



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

May 23, 2017
4:00 PM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. FY 2023 PROJECT PRIORITIES

Each year, the Transportation Planning Organization develops multiple lists of priority projects for a five-year planning horizon. Staff will present the draft FY 2023 Priority Projects. Staff is requesting review, ranking, and approval of the priority projects list.

B. DRAFT FY 2017/2018 -2021/2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The Transportation Improvement Program (TIP) is a five-year planning document that tracks the funding and phasing of transportation projects. Staff is recommending approval of the TIP.

C. Unified Planning Work Program (UPWP) AMENDMENT

Staff will present the need to amend the UPWP to revise funding amounts for FY 2017/18 based on FDOT's revised allocation of Planning (PL) funds, add funding for at grade trail crossing studies for the Downtown Ocala Trail as well as the Indian Lake Trail and allocate Ocala/Marion County's share of the State PL Reserve redistribution into the UPWP. Staff is recommending approval of the UPWP amendment.

4. PRESENTATIONS

A. 2016 TRAFFIC COUNTS

Staff will present the 2016 Traffic Counts for your review and discussion.

B. 2017 LEGISLATIVE SESSION RECAP

Staff will provide a report of the transportation related bills that were adopted by the State Legislature during the 2017 Legislative session.

5. CONSENT AGENDA

A. MINUTES-APRIL 25, 2017

6. COMMENTS BY FDOT

7. COMMENTS BY TPO STAFF

8. COMMENTS BY TPO MEMBERS

9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance so arrangements can be made.

Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on July 25, 2017.



May 16, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2023 Priority Projects, Off-System Priority Projects & Trails Priority Projects

Last month, TPO staff brought the DRAFT FY 2023 Priority Projects, the 2017 'Off-System' Priority Projects and the 2017 'Trails' Priority Projects to the committees and TPO Board for initial review. As a reminder, there have been a number of changes to the priority lists this year including the addition of four new capital improvement projects to the FY 2023 Priorities, one new project to the FY 2017 Trail Priorities and seven additions to the 2017 'Off-System' Priority Projects.

When the project additions were added to the appropriate tables last month they were only added onto the end of them and in no specific order. TPO staff have now incorporated the additional projects into the tables as a staff recommendation. These recommendations were presented to the TAC and CAC earlier this month and as a result two sets of recommendations were offered by the committees for the FY 2023 Priority Project table. The TAC concurred with staff recommendations as presented but the CAC proposed different rankings than those of staff and the TAC with two motions passing 7-1 and 6-2.

Staff have included two (2) FY 2023 Priority Project tables to illustrate those recommendations. The TAC and CAC both concurred with staff recommended rankings for the Trails and Off-System Priority Project tables. Please be prepared to discuss the new projects and/or the subsequent changes to existing project rankings.

If you have any questions regarding the rankings or a specific project please contact me in our office at (629-8297).

OCALA/MARION COUNTY TPO
DRAFT FY 2023 PRIORITY PROJECTS

STAFF/ TAC	CAC	ROAD SEGMENT	ROADWAY DATA						Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS			
			Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio				LOS	SIS	
1	1	NW 49th Street Interchange												
		(FDOT FM# 435209-1)	-	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Jazlyn Heywood MLOU Approved: 1/26/2015 Scheduled IJR Approval Date: June 2016 <i>Working with Marion County/FDOT to possibly expedite project schedule.</i>
		Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
		IR to be funded by Marion County	PD&E	\$2,033,596										
2	2	SR 40/US 441 Intersection Op. Improvement I												
		NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Todd Alexander Plans Complete:12/2016 <i>Fully funded.</i>
			PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
			ROW			\$255,000	\$235,000							
			CST					\$1,761,080						
3	3	US 441 Intersection Op. Improvement II												
		at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Project Manager: Todd Alexander Plans Complete:7/2016 <i>\$2,100,603 LRE</i>
			PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
			ROW			\$363,709	\$280,000	\$232,744						
4	4	SR 35 Intersection Op. Improvement												
		at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%		F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
			PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
			PE			\$355,000								
5	5	SR 40 Downtown Multi-Modal Improvement												
		US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	34,700	107%		F	No	Pedestrian and Traffic Ops Improvements	CST	Project Manager: Matt Hassan
			PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22					
			PE	\$952,753										
6	6	SR 40 East Multi-Modal Improvement												
		NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%		C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures and intersection reconstruction at SR 35.	PE	
7	7	SR 40 West Multi-Modal Improvement												
		CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%		F	No	Sidewalk Widening & Reconditioning	PE	

OCALA/MARION COUNTY TPO
DRAFT FY 2023 PRIORITY PROJECTS

STAFF/ TAC	CAC	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
			Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS					
9	9	SR 200													
		CR 484 to Citrus County Line <i>(FDOT FM# 238651-1)</i>	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>		
10	10	SR 40/I-75 Interchange Operational Improvements													
		SW 40th Avenue to SW 27th Avenue <i>(FDOT FM# 433652-1)</i>	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019		
		Funding Status	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
			PE	\$12,567											
			ROW		\$80,000	\$43,600	\$3,420,000	\$1,274,359							
11	11	CR 484/I-75 Interchange Operational Improvements													
		SW 20th Avenue Road to CR 475A <i>(FDOT FM# 433651-1 & -2 & -3)</i>	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Sarah Van Gundy Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>		
		PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22							
			PE	\$3,948											
			ROW				\$2,063,796								
			ROW				\$5,826,704								
12	12	NE 36th Avenue													
		SR 492 to NE 35th Street <i>(FDOT FM# 431798-1)</i>	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Jazlyn Heywood LDCA Scheduled Approval: 12/2015 Segment only for PD&E		
		<i>PD&E Underway</i>	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22						
		<i>Project includes grade separation over CSX S line</i>	PD&E	\$21,343											
		Implementation Phases:													
		SR 492 to NE 20th Place (.4 miles) <i>(FDOT FM# 431798-2)</i>									Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017		
		<i>(.4 miles)</i>	PE	\$20,000							Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Project Manager: Heather Johnstone Plans complete: 5/2017		
		<i>(FDOT FM# 431798-3)</i>	PE	\$149,869											
		<i>Project includes grade separation over CSX S line</i>	ROW	\$350,000	\$4,240,000	\$4,285,000	\$1,615,000	\$257,840							
			RRU			\$650,000									
		<i>(.8 miles)</i>	CST			\$14,840,792					Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 5/2017		
		<i>(FDOT FM# 431798-4)</i>	PE	\$8,273											
13	13	Marion Oaks Extension and Flyover													
		SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project		
14	14	Emerald Road Extension													
		SE 92nd Loop to Emerald Road	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project		

OCALA/MARION COUNTY TPO
DRAFT FY 2023 PRIORITY PROJECTS

STAFF/ TAC	CAC	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS		
			Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS					
15	16	NW 37th Avenue													
		SR 40 to US 27	1.63	2	-	-	-	-	-	-	No	New 2 Lane Road	PE	New Project	
16	17	NE 8th Avenue													
		SR 40 to SR 492	0.85	4	E	28,900	8,600	30%			C	No	Remove 2 Lanes/ Multi-modal enhancements	PE	New Project
17	18	SR 40 - East													
		NE 60th Court to CR 314 <i>(FDOT FM# 410674-2)</i>	10.0	2	C	12,400	13,600	110%			E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated
		<i>Funding Status</i>	<i>PHASE</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>						
			ENV	\$1,163,794											
			PE	\$11,106	\$700,000										
			ROW	\$330,300	\$2,759,500	\$2,085,100	\$1,030,000	\$344,270							
			CST		\$122,300,473										
		CR 314 to CR 314A <i>(FDOT FM# 410674-3)</i>	5.8	2	C	8,400	11,400	136%				Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>Next phase right of way</i>
			<i>PHASE</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>	<i>FY 20/21</i>	<i>FY 21/22</i>						
			ENV	\$474,186											
			PE	\$96,198											
		CR 314A to Levy Hammock Road <i>(FDOT FM# 410674-4)</i>	2.6	2	C	8,400	7,200	86%				Yes	Add 2 Lanes	PE	New Project Includes Black Bear Scenic Trail <i>Next phase design</i>
18	15	SR 40													
		CR 328 to US 41 <i>(FDOT FM# 238720-1)</i>	9.8	2	C	16,400	12,700	77%			C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>
			<i>Traffic count has been averaged</i>												
19	19	US 27/I-75 Interchange Operational Improvements													
		NW 44 th Avenue to NW 35 th Avenue <i>(FDOT FM# 433680-1)</i>	-	4	D	39,800	21,600	54%			C	Yes	Operational/Capacity Improvements	PD&E	New Project
			<i>Funding Status</i>												
20	21	SW 95th Street Interchange <i>(FDOT FM# 429582-1)</i>													
			-	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	New Project	

OCALA/MARION COUNTY TPO
DRAFT FY 2023 PRIORITY PROJECTS

STAFF/ TAC	CAC	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
			Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
21	20	NE 25 th Avenue											
		SR 492 to NE 35 th Street <i>(FDOT FM# 431797-1)</i>	1.6	2	D	14,040	9,100	65%	D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018
		<i>PD&E Underway</i>	PHASE	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22				
			PD&E	\$2,797									
		<i>Project includes grade separation over CSX 'S' line</i>	PE	\$987,948									
22	22	US 27											
		NW 27th Ave. to NW 44th Ave. <i>Funding Status</i> <i>(FDOT FM# 433633-1)</i>	1.8	4	D	37,900	20,600	54%	C	Yes	Add 2 Lanes	PE	New Project
23	23	SR 40											
		SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	C	No	Add 2 Lanes	PD&E	New Project
24	24	CR 484											
		CR 475A to Marion Oaks Course	2.7	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
25	25	US 441											
		CR 42 to Sumter County Line <i>(FDOT FM# 238395-8)</i>	2.0	4	D	39,800	34,600	87%	C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghrawy
26	26	US 301 - South											
		SE 143rd Place to CR 42 <i>(FDOT FM# 411256-4)</i>	2.00	2	D	24,200	16,700	69%	C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
27	27	SR 326											
		US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	C	Yes	Add 2 Lanes	PE	New Project

OCALA/MARION COUNTY TPO
DRAFT FY 2023 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2023	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/Capacity Ratio	LOS	SIS			
22	US 27											
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	20,600	54%	C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i> (FDOT FM# 433633-1)											
23	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	C	No	Add 2 Lanes	PD&E	New Project
24	CR 484											
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
25	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%	C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
26	US 301 - South											
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%	C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
27	SR 326											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	C	Yes	Add 2 Lanes	PE	New Project

Off-System Priorities

2023 OFF-SYSTEM PRIORITIES

Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 49 th Avenue	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY 2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
2A	SE 113th St	Hames Road	SE 56th Avenue	0.14	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the north side of the corridor.
2B	US 301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	City of Belleview	Sidewalk	DES	TBD	Add sidewalks on the west side of the corridor.
3	NW 110th Ave	N of SR 40	NW 21st Street	1.51	MC	Widen Shoulders	CST	TBD	Widen shoulders to mitigate roadway departure crashes.
4	East Pennsylvania Avenue (CR 484) Bicycle Improvements	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Bike Path	DES	\$ 75,000	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR 492	NE 28th St	0.99	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	City of Ocala	Sidewalk	DES	TBD	Add Sidewalks
8	NE 8th Avenue	SR 492	NE Jacksonville Road		City of Ocala	Multi-Use Path	DES	TBD	Add 8' Multi-Use Path
9	Marion Oaks Boulevard	at CR 484	-	-	MC	Reconfigure Intersection & Signalize	DES	TBD	Study to reconfigure intersection and signalization.
10	CR 315 Resurfacing	CR 316	CR 318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
2022 OFF-SYSTEM PRIORITIES (FULLY FUNDED)									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY 2018.</u> Full remodel of the corridor to include multi-modal facilities.
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY 2019.</u> Replacement of 7 transit buses.
(6)	Sunset Harbor Road	@ US 301/441	-	-	MC	Traffic Ops	DES	\$ 150,000	<u>Funded in FY 2018.</u> Intersection operations improvements.
(7)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sidewalks	DES	\$ 325,000	<u>PE funded in FY 2019.</u> <u>CST funded in FY 2021.</u>

Ocala/Marion County TPO
Regional Trail Priorities
FY 2016

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	CST FY 2021 (Delayed). need to contact Jim Couliard, deal seems to be done. Significant archaeological site (need to set up meeting)
2	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES	\$ 225,000	CST FY 2018.
3	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY 2020.
4	CR 484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY 2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	
7	Belleview Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study FY 2018.
8	Watula Trail	Tusawilla Art Park	NE 8th St/SR 492	0.5	-	CST	TBD	Design FY 2018
9	Ocala National Forest Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR 19)	27	HOF	PD&E	\$ 750,000	PD&E FY 2020.
10	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	
Funded Projects								
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	Bids received. 240-270 days
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	Bids received. 240-270 days Baseline to Santos trail new funding source?

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

Ocala/Marion County TPO
Regional Trail Priorities
FY 2016

STJMMD - St. Johns Water Management District



May 16, 2017

TO: TPO Board Members

FROM: Kenneth Odom, Transportation Planner

RE: DRAFT FY 2017/2018-2021/2022 TRANSPORTATION IMPROVEMENT PROGRAM

Attached is the 'Draft' 2017/2018 – 2021/2022 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

TPO staff will present all significant changes to TPO Board members at the May 23rd meeting. TPO staff is requesting approval of the projects and their associated tables within the 'Draft' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION

2017/2018 – 2021/2022
TRANSPORTATION IMPROVEMENT
PROGRAM

Adopted May XX, 2017



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Ocala/Marion County Transportation Planning Organization

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David Moore, **Chairman**
Marion County Commission

Brent Malever
Ocala City Council

Kent Guinn
City of Ocala, Mayor

Kathy Bryant
Marion County Commission

Jay Musleh
Ocala City Council

Mary Sue Rich
Ocala City Council

Jeff Gold
Marion County Commission

Michelle Stone
Marion County Commission

Michael Goldman
Bellevue City Commission

Matthew Wardell, **Vice Chair**
Ocala City Council

James P. Hilty
Ocala City Council

Valerie Hanchar
Dunnellon City Council

Carl Zalak
Marion County Commission

STAFF

Michael Daniels
Director

Kayleen Hamilton
Transit Manager

Kenneth Odom
Transportation Planner

Anne McGaffic
GIS Analyst

Shakayla Jacobs, Administrative Assistant

Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2017/2018 - 2021/2022 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or

State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,421 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2015 showed that SunTran provided 31,547 revenue hours and 493,241 revenue miles of service to 415,762 unlinked passengers. Total annual operating expenses for the period were \$1.66 million.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions

of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City,

County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 milion.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any

state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the

plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;
5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

INSERT PRIORITY PROJECTS

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is

posted on the TPO website. A physical copy of the document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in March 2017. The Department recommended that the urban transportation planning process be certified for fiscal year 2017/2018. The next certification review will be performed in the spring of 2018.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition

RRU
RT MNT
UTIL

Railroad & Utilities
Routine Maintenance
Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<u>NATIONAL HIGHWAY SYSTEM</u>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<u>SURFACE TRANSPORTATION PROGRAM</u>		
SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
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plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% TnPk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ACFP - AC FREIGHT PROG (NFP)							
4409001	I-75 FRAME ON SYSTEM	859,132	5,266,276	0	0	0	6,125,408
4409002	I-75 FRAME OFF SYSTEM	322,460	1,883,671	0	0	0	2,206,131
Total		1,181,592	7,149,947	0	0	0	8,331,539
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	0	88,744,640	0	0	88,744,640
4356592	SR 200	5,552,050	0	0	0	0	6,302,050
4356602	SR 326	177,000	197,000	1,193,012	68,920	0	2,034,686
Total		5,729,050	197,000	89,937,652	68,920	0	97,081,376
ACSA - ADVANCE CONSTRUCTION (SA)							
4356602	SR 326	0	0	0	0	0	46,248
Total		0	0	0	0	0	46,248
ACSL - ADVANCE CONSTRUCTION (SL)							
4106742	SR 40	0	0	0	0	0	187,200
Total		0	0	0	0	0	187,200
ACSN - ADVANCE CONSTRUCTION (SN)							
4106742	SR 40	800,000	0	0	0	0	862,650
Total		800,000	0	0	0	0	862,650
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVENUE	0	7,841,066	0	0	0	7,841,066
Total		0	7,841,066	0	0	0	7,841,066
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	352,957	363,547	374,456	385,691	397,258	2,216,584
4181071	PRIMARY IN HOUSE	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	36,914,067
4233912	ASPHALT RESURFACING	651,000	0	0	0	0	2,917,320

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
D - UNRESTRICTED STATE PRIMARY							
4278392	PERFORMANCE AESTHETICS	517,000	758,500	740,000	740,000	740,000	6,290,000
4291781	UNPAVED SHOULDER REPAIR	208,432	0	0	0	0	1,340,983
4291821	PAVEMENT MARKINGS -	1,280,642	0	0	0	0	4,092,135
4317311	DRAINAGE REPAIRS	259,366	0	0	0	0	427,936
4404621	OCALA OPERATIONS COMPLEX	45,000	0	0	0	0	45,000
Total		5,037,757	2,839,781	2,832,190	2,907,664	2,919,231	54,244,025
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	1,128,646	34,026,556	0	0	0	46,266,115
2386931	SR 35	902,289	0	0	0	0	2,854,384
4106742	SR 40	0	0	0	0	0	496,206
4130194	TRAFFIC SIGNALIZATION	358,335	351,548	351,548	0	0	4,224,772
4136153	LIGHTING AGREEMENTS	0	0	0	0	0	3,169,391
4306551	SR 492	2,933,680	0	0	0	0	2,933,680
4336521	SR 40	0	0	1,197,185	0	0	1,304,216
4336601	US 441	0	320,000	240,000	199,754	0	759,754
4336611	US 441	0	240,000	220,000	126,202	0	586,202
4344081	SR 40	0	0	0	0	0	171,358
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	2,500,000
4356592	SR 200	0	0	0	0	0	184,832
4356602	SR 326	0	0	8,664	0	0	8,664
4356661	US 441	1,136,890	0	0	0	0	1,670,295
4368791	SR 200	0	1,647,764	0	0	0	2,480,102
4370171	OCALA INTERNATIONAL AIRPORT	0	2,000,000	1,600,000	0	0	3,600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DDR - DISTRICT DEDICATED REVENUE							
4373391	US 27	0	7,378,743	0	0	0	7,929,516
4373441	SR 200	67,782	0	0	0	0	286,761
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	855,000	855,000
4378271	I-75	0	0	0	0	570,000	570,000
4384351	MARION-DUNNELON PARALLEL TAXIWAY TO	0	0	0	0	800,000	800,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4385621	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	4,268,398
4392381	US 441	2,300,000	0	1,719,208	0	0	4,019,208
4407801	OCALA INTERNATIONAL	0	0	0	0	521,909	521,909
Total		8,827,622	46,964,611	5,336,605	841,833	2,746,909	93,976,640
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	0	27,075,000	0	0	27,075,000
4356602	SR 326	0	0	0	0	0	5,033
Total		0	0	27,075,000	0	0	27,080,033
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	52,800	0	0	0	1,502,357
2386931	SR 35	0	0	0	0	0	978,695
4106742	SR 40	0	0	0	0	0	216,042
4306551	SR 492	67,269	0	0	0	0	267,268
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4336521	SR 40	80,000	43,600	0	0	0	229,485
4336601	US 441	0	43,709	40,000	32,990	0	232,088
4336611	US 441	0	15,000	15,000	12,436	0	97,877
4344081	SR 40	0	0	0	0	0	24,999

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4352081	SR 35	0	5,000	0	0	0	5,000
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	0	39,999
4356661	US 441	99,355	0	0	0	0	131,822
4356861	US 441	10,000	0	77,257	0	0	87,257
4363711	US 441	0	0	0	0	0	6,999
4368791	SR 200	0	42,240	0	0	0	84,239
4373391	US 27	0	0	0	0	0	29,999
4373441	SR 200	463,838	0	0	0	0	663,837
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	0	0	87,253
4378271	I-75	0	0	0	0	135,248	135,248
4385621	I-75 MARION COUNTY REST AREAS	0	30,000	0	0	0	88,600
4392381	US 441	5,000	0	5,415	0	0	10,415
Total		725,462	232,349	137,672	45,426	135,248	4,933,891
DITS - STATEWIDE ITS - STATE 100%.							
4130194	TRAFFIC SIGNALIZATION	285,328	0	0	0	0	673,021
Total		285,328	0	0	0	0	673,021
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,487	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	24,000	0	0	0	0	24,000
4317983	NE 36TH AVENUE	0	0	0	0	0	2,009,746
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4370241	MARION COUNTY AIRPORT	13,600	185,190	0	0	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	608,731	0	0	0	0	642,251
4384171	MARION COUNTY AIRPORT	0	0	0	261,019	0	261,019

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DPTO - STATE - PTO							
4384231	MARION COUNTY AIRPORT	0	0	0	38,782	0	38,782
4384251	MARION COUNTY AIRPORT	120,000	0	0	0	0	120,000
4384271	MARION COUNTY AIRPORT	0	0	0	247,098	0	247,098
4384281	MARION COUNTY AIRPORT	400,000	0	0	0	0	400,000
4384301	MARION-DUNNELLON	0	0	441,937	0	0	441,937
4384321	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4384331	MARION COUNTY AIRPORT	0	0	93,573	0	0	93,573
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	97,726	0	97,726
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,230	0	355,230
4407781	OCALA INTERNATIONAL	400,000	0	0	0	0	400,000
4407791	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
Total		2,448,455	820,168	1,202,575	1,700,596	736,087	8,960,969
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	0	1,800,000	0	0	0	26,700,000
Total		0	1,800,000	0	0	0	26,700,000
DS - STATE PRIMARY HIGHWAYS & PTO							
2386481	US 41	0	0	0	0	0	1,414,121
2386931	SR 35	0	0	0	0	0	20,114,359
4306551	SR 492	0	0	0	0	0	11,460
4336521	SR 40	0	0	0	0	0	1,726,995
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4356861	US 441	430,000	0	589,750	0	0	1,019,750

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4368791	SR 200	0	9,146,239	0	0	0	9,165,994
4373391	US 27	0	35,904	0	0	0	35,904
4373441	SR 200	4,460,454	0	0	0	0	4,473,715
Total		4,890,454	9,182,143	589,750	0	0	39,262,487
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	59,902	59,902	61,699	67,566	0	327,648
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	73,610	73,610
Total		1,040,402	1,089,427	1,142,700	1,217,022	1,268,785	5,836,915
DWS - WEIGH STATIONS - STATE 100%							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	0	7,267,000	0	0	0	7,267,000
Total		0	7,267,000	0	0	0	7,267,000
EB - EQUITY BONUS							
4106742	SR 40	0	0	0	0	0	139,975
4354841	PRUITT TRAIL	0	0	0	0	0	10,000
Total		0	0	0	0	0	149,975
FAA - FEDERAL AVIATION ADMIN							
4315491	MARION COUNTY AIRPORT	270,000	0	0	0	0	270,000
4370241	MARION COUNTY AIRPORT	153,000	2,083,385	0	0	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	6,848,223	0	0	0	0	7,225,321
4384231	MARION COUNTY AIRPORT	0	0	0	436,300	0	436,300
Total		7,271,223	2,083,385	0	436,300	0	10,168,006
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,182,212	2,192,058	2,257,820	2,325,554	2,395,321	16,688,899

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4333041	SUNTRAN	400,000	400,000	400,000	0	0	1,200,000
Total		2,582,212	2,592,058	2,657,820	2,325,554	2,395,321	17,888,899
HPP - HIGH PRIORITY PROJECTS							
2386481	US 41	0	0	0	0	0	692,422
Total		0	0	0	0	0	692,422
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4348441	CR 42	404,200	0	0	0	0	475,165
4363711	US 441	140,580	0	0	0	0	231,114
4398871	PEDESTRIAN LIGHTING BUNDLE	0	214,757	0	0	0	284,757
Total		544,780	214,757	0	0	0	991,036
LF - LOCAL FUNDS							
4271882	SUNTRAN	546,553	548,015	564,455	581,389	598,830	4,173,226
4314011	TPO PLANNING STUDIES	7,487	7,487	8,199	8,932	0	41,927
4315491	MARION COUNTY AIRPORT	6,000	0	0	0	0	6,000
4333041	SUNTRAN	607,437	627,491	658,866	691,809	726,399	3,312,002
4333121	MARION TRANSIT	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
4336513	CR 484 INTERCHANGE	0	0	0	4,393,910	0	4,393,910
4355171	SUNTRAN	0	900,000	0	0	0	900,000
4355471	SW 44TH AVENUE	0	1,553,699	0	0	0	1,553,699
4355491	SW 49TH AVENUE	0	8,448,934	0	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	103,226	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	500,000	400,000	0	0	900,000
4370241	MARION COUNTY AIRPORT	3,400	46,297	0	0	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	152,183	0	0	0	0	160,563

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
LF - LOCAL FUNDS							
4384171	MARION COUNTY AIRPORT	0	0	0	65,255	0	65,255
4384231	MARION COUNTY AIRPORT	0	0	0	9,696	0	9,696
4384251	MARION COUNTY AIRPORT	30,000	0	0	0	0	30,000
4384271	MARION COUNTY AIRPORT	0	0	0	61,775	0	61,775
4384281	MARION COUNTY AIRPORT	100,000	0	0	0	0	100,000
4384301	MARION-DUNNELLON	0	0	110,484	0	0	110,484
4384321	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4384331	MARION COUNTY AIRPORT	0	0	23,393	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	24,431	200,000	224,431
4384761	OCALA INTERNATIONAL AIRPORT	0	0	0	515,877	0	515,877
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	355,231	0	355,231
4407781	OCALA INTERNATIONAL	100,000	0	0	0	0	100,000
4407791	OCALA INTERNATIONAL	25,000	0	0	0	0	25,000
4407801	OCALA INTERNATIONAL	0	0	0	0	130,477	130,477
4407971	TRANSIT PLANNING STUDIES	0	0	0	0	9,688	9,688
Total		2,600,360	13,661,448	2,846,398	7,960,987	2,860,569	31,281,948
NHRE - NAT HWY PERFORM - RESURFACING							
4306551	SR 492	1,903,562	0	0	0	0	1,903,562
4344081	SR 40	617,035	0	0	0	0	617,035
4368791	SR 200	0	1,481,547	0	0	0	1,481,547
Total		2,520,597	1,481,547	0	0	0	4,002,144
PL - METRO PLAN (85% FA; 15% OTHER)							
4393311	OCALA/MARION URBAN AREA FY	488,002	0	0	0	0	1,238,977
4393312	OCALA/MARION URBAN AREA FY	0	493,574	499,745	0	0	993,319

