Transportation Disadvantaged Local Coordinating Board (TDLCB) Workshop
Marion County Growth Services - Training Room
2710 E. Silver Springs Blvd., Ocala, FL 34470

June 25, 2020
3:00 PM

WORKSHOP AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PLEDGE OF ALLIGENCE

3. PRESENTATIONS
   A. Liz Mitchell – MPO’s responsibility as the designated planning agency for TD
   B. Suntran Staff – Annual update and overview
   C. Derrick Harris – Update on the Long Range Transportation Plan (LRTP)
   D. Anton Schauerte – Update on Tip Adoption and interactive map of projects
   E. Rob Balmes – TPO Website and Social Media Platform Overview

4. DISCUSSION ITEMS

5. ACTION ITEMS

6. CONSENT AGENDA

7. COMMENTS BY TDLCB MEMBERS

8. COMMENTS BY TPO STAFF

9. COMMENTS BY TRANSPORTATION COORDINATOR (CTC)
   A. Tom Wilder – Annual Report Summary and Outlook for FY 2021

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion TDLCB will be held on August 20, 2020
MPO’s Responsibility as the Designated Planning Agency for the Transportation Disadvantaged

MPO’s are designated by law in all urban areas over 50,000 in population if federal money is to be spent on transportation in that area. MPO’s main responsibility is to coordinate and develop the area’s transportation plans by making sure that a fair and impartial setting for effective transportation decision making is established and managed. This is done by having a governing board, an executive director, a professional staff and as many advisory committees as may be deemed necessary. MPO’s work with FDOT and other partner agencies to develop federal and state required transportation plans and programs for their regions. All designated agencies or MPO’s are required to include a Transportation Disadvantaged element in their Transportation Program.

The purpose of the Transportation Disadvantaged Program (TD) is to ensure the availability of efficient, cost-effective, and quality transportation services for the transportation disadvantaged population. The program was established shortly after the Florida Department of Transportation (FDOT) and the Department of Health and Rehabilitation Services (HRS) entered into an interagency agreement in the mid-1970’s to address concerns about duplication and fragmentation of transportation services. The mandate to coordinate transportation services designed to meet the needs of the transportation disadvantaged was enacted in 1979 as Florida Statute Chapter 427. The Transportation Disadvantaged are defined as persons with physical or mental disability, income status, age, or are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, including children who are handicapped or high-risk. The TD program concept is to offer a level of service comparable to that provided to persons without disabilities who use the fixed-route system. To incorporate the use of a paratransit service, meaning a specialized service that will provide door-to-door transportation assistance for disabled persons, or economically disadvantaged.

The Commission for the Transportation Disadvantaged (CTD) was created by the Florida Legislature in 1989 to accomplish the coordination of transportation services provided by...
to the transportation disadvantaged. It was created as an independent agency located in the Department of Transportation for administrative and fiscal purposes. The Commission operates independently with rule-making and budget authority. The Florida Commission for the Transportation Disadvantaged created Local Coordinating Boards (LCB) to enhance local participation in the planning and delivery of coordinated transportation services. The TD program selects a Community Transportation Coordinator (CTC) to carry out the paratransit services and manage the TD program with the assistance of the Local Coordinating Board and MPO’s staff.

The Commission also administers the Transportation Disadvantaged Trust Fund for the Commission’s operations and a statewide local grants program for the delivery of transportation disadvantaged services. Funding for the program comes from revenues collected from the vehicle registrations. For every registration or renewal $1.50 is earmarked for the Transportation Disadvantaged (TD) Trust Fund. Citizens who register their vehicles or renew their registrations are asked to voluntarily contribute additional funds (in increments of a dollar) to be used to offer more rides to people who use coordinated transportation. If you wish to make a voluntary contribution, there is a place on the vehicle registration form to indicate that your additional money is to go to the TD Trust Fund.

Since the voluntary program went into effect people throughout Florida have been "Putting Their Dollars to Work". The funds collected in each county go toward additional trips in that county.

Anyone wanting more information on the Voluntary Program TD Trust Fund I have attached a poster TD utilizes to describe the program in detail.
It Takes So Little
To Help So Much!

You can easily help provide transportation for children at risk, seniors, disabled and low-income residents in YOUR community!

✓ CHECK THE BOX and donate $1 or MORE to the Transportation Disadvantaged Voluntary Trust Fund when you register or renew the tag on your car, truck or boat.

100% of All Donations Go To Assist People In YOUR Community.

For additional information please contact:
Florida Commission for the Transportation Disadvantaged
605 Suwannee Street, MS-40
Tallahassee, Florida 32399-0450
1-800-983-2435
www.dot.state.fl.us/ctd
FISCAL YEARS
2020/21 - 2024/25

TRANSPORTATION IMPROVEMENT PROGRAM
(TIP)

JUNE 25, 2020 - WORKSHOP

ANTON SCHAUERTE
TRANSPORTATION PLANNER, OCALA MARION TPO
WHAT'S THE TRANSPORTATION IMPROVEMENT PROGRAM?

