



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue,
Ocala, FL 34471

May 22, 2018
4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL
2. PROOF OF PUBLICATION
3. PUBLIC COMMENTS (Limited to 3 minutes)
4. PRESENTATIONS
 - A. COASTAL CONNECTOR
Staff requests direction regarding strategies to address the Coastal Connector routes that have been proposed by FDOT.
5. ACTION ITEMS
 - A. FY 2024 PRIORITY PROJECT LIST
Staff will present the revised draft FY 2024 Project Priorities for review. Staff is requesting review, ranking, and approval of the priority projects list.
 - B. NE 25TH AVENUE, FROM NE 14TH STREET TO NE 24TH STREET
TRANSPORTATION IMPROVEMENT PROGRAM TIP
AMENDMENT
TIP Amendment to add federal design funding for proposed road widening project for FY 2018. Staff is recommending approval of the proposed amendment.
 - C. NE 25TH AVENUE, FROM NE 24TH STREET TO NE 35TH STREET
TRANSPORTATION IMPROVEMENT PROGRAM TIP
AMENDMENT
TIP Amendment to add federal design funding for proposed road widening project for FY 2018. Staff is recommending approval of the proposed amendment.

D. DRAFT FY 2018/2019-2022/2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) is a five-year planning document that tracks the funding and phasing of transportation projects. Staff is recommending approval of the TIP.

E. FINAL Unified Planning Work Program (UPWP) 2018-2019 TO 2019-2020

Staff will present the final UPWP for fiscal years 2018-19 and 2019-20. The UPWP serves as the TPO Staff's biannual work outline and budget. Staff is recommending approval of the FY 2018/2019-2019/2020 UPWP.

6. CONSENT AGENDA

A. MINUTES – April 24, 2018

B. FY 2018/19-2019/2020 MPO Agreement

7. COMMENTS BY FDOT

8. COMMENTS BY TPO STAFF

9. COMMENTS BY TPO MEMBERS

10. PUBLIC COMMENT (Limited to 3 minutes)

11. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352) 629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Transportation Planning Organization will be held on **June 26, 2018.***



May 18, 2018

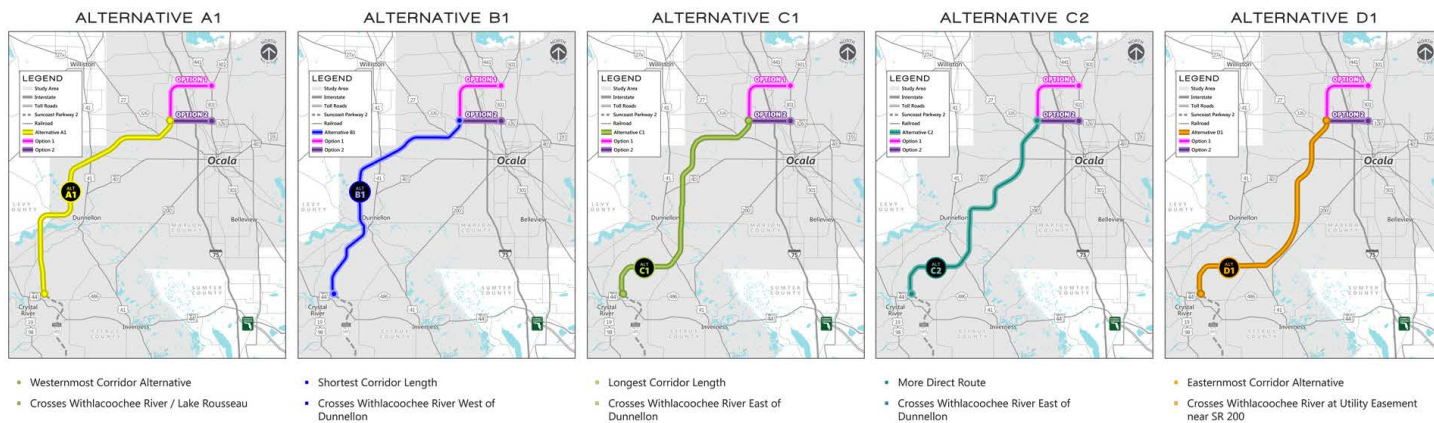
TO: TPO Board Members

FROM: Michael Daniels, Director

RE: Coastal Connector

The Florida Department of Transportation, Florida's Turnpike Enterprise is in the planning phase of the Coastal Connector, which is a high level study evaluating new transportation corridor alternatives through Citrus and Marion Counties. The proposed alternatives are enclosed. Staff is requesting direction from the Board regarding the alternative routes that have been proposed.

If you have any questions please contact our office at (352) 629-8297.



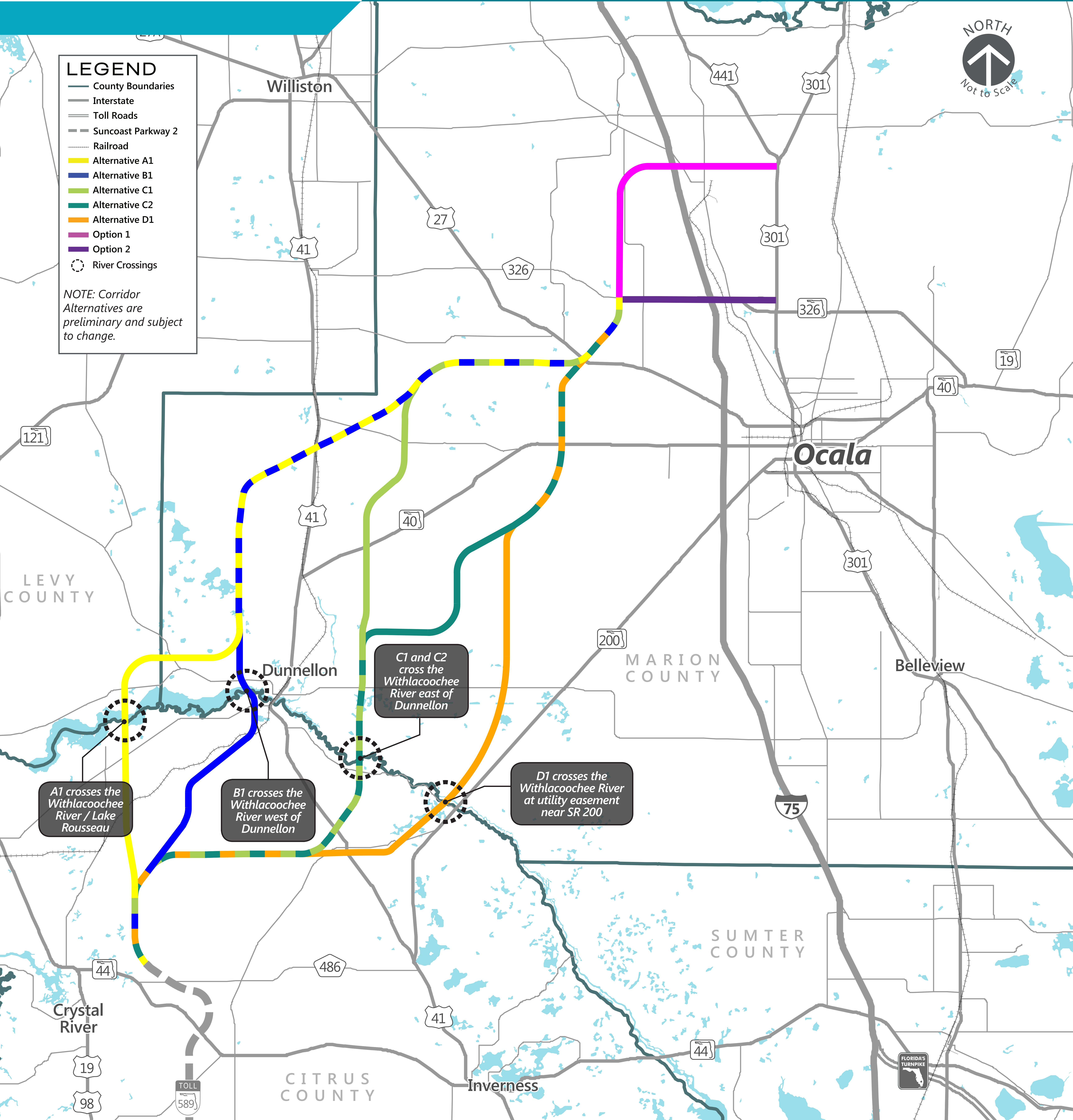
NOTE: Corridor Alternatives are preliminary and subject to change.

CORRIDOR ALTERNATIVES were developed to avoid and/or minimize impacts to the social, natural, and physical environment.



CITRUS COUNTY
Date: Thursday, April 20, 2018
Time: 4:00 pm to 7:00 pm
Location: Northeast Coast Armory
6115 W. Newhall Street
Crystal River, FL 34429

MANICHO COUNTY
Date: Thursday, May 3, 2018
Time: 4:00 pm to 7:00 pm
Location: Manichoo County
2000 US 90N Avenue
Ocala, FL 34474



For purposes of this study, a **CORRIDOR WIDTH OF 500 FEET IS BEING USED**. This width gives flexibility to shift the roadway alignment to minimize impacts during potential future phases.



CITRUS COUNTY
Date: Thursday, April 26, 2018
Time: 4:00 p.m. – 7:00 p.m.
Location:
National Guard Armory
8551 W Venable Street
Crystal River, FL 34429

MARION COUNTY
Date: Tuesday, May 1, 2018
Time: 4:00 p.m. – 7:00 p.m.
Location:
Hilton Ocala
3600 SW 36th Avenue
Ocala, FL 34474



May 4, 2018

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2024 Priority Projects

The following pages contain a copy of the DRAFT FY 2024 Priority Projects, the 2018 Trail Priorities and the 2018 Off-System Priorities. There have been the usual changes in programmed funding as the projects progress towards final construction. Additionally, there are number of changes to all of the lists this year. The changes are as follows:

2024 Priority Projects

- **#2: SR 40 Downtown Operational Improvement** – The project has been split into two phases and moved from five to two;
- **#3 & #7: SR 40 East Multi-Modal Improvement** – The project has been split into two separate priorities in order to expedite tasks not associated with reconstruction of the intersection at SR 40 & SR 35;
- **#8: US 41 from SW 111th Place Lane to SR 40** – Project has been added back to the list because of deferred construction funding;
- **#21: SW 40th Avenue Realignment** – New project

2018 Trail Projects

- **#8: Watula Trail and NE 8th Road Trail** – Projects have been combined into one.
- **#10: Nature Coast Trail** – New Project

2018 Off-System Priorities

- **#1: SW 44th Avenue from SR 200 to SW 32nd Street** – Project has been added back to the list because of deferred construction funding.
- **#10: Lake Tusawilla Flood Relief** – New Project

If you have any questions regarding the rankings or a specific project please contact me in our

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OCALA/MARION COUNTY TPO
DRAFT FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
1	NW 49th Street Interchange <i>(FDOT FM# 435209-1)</i>	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Heather Grubert
	Funding Status	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		PD&E	\$21,649										
		PE					\$1,661,140						
2	SR 40 Downtown Operational Improvement												
A	SR 40 at NE 1st Avenue (EB Left-Turn) <i>(FDOT FM# 431935-1) - Phase I</i>	0.63	4	D	32,400	34,700	107%		F	No	Traffic Ops Improvement	CST	Project Manager: Matt Hassan
B	US 441 to NE 8th Avenue <i>(FDOT FM# 431935-1) - Phase II</i>	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops	CST	Project Manager: Matt Hassan
	Phase II	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		PE	\$91,230										
3	SR 40 East Multi-Modal Improvement												
	NE 49th Terrace to NE 60th Court <i>(FDOT FM# 435490-1)</i>	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures.	PE	
4	SR 40/US 441 Intersection Op. Improvement I												
	NW 2nd St to SW Broadway Street <i>(FDOT FM# 433661-1)</i>	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Todd Alexander Plans Complete:12/2016 <i>Fully funded.</i>
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		ROW			\$697,200	\$667,200		\$240,000					
		CST					\$2,796,481						
5	US 441 Intersection Op. Improvement II												
	at SR 464 <i>(FDOT FM# 433660-1)</i>	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian	CST	Project Manager: Todd Alexander Plans Complete:7/2016 <i>\$2,100,603 LRE</i>
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		ROW		\$175,000	\$340,000	\$213,300	\$120,000	\$43,680					
6	SR 35 Intersection Op. Improvement												
	at SR 25, Foss Rd., & Robinson Rd. <i>(FDOT FM# 435208-1)</i>	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		PE				\$1,005,000							
7	SR 40/SR 35 Intersection Improvements												
	<i>(FDOT FM# 435490-1)</i>	0.1	4	D	32,400	20,900	65%		C	No	Intersection reconstruction-roundabout at SR 35.	PE	
8	SR 40 West Multi-Modal Improvement												
	CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	
9	US 41												
	SW 111TH PL LN to SR 40 <i>(FDOT FM# 238648-1)</i>	3.6	2	D	18,600	23,000	124%		D	No	Add 2 Lanes	FULLY FUNDED	Project Manager: Kathy Enot Plans Complete: 9/2013, Update: 4/2017
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
		ROW		\$4,210,727									
		CST					\$42,827,665						

OCALA/MARION COUNTY TPO
DRAFT FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
10	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
11	SR 401-75 Interchange Operational Improvements											
	SW 40 th Avenue to SW 27 th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	Funding Status	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW				\$1,220,000	\$2,170,000	\$1,412,409				
12	CR 4841-75 Interchange Operational Improvements											
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23					
	PE		\$105,000									
	ROW		\$1,340,000	\$1,110,000	\$250,000	\$138,000						
	CST				\$7,934,381							
13	NE 36 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	PD&E Underway	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
	Implementation Phases:											
	SR 492 to NE 20 th Place (.4 miles) (FDOT FM# 431798-2)									Add 2 Lanes	ROW	Project Manager: Heather Grubert Plans complete: 5/2017
	(.4 miles) (FDOT FM# 431798-3) Project includes grade separation over CSX S line									Add 2 Lanes & Bridge over CSX rail line	FULLY FUNDED	Project Manager: Heather Grubert Plans complete: 5/2017
	PE	\$123,833										
	ROW	\$4,251,558	\$4,285,000	\$1,615,550	\$257,840							
	RRU		\$650,000									
	(.8 miles) (FDOT FM# 431798-4)			\$14,840,792						Add 2 Lanes	ROW	Project Manager: Heather Grubert Plans complete: 5/2017
14	Marion Oaks Extension and Flyover											
	SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project
15	Emerald Road Extension											
	SE 92nd Loop to Emerald Road	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project
16	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	8,200	50%	C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>
17	NW 37th Avenue											
	SR 40 to US 27	1.63	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project
18	NE 8th Avenue											
	SR 40 to SR 492	0.65	4	E	28,900	8,600	30%	C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project

JR - Interchange Justification Report
PD - Project Development Enviro Study
PE - Preliminary Engineering
ROW - Right-of-Way Acquisition
CST - Construction

OCALA/MARION COUNTY TPO
DRAFT FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS				
19	SR 40 - East												
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	13,600	110%		E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated
	<i>Funding Status</i>												
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,400	136%			Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>New phase start of work</i>
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,200	86%			Yes	Add 2 Lanes	PE	Includes Black Bear Scenic Trail <i>Next phase design</i>
20	US 27/1-75 Interchange Operational Improvements												
	NW 44th Avenue to NW 35th Avenue (FDOT FM# 433680-1)	-	4	D	39,800	21,600	54%		C	Yes	Improvements	PD&E	New Project
21	NE 25th Avenue												
	SR 492 to NE 35th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	9,100	65%		D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018
22	SW 40th Avenue Realignment												
		0.15	2	D	14,040	3,500	25%		C	No	Add 2 Lanes	PE	New Project
23	SW 95th Street Interchange (FDOT FM# 429582-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	New Project
24	US 27												
	NW 27th Ave. to NW 44th Ave. (FDOT FM# 433633-1)	1.8	4	D	37,900	20,600	54%		C	Yes	Add 2 Lanes	PE	New Project
25	SR 40												
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%		C	No	Add 2 Lanes	PD&E	New Project
26	CR 484												
	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%		C	No	Add 2 Lanes	PD&E	New Project
27	CR 484												
	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%		D	No	Add 2 Lanes	PE	New Project
28	US 441												
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%		C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
29	US 301 - South												
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%		C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
30	SR 326												
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%		C	Yes	Add 2 Lanes	PE	New Project

Ocala/Marion County TPO
Regional Trail Priorities
FY 2018

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). Project will be divided into two separate segments because of ROW negotiation delays.
3	Ocala to Silver Springs Trail	Osceola Trail	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020. (\$253,000)
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	Total project cost estimated at \$4 Million. Will include significant utilities infrastructure update.
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study underway.
8	Watula & NE 8th Road Trail	Tusawilla Art Park	CR 200A	1.5	-	CST	TBD	Design FY 2019
9	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	4.5	HOF	CST	\$ 1,500,000	The DEP is applying for a SUN Trails grant to expedite the completion of PE and begin CST. (PE - 60%)
10	Nature Coast Trail	Levy County Line	CR 484	7.5	-	PD&E	-	Regional trail connection that will extend north to Chiefland and to Tallahassee.
11	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
12	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

ROW - Right-of-way

PD&E - Preliminary Design & Environmental

STJMMD - St. Johns Water Management District

Off-System Priorities

2024 OFF-SYSTEM PRIORITIES

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 44 th Avenue	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane.
2A	SW 49 th Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
2B	SW 49 th Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE -
3A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
3B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_\$ 15K, CST-\$ 95K)
4	East Pennsylvania Avenue (CR 484) Bicycle	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection	DES	TBD	Study to reconfigure intersection and signalization.
9	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
10	Lake Tusawilla Flood Relief	NE Watula Avenue	-	-	City of Ocala	Flood Mitigation	DES	\$ 5,000,000	Expand Lake Tusawilla mitigate flooding on NE Watula Ave and the CSX rail line.
2024 OFF-SYSTEM PRIORITIES (FULLY FUNDED)									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY 2018.</u> Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of seven transit buses. Two have been ordered.
(3)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	<u>PE funded in FY 2019.</u> <u>CST funded in FY 2021.</u>
(4)	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	Widen shoulders to mitigate roadway departure crashes.



May 15, 2018

TO: TPO Board Members
FROM: Kenneth Odom, Transportation Planner
RE: FY 2017/2018-2021/2022 TIP AMENDMENT

In order to ensure that the Ocala/Marion County TIP reflects the most current project information, it is necessary to periodically amend the document. Amendments to the TIP are typically required:

- To add or delete a project;
- To change the state or federal funding allocation of a project;
- To change the year of anticipated funding of a project phase;
- To change the scope of work of a project;
- To change the source of federal or state funds.

The FDOT is requesting the TIP be amended to reflect the additional funding allocations to two projects. They are as follows:

- **431797-2:** NE 25th Avenue from SR 492 to NE 35th Street: Widen to four lanes. Add \$10k for PE in 2018.
- **431797-3:** NE 25th Avenue from SR 492 to NE 35th St.: Widen to four lanes. Add \$10k for PE in 2018.

Specific details regarding the additional allocations to these projects will be discussed at the May 22nd, 2018 meeting.

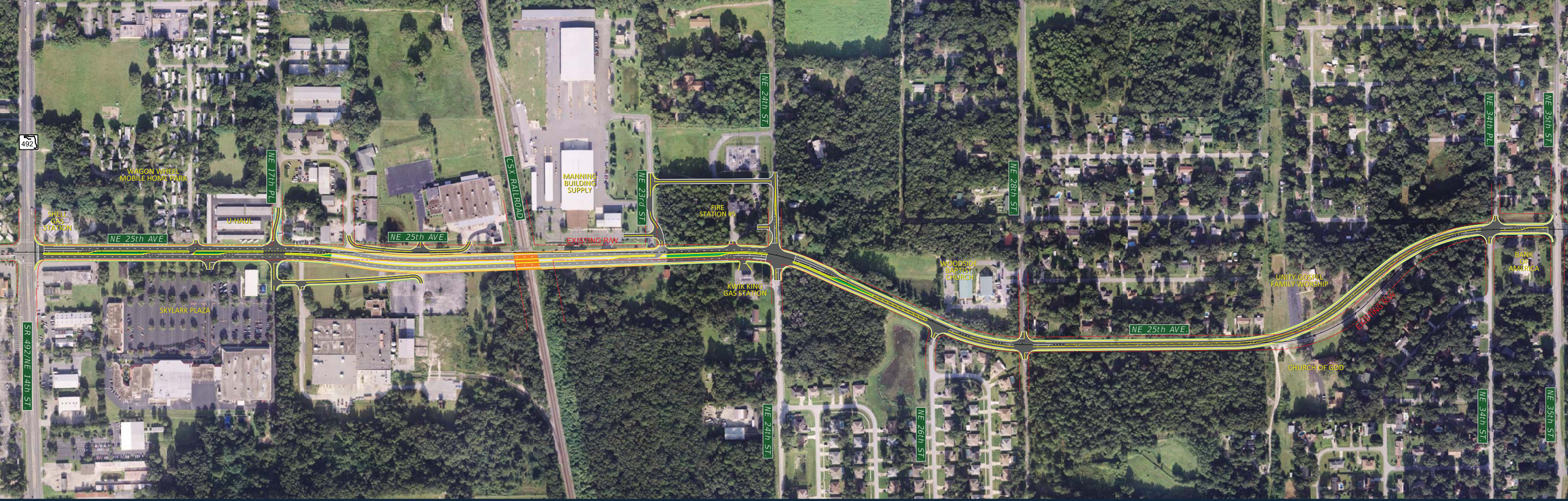
If you have any questions prior to the upcoming meeting, please contact our office at 629-8297.

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DRAFT

NE 25 AVENUE ALTERNATIVE A



DRAFT



May 15, 2018

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2018/2019-2022/2023 TRANSPORTATION IMPROVEMENT PROGRAM

Attached is the 'Draft' 2018/2019 – 2022/2023 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- **435057-1:** I-75 at CR 484, SR 326 & CR 318 – Enhance illumination (Add \$ 2.0 Million CST (FY 2016/2017))
- **435209-1:** I-75 Interchange at NW 49th St – Add \$3.5 Million PE (FY2020/2021)
- **435659-2:** I-75 Interchange at SR 200 – Add ramp turn lanes (Project advanced two years to 2017/2018)
- **435547-1:** SW 44th Ave from SR 200 to SW 32nd St – New 4-lane (Add \$4.4 Million CST (FY 2018/2019))
- **4437339-1:** US 27 from CR 326 to Levy CL – Resurfacing (Add \$7.6 Million CST (FY 2018/2019))
- **436755-1:** Indian Lakes State Trail – Add \$155K PE (FY 2018/2019)
- **436474-3:** Legacy Elementary Sidewalks – Add \$1.4 Million CST (FY 2017/2018)
- **436474-2:** Saddlewood Elementary Sidewalks – Add \$317K CST (FY 2017/2018)

TPO staff will present these, and additional, changes to committee members at the May 22nd meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

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**OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION**

**2018/2019 – 2022/2023
TRANSPORTATION IMPROVEMENT
PROGRAM**

Adopted May XX, 201X



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- Section 5 - Aviation Projects
- Section 6 - Transit Projects

Ocala/Marion County Transportation Planning Organization

201 SE 3rd Street
- 2nd Floor -
Ocala, Florida 34471
(352) 629-8297

David Moore, **Chairman**
Marion County Commission

Brent Malever
Ocala City Council

Kent Guinn
City of Ocala, Mayor

Kathy Bryant
Marion County Commission

Jay Musleh
Ocala City Council

Mary Sue Rich
Ocala City Council

Jeff Gold
Marion County Commission

Michelle Stone
Marion County Commission

Ron Livsey
Bellevue City Commission

Matthew Wardell
Ocala City Council

Justin Grabelle
Ocala City Council

Valerie Hanchar, **Vice -Chair**
Dunnellon City Council

Carl Zalak
Marion County Commission

STAFF

Michael Daniels
Director

Kenneth Odom
Transportation Planner/Project Manager

Derrick Harris
Transportation Planner

Anne McGaffie
GIS Analyst

Desi Leibfried, Grants Manager

Shakayla Jacobs, Administrative Assistant

Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System

PL	-	Planning-federal funds provided for the administration of the TPO
RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2018/2019 - 2022/2023 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,353 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2018 showed that SunTran provided 30,943 revenue hours and 483,342 revenue miles of service to 409,623 unlinked passengers. Total annual operating expenses for the period were \$1.82 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions

of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any

state and federal projects that are not consistent with the comprehensive plans to ensure the TIP’s consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the

plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is

also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in March 2018. The Department recommended that the urban transportation planning process be certified for fiscal year 2018/2019. The next certification review will be performed in the spring of 2019.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities

RT MNT
UTIL

Routine Maintenance
Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<u>NATIONAL HIGHWAY SYSTEM</u>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
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plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACFP - AC FREIGHT PROG (NFP)							
4336511	CR 484	0	0	7,934,381	0	0	7,934,381
4409001	I-75 FRAME ON SYSTEM	5,266,276	0	0	0	0	6,125,408
4409002	I-75 FRAME OFF SYSTEM	2,050,085	0	0	0	0	2,412,056
Total		7,316,361	0	7,934,381	0	0	16,471,845
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	83,411,817	0	0	0	83,411,817
4356602	SR 326	500,000	1,214,559	45,000	0	0	1,885,043
Total		500,000	84,626,376	45,000	0	0	85,296,860
ACSA - ADVANCE CONSTRUCTION (SA)							
2386481	US 41	4,000,000	0	0	0	0	4,000,000
4106742	SR 40	2,717,094	0	0	0	0	3,417,094
4356602	SR 326	0	0	0	0	0	2,252
Total		6,717,094	0	0	0	0	7,419,346
ACSN - ADVANCE CONSTRUCTION (SN)							
4106742	SR 40	1,396,295	0	0	0	0	3,196,295
4336511	CR 484	743,142	0	0	0	0	1,560,619
Total		2,139,437	0	0	0	0	4,756,914
ACTN - ADVANCE CONSTRUCTION TALN							
4106742	SR 40	0	0	0	0	0	163,794
Total		0	0	0	0	0	163,794
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4356602	SR 326	0	0	0	29,000	0	29,000
Total		0	0	0	29,000	0	29,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVENUE	7,841,066	0	0	0	0	7,841,066

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
Total		7,841,066	0	0	0	0	7,841,066
CM - CONGESTION MITIGATION - AQ							
2386481	US 41	0	0	0	188,131	0	188,131
Total		0	0	0	188,131	0	188,131
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	363,801	374,721	385,961	397,536	409,458	2,627,109
4181071	PRIMARY IN HOUSE	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	39,586,366
4233912	ASPHALT RESURFACING	200,000	0	0	0	0	3,061,105
4278392	PERFORMANCE AESTHETICS	758,500	740,000	740,000	740,000	740,000	7,030,000
4291781	UNPAVED SHOULDER REPAIR	600,000	0	0	0	0	1,732,550
4419341	CONCRETE REPAIRS	73,830	0	0	0	0	73,830
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	64,500	0	0	0	0	64,500
Total		3,828,365	2,882,455	2,957,934	2,969,509	2,981,431	54,175,460
DC - STATE PRIMARY PE CONSULTANTS							
4368791	SR 200	0	0	0	0	0	2,720
4373391	US 27	0	0	0	0	0	1,609
Total		0	0	0	0	0	4,329
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	210,727	0	0	41,916,383	0	53,264,890
4106742	SR 40	0	0	0	0	0	496,206
4130194	TRAFFIC SIGNALIZATION	351,548	351,548	0	0	0	4,202,710
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4336521	SR 40	0	0	0	0	0	107,031
4336601	US 441	135,000	300,000	180,000	120,000	43,680	778,680

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DDR - DISTRICT DEDICATED REVENUE							
4336611	US 441	0	680,000	650,000	0	240,000	1,570,000
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	2,483,984
4356602	SR 326	0	8,440	0	0	0	23,309
4356861	US 441	0	582,556	0	0	0	582,556
4363611	ITS OPERATIONAL SUPPORT	0	0	2,480,581	0	0	2,480,581
4368791	SR 200	1,630,347	0	0	0	0	2,476,328
4370171	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	1,000,000
4373391	US 27	8,888,652	0	0	0	0	9,439,422
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	832,499	0	832,499
4378271	I-75	0	0	0	570,000	0	570,000
4384271	MARION COUNTY AIRPORT	0	0	0	0	600,000	600,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	1,280,000	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	104,000	160,000	0	264,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	520,000	520,000
4385621	I-75 MARION COUNTY REST AREAS	400,000	0	0	0	3,924,180	4,324,180
4392381	US 441	30,000	1,674,760	0	0	0	4,004,760
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	1,200,000	0	1,403,500	0	0	2,603,500
Total		12,846,274	5,597,304	4,818,081	45,238,882	6,087,860	99,194,027
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	26,375,000	0	0	0	26,375,000
4356602	SR 326	0	0	0	0	0	5,033
Total		0	26,375,000	0	0	0	26,380,033

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	55,500	0	1,557,602
4106742	SR 40	0	0	0	0	0	278,986
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4336521	SR 40	0	0	40,000	40,000	36,699	253,730
4336601	US 441	40,000	40,000	33,300	0	0	229,025
4336611	US 441	0	17,200	17,200	17,100	0	107,774
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	58,647
4356861	US 441	0	66,120	0	0	0	87,120
4368791	SR 200	41,120	0	0	0	0	83,447
4373391	US 27	0	0	0	0	0	45,632
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	87,253
4378271	I-75	0	0	0	135,248	0	135,248
4385621	I-75 MARION COUNTY REST AREAS	30,000	0	0	0	57,050	92,050
4392381	US 441	0	5,275	0	0	0	45,318
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	0	0	0	5,000
4411361	US 441	10,000	0	10,810	0	0	20,810
Total		121,120	133,595	101,310	247,848	93,749	3,107,054
DITS - STATEWIDE ITS - STATE 100%.							
4130194	TRAFFIC SIGNALIZATION	0	0	0	0	0	695,012
Total		0	0	0	0	0	695,012
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	44,456
4317983	NE 36TH AVENUE	0	0	0	0	0	2,779,746

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DPTO - STATE - PTO							
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	3,323,652
4370241	MARION COUNTY AIRPORT	185,190	0	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	308,520
4384171	MARION COUNTY AIRPORT	0	0	145,600	0	0	145,600
4384231	MARION COUNTY AIRPORT	0	0	38,782	0	0	38,782
4384301	MARION-DUNNELLON	0	200,000	0	0	0	200,000
4384331	MARION COUNTY AIRPORT	0	93,573	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
Total		827,356	1,237,053	886,609	737,648	791,075	7,933,882
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	1,800,000	0	0	0	24,241,382	26,041,382
Total		1,800,000	0	0	0	24,241,382	26,041,382
DS - STATE PRIMARY HIGHWAYS & PTO							
2386481	US 41	0	0	0	667,651	0	3,887,983
4106742	SR 40	0	0	0	0	0	4,191
4317983	NE 36TH AVENUE	0	0	0	0	0	10,000
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4356602	SR 326	100,000	0	0	0	0	100,000
4356861	US 441	0	0	0	0	0	430,000
4368791	SR 200	9,607,372	0	0	0	0	9,629,839
4373391	US 27	34,952	0	0	0	0	52,609

