

# CITIZENS ADVISORY COMMITTEE

Ocala Citizens Service Center 201 SE 3rd Street, Ocala FL 34471 2<sup>nd</sup> Floor Training Room

February 12, 2019 3:00 PM

#### **AGENDA**

- 1. CALL TO ORDER AND ROLL CALL
- 2. PROOF OF PUBLICATION
- 3. ACTION ITEMS

#### A. SAFETY PERFORMANCE MEASURES AND TARGETS

Staff will present and is requesting approval of the following five proposed safety targets and performance measures as required by the Federal Highway Administration (FHWA) for all public roads:

- 1. Number of fatalities;
- 2. Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT);
- 3. Number of serious injuries;
- 4. Rate of serious injuries per 100 Million VMT; and
- 5. Number of non-motorized fatalities and non-motorized serious injuries.

#### **B. SunTran Route Updates**

Staff is proposing route and schedule changes to the existing SunTran bus system.

#### 4. PRESENTATION ITEMS

A. NW 49<sup>th</sup> Street Interchange Alternatives

Staff will present an update on the NW 49th Street interchange project.

- 5. COMMENTS BY FDOT
  - A. Florida 5-Year Work Program Public Hearing
  - **B.** Construction Report
- 6. COMMENTS BY TPO STAFF

- 7. COMMENTS BY CAC MEMBERS
- 8. PUBLIC COMMENT (Limited to 5 minutes)
- 9. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance, so arrangements can be made.

The next regular meeting of the Citizens Advisory Committee will be held on *March 12, 2019.* 



#### **February 8, 2019**

TO: **TAC/CAC Members** 

FROM: Michael Daniels, Director

**SUBJECT: Safety Targets and Performance Measures** 

Nationally, state-specific, and locally, transportation plans exist to enhance safety for all users of the transportation system. A coordinated effort to connect all the safety plans has long been in effect in the transportation realm, but over the last three years, a system of Performance Management has led to a greater push for comprehensive and coordinated transportation and safety planning. Performance Measures for Safety have been developed by the FHWA, for which targets are being established cooperatively between the FDOT and MPO's within the State of Florida (as well as nationally). Through this coordinated effort, the goals of the Highway Safety Improvement Program (HSIP), Highway Safety Plan (HSP), Strategic Highway Safety Plan (SHSP), and regionspecific safety and transportation plans can be shown to guide and support one another. In August of 2018, the FDOT adopted a target of "Zero" for the five (5) safety performance measures adopted by the Federal Highway Administration (FHWA) for all public roads.

The Performance Measures, along with a brief description of each is provided in the following table:

Performance Measure	Description
Number of fatalities	The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.
	verificie crasii duriiig a caleiidar year.
Rate of fatalities per 100 Million	The ratio of total number of fatalities to the number of vehicle
Vehicle Miles Traveled (VMT)	miles traveled (VMT, in 100 Million VMT) in a calendar year.
Number of serious injuries	The total number of persons suffering at least one serious injury
	in a motor vehicle crash during a calendar year.
Rate of serious injuries per 100	The ratio of total number of serious injuries to the number of
Million VMT	VMT (in 100 Million VMT) in a calendar year.
Number of non-motorized	The combined total number of non-motorized fatalities and non-
fatalities and non-motorized	motorized serious injuries involving a motor vehicle during a
serious injuries	calendar year.

FDOT Adopted Measures	Target	2013 – 2017 Annual Average	Average Annual % increase/decrease From 2012 - 2016
Number of fatalities	0	2,821	5.2%
Rate of fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.36	.38%
Number of serious injuries	0	20,910	2.41%
Rate of serious injuries per 100 Million VMT	0	10.12	2.18%
Number of non-motorized fatalities and non- motorized serious injuries	0	3,249	07%

Upon adoption by the Florida Department of Transportation (FDOT) of a target of "Zero" and the Interim Performance Measures, the TPO, along with all the other Metropolitan Planning Organizations in the State of Florida, were given 180 days to adopt their targets for the safety measures. The TPO must adopt its Performance Measures and Targets by February 27, 2019.

MPO's were granted the option of either adopting/supporting the State target, or establishing a specific number or rate for each performance measure. MPOs that choose to establish a rate for a target are required to report not only the estimate used for VMT to establish the target rate, but also the methodology used to arrive at the overall VMT estimate.

Last year, the TPO voted to adopt targets based on the previous 5- year historical averages which have been provided below:

2018 Safety Performance Measures	Performance Measure Target
Number of fatalities	73*
Rate of fatalities per 100 Million VMT	1.54
Number of serious injuries	354*
Rate of serious injuries per 100 Million VMT	7.44
Number of non-motorized fatalities and non-motorized serious injuries	47*

<sup>\*</sup>the fatality, serious injury and non-motorized fatalities and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Travelled (VMT data) and multiplying that number by the annual average rate over the previous 5 years.

The 2018 traffic fatalities, serious injuries and non-motorized fatalities and serious injuries are provided in the following table:

Safety Performance Measures	2018
	Performance
	Measure Results
Number of fatalities	83
Number of serious injuries	584
Number of non-motorized fatalities and non-motorized serious injuries	56

The rolling five-year average comparison between 2012 - 2016 and 2013 - 2017 is provide in the table below:

Ocala/Marion County TPO Adopted Measures	Target	2013 – 2017 Annual Average Fatalities	Average Annual % increase/decrease From 2012 - 2016
Number of fatalities	73	66.4	7.79%
Rate of fatalities per 100 Million Vehicle	1.54	1.54	4.47%
Number of serious injuries	354	328	-1.95%
Rate of serious injuries per	7.44	7.511	-4.85%
Number of non-motorized fatalities and non-	47	43	3.4%

#### **RECOMMENDED MEASURES**

- Develop long-term strategies to address traffic safety as part of the 2045 Long Range Transportation Plan, and
- Utilizing data that the TPO has collected as part of the annual traffic counts and trends manual and fatality and serious rate and using the methodology that was adopted for the 2018 traffic safety performance measure standards, staff has established the following 2018 performance measure targets:

Safety Performance Measures	Performance Measure Target
Number of fatalities	80*
Rate of fatalities per 100 Million VMT	1.66
Number of serious injuries	405*
Rate of serious injuries per 100 Million VMT	8.40
Number of non-motorized fatalities and non-motorized serious injuries	50*

<sup>\*</sup>the fatality, serious injury and non-motorized fatalities and serious injury target numbers were determined by using historical trend to predict the 2019 Vehicle Miles Travelled (VMT data) and multiplying that number by the annual average rate over the previous 5 years.

If you have any questions regarding the ranking please contact me in our office at (352) 629-8297.

