



CITIZENS ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

**June 9, 2015
3:00 PM**

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. FY 2014/2015-2018/2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

To ensure that the Transportation Improvement Program reflects the most current project information, it is periodically necessary to amend the document. Staff will present the Transportation Improvement Program amendments for review and approval.

B. FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP) is a five-year planning document that tracks the funding and phasing of transportation projects. Staff will provide an overview of the FY 2014/15 – 2018/19 TIP. Staff is recommending approval of the TIP.

4. DISCUSSION ITEMS

A. FLORIDA TRANSPORTATION PLAN

The Florida Transportation Plan establishes long range goals to provide a policy framework for expenditure of federal and state transportation funds in Florida. Kellie Smith from FDOT will present information regarding the current update to the Plan.

5. CONSENT AGENDA

A. MEETING MINUTES – MARCH 10 AND APRIL 14, 2015

6. COMMENTS BY FDOT

7. COMMENTS BY TPO STAFF

8. COMMENTS BY CAC MEMBERS

9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Citizens Advisory Committee will be held on
August 11, 2015.*



June 3, 2015

TO: TAC/CAC Members

FROM: Kenneth Odom, Transportation Planner

RE: FY 2014/2015-2018/2019 'Roll-Forward' TIP AMENDMENT

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

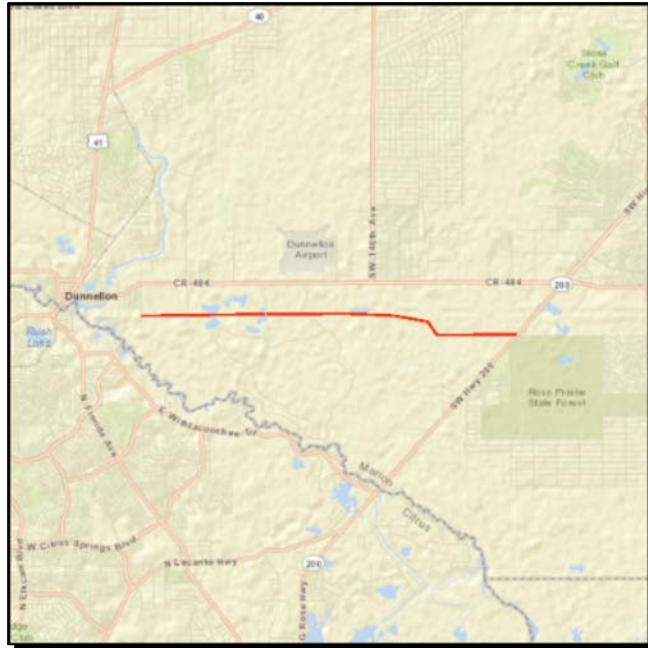
It is out of the ordinary for the TIP to be amended at the same time as a new version is adopted. However, this amendment is necessary because the funding has to be approved before the end of the current fiscal year (June 30, 2015) and the new version of the TIP does not go into effect until July 1, 2015.

- **435484-1 Pruitt Trail** – From Bridges Road to SR 200: Add ENV \$300K

4354841

PRUITT TRAIL

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
ENV	SL	300,000	0	0	0	0	300,000
PE	SL	157,500	0	0	0	0	157,500
Total		457,500	0	0	0	0	457,500

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 457,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.



June 4, 2015

TO: TAC/CAC Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2015/2016-2019/2020 TRANSPORTATION IMPROVEMENT PROGRAM

Attached is the 'Draft' 2015/2016 – 2019/2020 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- Add 436361-1 ITS Operational Support: \$2.6 Million OPS (Pg. 1-6);
- Add 433652-1 SR 40 Interchange Imp: \$3.0 Million ROW (Pg. 1-25);
- Add 430655-1 SR 492 from US 441 to SR 40: \$4.6 Million CST (Pg 1-29);
- Add 435549-1 SW 49th Ave from SW 42nd St to SW 95th St: \$16.3 Million (Pg 1-30);
- Add 436879-1 SR 200 from SW 60th Ave to CR 484: \$8.1 Million (Pg 1-14).

TPO staff will present these, and additional, changes to committee members at the June 9th meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

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OCALA / MARION COUNTY TPO

**Transportation Improvement Program
FY 2015/16 - 2019/20**

**OCALA/MARION COUNTY TRANSPORTATION
IMPROVEMENT PROGRAM (2015/2016-2019/2020) (April 6,**

Table of Contents

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Ocala/Marion County Transportation Planning Organization

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Director

John Voges
Senior Transportation Planner

Kenneth Odom
Transportation Planner

Anne McGaffie
GIS Analyst

Kayleen Hamilton
Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
MAP-21	-	Moving Ahead for Progress in the 21 st Century
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2035 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Moving Ahead for Progress in the 21st Century (MAP-21)* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2015/2016 - 2019/2020 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on

TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,499 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida

Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards. Youth and students pay \$1.10. Children five years of age or lower ride free.

SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2014 showed that SunTran provided 31,065 revenue hours and 487,296 revenue miles of service to 436,063 unlinked passengers. Total annual operating expenses for the period were \$1.9 million. Projected ridership for FY 2014 is approximately 445,000.

Also included in this Element are funds provided to Marion

Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions.

The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Upon TPO endorsement of the TIP modification, a copy of the modification is sent to the district and DCA for consistency review purposes. Therefore, the TPO may not remove or

reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) Any amendment that deletes any projects or project phase;
- (b) Any amendment which adds a project estimated to cost over \$150,000;
- (c) Any amendment which advances or defers to another fiscal year, a right of way phase, a construction phase, or a public transportation project phase estimated to cost over \$500,000, except an amendment advancing or deferring a phase for a period of 90 days or less; or
- (d) Any amendment which advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000, except an amendment advancing or deferring a phase for a period of 90 days or less.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the

governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP’s consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

PROJECT PRIORITY SELECTION PROCESS

In November of 2010 the TPO adopted the Year 2035 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement’s overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of

service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

the development of the next FDOT Tentative Work Program for Marion County.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
1	NW 49th Street Interchange	-	-	-	-	-	-	-	Yes	New interchange I	DES
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
	<i>IJR currently underway</i>	<i>IJR</i>	<i>\$250,000</i>								
	<i>PD&E</i>					<i>\$2,030,000</i>					
2	SR 40/US 441 Intersection Op. Improvement I										
	NW 2nd St to SW Broadway Street (FDOT FM# 433665-1)	0.16	6	D	50,000	22,000	44%	C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST
	<i>Design underway (Est. Completion 5/6/2015)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>CST</i>		<i>\$197,306</i>							
3	US 441 Intersection Op. Improvement II										
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	28,000	56%	C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>ROW</i>					<i>\$4,000,000</i>				
4	SR 35 Intersection Op. Improvement										
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	14,300	97%	D	No	Add SB Right-Turn Lanes	ROW/CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>PE</i>					<i>\$1,005,000</i>				
5	SR 40 Downtown Multi-Modal Improvement										
	US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	31,500	97%	D	No	To Be Determined In Planning Study	CST
	<i>Study Underway</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>PE</i>		<i>\$1,000,000</i>							
6	SR 40 East Multi-Modal Improvement										
	NE 49th Terrace to NE 60th Court	1.5	4	D	32,400	16,300	50%	C	No	To Be Determined In Planning Study	PE
	<i>Traffic count has been averaged.</i>										
7	US 441 Corridor Study - Belleview										
	SE 102nd Place to SE 62nd Avenue	2.0	4	D	39,800	28,250	71%	C	No	To Be Determined In Planning Study	PD&E
8	SR 40 West Multi-Modal Improvement										
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE

IJR - Interchange Justification Report
PD and E - Project Development Enviro Study
PE - Preliminary Engineering
ROW - Right-of-Way Acquisition
CST - Construction

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
9	US 41										
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	CST
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
		PE			\$500,000						
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040					
		CST					\$29,453,103				
10	SR 200										
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
		ENV		\$220,000							
11	SR 40/I-75 Interchange Operational Improvements										
	SW 40th Avenue to SW 27th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	Design underway (Est. Completion 1/25/2016)	ROW				\$3,465,000	\$4,435,000				
12	CR 484/I-75 Interchange Operational Improvements										
	SW 20th Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	Design underway (Est. Completion 7/6/2016)	PE	\$72,911								
13	NE 36 th Avenue										
	SR 492 to NE 35th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	PD&E Underway Project includes grade separation over CSX S line	PE		\$1,375,000							

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
14	SR 40 - East										
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				ROW/CST
	Design underway (Est. Completion 1/12/2016)	PE	\$52,444								
	ROW	\$2,813,794	\$3,155,000	\$1,102,880	\$664,670						
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	Design underway (Est. Completion 3/15/2016)	ENV	\$551,715								
	CR 314A to Levy Hammock Road	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE
15	SR 40										
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	CST
		Traffic count has been averaged									
16	US 27I-75 Interchange Operational Improvements										
	NW 44 th Avenue to NW 35 th Avenue	-	4	D	39,800	19,900	50%	C	Yes	Operational/Capacity Improvements	PE
17	SW 95th Street Interchange										
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New interchange I	PE
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	IJR is under review by FHWA	PD&E	\$5,271	\$35,000	\$2,000,000						
18	NE 25 th Avenue										
	SR 492 to NE 35 th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW
		Interpolated Count									
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	PD&E Underway	RRU	\$15,000								
		PD&E	\$15,000								
		PE	\$23,469	\$1,505,000							
	Project includes grade separation over CSX 'S' line										

OCALA/MARION COUNTY TPO
 FY 2021 PRIORITY PROJECTS
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RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
19	US 27										
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PD&E				\$1,025,000					
20	SR 40										
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E
21	CR 484										
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE
22	US 441										
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW
23	US 301 - South										
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW
24	SR 326										
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is also available to any citizen who requests one. In

addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation on February 26, 2015. The Department recommended that the urban transportation planning process be certified for fiscal year 2015/2016. The next certification review will be performed in the spring of 2016.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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NATIONAL HIGHWAY SYSTEM

ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.

SURFACE TRANSPORTATION PROGRAM

XU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
XL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
XA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
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<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	0	0	0	94,031,872	94,031,872
4306431	I-75	0	0	0	0	0	38,707,975
4356592	SR 200	750,000	0	0	0	4,472,672	5,222,672
4356602	SR 326	0	462,000	0	0	797,089	1,769,089
Total		750,000	462,000	0	0	99,301,633	139,731,608
ACSA - ADVANCE CONSTRUCTION (SA)							
4272801	US 441	20,540	0	0	0	0	20,540
4317971	NE 25TH AVENUE	431,000	0	0	0	0	431,000
Total		451,540	0	0	0	0	451,540
ACSL - ADVANCE CONSTRUCTION (SL)							
2386931	SR 5	3	0	0	0	0	143,584
4106742	SR 40	1,140,000	0	0	0	0	1,327,222
4106743	SR 40	1,090,000	0	0	0	0	1,806,861
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	2,032,651
4302521	OCALA/MARION COUNTY ITS	0	0	0	0	0	4,000,000
4317971	NE 25TH AVENUE	0	0	0	0	0	36,155
4317982	NE 36TH AVENUE	485,426	0	0	0	0	485,426
4354921	SR 0	4	0	0	0	0	170,791
Total		2,715,426	0	0	0	0	10,002,690
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	405,000	0	0	0	0	488,249
2386511	SR 200	220,000	0	0	0	0	220,000
2386931	SR 5	3	0	0	0	0	188,783
4336511	CR 84	4	0	0	0	0	1,536,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACSN - ADVANCE CONSTRUCTION (SN)							
Total		625,000	0	0	0	0	2,433,532
ACTA - ADVANCE CONSTRUCTION TALT							
4106743	SR 0 4	0	0	0	0	0	549,070
Total		0	0	0	0	0	549,070
ACTN - ADVANCE CONSTRUCTION TALN							
4106743	SR 0 4	0	0	0	0	0	150,000
Total		0	0	0	0	0	150,000
BNDS - BOND - STATE							
2386511	SR 00 2	0	0	0	0	0	251,979
Total		0	0	0	0	0	251,979
BRRP - STATE BRIDGE REPAIR & REHAB							
4293631	SR 0 4	0	0	0	0	0	519,480
Total		0	0	0	0	0	519,480
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVE	0	0	0	14,605,254	0	14,605,254
Total		0	0	0	14,605,254	0	14,605,254
CM - CONGESTION MITIGATION - AQ							
2386481	US 41	0	0	0	1,852,717	0	1,852,717
4317982	NE 36TH AVENUE	889,574	0	0	0	0	889,574
4317984	NE 36TH AVENUE	533,131	0	0	0	0	533,131
4352091	I-75	0	0	1,852,560	0	0	1,852,560
Total		1,422,705	0	1,852,560	1,852,717	0	5,127,982
D - UNRESTRICTED STATE PRIMARY							
4181071	PRIMARY IN HOUSE	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	32,525,847

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
D - UNRESTRICTED STATE PRIMARY								
4233912	ASPHALT RESURFACING		135,070	0	0	0	0	1,160,026
4278392	PERFORMANCE AESTHETICS		517,000	517,000	517,000	1,275,500	517,000	5,104,000
4291781	UNPAVED SHOULDER REPAIR		0	0	0	0	0	351,000
4291821	PAVEMENT MARKINGS -		473,700	600,000	600,000	600,000	600,000	5,242,200
Total			2,856,957	2,844,867	2,840,360	3,593,234	2,834,734	44,383,073
DC - STATE PRIMARY PE CONSULTANTS								
2386771	SR 5	3	0	0	0	0	0	89
Total			0	0	0	0	0	89
DDR - DISTRICT DEDICATED REVENUE								
2386481	US 41		7,495,000	723,911	4,536,125	15,359,217	0	33,244,886
2386511	SR 00	2	0	0	0	0	0	368,820
2386771	SR 5	3	0	0	0	0	0	92,240
2386931	SR 35		0	2,377,519	160,000	0	0	4,152,075
2387191	SR 40		460,000	135,124	0	0	0	8,277,138
2387201	SR 0	4	0	0	0	0	0	3,935,201
4106742	SR 40		0	2,735,028	0	0	0	3,395,028
4130194	TRAFFIC SIGNALIZATION		350,113	350,493	358,335	351,548	351,548	4,229,321
4136153	LIGHTING AGREEMENTS		332,934	414,742	414,323	362,000	374,566	4,736,896
4242831	US 41	4	0	0	0	0	0	449,480
4248851	SR 5	3	0	0	0	0	0	317,455
4272491	US 01	3	0	0	0	0	0	70,958
4272801	US 441		1,815,092	0	0	0	0	1,833,609
4282132	I-75		0	0	0	0	0	4,461,855
4290531	US 7	2	0	0	0	0	0	199,825