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PL - METRO PLAN (85% FA; 15% OTHER)							
4393313	OCALA/MARION URBAN AREA FY	0	0	0	499,745	499,745	999,490
Total		488,002	493,574	499,745	499,745	499,745	3,231,786
RHH - RAIL HIGHWAY X-INGS - HAZARD							
4406081	NW 6TH TERRACE	217,884	0	0	0	0	217,884
4406091	SE 9TH AVENUE	168,014	0	0	0	0	168,014
Total		385,898	0	0	0	0	385,898
SA - STP, ANY AREA							
2386481	US 41	0	6,297,688	0	0	0	7,285,322
4106742	SR 40	0	0	541,500	0	0	541,500
4344081	SR 40	11,081	0	0	0	0	11,081
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	1,100,000	0	0	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	2,617,154	0	0	2,617,154
4392381	US 441	0	0	18,921,115	0	0	18,921,115
Total		11,081	6,297,688	23,179,769	0	0	30,476,172
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	0	213,966
2386931	SR 35	0	0	0	0	0	8,609,889
4106742	SR 40	700,000	0	0	0	0	6,173,053
4336512	CR 484	0	0	0	2,063,796	0	2,063,796
4336521	SR 40	0	0	2,222,815	1,274,359	1,041,576	4,538,750
4336611	US 441	0	0	0	1,622,442	0	1,622,442
4352091	I-75 (AT NW 49TH STREET)	0	0	0	0	1,661,140	1,661,140
4354841	PRUITT TRAIL	0	0	0	0	3,528,508	3,986,008
4354861	SILVER SPRINGS BIKEWAY	0	0	1,412,773	0	0	1,412,773

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
SL - STP, AREAS <= 200K							
4355171	SUNTRAN	0	3,600,000	0	0	0	3,600,000
4355471	SW 44TH AVENUE	0	2,874,301	0	0	0	2,874,301
4393311	OCALA/MARION URBAN AREA FY	75,000	0	0	0	0	315,300
Total		775,000	6,474,301	3,635,588	4,960,597	6,231,224	37,071,418
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	0	0	0	0	0	2,122,796
2386931	SR 35	0	0	0	0	0	1,777,026
4106742	SR 40	2,759,500	2,085,100	1,030,000	344,270	0	7,005,863
4344081	SR 40	10,270	0	0	0	0	10,270
4348441	CR 42	3,000	0	0	0	0	3,000
4363711	US 441	46,215	0	0	0	0	46,215
Total		2,818,985	2,085,100	1,030,000	344,270	0	10,965,170
TALL - TRANSPORTATION ALTS- <200K							
4106742	SR 40	0	0	0	0	0	700,164
4261791	SILVER SPRINGS STATE PARK	0	0	0	170	0	170
4354861	SILVER SPRINGS BIKEWAY	0	0	472,724	0	0	472,724
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	317,096	0	0	0	317,096
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	155,000	0	0	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	253,000	0	0	253,000
4393101	OSCEOLA TRAIL	799,175	0	0	0	0	799,175
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	35,605	0	278,661	0	314,266
Total		799,175	507,701	725,724	278,831	0	3,011,595
TALN - TRANSPORTATION ALTS- < 5K							
4106742	SR 40	0	0	0	0	0	400,980

5-Year Summary of Projects by Funding Category

Project #	Project Name	2017/18	2018/19	2019/20	2020/21	2021/22	Total
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	0	260,773	0	260,773
Total		0	0	0	260,773	0	661,753
TALT - TRANSPORTATION ALTS- ANY AREA							
4261791	SILVER SPRINGS STATE PARK	0	0	0	0	0	379,722
4354841	PRUITT TRAIL	0	0	0	0	181,492	181,492
4354861	SILVER SPRINGS BIKEWAY	0	0	2,594,547	0	0	3,119,547
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	0	772,000	0	772,000
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	1,441,659	0	0	0	0	1,441,659
4371901	BELLEVIEW GREENWAY TRAIL FROM LAKE LILLIAN	75,000	0	0	0	0	75,000
4393101	OSCEOLA TRAIL	268,245	0	0	0	0	268,245
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	605	0	0	0	605
Total		1,784,904	605	2,594,547	772,000	181,492	6,238,270
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	4,240,000	19,775,792	1,615,550	257,840	0	26,239,182
4336513	CR 484 INTERCHANGE	0	0	0	1,432,794	0	1,432,794
Total		4,240,000	19,775,792	1,615,550	1,690,634	0	27,671,976

5-Year Summary of Funding Source

Funding Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
Federal	28,732,901	30,667,090	125,403,545	11,164,012	10,576,567	206,544,115
Local	2,600,360	13,661,448	2,846,398	7,960,987	2,860,569	29,929,762
State	26,455,078	96,722,910	38,789,342	7,186,153	6,537,475	175,690,958
Total	57,788,339	141,051,448	167,039,285	26,311,152	19,974,611	412,164,835

Section 1 - Federal / State Projects

CR 42

4348441

Non-SIS



Work Summary: ADD LEFT TURN LANE(S)
From: AT SE 182ND AVE RD
To:
Lead Agency: Marion County
Length: .307
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SN	3,000	0	0	0	0	3,000
CST	HSP	404,200	0	0	0	0	404,200
Total		407,200	0	0	0	0	407,200

Prior Cost < 2017/18: 35,490
Future Cost > 2021/22: 0
Total Project Cost: 442,690
Project Description: Add eastbound turn lane on CR 42.

CR 484

4336512

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR 475A
Lead Agency: Marion County
Length: .161
LRTP #: Goal 3: Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SL	0	0	0	2,063,796	0	2,063,796
Total		0	0	0	2,063,796	0	2,063,796

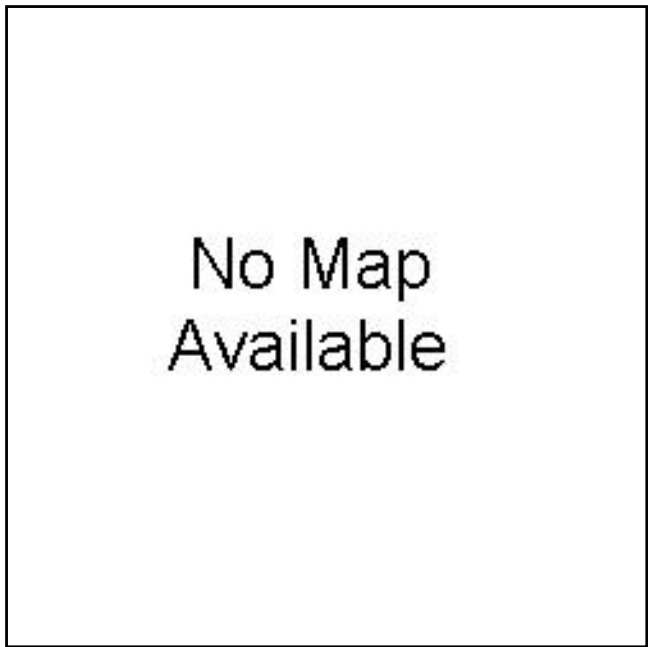
Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 2,063,796
Project Description: Upgrade existing interchange. (Priority Project #11)

CR 484 INTERCHANGE

4336513

Non-SIS

Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVE
To: CR475A
Lead Agency: Marion County
Length: .161
LRTP #: Page 5-2



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	LF	0	0	0	4,393,910	0	4,393,910
ROW	TRIP	0	0	0	1,432,794	0	1,432,794
Total		0	0	0	5,826,704	0	5,826,704

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

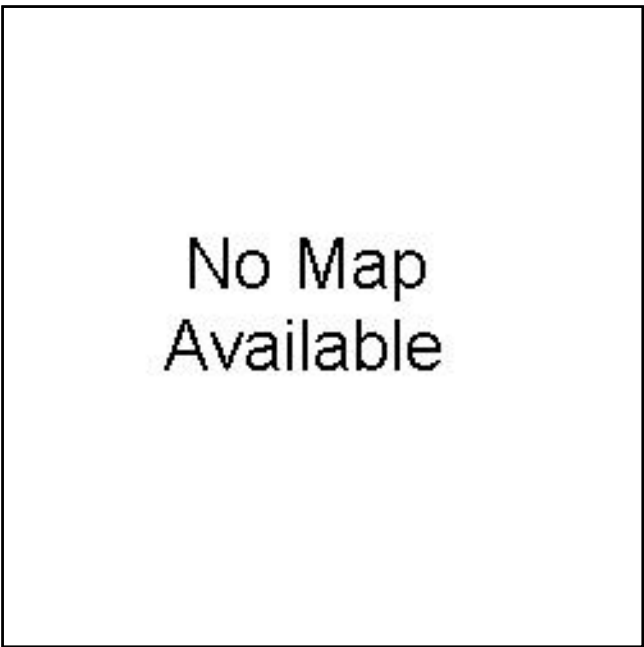
Total Project Cost: 5,826,704

Project Description: Interchange improvements to lengthen turn bays, widen interchange and improve ramp access.

I-75

4378271

SIS



Work Summary: LANDSCAPING **From:** AT CR 484
To:
Lead Agency: FDOT **Length:** .407
LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	0	0	0	0	135,248	135,248
CST	DDR	0	0	0	0	570,000	570,000
Total		0	0	0	0	705,248	705,248

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 705,248
Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SL	0	0	0	0	1,661,140	1,661,140
Total		0	0	0	0	1,661,140	1,661,140

Prior Cost < 2017/18: 2,539,999

Future Cost > 2021/22: 0

Total Project Cost: 4,201,139

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM
From:
To:

Lead Agency: Managed by FDOT
Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	322,460	0	0	0	0	322,460
CST	ACFP	0	1,883,671	0	0	0	1,883,671
Total		322,460	1,883,671	0	0	0	2,206,131

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 2,206,131

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 FRAME ON SYSTEM

4409001

Non-SIS

Work Summary:

ITS FREEWAY
MANAGEMENT

From:

To:

Lead Agency:

FDOT

LRTP #: Goal 6: Objective 1 -
Page 2-11

No Map
Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	ACFP	859,132	0	0	0	0	859,132
CST	ACFP	0	5,266,276	0	0	0	5,266,276
Total		859,132	5,266,276	0	0	0	6,125,408

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 6,125,408

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.

I-75 MARION COUNTY REST AREAS

4378261

SIS

Work Summary: LANDSCAPING **From:**
Lead Agency: FDOT **To:**
Length: .542
LRTP #: Goal 5: Page 2-10



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DDR	0	0	0	0	855,000	855,000
Total		0	0	0	0	855,000	855,000

Prior Cost < 2017/18: 87,253
Future Cost > 2021/22: 0
Total Project Cost: 942,253
Project Description: Vegetative installation and maintenance.

I-75 WILDWOOD WEIGH STATION REPAIRS

4403111

SIS

Work Summary: MCCO WEIGH STATION From: STATIC/WIM
To:
Lead Agency: Managed by FDOT **Length:** 1.136
LRTP #: Goal 6: Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DWS	0	7,267,000	0	0	0	7,267,000
Total		0	7,267,000	0	0	0	7,267,000

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 7,267,000
Project Description: Repair concrete aprons around the vehicle scales.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS

Work Summary: ITS COMMUNICATION SYSTEM
From: MARION COUNTY/CITY OF OCALA
To:
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Goal 6: Objective 1 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OPS	SA	0	0	2,617,154	0	0	2,617,154
Total		0	0	2,617,154	0	0	2,617,154

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 2,617,154
Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT
From: NE 20TH PL
To: NORTH OF NE 25TH ST
Lead Agency: FDOT
Length: .350
LRTP #: 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	TRIP	4,240,000	4,285,000	1,615,550	257,840	0	10,398,390
CST	TRIP	0	14,840,792	0	0	0	14,840,792
RRU	TRIP	0	650,000	0	0	0	650,000
Total		4,240,000	19,775,792	1,615,550	257,840	0	25,889,182

Prior Cost < 2017/18: 2,374,158

Future Cost > 2021/22: 0

Total Project Cost: 28,263,340

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #12)

NW 6TH TERRACE

4406081

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627179
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHH	217,884	0	0	0	0	217,884
Total		217,884	0	0	0	0	217,884

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 217,884

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

OCALA OPERATIONS COMPLEX

4404621

Non-SIS

Work Summary: FIXED CAPITAL OUTLAY **From:**
To:
Lead Agency: Managed by FDOT **Length:** .000



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MNT	D	45,000	0	0	0	0	45,000
Total		45,000	0	0	0	0	45,000

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 45,000

Project Description: Maintenance of the Ocala Operations Complex to replace HVAC equipment in some of the existing buildings.

PEDESTRIAN LIGHTING BUNDLE

4398871

SIS

Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

LRTP #: Goal 1: Objective 2 - Pg. 2-8

No Map Available

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	HSP	0	214,757	0	0	0	214,757
Total		0	214,757	0	0	0	214,757

Prior Cost < 2017/18: 70,000

Future Cost > 2021/22: 0

Total Project Cost: 284,757

Project Description: Will enhance illumination at three intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

SE 9TH AVENUE

4406091

Non-SIS

Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627217-X
To:
Lead Agency: Managed by FDOT **Length:** .000
LRTP #: Goal 6: Objective 3 - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
RRU	RHH	168,014	0	0	0	0	168,014
Total		168,014	0	0	0	0	168,014

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 168,014

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization, cabinets and crossing surface.

SR 200

4368791

Non-SIS



Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE
Lead Agency: FDOT **Length:** 6.168
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	9,146,239	0	0	0	9,146,239
CST	DIH	0	42,240	0	0	0	42,240
CST	DDR	0	1,647,764	0	0	0	1,647,764
CST	NHRE	0	1,481,547	0	0	0	1,481,547
Total		0	12,317,790	0	0	0	12,317,790

Prior Cost < 2017/18: 894,092
Future Cost > 2021/22: 0
Total Project Cost: 13,211,882
Project Description: Routine resurfacing.

SR 200

4356592

SIS



Work Summary: ADD TURN LANE(S) **From:** at I-75

To:

Lead Agency: FDOT

Length: 0.364

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	ACNP	5,552,050	0	0	0	0	5,552,050
Total		5,552,050	0	0	0	0	5,552,050

Prior Cost < 2017/18: 934,832

Future Cost > 2021/22: 0

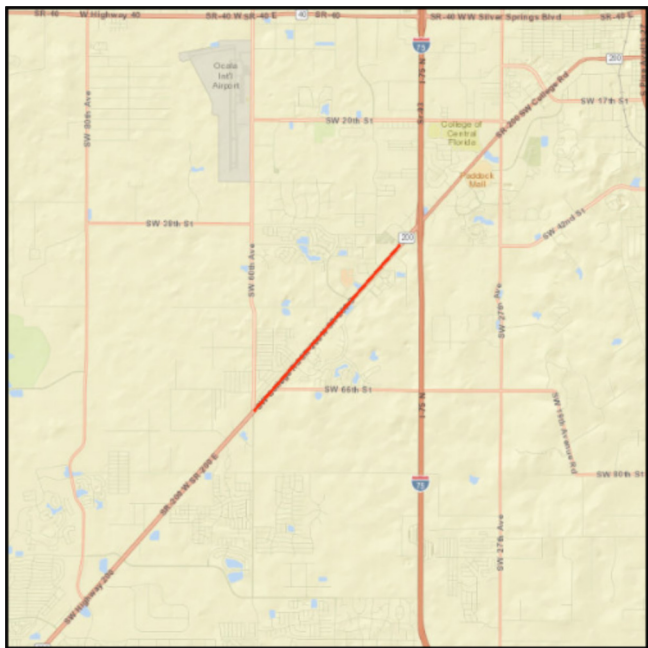
Total Project Cost: 6,486,882

Project Description: Add left and right turn lanes at I-75 off ramps.

SR 200

4373441

Non-SIS



Work Summary: RESURFACING **From:** E OF SW 60TH AVE
To: E OF SW 38TH CT

Lead Agency: FDOT **Length:** 2.767

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	4,460,454	0	0	0	0	4,460,454
CST	DIH	463,838	0	0	0	0	463,838
CST	DDR	67,782	0	0	0	0	67,782
Total		4,992,074	0	0	0	0	4,992,074

Prior Cost < 2017/18: 432,239
Future Cost > 2021/22: 0
Total Project Cost: 5,424,313
Project Description: Routine resurfacing.

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A
To:
Lead Agency: FDOT **Length:** 0.034
LRTP #: Goal 6: Objective 1 -
 Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	ACNP	177,000	197,000	177,800	68,920	0	620,720
CST	DDR	0	0	8,664	0	0	8,664
CST	ACNP	0	0	1,015,212	0	0	1,015,212
Total		177,000	197,000	1,201,676	68,920	0	1,644,596

Prior Cost < 2017/18: 450,035

Future Cost > 2021/22: 0

Total Project Cost: 2,094,631

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		0	1,005,000	0	0	0	1,005,000

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

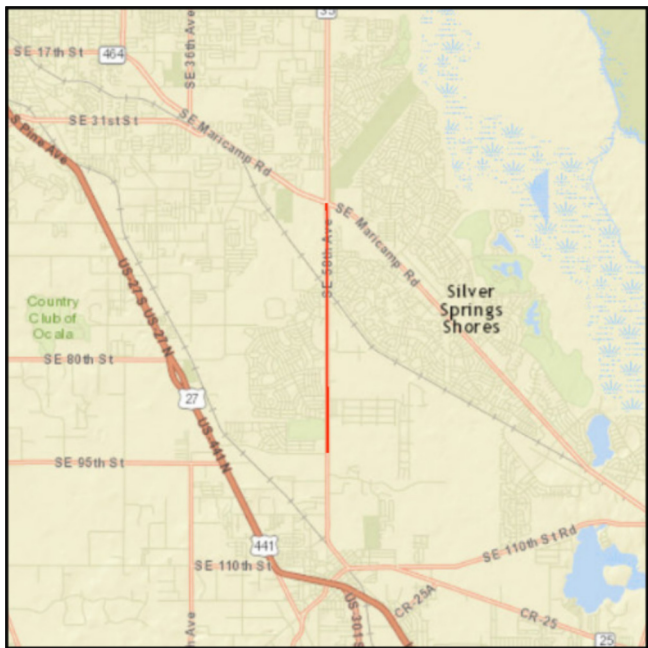
Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

SR 35

2386931

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: SE 92ND PLACE (BELLEVIEW BELTWAY)
To: CR 464
Lead Agency: FDOT
Length: 3.758 mi
LRTP #: PAGE 3-4

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
INC	DDR	750,000	0	0	0	0	750,000
DSB	DDR	152,289	0	0	0	0	152,289
Total		902,289	0	0	0	0	902,289

Prior Cost < 2017/18: 33,432,064
Future Cost > 2021/22: 0
Total Project Cost: 34,334,353
Project Description: Capacity expansion project to widen SR 35 from two to four lanes.

SR 40

4106742

SIS



Work Summary: ADD LANES & RECONSTRUCT
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.803 mi
LRTP #: PAGE 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	SN	2,759,500	2,085,100	1,030,000	344,270	0	6,218,870
PE	ACSN	800,000	0	0	0	0	800,000
PE	SL	700,000	0	0	0	0	700,000
CST	DI	0	0	27,075,000	0	0	27,075,000
CST		0	0	5,939,333	0	0	5,939,333
CST	SA	0	0	541,500	0	0	541,500
CST	ACNP	0	0	88,744,640	0	0	88,744,640
Total		4,259,500	2,085,100	123,330,473	344,270	0	130,019,343

Prior Cost < 2017/18: 8,463,263

Future Cost > 2021/22: 0

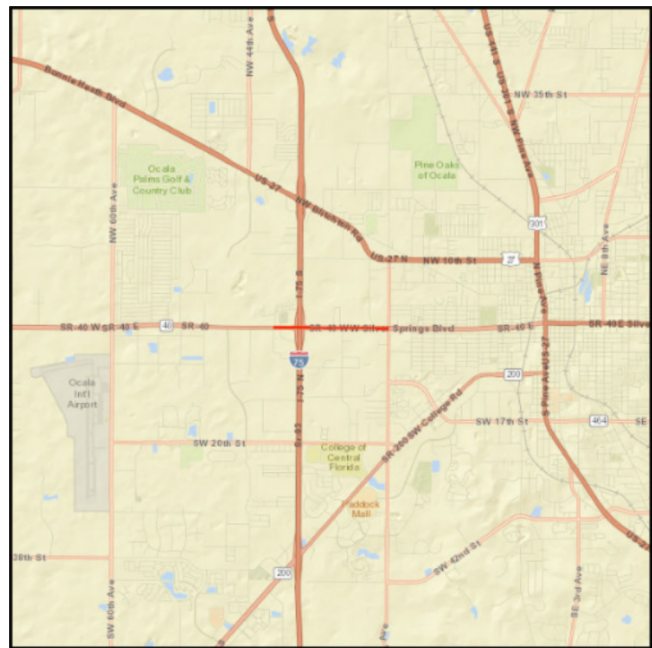
Total Project Cost: 138,482,606

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #13)

SR 40

4336521

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: PAGE 5-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	80,000	43,600	0	0	0	123,600
ROW	DDR	0	0	1,197,185	0	0	1,197,185
ROW	SL	0	0	2,222,815	1,274,359	1,041,576	4,538,750
Total		80,000	43,600	3,420,000	1,274,359	1,041,576	5,859,535

Prior Cost < 2017/18: 1,939,911

Future Cost > 2021/22: 0

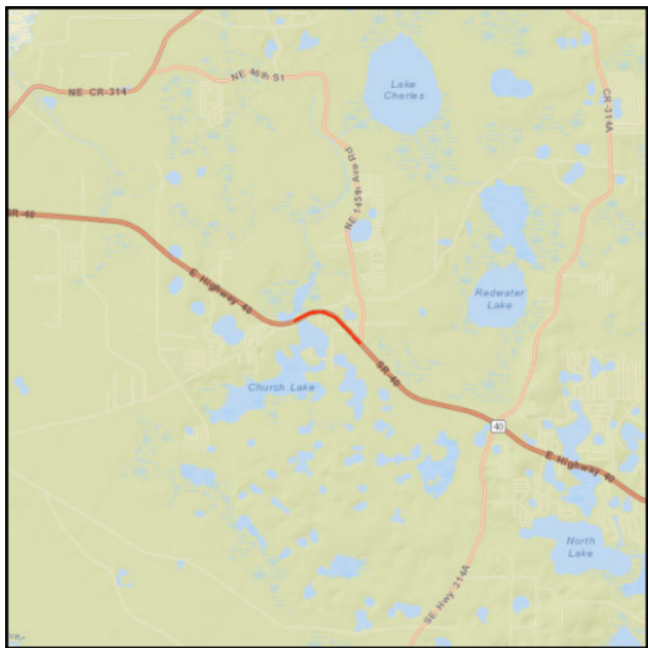
Total Project Cost: 7,799,446

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #10)

SR 40

4344081

SIS



Work Summary: RESURFACING **From:** E OF NE 10TH ST
To: E OF NE 145TH AVE RD

Lead Agency: FDOT **Length:** 1.037

LRTP #: Goal 6: Objective 3 - Page 2-11

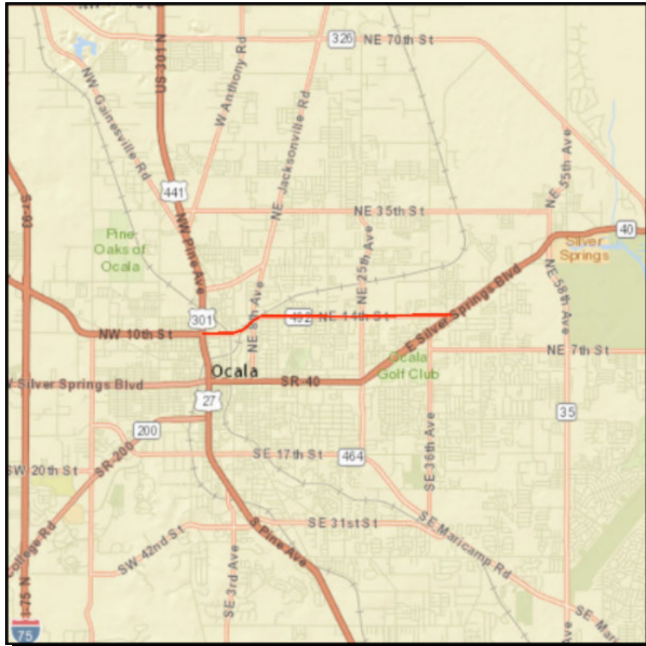
Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SN	10,270	0	0	0	0	10,270
CST	SA	11,081	0	0	0	0	11,081
CST	NHRE	617,035	0	0	0	0	617,035
Total		638,386	0	0	0	0	638,386

Prior Cost < 2017/18: 196,357
Future Cost > 2021/22: 0
Total Project Cost: 834,743
Project Description: Routine resurfacing.

SR 492

4306551

Non-SIS



Work Summary: RESURFACING **From:** US 441
To: SR 40
Lead Agency: FDOT **Length:** 3.737
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	67,269	0	0	0	0	67,269
CST	DDR	2,933,680	0	0	0	0	2,933,680
CST	NHRE	1,903,562	0	0	0	0	1,903,562
Total		4,904,511	0	0	0	0	4,904,511

Prior Cost < 2017/18: 211,459
Future Cost > 2021/22: 0
Total Project Cost: 5,115,970
Project Description: Routine resurfacing.

SW 44TH AVENUE

4355471

Non-SIS

Work Summary: NEW ROAD CONSTRUCTION
From: SR 200
To: SW 32ND ST
Lead Agency: City of Ocala
Length: .000
LRTP #: Goal 2: Page 2-9



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	1,553,699	0	0	0	1,553,699
CST	SL	0	2,874,301	0	0	0	2,874,301
Total		0	4,428,000	0	0	0	4,428,000

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 4,428,000
Project Description: Construct new 4-lane corridor with bicycle lanes and sidewalks.