#### FHWAPerfMeasperMPO

MPO/TPO			Avera	age A	nnual	l Fatali	ties <sup>1</sup>			Ave	rage /	Annua	al Serio	ous Inj	uries <sup>2</sup>			Aver	age An	nual	Fatality	Rate	es <sup>3</sup>	,	Avera	ge An	nual Se	rious	Injury	Rates <sup>4</sup>	Av				estrian erious I	Injurie	
	_		2010-14	201:		2012-16	2013 ∆ Average	1	2009-13			2011-1		2012-16	2013		2009-13		20 %∆ Avera	11-15	2012-16 Average %		2013-17 erage %/	2009-1			2011-15 Average %Δ	20 Averag	012-16	2013-17				2011-15	2012-1		2013-17
Space Coast TPO	Single County		66.2 3.8%		<del>† †</del>	74.8 7	5% <b>Average</b>	+	Average 587.0	607.4	<b>%Δ</b> /	601.4		30.8 4.9	Average 616.2	1	1 1	-	4.6% 1.15	-	<del>                                     </del>	- 1	1.291 6.0	-		<del>                                     </del>	10.033 -0.6		63 3.3%	9.897 -4	1.5% Averag			86.6 5.4%			91.0 0.9%
Charlotte County-Punta Gorda MPO	Single County	22.8	21.0 -7.9%	6 21.4	1.9%	22.4 4	7% 24.2		164.2	149.2	-9.1%	134.6	-9.8% 1	26.8 -5.8		-10.9%	_	0.964 -	8.0% 0.96	69 0.5	% 0.990 2	_	1.041 5.2	_	5 6.864	-9.1%	6.128 -10.7	7% 5.66	68 -7.5%			2 23.0	-5.0%	21.4 -7.0%	% 20.4		20.6 1.0%
Broward MPO	Single County	178.4 17	75.0 -1.9%	6 183.0	4.6%	198.6 8	5% 206.6	4.0%	2,080.6	2,003.8	-3.7%	1,888.6	-5.7% 1,7	76.6 -5.9	% 1,633.8	-8.0%	<b>%</b> 1.099	1.074 -	2.3% 1.10	9 3.3	% 1.199 8	.1%	1.228 2.4	<b>%</b> 12.801	1 12.277	-4.1%	11.446 -6.8	3% 10.80	01 -5.6%	9.782 -9	<b>9.4%</b> 351.	4 350.4	-0.3% 3	341.2 -2.6%	% 351.8	3.1%	333.0 -5.3%
Okaloosa-Walton TPO Multiple Coun	ounties, not countywide	<u>'</u>		See indiv	idual coun	ties below	<u>'</u>				S	ee individu	ual counties	below	·	1		<u> </u>	See ind	ividual co	ounties below		<u> </u>			Se	ee individual c	ounties b	pelow	<u>'</u>			See i	ndividual c	counties below	w	
Gainesville MTPO Single Co.	County, not countywide			See indi	vidual cour	nty below					9	See individ	lual county b	below					See inc	dividual o	county below					S	See individual (	county be	elow				See	individual c	county below	v	
Hernando/Citrus MPO	Multiple Counties	50.6	47.0 -7.1%	6 49.2	4.7%	49.6 0	8% 54.0	8.9%	448.4	428.8	-4.4%	445.0	3.8% 4	61.2 3.6	<b>482.4</b>	4.6%	% 1.527	1.416 -	7.3% 1.47	71 3.9	% 1.458 -0	.9%	1.541 5.7	13.548	3 12.925	-4.6%	13.329 3.1	13.56	60 1.7%	13.794 1	<b>1.7%</b> 34.	4 36.2	5.2%	41.0 13.3%	% 43.0	4.9%	42.8 -0.5%
Hillsborough County MPO	Single County	157.6 16	61.0 2.2%	6 168.4	4.6%	183.6 9	0% 187.2	2.0%	2,066.2	1,921.6	-7.0%	1,752.0	-8.8% 1,6	18.0 -7.6	% 1,535.6	-5.19	% 1.245	1.266	1.7% 1.30	9 3.4	% 1.398 <i>6</i>	.8%	1.391 -0.5	<b>%</b> 16.296	5 15.106	-7.3%	13.650 -9.6	5% 12.43	30 -8.9%	11.509 -7	<b>7.4%</b> 254.	8 249.6	-2.0% 2	246.0 -1.4%	% 242.6	-1.4%	236.4 -2.6%
Indian River County MPO single Cou	County, not countywide			See indi	vidual cour	nty below					Ş	See individ	lual county b	below				•	See inc	dividual o	county below					S	See individual (	county be	elow				See	individual c	county below	v	
North Florida MPO	Multiple Counties	168.4	72.8 2.6%	6 183.4	6.1%	201.0 9	6% 212.0	5.5%	1,261.0	1,299.2	3.0%	1,341.2	3.2% 1,3	71.2 2.2	% 1,328.8	-3.19	% 1.112	1.136	2.2% 1.18	38 4.6	% 1.269 6	.8%	1.301 2.5	<b>%</b> 8.329	9 8.547	2.6%	8.716 2.0	0% 8.72	28 0.1%	8.226 -5	<b>5.8%</b> 174.	2 181.8	4.4% 1	191.8 5.5%	% 196.0	2.2%	190.8 -2.7%
Polk TPO	Single County	90.4	94.2 4.2%	6 99.8	5.9%	108.4 8	6% 113.6	4.8%	566.4	539.0	-4.8%	499.6	-7.3% 4	80.6 -3.8	% 484.2	0.79	<b>%</b> 1.520	1.541	1.4% 1.57	9 2.5	% 1.645 4	.2%	1.648 0.2	9.503	3 8.840	-7.0%	7.959 -10.0	7.38	89 -7.2%	7.085 -4	<b>1.1%</b> 63.	0 65.2	3.5%	63.6 -2.5%	% 67.4	6.0%	70.4 4.5%
Lee County MPO	Single County	75.2	75.6 0.5%	6 81.0	7.1%	87.2 7	7% 97.2	11.5%	456.6	458.0	0.3%	460.4	0.5% 4	98.6 8.3	% 515.8	3.49	% 1.164	1.140 -	2.1% 1.18	37 4.1	% 1.232 3	.8%	1.331 8.0	7.067	7 6.921	-2.1%	6.786 -2.0	7.09	95 4.6%	7.076 -0	<b>).3%</b> 76.	8 80.0	4.2%	84.0 5.09	% 91.0	8.3%	95.2 4.6%
Martin MPO	Single County	26.2	23.6 -9.9%	6 24.2	2.5%	25.4 5	0% 25.2	-0.8%	124.6	116.4	-6.6%	107.0	-8.1% 1	.02.6 -4.1	% 102.6	0.09	% 1.273	1.162 -	8.7% 1.18	36 2.1	% 1.246 5	.1%	1.210 -2.9	6.054	5.739	-5.2%	5.269 -8.2	2% 5.09	99 -3.2%	4.995 -2	<b>2.0%</b> 17.	6 17.4	-1.1%	16.2 -6.9%	% 14.0 -	-13.6%	14.6 4.3%
Miami-Dade Urbanized Area MPO	Single County	242.8 24	46.6 1.6%	6 265.0	7.5%	273.8 3	3% 284.8	4.0%	1,959.0	1,992.0	1.7%	1,992.4	0.0% 1,8	95.0 -4.9	% 1,807.0	-4.69	% 1.263	1.284	1.7% 1.37	78 7.3	% 1.417 2	.8%	1.452 2.5	10.20	6 10.383	1.7%	10.387 0.0	9.85	57 -5.1%	9.250 -6	<b>5.2%</b> 411.	8 425.8	3.4%	446.0 4.7%	% 435.8	-2.3%	426.0 -2.2%
Collier County MPO	Single County	37.2	37.2 0.0%	6 38.8	4.3%	38.0 -2	1% 36.0	-5.3%	184.0	174.0	-5.4%	175.2	0.7% 1	77.2 1.1	% 186.0	5.0%	<b>%</b> 1.169	1.160 -	0.8% 1.18	34 2.1	% 1.125 -5	.0%	1.032 -8.3	5.790	5.445	-6.0%	5.388 -1.0	5.25	52 -2.5%	5.258	<b>).1%</b> 37.	2 38.6	3.8%	37.6 -2.6%	% 40.0	6.4%	39.2 -2.0%
Ocala/Marion County TPO	Single County	61.8	60.6 -1.9%	60.0	-1.0%	61.6 2	7% 66.4	7.8%	423.0	359.4	-15.0%	326.8	-9.1% 3	27.8 0.3	% 321.4	-2.0%	% 1.538	1.507 -	2.0% 1.47	75 -2.1	% 1.478 0	.2%	1.544 4.5	10.50	1 8.952	-14.8%	8.069 -9.9	7.89	94 -2.2%	7.511 -4	<b>1.9%</b> 41.	8 39.0	-6.7%	38.0 -2.6%	% 41.2	8.4%	42.6 3.4%
METROPLAN Orlando	Multiple Counties	208.8 23	10.6 0.9%	6 218.4	3.7%	225.8 3	4% 244.4	8.2%	1,539.6	1,893.0	23.0%	2,318.6	22.5% 2,6	39.2 13.8	% 2,827.8	7.19	<b>%</b> 1.049	1.049	0.0% 1.07	3 2.3	% 1.088 1	.4%	1.132 4.0	7.748	9.401	21.3%	11.309 20.3	3% 12.62	24 11.6%	13.176 4	<b>1.4%</b> 261.	2 300.0	14.9% 3	341.8 13.9%	% 375.6	9.9%	393.4 4.7%
Bay County TPO	Single County	24.0	24.4 1.7%	6 27.2	11.5%	30.0 10	3% 29.2	-2.7%	257.4	250.4	-2.7%	255.2	1.9% 2	34.6 -8.1	% 229.4	-2.29	% 1.322	1.340	1.4% 1.47	76 10.1	% 1.596 8	.1%	1.520 -4.8	14.172	2 13.761	-2.9%	13.897 1.0	12.55	-9.6%	12.019 -4	<b>1.3%</b> 29.	8 29.4	-1.3%	34.4 17.0%	% 37.6	9.3%	36.6 -2.7%
Pasco County MPO	Single County	69.4	67.8 -2.3%	66.8	-1.5%	71.2 6	6% 77.6	9.0%	855.4	871.0	1.8%	933.0	7.1% 1,0	32.6 10.7	% 1,145.2	10.9%	1.735	1.660 -	4.3% 1.59	2 -4.1	% 1.657 4	.1%	1.729 4.3	<b>%</b> 21.416	6 21.279	-0.6%	22.076 3.7	7% 23.90	05 8.3%	25.768 7	<b>.8%</b> 105	6 109.6	3.8% 1	.09.0 -0.59	% 115.6	6.1%	121.4 5.0%
Florida-Alabama TPO	ounties, not countywide			See indiv	idual coun	ties below					S	ee individu	ual counties	below					See ind	ividual co	ounties below					Se	ee individual c	ounties b	pelow				See i	ndividual co	counties belov	w	
Pinellas County MPO	Single County	99.0 10	01.4 2.4%	6 102.8	1.4%	105.6 2	7% 109.4	3.6%	1,270.0	1,217.8	-4.1%	1,194.6	-1.9% 1,1	75.0 -1.6	% 1,120.2	-4.7%	1.229	1.272	3.5% 1.29	06 1.9	% 1.308 0	.9%	1.330 1.7	15.746	5 15.258	-3.1%	15.068 -1.2	14.59	91 -3.2%	13.667 -6	<b>5.3%</b> 212.	4 213.8	0.7%	217.2 1.6%	% 220.8	1.7%	215.0 -2.6%
Sarasota/Manatee MPO	Multiple Counties	81.0	81.6 0.7%	87.4	7.1%	99.8 14	2% 101.4	1.6%	770.4	777.4	0.9%	906.6	16.6% 1,1	30.6 24.7	% 1,279.2	13.19	% 1.103	1.104	0.1% 1.16	5.1	% 1.289 11	.1%	1.279 -0.8	10.48	7 10.492	0.0%	11.980 14.2	2% 14.49	96 21.0%	16.062 10	<b>1.8%</b> 127	8 134.2	5.0% 1	142.8 6.4%	% 160.0	12.0%	167.0 4.4%
St Lucie TPO	Single County	30.0	29.8 -0.7%	6 31.0	4.0%	33.6 8	4% 36.4	8.3%	187.4	174.0	-7.2%	166.6	-4.3% 1	.64.8 -1.1	% 164.0	-0.5%	0.967	0.956 -	1.1% 0.98	3.0	% 1.064 8	.0%	1.128 6.0	6.027	7 5.562	-7.7%	5.276 -5.1	1% 5.23	30 -0.9%	5.095 -2	<b>2.6%</b> 26.	6 28.4	6.8%	26.8 -5.6%	% 24.0	-10.4%	26.4 10.0%
Capital Region TPA	Multiple Counties	55.4	53.0 -4.3%	51.4	-3.0%	55.2 7	4% 53.6	-2.9%	351.8	313.6	-10.9%	278.6	-11.2% 2	-4.5	% 258.4	-2.9%	1.299	1.249 -	3.8% 1.20	3.3	% 1.271 5	.2%	1.203 -5.4	<b>%</b> 8.203	7.360	-10.3%	6.539 -11.2	6.14	-6.0%	5.842 -5	<b>5.0%</b> 41.	8 41.4	-1.0%	42.4 2.4%	% 44.0	3.8%	43.8 -0.5%
River to Sea TPO Multiple Coun	ounties, not countywide			See indiv	idual coun	ties below					S	ee individu	ual counties	below					See ind	ividual co	ounties below					Se	ee individual c	ounties b	pelow				See i	ndividual co	counties belov	w	
Palm Beach MPO	Single County	131.4 12	27.0 -3.3%	6 139.6	9.9%	152.8 9	5% <b>158.4</b>	3.7%	1,047.0	1,040.2	-0.6%	1,027.2	-1.2% 1,0	55.2 2.7	% 1,079.2	2.3%	1.067	1.022 -	4.2% 1.09	9 7.5	% 1.181 7	.5%	1.192 0.9	<b>%</b> 8.493	8.369	-1.5%	8.112 -3.1	1% 8.20	03 1.1%	8.152 -0	<b>).6%</b> 190.	0 193.4	1.8%	200.8 3.8%	% 203.0	1.1%	203.6 0.3%
Lake-Sumter MPO	Multiple Counties	62.0	61.2 -1.3%	64.4	5.2%	66.4 3	1% 69.8	5.1%	369.4	348.8	-5.6%	340.6	-2.4% 3	64.6 7.0	430.6	18.19	1.436	1.385 -	3.6% 1.41	.0 1.8	% 1.423 0	.9%	1.429 0.4	<b>%</b> 8.572	1 7.879	-8.1%	7.429 -5.7	7% 7.74	42 4.2%	8.658 11	<b>1.8%</b> 37.	2 39.6	6.5%	38.8 -2.0%	% 40.8	5.2%	43.0 5.4%
Heartland Regional TPO	Multiple Counties	57.6	55.8 -3.1%	57.4	2.9%	60.6 5	6% 66.8	10.2%	331.2	310.4	-6.3%	299.8	-3.4% 3	41.8 14.0	% 390.0	14.19	2.053	1.996 -	2.8% 2.02	1.5	% 2.099 3	.7%	2.235 6.5	11.78	5 11.089	-5.9%	10.577 -4.6	5% 11.74	44 11.0%	12.899 9	<b>9.8%</b> 32.	4 35.0	8.0%	33.2 -5.1%	% 32.4	-2.4%	33.4 3.1%

