Members Present:
Councilman Ire Bethea  
Commissioner Craig Curry  
Councilmember Kristen Dryer  
Commissioner Jeff Gold  
Mayor Kent Guinn *(arrived at 4:20pm)*  
Commissioner Ronald Livsey  
Councilmember Barry Mansfield  
Commissioner Michelle Stone  

Members Not Present:
Commissioner Kathy Bryant  
Councilmember James Hilty  
Mayor Bill White  
Commissioner Carl Zalak  

Others Present:  
Rob Balmes, TPO  
Shakayla Irby, TPO  
Liz Mitchell, TPO  
Amanda Tart, Marion County  
Anna Taylor, FDOT  
John Tyler, FDOT  
Mike McCammon, FDOT  
Mounir Bouyounes, Marion County  
Tracy Straub, Marion County  
Elton Holland, Marion County  
Other members of the public not signed in.
Item 1. Call to Order and Pledge of Allegiance

Chairman Ire Bethea called the meeting to order at 4:00pm and led the board in the Pledge of Allegiance.

Item 2. Roll Call

Shakayla Irby, Administrative Assistant called the roll and a quorum was present.

Item 3. Proof of Publication

Shakayla Irby, Administrative Assistant stated the meeting was published online at the TPO website and the City of Ocala, Belleview and Dunnellon and Marion County meeting calendars on May 17, 2022. The meeting was also published to the TPO’s Facebook and Twitter pages.

Item 4A. Consent Agenda

Mr. Gold made a motion to approve the Consent Agenda. Ms. Stone seconded, and the motion passed unanimously.

Item 5A. Marion County Classification and Compensation Study

Ms. Amanda Tart, Executive Director with Marion County presented. In 2021, the Board of County Commissioners contracted with Evergreen Solutions, LLC to conduct a Classification and Compensation Study for Marion County. The purpose of the study was to analyze the County’s classification and compensation system and make recommendations to improve the County’s competitive position in the labor market. The study involved analyzing the internal and external equity of the county’s compensation system, and making recommendations in response to those findings.

A workshop was held on April 29th where Evergreen Consultants and County Senior Staff presented the findings of the study and made recommendations to the Board. The recommendations included, new pay grades, job title changes and salary adjustments to current employees based on methodology using range penetration capped at the midpoint with a lower end adjustment as well as adjusting for the minimum wage requirements.

At the May 3rd Board of County Commissioners meeting, the Board unanimously approved the salary study with an effective date of May 21, 2022. The changes to the TPO were provided for the TPO Board’s review.

Ms. Stone made a motion to approve the Marion County Classification and Compensation Study. Mr. Gold seconded, and the motion passed unanimously.

Item 5B. Approval of Fiscal Years (FY) 2022/2023 to 2023/2024 Metropolitan Planning Organization Grant Agreement

Mr. Balmes presented and said that every two years the Florida Department of Transportation (FDOT) and the Ocala/Marion TPO enter into a grant agreement that identified the
responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) components of the Metropolitan Planning Process.

As a condition of the agreement, financial assistance is passed through the FDOT to the TPO in the form of the FHWA Consolidated Planning Grant (CPG). All work and funding are tied to the TPO’s Unified Planning Work Program (UPWP). The Grant Agreement timeframe is from July 1, 2022 to June 30, 2024 (Fiscal Years 2023, 2024).

Provided to board was the Metropolitan Planning Organization Agreement for the Ocala/Marion TPO covering the two-year timeframe. The Agreement had been submitted to the Marion County Office of Attorney for review with no concerns or issues. Pending TPO Board Approval, the Agreement would be transmitted to the FDOT no later than May 31, 2022.

Ms. Stone made a motion to approve the Fiscal Years (FY) 2022/2023 to 2023/2024 Metropolitan Planning Organization Grant Agreement. Mr. Mansfield seconded, and the motion passed unanimously.