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	0	0	0	0	14,485
4411361	US 441	0	0	37,245	0	0	37,245
Total		9,742,324	0	37,245	667,651	0	17,193,536
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	59,902	61,699	67,566	0	0	347,886
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	4,280,474
4407971	TRANSIT PLANNING STUDIES	0	0	0	73,610	213,734	287,344
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
Total		873,292	915,759	964,330	1,015,212	1,202,415	5,904,385
DWS - WEIGH STATIONS - STATE 100%							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	7,074,315	0	0	0	0	7,074,315
Total		7,074,315	0	0	0	0	7,074,315
EB - EQUITY BONUS							
2386481	US 41	0	0	0	0	0	6,851
4106742	SR 40	0	0	0	0	0	139,975
4354841	PRUITT TRAIL	0	0	0	0	0	10,000
Total		0	0	0	0	0	156,826
FAA - FEDERAL AVIATION ADMIN							
4370241	MARION COUNTY AIRPORT	2,083,385	0	0	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	0	4,950,000	0	0	0	5,327,098
4384231	MARION COUNTY AIRPORT	0	0	436,300	0	0	436,300
4384761	OCALA INTERNATIONAL AIRPORT	0	0	1,170,000	1,800,000	0	2,970,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	5,850,000	5,850,000
Total		2,083,385	4,950,000	1,606,300	1,800,000	5,850,000	16,819,783

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	19,040,093
4333041	SUNTRAN	400,000	400,000	0	0	0	1,200,000
4424551	SUNTRAN	0	0	0	0	400,000	400,000
Total		2,592,058	2,657,820	2,325,554	2,395,321	2,867,181	20,640,093
HPP - HIGH PRIORITY PROJECTS							
2386481	US 41	0	0	0	0	0	692,422
Total		0	0	0	0	0	692,422
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4348441	CR 42	0	404,200	0	0	0	464,689
4398871	PEDESTRIAN LIGHTING BUNDLE	163,475	0	0	0	0	233,475
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	150,000	0	0	0	0	150,000
Total		313,475	404,200	0	0	0	848,164
LF - LOCAL FUNDS							
4271882	SUNTRAN	548,015	564,455	581,389	598,830	616,795	4,760,024
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	44,456
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	3,323,652
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	4,280,474
4336513	CR 484 INTERCHANGE	0	0	4,393,910	0	0	4,393,910
4355171	SUNTRAN	900,000	0	0	0	0	900,000
4355471	SW 44TH AVENUE	1,553,699	0	0	0	0	1,553,699
4355491	SW 49TH AVENUE	8,448,934	0	0	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	103,226	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	250,000	0	0	0	250,000
4370241	MARION COUNTY AIRPORT	46,297	0	0	0	0	49,697

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	283,380
4384171	MARION COUNTY AIRPORT	0	0	36,400	0	0	36,400
4384231	MARION COUNTY AIRPORT	0	0	9,696	0	0	9,696
4384271	MARION COUNTY AIRPORT	0	0	0	0	150,000	150,000
4384301	MARION-DUNNELLON	0	50,000	0	0	0	50,000
4384331	MARION COUNTY AIRPORT	0	23,393	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	320,000	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	26,000	40,000	0	66,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	130,000	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
Total		12,952,501	2,685,388	6,749,612	2,728,080	2,866,551	31,246,385
NHPP - IM, BRDG REPL, NATNL HWY-MAP21							
4356602	SR 326	0	0	0	0	0	393,270
Total		0	0	0	0	0	393,270
NHRE - NAT HWY PERFORM - RESURFACING							
4368791	SR 200	1,731,375	0	0	0	0	1,731,375
Total		1,731,375	0	0	0	0	1,731,375
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	493,145	499,316	0	0	0	992,461
4393313	OCALA/MARION URBAN AREA FY	0	0	499,316	499,316	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	0	499,316	499,316

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
Total		493,145	499,316	499,316	499,316	499,316	2,490,409
SA - STP, ANY AREA							
2386481	US 41	0	0	0	0	0	987,634
4106742	SR 40	527,425	678,057	0	0	0	1,205,482
4354861	SILVER SPRINGS BIKEWAY	0	8,911	0	0	0	8,911
4356602	SR 326	0	0	0	0	0	76,171
4363601	SR 40 (BLACK BEAR TRAIL)	0	1,100,000	0	0	0	1,100,000
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	8,353	0	0	8,353
4392381	US 441	0	18,308,264	0	0	0	18,308,264
4409002	I-75 FRAME OFF SYSTEM	0	0	0	0	0	10,000
4411361	US 441	0	0	13,764,750	0	0	13,764,750
Total		527,425	20,095,232	13,773,103	0	0	35,469,565
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4106742	SR 40	0	19,322,956	0	0	0	19,322,956
Total		0	19,322,956	0	0	0	19,322,956
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	0	5,924,676
4106742	SR 40	359,186	0	338,100	0	0	6,357,539
4336511	CR 484	90,000	110,000	50,000	35,000	0	471,178
4336512	CR 484	0	0	2,063,796	0	0	2,063,796
4336521	SR 40	0	0	1,180,000	2,130,000	1,375,710	4,685,710
4336611	US 441	0	0	0	2,779,381	0	2,779,381
4352091	I-75 (AT NW 49TH STREET)	0	0	0	1,661,141	0	1,661,141
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	2,007,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SL - STP, AREAS <= 200K							
4354861	SILVER SPRINGS BIKEWAY	0	1,515,573	0	0	0	1,515,573
4355171	SUNTRAN	3,600,000	0	0	0	0	3,600,000
4355471	SW 44TH AVENUE	2,874,301	0	0	0	0	2,874,301
4363611	ITS OPERATIONAL SUPPORT	0	0	136,573	0	0	136,573
Total		6,923,487	1,625,573	3,768,469	8,455,522	1,375,710	34,077,368
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	0	2,171,796
4106742	SR 40	240,000	1,539,443	50,000	0	0	2,385,741
4261791	SILVER SPRINGS STATE PARK	0	0	8,099	0	0	8,099
4336511	CR 484	611,858	1,000,000	200,000	103,000	0	3,375,729
4348441	CR 42	0	3,000	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	1,850,000
Total		851,858	2,542,443	258,099	1,953,000	0	9,794,365
TALL - TRANSPORTATION ALTS- <200K							
4354861	SILVER SPRINGS BIKEWAY	0	518,153	0	0	0	518,153
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	290,249	0	290,249
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	0	155,000	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	253,000	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	35,605	0	35,605
Total		0	771,153	0	480,854	0	1,252,007
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	252,844	0	0	252,844
Total		0	0	252,844	0	0	252,844
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	0	385,058

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4354841	PRUITT TRAIL	0	0	0	10,000	0	10,000
4354861	SILVER SPRINGS BIKEWAY	0	2,437,407	0	0	0	2,962,407
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	763,647	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	26,847	0	26,847
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	0	1,441,659	0	1,441,659
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	605	0	605
Total		0	2,437,407	763,647	1,479,111	0	5,590,223
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	24,450,645	690,000	347,000	0	0	34,167,645
4336513	CR 484 INTERCHANGE	0	0	1,432,794	0	0	1,432,794
Total		24,450,645	690,000	1,779,794	0	0	35,600,439

5-Year Summary of Funding Source

Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	33,062,392	121,525,279	32,191,043	18,266,467	11,794,622	216,839,803
Local	12,952,501	2,685,388	6,749,612	2,728,080	2,866,551	27,982,132
State	68,531,465	36,915,407	10,580,973	49,890,538	34,195,497	200,113,880
State 100%	0	19,322,956	0	0	0	19,322,956
Total	114,546,358	180,449,030	49,521,628	70,885,085	48,856,670	464,258,771

Section 1 - Federal / State Projects

CR 42 **4348441** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S) **From:** AT SE 182ND AVE RD
To:
Lead Agency: Marion County **Length:** .307
LRTP #: Goal 6: Objective 1 - Page 2-11

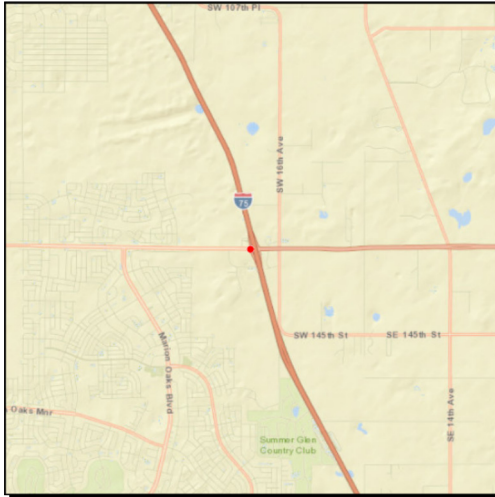
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	SN	0	3,000	0	0	0	3,000
CST	HSP	0	404,200	0	0	0	404,200
Total		0	407,200	0	0	0	407,200

Prior Cost < 2018/19: 25,014
Future Cost > 2022/23: 0
Total Project Cost: 432,214
Project Description: Add eastbound turn lane on CR 42.

CR 484

4336512

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR 475A
Lead Agency: Marion County
Length: .161
LRTP #: Goal 3: Page 2-9

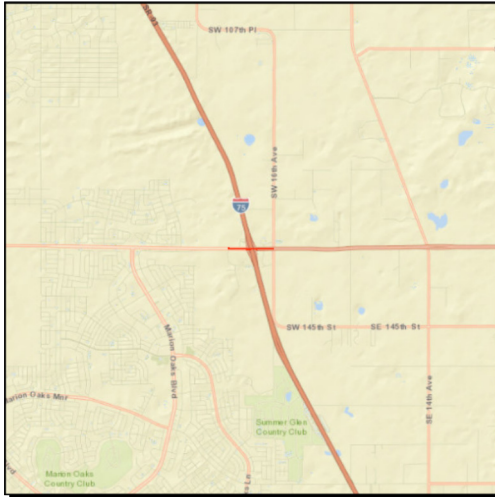
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SL	0	0	2,063,796	0	0	2,063,796
Total		0	0	2,063,796	0	0	2,063,796

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 2,063,796
Project Description: Upgrade existing interchange. (Priority Project #11)

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVENUE
To: CR 475A
Lead Agency: Managed by FDOT
Length: .414
LRTP #: Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	105,000	0	0	0	0	105,000
ROW	SN	506,858	1,000,000	200,000	103,000	0	1,809,858
ROW	ACSN	743,142	0	0	0	0	743,142
ROW	SL	90,000	110,000	50,000	35,000	0	285,000
CST	ACFP	0	0	7,934,381	0	0	7,934,381
Total		1,445,000	1,110,000	8,184,381	138,000	0	10,877,381

Prior Cost < 2018/19: 2,464,526

Future Cost > 2022/23: 0

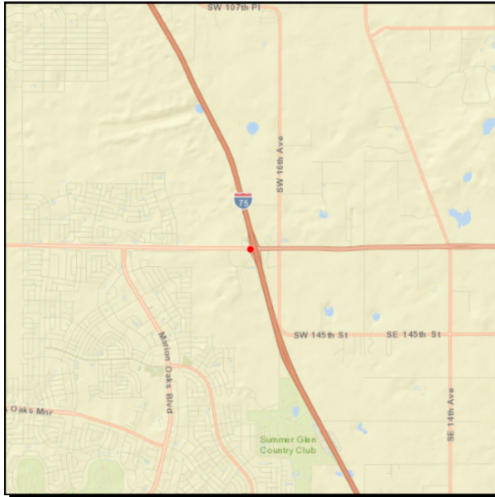
Total Project Cost: 13,341,907

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access. (Priority Project #10)

CR 484 INTERCHANGE

4336513

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR475A
Lead Agency: Marion County
Length: .161
LRTP #: Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	LF	0	0	4,393,910	0	0	4,393,910
ROW	TRIP	0	0	1,432,794	0	0	1,432,794
Total		0	0	5,826,704	0	0	5,826,704

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

I-75

4378271

SIS



Work Summary: LANDSCAPING **From:** AT CR 484
To:
Lead Agency: FDOT **Length:** .407
LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	135,248	0	135,248
CST	DDR	0	0	0	570,000	0	570,000
Total		0	0	0	705,248	0	705,248

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 705,248
Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SL	0	0	0	1,661,141	0	1,661,141
Total		0	0	0	1,661,141	0	1,661,141

Prior Cost < 2018/19: 2,542,631

Future Cost > 2022/23: 0

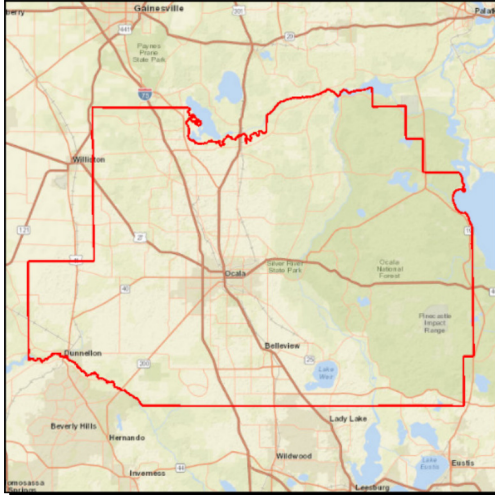
Total Project Cost: 4,203,772

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: Managed by FDOT

Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	2,050,085	0	0	0	0	2,050,085
Total		2,050,085	0	0	0	0	2,050,085

Prior Cost < 2018/19: 371,971

Future Cost > 2022/23: 0

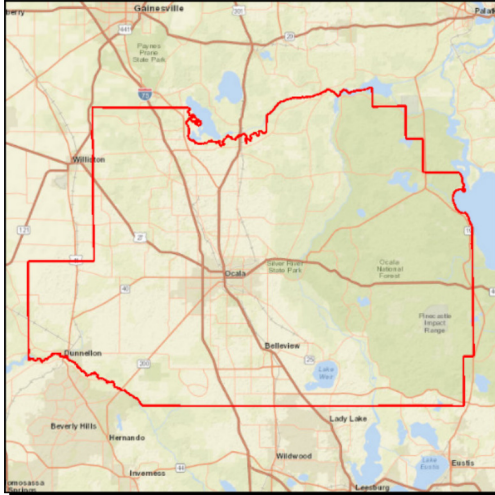
Total Project Cost: 2,422,056

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 FRAME ON SYSTEM

4409001

Non-SIS



Work Summary: ITS FREEWAY MANAGEMENT

From:

To:

Lead Agency: FDOT

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	5,266,276	0	0	0	0	5,266,276
Total		5,266,276	0	0	0	0	5,266,276

Prior Cost < 2018/19: 859,132
Future Cost > 2022/23: 0
Total Project Cost: 6,125,408

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA **From:** N OF CR 484
To: S OF SR 200
Lead Agency: FDOT **Length:** .547
LRTP #: Goal 3: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	400,000	0	0	0	0	400,000
PE	DRA	1,800,000	0	0	0	0	1,800,000
CST	DRA	0	0	0	0	24,241,382	24,241,382
CST	DIH	0	0	0	0	57,050	57,050
CST	DDR	0	0	0	0	3,924,180	3,924,180
Total		2,230,000	0	0	0	28,222,612	30,452,612

Prior Cost < 2018/19: 5,000
Future Cost > 2022/23: 0
Total Project Cost: 30,457,612
Project Description: Design funding to expand services at the I-75 rest area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING **From:**
Lead Agency: FDOT **To:**
Length: .542
LRTP #: Goal 5: Page 2-10

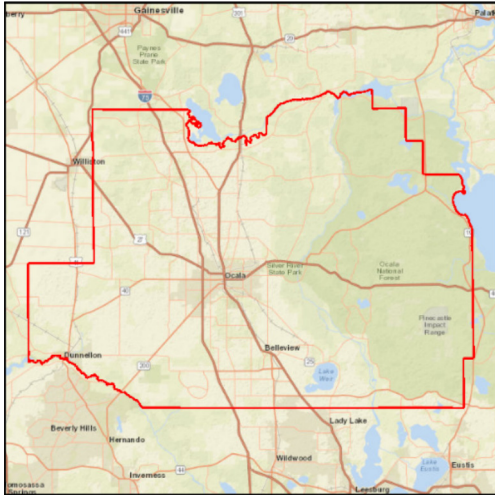
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	0	832,499	0	832,499
Total		0	0	0	832,499	0	832,499

Prior Cost < 2018/19: 87,253
Future Cost > 2022/23: 0
Total Project Cost: 919,752
Project Description: Vegetative installation and maintenance.

I-75 WILDWOOD WEIGH STATION REPAIRS

4403111

SIS



Work Summary: MCCO WEIGH STATION STATIC/WIM **From:**

To:

Lead Agency: Managed by FDOT

Length: 1.136

LRTP #: Goal 6: Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DWS	7,074,315	0	0	0	0	7,074,315
Total		7,074,315	0	0	0	0	7,074,315

Prior Cost < 2018/19: 19,485

Future Cost > 2022/23: 0

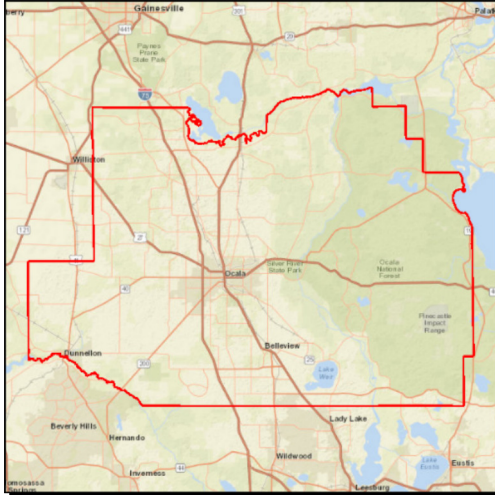
Total Project Cost: 7,093,800

Project Description: Repair concrete aprons around the vehicle scales.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: MARION COUNTY/CITY OF OCALA
To:
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	SL	0	0	136,573	0	0	136,573
OPS	DDR	0	0	2,480,581	0	0	2,480,581
Total		0	0	2,617,154	0	0	2,617,154

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

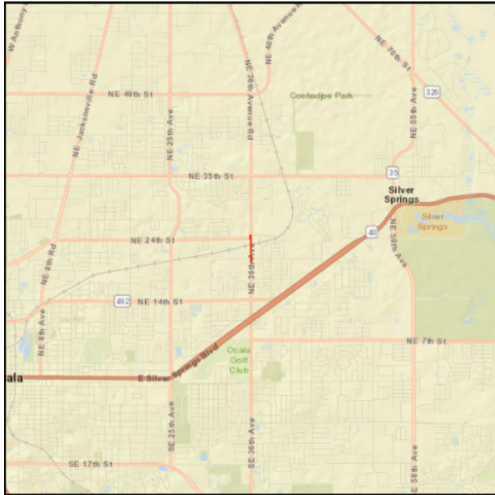
Total Project Cost: 2,617,154

Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT

From: NE 20TH PL

To: NORTH OF NE 25TH ST

Lead Agency: FDOT

Length: .350

LRTP #: 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TRIP	20,400,645	0	0	0	0	20,400,645
RRU	TRIP	650,000	0	0	0	0	650,000
ROW	TRIP	3,400,000	690,000	347,000	0	0	4,437,000
Total		24,450,645	690,000	347,000	0	0	25,487,645

Prior Cost < 2018/19: 11,484,158

Future Cost > 2022/23: 0

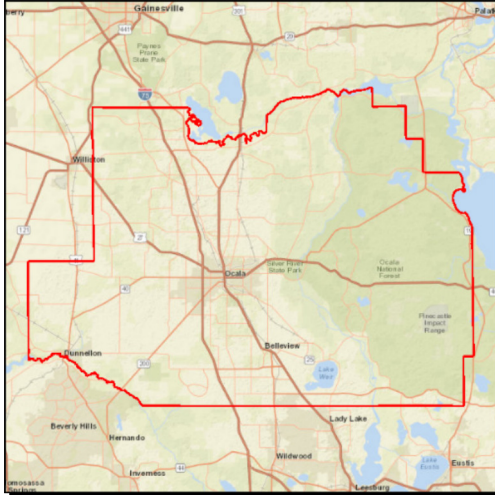
Total Project Cost: 36,971,803

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12)

PEDESTRIAN LIGHTING BUNDLE

4398871

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

LRTP #: Goal 1: Objective 2 - Pg. 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	HSP	163,475	0	0	0	0	163,475
Total		163,475	0	0	0	0	163,475

Prior Cost < 2018/19: 70,000

Future Cost > 2022/23: 0

Total Project Cost: 233,475

Project Description: Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

SR 200

4368791

Non-SIS



Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE
Lead Agency: FDOT **Length:** 6.168
LRTP #: Goal 6: Objective 3 - Page 2-11

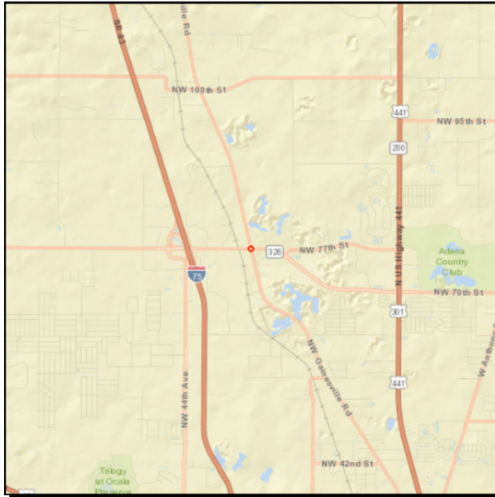
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	9,607,372	0	0	0	0	9,607,372
CST	DIH	41,120	0	0	0	0	41,120
CST	DDR	1,630,347	0	0	0	0	1,630,347
CST	NHRE	1,731,375	0	0	0	0	1,731,375
Total		13,010,214	0	0	0	0	13,010,214

Prior Cost < 2018/19: 913,495
Future Cost > 2022/23: 0
Total Project Cost: 13,923,709
Project Description: Routine resurfacing.

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

Length: 0.034

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACNP	500,000	90,000	45,000	0	0	635,000
PE	DS	100,000	0	0	0	0	100,000
CST	DDR	0	8,440	0	0	0	8,440
CST	ACNP	0	1,124,559	0	0	0	1,124,559
ROW	BNIR	0	0	0	29,000	0	29,000
Total		600,000	1,222,999	45,000	29,000	0	1,896,999

Prior Cost < 2018/19: 617,079

Future Cost > 2022/23: 0

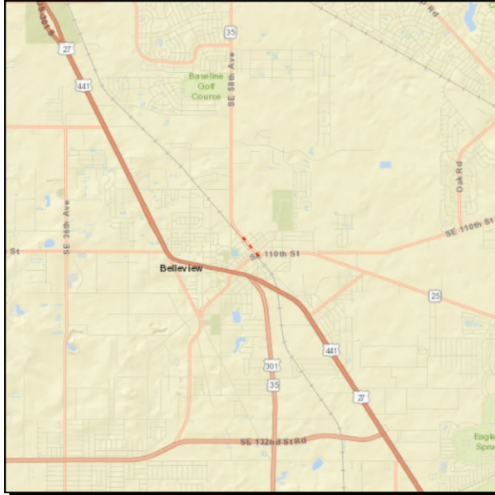
Total Project Cost: 2,514,078

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		0	1,005,000	0	0	0	1,005,000

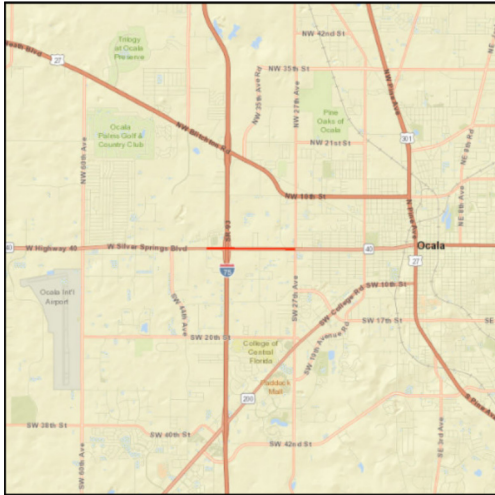
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview. (Priority Project #5)

SR 40 **4336521** **Non-SIS**



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	40,000	40,000	36,699	116,699
ROW	SL	0	0	1,180,000	2,130,000	1,375,710	4,685,710
Total		0	0	1,220,000	2,170,000	1,412,409	4,802,409

Prior Cost < 2018/19: 1,971,057
Future Cost > 2022/23: 0
Total Project Cost: 6,773,466
Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #10)

SR 40 **4413661** **Non-SIS**

No Map Available

Work Summary: SAFETY PROJECT **From:** SW 27TH AVE
To: MLK JR AVE
Lead Agency: Managed by FDOT **Length:** .981
LRTP #: Goal 6: Objective 1 & 2 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE		300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 300,000
Project Description: Access management project to modify median openings.

SR 40 **4106742** **SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.803 mi
LRTP #: PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACSN	1,396,295	0	0	0	0	1,396,295
ROW	SA	527,425	150,557	0	0	0	677,982
ROW	SN	240,000	1,539,443	50,000	0	0	1,829,443
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SL	359,186	0	338,100	0	0	697,286
CST	DI	0	26,375,000	0	0	0	26,375,000
CST	SIWR	0	19,322,956	0	0	0	19,322,956
CST	SA	0	527,500	0	0	0	527,500
CST	ACNP	0	83,411,817	0	0	0	83,411,817
Total		5,240,000	131,327,273	388,100	0	0	136,955,373

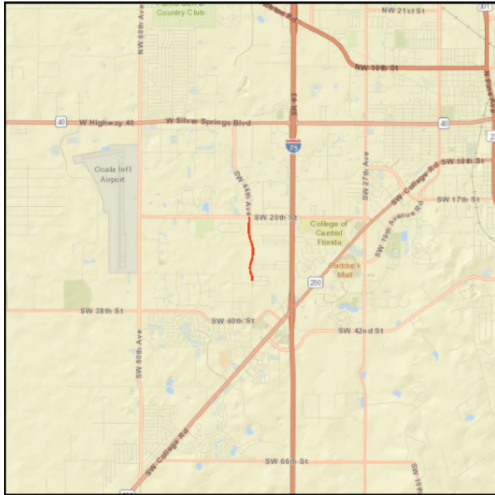
Prior Cost < 2018/19: 9,799,703
Future Cost > 2022/23: 0
Total Project Cost: 146,755,076

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #18)

SW 44TH AVENUE

4355471

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SR 200
To: SW 32ND ST
Lead Agency: City of Ocala
Length: .000
LRTP #: Goal 2: Page 2-9

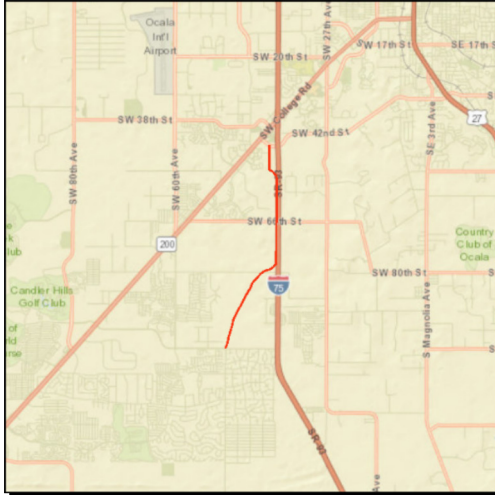
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	1,553,699	0	0	0	0	1,553,699
CST	SL	2,874,301	0	0	0	0	2,874,301
Total		4,428,000	0	0	0	0	4,428,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 4,428,000
Project Description: Construct new 4-lane corridor with bicycle lanes and sidewalks.

SW 49TH AVENUE

4355491

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 95TH ST
To: SW 42ND ST
Lead Agency: Marion County
Length: .000
LRTP #: PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	8,448,934	0	0	0	0	8,448,934
CST	CIGP	7,841,066	0	0	0	0	7,841,066
Total		16,290,000	0	0	0	0	16,290,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

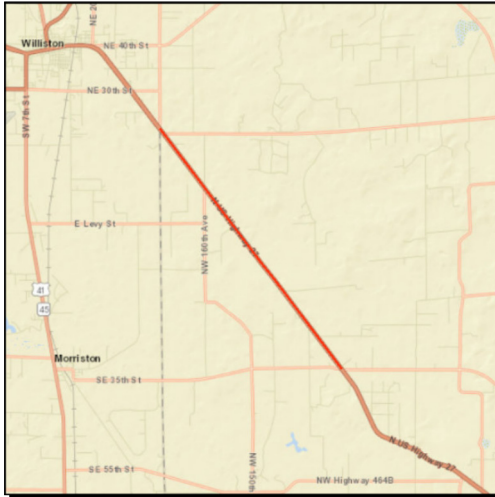
Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

US 27

4373391

SIS

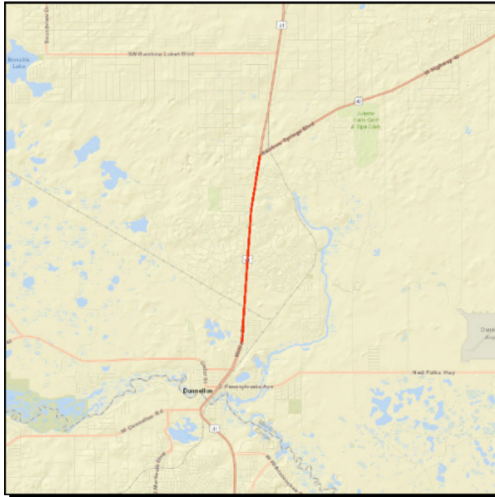


Work Summary: RESURFACING **From:** LEVY COUNTY LINE
To: CR 326
Lead Agency: FDOT **Length:** 6.683
LRTP #: Goal 6: Objective - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	34,952	0	0	0	0	34,952
CST	DDR	8,888,652	0	0	0	0	8,888,652
Total		8,923,604	0	0	0	0	8,923,604

Prior Cost < 2018/19: 615,668
Future Cost > 2022/23: 0
Total Project Cost: 9,539,272
Project Description: Routine resurfacing.