FDO Count	County Name	MPO/TPO		Aver	rage A	Annua	al Fata	alities	s <sup>1</sup>			Averag	ge Anı	nual S	Serious I	njurie	es <sup>2</sup>			Avera	age A	Innual	Fatali	ity Ra	ites <sup>3</sup>		Aver	age A	nnual S	eriou	s Inju	ıry Ra	ıtes <sup>4</sup>	Ave			ial Pedo and Se			Bicyclist es <sup>5</sup>	
Numb			2009-13	2010-14	20:	11-15	2012-	-16	2013-1	7 2	2009-13	2010-14	20	011-15	2012-10	6	2013-1	17	2009-13	2010-14		2011-15	2012	2-16	2013-17	200	9-13 2	010-14	2011-1	5	2012-16	2	2013-17	2009-13	2010-	-14	2011-15	2012-1	16	2013-17	
			Average	Average %∆	Averag	ge %∆	Average	%Δ <i>A</i>	Average	%∆ /	Average /	Average %∆	Avera	ge %∆	Average	%∆ <b>A</b> \	verage	%∆	Average A	verage 9	%∆ Ave	erage %∆	Average	: %∆	Average	% <u>∆</u> Ave	rage Avera	ge %∆	Average	%∆ Ave	rage %/	∆ Ave	rage %∆	Average	Average	%∆ Av	verage %∆	Average	%∆ <b>A</b> v	verage %∆	<u>.                                    </u>
26	Alachua	Gainesville MTPO	30.4	30.4 0.09	32.6	6 7.2%	36.4	11.7%	40.0	9.9%	303.0	276.0 -8.9	9% 265	5.8 -3.7	7% 264.2	-0.6%	263.6	-0.2%	1.073	1.066 -0	0.7% 1	130 6.0%	6 1.235	9.3%	1.322	<b>7.0%</b> 10	.676 9.6	-9.3%	9.224	-4.7% 8	.966 -2.	.8%	8.739 -2.5%	<b>%</b> 37.6	38.2	1.6%	37.0 -3.19	6 37.8	2.2%	37.0 -2.19	%
48	Escambia	Florida-Alabama TPO	40.8	41.6 2.09	44.2	2 6.3%	44.4	0.5%	46.8	5.4%	472.2	377.8 -20.0	0% 321	1.4 -14.9	281.6 -	12.4%	284.8	1.1%	1.206	1.227	1.7%	298 5.8%	6 1.289	-0.7%	1.344	<b>4.3%</b> 13	.954 11.1	52 -20.1%	9.450 -:	15.3% 8	.182 -13.	.4%	8.172 -0.19	<b>66.0</b>	60.2	-8.8%	55.4 -8.09	6 54.4	-1.8%	54.8 0.79	%
58	Santa Rosa	Florida-Alabama TPO	23.8	22.2 -6.79	21.8	8 -1.8%	20.0	-8.3%	20.0	0.0%	262.2	233.0 -11.3	1% 218	3.0 -6.4	189.6 -	13.0%	166.4	-12.2%	1.189	1.105 -7	7.1%	.081 -2.2%	6 0.977	-9.6%	0.963 -:	<b>1.4%</b> 13	.105 11.6	02 -11.5%	10.821	-6.7% 9	.245 -14.	.6%	8.014 ####	16.4	15.2	-7.3%	15.0 -1.39	6 15.8	5.3%	13.6 ####	##
57	Okaloosa	Okaloosa-Walton TPO	22.0	24.0 9.19	.% 27.0	0 12.5%	26.6	-1.5%	28.0	5.3%	231.4	212.4 -8.2	2% 202	2.4 -4.7	7% 184.4	-8.9%	163.8	-11.2%	1.066	1.153	3.2%	283 11.39	6 1.247	-2.8%	1.283	<b>2.9%</b> 11	.232 10.2	27 -8.9%	9.681	-5.3% 8	.693 -10.	.2% <b>7</b>	7.525 ####	# 28.6	29.0	1.4%	30.8 6.29	6 28.6	-7.1%	29.6 3.59	%
60	Walton	Okaloosa-Walton TPO	19.4	18.2 -6.29	14.2	2 -22.0%	14.2	0.0%	15.4	8.5%	143.4	138.2 -3.6	5% 137	7.8 -0.3	120.8 -	12.3%	106.2	-12.1%	1.684	1.560 -7	7.4%	.198 -23.2%	6 1.160	-3.2%	1.236	<b>6.6%</b> 12	.434 11.8	49 -4.7%	11.609	-2.0% 9	.939 -14.	.4%	8.600 ####	# 8.6	9.0	4.7%	9.4 4.49	8.6	-8.5%	9.0 4.79	%
73	Flagler	River to Sea TPO	18.4	20.0 8.79	17.8	8 -11.0%	18.4	3.4%	22.0	19.6%	176.2	160.0 -9.2	2% 137	7.8 -13.9	9% 119.2 -	13.5%	97.8	-18.0%	1.720	1.798	1.5%	.542 -14.2%	6 1.504	-2.5%	1.693 1	<b>2.6%</b> 16	.497 14.7	57 -10.5%	12.239 -:	17.1% 10	.259 -16.	.2% <b>7</b>	7.868 ####	13.6	14.2	4.4%	15.8 11.39	6 15.6	-1.3%	12.4 ####	##
79	Volusia	River to Sea TPO	188.8	186.0 -1.59	178.4	4 -4.1%	192.8	8.1%	205.6	6.6%	1,383.6	1,316.4 -4.9	1,260	).4 -4.3	3% 1,277.2	1.3%	L,306.4	2.3%	3.432	3.394 -1	1.1%	3.250 -4.29	3.430	5.5%	3.574	<b>4.2%</b> 25	.146 24.0	-4.4%	22.970	-4.4% 22	.780 -0.	.8% 22	2.760 -0.19	<b>%</b> 184.4	185.6	0.7%	178.0 -4.19	6 177.6	-0.2%	192.4 8.39	%
88	Indian River	Indian River County MPO	20.0	19.8 -1.09	19.4	4 -2.0%	20.6	6.2%	24.4	18.4%	117.2	119.0 1.5	5% 115	5.8 -2.7	7% 127.2	9.8%	129.0	1.4%	1.333	1.312 -1	1.6%	263 -3.7%	6 1.322	4.7%	1.538 1	<b>6.3%</b> 7	.816 7.8	85 0.9%	7.568	-4.0% 8	.194 8.	.3%	8.150 -0.5%	<b>%</b> 14.2	14.6	2.8%	16.2 11.09	6 17.6	8.6%	20.0 13.69	%