**Item 5C. Citizens Advisory Committee (CAC) Application**

Mr. Balmes presented and said that per the Bylaws of the Citizens Advisory Committee (CAC), all membership nominations required TPO Board review and approval. TPO staff received an application for membership to the CAC by Apostle Brandon Cave, Sr. Apostle Cave who had been a resident of Ocala/ Marion County for 45 years. He was interested in serving on the TPO's CAC to provide leadership and feedback regarding the ongoing transportation access and mobility needs for the citizens of the community.

Ms. Stone inquired about the redaction of Apostle Cave’s addresses.

Mr. Balmes said that in the past all addresses of committee member applicants had been redacted from the meeting packets for privacy purposes but addresses could be made available to board members if needed.

Ms. Stone said that in the future she did not see why addresses could not be provided.

Mr. Balmes said this will be noted for future applicants.

Ms. Dreyer made a motion to approve the Citizens Advisory Committee (CAC) Application. Mr. Curry seconded, and the motion passed unanimously.

**6A. SunTran Performance Initiative and Transit Development Plan Update**

Mr. Steven Neal, Transportation Manager, provided a presentation to the Board on the status of a recent performance initiative for SunTran employees. He also shared information related to the recent kick-off of the Transit Development Plan Update and public outreach process.

The presentation provided is attached to this set of minutes for reference on pages 9-18.

Further information on the TDP and public survey may be found on the SunTran website:
Item 6B. Draft FY 2023 to 2027 Transportation Improvement Program (TIP)

Mr. Balmes presented and said that the draft Fiscal Years 2023 to 2027 TIP was available for public review and comment. The draft TIP public involvement process was from May 3 to June 24, 2022.

The following shows the major highlights of the FY 2023 to 2027 draft TIP.

- **Public and Partner Review Period:** The review period was from May 3 to June 24, 2022. TPO Board adoption was scheduled for June 28.
- **Performance-based Planning:** Updates were provided on pages 12 to 19 of the TIP on performance-based planning and performance measures for the four core measures, including Safety; Pavement and Bridge Condition; System Performance; and Transit Asset Management and Transit Safety.
- **TIP Projects and Funding:** A total of 60 projects, grant programs and ongoing maintenance activities totaling $286,940,065 of funding are programmed. A breakdown by source was provided to the board:
  - $152.8 million State (53%);
  - $107.9 million Federal (38%); and
  - $26.2 million Local (9%).
- **TIP Interactive Map:** The TPO continued to maintain a TIP online interactive map for the public to view projects with specific locations. The map is found at: https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=81b909295c9447d7adf4b38be232adcf
- **TIP Document Organization:** To TPO had invested in the development of a TIP document that was a public-friendly resource while not compromising the importance of meeting federal and state requirements. The TIP again contained summary pages for each programmed project. The project summaries could be found on pages 32 to 98. Projects continue to be organized by the following major categories for ease of reference by the general public.
  - Interstate (I-75) (5 projects)
  - U.S. Routes (8 projects)
  - State and Local Routes (16 projects)
  - Bicycle and Pedestrian (5 projects)
  - Aviation (Airport) (9 projects)
  - Transit, Funding, Grants (6 projects)
  - ITS and Maintenance (11 projects)

Mr. Balmes stated that at the June Board Meeting all public and partner comments will be shared and presented.

Item 6C. Draft Annual List of Priority Projects (LOPP)

Mr. Balmes presented and said that the TPO had worked in close collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and the Florida Department of Transportation (FDOT) to develop and submit a List of Priority Projects (LOPP). The process was undertaken
annually to identify the highest priority projects to receive consideration for federal and state funding through the FDOT Work Program.

The LOPP process served as the key connection between projects identified in the 2045 Long Range Transportation Plan (LRTP) Cost Feasible Plan and the Transportation Improvement Program (TIP). Therefore, in order for a project to be eligible to receive federal and state funding, it had to be listed in the LRTP Cost Feasible or Needs Plan, and Boxed Funds Lists.

The TPO had developed a revised LOPP Policies and Procedures document. This document outlines a detailed annual approach, project list templates, and a prioritization and ranking process.