US 41 **2386481** **Non-SIS**

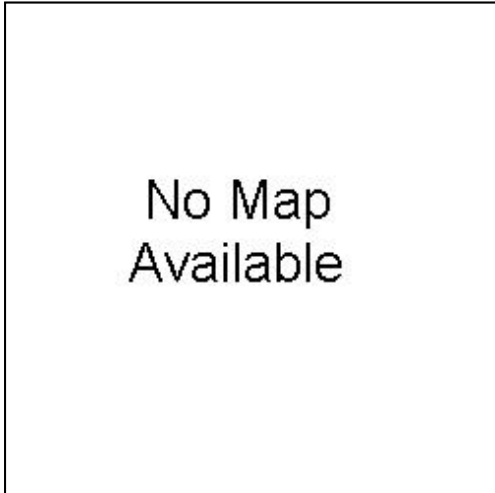


Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DDR	210,727	0	0	0	0	210,727
ROW	ACSA	4,000,000	0	0	0	0	4,000,000
CST	DS	0	0	0	667,651	0	667,651
CST	DIH	0	0	0	55,500	0	55,500
CST	CM	0	0	0	188,131	0	188,131
CST	DDR	0	0	0	41,916,383	0	41,916,383
Total		4,210,727	0	0	42,827,665	0	47,038,392

Prior Cost < 2018/19: 25,643,593
Future Cost > 2022/23: 0
Total Project Cost: 72,681,985
Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

US 441 **4392381** **Non-SIS**

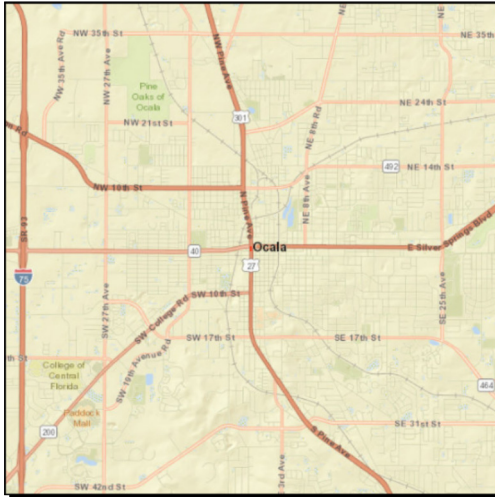


Work Summary: RESURFACING **From:** SR 35
To: SR 200
Lead Agency: Managed by FDOT **Length:** 10.612
LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	5,275	0	0	0	5,275
CST	SA	0	18,308,264	0	0	0	18,308,264
CST	DDR	0	1,674,760	0	0	0	1,674,760
Total		30,000	19,988,299	0	0	0	20,018,299

Prior Cost < 2018/19: 2,340,043
Future Cost > 2022/23: 0
Total Project Cost: 22,358,342
Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



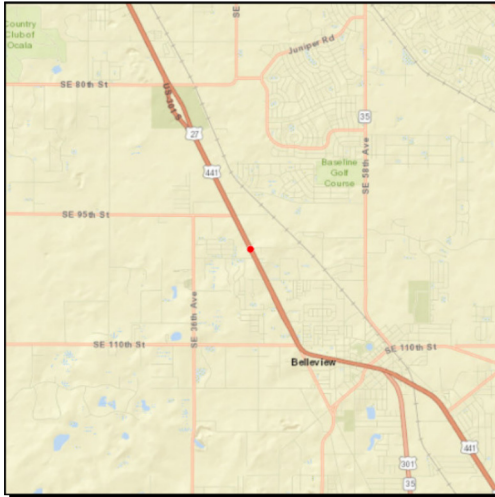
Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	17,200	17,200	17,100	0	51,500
ROW	DDR	0	680,000	650,000	0	240,000	1,570,000
CST	SL	0	0	0	2,329,381	0	2,329,381
ROW	SL	0	0	0	450,000	0	450,000
Total		0	697,200	667,200	2,796,481	240,000	4,400,881

Prior Cost < 2018/19: 681,009
Future Cost > 2022/23: 0
Total Project Cost: 5,081,890

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 **4356861** **Non-SIS**

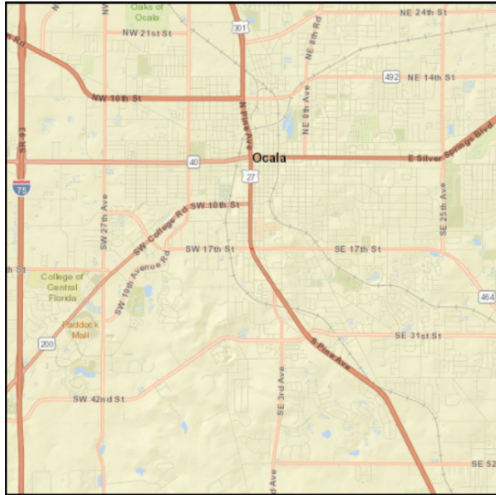


Work Summary: ADD LEFT TURN LANE(S) **From:** SE 98TH LANE
To:
Lead Agency: Managed by FDOT **Length:** .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	66,120	0	0	0	66,120
CST	DDR	0	582,556	0	0	0	582,556
Total		0	648,676	0	0	0	648,676

Prior Cost < 2018/19: 451,000
Future Cost > 2022/23: 0
Total Project Cost: 1,099,676
Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	40,000	40,000	33,300	0	0	113,300
ROW	DDR	135,000	300,000	180,000	120,000	43,680	778,680
Total		175,000	340,000	213,300	120,000	43,680	891,980

Prior Cost < 2018/19: 791,179

Future Cost > 2022/23: 0

Total Project Cost: 1,683,159

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

Section 2 - TPO Funding

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	493,145	499,316	0	0	0	992,461
Total		493,145	499,316	0	0	0	992,461
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>992,461</i>
OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	499,316	499,316	0	998,632
Total		0	0	499,316	499,316	0	998,632
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>998,632</i>
OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	0	499,316	499,316
Total		0	0	0	0	499,316	499,316
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>499,316</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	59,902	61,699	67,566	0	0	189,167
PLN	DPTO	7,487	8,199	8,932	0	0	24,618
PLN	LF	7,487	8,199	8,932	0	0	24,618
Total		74,876	78,097	85,430	0	0	238,403
<i>Prior Cost < 2018/19</i>		<i>198,395</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>436,798</i>

TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	DU	0	0	0	73,610	213,734	287,344
PLN	DPTO	0	0	0	9,688	26,717	36,405
PLN	LF	0	0	0	9,688	26,717	36,405
Total		0	0	0	92,986	267,168	360,154
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>360,154</i>

Section 3 - Countywide

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
<i>Prior Cost < 2018/19</i>		<i>2,861,105</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>3,061,105</i>
CONCRETE REPAIRS - 4419341							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
				LRTP No: Objective 1.53 - Page 2-6		Length: .000	
MNT	D	73,830	0	0	0	0	73,830
Total		73,830	0	0	0	0	73,830
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>73,830</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	363,801	374,721	385,961	397,536	409,458	1,931,477
Total		363,801	374,721	385,961	397,536	409,458	1,931,477
<i>Prior Cost < 2018/19</i>		<i>3,865,023</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,796,500</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872							*SIS*
LIGHTING							Length: 1.234
Responsible Agency: FDOT							
CST	HSP	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721							*Non-SIS*
FIXED CAPITAL OUTLAY							Length: .000
Responsible Agency: Managed by FDOT							
MNT	D	64,500	0	0	0	0	64,500
Total		64,500	0	0	0	0	64,500
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>64,500</i>
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	758,500	740,000	740,000	740,000	740,000	3,718,500
Total		758,500	740,000	740,000	740,000	740,000	3,718,500
<i>Prior Cost < 2018/19</i>		<i>3,311,500</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,030,000</i>

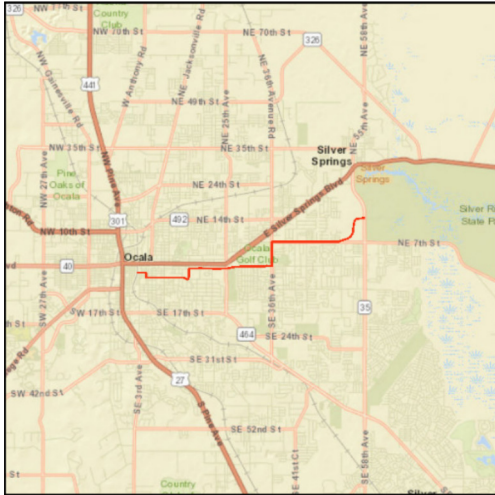
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
Total		1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
<i>Prior Cost < 2018/19</i>		<i>30,554,979</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>39,586,366</i>
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DDR	351,548	351,548	0	0	0	703,096
Total		351,548	351,548	0	0	0	703,096
<i>Prior Cost < 2018/19</i>		<i>4,194,626</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,897,722</i>
UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
L RTP No: Objective 1.53 - Pg 2-6							
MNT	D	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
<i>Prior Cost < 2018/19</i>		<i>1,132,550</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,732,550</i>

Section 4 - Bike / Ped Projects

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	253,000	0	0	0	253,000
Total		0	253,000	0	0	0	253,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

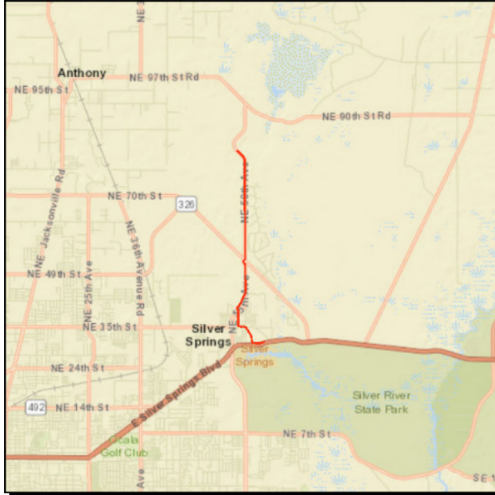
Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary: BIKE PATH
From: SILVER SPRINGS PARK
To: INDIAN LAKE PARK
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	0	0	155,000	0	155,000
Total		0	0	0	155,000	0	155,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

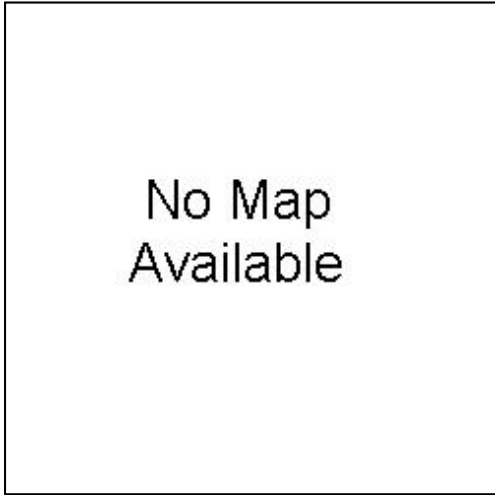
Total Project Cost: 155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK
From: CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST
To:
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	1,441,659	0	1,441,659
Total		0	0	0	1,441,659	0	1,441,659

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

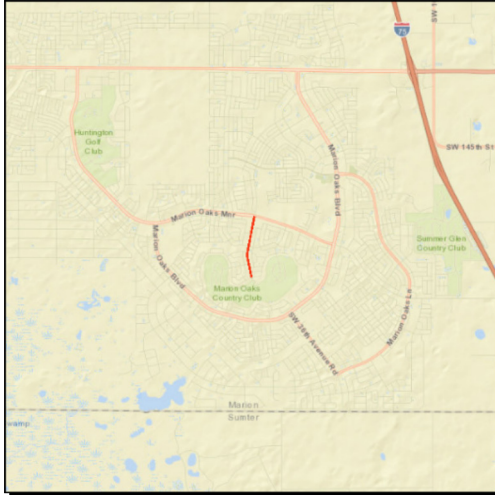
Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK
From: MARION OAKS GOLF WAY
To: MARION OAKS MANOR

Lead Agency: Managed by MARION COUNTY
Length: .840
LRTP #: GOAL 1: Objective 2 - Page 2-8

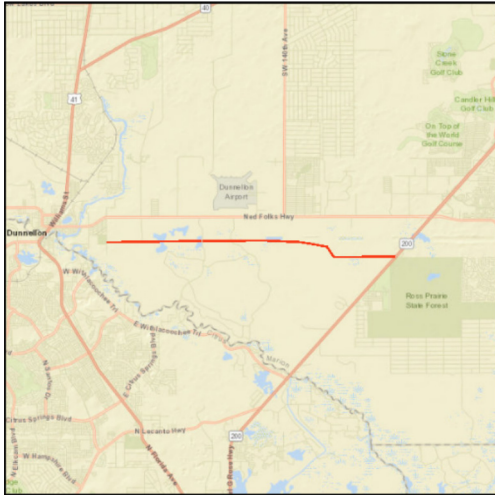
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	0	0	605	0	605
PE	TALL	0	0	0	35,605	0	35,605
Total		0	0	0	36,210	0	36,210

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 36,210
Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOCOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

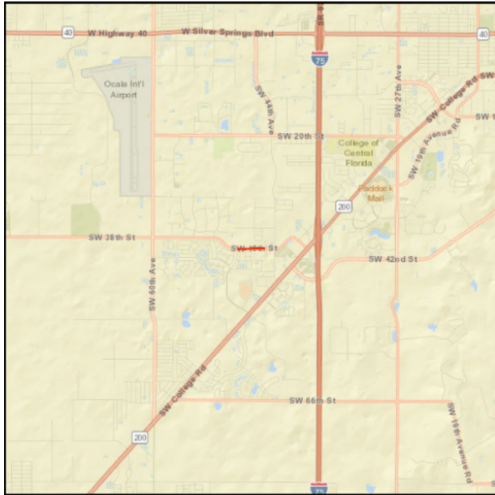
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	10,000	0	10,000
CST	SL	0	0	0	1,850,000	0	1,850,000
CST	SN	0	0	0	1,850,000	0	1,850,000
Total		0	0	0	3,710,000	0	3,710,000

Prior Cost < 2018/19: 167,500
Future Cost > 2022/23: 0
Total Project Cost: 3,877,500
Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK
From: SW 43RD CT
To: SW 44TH AVE
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	26,847	0	26,847
CST	TALL	0	0	0	290,249	0	290,249
Total		0	0	0	317,096	0	317,096

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH
From: SE 64TH AVE RD
To: SILVER SPRINGS STATE PARK
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	2,437,407	0	0	0	2,437,407
CST	SL	0	1,515,573	0	0	0	1,515,573
CST	TALL	0	518,153	0	0	0	518,153
CST	SA	0	8,911	0	0	0	8,911
Total		0	4,480,044	0	0	0	4,480,044

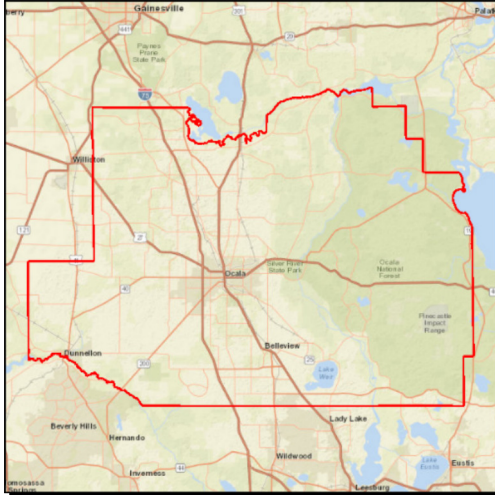
Prior Cost < 2018/19: 525,000
Future Cost > 2022/23: 0
Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary: BRIDGE-NEW STRUCTURE **From:** PEDESTRIAN BRIDGES

To:

Lead Agency: Managed by FDOT

LRTP #: Goal 1:Objective2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	0	0	8,099	0	0	8,099
PE	TALN	0	0	252,844	0	0	252,844
Total		0	0	260,943	0	0	260,943

Prior Cost < 2018/19: 65,058

Future Cost > 2022/23: 0

Total Project Cost: 326,001

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH **From:** SE 183RD AVENUE ROAD
To: US 17 (VOLUSIA COUNTY)
Lead Agency: FDOT **Length:** Approx. 27 Miles
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	SA	0	1,100,000	0	0	0	1,100,000
Total		0	1,100,000	0	0	0	1,100,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION COUNTY AIRPORT - 4384231							*Non-SIS*
AVIATION PRESERVATION PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000
Responsible Agency: Marion County							
CAP	DPTO	0	0	38,782	0	0	38,782
CAP	LF	0	0	9,696	0	0	9,696
CAP	FAA	0	0	436,300	0	0	436,300
Total		0	0	484,778	0	0	484,778
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>

MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*
AVIATION SAFETY PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	185,190	0	0	0	0	185,190
CAP	LF	46,297	0	0	0	0	46,297
CAP	FAA	2,083,385	0	0	0	0	2,083,385
Total		2,314,872	0	0	0	0	2,314,872
<i>Prior Cost < 2018/19</i>		<i>170,000</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>

MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DDR	0	0	0	0	600,000	600,000
CAP	LF	0	0	0	0	150,000	150,000
Total		0	0	0	0	750,000	750,000
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>750,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*	
AVIATION PRESERVATION PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	145,600	0	0	145,600	
CAP	LF	0	0	36,400	0	0	36,400	
Total		0	0	182,000	0	0	182,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>182,000</i>	
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*	
AVIATION SECURITY PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	93,573	0	0	0	93,573	
CAP	LF	0	23,393	0	0	0	23,393	
Total		0	116,966	0	0	0	116,966	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>116,966</i>	
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	200,000	0	0	0	200,000	
CAP	LF	0	50,000	0	0	0	50,000	
Total		0	250,000	0	0	0	250,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>250,000</i>	

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
MARION-DUNNELON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DDR	0	0	0	1,280,000	0	1,280,000	
CAP	LF	0	0	0	320,000	0	320,000	
Total		0	0	0	1,600,000	0	1,600,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,600,000</i>	
OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000	
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	360,000	760,000	1,120,000	
CAP	LF	0	0	0	90,000	190,000	280,000	
Total		0	0	0	450,000	950,000	1,400,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,400,000</i>	
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	1,000,000	0	0	0	1,000,000	
CAP	LF	0	250,000	0	0	0	250,000	
Total		0	1,250,000	0	0	0	1,250,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,250,000</i>	

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total	
OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	0	520,000	520,000	
CAP	LF	0	0	0	0	130,000	130,000	
CAP	FAA	0	0	0	0	5,850,000	5,850,000	
Total		0	0	0	0	6,500,000	6,500,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,500,000</i>	

OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	104,000	160,000	0	264,000	
CAP	LF	0	0	26,000	40,000	0	66,000	
CAP	FAA	0	0	1,170,000	1,800,000	0	2,970,000	
Total		0	0	1,300,000	2,000,000	0	3,300,000	
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>3,300,000</i>	

OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	0	275,000	0	0	0	275,000	
CAP	LF	0	275,000	0	0	0	275,000	
CAP	FAA	0	4,950,000	0	0	0	4,950,000	
Total		0	5,500,000	0	0	0	5,500,000	
<i>Prior Cost < 2018/19</i>		<i>418,998</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,918,998</i>	

Section 6 - Transit Projects

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DU	813,390	854,060	896,764	941,602	0	3,505,816
OPS	LF	813,390	854,060	896,764	941,602	0	3,505,816
Total		1,626,780	1,708,120	1,793,528	1,883,204	0	7,011,632
<i>Prior Cost < 2018/19</i>		<i>1,549,316</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,560,948</i>

MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE							Length: .000
Responsible Agency: Marion County							
OPS	DU	0	0	0	0	988,681	988,681
OPS	LF	0	0	0	0	988,681	988,681
Total		0	0	0	0	1,977,362	1,977,362
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,977,362</i>

SUNTRAN - 4355171							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
CAP	SL	3,600,000	0	0	0	0	3,600,000
CAP	LF	900,000	0	0	0	0	900,000
Total		4,500,000	0	0	0	0	4,500,000
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	634,679	660,281	693,295	727,960	0	2,716,215
OPS	LF	634,679	660,281	693,295	727,960	0	2,716,215
OPS	FTA	400,000	400,000	0	0	0	800,000
Total		1,669,358	1,720,562	1,386,590	1,455,920	0	6,232,430
<i>Prior Cost < 2018/19</i>		<i>1,614,874</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,847,304</i>

SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*
CAPITAL FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	11,637,934
CAP	LF	548,015	564,455	581,389	598,830	616,795	2,909,484
Total		2,740,073	2,822,275	2,906,943	2,994,151	3,083,976	14,547,418
<i>Prior Cost < 2018/19</i>		<i>9,252,699</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>23,800,117</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551							*Non-SIS*
OPERATING FOR FIXED ROUTE							Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	0	0	764,358	764,358
OPS	LF	0	0	0	0	764,358	764,358
OPS	FTA	0	0	0	0	400,000	400,000
Total		0	0	0	0	1,928,716	1,928,716
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,928,716</i>

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MEMORANDUM

MAY 18, 2018

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: FY 2018/19-2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)

Attached please find the FY 2018/19-19/20 FINAL UPWP. As you will recall, the UPWP serves as the TPO staff's two-year work outline and budget and is effective on July 1. Our allocation for each funding source included in the UPWP is as follows:

	FY 2018/19	FY 2019/20
PL	\$807,110	\$499,316
Section 5305(d)	\$74,876	\$78,097
TD	\$26,821	\$26,821

The FY 2018/19 PL allocation includes a \$310,000 carryforward from the previous UPWP. The FY 2019/2020 allocation is an initial estimate and will be updated early next year when the actual allocations are made available.

The UPWP covers routine activities such as traffic counts, TIP development, and public involvement as well as various studies. For the next two years, staff will be working on several plans including an update to the 2045 Long Range Transportation Plan (LRTP), an update to the Pennsylvania Avenue study, the NE 8th Avenue Road Diet, Corridor Assessments for CR 484 and US 27, Trail Safety and Supporting Facilities Study and the Nature Coast Trail Feasibility Study.

Staff is requesting approval of the FINAL UPWP for submittal to FDOT. If you have any questions, please contact our office at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • www.ocalamariontpo.org



UNIFIED PLANNING WORK PROGRAM

Fiscal Years 2018/2019—2019/2020

Effective Date: July 1, 2018—June 30, 2020

Adoption Date: xxxxx

Prepared by the
Ocala/Marion County Transportation Planning Organization
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Ocala, Florida 34471
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FAP No. 0314-056-M
FDOT Financial Project Numbers: 439331-2-14-01
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20.205 – Highway Planning and Construction
20.505 – Federal Transit Technical Studies Grant (Metropolitan Planning)

This report was financed in part by the Federal Highway Administration, Federal Transit Administration, Florida Department of Transportation and participating local governments.

OCALA/MARION COUNTY TRANSPORTATION PLANNING
 ORGANIZATION FY 2018/19 – 19/20 UNIFIED PLANNING WORK
 PROGRAM

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RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
ENDORISING THE AMENDED UNIFIED PLANNING WORK
PROGRAM FOR FISCAL YEARS 2018/19 - 2019/20.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.108(c) and Florida Statute 339.175(9)(a)2 require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2018/19 - 2019/20 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the amended Unified Planning Work Program for 2018/19 - 2019/20 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of May 2018.

By: _____
David Moore, Chairman

Attest: _____
Michael Daniels, TPO Director



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

Cost Analysis Certification

Ocala/Marion County TPO

Unified Planning Work Program - FY 18/19-19/20

Adopted

Revision Number: Initial Adoption

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Jamie Kersey

FDOT D-5 Liaison
Title and District

Signature 3/15/2018

GLOSSARY OF ABBREVIATIONS

ADA	-	Americans with Disabilities Act of 1990
ATMS	-	Automated Traffic Management System
CAC	-	Citizen's Advisory Committee
CFMPOA	-	Central Florida Metropolitan Planning Organization Alliance
CFR	-	Code of Federal Regulations
CFRPM	-	Central Florida Regional Planning Model
CMP	-	Congestion Management Process
CTC	-	Community Transportation Coordinator
CTD	-	Commission for the Transportation Disadvantaged
CTST	-	Community Traffic Safety Team
DBE	-	Disadvantaged Business Enterprise
DOPA	-	Designated Official Planning Agency
DRI	-	Development of Regional Impact
ETDM	-	Efficient Transportation Decision Making
FAST Act	-	Fixing America's Surface Transportation Act
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
FTA	-	Federal Transit Administration
FTP	-	Florida Transportation Plan
GIS	-	Geographic Information System
GMIS	-	Grant Management Information System (FTA funds)
ITS	-	Intelligent Transportation System

GLOSSARY OF ABBREVIATIONS (cont.)

JPA	-	Joint Participation Agreement
LOS	-	Level of Service
L RTP	-	Long Range Transportation Plan
MAP-21	-	Moving Ahead for Progress in the 21 st Century Act
TPO	-	Transportation Planning Organization
MPOAC	-	Metropolitan Planning Organization Advisory Council
ROW	-	Right of Way
PD&E	-	Project Development and Environmental Study
PEA	-	Planning Emphasis Area
PIP	-	Public Involvement Plan
RPC	-	Regional Planning Council
SIS	-	Strategic Intermodal System
STIP	-	State Transportation Improvement Program
TAC	-	Technical Advisory Committee
TAZ	-	Traffic Analysis Zone
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TIP	-	Transportation Improvement Program
TRIP	-	Transportation Regional Incentive Program
UPWP	-	Unified Planning Work Program
UA	-	Urbanized Area (as designated by the 2010 Census)
USC	-	United States Code

INTRODUCTION

The Unified Planning Work Program (UPWP) has been prepared to define the tasks to be performed with funds under Title 23 Sections 134 (Metropolitan Transportation Planning), 135 (Statewide Transportation Planning) and Title 49 (Public Transportation) by the Ocala/Marion County Transportation Planning Organization (TPO) for the period July 1, 2018, through June 30, 2020. This document serves to define activities for the general public as well as public officials and agencies that contribute manpower and allocate funds to the transportation planning process. The UPWP provides a description of planning tasks and an estimated budget for each of the planning tasks to be undertaken by the TPO. Planning activities programmed within the UPWP meet the level of effort requirements anticipated by the TPO to meet local priorities as well as the requirements of Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and the Florida Department of Transportation (FDOT). The state and federal governments provide funding support through the FDOT, the FHWA (PL funds), and the FTA (Section 5305(d) funds). Public involvement for the development of the UPWP is accomplished through the regularly scheduled meetings of the Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC), (draft only) and TPO (draft & final approval). The draft UPWP is also placed on the TPO website for a minimum of 30 days for public review and adoption prior to approval by the TPO. The TPO strives to engage citizens as well as all potential users to be included in all our planning activities including the development of the UPWP. We accomplish this by using social media and traditional print media to announce the availability of the draft UPWP for review and comment. The UPWP also complies with all of the public involvement provisions identified in the Title VI Nondiscrimination requirements.

Transportation planning in the Ocala/Marion County TPO planning area is guided by the Year 2040 Long-Range Transportation Plan (LRTP). The LRTP utilizes input from government officials, citizen's advisory boards, technical experts and the general public. This plan is used to forecast travel demands in Marion County. The current long-range transportation plan was adopted on November 24, 2015, and includes a Needs Assessment and Cost Feasible Plan. Selected projects from the Cost Feasible Plan are identified in the Transportation Improvement Program (TIP) project priority listing. These projects are prioritized on an annual basis.

In December 2015, the [Fixing America's Surface Transportation Act](#) (FAST Act) was signed into law. The FAST Act serves as the primary surface transportation legislation and is valid until September 30, 2020. The bill identifies ten factors that shall be considered as part of the review of projects and plans. Those factors are as follows:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.

Table I, on page 37, illustrates the TPO's consideration of the eight planning factors in the transportation planning process.

In addition to the FAST Act factors, both the FHWA and FDOT periodically develop Planning Emphasis Areas (PEAs) for consideration as part of the transportation planning process. PEAs are not necessarily requirements for the transportation planning process but more concepts that should be considered as part of the process. For FY 2020, FHWA has no Planning Emphasis Areas, FDOT's Planning Emphasis Areas are as follows:

State

Rural Transportation Planning

MAP-21 defined the structure and responsibilities of designated regional transportation planning organizations in federal regulations for the first time. Florida Statutes include several provisions that require coordination with local governments including those in rural areas. Some rural communities in Florida face significant development pressures and need transportation investments to handle growing populations and economic activities. Others simply struggle to maintain their existing transportation system and with providing services to a spread-out community. MPOs are encouraged to plan for and coordinate with rural governmental entities both within their planning boundaries as well as those areas outside of the current boundaries that are impacted by transportation movements between regions.

Transportation Performance Measures

FHWA has finalized six interrelated performance rules to implement the transportation performance measures framework established by MAP-21 and the FAST Act. Collectively, the rules address challenges facing the transportation system, including: improving safety, maintaining the condition of the infrastructure, reducing traffic congestions, improving the efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery. The rules established national performance measures. State DOTs and MPOs must establish targets for each measure. Planning documents will identify the strategies and investments used to reach the targets. Progress towards meeting the targets will be reported through new and existing mechanisms. MPOs need to account in their UPWP for the effort necessary to satisfy the federal requirements. As MPOs and Florida DOT venture into this first round of target setting and adopting performance measures into our planning products, more emphasis will be placed on this topic area. The cooperative efforts of Florida's MPOs and DOT to insure this new planning tool will be effective and well-coordinated will need to be shown in the upcoming UPWPs.

ACES (Automated/Connected/Electric/Shared-use) Vehicles

According to the Federal Highway Administration, "Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design,

future investment demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/AV usage.”

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES vehicles.

Table II, on page 37, illustrates the TPO’s consideration of the Planning Emphasis Areas in the transportation planning process.

The UPWP is developed over a four-month period beginning in January. The initial draft is developed by staff and reviewed by the CAC and TAC then the TPO board reviews and approves or recommends modifications to the draft version of the document. The draft is then transmitted to the FDOT, the Federal Highway Administration (FHWA), and the Federal Transit Administration (FTA) for review. These agencies provide comments back to TPO staff prior to final adoption. If there are substantial revisions required as a result of multi-agency comments, the final draft is again reviewed by the CAC and TAC prior to submittal to the TPO for final approval. Otherwise, the final draft is submitted directly to the TPO board in May.

ORGANIZATION AND MANAGEMENT OF THE TPO

The TPO is the public agency responsible for developing policies and procedures to guide the transportation planning process for the Ocala urbanized area. As the body most directly responsible for the guidance of the transportation planning process, the TPO strives to ensure that the recommendations are in keeping with the goals and standards of the federal and state government, Marion County and its incorporated municipalities. The TPO board is composed of five Marion County Commissioners, four Ocala City Council members, the Mayor of Ocala, one Dunnellon City Council member and one Belleview City Commissioner. The TPO staff, the Citizens Advisory Committee (CAC), the Technical Advisory Committee (TAC), and the Transportation Disadvantaged Local Coordinating Board (TDLCB) assist the TPO with planning support recommendations. The TPO also serves as the oversight and policy board for SunTran, the local transit system. As the TPO is the sole agency responsible for fixed-route transit, an Intergovernmental Coordination and Review agreement for public transportation is not necessary. Each committee carries out its prescribed responsibilities according to adopted bylaws.

The TPO functions include, but are not limited to, the preparation of the required tasks assigned. Its annual responsibilities are to perform the tasks of preparing the UPWP, the TIP, and the annual TPO Audit Report. As with all transportation planning delegated by the federal and state laws, the TPO is responsible for insuring adequate representation and compatibility of state, county, and municipal projects in the transportation planning process. This includes consideration of all modes of transportation with respect to the needs of the elderly and handicapped as outlined in the Americans with Disabilities Act.

