GHG) Emissions National Highway System (NHS) Targets, Federal Performance Reporting

Process to adopt declining carbon dioxide (CO<sub>2</sub>) targets for a new GHG Performance Measure on the NHS to meet federal requirements for performance reporting. TPO specific target and joint targets with Lake~Sumter MPO and Hernando-Citrus MPO required to be adopted by TPO Board.

Timeframe: May to August

**TPO Board:** **Presentation for approval August 27**

**Submission: Due by September 20 to FDOT Central Office**

### Traffic Counts Online Map and Report

Annual update to the Traffic Counts Report and Interactive Map for Marion County

Timeframe: June to August

Milestones: Revised report and interactive map to reflect most current information

**TPO Board:** **Presentation of document and interactive map August 27**

### Commitment to Zero Safety Dashboard and Annual Report

Annual update to the Commitment to Zero Dashboard and Annual Summary Report

Timeframe: June to August

Milestones: Dashboard and interactive map to reflect most current five-year period of crashes

**TPO Board:** **Presentation of dashboard and interactive map August 27**

### Roll Forward TIP Amendment for Fiscal Years (FY) 2025 to 2029

Present the Roll Forward TIP Amendment based on FDOT Work Program project changes for FY 2025 to FY 2029

Timeframe: August to September

Milestones: Presentation of Roll Forward TIP projects

**TPO Board:** **Presentation of Roll Forward TIP for approval September 24**

**Submission: Due by October 1 to FDOT District 5**



## **2024 Major Program and Project Activities**

### **2045 Long Range Transportation Plan (LRTP) Amendment (as necessary)**

Amendment of the 2045 LRTP to include new projects, funding changes

Timeframe: TBD to November

Milestones: 30-day advance public notice

**TPO Board: Public Hearing and Presentation**

**Submission:** Submit to FDOT District 5

### **Active Transportation Plan**

Development of the TPO Active Transportation Plan (bicycle, pedestrian, trails, equestrian users)

Timeframe: (Tentative) June 2024 to June 2025

Milestones: Project schedule and scope of work, kick-off, plan development

### **Transportation Disadvantaged Service Plan (TDSP) Major Update**

Five-year major update of the TDSP for the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: (Tentative) October 2024 to June 2025

Milestones: Project schedule and scope of work, kick-off, plan development

### **Community Transportation Coordinator (CTC) Selection**

Process to procure, select and contract for a CTC in support of the Transportation Disadvantaged Local Coordinating Board (TDLCB)

Timeframe: (Tentative) October 2024 to June 2025

Milestones: Staff to develop procurement schedule, scope of work, Request for Proposals (RFP)

### ***\*Resilience Improvement Plan***

*Development of the TPO's Resilience Improvement Plan (PROTECT Grant)*

*Timeframe: (Tentative) July 2024 to August 2025*

*Milestones: Staff to develop project schedule and scope of work*

*\*Pending USDOT availability of PROTECT grant*

# **2024 Major Activities Overview Presentation**

**February 27, 2024**

**First Quarter**

**February to March**

- **2024 Safety (PM1) Targets (February)**
- **Public Participation Plan (PPP) (March)**
- **Fiscal Years 24/2025 to 25/2026 Unified Planning Work Program (UPWP) (April)**

**Second Quarter**

**April to June**

- **2050 Long Range Transportation Plan (LRTP) Public Kick-Off (April 23)**
- **List of Priority Projects (LOPP) (May, June)**
- **FY 2025 to 2029 Transportation Improvement Program (TIP) (May, June)**

**Third Quarter**

**August to September**



- **2024 Traffic Counts Online Map and Report (August)**
- **Commitment to Zero Dashboard and Annual Report (August)**
- **Roll Forward Fiscal Years 2025 to 2029  
TIP Amendment (September)**

- **Greenhouse Gas CO2 Performance Measure Target (**new**)**
- **Active Transportation Plan (TBD)**
- ***Resiliency Improvement Plan (TBD)***
- **2050 LRTP Ongoing Updates (Open House)**

**Fourth Quarter**

**October to December**

- **2050 LRTP Ongoing Updates**
- **2045 LRTP Amendment (if necessary)  
(August-November)**



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Greenhouse Gas (GHG) Performance Measure Update**

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**Summary**

On December 7, 2023, the Federal Highway Administration (FHWA) announced a final rulemaking that implements a new performance measure for state DOT's and MPO/TPO's to track greenhouse gas emissions (GHG) on the National Highway System (NHS) as part of the federally required performance-based planning.

The final rule requires all DOT's and MPO/TPO's to set declining targets for carbon dioxide (CO<sub>2</sub>) emissions on the Interstate and non-Interstate NHS to support overall national goals of reducing GHG emissions by 50 to 52% below 2005 levels by 2030 and net zero by 2050. State DOT's are required to set two and four-year targets, and MPO/TPO's are required to set four-year targets. Additionally, MPO/TPO's must set joint targets with neighboring large census urban areas. For the TPO, this means setting joint targets with the Lake~Sumter and Hernando-Citrus MPO's. There are no penalties for not meeting the required targets.

On December 22, 2023, the Florida Department of Transportation notified MPO/TPO's their decision to join 21 other states in filing a lawsuit in federal court requesting relief from this rulemaking. Based on this action and the legal process, FHWA announced an extension to the requirement for DOT's to set state targets from February 1 to March 29, 2024. MPO/TPO's are then required to set their respective targets within 180 days of state targets.

The TPO must set declining targets by late September 2024. Collaboration has begun amongst the Central Florida MPO Alliance members to coordinate on developing a methodology and targets. Further discussion will be provided at the TPO Board meeting.

**Attachment(s)**

- Greenhouse Gas (GHG) Measure Background Information

If you have any questions or concerns, please contact me at: 438-2631.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

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## Transportation Performance Management (TPM) Performance Measures

Performance Area	Performance Measure
Safety	<ul style="list-style-type: none"> <li>Number of fatalities.</li> <li>Rate of fatalities per 100 million vehicle miles traveled (VMT).</li> <li>Number of serious injuries.</li> <li>Rate of serious injuries per 100 million vehicle miles traveled.</li> <li>Number of non-motorized fatalities and non-motorized serious injuries.</li> </ul>
Pavement Condition	<ul style="list-style-type: none"> <li>Percentage of pavements of the Interstate System in Good condition.</li> <li>Percentage of pavements of the Interstate System in Poor condition.</li> <li>Percentage of pavements of the non-Interstate National Highway System (NHS) in Good condition.</li> <li>Percentage of pavements of the non-Interstate NHS in Poor condition.</li> </ul>
Bridge Condition	<ul style="list-style-type: none"> <li>Percentage of NHS bridges classified as in Good condition.</li> <li>Percentage of NHS bridges classified as in Poor condition.</li> </ul>
System Performance	<ul style="list-style-type: none"> <li>Percent of person-miles traveled on the Interstate that are reliable.</li> <li>Percent of person-miles traveled on the non-Interstate NHS that are reliable.</li> <li><b>NEW: Percent change in tailpipe carbon dioxide (CO<sub>2</sub>) emissions on the NHS compared to the reference year (calendar year 2022).</b></li> </ul>
Freight Movement	<ul style="list-style-type: none"> <li>Truck Travel Time Reliability (TTTR) Index.</li> </ul>
Traffic Congestion	<ul style="list-style-type: none"> <li>Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita.</li> <li>Percent of Non-Single Occupancy Vehicle (SOV) Travel.</li> </ul>
On-Road Mobile Source Emissions	<ul style="list-style-type: none"> <li>Total Emission Reductions for applicable criteria pollutants.</li> </ul>

## ***GHG Metric and Measure [§ 490.511(a)(2), § 490.507(b)]***

### **GHG Metric**

Annual total tailpipe CO<sub>2</sub> emissions on the NHS

### **Purpose**

Metric used to calculate measure

### **GHG Measure**

Percent change in tailpipe CO<sub>2</sub> emissions on the NHS, compared to the reference year – (Calendar Year (CY) 2022)

### **Purpose**

State DOTs and MPOs report on progress toward targets





U.S. Department  
of Transportation  
**Federal Highway  
Administration**

# Memorandum

Subject: **INFORMATION**: Deadline for Initial  
Targets and Reports for Greenhouse Gas  
Measure

Date: January 26, 2024

From: Hari Kalla  
Associate Administrator for Infrastructure

In Reply Refer To:  
HIF-1 and HEP-1

Emily Biondi  
Associate Administrator for Planning,  
Environment, and Realty

To: Directors of Field Services  
Division Administrators

On December 7, 2023, the Federal Highway Administration (FHWA) published a final rule establishing a performance measure for assessing the performance of the National Highway System related to greenhouse gas (GHG) emissions. 88 FR 85364. The final rule became effective on January 8, 2024. *See id.* Among other things, the final rule requires States to establish initial declining targets along with their initial reports by February 1, 2024. *See* 23 CFR 490.105(e)(1) and 490.107(d).

Twenty-two States have challenged the rule in federal court. *See State of Texas, et al. v. USDOT, et al.* (N.D. Tex., Civil Action No. 5:23-cv-304) and *Commonwealth of Kentucky, et al. v. FHWA, et al.* (W.D. Ky., Civil Action No. 5:23-cv-162). Pursuant to negotiations in these cases, the FHWA has agreed that it will not seek to enforce the February 1, 2024, deadline for States to submit initial targets and reports, until March 29, 2024. FHWA nevertheless encourages States to submit initial declining targets and reports as soon as possible. Earlier initial target and report submittal allows States more time to consider amendments to their initial targets based on updated information for the next performance reports that are due on October 1, 2024. The MPOs are due to establish targets no later than 180 days after the State DOT establishes their targets. *See* 23 CFR 490.105(f).

Please share this memorandum with your respective State departments of transportation. Additional information concerning the final rule can be found on the FHWA's website at <https://www.fhwa.dot.gov/tpm/rule.cfm>.

For information concerning the implementation of the final rule, please contact John Davies at [johng.davies@dot.gov](mailto:johng.davies@dot.gov), or Alexis Kuklenski at [alexis.kuklenski@dot.gov](mailto:alexis.kuklenski@dot.gov). For

legal questions, please contact Lev Gabrilovich, Senior Attorney Advisor, at (202) 366-3813.



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.  
SECRETARY

December 22, 2023

Dear Metropolitan Planning Organization Partners,

As a valued partner and in an effort to continue to collaborate and support Florida's Metropolitan Planning Organizations (MPO), the Florida Department of Transportation (FDOT) would like to provide information on recent news for clarity and transparency.

The Department deeply values the commitment and dedication each of your MPOs take to thoroughly develop, plan, and prioritize each region's transportation projects, including with your long-range transportation plans. With your input, Florida has the world's most diverse transportation portfolio. FDOT plans to continue to make responsible and strategic investments in every region of the state, including traffic congestion reduction, multimodal transportation (including bicycle and pedestrian facilities), truck parking, intelligent transportation systems, and energy-efficient alternatives.