The initial draft 2022 LOPP project lists were provided to the board. Based upon submissions by local partners along with follow up discussions, the following provided a breakdown of the initial draft lists and associated number of projects.

- Complete Project Listing (Top 20) – 20 of 74 total projects
- Strategic Intermodal System (SIS) projects – 12
- Non-SIS Capacity – 38
- Safety and Operations – 10
- Complete Streets – 0
- Trails – 10
- Bicycle/Pedestrian (Sidewalk) – 6
- Transit – 0
- Planning Studies – 16

TPO staff proposed to adopt an overall Top 20 List but all projects (74) and individual lists will be provided to the FDOT based on their appropriate assignment/category as outlined in the prior summary bullets. Additionally, the following three projects and one project change were proposed at the Citizens Advisory Committee (CAC) and Technical Advisory Committee (TAC) meetings on May 10. The changes would require coordination with Marion County and the City of Ocala to determine if they should be considered as amendments to the 2045 LRTP and LOPP.

**CAC Proposed Project Additions:**
1. NW 27th Avenue, from north of US 27 to NW 35th Street. Proposed 4-lane widening. Project currently not in the LRTP, requiring amendment.
2. CR 475A at SW 66th. Proposed turn lanes/operational improvements at the intersection. Project currently not in the LRTP, requiring amendment.
3. SW 80th Extension. Proposed extension from SW 103rd to CR 484. Project not in the LRTP, requiring amendment.

**TAC Proposed Project Change:**
1. Combine the SR 200 Widening project (CR 484 to Citrus County) with the SR 200 Trails/Wildlife Underpass project.

Ms. Stone provided a proposed recommended draft from Marion County staff for the board to review that included the top 20 priority projects. The proposed draft is attached to pages 19-20.
of this set of minutes for review.

The board engaged in discussion on the ranking of projects on the list of priority projects.

The project SW 80th Avenue from 38th Street to SR 40 had been added to the Marion County proposed changes list as number 18.

Ms. Stone mentioned that the two phases of the 44th Avenue project should be combined into one instead of taking the citizens through construction twice knowing that four lanes were needed.

Mr. Balmes stated he had been instructed by City staff to rank the projects as two phases.

Ms. Stone asked the Chair if Marion County Administrator Mounir Bouyounes could approach the podium and speak to the board.

Mr. Bouyounes said that Commissioner Stone was proposing combining the SW 44th Avenue (SR 200 to SW 20th Street), 2-lane extension and the SW 44th Avenue (SR 200 to SW 20th Street), 2 new lanes to complete 4-lane corridor into one project instead of two projects. The combined project would allow for the 4-laning to take place and be listed as number 6 on the Marion County proposed changes list.

Ms. Dreyer said that the City’s goal was to combine the 44th Avenue project into one project.

Ms. Stone said that combining the 44th Avenue project would move it to ranking number six on the Marion County proposed changes.

Ms. Stone also mentioned that the SR 40/SR 35 Intersection Improvement project should reflect “Roundabout”. She believed it had been discussed several years back with FDOT with an agreement that there should be a Roundabout, and she wanted to ensure that it became a two lane Roundabout.

Mayor Guinn inquired why the County wanted a Roundabout.

Ms. Stone said that the County had been working to make the area aesthetically pleasing and a gateway in Silver Springs and believed over time with collecting CRA dollars and supporting FDOT’s priority to make it a Roundabout would be in the County’s best interest.

The board continued to review committee suggestions and engaged in discussion of the ranking of priority projects.

Mr. Balmes said he will coordinate further with the Technical Advisory Committee (TAC) to review rankings.

**Item 7. Comments by FDOT**

Mr. John Tyler, newly appointed District Five Secretary introduced himself to the TPO board and gave a brief overview of himself and informed the board that he looked forward to continuing the relationship and partnerships with them and the TPO as well as the DOT staff.
Mr. Tyler spoke about two projects in the community:

1. The Florida Northern Turnpike Extension being considered for being in District Five. FDOT had a supporting role in using relationships and partnerships to ensure that the voices and concerns of the community are heard and addressed. The Northern Turnpike Enterprise had taken a step back to better engage with the communities and would see more engagement in the summer. A report was due to the Legislator at the end of the year and they would report what they had done before any recommendations were made further.