SW 49TH AVENUE

4355491

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 95TH ST
To: SW 42ND ST
Lead Agency: Marion County
Length: .000
LRTP #: PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	LF	0	8,448,934	0	0	0	8,448,934
CST	CIGP	0	7,841,066	0	0	0	7,841,066
Total		0	16,290,000	0	0	0	16,290,000

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 16,290,000
Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

US 27

4373391

SIS

Work Summary: RESURFACING **From:** LEVY COUNTY LINE

To: CR 326

Lead Agency: FDOT **Length:** 6.683

LRTP #: Goal 6: Objective - Page 2-11



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DS	0	35,904	0	0	0	35,904
CST	DDR	0	7,378,743	0	0	0	7,378,743
Total		0	7,414,647	0	0	0	7,414,647

Prior Cost < 2017/18: 580,772

Future Cost > 2021/22: 0

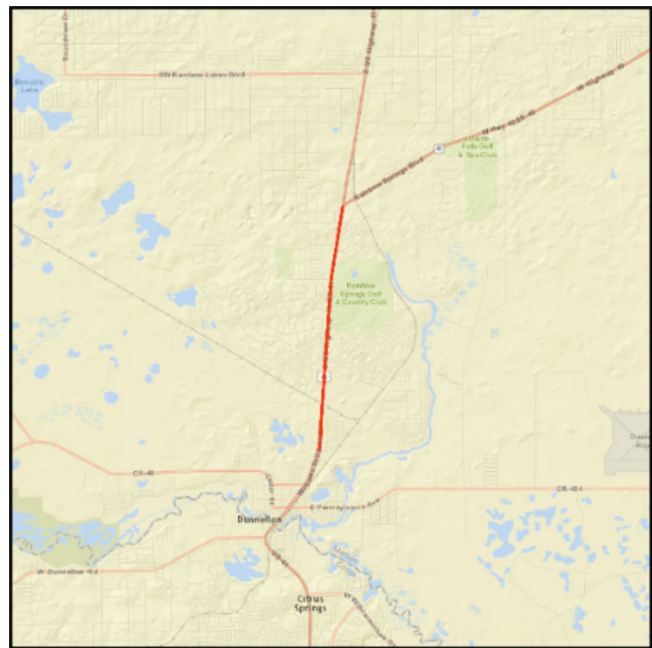
Total Project Cost: 7,995,419

Project Description: Routine resurfacing.

US 41

2386481

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: PAGE 3-2

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DDR	1,128,646	4,005,351	0	0	0	5,133,997
CST	DIH	0	52,800	0	0	0	52,800
ROW	SA	0	1,728,806	0	0	0	1,728,806
CST	SA	0	4,568,882	0	0	0	4,568,882
CST	DDR	0	30,021,205	0	0	0	30,021,205
Total		1,128,646	40,377,044	0	0	0	41,505,690

Prior Cost < 2017/18: 17,991,409

Future Cost > 2021/22: 0

Total Project Cost: 59,497,099

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #8)

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	43,709	40,000	32,990	0	116,699
ROW	DDR	0	320,000	240,000	199,754	0	759,754
Total		0	363,709	280,000	232,744	0	876,453

Prior Cost < 2017/18: 790,843

Future Cost > 2021/22: 0

Total Project Cost: 1,667,296

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

US 441 **4363711** **Non-SIS**



Work Summary: SIGNING/PAVEMENT MARKINGS
From: S of CR 318
To: ALACHUA CL
Lead Agency: FDOT
Length: 6.239
LRTP #: GOAL 3: Objective 2 - Page 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	SN	46,215	0	0	0	0	46,215
CST	HSP	140,580	0	0	0	0	140,580
Total		186,795	0	0	0	0	186,795

Prior Cost < 2017/18: 97,533

Future Cost > 2021/22: 0

Total Project Cost: 284,328

Project Description: Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

US 441 **4392381** **Non-SIS**

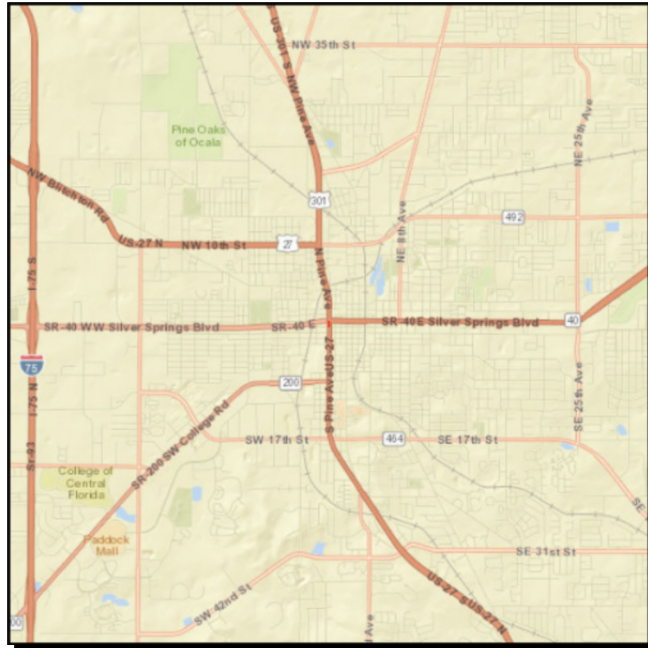


Work Summary: RESURFACING **From:** SR 35
To: SR 200
Lead Agency: Managed by FDOT **Length:** 10.612
LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	2,300,000	0	0	0	0	2,300,000
CST	DIH	0	0	5,415	0	0	5,415
CST	SA	0	0	18,921,115	0	0	18,921,115
CST	DDR	0	0	1,719,208	0	0	1,719,208
Total		2,305,000	0	20,645,738	0	0	22,950,738

Prior Cost < 2017/18: 0
Future Cost > 2021/22: 0
Total Project Cost: 22,950,738
Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ROW	DIH	0	15,000	15,000	12,436	0	42,436
ROW	DDR	0	240,000	220,000	126,202	0	586,202
CST	SL	0	0	0	1,622,442	0	1,622,442
Total		0	255,000	235,000	1,761,080	0	2,251,080

Prior Cost < 2017/18: 680,176

Future Cost > 2021/22: 0

Total Project Cost: 2,931,256

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 **4356861** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S) **From:** SE 98TH LANE
To:
Lead Agency: Managed by FDOT **Length:** .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DS	430,000	0	0	0	0	430,000
CST	DS	0	0	589,750	0	0	589,750
CST	DIH	0	0	77,257	0	0	77,257
Total		440,000	0	667,007	0	0	1,107,007

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,107,007

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

US 441 **4356661** **Non-SIS**



Work Summary: DRAINAGE IMPROVEMENTS
From: SE 10TH AVE
To: SE 31ST ST
Lead Agency: FDOT
Length: .289
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	DIH	99,355	0	0	0	0	99,355
CST	DDR	1,136,890	0	0	0	0	1,136,890
Total		1,236,245	0	0	0	0	1,236,245

Prior Cost < 2017/18: 565,872
Future Cost > 2021/22: 0
Total Project Cost: 1,802,117
Project Description: Upgrade existing drainage systems on the US 441 corridor.

Section 2 - TPO Funding

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP - 4393311							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	SL	75,000	0	0	0	0	75,000
PLN	PL	488,002	0	0	0	0	488,002
Total		563,002	0	0	0	0	563,002
<i>Prior Cost < 2017/18</i>		<i>991,275</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,554,277</i>

OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	493,574	499,745	0	0	993,319
Total		0	493,574	499,745	0	0	993,319
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>993,319</i>

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313							*Non-SIS*
TRANSPORTATION PLANNING							Length: .000
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	499,745	499,745	999,490
Total		0	0	0	499,745	499,745	999,490
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>999,490</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	59,902	59,902	61,699	67,566	0	249,069
PLN	DPTO	7,487	7,487	8,199	8,932	0	32,105
PLN	LF	7,487	7,487	8,199	8,932	0	32,105
Total		74,876	74,876	78,097	85,430	0	313,279
<i>Prior Cost < 2017/18</i>		<i>98,223</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>411,502</i>

TRANSIT PLANNING STUDIES - 4407971							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	DU	0	0	0	0	73,610	73,610
PLN	DPTO	0	0	0	0	9,688	9,688
PLN	LF	0	0	0	0	9,688	9,688
Total		0	0	0	0	92,986	92,986
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>92,986</i>

Section 3 - Countywide

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	651,000	0	0	0	0	651,000
Total		651,000	0	0	0	0	651,000
<i>Prior Cost < 2017/18</i>		<i>2,266,320</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,917,320</i>
DRAINAGE REPAIRS - 4317311							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	259,366	0	0	0	0	259,366
Total		259,366	0	0	0	0	259,366
<i>Prior Cost < 2017/18</i>		<i>168,570</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>427,936</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	352,957	363,547	374,456	385,691	397,258	1,873,909
Total		352,957	363,547	374,456	385,691	397,258	1,873,909
<i>Prior Cost < 2017/18</i>		<i>3,512,066</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,385,975</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,280,642	0	0	0	0	1,280,642
Total		1,280,642	0	0	0	0	1,280,642
<i>Prior Cost < 2017/18</i>		<i>2,811,493</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,092,135</i>
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	517,000	758,500	740,000	740,000	740,000	3,495,500
Total		517,000	758,500	740,000	740,000	740,000	3,495,500
<i>Prior Cost < 2017/18</i>		<i>2,794,500</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,290,000</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	8,722,774
Total		1,723,360	1,717,734	1,717,734	1,781,973	1,781,973	8,722,774
<i>Prior Cost < 2017/18</i>		<i>28,191,293</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>36,914,067</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DITS	285,328	0	0	0	0	285,328
OPS	DDR	358,335	351,548	351,548	0	0	1,061,431
Total		643,663	351,548	351,548	0	0	1,346,759
<i>Prior Cost < 2017/18</i>		<i>3,551,034</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>4,897,793</i>

UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
LRTP No: Objective 1.53 - Pg 2-6							
MNT	D	208,432	0	0	0	0	208,432
Total		208,432	0	0	0	0	208,432
<i>Prior Cost < 2017/18</i>		<i>1,132,551</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>1,340,983</i>

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS

Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	772,000	0	772,000
CST	LF	0	0	0	103,226	0	103,226
Total		0	0	0	875,226	0	875,226

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

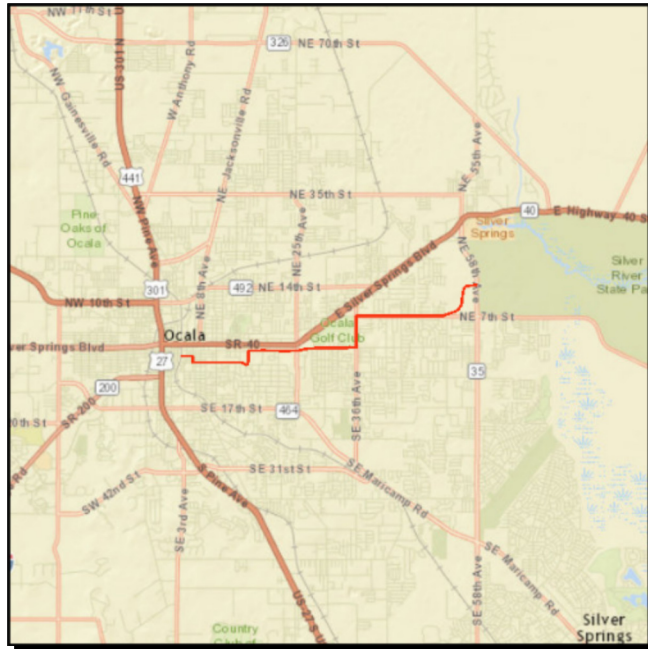
Total Project Cost: 875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH

From: OSCEOLA AVE

To: SILVER SPRINGS STATE PARK

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	0	253,000	0	0	253,000
Total		0	0	253,000	0	0	253,000

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 253,000

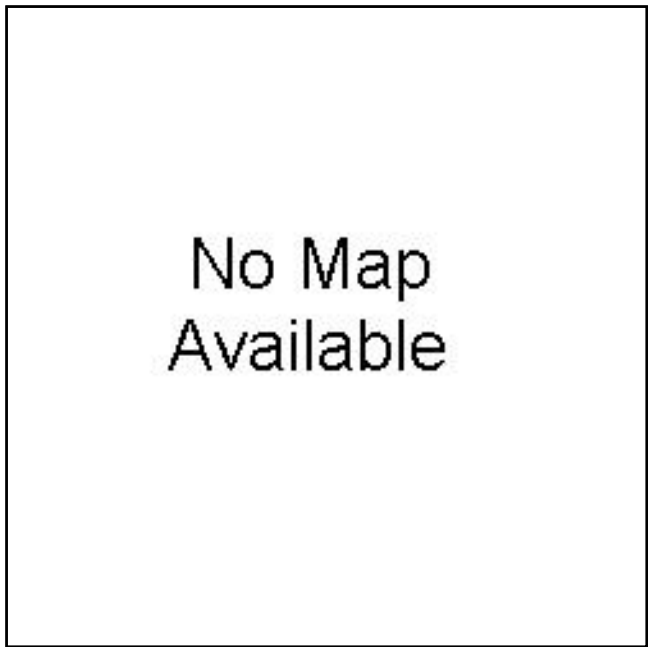
Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS

Work Summary: BIKE PATH **From:** SILVER SPRINGS PARK
To: INDIAN LAKE PARK
Lead Agency: Marion County **Length:** .000
LRTP #: GOAL 1: Objective 2 -
 Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALL	0	155,000	0	0	0	155,000
Total		0	155,000	0	0	0	155,000

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

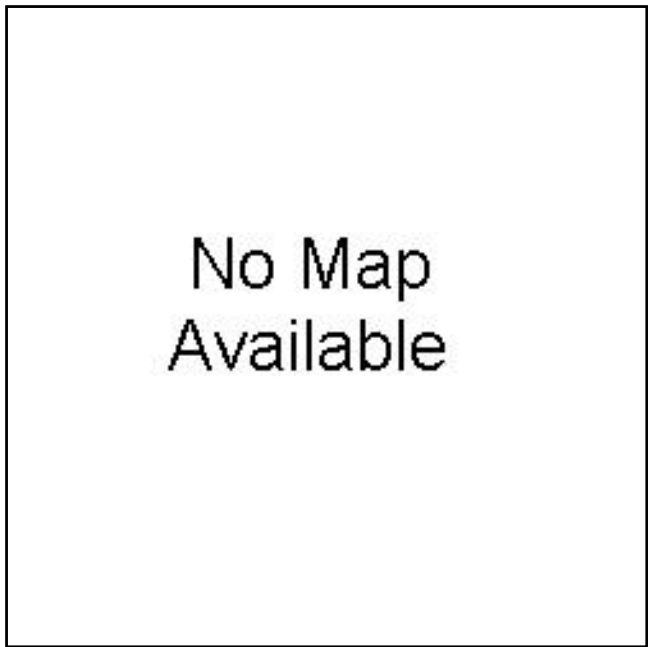
Total Project Cost: 155,000

Project Description: Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK
From: CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST
To:
Lead Agency: Managed by MARION COUNTY
Length: .000
LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	1,441,659	0	0	0	0	1,441,659
Total		1,441,659	0	0	0	0	1,441,659

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

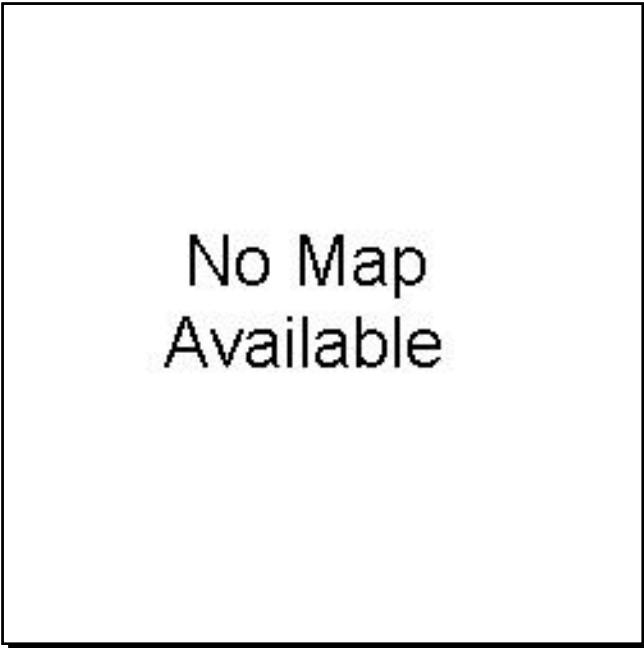
Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK **From:** MARION OAKS GOLF WAY
To: MARION OAKS MANOR
Lead Agency: Managed by MARION COUNTY **Length:** .840
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALT	0	605	0	0	0	605
PE	TALL	0	35,605	0	0	0	35,605
CST	TALL	0	0	0	278,661	0	278,661
Total		0	36,210	0	278,661	0	314,871

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 314,871

Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

OSCEOLA TRAIL

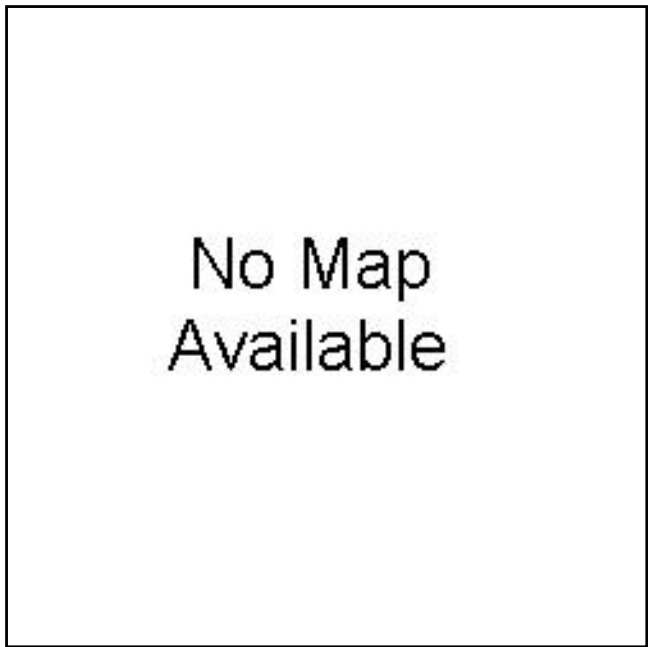
4393101

Non-SIS

Work Summary: BIKE PATH **From:** SE 3RD STREET
To: NE 5TH STREET

Lead Agency: City of Ocala **Length:** .000

LRTP #: Goal 1: Objective 2 -
 Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	268,245	0	0	0	0	268,245
CST	TALL	799,175	0	0	0	0	799,175
Total		1,067,420	0	0	0	0	1,067,420

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

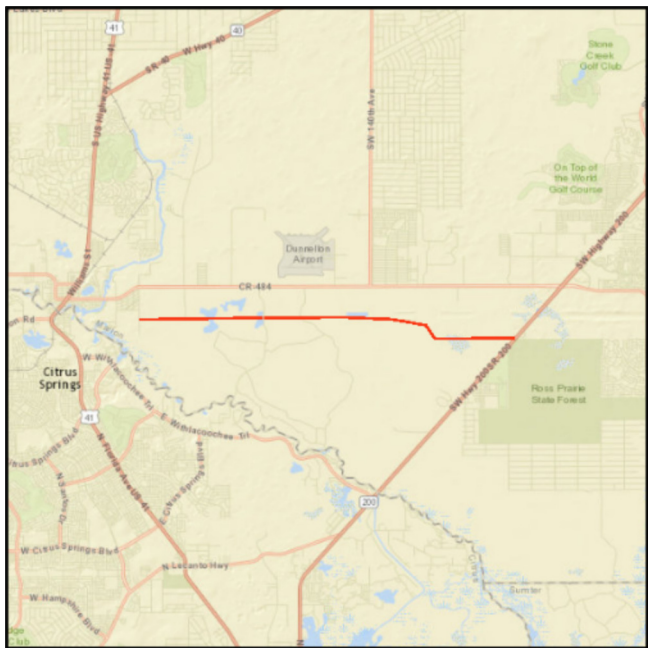
Total Project Cost: 1,067,420

Project Description: The Osceola Trail is designed to be a multi-use path for pedestrians and bicyclists which will connect the southern section of the downtown Ocala area to the midtown area near the Ocala Train Station and eventually to Tusawilla Park, the Watula Trail and the Downtown to Silver Springs Trail.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	0	0	181,492	181,492
CST	SL	0	0	0	0	3,528,508	3,528,508
Total		0	0	0	0	3,710,000	3,710,000

Prior Cost < 2017/18: 467,500

Future Cost > 2021/22: 0

Total Project Cost: 4,177,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH **From:** SE 64TH AVE RD
To: SILVER SPRINGS STATE PARK
Lead Agency: Marion County **Length:** .000
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
CST	TALT	0	0	2,594,547	0	0	2,594,547
CST	SL	0	0	1,412,773	0	0	1,412,773
CST	TALL	0	0	472,724	0	0	472,724
Total		0	0	4,480,044	0	0	4,480,044

Prior Cost < 2017/18: 525,000

Future Cost > 2021/22: 0

Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS

Work Summary: BRIDGE-NEW STRUCTURE **From:** PEDESTRIAN BRIDGES
To:
Lead Agency: Managed by FDOT
LRTP #: Goal 1:Objective2 - Page 2-8



Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	TALN	0	0	0	260,773	0	260,773
PE	TALL	0	0	0	170	0	170
Total		0	0	0	260,943	0	260,943

Prior Cost < 2017/18: 59,722

Future Cost > 2021/22: 0

Total Project Cost: 320,665

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH **From:** SE 183RD AVENUE ROAD
To: US 17 (VOLUSIA COUNTY)
Lead Agency: FDOT **Length:** Approx. 27 Miles
LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PDE	SA	0	0	1,100,000	0	0	1,100,000
Total		0	0	1,100,000	0	0	1,100,000

Prior Cost < 2017/18: 0

Future Cost > 2021/22: 0

Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
MARION COUNTY AIRPORT - 4384231							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					Length: .000	
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	38,782	0	38,782	
CAP	LF	0	0	0	9,696	0	9,696	
CAP	FAA	0	0	0	436,300	0	436,300	
Total		0	0	0	484,778	0	484,778	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>484,778</i>	

MARION COUNTY AIRPORT - 4384251							*Non-SIS*
AVIATION SAFETY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	120,000	0	0	0	0	120,000
CAP	LF	30,000	0	0	0	0	30,000
Total		150,000	0	0	0	0	150,000
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>150,000</i>

MARION COUNTY AIRPORT AT CONSTRUCT AIRCRAFT PARKING APRON - 4384281							*Non-SIS*
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
Responsible Agency: Marion County							
CAP	DPTO	400,000	0	0	0	0	400,000
CAP	LF	100,000	0	0	0	0	100,000
Total		500,000	0	0	0	0	500,000
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
MARION COUNTY AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	24,000	0	0	0	0	24,000	
CAP	LF	6,000	0	0	0	0	6,000	
CAP	FAA	270,000	0	0	0	0	270,000	
Total		300,000	0	0	0	0	300,000	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,000</i>	

MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	261,019	0	261,019	
CAP	LF	0	0	0	65,255	0	65,255	
Total		0	0	0	326,274	0	326,274	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>326,274</i>	

MARION COUNTY AIRPORT AT FUEL STORAGE AREA - 4384321							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	167,200	0	0	0	0	167,200	
CAP	LF	41,800	0	0	0	0	41,800	
Total		209,000	0	0	0	0	209,000	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>209,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*	
AVIATION SAFETY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	13,600	185,190	0	0	0	198,790	
CAP	LF	3,400	46,297	0	0	0	49,697	
CAP	FAA	153,000	2,083,385	0	0	0	2,236,385	
Total		170,000	2,314,872	0	0	0	2,484,872	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>2,484,872</i>	

MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	247,098	0	247,098	
CAP	LF	0	0	0	61,775	0	61,775	
Total		0	0	0	308,873	0	308,873	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>308,873</i>	

MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*	
AVIATION SECURITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	93,573	0	0	93,573	
CAP	LF	0	0	23,393	0	0	23,393	
Total		0	0	116,966	0	0	116,966	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>116,966</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	441,937	0	0	441,937	
CAP	LF	0	0	110,484	0	0	110,484	
Total		0	0	552,421	0	0	552,421	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>552,421</i>	
MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351							*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: Marion County								
CAP	DPTO	0	0	0	97,726	0	97,726	
CAP	LF	0	0	0	24,431	200,000	224,431	
CAP	DDR	0	0	0	0	800,000	800,000	
Total		0	0	0	122,157	1,000,000	1,122,157	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,122,157</i>	
OCALA INTERNATIONAL AT SECURITY IMPROVEMENTS - 4407781							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9 Length: .000						
Responsible Agency: City of Ocala								
CAP	DPTO	400,000	0	0	0	0	400,000	
CAP	LF	100,000	0	0	0	0	100,000	
Total		500,000	0	0	0	0	500,000	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>500,000</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
OCALA INTERNATIONAL AT AIRFIELD EQUIPMENT - 4407791							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9 Length: .000						
Responsible Agency: City of Ocala								
CAP	DPTO	100,000	0	0	0	0	100,000	
CAP	LF	25,000	0	0	0	0	25,000	
Total		125,000	0	0	0	0	125,000	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>125,000</i>	

OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801							*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9 Length: .000						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	0	521,909	521,909	
CAP	LF	0	0	0	0	130,477	130,477	
Total		0	0	0	0	652,386	652,386	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>652,386</i>	

OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	0	0	0	355,230	0	355,230	
CAP	LF	0	0	0	355,231	0	355,231	
Total		0	0	0	710,461	0	710,461	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>710,461</i>	

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	0	0	515,877	0	515,877	
CAP	LF	0	0	0	515,877	0	515,877	
Total		0	0	0	1,031,754	0	1,031,754	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,031,754</i>	

OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DDR	0	2,000,000	1,600,000	0	0	3,600,000	
CAP	LF	0	500,000	400,000	0	0	900,000	
Total		0	2,500,000	2,000,000	0	0	4,500,000	
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*	
AVIATION PRESERVATION PROJECT		L RTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9						
Responsible Agency: City of Ocala								
CAP	DPTO	608,731	0	0	0	0	608,731	
CAP	LF	152,183	0	0	0	0	152,183	
CAP	FAA	6,848,223	0	0	0	0	6,848,223	
Total		7,609,137	0	0	0	0	7,609,137	
<i>Prior Cost < 2017/18</i>		<i>418,998</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,028,135</i>	

Section 6 - Transit Projects

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE						LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DU	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
OPS	LF	980,500	1,029,525	1,081,001	1,149,456	1,195,175	5,435,657
Total		1,961,000	2,059,050	2,162,002	2,298,912	2,390,350	10,871,314
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>10,871,314</i>

SUNTRAN - 4355171							*Non-SIS*
CAPITAL FOR FIXED ROUTE						LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO							
CAP	SL	0	3,600,000	0	0	0	3,600,000
CAP	LF	0	900,000	0	0	0	900,000
Total		0	4,500,000	0	0	0	4,500,000
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,500,000</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							*Non-SIS*
OPERATING FOR FIXED ROUTE						LRTP No: Goal 1: Page 2-8	Length: .000
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	607,437	627,491	658,866	691,809	726,399	3,312,002
OPS	LF	607,437	627,491	658,866	691,809	726,399	3,312,002
OPS	FTA	400,000	400,000	400,000	0	0	1,200,000
Total		1,614,874	1,654,982	1,717,732	1,383,618	1,452,798	7,824,004
<i>Prior Cost < 2017/18</i>		<i>0</i>	<i>Future Cost > 2021/22</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,824,004</i>

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total	
SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*	
CAPITAL FOR FIXED ROUTE		LRTP No: Goal 1: Page 2-8						
Responsible Agency: Ocala/Marion TPO								
CAP	FTA	2,182,212	2,192,058	2,257,820	2,325,554	2,395,321	11,352,965	
CAP	LF	546,553	548,015	564,455	581,389	598,830	2,839,242	
Total		2,728,765	2,740,073	2,822,275	2,906,943	2,994,151	14,192,207	
<i>Prior Cost < 2017/18</i>		<i>6,669,918</i>	<i>Future Cost > 2021/22</i>		<i>0</i>	<i>Total Project Cost</i>	<i>20,862,125</i>	

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RESOLUTION OF THE OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION (TPO)
ENDORING THE TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) FOR FISCAL YEAR 2017/18 – 2021/22.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the ‘Roll-Forward’ Transportation Improvement Program for FY 2017/18 – 2021/22.

