



# TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue,  
Ocala, FL 34471

**July 17, 2018**  
**8:30 AM**

## AGENDA

1. CALL TO ORDER AND ROLL CALL
2. PROOF OF PUBLICATION
3. PUBLIC COMMENTS (Limited to 2 minutes)
4. ACTION ITEMS
  - A. 2018/2019 – 2022/2023 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
5. COMMENTS BY FDOT
6. COMMENTS BY TPO STAFF
7. COMMENTS BY TPO MEMBERS
8. PUBLIC COMMENT (Limited to 2 minutes)
9. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at \*574+'84; /: 4; 9'hqt v/ /gki j v\*6: +j qwtu'lp'cf xcpeg.'uq'cttcpi go gpw'ecp'dg'o cf g0

OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION

2018/2019 – 2022/2023  
TRANSPORTATION IMPROVEMENT  
PROGRAM

Adopted July 17, 2018



**Ocala/Marion County Transportation Planning Organization**

201 SE 3<sup>rd</sup> Street  
- 2<sup>nd</sup> Floor -  
Ocala, Florida 34471  
(352) 629-8297

David Moore, **Chairman**  
Marion County Commission

Brent Malever  
Ocala City Council

Kent Guinn  
City of Ocala, Mayor

Kathy Bryant  
Marion County Commission

Jay Musleh  
Ocala City Council

Mary Sue Rich  
Ocala City Council

Jeff Gold  
Marion County Commission

Michelle Stone  
Marion County Commission

Ron Livsey  
Bellevue City Commission

Matthew Wardell  
Ocala City Council

Justin Grabelle  
Ocala City Council

Valerie Hanchar, **Vice -Chair**  
Dunnellon City Council

Carl Zalak  
Marion County Commission

**STAFF**

Michael Daniels  
Director

Kenneth Odom  
Transportation Planner/Project Manager

Derrick Harris  
Transportation Planner

Anne McGaffie  
GIS Analyst

Desi Leibfried, Grants Manager

Shakayla Jacobs, Administrative Assistant

# Resolution

No. 18-08

## RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) ENDORING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEAR 2018/19 – 2022/23.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

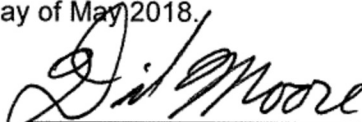
- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the ‘Roll-Forward’ Transportation Improvement Program for FY 2018/19 – 2022/23.

### CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22<sup>nd</sup> day of May 2018.

By:





RESOLUTION

NO. 18-01

RESOLUTION OF THE OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION (TPO)  
ADOPTING TRANSPORTATION SAFETY TARGETS  
FOR CALENDAR YEAR 2018.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Florida Statutes 339.175; 23 U.S.C. 134; and 49 U.S.C. 5303 require that the urbanized area, as a condition to the receipt of federal capital or operating assistance, have a continuing, cooperative, and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the FHWA issued a final rule based on section 1203 of the Moving Ahead for Progress in the 21st Century Act (MAP-21) and with consideration to provisions in the Fixing America's Surface Transportation Act (FAST Act), which identified national transportation goals, outlined standards for measuring and reporting safety data and established five safety performance measures; and

WHEREAS, in accordance with 23 C.F.R. 490.209(a), the Florida Department for Transportation (FDOT), as part of the annual development of the State Highway Safety Improvement Plan (HSIP), has developed safety targets for each of the five safety performance measures; and

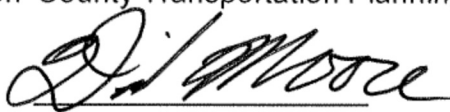
WHEREAS, 23 C.F.R. 490.209(c), requires that each Metropolitan Planning Organization establish safety targets and report progress over time in reaching the adopted targets; and

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization:

1. The Board has reviewed and endorsed the safety related transportation

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 27<sup>th</sup> day of February 2018.

By:   
David Moore, Chairman

Attest:   
Michael Daniels, TPO Director

Exhibit A

Ocala / Marion County Transportation Planning Organization Calendar Year Targets

<b>Safety Performance Measures</b>	<b>2018 Performance Measure Target</b>
Number of Fatalities	73*
Rate of Fatalities per 100 VMT	1.54
Number of Serious Injuries	354*
Rate of Serious injuries per 100 million VMT	7.44
Number of non-motorized fatalities and serious injuries	47*

\*The fatality, serious injury and non-motorized fatalities and serious injury targets were determined by using historical trend data as provided by FDOT to predict the 2017 & 2018 Vehicle Miles Traveled (VMT) Data and multiplying that number by the average rate, which was determined by using FDOT data.

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- Section 5 - Aviation Projects
- Section 6 - Transit Projects

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Administrative Assistant

**GLOSSARY OF ABBREVIATIONS**

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL	-	Planning-federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### **Federal and State Funded Highway Projects**

This chapter contains project descriptions for the FDOT District Five 2018/2019 - 2022/2023 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO

recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### **Public Transportation Element**

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,353 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida

Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2018 showed that SunTran provided 30,943 revenue hours and 483,342 revenue miles of service to 409,623 unlinked passengers. Total annual operating expenses for the period were \$1.82 million. Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida

Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

### **Aviation Element**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.



## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

### **Amendments to or Removals from Transportation Improvement Program**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment.

However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

**SAFETY/PERFORMANCE MANAGEMENT MEASURES**

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures

the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America’s Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and

- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, T/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. As such, the TPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Rodeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to

School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to the each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

## **CONSISTENCY WITH OTHER PLANS**

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

### **State & Federal Consistency**

#### **Ocala/Marion County TIP**

Long Range Transportation Plan All projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24<sup>th</sup>, 2015.

#### **FDOT Freight Plan**

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

#### **FDOT Asset Management Plan**

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

### **Administrative Amendments**

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

## **PROJECT PRIORITY SELECTION PROCESS**

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

OCALA/MARION COUNTY TPO  
ADOPTED FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
1	NW 49th Street Interchange  (FDOT FM# 435209-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Heather Grubert MLOU Approved: 1/26/2015 IJR Approval Date: June 2016 Working with Marion County/FDOT to possibly expedite project schedule.
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		PD&E	\$21,649										
		PE					\$1,661,140						
2	SR 40 Downtown Operational Improvement												
A	SR 40 at NE 1st Avenue (EB Left-Turn) (FDOT FM# 431935-1) - Phase I	0.63	4	D	32,400	34,700	107%		F	No	Traffic Ops Improvement	CST	Project Manager: Gene Verano
B	US 441 to NE 8th Avenue (FDOT FM# 431935-1) - Phase II	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops	CST	Project Manager: Gene Verano
	<b>Phase II</b>	<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		PE	\$91,230										
3	SR 40 East Multi-Modal Improvement												
	NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures.	PE	Project Manager: Amir Asgarik
4	SR 40/US 441 Intersection Op. Improvement I												
	NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Anthony Miller Plans Complete:12/2016 <b>Fully funded.</b>
		<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		ROW			\$697,200	\$667,200		\$240,000					
		CST					\$2,796,491						
5	US 441 Intersection Op. Improvement II												
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian	CST	Project Manager: Anthony Miller Plans Complete:7/2016 <b>\$2,100,603 LRE</b>
		<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		ROW		\$175,000	\$340,000	\$213,300	\$120,000	\$43,680					
6	SR 35 Intersection Op. Improvement												
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarik Wait for finalized scope to determine if ROW is necessary.
		<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		PE				\$1,005,000							
7	SR 40/SR 35 Intersection Improvement												
	(FDOT FM# 435490-1)	0.1	4	D	32,400	20,900	65%		C	No	Intersection reconstruction at SR 35.	PE	Project Manager: Amir Asgarik
8	SR 40 West Multi-Modal Improvement												
	CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	Project Manager: Amir Asgarik
9	US 41												
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	23,000	124%		D	No	Add 2 Lanes	FULLY FUNDED	Project Manager: Kathy Enot Plans Complete: 9/2013, Update: 4/2017
		<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		ROW		\$4,210,727									
		CST					\$42,827,665						

OCALA/MARION COUNTY TPO  
ADOPTED FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
10	SR 200												
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%		F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
11	SR 40/I-75 Interchange Operational Improvements												
	SW 40 <sup>th</sup> Avenue to SW 27 <sup>th</sup> Avenue (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%		D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
		ROW				\$1,220,000	\$2,170,000	\$1,412,409					
12	CR 484/I-75 Interchange Operational Improvements												
	SW 20 <sup>th</sup> Avenue Road to CR 475A (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%		D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Su Hao Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
	<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>						
	PE		\$105,000										
	ROW		\$1,340,000	\$1,110,000	\$250,000	\$138,000							
	CST				\$7,934,381								
13	NE 36 <sup>th</sup> Avenue												
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431798-1)	1.6	2	D	14,040	11,700	83%		D	No	Add 2 Lanes	N/A	Project Manager: Tye Garner LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	PD&E Underway	<b>PHASE</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>	<b>FY 20/21</b>	<b>FY 21/22</b>	<b>FY 22/23</b>					
	<b>Implementation Phases:</b>												
	SR 492 to NE 20 <sup>th</sup> Place (.4 miles) (FDOT FM# 431798-2)										Add 2 Lanes	ROW	Project Manager: Tye Garner Plans complete: 5/2017
	(.4 miles) (FDOT FM# 431798-3) Project includes grade separation over CSX S line										Add 2 Lanes & Bridge over CSX rail line	FULLY FUNDED	Project Manager: Heather Grubert Plans complete: 5/2017
	PE	\$123,833											
	ROW	\$4,251,558	\$4,285,000	\$1,615,550	\$257,840								
	RRU		\$650,000										
	(.8 miles) (FDOT FM# 431798-4)			\$14,840,792							Add 2 Lanes	ROW	Project Manager: Tye Garner Plans complete: 5/2017
14	Marion Oaks Extension and Flyover												
	SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project
15	Emerald Road Extension												
	SE 92nd Loop to Emerald Road	0.5	2	-	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project
16	SR 40												
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	8,200	50%		C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>
17	NW 37th Avenue												
	SR 40 to US 27	1.63	2	-	-	-	-	-	-	No	New 2 Lane Road	PE	New Project
18	NE 8th Avenue												
	SR 40 to SR 492	0.65	4	E	28,900	8,600	30%		C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project

OCALA/MARION COUNTY TPO  
ADOPTED FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
19	SR 40 - East												
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	13,600	110%		E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated
	<i>Funding Status</i>												
		<i>PHASE</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>	<i>FY 22/23</i>					
		<i>ROW</i>		\$5,240,000	\$1,690,000	\$388,100							
		<i>CST</i>			\$129,637,273								
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,400	136%			Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>New phase right of way</i>
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,200	86%			Yes	Add 2 Lanes	PE	<i>New phase right of way</i> Includes Black Bear Scenic Trail <i>New phase design</i>
20	US 27/I-75 Interchange Operational Improvements												
	NW 44th Avenue to NW 35th Avenue (FDOT FM# 433680-1)	-	4	D	39,800	21,600	54%		C	Yes	Improvements	PD&E	Project Manager: Amy Sirmans
	<i>Funding Status</i>												
21	NE 25th Avenue												
	SR 492 to NE 35th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	9,100	65%		D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018
	<i>Funding Status</i>												
22	SW 40th Avenue Realignment												
		0.15	2	D	14,040	3,500	25%		C	No	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												
23	SW 95th Street Interchange (FDOT FM# 429582-1)	-	-	-	-	-	-		-	Yes	New Interchange	PD&E	Project Manager: Amy Sirmans
	<i>Funding Status</i>												
24	US 27												
	NW 27th Ave. to NW 44th Ave. (FDOT FM# 433633-1)	1.8	4	D	37,900	20,600	54%		C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												
25	SR 40												
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%		C	No	Add 2 Lanes	PD&E	New Project
	<i>Funding Status</i>												
26	CR 484												
	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%		C	No	Add 2 Lanes	PD&E	New Project
	<i>Funding Status</i>												
27	CR 484												
	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%		D	No	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>												
28	US 441												
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%		C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
	<i>Funding Status</i>												
29	US 301 - South												
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%		C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
	<i>Funding Status</i>												
30	SR 326												
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%		C	Yes	Add 2 Lanes	PE	Project Manager: Amir Asgarik
	<i>Funding Status</i>												

