

TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center 201 SE 3rd Street, Ocala FL 34471 2nd Floor Training Room

> June 18, 2019 10:00 AM

AGENDA

- 1. CALL TO ORDER AND ROLL CALL
- 2. PROOF OF PUBLICATION
- 3. ACTION ITEMS
 - A. List of Priority Projects (LOPP) Ranking
 Staff will present and is requesting action regarding the following List of
 Priority Projects (LOPP)
- 4. COMMENTS BY FDOT
- 5. COMMENTS BY TPO STAFF
- 6. COMMENTS BY TAC MEMBERS
- 7. PUBLIC COMMENT (Limited to 5 minutes)
- 8. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance, so arrangements can be made.

The next regular meeting of the TAC will be held on August 13, 2019.



June 17, 2019

TO: TAC/CAC Members

FROM: Derrick Harris, Transportation Planner/Fiscal Manager

RE: List of Priority Projects (LOPP) Ranking

At the May TPO Board Meeting, staff received feedback regarding how to formally proceed with ranking of the 2019 List of Priority Projects (LOPP). It was determined that an internal interim ranking criteria developed by TPO staff should be used. The ranking criteria developed is grouped into six categories.

First, the ranking criteria looks at whether a project incorporates different modes of transportation into the project or is multimodal. Therefore, if a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative, such as a trail, it receives one point for being multimodal.

Second, the ranking criteria looks at Performance Measures. Based on the latest major transportation legislation, the Fixing America's Surface Transportation (FAST) Act was signed into law on December 4, 2015, which requires MPO/TPOs to measure the performance of projects. This is done by measuring projects on safety, system performance, pavement/bridge condition, and transit asset management. Therefore, the LOPP gives weight to any project that meets one of the performance measures, and an additional point if the project meets two.

Next the ranking criteria looks at where the projects are in their development. For example, if a project is in the Project Development & Environmental (PD&E) stage it gets one point, and it receives an additional point for each stage the project is in up until construction, which would be four points. Please note: projects can only qualify for one of the phases, with one to four points possible.

Another factor in the ranking criteria is funding availability. As we all know, and as the Florida Department of Transportation (FDOT) has mentioned on several occasions, funding is limited. Therefore, if a project has a lower cost associated with it, or a lower cost still needed, the project can receive one additional point.

An additional category that staff thought was pertinent to the ranking system was local revenue. Therefore, if a project has local revenue being added to the project it receives an additional point.

Lastly, the ranking criteria considers whether a project would have a partnership between two agencies. For example, a project could be a Local Agency Program (LAP) project, or something FDOT would manage or help manage for another jurisdiction. In this case, the project would receive an additional point as well.

The ranking criteria we came up with was based on several discussions with FDOT, various staffs from local municipalities, and internal staff discussion. These discussions helped create a ranking criteria that was narrowed down based on the adopted 2040 Long-Range Transportation Plan's (LRTP) Goals and Objectives. The Goals from the 2040 LRTP which was focused on were Multimodal Choices (Goal #1), Economic Development and Growth (Goal #2), Safety and Security (Goal #3), Cooperation (Goal #4), and System Preservation (Goal #6).

TPO staff meet with the TAC on June 11th and there was additional changes outside of what was presented/commented on by TAC staff. Therefore, based on the motion passed by the TAC we will present this item to discuss the changes that have since occurred. One of the biggest changes outside of what was discussed last week, was due to the additional performance measure given to certain projects. After consultation with FDOT, TPO staff, and other professionals throughout the area, it was determined that projects couldn't qualify for an additional performance measure, unless it was on a National Highway System (NHS). Therefore, some of the project rankings have since changed. In addition, some projects have been removed by the managing agency. Most of the changes haven't affected the top projects, but we can discuss further tomorrow. We are required to complete a finalized LOPP for submission to the TPO Board for their review and approval on or before June 18.

Please note: TPO staff is proposing taking ONLY the top 15 projects to the TPO Board for approval. So, please come ready to discuss or if you should have any questions regarding any of the projects on the list please contact me in our office at (629-8568).