CERTIFICATE

The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of May 2017.

By: _____
David Moore, Chairman

Attest: _____
Michael Daniels, TPO Director



MEMORANDUM

May 19, 2017

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENTS

Staff is proposing the following revisions to the existing UPWP:

- As a part of the UPWP process, FDOT provides the total amount of planning funds (PL) available for the 1st and 2nd year of the work program. The total amount for the second year is an estimate. In April of this past year, FDOT notified staff of the revised amount of PL funds that are available to the TPO. As a result, staff is required to update the UPWP with the revised PL funding amount.
- Staff is proposing to revise the FY 2017/18 portion of the UPWP to include the Florida PL Reserve that will be redistributed back to the individual MPO's for a one-time allocation. The total amount of the reserve is approximately \$2,000,000 and the Ocala / Marion County share is \$24,166. The additional funding will be allocated to Task 3.7 to be used to develop safety performance measures with defined targets. The performance measurement targets shall be completed by FDOT in February of 2018. The Florida MPOs will subsequently have 180 days or until August of 2018 to complete the performance measure targets for the local areas.
- Staff is proposing to revise the UPWP by adding Special Projects task 7.4 regarding At Grade Trail Crossing Studies on SR 35 and NE 58th Avenue for the Downtown Ocala to Silver Springs Trail and the Indian Lake Trail. Staff is proposing to allocate the previously unassigned Special Projects funding of \$65,300 to this project and move the funding year to FY 16/17.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

- All amendments to the UPWP, shall require an amendment to the MPO agreement.

Enclosed, are the following existing and proposed UPWP revisions:

- Scope for the at grade trail crossing studies
- Table VI FY 2017/18: Agency Participation
- Task 3.0 LRP (Long Range Planning)
- Amended UPWP Fiscal Years 2016/17 -2017/2018 Resolution

Staff is requesting approval of the UPWP amendment and the subsequent amendment to the MPO Agreement. The scope of the trail crossing studies and the existing and proposed Agency Participation and Funding Source tables are enclosed.

If you have any questions, please contact our office at 629-8297.

Trail Crossing study

1. Trail crossing SR 35 to connect the downtown trail to the Silver River State Park and
2. Trail crossing NE 58th Avenue to connect the Indian Lake State Forest and Silver Springs State Forest.

General scope of services for the study:

1. Perform a field review to inventory existing roadway conditions including pavement width, speed limit, sight distance, super elevation of the roadway, and roadway features.
2. Obtain existing traffic volumes and roadway characteristics from the Ocala/Marion County TPO and/or FDOT.
3. Review historic crash data in the vicinity of the proposed crossings, as provided by the Ocala/Marion County TPO and/or Marion County.
4. Review FDOT design criteria and standards for mid-block trail crossing treatments.
5. Review trail plans and planning documents for the trails subject to the crossings.
6. Identify the appropriate treatment and location for each crossing based on design standards and the data collection and review performed in the previous tasks.
7. Prepare a concept plan illustrating crossing treatments recommendations for each crossing location.
8. Develop a planning level cost estimate for the recommended improvements.
9. Document permitting requirements for each crossing location.
10. Attend one meeting with FDOT, Marion County Engineering, Marion County Recreation, and the Ocala/Marion TPO staff to review the conceptual layout plans for each crossing.
11. Revise the conceptual layouts up to one time based on input from the agencies.
12. Prepare a memorandum summarizing the study and recommendations.

TABLE IV
 FY 2017/18 Agency Participation
EXISTING

TASK	ELEMENT	FHWA	FTA	FDOT		TD	Local	Total
				Soft Match	Cash Match			
1.0	Admin	\$237,187	\$11,448	\$52,312	\$1,431	\$24,701	\$1,431	\$252,623
2.0	Data/Safety	\$66,258	\$11,158	\$14,613	\$1,395		\$1,395	\$80,205
3.0	LRP*	\$136,895	\$12,761	\$30,193	\$1,595		\$1,595	\$152,847
4.0	SRP**	\$97,930	\$18,337	\$21,599	\$2,292		\$3,292	\$121,851
5.0	Public Trans.	\$23,699	\$9,849	\$5,227	\$1,231		\$1,231	\$60,711
6.0	Public Inv.	\$23,030	\$9,456	\$5,079	\$1,182		\$1,182	\$34,850
7.0	Special Proj.	\$85,002	\$5,579	\$18,748	\$75,697		\$697	\$166,976
	TOTAL	\$670,000	\$78,587	\$147,771			\$10,823	\$870,062

PROPOSED

TASK	ELEMENT	FHWA	FTA	FDOT		TD	Local	Total
				Soft Match	Cash Match			
1.0	Admin	\$223,994	\$10,507	\$55,587	\$1,313	\$24,701	\$1,313	\$238,255
2.0	Data/Safety	\$57,278	\$11,158	\$14,214	\$1,395		\$1,395	\$71,225
3.0	LRP*	\$114,592	\$10,686	\$28,437	\$1,336		\$1,336	\$127,950
4.0	SRP**	\$88,124	\$16,262	\$21,869	\$2,033		\$3,033	\$109,451
5.0	Public Trans.	\$14,311	\$7,331	\$3,551	\$916		\$916	\$48,176
6.0	Public Inv.	\$17,885	\$8,829	\$4,438	\$1,104		\$1,104	\$28,922
7.0	Special Proj.	\$79,282	\$5,579	\$19,675	\$75,697		\$697	\$161,256
	TOTAL	\$595,466	\$70,353	\$147,771			\$9,794	\$785,235

*LRP: Long Range Planning
 **SRP: Short Range Planning

Task 3: Long Range Planning

Unified Planning Work Program (UPWP)

Task 3.0 LRP	Existing	
	FY 2016/17	FY 2017/18
FHWA:		
TPO Personnel:	\$ 53,124	\$ 66,895
Consultant:		
LRTP:	\$ 30,000	\$ 40,000
CFMPO Alliance:	\$ 5,000	\$ 5,000
Other:	\$ 30,000	\$ 25,000
<i>Subtotal:</i>	<i>\$ 118,124</i>	<i>\$136,895</i>
FTA:		
TPO Personnel:	\$ 18,245	\$ 12,761
FDOT (<i>match</i>):	\$ 2,281	\$ 1,595
<i>Subtotal:</i>	<i>\$ 20,525</i>	<i>\$ 14,356</i>
Local:	\$ 2,281	\$ 1,595
<i>Total:</i>	<i>\$ 140,930</i>	<i>\$152,847</i>

Task 3.0 LRP	Proposed	
	FY 2016/17	FY 2017/18
FHWA:		
TPO Personnel:	\$ 53,124	\$ 45,426
Consultant:		
LRTP:	\$ 30,000	\$ 40,000
CFMPO Alliance:	\$ 5,000	\$ 5,000
Performance Measures		\$ 24,166
Other:	\$ 30,000	\$ -
<i>Subtotal:</i>	<i>\$ 118,124</i>	<i>\$114,592</i>
FTA:		
TPO Personnel:	\$ 18,245	\$ 10,686
FDOT (<i>match</i>):	\$ 2,281	\$ 1,336
<i>Subtotal:</i>	<i>\$ 20,525</i>	<i>\$ 12,022</i>
Local:	\$ 2,281	\$ 1,336
<i>Total:</i>	<i>\$ 140,930</i>	<i>\$127,950</i>

Acronyms:

CFMPO Alliance: Central Florida Metropolitan Planning Organization Alliance

FHWA: Federal Highway Administration

FTA: Federal Transit Administration

LRP: Long Range Planning

LRTP: Long Range Transportation Plan

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) ENDORSING THE AMENDED UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2016/17 - 2017/18.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the Metropolitan Planning Organization (MPO) and body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 CFR Section 450.108(c) and Florida Statute 339.175(9)(a)2 require each MPO to annually submit a Unified Planning Work Program; and

WHEREAS, a Unified Planning Work Program is defined as an annual transportation planning work program which identifies the planning budget and the planning activities to be undertaken by the TPO during the program year; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2016/17 - 2017/18 Unified Planning Work Program has been prepared consistent with Chapter 3 of the MPO Program Management Handbook.

WHEREAS, The 2016/17 - 2017/18 Unified Planning Work Program was approved by the Ocala/Marion County Transportation Planning Organization on April 26, 2016; and

WHEREAS, the Ocala/Marion County Transportation Planning Organization's 2016/17 - 2017/18 Unified Planning Work Program has been amended to:

- Add funding to task 3.7 regarding developing performance measures based on local needs/preferences and define targets. (Fall 2017 – dependent on FHWA Final Rule timeline) from the PL (Planning) Reserve Distribution.
- Add Task 7.4 regarding At Grade Trail Crossing Studies on SR 35 for the Downtown Ocala Trail and the Indian Lake Trail, and move funding to FY 17/18.
- The funding amounts for FY 2018 in the Unified Planning Work Program have been changed to match the revised Planning funds (PL) available for programming to the Ocala/Marion County Transportation Planning Organization.

NOW THEREFORE BE IT RESOLVED by the Ocala/Marion County Transportation Planning Organization adopts the amended Unified Planning Work Program for 2016/17 - 2017/18 and authorizes the TPO Director to execute all applications, invoices, revisions, amendments, un-encumbrances and de-obligations that may be necessary during the duration of the UPWP.

CERTIFICATE

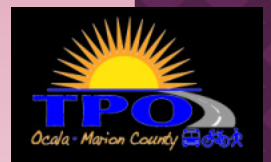
The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of May 2017.

By: _____
David Moore, Chairman

Attest: _____
Michael Daniels, TPO Director

2012 -2016
TRAFFIC COUNTS
&
TRENDS MANUAL

OCALA/MARION COUNTY TPO



**Ocala/Marion County
Transportation Planning Organization**

David Moore, **Chairman**
Marion County Commission

Gary Ernst
Bellevue City Commission

Kathy Bryant
Marion County Commission

Michelle Stone
Marion County Commission

James Hilty
Ocala City Council

Jay Musleh
Ocala City Council

Kent Guinn
City of Ocala, Mayor

Valerie Hanchar
Dunnellon City Council

Jeff Gold
Marion County Commission

Carl Zalak
Marion County Commission

Brent Malever
City of Ocala

Matthew Wardell, **Vice-Chair**
Ocala City Council

Mary Sue Rich
Ocala City Council

TPO STAFF

Mike Daniels
Director

Kenneth Odom
Transportation Planner

Kayleen Hamilton
Senior Transportation Planner

Anne McGaffic
GIS Analyst

Shakayla Jacobs
Administrative Assistant

City of Ocala Staff:

Sean Lanier, **City Engineer**
Winston Schuler, Traffic Engineering Technician

Marion County Staff:

Masood Mirza, **County Traffic Engineer**
Jim Street, Traffic Engineering Technician

Florida Department of Transportation Staff:

Cheryl Burke, Transportation Statistics Coordinator

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INTRODUCTION

Traffic volumes are the benchmark by which the operating efficiency of all roadways is measured. Traffic counts individually reveal more about a roadway and the vehicles that use it more so than any other type of data. They are also used as the basis to generate virtually every other type of statistic that is used in roadway analysis and they are used in all phases of roadway project development, monitoring, maintenance, traffic crash monitoring, public information and transportation legislation.

Also included in this document are several different types of transportation and socioeconomic data. The purpose of this content is to illustrate the wide array of conditions and factors that impact the transportation network in Marion County. The variety of data that is contained in this report will illustrate developing trends and conditions in various areas such as accident information, population, employment, law-enforcement activities and the number of vehicles registered in Marion County.

The Ocala/Marion County TPO will continually produce and expand this report on an annual basis in order to provide an ongoing effort to better illustrate the developing growth trends that impact the Marion County regional area.

MARION COUNTY POPULATION

2010 data is based actual counts of the 2010 United States Census and 2011 through 2016 is based on interpolated data. All data for these latter years are interpolations based on demographic trends as determined by the Bureau of Economic & Business Research at the University of Florida.

POPULATION	2010	2011	2012	2013	2014	2015	2016
Belleview	4,492	4,164	4,551	4,562	4,623	4,746	4,874
Dunnellon	1,733	1,871	1,740	1,754	1,770	1,771	1,768
McIntosh	452	451	455	457	457	450	449
Reddick	506	505	516	510	498	501	499
Ocala	56,315	56,815	57,041	57,387	57,337	58,355	59,720
INCORPORATED	63,498	63,806	64,303	64,670	64,685	65,823	67,310
Unincorporated County	267,800	267,939	268,686	270,338	267,128	275,382	278,439
TOTAL	331,298	331,745	332,989	335,008	331,813	341,205	345,749

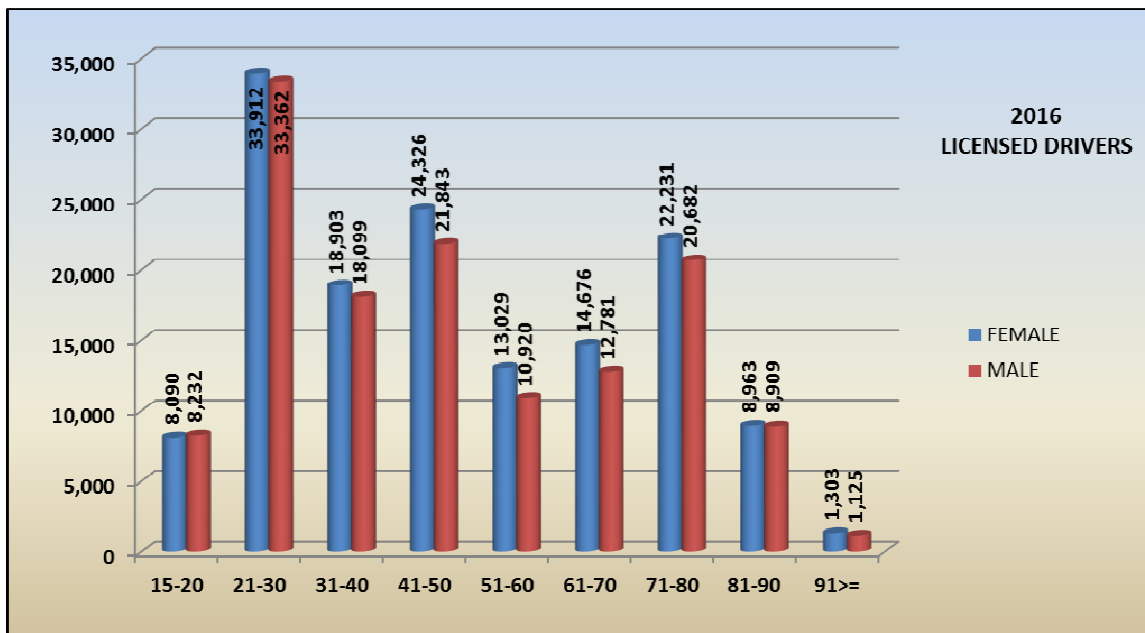
MARION COUNTY REGISTERED VEHICLES

The following table shows various classes of vehicle types and the number registered in each category during the years from 2010 to 2016. However, this table does not show every vehicle that is registered as it is not representative of aircraft, off-road vehicles, farm or industrial equipment. All other motorized vehicles are included.

VEHICLE TYPE	2011	2012	2013	2014	2015	2016
Automobiles & Pickups	233,373	235,113	236,159	241,181	240,844	242,617
Motorcycles	12,407	12,471	12,735	13,170	13,173	13,312
Mobile Homes	43,458	43,151	42,671	42,305	42,383	40,272
Heavy Trucks	20,227	21,427	22,774	24,604	24,886	22,052
Travel Trailers	4,432	4,451	4,505	4,728	4,763	4,791
Vessels	15,572	15,405	15,333	15,683	15,838	15,530
Vehicle Trailers	46,557	46,914	47,101	48,774	48,286	49,178
Buses & Tools	1,002	1,016	1,019	1,038	1,014	1,021
TOTAL	377,028	379,948	382,297	391,483	391,187	388,773

MARION COUNTY LICENSED DRIVERS

2014 Florida Department Highway Safety & Motor Vehicles indicates that there were a total of 276,640 registered driver's in Marion County. Of this total, 133,630 were men and 143,010 were women. The age range with the most licensed drivers was 21 to 30 years old with 66,969 license holders. The smallest age range was 90+ with 772 females and 1,113 males maintaining registered Florida driver's licenses.



Source: Florida DHSMV

TRAFFIC COUNT METHODOLOGY

Through cooperation with the Traffic Engineering Departments of both the City of Ocala and Marion County, it was possible for TPO staff to accurately reflect the actual locations of count station within the maps by the use of Global Positioning System (GPS) coordinates recorded by the two agencies. (GPS coordinates for FDOT locations were recorded by TPO staff.)

As in previous versions, this traffic count book contains traffic counts for locations in and around the City of Ocala, the City of Belleview, the City of Dunnellon and throughout Marion County for a five-year period. The maps are divided into ten areas:

Map A (Northwest Marion County)	Map B (Northeast Marion County)
Map C (Northwest Ocala)	Map D (Northeast Ocala)
Map E (Southwest Ocala)	Map F (Southeast Ocala)
Map G (Southwest Marion County)	Map H (Southeast Marion County)
Map I (Dunnellon)	Map J (Belleview)

All of the traffic counts contained in this book have been collected by one of the following sources: the City of Ocala, Marion County, or the Florida Department of Transportation. The source of the traffic count is denoted in the **Source** column indicating the count was taken by the City of Ocala (OCA), Marion County (MC), or the Florida Department of Transportation (FDOT).

This count book is available on the TPO website at www.ocalamariontpo.org.

City of Ocala Traffic Counts:

The City of Ocala traffic count program consists of several different count types. To determine which type of count was taken for each location, simply locate the ‘Count Type’ column in the traffic count book. The ‘Count Type’ will be listed as a 1, 2 or 3. Descriptions of the count types are as follows:

- 1- **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday, or Thursday at the same location once a month for a year.
- 2- **Annual Three-Day Count:** The average of three 24-hour counts.
- 3- **One Day Count:** A single 24-hour count, taken Monday through Thursday.

Florida Department of Transportation:

The Florida Department of Transportation provided counts on state and federal roadways within the City of Ocala and throughout Marion County. These counts are denoted in the ‘Count Source’ column by FDOT, and the count station number where the count was recorded. All Florida Department of Transportation counts are daily counts representing a one-day (24-hour) count that has been adjusted using seasonal and axle factors.

For more information on the FDOT Traffic Count program, see their website: www.dot.state.fl.us/planning/statistics

Count Station Types

There are two main types of count station facilities that are used to record traffic volumes. ‘Temporary’ stations and ‘Permanent’ stations.

The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway.

Permanent count station locations are sites that feature permanent infrastructure that has been installed into the roadway surface. ‘Loops’ replace the use of pneumatic tubes that are used with the temporary stations. They are installed directly into the pavement of the roadway. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. Some permanent count stations are further enhanced by the addition of ‘piezos’ that are also installed into the pavement and a fixed cabinet where a count computer can be installed permanently. These stations allow for basic counts as well as the capability to determine vehicle class and speed.

Note:

- ◆ All traffic counts have been rounded to the nearest 100.
- ◆ ‘NC’ – Indicates that there is no traffic count available at that specific location due to a reporting error or that the count is no longer warranted and is being phased out.
- ◆ ‘CST’ – Indicates that there is no traffic count available at that specific location because construction, resurfacing, or other maintenance procedures interfered with the counting process or would otherwise not allow for an accurate indication of traffic volumes.

OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION

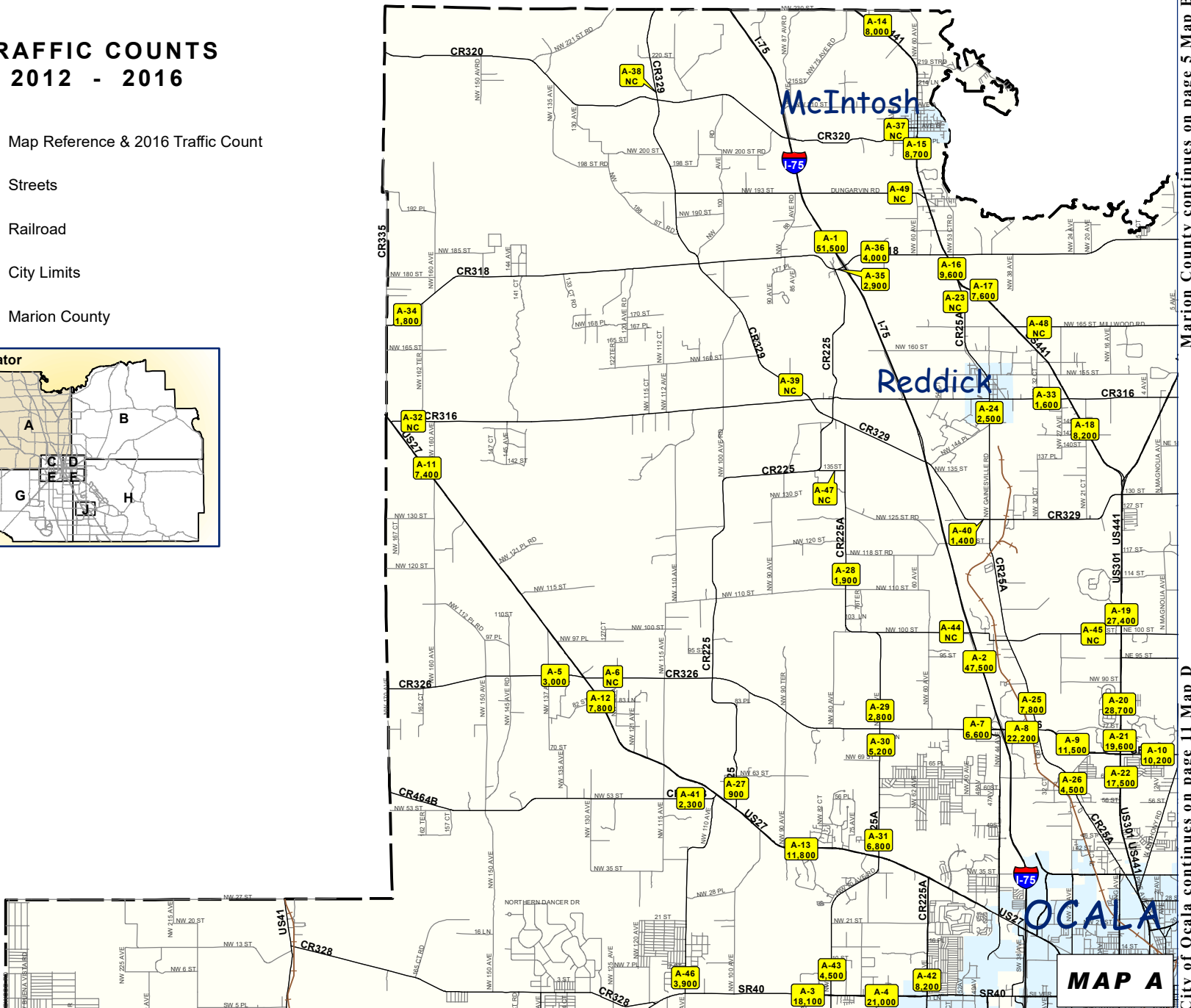
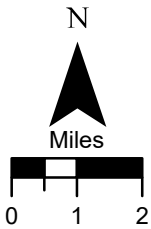
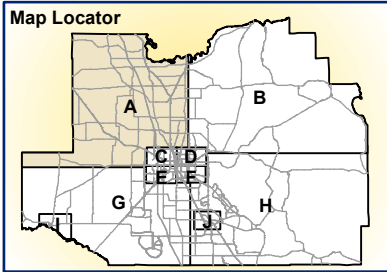
121 SE WATULA AVENUE
OCALA, FL 34478

(352) 629-8297
WWW.OCALAMARIONTPO.ORG

TRAFFIC COUNTS 2012 - 2016

Legend:

- A-1
51,500 Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPA NW MC.MXD; 1:15,500FT; PLOT DATE amc 05.05.2017

Marion County continues on page 20 or Map G

City of Ocala continues on page 14 Map E

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Marion County continues on page 5 Map B
City of Ocala continues on page 11 Map D