2. I-75 Masterplan FDOT District Five will have a series of public meetings to get feedback from the public during the summer along with early conclusions and findings on what could be done on I-75.

Mr. Tyler also mentioned that Mike McCammon, Ocala Operations Engineer was one of the best engineers and advocates for the community and makes sure that FDOT District Five is aware of concerns.

Mr. Tyler also recognized the Commitment to Zero Safety Action Plan and said it was very much in line with FDOT Target Zero to drive down fatalities on the roadway.

Mayor Guinn asked what the purpose of the Turnpike Extension.

Mr. Tyler responded that it was a priority of the Legislator to consider the opportunity and provide an alternative alignment to I-75. The area was continuing to grow and develop and the growth that was already occurring needed to be addressed as well as economic opportunities. The next step was to go out to the communities to see what the communities could support and receive benefits of the project.

Mr. Curry said to be involved with a project with no vote by the Commission and a project that is the most contentious is a challenge. The Commission voted against a “no build” at this time so there could be a seat at the table and to continue the relationship with the FDOT and Florida Turnpike Extension (FTE). Also, Mr. William Burke and Ms. Jennifer Stults had met with Mr. Curry and they were pleasant to work with and are trying to do the best for the communities and looking at several plans to ease the traffic burden.

Mr. Curry also gave comments that I-75 was not the answer but that improvements should be made due to frequent lane closures and congestion.

Mr. Tyler said that if any jurisdiction wanted to meet with the Turnpike Enterprise executive director he could help facilitate a meeting to discuss concerns.

**Item 8. Comments by TPO Staff**

Mr. Balmes gave comments on the following:

- The Commitment to Zero Stakeholder Workshop was held on May 12, 2022, and included participation from 20 members of partner agencies and jurisdictions in Ocala/Marion County. Some of the next steps include a Transportation Disadvantaged Local Coordinating Board (TDLCB) Workshop on June 16; Working Group meeting on July 14 and release of a draft Action Plan by August. The TPO would continue to solicit
feedback to develop safety improvement strategies through conversations and meetings. The public survey and interactive comment map would also remain open through July 1. This information be may be accessed via the project website: https://ocalamariontpo.org/safety-plan.

- Florida Metropolitan Advisory Council (MPOAC) Updates were provided in a memo to the board members with Mr. Balmes highlighting:
  - State Funding: $500 million in Florida General Fund reserves this year were applied to transportation project appropriations. We are waiting to learn if the 44th and Dunnellon Trail projects received the funding requests.
  - 2020 Census – Urbanized areas and results of TMA status to be determined. Potential for fall 2022. Any adjustments to the urban areas and population impacts to the budget formula will be likely applied to fiscal year 2024.

**Item 9. Comments by TPO Board Members**

Mayor Guinn inquired with Steven Neal, Transit Manager with the City of Ocala about the agreement for bus benches and the need for more bus shelters.

Ms. Stone reminded the board of the Commitment to Zero online survey and that the cutoff date for surveys was July 1st.

Mr. Curry said that a Litter Taskforce report was rendered to the Marion County Board of County Commissioners on May 24, 2022.

Mr. Bethea said that all entities needed to come together and discuss growth in the community and other concerns to continue to give the citizens a great way of life.

**Item 10. Public Comments**

*There were no public comments.*

**Item 11. Adjournment**

The meeting was adjourned by Chairman Bethea at 5:25pm.