Single-county MPO/TPOs that encompass the entire limits of the county are calculated using the total county fatalities, serious injuries and traffic volumes summed for all of the included counties are calculated using the fatalities, serious injuries and traffic volumes and traffic volumes summed for all of the included counties are not calculated at the MPO/TPO level but the county are presented in the lower table.

DATA SOURCES: fatality and serious injury counts from Florida Dept. of Transportation (FDOT) State Safety Office's Crash Analysis Reporting (CAR) database as of December 19, 2018; traffic volumes as published by the FDOT office of Transportation Data and Analytics at http://www.fdot.gov/planning/statistics/mileage-rpts/

- 1. The average number of fatalities per year is the sum of the annual total fatalities for each year in the range divided by 5, to one decimal place. Fatalities are individuals listed on a Florida Traffic Crash Report (FTCR) form with injury code "5" fatal (within 30 days).
- 2. The average number of serious injuries per year is the sum of the annual total serious injuries for each year in the range divided by 5, to one decimal place. Serious injuries are individuals listed on an FTCR form with injury code "4" incapacitating.
- 3. The average fatality rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of fatalities for the year. Traffic volume for the year by the total number of fatalities for the year by the total number of fatalities for the year by the total number of fatalities for the year by the total number of fatalities for the year by the total number of fatalities for the year. Traffic volume is expressed in 100 Million Vehicle-Miles and is the Daily Vehicle-Miles Traveled (sum for the region of the counts of vehicles per day times the length of the segments associated with the traffic) times the number of fatalities divided by the traffic volume is the annual fatality rate. This measure averages the five annual rates within the measurement window and does NOT use the cumulative five-year fatalities over the cumulative five-year traffic volume.
- 4. The average serious injury rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total traffic volume for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of serious injuries for the year by the total traffic volume. The same traffic volume figure is used here in the same way.
- 5. The average number of combined fatalities and serious injuries for bicyclists and pedestrians is per year is the sum of the annual total bicyclist and pedestrian fatalities and serious injuries are individuals listed on an FTCR form as Non-Motorist with a Non-Motorist Description code of "01" (pedestrian), "02" (other pedestrian), "02" (other pedestrian), "02" (other pedestrian), "02" (other pedestrian), "03" (bicyclist) and with injury code "4" incapacitating.

NOTE: Crash reports that reveal the personal information concerning the parties to motor vehicle crashes are confidential and exempt from the provisions of Section 119.07(1), F.S. for a period of 60 days after the date the report is filed. (Section 316.066 (2)(a), F.S.) The information contained within or attached to this message has been compiled from information collected for the purpose of identifying, evaluating or planning safety enhancements. It is used to develop highway safety construction improvements projects which may be implemented utilizing Federal Aid Highway funds. Any document displaying this notice shall be used only for the purposes deemed appropriate by the Florida Department of Transportation. See Title 23, United States Code, Section 409. Pursuant to Title 23 U.S.C Section 409, the information provided to you is not subject to discovery and is not admissible into evidence.