					INTERIM I	IST OF PR	ORITY PR	OJECT	S (LOPI	P) RANK	ING					
Non	Duorious	Duorious	Project #	Project Description	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E	Design	R-O-W	Construction	Funding Availability	Local Revenue/Funding Source	Local Partnership	Total	
New Rank	Previous Rank	List		Description		POINT BREAKDOWN										
					1	1	1	1	2	3	4	1	1	1	Total 10 Possible 8 8 8 8 7 7 7	
			EXAMPLE	TRAIL	1	1				3		1	1	1		
			EXAMPLE	HIGHWAY		1	1				4	1	1		8	
1	1	MAIN	435209-1	NW 49th Street	1	1	1			3		1	1	1	9	
2	2A	OFF - SYSTEM	Off-system	Interchange SW 49th Avenue (Osceola Boulevard to SW 95th Street)	1	1					4		1	1	8	
3	7	TRAIL	Trail	Belleview Greenway Trail	1	1					4	1		1	8	
4	5	MAIN	433660-1	US 441 Intersection Op Improvement II at SR 464	1	1	1				4	1			8	
5	4	TRAIL	Trail	CR 484 - Pennsylvania Ave Multi-Modal Improvements w/ Bridge Option	1	1				3		1	1	1	8	
6	12	MAIN	433651-1, 2, &3	CR 484/I-75 Interchange Operational Improvements (SW 20th Avenue Road to CR 475A		1	1				4	1			7	
7	4	MAIN	433661-1	SR 40/US 441 Intersection Operational Improvement (NW 2nd St to SW Broadway Street)		1	1				4	1			7	
8	11	MAIN	433652-1	SR 40/I-75 Interchange Operational Imprvements (SW 40th Avenue to SW 27th Avenue)		1	1				4	1			7	
9	10	MAIN	238651-1	SR 200 (CR 484 to Citrus County Line)		1	1				4	1			7	
10	1	TRAIL	435484-1	Pruitt Trail	1	1					4	1	_		7	

					INTERIM I	IST OF PR	ORITY PR	OJECT	S (LOP	P) RANK	ING				
N	ъ.		Project #	Project	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E	Design	R-O-W	Construction	Funding Availability	Local Revenue/Funding Source	Local Partnership	Total
New Rank	Previous Rank	Previous List	Ü	Description					POINT	BREAKD	OWN				
	24,,,,,,,	2130			1	1	1	1	2	3	4	1	1	1	
			EXAMPLE	TRAIL	1	1				3		1	1	1	
			EXAMPLE	HIGHWAY		1	1				4	1	1		8
11	9	TRAIL	Trail	Santos to Baseline Trail	1	1					4	1			7
12	2B	OFF - SYSTEM	Off-system	SW 49th Avenue (Marion Oaks Trail to Marion Oaks Manor)	1	1				3			1	1	7
13	15	MAIN		Emerald Road Extension (SE 92nd Loop to Emerald Road)	1	1				3		1	1		7
14	9	MAIN	238648-1	US 41 (SW 111th PL LN to SR 40)		1	1				4				6
15	19	MAIN	410674-2	SR 40 - NE 60th Court to CR 314		1	1				4				6
Propos	sed Cut	Off at 1	5	SR 200											
16	2	TRAIL	Trail	Trails/Wildlife Underpass	1	1					4				6
17	5	TRAIL	436755-1	Indian Lake Trail	1	1				3		1			6
18	2B	MAIN	431935-1	SR 40 Downtown Operational Improvement (US 441 to NE 8th Ave)	1	1	1		2			1			6
19	9	OFF - SYSTEM	Off-system	CR 315 Resurfacing (CR 316 to CR 318)		1					4				5
20	14	OFF - SYSTEM	Off-system	NW 110th Ave (N of SR 40 to NW 21st St)		1					4				5
21	5	OFF - SYSTEM	Off-system	Countywide ITS Operations & Maintenance		1					4				5
22	6	MAIN	435208-1	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd.		1				3		1			5
23	16	MAIN	238720-1	SR 40 (CR 328 to US 41)		1	1			3					5
24	3B	OFF - SYSTEM	Off-system	US 301 (320' N of SE 62nd Ave Rd to SE 115th Lane)	1	1				3					5