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
4290831	US 7 2	0	0	0	0	0	416,011
4295821	I-75	0	2,000,000	0	0	0	2,000,000
4306431	I-75	0	0	0	0	0	3,357
4306551	SR 492	75,000	0	1,351,783	0	0	1,426,783
4306561	SR 0 4	0	0	0	0	0	124,221
4315521	DUNNELLON MUNICIPAL AIRPORT	1,718	0	0	0	0	1,718
4315551	DUNNELLON MUNICIPAL AIRPORT	0	0	0	500,000	0	500,000
4315861	OCALA REGIONAL AIRPORT	0	0	500,000	500,000	0	1,000,000
4319351	SR 40 DOWNTOWN OCALA	0	742,602	0	0	0	742,602
4336331	US 27	0	0	1,000,000	0	0	1,000,000
4336521	SR 40	0	0	0	1,282,169	0	1,389,200
4336601	US 441	0	0	0	3,928,731	4,648,853	8,577,584
4336611	US 441	0	0	0	380,000	320,000	700,000
4350571	I-75 50	0,000	0	0	0	0	500,000
4352081	SR 35	0	0	0	1,000,000	0	1,000,000
4368791	SR 200	0	0	3,799,952	0	0	3,799,952
4370111	DUNNELLON MUNICIPAL AIRPORT	0	31,593	1,592	280,189	500,000	813,374
4370171	OCALA REGIONAL AIRPORT	0	0	0	0	500,000	500,000
Total		11,029,857	9,511,012	12,122,110	23,943,854	6,694,967	94,259,589
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	0	0	0	11,340,000	11,340,000
4350571	I-75 0		926,234	0	0	0	926,234
Total		0	926,234	0	0	11,340,000	12,266,234
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	405,000	0	0	55,300	0	1,367,493

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT								
2386511	SR 00	2	0	0	0	0	0	1,293,938
2386771	SR 5	3	0	0	0	0	0	552,379
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	27,818
2386782	US 7	2	0	0	0	0	0	10,000
2386931	SR 5	3	0	0	0	0	0	930,388
2387191	SR 0	4	0	0	0	0	0	1,184,936
2387201	SR 0	4	0	0	0	0	0	249,262
4106742	SR 0	4	0	0	0	0	0	165,812
4106743	SR 0	4	0	0	0	0	0	191,689
4162201	SR 26	3	0	0	0	0	0	59,974
4195841	US 1	4	0	0	0	0	0	154,950
4242831	US 41	4	0	0	0	0	0	67,558
4248851	SR 5	3	0	0	0	0	0	67,650
4272491	US 01	3	0	0	0	0	0	139,149
4272731	SR 5	3	0	0	0	0	0	20,659
4272801	US 41	4	0	0	0	0	0	61,023
4282132	I-75		0	0	0	0	0	139,811
4290531	US 7	2	0	0	0	0	0	41,438
4290831	US 7	2	0	0	0	0	0	35,602
4293631	SR 0	4	0	0	0	0	0	103,557
4295821	I-75		35,000	0	0	0	0	40,271
4297271	I-75		0	0	0	0	0	51,952
4306551	SR 492		200,000	0	70,675	0	0	270,675
4306561	SR 40		67,269	0	0	0	0	99,309

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT								
4309861	US 1	4	0	0	0	0	0	65,252
4317983	NE 36TH AVENUE		0	0	0	0	0	5,525
4319111	SR 0	4	0	0	0	0	0	82,336
4324211	SR 0	4	0	0	0	0	0	30,083
4325401	US 1	4	0	0	0	0	0	35,364
4336331	US 27		0	0	25,000	0	0	25,000
4336521	SR 0	4	0	0	0	0	0	85,729
4336601	US 441		0	0	0	36,700	36,700	158,712
4336611	US 441		0	0	0	26,400	26,400	63,053
4344081	SR 40		20,000	0	89,874	0	0	109,874
4350571	I-75 10		,000	72,073	0	0	0	82,073
4352081	SR 35		0	0	0	5,000	0	5,000
4354661	I-75		0	0	0	0	0	79,879
4356661	US 441		10,000	0	100,132	0	0	110,132
4363711	US 41	4	5,000	0	0	0	0	5,000
4368791	SR 200		20,000	0	645,219	0	0	665,219
Total			772,269	72,073	930,900	123,400	63,100	8,935,524
DITS - STATEWIDE ITS - STATE 100%.								
4130194	TRAFFIC SIGNALIZATION		185,690	0	0	0	0	185,690
Total			185,690	0	0	0	0	185,690
DPTO - STATE - PTO								
4144471	OCALA REGIONAL AIRPORT		200,000	732,675	0	0	0	989,301
4224401	OCALA/MARION UPWP		7,270	0	0	0	0	41,118
4241231	SUNTRAN		597,304	597,030	0	0	0	3,083,720

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DPTO - STATE - PTO								
4314011	TPO PLANNING STUDIES		0	7,270	7,487	7,487	8,199	30,443
4315491	DUNNELLON MUNICIPAL AIRPORT		0	0	19,774	0	0	19,774
4315501	DUNNELLON MUNICIPAL AIRPORT		0	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT		0	0	0	0	0	8,972
4315521	DUNNELLON MUNICIPAL AIRPORT		74,951	0	0	0	0	74,951
4315541	DUNNELLON MUNICIPAL AIRPORT		524,774	0	0	0	0	524,774
4315551	DUNNELLON MUNICIPAL AIRPORT		0	0	500,000	0	0	540,000
4315861	OCALA REGIONAL AIRPORT		300,000	0	0	0	0	800,000
4317983	NE 36TH AVENUE		2,000,000	0	0	0	0	2,000,000
4333041	SUNTRAN		0	0	612,464	632,684	664,318	1,909,466
4335171	DUNNELLON MUNICIPAL		167,200	0	0	0	0	167,200
4370111	DUNNELLON MUNICIPAL AIRPORT		0	144,857	470,296	34,621	0	649,774
4370171	OCALA REGIONAL AIRPORT		0	0	500,000	500,000	0	1,000,000
4370241	DUNNELLON MUNICIPAL AIRPORT		0	0	13,600	185,190	0	198,790
4370311	OCALA REGIONAL AIRPORT	3	4,000	0	0	0	0	34,000
4370321	OCALA REGIONAL AIRPORT 20		0,000	1,800,000	0	0	0	2,000,000
Total			4,105,499	3,281,832	2,123,621	1,359,982	672,517	14,076,873
DS - STATE PRIMARY HIGHWAYS & PTO								
2386481	US 41		0	2,901,000	0	0	0	3,311,000
2386511	SR 00	2	0	0	0	0	0	15,077
2386771	SR 5	3	0	0	0	0	0	2,235,945
2386931	SR 35		750,000	0	0	0	0	20,778,635
2387191	SR 0	4	0	0	0	0	0	13,209,835
2387201	SR 0	4	0	0	0	0	0	2,093

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
DS - STATE PRIMARY HIGHWAYS & PTO								
4162201	SR 26	3	0	0	0	0	0	378,990
4195841	US 1	4	0	0	0	0	0	72,709
4242831	US 41	4	0	0	0	0	0	50,932
4272491	US 01	3	0	0	0	0	0	16,488
4272801	US 441		1,059,367	0	0	0	0	1,059,367
4282132	I-75		0	0	0	0	0	401,106
4290531	US 7	2	0	0	0	0	0	692,983
4290831	US 7	2	0	0	0	0	0	1,924,585
4293631	SR 0	4	0	0	0	0	0	46,189
4306561	SR 40		299,374	0	0	0	0	721,104
4309861	US 1	4	0	0	0	0	0	15,979
4319111	SR 0	4	0	0	0	0	0	426,443
4325401	US 1	4	0	0	0	0	0	148,967
4336521	SR 0	4	0	0	0	0	0	1,665,832
4336601	US 41	4	0	0	0	0	0	675,454
4336611	US 41	4	0	0	0	0	0	624,735
4344081	SR 40		320,000	0	0	0	0	320,000
4354661	I-75		0	0	0	0	0	798,463
4356661	US 441		325,000	0	764,366	0	0	1,089,366
4368791	SR 200		375,000	0	2,947,273	0	0	3,322,273
Total			3,128,741	2,901,000	3,711,639	0	0	54,004,550
DU - STATE PRIMARY/FEDERAL REIMB								
4224401	OCALA/MARION UPWP		58,157	0	0	0	0	328,950
4241211	MARION TRANSIT		889,342	933,809	0	0	0	3,750,330

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	0	58,157	59,902	59,902	61,699	239,660
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
Total		947,499	991,966	1,040,402	1,089,427	1,142,700	7,409,966
DWS - WEIGH STATIONS - STATE 100%							
4297271	I-75	0	0	0	0	0	1,181,180
4303553	SR 0 4	0	0	0	0	0	1,225,563
Total		0	0	0	0	0	2,406,743
EB - EQUITY BONUS							
2386771	SR 5 3	0	0	0	0	0	833,443
4106742	SR 0 4	0	0	0	0	0	139,975
4106743	SR 0 4	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	0	0	0	0	0	872,703
4359491	PRUITT TRAIL	0	0	0	0	0	10,000
Total		0	0	0	0	0	1,993,051
FAA - FEDERAL AVIATION ADMIN							
4315491	DUNNELLON MUNICIPAL AIRPORT	0	0	163,265	0	0	163,265
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	161,500
4315521	DUNNELLON MUNICIPAL AIRPORT	862,524	0	0	0	0	862,524
4370241	DUNNELLON MUNICIPAL AIRPORT	0	0	153,000	2,083,385	0	2,236,385
4370311	OCALA REGIONAL AIRPORT 68	0,000	0	0	0	0	680,000
Total		1,542,524	0	316,265	2,083,385	0	4,103,674
FSF1 - FED STIMULUS, S/W MANAGED							
2386771	SR 5 3	0	0	0	0	0	26,237,093
Total		0	0	0	0	0	26,237,093

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4241231	SUNTRAN	400,000	400,000	0	0	0	2,000,000
4271882	SUNTRAN	2,022,110	0	0	0	0	3,316,254
4333041	SUNTRAN	0	0	400,000	400,000	400,000	1,200,000
Total		2,422,110	400,000	400,000	400,000	400,000	6,516,254
HPP - HIGH PRIORITY PROJECTS							
2386481	US 1 4	0	0	0	0	0	692,425
Total		0	0	0	0	0	692,425
HRRR - HIGH RISK RURAL ROAD							
4295861	CR 25 2	0	0	0	0	0	44,008
4311421	CR 314A	0	0	0	0	0	21,050
Total		0	0	0	0	0	65,058
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4272801	US 441	3,073,831	0	0	0	0	3,503,814
4295861	CR 25 2	0	0	0	0	0	700,774
4309861	US 1 4	0	0	0	0	0	335,055
4311421	CR 314A	0	0	0	0	0	576,484
4324211	SR 40	672,072	0	0	0	0	1,064,662
4332061	CR 484	270,405	0	0	0	0	303,440
4348441	CR 2 4	0	0	0	0	0	70,950
4350571	I-75 0		1,977,992	0	0	0	1,977,992
4363711	US 441	100,000	0	275,225	0	0	375,225
Total		4,116,308	1,977,992	275,225	0	0	8,908,396
LF - LOCAL FUNDS							
4144471	OCALA REGIONAL AIRPORT	200,000	732,675	0	0	0	946,832

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4224401	OCALA/MARION UPWP	7,270	0	0	0	0	41,118
4241211	MARION TRANSIT	889,342	933,809	0	0	0	3,750,330
4241231	SUNTRAN	602,082	601,806	0	0	0	3,093,274
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	7,307,911
4271882	SUNTRAN	505,528	0	0	0	0	829,064
4295861	CR 25 2	0	0	0	0	0	23,343
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	DUNNELLON MUNICIPAL AIRPORT	0	0	3,628	0	0	3,628
4315501	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	0	0	0	0	0	8,972
4315521	DUNNELLON MUNICIPAL AIRPORT	19,167	0	0	0	0	19,167
4315541	DUNNELLON MUNICIPAL AIRPORT	131,193	0	0	0	0	131,193
4315551	DUNNELLON MUNICIPAL AIRPORT	0	0	500,000	500,000	0	1,010,000
4315861	OCALA REGIONAL AIRPORT	300,000	0	500,000	500,000	0	1,800,000
4333041	SUNTRAN	0	0	612,464	637,745	664,318	1,914,527
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4335171	DUNNELLON MUNICIPAL	41,800	0	0	0	0	41,800
4355491	SW 49TH AVE	0	0	0	17,974,746	0	17,974,746
4370111	DUNNELLON MUNICIPAL AIRPORT	0	176,450	471,888	314,810	500,000	1,463,148
4370171	OCALA REGIONAL AIRPORT	0	0	500,000	500,000	500,000	1,500,000
4370241	DUNNELLON MUNICIPAL AIRPORT	0	0	3,400	46,297	0	49,697
4370311	OCALA REGIONAL AIRPORT 3	4,000	0	0	0	0	34,000
4370321	OCALA REGIONAL AIRPORT 20	0,000	1,800,000	0	0	0	2,000,000
Total		2,930,382	4,252,010	3,579,367	21,510,610	2,753,518	47,068,809