After careful consideration, FDOT notified USDOT and the Federal Highway Administration (FHWA) of the decision to not submit a formal Carbon Reduction Strategy document. This document required states to submit strategies to reduce carbon emissions by tracking and reducing emissions from vehicles. FDOT did not receive answers to all of our concerns prior to USDOT's strategy document submittal deadline.

Within a few days after that document was due, USDOT issued a final Greenhouse Gas (GHG) Rule. The final rule requires State DOTs and MPOs to establish declining carbon dioxide targets for reducing emissions and report biennially on progress toward achievements of those targets. However, in the final rule, FHWA acknowledges that the Infrastructure Investment and Jobs Act (IIJA) does not explicitly authorize the agency to assess environmental performance. Performance, as used in the law, is intended to address physical issues with infrastructure, not CO<sub>2</sub> emissions.

FDOT believes that FHWA has exhibited broad overreach in their implementation of the rule. Congress used clear language to direct USDOT to establish performance measures to assess pavement condition, bridge condition, system performance, and serious injuries and fatalities. Notably absent is a reference to GHG. Last year, FDOT formally responded to the proposed FHWA GHG emissions rule. FHWA received approximately 40,000 comments on the proposed rule, but did not significantly alter the final rule, or take into consideration the unique characteristics of all 50 states.

With the uniqueness of Florida and this rule affecting beyond just our agency, the Department diligently considered impacts for our partners and the transportation industry as a whole. This was especially important due to the language in the rule that relates to MPOs, as Florida has the highest number of MPOs in the nation – 27 MPOs and 33 UZAs (urbanized areas with populations over 50,000). Through this rule, 25 of the 27 MPOs are required to create joint targets and comply with establishing targets. FDOT estimates a high level of effort and costs, in addition to imposed compliance costs, which far exceeds FHWA's cost estimate.

While it should be very apparent after working so closely with us through the years, I want to reaffirm FDOT's commitment to environmental preservation and resiliency. In fact, Florida has achieved the cleanest air on record and is the most populous state to meet or exceed the existing Environmental Protection Agency (EPA) benchmarks for air quality. It is unfortunate that the new GHG rule penalizes states for population, tourism, and economic growth.

With factors such as these, FDOT has been left with no choice but to join 20 other states and file a complaint in federal court requesting injunctive relief from this rule. This action was filed yesterday, December 21, 2023.

As always, we appreciate working together to best serve our communities. FDOT remains committed to being transparent and working with our MPOs to deliver a successful transportation system. Thank you for your continued partnership.

Regards,

A handwritten signature in black ink, appearing to be 'JWP' or similar, written in a cursive, stylized manner.

Jared W. Perdue, P.E.  
Secretary



## *Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

719 S. Woodland Boulevard  
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.  
SECRETARY

### **Marion County Project Status Update as of January 31, 2024**

The following is a brief status update on major FDOT road construction projects in Marion County as of the January cutoff. The next cutoff date is February 29, 2024. Information is also available on [www.cflroads.com](http://www.cflroads.com). For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at [D5-MPOLiaisons@dot.state.fl.us](mailto:D5-MPOLiaisons@dot.state.fl.us).

## **MARION COUNTY**

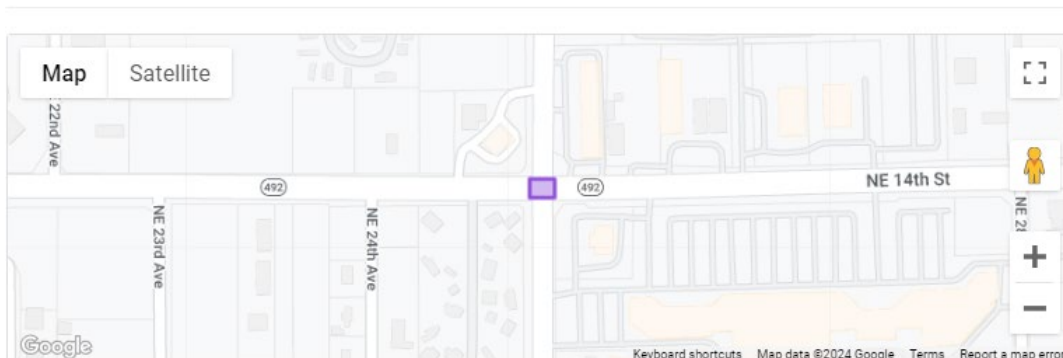
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### **UPCOMING PROJECTS:**

#### **447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue**

- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Estimated Start Date: March 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$1 million
- Description: The purpose of this project is to improve the intersection of Northeast 14th Street (State Road 492) at Northeast 25th Avenue. The improvement will include reconstruction of the signal to increase the safety of the intersection.
- Update: None.

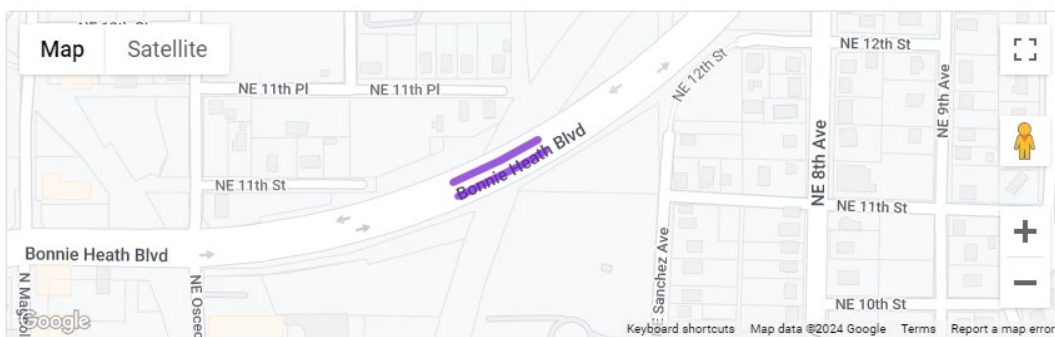
447603-1 NW 10th/NE 14th St (SR 492) to NE 25th Ave



#### [448924-1](#) | **S.R. 492 Bridge Improvements Over the C.S.X. Railroad**

- Contract: D56B1
- Contractor: RAM Construction Services
- Estimated Start Date: Early 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$285,000
- Description: The Florida Department of Transportation (FDOT) will be making improvements to the State Road (S.R.) 492 (Bonnie Heath Boulevard) bridge over the C.S.X. Railroad in Marion County. Work includes concrete repair, joint rehabilitation, and applying a type of coating called an epoxy overlay to the bridge deck. The epoxy overlay seals the concrete surface, which helps to prolong the life of the bridge. The overlay also increases friction on the traveling surface, making it safer for motorists.
- Update: Start date subject to change. The lead time may be extended due to the lack of an available railroad inspector.

448924-1 SR 492 over CSX RR



#### **452229-3 (no CFL Roads page) | Marion County Districtwide Rumble Stripes Installation**

- Contract: T5821
- Contractor: TRP Construction Group, LLC
- Estimated Start Date: Spring 2024
- Estimated Completion Date: Summer 2024
- Construction Cost: \$843,000
- Description: This project will install a series of rumble stripes throughout Marion County.
- Update: None.

### **CURRENT PROJECTS:**

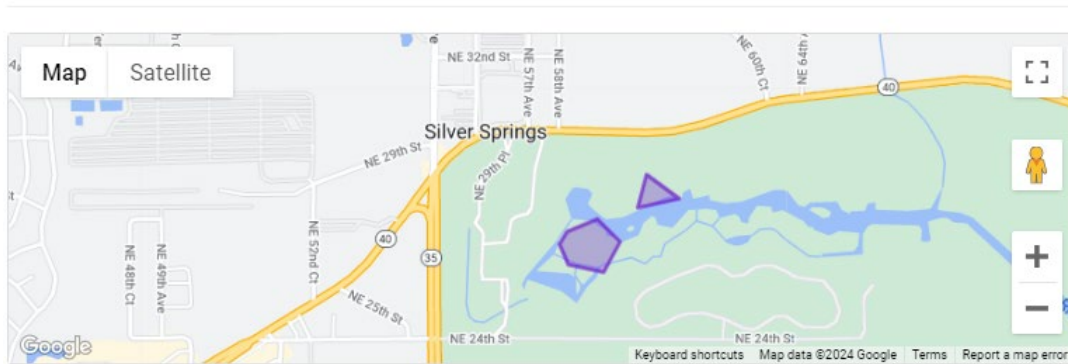
#### [426179-1](#) | **Silver Springs State Park Pedestrian Bridges**

- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Estimated Start Date: January 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: \$3.4 million
- Description: The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group

campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).

- Update: This project is just getting underway.

#### 426179-1 Silver Springs State Park Pedestrian Bridges

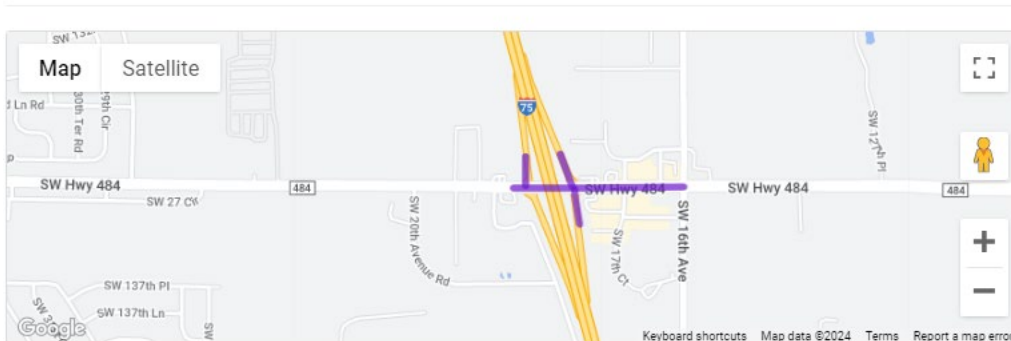


#### 433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements

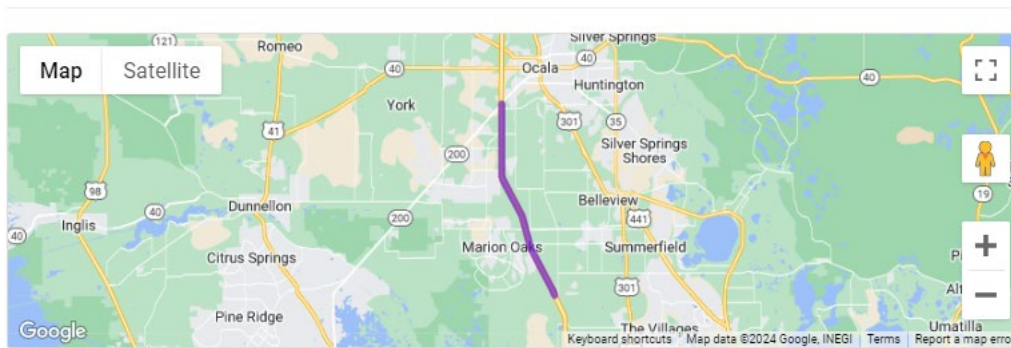
#### 443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 2023
- Estimated Completion Date: Fall 2024
- Construction Cost: \$40 million
- Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
- Update: (433651-1) The contractor continues to focus on widening, curb, and gutter efforts at C.R. 475A. Drainage improvements continue west of I-75.  
(443170-1) The contractor resumed resurfacing operations on January 7. This effort continues as lane closures will be active northbound from the Marion County weigh station to C.R. 484 and southbound from C.R. 484 to the Marion County line. Guardrail installation is ongoing at select locations.