MAP A

**Table A
Marion County - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
I-75									
A-1	.527 mi N of CR 318	FDOT	3	56,000	60,500	56,000	51,500	51,500	-1.86%
A-2	1.469 mi N of SR 326	FDOT	3	55,000	52,500	50,500	47,500	47,500	-3.57%
SR 40									
A-3	.15 mi W of CR 225A	FDOT	3	16,300	16,300	16,900	17,500	18,100	2.66%
A-4	W of SW 60th Ave	MC	3	18,100	18,300	18,100	18,200	21,000	3.99%
CR/SR 326									
A-5	W of US 27	MC	2	2,600	3,000	2,800	2,900	3,000	3.93%
A-6	E of US 27	MC	2	NC	NC	NC	1,500	NC	--
A-7	W of I-75	MC	2	5,700	5,200	5,800	6,800	6,600	4.27%
A-8	.245 mi E OF I-75	FDOT	3	18,300	18,800	16,800	19,500	22,200	5.50%
A-9	1.019 mi W OF SR 25/US 441	FDOT	3	10,300	10,100	10,300	10,800	11,500	2.84%
A-10	E of US 441	MC	2	9,600	9,700	11,100	11,700	10,200	2.01%
US 27									
A-11	W of NW 160th Ave	MC	3	6,600	6,200	6,500	7,000	7,400	3.05%
A-12	.253 mi SE of CR 326	FDOT	3	6,800	6,600	7,100	7,900	7,800	3.66%
A-13	E of CR 225	MC	3	11,300	11,400	11,600	11,600	11,800	1.09%
US 441									
A-14	.579 mi S of Alachua CL	FDOT	3	9,200	7,000	7,800	7,500	8,000	-2.42%
A-15	.15 mi S of CR 320	FDOT	3	10,100	7,700	8,700	8,100	8,700	-2.57%
A-16	.153 mi S of CR 318	FDOT	3	8,200	8,000	8,600	8,900	9,600	4.10%
A-17	.12 mi SE of CR 25A	FDOT	3	6,700	6,300	7,200	7,000	7,600	3.53%
A-18	S of CR 316	MC	3	7,600	7,300	7,200	7,800	8,200	2.04%
A-19	.09 mi N of NW 100th St	FDOT	3	22,000	22,500	20,000	24,500	27,400	6.37%
A-20	.3 mi N of SR 326	FDOT	1	24,200	24,400	25,300	27,500	28,700	4.39%
A-21	.239 mi N of SR 326	FDOT	3	20,500	17,700	18,000	18,600	19,600	-0.81%
A-22	.128 mi S of SR 326	FDOT	3	16,100	16,400	16,600	17,000	17,500	2.11%
CR 25A									
A-23	S of US 441	MC	2	NC	NC	NC	NC	NC	--
A-24	S of CR 316	MC	2	2,500	2,500	2,200	2,500	2,500	0.41%
A-25	N of SR 326	MC	2	7,000	7,600	7,600	7,700	7,800	2.80%
A-26	S of NW 63rd St	MC	2	4,800	4,700	4,500	4,300	4,500	-1.53%
CR 225									
A-27	N of US 27	MC	2	900	1000	900	900	900	0.28%
CR 225A									
A-28	N of NW 110th St	MC	2	1,800	1,700	1,900	1,900	1,900	1.55%
A-29	N of CR 326	MC	2	2,700	2,600	2,500	2,700	2,800	1.04%
A-30	S of CR 326	MC	2	4,200	3,800	4,300	4,500	5,200	5.96%
A-31	N of US 27	MC	2	5,900	5,600	6,000	6,200	6,800	3.77%
CR 316									
A-32	E of US 27	MC	3	NC	NC	NC	NC	NC	--
A-33	W of US 441	MC	3	1,500	1,300	1,100	1,100	1,600	4.18%
CR 318									
A-34	E of CR 335	MC	2	1,800	1,600	1,500	1,700	1,800	0.46%
A-35	W of I-75	MC	2	2,600	3,000	3,000	2,700	2,900	3.20%
A-36	E of I-75	MC	2	3,700	4,400	4,000	3,700	4,000	2.61%

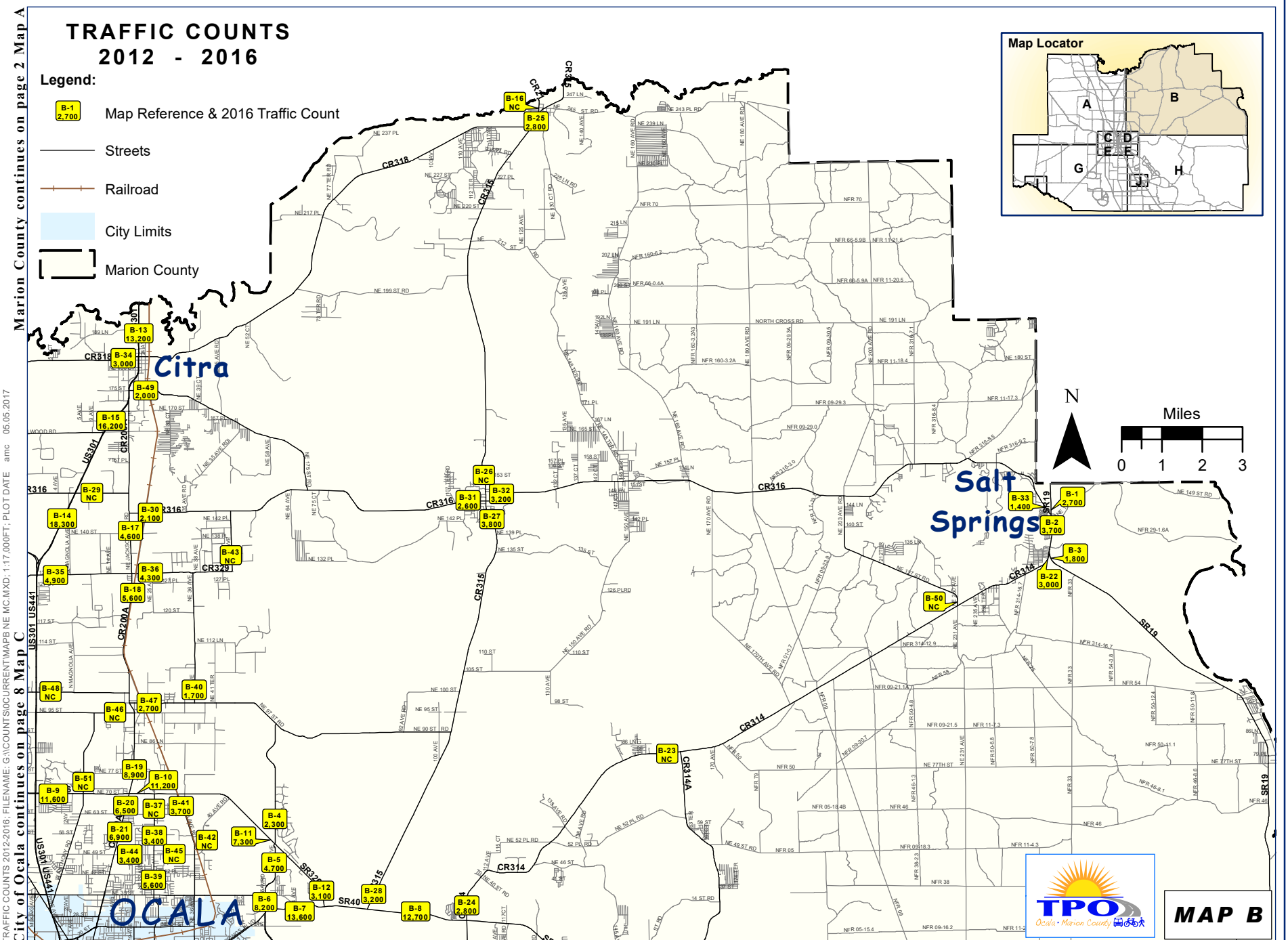
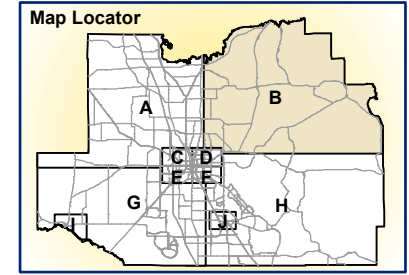
**Table A
Marion County - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
CR 320									
A-37	W of US 441	MC	3	NC	NC	NC	400	NC	--
CR 329									
A-38	N of CR 320	MC	3	NC	NC	1,100	1,200	NC	--
A-39	N of CR 316	MC	2	NC	NC	1,800	NC	NC	--
A-40	W of CR 25A	MC	2	1,700	1,500	1,700	1,500	1,400	-4.22%
CR 464B									
A-41	W of NW 110th Ave	MC	3	2,300	2,400	2,200	2,400	2,300	0.23%
NW 60th Ave									
A-42	N of SR 40	MC	2	7,800	7,800	8,100	7,900	8,200	1.29%
NW 80th Ave									
A-43	N of SR 40	MC	--	4,400	4,100	4,600	4,200	4,500	0.96%
NW 100th St									
A-44	W of NW 49th Ave Rd	MC	2	NC	NC	NC	NC	NC	--
A-45	W of US 441	MC	2	NC	NC	NC	NC	NC	--
NW 110th Ave									
A-46	N of SR 40	MC	2	3,800	3,700	3,000	3,700	3,900	1.80%
NW 135th St									
A-47	W of CR 225A	MC	2	NC	NC	NC	NC	NC	--
NW 165th St									
A-48	E of US 441	MC	2	NC	NC	NC	NC	NC	--
NW 193rd St									
A-49	W of US 441	MC	4	NC	NC	NC	400	NC	--

TRAFFIC COUNTS 2012 - 2016

Legend:

- Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County



MAP B

TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPS\NE MC.MXD; 1:17,000FT; PLOT DATE amc 05.05.2017

Marion County continues on page 2 Map A

City of Ocala continues on page 8 Map C

City of Ocala continues on page 17 Map F

Marion County continues on page 23 Map H

**Table B
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SR 19									
B-1	.1 mi N of CR 316	FDOT	3	2,100	2,300	2,200	2,500	2,700	6.70%
B-2	.08 mi S of CR 316	FDOT	3	3,000	3,600	3,200	3,500	3,700	5.99%
B-3	.347 mi SE of CR 314	FDOT	3	1,500	1,600	1,600	1,700	1,800	4.70%
CR/SR 35									
B-4	N of SR 326	MC	2	2,200	2,600	2,400	2,400	2,300	1.58%
B-5	S of SR 326	MC	2	3,700	3,900	4,700	4,400	4,700	6.59%
B-6	N of SR 40	MC	2	7,100	6,700	6,800	7,600	8,200	3.88%
SR 40									
B-7	.895 mi E of SR 35	FDOT	2	12,000	12,100	12,700	12,800	13,600	3.21%
B-8	1.201 mi E of CR 315	FDOT	3	12,400	12,500	11,400	12,900	12,700	0.90%
CR/SR 326									
B-9	.356 mi E of US 441	FDOT	3	NC	9,900	10,500	11,000	11,600	5.43%
B-10	E of CR 200A	MC	2	10,300	9,800	10,000	10,800	11,200	2.22%
B-11	W of CR 35	MC	2	5,000	5,300	6,400	7,700	7,300	10.47%
B-12	N of SR 40	MC	2	2,800	2,700	3,300	3,500	3,100	3.32%
US 301									
B-13	.404 mi N of CR 318	FDOT	3	10,500	11,100	11,600	11,700	13,200	5.98%
B-14	.400 mi S of N Magnolia	FDOT	3	13,000	12,000	12,900	13,400	18,300	10.06%
B-15	.714 mi S of CR 200A	FDOT	3	12,300	12,700	12,800	14,400	16,200	7.26%
CR 21									
B-16	N of CR 315	MC	3	NC	NC	NC	1,000	NC	--
CR 200A									
B-17	S of CR 316	MC	2	4,300	4,400	4,000	4,600	4,600	2.06%
B-18	S of CR 329	MC	2	4,600	4,500	4,200	4,800	5,600	5.53%
B-19	N of SR 326	MC	2	8,500	8,000	9,100	9,100	8,900	1.42%
B-20	S of SR 326	MC	2	5,400	5,400	6,100	6,200	6,500	4.86%
B-21	N of NE 49th St	MC	2	6,500	6,300	6,200	7,800	6,900	2.40%
CR 314									
B-22	W of SR 19	MC	2	2,600	2,700	2,600	2,800	3,000	3.74%
B-23	W of CR 314A	MC	2	NC	NC	NC	NC	NC	--
B-24	N of SR 40	MC	2	2,700	2,800	2,800	2,800	2,800	0.93%
CR 315									
B-25	S of CR 21-Putnam Co Line	MC	2	3,000	2,700	2,500	2,900	2,800	-1.21%
B-26	N of CR 316	MC	2	NC	NC	NC	3,100	NC	--
B-27	S of CR 316	MC	2	3,300	3,400	3,100	3,400	3,800	3.91%
B-28	N of SR 40	MC	2	3,300	3,400	3,000	3,000	3,200	-0.52%
CR 316									
B-29	E of US 301	MC	3	NC	NC	NC	NC	NC	--
B-30	E of CR 200A	MC	2	2,000	2,000	1,800	1,800	2,100	1.67%
B-31	W of CR 315	MC	2	2,400	2,100	2,000	2,500	2,600	2.93%
B-32	E of CR 315	MC	2	3,400	3,100	2,900	2,900	3,200	-1.23%
B-33	W of SR 19	MC	2	1,300	1,300	1,300	1,300	1,400	1.92%
CR 318									
B-34	W of Citra (US 301)	MC	2	3,100	2,900	2,500	2,900	3,000	-0.20%
CR 329									
B-35	E of US 441	MC	3	4,600	4,300	3,900	4,400	4,900	2.09%
B-36	E of CR 200A	MC	3	3,700	3,500	3,100	3,500	4,300	4.73%

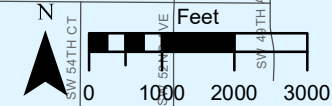
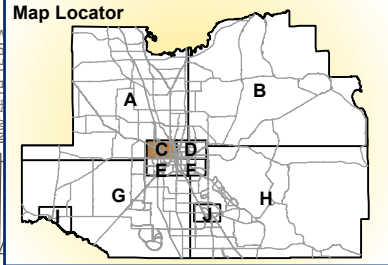
**Table B
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
NE/SE 25th Ave									
B-37	S of SR 326	MC	2	NC	NC	NC	NC	NC	--
B-38	N of NE 49th St	MC	2	3,300	3,000	3,200	4,100	3,400	2.16%
B-39	S of NE 49th St	MC	2	4,900	4,700	5,300	6,600	5,600	4.52%
NE/SE 36th Ave									
B-40	N of NE 97th St Rd	MC	2	1,400	1,300	1,400	NC	1,700	7.33%
B-41	S of SR 326	MC	2	3,300	3,100	3,700	3,600	3,700	3.34%
NE 40th Ave Rd									
B-42	E of NE 36th Ave	MC	2	NC	NC	NC	NC	NC	--
NE 47th Ave									
B-43	N of CR 329	MC	3	NC	NC	NC	NC	NC	--
NE 49th St									
B-44	E of CR 200A	MC	2	3,200	3,200	3,400	3,300	3,400	1.58%
B-45	E of NE 25th Ave	MC	2	NC	NC	NC	NC	NC	--
NE 95th St									
B-46	W of CR 200A	MC	2	NC	NC	NC	NC	NC	--
NE 97th St Rd									
B-47	E of NE 21st Ave	MC	2	2,800	2,700	2,600	2,700	2,700	-0.86%
NE 100th St									
B-48	E of US 441	MC	2	NC	NC	NC	NC	NC	--
NE 175th St Rd									
B-49	E of US 301	MC	2	2,200	2,000	1,900	2,000	2,000	-2.21%
NE 203rd Ave Rd									
B-50	N of CR 314	MC	2	NC	NC	NC	NC	NC	--
W Anthony Rd									
B-51	N of SR 326	MC	2	NC	NC	NC	NC	NC	--

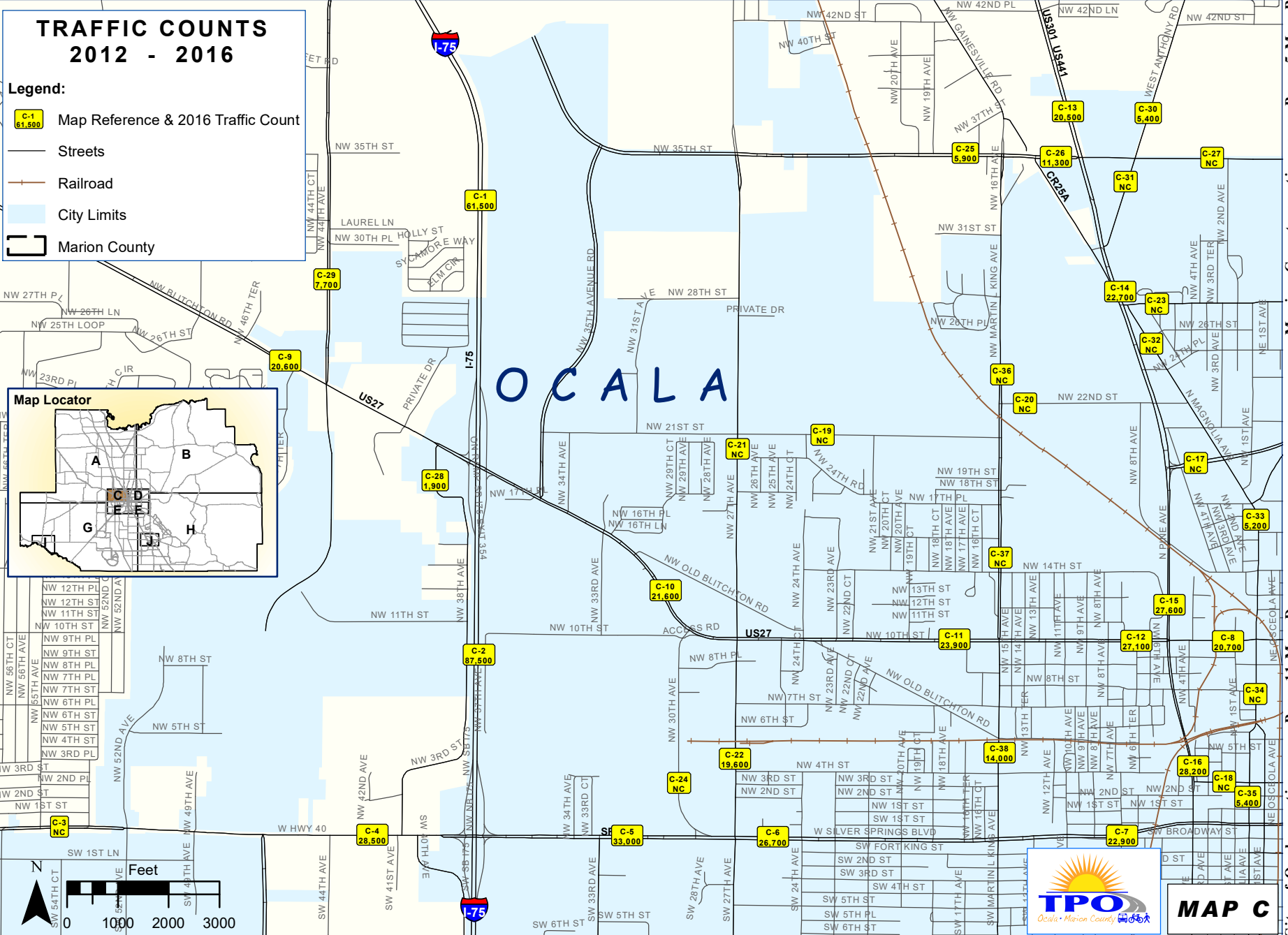
TRAFFIC COUNTS 2012 - 2016

Legend:

- C-1
61,500 Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County



Ocala



MAP C

TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPC NW Ocala.MXD; 1:2,640FT; PLOT DATE: amc 05.05.2017

Marion County continues on Page 5 Map B
City of Ocala continues on Page 11 Map D

Table C
City of Ocala - Northwest

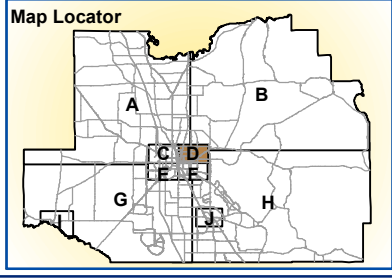
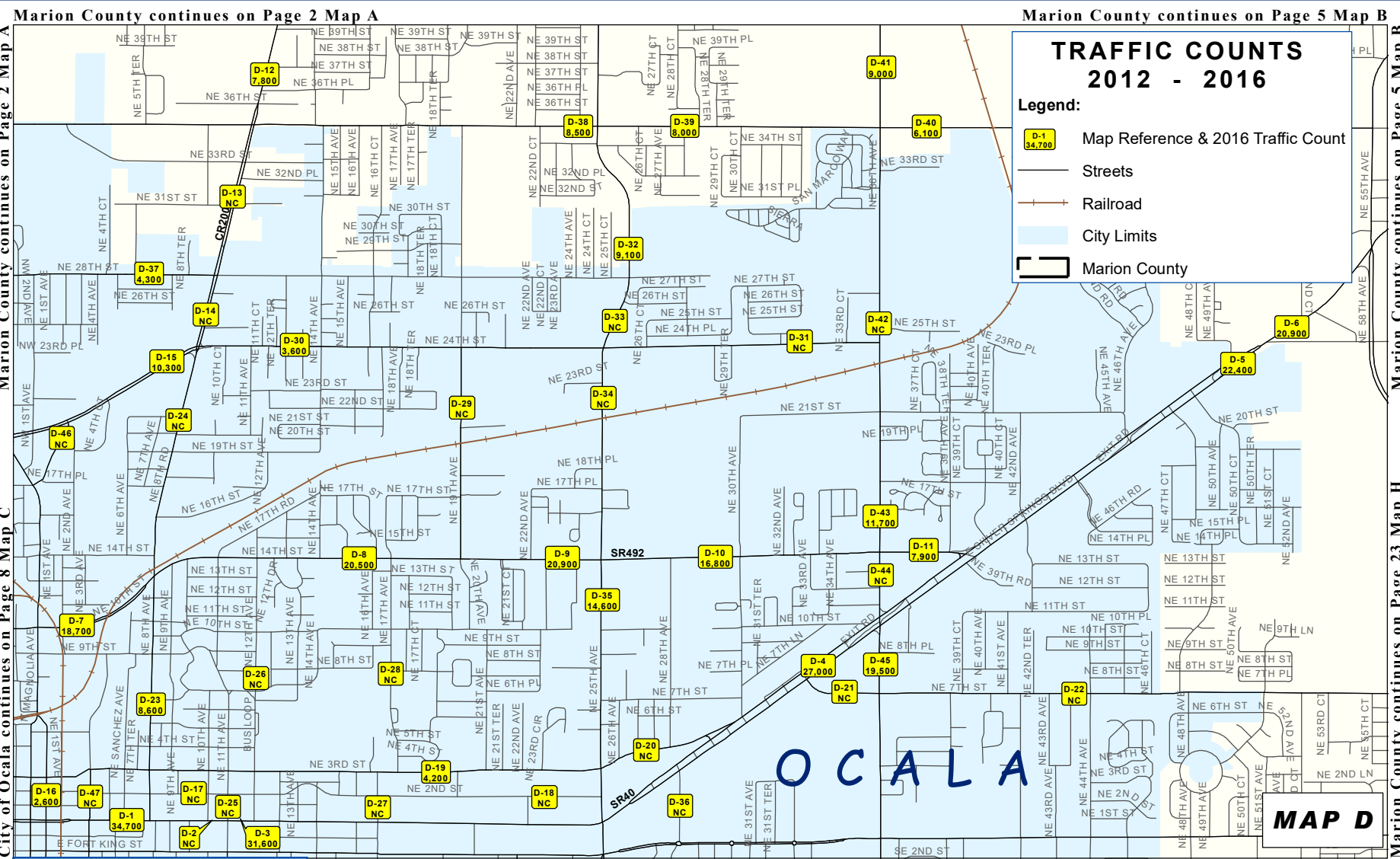
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
I-75									
C-1	.986 mi N of US 27	FDOT	3	64,000	61,500	62,500	65,500	61,500	-0.90%
C-2	.376 mi S of US 27	FDOT	3	65,000	63,500	69,000	69,500	87,500	8.24%
SR 40									
C-3	SW 52nd Ave to SW 60th Ave	OCA	3	NC	NC	NC	28,500	NC	--
C-4	0.318 mi W of I-75	FDOT	3	24,500	25,500	26,500	28,500	28,500	3.89%
C-5	SW 27th Ave to SW 33rd Ave	FDOT	3	30,200	29,500	28,000	29,500	33,000	2.45%
C-6	ML King Ave to SW 27th Ave	FDOT	3	23,500	24,000	23,500	23,000	26,700	3.50%
C-7	.07 mi W of US 441	FDOT	3	22,000	22,000	22,300	23,000	22,900	1.02%
SR 492									
C-8	US 441 to N Magnolia Ave	FDOT	3	19,800	19,000	20,100	19,500	20,700	1.23%
US 27									
C-9	.574 mi NW of I-75	FDOT	3	16,600	16,800	18,000	18,700	20,600	5.60%
C-10	I-75 to NW 27th Ave	FDOT	3	19,600	19,900	21,000	22,000	21,600	2.50%
C-11	NW 27th Ave to NW MLK Jr Ave	FDOT	3	22,000	22,500	23,000	23,000	23,900	2.10%
C-12	NW MLK Jr Ave to US 441	FDOT	3	25,500	26,000	27,000	28,000	27,100	1.57%
US 441									
C-13	1.094 mi N of CR 25A	FDOT	3	17,900	17,500	18,300	18,400	20,500	3.57%
C-14	West Anthony Rd to CR 25A	FDOT	3	22,000	21,300	22,000	19,300	22,700	1.36%
C-15	CR 200A to US 27	FDOT	3	28,500	27,500	27,500	28,500	27,600	-0.76%
C-16	.17 mi N of SR 40	FDOT	3	25,500	25,500	25,500	26,500	28,200	2.58%
CR 200A									
C-17	US 441 to Magnolia Ave	OCA	2	8,900	8,500	9,300	10,200	NC	4.86%
NW 3rd St									
C-18	US 441 to Magnolia Ave	OCA	3	NC	NC	2,700	2,000	NC	--
NW 21st St									
C-19	NW 27th Ave to ML King Ave	OCA	3	NC	NC	NC	NC	NC	--
NW 22nd St									
C-20	N ML King Ave to US 441	OCA	3	NC	2,400	NC	NC	NC	--
NW/SW 27th Ave									
C-21	NW 21st St to US 27	OCA	3	4,100	3,700	3,900	4,300	NC	1.48%
C-22	US 27 to SR 40	FDOT	3	19,600	20,000	18,700	19,600	19,600	0.09%
NW/NE 28th St									
C-23	US 441 to NW 2nd Ave	OCA	3	NC	4,500	NC	NC	NC	--
NW 30th Ave									
C-24	SR 40 to US 27	OCA	3	NC	3,600	NC	NC	NC	--
NW/NE 35th St									
C-25	W of NW 16th Ave	MC	2	3,000	2,700	5,700	4,500	5,900	27.79%
C-26	W of US 441	MC	2	8,400	7,500	5,900	10,100	11,300	12.76%
C-27	W Anthony Rd to NW 2nd Ave	OCA	3	NC	NC	5,900	6,100	NC	--
NW/SW 38th Ave									
C-28	S of US 27	MC	2	1,600	1,500	1,700	2,200	1,900	5.71%
NW 44th Ave									
C-29	N of US 27	MC	2	6,100	6,300	7,300	7,900	7,700	6.21%