					INTERIM I	IST OF PR	ORITY PR	OJECT	S (LOPI	P) RANK	ING				
New	Previous	Previous	Project #	Project Description	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E	Design	R-O-W	Construction	Funding Availability	Local Revenue/Funding Source	Local Partnership	Total
Rank	Rank	List		Description					POINT	BREAKD	OWN				
2441211	244122	Zist			1	1	1	1	2	3	4	1	1	1	
			EXAMPLE	TRAIL	1	1				3		1	1	1	
			EXAMPLE	HIGHWAY		1	1				4	1	1		
25	42	OFF -		Sunrise/Horizon						2					
25	13	SYSTEM	Off-system	Schools	1	1				3					5
26	3	TRAIL	436756-1	Ocala to Silver	1	1				3					5
				Springs Trail Watula & NE 8th											
27	8	TRAIL	Trail	Road Trail	1	1			2			1			5
20	136		421700.2	NE 36th Avenue		1				2					
28	13C	MAIN	431798-3	(.4 miles)		1				3					4
29	13D	MAIN	431798-4	NE 36th Avenue		1				3					4
				(.8 miles)											
30	30	MAIN	MAIN 238395-8	US 441 (CR 42 to Sumter County		1				3					4
30	30	IVIAIIV	230373 0	Line)		1				3					7
				US 301 South (SE											
31	31	MAIN	411256-4	143 Place to CR		1				3					4
				42)											
32	20	MAIN	410674-3	SR 40 - CR 314 to CR 314A		1	1		2						4
				SE 113th St											
33	3A	OFF -	Off-system	(Hames Road to	1	1			2						4
		SYSTEM		SE 56th Avenue)											
24		OFF -	0.55	NE 19th Avenue	_										
34	6	SYSTEM	Off-system	(SR 492 to NE 28th Street)	1	1			2						4
				NE 7th Street (NE											
35	7	OFF -	TEM Off-system	36th Ave to NE	1	1			2						4
		SYSTEIVI		44th Ave)											
36	11	TRAIL	Trail	Black Bear Trail	1	1			2						4
37	12	TRAIL	Trail	Silver Springs to	1	1			2						4
				Hawthorne Trail NE 8th Avenue (SR											
38	18	MAIN	Off-system	40 to SR 492)	1	1			2						4
				SW 44th Avenue											
39	1	OFF -	Off-system	(SR 200 to SW		1			2						3
	-	SYSTEM	on system	20th Street)					_						
40	13B	MAIN	431798-2	SR 492 to NE 20th		1			2						3
				Place (.4 miles)											
				NE 25th Avenue					_						
41	23	MAIN	431797-1	(SR 492 to NE 35th		1			2						3
				Street) Marion Oaks											
42	8	OFF -	Off-system	Boulevard at CR		1			2						3
		SYSTEM	•	484											

					INTERIM I	IST OF PR	ORITY PR	OJECT	S (LOPI	P) RANK	ING				
N		n :	Project #	Project Description	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E	Design	R-O-W	Construction	Funding Availability	Local Revenue/Funding Source	Local Partnership	Total
New Rank	Previous Rank	List		Description					POINT	BREAKD	OWN			nσ	
					1	1	1	1	2	3	4	1	1		Possible
			EXAMPLE	TRAIL	1	1				3		1	1	1	
43	22	MAIN	433680-1	HIGHWAY US 27/I-75 Interchange Operational Improvements (NW 44th Avenue to NW 35th Avenue)		1	1	1			4	1	1		
44	25	MAIN	429582-1	SW 95th Street Interchange		1	1	1							3
45	10	TRAIL	Trail	Nature Coast Trail	1	1		1							3
46	3	MAIN	435490-1	SR 40 East Multi- Modal Improvement (NE 49th Terrace to NE 60th Court)	1	1	1								3
47	8	MAIN	435490-1	SR 40 West Multi- Modal Improvement (CSX Rail Bridge to 1- 75)	1	1	1								3
48	14	MAIN		Marion Oaks Extension and Flyover (SW 18th Ave Rd to CR 475 /w I-75 Flyover		1		1							2
49	27	MAIN		SR 40 (SW 60th Ave. to 27th Ave.)		1		1							2
50	17	MAIN	Off-system	NW 37th Avenue (SR 40 to US 27)		1		1							2
51	24	MAIN	Off-system	SW 40th Avenue Realignment		1		1							2
52	7	MAIN	435490-1	SR 40/SR 35 Intersection Improvement		1						1			2
53	21	MAIN	410674-4	SR 40 - CR 314A to Levy Hammock Road		1	1								2

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N.		D	Project #	Project	Multimodal	Meets a Performance Measure	Meets an additional Performance Measure	PD&E	Design	R-O-W	Construction	Funding Availability	Local Revenue/Funding Source	Local Partnership	Total	
New Rank	Previous Rank	Previous List	, and the second	Description					POINT	BREAKD	OWN					
Kank	Kank	List			1	1	1	1	2	3	4	1	1	1	10 Possible	
			EXAMPLE	TRAIL	1	1				3		1	1	1	8	
			EXAMPLE	HIGHWAY		1	1				4	1	1		8	
54	28	MAIN		CR 484 (SW 49th Avenue to Marion Oaks Pass)		1									1	
55	29	MAIN		CR 484 (CR 475A to SW 49th Ave)		1									1	
56	13A	MAIN	431798-1	NE 36th Avenue (SR 492 to NE 35th Street)		1									1	
57	26	MAIN	433633-1	US 27 (NW 27th Ave. to NW 44th Ave.)		1									1	
58	32	MAIN		SR 326 (US 441 to CR 200A, FIHS Facility)		1									1	