IJR - Interchange Justification Report  
PD - Project Development/Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction



Off-System Priorities

2024 OFF-SYSTEM PRIORITIES

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 44 <sup>th</sup> Avenue	SR200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane.
2A	SW 49 <sup>th</sup> Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	Funded in FY2019. \$9.0M local funds, \$7.3 FDOT funds.
2B	SW 49 <sup>th</sup> Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE-
3A	SE 113th St	Hames Road	SE 56th Avenue	0.14	Qty of Belleview	Sdewalk	DES	TBD	Add sidewalks on the north side of the corridor.
3B	US301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	Qty of Belleview	Sdewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_ \$ 15K, CST-\$ 95K)
4	East Pennsylvania Avenue (CR484) Bicycle	Rainbow River Bridge	US41	0.8	Qty of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR492	NE 28th St	0.99	Qty of Ocala	Sdewalk	DES	TBD	Add Sdewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	Qty of Ocala	Sdewalk	DES	TBD	Add Sdewalks
8	Marion Oaks Boulevard	at CR484	-	-	MC	Reconfigure Intersection	DES	TBD	Study to reconfigure intersection and signalization.
9	CR315 Resurfacing	CR316	CR318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
10	Lake Tusawilla Flood Relief	NE Watula Avenue	-	-	Qty of Ocala	Flood Mitigation	DES	\$ 5,000,000	Expand Lake Tusawilla mitigate flooding on NE Watula Ave and the CSX rail line.
2024 OFF-SYSTEM PRIORITIES (FULLY FUNDED)									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	Funded in FY2018. Full remodel of the corridor to include multi-modal facilities
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	Funded in FY2019. Replacement of seven transit buses. Two have been ordered.
(3)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sdewalks	DES	\$ 325,000	PE funded in FY2019. CST funded in FY2021.
(4)	NW 110th Ave	N of SR40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	Widen shoulders to mitigate roadway departure crashes.

Ocala/Marion County TPO  
Regional Trail Priorities  
FY2018

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR200	9.5	HOF	CST	\$ 3,325,000	CST FY2021 (Delayed). Project will be divided into two separate segments because of ROW negotiation delays.
2	SR200 Trails/Wildlife Underpass	at SR200		TBD	HOF	CST	TBD	
3	Ocala to Silver Springs Trail	Osceola Trail	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY2020. (\$253,000)
4	CR484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	Total project cost estimated at \$4 Million. Will include significant utilities infrastructure update.
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study underway.
8	Watula & NE8th Road Trail	Tusawilla Art Park	CR200A	1.5	-	CST	TBD	Design FY2019
9	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	4.5	HOF	CST	\$ 1,500,000	The DEP is applying for a SUN Trails grant to expedite the completion of PE and begin CST. (PE - 60%)
10	Nature Coast Trail	Levy County Line	CR484	7.5	-	PD&E	-	Regional trail connection that will extend north to Chiefland and to Tallahassee.
11	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR19)	27	HOF	PD&E	\$ 750,000	PD&E FY2020.
12	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	

DEP - Department of Environmental Protection  
DES - Design  
HOF - Heart of Florida Loop

ROW - Right-of-way  
PD&E - Preliminary Design & Environmental  
STJMMMD - St. Johns Water Management District

## **PUBLIC INVOLVEMENT**

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is

also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

## **CERTIFICATION**

The most recent certification review was conducted by the Florida Department of Transportation in February 2018. The Department recommended that the urban transportation planning process be certified for fiscal year 2018/2019. The next certification review will be performed in the spring of 2019.

## LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**FEDERAL FUNDING TYPES**

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<b><u>NATIONAL HIGHWAY SYSTEM</u></b>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<b><u>SURFACE TRANSPORTATION PROGRAM</u></b>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

#### SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

#### BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
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<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

## STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.



<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>ACFP - ADVANCE CONSTRUCTION (FP)</b>							
4336511	CR 484	0	0	7,934,381	0	0	7,934,381
4409001	I-75 FRAME ON SYSTEM	5,897,696	0	0	0	0	6,756,828
4409002	I-75 FRAME OFF SYSTEM	2,050,085	0	0	0	0	2,412,056
<b>Total</b>		<b>7,947,781</b>	<b>0</b>	<b>7,934,381</b>	<b>0</b>	<b>0</b>	<b>17,103,265</b>
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4106742	SR 40	0	83,411,817	0	0	0	83,411,817
4356602	SR 326	500,000	1,214,559	45,000	0	0	1,885,043
<b>Total</b>		<b>500,000</b>	<b>84,626,376</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>85,296,860</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
2386481	US 41	4,000,000	0	0	0	0	4,000,000
4106742	SR 40	2,717,094	0	0	0	0	3,417,094
4317971	NE 25TH AVENUE	0	0	0	0	0	431,000
4356602	SR 326	0	0	0	0	0	2,252
<b>Total</b>		<b>6,717,094</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,850,346</b>
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
4106742	SR 40	1,396,295	0	0	0	0	3,196,295
4336511	CR 484	743,142	0	0	0	0	1,560,619
<b>Total</b>		<b>2,139,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,756,914</b>
<b>ACSS - ADVANCE CONSTRUCTION (SS)</b>							
4348441	CR 42	0	404,200	0	0	0	404,200
4398871	PEDESTRIAN LIGHTING BUNDLE	163,475	0	0	0	0	163,475
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	150,000	0	0	0	0	150,000
<b>Total</b>		<b>313,475</b>	<b>404,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717,675</b>
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
4106742	SR 40	0	0	0	0	0	163,794

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>ACTN - ADVANCE CONSTRUCTION TALN</b>							
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,794</b>
<b>BNIR - INTRASTATE R/W &amp; BRIDGE BONDS</b>							
4356602	SR 326	0	0	0	29,000	0	29,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>0</b>	<b>29,000</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4355491	SW 49TH AVENUE	7,841,066	0	0	0	0	7,841,066
<b>Total</b>		<b>7,841,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,841,066</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
2386481	US 41	0	0	0	188,131	0	188,131
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>188,131</b>	<b>0</b>	<b>188,131</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136153	LIGHTING AGREEMENTS	363,801	374,721	385,961	397,536	409,458	2,627,109
4181071	PRIMARY IN HOUSE	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	39,586,366
4233912	ASPHALT RESURFACING	200,000	0	0	0	0	3,061,105
4278392	PERFORMANCE AESTHETICS	758,500	740,000	740,000	740,000	740,000	7,030,000
4291781	UNPAVED SHOULDER REPAIR	600,000	0	0	0	0	1,732,550
4419341	CONCRETE REPAIRS	73,830	0	0	0	0	73,830
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	64,500	0	0	0	0	64,500
<b>Total</b>		<b>3,828,365</b>	<b>2,882,455</b>	<b>2,957,934</b>	<b>2,969,509</b>	<b>2,981,431</b>	<b>54,175,460</b>
<b>DC - STATE PRIMARY PE CONSULTANTS</b>							
4368791	SR 200	0	0	0	0	0	2,720
4373391	US 27	0	0	0	0	0	1,609
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,329</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386481	US 41	210,727	0	0	41,916,383	0	53,264,890

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4106742	SR 40	0	0	0	0	0	496,206
4130194	TRAFFIC SIGNALIZATION	351,548	351,548	0	0	0	4,202,710
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4336521	SR 40	0	0	0	0	0	107,031
4336601	US 441	135,000	300,000	180,000	120,000	43,680	778,680
4336611	US 441	0	680,000	650,000	0	240,000	1,570,000
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	2,483,984
4356602	SR 326	0	8,440	0	0	0	23,309
4356861	US 441	0	582,556	0	0	0	582,556
4363611	ITS OPERATIONAL SUPPORT	0	0	2,480,581	0	0	2,480,581
4368791	SR 200	1,630,347	0	0	0	0	2,476,328
4370171	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	1,000,000
4373391	US 27	8,888,652	0	0	0	0	9,439,422
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	832,499	0	832,499
4378271	I-75	0	0	0	570,000	0	570,000
4384271	MARION COUNTY AIRPORT	0	0	0	0	600,000	600,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	1,280,000	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	104,000	160,000	0	264,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	520,000	520,000
4385621	I-75 MARION COUNTY REST AREAS	400,000	0	0	0	3,924,180	4,324,180
4392381	US 441	30,000	1,674,760	0	0	0	4,004,760
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	1,200,000	0	1,403,500	0	0	2,603,500

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
<b>Total</b>		<b>12,846,274</b>	<b>5,597,304</b>	<b>4,818,081</b>	<b>45,238,882</b>	<b>6,087,860</b>	<b>99,194,027</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4106742	SR 40	0	26,375,000	0	0	0	26,375,000
4356602	SR 326	0	0	0	0	0	5,033
<b>Total</b>		<b>0</b>	<b>26,375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,380,033</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	0	0	0	55,500	0	1,557,602
4106742	SR 40	0	0	0	0	0	278,986
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4336521	SR 40	0	0	40,000	40,000	36,699	253,730
4336601	US 441	40,000	40,000	33,300	0	0	229,025
4336611	US 441	0	17,200	17,200	17,100	0	107,774
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	58,647
4356861	US 441	0	66,120	0	0	0	87,120
4368791	SR 200	41,120	0	0	0	0	83,447
4373391	US 27	0	0	0	0	0	45,632
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	87,253
4378271	I-75	0	0	0	135,248	0	135,248
4385621	I-75 MARION COUNTY REST AREAS	30,000	0	0	0	57,050	92,050
4392381	US 441	0	5,275	0	0	0	45,318
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	0	0	0	5,000
4411361	US 441	10,000	0	10,810	0	0	20,810
<b>Total</b>		<b>121,120</b>	<b>133,595</b>	<b>101,310</b>	<b>247,848</b>	<b>93,749</b>	<b>3,107,054</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4130194	TRAFFIC SIGNALIZATION	0	0	0	0	0	695,012
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>695,012</b>
<b>DPTO - STATE - PTO</b>							
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	44,456
4317983	NE 36TH AVENUE	0	0	0	0	0	2,779,746
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	3,323,652
4370241	MARION COUNTY AIRPORT	185,190	0	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	308,520
4384171	MARION COUNTY AIRPORT	0	0	145,600	0	0	145,600
4384231	MARION COUNTY AIRPORT	0	0	38,782	0	0	38,782
4384301	MARION-DUNNELLON	0	200,000	0	0	0	200,000
4384331	MARION COUNTY AIRPORT	0	93,573	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
<b>Total</b>		<b>827,356</b>	<b>1,237,053</b>	<b>886,609</b>	<b>737,648</b>	<b>791,075</b>	<b>7,933,882</b>
<b>DRA - REST AREAS - STATE 100%</b>							
4385621	I-75 MARION COUNTY REST AREAS	1,800,000	0	0	0	24,241,382	26,041,382
<b>Total</b>		<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,241,382</b>	<b>26,041,382</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2386481	US 41	0	0	0	667,651	0	3,887,983
4106742	SR 40	0	0	0	0	0	4,191
4317983	NE 36TH AVENUE	0	0	0	0	0	10,000
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4336611	US 441	0	0	0	0	0	624,735
4356602	SR 326	100,000	0	0	0	0	100,000
4356861	US 441	0	0	0	0	0	430,000
4368791	SR 200	9,607,372	0	0	0	0	9,629,839
4373391	US 27	34,952	0	0	0	0	52,609
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	0	0	0	14,485
4411361	US 441	0	0	37,245	0	0	37,245
<b>Total</b>		<b>9,742,324</b>	<b>0</b>	<b>37,245</b>	<b>667,651</b>	<b>0</b>	<b>17,193,536</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4314011	TPO PLANNING STUDIES	59,902	61,699	67,566	0	0	347,886
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	4,280,474
4407971	TRANSIT PLANNING STUDIES	0	0	0	73,610	213,734	287,344
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
<b>Total</b>		<b>873,292</b>	<b>915,759</b>	<b>964,330</b>	<b>1,015,212</b>	<b>1,202,415</b>	<b>5,904,385</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	7,074,315	0	0	0	0	7,074,315
<b>Total</b>		<b>7,074,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,074,315</b>
<b>EB - EQUITY BONUS</b>							
2386481	US 41	0	0	0	0	0	6,851
4106742	SR 40	0	0	0	0	0	139,975
4317971	NE 25TH AVENUE	0	0	0	0	0	876,499
4354841	PRUITT TRAIL	0	0	0	0	0	10,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,033,325</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4370241	MARION COUNTY AIRPORT	2,083,385	0	0	0	0	2,236,385