#### 433651-1 CR 484 from SW 20th Avenue to CR 475A







**433661-1 | U.S. 441 and S.R. 40 Intersection Improvements**

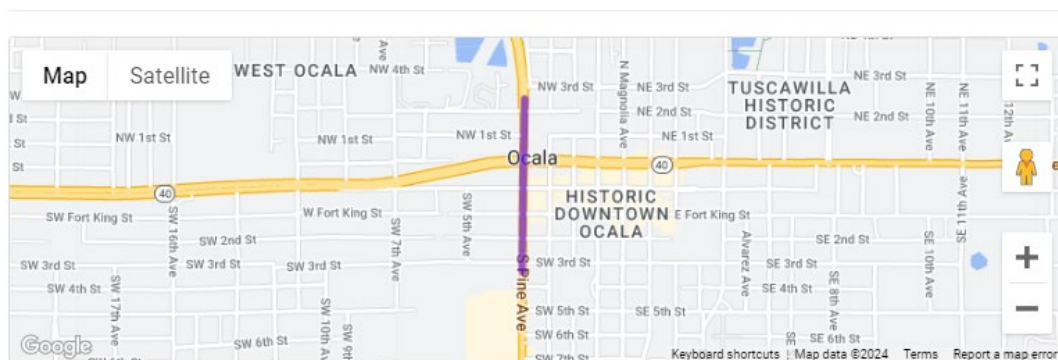
**445800-1 | S.R. 40 and S.R. 492 Intersection Improvements**

- Contract: T5747
- Contractor: C.W. Roberts Contracting Inc.
- Construction Cost: \$6.7 million
- Start Date: April 2023
- Estimated Completion Date: Spring 2024
- Description: The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.

Update: (433661-1) The contractor continues to work just north of the U.S. 441/S.R. 40 intersection installing light pole bases and conduit. Drainage work continues in the area as well. In the northbound lanes south of S.R. 40, crews are finishing up drainage modifications before moving into roadway widening.

(445800-1) The contractor has constructed all sidewalks and curb on the project. All mast arms are installed. Crews are working to make signal connections and install light poles before resuming paving operations.

**433661-1 US 441 from SW 3rd St. to NW 2nd St.**

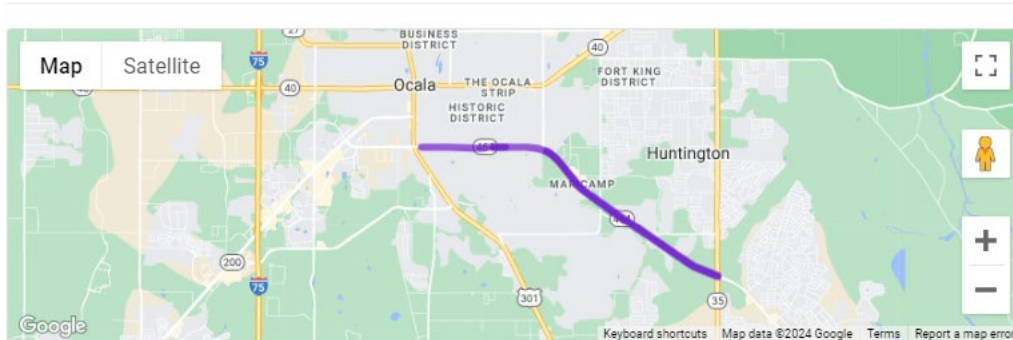




lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.

- Update: The contractor continues to grade for sod. Sidewalk and drainage installation continues at various locations within the project limits.

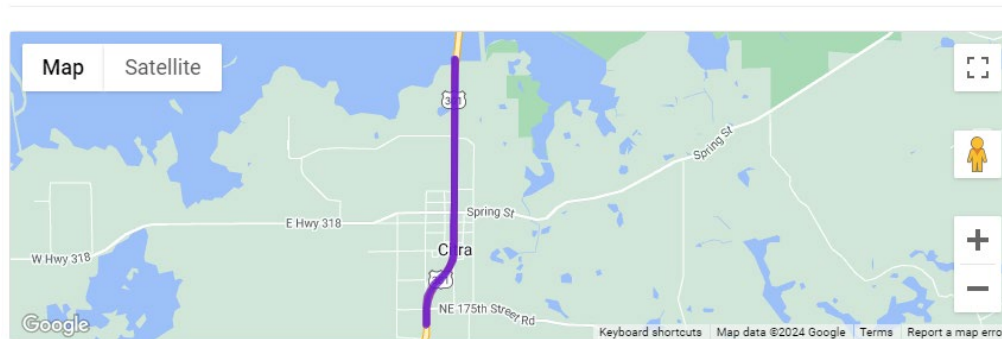
441141-1 SR 464 from SW 2nd Ave to SR 35



#### **445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line**

- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Start Date: December 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: \$5.4 million
- Description: The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.
- Update: The contractor is working on road widening, sidewalk, and curb installation from Northeast 180<sup>th</sup> Street to the Marion/Alachua County line.

445212-1 US 301 from south of NE 175th St to the Alachua County Line

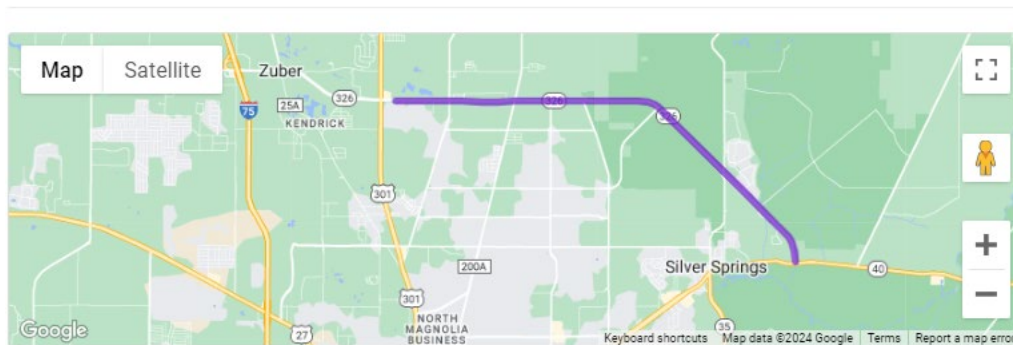


#### **445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40**

- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 2023
- Estimated Completion Date: Late 2024
- Construction Cost: \$11 million

- Description: This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.
- Update: Road widening and drainage improvements continue at Northeast 40<sup>th</sup> Avenue. Once these improvements are addressed, work will begin at Northeast 49<sup>th</sup> Street where crews will widen the road and begin constructing a new left turn lane.

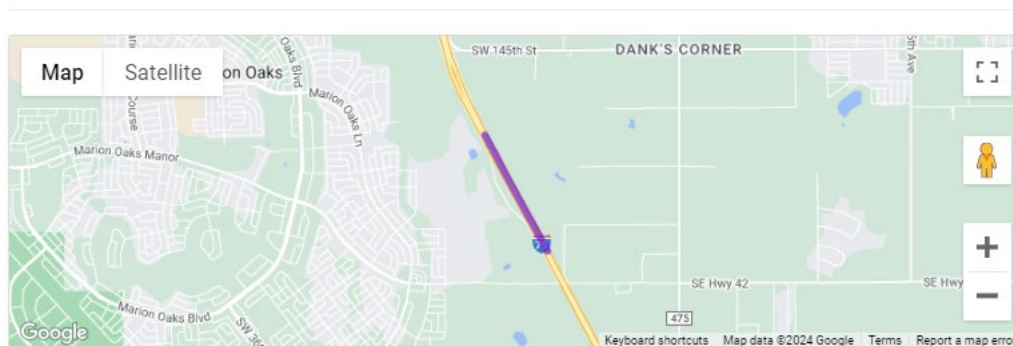
445217-1 SR 326 from NW 12TH Ave to SR 40



#### **445321-1 | S.R. 93 (I-75) Mainline Wildwood Weigh Station Improvements**

- Contract: T9028
- Contractor: Traffic Management Solutions
- Construction Cost: \$4.5 million
- Start Date: November 2022
- Estimated Completion Date: Early 2024
- Description: The purpose of this project is to construct a Virtual Weigh-In-Motion (WIM) System for the Wildwood Weigh Station on I-75. Electronic weigh sensors will be installed along 3 miles of the roadway and digital message boards will be added to direct traffic toward the station.
- Update: This project is nearly finished. The contractor is working to complete remaining items.

445321-1 I-75 Mainline Weigh-In-Motion Station

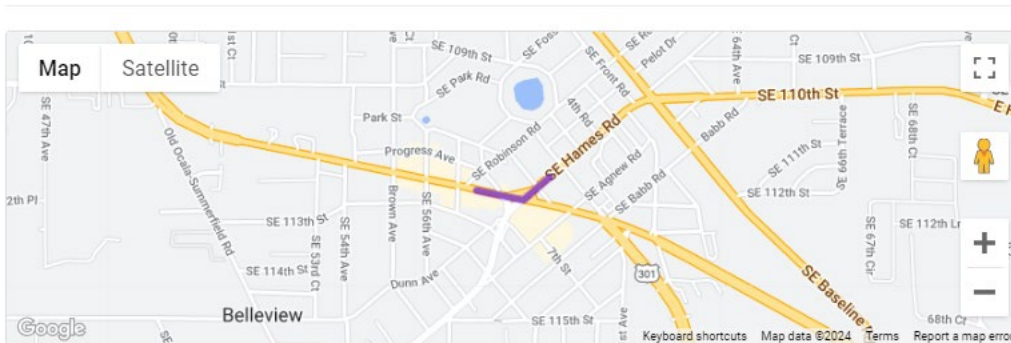




## **445701-1 | Southeast Abshier Boulevard from Southeast Hames Road to north of Southeast Agnew Road Intersection Improvements**

- Contract: T5768
- Contractor: C.W. Roberts Contracting, Inc.
- Construction Cost: \$3 million
- Start Date: April 2023
- Estimated Completion Date: Spring 2024
- Description: This project will construct improvements at the intersection of Southeast Abshier Boulevard (U.S. 27/U.S. 301/U.S. 441) and Southeast Hames Road to enhance safety and operations for drivers, pedestrians, and bicyclists. The project proposes to create left turn lanes in each direction on SE Abshier Boulevard west of SE Hames Road with a raised concrete traffic separator in the middle.
- Update: The contractor is working on signalization now with paving to follow.