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
MA - MIN. ALLOCATION (ANY AREA)								
2386771	SR 5	3	0	0	0	0	0	422,670
Total			0	0	0	0	0	422,670
ML - MA, AREAS <= 200K								
2386511	SR 00	2	0	0	0	0	0	1,891,323
Total			0	0	0	0	0	1,891,323
NHRE - NAT HWY PERFORM - RESURFACING								
4272801	US 441		518,945	0	0	0	0	518,945
4290531	US 7	2	0	0	0	0	0	3,953,621
4306551	SR 492		0	0	2,939,382	0	0	2,939,382
4306561	SR 40		1,353,255	0	0	0	0	1,353,255
4344081	SR 40		0	0	686,061	0	0	686,061
Total			1,872,200	0	3,625,443	0	0	9,451,264
PL - METRO PLAN (85% FA; 15% OTHER)								
4179601	OCALA/MARION UPWP		464,952	464,952	464,952	464,952	464,952	5,043,660
Total			464,952	464,952	464,952	464,952	464,952	5,043,660
RHP - RAIL HIGHWAY X-INGS - PROT DEV								
4349551	CR 28	3	0	0	0	0	0	169,603
4349561	E MC KINNEY AVE		0	0	0	0	0	184,653
4369101	SE 2ND AVENUE		185,797	0	0	0	0	185,797
4369111	NW 27TH AVENUE		214,773	0	0	0	0	214,773
4369171	SE 8TH STREET		360,600	0	0	0	0	360,600
Total			761,170	0	0	0	0	1,115,426
S129 - STP EARMARKS - 2008								
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	245,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
S129 - STP EARMARKS - 2008							
Total		0	0	0	0	0	245,000
SA - STP, ANY AREA							
2386481	US 41	0	0	0	9,389,867	0	10,377,872
2386511	SR 00	2	0	0	0	0	538,174
2386771	SR 5	3	0	0	0	0	126,363
4106743	SR 0	4	0	0	0	0	1,000,000
4179601	OCALA/MARION UPWP	0	0	0	0	0	68,608
4195841	US 1	4	0	0	0	0	81,156
4272491	US 01	3	0	0	0	0	3,320,814
4272801	US 441	2,510,511	0	0	0	0	2,510,511
4290531	US 7	2	0	0	0	0	3,865,150
4290831	US 7	2	0	0	0	0	4,476,707
4295861	CR 25	2	0	0	0	0	3,000
4317971	NE 25TH AVENUE	393,082	0	0	0	0	403,082
4317982	NE 36TH AVENUE	0	0	0	0	0	10,000
4317984	NE 36TH AVENUE	106,876	0	0	0	0	116,876
4336801	US 27	0	0	5,000	0	0	5,000
4344081	SR 40	0	0	10,790	0	0	10,790
4352091	I-75	0	10,000	177,440	0	0	187,440
4355171	SUNTRAN	0	0	0	3,600,000	0	3,600,000
4355401	US 441	0	0	0	196,480	0	196,480
4363611	ITS OPERATIONAL SUPPORT	0	0	0	0	2,617,155	2,617,155
4368791	SR 200	0	0	317,672	0	0	317,672
Total		3,010,469	10,000	510,902	13,186,347	2,617,155	33,832,850

5-Year Summary of Projects by Funding Category

Project #	Project Name		2015/16	2016/17	2017/18	2018/19	2019/20	Total
SE - STP, ENHANCEMENT								
4354921	SR 0	4	0	0	0	0	0	7,500
Total			0	0	0	0	0	7,500
SL - STP, AREAS <= 200K								
2386481	US 1	4	0	0	0	0	0	213,966
2386511	SR 00	2	0	0	0	0	0	213,888
2386931	SR 35		1,984,146	144,991	0	0	0	10,678,151
2387201	SR 0	4	0	0	0	0	0	419,322
4106742	SR 40		1,123,782	264,972	2,000,000	1,424,830	0	9,307,183
4106743	SR 0	4	0	0	0	0	0	3,711,499
4179601	OCALA/MARION UPWP		0	0	0	0	0	431,392
4195841	US 1	4	0	0	0	0	0	49,069
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)		0	0	0	0	0	35,400
4248851	SR 5	3	0	0	0	0	0	578,808
4272491	US 01	3	0	0	0	0	0	234,399
4272731	SR 5	3	0	0	0	0	0	187,310
4272801	US 441		126,121	0	0	0	0	519,874
4317971	NE 25TH AVENUE		930,918	0	0	0	0	945,918
4317984	NE 36TH AVENUE		734,993	0	0	0	0	734,993
4324211	SR 40		88,713	0	0	0	0	94,716
4336521	SR 40		0	0	3,500,000	3,037,831	3,028,976	9,566,807
4336801	US 27		0	0	1,000,000	0	0	1,000,000
4354921	SR 40 INTERSECTION IMPROVEMENTS	0	0		0	0	0	136,709
4355401	US 441		0	0	0	2,677,821	0	2,677,821
Total			4,988,673	409,963	6,500,000	7,140,482	3,028,976	41,737,225

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	2,838,019	0	4,546,125
2386931	SR 35	2,615,854	0	0	0	0	3,458,521
4106742	SR 40	296,518	189,500	75,000	75,000	0	676,018
4106743	SR 0 4	0	0	0	0	0	37,686
4195841	US 1 4	0	0	0	0	0	1,444,745
Total		2,912,372	189,500	75,000	2,913,019	0	10,163,095
TALL - TRANSPORTATION ALTS- <200K							
4319351	SR 40 DOWNTOWN OCALA	0	142,043	0	0	0	142,043
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	396,078	0	0	0	0	396,078
4354861	SILVER SPRINGS BIKEWAY	0	0	801,206	0	0	801,206
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	0	0	253,000	253,000
Total		396,078	142,043	801,206	0	253,000	1,592,327
TALT - TRANSPORTATION ALTS- ANY AREA							
4106743	SR 0 4	0	0	0	0	0	300,930
4319351	SR 40 DOWNTOWN OCALA	0	125,355	0	0	0	125,355
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	0	0	0	0	0	202,060
4354861	SILVER SPRINGS BIKEWAY	525,000	0	2,673,838	0	0	3,198,838
4371901	BELLEVIEW TO GREENWAY TRAIL 0	0	0	75,000	0	0	75,000
Total		525,000	125,355	2,748,838	0	0	3,902,183
TCSP - TRANS, COMMUNITY & SYSTEM PRES							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	916,209
Total		0	0	0	0	0	916,209
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	4,839,828

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	0	4,390,000	4,235,000	13,249,443	1,159,000	23,133,443
Total		0	4,390,000	4,235,000	13,249,443	1,159,000	27,973,271

5-Year Summary of Funding Source

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	29,924,026	5,173,771	18,610,793	29,130,329	107,208,416	190,047,335
Local	2,930,382	4,252,010	3,579,367	21,510,610	2,753,518	35,025,887
State	22,079,013	23,927,018	25,963,630	56,875,167	22,764,318	151,609,146
Total	54,933,421	33,352,799	48,153,790	107,516,106	132,726,252	376,682,368

Section 1 - Federal / State Projects

CR 484

4332061

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: AT MARION OAKS TRAIL
To:
Lead Agency: Marion County
Length: .340 MI
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	HSP	270,405	0	0	0	0	270,405
Total		270,405	0	0	0	0	270,405

Prior Cost < 2015/16: 33,035

Future Cost > 2019/20: 0

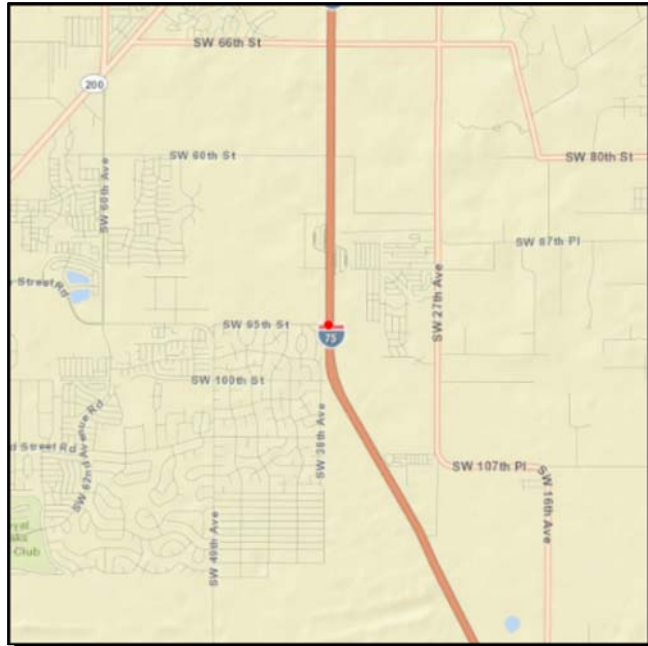
Total Project Cost: 303,440

Project Description: Construction of a dedicated EB left-turn lane and additional signalization for protected corresponding movements.

I-75

4295821

SIS



Work Summary: PD&E/EMO STUDY **From:** AT SW 95TH ST
To:
Lead Agency: FDOT **Length:** 1.200 mi
LRTP #: 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	35,000	0	0	0	0	35,000
PDE	DDR	0	2,000,000	0	0	0	2,000,000
Total		35,000	2,000,000	0	0	0	2,035,000

Prior Cost < 2015/16: 5,271

Future Cost > 2019/20: 0

Total Project Cost: 2,040,271

Project Description: New interchange construction at I-75 and SW 95th Street. (Priority Project #17)

I-75

4352091

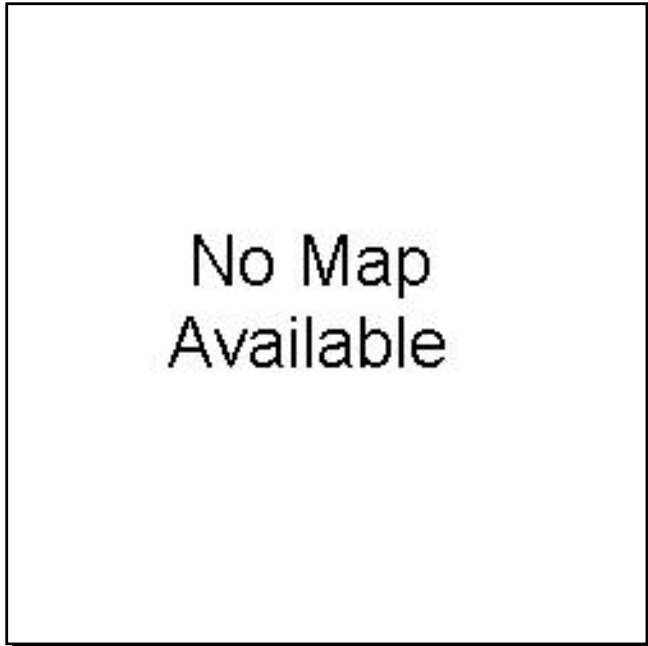
SIS

Work Summary: INTERCHANGE (NEW) **From:** AT NW 49TH ST

To:

Lead Agency: Managed by FDOT **Length:** .001

LRTP #: Objective 3.11: Page 2-8



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	10,000	177,440	0	0	187,440
PDE	CM	0	0	1,852,560	0	0	1,852,560
Total		0	10,000	2,030,000	0	0	2,040,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

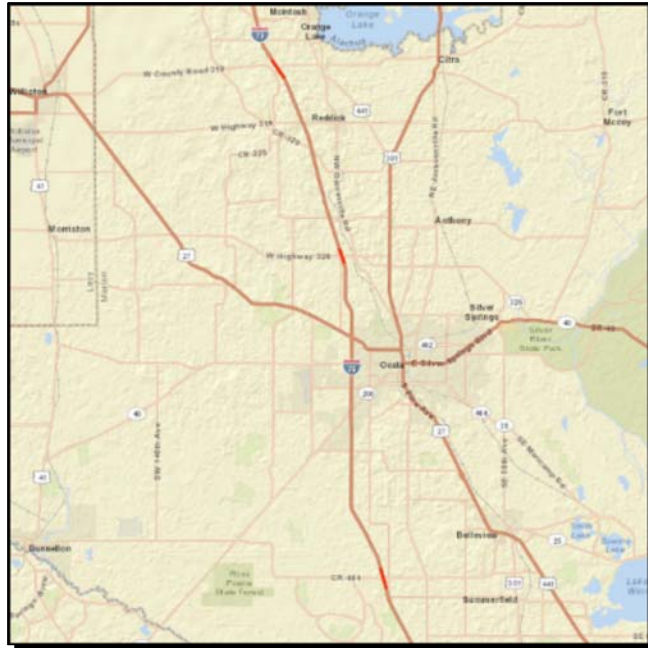
Total Project Cost: 2,040,000

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic.

I-75

4350571

SIS



Work Summary: LIGHTING

From: AT CR 484, SR 326 & CR 318

To:

Lead Agency: FDOT

Length: 28.270 MI

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	500,000	0	0	0	0	500,000
CST	DI	0	926,234	0	0	0	926,234
CST	DIH	0	72,073	0	0	0	72,073
CST	HSP	0	1,977,992	0	0	0	1,977,992
Total		510,000	2,976,299	0	0	0	3,486,299

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 3,486,299

Project Description: Enhance illumination at selected interchanges.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS

Work Summary: ITS COMMUNICATION SYSTEM
From:
To: COUNTYWIDE SYSTEMS
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SA	0	0	0	0	2,617,155	2,617,155
Total		0	0	0	0	2,617,155	2,617,155

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

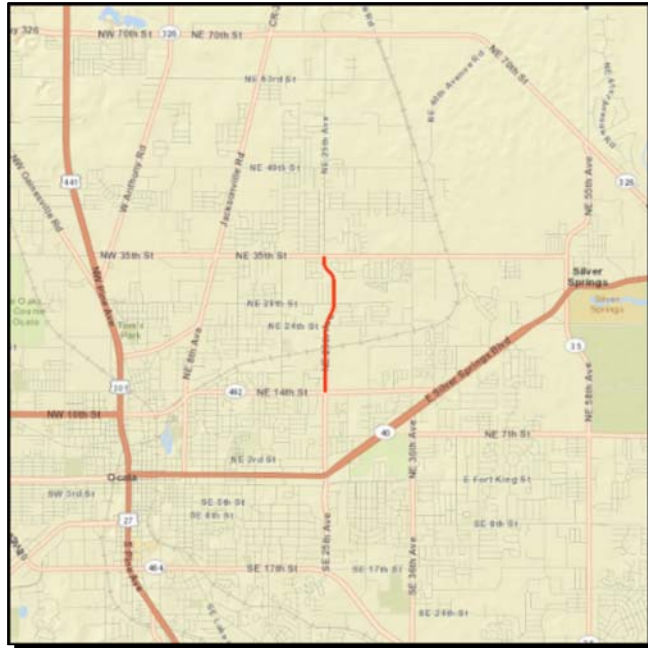
Total Project Cost: 2,617,155

Project Description: Real-time camera systems and message boards to monitor traffic conditions, provide an expedited warning system to mitigate traffic crashes and inclement roadway conditions to motorists and first responders.