The CAC is composed of members of the general public who represent the general welfare of the community. The TAC, composed of engineers, planners, and other related transportation professionals, reviews plans, programs, and projects and recommends solutions to the TPO based on technical expertise. The TDLCB identifies the local needs of the transportation disadvantaged population and investigates alternatives to meet those needs. Additional public input is provided through public meetings, public hearings, and civic meetings.

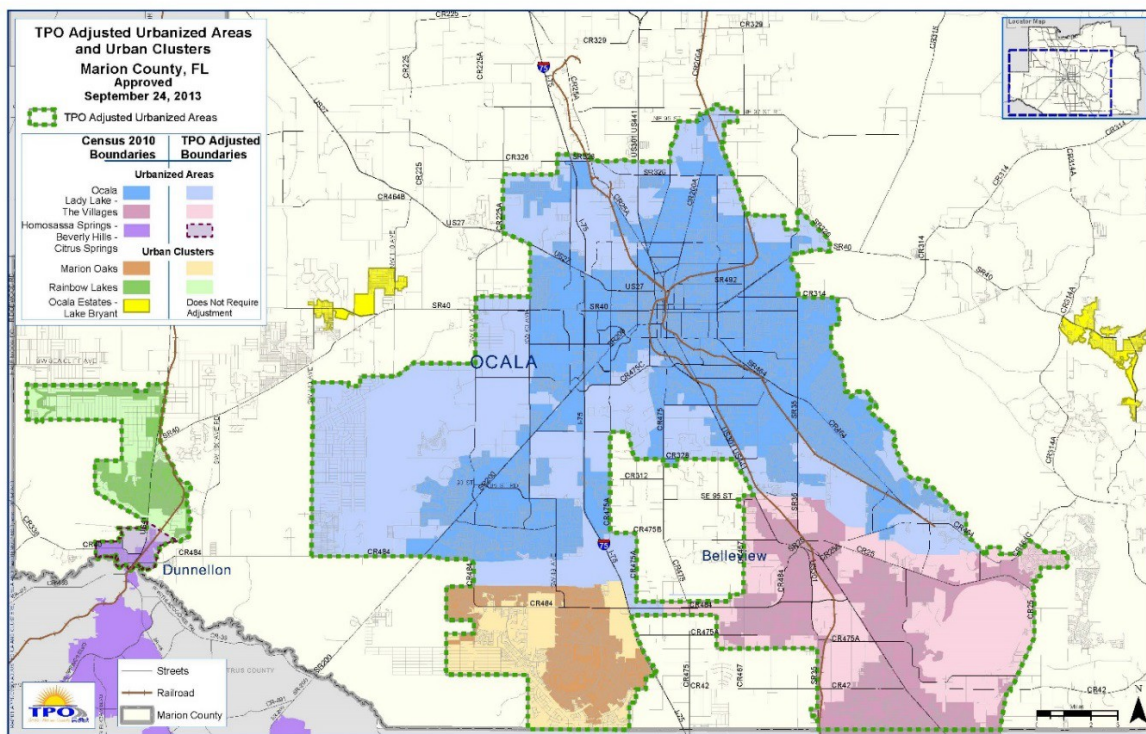
The TPO staff is responsible for collecting and disseminating all information from the transportation planning process to the general public. The work effort required to support the planning process is administered by the TPO staff in cooperation with local governments and the FDOT. Other agencies that are consulted in various phases of the planning process include the Department of Environmental Protection, the Federal Aviation Administration, and the Water Management District Offices.

The Interlocal Agreement for the Creation of the TPO was signed on June 21, 2016, by the four local governments and FDOT. The Agreement established the TPO as the official planning agency for the Ocala urbanized area and the portion of the Lady Lake Urbanized Area within Marion County. Figure 1 illustrates both urbanized areas. The planning area of the TPO covers the entire county. Thereafter, additional JPA's were executed annually for maintaining continued federal and state match funding. In August, 2018, the TPO approved an extension to the JPA for the administration of all planning funds in Section 5305(d)). The Planning Funds JPA was approved for two years on 6/21/16 and is reviewed as part of the annual certification process to ensure consistency with FDOT and TPO policies. The Metropolitan Planning Organization Agreement to provide funding for the TPO for planning activities for the previous UPWP was approved on April 26, 2016 and amended on July 25, 2017.

The JPA of March 4, 1991, with the Commission for the Transportation Disadvantaged (CTD) established the Ocala/Marion County TPO as the Designated Official Planning Agency (DOPA) for transportation disadvantaged planning. This JPA also established the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board (TDLCB). The TPO adopted bylaws for the TPO Board in May, 2004 and bylaws for the TAC in May, 2004 and updated bylaws for the CAC in 2006.

As a result of the 2010 Census, the TPO conducted its decennial review of board structure and membership once the new urbanized areas were announced in Spring 2012. It was anticipated that the new designations would bring about significant challenges due to the potential merging of all or parts of the existing Ocala, Lady Lake, Leesburg-Eustis and Orlando urbanized areas. The merge did not occur; however, a new urbanized area was designated within the existing TPO planning area. The Homosassa Springs-Beverly Hills-Citrus Springs Urbanized Area covers a significant portion of Citrus County with a small portion encompassing the City of Dunnellon and unincorporated Marion County. In May 2013, the TPO submitted to FDOT a letter reaffirming the existing board structure with no changes. Figure 1 illustrates the designated urbanized areas as well as the final smoothed urbanized areas.

Figure 1



STATUS OF LOCAL AND REGIONAL PLANNING ACTIVITIES

YEAR 2040 LONG RANGE TRANSPORTATION PLAN

In November 2015, the TPO adopted the 2040 Long Range Transportation Plan (LRTP). This development of this plan was somewhat different from previous plan due to primarily to the Great Recession. Like many jurisdictions around the state, the Ocala/Marion area saw significant decreases in traffic counts. These decreases led to a reduction of Needs Assessment projects by about 30%. The plan and its supporting documentation can be viewed at www.ocalamariontpo.org.

HIGHWAY PROJECTS

The TPO has continued its involvement in numerous highway projects. A brief outline is as follows:

NW 49th Street Interchange

The NW 49th Street Interchange is one of the TPO's top priorities. The purpose of the new interchange is to provide improved access to several large-scale industrial parks within the Ocala/Marion County Commerce Park, site of the new distribution centers for FedEx, AutoZone Inc. and Chewy Inc. The Project Development and Environmental (PD&E) Study is nearing completion and Preliminary Engineering (PE) funds are scheduled to be made available by the FDOT in FY 2022. Due to the projected impact of this project, the City of Ocala and the Marion County Board of County Commissioners are partnering to expedite the design and construction of the interchange.

SR 40 – SR 35 to CR 314A

The first section of SR 40 from SR 35 to CR 314A is scheduled for construction in 2020. Dating back nearly 30 years, this project underwent an extensive environmental collaboration in in mid- 2000s. In an effort to develop consensus approach, FDOT convened the SR 40 Task Force comprised of agency staff, environmental groups and citizens to develop a comprehensive plan for SR 40 that would allow for the expansion of SR 40 while protecting environmentally sensitive lands along the corridor. This first segment of the project will include numerous wildlife underpasses as well as 12' multiuse path that will be part of the Heart of Florida Loop.

US 41 – SW 111th Place Lane to SR 40

The US 41 project from SW 111th Place Lane to SR 40 will add two lanes to the existing section as well as a multiuse trail. The trail will provide access to the Rainbow Springs State Park for the City of Dunnellon's ever increasing population of recreational cyclists. The project was expected to begin construction in 2019. However, construction funding has been deferred until FY 2022.

Corridor Planning

The TPO has developed four corridor plans in the past few years with a particular focus on improving the multimodal environment. Portions of US 441 and SR 40 in and near downtown Ocala were reviewed to enhance multimodal access and traffic operations. Two intersections on US 441 (SR 40 & SR 464) are currently in right-of-way acquisition for pedestrian and operational improvements and the section of SR

40 Downtown (US 441 to NE 8th Avenue) has completed design and is awaiting funding for construction. This design will include significant rework of the sidewalk system to better accommodate pedestrians as well as a new left turn lane at NE 1st Avenue and SR 40 to improve access to the northern area of Downtown.

A plan for SR 40 in Silver Springs was initiated to support Marion County's establishment of a Community Redevelopment Area (CRA). Again, this study focuses on improving multimodal facilities, primarily pedestrian but includes a transit element as well. The plan also includes alternatives for a roundabout at the intersection of SR 40 and SR 35. This skewed intersection presents significant issues both for vehicles and pedestrians due to its size. The plan is completed but design alternatives for the development of the roundabout are still being scrutinized by Marion County and the FDOT.

REGIONAL TRAILS

Over the last two years, the TPO has made significant progress on the development of a regional trail system including the completion of the Land Bridge and Santos Trails segments. The establishment of a regional trail network has been an on-going effort of the Central Florida MPO Alliance and the Department of Environmental Protection. The Heart of Florida Loop crosses four counties: Citrus, Marion, Lake and Volusia and links to the existing Withlacoochee State Trail on the west.

A number of additional trails are also in planning or design phases including connections from the Marjorie Harris-Carr Cross Florida Greenway to the cities of Belleview, Dunnellon and Ocala. Phase I of the Silver Springs Bikeway is due for construction in 2019/2020.

PUBLIC TRANSPORTATION

The TPO serves as the policy and oversight board for SunTran, the area's first fixed-route bus system. Ridership has consistently grown since inception, topping 415,000 in FY 2016. In August 2017, the TPO adopted the 2027 Transit Development Plan (TDP). The TDP identified several short-term, mid-term and long-term improvements including expansion of service hours, improvements to ADA compliance and built on route changes in coordination with SunTran's first Comprehensive Operations Analysis (COA) which was completed in mid-2015. Utilizing data from the Automated Passenger Counter/Computer Aided Dispatch (APC/CAD) system and rider surveys, the COA reviewed SunTran's day-to-day operations to identify improvements in route efficiency and scheduling. TPO and SunTran staff are coordinating the recommended route changes and they will be implemented in the Summer of 2018.

BICYCLE/PEDESTRIAN ACTIVITIES

Collaborative efforts with the DEP, FDOT, Marion County Board of County Commissioners and the TPO have resulted in the recent completion of the sixteen miles of paved multi-use trails on the Marjorie Harris-Carr Cross Florida Greenway. Planning and/or design efforts have also progressed on the Silver Springs Bikeway – Phase I, Dunnellon to Greenway Trail, Belleview to Greenway Trail, the Downtown Ocala to Silver Springs Trails, the Indian Lake State Trail, Baseline to Santos Trail and the Pruitt Trail.

Additional activities include the resumption of the Bicycle Rodeo program, now with two operating

programs, in collaboration with the Marion County Health Department of Health and the Center for Urban Transportation Research (CUTR) and continued cooperative planning efforts with the City of Ocala and the Marion County Board of County Commissioners to expand the urban trails system and identify areas of safety and operational concerns.

INTELLIGENT TRANSPORTATION SYSTEMS (ITS) MASTER PLAN/AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ATMS) IMPLEMENTATION

In February 2008, the TPO completed its first county-wide ITS Plan. The ITS Plan identified priority corridors that would benefit from the implementation of ITS strategies. The Plan was a coordinated effort between the TPO staff and representatives from the Cities of Ocala and Belleview, Marion County and the FDOT. Corridors identified for ITS applications include SR 200, SR 464, US 441, SR 40 and several other major local roads. Since the completion of the Plan, TPO staff has worked with local agency staff and FDOT to implement ITS strategies on various corridors. These strategies comprise the Automated Traffic Management System (ATMS) and include modernizing traffic controllers connected via fiber-optic cables, installation of traffic cameras and establishing Traffic Management Centers (TMC) for both Marion County and the City of Ocala. In late 2015, the TPO worked with both the City of Ocala and Marion County to deploy the area's first adaptive traffic system on SR 464. The TPO is currently working with consultants to update the ITS Plan and identify projects for Phase III deployment and working with the FDOT to activate the 'Frame-On' system on I-75 and the 'Frame-Off' system on US 301.

PRIORITIES FOR FY 2018/19 AND FY 2019/20

TRANSIT DEVELOPMENT PLAN

The TPO recently adopted an update of the Transit Development Plan (TDP) in August of 2017. The TDP is required to be updated every five years as a condition to receiving FDOT Block Grant funds. The TDP used information developed as part of the recently completed COA for existing conditions and services and analyzed potential areas of expansion as well as funding opportunities to fund expansion.

PERFORMANCE MEASURES

The TPO adopted the mandated Safety Performance Measures on February 27th 2018. Mobility, bridge and pavement performance measures are due to be adopted by November 16th 2018. TPO staff are currently awaiting final descriptions and requirements for these categories. TPO staff has been actively involved in FDOT's Mobility Performance Team (MPT). The MPT was established to assist FDOT and MPOs/TPOs in implementing the performance measure requirements. Initial performance measures are expected to focus primarily on highway modes but may be expanded to include transit.

2045 LONG RANGE TRANSPORTATION PLAN

Activities for the 2045 LRTP over this UPWP cycle include review of the existing model network and TAZ structure and review of potential data sources to develop 2015 base year socioeconomic data and the overall development of the final model network. In addition, TPO staff will continue to coordinate regional model issues through FDOT’s modeling coordination committee. Public involvement and planning activities to support the development of the 2045 LRTP are expected to begin in Fall 2018.

ITS MASTER PLAN UPDATE

As previously mentioned, the TPO adopted its first ITS Master Plan in 2008. Since then, local agencies have made significant strides in deploying various ITS strategies including cameras, Bluetooth monitoring devices, Dynamic Message Signs (DMS) and adaptive signal control. The ongoing Plan update is analyzing progress to date and examining future needs not only in technology but staffing requirements as well. In addition, the Plan will review current incident management practices on I-75 and recommend improvements. Based on a recent FDOT review, I-75 has at least one lane- blocking incident every nine days. The I-75 review will include coordination with both Alachua and Sumter Counties. Coordination with Lake and Sumter Counties will also be required for both US 441 and US 301.

PRIORITIES FOR FY 2018/19 AND FY 2019/20 – CON’T

REGIONAL TRANSIT

In 2013, the East Central Florida Task Force was convened to develop consensus recommendations for a future transportation corridor to connect Orange, Osceola and Brevard counties (<http://www.ecfcorridortaskforce.org/>). One of the recommendations made by the Task Force was the development of a Regional Transit Plan that included all nine counties in FDOT District 5. The Plan has identified regional transit strategies to be implemented by 2060. The CFMPOA directors are currently serving as the oversight project committee.

NE 8TH AVENUE ROAD DIET

The 8th Avenue corridor is currently a five-lane configuration with the fifth lane being a single continuous suicide turn-lane from SR 40 to SR 492. In its current configuration, 8th Avenue is effectively a physical barrier between Tusawilla Park west of the corridor and the residential land uses to the east.

In order to “remove the barrier”, the City of Ocala proposes to reduce the capacity of the corridor from five-lanes to two-lanes with turn lanes provided in a central landscaped median. Along with the reduction of lanes, the City also proposes to add a twelve-foot multi-use path along the length of the corridor, bus pull-outs for the SunTran fixed route system and mid-block protected pedestrian crossings.

CR 484/PENNSYLVANIA AVENUE STUDY - ADDENDUM

The CR 484/Pennsylvania Avenue corridor in Dunnellon has been identified as a primary connection to the Dunnellon Trail and the Heart of Florida Loop trail system. To date, this corridor has been included in three separate multi-modal enhancement studies and an application for redesign and construction has been submitted to the FDOT. Based on that application, the FDOT has requested that additional conceptual design be completed to indicate where on-street parking should be retained, pedestrian crosswalks and refuges be located and what types of access management treatments will be acceptable to the community.

Trails, Wayfinding, Safety & Supporting Facilities Master Plan

The development of the trails system within Marion County is progressing rapidly on all levels. The plans to design and construct a large portion of the planned network have already been developed, but planning for supporting amenities for all trail user groups have conceptually progressed in only a handful of locations.

To accurately assess the future needs of all trail user groups, a comprehensive analysis of the characteristics of each user group will be conducted to determine usage patterns such as type of user and activity, average length of activity and frequency of use. Additional analysis should also include user perceptions in terms of safety, cleanliness, maintenance and overall experience. Final recommendations from this study will present a complete list of recommended amenities and future improvements, for the entire trail system, organized by short-term, medium-term and long-term improvements.

Wayfinding contributes to the branding and the visibility of cycling infrastructure and addresses the perception that there is a lack of cycling infrastructure even in areas where there are already safe, accessible cycling routes and supporting facilities. The study would investigate the best alternatives to create an informative and consistent system of directional tools throughout Marion County, both on the developing trails system and surface facilities.

NATURE TRAIL CONNECTOR FEASIBILITY STUDY

The Nature Trail Connector is part of a trail system that connects the City of Dunnellon to City of Tallahassee. The intent of the Feasibility study is to identify a preferred alignment for a portion of the trail between US 41 and downtown Dunnellon.

CR 484 CORRIDOR ASSESSMENT

The intent of the Corridor assessment on CR 484 between County Road 475A and SW 49th Avenue, is to maintain mobility, safety and enhance a key freight corridor and interchange in Marion County as the impact of planned industrial and commercial development increases freight and vehicular traffic.

US 27 CORRIDOR ASSESSMENT

The intent of the Corridor assessment on US 27 between NW 44th Avenue and NW 27th Avenue, is to maintain mobility, safety and enhance a key freight corridor and interchange in Marion County as the impact of planned industrial and commercial development increases freight and vehicular traffic.

WORK ELEMENTS

The specific elements of the Unified Planning Work Program are organized into the following tasks:

- 1.0 **Administration:** identifies those functions necessary for proper management of the transportation planning process on a continuing basis.
- 2.0 **Data Collection:** includes the collection and analysis of socioeconomic, land use, and other transportation related data on a continuing basis in order to document changes within the transportation study area.
- 3.0 **Long Range Planning:** includes work related to the development and maintenance of the Long Range Transportation Plan (LRTP) as well as the Efficient Transportation Decision Making Process (ETDM) and items related to Census 2010.
- 4.0 **Short Range Planning:** includes development of the annual Transportation Improvement Program and Priority Project process, reviews of impacts to the transportation system from new development and annual Enhancement Project process.
- 5.0 **Public Transportation:** includes all work items related to SunTran and the Transportation Disadvantaged Program.
- 6.0 **Public Involvement:** describes the activities used to encourage public participation in the transportation planning process.
- 7.0 **Special Projects:** identifies any short-term projects or studies undertaken by the TPO.

Generally, planning tasks are those activities that are not considered to be administrative tasks. Additional work elements related to transit, energy, short-range transportation planning including Congestion Management Process, Transportation Disadvantaged (TD), intermodal/multimodal planning, Intelligent Transportation Systems (ITS), and air quality planning shall be included when applicable. The UPWP should address any issues identified during the MPO's most recent certification review and specify the actions the MPO will take to address them.

Each task provides an overview of the activities to be completed and the funding sources and costs associated with those activities. A detailed budget is included in Appendix I & II. Cost categories are as follows:

Personnel: *Salaries and fringe benefits for TPO staff. Fringe includes retirement, FICA, health insurance, workers compensation and executive benefits.*

Travel: *Costs for travel.*

Direct Expenses*:

Office: *Supplies, Telecomm/IT services, copier (leased), postage, equipment, etc.*

Facility: *Utilities, maintenance, insurance*

Administrative: *Training, legal, audit, etc.*

Consultant: *Costs for consultant services.*

Section 120 of Title 23, United States Code, permits FDOT to use toll revenue expenditures as a credit toward the non-federal matching share of all programs authorized by Title 23. This credit, referred to as a soft match, is listed as state funds in the Planning Funds section of Tables V & VII. For this UPWP, the total soft match is \$288,138, approximately 22% of the FHWA planning funds.

**purchases of over \$5,000 shall require pre-approval from FHWA.*

UPWP TASK 1.0 – ADMINISTRATION

The Program Administration task includes the administrative activities necessary to carry out the transportation planning process.

OBJECTIVE

To guide and effectively manage the tasks identified in the Unified Planning Work Program (UPWP) and maintain an effective and efficient continuing, cooperative and comprehensive transportation planning process.

PREVIOUS WORK

Completion of UPWP (April 2018)	Attended MPOAC meetings
Provided staff support to TPO and committees	Completed annual audit (April 17,18)
Provided training to elected officials and staff in the following areas:	
FDOT Public Involvement	
National Transit Database	
MPOAC Institute (April, May 2017)	

REQUIRED ACTIVITIES

STAFF SUPPORT

- 1.1** Provide staff support and administration to the TPO and its committees by developing meeting schedules, providing technical assistance, providing minutes and other tasks as directed. Support includes travel and associated administrative, facility and office expenses (i.e. office supplies, telecomm/IT expenses, utilities, etc,
- 1.2** Purchase computers and other office equipment/furnishings as needed. Note: items over \$5,000 require FDOT and FHWA approval prior to purchase.
- 1.3** Administrative support for travel, purchasing, invoice development, payroll processing and overall office administration
- 1.4** Develop FY 2020/21 – 21/22 Unified Planning Work Program. (May 2020)
- 1.5** Continued participation in the Metropolitan Planning Organization Advisory Council (MPOAC).
- 1.6** Maintain and update, as necessary all Ocala/Marion County TPO agreements.
- 1.7** Monitor legislative actions on the federal, state, and local level that affect the transportation system in Marion County.

1.8 Other activities as directed by the TPO or its subcommittees.

CERTIFICATION

1.9 FDOT Annual Certification (June 2019, 2030)

- Compile responses to FDOT certification questions.
- Meet with FDOT staff to review responses and prepare final certification documentation.

AUDIT

1.10 Employ a qualified auditor (contracted) to perform the TPO audit in accordance with federal requirements and Chapter 215.97, Florida Statutes (Florida Single Audit Act).

1.11 Assist in the development of the Comprehensive Annual Financial Report (CAFR) as it relates to Ocala/Marion County TPO grants.

1.12 Receive copy of all audit reports relating to revenues and expenditures.

1.13 Retain legal counsel for the Ocala /Marion County TPO.

TRAINING

1.14 Continue to provide training opportunities to TPO Board and staff members in various policy, technical and administrative areas.

END PRODUCT

Effective and efficient management of the local 3-C planning process including active participation by public agencies and citizens.

Final FY 2020/21 - 21/22 UPWP. (May 2020)

Timely submittal of invoices to FDOT for PL and Section 5305(d) (ongoing).

Additional training in mission critical areas. (ongoing)

MPOAC Institute board member training (ongoing)

Annual audit (Spring 2019, 2020)

Receive copy of audit reports (Summer, 2019,2020)

RESPONSIBLE AGENCY

Ocala/Marion County TPO

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 113,565	\$ 111,422
Travel:	\$ 5,000	\$ 6,127
Direct Expenses:		
Administrative:	\$ 7,727	\$ 7,000
Facility:	\$ 28,000	\$ 28,836
Office:	\$ 53,450	\$ 59,699
Consultant:	-	-
Subtotal:	\$ 207,742	\$ 213,084
FTA:		
TPO Personnel:	\$ 5,578	\$ 10,133
FDOT (match):	\$ 697	\$ 1,267
Local:	\$ 697	\$ 1,267
Subtotal:	\$ 6,973	\$ 12,666
TD:		
Personnel	\$ 5,946	\$ 3,629
Travel:	\$ 1,073	\$ 1,993
Administrative Exp.	\$ 918	\$ 379
Subtotal:	\$ 7,937	\$ 6,001
Total:	\$ 222,652	\$ 231,751

UPWP TASK 2.0 – DATA COLLECTION/SAFETY

The Data Collection task includes the data gathering activities from a number of sources including the City of Ocala, Marion County, the Florida Department of Transportation, and local law enforcement. The data is used in numerous ways including level-of-service determinations, identification of high-hazard intersections and GIS-based applications.

OBJECTIVE

To monitor changes in traffic characteristics within the TPO planning boundary. To compare existing conditions with projections to anticipate planning needs and activities. Provide data to appropriate agencies to improve overall safety of the transportation system.

PREVIOUS WORK

Maintenance of historical traffic and public transportation related data, such as: traffic counts, accident data, roadway inventories, level of service, financial information, and service area. Annual update of Road Segment Inventory Database.

Published annual Transportation Information Guidebook. (October 2016, October 2017)
Participated in Community Traffic Safety Team and FDOT Transportation System Management and Operations (TSM&O) Group.

REQUIRED ACTIVITIES

DATA COLLECTION

- 2.1 Coordinate collection of traffic counts within the planning area.
- 2.2 Update the Road Segment Inventory Database (RSID) as necessary.
- 2.3 Publish annual Transportation Information Guidebook.
- 2.4 Continue to collect necessary data for Congestion Management System (CMS).
- 2.5 Annually review the traffic count program to ensure adequate coverage and to eliminate unnecessary or redundant count locations.
- 2.6 Work with local government staff to develop travel-time reports from Bluetooth sensors along local roadways.

SAFETY

- 2.7 Analyze crash trends and statistics to identify high-hazard locations and prioritize potential improvements.
- 2.8 Continue participation on the Marion County Community Traffic Safety Team and D5 Transportation Systems Management & Operations (TSM&O) working group.

END PRODUCT

Continuing refinement of local database of traffic and socioeconomic characteristics.
(ongoing)

Reports developed from various sources as required to monitor changes in system activity.
(ongoing)

Publish Transportation Information Guidebook. (May 2019, May 2020)
CMS Data Collection (April 2019, 2020)

RESPONSIBLE AGENCY

Ocala/Marion County TPO

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 34,541	\$ 35,492
Consultant:	\$ 20,000	\$ 20,000
<i>Subtotal:</i>	\$ 54,541	\$ 55,492
FTA:		
TPO Personnel:	\$ 5,811	\$ 5,973
FDOT (<i>match</i>):	\$ 726	\$ 747
Local:	\$ 726	\$ 747
<i>Subtotal:</i>	\$ 7,263	\$ 7,467
Total:	\$ 61,804	\$ 62,959

UPWP TASK 3.0 – LONG RANGE PLANNING

The Long Range Planning task includes the activities related to the long-term implementation of various transportation projects. The Task also includes coordination efforts with our regional partners to address transportation on a regional level.

OBJECTIVES

Maintain a Long Range Transportation Plan and a computer simulation model (FSUTMS) for forecasting travel patterns.

Evaluate alternative transportation modes and systems. Improve traffic operations through the use of ITS technologies. Coordinate planning efforts with regional partners.

PREVIOUS WORK

INTELLIGENT TRANSPORTATION SYSTEMS

Continued ITS Implementation Plan (SR 464).

Continued work with local governments to identify and prioritize ITS corridors. Reviewed transit-related ITS improvements.

Worked with FDOT on the update of the Regional ITS Architecture.

ON-GOING ACTIVITIES

Continued participation in the development of various transportation projects.

REGIONAL COORDINATION

Continued participation in Central Florida MPO Alliance (CFMPOA)

- Adopted legislative priorities
- Completed regional highway priorities (July 2017)
- Completed regional trail priorities (July 2017)

Participated in the District V Regional Transit Study (2017, 2018)

REGIONAL TRAILS

Worked with FDOT, FDEP, US Fish & Wildlife and Marion County to assess potential environmental impacts of the Land Bridge Gap and Santos Gap paved trails.

Assisted Marion County with the development of the Design/Build projects for Land Bridge Gap and Santos Gap paved trails.

Worked with Citrus County on the development of the Withlacoochee State Trail to Dunnellon Trail Gap.

REQUIRED ACTIVITIES

2045 LONG RANGE TRANSPORTATION PLAN

3.1 Begin development of 2045 LRTP.

FY 2018/19:

- Review/update traffic model network (June 2017)
- Through the District model coordinating committee, work with FDOT and neighboring MPOs/TPOs to ensure regional issues for both highway and transit are addressed.

FY 2019/20

- Initiate development of base year (2015) socioeconomic data

AIR CONFORMITY

3.2 Monitor Environmental Protection Agency (EPA) development of Air Conformity standards.

3.3 Monitor local ozone tracking stations located at the YMCA and Marion County Sheriff's Impound Yard. Data available online at http://www.dep.state.fl.us/air/air_quality/county/Marion.htm

3.4 Develop plan to address conformity issues should planning area be designated as non-attainment.

PERFORMANCE MEASURES

3.5 Adopt required Performance Measures (November 2018)

- Anticipated measures include:
 - Travel time reliability / variability
 - Vehicle and person hours of delay
 - Average travel speed
 - Other measures as deemed pertinent to the Ocala/Marion County TPO
- Pavement condition
- Bridge condition

3.6 Continue participation in the Mobility Performance Measures Team.

- 3.7** Establish a process to collect and review data for the various performance measures to determine progress on adopted targets. (June 2019)

INTELLIGENT TRANSPORTATION SYSTEMS (ITS)

- 3.8** Continue work with City of Ocala and Marion County to further implement projects from ITS Master Plan.
- 3.9 Review potential ITS applications for SunTran.
- 3.10** Initiate update of ITS Master Plan. See Task 7.0 Special Projects for further details.

REGIONAL COORDINATION

- 3.11** Continue participation in Central Florida MPO Alliance.
- Establish legislative priorities.
 - Establish regional priorities for highway, transit and regional trails.
 - Develop Regional Transit Plan
- 3.12** Continue membership in the Heart of Florida Transportation Alliance.
- Review and update Regional Transportation Plan as necessary.
 - Work with Gainesville MTPO to address I-75 congestion issues.
- 3.13** Assist local governments, as needed, to implement locally-identified transportation projects.

REGIONAL TRAILS

- 3.14** Continue development of the Heart of Florida Loop and other regional trails.
- Assist Marion County in the development of the Pruitt and Silver Springs Trail segments.
 - Work with the Hernando-Citrus MPO to expedite the development of the Withlacoochee State Trail connection to the Dunnellon Trail.
 - Work with state and local agencies in the development of the Silver Springs Bikeway.

END PRODUCT

2045 LRTP (November 2020)
Adopt Required Performance Measures (November 2019)
Regionally coordinated transportation planning process. (ongoing)
Regionally coordinated long range transportation plan.

RESPONSIBLE AGENCY

Ocala/Marion County TPO

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 40,218	\$ 44,147
Consultant:		
LRTP:	\$ 158,287	\$ 70,773
CFMPO Alliance:	\$ 5,000	\$ 5,000
<i>Subtotal:</i>	<i>\$ 203,505</i>	<i>\$119,920</i>
FTA:		
TPO Personnel:	\$ 25,189	\$ 24,699
FDOT (<i>match</i>):	\$ 3,149	\$ 3,087
<i>Subtotal:</i>	<i>\$ 28,338</i>	<i>\$ 27,786</i>
Local:	\$ 3,149	\$ 3,087
<i>Total:</i>	<i>\$ 234,992</i>	<i>\$150,793</i>

UPWP TASK 4.0 – SHORT RANGE PLANNING

The Short Range Planning task includes the activities related to the actual implementation of various transportation projects identified as part of the 2040 LRTP and other TPO plans. The Task also includes annual maintenance of the Transportation Improvement Program (TIP) as well as legislative activities.