445701-1 SE Abshier Blvd from SE Hames Rd to north of SE Agnew Rd





**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: 2023 Annual Report**

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**Summary**

The 2023 TPO Annual Report was published on January 17, 2024. The Annual Report summarizes TPO program accomplishments in Ocala/Marion County in calendar year 2023. The report also includes boards and committee leadership, along with other major activities in the community. The Annual Report is included with the meeting memo and may also be found on the TPO's website.

<https://ocalamariontpo.org/about-us/annual-report>

**Attachment(s)**

- 2023 Annual Report

If you have any questions, please contact me at: 438-2631.

*A transportation system that supports growth, mobility, and safety through leadership and planning*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

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2710 E. Silver Springs Blvd. • Ocala, Florida 34470  
Telephone: (352) 438 - 2630 • [www.ocalamariontpo.org](http://www.ocalamariontpo.org)

# 2023 Annual Report

*"Navigating Success: Our Year in Review"*





# A Message from the Chair



Transportation and growth are two of the most critical issues facing Ocala/Marion County. In 2023, the TPO served as an instrumental agency to build upon strong working relationships within our region and the state to address these issues. It was a pleasure serving as Chairman to lead the TPO Board forward to building a more prosperous future in our community.

Some of the major highlights during my time as Chair included creating the first TPO 101 Board workshop. The workshop helped create a greater understanding about the vital role and responsibilities of elected officials in the transportation planning process. The TPO Board also adopted positions and priorities related to key transportation projects, such as the need for major capacity and modernization improvements along the I-75 corridor including the interchanges. We are very grateful to Governor DeSantis, the State Legislature and the Florida Department of Transportation for addressing I-75 by funding the Moving Florida Forward Initiative in Marion and Sumter Counties.

Over the course of the year, the TPO also continued collaboration with our state and local partners to focus on safety, congestion and the transportation disadvantaged. We accomplished a lot in 2023, and must continue the focus on serving our citizens so that Ocala/Marion County remains one of the best places to live in Florida and the nation.

Sincerely,

Craig Curry  
Chairman, Marion County Commissioner  
2023 TPO Board Chair

# Boards and Committees

## Our Governing Board

The TPO Board is the governing body responsible for the overall guidance of the transportation planning process in Marion County. This includes providing leadership and oversight for the development of transportation policies, plans, programs and strategies. The TPO Board is comprised of 12 voting members including the City of Ocala Mayor and four members of the City Council; all five Marion County Commissioners; and one representative each from the Belleview City Commission and the Dunnellon City Council. The Florida Department of Transportation District V Secretary, John Tyler, P.E., serves as a non-voting member.

TPO Governing Board members in 2023 included Chairman Craig Curry, Marion County Commissioner; and Vice-Chair Kristen Dreyer, City of Ocala Councilmember.



**Craig Curry, Chair**  
Marion County



**Kristen Dreyer, Vice-Chair**  
City of Ocala



**Ire Bethea, Sr.**  
City of Ocala



**Kathy Bryant**  
Marion County



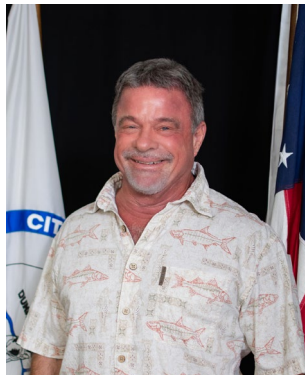
**Ray Dwyer**  
City of Belleview



**Kent Guinn**  
City of Ocala



**James Hilty**  
City of Ocala



**Tim Inskeep**  
City of Dunnellon



**Barry Mansfield**  
City of Ocala



**Matt McClain**  
Marion County



**Michelle Stone**  
Marion County



**Carl Zalak, III**  
Marion County







## Our Transportation Disadvantaged Local Coordinating Board

The Transportation Disadvantaged Local Coordinating Board (TDLCB) assists the Community Transportation Coordinator (CTC) with the transportation needs of the transportation disadvantaged throughout Marion County. The disadvantaged includes individuals with physical and economic challenges as well as senior citizens facing mobility issues. The Board meets quarterly on the second Thursday of the coordinating month. The members for 2023 included:

Michelle Stone	Marion County Commissioner, <b>Chair</b>
Andrea Melvin	Centers for Independent Living, <b>Vice-Chair</b>
Elizabeth Alacci	Department of Children and Families
Jeffrey Askew	Marion County Veterans Office
Carlos Colon	Florida Department of Transportation
Lauren Debick	Marion County School Board
Keith J. Fair	Housing Finance Authority
Susan Hanley	Department of Elder Affairs
Angela Juaristic	Ocala Housing Authority
Tiffany McKenzie	Central Florida Community Action Agency
Steven Neal	City of Ocala –SunTran
Anissa Pieriboni	Florida Center for the Blind
Iris Pozo	CLM Workforce
Tracey Sapp	Department of Health
Elizabeth Watson	Agency for Persons with Disabilities
Vacant	Agency for Health Care Administration
Vacant	Department of Education

## Regional and State Leadership

The TPO participates in regional and statewide transportation planning and policy organizations. Representatives from Ocala/Marion County in 2023 included:



### Central Florida MPO Alliance

<b>City of Ocala Councilmember</b> Ire Bethea, Sr.	<b>Marion County Commissioner</b> Michelle Stone
<b>Marion County Commissioner</b> Craig Curry	<b>Director</b> <b>Rob Balmes</b> Staff



### Metropolitan Planning Organization Advisory Council (MPOAC)

<b>City of Ocala Councilmember</b> Kristen Dreyer, <i>Member</i>	<b>Staff Director, Freight and Rail Advisory Committees</b> Rob Balmes, <i>Director</i>
<b>Marion County Commissioner</b> Michelle Stone, <i>Alternate</i>	Sara Brown, <i>Alternate</i>



# Our Committees



## Citizens Advisory Committee

The Citizens Advisory Committee (CAC) is comprised of citizens that reside in Marion County and the three municipalities. CAC members advise the TPO Board on transportation programs and projects as part of the TPO planning process. All recommendations by the CAC are presented to the TPO Board. Members of the CAC in 2023 included:

- |  |                         |                        |
|--|-------------------------|------------------------|
| <b>Michelle Shearer, <i>Chair</i></b>    | <b>Matt Fabian</b>      | <b>Steve Rudnianyn</b> |
| <b>Richard Howard, <i>Vice-Chair</i></b> | <b>Travis Magamoll</b>  |                        |
| <b>Brandon Cave, Sr.</b>                 | <b>Suzanne Mangram</b>  |                        |
| <b>Davis Dinkins</b>                     | <b>Richard McGinley</b> |                        |



## Technical Advisory Committee

The Technical Advisory Committee (TAC) is comprised of professional staff members from local and state agencies. The TAC advises the TPO Board on transportation programs and projects from a technical and subject matter expert perspective. Recommendations by the TAC are also presented to the TPO Board. Members of the TAC in 2023 included:

- |  |   |   |
|--|---|---|
| <b>Ken Odom, <i>Chair</i></b><br>Marion County Planning<br>Department        | <b>Elton Holland</b><br>Marion County Engineering                         | <b>Bob Titterington</b><br>City of Belleview  |
| <b>Eric Smith, <i>Vice-Chair</i></b><br>City of Ocala Planning<br>Department | <b>Ji Li</b><br>SunTran, City of Ocala                                    | <b>Mickey Thomason</b><br>Florida State Parks |
| <b>Noel Cooper</b><br>City of Ocala Engineering                              | <b>Kia Powell</b><br>Florida Department of<br>Transportation (non-voting) | <b>Chad Ward</b><br>City of Dunnellon         |
| <b>David Herlihy</b><br>Marion County School<br>Board                        | <b>Loretta Shaffer</b><br>Marion County Tourism                           |   |



# TPO Board 101 Workshop

## TPO 101 – A Workshop for Elected Officials and the Public

Led by **Chairman Craig Curry**, the TPO hosted a first-ever **TPO 101 Board Workshop** on March 28. The Workshop was also open to the general public.

The Workshop was held to improve an understanding of the roles and responsibilities of the TPO. A series of presentations were provided by TPO staff, the Metropolitan Planning Organization Advisory Council (MPOAC) and Marion County.

Four topics were covered:

- **MPO 101 by MPOAC:** Why do TPO/MPO's exist; Core responsibilities; MPOAC as a partner to TPO/MPO's.
- **Governance, Plans and Programs:** Board Governance and support from committees; Core planning documents; Federal and state emphasis areas and requirements.
- **Public Participation:** TPO Public engagement methods; Federal and state requirements of public participation.
- **Local Transportation Funding:** Sources of local transportation funding for projects in Marion County.

Workshop presentations are available on the TPO website (*March 28 TPO Board Workshop Minutes*):

<https://ocalamariontpo.org/meetings-agendas/agendas-minutes/tpo-board/>



### Planning Requirements

Long-Range Transportation Plan (LRTP)

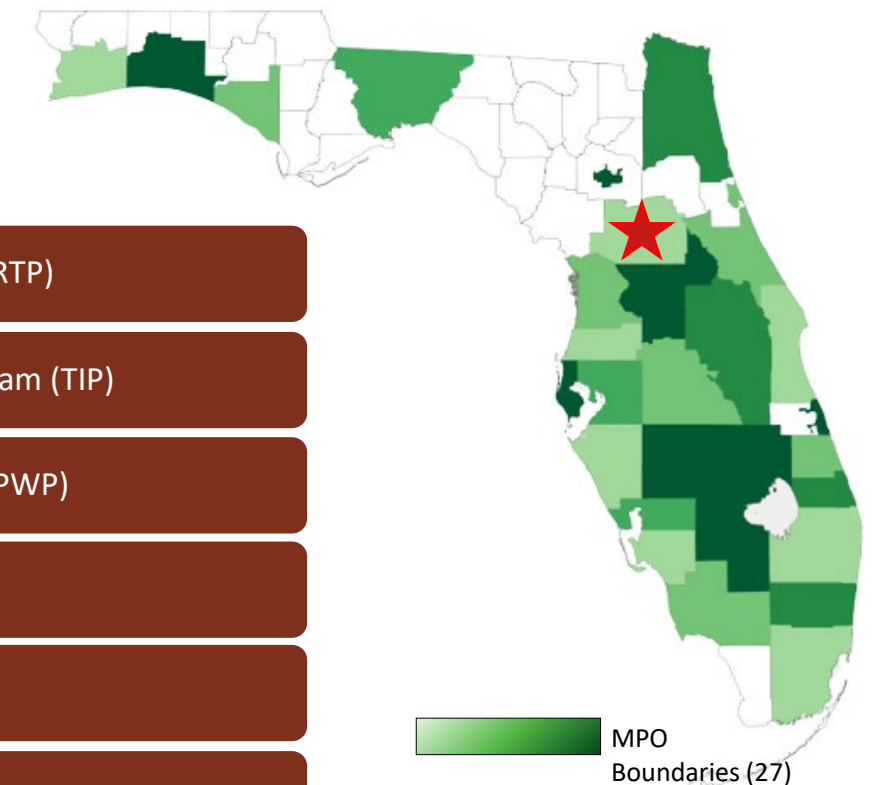
Transportation Improvement Program (TIP)

Unified Planning Work Program (UPWP)

Public Participation Plan

Congestion Management Process

All in cooperation with FDOT



Source: Metropolitan Planning Organization Advisory Council (MPOAC)



# Long Range Transportation Plan Update

## 2045 LRTP Amendment

The **2045 Long Range Transportation Plan (LRTP)** is the Board adopted blueprint for the investment of federal and state funding to transportation projects in Marion County over the next 25 years.