NE 25TH AVENUE

4317971

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: NE 14TH STREET (SR 492)

To: NE 35TH STREET

Lead Agency: City of Ocala

Length: 1.597 mi

LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	393,082	0	0	0	0	393,082
PE	ACSA	431,000	0	0	0	0	431,000
PE	SL	930,918	0	0	0	0	930,918
Total		1,755,000	0	0	0	0	1,755,000

Prior Cost < 2015/16: 933,858

Future Cost > 2019/20: 0

Total Project Cost: 2,688,858

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

NE 36TH AVENUE

4317984

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.597
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	106,876	0	0	0	0	106,876
PE	CM	533,131	0	0	0	0	533,131
PE	SL	734,993	0	0	0	0	734,993
Total		1,375,000	0	0	0	0	1,375,000

Prior Cost < 2015/16: 10,000

Future Cost > 2019/20: 0

Total Project Cost: 1,385,000

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade separated crossing over the CSX rail line. (Priority Project #13)

NE 36TH AVENUE

4317982

Non-SIS

Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.517
LRTP #: 7-15



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	485,426	0	0	0	0	485,426
PE	CM	889,574	0	0	0	0	889,574
Total		1,375,000	0	0	0	0	1,375,000

Prior Cost < 2015/16: 10,000

Future Cost > 2019/20: 0

Total Project Cost: 1,385,000

Project Description: Capacity expansion project to widen NE 36th Avenue from two to four-lanes. Project alternatives include grade separation over the CSX rail line. (Priority Project #13)

NE 36TH AVENUE

4317983

SIS

Work Summary: BRIDGE-NEW STRUCTURE **From:** NE 20TH PL

To: NE 25TH ST

Lead Agency: City of Ocala

LRTP #: 7-15



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DPTO	2,000,000	0	0	0	0	2,000,000
ROW	TRIP	0	4,390,000	4,235,000	1,704,000	1,159,000	11,488,000
CST	TRIP	0	0	0	10,895,443	0	10,895,443
RRU	TRIP	0	0	0	650,000	0	650,000
Total		2,000,000	4,390,000	4,235,000	13,249,443	1,159,000	25,033,443

Prior Cost < 2015/16: 5,525

Future Cost > 2019/20: 100,000

Total Project Cost: 25,138,968

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

NW 27TH AVENUE

4369111

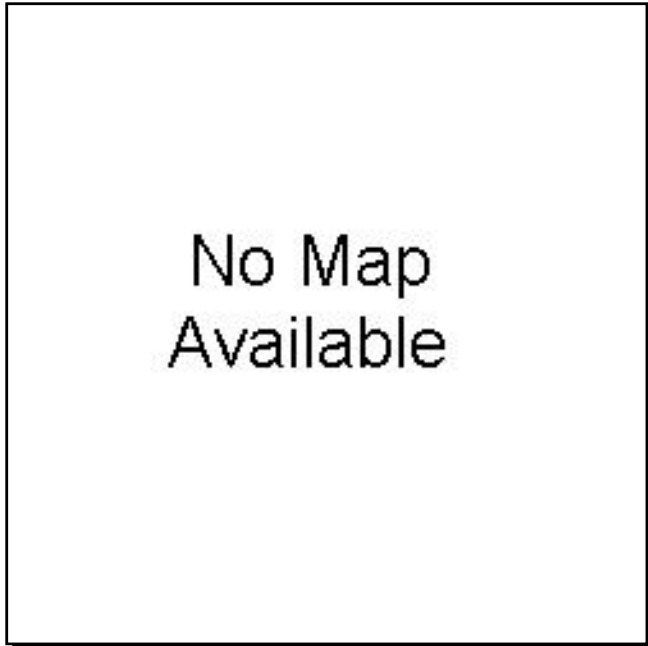
Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627188-P

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	214,773	0	0	0	0	214,773
Total		214,773	0	0	0	0	214,773

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 214,773

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinet.

SE 2ND AVENUE

4369101

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627216-R

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	185,797	0	0	0	0	185,797
Total		185,797	0	0	0	0	185,797

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 185,797

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

SE 8TH STREET

4369171

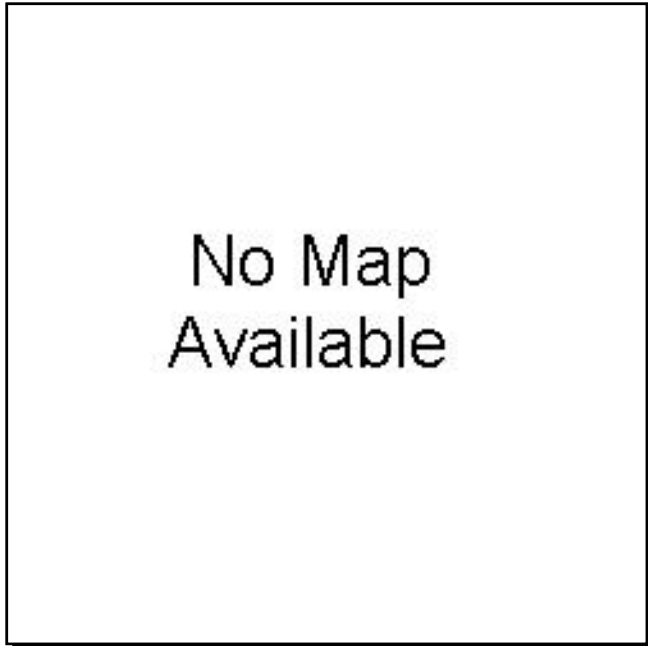
Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #625087-W

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	360,600	0	0	0	0	360,600
Total		360,600	0	0	0	0	360,600

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 360,600

Project Description: At-grade rail crossing improvement. Replace/Upgrade signalization and control cabinet.

SR 200

4368791

Non-SIS

Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE
Lead Agency: Managed by FDOT **Length:** 5.898
LRTP #: Objective 1.53: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,000	0	0	0	0	20,000
PE	DS	375,000	0	0	0	0	375,000
CST	DS	0	0	2,947,273	0	0	2,947,273
CST	DIH	0	0	645,219	0	0	645,219
CST	SA	0	0	317,672	0	0	317,672
CST	DDR	0	0	3,799,952	0	0	3,799,952
Total		395,000	0	7,710,116	0	0	8,105,116

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 8,105,116
Project Description: Routine resurfacing.

SR 200

2386511

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: CITRUS CO LINE
To: CR 484
Lead Agency: FDOT
Length: 5.343 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ENV	ACSN	220,000	0	0	0	0	220,000
Total		220,000	0	0	0	0	220,000

Prior Cost < 2015/16: 4,573,199

Future Cost > 2019/20: 0

Total Project Cost: 4,793,199

Project Description: Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

SR 200

4356592

SIS



Work Summary: ADD TURN LANE(S) **From:** at I-75

To:

Lead Agency: FDOT

LRTP #: Objective 1.11 - Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	750,000	0	0	0	0	750,000
CST	ACNP	0	0	0	0	4,472,672	4,472,672
Total		750,000	0	0	0	4,472,672	5,222,672

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 5,222,672

Project Description: Add left and right turn lanes at I-75 off ramps.

SR 326

4356602

SIS



Work Summary: ADD RIGHT TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

LRTP #: Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACNP	0	462,000	0	0	0	462,000
CST	ACNP	0	0	0	0	797,089	797,089
Total		0	462,000	0	0	797,089	1,259,089

Prior Cost < 2015/16: 510,000

Future Cost > 2019/20: 0

Total Project Cost: 1,769,089

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



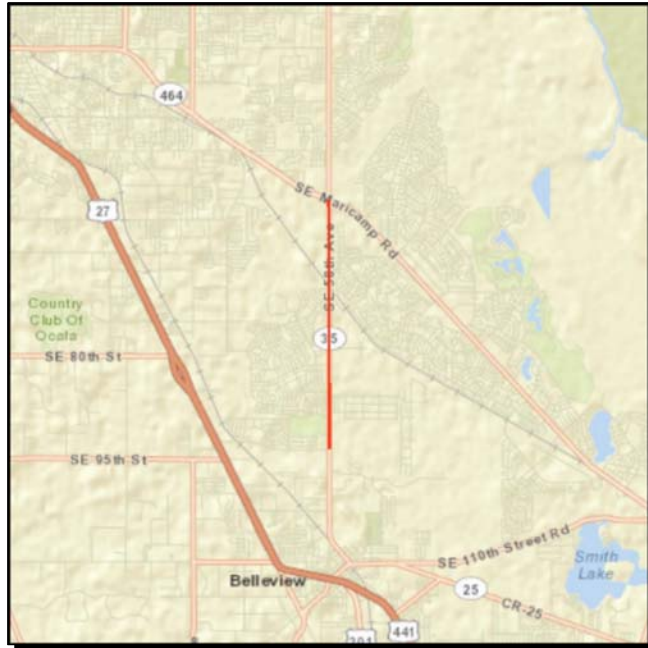
Work Summary: INTERSECTION IMPROVEMENT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,005,000	0	1,005,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

SR 35 **2386931** **Non-SIS**

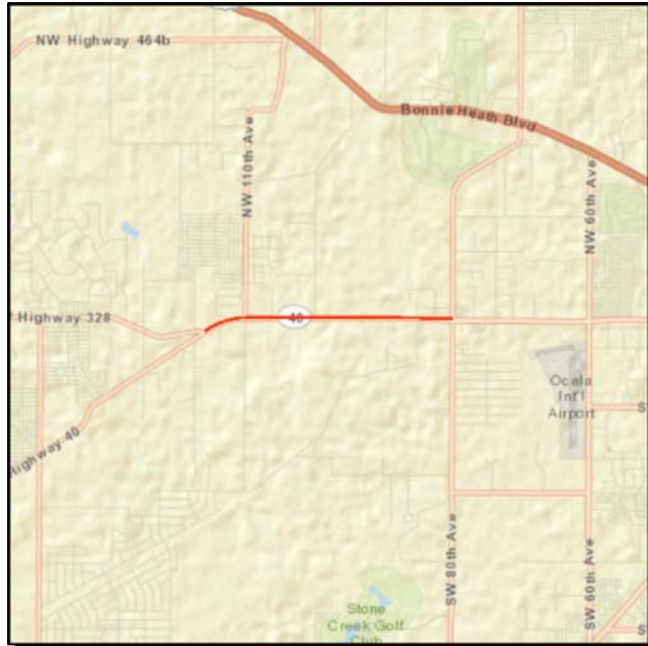


Work Summary: ADD LANES & RECONSTRUCT
From: SE 92ND PLACE (BELLEVIEW BELTWAY)
To: CR 464
Lead Agency: FDOT
Length: 3.758 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SN	2,615,854	0	0	0	0	2,615,854
INC	DS	750,000	0	0	0	0	750,000
ROW	SL	1,984,146	144,991	0	0	0	2,129,137
ROW	DDR	0	2,377,519	0	0	0	2,377,519
DSB	DDR	0	0	160,000	0	0	160,000
Total		5,350,000	2,522,510	160,000	0	0	8,032,510

Prior Cost < 2015/16: 32,297,627
Future Cost > 2019/20: 0
Total Project Cost: 40,330,137
Project Description: Capacity expansion project to widen SR 35 from two to four lanes.

SR 40 **2387191** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: CR 328
To: SW 80TH AVE
Lead Agency: FDOT
Length: 4.035 mi
LRTP #: 7-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
INC	DDR	460,000	0	0	0	0	460,000
CST	DDR	0	135,124	0	0	0	135,124
Total		460,000	135,124	0	0	0	595,124

Prior Cost < 2015/16: 22,076,785

Future Cost > 2019/20: 0

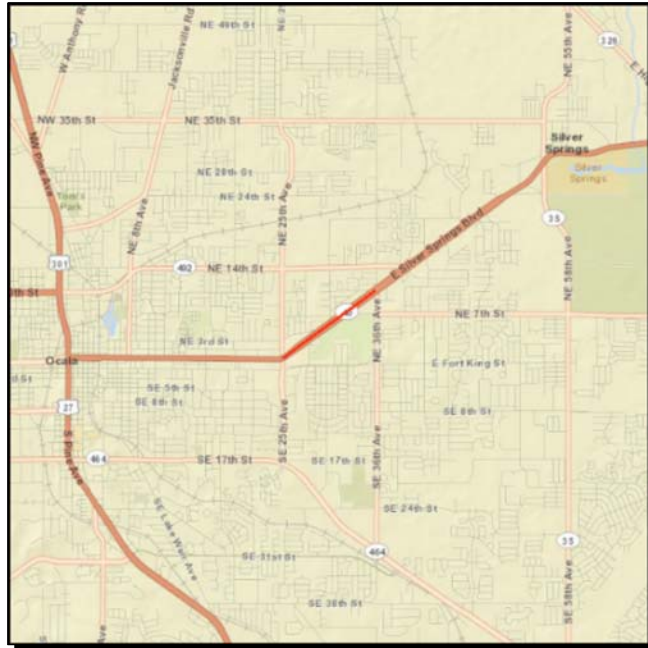
Total Project Cost: 22,671,909

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. Construction is underway.

SR 40

4324211

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: NE 25TH AVE

To: NE 10TH ST

Lead Agency: FDOT

Length: 1.158 MI

LRTP #: Objective 2.16: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	88,713	0	0	0	0	88,713
CST	HSP	672,072	0	0	0	0	672,072
Total		760,785	0	0	0	0	760,785

Prior Cost < 2015/16: 428,676

Future Cost > 2019/20: 0

Total Project Cost: 1,189,461

Project Description: Safety/Access management project to modify median openings to mitigate crash frequencies.

SR 40

4106742

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.517 mi
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,140,000	0	0	0	0	1,140,000
ROW	SN	296,518	189,500	75,000	75,000	0	636,018
ROW	SL	1,123,782	264,972	2,000,000	1,424,830	0	4,813,584
ROW	DDR	0	2,735,028	0	0	0	2,735,028
CST	DI	0	0	0	0	11,340,000	11,340,000
CST	ACNP	0	0	0	0	94,031,872	94,031,872
Total		2,560,300	3,189,500	2,075,000	1,499,830	105,371,872	114,696,502

Prior Cost < 2015/16: 5,686,608

Future Cost > 2019/20: 0

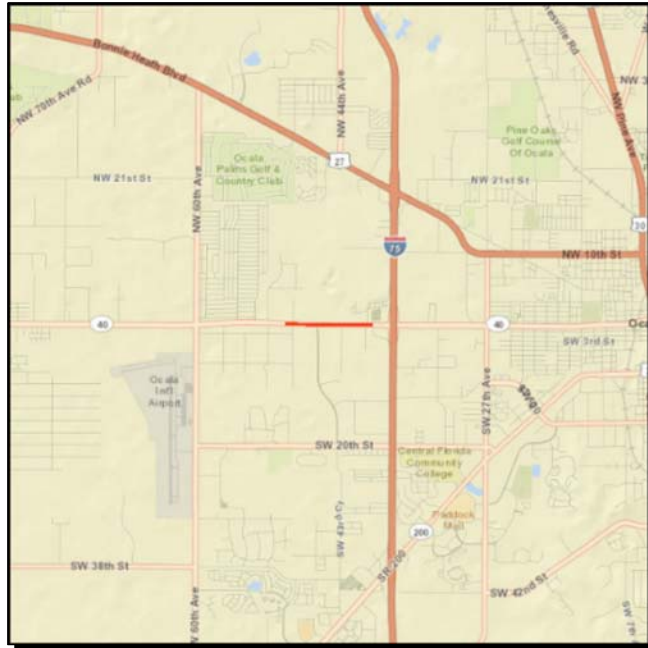
Total Project Cost: 120,383,110

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4306561

Non-SIS



Work Summary: RESURFACING **From:** E OF SW 52ND AVE
To: SW 40TH AVE
Lead Agency: FDOT **Length:** 1.061 MI
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	299,374	0	0	0	0	299,374
CST	DIH	67,269	0	0	0	0	67,269
CST	NHRE	1,353,255	0	0	0	0	1,353,255
Total		1,719,898	0	0	0	0	1,719,898

Prior Cost < 2015/16: 577,991
Future Cost > 2019/20: 0
Total Project Cost: 2,297,889
Project Description: Routine resurfacing.