## 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4370311	OCALA INTERNATIONAL AIRPORT	0	4,950,000	0	0	0	5,327,098
4384231	MARION COUNTY AIRPORT	0	0	436,300	0	0	436,300
4384761	OCALA INTERNATIONAL AIRPORT	0	0	1,170,000	1,800,000	0	2,970,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	5,850,000	5,850,000
<b>Total</b>		<b>2,083,385</b>	<b>4,950,000</b>	<b>1,606,300</b>	<b>1,800,000</b>	<b>5,850,000</b>	<b>16,819,783</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4271882	SUNTRAN	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	19,040,093
4333041	SUNTRAN	400,000	400,000	0	0	0	1,200,000
4424551	SUNTRAN	0	0	0	0	400,000	400,000
<b>Total</b>		<b>2,592,058</b>	<b>2,657,820</b>	<b>2,325,554</b>	<b>2,395,321</b>	<b>2,867,181</b>	<b>20,640,093</b>
<b>HPP - HIGH PRIORITY PROJECTS</b>							
2386481	US 41	0	0	0	0	0	692,422
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692,422</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4348441	CR 42	0	0	0	0	0	25,014
4398871	PEDESTRIAN LIGHTING BUNDLE	0	0	0	0	0	70,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,014</b>
<b>LF - LOCAL FUNDS</b>							
4271882	SUNTRAN	548,015	564,455	581,389	598,830	616,795	4,760,024
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	44,456
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	3,323,652
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	4,280,474
4336513	CR 484 INTERCHANGE	0	0	4,393,910	0	0	4,393,910
4355171	SUNTRAN	900,000	0	0	0	0	900,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>LF - LOCAL FUNDS</b>							
4355471	SW 44TH AVENUE	1,553,699	0	0	0	0	1,553,699
4355491	SW 49TH AVENUE	8,448,934	0	0	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	103,226	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	250,000	0	0	0	250,000
4370241	MARION COUNTY AIRPORT	46,297	0	0	0	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	283,380
4384171	MARION COUNTY AIRPORT	0	0	36,400	0	0	36,400
4384231	MARION COUNTY AIRPORT	0	0	9,696	0	0	9,696
4384271	MARION COUNTY AIRPORT	0	0	0	0	150,000	150,000
4384301	MARION-DUNNELLON	0	50,000	0	0	0	50,000
4384331	MARION COUNTY AIRPORT	0	23,393	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	320,000	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	26,000	40,000	0	66,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	130,000	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
<b>Total</b>		<b>12,952,501</b>	<b>2,685,388</b>	<b>6,749,612</b>	<b>2,728,080</b>	<b>2,866,551</b>	<b>31,246,385</b>
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>							
4356602	SR 326	0	0	0	0	0	393,270
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>393,270</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4368791	SR 200	1,731,375	0	0	0	0	1,731,375

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
<b>Total</b>		<b>1,731,375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,731,375</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4393312	OCALA/MARION URBAN AREA FY	493,145	499,316	0	0	0	<b>992,461</b>
4393313	OCALA/MARION URBAN AREA FY	0	0	499,316	499,316	0	<b>998,632</b>
4393314	OCALA/MARION URBAN AREA FY	0	0	0	0	499,316	<b>499,316</b>
<b>Total</b>		<b>493,145</b>	<b>499,316</b>	<b>499,316</b>	<b>499,316</b>	<b>499,316</b>	<b>2,490,409</b>
<b>SA - STP, ANY AREA</b>							
2386481	US 41	0	0	0	0	0	<b>987,634</b>
4106742	SR 40	527,425	678,057	0	0	0	<b>1,205,482</b>
4317971	NE 25TH AVENUE	10,000	0	0	0	0	<b>414,960</b>
4354861	SILVER SPRINGS BIKEWAY	0	8,911	0	0	0	<b>8,911</b>
4356602	SR 326	0	0	0	0	0	<b>76,171</b>
4363601	SR 40 (BLACK BEAR TRAIL)	0	1,100,000	0	0	0	<b>1,100,000</b>
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	8,353	0	0	<b>8,353</b>
4392381	US 441	0	18,308,264	0	0	0	<b>18,308,264</b>
4409002	I-75 FRAME OFF SYSTEM	0	0	0	0	0	<b>10,000</b>
4411361	US 441	0	0	13,764,750	0	0	<b>13,764,750</b>
<b>Total</b>		<b>537,425</b>	<b>20,095,232</b>	<b>13,773,103</b>	<b>0</b>	<b>0</b>	<b>35,884,525</b>
<b>SIWR - 2015 SB2514A-STRATEGIC INT SYS</b>							
4106742	SR 40	0	19,322,956	0	0	0	<b>19,322,956</b>
<b>Total</b>		<b>0</b>	<b>19,322,956</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,322,956</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
2386481	US 41	0	0	0	0	0	<b>5,924,676</b>
4106742	SR 40	359,186	0	338,100	0	0	<b>6,357,539</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>SL - STP, AREAS &lt;= 200K</b>							
4317971	NE 25TH AVENUE	0	0	0	0	0	1,154,977
4336511	CR 484	90,000	110,000	50,000	35,000	0	471,178
4336512	CR 484	0	0	2,063,796	0	0	2,063,796
4336521	SR 40	0	0	1,180,000	2,130,000	1,375,710	4,685,710
4336611	US 441	0	0	0	2,779,381	0	2,779,381
4352091	I-75 (AT NW 49TH STREET)	0	0	0	1,661,141	0	1,661,141
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	2,007,500
4354861	SILVER SPRINGS BIKEWAY	0	1,515,573	0	0	0	1,515,573
4355171	SUNTRAN	3,600,000	0	0	0	0	3,600,000
4355471	SW 44TH AVENUE	2,874,301	0	0	0	0	2,874,301
4363611	ITS OPERATIONAL SUPPORT	0	0	136,573	0	0	136,573
<b>Total</b>		<b>6,923,487</b>	<b>1,625,573</b>	<b>3,768,469</b>	<b>8,455,522</b>	<b>1,375,710</b>	<b>35,232,345</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	0	0	0	0	0	2,171,796
4106742	SR 40	240,000	1,539,443	50,000	0	0	2,385,741
4261791	SILVER SPRINGS STATE PARK	0	0	8,099	0	0	8,099
4336511	CR 484	611,858	1,000,000	200,000	103,000	0	3,375,729
4348441	CR 42	0	3,000	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	1,850,000
<b>Total</b>		<b>851,858</b>	<b>2,542,443</b>	<b>258,099</b>	<b>1,953,000</b>	<b>0</b>	<b>9,794,365</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4354861	SILVER SPRINGS BIKEWAY	0	518,153	0	0	0	518,153
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	290,249	0	290,249
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	0	155,000	0	155,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	253,000	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	35,605	0	35,605
<b>Total</b>		<b>0</b>	<b>771,153</b>	<b>0</b>	<b>480,854</b>	<b>0</b>	<b>1,252,007</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	252,844	0	0	252,844
<b>Total</b>		<b>0</b>	<b>0</b>	<b>252,844</b>	<b>0</b>	<b>0</b>	<b>252,844</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	0	385,058
4354841	PRUITT TRAIL	0	0	0	10,000	0	10,000
4354861	SILVER SPRINGS BIKEWAY	0	2,437,407	0	0	0	2,962,407
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	763,647	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	26,847	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	0	1,441,659	0	1,441,659
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	605	0	605
<b>Total</b>		<b>0</b>	<b>2,437,407</b>	<b>763,647</b>	<b>1,479,111</b>	<b>0</b>	<b>5,590,223</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4317983	NE 36TH AVENUE	24,450,645	690,000	347,000	0	0	34,167,645
4336513	CR 484 INTERCHANGE	0	0	1,432,794	0	0	1,432,794
<b>Total</b>		<b>24,450,645</b>	<b>690,000</b>	<b>1,779,794</b>	<b>0</b>	<b>0</b>	<b>35,600,439</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>2022/23</b>	<b>Total</b>
<b>Federal</b>	33,703,812	121,525,279	32,191,043	18,266,467	11,794,622	<b>217,481,223</b>
<b>Local</b>	12,952,501	2,685,388	6,749,612	2,728,080	2,866,551	<b>27,982,132</b>
<b>State</b>	68,531,465	36,915,407	10,580,973	49,890,538	34,195,497	<b>200,113,880</b>
<b>State 100%</b>	0	19,322,956	0	0	0	<b>19,322,956</b>
<b>Total</b>	<b>115,187,778</b>	<b>180,449,030</b>	<b>49,521,628</b>	<b>70,885,085</b>	<b>48,856,670</b>	<b>464,900,191</b>

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**Section 1 - Federal / State Projects**

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**CR 42**

**4348441**

**Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** AT SE 182ND AVE RD  
**To:**  
**Lead Agency:** Marion County  
**Length:** .307  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	0	404,200	0	0	0	<b>404,200</b>
CST	SN	0	3,000	0	0	0	<b>3,000</b>
<b>Total</b>		<b>0</b>	<b>407,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407,200</b>

**Prior Cost < 2018/19:** 25,014  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 432,214  
**Project Description:** Add eastbound turn lane on CR 42.