On **November 28**, the TPO Board approved an amendment to the 2045 LRTP to include an investment of **\$508.6 million** by the Florida Department of Transportation in Marion and Sumter counties for the I-75 corridor. The investment is from the state's **Moving Florida Forward Initiative**.

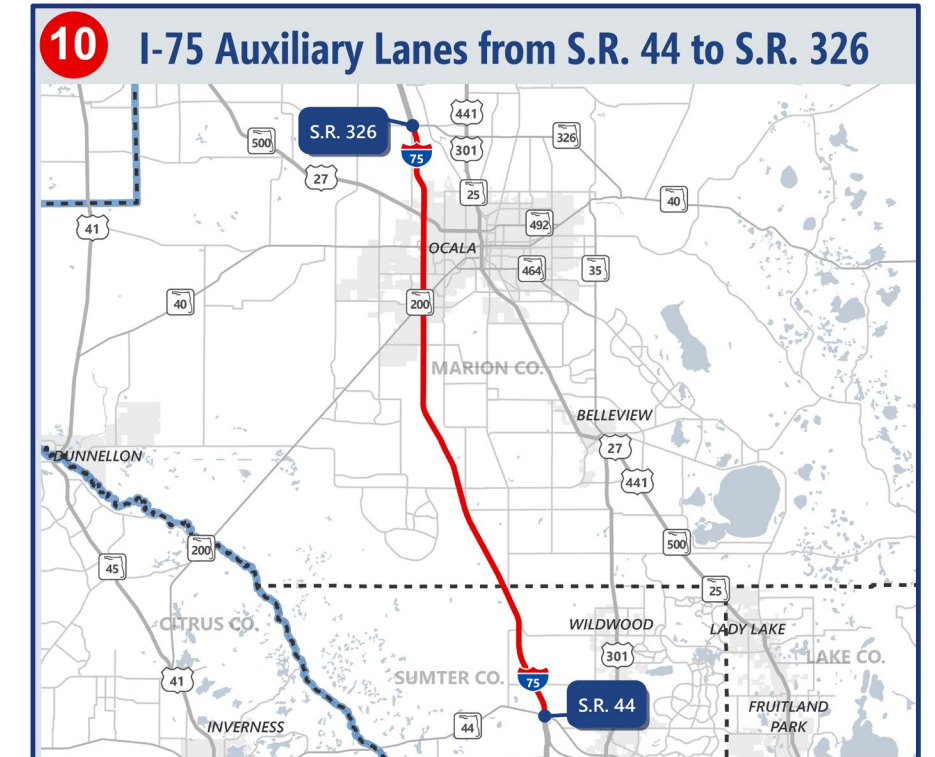
Major improvements on I-75 added to the 2045 LRTP included:

- **I-75 at SR 326 Interchange Operational Improvements**  
\$19.6 Million
- **I-75 Auxiliary Lanes North Portion SR 200 to SR 326**  
\$140 Million
- **I-75 Auxiliary Lanes South Portion SR 44 to SR 200**  
\$349 Million

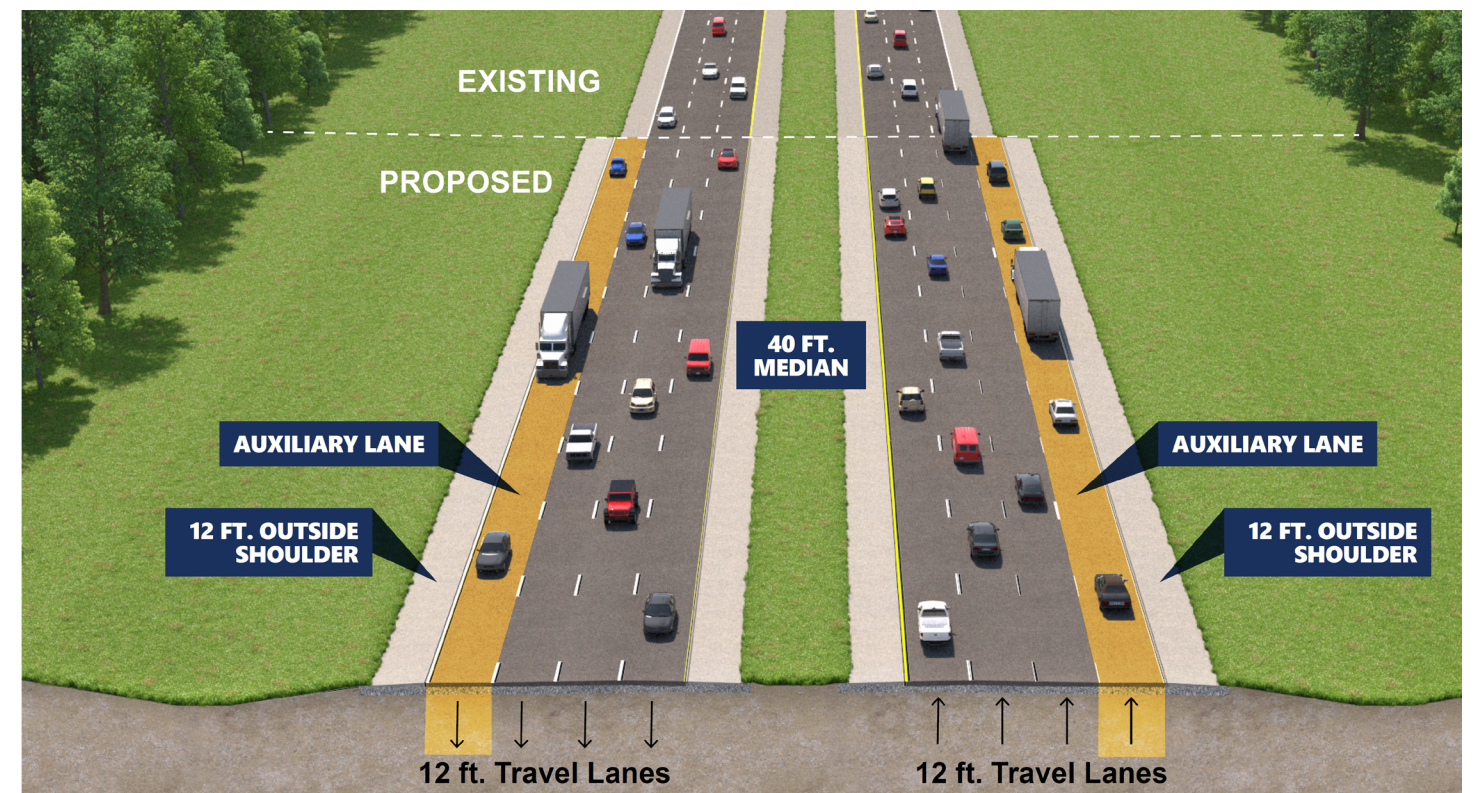
The 2045 LRTP full document and online interactive map of projects are available at:

<https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/>

Moving Florida  
Forward  
I-75 Projects  
Marion and Sumter  
Counties



Source: Florida Department of Transportation



← Existing Right of Way: 300 ft. →








# Transportation Improvement Program

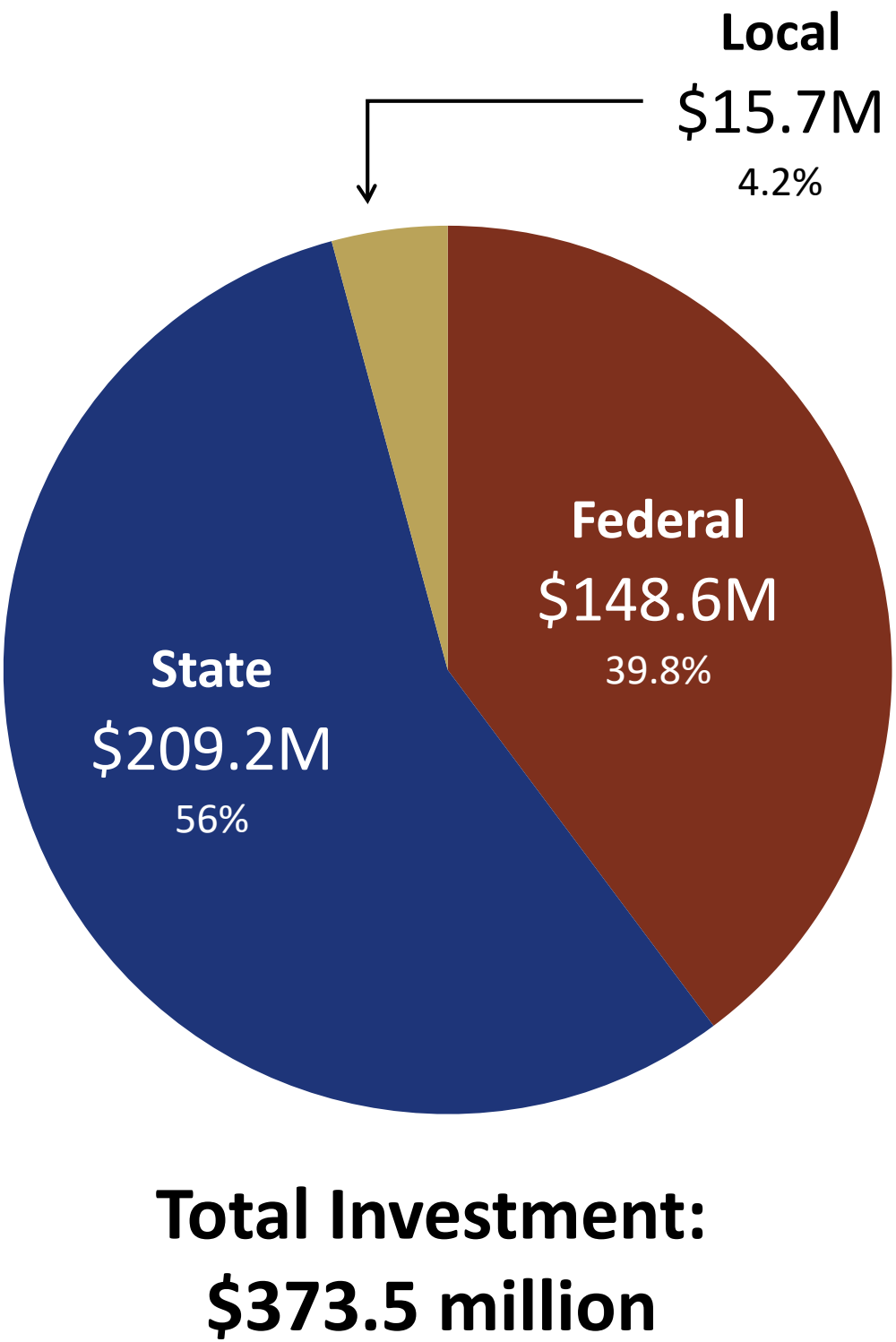
## Fiscal Years 2024 to 2028

The **Transportation Improvement Program (TIP)** is the TPO’s annually adopted short-term funding plan for transportation projects that receive federal and state and local match funding in Marion County. The TIP consists of projects programmed for funding over five years. This TIP cycle included fiscal years (FY) 2024 to 2028.