Published Date: 1/4/2019

Data Extract: 12/19/2018



#### **February 8, 2019**

**TO:** TAC/CAC Members

FROM: Michael Daniels, TPO Director

**RE:** SunTran Route Realignment

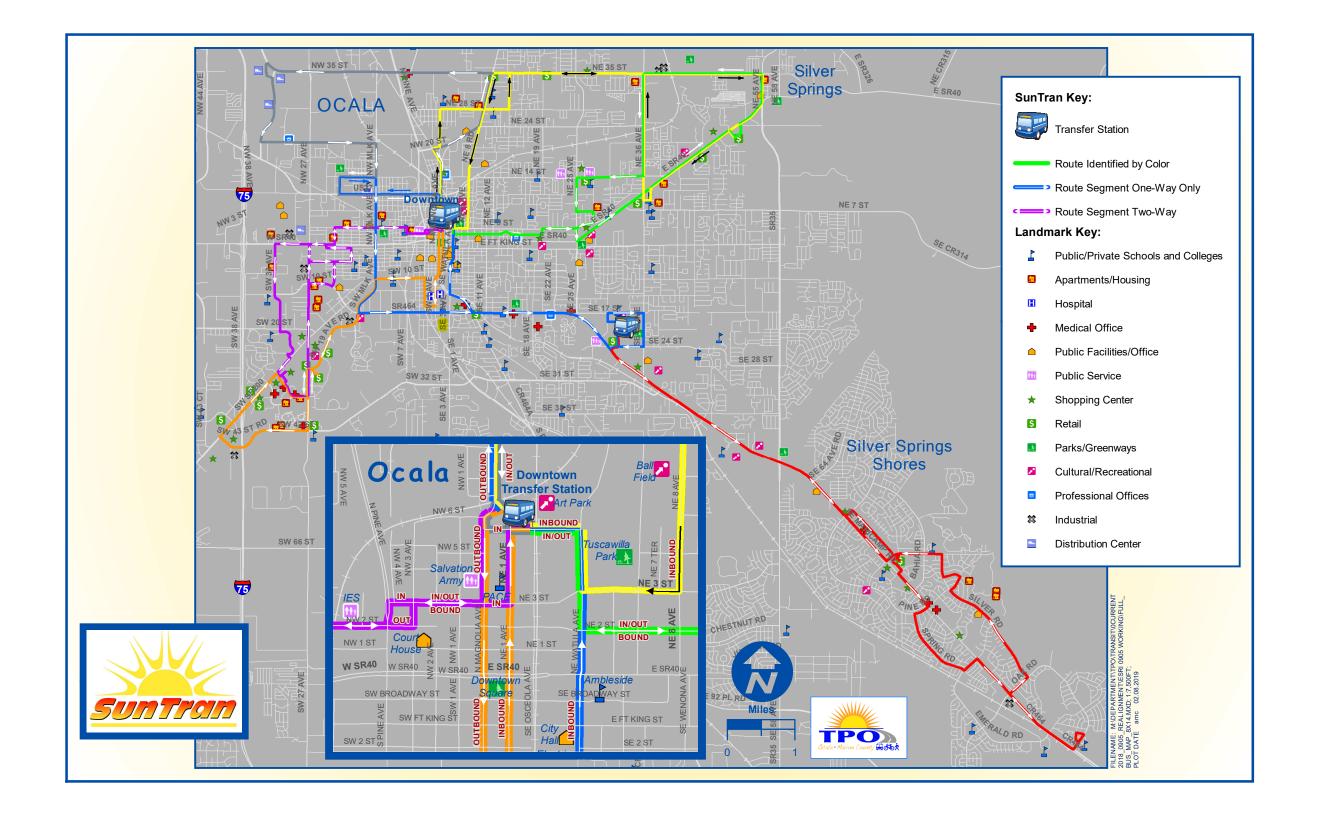
Minor route realignment changes are proposed to address concerns raised by the riders since the route realignment changes went in effect on November 12<sup>th</sup>.

#### These changes:

- Revise the schedule to go back to 70-minute headways
- Revise the purple route to allow additional two-way access
- Revise the silver route to include the area around Howard Middle School
- Revise the blue route to include access on SE 17<sup>th</sup> Street and SE 36<sup>th</sup> Avenue
- Revise the red route to include access into the Silver Springs Shores WalMart on both inbound and outbound trips.

A final set of recommendations have now been compiled and additional public outreach is underway to inform transit riders of the planned changes. SunTran drivers will begin training on the proposed routes in the coming weeks. A public hearing will be conducted before the TPO Board this month and new service is scheduled to begin at a yet unselected date in September.

Should you have any questions regarding any of the planned route changes please contact me in our office at (629-8297).



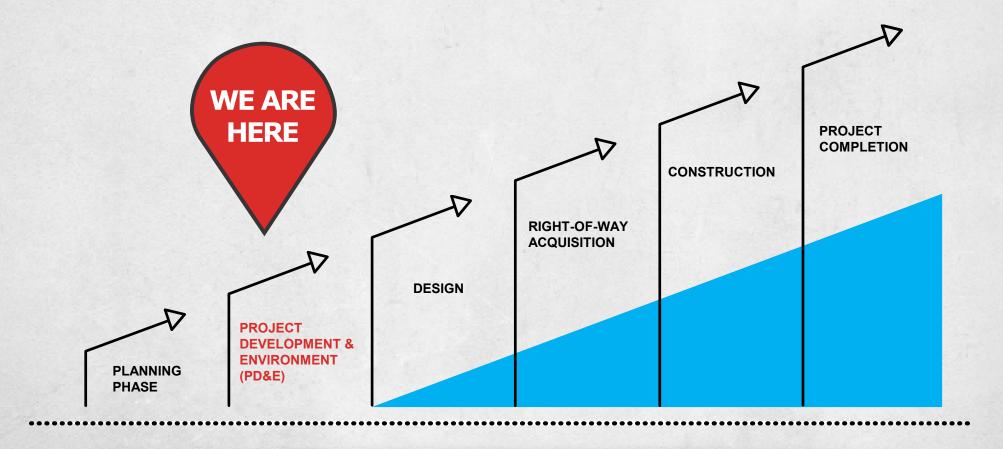
# TPO UPDATE **I-75 INTERCHANGE AT** NW 49<sup>TH</sup> STREET PD&E STUDY

**JANUARY 24, 2019** 



FPID: 435209-1 ETDM: 14242

## WHAT IS A PD&E STUDY?



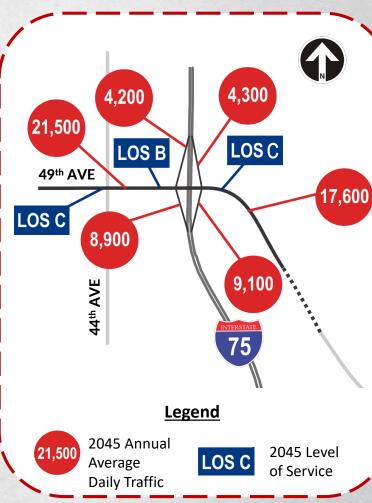


## **PURPOSE AND NEED** 326 Zuber NE 70th ST Improve interstate and regional mobility NW 49th ST within Marion County **EXTENSION** Support a long range vision for a new east-west corridor parallel to U.S. 27 and State Road (S.R.) 326 NW 49th ST Accommodate future traffic growth Provide relief to existing interchanges at U.S. 27 and S.R. 326 by providing alternate NW 35th ST access to Interstate 75 (I-75) Improve economic vitality and promote job creation Support viability and continued development of the Ocala 489 Commerce Park Huntington **OCALA** <del>4</del>0 **Proposed: Interchange Location Ocala 489 Commerce Park Magnum Materials Baldwin Angus Ranch**

## NW 49th ST/NW 35th ST EXTENSION 326) Zuber NE 70th ST Future East-West Corridor NW 49th ST Phase 2C **EXTENSION** New I-75 Interchange PHASE 2C NW 49th ST Extension of NW 49<sup>th</sup> Street PHASE Phase 2B Extension of NW 35<sup>th</sup> Street to NW 35th ST Phase 2C Currently in final design by NW 27th AVE **Marion County 27** Huntington 40 **OCALA** <del>4</del>0 **Proposed: Interchange Location Ocala 489 Commerce Park Magnum Materials Baldwin Angus Ranch**