**CR 484**

**4336512**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVE  
**To:** CR 475A  
**Lead Agency:** Marion County  
**Length:** .161  
**LRTP #:** Goal 3: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SL	0	0	2,063,796	0	0	2,063,796
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,063,796</b>	<b>0</b>	<b>0</b>	<b>2,063,796</b>

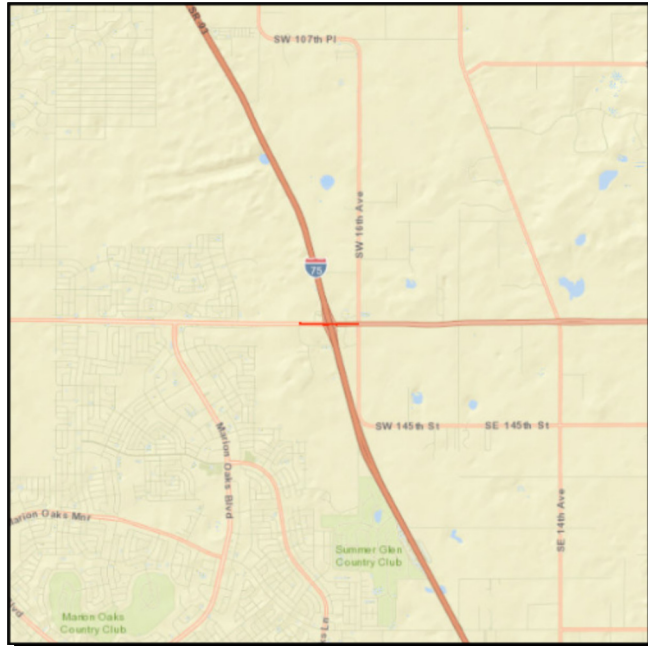
**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 2,063,796  
**Project Description:** Upgrade existing interchange. (Priority Project #12)



**CR 484**

**4336511**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVENUE  
**To:** CR 475A  
**Lead Agency:** Managed by FDOT  
**Length:** .414  
**LRTP #:** Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	105,000	0	0	0	0	<b>105,000</b>
ROW	SN	506,858	1,000,000	200,000	103,000	0	<b>1,809,858</b>
ROW	ACSN	743,142	0	0	0	0	<b>743,142</b>
ROW	SL	90,000	110,000	50,000	35,000	0	<b>285,000</b>
CST	ACFP	0	0	7,934,381	0	0	<b>7,934,381</b>
<b>Total</b>		<b>1,445,000</b>	<b>1,110,000</b>	<b>8,184,381</b>	<b>138,000</b>	<b>0</b>	<b>10,877,381</b>

**Prior Cost < 2018/19:** 2,464,526

**Future Cost > 2022/23:** 0

**Total Project Cost:** 13,341,907

**Project Description:** Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access. (Priority Project #12)

**CR 484 INTERCHANGE**

**4336513**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20TH AVE  
**To:** CR475A  
**Lead Agency:** Marion County  
**Length:** .161  
**LRTP #:** Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	0	4,393,910	0	0	4,393,910
ROW	TRIP	0	0	1,432,794	0	0	1,432,794
<b>Total</b>		<b>0</b>	<b>0</b>	<b>5,826,704</b>	<b>0</b>	<b>0</b>	<b>5,826,704</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

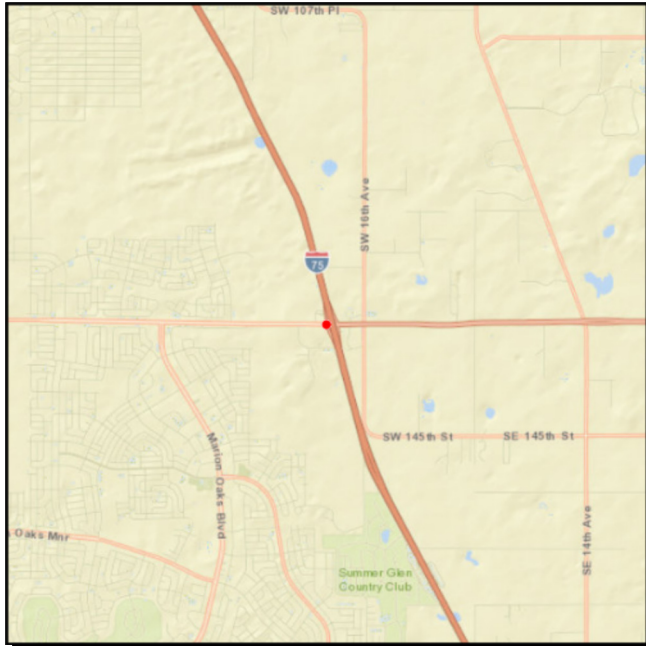
**Total Project Cost:** 5,826,704

**Project Description:** Interchange improvements to lengthen turn bays, widen interchange and improve ramp access. (Priority Project #12)

**I-75**

**4378271**

**SIS**



**Work Summary:** LANDSCAPING      **From:** AT CR 484  
**To:**  
**Lead Agency:** FDOT      **Length:** .407  
**LRTP #:** Goal 5: Page 2-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	135,248	0	135,248
CST	DDR	0	0	0	570,000	0	570,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>705,248</b>	<b>0</b>	<b>705,248</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 705,248

**Project Description:** Landscaping and aesthetic improvements at the CR 484 interchange.

**I-75 (AT NW 49TH STREET)**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** NW 49TH ST  
**To:** NW 35TH ST  
**Lead Agency:** FDOT **Length:** .001  
**LRTP #:** Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SL	0	0	0	1,661,141	0	1,661,141
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,661,141</b>	<b>0</b>	<b>1,661,141</b>

**Prior Cost < 2018/19:** 2,542,631

**Future Cost > 2022/23:** 0

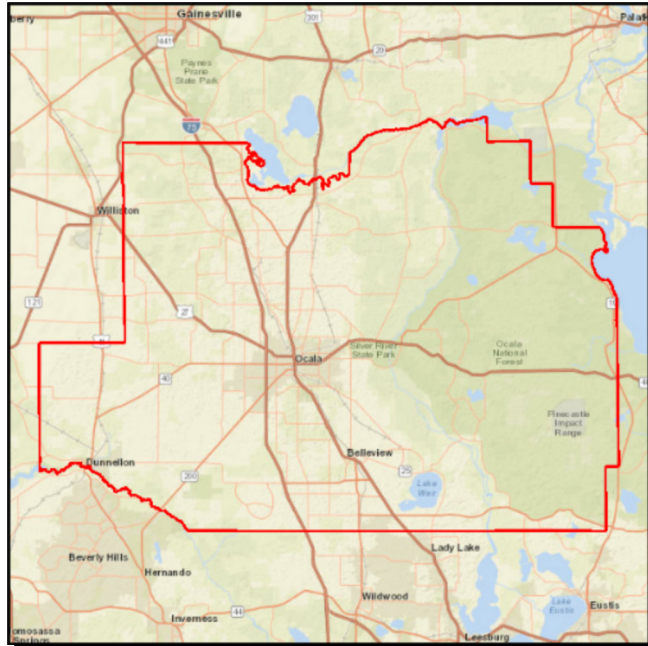
**Total Project Cost:** 4,203,772

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

**I-75 FRAME OFF SYSTEM**

**4409002**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM

**From:**

**To:**

**Lead Agency:** Managed by FDOT

**Length:** .000

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	2,050,085	0	0	0	0	2,050,085
<b>Total</b>		<b>2,050,085</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,050,085</b>

**Prior Cost < 2018/19:** 371,971

**Future Cost > 2022/23:** 0

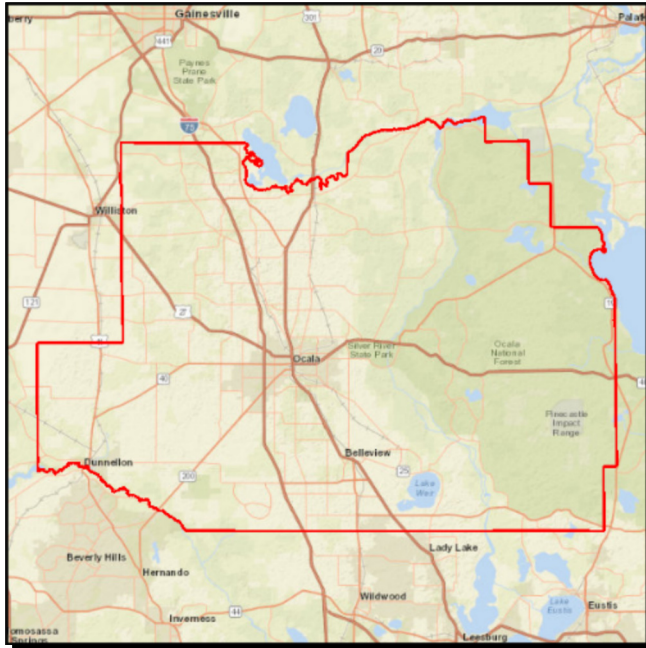
**Total Project Cost:** 2,422,056

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

**I-75 FRAME ON SYSTEM**

**4409001**

**Non-SIS**



**Work Summary:** ITS FREEWAY MANAGEMENT

**From:**

**To:**

**Lead Agency:** FDOT

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	5,897,696	0	0	0	0	5,897,696
<b>Total</b>		<b>5,897,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,897,696</b>

**Prior Cost < 2018/19:** 859,132

**Future Cost > 2022/23:** 0

**Total Project Cost:** 6,756,828

**Project Description:** Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.



**I-75 MARION COUNTY REST AREAS**

**4385621**

**SIS**



**Work Summary:** REST AREA  
**From:** N OF CR 484  
**To:** S OF SR 200  
**Lead Agency:** FDOT  
**Length:** .547  
**LRTP #:** Goal 3: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	30,000	0	0	0	0	<b>30,000</b>
PE	DDR	400,000	0	0	0	0	<b>400,000</b>
PE	DRA	1,800,000	0	0	0	0	<b>1,800,000</b>
CST	DRA	0	0	0	0	24,241,382	<b>24,241,382</b>
CST	DIH	0	0	0	0	57,050	<b>57,050</b>
CST	DDR	0	0	0	0	3,924,180	<b>3,924,180</b>
<b>Total</b>		<b>2,230,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,222,612</b>	<b>30,452,612</b>

**Prior Cost < 2018/19:** 5,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 30,457,612

**Project Description:** Design funding to expand services at the I-75 rest area in Marion County.

**I-75 MARION COUNTY REST AREAS**

**4378261**

**SIS**



**Work Summary:** LANDSCAPING

**From:**

**To:**

**Lead Agency:** FDOT

**Length:** .542

**LRTP #:** Goal 5: Page 2-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	0	832,499	0	832,499
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>832,499</b>	<b>0</b>	<b>832,499</b>

**Prior Cost < 2018/19:** 87,253

**Future Cost > 2022/23:** 0

**Total Project Cost:** 919,752

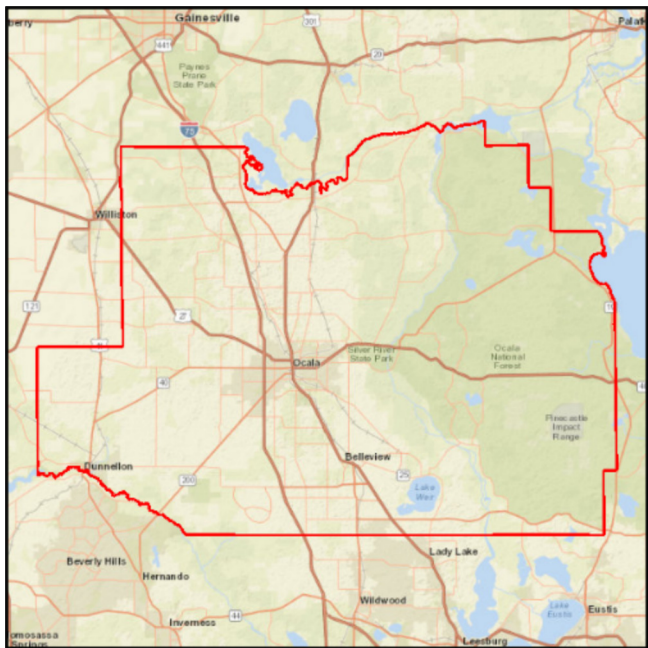
**Project Description:** Vegetative installation and maintenance.