OBJECTIVES

To identify and address short term transportation needs.

Review development activity to monitor its effect on the local transportation system.

PREVIOUS WORK

Completion of Annual Priority Project process. Published annual listing of Federal Projects Obligated.

Continued work on Interactive TIP System. Available at <http://marion.dstiptool.com/> Developed Annual TIP.

Worked with local governments on various planning issues. Adopted annual legislative priorities.

Assisted local governments in developing FDOT's 4P applications for off-system projects.

REQUIRED ACTIVITIES

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- 4.1 Develop FY 2024 and FY 2025 project priority lists. (August 2018, 2019)
- 4.2 Update TIP annually. (June, 2019, 2020)
- 4.3 Review local government comprehensive plans for consistency with TPO TIP and LRTP as necessary.
- 4.4 Publish annual listing of federally-funded obligated projects. (December)
- 4.5 Continue refinement of Interactive TIP system.
- 4.6 Amend TIP as necessary.

MONITOR TRANSPORTATION SYSTEM IMPACTS

- 4.7 Monitor and review traffic operation needs through collection and analysis of peak hour traffic data.
- 4.8 Monitor and review DRI and other site specific impacts in the development review process.

- 4.9 Conduct site impact analysis for new development projects as requested by local governments.
- 4.10 Advise local governments and boards on decisions which may impact corridors identified for improvement or identified as physically or policy constrained.
- 4.11 Coordinate TPO actions with local government comprehensive plan development efforts to encourage alternative modes of transportation.
- 4.12 Assist local governments in the implementation of the transportation provisions of SB 360, especially as they relate to the Mobility Plan.

FAST ACT TRANSPORTATION ALTERNATIVES (TA) PROGRAM

- 4.13 Assist local governments in FAST ACT TA application process.
- 4.14 Monitor progress of programmed TA projects and assist in their implementation when necessary.

LEGISLATIVE ACTIVITIES

- 4.15 Develop annual legislative priorities. (November 2018, 2019)
- 4.16 Monitor legislative activities on both the federal and state level to determine impact on transportation issues.
- 4.17 Assist MPOAC with legislative activities. (\$1,000 - Local funds)

END PRODUCT

- Develop Priority Project List (May 2019, 2020)
- Bi-Annual Transportation Improvement Plan (June and October 2019, 2020)
- Annual Listing of Federal Projects (December 2019, 2020)
- Annual Legislative Priorities (January 2019, 2020)

RESPONSIBLE AGENCY

Ocala/Marion County TPO

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 45,157	\$ 37,063
Consultant:		
Interactive TIP:	\$ 10,000	\$ 5,000
<i>Subtotal:</i>	\$ 55,157	\$ 42,063
FTA:		
TPO Personnel:	\$ 7,864	\$ 10,192
FDOT (<i>match</i>):	\$ 983	\$ 1,274
Local:	\$ 1,983	\$ 2,274
<i>Subtotal:</i>	\$ 8,847	\$ 11,466
<i>Total:</i>	\$ 65,987	\$ 55,803

UPWP TASK 5.0 – PUBLIC TRANSPORTATION

The Public Transportation task reflects the activities related to the local public transportation system which includes services provided locally by SunTran and Marion Transit Services (MTS). SunTran is the fixed-route service operating primarily in the urban area and is a joint effort of Marion County and the City of Ocala. The TPO serves as the policy and oversight board for SunTran. MTS provides paratransit services throughout the county as well as Americans with Disabilities (ADA) service within the fixed-route area for SunTran. MTS is also the designated Community Transportation Coordinator (CTC) through the Commission for the Transportation Disadvantaged (CTD).

OBJECTIVES

To ensure the efficient and effective provision of public transportation by providing technical assistance and staff support to the local Community Transportation Coordinator and the SunTran system.

PREVIOUS WORK

SUNTRAN

Annual review of routes and schedules.
Completed annual National Transit Database (NTD) Report. (February 2017, 2018)
Five Year update of Transit Development Plan (TDP).
Update of SunTran website

TRANSPORTATION DISADVANTAGED

Selection of Community Transportation Coordinator. (November 2015)
Completion of Annual Operating Report.
Annual review/update of Transportation Disadvantaged Service Plan (TDSP). Annual review of Community Transportation Coordinator.

REQUIRED ACTIVITIES

SUNTRAN

- 5.1 Review congested route segments/intersections for potential ITS applications to improve service.
- 5.2 Periodically review routes and schedules to determine effectiveness, identify linkages between residential and employment centers.
- 5.3 Update SunTran website on a regular basis.

- 5.4 Annually update TDP.
- 5.5 Develop 2018 & 2019 NTD Report

SUNTRAN (CON'T)

- 5.6 Continue work with the District 5 reThink commuter assistance program.
- 5.7 Develop shelter and bench program for fixed-route service area.
- 5.8 Integrate data from Avail Technologies (i.e. passenger counts, real-time location, arrival/departure times, etc.) into both the SunTran website and smartphone application.

TRANSPORTATION DISADVANTAGED

- 5.9 Provide staff support and administration to Transportation Disadvantaged Local Coordinating Board (TDLCB).
- 5.10 Conduct grant administration including quarterly operational reports and financial statements.
- 5.11 Continue to facilitate coordination between the TDLCB and the CTC, Marion Transit Service (MTS).
- 5.12 Review CTC's annual report and perform evaluation. (December)
- 5.13 Review of Memorandum of Agreement and approval of fare structure prior to submission to Commission for the Transportation Disadvantaged.
- 5.14 Continue coordination with the Commission for Transportation Disadvantaged.
- 5.15 Annually update TDSP.

END PRODUCT

Effective and efficient coordinated public transportation system (ongoing) Completion of CTC review for performance and fare structure (annual, May 2019, 2020)
Completion of NTD report (annual, February 2019, 2020)
Develop Shelter and Bench Program (December 2018)
Completion of TDP and TDSP updates (annual, December 2018, 2019)

RESPONSIBLE AGENCY

Ocala/Marion County TPO

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 9,585	\$ 3,001
Consultant:	\$ -	\$ -
Subtotal:	\$ 9,585	\$ 3,001
FTA:		
TPO Personnel:	\$ 3,486	\$ 2,763
FDOT (<i>match</i>):	\$ 436	\$ 345
Subtotal:	\$ 3,922	\$ 3,109
Local:	\$ 436	\$ 345
TD:		
TPO Staff:	\$ 18,884	\$ 20,819
Consultant:	-	-
Subtotal:	\$ 18,884	\$ 20,819
Total:	\$ 32,827	\$ 27,275

UPWP TASK 6.0 – PUBLIC INVOLVEMENT

The Public Transportation task identifies the activities that keep the public involved in the transportation planning process. Activities include meeting notices as well as presenting information to various civic groups and local agencies on a regular basis.

OBJECTIVES

TPO

Ensure adequate opportunity for public input on the transportation planning process as well as specific projects.

FDOT – WORK PROGRAM PUBLIC HEARING

To consider annual changes to the Five Year Work Program pursuant to Section 339.135(4) (C), Florida Statutes.

PREVIOUS WORK

TPO

Continual update of TPO website.

In process of updating TPO Public Involvement Plan. (planned to be completed June 2018.)

Provided presentations and/or overviews of TPO activities to various civic and professional groups.

FDOT

Conducted public hearings for Work Program. (December 2016, October 2017) Presented Tentative Work Program to TPO. (January 2016, November 2017)

REQUIRED ACTIVITIES

TPO

- 6.1** Develop and disseminate public information as necessary to inform the public of transportation planning activities. Conduct presentations on transportation related topics to civic and governmental agencies as requested.
- 6.2** Provide a clearinghouse for transportation related activities for all levels of government and public involved in improving the local transportation system.
- 6.3** Complete monthly updates to the TPO Web Page - www.ocalamariontpo.org.
- 6.4** Continue to monitor and track all public information requests.
- 6.5** Update TPO website on a regular basis.

TPO (CON'T)

- 6.6 Develop and publish an annual report on TPO activities.
- 6.7 Periodically review and update Public Involvement Plan (PIP) to comply with the FAST Act, Title VI and other applicable requirements.

FDOT

To develop and conduct the Department's Tentative Five Year Work Program and consider making any changes to the Program that is necessary to balance the Five Year Work Program. The Work Program Public Hearing(s) is being developed and conducted pursuant to Section 339.135(4)(C), Florida Statutes, as amended. The Public Hearing(s) will include information for Brevard, Flagler, Lake, Marion, Orange, Osceola, Seminole, Sumter and Volusia Counties. The Public Hearing(s) will include consideration of proposed projects for the Florida's Turnpike Enterprise. The Public Hearing(s) and Public Information Meetings are conducted annually. The Department continuously coordinates with the MPOs/TPOs in their project priority development and project selection in the Department's Tentative Five Year Work Program. The Department will hold a Public Hearing(s) for the tentative work program in December of the 2018 and January of the 2019 calendar year. The Department will continuously coordinate with the MPOs/TPOs to provide video tapings of each Public Hearing to be broadcasted on public television. The Department will continue to provide a website for the Work Program Public Hearing. The website will include a link to a webinar option for the MPOs/TPOs and citizens to access the District's Work Program Public Hearing. The website will continue to have information and maps on the Department's Tentative Five Year Work Program.

END PRODUCT

Develop Annual Report (December 2019, 2020)
Effective program to provide the public information regarding the transportation planning process and specific projects (ongoing).
Update of TPO website. (ongoing)

RESPONSIBLE AGENCY

Ocala/Marion County TPO
FDOT

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 22,283	\$ 24,414
Consultant:		-
Subtotal:	\$ 22,283	\$ 24,414
FTA:		
TPO Personnel:	\$ 2,054	\$ 2,109
FDOT (<i>match</i>):	\$ 257	\$ 264
Subtotal:	\$ 2,311	\$ 2,373
Local:	\$ 257	\$ 264
Total:	\$ 24,850	\$ 27,051

UPWP TASK 7.0 – SPECIAL PROJECTS

The Special Projects task identifies the activities that are non-recurring, special studies dealing with various transportation issues.

OBJECTIVES

Conduct identified studies and/or surveys to improve the overall transportation system.

PREVIOUS WORK

Completed ITS Master Plan Update (June 2018)
Completed Transit Development Plan (August 2017) Completed
Bellevue Greenway Study (May 2018) Completed Downtown
Ocala to Silver Springs Trail Crossing Study at SR 35. (January
2018)
Completed Indian Lake Trail Crossing Study at NE 58th
Avenue (January 2018)

REQUIRED ACTIVITIES

7.1 NE 8th Avenue Road Diet Study

The 8th Avenue corridor is currently a five-lane configuration with the fifth lane being a single continuous suicide turn-lane from SR 40 to SR 492. In its current configuration, 8th Avenue is effectively a physical barrier between Tuscowilla Park west of the corridor and the residential land uses to the east. Traffic counts on the corridor currently average approximately 8,600 VPD (2016). Volumes fluctuate from year to year but have never surpassed 10,124 VPD (1998) and have recently been as low as 6,100 (2006).

The Study will identify the correct components to utilize in order to address vehicular traffic capacity and accessibility and at the same time promote a multimodal corridor that connects the residential neighborhood to the east with Tuscowilla Park and the rest of Downtown Ocala.

- Develop/conduct public involvement meetings with affected stakeholders
- Develop corridor design alternatives
- Develop planning-level cost estimates
- Draft and Final Report
- Develop final plan documentation

7.2 Trails Wayfinding, Safety & Supporting Facilities Master Plan

A Trail / Wayfinding Signage, Safety and Education Master Plan and a catalog of supporting facilities is a necessary next step to assist trail users trail projects within the Marjorie Harris-Carr Greenway and to and from Ocala/Marion County's various neighborhoods and parks.

- Stakeholder Meetings
- General Public Involvement Meetings
- Develop signage and wayfinding standards and alternatives
- Planning Level Cost Estimates

- Develop Conceptual Locational Master Plan
- Establish Base Network Dataset
- Develop Trail Facility Guidance
- Develop Project Recommendations
- Safety Plan
- Planning Level Cost Estimates
- Stakeholder Meetings
- Draft and Final Report

7.3 Nature Coast Trail Feasibility Study

The intent of the Feasibility study is to identify a preferred alignment for the development of a multi-use trail along the Nature Coast Trail from Dunnellon to Chiefland.

- Public and Stakeholder Outreach
- Data Collection and Review
- Mapping
- Conduct Field Analysis
- Create Trail Corridor Map and Alternatives
- Planning Level Cost Estimates
- Draft and Final Trail Corridor Feasibility Study Reports

7.4 US 27 Corridor Assessment

The intent of the Corridor assessment between NW 44th Avenue and NW 27th Avenue is to maintain mobility, safety and enhance a key freight corridor and interchanges as the impact of planned industrial and commercial development increases freight and vehicular traffic.

- Data Collection
 - Traffic characteristics, safety crash data, truck traffic
 - Travel speed / intersection bottleneck data
 - Intersection operations
 - Land use (existing and future)
 - Right-way cross sections

7.5 CR 484 Corridor Assessment

The intent of the Corridor assessment between SW 49th Avenue and CR 475A is to maintain mobility, safety and enhance a key freight corridor and interchanges as the impact of planned industrial and commercial development increases freight and vehicular traffic.

- Data Collection
 - Traffic characteristics, safety crash data, truck traffic
 - Travel speed / intersection bottleneck data
 - Intersection operations
 - Land use (existing and future)
 - Right of way cross sections

- Existing and future conditions
- Prioritized Action Plans
- Planning Level Cost Estimates
- Technical Appendices Reports

7.6 CR 484 Pennsylvania Avenue Study Addendum

The intent of this project is to provide additional concept plans beyond the existing phase 1 study to address access management, mid-block pedestrian crossing locations, and proposed locations for on-street parking to be reviewed and endorsed by the City of Dunnellon and incorporated into the design plans developed by FDOT.

- ❖ Review previous concept plans approved by the City of Dunnellon
- ❖ Conduct stakeholder meetings to discuss desired outcomes
- ❖ Prepare a conceptual layout illustrating improvement recommendations
- ❖ Identify up to three design alternatives

END PRODUCT

NE 8th Avenue Road Diet Study (May 2019)
 Trails Wayfinding, Safety & Supporting Facilities Master Plan (July 2019)
 Nature Coast Trail Feasibility Study (May 2020)
 US 27 Corridor Assessment (September 2019)
 CR 484 Corridor Assessment (February 2020)
 CR 484 Pennsylvania Avenue Study Addendum (April 2019)

RESPONSIBLE AGENCY

Ocala/Marion County TPO
 FDOT

FUNDING SOURCES/USES

	FY 2018/19	FY 2019/20
FHWA:		
TPO Personnel:	\$ 34,298	\$ 41,342
Consultant:		\$ -
NE 8th Avenue Road Diet	\$ 30,000	
Trails, Wayfinding, Safety & Supporting Facilities Master Plan	\$ 125,000	
Nature Coast Trail Feasibility Study	\$ 40,000	
CR 484 Corridor Assessment*	\$ 25,000	
US 27 Corridor Assessment**	\$ -	
Pennsylvania Avenue Addendum Study	\$ -	
Subtotal:	\$ 254,298	\$ 41,342
STP:		
Consultant:		

<i>Subtotal:</i>	\$ -	\$ -
FTA:		
TPO Personnel:	\$ 9,918	\$ 6,608
FDOT (<i>match</i>):	\$ 1,240	\$ 826
TDP (Sec 5307):	\$ -	
<i>Subtotal:</i>	\$ 11,158	\$ 7,434
Local:	\$ 1,240	\$ 826
<i>Total:</i>	\$ 266,696	\$ 49,602

* A portion of the CR 484 Corridor Assessment (75,000 of a \$100,000 project) and all of the Pennsylvania Avenue Addendum Study (\$31,000) to be paid out of the 16/17 FY allotment of 5305D funds that are referenced in the 16-18 UPWP.

** The US 27 Corridor Assessment (75,000) to be paid out of the FY 17/18 allotment of 5305D funds in the 16-18 UPWP.

FDOT ASSISTANCE

This task outlines the assistance provided to the TPO by FDOT on a number of issues. The information included in this section is prepared by the Florida Department of Transportation and submitted to the TPO for inclusion.

GENERAL PLANNING ACTIVITIES

The Florida Department of Transportation (FDOT) is a contributor to transportation planning and policy development in District Five. Generally, the specific recurring transportation planning activities accomplished by FDOT's District Five Planning Office can be placed in one of the following categories: Transportation Planning Activities, Data Collection Activities and Systems Planning Activities.

REQUIRED ACTIVITIES

TRANSPORTATION PLANNING ACTIVITIES

TPO SUPPORT

Provide a TPO Liaison between the Department and each TPO; provide supporting information and documentation to support TPO planning; review and take appropriate action on Transportation Improvement Program(TIP) and TIP Amendments; review and take appropriate action on Unified Planning Work Program (UPWP) and UPWP Amendments; review and take appropriate action on Long Range Transportation Plan; review and take appropriate action on Public Involvement Plan; prepare and conduct

Federal and State Certification reviews; assist MPOs/TPOs in attending various committee meetings and Community Awareness Planning Meetings; assist MPOs/TPOs with Work Program System issues and reports; assist MPOs/TPOs in State and Federal Grant Programs; and support and assist with transit issues and initiatives. Review and update TPO contract agreements (Interlocal Agreement for the Creation of Metropolitan Planning Organization, Intergovernmental Coordination and Review (ICAR), and Transportation Planning Funds Joint Participation Agreement.

Assist with providing revenue forecasts (for federal and state funds) to the TPO to develop their Long Range Transportation Plans; provide support and assistance to ensure that the MPOs/TPOs comply with the state and federal policies, procedures and federal code of regulation, comply with Title VI in the planning process (UPWP, TIP, Model Validation, etc.) and comply with other certification requirements; provide supporting information and documentation to support TPO planning; assist TPO with boundary and membership issues for merging and emerging TPOs.

TRANSIT SUPPORT

Provide Transit Analyst services between the Department and the TPO; assist the TPO with transit related issues and initiatives; review and recommend appropriate action on TIP and TIP Amendments and UPWP and UPWP Amendments for transit projects. Provide a FDOT representative to the TPO's Transportation Disadvantaged Local Coordinating Board (TDLCB) Meetings; provide technical assistance to the TDLCB; review and update TPO transit grant agreements for Section 5303 grants and transit programs; Assist the TPO with Work Program and execution of all related system issues and reports.

INTERGOVERNMENTAL SUPPORT AND REVIEW

Review and submit recommendations on Local Government Comprehensive Plans (LGCP) amendments, both proposed and adopted, and Evaluation and Appraisal Reports, Capital Improvement Elements (CIEs), and Capital Improvement Plan (CIPs) and TCEAs for appropriate land uses and transportation related impacts on those facilities of state concern. Assist MPOs/TPOs with feasibility studies and implementation planning.

STRATEGIC INTERMODAL SYSTEM PLAN

Process requests for designation changes; coordinate regional and local facilities with the SIS; coordinate the Department's transit initiative with the SIS; manage policy level public and partner involvement efforts related to the SIS; assist in technical level public and partner involvement efforts related to the SIS; assist in providing revenue forecasts.

PUBLIC INVOLVEMENT

Conduct Public Involvement activities related to Efficient Transportation Decision Making (ETDM), Project Development and Environmental (PD&E) studies, and Work Program Public Hearings; provide tools for developing and reviewing projects at the Planning Screen Phase (used in the development of TPO long range transportation plans and SIS cost-feasible plan).

BICYCLE/PEDESTRIAN SUPPORT

Support and assist with bicycle, pedestrian and transit related issues and initiatives. Provide interagency coordination and technical support in the area of multimodal transportation planning and development. Review and provide feedback on local roadway and site plans for the inclusion of alternative transportation facilities. Review and provide feedback on alternative transportation planning documents and studies. Act as District Five steward for regional trail initiatives and projects. Coordinate multimodal transportation network infrastructure inventory and needs assessment for all facilities in District Five.

SAFETY

The District Five Intermodal System Development Safety efforts will support the following: Florida's Pedestrian and Bicycle Focused Initiative, Corridor Planning Studies for TPO projects for Completed Streets, Multimodal Corridors, Context Sensitive Solutions and Transportation Design for Livable Communities, and Improvements to accommodate transit accessibility, pedestrians and accessibility for persons with disabilities.

TRANSPORTATION SYSTEMS MANAGEMENT & OPERATIONS PROGRAM (TSMO)

Develop a District Five Transportation Systems Management and Operations (TSM&O) Program within a team of champions made up of MPOs/TPOs, transit agencies and District staff.

DATA COLLECTION ACTIVITIES

SYSTEMS INVENTORY

Provide for the efficient transfer of road jurisdiction by the Department and local governments based on mutual agreement; functionally classify roads, including the designation of federal aid eligibility; and develop, analyze, and assign an integrated statewide network of federal, local and state systems.

MAPPING

Maintain and provide mapping information related to the SIS; maintain and update functional classification maps.

SYSTEM PLANNING ACTIVITIES

DEVELOPMENT OF REGIONAL IMPACT (DRI) REVIEW

Conduct large scale development review through the DRI process or as requested by Regional Planning Councils. These reviews offer technical comments and may result in

the development and coordination of transportation projects and funding partnerships, including agreements with developers. These projects are then coordinated with the TPO during project development, prioritization, or programming. In addition, provide review and comments for the review of master plans, sectors plans and sub-DRI developments for impacts to the state highway system.

SYSTEMS MANAGEMENT

Provide assistance for determining the need for, and feasibility of, new access points (IJRs) and modifications (IMRs) to existing access points on the SIS facilities; conduct Level-of-Service analysis that will determine current and future conditions of the State Highway System; Project Design Traffic and 18 KIP Equivalent Single Axle Loadings (ESALs) preparations.

MODELING

The District will continue to support regional transportation modeling activities and gather information on how to make improvements through improved policies, procedures and guidelines for transportation demand forecasting for the Florida Standard Model; assist in validation of models and conduct planning studies requested by local governments and TPOs.

STRATEGIC INTERMODAL SYSTEM

Conduct Traffic/Travel Demand Assignment Studies; develop traffic projections; develop and maintain a SIS Needs Plan and SIS Cost Feasible Plan; provide input for SIS modifications and refinements; develop, coordinate and distribute SIS corridor plans.

FDOT DISTRICT 5 SPECIFIC ACTIVITES

TRAFFIC MODELING

The Department will continue to support the District Five MPOs/TPOs (Space Coast TPO, Lake~Sumter MPO, Ocala/Marion TPO, METROPLAN ORLANDO, and River-to- Sea TPO) with ongoing modeling activities applications, enhancements and technical support.

EFFICIENT TRANSPORTATION DECISION MAKING (ETDM)/SOCIOCULTURAL EFFECTS (SCE)

To assist and collaborate with Space Coast TPO, Lake-Sumter MPO, Ocala/Marion County TPO, METROPLAN ORLANDO and River-to-Sea TPO with the implementation of the Efficient Transportation Decision Making (ETDM) Process. District Five is coordinating with each of the MPOs/TPOs to determine which projects should be sent out for an ETDM review.

The District will continue assisting the TPO with their ETDM/SCE (Sociocultural Effects) tasks by helping to coordinate schedules, provide guidance, and assist in

sending projects for Planning Screen reviews, including providing guidance with summary reports for those projects. The District will continue to run Programming Screens on projects prior to PD&E, as required by FHWA, FDOT will provide ETDM technical assistance and training to TPO staff as needed or requested.

DISTRICT FIVE CENTRAL FLORIDA GEOGRAPHIC INFORMATION SYSTEMS (CFGIS)

District Five continues to utilize the resources of the Central Florida GIS (CFGIS) initiative. The availability of the Data Clearinghouse allows members of the general public, while providing a user's group forum for GIS users within the Central Florida region, to facilitate data sharing and information exchange. District Five has been a major funding contributor to the CFGIS initiative. Discussions have occurred with the East Central Florida Regional Planning Council (ECFRPC) to further identify the regional data needs, funding partnerships, and the roles and responsibilities of the agencies involved.

The Department is continuing to keep their GIS interactive tools up-to-date utilizing the CFGIS information portal. Some tools currently available on this portal include: TransMap, which serves transit data; the Strategic Intermodal System Implemental & Management (SISIM) tool which allows partners throughout the district to share information concerning the implementation of operational improvements for SIS facilities; etc. Additionally District Five maintains a non-GIS specific information Traffic Data web page on this website. This would make transportation data currently being maintained by the Department more publicly available as an interactive tool to be housed on the CFGIS server.

END PRODUCT

Proper and timely response for management of technical problems and requests. State match to assist in timely and successful completion of FTA sponsored activities.

RESPONSIBLE AGENCY

Florida Department of Transportation

FUNDING SOURCES/USES

For FY 2018/19 & 2019/20, FDOT will soft match PL funds using toll revenue expenditures as a non-cash match toward the non-federal share. The amount reflected above represents the amount of soft match required (both state and local) for the amount of federal PL funds requested. FDOT also provides a cash match for FTA Section 5305(d) funds. Those funds are shown in each task that contains 5305(d) funds.

	FY 2018/19	FY 2019/20
FDOT soft match:		
Administration	\$45,818	\$46,996
Data Collection	\$12,029	\$12,239
LRP	\$44,884	\$26,449
SRP	\$12,165	\$9,277
Public Transportation	\$2,114	\$662
Public Involvement	\$4,915	\$5,385
Special Projects	\$56,086	\$9,118
Total:	\$ 178,011	\$ 110,126

**TABLE I FASTACT
PLANNING FACTORS**

FAST ACT Planning Factors	UPWP Tasks						
	Admin	Data Collection	LRP	SRP	Public Trans.	Public Invlv.	Special Projects
Support Economic Vitality	X		X	X	X		X
Increase Safety		X	X	X		X	X
Increase Security		X	X	X		X	X
Increase Accessibility			X	X	X	X	X
Protect Environment			X	X	X		X
Enhance Connectivity			X	X	X	X	X
Promote Efficient Operation	X	X	X	X	X		X
Emphasize System Preservation	X	X	X	X		X	X
Improve Resiliency/Reliability	X	X	X	X	X		X
Enhance Travel/Tourism	X		X	X	X	X	X

See page 1 for details

**TABLE II
FEDERAL AND STATE PLANNING EMPHASIS AREAS**

Federal Planning Emphasis Areas	UPWP Tasks						
	Admin	Data Collection	LRP	SRP	Public Trans.	Public Invlv.	Special Projects
None							
State Planning Emphasis Areas							
Rural Transportation Planning			X	X			X
Transportation Performance Measures		X	X	X	X		X
ACES (Automated/Connected/Electric/Shared-use) Vehicles			X	X	X		X

**TABLE III
SCHEDULE OF SELECTED PROJECTS**

UPWP TA SK	-- 2018 --					-- 2019 --												-- 2020 --							
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
TA SK 1.0 PROGRAM ADMINISTRATION																									
1.4 Develop 2018/19-19/20 UPWP																									
1.10 Audit																									
1.12 Receive copy of audit reports																									
TA SK 2.0 DATA COLLECTION																									
2.1 Collection of count data																									
2.3 Publish Traffic Information Guidebook																									
2.4 CMS data collection																									
2.5 Review of traffic count program																									
2.7 Analysis of accident data																									
TA SK 3.0 LONG RANGE PLANNING																									
3.1 2045 LRTP Update																									
3.5 Adopt required Performance Measures																									
3.7 Collect and Review Performance Measures																									
Task 4.0 SHORT RANGE PLANNING																									
4.1 Develop 2024 Priority Projects Develop 2025 Priority Projects																									
4.2 TIP Update (Annual)																									
4.13 Process FAST ACT TA Applications																									
4.15 Develop Legislative Priorities																									
TA SK 5.0 PUBLIC TRANSPORTATION																									
5.4 Annually update TDP																									
5.5 Develop 2018 NTD Report Develop 2019 NTD Report																									
5.7 Develop Shelter and Bench Program																									
5.12 Review CTC Performance																									
5.13. Review CTC Fare Structure																									
5.15 Annually Update TDSP																									
TA SK 6.0 PUBLIC INVOLVEMENT																									
6.6 Develop Annual Report																									
TA SK 7.0 SPECIAL PROJECTS																									
7.1 NE 8th Avenue Road Diet																									
7.2 Trails, Wayfinding, Safety & Supporting Facilities Master Plan																									
7.3 Nature Coast Trail Feasibility Study																									
7.4 US 27 Corridor Assessment																									
7.5 CR 484 Corridor Assessment																									
7.6 CR 484 Pennsylvania Avenue Study Addendum																									

**TABLE IV
FY 2018/19 AGENCY PARTICIPATION**

TASK	ELEMENT	FHWA	FTA	FDOT		TD	Local	Total
				Consultant	Cash Match			
1.0	Admin	\$207,742	\$5,578	\$0	\$697	\$7,937	\$697	\$222,652
2.0	Data/Safety	\$54,541	\$5,811	\$20,000	\$726		\$726	\$61,804
3.0	LRP	\$203,505	\$25,189	\$163,287	\$3,149		\$3,149	\$234,992
4.0	SRP	\$55,157	\$7,864	\$10,000	\$983		\$1,983	\$65,987
5.0	Public Trans.	\$9,585	\$3,486	\$0	\$436	\$18,884	\$436	\$32,827
6.0	Public Inv.	\$22,283	\$2,054	\$0	\$257		\$257	\$24,850
7.0	Special Proj.	\$254,298	\$9,918	\$220,000	\$1,240		\$1,240	\$266,696
	TOTAL	\$807,110	\$59,901	\$413,287	\$7,488	\$26,821	\$8,488	\$909,807

**TABLE V
FY 2018/19 FUNDING SOURCES**

		Planning Funds (PL)			FTA Section 5305(d)			FTA Sec. 5307	State - Other	TD	Total			Task Total		
TASK	ELEMENT	FDOT		Deobligations*	FDOT					State	Federal	State	Local			
		FHWA	Soft Match**	Local	FY 16/17	FY 17/18	FTA							Cash Match	Local	
1.0	Admin	\$207,742	\$45,818		\$11,857		\$5,578	\$697	\$697		\$7,937	\$213,320	\$8,634	\$697	\$222,652	
2.0	Data/Safety	\$54,541	\$12,029		\$20,761		\$5,811	\$726	\$726			\$60,351	\$726	\$726	\$61,804	
3.0	LRP	\$203,505	\$44,884		\$57,009		\$25,189	\$3,149	\$3,149			\$228,694	\$3,149	\$3,149	\$234,992	
4.0	SRP	\$55,157	\$12,165	\$1,000	\$70,297		\$7,864	\$983	\$983			\$63,021	\$983	\$1,983	\$65,987	
5.0	Public Trans.	\$9,585	\$2,114		\$37,933		\$3,486	\$436	\$436	\$18,884		\$13,071	\$19,320	\$436	\$32,827	
6.0	Public Inv.	\$22,283	\$4,915		\$53,960		\$2,054	\$257	\$257			\$24,337	\$257	\$257	\$24,850	
7.0	Special Proj.	\$254,298	\$56,086		\$58,807		\$9,918	\$1,240	\$1,240			\$264,216	\$1,240	\$1,240	\$266,696	
	TOTAL	\$807,110	\$178,011	\$1,000			\$59,901	\$7,488	\$7,488	\$0	\$0	\$26,821	\$867,011	\$34,309	\$8,488	\$909,807

*Deobligation amounts included in Federal PL allocation

**For FY 2018/19, FDOT will soft match federal planning funds in the amount of \$178,011

Soft match is not included in Task Total.