Table C
City of Ocala - Northwest

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
W Anthony Rd									
C-30	N of NW 35th St	MC	2	5,600	4,900	4,400	5,100	5,400	-0.23%
C-31	NW 35th St to US 441	FDOT	3	NC	NC	2,700	2,500	NC	--
Magnolia Ave									
C-32	US 441 to CR 200A	OCA	3	NC	3,200	NC	NC	NC	--
C-33	CR 200A to NE 10th St	OCA	1	4,500	5,100	NC	5,200	5,200	3.82%
C-34	NE 10th St to NW 6th Pl	OCA	2	NC	NC	NC	NC	NC	--
C-35	NW 3rd St to SR 40	OCA	3	3,500	5,700	4,000	4,100	5,400	16.81%
MLK Jr. Ave									
C-36	Ocala City Limits to NW 22nd St	OCA	3	7,300	6,400	4,900	NC	NC	-17.88%
C-37	NW 21st St to US 27	OCA	2	6,800	6,900	6,900	NC	NC	0.74%
C-38	US 27 to SR 40	OCA	1	13,300	NC	NC	14,000	14,000	2.63%

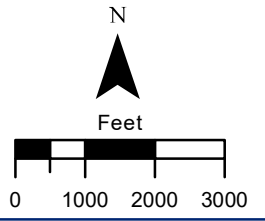
TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\WPD NE OCALA.MXD; 1:2750FT; PLOT DATE: amc 05.05.2017

City of Ocala continues on Page 8 Map C
Marion County continues on Page 2 Map A
Marion County continues on Page 5 Map B
Marion County continues on Page 5 Map B
Marion County continues on Page 23 Map H
Marion County continues on Page 5 Map B



City of Ocala continues on Page 17 Map F

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**Table D
City of Ocala - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SR 40									
D-1	N Magnolia Ave to NE 8th Ave	FDOT	1	33,500	31,500	31,000	NC	34,700	1.46%
D-2	NE 8th Ave to NE 11th Ave	OCA	3	NC	NC	NC	NC	NC	--
D-3	NE 11th Ave to NE 25th Ave	FDOT	3	28,800	28,000	31,000	30,000	31,600	2.51%
D-4	NE 25th Ave to NE 36th Ave	FDOT	3	24,300	25,500	25,500	25,000	27,000	2.74%
D-5	NE 36th Ave to City Limits	FDOT	3	23,000	20,600	21,000	22,000	22,400	-0.48%
D-6	City Limits to SR 35	FDOT	3	19,600	20,000	19,900	21,000	20,900	1.65%
SR 492									
D-7	N Magnolia Ave to NE 8th Ave	FDOT	3	19,800	NC	NC	17,800	18,700	-2.52%
D-8	0.512 mi W of NE 17th Ave	FDOT	3	18,800	19,900	20,500	19,000	20,500	2.36%
D-9	NE 19th Ave to NE 25th Ave	FDOT	3	20,000	19,800	19,600	20,500	20,900	1.13%
D-10	NE 25th Ave to NE 36th Ave	FDOT	3	16,900	15,300	16,500	15,500	16,800	0.18%
D-11	NE 36th Ave to SR 40	FDOT	3	7,500	7,200	7,300	7,300	7,900	1.40%
CR 200A									
D-12	N of NE 35th St	MC	2	8,100	7,700	7,000	8,400	7,800	-0.29%
D-13	S of NE 35th St	MC	2	11,900	11,200	11,300	12,400	NC	1.19%
D-14	NE 28th St to NE 25th St	OCA	2	11,300	NC	12,100	NC	NC	--
D-15	NE 8th Rd to N Magnolia Ave	OCA	1	8,400	9,800	NC	10,300	10,300	5.44%
NE 1st Ave									
D-16	SR 40 to NE 3rd St	OCA	1	2,500	2,300	2,400	2,600	2,600	4.23%
NE 2nd St									
D-17	NE 8th Ave to NE 11th Ave	OCA	3	NC	NC	NC	NC	NC	--
D-18	NE 16th Ave to NE 25th Ave	OCA	3	NC	NC	NC	NC	NC	--
NE 3rd St									
D-19	NE 16th Ave to NE 25th Ave	OCA	1	3,700	3,900	NC	4,200	4,200	3.27%
D-20	NE 25th Ave to SR 40	OCA	3	NC	NC	NC	NC	NC	--
NE 7th St									
D-21	SR 40 to NE 36th Ave	OCA	3	NC	5,000	7,200	NC	NC	--
D-22	NE 36th Ave to City Limits	OCA	3	NC	7,800	7,700	NC	NC	--
NE 8th Ave									
D-23	NE 14th St to SR 40	OCA	1	8,300	8,300	NC	8,600	8,600	0.90%
NE 8th Ave / Rd									
D-24	NE 24th St to NE 14th St	OCA	3	5,300	5,600	6,600	6,500	NC	5.50%
NE 11th Ave									
D-25	NE 2nd St to SR 40	OCA	3	NC	NC	NC	NC	NC	--
NE 12th Ave									
D-26	NE 14th St to SR 40	OCA	3	NC	NC	800	800	NC	--
NE 16th Ave									
D-27	NE 2nd St to SR 40	OCA	3	NC	NC	NC	NC	NC	--
NE 17th Ave									
D-28	SR 492 to NE 3rd St	OCA	2	NC	NC	NC	NC	NC	--
NE 19th Ave									
D-29	NE 24th St to NE 14th St	OCA	3	NC	NC	NC	NC	NC	--
NE 24th St									
D-30	NE 8th Rd to NE 19th Ave	OCA	1	3,300	NC	4,000	3,600	3,600	3.74%
D-31	NE 25th Ave to NE 36th Ave	OCA	3	NC	2,600	NC	NC	NC	--

**Table D
City of Ocala - Northeast**

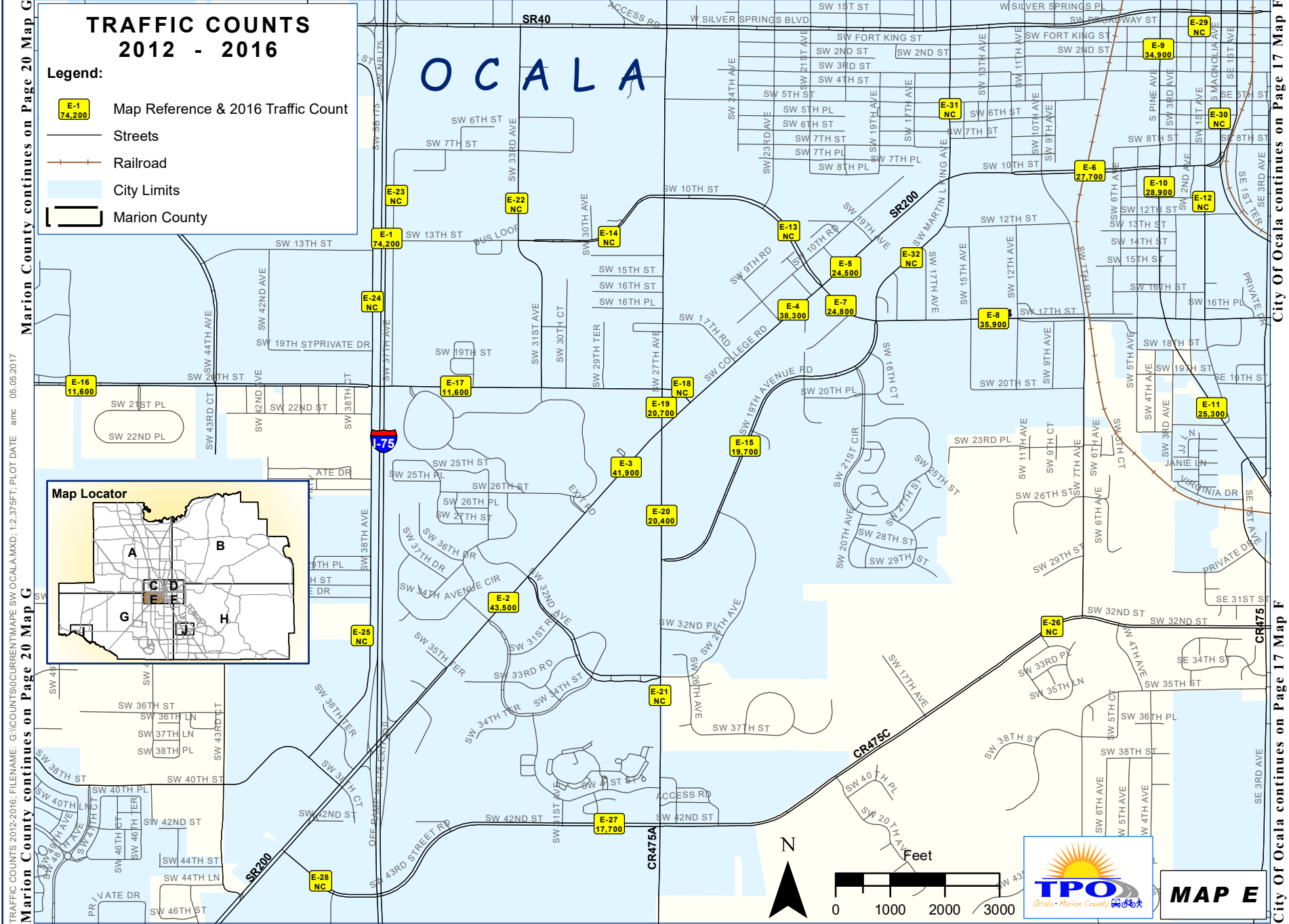
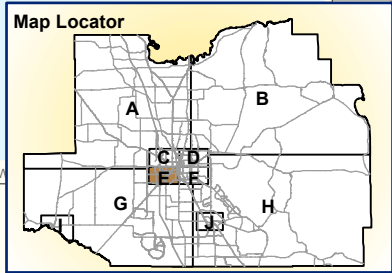
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
NE 25th Ave									
D-32	N of NE 28th St	MC	2	8,400	8,700	8,400	8,800	9,100	2.07%
D-33	NE 28th St to NE 24th St	OCA	3	NC	8,300	8,300	10,300	NC	12.05%
D-34	NE 24th St to NE 14th St	OCA	2	NC	NC	NC	14,400	NC	--
D-35	NE 14th St to SR 40	OCA	1	15,000	14,200	13,900	14,600	14,600	-0.60%
NE 28th Ave									
D-36	Ft King to SR 40	OCA	3	NC	2,000	NC	NC	NC	--
NW/NE 28th St									
D-37	NW 1st Ave to Jacksonville Rd	OCA	1	4,100	4,200	NC	4,300	4,300	1.20%
NW/NE 35th St									
D-38	W of NE 25th Ave	MC	2	7,800	7,900	8,200	8,200	8,500	2.18%
D-39	E of NE 25th Ave	MC	2	6,700	6,300	7,400	7,300	8,000	4.93%
D-40	E of NE 36th Ave	MC	2	4,500	4,700	5,500	5,700	6,100	8.03%
NE/SE 36th Ave									
D-41	N of NE 35th St	MC	2	7,600	7,700	8,400	8,600	9,000	4.36%
D-42	City Limits to NE 24th St	OCA	3	NC	11,700	10,700	NC	NC	--
D-43	NE 24th St to NE 14th St	OCA	1	11,500	10,900	NC	13,200	11,700	1.13%
D-44	NE 14th St to SR 40	OCA	2	NC	13,900	NC	NC	NC	--
D-45	SR 40 to NE Ft King St	OCA	1	20,200	18,400	NC	18,800	19,500	-0.75%
NE Jacksonville Rd									
D-46	N Magnolia Ave to CR 200A	OCA	3	NC	1,100	1,300	NC	NC	--
NE Watula Ave									
D-47	SR 40 to NE 3rd St	OCA	3	NC	NC	NC	1,300	NC	--

TRAFFIC COUNTS 2012 - 2016

Legend:

- Map Reference & 2016 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County

OCALA



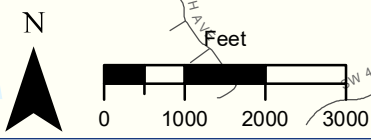
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Marion County continues on Page 20 Map G

Marion County continues on Page 20 Map G

City Of Ocala continues on Page 17 Map F

City Of Ocala continues on Page 17 Map F



MAP E

Table E
City of Ocala - Southwest

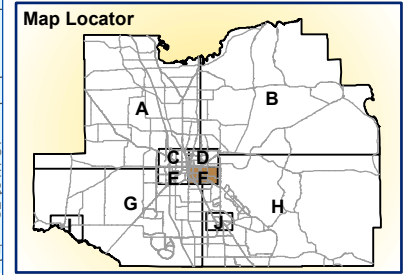
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
I-75									
E-1	.586 mi S of SR 40	FDOT	2	60,000	69,000	60,500	59,000	74,200	6.49%
SR 200									
E-2	0.528 mi E of I-75	FDOT	2	47,500	43,000	44,500	43,500	43,500	-2.06%
E-3	SW 26th St to SW 27th Ave	FDOT	2	43,000	39,000	41,500	42,000	41,900	-0.56%
E-4	SW 27th Ave to SW 17th St	FDOT	2	40,900	38,500	38,500	38,500	38,300	-1.60%
E-5	SW 17th St to SW ML King Ave	FDOT	2	25,000	26,000	26,500	25,000	24,500	-0.43%
E-6	SW ML King Ave to US 441	FDOT	2	28,000	26,500	27,000	27,500	27,700	-0.22%
SR 464									
E-7	SR 200 to SW 19th Ave Rd	FDOT	2	NC	24,000	23,500	22,500	24,800	1.29%
E-8	SW 19th Ave Rd to SW 7th Ave	FDOT	2	32,500	33,000	32,000	33,500	35,900	2.59%
US 441									
E-9	0.12 mi S of SR 40	FDOT	2	34,500	34,000	35,000	33,000	34,900	0.38%
E-10	0.146 mi S of SR 200	FDOT	2	27,500	28,000	28,500	30,500	28,900	1.34%
E-11	0.13 mi N of SR 464	FDOT	2	25,200	25,500	26,000	26,500	25,300	0.14%
SW 1st Ave									
E-12	SW 10th St to SW 17th St	OCA	3	NC	3,100	4,700	5,400	NC	33.25%
SW 17th St Extension (SW 10th St & SW 13th St)									
E-13	SW 33rd Ave to SW 27th Ave	OCA	3	NC	11,400	11,600	10,900	NC	-2.14%
E-14	SW 27th Ave to SR 200	OCA	3	NC	NC	NC	10,900	NC	--
SW 19th Ave Rd									
E-15	SW 27th Ave to SW 17th St	OCA	2	19,200	19,000	20,000	19,700	19,700	0.68%
SW 20th St									
E-16	SW 60th Ave to I-75	OCA	1	11,200	11,300	11,500	11,600	11,600	0.88%
E-17	I-75 to SW 31st Ave(CFCC Ent)	OCA	1	11,800	11,400	11,300	11,600	11,600	-0.40%
E-18	SW 27th Ave to SR 200	OCA	3	NC	11,100	10,900	NC	NC	--
SW 27th Ave									
E-19	SW 20th St to SR 200	FDOT	2	NC	19,800	21,000	21,500	20,700	1.57%
E-20	SR 200 to SW 19th Ave Rd	OCA	1	20,100	20,200	20,500	NC	20,400	0.50%
E-21	SW 34th St to SW 42nd St	OCA	3	NC	NC	NC	NC	NC	--
SW 33rd Ave									
E-22	SW 7th St to SW 20th St	OCA	3	NC	NC	NC	4,800	NC	--
SW 37th Ave									
E-23	SW 20th St to SW 7th St	OCA	3	NC	6,400	NC	NC	NC	--
SW 38th Ave									
E-24	SR 40 to SW 20th St	OCA	3	NC	3,400	3,400	3,500	NC	1.47%
E-25	SW 20th St to SR 200	OCA	3	6,000	5,200	5,200	5,300	NC	-3.80%
SW 42nd St (CR 475C)									
E-26	SW 7th Ave to SW 27th Ave	OCA	2	NC	19,200	NC	NC	NC	--
E-27	SW 27th Ave to SW 31st Ave	OCA	1	CST	13,600	NC	17,700	17,700	15.07%
E-28	SW 31st Ave to SR 200	OCA	1	CST	11,900	NC	12,700	NC	--
W Broadway St									
E-29	US 441 to S Magnolia Ave	OCA	3	NC	NC	NC	NC	NC	--

**Table E
City of Ocala - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
S Magnolia Ave									
E-30	SE 3rd St to SE 8th St	OCA	1	5,000	5,400	NC	5,400	NC	--
MLK Jr. Ave									
E-31	SR 40 to SR 200	OCA	2	12,800	13,000	13,200	NC	NC	1.55%
E-32	SR 200 to SW 17th St	OCA	3	8,000	7,200	7,200	7,500	NC	-1.94%

TRAFFIC COUNTS 2012 - 2016

- Legend:**
- F-1
35,900 Map Reference & 2016 Count
 - Streets
 - Railroad
 - City Limits
 - Marion County



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPP NE OCALA.MXD; 12,375FT; PLOT DATE amc 05.05.2017

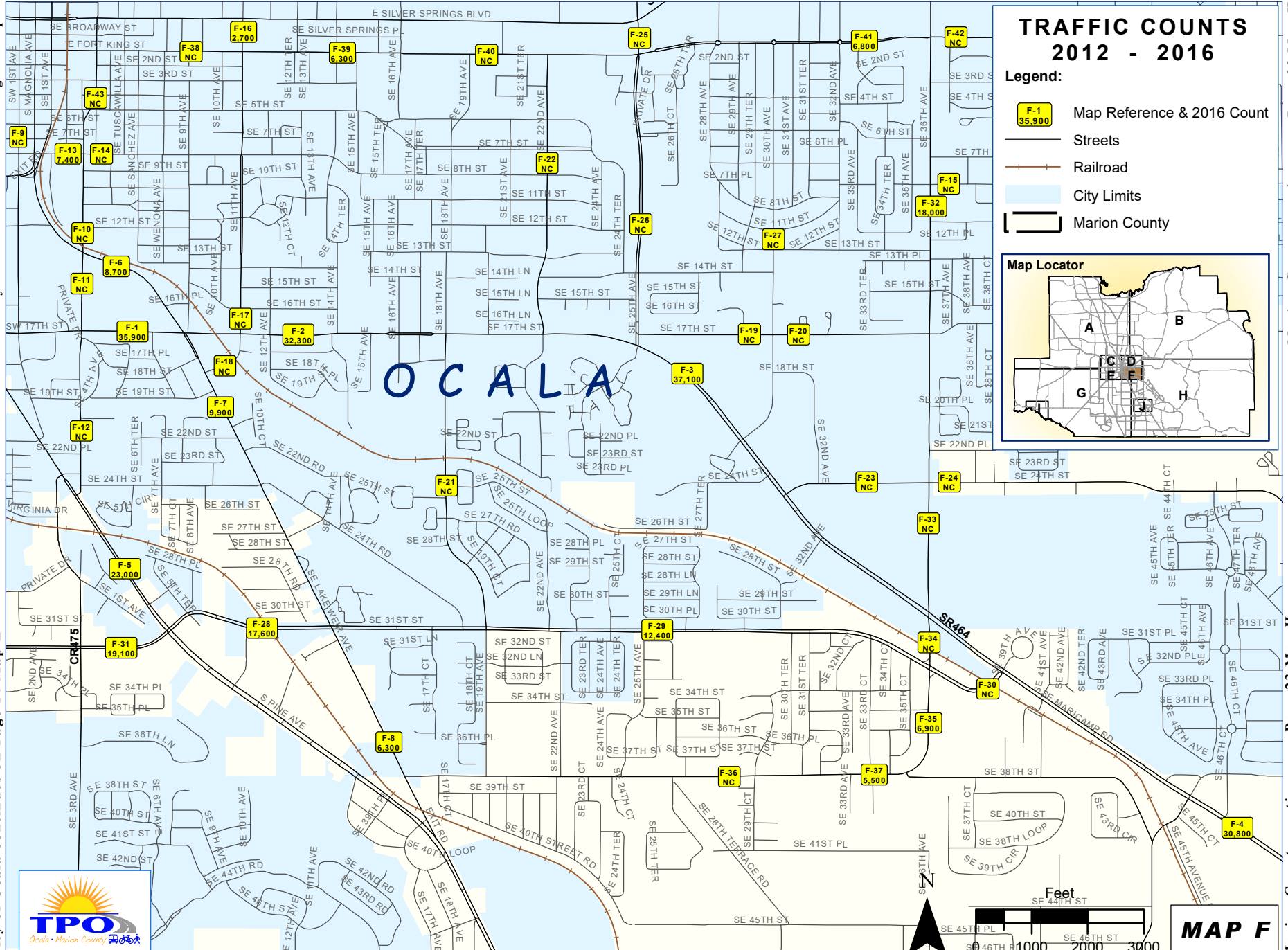
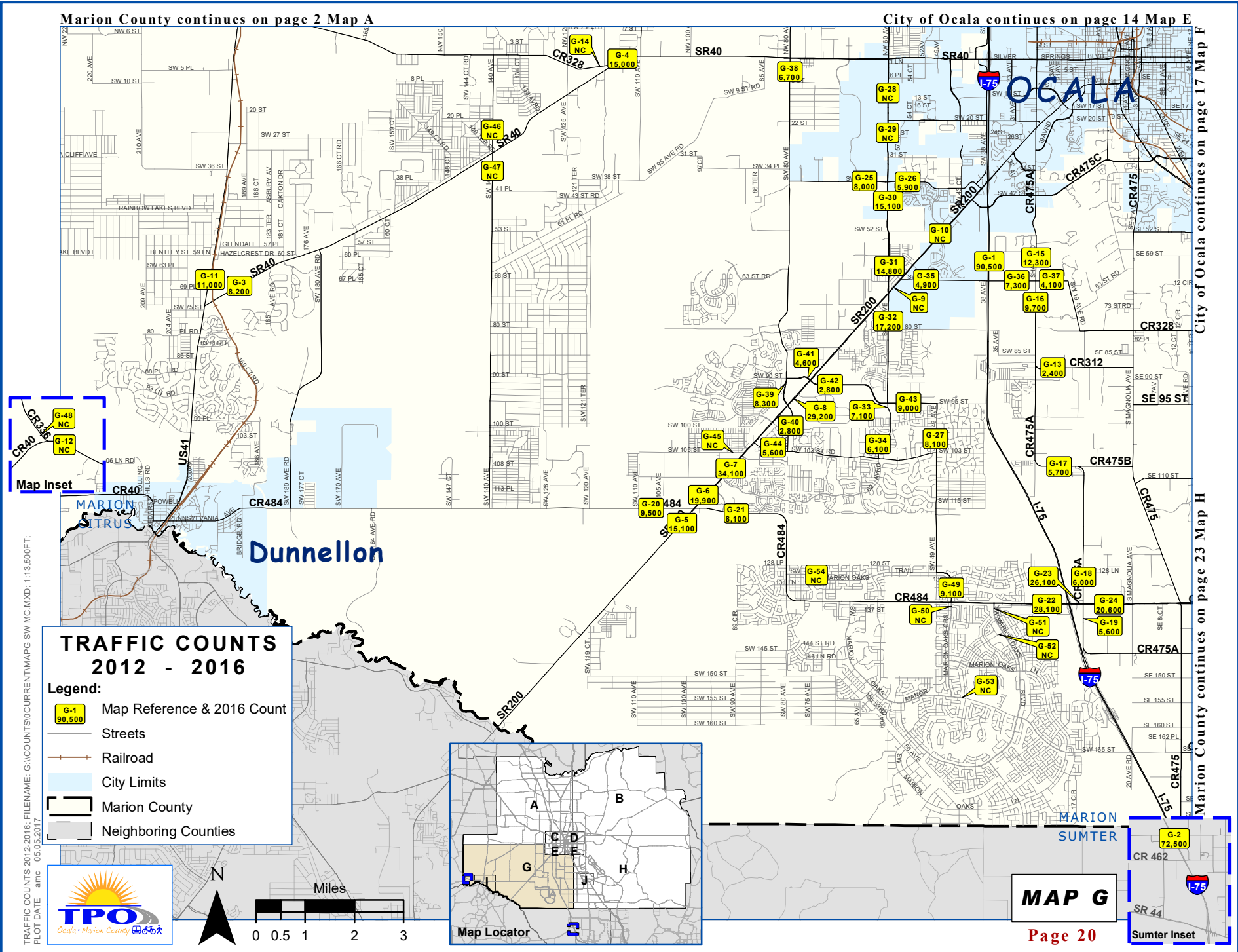