**I-75 WILDWOOD WEIGH STATION REPAIRS**

**4403111**

**SIS**



**Work Summary:** MCCO WEIGH STATION STATIC/WIM  
**From:**  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** 1.136  
**LRTP #:** Goal 6: Page 2-11

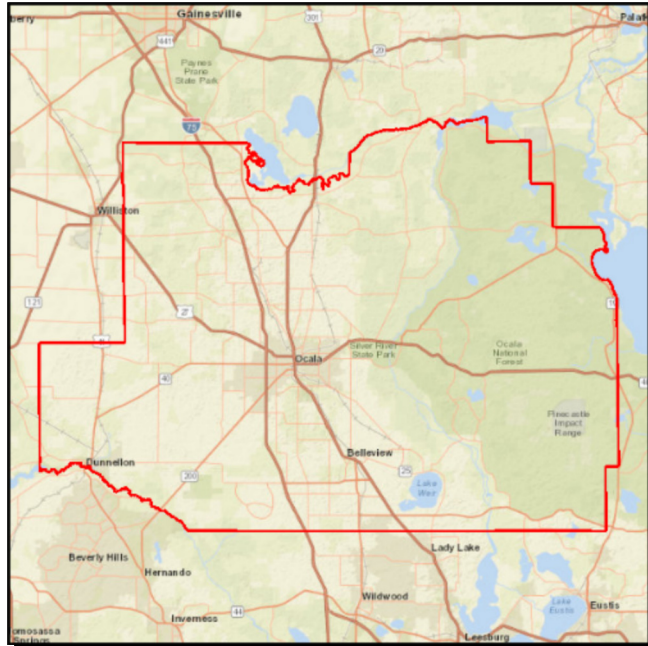
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DWS	7,074,315	0	0	0	0	7,074,315
<b>Total</b>		<b>7,074,315</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,074,315</b>

**Prior Cost < 2018/19:** 19,485  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 7,093,800  
**Project Description:** Repair concrete aprons around the vehicle scales.

**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** MARION COUNTY/CITY OF OCALA  
**To:**  
**Lead Agency:** City of Ocala/Marion County  
**Length:** .000  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	SL	0	0	136,573	0	0	136,573
OPS	DDR	0	0	2,480,581	0	0	2,480,581
<b>Total</b>		<b>0</b>	<b>0</b>	<b>2,617,154</b>	<b>0</b>	<b>0</b>	<b>2,617,154</b>

**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 2,617,154  
**Project Description:** ITS capital and operations support for City of Ocala and Marion County.

**NE 25TH AVENUE**

**4317971**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 35TH STREET  
**Lead Agency:** FDOT  
**Length:** 1.597 mi  
**LRTP #:** 7-15

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	10,000	0	0	0	0	10,000
<b>Total</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

**Prior Cost < 2018/19:** 2,867,436

**Future Cost > 2022/23:** 0

**Total Project Cost:** 2,877,436

**Project Description:** Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #20)

**NE 36TH AVENUE**

**4317983**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT  
**From:** NE 20TH PL  
**To:** NORTH OF NE 25TH ST  
**Lead Agency:** FDOT  
**Length:** .350  
**LRTP #:** 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TRIP	20,400,645	0	0	0	0	<b>20,400,645</b>
RRU	TRIP	650,000	0	0	0	0	<b>650,000</b>
ROW	TRIP	3,400,000	690,000	347,000	0	0	<b>4,437,000</b>
<b>Total</b>		<b>24,450,645</b>	<b>690,000</b>	<b>347,000</b>	<b>0</b>	<b>0</b>	<b>25,487,645</b>

**Prior Cost < 2018/19:** 11,484,158

**Future Cost > 2022/23:** 0

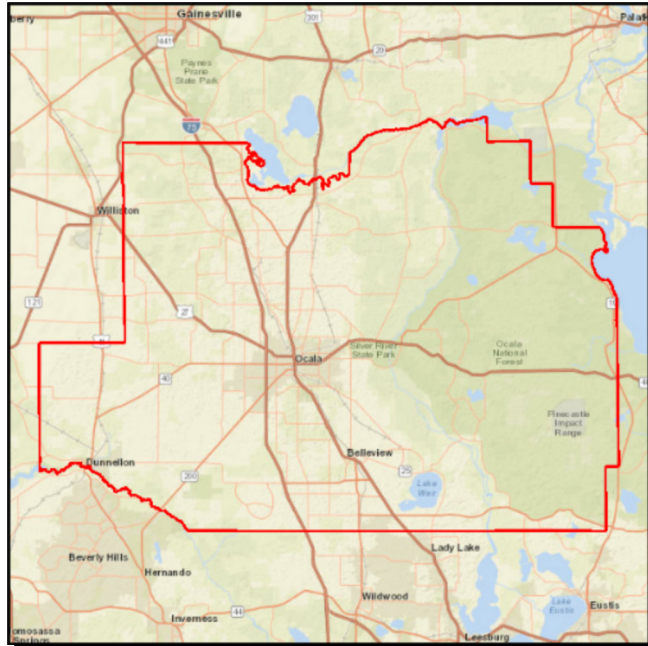
**Total Project Cost:** 36,971,803

**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

**PEDESTRIAN LIGHTING BUNDLE**

**4398871**

**SIS**



**Work Summary:** LIGHTING

**From:**

**To:**

**Lead Agency:** FDOT

**LRTP #:** Goal 1: Objective 2 - Pg. 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	163,475	0	0	0	0	163,475
<b>Total</b>		<b>163,475</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,475</b>

**Prior Cost < 2018/19:** 70,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 233,475

**Project Description:** Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

**SR 200**

**4368791**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** S OF CR 484  
**To:** SW 60TH AVE  
**Lead Agency:** FDOT      **Length:** 6.168  
**LRTP #:** Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	9,607,372	0	0	0	0	<b>9,607,372</b>
CST	DIH	41,120	0	0	0	0	<b>41,120</b>
CST	DDR	1,630,347	0	0	0	0	<b>1,630,347</b>
CST	NHRE	1,731,375	0	0	0	0	<b>1,731,375</b>
<b>Total</b>		<b>13,010,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,010,214</b>

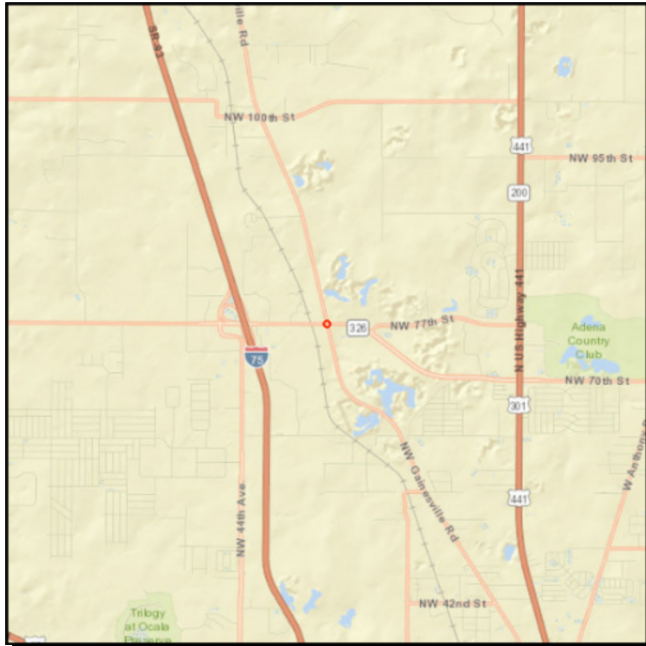
**Prior Cost < 2018/19:** 913,495  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 13,923,709  
**Project Description:** Routine resurfacing.



**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**Length:** 0.034

**LRTP #:** Goal 6: Objective 1 -  
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACNP	500,000	90,000	45,000	0	0	<b>635,000</b>
PE	DS	100,000	0	0	0	0	<b>100,000</b>
CST	DDR	0	8,440	0	0	0	<b>8,440</b>
CST	ACNP	0	1,124,559	0	0	0	<b>1,124,559</b>
ROW	BNIR	0	0	0	29,000	0	<b>29,000</b>
<b>Total</b>		<b>600,000</b>	<b>1,222,999</b>	<b>45,000</b>	<b>29,000</b>	<b>0</b>	<b>1,896,999</b>

**Prior Cost < 2018/19:** 617,079

**Future Cost > 2022/23:** 0

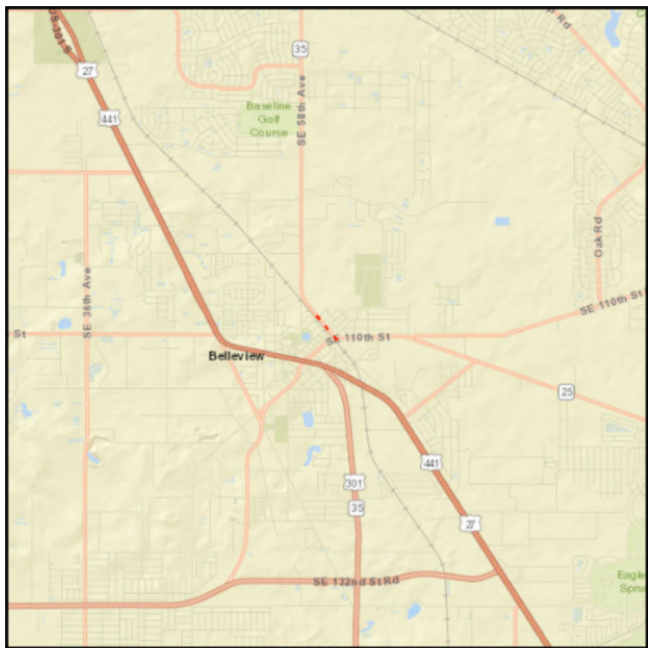
**Total Project Cost:** 2,514,078

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

**SR 35**

**4352081**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT **From:** AT FOSS ROAD, ROBINSON ROAD & SR 25

**To:**

**Lead Agency:** FDOT

**Length:** .250 MI

**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
<b>Total</b>		<b>0</b>	<b>1,005,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,005,000

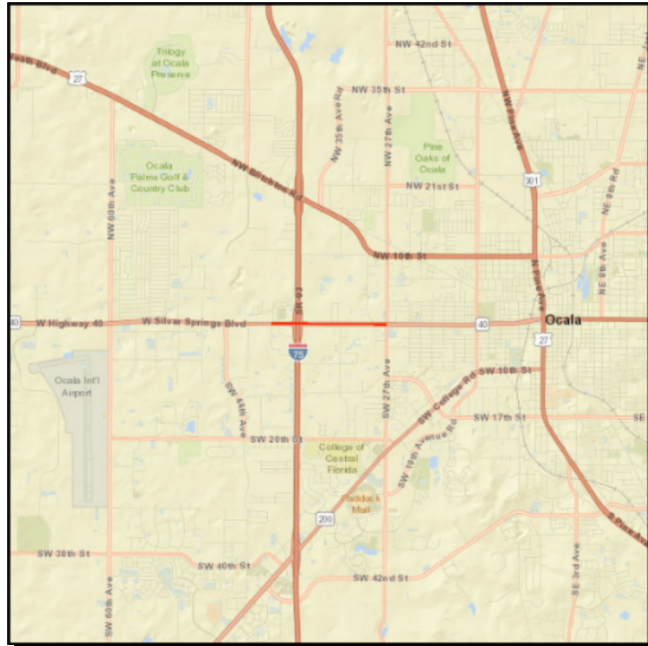
**Project Description:** Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview. (Priority Project #6)



**SR 40**

**4336521**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S)      **From:** SW 40TH AVENUE  
**To:** SW 27TH AVENUE  
**Lead Agency:** FDOT      **Length:** 1.337 MI  
**LRTP #:** PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	40,000	40,000	36,699	<b>116,699</b>
ROW	SL	0	0	1,180,000	2,130,000	1,375,710	<b>4,685,710</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,220,000</b>	<b>2,170,000</b>	<b>1,412,409</b>	<b>4,802,409</b>

**Prior Cost < 2018/19:** 1,971,057

**Future Cost > 2022/23:** 0

**Total Project Cost:** 6,773,466

**Project Description:** Upgrade existing interchange including additional turn-lanes. (Priority Project #11)

**SR 40** **4413661** **Non-SIS**

No Map Available

**Work Summary:** SAFETY PROJECT **From:** SW 27TH AVE  
**To:** MLK JR AVE  
**Lead Agency:** Managed by FDOT **Length:** .981  
**LRTP #:** Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE		300,000	0	0	0	0	300,000
<b>Total</b>		<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>

**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 300,000  
**Project Description:** Access management project to modify median openings.