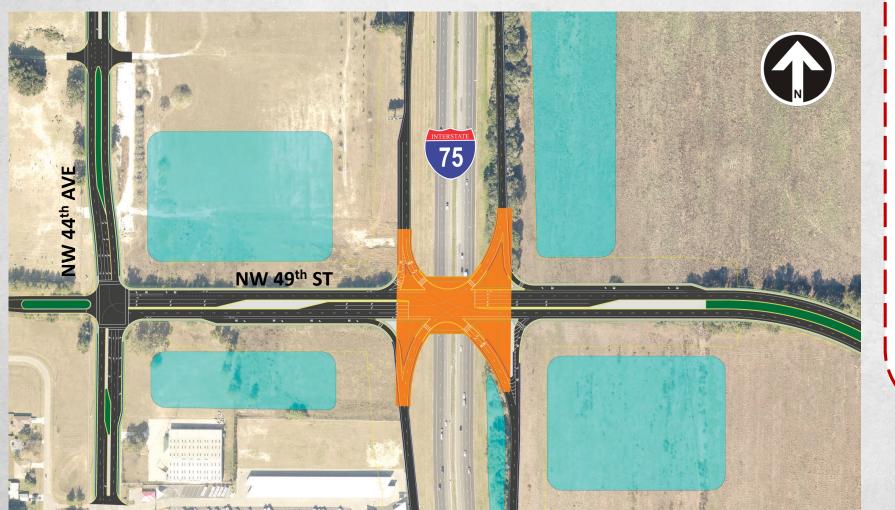
**DIAMOND INTERCHANGE ALTERNATIVE** 

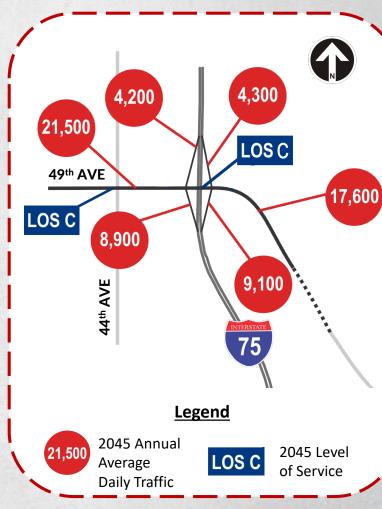






SINGLE POINT URBAN INTERCHANGE



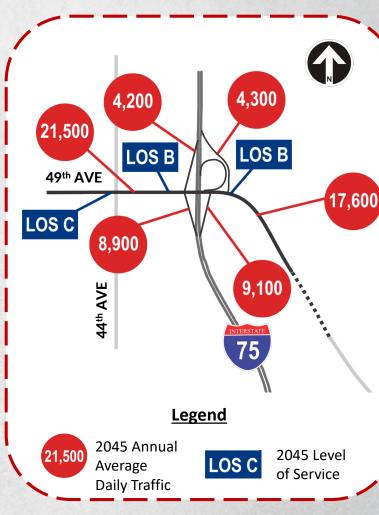






PARTIAL CLOVERLEAF NORTH EAST

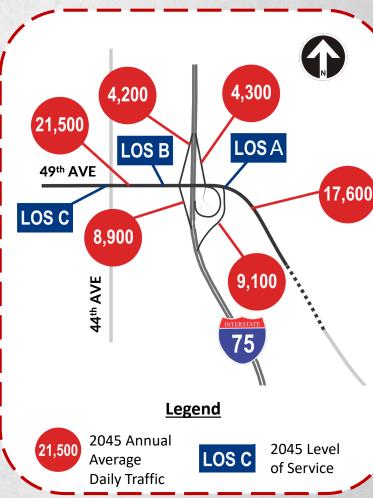






PARTIAL CLOVERLEAF SOUTH EAST

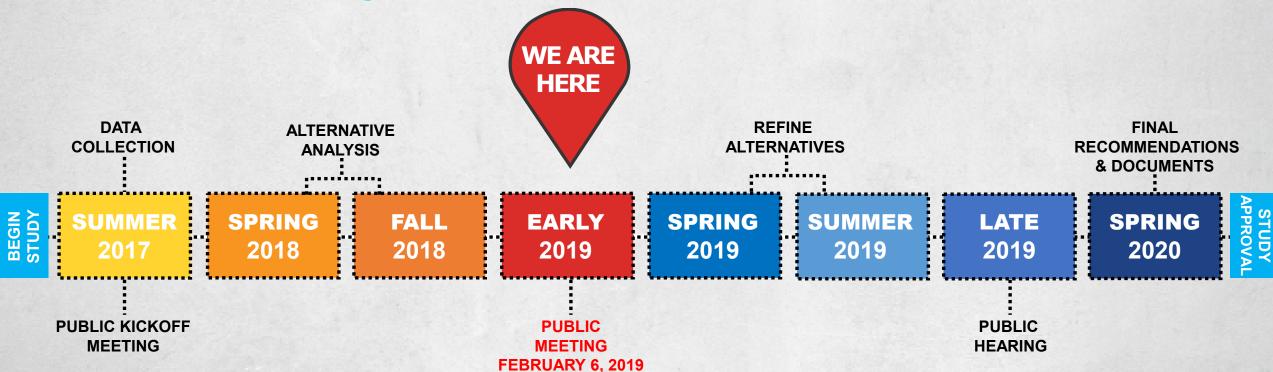






## **NEXT STEPS**

FURTHER REFINE AND EVALUATE DESIGN ALTERNATIVES





# THANK YOU FDOT



**District Five** 



# **Tentative Five-Year Work Program**

Fiscal Year 2020 to Fiscal Year 2024



# **About the FDOT Work Program**

- The FDOT Work Program is a fiveyear plan that includes:
  - public transit, seaport, airport and rail projects
  - transportation planning, Transportation Systems Management & Operations, engineering and design, right of way acquisition and construction activities
- Includes FDOT projects and local projects with FDOT involvement





## **ABOUT WORK PROGRAM**

CURRENT ADOPTED

YEAR
1

YEAR 2

**FY 2020** 

YEAR
3
FY 2021

YEAR
4

YEAR 5

FY 2023

FDOT's current adopted Work Program runs from Fiscal Year (FY) 2019 (which began on July 1, 2018) until FY 2023 (which ends on June 30, 2023).



## **ABOUT WORK PROGRAM**

TENTATIVE



After the work program is updated by FDOT staff to incorporate changes in needs and costs, and consider changes in project prioritization, it is considered "Tentative" and a public hearing is held.

Then, the Tentative Work Program is submitted to the Florida Legislature for review and then to the Governor for review and signature.



## **ABOUT WORK PROGRAM**

ADOPTED

YEAR 1

YEAR 2

YEAR
3

YEAR 4

YEAR 5

FY 2020

FY 2021

FY 2023

FY 2024

After the Governor signs the Work Program, it is considered Adopted and the first year of projects is officially included in the State budget.



## **PROGRAM DEVELOPMENT**

## Type of Projects:

- Safety & Security
- System Preservation
- Pedestrian & Bicycle
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

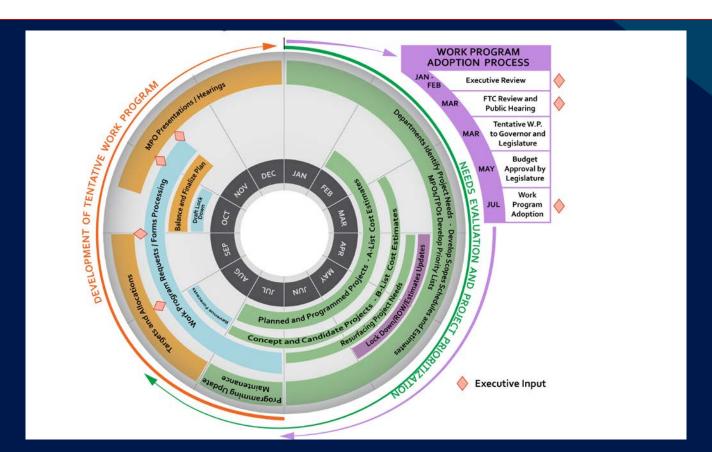
## Based On:

- MPO Priorities
- SIS/FDOT Priorities





## **WORK PROGRAM DEVELOPMENT PROCESS**



# TOTAL DISTRICT FIVE WORK PROGRAM FUNDING The Five-Year Outlook

FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	TOTAL
\$1,648,091,181	\$1,422,814,939	\$1,988,177,150	\$1,160,203,379	\$1,050,656,869	\$7,269,943,518