SR 40

4106743

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: CR 314
To: CR 314A
Lead Agency: FDOT
Length: 5.867 mi
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,090,000	0	0	0	0	1,090,000
Total		1,090,000	0	0	0	0	1,090,000

Prior Cost < 2015/16: 6,794,665

Future Cost > 2019/20: 0

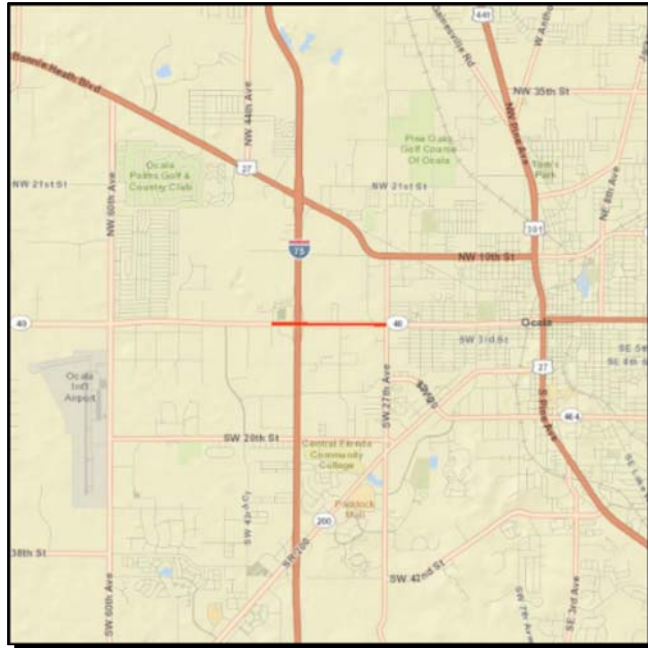
Total Project Cost: 7,884,665

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4336521

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 27TH AVENUE
To: SW 40TH AVENUE
Lead Agency: FDOT
Length: 1.337 MI
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SL	0	0	3,500,000	3,037,831	3,028,976	9,566,807
ROW	DDR	0	0	0	1,282,169	0	1,282,169
Total		0	0	3,500,000	4,320,000	3,028,976	10,848,976

Prior Cost < 2015/16: 1,858,592

Future Cost > 2019/20: 0

Total Project Cost: 12,707,568

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #11)

SR 40

4344081

SIS

Work Summary: RESURFACING **From:** E OF NE 10TH ST
To: E OF NE 145TH AVE RD

Lead Agency: Managed by FDOT **Length:** 1.037

LRTP #: Objective 1.53: Page 2-6



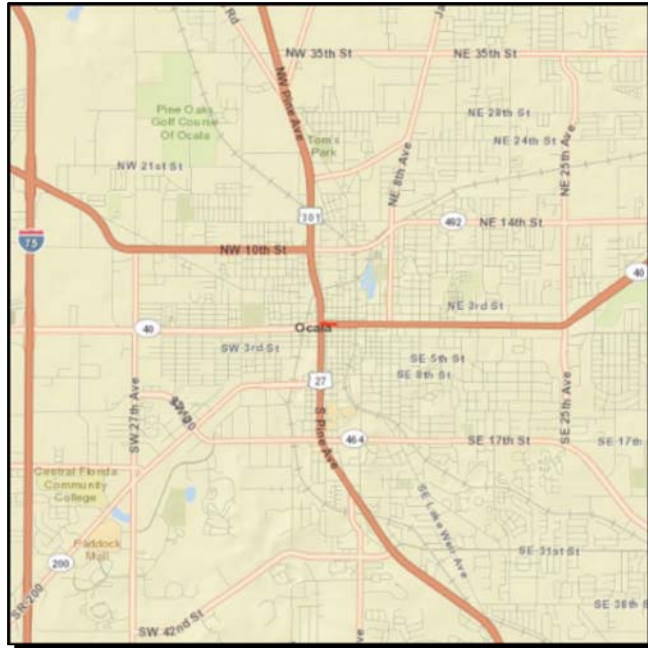
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	20,000	0	0	0	0	20,000
PE	DS	320,000	0	0	0	0	320,000
CST	DIH	0	0	89,874	0	0	89,874
CST	SA	0	0	10,790	0	0	10,790
CST	NHRE	0	0	686,061	0	0	686,061
Total		340,000	0	786,725	0	0	1,126,725

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,126,725
Project Description: Routine resurfacing.

SR 40 CORRIDOR OPERATIONS IMPROVEMENT

4336651

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT

From: US 441

To: NW 1ST AVE

Lead Agency: FDOT

Length: .265 MI

LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALL	396,078	0	0	0	0	396,078
Total		396,078	0	0	0	0	396,078

Prior Cost < 2015/16: 202,060

Future Cost > 2019/20: 0

Total Project Cost: 598,138

Project Description: Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

SR 492

4306551

Non-SIS



Work Summary: RESURFACING **From:** US 441
To: SR 40

Lead Agency: Managed by FDOT **Length:** 3.737

LRTP #: Objective 1.51: Page 2-6

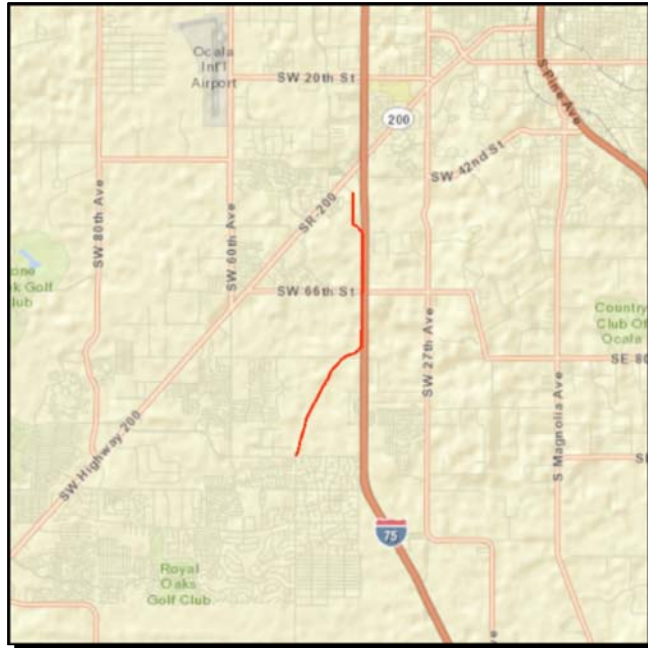
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	200,000
PE	DDR	75,000	0	0	0	0	75,000
CST	DIH	0	0	70,675	0	0	70,675
CST	DDR	0	0	1,351,783	0	0	1,351,783
CST	NHRE	0	0	2,939,382	0	0	2,939,382
Total		275,000	0	4,361,840	0	0	4,636,840

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 4,636,840
Project Description: Routine resurfacing.

SW 49TH AVE

4355491

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 42ND STREET
To: SW 95TH STREET
Lead Agency: Marion County
Length: .000
LRTP #: 7-14

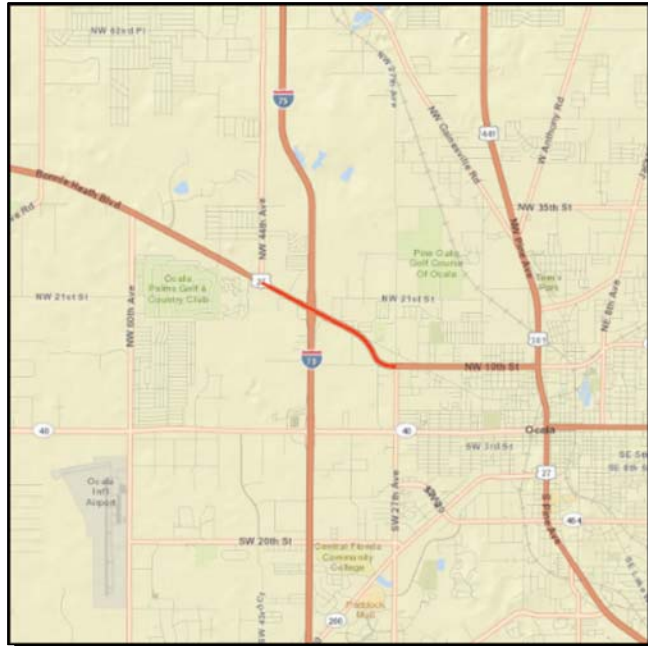
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	0	0	0	17,974,746	0	17,974,746
CST	CIGP	0	0	0	14,605,254	0	14,605,254
Total		0	0	0	32,580,000	0	32,580,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 16,290,000
Project Description: Construct new four-lane roadway parallel to the I-75 corridor.

US 27

4336331

Non-SIS



Work Summary: PD&E/EMO STUDY **From:** NW 27TH AVENUE
To: NW 44TH AVENUE

Lead Agency: FDOT **Length:** 1.845 MI

LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DDR	0	0	1,000,000	0	0	1,000,000
PDE	DIH	0	0	25,000	0	0	25,000
Total		0	0	1,025,000	0	0	1,025,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

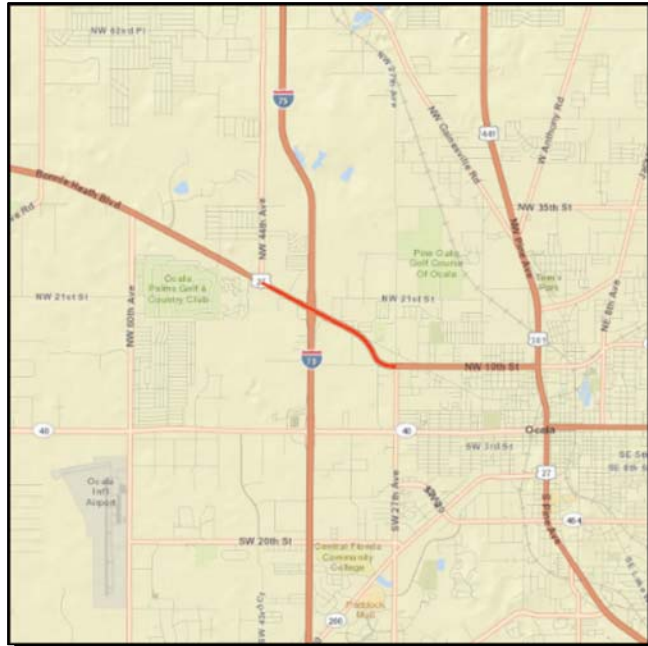
Total Project Cost: 1,025,000

Project Description: All funding for this project is to be redirected toward the PD&E study for the NW 49th Street Interchange project Priority Project #1. (Priority Project #19)

US 27

4336801

SIS



Work Summary: PD&E/EMO STUDY **From:** NW 44TH AVE
To: NW 27TH AVE
Lead Agency: Managed by FDOT **Length:** 1.845
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	0	5,000	0	0	5,000
PDE	SL	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,005,000	0	0	1,005,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,005,000
Project Description: Widen from four-lanes to six-lanes.

US 41 **2386481** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DDR	7,495,000	223,911	4,536,125	0	0	12,255,036
PE	ACSN	405,000	0	0	0	0	405,000
ROW	DIH	405,000	0	0	0	0	405,000
PE	DDR	0	500,000	0	0	0	500,000
ROW	DS	0	2,901,000	0	0	0	2,901,000
CST	DIH	0	0	0	55,300	0	55,300
CST	SN	0	0	0	2,838,019	0	2,838,019
CST	DDR	0	0	0	15,359,217	0	15,359,217
CST	CM	0	0	0	1,852,717	0	1,852,717
CST	SA	0	0	0	9,389,867	0	9,389,867
Total		8,305,000	3,624,911	4,536,125	29,495,120	0	45,961,156

Prior Cost < 2015/16: 10,133,577

Future Cost > 2019/20: 0

Total Project Cost: 56,094,733

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

US 441 **4272801** **Non-SIS**



Work Summary: RESURFACING **From:** CR 329
To: CR 25A
Lead Agency: FDOT **Length:** 5.802 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	1,059,367	0	0	0	0	1,059,367
CST	SL	126,121	0	0	0	0	126,121
CST	SA	2,510,511	0	0	0	0	2,510,511
CST	DDR	1,815,092	0	0	0	0	1,815,092
CST	NHRE	518,945	0	0	0	0	518,945
CST	HSP	3,073,831	0	0	0	0	3,073,831
CST	ACSA	20,540	0	0	0	0	20,540
Total		9,124,407	0	0	0	0	9,124,407

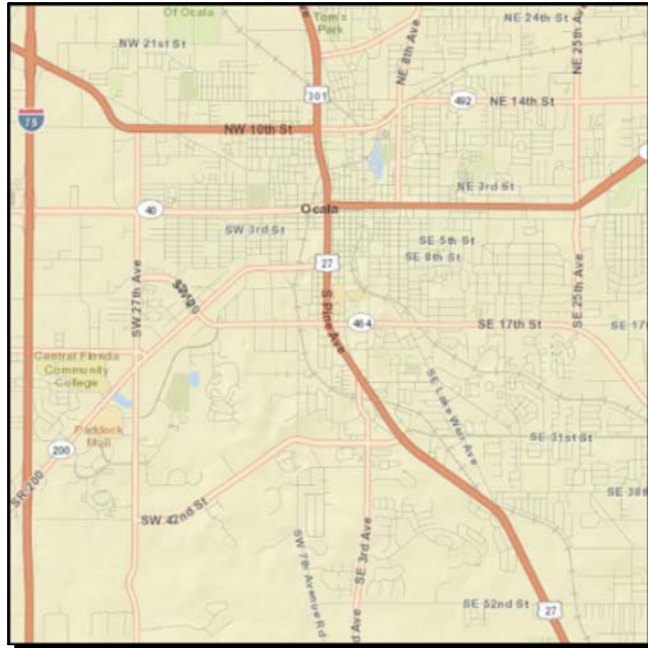
Prior Cost < 2015/16: 903,276

Future Cost > 2019/20: 0

Total Project Cost: 10,027,683

Project Description: Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	0	36,700	36,700	73,400
ROW	DDR	0	0	0	3,928,731	4,648,853	8,577,584
Total		0	0	0	3,965,431	4,685,553	8,650,984