**SR 40**

**4106742**

**SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** END OF 4 LANES  
**To:** TO CR 314  
**Lead Agency:** FDOT  
**Length:** 5.327 mi  
**LRTP #:** PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACSN	1,396,295	0	0	0	0	<b>1,396,295</b>
ROW	SA	527,425	150,557	0	0	0	<b>677,982</b>
ROW	SN	240,000	1,539,443	50,000	0	0	<b>1,829,443</b>
ROW	ACSA	2,717,094	0	0	0	0	<b>2,717,094</b>
ROW	SL	359,186	0	338,100	0	0	<b>697,286</b>
CST	DI	0	26,375,000	0	0	0	<b>26,375,000</b>
CST	SIWR	0	19,322,956	0	0	0	<b>19,322,956</b>
CST	SA	0	527,500	0	0	0	<b>527,500</b>
CST	ACNP	0	83,411,817	0	0	0	<b>83,411,817</b>
<b>Total</b>		<b>5,240,000</b>	<b>131,327,273</b>	<b>388,100</b>	<b>0</b>	<b>0</b>	<b>136,955,373</b>

**Prior Cost < 2018/19:** 9,799,703

**Future Cost > 2022/23:** 0

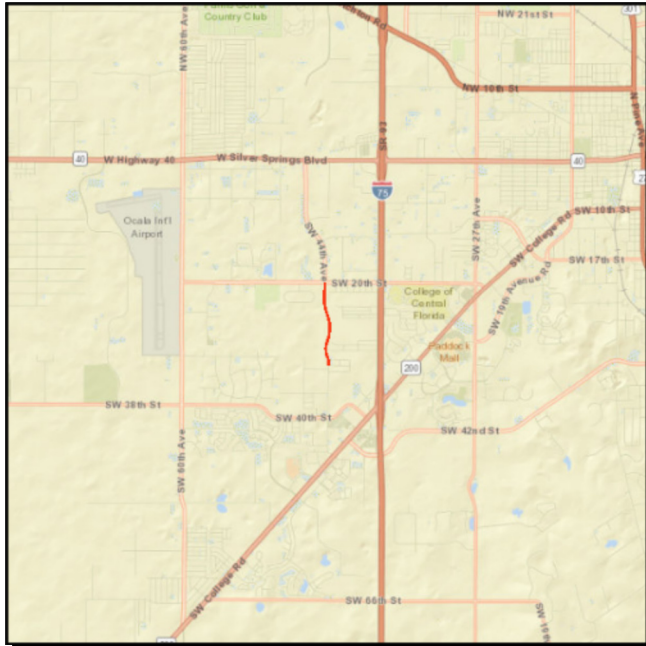
**Total Project Cost:** 146,755,076

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #19)

**SW 44TH AVENUE**

**4355471**

**Non-SIS**



**Work Summary:**

NEW ROAD CONSTRUCTION

**From:** SR 200

**To:** SW 32ND ST

**Lead Agency:**

City of Ocala

**Length:** .000

**LRTP #:** Goal 2: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	1,553,699	0	0	0	0	1,553,699
CST	SL	2,874,301	0	0	0	0	2,874,301
<b>Total</b>		<b>4,428,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,428,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 4,428,000

**Project Description:** Construct new 4-lane corridor with bicycle lanes and sidewalks.

**SW 49TH AVENUE**

**4355491**

**Non-SIS**



**Work Summary:**

NEW ROAD CONSTRUCTION

**From:** SW 95TH ST

**To:** SW 42ND ST

**Lead Agency:**

Marion County

**Length:** .000

**LRTP #:** PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	8,448,934	0	0	0	0	<b>8,448,934</b>
CST	CIGP	7,841,066	0	0	0	0	<b>7,841,066</b>
<b>Total</b>		<b>16,290,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,290,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

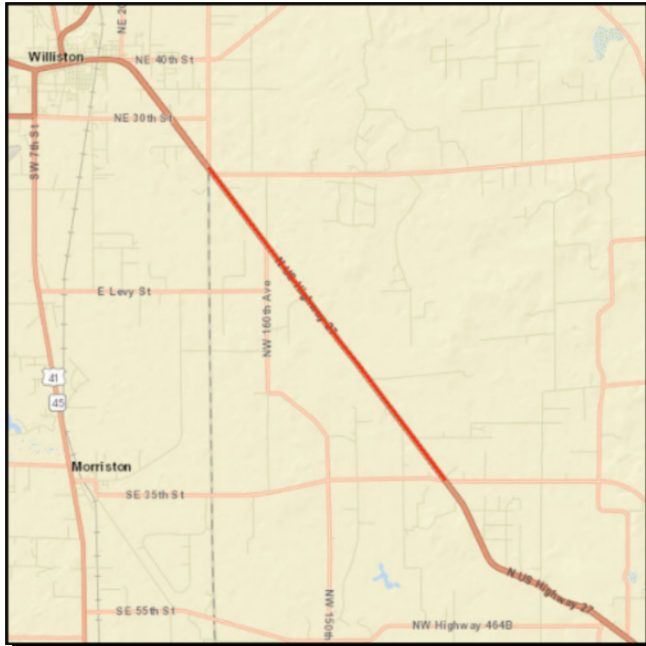
**Total Project Cost:** 16,290,000

**Project Description:** Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

**US 27**

**4373391**

**SIS**



**Work Summary:** RESURFACING      **From:** LEVY COUNTY LINE

**To:** CR 326

**Lead Agency:** FDOT

**Length:** 6.683

**LRTP #:** Goal 6: Objective - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	34,952	0	0	0	0	<b>34,952</b>
CST	DDR	8,888,652	0	0	0	0	<b>8,888,652</b>
<b>Total</b>		<b>8,923,604</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,923,604</b>

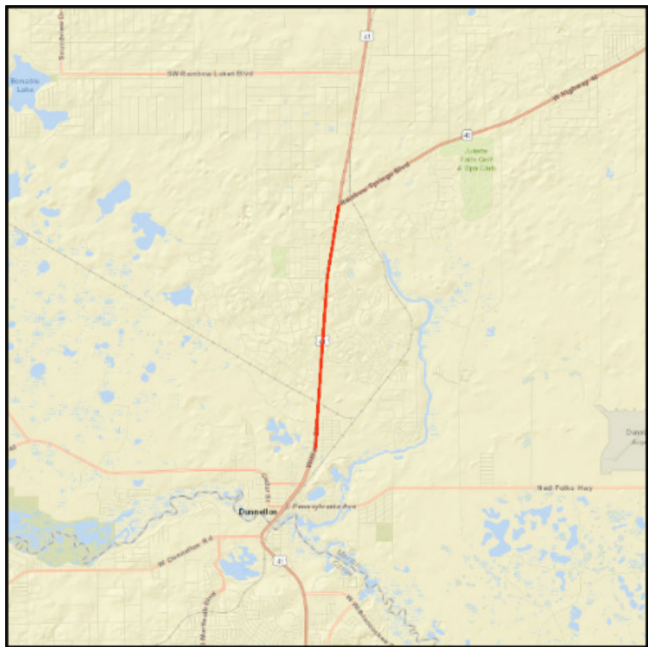
**Prior Cost < 2018/19:** 615,668

**Future Cost > 2022/23:** 0

**Total Project Cost:** 9,539,272

**Project Description:** Routine resurfacing.

**US 41** **2386481** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SW 111TH PLACE LANE  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 3.585 mi  
**LRTP #:** PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DDR	210,727	0	0	0	0	<b>210,727</b>
ROW	ACSA	4,000,000	0	0	0	0	<b>4,000,000</b>
CST	DS	0	0	0	667,651	0	<b>667,651</b>
CST	DIH	0	0	0	55,500	0	<b>55,500</b>
CST	CM	0	0	0	188,131	0	<b>188,131</b>
CST	DDR	0	0	0	41,916,383	0	<b>41,916,383</b>
<b>Total</b>		<b>4,210,727</b>	<b>0</b>	<b>0</b>	<b>42,827,665</b>	<b>0</b>	<b>47,038,392</b>

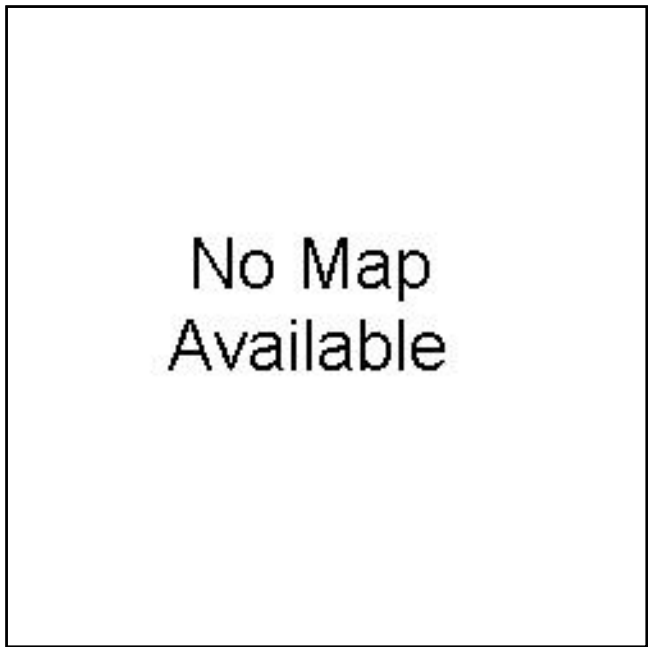
**Prior Cost < 2018/19:** 25,643,593

**Future Cost > 2022/23:** 0

**Total Project Cost:** 72,681,985

**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

**US 441** **4392381** **Non-SIS**



**Work Summary:** RESURFACING **From:** SR 35  
**To:** SR 200  
**Lead Agency:** Managed by FDOT **Length:** 10.612  
**LRTP #:** Goal 6: Objective 3 -  
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	5,275	0	0	0	5,275
CST	SA	0	18,308,264	0	0	0	18,308,264
CST	DDR	0	1,674,760	0	0	0	1,674,760
<b>Total</b>		<b>30,000</b>	<b>19,988,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,018,299</b>

**Prior Cost < 2018/19:** 2,340,043  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 22,358,342  
**Project Description:** Routine resurfacing



**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40A/SW BROADWAY ST  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	17,200	17,200	17,100	0	<b>51,500</b>
ROW	DDR	0	680,000	650,000	0	240,000	<b>1,570,000</b>
CST	SL	0	0	0	2,329,381	0	<b>2,329,381</b>
ROW	SL	0	0	0	450,000	0	<b>450,000</b>
<b>Total</b>		<b>0</b>	<b>697,200</b>	<b>667,200</b>	<b>2,796,481</b>	<b>240,000</b>	<b>4,400,881</b>

**Prior Cost < 2018/19:** 681,009

**Future Cost > 2022/23:** 0

**Total Project Cost:** 5,081,890

**Project Description:** Extend NB left-turn queue South Broadway Street to increase storage capacity. (Priority Project #4)