- Documents anticipated timing & cost of transportation projects funded by local/state/federal sources for next 5 years
- To be eligible for federal funding, a project must be included in TIP
WHAT'S THE TRANSPORTATION IMPROVEMENT PROGRAM?

• TIP projects may include:
  • Roadway construction, operations and reconstruction
  • Bicycle and pedestrian
  • Transit
  • Aviation
  • Rail
PRESENTATION OVERVIEW

FUNDING

CHANGES TO DOCUMENT

HOW TO VIEW
FUNDING: DRAFT FY 2020-2025 TIP

Total Funding (In Millions of Dollars)

- Planning: $3.3
- Bike/Pedestrian: $9.9
- Aviation: $15.4
- Countywide: $26
- Transit: $33.1
- Resurface: $87.5
- Capacity: $168.3

Total: $343,834,118
FUNDING: DRAFT FY 2020-2025 TIP

Total Funding (In Millions of Dollars)

Planning: 3.3
Bike/Pedestrian: 9.9
Aviation: 15.4
Countywide: 26
Transit: 33.1
Resurface: 87.5
Capacity: 168.3

Total: $343,834,118
FUNDING: DRAFT FY 2020-2025 TIP

Total Funding (In Millions of Dollars)

<table>
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<th>Year 2</th>
<th>Year 3</th>
<th>Year 4</th>
<th>Year 5</th>
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$0 $50 $100 $150 $200
OVERVIEW

• Overhaul of entire document from previous years
• Major Goals: 1) Improve Accessibility to the Public,
2) Locate Projects Easier
  • Text/Readability
  • Project Classification / Layout
  • Maps
PROJECT CATEGORIES

- Interstate – 75
- US Routes
- State & Local Roads
- Bicycle & Pedestrian
- Airport
- Transit / Funding / Grants
- Routine Maintenance
Ocala / Marion County TPO Transportation Improvement Program - FY 2019/20 - 2023/24

SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 - 4437031 Non-SIS

Work Summary: LANDSCAPING

From: 4437031

Lead Agency: Managed by FDOT

Length: 5.393

LRTP #: Goal 3: Objective 3

Phase Fund Source 2019/20 2020/21 2021/22 2022/23 2023/24 Total
CEI DIH 0 0 77,410 0 0 77,410
CEI DOR 0 0 54,000 0 0 54,000
CBT DOR 0 0 486,400 0 0 486,400
Total 0 0 617,910 0 0 617,910

Prior Cost < 2019/20: $0
Future Cost > 2023/24: $0
Total Project Cost: $617,910

Additional Information:
Install landscaping on SR 35 (Baseline Rd.) from SR 40 to SR 444 in median and ponds, including gateway landscaping at the intersection of SR 35 and SR 364.

PROJECT PAGES

• Existing

• Updated
# State & Local Road Projects

## Project Description:
SR 35 (US 580) from CR 44 (SE Montgomery Rd) to SR 40

### Project Type:
Landscaping

### FM Number:
4428031

### Lead Agency:
FDOT

### Length:
4.2 miles

### LRTF #: (Lead & Objective 3)

### Prior Cost:
- 2020/21: $50

### Future Cost:
- 2024/25: $50

### Total Project Cost:
$523,891

## Additional Information:
Involve landscaping on SR 35 (Baxley Rd) from SR 40 to SR 44 in median and shoulders, including gateway landscaping at the intersection of SR 35 and SR 364.

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## State & Local Road Projects Map

[Map of State & Local Road Projects]
PROJECT PAGE MAPS

- Existing

- Updated
• County-wide
• 5 Inset Maps
• Interactive Map
The Ocala Marion Transportation Planning Organization is a federal multi modal planning organization responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian facilities in the city. The TPO serves the cities of Belleview, Dunnellon, Ocala.
Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) serves as the short-range transportation planning document for Marion County. Updated and approved annually by the TPO Board, the TIP outlines a detailed list of projects programmed for funding over the next five years. In short, the TIP serves as the budget for carrying out specific projects designated as priorities in the Long Range Transportation Plan (LRTP).

All sections and elements of the TIP are “financially feasible,” meaning an allocation of funding is expected for every project. Each project in the TIP includes an implementation schedule. The schedule outlines anticipated timing and cost for each project. In addition, the TIP must include all federally-funded capital and non-capital surface transportation projects within the county.

DRAFT Transportation Improvement Program (TIP)

Fiscal Years 2020/21 to 2024/25

The DRAFT TIP for Fiscal Years 2020/21 – 2024/25 is available for public review and comment.

Please use the TPO Feedback Form to provide comments by June 25, 2020, or contact Anton Schauerle at (352) 436-2635 or anton.schauerle@marioncountyfl.org.

An Interactive TIP Map is also available for projects included in the DRAFT TIP.

View the DRAFT FY 2020/21 to 2024/25 TIP.
Download a PDF of the DRAFT FY 2020/21 to 2024/25 TIP.
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QUESTIONS?