Table F
City of Ocala - Southeast

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SR 464									
F-1	US 441 to SE 11th Ave	FDOT	3	32,500	33,000	32,000	32,000	35,900	2.67%
F-2	SE 11th Ave to SE 25th Ave	FDOT	2	33,000	31,500	33,000	34,000	32,300	-0.44%
F-3	SE 25th Ave to SE 36th Ave	FDOT	3	33,000	33,000	33,000	33,500	37,100	3.07%
F-4	140 Ft E Of SE 47th Ave	FDOT	1	27,500	28,400	29,000	30,200	30,800	2.88%
US 441									
F-5	SE 23rd Pl to SE 31st St	OCA	1	22,000	23,000	23,000	23,000	23,000	1.14%
CR 464A									
F-6	SW 10th Street to SR 464	OCA	1	8,500	8,800	NC	9,000	8,700	0.82%
F-7	SR 464 to SE 31st Street	OCA	2	NC	10,600	NC	NC	9,900	--
F-8	N of SE 38th Street	MC	2	6,500	6,100	5,900	5,900	6,300	-0.66%
SE 1st Ave									
F-9	SW 5th St to SW 8th St	OCA	1	7,900	NC	NC	NC	NC	--
SE 3rd Ave									
F-10	SE 8th St to CR 464A	OCA	2	5,400	NC	4,100	5,500	NC	5.04%
F-11	CR 464A to SR 464	OCA	3	NC	NC	NC	4,900	NC	--
F-12	SR 464 to SE 23rd Pl	OCA	3	NC	NC	NC	NC	NC	--
SE 8th St									
F-13	SE 1st Ave to SE 3rd Ave	OCA	3	3,500	3,700	NC	7,400	7,400	35.24%
F-14	SE 3rd Ave to SE 11th Ave	OCA	3	NC	3,800	NC	NC	NC	--
F-15	SE 36th Ave to SE 45th Ter	OCA	3	NC	2,400	NC	NC	NC	--
SE 11th Ave									
F-16	SR 40 to SE Ft King St	OCA	1	3,400	NC	NC	2,700	2,700	-10.29%
F-17	SE Ft King St to SR 464	OCA	3	NC	NC	2,300	2,500	NC	--
F-18	SR 464 to CR 464A	OCA	3	NC	NC	2,800	NC	NC	--
SE 17th St									
F-19	SE 25th Ave to SE 30th Ave	OCA	3	NC	4,000	3,600	3,800	NC	-2.22%
F-20	SE 30th Ave to SE 36th Ave	OCA	3	NC	8,600	NC	NC	NC	--
SE 18th Ave									
F-21	SR 464 to SE 31st St	OCA	2	NC	NC	7,500	7,100	NC	--
SE 22nd Ave									
F-22	SE Ft King St to SR 464	OCA	3	NC	1,600	1,600	1,700	NC	3.13%
SE 24th St									
F-23	SR 464 to SE 36th Ave	OCA	3	NC	7,900	NC	NC	NC	--
F-24	SE 36th Ave to SE 44th Ct	OCA	3	NC	8,600	NC	NC	NC	--
SE 25th Ave									
F-25	SR 40 to SE Ft King St	OCA	2	NC	NC	17,500	NC	NC	--
F-26	SE Ft King St to SR 464	OCA	2	NC	14,600	14,800	15,400	NC	2.71%
SE 30th Ave									
F-27	SE Ft King St to SE 17th St	OCA	3	NC	NC	NC	NC	NC	--
SE 31st St									
F-28	US 441 to CR 464A	OCA	2	14,700	14,400	17,300	NC	17,600	6.61%
F-29	CR 464A to SE 36th Ave	OCA	1	9,200	11,800	NC	12,400	12,400	11.12%
F-30	SE 36th Ave to SR 464	OCA	3	NC	NC	11,500	NC	NC	--
SE/SW 32nd St									
F-31	SW 7th Ave to US 441	MC	2	13,200	14,300	14,500	16,400	19,100	9.82%

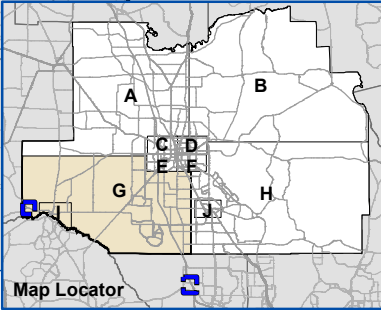
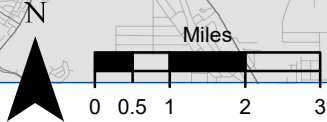
**Table F
City of Ocala - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SE 36th Ave									
F-32	SE Ft King St to SE 17th St	OCA	1	18,200	18,800	19,400	18,000	18,000	-0.18%
F-33	SE 17th St to SR 464	OCA	2	NC	15,900	15,900	18,400	NC	7.86%
F-34	SR 464 to SE 31st St	OCA	3	9,900	10,200	NC	NC	NC	--
F-35	SE 31st St to SE 38th St	MC	2	5,800	5,300	5,800	6,300	6,900	4.74%
SE 38th St									
F-36	CR 464A to SE 36th Ave	OCA	3	5,100	5,000	6,400	6,600	NC	9.72%
F-37	W of SE 36th Ave	MC	2	NC	4,900	5,000	5,000	5,500	4.01%
Fort King St									
F-38	SE 1st Ave to SE 11th Ave	OCA	2	6,100	6,100	6,300	5,500	NC	-3.14%
F-39	SE 11th Ave to SE 16th Ave	OCA	1	5,900	6,600	NC	6,300	6,300	2.44%
F-40	SE 16th Ave to SE 25th Ave	OCA	3	NC	6,100	6,500	7,900	NC	14.05%
F-41	SE 25th Ave to SE 36th Ave	OCA	1	5,500	5,300	NC	6,600	6,800	7.97%
F-42	SE 36th Ave to SR 35	OCA	2	NC	6,700	6,400	6,200	NC	-3.80%
SE Watula Ave									
F-43	SE Ft King St to SE 8th St	OCA	3	NC	NC	NC	NC	NC	--



TRAFFIC COUNTS 2012 - 2016

- Legend:**
- G-1
90,500 Map Reference & 2016 Count
 - Streets
 - Railroad
 - City Limits
 - Marion County
 - Neighboring Counties



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAPG SW WC.MXD; 1:13,500FT; PLOT DATE: amc 05/05/2017

Table G
Marion County - Southwest

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
I-75									
G-1	.35 miles N of Williams Road	FDOT	3	74,900	77,500	80,800	87,000	90,500	4.86%
G-2	From SR 44 to CR 484	FDOT	3	62,500	64,000	66,500	75,500	72,500	3.97%
SR 40									
G-3	.422 mi NE of US 41	FDOT	3	7,700	7,600	7,700	7,900	8,200	1.60%
G-4	.371 mi E of CR 328	FDOT	3	12,500	13,400	13,700	14,200	15,000	4.68%
SR 200									
G-5	.2 mi SW of CR 484	FDOT	3	13,900	12,800	13,700	14,200	15,100	2.28%
G-6	.12 mi NE of CR 484	FDOT	3	18,200	17,900	18,300	19,500	19,900	2.30%
G-7	.985 mi NE of CR 484	FDOT	3	31,500	30,500	31,000	33,000	34,100	2.06%
G-8	S of SW 80th St	MC	3	19,700	18,000	18,700	23,500	29,200	11.30%
G-9	2.932 mi SW of I-75	FDOT	3	37,500	36,000	38,500	41,500	NC	3.58%
G-10	I-75 to SW 66th St	OCA	1	34,500	37,500	37,000	38,500	NC	3.81%
US 41									
G-11	.663 mi N of SR 40	FDOT	3	10,100	10,100	9,800	10,300	11,000	2.23%
CR 40									
G-12	E of CR 336	MC	2	2,900	2,600	2,600	2,500	NC	-4.73%
CR 312									
G-13	E of CR 475A	MC	2	2,300	2,400	2,300	2,500	2,400	1.22%
CR 328									
G-14	N of SR 40	MC	2	4,400	4,300	4,300	5,300	NC	6.99%
CR 475A									
G-15	N of SW 66th St	MC	2	12,900	12,300	11,500	12,500	12,300	-1.01%
G-16	S of SW 66th St	MC	2	8,200	8,900	8,400	9,400	9,700	4.50%
G-17	W of CR 475B	MC	2	5,000	5,000	5,200	5,500	5,700	3.35%
G-18	N of CR 484	MC	2	4,800	4,800	5,700	5,700	6,000	6.00%
G-19	S of CR 484	MC	2	5,500	5,400	5,700	5,700	5,600	0.50%
CR 484									
G-20	W of SR 200	MC	2	8,000	7,800	8,600	8,500	9,500	4.59%
G-21	E of SR 200	MC	2	7,100	7,000	7,600	7,500	8,100	3.46%
G-22	W of I-75	MC	2	25,900	24,500	26,400	29,600	28,100	2.35%
G-23	E of I-75	MC	2	23,400	22,800	23,800	25,000	26,100	2.82%
G-24	E of CR 475A	MC	2	19,000	17,900	18,300	21,600	20,600	2.46%
SW 38th St									
G-25	W of SW 60th Ave	MC	2	7,900	7,500	7,200	8,300	8,000	0.65%
G-26	E of SW 60th Ave	MC	2	4,900	4,800	5,200	5,800	5,900	4.89%
SW 49th Ave									
G-27	N of SW 103rd St Rd	MC	2	7,900	7,400	8,700	8,100	8,100	1.09%
SW 60th Ave									
G-28	SR 40 to SW 20th St	OCA	2	12,600	14,000	12,800	NC	NC	1.27%
G-29	S of SW 20th St	MC	2	NC	12,500	NC	NC	NC	--
G-30	S of SW 38th St	MC	2	13,200	14,300	NC	NC	15,100	3.48%
G-31	N of SR 200	MC	3	13,300	13,700	12,700	14,400	14,800	2.95%
G-32	S of SR 200	MC	2	15,300	15,500	15,600	17,400	17,200	3.09%
SW 62nd Ave Rd									
G-33	S of SW 95th St	MC	2	6,600	6,300	6,300	6,600	7,100	1.95%
G-34	N of SW 103rd St Rd	MC	2	6,800	6,200	6,300	6,200	6,100	-2.60%

Table G
Marion County - Southwest

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SW 66th St									
G-35	E of SR 200	MC	2	6,600	5,500	5,400	5,000	4,900	-6.97%
G-36	W of CR 475A	MC	2	9,200	7,900	7,000	7,300	7,300	-5.31%
G-37	E of CR 475A	MC	2	4,100	4,100	3,800	4,000	4,100	0.11%
SW 80th Ave									
G-38	S of SR 40	MC	2	6,500	6,100	6,100	6,300	6,700	0.87%
G-39	N of SR 200	MC	2	7,900	7,800	7,600	8,800	8,300	1.57%
G-40	S of SR 200	MC	3	2,600	2,500	3,300	2,700	2,800	3.42%
SW 90th St									
G-41	W of SR 200	MC	2	4,200	3,500	3,200	4,100	4,600	3.77%
SW 95th St Rd/SW 95th St									
G-42	E of SR 200	MC	2	2,700	2,300	2,400	2,400	2,800	1.55%
G-43	E of SW 62nd Ave Rd	MC	2	9,000	8,200	8,100	9,200	9,000	0.32%
SW 103rd St Rd									
G-44	E of SR 200	MC	2	5,200	4,700	5,700	5,600	5,600	2.48%
SW 105th St									
G-45	W of SR 200	MC	2	NC	NC	NC	NC	NC	--
SW 140th Ave									
G-46	N of SR 40	MC	2	NC	NC	NC	NC	NC	--
G-47	S of SR 40	MC	2	NC	NC	NC	NC	NC	--
CR 336									
G-48	N of CR 40	MC	3	NC	NC	NC	NC	NC	--
Marion Oaks Course									
G-49	N of CR 484	MC	3	7,800	8,000	8,100	8,700	9,100	3.95%
G-50	S of CR 484	FDOT	3	NC	NC	5,100	NC	NC	--
Marion Oaks Boulevard									
G-51	S of CR 484	FDOT	3	NC	NC	12,100	NC	NC	--
Marion Oaks Drive									
G-52	W of Marion Oaks Blvd	FDOT	3	NC	NC	4,100	NC	NC	--
Marion Oaks Manor									
G-53	W of Marion Oaks Dr	FDOT	3	NC	NC	1,500	NC	NC	--
Marion Oaks Trail									
G-54	E of SW 73rd Ave Rd	FDOT	3	NC	NC	1,450	NC	NC	--

**Table H
Marion County - Southeast**

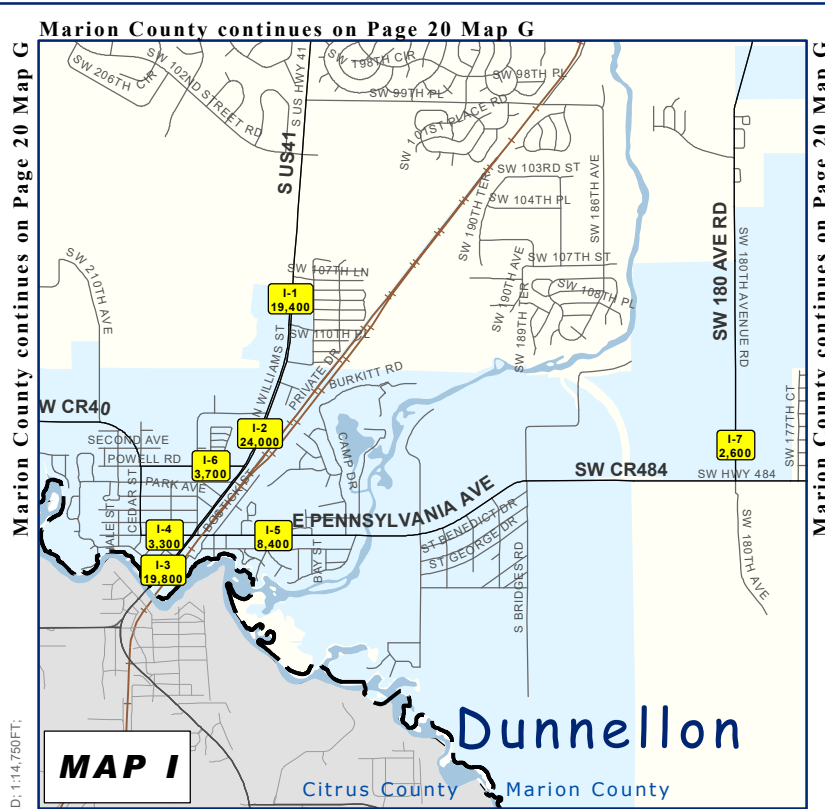
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SR 19									
H-1	.24 mi N of SR 40	FDOT	3	1,400	1,300	1,400	1,400	1,700	5.49%
SR 35									
H-2	.643 mi S of SR 40	FDOT	3	12,800	12,800	12,900	12,900	14,700	3.68%
H-3	S of Fort King Street	MC	3	17,400	16,300	17,200	17,900	18,800	2.07%
H-4	.41 mi N of SR 464	FDOT	3	16,800	16,400	18,300	18,300	21,200	6.26%
H-5	1.053 mi S of SR 464	FDOT	3	18,000	18,300	19,200	20,300	19,800	2.46%
CR 25									
H-6	E of SR 35	MC	2	14,400	12,300	12,200	12,300	13,600	-1.00%
H-7	.04 mi E of SE 108th Ter Rd	FDOT	3	5,600	5,900	5,900	6,100	7,400	7.51%
H-8	W of CR 464	MC	2	5,200	4,700	4,900	5,800	5,900	3.68%
H-9	E of CR 464	MC	2	7,900	7,200	7,100	6,900	7,400	-1.46%
H-10	S of CR 42	MC	2	8,600	8,300	8,500	8,300	8,700	0.35%
SR 40									
H-11	.109 mi E of CR 314	FDOT	3	10,100	9,800	10,600	10,600	11,000	2.24%
H-12	.297 mi W of CR 314A	FDOT	3	10,800	11,200	11,000	11,100	11,400	1.38%
H-13	4.456 mi E of CR 314A	FDOT	3	3,800	4,100	4,000	4,000	4,300	3.24%
H-14	.072 mi W of SE 183rd Ave Rd	FDOT	3	6,600	7,100	6,800	7,100	7,200	2.29%
US 301									
H-15	.188 mi N of CR 42	FDOT	3	12,600	14,100	13,900	16,400	16,700	7.58%
H-16	.169 mi S of CR 42	FDOT	3	17,300	18,200	18,500	19,800	19,400	2.96%
US 441									
H-17	.215 mi S of CR 464A	FDOT	3	28,000	30,500	29,000	30,500	32,400	3.85%
H-18	S of SE 52nd St	MC	2	28,000	25,800	28,900	25,600	26,400	-1.03%
H-19	.075 mi S of SE 38th Ter	FDOT	3	26,500	25,500	26,500	27,500	27,200	0.71%
H-20	N of 102nd Pl Rd	MC	2	28,100	25,500	25,000	25,600	26,300	-1.52%
H-21	N of SE 147th Pl	MC	3	25,300	26,300	24,200	27,900	28,800	3.62%
H-22	.509 mi N of CR 42	FDOT	3	26,000	26,000	28,000	30,000	29,200	3.04%
H-23	S of CR 42	MC	3	27,900	29,100	32,300	33,600	34,600	5.57%
CR 42									
H-24	E of CR 475	MC	2	3,900	3,700	4,000	4,000	3,900	0.12%
H-25	E of US 301	MC	2	10,800	11,300	12,300	12,700	13,100	4.97%
H-26	W of US 441	MC	2	16,700	15,100	16,900	16,700	18,100	2.38%
H-27	E of US 441	MC	2	7,900	7,700	8,300	8,500	8,900	3.09%
H-28	528' W of CR 25	FDOT	3	6,900	6,900	6,700	6,900	6,900	0.02%
H-29	W of SE 182nd Ave Rd	MC	2	6,200	5,900	6,300	6,300	6,800	2.47%
H-30	E of CR 450	MC	1	2,900	3,100	3,200	3,200	3,500	4.87%
CR 314									
H-31	W of SR 35	MC	2	4,900	4,900	5,300	5,400	5,200	1.59%
H-32	E of SR 35	MC	3	5,100	5,200	5,500	5,600	6,200	5.07%
H-33	N of SR 40	FDOT	3	NC	NC	2,800	2,800	2,800	0.00%
H-34	S of SR 40	MC	2	1,700	NC	1,600	1,400	1,500	-3.75%
CR 314A									
H-35	N of SR 40	MC	2	1,900	1,700	1,500	1,500	1,700	-2.24%
H-36	S of SR 40	MC	2	5,400	5,100	5,200	5,300	5,500	0.53%
H-37	E of CR 464C	MC	2	3,200	3,100	3,300	3,200	3,500	2.42%
CR 450									
H-38	S of CR 42	MC	2	1,200	1,200	1,100	1,100	NC	-2.78%
CR 452									
H-39	S of CR 42	MC	2	4,100	4,100	4,100	4,300	NC	1.63%

**Table H
Marion County - Southeast**

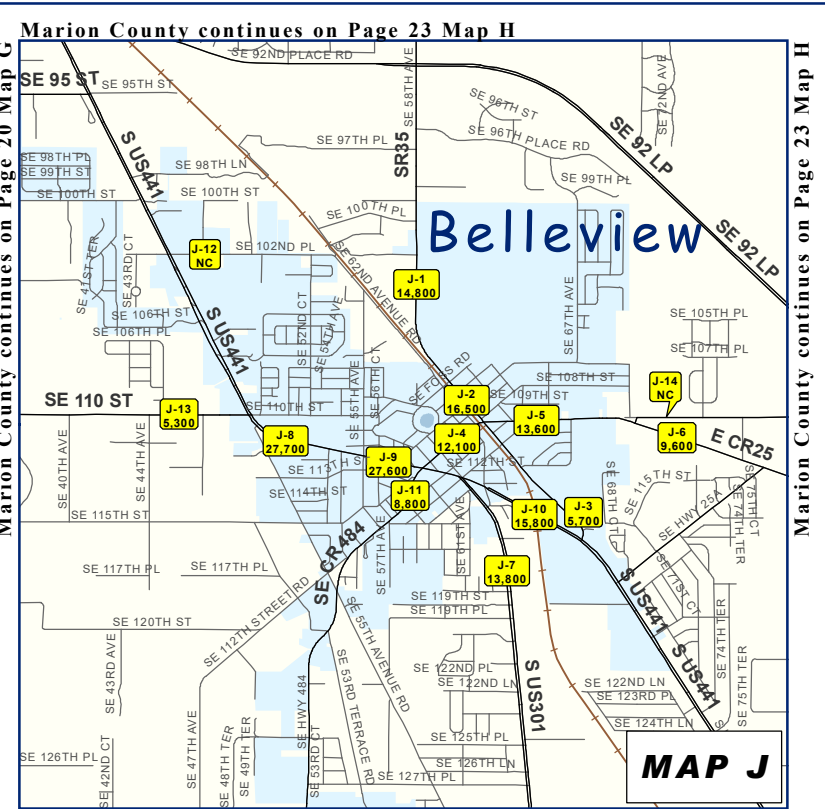
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
CR 464									
H-40	E of SR 35	MC	2	34,000	28,500	30,300	34,600	34,200	0.79%
H-41	W of Oak Rd	MC	2	12,500	11,400	12,800	12,400	13,200	1.70%
H-42	W of SE 108th Ter Rd	MC	3	7,100	6,700	7,900	7,600	8,200	4.09%
H-43	N of CR 25	MC	2	2,500	2,400	2,600	2,800	3,000	4.79%
CR 464C									
H-44	E of SE 141st Terr	MC	2	4,300	3,900	3,800	3,800	4,300	0.32%
CR 467									
H-45	S of SE 95th St	MC	2	4,200	3,700	3,800	4,100	4,400	1.50%
H-46	N of CR 484	MC	2	4,600	4,500	4,300	4,500	4,500	-0.49%
H-47	S of CR 484	MC	2	3,700	3,500	3,700	3,800	3,700	0.10%
CR 475									
H-48	N of SE 52nd St	MC	2	6,600	6,400	6,600	6,900	7,200	2.25%
H-49	N of CR 328	MC	2	5,700	5,600	5,700	5,800	6,000	1.31%
H-50	N of CR 312	MC	2	5,800	6,000	6,000	6,000	6,500	2.95%
H-51	N of CR 484	MC	3	4,600	4,300	4,300	4,100	4,600	0.26%
H-52	S of CR 484	MC	2	4,600	4,500	4,700	4,400	4,700	0.68%
H-53	S of CR 475A	MC	3	7,300	6,800	6,900	6,900	6,800	-1.71%
CR 475A									
H-54	E of CR 475	MC	2	2,000	1,700	1,600	1,600	1,500	-6.78%
H-55	W of US 301/SR 35	MC	2	2,600	2,300	2,200	2,200	2,200	-3.97%
CR 475B									
H-56	W of CR 475	MC	2	2,700	2,700	2,600	2,800	3,100	3.68%
CR 484									
H-57	E of CR 475	MC	2	14,900	14,000	14,200	15,700	16,400	2.60%
H-58	E of CR 467	MC	2	15,300	15,500	15,500	15,900	16,600	2.07%
SE 17th St									
H-59	W of SR 35	MC	2	NC	NC	NC	NC	NC	--
SE 41st Ct									
H-60	N of SE 66th St	MC	2	NC	NC	3,800	NC	NC	--
SE 44th Ave Rd									
H-61	N of SE 52nd St	MC	2	7,000	6,400	6,700	6,800	6,900	-0.23%
SE 52nd St									
H-62	W of US 441	MC	2	2,100	2,200	2,500	2,500	2,700	6.60%
H-63	E of US 441	MC	2	4,900	4,900	4,800	5,300	5,100	1.15%
SE 80th St									
H-64	W of US 441	MC	2	5,000	4,000	4,100	4,200	4,500	-1.98%
H-65	E of US 441	MC	2	4,100	3,800	3,900	3,900	4,000	-0.53%
SE 92nd PI Rd									
H-66	E of US 441	MC	2	5,700	4,900	5,200	5,400	5,500	-0.55%
SE 95th St									
H-67	W of US 441	MC	2	5,600	4,800	5,100	5,200	5,200	-1.52%
SE 100th Ave									
H-68	S of CR 25	MC	2	4,200	3,800	3,800	3,700	4,200	0.34%
SE 108th Ter Rd									
H-69	S of SE 110th St Rd	MC	2	NC	NC	NC	1,600	NC	--
SE 110th St									
H-70	W of CR 467	MC	2	NC	NC	NC	1,600	NC	--

**Table H
Marion County - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SE 110th St Rd									
H-71	E of Oak Rd	MC	2	2,300	2,100	2,100	2,300	2,400	1.29%
SE 114th St Rd									
H-72	W of CR 464C	MC	2	2,400	2,500	2,900	3,100	3,400	9.19%
SE 132nd St									
H-73	E of CR 484	MC	2	8,600	8,200	8,600	9,800	11,400	7.63%
H-74	W of US 441	MC	2	7,100	7,300	7,400	8,300	9,800	8.61%
SE 147th St / 147th Pl									
H-75	W of US 441	MC	2	3,800	3,700	3,700	3,900	4,300	3.26%
SE 182nd Ave Rd									
H-76	N of CR 42	MC	2	NC	NC	NC	1,900	NC	--
SE 183rd Ave Rd									
H-77	S of SR 40	MC	2	NC	NC	NC	NC	NC	--
SE Oak Rd									
H-78	S of CR 464	MC	2	3,500	3,200	3,200	3,100	3,100	-2.92%
Sunset Harbor Rd									
H-79	E of US 441	MC	2	6,200	6,000	NC	5,700	6,000	-0.74%
H-80	N of SE 155th St	MC	2	3,200	3,700	3,900	3,900	3,900	5.26%



TRAFFIC COUNTS 2012-2016; FILENAME: G:\COUNTS\CURRENT\MAP1&J.DUNN.BELL.MXD; 1:14,750FT; PLOT DATE: 05.05.2017

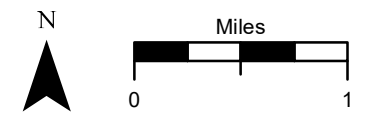
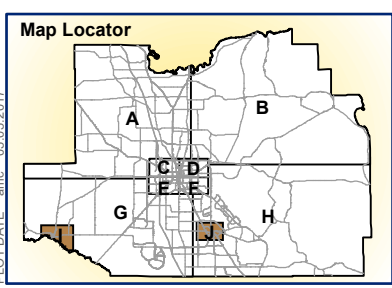


Marion County continues on Page 23 Map H

TRAFFIC COUNTS 2012 - 2016

Legend

- I-1
19,400 Map Reference & 2016 Count
- Streets
- Railroad
- Lakes and Rivers
- City Limits
- Marion County
- Neighboring Counties