Prior Cost < 2015/16: 760,766

Future Cost > 2019/20: 0

Total Project Cost: 9,411,750

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

US 441 **4363711** **Non-SIS**



Work Summary: HWY-CAPACITY/SFTY IMPROVEMENT
From: S of CR 318
To: ALACHUA CL

Lead Agency: FDOT

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	HSP	100,000	0	0	0	0	100,000
CST	HSP	0	0	275,225	0	0	275,225
Total		105,000	0	275,225	0	0	380,225

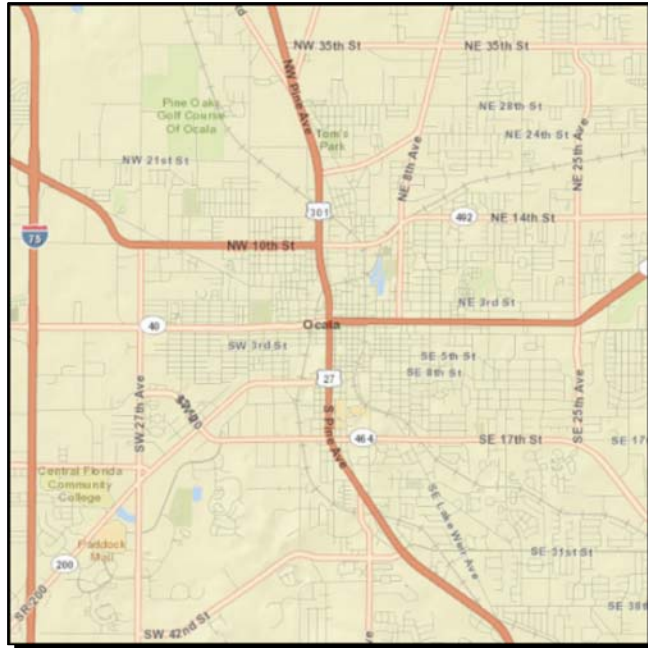
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 380,225

Project Description: Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	0	0	0	26,400	26,400	52,800
ROW	DDR	0	0	0	380,000	320,000	700,000
Total		0	0	0	406,400	346,400	752,800

Prior Cost < 2015/16: 634,988

Future Cost > 2019/20: 0

Total Project Cost: 1,387,788

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 **4355401** **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT
From: AT NW 100TH ST
To:
Lead Agency: Marion County
Length: .252 MI
LRTP #: Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	0	0	0	2,677,821	0	2,677,821
CST	SA	0	0	0	196,480	0	196,480
Total		0	0	0	2,874,301	0	2,874,301

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,874,301

Project Description: Line-of-sight restrictions at this location create significant safety hazards at this intersection. This project will address these hazards by lowering the grade of the crest of the hill on US 441 and removing foliage adjacent to the corridor.

US 441 **4356661** **Non-SIS**



Work Summary: DRAINAGE IMPROVEMENTS **From:** SE 10TH AVE
To: SE 31ST ST

Lead Agency: Managed by FDOT **Length:** .289

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	325,000	0	0	0	0	325,000
CST	DS	0	0	764,366	0	0	764,366
CST	DIH	0	0	100,132	0	0	100,132
Total		335,000	0	864,498	0	0	1,199,498

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,199,498
Project Description: Upgrade existing drainage systems on the US 441 corridor.

Section 2 - TPO Funding

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OCALA/MARION UPWP FROM MPO PLANNING STUDIES TO SUPPORT - 4224401							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	58,157	0	0	0	0	58,157
PLN	DPTO	7,270	0	0	0	0	7,270
PLN	LF	7,270	0	0	0	0	7,270
Total		72,697	0	0	0	0	72,697
<i>Prior Cost < 2015/16</i>		<i>338,489</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>411,186</i>

OCALA/MARION UPWP FROM FY 2010/FY 2011 TO FY 2013/FY 2014 - 4179601							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Ocala/Marion TPO							
PLN	PL	464,952	464,952	464,952	464,952	464,952	2,324,760
Total		464,952	464,952	464,952	464,952	464,952	2,324,760
<i>Prior Cost < 2015/16</i>		<i>3,218,900</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,543,660</i>

TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	0	58,157	59,902	59,902	61,699	239,660
PLN	DPTO	0	7,270	7,487	7,487	8,199	30,443
PLN	LF	0	7,270	7,487	7,487	8,199	30,443
Total		0	72,697	74,876	74,876	78,097	300,546
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,546</i>

Section 3 - Countywide

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
MNT	D	135,070	0	0	0	0	135,070
Total		135,070	0	0	0	0	135,070
<i>Prior Cost < 2015/16</i>		<i>1,024,956</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,160,026</i>

LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	DDR	332,934	414,742	414,323	362,000	374,566	1,898,565
Total		332,934	414,742	414,323	362,000	374,566	1,898,565
<i>Prior Cost < 2015/16</i>		<i>2,838,331</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,736,896</i>

PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	473,700	600,000	600,000	600,000	600,000	2,873,700
Total		473,700	600,000	600,000	600,000	600,000	2,873,700
<i>Prior Cost < 2015/16</i>		<i>2,368,500</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,242,200</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	517,000	517,000	517,000	1,275,500	517,000	3,343,500
Total		517,000	517,000	517,000	1,275,500	517,000	3,343,500
<i>Prior Cost < 2015/16</i>		<i>1,760,500</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,104,000</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	8,617,882
Total		1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	8,617,882
<i>Prior Cost < 2015/16</i>		<i>23,907,965</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,525,847</i>
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DITS	185,690	0	0	0	0	185,690
OPS	DDR	350,113	350,493	358,335	351,548	351,548	1,762,037
Total		535,803	350,493	358,335	351,548	351,548	1,947,727
<i>Prior Cost < 2015/16</i>		<i>2,467,284</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,415,011</i>

Section 4 - Bike / Ped Projects

BELLEVUE TO GREENWAY TRAIL

4371901

Non-SIS



Work Summary: BIKE PATH

From:

To:

Lead Agency: TPO

Length: .000

LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	TALT	0	0	75,000	0	0	75,000
Total		0	0	75,000	0	0	75,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 75,000

Project Description: Conduct analysis to identify the best route for connection from Lake Lillian Park to the Cross Florida Greenway.

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS

Work Summary: BIKE PATH **From:** OSCEOLA AVE
To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala **Length:** .000

LRTP #: Objective 1.33: Page 2-5



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	0	0	0	0	253,000	253,000
Total		0	0	0	0	253,000	253,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH **From:** SILVER SPRINGS STATE PARK
To: CR 42
Lead Agency: Marion County **Length:** .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	525,000	0	0	0	0	525,000
CST	TALT	0	0	2,673,838	0	0	2,673,838
CST	TALL	0	0	801,206	0	0	801,206
Total		525,000	0	3,475,044	0	0	4,000,044

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 4,000,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

Section 5 - Aviation Projects

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DUNNELLON MUNICIPAL FROM TO FUEL STORAGE FARM - 4335171							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: 2-6		Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	167,200	0	0	0	0	167,200
CAP	LF	41,800	0	0	0	0	41,800
Total		209,000	0	0	0	0	209,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>

DUNNELLON MUNICIPAL AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*
AVIATION SAFETY PROJECT				LRTP No: 2-6		Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	0	0	13,600	185,190	0	198,790
CAP	LF	0	0	3,400	46,297	0	49,697
CAP	FAA	0	0	153,000	2,083,385	0	2,236,385
Total		0	0	170,000	2,314,872	0	2,484,872
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>

DUNNELLON MUNICIPAL AIRPORT AT REHABILITATE TAXIWAYS - 4315541							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	524,774	0	0	0	0	524,774
CAP	LF	131,193	0	0	0	0	131,193
Total		655,967	0	0	0	0	655,967
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
DUNNELLON MUNICIPAL AIRPORT FROM CONSTRUCT PARALLEL TAXIWAY TO Y TO RUNWAY 5-23 - 4315521							*Non-SIS*	
AVIATION SAFETY PROJECT		LRTP No: 2-6						
Responsible Agency: Marion County								
CAP	DPTO	74,951	0	0	0	0	74,951	
CAP	DDR	1,718	0	0	0	0	1,718	
CAP	LF	19,167	0	0	0	0	19,167	
CAP	FAA	862,524	0	0	0	0	862,524	
Total		958,360	0	0	0	0	958,360	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>958,360</i>	

DUNNELLON MUNICIPAL AIRPORT AT AVIATION IMPROVEMENT PROJECT - 4315551							*Non-SIS*	
AVIATION SAFETY PROJECT		LRTP No: 2-6						
Responsible Agency: Marion County								
CAP	DPTO	0	0	500,000	0	0	500,000	
CAP	LF	0	0	500,000	500,000	0	1,000,000	
CAP	DDR	0	0	0	500,000	0	500,000	
Total		0	0	1,000,000	1,000,000	0	2,000,000	
<i>Prior Cost < 2015/16</i>		<i>50,000</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,050,000</i>	

DUNNELLON MUNICIPAL AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: 2-6					Length: .000	
Responsible Agency: Marion County								
CAP	DPTO	0	144,857	470,296	34,621	0	649,774	
CAP	DDR	0	31,593	1,592	280,189	500,000	813,374	
CAP	LF	0	176,450	471,888	314,810	500,000	1,463,148	
Total		0	352,900	943,776	629,620	1,000,000	2,926,296	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,926,296</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
DUNNELLON MUNICIPAL AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491							*Non-SIS*	
AVIATION CAPACITY PROJECT							LRTP No: 2-6	
Responsible Agency: Marion County								
CAP	DPTO	0	0	19,774	0	0	19,774	
CAP	LF	0	0	3,628	0	0	3,628	
CAP	FAA	0	0	163,265	0	0	163,265	
Total		0	0	186,667	0	0	186,667	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>186,667</i>	

OCALA REGIONAL AIRPORT FROM CONSTRUCT TO GA TERMINAL BUILDING - 4144471							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							LRTP No: 2-6	
Responsible Agency: City of Ocala								
	LF	200,000	732,675	0	0	0	932,675	
CAP	DPTO	200,000	732,675	0	0	0	932,675	
Total		400,000	1,465,350	0	0	0	1,865,350	
<i>Prior Cost < 2015/16</i>		<i>70,783</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,936,133</i>	

OCALA REGIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT							LRTP No: 2-6	Length: .000
Responsible Agency: City of Ocala								
CAP	DPTO	0	0	500,000	500,000	0	1,000,000	
CAP	LF	0	0	500,000	500,000	500,000	1,500,000	
CAP	DDR	0	0	0	0	500,000	500,000	
Total		0	0	1,000,000	1,000,000	1,000,000	3,000,000	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,000,000</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
OCALA REGIONAL AIRPORT AT AIRPORT IMPROVEMENT PROJECT - 4315861							*Non-SIS*	
AVIATION SAFETY PROJECT							LRTP No: 2-6	
Responsible Agency: City of Ocala								
CAP	DPTO	300,000	0	0	0	0	300,000	
CAP	LF	300,000	0	500,000	500,000	0	1,300,000	
CAP	DDR	0	0	500,000	500,000	0	1,000,000	
Total		600,000	0	1,000,000	1,000,000	0	2,600,000	
<i>Prior Cost < 2015/16</i>		<i>1,000,000</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,600,000</i>	

OCALA REGIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*	
AVIATION PRESERVATION PROJECT							LRTP No: 2-6	Length: .000
Responsible Agency: City of Ocala								
CAP	DPTO	34,000	0	0	0	0	34,000	
CAP	LF	34,000	0	0	0	0	34,000	
CAP	FAA	680,000	0	0	0	0	680,000	
Total		748,000	0	0	0	0	748,000	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>748,000</i>	

OCALA REGIONAL AIRPORT AT GA TERMINAL BUILDING - 4370321							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							LRTP No: 2-6	Length: .000
Responsible Agency: City of Ocala								
CAP	DPTO	200,000	1,800,000	0	0	0	2,000,000	
CAP	LF	200,000	1,800,000	0	0	0	2,000,000	
Total		400,000	3,600,000	0	0	0	4,000,000	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>	

Section 6 - Transit Projects

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					LRTP No: A-6	Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DU	0	0	980,500	1,029,525	1,081,001	3,091,026
OPS	LF	0	0	980,500	1,029,525	1,081,001	3,091,026
Total		0	0	1,961,000	2,059,050	2,162,002	6,182,052
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,182,052</i>

MARION TRANSIT FROM TRANSIT OPERATING TO SECTION 5311 - 4241211							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					LRTP No: A-6		
OPS	DU	889,342	933,809	0	0	0	1,823,151
OPS	LF	889,342	933,809	0	0	0	1,823,151
Total		1,778,684	1,867,618	0	0	0	3,646,302
<i>Prior Cost < 2015/16</i>		<i>3,854,358</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,500,660</i>

SUNTRAN - 4355171							*Non-SIS*
CAPITAL FOR FIXED ROUTE					LRTP No: 2-4	Length: .000	
Responsible Agency: Ocala/Marion TPO							
CAP	SA	0	0	0	3,600,000	0	3,600,000
Total		0	0	0	3,600,000	0	3,600,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,600,000</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE				LRTP No: 2-4	Length: .000		
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	612,464	632,684	664,318	1,909,466
OPS	LF	0	0	612,464	637,745	664,318	1,914,527
OPS	FTA	0	0	400,000	400,000	400,000	1,200,000
Total		0	0	1,624,928	1,670,429	1,728,636	5,023,993
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,023,993</i>

SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307-2009 - 4271882							*Non-SIS*
CAPITAL FOR FIXED ROUTE				LRTP No: 2-4			
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,022,110	0	0	0	0	2,022,110
CAP	LF	505,528	0	0	0	0	505,528
Total		2,527,638	0	0	0	0	2,527,638
<i>Prior Cost < 2015/16</i>		<i>1,617,680</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,145,318</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231							*Non-SIS*
OPERATING FOR FIXED ROUTE				LRTP No: 2-4			
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	597,304	597,030	0	0	0	1,194,334
OPS	LF	602,082	601,806	0	0	0	1,203,888
OPS	FTA	400,000	400,000	0	0	0	800,000
Total		1,599,386	1,598,836	0	0	0	3,198,222
<i>Prior Cost < 2015/16</i>		<i>4,978,772</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,176,994</i>

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4370311	OCALA REGIONAL AIRPORT	5-5
4370321	OCALA REGIONAL AIRPORT	5-5
4371901	BELLEVIEW TO GREENWAY TRAIL	4-2

Florida Transportation Plan and Strategic Intermodal System Policy Plan Updates *An Overview*

presented to
Ocala/Marion County Transportation Planning Organization

presented by
**Kellie Smith, Florida Department of Transportation,
 FDOT Liaison**

April 2015

What is the Florida Transportation Plan?