**TABLE VI
FY 2019/20 AGENCY PARTICIPATION**

TASK	ELEMENT	FHWA	FTA	FDOT		TD	Local	Total
				Consultant	Cash Match			
1.0	Admin	\$213,084	\$10,006	\$0	\$1,329	\$6,001	\$1,329	\$231,749
2.0	Data/Safety	\$55,492	\$5,900	\$20,000	\$784		\$784	\$62,960
3.0	LRP	\$119,920	\$24,390	\$75,773	\$3,242		\$3,242	\$150,793
4.0	SRP	\$42,063	\$10,066	\$5,000	\$1,338		\$2,338	\$55,804
5.0	Public Trans.	\$3,001	\$2,730	\$0	\$363	\$20,819	\$363	\$27,276
6.0	Public Inv.	\$24,414	\$2,083	\$0	\$277		\$277	\$27,051
7.0	Special Proj.	\$41,342	\$6,525	\$0	\$867		\$867	\$49,602
	TOTAL	\$499,316	\$61,699	\$100,773	\$8,199	\$26,821	\$9,199	\$605,234

**TABLE VII
FY 2019/20 FUNDING SOURCES**

TASK	ELEMENT	Planning Funds (PL)				FTA Section 5305(d)			State - Other	TD	Total				Task Total
		FDOT		FY 17		FDOT					State	Federal	State	Local	
		FHWA ¹	Soft Match ²	Local	Unencumb. ³	FTA	Cash Match	Local							
1.0	Admin	\$213,084	\$46,996			\$10,006	\$1,329	\$1,329		\$6,001	\$223,089	\$7,330	\$1,329	\$231,749	
2.0	Data/Safety	\$55,492	\$12,239			\$5,900	\$784	\$784			\$61,392	\$784	\$784	\$62,960	
3.0	LRP	\$119,920	\$26,449			\$24,390	\$3,242	\$3,242			\$144,310	\$3,242	\$3,242	\$150,793	
4.0	SRP	\$42,063	\$9,277	\$1,000		\$10,066	\$1,338	\$1,338			\$52,129	\$1,338	\$2,338	\$55,804	
5.0	Public Trans.	\$3,001	\$662			\$2,730	\$363	\$363		\$20,819	\$5,731	\$21,182	\$363	\$27,276	
6.0	Public Inv.	\$24,414	\$5,385			\$2,083	\$277	\$277			\$26,497	\$277	\$277	\$27,051	
7.0	Special Proj.	\$41,342	\$9,118			\$6,525	\$867	\$867	\$0		\$47,868	\$867	\$867	\$49,602	
	TOTAL	\$499,316	\$110,126	\$1,000	\$0	\$61,699	\$8,199	\$8,199	\$0	\$26,821	\$561,015	\$35,020	\$9,199	\$605,234	

¹ Based on anticipated FY 18 base allocation

² For FY 2018/19, FDOT will soft match federal planning funds in the amount of \$110,126. Soft match is not included in Task Total.

³ Unencumberance amount included in Federal PL allocation

APPENDIX I
FY 2018/19 PL BUDGET DETAIL

Accounting Category	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Public Trans.	Task 6.0 Public Inlv.	Task 7.0 Special Projects
Personnel	\$ 113,565	\$ 34,541	\$ 40,218	\$ 45,157	\$ 9,585	\$ 22,283	\$ 34,298
Travel	\$ 5,000						
Administrative Expenses							
Advertising	\$ 2,000						
Books & Publications	\$ 977						
Legal	\$ 2,000						
Audit	\$ 750						
Training	\$ 2,000						
Facility Expenses							
Utilities	\$ 6,500						
Maintenance*	\$ 12,500						
Insurance - Risk Mgmt*	\$ 9,000						
Office Expenses							
Copier	\$ 4,200						
Printing & Binding	\$ 500						
Office Supplies	\$ 3,000						
Postage	\$ 500						
IT Services*	\$ 28,000						
Repair & Maintenance	\$ 1,500						
Software	\$ 1,750						
Communication Services - Outside*	\$ 1,000						
Communication Services - Telecomm*	\$ 8,000						
Machinery & Equipment (<\$5,000)	\$ 5,000						
Machinery & Equipment (>\$5,000)	\$ -						
Consultant	\$ -	\$ 20,000	\$ 163,287	\$ 10,000	\$ -	\$ -	\$ 220,000
Totals	\$ 207,742	\$ 54,541	\$ 203,505	\$ 55,157	\$ 9,585	\$ 22,283	\$ 254,298

*City of Ocala Allocation Charges

APPENDIX II
FY 2019/20 PL BUDGET DETAIL

Accounting Category	Task 1.0 Admin	Task 2.0 Data Collection	Task 3.0 LRP	Task 4.0 SRP	Task 5.0 Public Trans.	Task 6.0 Public Invlv.	Task 7.0 Special Projects
Personnel	\$ 111,422	\$ 35,492	\$ 44,147	\$ 37,063	\$ 3,001	\$ 24,414	\$ 41,342
Travel	\$ 6,127						
Administrative Expenses							
Advertising	\$ 2,000						
Books & Publications	\$ 1,500						
Legal	\$ 2,000						
Audit	\$ 750						
Training	\$ 750						
Facility Expenses							
Utilities	\$ 6,500						
Maintenance*	\$ 10,336						
Insurance - Risk Mgmt*	\$ 12,000						
Office Expenses							
Copier	\$ 4,700						
Printing & Binding	\$ 499						
Office Supplies	\$ 5,000						
Postage	\$ 500						
Repair & Maintenance	\$ 1,000						
Software	\$ 2,500						
IT Services	\$ 28,000						
Communication Services - Outside*	\$ 1,500						
Communication Services - Telecomm*	\$ 8,000						
Machinery & Equipment (<\$5,000)	\$ 8,000						
Machinery & Equipment (>\$5,000)	\$ -						
Consultant	\$ -	\$ 20,000	\$ 75,773	\$ 5,000	\$ -	\$ -	\$ -
Totals	\$ 213,084	\$ 55,492	\$ 119,920	\$ 42,063	\$ 3,001	\$ 24,414	\$ 41,342

*City of Ocala Allocation Charges

Appendix III
Planning Activities within TPO Planning Area

Activity	Limits	Length	Description	Responsible Agency	Website	Completion Date
Current/Upcoming Activities						
NE 8th Avenue Road Diet Study	SR 40 to SR 492	0.85 mi.	Study will review the feasibility of reducing the NE 8th Avenue corridor from two to four-lanes. Additional proposed enhancements will include a multi-use path and the possible inclusion of on-street parking.	FDOT		TBD
CR 484 Corridor Assessment	SW 49th Ave to CR 475A	2.7 mi	The plan will build upon findings from the interchange study previously conducted on I-75. Necessity of this plan is predicated upon the large scale industrial development that is on-going in the area of CR 484 and I-75.	FDOT		TBD
US 27 Corridor Assessment	NW 27th Ave to NW 44th Ave	1.8 mi	The plan will build upon findings from the interchange study previously conducted on I-75. Necessity of this plan is predicated upon the large scale industrial development that is on-going in the area of US 27 and I-75.	FDOT		TBD
Trails Wayfinding & Supporting Facilities Master Plan	Countywide	-	Study will develop a consistent signage/wayfinding master plan and identify needed safety related and supporting facilities for the areawide trail system.	FDOT		
Nature Trail Feasibility Study	Dunnellon - Marion County	TBD	Study will determine the most desirable multi-modal alignment within Marion County and the City of Dunnellon for the trail connecting Dunnellon through Marion, Levy and Dixie County to Chiefland.	FDOT		TBD
CR 484/Pennsylvania Avenue Study - Blue Run Park to Mary Street Addendum		0.75 mi	Final planning study to address access management and on-street parking concerns for redesign of the corridor to accommodate multi-modal features.	FDOT		TBD

Appendix III
Planning Activities within TPO Planning Area

Recently Completed Activities						
Transit Development Plan	Countywide	-	Update of 2012 Transit Development Plan	TPO		Sep 2017
Belleview Greenway Connector Study	City of Belleview to Greenway	-	Determine most desirable multi-modal route to connect the City of Belleview to the Cross Florida Greenway.	TPO		May 2018
Trails Crossing Study	(1) SR 35, and (2) NE 58th Avenue	-	Potential crossings for two planned trails were analyzed, conceptually designed and costed out at a planning level.	TPO		Jan 2018
Silver Springs Corridor Plan	NE 49 th Court Rd to NE 60 th Ct	1.5 mi	Plan will identify improvements to enhance multi-modal access consistent with Marion County CRA plan for the area and renovations to Silver Springs State Park.	TPO	-	Aug 2018
ITS Master Plan Update	Countywide	-	Update of 2009 ITS Master Plan	TPO		Jun 2018

Appendix IV: Estimated Budget Detail for FY 2018-2019

<i>Budget Category</i>	<i>Description</i>	<i>FHWA (PL)</i>	<i>FTA 5305D</i>	<i>State Match</i>	<i>Local Match</i>	<i>TD</i>	<i>Total</i>
Personnel							
	staff salaries, fringe benefits and other deductions	\$ 299,646	\$ 56,779	\$ 7,488	\$ 8,488	\$ 24,830	\$ 397,230
Subtotal:		\$299,646	\$ 56,779	\$7,488	\$ 8,488	\$ 24,830	\$397,230
Consultant Services							
	Contract / Consultant Services	\$ 413,287	\$ -			\$ -	\$ 413,287
Subtotal:		\$413,287	\$ -	\$ -	\$ -	\$ -	\$413,287
Travel							
	Travel	\$ 5,000	\$ 1,872			\$ 1,073	\$ 7,945
Subtotal:		\$ 5,000	\$ 1,872	\$ -	\$ -	\$ 1,073	\$ 7,945
Administrative Expenses							
	Advertising	\$ 2,000					\$ 2,000
	Books & Publications	\$ 977					\$ 977
	Legal	\$ 2,000					\$ 2,000
	Audit	\$ 750	\$ 1,250			\$ 918	\$ 2,918
	Training	\$ 2,000					\$ 2,000
SubTotal		\$ 7,727	\$ 1,250	\$ -	\$ -	\$ 918	\$ 9,895
Facility Expenses							
	Utilities	\$ 6,500					\$ 6,500
	Maintenance	\$ 12,500					\$ 12,500
	Insurance - Risk Mgmt	\$ 9,000					\$ 9,000
SubTotal		\$ 28,000					\$ 28,000
Office Expenses							
	Copier	\$ 4,200					\$ 4,200
	Printing & Binding	\$ 500					\$ 500
	Office Supplies	\$ 3,000					\$ 3,000
	Postage	\$ 500					\$ 500
	IT Services	\$ 28,000					\$ 28,000
	Repair & Maintenance	\$ 1,500					\$ 1,500
	Software	\$ 1,750					\$ 1,750
	Communication Services - Outside	\$ 1,000					\$ 1,000
	Communication Services - Telecomm	\$ 8,000					\$ 8,000
	Machinery & Equipment (<\$5,000)	\$ 5,000					\$ 5,000
	Machinery & Equipment (>\$5,000)						\$ -
SubTotal		\$ 53,450	\$ -	\$ -	\$ -	\$ -	\$ 53,450
Total		\$ 807,110	\$ 59,901	\$ 7,488	\$ 8,488	\$ 26,821	\$ 909,807

Appendix V: Estimated Budget Detail for FY 2019/20

Budget Category	Description	FHWA (PL)	FTA 5305D	State Match	Local Match	TD	Total
Personnel							
	staff salaries, fringe benefits and other deductions	\$ 296,881	\$ 59,857	\$ 7,810	\$ 8,810	\$ 24,449	\$ 397,806
Subtotal:		\$ 296,881	\$ 59,857	\$ 7,810	\$ 8,810	\$ 24,449	\$ 397,806
Consultant Services							
	Contract / Consultant Services	\$ 100,773	\$ -			\$ -	\$ 100,773
Subtotal:		\$ 100,773	\$ -	\$ -	\$ -	\$ -	\$ 100,773
Travel							
	Travel	\$ 6,127	\$ 1,620			\$ 1,993	\$ 9,740
Subtotal:		\$ 6,127	\$ 1,620	\$ -	\$ -	\$ 1,993	\$ 9,740
Administrative Expenses							
	Advertising	\$ 2,000					\$ 2,000
	Publications	\$ 1,500					\$ 1,500
	Legal	\$ 2,000					\$ 2,000
	Audit	\$ 750	\$ 1,000			\$ 379	\$ 2,129
	Training	\$ 750					\$ 750
SubTotal		\$ 7,000	\$ 1,000	\$ -	\$ -	\$ 379	\$ 8,379
Facility Expenses							
	Utilities	\$ 6,500					\$ 6,500
	Maintenance	\$ 10,336					\$ 10,336
	Insurance - Risk	\$ 12,000					\$ 12,000
SubTotal		\$ 28,836					\$ 28,836
Office Expenses							
	Copier	\$ 4,700					\$ 4,700
	Printing & Binding	\$ 499					\$ 499
	Office Supplies	\$ 5,000					\$ 5,000
	Postage	\$ 500					\$ 500
	IT Services	\$ 28,000					\$ 28,000
	Repair & Maintenance	\$ 1,000					\$ 1,000
	Software	\$ 2,500					\$ 2,500
	Communication Services - Outside	\$ 1,500					\$ 1,500
	Communication Services - Telecomm	\$ 8,000					\$ 8,000
	Machinery & Equipment (<\$5,000)	\$ 8,000					\$ 8,000
	Machinery & Equipment (>\$5,000)	\$ -					\$ -
SubTotal		\$ 59,699	\$ -	\$ -	\$ -	\$ -	\$ 59,699
Total		\$ 499,316	\$ 62,477	\$ 7,810	\$ 8,810	\$ 26,821	\$ 605,233

FTA Section 5305(d) - FY 2019
Grant Management Information System Codes FTA
Funds Only - 80% of Total

Technical Classifications:			
41.11.00	Program Support and Administration	\$	5,578.39
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning (including Major Investment Studies and EIS)	\$	25,189.95
41.13.01	System Level	\$	5,810.65
41.13.02	Project Level	\$	3,486.39
41.14.00	Short Range Transportation Planning	\$	6,291.58
41.15.00	Transportation Improvement Program	\$	1,572.90
41.16.00	Special Projects	\$	9,918.31
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	2,053.83
Total FTA Funds			\$ 59,902
Accounting Classifications:			
41.20.01	Personnel	\$	29,434
41.20.02	Fringe Benefits	\$	27,970
41.20.03	Travel	\$	1,498
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual		
41.20.07	Other	\$	1,000
41.20.08	Indirect Costs		
Total FTA Funds			\$ 59,902
Fund Allocations:			
41.30.01	MPO Activities	\$	59,902
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
Total Net Project Cost			\$ 59,902
Total FTA Funds			\$ 59,902

Section 5305(d) - FY 2019
Grant Management Information System Codes
All Funds

Technical Classifications:			
41.11.00	Program Support and Administration		\$ 6,972.85
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning (including Major Investment Studies and EIS)		\$ 31,486.81
41.13.01	System Level		\$ 7,263.16
41.13.02	Project Level		\$ 4,357.90
41.14.00	Short Range Transportation Planning		\$ 7,864.32
41.15.00	Transportation Improvement Program		\$ 1,966.08
41.16.00	Special Projects		\$ 12,397.64
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)		\$ 2,567.24
Total Net Project Cost			\$ 74,876
Accounting Classifications:			
41.20.01	Personnel		\$ 36,782.11
41.20.02	Fringe Benefits		\$ 34,953.17
41.20.03	Travel		\$ 1,872.00
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual		
41.20.07	Other		\$ 1,250.00
41.20.08	Indirect Costs		
Total Net Project Cost			\$ 74,857
Fund Allocations:			
41.30.01	MPO Activities		\$ 74,876
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
Total Net Project Costs			\$ 74,876
	Federal Share (80%)		\$ 59,902
	Local Share (20%)		\$ 14,974
Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 74,876

Section 5305(d) - FY 2020
 Grant Management Information System Codes
 FTA Funds Only - 80% of Total
 Ocala/Marion County TPO

Technical Classifications:			
41.11.00	Program Support and Administration	\$	10,006
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning	\$	24,391
	(including Major Investment Studies and EIS)		
41.13.01	System Level	\$	5,900
41.13.02	Project Level	\$	2,729
41.14.00	Short Range Transportation Planning	\$	8,052
41.15.00	Transportation Improvement Program	\$	2,013
41.16.00	Special Projects	\$	6,525
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	2,083
Total FTA Funds			\$ 61,699
Accounting Classifications:			
41.20.01	Personnel	\$	33,491
41.20.02	Fringe Benefits	\$	26,136
41.20.03	Travel	\$	1,281
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual	\$	-
41.20.07	Other	\$	791
41.20.08	Indirect Costs		
Total FTA Funds			\$ 61,699
Fund Allocations:			
41.30.01	MPO Activities	\$	61,699
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
		Total Net Project Cost	\$ 61,699
Total FTA Funds			\$ 61,699

Section 5305(d)3 - FY 2020
Grant Management Information System Codes
All Funds
Ocala/Marion County TPO

Technical Classifications:			
41.11.00	Program Support and Administration	\$	12,666
41.12.00	General Development and Comprehensive Planning		
41.13.00	Long Range Transportation Planning (including Major Investment Studies and EIS)	\$	30,873
41.13.01	System Level	\$	7,467
41.13.02	Project Level	\$	3,454
41.14.00	Short Range Transportation Planning	\$	10,192
41.15.00	Transportation Improvement Program	\$	2,548
41.16.00	Special Projects	\$	8,260
41.16.01	Americans with Disabilities Act (ADA)		
41.16.02	Clean Air Planning		
41.16.06	Financial Planning		
41.16.07	Management Systems		
41.16.08	Livable Communities		
41.17.00	Other Activities (<i>Public Involvement</i>)	\$	2,637
Total Net Project Cost		\$	78,097
Accounting Classifications:			
41.20.01	Personnel	\$	42,394
41.20.02	Fringe Benefits	\$	33,083
41.20.03	Travel	\$	1,620
41.20.04	Equipment		
41.20.05	Supplies		
41.20.06	Contractual	\$	-
41.20.07	Other	\$	1,000
41.20.08	Indirect Costs		
Total Net Project Cost		\$	78,097
Fund Allocations:			
41.30.01	MPO Activities	\$	78,097
41.30.02	Transit Operator Activities		
41.30.03	State and/or Local Agency Activities		
Total Net Project Cost		\$	78,097
	Federal Share (80%)	\$	62,477
	Local Share (20%)	\$	15,620
Accounting Classification	FPC	Description	Amount
91.37.08.8P-2	02	Technical Studies - Planning	\$ 78,097

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: 03/14/2018	4. Applicant Identifier: Not Applicable
-----------------------------------	--

5a. Federal Entity Identifier: Not Applicable	5b. Federal Award Identifier: <input type="text"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: 1001
---	---------------------------------------

8. APPLICANT INFORMATION:

* a. Legal Name: Ocala/Marion County Transportation Planning Organization	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-60000392	* c. Organizational DUNS: 0559474280000

d. Address:

* Street1:	201 SE 3rd Street
Street2:	Second Floor
* City:	Ocala
County/Parish:	<input type="text"/>
* State:	FL: Florida
Province:	<input type="text"/>
* Country:	USA: UNITED STATES
* Zip / Postal Code:	34471-0000

e. Organizational Unit:

Department Name: <input type="text"/>	Division Name: <input type="text"/>
--	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.	* First Name: Michael
Middle Name: <input type="text"/>	
* Last Name: Daniels	
Suffix: <input type="text"/>	

Title: Director

Organizational Affiliation:

* Telephone Number: 352-629-8297 Fax Number:

* Email: mdaniels@ocalfl.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Section 5305 (D)

*** 12. Funding Opportunity Number:**

-

* Title:

Metropolitan Transportation Planning

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 18/19 Section 5305D Allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="59,902.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="14,974.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="74,876.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
--	--	--

* 3. Date Received: 03/14/2018	4. Applicant Identifier: Not Applicable
-----------------------------------	--

5a. Federal Entity Identifier: Not Applicable	5b. Federal Award Identifier: <input type="text"/>
--	---

State Use Only:

6. Date Received by State: <input type="text"/>	7. State Application Identifier: 1001
---	---------------------------------------

8. APPLICANT INFORMATION:

* a. Legal Name: Ocala/Marion County Transportation Planning Organization	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-60000392	* c. Organizational DUNS: 0559474280000

d. Address:

* Street1:	201 SE 3rd Street
Street2:	Second Floor
* City:	Ocala
County/Parish:	<input type="text"/>
* State:	FL: Florida
Province:	<input type="text"/>
* Country:	USA: UNITED STATES
* Zip / Postal Code:	34471-0000

e. Organizational Unit:

Department Name: <input type="text"/>	Division Name: <input type="text"/>
--	--

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.	* First Name: Michael
Middle Name: <input type="text"/>	
* Last Name: Daniels	
Suffix: <input type="text"/>	

Title: Director

Organizational Affiliation:

* Telephone Number: 352-629-8297 Fax Number:

* Email: mdaniels@ocalfl.org

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

E: Regional Organization

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

Section 5305 (D)

*** 12. Funding Opportunity Number:**

-

* Title:

Metropolitan Transportation Planning

13. Competition Identification Number:

Not Applicable

Title:

Not Applicable

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

FY 19/20 Section 5305D Allocation

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="62,477.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="15,620.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="78,097.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:

Middle Name:

* Last Name:

Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:

FTA FISCAL YEAR 2018 CERTIFICATIONS AND ASSURANCES

**FEDERAL FISCAL YEAR 2018 CERTIFICATIONS AND ASSURANCES FOR
FEDERAL TRANSIT ADMINISTRATION ASSISTANCE PROGRAMS**

(Signature pages alternative to providing Certifications and Assurances in TrAMS)

Name of Applicant: Ocala/Marion County Transportation Planning Organization

The Applicant agrees to comply with applicable provisions of Categories 01 – 21. X
OR

The Applicant agrees to comply with applicable provisions of the Categories it has selected:

<u>Category</u>	<u>Description</u>	
01.	Required Certifications and Assurances for Each Applicant.	_____
02.	Lobbying.	_____
03.	Private Sector Protections.	_____
04.	Rolling Stock Reviews and Bus Testing.	_____
05.	Demand Responsive Service.	_____
06.	Intelligent Transportation Systems.	_____
07.	Interest and Financing Costs and Acquisition of Capital Assets by Lease.	_____
08.	Transit Asset Management Plan, Public Transportation Safety Program, and State Safety Oversight Requirements.	_____
09.	Alcohol and Controlled Substances Testing.	_____
10.	Fixed Guideway Capital Investment Grants Program (New Starts, Small Starts, and Core Capacity Improvement).	_____
11.	State of Good Repair Program.	_____
12.	Grants for Buses and Bus Facilities and Low or No Emission Vehicle Deployment Grant Programs.	_____
13.	Urbanized Area Formula Grants Programs and Passenger Ferry Grant Program.	_____
14.	Enhanced Mobility of Seniors and Individuals with Disabilities Programs.	_____
15.	Rural Areas and Appalachian Development Programs.	_____
16.	Tribal Transit Programs (Public Transportation on Indian Reservations Programs).	_____
17.	State Safety Oversight Grant Program.	_____
18.	Public Transportation Emergency Relief Program.	_____
19.	Expedited Project Delivery Pilot Program.	_____
20.	Infrastructure Finance Programs.	_____
21.	Construction Hiring Preferences.	_____

FTA FISCAL YEAR 2018 CERTIFICATIONS AND ASSURANCES

FEDERAL FISCAL YEAR 2018 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of all Applicants for federal assistance to be awarded by FTA in FY 2018)

AFFIRMATION OF APPLICANT

Name of the Applicant: Ocala/Marion County Transportation Planning Organization

Name and Relationship of the Authorized Representative: David Moore, Chairman

BY SIGNING BELOW, on behalf of the Applicant, I declare that it has duly authorized me to make these Certifications and Assurances and bind its compliance. Thus, it agrees to comply with all federal laws, regulations, and requirements, follow applicable federal guidance, and comply with the Certifications and Assurances as indicated on the foregoing page applicable to each application its Authorized Representative makes to the Federal Transit Administration (FTA) in federal fiscal year 2018, irrespective of whether the individual that acted on his or her Applicant's behalf continues to represent it.

FTA intends that the Certifications and Assurances the Applicant selects on the other side of this document should apply to each Award for which it now seeks, or may later seek federal assistance to be awarded during federal fiscal year 2018.

The Applicant affirms the truthfulness and accuracy of the Certifications and Assurances it has selected in the statements submitted with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. § 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31, apply to any certification, assurance or submission made to FTA. The criminal provisions of 18 U.S.C. § 1001 apply to any certification, assurance, or submission made in connection with a federal public transportation program authorized by 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing Certifications and Assurances, and any other statements made by me on behalf of the Applicant are true and accurate.

Signature  Date: 3-1-18

Name David Moore, Chairman
Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Ocala/Marion County Transportation Planning Organization

As the undersigned Attorney for the above-named Applicant, I hereby affirm to the Applicant that it has authority under state, local, or tribal government law, as applicable, to make and comply with the Certifications and Assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the Certifications and Assurances have been legally made and constitute legal and binding obligations on it.

I further affirm that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these Certifications and Assurances, or of the performance of its FTA assisted Award.

Signature  Date: 3/1/18

Name Patrick G. Gilligan
Attorney for Applicant

Each Applicant for federal assistance to be awarded by FTA must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its electronic signature in lieu of the Attorney's signature within TrAMS, provided the Applicant has on file and uploaded to TrAMS this hard-copy Affirmation, signed by the attorney and dated this federal fiscal year.

DEBARMENT and SUSPENSION CERTIFICATION

As required by the USDOT regulation on Governmentwide Debarment and Suspension at 49 CFR 29.510

- (1) The _____ hereby certifies to the best of its knowledge and belief, that it and its principals:
- (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under a public transaction, violation of federal or state antitrust statutes; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any of the offenses listed in paragraph (b) of this certification; and
 - (d) Have not, within a three-year period preceding this certification, had one or more public transactions (federal, state or local) terminated for cause or default.
- (2) The _____ also hereby certifies that if, later, it becomes aware of any information contradicting the statements of paragraphs (a) through (d) above, it will promptly provide that information to the U.S.D.O.T.

Name:
Title: MPO Chairman (or designee)

Date

LOBBYING CERTIFICATION for GRANTS, LOANS and COOPERATIVE AGREEMENTS

In accordance with Section 1352 of Title 31, United States Code, it is the policy of the _____ that:

- (1) No Federal or state appropriated funds have been paid or will be paid by or on behalf of the _____, to any person for influencing or attempting to influence an officer or employee of any Federal or state agency, or a member of Congress or the state legislature in connection with the awarding of any Federal or state contract, the making of any Federal or state grant, the making of any Federal or state loan, extension, continuation, renewal, amendment, or modification of any Federal or state contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any Federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- (3) The _____ shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants and contracts and subcontracts under grants, subgrants, loans, and cooperative agreement), which exceeds \$100,000, and that all such subrecipients shall certify and disclose accordingly.
- (4) This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each failure.

Name:
Title: MPO Chairman (or designee)

Date

DISADVANTAGED BUSINESS ENTERPRISE UTILIZATION

It is the policy of the _____ that disadvantaged businesses, as defined by 49 Code of Federal Regulations, Part 26, shall have an opportunity to participate in the performance of MPO contracts in a nondiscriminatory environment. The objectives of the Disadvantaged Business Enterprise Program are to ensure non-discrimination in the award and administration of contracts, ensure firms fully meet eligibility standards, help remove barriers to participation, create a level playing field, assist in development of a firm so it can compete successfully outside of the program, provide flexibility, and ensure narrow tailoring of the program.

The _____, and its consultants shall take all necessary and reasonable steps to ensure that disadvantaged businesses have an opportunity to compete for and perform the contract work of the _____, in a non-discriminatory environment.

The _____ shall require its consultants to not discriminate on the basis of race, color, national origin and sex in the award and performance of its contracts. This policy covers in part the applicable federal regulations and the applicable statutory references contained therein for the Disadvantaged Business Enterprise Program Plan, Chapters 337 and 339, Florida Statutes, and Rule Chapter 14-78, Florida Administrative Code

Name:

Title: MPO Chairman (or designee)

Date

TITLE VI/ NONDISCRIMINATION ASSURANCE

Pursuant to Section 9 of US DOT Order 1050.2A, the _____ assures the Florida Department of Transportation (FDOT) that no person shall on the basis of race, color, national origin, sex, age, disability, family or religious status, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, the Florida Civil Rights Act of 1992 and other nondiscrimination authorities be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity.

The _____ further assures FDOT that it will undertake the following with respect to its programs and activities:

1. Designate a Title VI Liaison that has a responsible position within the organization and access to the Recipient's Chief Executive Officer.
2. Issue a policy statement signed by the Chief Executive Officer, which expresses its commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the Recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.
3. Insert the clauses of *Appendices A and E* of this agreement in every contract subject to the Acts and the Regulations
4. Develop a complaint process and attempt to resolve complaints of discrimination against sub-recipients. Complaints against the Recipient shall immediately be forwarded to the FDOT District Title VI Coordinator.
5. Participate in training offered on Title VI and other nondiscrimination requirements.
6. If reviewed by FDOT or USDOT, take affirmative action to correct any deficiencies found within a reasonable time period, not to exceed ninety (90) calendar days.
7. Have a process to collect racial and ethnic data on persons impacted by your agency's programs.

THIS ASSURANCE is given in consideration of and for the purpose of obtaining any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding. The person whose signature appears below is authorized to sign this assurance on behalf of the Recipient.

Name:
Title: MPO Chairman (or designee)

Date

APPENDICES A and E

During the performance of this contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

- (1) **Compliance with Regulations:** The Contractor shall comply with the Regulations relative to nondiscrimination in Federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") Title 49, Code of Federal Regulations, Part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this Agreement.
- (2) **Nondiscrimination:** The Contractor, with regard to the work performed during the contract, shall not discriminate on the basis of race, color, national origin, sex, age, disability, religion or family status in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- (3) **Solicitations for Subcontractors, including Procurements of Materials and Equipment:** In all solicitations made by the Contractor, either by competitive bidding or negotiation for work to be performed under a subcontract, including procurements of materials or leases of equipment; each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the basis of race, color, national origin, sex, age, disability, religion or family status.
- (4) **Information and Reports:** The Contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation*, the *Federal Highway Administration*, *Federal Transit Administration*, *Federal Aviation Administration*, and/or the *Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information the Contractor shall so certify to the *Florida Department of Transportation*, the *Federal Highway Administration*, *Federal Transit Administration*, *Federal Aviation Administration*, and/or the *Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the *Florida Department of Transportation* shall impose such contract sanctions as it or the *Federal Highway Administration*, *Federal Transit Administration*, *Federal Aviation Administration*, and/or the *Federal Motor Carrier Safety Administration* may determine to be appropriate, including, but not limited to:
 - a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or
 - b. Cancellation, termination or suspension of the contract, in whole or in part.