Respectfully Submitted By:

Shakayla Irby, Administrative Assistant
SunTran

Performance Initiative & TDP Update

TPO Board Meeting
May 24, 2022
Presentation Overview

- SunTran Performance Initiative
- Transit Development Plan (TDP) Update
- What is Next?
Existing Issues:

- **Key positions short-staffed** (9 Vacant positions out of 32 required positions)
  - 1 open position for Dispatcher
  - 1 open position for Mechanics
  - 7 open positions for bus operators

- **Low efficiency on daily management & operation**
  - Supervisors must do bus operator’s work due to shortage of bus operators
  - Mechanics cannot fulfill their required job responsibilities

- **Hard to fill open positions**
  - Inflation is skyrocketing nationwide, especially in Florida
  - Existing bus operators’ wages less than **$13** dollars, starting driver wage **$11.68**
  - Peer agencies/businesses already increased/will increase the operator’s salaries
<table>
<thead>
<tr>
<th>Agencies/Businesses</th>
<th>Starting Hourly Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>LYNX (Orange County Bus Provider)</td>
<td>$17.00</td>
</tr>
<tr>
<td>Disney</td>
<td>$17.00</td>
</tr>
<tr>
<td>Mears Taxi</td>
<td>$18.25</td>
</tr>
<tr>
<td>Lake County</td>
<td>$16.00</td>
</tr>
<tr>
<td>RTS</td>
<td>$16.00</td>
</tr>
<tr>
<td>Marion County School District</td>
<td>$17.00</td>
</tr>
<tr>
<td>PSTA</td>
<td>$27.00</td>
</tr>
<tr>
<td><strong>SunTran Proposed Hourly Rate</strong></td>
<td><strong>$16.00</strong></td>
</tr>
</tbody>
</table>
How to pay the increased salary:

- FTA 5307 Operating Grant: 50%
- Local match 50%
  - County: 25%
  - City: 75%
Transit Development Plan (TDP) Update

What is a TDP?

• 10-year strategic plan for transit
  • Evaluates existing conditions
  • Determines future needs
  • Helps set transit service/capital priorities
  • Identifies available funds
  • Outlines phased service & implementation plans

• FDOT requirement
• Updated every five years
  • Due September 1, 2022
  • Covers FY 2023-2032
Ocala/Marion TDP Process

- **Evaluate baseline conditions**
- Assess existing transit options
- **Conduct public outreach**
- Determine transit needs
- Develop service & implementation plans
- Develop financial plan

*We are at these stages
Transit Development Plan (TDP) Update

What we need from you:

• Attend public involvement activities as much as possible!
  • On-line Survey (www.SunTran.org)
  • On-board Survey
  • Transfer Point Engagement
  • Public Meetings
  • Stakeholder Interviews

• Raise the awareness of the TDP update in your community
• Provide your feedback & opinions when attending public involvement activities
What is Next?

Next steps for SunTran Performance Initiative:
• Estimate the total amount of funds needed
• Seek approval from the TPO Board, County Commissioners
• Implement no later than June 30, 2022
• Every quarter thereafter for a year Performance based

Next steps for TDP major update:
• Continue outreach efforts to the general public throughout the whole TDP process
• Document findings/feedback/opinions
• Incorporate findings/feedback/opinions into the TDP development
## 2022 Top 20 Project Priorities