## WORK PROGRAM FUNDING-Impacts to Work Program

## **Right of Way Costs:**

Real Estate prices up an average of 15% statewide

## **Increased Construction Costs:**

- Price of steel up 30%
- Material and Commodity Costs up approximately 9% overall
- Fabricated bridges up 25%

### **Revenue:**

- Reduced due to growth of fuel-efficient vehicles
- Bills passed in 2018 reduced revenue by \$71.2 million
  - Sales tax, property tax, corporate income tax, doc stamp





## **Project Highlights**



# **Planning**

## FM# 443623-1:

PD&E Study-I-75 from the Turnpike to State Road (S.R.) 200

• \$6,800,000-Notice to Proceed November 2019

### FM# 443624-1:

PD&E Study-I-75 from S.R. 200 to County Road (C.R.) 234

• \$7,090,000-Notice to Proceed November 2019





# Safety

## FM# 441366-1:

Access Management-State Road (S.R.) 40 from SW 27<sup>th</sup> Avenue to Martin Luther King Jr. Avenue

Construction phase added to FY 2021





## **Preservation**

## FM# 443170-1:

Resurfacing-S.R. 93/I-75 from the Sumter/Marion County Line to S.R. 200

- Design phase added to FY 2020
- Construction phase added to FY 2022





## Capacity

## FM# 410674-2:

Widening-S.R. 40 from the end of four (4) lanes to east of County Road (C.R.) 314

 Construction phase in FY 2020 cost increased from \$119,394,975 to \$132,239,162

### FM# 238648-1:

Widening-S.R. 45/U.S. 41 from SW 110<sup>th</sup> Street to north of S.R. 40

 Construction phase deferred from FY 2022 to FY 2024





# **Capacity**

## FM# 435208-1:

Intersection Improvements-S.R. 35 at Foss Road, Robinson Road and S.R. 25

Design phase deleted from FY 2020

## FM# 410674-2:

Widening-S.R. 40 from the end of the four lane section to east of C.R. 314

 Construction phase deferred from FY 2020 to FY 2021





# Landscape

## FM# 443703-1:

S.R. 35/SE 58<sup>th</sup> Avenue from County Road (C.R.) 464/SE Maricamp Road to S.R. 40

Construction phase added to FY 2022

## FM# 443730-1:

U.S. 301/U.S. 441 Split (the "Y") from just south of the split to just north of the split

Construction phase added to FY 2022





# Landscape

## FM# 444767-1:

U.S. 441 slopes at railroad overpass between SE 3<sup>rd</sup> Avenue and SE 30<sup>th</sup> Street

Construction phase added to FY 2020

FM# 437826-1:

Various Rest Areas on S.R. 93/I-75

 Construction phase deferred from FY 2022 to FY 2024





# **Bike/Pedestrian**

## FM# 435486-1:

Silver Springs Trail-From the SE 64<sup>th</sup> Avenue Trailhead to Silver Springs State Park

 Construction phase moved out from FY 2020 to FY 2025





## Miscellaneous

## FM# 438562-1:

Rest Area-S.R. 93/I-75 from north of S.R. 484 to south of S.R. 200

 Construction phase in FY 2023 cost increased from \$25,711,449 to \$40,892,550





## **Additions**

Funding for Additions to the Five-Year Work Program: \$38,377,312

• **Safety:** \$504,287

• **Preservation:** \$36,290,930

• Landscaping: \$1,582,095





## **Thank You**

Loreen Bobo, P.E., Director of Transportation Development

Contact: Vickie Wyche Phone: 386-943-5185

Email: Vickie.Wyche@dot.state.fl.us

www.D5WPPH.com



#### FDOT District Five - Ocala Operations 627 Northwest 30th Avenue Ocala, Florida 34475 352-732-1338

Outside Consultant
In-House Construction
Maintenance

## **Project Status Report as of January 28, 2019**

CONTRACTOR:         Anderson Columbia Co. Inc.         LET DATE:         3/28/2018         ORIGINAL:         260         \$4,231,48           FED. AID #:         D517067B         NTP:         5/25/2018         CURRENT:         309         \$4,217,41			MARIO	N			
Lump Sum           PROJECT DESCRIPTION: Mill and resurface SR 492/NE 14th Street between US 301/441 (Pine Avenue) to SR 40. Project also includes ADA pedestrian sign sidewalk and curb ramp upgrades.           TIME         CONTRACTOR: Anderson Columbia Co. Inc.         LET DATE: 3/28/2018 ORIGINAL: 260 \$4,231,48           FED. AID #: D517067B         NTP: 5/25/2018 CURRENT: 309 \$4,217,41         \$4,217,41           FUND TYPE         Construction Lump Sum         TIME BEGAN: 6/24/2018 ELAPSED: 217 \$3,714,66         \$3,714,66           WORK BEGAN: 6/24/2018         \$6/24/2018 WORK BEGAN: 6/24/2018 Spring 2019 % TO DATE: 70.23% 88.08%         \$8.08%           CONTACT         PHONE         EMAIL           PROJECT ADMINISTRATOR         Nicole Aiton         O: 352-620-3012 C: 352-812-5796         nicole.aiton@dot.state.fl.us			SR 492/NE 14th Street fro	m US 441 to SI	₹ 40		
Lump Sum           PROJECT DESCRIPTION: Mill and resurface SR 492/NE 14th Street between US 301/441 (Pine Avenue) to SR 40. Project also includes ADA pedestrian sign sidewalk and curb ramp upgrades.           TIME         CONTRACTOR: Anderson Columbia Co. Inc.         LET DATE: 3/28/2018 ORIGINAL: 260 \$4,231,48           FED. AID #: D517067B         NTP: 5/25/2018 CURRENT: 309 \$4,217,41           FUND TYPE         Construction Lump Sum         TIME BEGAN: 6/24/2018 ELAPSED: 217 \$3,714,66           WORK BEGAN: 6/24/2018 WORIGINAL: 83.46% 87.79%           EST. COMPLETION: Spring 2019 % TO DATE: 70.23% 88.08%           CONTACT         PHONE         EMAIL           PROJECT ADMINISTRATOR         Nicole Aiton         O: 352-620-3012 C: 352-812-5796         nicole.aiton@dot.state.fl.us	l#	430655-1-52-01					
PROJECT DESCRIPTION: Mill and resurface SR 492/NE 14th Street between US 301/441 (Pine Avenue) to SR 40. Project also includes ADA pedestrian sign sidewalk and curb ramp upgrades.           TIME         C           CONTRACTOR: Anderson Columbia Co. Inc.         LET DATE: 3/28/2018 ORIGINAL: 260 \$4,231,48           FED. AID #: D517067B         NTP: 5/25/2018 CURRENT: 309 \$4,217,41           FUND TYPE Construction Lump Sum         TIME BEGAN: 6/24/2018 ELAPSED: 217 \$3,714,66           WORK BEGAN: 6/24/2018         % ORIGINAL: 83.46% 87.79%           EST. COMPLETION: Spring 2019 % TO DATE: 70.23% 88.08%           PROJECT ADMINISTRATOR         Nicole Aiton         O: 352-620-3012 C: 352-812-5796 nicole.aiton@dot.state.fl.us	NTRACT#	T5616					
Sidewalk and curb ramp upgrades.   TIME   CONTRACTOR:   Anderson Columbia Co. Inc.   LET DATE:   3/28/2018   ORIGINAL:   260   \$4,231,48			Lump Su	ım			
TIME   CONTRACTOR:   Anderson Columbia Co. Inc.   LET DATE:   3/28/2018   ORIGINAL:   260   \$4,231,48	OJECT DESCR	IPTION: Mill and resurface SR 492/NE	E 14th Street between US 301/	441 (Pine Avenu	ie) to SR 40. Project also	includes ADA	A pedestrian signal,
CONTRACTOR:         Anderson Columbia Co. Inc.         LET DATE:         3/28/2018         ORIGINAL:         260         \$4,231,48           FED. AID #:         D517067B         NTP:         5/25/2018         CURRENT:         309         \$4,217,41           FUND TYPE         Construction Lump Sum         TIME BEGAN:         6/24/2018         ELAPSED:         217         \$3,714,66           WORK BEGAN:         6/24/2018         % ORIGINAL:         83.46%         87.79%           EST. COMPLETION:         Spring 2019         % TO DATE:         70.23%         88.08%           CONTACT         PHONE         EMAIL           PROJECT ADMINISTRATOR         Nicole Aiton         O: 352-620-3012         C: 352-812-5796         nicole.aiton@dot.state.fl.us	walk and curb r	amp upgrades.		•	,		
FED. AID #:         D517067B         NTP:         5/25/2018         CURRENT:         309         \$4,217,41           FUND TYPE         Construction Lump Sum         TIME BEGAN:         6/24/2018         ELAPSED:         217         \$3,714,66           WORK BEGAN:         6/24/2018         % ORIGINAL:         83.46%         87.79%           EST. COMPLETION:         Spring 2019         % TO DATE:         70.23%         88.08%           CONTACT         PHONE         EMAIL           PROJECT ADMINISTRATOR         Nicole Aiton         0: 352-620-3012         C: 352-812-5796         nicole.aiton@dot.state.fl.us						TIME	COST
TIME BEGAN: 6/24/2018   ELAPSED: 217   \$3,714,66     WORK BEGAN: 6/24/2018   WORK DEGAN: 83.46%   87.79%     EST. COMPLETION: Spring 2019   WORK DEGAN: 70.23%   88.08%     CONTACT   PHONE   EMAIL     PROJECT ADMINISTRATOR   Nicole Aiton   O: 352-620-3012   C: 352-812-5796   nicole aiton@dot.state.fl.us	NTRACTOR:	Anderson Columbia Co. Inc.	LET DATE:	3/28/2018	ORIGINAL:	260	\$4,231,482.75
WORK BEGAN:         6/24/2018         % ORIGINAL:         83.46%         87.79%           EST. COMPLETION:         Spring 2019         % TO DATE:         70.23%         88.08%           CONTACT         PHONE         EMAIL           PROJECT ADMINISTRATOR         Nicole Aiton         O: 352-620-3012         C: 352-812-5796         nicole aiton@dot.state.fl.us	D. AID #:	D517067B	NTP:	5/25/2018	CURRENT:	309	\$4,217,417.42
EST. COMPLETION:         Spring 2019         % TO DATE:         70.23%         88.08%           CONTACT         PHONE         EMAIL           PROJECT ADMINISTRATOR         Nicole Aiton         0: 352-620-3012         C: 352-812-5796         nicole.aiton@dot.state.fl.us	ND TYPE	Construction Lump Sum	TIME BEGAN:	6/24/2018	ELAPSED:	217	\$3,714,660.33
CONTACT PHONE EMAIL PROJECT ADMINISTRATOR Nicole Aiton 0: 352-620-3012 C: 352-812-5796 nicole.aiton@dot.state.fl.us		·	WORK BEGAN:	6/24/2018	% ORIGINAL:	83.46%	87.79%
PROJECT ADMINISTRATOR Nicole Aiton 0: 352-620-3012 C: 352-812-5796 nicole.aiton@dot.state.fl.us			EST. COMPLETION:	Spring 2019	% TO DATE:	70.23%	88.08%
PROJECT ADMINISTRATOR Nicole Aiton 0: 352-620-3012 C: 352-812-5796 nicole.aiton@dot.state.fl.us							
		CONTACT			PHONE		EMAIL
CONTRACTOR'S PROJECT MANAGER: Austin Miller C: 386-515-5204 austin.miller@andersoncole	OJECT ADMINI	ISTRATOR	Nicole Aiton	O: 352-620-30	012 C: 352-812-5796	nicole.aiton(	@dot.state.fl.us
	NTRACTOR'S F	PROJECT MANAGER:	Austin Miller	C: 386-515-52	204	austin.miller	@andersoncolumbia.com
MARION SR 200 from east of Southwest 60th Avenue to east of Southwest 38th Court							