**US 441**

**4411361**

**SIS**

**Work Summary:** RESURFACING **From:** CR 25A

**To:** US 301

**Lead Agency:** Managed by FDOT **Length:** 8.846

**LRTP #:** Goal 6: Objective 1 -  
Page 2-11



Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,200,000	0	0	0	0	1,200,000
CST	DS	0	0	37,245	0	0	37,245
CST	DIH	0	0	10,810	0	0	10,810
CST	SA	0	0	13,764,750	0	0	13,764,750
CST	DDR	0	0	1,403,500	0	0	1,403,500
<b>Total</b>		<b>1,210,000</b>	<b>0</b>	<b>15,216,305</b>	<b>0</b>	<b>0</b>	<b>16,426,305</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 16,426,305

**Project Description:** Routine resurfacing.

**US 441** **4356861** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** SE 98TH LANE  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** .189  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	66,120	0	0	0	66,120
CST	DDR	0	582,556	0	0	0	582,556
<b>Total</b>		<b>0</b>	<b>648,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>648,676</b>

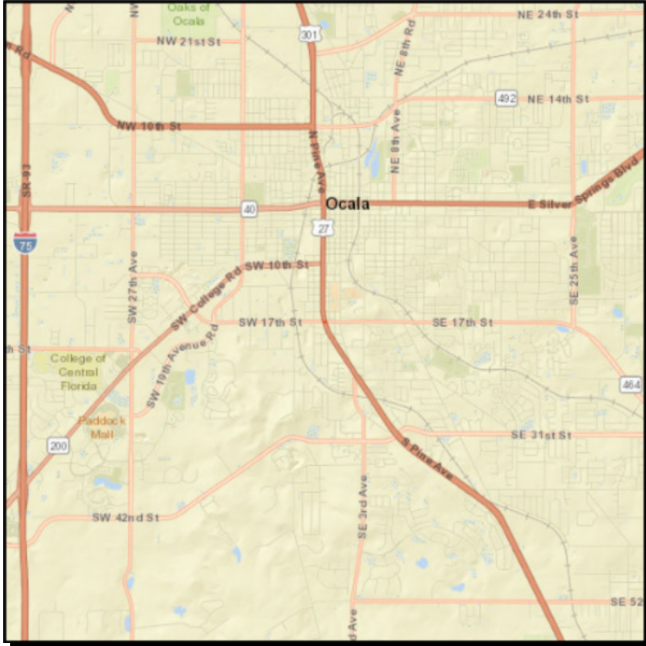
**Prior Cost < 2018/19:** 451,000

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,099,676

**Project Description:** Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT **From:** AT SR 464  
**To:**  
**Lead Agency:** FDOT **Length:** 0.433  
**LRTP #:** Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	40,000	40,000	33,300	0	0	<b>113,300</b>
ROW	DDR	135,000	300,000	180,000	120,000	43,680	<b>778,680</b>
<b>Total</b>		<b>175,000</b>	<b>340,000</b>	<b>213,300</b>	<b>120,000</b>	<b>43,680</b>	<b>891,980</b>

**Prior Cost < 2018/19:** 791,179

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,683,159

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #5)

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**Section 2 - TPO Funding**

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Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	493,145	499,316	0	0	0	<b>992,461</b>
<b>Total</b>		<b>493,145</b>	<b>499,316</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>992,461</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>992,461</i>

<b>OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	0	0	499,316	499,316	0	<b>998,632</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>499,316</b>	<b>499,316</b>	<b>0</b>	<b>998,632</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>998,632</i>

<b>OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	PL	0	0	0	0	499,316	<b>499,316</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,316</b>	<b>499,316</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>499,316</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	59,902	61,699	67,566	0	0	<b>189,167</b>
PLN	DPTO	7,487	8,199	8,932	0	0	<b>24,618</b>
PLN	LF	7,487	8,199	8,932	0	0	<b>24,618</b>
<b>Total</b>		<b>74,876</b>	<b>78,097</b>	<b>85,430</b>	<b>0</b>	<b>0</b>	<b>238,403</b>
<i>Prior Cost &lt; 2018/19</i>		<i>198,395</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>436,798</i>

<b>TRANSIT PLANNING STUDIES - 4407971</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Length: .000</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	0	0	0	73,610	213,734	<b>287,344</b>
PLN	DPTO	0	0	0	9,688	26,717	<b>36,405</b>
PLN	LF	0	0	0	9,688	26,717	<b>36,405</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>92,986</b>	<b>267,168</b>	<b>360,154</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>360,154</i>

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**Section 3 - Countywide**

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Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>2,861,105</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,061,105</i>

<b>CONCRETE REPAIRS - 4419341</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
				<b>LRTP No: Objective 1.53 - Page 2-6</b>		<b>Length: .000</b>	
MNT	D	73,830	0	0	0	0	<b>73,830</b>
<b>Total</b>		<b>73,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,830</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>73,830</i>

<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	363,801	374,721	385,961	397,536	409,458	<b>1,931,477</b>
<b>Total</b>		<b>363,801</b>	<b>374,721</b>	<b>385,961</b>	<b>397,536</b>	<b>409,458</b>	<b>1,931,477</b>
<i>Prior Cost &lt; 2018/19</i>		<i>3,865,023</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,796,500</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872</b>							<b>*SIS*</b>
<b>LIGHTING</b>							<b>Length: 1.234</b>
<b>Responsible Agency: FDOT</b>							
CST	ACSS	150,000	0	0	0	0	150,000
<b>Total</b>		<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
<b>OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721</b>							<b>*Non-SIS*</b>
<b>FIXED CAPITAL OUTLAY</b>							<b>Length: .000</b>
<b>Responsible Agency: Managed by FDOT</b>							
MNT	D	64,500	0	0	0	0	64,500
<b>Total</b>		<b>64,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,500</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>64,500</i>
<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	D	758,500	740,000	740,000	740,000	740,000	3,718,500
<b>Total</b>		<b>758,500</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>740,000</b>	<b>3,718,500</b>
<i>Prior Cost &lt; 2018/19</i>		<i>3,311,500</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,030,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	<b>9,031,387</b>
<b>Total</b>		<b>1,767,734</b>	<b>1,767,734</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>9,031,387</b>
<i>Prior Cost &lt; 2018/19</i>		<i>30,554,979</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>39,586,366</i>

<b>TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
OPS	DDR	351,548	351,548	0	0	0	<b>703,096</b>
<b>Total</b>		<b>351,548</b>	<b>351,548</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703,096</b>
<i>Prior Cost &lt; 2018/19</i>		<i>4,194,626</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,897,722</i>

<b>UNPAVED SHOULDER REPAIR - 4291781</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
<b>LRTP No: Objective 1.53 - Pg 2-6</b>							
MNT	D	600,000	0	0	0	0	<b>600,000</b>
<b>Total</b>		<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>1,132,550</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,732,550</i>

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**Section 4 - Bike / Ped Projects**

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**CITYWIDE SIDEWALK IMPROVEMENTS**

**4363751**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	763,647	0	0	763,647
CST	LF	0	0	103,226	0	0	103,226
CST	SA	0	0	8,353	0	0	8,353
<b>Total</b>		<b>0</b>	<b>0</b>	<b>875,226</b>	<b>0</b>	<b>0</b>	<b>875,226</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

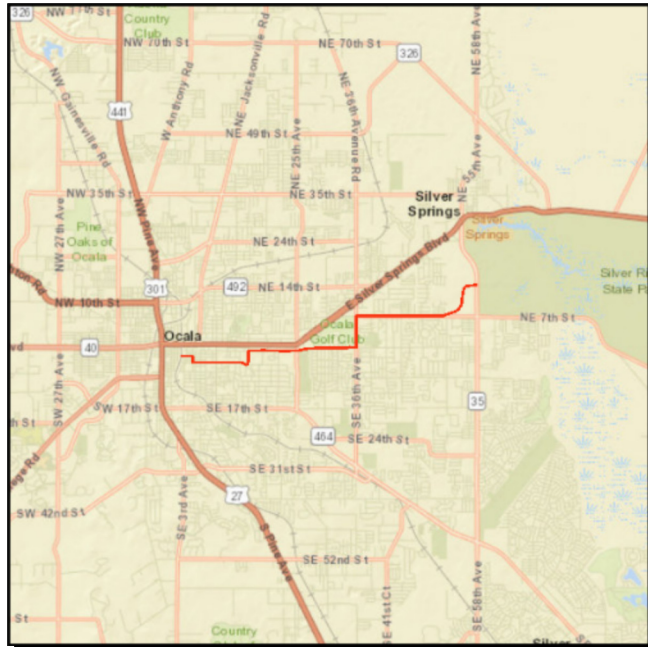
**Total Project Cost:** 875,226

**Project Description:** Downtown sidewalk construction (Various locations).

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** OSCEOLA AVE

**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** City of Ocala

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	253,000	0	0	0	253,000
<b>Total</b>		<b>0</b>	<b>253,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO**

**4367551**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SILVER SPRINGS PARK

**To:** INDIAN LAKE PARK

**Lead Agency:** Marion County

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	0	0	155,000	0	155,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>155,000</b>	<b>0</b>	<b>155,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 155,000

**Project Description:** Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

**LEGACY ELEMENTARY SCHOOL SIDEWALKS**

**4364743**

**Non-SIS**

**Work Summary:** SIDEWALK **From:** CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

**To:**

**Lead Agency:** Managed by MARION COUNTY

**Length:** .000

**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9



Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	1,441,659	0	1,441,659
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,441,659</b>	<b>0</b>	<b>1,441,659</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,441,659

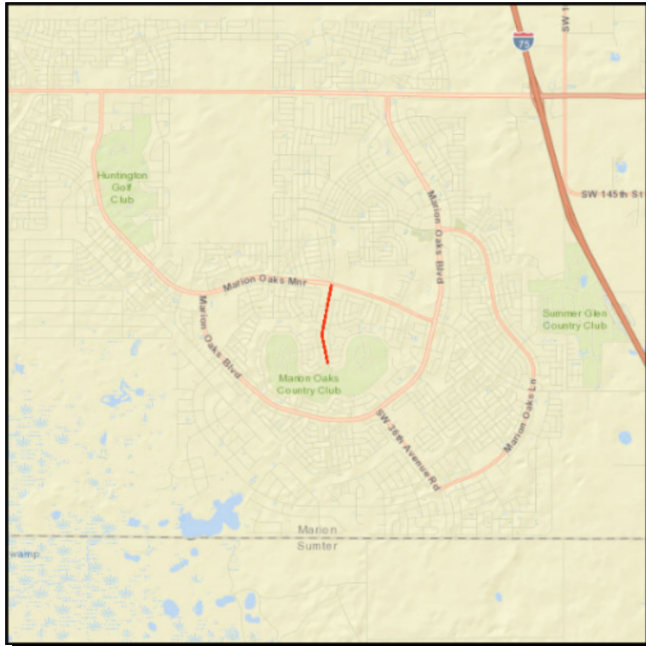
**Project Description:** Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.