- (6) **Incorporation of Provisions:** The Contractor shall include the provisions of paragraphs (1) through (7) in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the Florida Department of Transportation, the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and/or the Federal Motor Carrier Safety Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. In the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the Florida Department of Transportation to enter into such litigation to protect the interests of the Florida Department of Transportation, and, in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq)



Florida Department of Transportation

**RICK SCOTT
GOVERNOR**

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

**MIKE DEW
SECRETARY**

May 2, 2018

Mr. Michael Daniels
Executive Director
Ocala/Marion County TPO
201 SE 3rd Street, Second Floor
Ocala, FL 34471

RE: Draft Comments on the Fiscal Year 2018/2019 and Fiscal Year 2019/2020 Unified Planning Work Program (UPWP) for the Ocala/Marion County Transportation Planning Organization (TPO)

Dear Mr. Daniels:

The reason for this letter is to provide comments from the review of the Ocala/Marion County Transportation Planning Organization's (TPO) Draft Unified Planning Work Program for Fiscal Year 2018/2019 and Fiscal Year 2019/2020. Please note the attached comments made by the District Five Planning and Transit Office. I have also included comments from the Office of Policy Planning. Please review the comments and respond back with concerns, comments or questions.

In order to meet the schedule contained in the Metropolitan Planning Organization Program Handbook, and to be certain of receiving authorization to expend Fiscal Year 2018/2019 and Fiscal Year 2019/2020 Planning Funds, beginning on July 1, 2018, the Ocala/Marion County Transportation Planning Organization (TPO) needs to revise and adopt the Final UPWP and submit it to my office, 719 South Woodland Boulevard, DeLand, FL 32720, and other appropriate agencies by May 23, 2018. I will be contacting you and your staff to review with them the corrections that need to be made.

As always, I would like to extend my appreciation to the Ocala/Marion County Transportation Planning Organization (TPO) for their willingness to work so well with me to accomplish our task together. If I can do anything to assist or help with any of the process please let me know.

Sincerely,

Jamie Kersey
District Five
MPO Liaison

Attached comments

CC: Mark Reichert, Office of Policy Planning
Alex Gramovot, Office of Policy Planning
Teresa Parker, Federal Highway Administration
Elizabeth Orr, Federal Transit Administration
Keith Melton, Federal Transit Administration
Kellie Smith, FDOT District Five
Carlos Colon, FDOT District Five Transit

Required Elements from the Checklist

Cover and Title Page

1. Federal Aid Project Number (FAP) is incorrect, should be 0314-056-M. **revised**
2. FDOT Financial Project Number is (FM#) 439331-2-14-01. **revised**

Table of Contents

1. Title names and page numbers should be consistent. Please review all for consistency, **revised**
here are some examples: “Work Program” & “Work Elements”, “Program Administration” & “Administration”, “Data Collection” & “Data Collection/Safety”.
2. Please ensure all pages are numbered. **revised**
3. Please ensure all tasks are shown in the Table of Contents. Examples: “District Planning Activities” & “FTA Grant Application” **All FDOT Assistance tasks were added and 5305 D was chgd**
4. Remove “Annual Certification” until next year’s revision. **revised**
5. “Certifications and Assurances” should be “Statements and Assurances”. **revised**

Introduction

1. Please elaborate on the Public Involvement process and how the TPO involves the public in the development of the UPWP. **Additional language was added on page 1 regarding strategies to engage citizens, compliance with Title VI etc.**

Organization and Management

1. Please add the Metropolitan Planning Organization Agreement in the discussion of appropriate agreements. **added on page 4.**
2. Please include the identification and discussion of operational procedures and bylaws. **provided on pg 5**

Work Program Task Sheets

1. Per the FDOT MPO Program Management Handbook, “Soft match values must not be reflected on the individual UPWP tasks” (Section 3.3.6, page 3-12). Soft match is not actual dollars to be expended so shouldn’t be showing up in your table totals. Please exclude soft match numbers from your totals on all tables. **tables have been revised**
2. Please ensure that the dates under “Previous Work” are up-to-date if they are done annually. **revised**
3. Please review all Tasks and ensure that work products that are ongoing have a month/year associated with the “End Product” lists. Please include milestone dates for all identified end products. **revised and added as required**

Statement and Assurances

1. Please include FDOT’s Official UPWP Statement and Assurances that are located in the Forms, Policy and Procedures library. <https://fms.fdot.gov/Form?sort=name> **updated forms have been added**

Table 1: Agency Participation

1. Please ensure that the Table is consistent with what is in the FDOT MPO Program Management Handbook. **revised**
2. Please show the amount of funds set aside for work by consultants. **column added to table for consultants**

Table 2: Funding Source

1. Include "Table 2" as "Funding Sources". This needs to be consistent with what is in the MPO Handbook.
2. Put both FY 2018/2019 & FY 2019/2020 on same page under same Table 2.
3. Soft match credits aren't dollars that can be expended and shouldn't show up in final totals (this does not mean the totals under "Task Totals"). **soft match credits have been revised to not show in task totals.**

General Comments

Cover and Title Page

1. Update the "Adoption Date". **revised**

Table of Contents

1. To be consistent with the FDOT MPO Program Management Handbook, it is suggested to change Task 3.0 title to "Long Range Transportation Plan" and Task 4.0 title to "Transportation Improvement Program".

Glossary of Abbreviations

1. Please ensure that all the abbreviations that are throughout the UPWP are listed within the glossary. **noted**
1. Page 32 - Task 7 is missing an "End Product" and who is the "Responsible Agency". **revised**

Kersey, Jamie

From: Colon, Carlos
Sent: Wednesday, April 18, 2018 2:31 PM
To: Kersey, Jamie
Subject: FW: UPWP Draft
Attachments: Ocala_Marion TPO.pdf

Hello Jamie,

Reviewed

1. Table of content out of order from page 3 and on. **revised**
2. Table IV and V amounts are right not on table VI and VII as per the work program, see attachment. (should match) **revised**

Have a great day 😊

Carlos M. Colón, FCCM

Transit Project Coordinator
State of Florida Department of Transportation
Modal Development
133 S. Semoran Blvd.
Orlando, FL 32807
Phone: 407-482-7856
Fax: 407-275-4188

E-mail: carlos.colon@dot.state.fl.us

Hours: Monday through Friday 8:00 a.m. to 4:30 p.m.

"The best way to find yourself is to lose yourself in the service of others." Mahatma Gandhi



From: Kersey, Jamie
Sent: Thursday, March 15, 2018 11:47 AM
To: Colon, Carlos <Carlos.Colon@dot.state.fl.us>
Cc: Acosta-Anderson, Libertad <Libertad.Acosta-Anderson@dot.state.fl.us>
Subject: FW: UPWP Draft

Good afternoon Carlos,

Attached is the TPO's draft new 2 Year UPWP. Please review and send comments directly to me.

Thank you,
Jamie Kersey
FDOT Liaison
Phone: (386) 943-5338

FLORIDA DEPARTMENT OF TRANSPORTATION
6-YEAR GAMING REPORT

02/06/2018 10:21:47
02/06/2018 10:21:38 TENTATIVE
PGM: 15 FTA SECTION 5303
(CALCULATED)

DISTRICT: 05 (GEOGRAPHIC)

1. PRODUCT

ITEM NO STA PROJECT DESCRIPTION
C TS BX E M\MD WORK MIX/DESCRIPTION
B CO MAP GD ITGP EMID ITEM SEGMENT MANAGER STATUS DATE
PH VR S FP S BD FUND A PG DSAREA FAC FED PROJECT PDC DATE
2017 2018 2019 2020 2021 2022 2023

4314011 010 MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES
2 08 E 05 8165 PTO STUDIES 0
N 36 ***** C O M M E N T S ***** 2016/07/13
CMC

MARION/OCALA TPO

ITEM NO	STA	PROJECT DESCRIPTION	YEAR	2017	2018	2019	2020	2021	2022	2023
14	AD 4 26	05 DPTO 1 15	06/30/2017	9,822	0	0	0	0	0	0
14	AD 4 26	05 DU 1 15	06/30/2017	78,579	0	0	0	0	0	0
14	AD 2 26	05 LF 4 15	06/30/2017	9,822	0	0	0	0	0	0
14	AD 4 27	05 DPTO 1 15	09/12/2017	10,016	0	0	0	0	0	0
14	AD 4 27	05 DU 1 15	09/12/2017	80,140	0	0	0	0	0	0
14	AD 2 27	05 LF 4 15	09/12/2017	10,016	0	0	0	0	0	0
14	AD 2 28	05 DPTO 1 15	10/23/2013	0	7,487	0	0	0	0	0
14	AD 2 28	05 DU 1 15	10/27/2016	0	59,902	0	0	0	0	0
14	AD 2 28	05 LF 4 15	10/23/2013	0	7,487	0	0	0	0	0
14	AD 2 29	05 DPTO 1 15	10/16/2014	0	0	8,199	0	0	0	0
14	AD 2 29	05 DU 1 15	10/16/2014	0	0	61,699	0	0	0	0
14	AD 2 29	05 LF 4 15	10/16/2014	0	0	8,199	0	0	0	0
14	AD 2 29	05 LF 4 15	10/16/2014	0	0	0	8,932	0	0	0
14	AD 2 30	05 DPTO 1 15	09/09/2015	0	0	0	67,566	0	0	0
14	AD 2 30	05 DU 1 15	09/09/2015	0	0	0	8,932	0	0	0
14	AD 2 30	05 LF 4 15	09/09/2015	0	0	0	0	0	0	0

4314021 010 BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES

2 08 E 05 8165 PTO STUDIES 0
N 70 DHP ***** C O M M E N T S ***** 2016/07/13

BREVARD TPO

ITEM NO	STA	PROJECT DESCRIPTION	YEAR	2017	2018	2019	2020	2021	2022	2023
14	AD 4 27	05 DPTO 1 15	09/12/2017	24,037	0	0	0	0	0	0
14	AD 4 27	05 DU 1 15	09/12/2017	192,292	0	0	0	0	0	0
14	AD 2 27	05 LF 4 15	09/12/2017	24,037	0	0	0	0	0	0
14	AD 2 28	05 DPTO 1 15	10/23/2013	0	17,783	0	0	0	0	0
14	AD 2 28	05 DU 1 15	10/23/2013	0	142,264	0	0	0	0	0
14	AD 2 28	05 LF 4 15	10/23/2013	0	17,783	0	0	0	0	0
14	AD 2 29	05 DPTO 1 15	10/16/2014	0	0	18,495	0	0	0	0
14	AD 2 29	05 DU 1 15	10/27/2016	0	0	146,532	0	0	0	0
14	AD 2 29	05 LF 4 15	10/16/2014	0	0	18,495	0	0	0	0
14	AD 2 30	05 DPTO 1 15	09/09/2015	0	0	0	19,228	0	0	0
14	AD 2 30	05 DU 1 15	09/09/2015	0	0	0	152,400	0	0	0
14	AD 2 30	05 LF 4 15	09/09/2015	0	0	0	19,228	0	0	0

Kersey, Jamie

From: Gramovot, Alexander
Sent: Tuesday, April 17, 2018 1:41 PM
To: Kersey, Jamie
Cc: Smith, Kellie
Subject: RE: UPWP Draft

Jamie,

Please see my comments and recommendation below, and include them in FDOT's comments when they are sent to the MPO and review agencies.

Comments-

- The UPWP does not need to include the MPOs Joint Certification or Certification Statement (Identified as an Appendix in the Table of Contents, but is not included). **revised**
- Please ensure that the MPO includes the FDOT's Official UPWP Statements and Assurances in the UPWP. These documents are available at the following link:
<https://fms.fdot.gov/Anonymous/SendDocumentToClient?documentId=1795> **updated.**

Recommendation-

- An interactive Table of Contents would be helpful to navigate the UPWP.

Alex Gramovot

Statewide Metropolitan Planning Coordinator

Office of Policy Planning
Florida Department of Transportation
605 Suwannee Street, Mail Station 28
Tallahassee, Florida 32399-0450
Direct Line: (850) 414-4801
Alexander.Gramovot@dot.state.fl.us

From: Michael Daniels [mailto:MDaniels@Ocalafl.org]
Sent: Tuesday, April 17, 2018 8:55 AM
To: Kersey, Jamie <Jamie.Kersey@dot.state.fl.us>; Smith, Kellie <Kellie.Smith@dot.state.fl.us>
Cc: Gramovot, Alexander <Alexander.Gramovot@dot.state.fl.us>; Reichert, Mark <Mark.Reichert@dot.state.fl.us>; Holmes, Steven <Steven.Holmes@dot.state.fl.us>; Matt.Preston@deo.myflorida.com; Blizzard, Stacie (FHWA) <Stacie.Blizzard@dot.gov>; teresa.parker@dot.gov; danielle.blackshear@dot.gov; richelle.gosman@dot.gov; Elizabeth.orr@dot.gov; keith.melton@dot.gov
Subject: UPWP Draft

Kellie and Jamie,

Per our discussion yesterday, here is the revised UPWP draft. Thank you.



Federal Highway Administration
 Florida Division Office
 3500 Financial Plaza, Suite 400
 Tallahassee, Florida 32312
 (850) 553-2201
 www.fhwa.dot.gov/fldiv

Federal Transit Administration
 Region 4 Office
 230 Peachtree St, NW, Suite 1400
 Atlanta, Georgia 30303
 (404) 865-5600

Planning Comments

Document Name: UPWP Draft

MPO: Ocala/Marion

Date of Document: April

Date Received: 4/17/2018

Date Reviewed:
4/26/2018

District:
5

Reviewed by: Teresa Parker and Elizabeth Parris Orr

COMMENTS:

Page #	Comment Type	Comment Description
	Critical/Enh/Edit	
13	Critical	1.8 states that Other activities as directed by the TPO or its subcommittees. Please ensure that proposed activities and task must be both eligible for the requesting funding and billing costs allowable under Office of Management and Budget (OMB) cost principles per 2 CFR Part 200. Please ensure that the proposed activity must be eligible for the requested funding per 23 U.S.C. 134, 23 U.S.C. 135, or 23 U.S.C. 505. In general, a proposed activity is eligible if it is consistent with statutory and regulatory guidance for the particular funding source. We will ensure compliance with the cited CFR & USC citations.
13	Critical	Please provide more detail of- What Additional training in mission critical areas consist of? These include but are not limited to training and webinars regarding billing & invoicing, work program, UPWP etc.
14	Critical	Please explain the associated cost for Facility and Office? The associated costs for Facilities and offices are detailed in appendices 1, II and IV of the Budget Detail.
	Critical	Please review all tasks pages and ensure that work products that are ongoing have a month/year associated with the End Product lists. Please include milestones dates for all identified end products. They have been revised and are provided in Table III on page 40.
	Critical	Please include Lobbying Certification for Grants, Loans and Cooperative Agreements in the Appendix. It is now provided in the required forms
	General	For the purchase of office equipment please note that single purchases which exceed \$5000 must get pre-approval. It is noted in task 1.2 and at the bottom of page 11.
	Critical	All Agreements or Certifications including Debarment and Suspension, Contracts, Grants, and Cooperative Agreements, Title VI Nondiscrimination Policy Statement and Disadvantaged Business Enterprise (DBE) statements should be signed and dated, and included in the final copy of the document. They will be signed and dated with the final copy.
	General	Tasks that involve consultant participation should provide enough detail (such as project scope, work to be accomplished for each project, anticipated completion dates, and project costs) about what

		the consultant responsibilities are concerning the activities to be undertaken using federal-aid funds. If that is not possible at this time, prior to the TPO's use of PL funds for these types planning projects or activities, the District should forward a copy of the scope of services, the anticipated cost, and completion date to the FHWA for review. It will continue to be the responsibility of the District and TPO to ensure that all activities undertaken as part of these tasks are eligible and are allowable costs. Noted
	General	Please ensure the updated Federal Aid Project (FAP) number and the State Financial Management (FM) numbers are used for the final UPWP. Revised
General	FTA Region IV	If planning activities are proposed for funding under the 49 USC 5307 program or any other FTA program, please ensure they are listed and programmed in the UPWP. <i>(FTA Circular 9030.1E, p. IV-1)</i> None are planned
General	FTA Region IV	Carryover amounts should be listed in the document. Please identify any incomplete work elements or activities financed with Federal planning assistance awarded in previous fiscal years as carryover activities. <i>(FTA Circular 8100.1C (p. II-4, item e))</i> . No carryover projects were brought over into the new UPWP.
General	FTA Region IV	If the programmed 5305(d) funds are estimates, coordination with the State DOT may be required for UPWP modification or amendment after the release of the FTA FY18 Apportionment Notice. Noted.

Resolution

No. 18-02

RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
ENDORING THE AMENDED UNIFIED PLANNING WORK
PROGRAM FOR FISCAL YEARS 2018/19 - 2019/20.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.108(c) and Florida Statute 339.175(9)(a)2 require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2018/19 - 2019/20 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the amended Unified Planning Work Program for 2018/19 - 2019/20 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of May 2018.

By: _____
David Moore, Chairman

Attest: _____
Michael Daniels, TPO Director



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

April 24, 2018

MINUTES

Members Present:

Commissioner Kathy Bryant
Councilwoman Valerie Hanchar
Councilman Justin Grabelle
Commissioner Ron Livsey
Councilman Brent Malever
Commissioner David Moore, Chairman
Commissioner Michelle Stone

Members Not Present:

Commissioner Jeff Gold
Mayor Kent Guinn
Councilman Jay Musleh
Councilwoman Mary Rich
Councilman Matthew Wardell
Commissioner Carl Zalak

Others Present:

Carol Scott, FDOT
Doug Shearer
Oliver Cromwell, SunTran
Tim Crobons
Michelle Shearer
Jessie Barnard
Carolyn Hall

Item 1. Call to Order and Roll Call

Chairman Moore called the meeting to order at 4:01 PM. Secretary Shakayla Jacobs called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Jacobs stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3. Public Comment

Doug Shearer, 2301 SE 85th Street, Ocala, FL 34480 spoke about the Belleview connector to paved trail and the Suncoast Connector.

Mr. Shearer said he was in favor of “Option A” and would like to see it funded because he did not want to have two more horse crossings.

Mr. Shearer also said that he was not in favor of the Suncoast Connector that would take roadways through Marion County disturbing the horse farms.

Item 4a. Presentation on the Central Florida Transit Study

Tim Crobons with Hanson Professional Services presented a slideshow presentation to the board and highlighted that the Central Florida Regional Transit Study covered a 10-county area (Brevard, Flagler, Lake, Marion, Orange, Osceola, Polk, Volusia, Seminole and Sumter) and would provide transit investment and policy assessment, regional travel pattern and market analysis, and a regional transit vision framework for 2060. The purpose of the District 5 – led study was to:

- Create consensus on regional priorities;
- Collect data on current and projected traffic demands;
- Incorporate changing demographics and technologies as well as increased desire for transportation options;
- Identify gaps and opportunities in transit planning, from land use policy to funding;
- Create a vision for the future of transit in East Central Florida, with specific suggestions of projects in which to invest.

There was board discussion about additional information on the transit study.

Item 5a. FY 2024 Priority Project List

Mr. Daniels informed the board that after discussions with the Florida Department of Transportation (FDOT) the TPO would bring the FY 2024 Priority Project List as a discussion item and would table any action until the May 22nd TPO meeting.

Mr. Odom presented the FY 2024 Priority Project List and said that there had been the usual changes in the programmed funding as the projects progressed toward final construction. Additionally, there were several changes to all the lists this year. The changes were as followed:

2024 Priority Projects

- **#5: SR 40 Downtown Operational Improvement** – The project has been split into two phases;
- **#8: US 41 from SW 111th Place Lane to SR 40** – Project has been added back to the list because of deferred construction funding;
- **#21: SW 40th Avenue Realignment** – New project

2018 Trail Projects

- **#8: Watula Trail and NE 8th Road Trail** – Projects have been combined into one.
- **#10: Nature Coast Trail** – New Project

2018 Off-System Priorities

- **#1: SW 44th Avenue from SR 200 to SW 32nd Street** – Project has been added back to the list because of deferred construction funding.
- **#10: Lake Tusawilla Flood Relief** – New Project

Mr. Odom mentioned a new project that came from FDOT #28 on the 2024 Priority Projects list US 301-South (SE 143rd Place to CR 42). The Central Office of FDOT had asked the TPO to move the project up for a higher ranking on the Priority List and said it would be necessary for hurricane evacuation.

Commissioner Moore asked if FDOT would be providing the funding for the project.

Mr. Odom replied, FDOT would not be providing the funding and that when FDOT looked at allocation of funding for all districts there was a formula used to do so. FDOT asked that the local funding be used to cover the expenses of the project.

Mr. Odom said that after TPO staff discussed moving the US 301 project up the list staff said that it could be done but there were other projects on the list that were important and would have to be moved down the list.

Commissioner Moore said that he would be more willing to move the project up the list if FDOT provided the funding but without them providing funding he was opposed to moving the project up on the Priority List.

Commissioner Bryant asked if any additional funding from Hurricane Irma would help to fund the project.

Mr. Odom replied that no other funding would be used for the project.

There was more board discussion and ultimately the board was opposed to moving the project up to a higher ranking without any funding being provided by FDOT.

Ms. Bryant made a motion to table the FY 2024 Priority Project List until the May 22nd TPO Board Meeting. Mr. Malever seconded and the motion passed unanimously.

Item 5b. Belleview to Greenway Trail Corridor Feasibility Analysis

Mr. Jon Sewell with Kimley Horn and Associates presented the Belleview to Greenway Trail Corridor Feasibility Analysis and said that in recent years, through multi-agency collaborative efforts, the Ocala/Marion County TPO had directed a great deal of resources to the development of the trail systems on the Marjorie Harris-Carr Greenway and throughout Marion County. A large part of that effort had not only been the development of the rural trail system, but also conceptualizing and studying potential connections from urban centers to those rural trail systems.

The City of Belleview was the last of the three cities in Marion County to navigate through the process and four alternatives had been developed to connect from Lake Lillian Park to different points on the greenway.

Mr. Jon Sewell presented all Alternatives to the board as followed:

Alternative A

Alternative A would begin at Lake Lillian Park using SE 109th Place, SE 110th Street, and SE 52nd Court to connect with SE 102nd Place. From SE 102nd Place, the trail will continue westward to connect with U.S. 27/301/441. Alternative A will then continue north along U.S. 27/301/441 to the intersection with SE 80th Street. From this location, the trail would head west until it connects with the Santos Trailhead and Campground facility.

Alternative B

Alternative B would begin at Lake Lillian Park using SE 109th Place, SE 110th Street, and SE 52nd Court to connect with SE 102nd Place. From SE 102nd Place the trail would continue west to connect with U.S. 27/301/441. Alternative B would head north along U.S. 27/301/441 to SE 100th Street where it would head west to SE 36th Avenue. The trail would then head north to the intersection with SE 95th Street, where the trail would then head slightly west to travel north along SE 35th Court. At the northern terminus of SE 35th Court, the trail would go west through the Cross-Florida Greenway to connect with the CFGT.

Alternative C- was eliminated due to safety concerns

Alternative C would begin at Lake Lillian Park using SE 109th Place, SE 110th Street, and SE 52nd Court to connect with SE 102nd Place. From SE 102nd Place, the trail would continue westward to connect with U.S. 27/301/441. From U.S. 27/301/441 the alternative will head north to the intersection with SE 100th Street. Alternative C would follow SE 100th Street west until the intersection with SE 36th Avenue where the trail would turn north to the intersection with SE 95th Street. From the location, Alternative C would continue west along SE 95th Street until it reaches the CFGT crossing located just east of SE 25th Avenue.

Alternative D

Alternative D represented the combination of Alternatives A and B. Alternative D would begin at Lake Lillian Park using SE 109th Place, SE 110th Street, and SE 52nd Court to connect with SE 102nd Place. From SE 102nd Place, the trail would continue westward to connect with U.S. 27/301/441. Alternative D would then continue north along U.S. 27/301/441 to the intersection with SE 100th Street. From SE 100th Street the trail would split into two routes, one continuing north and another going west. One route would continue north along U.S. 27/301/441 to SE 80th Street where the trail would head west until it connects with the Santos Trailhead and Campground facility. From SE 100th Street, the second route of the trail would head west to SE 36th Avenue then head north to the intersection with SE 95th Street, where the trail would head slightly west then travel north along SE 35th Court. At the northern terminus of SE 35th Court, the trail would go west through the Cross-Florida Greenway to connect with the CFGT.

There was board discussion about the different Alternatives.

Ms. Bryant made a motion to approve Alternative D as the next step to the Belleview to Greenway Trail Corridor Feasibility Analysis. Mr. Grabelle seconded. A roll-call vote was called and the motion passed unanimously.

Item 6. Consent Agenda

Ms. Bryant made a motion to approve the Consent Agenda. Ms. Hanchar seconded and the motion passed unanimously.

Item 7. Comments by FDOT

Ms. Kersey presented the board with an updated monthly Construction Report.

Ms. Kersey also mentioned that FDOT had funding available for Law Enforcement Agencies to conduct High Visibility Enforcement Operations to improve bicycle and

pedestrian safety and said she sent the link to the TPO Secretary, Shakayla Pullings and that she would be sending the link out to the board.

Item 8. Comments by TPO Staff

Mr. Daniels said that the Unified Planning Work Program (UPWP) would be coming to the board at the next TPO Board meeting on May the 22nd.

Mr. Daniels said that there would two Coastal Connector meeting and that TPO staff would send out the meeting location and time for the board.

Mr. Daniels also introduced Derrick Harris, the TPO's new Transportation Planner.

Mr. Daniels also said that a Triple Crown Rodeo Skills Test for Transit Drivers was taking place in Daytona and one of the SunTran Drivers were going to participate in the rodeo.

Item 9. Comments by TPO Members

There were no comments by TPO members.

Item 10. Public Comment

Michelle Shearer, 2301 SE 85th Street, Ocala, FL 34480 said that Alternate B for the Belleview to Greenway would be more than making a path but lighting was needed. Also, SE 35th Court which goes through the mobile home park has five cross streets that come in there and that there was a safety concern.

Ms. Shearer also talked about trail crossings she was opposed to that would interrupt horse riders and expressed safety concerns.

Ms. Shearer expressed that she was opposed to Alternative B.

Jessie Barnard, 10460 SE 32nd Avenue, Ocala, FL said the traffic light by Publix on the north side of 441 at Mojos took a downward dip and said a suggestion was to put a tunnel under 441 like on 49th and 484 to eliminate people with strollers trying to cross busy intersections.

Ms. Barnard also said she was opposed to the trail crossings on the horse trails and expressed safety concerns as well.

Item 11. Adjournment

Chairman Moore adjourned the meeting at 5:29 PM.

Respectfully Submitted By:

Shakayla Pullings, TPO Administrative Assistant



MEMORANDUM

MAY 18, 2018

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: NEW PLANNING FUNDS AGREEMENT

Attached please find the FY 2018/19 – 2019/20 Planning Funds Agreement. This is a two-year agreement that matches up with our Unified Planning Work Program (UPWP) cycle – July 1, 2018 – June 30, 2020.

Staff is requesting approval for submittal to FDOT. If you have any questions, please contact our office at 629-8297.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: <u>439331-2-14-01</u> <hr/> (item-segment-phase-sequence) <hr/> Contract No.: _____ <hr/> CFDA Number & Title: <u>20.205</u>	Fund: <u>PL</u> <hr/> Function: <u>615</u> <hr/> Federal Award Identification No. (FAIN): <u>0314-056-M</u> <hr/> MPO DUNS No.: <u>0559474280000</u>	FLAIR Approp.: <u>088854</u> <hr/> FLAIR Obj.: <u>780000</u> <hr/> Org. Code: <u>5505200532</u> <hr/> Vendor No.: <u>F596000392011</u>
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THIS METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Agreement) is made and entered into on this _____ day of _____ 2018, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 719 S. Woodland Boulevard, DeLand, FL 32720 and the Ocala/Marion County Transportation Planning Organization (MPO), whose address is 201 SE 3rd Street, 2nd Floor, Ocala, FL 34471, and whose Data Universal Numbering System (DUNS) Number is: 0559474280000 (collectively the "parties").

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representation herein, the parties desiring to be legally bound, do agree as follows:

1. **Authority:** The MPO and the Department have authority to enter into this Agreement pursuant to 23 U.S.C. 134, 23 Code of Federal Regulations (CFR or C.F.R.) §450 and Section 339.175, Florida Statutes (F.S.), which, require the Department and the MPO to enter into an agreement clearly identifying the responsibilities for cooperatively carrying out the Federal Highway Administration (FHWA) portion of the Metropolitan Planning Process and accomplishing the transportation planning requirements of state and federal law.
2. **Purpose of the Agreement:** The purpose of this Agreement is to pass through financial assistance through the Department in the form of FHWA funds to the MPO for the completion of transportation related planning activities set forth in the Unified Planning Work Program (UPWP) of the MPO (Project), state the terms and conditions upon which FHWA funds will be provided, and set forth the manner in which work tasks and subtasks within the UPWP will be undertaken and completed. The Project is more fully described in the UPWP, which is attached and incorporated into this Agreement as Exhibit "A".
3. **Scope of Work:** The UPWP, Exhibit "A", constitutes the Scope of Work for this Agreement.
4. **Project Cost:** The total budgetary ceiling for the Project is \$1,306,426. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439331-2-14-01 (PL)	\$1,306,426

5. **Term of Agreement:** This Agreement shall have a term of two (2) years. This Agreement shall begin on the later of July 1, 2018 or the date the Agreement is fully executed, whichever is later and expire on June 30, 2020. If the Agreement is fully executed after July 1, 2018, then the term of the Agreement shall be less than two (2) years and the Agreement shall expire on June 30, 2020. Expiration of this Agreement will be considered termination of the Project. The cost of any work performed after the expiration date of this Agreement will not be reimbursed by the Department.