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Prior Year Rank</th>
<th>Project Cycle</th>
<th>Local Funding</th>
<th>Connectivity &amp; Partnership</th>
<th>Safety</th>
<th>Congestion Management</th>
<th>Multimodal</th>
<th>Transportation Resilience</th>
<th>Economic Dev &amp; Logistics</th>
<th>Equity</th>
<th>Total Points</th>
<th>Estimated Project Cost</th>
<th>2021 Rank</th>
<th>2022 Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-75 at NW 49th Street Interchange</td>
<td>10</td>
<td>10</td>
<td>7.5</td>
<td>10</td>
<td>0</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>7.5</td>
<td>75</td>
<td>$60,467,240</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>SR 40/I-75 Interchange Operational Improvements</td>
<td>8</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>7.5</td>
<td>63.5</td>
<td>$10,100,000</td>
<td>7</td>
<td>2</td>
</tr>
<tr>
<td>NW 44th Avenue (SR 40 to NW 11th Street), four new lanes</td>
<td>10</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>7.5</td>
<td>60.5</td>
<td>$14,000,000</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>SR 40 Downtown Operational Improvements (US 441 to NE 8th Ave)</td>
<td>10</td>
<td>8</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>5</td>
<td>60.5</td>
<td>60.5</td>
<td>$4,613,800</td>
<td>5</td>
<td>4</td>
</tr>
<tr>
<td>US 41 (SW 110th Street to SR 40), Widening</td>
<td>8</td>
<td>8</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>7</td>
<td>5</td>
<td>60.5</td>
<td>$43,806,800</td>
<td>8</td>
<td>8</td>
</tr>
<tr>
<td>CR 484 - Pennsylvania Avenue Multi-Modal Improvements</td>
<td>0</td>
<td>6</td>
<td>5</td>
<td>5</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>8.5</td>
<td>7.5</td>
<td>54</td>
<td>$30,194,464</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>NW 80th/70th (.19 miles N/O SR 40 to 1/2 mile N/O US 271), Widening</td>
<td>0</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>8.5</td>
<td>7.5</td>
<td>54</td>
<td>$30,194,464</td>
<td>25</td>
<td>25</td>
</tr>
<tr>
<td>Emerald Road Extension (SE 92nd Loop to FL Railroad), New 2-lane roadway</td>
<td>8</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5.5</td>
<td>10</td>
<td>33.5</td>
<td>$9,650,000</td>
<td>9</td>
<td>9</td>
</tr>
<tr>
<td>SW 44th Avenue (SR 200 to SW 20th Street), Pflaum Lane Extension</td>
<td>10</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>8.5</td>
<td>0</td>
<td>51.5</td>
<td>$7,000,000</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>US 441 Intersection Operation Improvements at SR 441/54th St</td>
<td>10</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>6</td>
<td>5</td>
<td>5</td>
<td>51</td>
<td>5</td>
<td>54</td>
<td>$47,836,366</td>
<td>11</td>
<td>11</td>
</tr>
<tr>