		MARION						
	SR 200 from east of	Southwest 60th Avenu	ue to east of So	outhwest 38th Court				
FIN#	437344-1-52-01, 435659-2-52-01							
CONTRACT#	T5605							
		Lump Su	m					
PROJECT DESC	RIPTION: Work includes resurfacing of SR 20	0, and widening and add	ing turn lanes at	SR 200 and I-75.				
					TIME	COST		
CONTRACTOR:	D.A.B. Constructors Inc.	LET DATE:	3/28/2018	ORIGINAL:	400	\$7,668,888.88		
FED. AID #:	N/A	NTP:	6/01/2018	CURRENT:	405	\$7,668,888.88		
FUND TYPE	Lump Sum	TIME BEGAN:	8/30/2018	ELAPSED:	144	\$1,140,613.89		
		WORK BEGAN:	8/30/2018	% ORIGINAL:	36.00%	14.87%		
		EST. COMPLETION:	Spring 2020	% TO DATE:	35.56%	14.87%		
	CONTACT			PHONE		EMAIL		
PROJECT ADMIN	NISTRATOR	John Davis	C: 813-848-46	660	jdavis@aeei	ngineeringinc.com		
FDOT PROJECT	MANAGER	Denise Larkin	O: 352-620-30	007	denise.larkin	@dot.state.fl.us		
CONTRACTOR'S	PROJECT MANAGER:	Kathy Barnes	C: 813-924-5	169	kathrynb@dabcon.com			

		MARION						
	SR 200 fr	om west of CR 484 to 6	east of SW 60t	h Avenue				
FIN#	436879-1-52-01							
CONTRACT#	T5624							
		Construction Lu	mp Sum					
PROJECT DESC	RIPTION: Resurfacing, as well as adding a bik	e lane, adding a left turn l	ane on S.R. 20	0 to northbound SW 60th	Avenue, and ι	updating curb, gutter,		
	ion and various pedestrian improvements to cor							
				, ,	TIME	COST		
CONTRACTOR:	Anderson Columbia Co., Inc.	LET DATE:	7/25/2018	ORIGINAL:	350	\$9,260,071.09		
FED. AID #:	D517069B	NTP:	9/25/2018	CURRENT:	374	\$9,260,071.09		
FUND TYPE	Lump Sum	TIME BEGAN:	10/25/2018	ELAPSED:	88	\$603,310.69		
		WORK BEGAN:	10/25/2018	% ORIGINAL:	25.14%	6.52%		
		EST. COMPLETION:	Fall 2019	% TO DATE:	23.53%	6.52%		
		-						
	CONTACT			PHONE		EMAIL		
PROJECT ADMINISTRATOR		Nicole Aiton	O: 352-620-3	012 C: 352-812-5796	nicole.aiton@dot.state.fl.us			
CONTRACTOR'S	PROJECT MANAGER:	Tom Hysell	C: 352-494-4	858	tom.hysell@andersoncolumbia.com			

## Project Status Report as of January 28, 2019

## Landscaping Projects in Establishment Period

MARION					
I-75 Landscaping at SW 20th Street and SW 43rd Street					
FIN#	437828-1-52-01	Contract Days: 820	Days Elapsed: 573		
CONTRACT#	E5Y94	Present Amount: \$438,500.00	Paid to Date: \$385,650.00		

MARION					
I-75 Landscaping at CR 318					
FIN#	437818-1-52-01	Contract Days: 868	Days Elapsed: 741		
CONTRACT#	E5Y29	Present Amount: \$412,920.00	Paid to Date: \$395,436.30		

#### **Upcoming project:**

#### State Road 500/US 27 Milling and Resurfacing from the Levy County line to County Road 326

- Project also includes adding a right turn lane from southbound US 27 to Northwest 160th Avenue and drainage improvements
- Project to start in late February 2019
- Estimated completion is early 2020
- Contractor: Whitehurst, V.E. & Sons, Inc.
- Project Cost: \$7.2 million
- Motorists can expect lane closures during the day or at night
- FDOT Project Manager: Ronda Daniell, 352-620-3005, ronda.daniell@dot.state.fl.us