When adopted on June 27, the FY 2024 to 2028 TIP included a total investment of \$373.5 million (56% state; 39.8% federal; 4.2% local). With the adoption of TIP Amendment #2, the Moving Florida Forward projects added \$153,906,000 in state funding to the TIP.

## TIP 5-Year Investment Breakdown

 <b>I-75 Projects</b> \$53,697,400	 <b>Bicycle/Pedestrian Projects</b> \$10,118,533
 <b>U.S. Route Projects</b> \$116,908,334	 <b>Aviation Projects</b> \$19,812,500
 <b>State and Local Projects</b> \$100,849,408	 <b>Transit, Funding and Grants</b> \$40,147,672
The TIP document and online interactive map of projects are available at: <a href="https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip</a>	
	 <b>ITS and Maintenance</b> \$31,985,567





# Transportation Disadvantaged

## TDLCB Workshop

In June, the TDLCB conducted a workshop to enhance services for the transportation disadvantaged (TD) community. Members addressed improvements needed and formed four sub-committees: **Funding, Education/Communication, Future Infrastructure, and Future Service/Road Expansion.**

These sub-committees were asked to find solutions and report progress quarterly to the TDLCB.

## TPO Completes Study of Transportation Disadvantaged Service Areas

In partnership with Marion Transit, the TPO completed a study assessing transportation disadvantaged service areas. Using 2020 Census data and current public transportation services in Marion County, five areas were identified for potential improvement through Marion Transit's rural program (FTA 5311).

The study results informed Marion Transit's plan for additional service routes, available on the TPO website:

<https://ocalamariontpo.org/plans-and-programs/planning-studies/>

## Transportation Disadvantaged Service Plan (TDSP) Annual Update

The TDLCB reviewed the TDSP in 2023 to assess how services are provided for the transportation disadvantaged population of Marion County. The TPO updated the TDSP to incorporate new census data and statistics along with addressing basic mobility needs to maintain and surpass the required standards with community needs.



## Community Transportation Coordinator (CTC) Annual Evaluation

The TPO conducted an annual review of the CTC (Marion Transit) in all areas of operation. This was accomplished through interviews, audits, quality checks, rider surveys, and ride-a-longs on the buses for observation. Based on the evaluation, Marion Transit regularly makes necessary changes to maintain happy riders.



# Planning Activity Highlights

## Congestion Management Plan, 2023 State of System Update

In August, the TPO completed an update to its **Congestion Management Plan (CMP), 2023 State of System Report**. This element of the CMP includes the identification of existing (2023) and projected (2028) levels of congestion and congested corridor segments on the federal-aid (major) roadway network of Marion County.

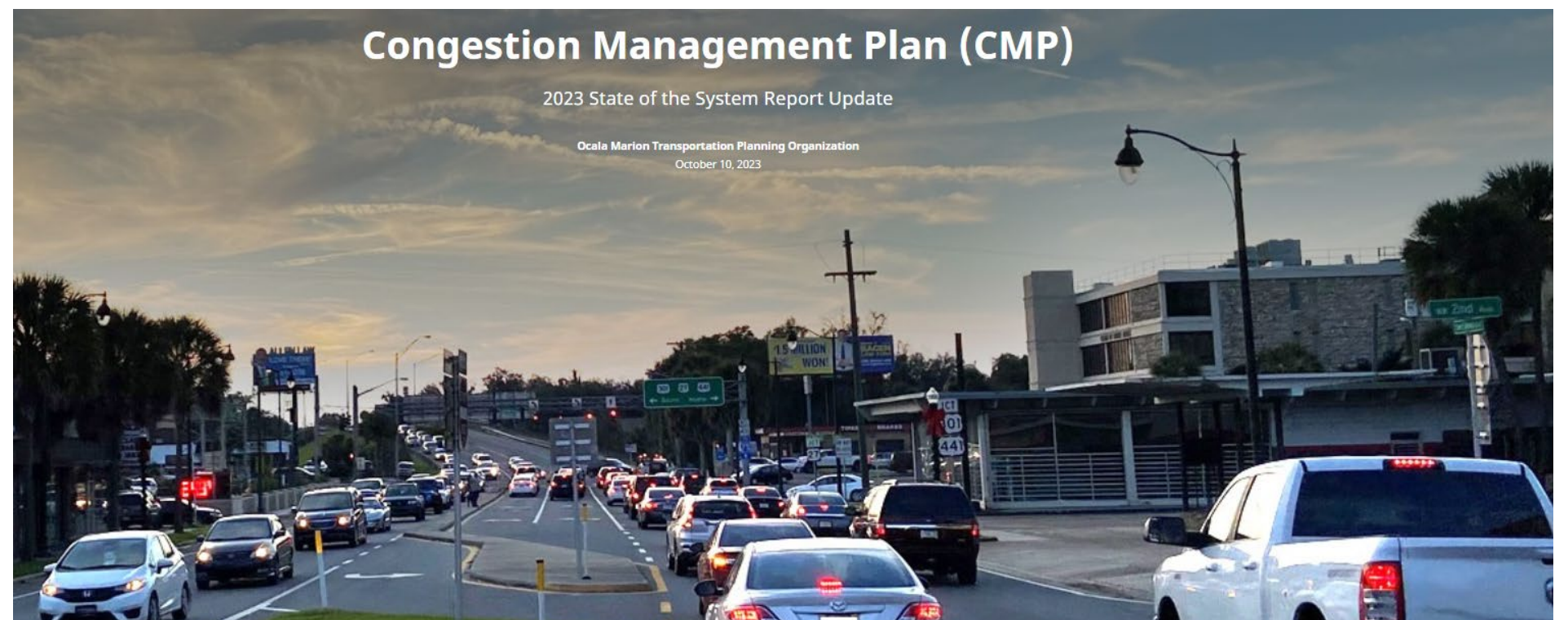
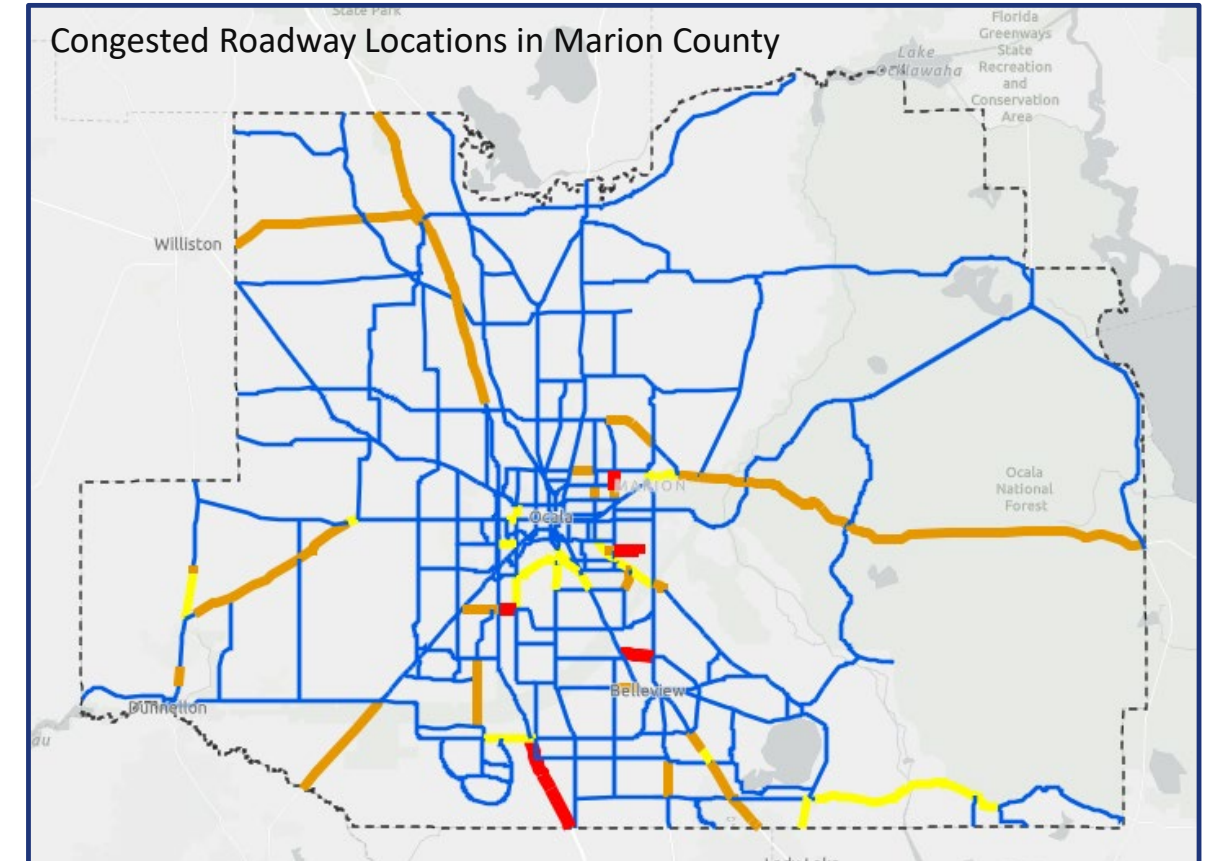
For this update, the TPO also applied the new 2023 Florida Department of Transportation (FDOT) Multimodal Quality/Level of Service including Context Classification to state roadways.