<td>SW 44th Avenue (from SW 20th Street to SR 40), Add 2 lanes to complete 4-lane roadway</td>
<td>8</td>
<td>10</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>7.5</td>
<td>50.5</td>
<td>5</td>
<td>50.5</td>
<td>$5,000,000</td>
<td>NR</td>
<td>NR</td>
</tr>
<tr>
<td>SR 200 (CR 484 to Citrus County Line), Widening</td>
<td>4</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>5</td>
<td>5</td>
<td>49.5</td>
<td>$124,491,000</td>
<td>19</td>
<td>19</td>
</tr>
<tr>
<td>US 27/75 Interchange Operational Improvements (NW 44th Avenue to NW 35th)</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>49.5</td>
<td>49.5</td>
<td>$29,341,000</td>
<td>59</td>
<td>59</td>
</tr>
<tr>
<td>I-75 from SR 200 to CR 234 in Alachua County, Widening, Modernization, Interchanges</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>5.5</td>
<td>10</td>
<td>49.5</td>
<td>TBD</td>
<td>NR</td>
<td>NR</td>
</tr>
<tr>
<td>SR 40 (US 41 to CR 328), Widening</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>6</td>
<td>7.5</td>
<td>49.5</td>
<td>50</td>
<td>49.5</td>
<td>49.5</td>
<td>$100,000,000</td>
<td>55</td>
<td>55</td>
</tr>
<tr>
<td>I-75 from SR 91 (Turnpike) to SR 200, Widening, Modernization, Interchanges</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>7.5</td>
<td>49</td>
<td>TBD</td>
<td>NR</td>
<td>NR</td>
</tr>
<tr>
<td>SR 40 (End of 4 Lanes to East of CR 334), Widening, Multi-use Trail</td>
<td>6</td>
<td>8</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>4</td>
<td>48</td>
<td>48</td>
<td>$120,000,000</td>
<td>15</td>
<td>15</td>
</tr>
<tr>
<td>SW 44th Avenue (SR 200 to SW 20th Street), 2 new lanes to complete 4-lane corridor</td>
<td>6</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>8.5</td>
<td>47.5</td>
<td>47.5</td>
<td>$7,000,000</td>
<td>13</td>
<td>13</td>
</tr>
<tr>
<td>CR 484 (Marion Oaks Pass to SR 200), Widening</td>
<td>0</td>
<td>6</td>
<td>5</td>
<td>0</td>
<td>10</td>
<td>6</td>
<td>5</td>
<td>47</td>
<td>10</td>
<td>6</td>
<td>47</td>
<td>$35,360,000</td>
<td>42</td>
<td>42</td>
</tr>
<tr>
<td>SR 35/Barline Road at SR 464/Markcamp Road, Intersection Flyover</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>7</td>
<td>7.5</td>
<td>46.5</td>
<td>TBD</td>
<td>NR</td>
<td>NR</td>
<td>$7,000,000</td>
<td>16</td>
<td>16</td>
</tr>
<tr>
<td>NW/NE 35th Street (W Anthony Rd to 200A), Widening</td>
<td>4</td>
<td>6</td>
<td>10</td>
<td>0</td>
<td>5</td>
<td>6</td>
<td>10</td>
<td>46</td>
<td>5</td>
<td>45</td>
<td>45</td>
<td>$9,368,352</td>
<td>17</td>
<td>17</td>
</tr>
<tr>
<td>NE 8th Avenue (SR 40 to SR 492)</td>
<td>0</td>
<td>10</td>
<td>5</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>45</td>
<td>$4,452,400</td>
<td>31</td>
<td>31</td>
</tr>
</tbody>
</table>