**MARION OAKS-SUNRISE/HORIZON SIDEWALKS**

**4408801**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** MARION OAKS GOLF WAY  
**To:** MARION OAKS MANOR  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .840  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	0	0	605	0	605
PE	TALL	0	0	0	35,605	0	35,605
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>36,210</b>	<b>0</b>	<b>36,210</b>

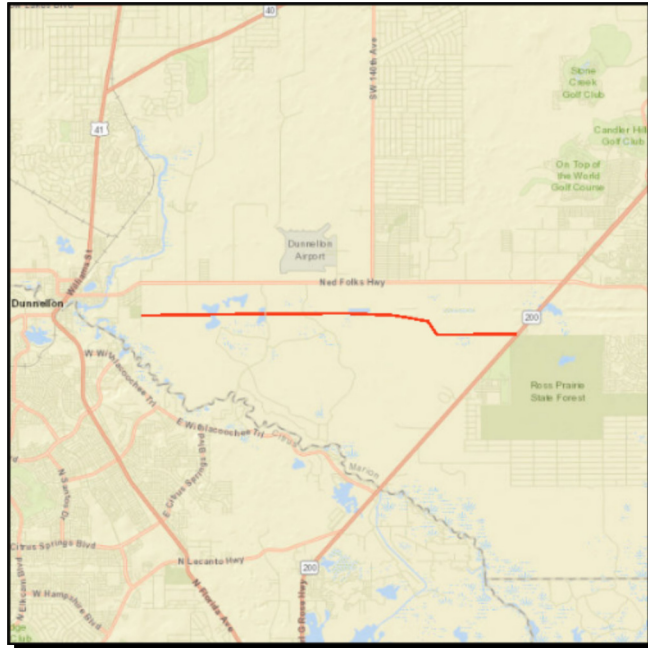
**Prior Cost < 2018/19:** 0  
**Future Cost > 2022/23:** 0  
**Total Project Cost:** 36,210

**Project Description:** Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

**PRUITT TRAIL**

**4354841**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD

**To:** SR 200

**Lead Agency:** Marion County

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	10,000	0	10,000
CST	SL	0	0	0	1,850,000	0	1,850,000
CST	SN	0	0	0	1,850,000	0	1,850,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,710,000</b>	<b>0</b>	<b>3,710,000</b>

**Prior Cost < 2018/19:** 167,500

**Future Cost > 2022/23:** 0

**Total Project Cost:** 3,877,500

**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

**SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS**

**4364742**

**Non-SIS**



**Work Summary:** SIDEWALK  
**From:** SW 43RD CT  
**To:** SW 44TH AVE  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .000  
**LRTP #:** Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	26,847	0	26,847
CST	TALL	0	0	0	290,249	0	290,249
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>317,096</b>	<b>0</b>	<b>317,096</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 317,096

**Project Description:** Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

**SILVER SPRINGS BIKEWAY**

**4354861**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SE 64TH AVE RD

**To:** SILVER SPRINGS STATE PARK

**Lead Agency:** Marion County

**Length:** .000

**LRTP #:** GOAL 1: Objective 2 -  
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	2,437,407	0	0	0	2,437,407
CST	SL	0	1,515,573	0	0	0	1,515,573
CST	TALL	0	518,153	0	0	0	518,153
CST	SA	0	8,911	0	0	0	8,911
<b>Total</b>		<b>0</b>	<b>4,480,044</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,480,044</b>

**Prior Cost < 2018/19:** 525,000

**Future Cost > 2022/23:** 0

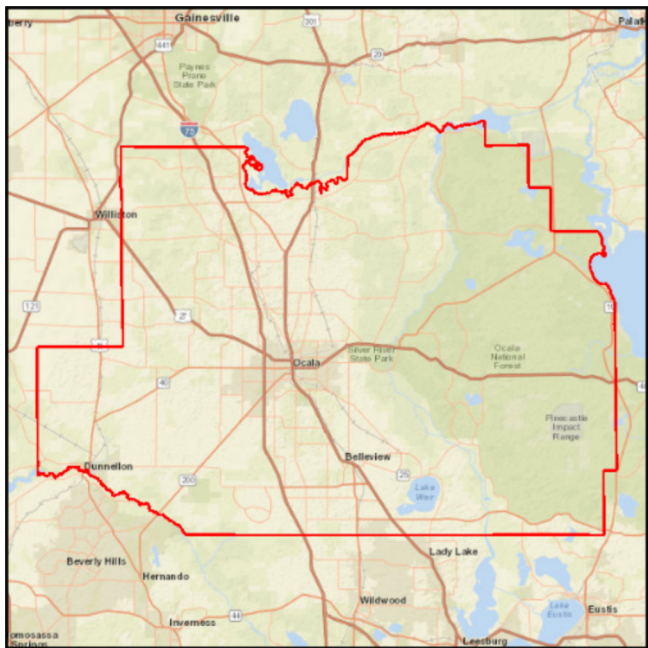
**Total Project Cost:** 5,005,044

**Project Description:** Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

**SILVER SPRINGS STATE PARK**

**4261791**

**Non-SIS**



**Work Summary:** BRIDGE-NEW STRUCTURE

**From:** PEDESTRIAN BRIDGES

**To:**

**Lead Agency:** Managed by FDOT

**LRTP #:** Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	0	0	8,099	0	0	<b>8,099</b>
PE	TALN	0	0	252,844	0	0	<b>252,844</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>260,943</b>	<b>0</b>	<b>0</b>	<b>260,943</b>

**Prior Cost < 2018/19:** 65,058

**Future Cost > 2022/23:** 0

**Total Project Cost:** 326,001

**Project Description:** Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

**SR 40 (BLACK BEAR TRAIL)**

**4363601**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** SE 183RD AVENUE ROAD  
**To:** US 17 (VOLUSIA COUNTY)  
**Lead Agency:** FDOT  
**Length:** Approx. 27 Miles  
**LRTP #:** GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	SA	0	1,100,000	0	0	0	1,100,000
<b>Total</b>		<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>

**Prior Cost < 2018/19:** 0

**Future Cost > 2022/23:** 0

**Total Project Cost:** 1,100,000

**Project Description:** The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

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**Section 5 - Aviation Projects**

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Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
<b>MARION COUNTY AIRPORT - 4384231</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	38,782	0	0	<b>38,782</b>	
CAP	LF	0	0	9,696	0	0	<b>9,696</b>	
CAP	FAA	0	0	436,300	0	0	<b>436,300</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>484,778</b>	<b>0</b>	<b>0</b>	<b>484,778</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>	

<b>MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	185,190	0	0	0	0	<b>185,190</b>
CAP	LF	46,297	0	0	0	0	<b>46,297</b>
CAP	FAA	2,083,385	0	0	0	0	<b>2,083,385</b>
<b>Total</b>		<b>2,314,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,314,872</b>
<i>Prior Cost &lt; 2018/19</i>		<i>170,000</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>

<b>MARION COUNTY AIRPORT FROM LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS TO PHASE II - 4384271</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DDR	0	0	0	0	600,000	<b>600,000</b>
CAP	LF	0	0	0	0	150,000	<b>150,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>



Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	0	145,600	0	0	<b>145,600</b>
CAP	LF	0	0	36,400	0	0	<b>36,400</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>182,000</b>	<b>0</b>	<b>0</b>	<b>182,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>182,000</i>
<b>MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331</b>							<b>*Non-SIS*</b>
<b>AVIATION SECURITY PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	93,573	0	0	0	<b>93,573</b>
CAP	LF	0	23,393	0	0	0	<b>23,393</b>
<b>Total</b>		<b>0</b>	<b>116,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116,966</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>
<b>MARION-DUNNELLON AT LANDSIDE ACCESS &amp; PARKING IMPROVEMENTS - 4384301</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	200,000	0	0	0	<b>200,000</b>
CAP	LF	0	50,000	0	0	0	<b>50,000</b>
<b>Total</b>		<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>250,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
<b>MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351</b>							<b>*Non-SIS*</b>	
<b>AVIATION CAPACITY PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: Marion County</b>								
CAP	DDR	0	0	0	1,280,000	0	1,280,000	
CAP	LF	0	0	0	320,000	0	320,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	
<b>OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>					<b>Length: .000</b>	
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	360,000	760,000	1,120,000	
CAP	LF	0	0	0	90,000	190,000	280,000	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>	<b>950,000</b>	<b>1,400,000</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>	
<b>OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>		<b>L RTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	1,000,000	0	0	0	1,000,000	
CAP	LF	0	250,000	0	0	0	250,000	
<b>Total</b>		<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
<b>OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	0	0	520,000	<b>520,000</b>	
CAP	LF	0	0	0	0	130,000	<b>130,000</b>	
CAP	FAA	0	0	0	0	5,850,000	<b>5,850,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>	<b>6,500,000</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,500,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DDR	0	0	104,000	160,000	0	<b>264,000</b>	
CAP	LF	0	0	26,000	40,000	0	<b>66,000</b>	
CAP	FAA	0	0	1,170,000	1,800,000	0	<b>2,970,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>2,000,000</b>	<b>0</b>	<b>3,300,000</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,300,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>	
<b>AVIATION PRESERVATION PROJECT</b>		<b>LRTP No: Goal 1: Page 2-8 &amp; Goal 2: Page 2-9</b>						
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	0	275,000	0	0	0	<b>275,000</b>	
CAP	LF	0	275,000	0	0	0	<b>275,000</b>	
CAP	FAA	0	4,950,000	0	0	0	<b>4,950,000</b>	
<b>Total</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500,000</b>	
<i>Prior Cost &lt; 2018/19</i>		<i>418,998</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,918,998</i>	

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**Section 6 - Transit Projects**

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Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DU	813,390	854,060	896,764	941,602	0	<b>3,505,816</b>
OPS	LF	813,390	854,060	896,764	941,602	0	<b>3,505,816</b>
<b>Total</b>		<b>1,626,780</b>	<b>1,708,120</b>	<b>1,793,528</b>	<b>1,883,204</b>	<b>0</b>	<b>7,011,632</b>
<i>Prior Cost &lt; 2018/19</i>		<i>1,549,316</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>8,560,948</i>

<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>							
OPS	DU	0	0	0	0	988,681	<b>988,681</b>
OPS	LF	0	0	0	0	988,681	<b>988,681</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,977,362</b>	<b>1,977,362</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,977,362</i>

<b>SUNTRAN - 4355171</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>		<b>LRTP No: Goal 1: Page 2-8</b>				<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	SL	3,600,000	0	0	0	0	<b>3,600,000</b>
CAP	LF	900,000	0	0	0	0	<b>900,000</b>
<b>Total</b>		<b>4,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,500,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	634,679	660,281	693,295	727,960	0	<b>2,716,215</b>
OPS	LF	634,679	660,281	693,295	727,960	0	<b>2,716,215</b>
OPS	FTA	400,000	400,000	0	0	0	<b>800,000</b>
<b>Total</b>		<b>1,669,358</b>	<b>1,720,562</b>	<b>1,386,590</b>	<b>1,455,920</b>	<b>0</b>	<b>6,232,430</b>
<i>Prior Cost &lt; 2018/19</i>		<i>1,614,874</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,847,304</i>

<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>						<b>LRTP No: Goal 1: Page 2-8</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	FTA	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	<b>11,637,934</b>
CAP	LF	548,015	564,455	581,389	598,830	616,795	<b>2,909,484</b>
<b>Total</b>		<b>2,740,073</b>	<b>2,822,275</b>	<b>2,906,943</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>14,547,418</b>
<i>Prior Cost &lt; 2018/19</i>		<i>9,252,699</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>23,800,117</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>						<b>LRTP No: Goal: 1: Page 2-8</b>	<b>Length: .000</b>
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	0	0	0	0	764,358	<b>764,358</b>
OPS	LF	0	0	0	0	764,358	<b>764,358</b>
OPS	FTA	0	0	0	0	400,000	<b>400,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,928,716</b>	<b>1,928,716</b>
<i>Prior Cost &lt; 2018/19</i>		<i>0</i>	<i>Future Cost &gt; 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,928,716</i>

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## RESOLUTION

NO. 18-06

### RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) ENDORING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEAR 2018/19 – 2022/23.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program for FY 2018/19 -- 2022/23.

#### CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 17<sup>th</sup> day of July 2018.

By: \_\_\_\_\_  
David Moore, Chairman

Attest: \_\_\_\_\_  
Michael Daniels, TPO Director