The TPO also updated a CMP online interactive map and created an online StoryMap as a public tool and reference for the Congestion Management Plan. You can find these tools on the TPO website:

<https://ocalamariontpo.org/congestion-management-process-cmp>

In the CMP, roadways are identified as:

**Not Congested**,  
**Approaching Congestion**,  
**Congested** or  
**Extremely Congested**.





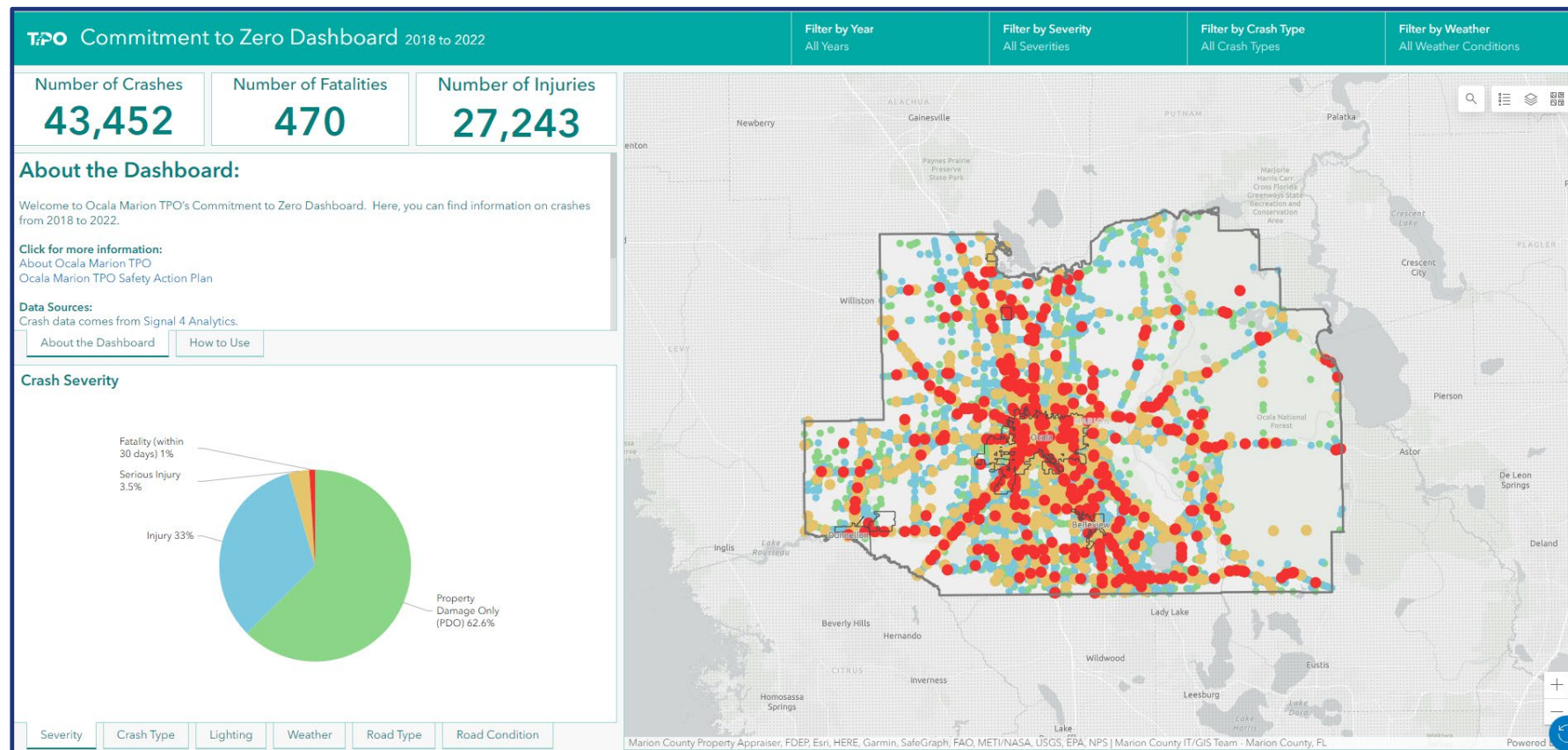
# Planning Activity Highlights

## Commitment to Zero Updates

In September, the TPO published an online interactive **Commitment to Zero Safety Dashboard** and **Commitment to Zero Annual Report** summarizing and displaying the most recent five-year period of crashes (2018 to 2022) in Marion County. The project was completed in support of the TPO's ongoing Commitment to Zero Safety Action Plan implementation, and to maintain an emphasis on education and awareness of traffic safety in the community.

The tools were designed to be public-friendly resources to the community and partner agencies. The online dashboard map and annual report are located on the TPO's website:

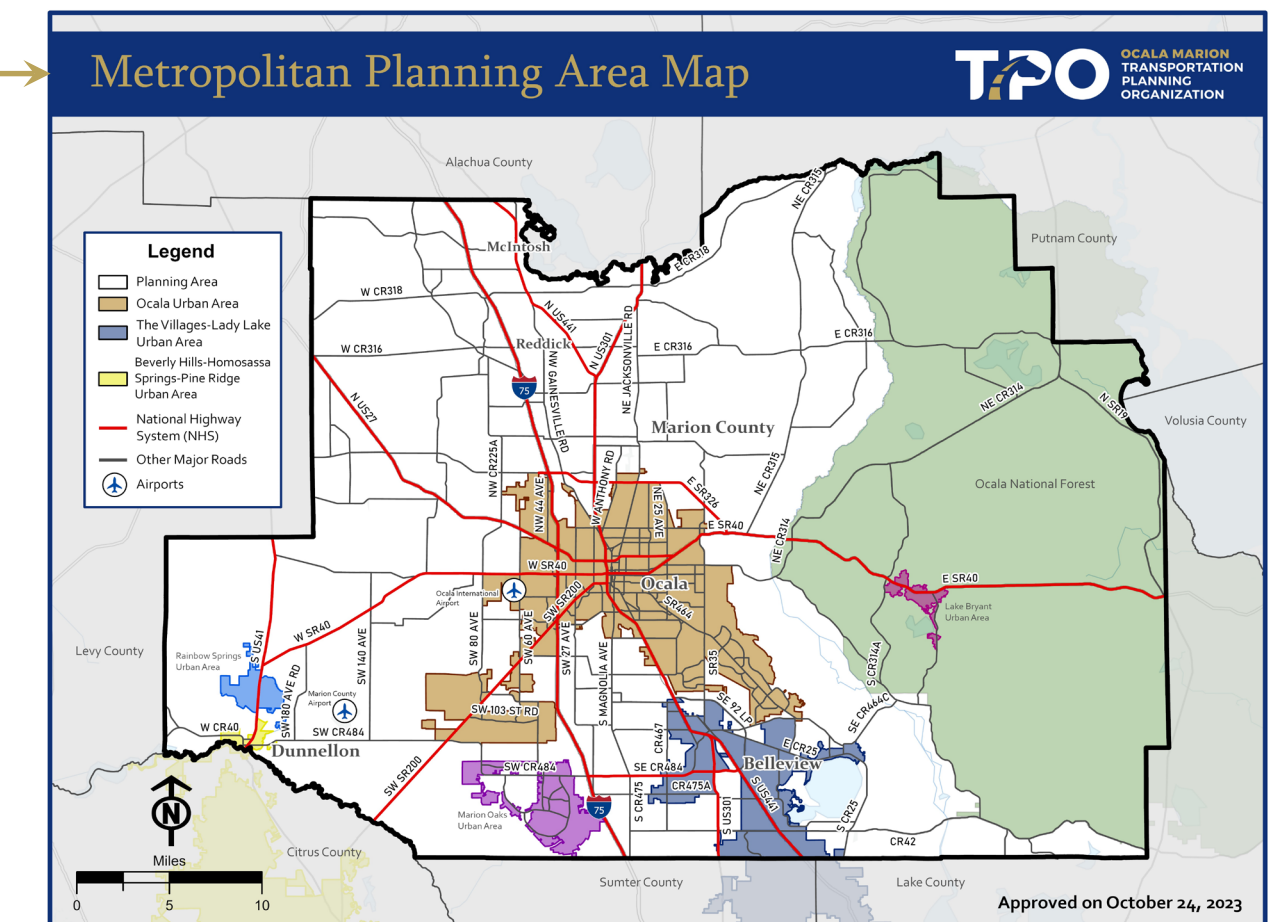
<https://ocalamariontpo.org/transportation-statistics>



## 2020 U.S. Census

In 2023, the TPO completed activities based on federal requirements associated with the 2020 U.S. Census.

- **Apportionment Plan:** Outlines Board membership and the *Metropolitan Planning Area*, which includes the entirety of Marion County.
- **Adjusted Urban Boundary:** A process to identify the adjusted urban areas of Marion County, based on local insights and planning knowledge.
- **Functional Classification:** Classification of roadways based on purpose and location in rural or urban areas.





# Social Media Highlights



## National Stop on Red Week

**August 6 through August 12**

National Stop on Red Week raises awareness about the dangers of red-light running. The Ocala Marion TPO, National Coalition for Safer Roads (NCSR), and Florida Department of Transportation (FDOT) collaborated on a "Stop on Red Pop-Up Event" at State Road 200 and SW 27<sup>th</sup> Avenue on August 9, 2023. The event aimed to educate the public, with attendees including First Responders, Government officials, and TPO Chair Craig Curry.

## Mobility Week

**October 27 through November 4**

Mobility Week, led by FDOT, provided an opportunity for Floridians to explore how active and efficient travel choices like walking, biking, riding transit or carpooling reduces traffic congestion, benefits the environment. The Ocala Marion TPO coordinated with FDOT, the City of Ocala, and SunTran on the following local events:

- November 1 from 4:30pm to 6:00pm – Helmet Giveaway
- November 2 – Try Transit Thursday



## Walk and Talk Tour

**November 3**

The Walk and Talk Tour offered a unique opportunity to experience the world through the eyes of various street users, including motorists, bicyclists, pedestrians, transit users, seniors, children, visually impaired individuals, and those with mobility devices. Through facilitated conversations and shared experiences, with a goal to foster empathy and understanding while conveying vital safety messages.



# Ocala Marion TPO – Contact Us

Pursuant to Title VI of the Civil Rights Act of 1964 and nondiscrimination statutes, regulations and authorities, the Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. Anyone requiring special assistance under the Americans with Disabilities Act (ADA) or requiring language assistance (free of charge) should contact:


Liz Mitchell, Title VI/Nondiscrimination Coordinator, 352-438-2630.




Cross Florida Greenway I-75 Landbridge, Marion County


## TPO Staff


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Social Media Coordinator

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Established in 1981, the Ocala/Marion County Transportation Planning Organization (TPO) serves an over of 1,660 square miles with a population of over 400,000, and includes the cities of Belleview, Dunnellon, Ocala and unincorporated Marion County.