**Table I
City of Dunnellon**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
US 41									
I-1	1.027 mi N of CR 484	FDOT	3	18,300	17,900	18,100	19,100	19,400	1.51%
I-2	.549 mi N of CR 484	FDOT	3	23,000	23,000	23,000	24,000	24,000	1.09%
I-3	.01 mi N of Citrus Co Line	FDOT	3	18,100	18,800	18,700	19,600	19,800	2.29%
CR 40									
I-4	W of US 41	MC	2	3,700	3,100	3,200	2,900	3,300	-2.14%
CR 484									
I-5	E of US 41	MC	2	9,000	8,500	8,300	7,500	8,400	-1.39%
Powell Rd									
I-6	W of US 41	MC	2	4,000	3,500	3,600	3,500	3,700	-1.68%
SW 180th Ave Rd									
I-7	N of CR 484	MC	2	2,700	2,400	2,400	2,300	2,600	-0.56%

**Table J
City of Belleview**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2012	2013	2014	2015	2016	5-YEAR ANNUAL GROWTH RATE
SR 35									
J-1	S of SE 97th Place	MC	3	15,100	15,200	15,800	15,500	14,800	-0.45%
J-2	.104 mi N of SR 25	FDOT	3	14,500	14,300	14,600	16,200	16,500	3.38%
Baseline Extension									
J-3	SE 110th St to US 441	MC	2	4,900	4,700	4,900	5,200	5,700	3.98%
CR/SR 25									
J-4	W of SR 35	MC	2	12,100	10,700	11,100	12,900	12,100	0.55%
J-5	E of SR 35	MC	2	14,400	12,300	12,200	NC	13,600	-1.31%
J-6	E of SE 110th St Rd	MC	2	10,700	9,300	9,000	8,800	9,600	-2.36%
US 301									
J-7	.043 mi N of SE 118th Pl	FDOT	3	11,900	12,900	13,200	13,600	13,800	3.81%
US 441									
J-8	.666 mi N of SR 25	FDOT	3	28,500	27,500	28,000	25,500	27,700	-0.50%
J-9	.152 mi NW of SR 25	FDOT	3	28,000	28,000	28,500	29,500	27,600	-0.29%
J-10	.542 mi SE of US 301	FDOT	3	16,700	15,600	15,500	15,500	15,800	-1.32%
CR 484									
J-11	W of US 441	MC	2	7,800	8,000	8,200	8,000	8,800	3.16%
SE 102nd Pl									
J-12	E of US 441	MC	3	NC	NC	4,100	4,300	NC	--
SE 110th St									
J-13	W of US 441	MC	--	5,500	4,700	5,400	5,200	5,300	-0.36%
SE 110th St Rd									
J-14	E of CR 25	MC	2	NC	NC	NC	NC	NC	--

TRAFFIC COUNTS 2016 MOST HEAVILY TRAVELED CORRIDORS

Legend:

Corridor Segments



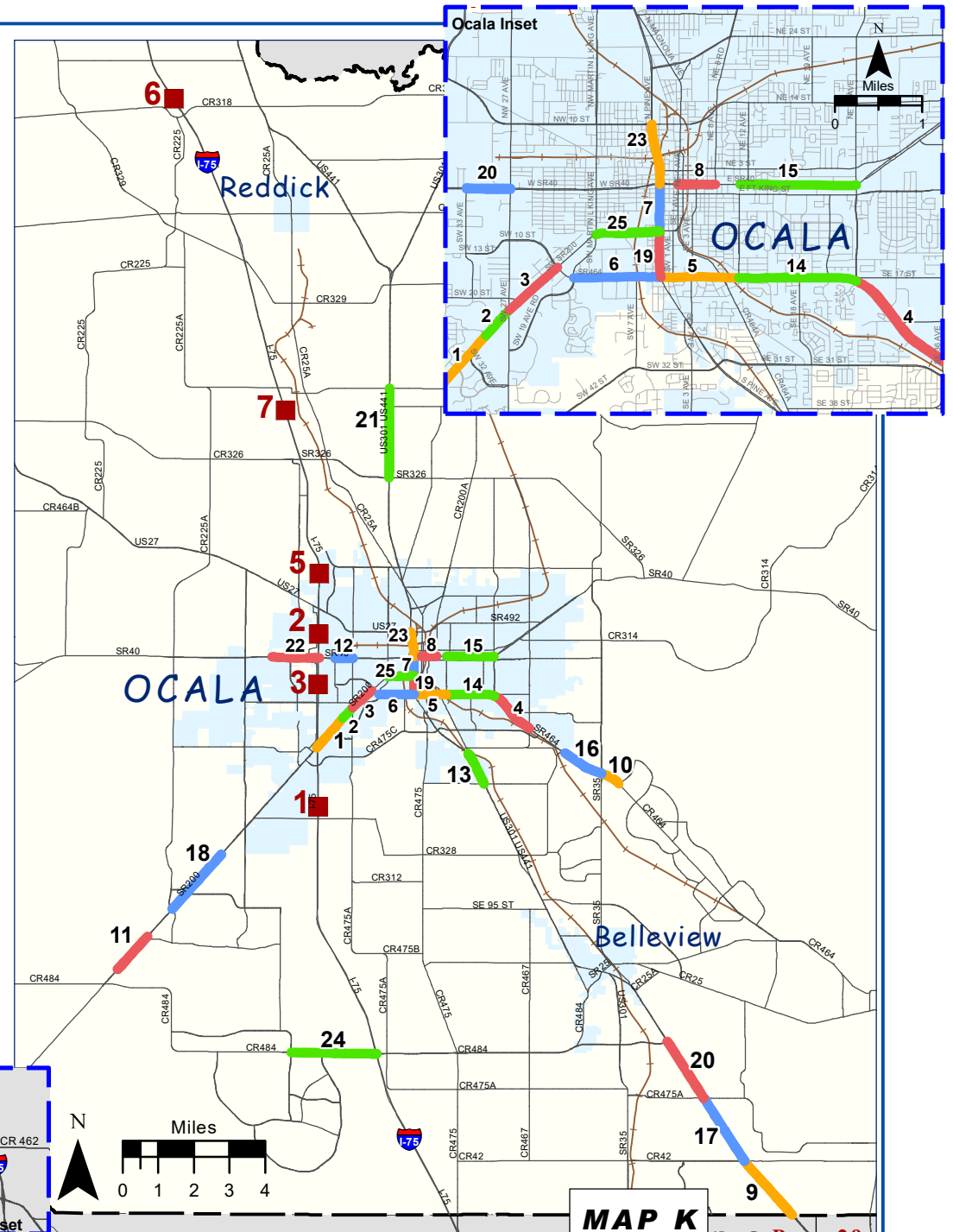
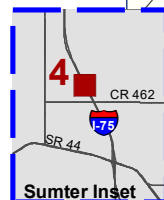
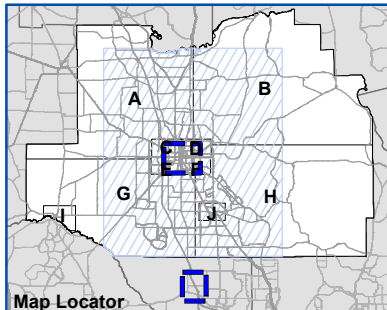
Color is for graphical purposes:
to aid in distinguishing corridor
segments.

RANK	2016 MAP REF	CORRIDOR	SEGMENT LOCATION	2016 COUNT
1	E-2	SR 200	0.528 mi E of I-75	43,500
2	E-3	SR 200	SW 26th St to SW 27th Ave	41,900
3	E-4	SR 200	SW 27th Ave to SW 17th St	38,300
4	F-3	SR 464	SE 25th Ave to SE 36th Ave	37,100
5	F-1	SR 464	US 441 to SE 11th Ave	35,900
6	E-8	SR 464	SW 19th Ave Rd to SW 7th Ave	35,900
7	E-9	US 441	0.12 mi S of SR 40	34,900
8	D-1	SR 40	N Magnolia Ave to NE 8th Ave	34,700
9	H-23	US 441	S of CR 42	34,600
10	H-40	CR 464	E of SR 35	34,200
11	G-7	SR 200	.985 mi NE of CR 484	34,100
12	C-5	SR 40	SW 27th Ave to SW 33rd Ave	33,000
13	H-17	US 441	.215 mi S of CR 464A	32,400
14	F-2	SR 464	SE 11th Ave to SE 25th Ave	32,300
15	D-3	SR 40	NE 11th Ave to NE 25th Ave	31,600
16	F-4	SR 464	140 Ft E Of SE 47th Ave	30,800
17	H-22	US 441	.509 mi N of CR 42	29,200
18	G-8	SR 200	S of SW 80th St	29,200
19	E-10	US 441	0.146 mi S of SR 200	28,900
20	H-21	US 441	N of SE 147th Pl	28,800
21	A-20	US 441	.3 mi N of SR 326	28,700
22	C-4	SR 40	0.318 mi W of I-75	28,500
23	C-16	US 441	.17 mi N of SR 40	28,200
24	G-22	CR 484	W of I-75	28,100
25	E-6	SR 200	SW ML King Ave to US 441	27,700

I-75 Counts

■ Count Stations

RANK	2016 MAP REF	CORRIDOR	SEGMENT LOCATION	2016 COUNT
1	G-1	I-75	.35 miles N of Williams Road	90,500
2	C-2	I-75	.376 mi S of US 27	87,500
3	E-1	I-75	.586 mi S of SR 40	74,200
4	G-2	I-75	From CR 484 to SR 44	72,500
5	C-1	I-75	.986 mi N of US 27	61,500
6	A-1	I-75	.527 mi N of CR 318	51,500
7	A-2	I-76	1.469 mi N of SR 326	47,500





MEMORANDUM

TO: TPO MEMBERS

FROM: MICHAEL DANIELS, DIRECTOR

SUBJECT: LEGISLATIVE UPDATE

The Florida Legislature completed their legislative session on Monday, May 9th. Staff has put together a presentation regarding a brief listing of approved bills related to Transportation issues for discussion purposes.

If you have any questions, please contact our office at (352) 629-8297.

CS/HB 221: Transportation Network Companies



- ▶ Establishes a regulatory framework for Transportation Network Companies (TNC);
 - ▶ TNC defined as “ entity operating in this state using a digital network to connect a rider to a TNC driver, who provides prearranged rides.
 - ▶ Not a taxicab or for-hire vehicle service.
 - ▶ providing fare requirements;
 - ▶ requiring a TNC to implement a zero-tolerance policy for drug or alcohol use, subject to certain requirements;
 - ▶ requiring a TNC to conduct a certain background check for a TNC driver after a specified period;
 - ▶ requiring TNC drivers to comply with the nondiscrimination policy and certain applicable laws regarding nondiscrimination and accommodation of service animals, etc.

HB 687 : Advanced Wireless Deployment Act

- ▶ Establishes a process by wireless providers may place certain “small wireless facilities” on, under, within or adjacent to certain utility poles/support structures within public rights of way.
- ▶ An authority may not prohibit regulate or charge for collocation of small wireless facilities in the public rights of way except as specified in the bill. Height of the small wireless facility limited to 10’ about utility pole to be collocated
- ▶ Small Wireless Facility: no more than 6 cubic feet in volume, all associated wireless equipment is cumulatively no more than 28 cubic feet in volume.
- ▶ Establishes permitting requirements for authorities.
- ▶ Bill authorizes wireless providers to apply for a permit to place support structures in the right of way to support the collocation of small wireless facilities.
- ▶ Height of utility pole limited to tallest existing pole as of 7/1/17.
- ▶ Installation of a utility pole shall be subject to authority rules or regulations governing the placement of utility poles in the public rights of way.

HB 647: Hillsborough County Public Transportation Commission



- ▶ Prohibits commission from incurring additional obligations or indebtedness
- ▶ Requires liquidation of assets and satisfaction of existing obligations and indebtedness
- ▶ Dissolves commission

HB 299: Central Florida Expressway Authority

- ▶ Increases membership of Central Florida Expressway Authority to include member appointed by chair of Brevard County Commission;
- ▶ authorizes Governor to appoint citizen member from Brevard County;
- ▶ adds area within geographical boundary of Brevard County to area to be served by authority;

HB 865: Department of Transportation

- ▶ Develop the Florida Smart City Challenge Grant Program
- ▶ Assessment and calculation of a fine for unlawful weight and load of a vehicle fueled by natural gas.
- ▶ Requiring the department to undertake an economic feasibility study relating to the acquisition of the Garcon Point Bridge
- ▶ Placed restrictions on the South Florida Tri-Rail systems regarding contracts and agreements.
- ▶ Fairly light year

SB 1672: Tampa Bay Area Regional Transit Authority



Creating the Tampa Bay Area Regional Transit Authority Metropolitan Planning Organization Chairs Coordinating Committee to replace the Tampa Bay Area Regional Transportation Authority Metropolitan

Planning Organization Chairs Coordinating Committee; revising the definition of the term "authority" to mean the Tampa Bay Area Regional Transit Authority and to include only Hillsborough, Manatee, Pasco, and Pinellas Counties and any other contiguous county that is party to an agreement of participation

CS/HB 599: Public Works Project



- ▶ Prohibiting the state and political subdivisions that contract for public works projects from imposing restrictive conditions on certain contractors, subcontractors, or material suppliers or carriers; prohibiting the state and political subdivisions from restricting qualified bidders from submitting bids or being awarded contracts, etc.

MPO Collaboration and Planning Area Reform



- ▶ S. 496: To repeal the rule issued by the Federal Highway Administration and the Federal Transit Administration entitled "Metropolitan Planning Organization Coordination and Planning Area Reform"
- ▶ Passed the House and Senate
- ▶ President signed the bill repealing the rule on Friday, May 12th.



TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium
601 SE 25th Avenue, Ocala, FL 34471

April 25, 2017

MINUTES

Members Present:

Commissioner Gary Ernst
Mayor Kent Guinn
Councilman Brent Malever
Commissioner David Moore – Chair (*arrived 4:08 pm*)
Councilman Jay Musleh
Commissioner Michelle Stone (*arrived 4:36 pm*)
Councilman Matthew Wardell – Vice Chair
Commissioner Kathy Bryant (*arrived 4:09 pm*)
Commissioner Jeff Gold
Councilwoman Valerie Hanchar
Councilman James Hilty, Sr.
Commissioner Carl Zalak (*arrived 4:15 pm*)

Members Not Present:

Councilwoman Mary Rich

Others Present:

Rickey Fitzgerald, FDOT
Jason Klempin, FDOT
David Cooke, FDOT
Kellie Smith, FDOT
Jim Wikstrom, FDOT
Don Atwell, Marion County
Gennie Garcia, SunTran
Carlos Zambrano, SunTran
Darren Park, City of Ocala
Masood Mirza, Marion County
Tracy Straub, Marion County
Oscar Tovar, City of Ocala

(Others Present Continued)

Sean Lanier, City of Ocala
Jim Halley, FDOT

Item 1. Call to Order and Roll Call

Vice-Chairman Matthew Wardell called the meeting to order at 4:04 PM. Secretary Shakayla Jacobs called the roll of members. A quorum was present.

Item 2. Proof of Publication

Secretary Shakayla Jacobs stated that the meeting had been published online on the TPO website and on the City of Ocala, Marion County, Belleview, and Dunnellon websites.

Item 3a. FY 2016/2017 – 2020/2021 ‘Roll-Forward’ TIP Amendment

Mr. Odom presented the FY 2016/2017 – 2020/2021 ‘Roll-Forward’ TIP Amendment and said that to ensure that the Ocala/Marion County TIP reflects the most current project information, it was necessary to periodically amend the document.

Mr. Odom then stated that the Florida Department of Transportation (FDOT) had request that the TIP be amended to reflect the addition of two projects which were the I-75 ‘FRAME On-System’ and the I-75 ‘FRAME Off-System’.

Mr. Musleh asked for an explanation of FRAME On and Off.

Mr. Odom answered that FRAME was Florida’s Regional Advanced Mobility Elements and was a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS Systems.

Mr. Malever asked what kind of construction work would be involved with the projects.

Mr. Odom responded that most of the work would be on existing infrastructures or poles will be added but would not affect traffic.

Mr. Wardell asked about the cost associated with both projects.

Mr. Odom responded that for the I-75 ‘FRAME On-System’ construction would be almost 5 million dollars and the design .85 million dollars and for the ‘FRAME Off-System’ construction would be 2 million dollars and the design at .4 million dollars.

Mr. Hilty made a motion to approve the FY 2016/2017 – 2020/2021 ‘Roll-Forward TIP Amendment. Mr. Guinn seconded, a voice vote was called and the motion passed unanimously.

Item 3b. General Planning Consultant Contract

Mr. Daniels said that earlier in the year, staff advertised Letters of Interest (LOI) for a general planning consultant (GPC) and said the TPO had employed a GPC over the past ten years and each GPC had been retained for a period of five years. The GPC would provide professional consulting services in the conduct of tasks assigned by the TPO. On February 22, 2017, staff received six responses from Kimley-Horn and Associates, Kittleson and Associates, Tindale-Oliver and Associates and Traffic and Mobility Consultants. A selection committee was formed and on March 22, 2017 interviews with each firm were conducted and on March 29, 2017 the four firms were ranked by each selection committee member. Feeling that two particular firms would bring valuable experience in several different areas, the committee chose to recommend both Kimley-Horn and Associates and Kittleson and Associates as general planning consultants.

Mr. Daniels said that staff was requesting approval of the selection of and contracts for Kimley-Horn and Associates and Kittleson and Associates as the TPO general planning consultants subject to the competitive negotiation process as set forth in the Consultants Competitive Negotiation Act (Florida Statutes 287.055(5)). Each contract would be for three years with two, one-year options.

Ms. Bryant made a motion to approve the General Planning Consultant Contract.
Mr. Moore seconded and the motion passed unanimously.

Item 3c. Citizens Advisory Committee Appointment

Mr. Daniels informed the TPO Board that Mr. Robert Sulzer who was once a member on the Citizens Advisory Committee (CAC) wanted to return to the committee. Mr. Daniels asked the board for approval of his appointment.

Ms. Hanchar made a motion to approve the Citizens Advisory Committee Appointment.
Mr. Ernst seconded and the motion passed unanimously.

Item 4a. DRAFT FY 2023 Priority Projects

Mr. Odom presented the Draft FY 2023 Priority Projects, the 2017 ‘Off-System’ Priority Projects and the 2017 ‘Trails’ Priority Projects. Mr. Odom said there was a number of changes to the priority lists with the current year including the addition of four new capital improvement projects to the FY 2023 Priorities and multiple types of additions to the 2017 ‘Off-System’ Priority Projects. There had been no changes to the ‘Trails’ Priority list.

Mr. Odom talked about the additions to the DRAFT FY 2023 Priority Projects and the list included the following projects:

- NE 8th Avenue from SR 40 to SR 492- road diet project that would remove two lanes/ multimodal enhancements

- NW 37th Avenue from SR 40 to US 27- new two lane road
- Emerald Road Extension from SE 92nd Loop to Emerald Road- new two lane road
- Marion Oaks Extension and Flyover from SW 18th Ave Rd to CR 475/w I-75 Flyover- new two lane road/ with new overpass

Mr. Odom then talked about the additions to the Off-System Priorities and the list included the following projects:

- NW 110th Avenue from North of SR 40 to NW 21st Street- widen shoulders to mitigate roadway departure crashes
- Marion Oaks Boulevard at CR 484- study to reconfigure intersection and signalization
- SE 113th Street from Hames Road to SE 56th Avenue- add sidewalks on the north side of the corridor
- US 301 at 320' North of SE 62nd Ave Rd to SE 115th Lane- add sidewalks on the west side of the corridor
- NE 19th Avenue from SR 492 to NE 28th Street- add sidewalks
- NE 7th Street from NE 36th Avenue to NE 44th Avenue- add sidewalks

Mr. Moore asked if there was any way the 95th Street Interchange could be moved up on the priority list.

Mr. Odom responded that the 95th Street Interchange was currently number sixteen on the list and that moving the project up on the list would be under the Boards advisory.

Ms. Bryant commented that she did not feel that the 95th Street Interchange was priority at the time and that the project to focus on was the NW 49th Street Interchange and stated she was not interested in moving 95th Street Interchange up on the priority list.

Mr. Zalak mentioned that he spoke with the Secretary of FDOT and from their standpoint the 95th Street Interchange will not be funded before 466, so the Villages would get their interchange before the southern interchange. Mr. Zalak also mentioned that CR 484 will need a lot of work for it to work from an industrial standpoint and the pieces would need to be into place for it to operate accordingly.

There was more discussion about the traffic impact of the traffic patterns.

Mr. Odom advised the board to look over the projects and that at the next board meeting in May TPO staff would bring the Priority Projects back for ranking and also staff and committee recommendations.

Mr. Odom then added that currently priority project number five SR 40 Downtown Multi-Modal Improvement from US 441 to NE 8th Avenue had been on the list for several years' and that staff would be recommending that it be moved up due to the City of Ocala's redevelopment it would be economically important and beneficial to the City's Downtown area and asked the board to keep that in mind as they reviewed the lists.

Mr. Ernst commented that the soup kitchen south of Belleview feeds about two hundred a day for lunch and the sidewalks would be a great addition.

Mr. Odom stated that the sidewalk project would be a project that could get quickly moved up on the list.

Item 4b. Freight Programs and Initiatives

Rickey Fitzgerald, Freight and Multimodal Operations Office Manager for FDOT talked about the Freight Initiatives Statewide.

Mr. Fitzgerald talked about current priorities for Rail and Motor Carrier and Freight and the FDOT Freight Strategy Profile. Mr. Fitzgerald also talked about the Strategic direction for freight and Key Freight Programs in the FAST Act building a network that can be reliable.

Mr. Daniels mentioned that some of the roadways in Marion County that had been identified as critical urban freight network were US 27 from I-75 to US 441 and US 301 North.

Jim Wikstrom, FDOT District Five Freight and Logistics Manager talked about the specifics for District Five. Some of the needs in District Five was for truck parking availability and currently FDOT had been conducting studies of designated truck parking facilities. The plan was to identify issues with lack of truck parking and find all problem areas and from study receive recommendations to work on improvements.

Commissioner Stone asked about landscaping at the truck parking areas.

Mr. Wikstrom said the concentration was to maximize the area for additional parking and not on the landscaping. Any landscaping would be left up to the local governments.

Jim Halley, FDOT Aviation System Manger talked about Air Cargo state wide in Florida. Air cargo in Florida supports trade, promotes connectivity, improves shipment security, enhances industry competitiveness, lightweight, time sensitive, and high value.

Mr. Halley also talked about the key participants in the Air Cargo industry and funding for Air Cargo in Florida. Ocala has specific needs for air cargo due to the horses that are transported to and from the area.

Commissioner Moore commented on the number of animals that are transported via air cargo including cattle.

There was discussion about different types of air cargo.

Item 5. Consent Agenda

Mr. Gold made a motion to approve the Consent Agenda and Mr. Zalak seconded. The motion passed unanimously.

Item 6. Comments by FDOT

Jamie Kersey with FDOT announced that there was an upcoming public information meeting on the US 441 project and she also told the board to refer to the updated construction report.

Item 7. Comments by TPO Staff

Mr. Daniels said that the TPO would work with the District to provide accurate data for the impact on new development for the SR 200 corridor in the southwestern portion of the county.

Mr. Daniels also mentioned that in May the TPO would provide a legislative update on the transportation bills that may impact Marion County.

Mr. Daniels mentioned that Commissioner Stone had attended the Metropolitan Planning Organization Advisory Council (MPOAC) weekend institution. Commissioner Stone thanked the TPO for allowing her to attend and said she believed she would serve better on the board after attending the institute.

Item 8. Comments by TPO Members

There was no comment by TPO Members.

Item 9. Public Comment

There was no comment by the Public.

Item 10. Adjournment

Vice-Chairman Wardell adjourned the meeting at 5:19 PM.

Respectfully Submitted By:

Shakayla Jacobs, TPO Administrative Assistant

May 23, 2017

CONSTRUCTION

<u>Financial Project No.</u>	<u>Description</u>	<u>Work Mix Description</u>	<u>Contractor Name</u>	<u>Original Amount</u>	<u>Original Contract</u>	<u>Work Begin</u>	<u>Status</u>	<u>Lane Closures</u>
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Working with utilities on relocation and drainage issues. Working in basin 1, 2, 3 4, 5 and 6 with drainage placement. Working in 1, 2 , and 3 basins with next phase of construction. Working in Basin 4, 5, and 6 with embankment, subgrade and base placement. Early traffic switch little bit South of the Railroad tracks. This opens roadway to south for next phase of construction.	None planned
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	Placing Guard Rail and Friction in both directions North and South. Use of single lane	Sunday, May 21th, 2017 to Saturday, May 31th, 2017 7:30 p.m. to 6 a.m. Northbound inside/outside single lane closure on I-75 between County Road 318 and Alachua County Line. Contractor to remove and replace guardrail. 7:30 p.m. to 6 a.m. Northbound and Southbound single/double lane closures on the inside and center lanes on US 27 to SR 326, as well as the northbound and southbound off ramps at 326. Contractor will be placing friction course and grinding concrete pavement on SR 326 off ramps.
437818	Landscape at CR318	Landscaping	Frankie Valdez Co Inc.	\$407,700.00	820	10/31/2016	Contract in plant establishment time frame now.	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contract in plant establishment time frame now.	N/A

TRAFFIC OPERATIONS

<u>Financial Project No.</u>	<u>Description</u>	<u>Status</u>
435686-1	US 441 @ SE 98th Lane	Construct left turn lanes NB & SB Directions on US 441. Design programmed in FY 2018, construction programmed in FY 2020.

436129-1	SR 200 at SW 60th Avenue Traffic Ops	Construct westbound left turn lanes design plans under review. Started on 4/18/2016, time is 60 day contract for P&S Paving (turn lane).-Complete 9/14/16. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2019 (436879-1).
	SR 464 at SE 53rd Ave/Rotary Sportplex	Median opening construction and turn lane extension. Currently in Design as of 2/22/2017.
	US 27 @ CR 326	Supplemental warning beacons on signal ahead signs. In Design, waiting on design work order to be sent.
	US 41 Dunnellon pedestrian crossing RRFB's- Withlacoochee River to River Drive	Sent to construction on 1/27/2017
238002-3	SR 40 and SW 140th Avenue - change flashing beacon to full signal	Work Order #2 has been issued. This will convert the existing flashing beacon to a fully operational traffic signal at the intersection of SR 40 and SW 140th Ave. Contract time for this is 90 days.

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For additional information please go to www.cflroads.com