- **Florida’s long range transportation plan**
- **A plan for all of Florida**
- **Provides policy guidance for all transportation partners**
- **Provides policy framework for expenditure of state and federal transportation funds**



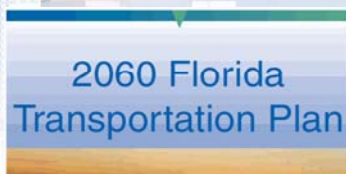
What is the Strategic Intermodal System Policy Plan?

- **Florida's policies and guidance for planning and implementing Florida's Strategic Intermodal System**
 - » Designation criteria
 - » Needs assessment
 - » Prioritization process
 - » Finance strategy
- **Developed by FDOT in consultation with statewide, regional and local partners**



3

Looking Ahead: Statewide Plan Updates



Both to be updated by end of 2015



Adopted January 29, 2010
presented by
The Florida Department of Transportation
in cooperation with its transportation partners

Originally adopted January 20, 2003. Revised July 20, 2008



4

Developing the Policy Framework

- Partner briefings (ongoing)
- Visioning summit and regional forums (completed)
- Regional policy workshops (summer)
- Statewide policy summit (August)
- Draft FTP and SIS Policy Plan for public comment (fall)
- Final FTP and SIS Policy Plan adopted (by end of 2015)

5



More Information & Comments



A screenshot of the FloridaTransportationPlan.com website. The website has a blue header with the FTP and SIS logos. Below the header is a navigation bar with links for HOME, ABOUT, REGIONAL FORUMS, ALTERNATIVE ROUTES, STEERING COMMITTEE, ADVISORY GROUPS, FTP, SIP POLICY PLAN, REGIONAL, and COMMENTS. The COMMENTS link is highlighted with a red circle. The main content area has three columns: "Review Our Previous Plans" with links to the Florida Transportation Plan, Strategic Intermodal System, and SIP Strategic Plan; "About Us" with a description of the Florida Department of Transportation (FDOT) and the FTP/SIS process; and "A Look at Today: Florida's Transportation System" with a video player and a list of transportation modes. The FDOT Centennial 1911-2011 logo is also visible.

FloridaTransportationPlan.com

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FloridaTransportationPlan.com

REPRESENTATIVE FOR DISTRICT FIVE

Mary Schoelzel

District 5

Florida Department of Transportation

Governmental Operations Manager

Mary.Schoelzel@dot.state.fl.us

386-943-5398

7





This year, the Florida Department of Transportation celebrates its 100 year anniversary. In 1915, the Florida Legislature created the State Road Department (renamed in 1969), with six employees managing 4,721 miles of surfaced roads on a budget of \$16,410. It is fitting that, with this 100-year anniversary, FDOT is revising two significant transportation plans that establish policy for the future of transportation in Florida: the Florida Transportation Plan (FTP) and the Strategic Intermodal System (SIS) Policy Plan.

The FTP is Florida's long-range transportation plan that provides 20+ year goals for transportation planning and implementation statewide. The FTP sets the stage for the future of all air, space, water, rail, road, bicycle, and pedestrian transportation, and is used by FDOT as well as Metropolitan Planning Organizations, local governments, Regional Planning Councils, and other partners.

The SIS Policy Plan establishes policies to guide discussions about designations and funding for the state's largest and most strategic transportation facilities. The SIS facilities are the primary means for moving people and freight between Florida's diverse regions, as well as to other states and nations. The SIS is Florida's highest statewide priority for transportation capacity improvements.



Join the Conversation

We want to hear from you! Understanding and considering ideas and concerns from people and businesses that use transportation, organizations who provide transportation services, transportation planners, and transportation builders is critical to the development of successful FTP and SIS Policy Plans.

Everyone can contribute and everyone's voice is important. We invite you to join the conversation by commenting on-line, attending a public meeting, or requesting a presentation regarding the FTP/SIS for your organization or group.

To learn more, please visit FloridaTransportationPlan.com.



For more information, visit our web site or contact:

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melanie.carr@dot.state.fl.us

850-414-4817

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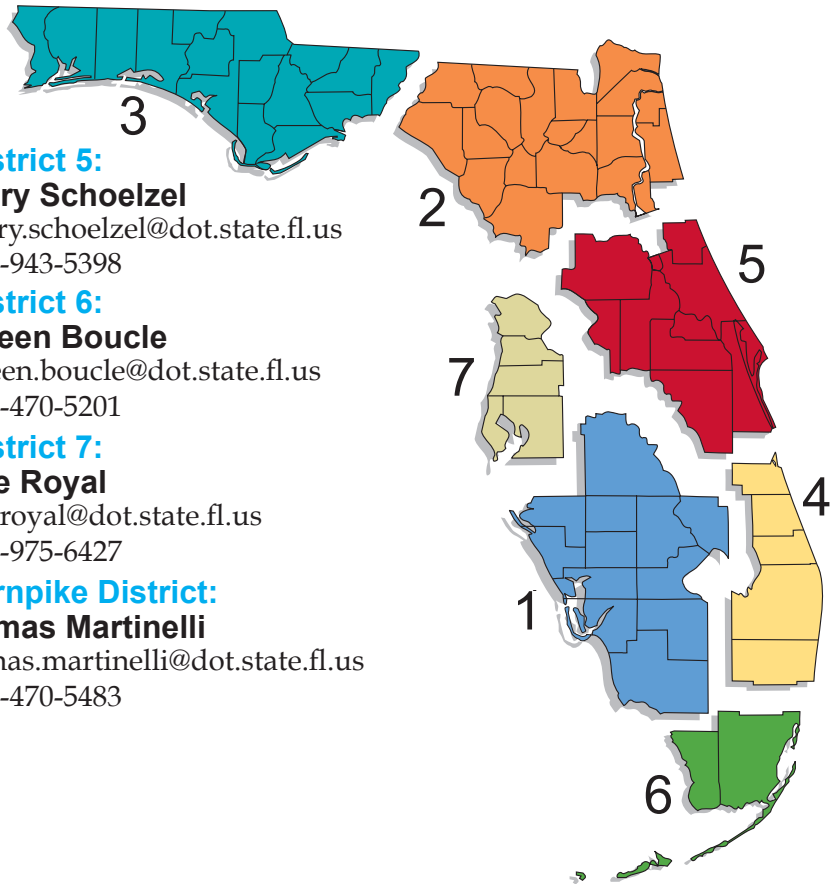
813-975-6427

Turnpike District:

Tomas Martinelli

tomas.martinelli@dot.state.fl.us

305-470-5483



Transportation System in Florida



State Highways

12,099 Centerline Miles

6,783 Bridges



Local Roads

107,674 Centerline Miles

5,091 Bridges



Public Transit

30 Urban Transit Systems

23 Rural Transit Systems



Seaports/Waterways

15 Deepwater Seaports

3,475 Miles of Intercoastal and Inland Routes



Aviation

19 Commercial Airports

110 Public General Aviation

620 Private General Aviation



Spaceports

2 Spaceports

5 Active Launch Facilities



Rail

2,753 Railway Miles

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the American with Disabilities Act or persons who require translation services (free of charge) should contact Paula San Gregorio at Toll Free 1-866-374-3368, extension 4800 or 850-414-4811 at least seven days prior to the meeting.

PUBLIC COMMENT FORM

The Florida Department of Transportation encourages written comments. This form is part of the public record.

Name: _____

Organization: _____

Contact Information: _____

Date or Meeting Attended: _____

Please make your comment(s) as specific as possible and offer suggestions to address your concerns. You may continue on the back, if necessary. This form is part of the public record.

COMMENT(S): _____

Please give your completed form to FDOT Staff or email to Regina Colson at regina.colson@dot.state.fl.us. If you wish to mail your comment form back please send to: Regina Colson, Florida Department of Transportation, MS 28, 605 Suwannee Street, Tallahassee, FL 32399.

Additional comment(s) can be made on-line: www.FloridaTransportationPlan.com

Please note: Florida has a very broad public records law. Most written communications to or from state officials regarding state business are public records available to the public and media upon request. Your email communications may be subject to public disclosure.

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Join the conversation...



Florida Transportation Plan Strategic Intermodal System Policy Plan

Regional Workshops

At the December 2014 Transportation Summit and the Regional Forums held earlier this year, we heard from you about long-term transportation needs in Florida. Now, we need your ideas on state, regional, and local transportation policy that will support these long-term needs.

Please take advantage of this opportunity to share your thoughts about Florida's transportation system.



Monday, June 22, 2015
Lake City

FDOT District Two Office - Madison Conference Room
1109 South Marion Avenue
Lake City, Florida 32025
1:30 PM - 4:30 PM

Tuesday, June 23, 2015
Ft. Myers

Lee Tran
3401 Metro Parkway
Ft. Myers, Florida 33916
1:30 PM - 4:30 PM

Wednesday, June 24, 2015
Ft. Lauderdale

FDOT District Four Office
3400 W. Commercial Blvd.
Ft. Lauderdale, Florida 33309
1:30 PM - 4:30 PM

Thursday, June 25, 2015
The Villages

The Villages Sumter County Service Center
7375 Powell Road
Wildwood, Florida 34785
1:30 PM - 4:30 PM

For more information and to register:
www.FloridaTransportationPlan.com



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CITIZENS ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

March 10, 2015

MINUTES

Members Present:

Renee Blaney, Chairwoman
Davis Dinkins
Richard McGinley
Michelle Shearer
Robert Sulzer (*arrived 3:06 pm*)
Clarke Yandle

Members Not Present:

Ed Kelly
Joe London
Suzanne Mangram

Others Present:

Greg Slay, TPO Director
Ken Odom, TPO Staff
Ann McGaffic, TPO Staff
Kayleen Hamilton, TPO Staff
Kellie Smith, FDOT

Item 1. Call To Order And Roll Call

The meeting was called to order at 3:05 p.m. by Chairwoman Renee Blaney. Secretary Kayleen Hamilton called the roll. A quorum was present.

Item 2. Proof Of Publication

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon and the Marion County websites.

Item 3a. Review and Approval of FY 2021 Priority Projects

Mr. Odom presented the FY 2021 Priority Projects draft. There were no changes to the order from the previous year; however, there were funding changes. Mr. Odom noted that there were several errors on the list. The first correction was the phase and funding on Priority #1: SR 40/US 441, which should have been \$197,000 for construction in FY 2015/2016. The second correction was the addition of \$73,000 in design funds on CR 484 at I-75. The next correction was to the phase and funding on Priority #8: SR 200, which should have been \$220,000 for in the next fiscal year for scrub jay mitigation. Mr. Yandle asked about the mitigation, and Mr. Slay said the funds were used to buy additional land.

Mr. Sulzer commented that it did not make sense to widen SR 200 in Marion County if Citrus County was not going to widen the bridge at the county line. Mr. Slay said that staff would have conversations with the new MPO/TPO to encourage them to take action on the bridge.

Mr. Odom reported that there was no funding currently on SR 40 for widening from CR 328 to US 41.

Mr. Slay advised the committee that an issue had come to light recently regarding bicycle and pedestrian facilities on SR 40 between I-75 and US 441. Looking primarily on the north side of the road, there was a sidewalk with an adjacent asphalt strip that was being called a bicycle lane. Mr. Slay said that staff had had conversation with FDOT regarding retrofitting the sidewalk and bicycle lane into an eight to ten foot multiuse path on the north side of the road. There was expected to be sufficient right-of-way on most of the project area, with the possibility of a little being needed around NW 27th Avenue. The Technical Advisory Committee had added the project to the priority list as the seventh priority at its meeting that morning. Mr. Slay said that a feasibility study would be needed to see what could be done.

Ms. Shearer asked about the PD&E for the SW 95th Street interchange, and Mr. Slay said it had been moved to FY 2016/2017. The County had submitted the additional safety work the FHWA had requested. Mr. McGinley asked about right-of-way for the interchange at CR 484, and Mr. Slay said that right-of-way needs would not be known until the design was at least 36% complete. The project was to do operations improvements, not for adding lanes.

Mr. McGinley made a motion to approve the Priority Projects list with the corrections noted and the addition of the SR 40 multimodal project at number seven. Mr. Yandle seconded and the motion was approved by a vote of five to one. Ms. Shearer was opposed.

Item 3b. Transportation Improvement Program Amendments

Mr. Odom presented the four project amendments for the Transportation Improvement Program. Funding had been added for environmental mitigation of SR 200 from the Citrus County line to CR 484. Construction funding had been added to construct turn lanes on SR 200 at I-75, and environmental mitigation funds had been put in reserve for the Santos Trail Gap and the Land Bridge Trail Gap project.

Mr. McGinley asked whether the endangered species issues on the Greenway trail had been resolved, and Ms. Smith reported that the US Fish and Wildlife Service had done a site visit to determine what it wanted from the County, such as level of survey and locations. Ms. Smith said that the County would likely hire a consultant to do the survey work. Of there were gopher tortoises in the project area, those would have to be take into account, as well.

Mr. Sulzer inquired regarding the degrading pavement of SR 200, and Mr. Slay stated that a couple of spots had been fixed and there were still a few that needed addressed. FDOT was doing the work. Mr. Slay noted that FDOT had two big resurfacing projects coming up that might affect work on the SR 200 pavement.

Ms. Shearer asked what determined whether a road was slagged or smooth asphalt. Mr. Slay said that sometimes traffic counts and maintenance were factors. Ms. Shearer wondered whether people drove slower over slag, and Mr. Slay said that slag roads were generally narrower.

Mr. Sulzer made a motion to approve the TIP amendments as presented. Mr. McGinley seconded, and the motion was unanimously approved.

Item 4. FDOT Rail Safety Program Presentation

Mr. Odom introduced Mr. Don Levigne from Operation Lifesaver. TPO staff had received a request from the Marion County Health Department regarding the need for a rail safety program. Mr. Odom advised that with quiet zones being designated around the county, staff thought it was a good idea to start looking into a safety program.

Mr. Levigne provided a presentation regarding the importance of rail safety. The Operation Lifesaver program had a number of informational videos designed for different audiences. The program reached out to professional drivers and worked with schools to teach children. Mr. Levigne stated that school presentations were tailored to each age group.

Ms. Blaney asked if the Operations Lifesaver program was being done in Marion County, and Mr. Odom said that staff had wanted to see what the CAC thought about the program. Mr. Levigne also discussed the construction of railroad tracks and the physics of stopping a locomotive.

5. Consent Agenda

Mr. McGinley moved for approval of the January 13, 2015, meeting minutes. Mr. Yandle seconded and the motion was unanimously approved.