### Our Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

### Our Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

# Fast Facts 2023



**332,406**  
Number of licensed drivers  
in Marion County



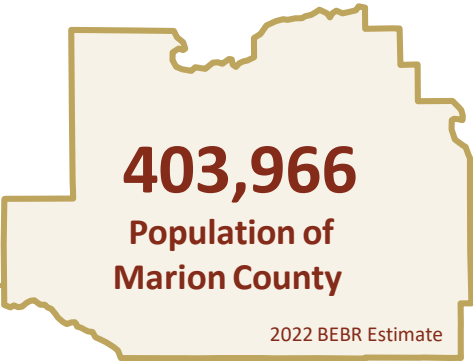
**480,539**  
Number of registered vehicles  
in Marion County



The Ocala Marion Transportation Planning Organization (TPO) is responsible for coordinating transportation projects, including highway, transit, rail, bicycle, pedestrian, and paratransit, throughout the county. The TPO allocates federal and state transportation funds and works to improve the region's transportation system by developing a variety of plans and programs.

**5,833**  
Bellevue

**2,015**  
Dunnellon



**66,368**  
Ocala

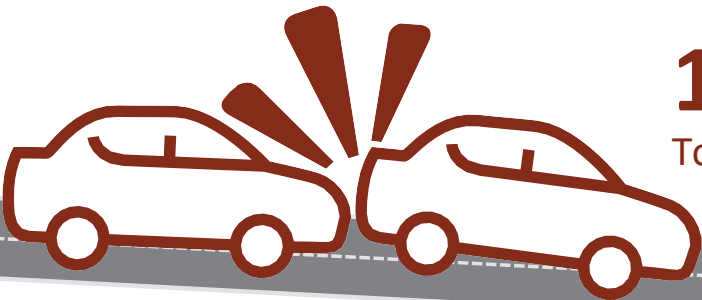
**328,808**  
Unincorporated



**120+** Miles of bike lanes in  
Marion County



**270+** Miles of sidewalks in Marion  
County



**10,113**  
Total Crashes\*

**114**

Fatalities\*

\*2022 Crash Data

**488**

Serious Injuries\*

**Highest Average Daily Traffic  
on I-75**

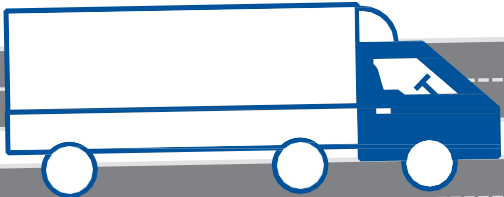
**104,500**

Total Vehicles  
per Day



**27,000**

Trucks per Day



**231,180**

SunTran  
Passengers  
Annually

**7**

Fixed SunTran Bus  
Routes



**69,705**

Marion Transit  
Passengers  
Annually

**Rail Lines in  
Marion County**

**51**

Miles of Class A rail  
lines



**102**

Miles of rail lines

**58,465**

Ocala International  
Yearly Operations

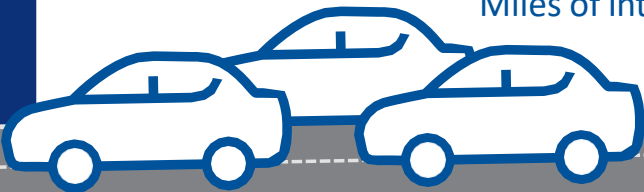


**38,603**

Marion County  
Yearly Operations

**4.76 Billion**

Total Annual Vehicle  
Miles Traveled



**38.3**

Miles of Interstate (I-75)

**4,041**

Miles of Roadway



Data Sources: Marion Transit; SunTran; City of Ocala; Marion County; Florida Department of Transportation; Florida Highway Safety (FLHSMV); Bureau of Economic and Business Research (BEBR); University of Florida Signal Four; Federal Transit Administration; Federal Aviation Administration (FAA)

Updated December 2023



[www.ocalamariontpo.org](http://www.ocalamariontpo.org)



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**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Metropolitan Planning Organization Advisory Council (MPOAC) Update**

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### **Summary**

On January 25 2024, the TPO participated in the quarterly Metropolitan Planning Organization Advisory Council (MPOAC) meetings in Orlando. Councilman Hilty and Director Balmes represented the TPO at the meetings. The meetings included a Freight and Rail Advisory Committee, Staff Directors and Governing Board. Major items addressed included the following.

- **Freight Priorities Program Call for Projects:** The TPO will work with TAC members on identifying any eligible projects. Projects must be either under a planning level phase or beyond and ready to receive federal construction funding. An emphasis is placed on being part of the National Highway Freight Network (I-75, U.S. 27, U.S. 301 in Marion County).
- **State House Bill 7049 and Senate Bill 1032:** The primary focus of the Staff Director and Governing Board meetings involved the potential impacts of this state legislation, as currently proposed, and in each respective committee chamber. As shared with TPO Board members on January 29, the following potential impacts are currently identified in the bills by the MPOAC Executive Director, Mark Reichert, and their Legal Counsel.
  - Consistency with federal law involving the roles and responsibilities of elected officials governing MPO/TPO's and a state partner agency, the FDOT.
  - Elimination of the MPOAC.
  - Creation of a quality performance metric system for annually evaluating MPOs based on congestion, multimodal, resident satisfaction, and other

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potential factors to be determined. FDOT would be responsible for conducting the evaluation.

- Evaluation and scoring of each MPO based on a performance system.
- MPOs with a low performance metric may be placed under the control of the FDOT Secretary for up to one year. This would include serving as Board Chair and MPO Director. This language is in HB 7049, but not in SB 1032.
- FDOT oversight of reviewing the MPO's Long Range Transportation Plan documents.

Links to bills and current status:

HB 7049: <https://www.flsenate.gov/Session/Bill/2024/7049>

SB 1032: <https://www.flsenate.gov/Session/Bill/2024/1032>

Mark Reichert, MPOAC Executive Director, continues to keep staff directors and MPOAC Governing Board members updated as developments occur with the legislative process. These updates will be shared with TPO Board members as they become available. If you have any questions or concerns, please contact me at: 438-2631.



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Central Florida MPO Alliance Update**

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**Summary**

On February 9, 2024, the TPO participated in the quarterly Central Florida MPO Alliance meeting in Orlando. Councilman Bethea and Director Balmes represented the TPO at the meeting. The meeting included updates on the following major regional coordination topics.

- **Regional Project Prioritization Process Kick-Off:** The regional priorities list process will first start at each respective MPO/TPO through July 1. The Central Florida MPO Alliance will then approve a full regional list at the October 11, 2024 meeting, followed by submission to FDOT District 5.
- **Federal Greenhouse Gas (GHG) Performance Measure and Target:** The members of the Central FL MPO Alliance have agreed to work together in support of setting individual and joint targets. This approach will ensure consistency and ease of burden on individual MPO/TPO's. Pending the federal legal process with the 22 states, including Florida, MPO/TPO's are currently required to submit targets by late September 2024.
- **Vision Zero Updates:** The Alliance may consider a joint resolution of support for Vision Zero at a future meeting.
- **2024 Schedule:** The remaining 2024 meetings will be April 12, June 14 (joint with Sun Coast TPA) and October 11.

If you have any questions or concerns, please contact me at: 438-2631.



**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: Letter of Support, I-75 Project Development and Environment (PD&E) Studies**

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**Summary**

The Florida Department of Transportation (FDOT) District Five is conducting two Project Development and Environment (PD&E) Studies in Marion and Sumter Counties. The limits of both studies are from south of State Road 44 in Sumter County to State Road 326 in Marion County. The projects are now part of the statewide Moving Florida Forward Initiative.

As part of the public and partner engagement process, FDOT requested timely feedback or comments from the TPO at their respective public open house meeting on December 13, 2023. In coordination with Chairman Curry, a letter of support was transmitted to the FDOT regarding the projects. A letter signed by the Chairman is included with this memo.

**Attachment(s)**

- Letter of Support

If you have any questions or concerns regarding this letter or the projects, please contact me at: 438-2631.



December 18, 2023

Secretary John E. Tyler, P.E.  
Florida Department of Transportation  
719 South Woodland Boulevard  
DeLand, FL 32720

RE: I-75 Project Development and Environment (PD&E) Study Letter of Support

Dear Secretary Tyler,

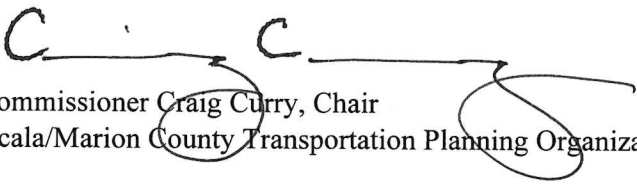
On behalf of the Ocala/Marion County Transportation Planning Organization (TPO), I am honored to submit a letter of support for the I-75 Project Development and Environment (PD&E) Master Plan Studies in Marion and Sumter Counties (FPIDs 443623-1 and 443624-1) from south of SR 44 to SR 326.

I-75 is one of the most critical transportation corridors in the State of Florida. The TPO is highly supportive of a comprehensive approach by FDOT to study the mobility and safety improvement needs of I-75 in Marion County. The frequent lane closures, serious crash incidents and shut-downs on I-75 are significantly disruptive to the central Florida region, and the local roadway network of Marion County. It is critical the I-75 corridor is improved to support the growth of our state and region, in addition to ensuring the safety of the traveling public.

The TPO has reflected the critical need to improve I-75 through our Long Range Transportation Plan (LRTP), Transportation Improvement Program (TIP) and annual List of Priority Projects (LOPP). This includes the construction of a new diverging diamond interchange at NW 49th Street. This project has been the top priority of the TPO since 2015. We support the improvements also being studied to the interchanges at SR 40 and SR 326. Improving the operations at both interchanges will be highly beneficial to traffic flow and safety.

The TPO greatly values the strong relationship with the Florida Department of Transportation. We look forward to working with the leadership and staff of the Department for many years to come.

Sincerely,



Commissioner Craig Curry, Chair  
Ocala/Marion County Transportation Planning Organization

cc:

Rob Balmes, TPO  
Shakayla Irby, TPO  
Stephen Browning, FDOT  
Kellie Smith, FDOT

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**TO: Board Members**

**FROM: Rob Balmes, Director**

**RE: 2050 Long Range Transportation Plan (LRTP) Update**

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**Summary**

On November 28, 2023, the TPO Board approved the contract, scope of work and budget for consulting services in support of the 2050 Long Range Transportation Plan (LRTP). The TPO is currently working on the project with the Kimley-Horn team, including Bonnie Landry and Associates, InNovo and Quest. A formal Notice to Proceed was issued to Kimley-Horn on January 5, 2024.

In coordination with Chair Dreyer, the TPO and Consultant Team have scheduled a formal **2050 LRTP Kick-Off Meeting** on **April 23, 2024** at **2:00 PM** at the County Commission Auditorium. The kick-off meeting will be open to the public, and for all elected officials and partner agencies. The regularly scheduled TPO Board meeting will follow at 3:00 PM.

The Kick-Off Meeting will include opening leadership remarks, a project overview session and summary of the project schedule. TPO staff will send out save-the-date and public notices in the near future for this meeting.

If you have any questions, please contact me at: 438-2631.