6. **Renewals and Extensions:** This Agreement shall not be renewed or extended.
7. **Amendments:** Amendments may be made during the term of this Agreement. Any amendment must be in writing and signed by both parties with the same formalities as the original Agreement.
 - A. **Modifications versus Amendments to the UPWP:** Modifications and amendments to the UPWP budget may occur periodically. Modifications shall not increase the FHWA approved UPWP final total budget or change the scope of the FHWA approved work tasks. If the MPO makes a modification to the UPWP budget, then the MPO shall immediately send any such modifications to the Department. The Department will then forward the modifications to FHWA. Each budget category subtotal and individual line item costs contained in this Agreement are only estimates. The total budgetary ceiling cannot be exceeded, but shifts between budget categories and budget line items are acceptable and shall not require an amendment of the UPWP or this Agreement. Changes in the scope of an approved work task, the addition or deletion of an approved work task, or changes altering the total funding of an FHWA approved UPWP shall be considered amendments to the UPWP. Amendments to the UPWP must be approved by FHWA. Proposed amendments to the UPWP shall be filed with the Department. Within a reasonable amount of time, the Department shall review and transmit the proposed UPWP amendment and supporting documents to the FHWA with a recommendation for approval or denial. Transmittal of the proposed UPWP amendment and supporting documents to FHWA may be delayed by the Department due to the MPO failing to include all documentation required for the UPWP amendment. The Department shall immediately forward to the MPO all correspondence that the Department receives from FHWA with regard to the proposed UPWP amendment. If FHWA approves the amendment to the UPWP then this Agreement and supporting documentation must be amended immediately following such approval.
8. **General Requirements:**
 - A. The MPO shall complete the Project with all practical dispatch in a sound, economical, and efficient manner, and in accordance with the provisions in this Agreement, the Interlocal Agreement establishing the MPO, and all applicable laws.
 - B. Federal-aid funds shall not participate in any cost which is not incurred in conformity with applicable Federal and State laws, the regulations in 23 C.F.R. and 49 C.F.R., and policies and procedures prescribed by the Division Administrator of FHWA. If FHWA or the Department determines that any amount claimed is not eligible, federal participation may be approved in the amount determined to be adequately supported and the Department shall notify the MPO in writing citing the reasons why items and amounts are not eligible for federal participation. Where correctable non-compliance with provisions of law or FHWA requirements exists, Federal funds may be withheld until compliance is obtained. Where non-compliance is not correctable, FHWA or the Department may deny participation in Project costs in part or in total. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 14 of this Agreement.
 - C. The MPO's financial management system must comply with the requirements set forth in 2 CFR §200.302, specifically:
 - i. Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received.
 - ii. Accurate, current, and complete disclosure of the financial results of each Federal award or program in accordance with the reporting requirements set forth in §§200.327 Financial reporting and 200.328 Monitoring and reporting program performance.
 - iii. Records that identify adequately the source and application of funds for federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.
 - iv. Effective control over, and accountability for, all funds, property, and other assets.
 - v. Comparison of expenditures with budget amounts for each Federal award.
 - vi. Written procedures to implement the requirements of §200.305 Payment.
 - vii. Written procedures for determining the allowability of costs in accordance with Subpart E—Cost Principles of this part and the terms and conditions of the Federal award.

9. Compensation and Payment:

- A. The Department shall reimburse the MPO for costs incurred to perform services satisfactorily during a monthly or quarterly period in accordance with Scope of Work, Exhibit "A". Reimbursement is limited to the maximum amount authorized by the Department. The MPO shall submit a request for reimbursement to the Department on a quarterly or monthly basis. Requests for reimbursement by the MPO shall include an invoice, an itemized expenditure report, and progress report for the period of services being billed that are acceptable to the Department. The MPO shall use the format for the invoice, itemized expenditure report and progress report that is approved by the Department. The MPO shall provide any other data required by FHWA or the Department to justify and support the payment requested.
- B. Pursuant to Section 287.058, Florida Statutes, the MPO shall provide quantifiable, measurable, and verifiable units of deliverables. Each deliverable must specify the required minimum level of service to be performed and the criteria for evaluating successful completion. The Project and the quantifiable, measurable, and verifiable units of deliverables are described in Exhibit "A".
- C. Invoices shall be submitted by the MPO in detail sufficient for a proper pre-audit and post-audit based on the quantifiable, measurable and verifiable units of deliverables as established in Exhibit "A". Deliverables must be received and accepted in writing by the Department's Grant Manager prior to payments.
- D. The Department will honor requests for reimbursement to the MPO for eligible costs in the amount of FHWA funds approved for reimbursement in the UPWP and made available by FHWA. The Department may suspend or terminate payment for that portion of the Project which FHWA, or the Department acting in lieu of FHWA, may designate as ineligible for federal-aid. In regard to eligible costs, whichever requirement is more strict between federal and State of Florida requirements shall control. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 14 of this Agreement.
- E. Supporting documentation must establish that the deliverables were received and accepted in writing by the MPO and must also establish that the required minimum level of service to be performed based on the criteria for evaluating successful completion as specified in the UPWP, Exhibit "A", was met. All costs charged to the Project, including any approved services contributed by the MPO or others, shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers evidencing in proper detail the nature and propriety of the charges.
- F. Bills for travel expenses specifically authorized in this Agreement shall be documented on the Department's Contractor Travel Form No. 300-000-06 or on a form that was previously submitted to the Department's Comptroller and approved by the Department of Financial Services. Bills for travel expenses specifically authorized in this Agreement will be paid in accordance with Section 112.061 Florida Statutes.
- G. Payment shall be made only after receipt and approval of goods and services unless advance payments are authorized by the Chief Financial Officer of the State of Florida under Chapters 215 and 216, Florida Statutes. If the Department determines that the performance of the MPO fails to meet minimum performance levels, the Department shall notify the MPO of the deficiency to be corrected, which correction shall be made within a time-frame to be specified by the Department. The MPO shall, within sixty (60) days after notice from the Department, provide the Department with a corrective action plan describing how the MPO will address all issues of contract non-performance, unacceptable performance, failure to meet the minimum performance levels, deliverable deficiencies, or contract non-compliance. If the corrective action plan is unacceptable to the Department, the MPO shall be assessed a non-performance retainage equivalent to 10% of the total invoice amount. The retainage shall be applied to the invoice for the then-current billing period. The retainage shall be withheld until the MPO resolves the deficiency. If the deficiency is subsequently resolved, the MPO may bill the Department for the retained amount during the next billing period. If the MPO is unable to resolve the deficiency, the funds retained may be forfeited at the end of the Agreement's term.
- H. An invoice submitted to the Department involving the expenditure of metropolitan planning funds ("PL funds") is required by Federal law to be reviewed by the Department and issued a payment by the Department of Financial Services within 15 business days of receipt by the Department for review. If the invoice is not complete or lacks information necessary for processing, it will be returned to the MPO, and

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the 15 business day timeframe for processing will start over upon receipt of the resubmitted invoice by the Department. If there is a case of a bona fide dispute, the invoice recorded in the financial system of the Department shall contain a statement of the dispute and authorize payment only in the amount not disputed. If an item is disputed and is not paid, a separate invoice could be submitted requesting reimbursement or the disputed item/amount could be included/added to a subsequent invoice.

- I. Records of costs incurred under the terms of this Agreement shall be maintained and made available upon request to the Department at all times during the period of this Agreement and for five years after final payment is made. Copies of these documents and records shall be furnished to the Department upon request. Records of costs incurred include the MPO's general accounting records and the project records, together with supporting documents and records, of the consultant and all subconsultants performing work on the project, and all other records of the Consultants and subconsultants considered necessary by the Department for a proper audit of costs.
- J. The MPO must timely submit invoices and documents necessary for the close out of the Project. Within 90 days of the expiration or termination of the grant of FHWA funds for the UPWP, the MPO shall submit the final invoice and all financial, performance, and related reports consistent with 2 CFR §200.
- K. The Department's performance and obligation to pay under this Agreement is also contingent upon FHWA making funds available and approving the expenditure of such funds.
- L. In the event this Agreement is in excess of \$25,000 and has a term for a period of more than one year, the provisions of Section 339.135(6)(a), Florida Statutes, are hereby incorporated:

"The Department, during any fiscal year, shall not expend money, incur any liability, or enter into any contract which, by its terms, involves the expenditure of money in excess of the amounts budgeted as available for expenditure during such fiscal year. Any contract, verbal or written, made in violation of this subsection is null and void, and no money may be paid on such contract. The Department shall require a statement from the comptroller of the Department that funds are available prior to entering into any such contract or other binding commitment of funds. Nothing herein contained shall prevent the making of contracts for periods exceeding 1 year, but any contract so made shall be executory only for the value of the services to be rendered or agreed to be paid for in succeeding fiscal years, and this paragraph shall be incorporated verbatim in all contracts of the Department which are for an amount in excess of \$25,000 and which have a term for a period of more than 1 year."

- M. **Disallowed Costs:** In determining the amount of the payment, the Department will exclude all Project costs incurred by the MPO prior to the effective date of this Agreement, costs incurred by the MPO which are not provided for in the latest approved budget for the Project, and costs attributable to goods or services received under a contract or other arrangements which have not been approved in writing by the Department. It is agreed by the MPO that where official audits by the federal agencies or monitoring by the Department discloses that the MPO has been reimbursed by the Department for ineligible work, under applicable federal and state regulations, that the value of such ineligible items may be deducted by the Department from subsequent reimbursement requests following determination of ineligibility. Upon receipt of a notice of ineligible items the MPO may present evidence supporting the propriety of the questioned reimbursements. Such evidence will be evaluated by the Department, and the MPO will be given final notification of the amounts, if any, to be deducted from subsequent reimbursement requests.

In addition, the MPO agrees to promptly reimburse the Department for any and all amounts for which the Department has made payment to the MPO if such amounts become ineligible, disqualified, or disallowed for federal reimbursement due to any act, error, omission, or negligence of the MPO. This includes omission or deficient documentation of costs and charges, untimely, incomplete, or insufficient submittals, or any other reason declared by the applicable Federal Agency.

Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 14 of this Agreement.

- N. If, after Project completion, any claim is made by the Department resulting from an audit or for work or services performed pursuant to this Agreement, the Department may offset such amount from payments due for work or services done under any agreement which it has with the MPO owing such amount if, upon demand, payment of the amount is not made within 60 days to the Department. Offsetting any amount pursuant to this paragraph shall not be considered a breach of contract by the Department. Any determination by the Department made pursuant to this section of the Agreement is subject to the conflict and dispute resolution process set forth in Section 14 of this Agreement.
- O. **Indirect Costs:** A state or federally approved indirect cost rate may be applied to the Agreement. If the MPO does not have a federally approved indirect cost rate, a rate up to the de minimis indirect cost rate of 10% of modified total direct costs may be applied. The MPO may opt to request no indirect cost rate, even if it has a federally approved indirect cost rate.

10. Procurement and Contracts of the MPO

- A. The procurement, use, and disposition of real property, equipment and supplies shall be consistent with the approved UPWP and in accordance with the requirements of 2 CFR §200.
- B. It is understood and agreed by the parties to this Agreement that participation by the Department in a project with the MPO, where said project involves a consultant contract for engineering, architecture or surveying services, is contingent on the MPO's complying in full with provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act, the federal Brooks Act, 23 C.F.R. 172, and 23 U.S.C. 112. At the discretion of the Department, the MPO will involve the Department, to an extent to be determined by the Department, in the consultant selection process for all projects funded under this Agreement. In all cases, the MPO shall certify to the Department that selection has been accomplished in compliance with the Consultants' Competitive Negotiation Act and the federal Brooks Act.
- C. The MPO shall comply with, and require its consultants and contractors to comply with applicable federal law pertaining to the use of federal-aid funds.

11. Audit Reports:

The administration of resources awarded through the Department to the MPO by this Agreement may be subject to audits and/or monitoring by the Department. The following requirements do not limit the authority of the Department to conduct or arrange for the conduct of additional audits or evaluations of Federal awards or limit the authority of any State agency inspector general, the State of Florida Auditor General or any other State official. The MPO shall comply with all audit and audit reporting requirements as specified below.

- A. In addition to reviews of audits conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, monitoring procedures may include but not be limited to on-site visits by Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to Federal awards provided through the Department by this Agreement. By entering into this Agreement, the MPO agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Department. The MPO further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Department, State of Florida Chief Financial Officer (CFO) or State of Florida Auditor General.
- B. The MPO, a non-Federal entity as defined by 2 CFR Part 200, Subpart F – Audit Requirements, as a subrecipient of a Federal award awarded by the Department through this Agreement is subject to the following requirements:
- i. In the event the MPO expends a total amount of Federal awards equal to or in excess of the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, the MPO must have a Federal single or program-specific audit for such fiscal year conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements. **Exhibit "B", Federal Financial Assistance (Single Audit Act)**, to this Agreement provides the required Federal award identification information needed by the MPO to further comply with the requirements of 2 CFR Part 200, Subpart F – Audit Requirements. In determining Federal awards expended in a fiscal year, the MPO must consider all sources of Federal awards based on when the activity related to the Federal award occurs, including the Federal award provided through the Department by this

Agreement. The determination of amounts of Federal awards expended should be in accordance with the guidelines established by 2 CFR Part 200, Subpart F – Audit Requirements. An audit conducted by the State of Florida Auditor General in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, will meet the requirements of this part.

- ii. In connection with the audit requirements, the MPO shall fulfill the requirements relative to the auditee responsibilities as provided in 2 CFR Part 200, Subpart F – Audit Requirements.
- iii. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards, the MPO is exempt from Federal audit requirements for that fiscal year. However, the MPO must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the MPO's audit period for each applicable audit year. In the event the MPO expends less than the threshold established by 2 CFR Part 200, Subpart F – Audit Requirements, in Federal awards in a fiscal year and elects to have an audit conducted in accordance with the provisions of 2 CFR Part 200, Subpart F – Audit Requirements, the cost of the audit must be paid from non-Federal resources (*i.e.*, the cost of such an audit must be paid from the MPO's resources obtained from other than Federal entities).
- iv. The MPO must electronically submit to the Federal Audit Clearinghouse (FAC) at <https://harvester.census.gov/facweb/> the audit reporting package as required by 2 CFR Part 200, Subpart F – Audit Requirements, within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period. The FAC is the repository of record for audits required by 2 CFR Part 200, Subpart F – Audit Requirements, and this Agreement. However, the Department requires a copy of the audit reporting package also be submitted to FDOTSingleAudit@dot.state.fl.us within the earlier of 30 calendar days after receipt of the auditor's report(s) or nine months after the end of the audit period as required by 2 CFR Part 200, Subpart F – Audit Requirements.
- v. Within six months of acceptance of the audit report by the FAC, the Department will review the MPO's audit reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate action on all deficiencies has been taken pertaining to the Federal award provided through the Department by this Agreement. If the MPO fails to have an audit conducted in accordance with 2 CFR Part 200, Subpart F – Audit Requirements, the Department may impose additional conditions to remedy noncompliance. If the Department determines that noncompliance cannot be remedied by imposing additional conditions, the Department may take appropriate actions to enforce compliance, which actions may include but not be limited to the following:
 - 1. Temporarily withhold cash payments pending correction of the deficiency by the MPO or more severe enforcement action by the Department;
 - 2. Disallow (deny both use of funds and any applicable matching credit for) all or part of the cost of the activity or action not in compliance;
 - 3. Wholly or partly suspend or terminate the Federal award;
 - 4. Initiate suspension or debarment proceedings as authorized under 2 C.F.R. Part 180 and Federal awarding agency regulations (or in the case of the Department, recommend such a proceeding be initiated by the Federal awarding agency);
 - 5. Withhold further Federal awards for the Project or program;
 - 6. Take other remedies that may be legally available.
- vi. As a condition of receiving this Federal award, the MPO shall permit the Department, or its designee, the CFO or State of Florida Auditor General access to the MPO's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- vii. The Department's contact information for requirements under this part is as follows:

Office of Comptroller

605 Suwannee Street, MS 24
Tallahassee, Florida 32399-0450
FDOTSingleAudit@dot.state.fl.us

- C. The MPO shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Department, or its designee, the CFO or State of Florida Auditor General access to such records upon request. The MPO shall ensure that the audit working papers are made available to the Department, or its designee, the CFO, or State of Florida Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Department.

- 12. Termination or Suspension:** The Department may, by written notice to the MPO, suspend any or all of the MPO's obligations under this Agreement for the MPO's failure to comply with applicable law or the terms of this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected. The Department will provide written notice outlining the particulars of suspension.

The Department may terminate this Agreement at any time before the date of completion if the MPO is dissolved or if federal funds cease to be available. In addition, the Department or the MPO may terminate this Agreement if either party fails to comply with the conditions of the Agreement. The Department or the MPO shall give written notice to all parties at least ninety (90) days prior to the effective date of termination and specify the effective date of termination.

The parties to this Agreement may terminate this Agreement when its continuation would not produce beneficial results commensurate with the further expenditure of funds. In this event, the parties shall agree upon the termination conditions.

Upon termination of this Agreement, whether for cause or at the convenience of the parties, all finished or unfinished documents, data, studies, surveys, reports, maps, drawings, models, photographs, etc., prepared by the MPO shall, at the option of the Department, be delivered to the Department.

The Department shall reimburse the MPO for those eligible expenses incurred during the Agreement period that are directly attributable to the completed portion of the work covered by this Agreement, provided that the work has been completed in a manner satisfactory and acceptable to the Department. The MPO shall not incur new obligations for the terminated portion after the effective date of termination.

The Department reserves the right to unilaterally cancel this Agreement for refusal by the MPO or any consultant, sub-consultant or materials vendor to allow public access to all documents, papers, letters or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received in conjunction with this Agreement unless the records are confidential or exempt.

The conflict and dispute resolution process set forth in Section 14 of this Agreement shall not delay or stop the Parties' rights to terminate the Agreement.

- 13. Remedies:** Violation or breach of Agreement terms by the MPO shall be grounds for termination of the Agreement. Any costs incurred by the Department arising from the termination of this Agreement shall be paid by the MPO.

This Agreement shall not be considered as specifying the exclusive remedy for any dispute, but all remedies existing at law and in equity may be availed of by either party and shall be cumulative.

- 14. Conflict and Dispute Resolution Process:** This section shall apply to conflicts and disputes relating to matters subject to this Agreement, or conflicts arising from the performance of this Agreement. If possible, the parties shall attempt to resolve any dispute or conflict within thirty (30) days of a determination of a dispute or conflict. This section shall not delay or stop the Parties' rights to terminate the Agreement. In addition, notwithstanding that a conflict or dispute may be pending resolution, this section shall not delay or stop the Department from performing the following actions pursuant to its rights under this Agreement: deny payments; disallow costs; deduct the value of ineligible work from subsequent reimbursement requests, or; offset pursuant to Section 9.N of this Agreement.

- A. **Initial Resolution:** The affected parties to this Agreement shall, at a minimum, ensure the attempted early resolution of conflicts relating to such matters. Early resolution shall be handled by direct discussion

between the following officials: for the Department - the Intermodal Systems Development Manager; and for the MPO - the Staff Director.

- B. Resolution by Senior Agency Official:** If the conflict remains unresolved, the conflict shall be resolved by the following officials: for the Department - the District Secretary; and for the Ocala/Marion County Transportation Planning Organization - the Chairperson of the MPO.
- C. Resolution of Conflict by the Agency Secretary:** If the conflict is not resolved through conflict resolution pursuant to the provisions, "Initial Resolution" and "Resolution by Senior Agency Official" above, the conflict shall be resolved by the Secretary for the Department of Transportation or their delegate. If the MPO does not agree with the resolution provided by the Secretary for the Department of Transportation, the parties may pursue any other remedies set forth in this Agreement or provided by law.

15. Disadvantaged Business Enterprise (DBE) Policy and Obligation: It is the policy of the Department that DBE's, as defined in 49 C.F.R. Part 26, as amended, shall have the opportunity to participate in the performance of contracts financed in whole or in part with Department funds under this Agreement. The DBE requirements of applicable federal and state laws and regulations apply to this Agreement.

The MPO and its contractors and consultants agree to ensure that DBE's have the opportunity to participate in the performance of this Agreement. In this regard, all recipients and contractors shall take all necessary and reasonable steps in accordance with applicable federal and state laws and regulations to ensure that the DBE's have the opportunity to compete for and perform contracts. The MPO and its contractors, consultants, subcontractors and subconsultants shall not discriminate on the basis of race, color, national origin or sex in the award and performance of contracts, entered pursuant to this Agreement.

16. Compliance with Federal Conditions and Laws:

- A.** The MPO shall comply and require its consultants and subconsultants to comply with all terms and conditions of this Agreement and all federal, state, and local laws and regulations applicable to this Project. Execution of this Agreement constitutes a certification that the MPO is in compliance with, and will require its consultants and subconsultants to comply with, all requirements imposed by applicable federal, state, and local laws and regulations.
- B.** The MPO shall comply with the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions," in 49 C.F.R. Part 29, and 2 C.F.R. Part 200 when applicable and include applicable required provisions in all contracts and subcontracts entered into pursuant to this Agreement.
- C. Title VI Assurances:** The MPO will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964, the regulations of the U.S. Department of Transportation issued thereunder, and the assurance by the MPO pursuant thereto, including but not limited to the requirements set forth in Exhibit "C", Title VI Assurances. The MPO shall include the attached Exhibit "C", Title VI Assurances, in all contracts with consultants and contractors performing work on the Project that ensure compliance with Title VI of the Civil Rights Act of 1964, 49 C.F.R. Part 21, and related statutes and regulations.
- D. Restrictions on Lobbying** The MPO agrees that to no federally-appropriated funds have been paid, or will be paid by or on behalf of the MPO, to any person for influencing or attempting to influence any officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any federal contract, grant, loan or cooperative agreement. If any funds other than federally-appropriated funds have been paid by the MPO to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress or an employee of a Member of Congress in connection with this Agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. The MPO shall require that the language of this paragraph be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all

subrecipients shall certify and disclose accordingly. No funds received pursuant to this Agreement may be expended for lobbying the Legislature, the judicial branch or a state agency.

E. The MPO must comply with FHWA's Conflicts of Interest requirements set forth in 23 CFR §1.33.

17. Restrictions, Prohibitions, Controls, and Labor Provisions: During the performance of this Agreement, the MPO agrees as follows, and shall require the following provisions to be included in each contract and subcontract entered into pursuant to this Agreement :

- A. A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, Florida Statutes, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.
- B. In accordance with Section 287.134, Florida Statutes, an entity or affiliate who has been placed on the Discriminatory Vendor List, kept by the Florida Department of Management Services, may not submit a bid on a contract to provide goods or services to a public entity; may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work; may not submit bids on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor or consultant under a contract with any public entity; and may not transact business with any public entity.
- C. An entity or affiliate who has had its Certificate of Qualification suspended, revoked, denied or have further been determined by the Department to be a non-responsible contractor may not submit a bid or perform work for the construction or repair of a public building or public work on a contract with the MPO.
- D. Neither the MPO nor any of its contractors and consultants or their subcontractors and subconsultants shall enter into any contract, subcontract or arrangement in connection with the Project or any property included or planned to be included in the Project in which any member, officer or employee of the MPO or the entities that are part of the MPO during tenure or for 2 years thereafter has any interest, direct or indirect. If any such present or former member, officer or employee involuntarily acquires or had acquired prior to the beginning of tenure any such interest, and if such interest is immediately disclosed to the MPO, the MPO, with prior approval of the Department, may waive the prohibition contained in this paragraph provided that any such present member, officer or employee shall not participate in any action by the MPO or the locality relating to such contract, subcontract or arrangement. The MPO shall insert in all contracts entered into in connection with the Project or any property included or planned to be included in any Project, and shall require its contractors and consultants to insert in each of their subcontracts, the following provision:

"No member, officer or employee of the MPO or of the locality during his or her tenure or for 2 years thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this paragraph shall not be applicable to any agreement between the MPO and its fiscal depositories or to any agreement for utility services the rates for which are fixed or controlled by a governmental agency.

E. No member or delegate to the Congress of the United States shall be admitted to any share or part of this Agreement or any benefit arising therefrom.

18. Miscellaneous Provisions

A. Public Records:

- i. The MPO shall allow public access to all documents, papers, letters, or other material subject to the provisions of Chapter 119, Florida Statutes, and made or received by the MPO in conjunction with this Agreement, unless such documents are exempt from public access or are confidential pursuant to state or federal law. Failure by the MPO to grant such public access shall be grounds

for immediate unilateral cancellation of this Agreement by the Department.

- ii. In addition, the MPO shall comply with the requirements of section 119.0701, Florida Statutes.
- B. It is specifically agreed between the parties executing this Agreement that it is not intended by any of the provisions of any part of the Agreement to create in the public or any member thereof, a third party beneficiary hereunder, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the provisions of this Agreement..
 - C. In no event shall the making by the Department of any payment to the MPO constitute or be construed as a waiver by the Department of any breach of covenant or any default which may then exist on the part of the MPO and the making of such payment by the Department, while any such breach or default shall exist, shall in no way impair or prejudice any right or remedy available to the Department with respect to such breach or default.
 - D. If any provision of this Agreement is held invalid, the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.
 - E. By execution of the Agreement, the MPO represents that it has not paid and, also agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its application for the financing hereunder.
 - F. Nothing in the Agreement shall require the MPO to observe or enforce compliance with any provision or perform any act or do any other thing in contravention of any applicable state law. If any of the provisions of the Agreement violate any applicable state law, the MPO will at once notify the Department in writing in order that appropriate changes and modifications may be made by the Department and the MPO to the end that the MPO may proceed as soon as possible with the Project.
 - G. The MPO shall comply with all applicable federal guidelines, procedures, and regulations. If at any time a review conducted by Department and or FHWA reveals that the applicable federal guidelines, procedures, and regulations were not followed by the MPO and FHWA requires reimbursement of the funds, the MPO will be responsible for repayment to the Department of all funds awarded under the terms of this Agreement.
 - H. The MPO:
 - i. shall utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by MPO during the term of the contract; and
 - ii. shall expressly require any contractor, consultant, subcontractors and subconsultants performing work or providing services pursuant to the state contract to likewise utilize the U.S. Department of Homeland Security's E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor or subconsultant during the contract term.
 - I. This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which shall constitute the same Agreement. A facsimile or electronic transmission of this Agreement with a signature on behalf of a party will be legal and binding on such party.
 - J. The parties agree to comply with s.20.055(5), Florida Statutes, and to incorporate in all subcontracts the obligation to comply with s.20.055(5), Florida Statutes.
 - K. This Agreement and any claims arising out of this Agreement shall be governed by the laws of the United States and the State of Florida.
- 19. Exhibits:** The following Exhibits are attached and incorporated into this Agreement:
- A. Exhibit "A", UPWP
 - B. Exhibit "B", Federal Financial Assistance (Single Audit Act)
 - C. Exhibit "C", Title VI Assurances

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
METROPOLITAN PLANNING ORGANIZATION AGREEMENT

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO
Ocala/Marion County Transportation Planning
Organization

MPO Name

Florida Department of Transportation

Signatory (Printed or Typed)

Loreen Bobo

Department of Transportation

Signature

Signature

Title

Director of Transportation Development

Title

Legal Review
MPO

Legal Review
Department of Transportation

EXHIBIT B

FEDERAL FINANCIAL ASSISTANCE (SINGLE AUDIT ACT)

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE AS FOLLOWS:

CFDA No.: [20.205](#)

CFDA Title: HIGHWAY PLANNING AND CONSTRUCTION
Federal-Aid Highway Program, Federal Lands Highway Program

***Award Amount:** \$1303134

Awarding Agency: Florida Department of Transportation

Indirect Cost Rate: 0

****Award is for R&D:** No

*The federal award amount may change with supplemental agreements

**Research and Development as defined at §200.87, 2 CFR Part 200

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT ARE SUBJECT TO THE FOLLOWING AUDIT REQUIREMENTS:

2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles & Audit Requirements for Federal Awards

www.ecfr.gov

FEDERAL RESOURCES AWARDED PURSUANT TO THIS AGREEMENT MAY ALSO BE SUBJECT TO THE FOLLOWING:

Title 23 – Highways, United States Code

<http://uscode.house.gov/browse.xhtml>

Title 49 – Transportation, United States Code

<http://uscode.house.gov/browse.xhtml>

MAP-21 – Moving Ahead for Progress in the 21st Century, P.L. 112-141

www.dot.gov/map21

Federal Highway Administration – Florida Division

www.fhwa.dot.gov/fldiv

Federal Funding Accountability and Transparency Act (FFATA) Sub-award Reporting System (FSRS)

www.fsr.gov

Exhibit "C"
TITLE VI ASSURANCES

During the performance of this contract, the consultant or contractor, for itself, its assignees and successors in interest (hereinafter collectively referred to as the "contractor") agrees as follows:

- (1.) **Compliance with REGULATIONS:** The contractor shall comply with the Regulations relative to nondiscrimination in federally-assisted programs of the U.S. Department of Transportation (hereinafter, "USDOT") **Title 49, Code of Federal Regulations, Part 21**, as they may be amended from time to time, (hereinafter referred to as the **REGULATIONS**), which are herein incorporated by reference and made a part of this contract.
- (2.) **Nondiscrimination:** The Contractor, with regard to the work performed by it during the contract, shall not discriminate on the basis of race, color, national origin, or sex in the selection and retention of sub-contractors, including procurements of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by **Section 21.5** of the **REGULATIONS**, including employment practices when the contract covers a program set forth in **Appendix B** of the **REGULATIONS**.
- (3.) **Solicitations for Sub-contractors, including Procurements of Materials and Equipment:** In all solicitations either by competitive bidding or negotiation made by the contractor for work to be performed under sub-contract, including procurements of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the **REGULATIONS** relative to nondiscrimination on the basis of race, color, national origin, or sex.
- (4.) **Information and Reports:** The contractor shall provide all information and reports required by the **REGULATIONS** or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, and Federal Motor Carrier Safety Administration* to be pertinent to ascertain compliance with such **REGULATIONS**, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information the contractor shall so certify to the *Florida Department of Transportation*, or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* as appropriate, and shall set forth what efforts it has made to obtain the information.
- (5.) **Sanctions for Noncompliance:** In the event of the contractor's noncompliance with the nondiscrimination provisions of this contract, the Florida Department of Transportation shall impose such contract sanctions as it or the Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration may determine to be appropriate, including, but not limited to:
 - a. withholding of payments to the contractor under the contract until the contractor complies, and/or
 - b. cancellation, termination or suspension of the contract, in whole or in part.
- (6.) **Incorporation of Provisions:** The contractor shall include the provisions of paragraphs (1) through (7) in every sub-contract, including procurements of materials and leases of equipment, unless exempt by the **REGULATIONS**, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contract or procurement as the *Florida Department of Transportation* or the *Federal Highway Administration, Federal Transit Administration, Federal Aviation Administration, or Federal Motor Carrier Safety Administration* may direct as a means of enforcing such provisions including sanctions for noncompliance, provided, however, that, in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request the *Florida Department of Transportation* to enter into such litigation to protect the interests of the *Florida Department of Transportation*, and, in addition, the contractor may request the United States to enter into such litigation to protect the interests of the United States.
- (7.) **Compliance with Nondiscrimination Statutes and Authorities:** Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21; The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects); Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
METROPOLITAN PLANNING ORGANIZATION AGREEMENT

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on the basis of sex); Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27; The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age); Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex); The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms “programs or activities” to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not); Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131 -- 12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38; The Federal Aviation Administration’s Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex); Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures non-discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations; Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100); Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).