TPO Draft LOPP List
<table>
<thead>
<tr>
<th>Project Name</th>
<th>Prior Year Rank</th>
<th>Project Cycle</th>
<th>Local Funding</th>
<th>Connectivity &amp; Partnership</th>
<th>Safety</th>
<th>Congestion Management</th>
<th>Multimodal</th>
<th>Transportation Resilience</th>
<th>Economic Dev &amp; Logistics</th>
<th>Equity</th>
<th>Total Points</th>
<th>Estimated Project Cost</th>
<th>2021 Rank</th>
<th>2022 Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>I-75/SR 326 Interchange Operational Improvements</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>44.5</td>
<td>TBD</td>
<td>NR</td>
<td>26</td>
</tr>
<tr>
<td>SR 48 (SW 60th Ave to I-75), Widening</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>10</td>
<td>10</td>
<td>7.5</td>
<td>44.5</td>
<td>$25,400,000</td>
<td>57</td>
<td>23</td>
</tr>
<tr>
<td>SR 40/SR 35 Intersection Improvement</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>10</td>
<td>7</td>
<td>7.5</td>
<td>43.5</td>
<td>$1,560,000</td>
<td>46</td>
<td>17</td>
</tr>
<tr>
<td>SW 20th Interchange (new interchange at I-75)</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>8.5</td>
<td>7.5</td>
<td>44</td>
<td>TBD</td>
<td>65</td>
<td>26</td>
</tr>
<tr>
<td>US 441 (Sumter County Line to CR 42), Widening</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>7</td>
<td>5</td>
<td>41.5</td>
<td>TBD</td>
<td>70</td>
<td>27</td>
</tr>
<tr>
<td>SW 49th (Marion Oaks Trail to SW 95th), 4-lane divided</td>
<td>0</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>9</td>
<td>8.5</td>
<td>5</td>
<td>41.5</td>
<td>$27,990,164</td>
<td>26</td>
<td>13</td>
</tr>
<tr>
<td>SW 80th Avenue (SW 90th to SW 80th), Widening</td>
<td>6</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>5</td>
<td>5</td>
<td>41</td>
<td>$6,150,000</td>
<td>11</td>
<td>29</td>
</tr>
<tr>
<td>CR 484 (SW 49th Ave to CR 475A) Widening to 6 lanes, bridge replacement at I-75</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>9</td>
<td>5</td>
<td>41</td>
<td>$55,000,000</td>
<td>64</td>
<td>29</td>
</tr>
<tr>
<td>Citywide Sidewalk Improvements (Ocala)</td>
<td>6</td>
<td>10</td>
<td>5</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>41</td>
<td>$5,184,713</td>
<td>14</td>
<td>29</td>
</tr>
<tr>
<td>SR 40 (CR 314A to Levy Hammock Road), Widening</td>
<td>0</td>
<td>4</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>7.5</td>
<td>0</td>
<td>10</td>
<td>4</td>
<td>5</td>
<td>40.5</td>
<td>$17,900,000</td>
<td>39</td>
<td>32</td>
</tr>
<tr>
<td>NE 35th St (270A to NE 25th), Widening</td>
<td>0</td>
<td>6</td>
<td>10</td>
<td>0</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>4</td>
<td>12</td>
<td>40</td>
<td>$13,794,663</td>
<td>29</td>
<td>33</td>
</tr>
<tr>
<td>US 40 (CR 314 to CR 314A), Widening</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>5</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>4</td>
<td>5</td>
<td>40</td>
<td>$98,500,000</td>
<td>38</td>
<td>33</td>
</tr>
<tr>
<td>US 27 (I-75 to NW 27th), Widening</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>10</td>
<td>7.5</td>
<td>10</td>
<td>39.5</td>
<td>$48,731,000</td>
<td>56</td>
<td>35</td>
</tr>
<tr>
<td>SW 80th Avenue (SW 80th St to 1/2 mile N/O SW 38th St), Widening</td>
<td>4</td>
<td>8</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>5</td>
<td>39</td>
<td>$19,459,582</td>
<td>16</td>
<td>36</td>
</tr>
<tr>
<td>SW 49th (South Segment, Marion Oaks Manor to 0.7 mi S/O CR 484), 4-lane divided</td>
<td>6</td>
<td>8</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>9</td>
<td>5</td>
<td>38</td>
<td>$5,929,497</td>
<td>12</td>
<td>37</td>
</tr>
<tr>
<td>US 301 South (SE 143 Place to US 441), ITS Boxed Fund</td>
<td>0</td>
<td>8</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>5</td>
<td>5</td>
<td>38</td>
<td>TBD</td>
<td>48</td>
<td>37</td>
</tr>
<tr>
<td>US 441 (CR 42 to SE 132nd Street) Widening to 6 lanes</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>0</td>
<td>10</td>
<td>7</td>
<td>5</td>
<td>38</td>
<td>$118,000,000</td>
<td>22</td>
<td>37</td>
</tr>
<tr>
<td>NW 49th/53rd Street (CR 225A to 1.1 mile W/O NW 49th), New 2-lane</td>
<td>0</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>7.5</td>
<td>37.5</td>
<td>$20,119,862</td>
<td>24</td>
<td>46</td>
</tr>
<tr>
<td>NW 49th/53rd St (1.1 mile W/O NW 49th to NW 49th), New 2-lane</td>
<td>0</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>7</td>
<td>7.5</td>
<td>37.5</td>
<td>$2,650,000</td>
<td>27</td>
<td>49</td>
</tr>
<tr>
<td>SW 38th/40th St (SW 80th to SW 60th), Widening</td>
<td>0</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8.5</td>
<td>5</td>
<td>36.5</td>
<td>$14,940,000</td>
<td>28</td>
<td>42</td>
</tr>
<tr>
<td>SW 38th Avenue (SW 60th Ave to SW 43rd Court), Widening</td>
<td>0</td>
<td>8</td>
<td>10</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>8.5</td>
<td>5</td>
<td>36.5</td>
<td>$12,810,000</td>
<td>43</td>
<td>42</td>
</tr>
<tr>
<td>Belleview to Greenway Trail (Lake Lillian to Cross Florida Greenway)</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>5</td>
<td>5</td>
<td>0</td>
<td>10</td>
<td>0</td>
<td>5</td>
<td>35</td>
<td>35</td>
<td>$24,673,028</td>
<td>32</td>
<td>44</td>
</tr>
</tbody>
</table>