Item 6. Comments by FDOT

Ms. Smith reported that design was complete for a turn lane on US 441 at NW 42nd Place. A left turn lane was being added on SR 200 at SW 60th Avenue. Widening continued on SR 40 West with drainage work; the limerock base was also being laid. Milling and resurfacing on US 27 was starting in the urban area and would be done at night. There was a pond project at Plumley Farm and a pump replacement project in Belleview. Ms. Smith reported that there was also traffic signal maintenance happening at various locations in the county.

Ms. Slay reported that on SR 200 at SW 60th Avenue, the County had transitioned to a dedicated right turn lane at the intersection that should help traffic flow.

Item 7. Comments by TPO Staff

Mr. Slay reported that the Long Range Transportation Plan would kick off at the next meeting. The plan horizon was 2040, and Mr. Slay advised that staff did not anticipate any major changes based on population projections.

Item 8. Suggestions by CAC Members

There were no further comments by CAC members.

Item 9. Public Comment

There were no comments from the public.

Item 10. Adjournment

Meeting was adjourned by Ms. Blaney at 3:48 p.m.

Respectfully Submitted By:

Kayleen Hamilton, TPO Administrative Assistant



CITIZENS ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

April 14, 2015

MINUTES

Members Present:

Richard McGinley, Vice-chairman
Davis Dinkins (*arrived 3:07 p.m.*)
Ed Kelly
Robert Sulzer

Members Not Present:

Renee Blaney, Chairwoman
Joe London
Suzanne Mangram
Michelle Shearer
Clarke Yandle

Others Present:

John Voges, TPO Staff
Ken Odom, TPO Staff
Ann McGaffic, TPO Staff
Kayleen Hamilton, TPO Staff

Item 1. Call To Order And Roll Call

The meeting was called to order at 3:05 p.m. by Vice-chairman Richard McGinley. Secretary Kayleen Hamilton called the roll. A quorum was not present.

Item 2. Proof Of Publication

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

Item 3a. Review and Approval of Local Off-system Priorities

Mr. Odom advised that projects were solicited from the local cities and the county. The local off-system priorities were projects not eligible for typical federal and state road funding.

Mr. McGinley asked if the new buses would be compressed natural gas, and Mr. Voges reported that staff was looking into it. Mr. Voges said that ordering the new fuel efficient buses would be cheaper than retrofitting the old buses. Mr. McGinley asked if federal funding was available for the buses and Mr. Voges replied affirmatively.

Mr. Odom explained that the local off-system priority list had been developed to procure funding for smaller projects. This was separate from the capital improvement projects. The TPO had been successful in getting funding for resurfacing SW 80th Avenue and for storm water mitigation work on SR 40. The SunTran replacement buses and constructing a new four lane section of SW 49th Avenue were also funded in FY 2019.

Mr. Odom mentioned that the Marion County sidewalks project was partially funded. The future of the NW 100th Street at US 441 reconfiguration was uncertain because FDOT had disagreed with Marion County's plan to cut down the will.

A consensus of present members was unanimously in favor of approving the priority list.

Item 3b. Transportation Improvement Program Amendments

Mr. Odom presented six amendments to the Transportation Improvement Program. Three were rail projects related to additional railway traffic. There was one amendment for audible pavement markings on US 441 and two amendments related to paved trail projects.

Mr. McGinley asked how far the paved trail would go, and Mr. Odom advised that it was from Ocala to Dunnellon. Negotiations were ongoing for a land swap on the proposed alignment. Citrus County was also working on a trail in their jurisdiction to connect into Dunnellon. The trail projects would be design-build, and Mr. Odom mentioned that there was the potential need for environmental mitigation. Much of the trail alignment utilized existing fire lines and service roads.

Item 4c. Long Range Transportation Plan Presentation

Mr. Odom reported that the Long Range Transportation Plan (LRTP) had kicked off with a presentation to the TPO board by the plan's consultant. Staff would be engaging stakeholders and civic organizations for the plan's public outreach element. The LRTP was the guiding document for the TPO, and began with a "wish list" of projects that were refined into a cost feasible plan. The plan took into consideration local comprehensive, corridor, and vision plans, and the goals and objective from the last LRTP, adjusted for current conditions. After the stakeholder and grassroots outreach meetings, a consensus building workshop would be held to refine what the priorities should be. In September, the draft document would be presented for an open comment period leading up to final adoption in November.

Mr. Odom led the committee through a brief informational survey. There was discussion regarding participation from stakeholders and civic groups. Mr. Voges mentioned that staff was looking into collecting online responses.

Mr. McGinley asked about notices regarding meetings, and Mr. Odom said that there would be newspaper advertising. Mr. Odom reported that staff was also looking at having booths at festivals and other events.

Item 5. Consent Agenda

The consent agenda was deferred due to lack of a quorum.

Item 6. Comments by FDOT

There were no updates from FDOT.

Item 7. Comments by TPO Staff

There were no further comments by TPO staff.

Item 8. Comments by CAC Members

Mr. McGinley asked about the SW 95th Street interchange justification report, and Mr. Odom said that it was still in process. Mr. Voges mentioned that FDOT and FHWA had just come out with a streamlined process for reviewing IJR's.

Item 9. Public Comment

There were no comments from the public.

Item 10. Adjournment

Meeting was adjourned by Mr. McGinley at 4:03 p.m.

Respectfully Submitted By:

Kayleen Hamilton, TPO Administrative Assistant

June 1, 2015

CONSTRUCTION

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
238678-2	US 27 (SR 500) Drainage Improvements at Plumley and Mayberry Farms	DRAINAGE IMPROVEMENTS	COMMERCIAL INDUSTRIAL CORP.	\$544,771.05	118	02/16/15	Completed on June 1, 2015	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Still working on Asphalt, ditch blocks, shoulder base.	Possible lane closures for resurfacing.
428213-1	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	Working on setting pullboxes and connecting wiring. Working on DMS placement.	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working in the urban area for widening areas. They have almost completed the structural course from 80th Ave. to 44 Ave. They have started some mill and resurfacing in the rural area.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
429166-1	Bellevue Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Awaiting power upgrade and the contractor will be back after that work is completed by Duke Energy.	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00 Districtwide	270 Districtwide	06/18/14	Pivotal hanger replacement at different intersections in Marion County.	N/A
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$ 1,887,559.36	240	3/9/2015	They are working earthwork and scale placement.	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$ 26,022,554.27	520		Contract awarded 4/14/15	N/A

TRAFFIC OPERATIONS

Financial Project No.	Description	Status
	US 441 at NW 42nd Place	Design is complete for a NB left turn lane. Construction contract has been awarded, construction should be completed by summer 2015.
436129-1	SR 200 at SW 60th Avenue	Construct westbound and eastbound left turn lanes.

Contact Information:

Kellie Smith, TPO Liaison
386-943-5427
kellie.smith@dot.state.fl.us

Mike McCammon, Ocala Operations Engineer
(352) 620-3001
Michael.McCammon@dot.state.fl.us

For additional information please go to www.cflroads.com



SR 40 (SILVER SPRINGS BOULEVARD)

Corridor Development Planning Study

FDOT PUBLIC INFORMATION MEETING

Date and time:

Tuesday, June 9th
6:00 p.m. to 8:00 p.m.,
Presentation at 6:30 p.m.

Location:

Institute for Human and Machine Cognition
Lecture Hall
15 SE Osceola Ave.
Ocala, FL 34471



State Road (SR) 40 (Silver Springs Boulevard)

Corridor Development Planning Study

From US 441/SR 500 to NE 8th Avenue, Marion County; FPID 405859-1-12-03

Project Descriptions

At the request of the City of Ocala, the Florida Department of Transportation (FDOT) is conducting a corridor planning study for State Road (SR) 40 (Silver Springs Boulevard), from US 441/SR 500 to NE 8th Avenue. This study is evaluating an alternative corridor. The purpose of this public information meeting is to receive public input and to gain ideas from the local community.

This will be the second public meetings as part of the community-based evaluation to determine how best to meet the needs of the traveling public. FDOT encourages you to attend and provide input and ideas for SR 40 (Silver Springs Boulevard) to be considered in the resulting Corridor Development Plan.

Meeting Information

A public meeting to discuss the Corridor Development Planning Study will be 6-8 p.m. Tuesday, June 9, with a presentation at 6:30 p.m., at the Institute for Human and Machine Cognition in the lecture hall.

Project Contact Information

Judy Pizzo, MS, GISP, FDOT Project Manager
Florida Department of Transportation District 5
719 S Woodland Boulevard, DeLand, FL 32720
Phone: 386-943-5167
Email: Judy.Pizzo@dot.state.fl.us

FDOT PUBLIC INFORMATION MEETING SR 40 (Silver Springs Boulevard) Corridor Development Planning Study

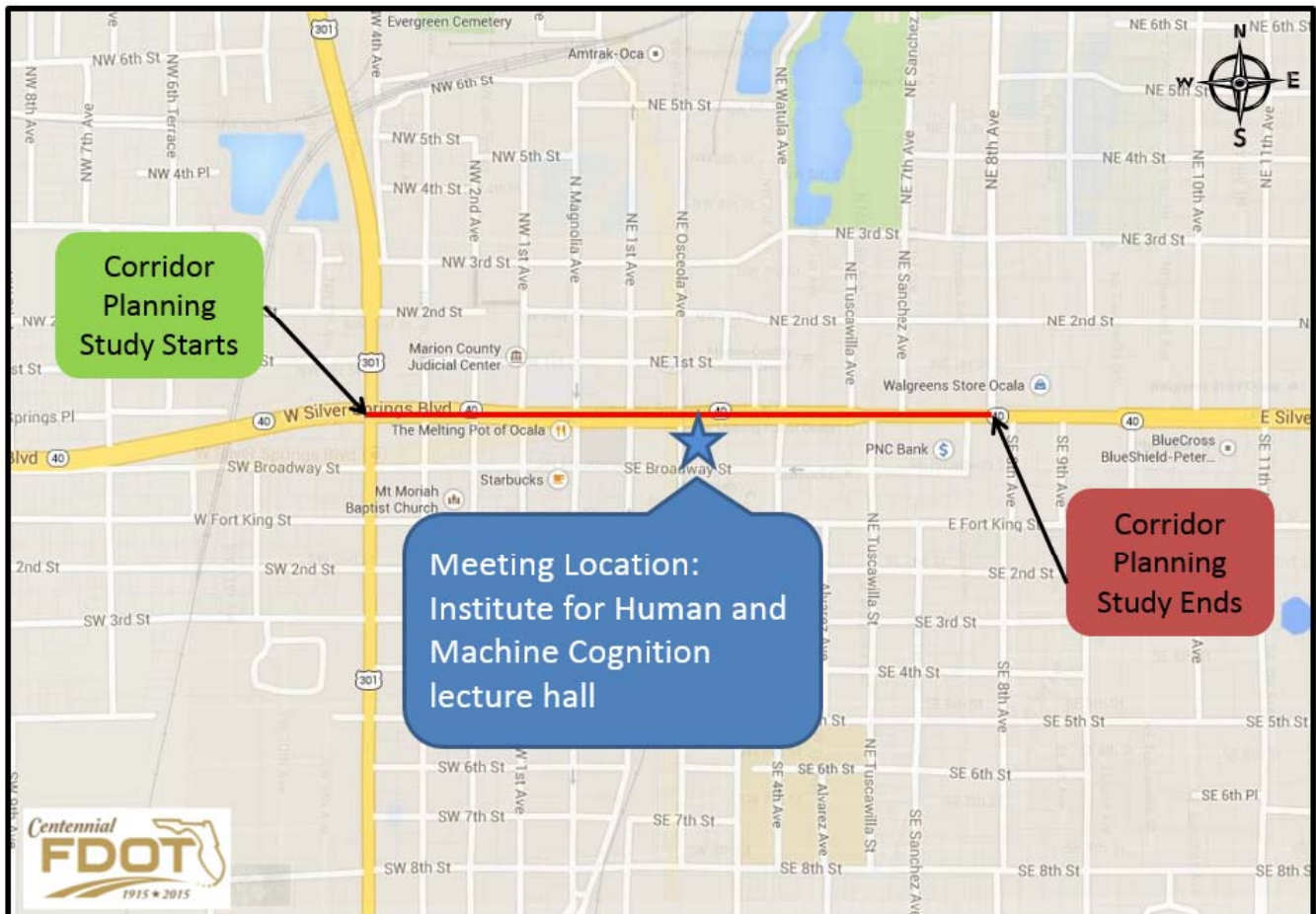
From US 441/SR 500 to NE 8th Avenue, Marion County

DATE AND TIME:

Tuesday, June 9, 2015
6:00 p.m. to 8:00 p.m.
Presentation 6:30 p.m.

LOCATION:

Institute for Human and Machine Cognition
Lecture Hall
15 SE Osceola Ave.
Ocala, FL 34471



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Katie Widdison, Ghyabi & Associates at 386-677-5499 or via email at kwiddison@ghyabi.com at least seven days prior to the meeting. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

SR 40 (SILVER SPRINGS BOULEVARD)

Traffic Operations Improvements

FDOT PUBLIC HEARING

Date & Time:

Thursday, June 18, 2015
6:00 p.m. to 8:00 p.m.

Location:

Institute for Human and Machine Cognition
Lecture Hall
15 SE Osceola Avenue
Ocala, Florida 34471

State Road (SR) 40 (Silver Springs Boulevard)
Traffic Operation Improvements
US 441/SR 500 to Magnolia Avenue
Financial Project ID: 433665-1-32-01

Project Description

The purpose of this public hearing is to receive public input and to gain ideas from the local community about proposed improvement including turn lanes, median improvements, signalization enhancements, and access management improvements on SR 40 between US 441 and Magnolia Avenue. FDOT staff will be available to discuss the project and answer questions. A certified court reporter will be present to collect and document comments for the record.

Meeting Information

A public hearing to discuss the Traffic Operations Improvements and is being held on Thursday, June 18, 2015 from 6:00 p.m. to 8:00 p.m., with a presentation at 6:30 p.m. This meeting will be held at the Institute for Human and Machine Cognition in the lecture hall.

Project Contact Information

Todd Alexander, EI, FDOT
Florida Department of Transportation, District 5
719 S Woodland Boulevard, DeLand, FL 32720
Phone: 386-943-5420
Email: Todd.Alexander@dot.state.fl.us

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mark Bertoncini of VHB, Inc. at (407) 839-4006, at least seven (7) days prior to the public hearing.

FDOT PUBLIC HEARING
SR 40 (Silver Springs Boulevard)
Traffic Operations Improvements
From US 441/SR 500 to Magnolia Avenue, Marion County

DATE & TIME:

Thursday June 18, 6:00 p.m. to 8:00 p.m.

LOCATION:

Institute for Human and Machine Cognition Lecture Hall
15 SE Osceola Avenue Ocala, Florida 34471

