



## CITIZENS ADVISORY COMMITTEE

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34478

**November 10, 2015**  
**3:00 PM**

### AGENDA

#### 1. CALL TO ORDER AND ROLL CALL

#### 2. PROOF OF PUBLICATION

#### 3. ACTION ITEMS

##### A. YEAR 2040 LONG RANGE TRANSPORTATION PLAN FINAL DRAFT

*The Long Range Transportation Plan is scheduled for an adoption hearing on November 24, 2015. Representatives from Tindale-Oliver and Associates will present the final cost feasible draft of the plan. Staff is recommending approval of the Long Range Transportation Plan final draft for presentation to the TPO board.*

##### B. LEGISLATIVE PRIORITIES

*Each year the Transportation Planning Organization develops a set of legislative priorities on which to focus. Staff will present the 2016 legislative priorities for review and approval.*

##### C. ROLL-FORWARD TRANSPORTATION IMPROVEMENT PROGRAM

*Staff will present the amended "Roll-Forward" Transportation Improvement Program. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program. Staff is recommending approval of the FY 2015/2016-2019/2020 Roll-Forward Transportation Improvement Program.*

##### D. ELECTION OF CHAIRMAN AND VICE-CHAIRMAN

*Each year the Citizens Advisory Committee is required to elect a chairman and vice-chairman to serve a one-year term. The current chairman is Ms. Renee Blaney and Mr. Richard McGinley is vice-chairman.*

**4. DISCUSSION ITEMS**

**A. FDOT FIVE YEAR WORK PROGRAM PRESENTATION**

**B. ANNUAL TRAFFIC COUNTS AND TRENDS MANUAL**

**5. CONSENT AGENDA**

**A. MINUTES – AUGUST 11 AND SEPTEMBER 8, 2015**

**6. COMMENTS BY FDOT**

**7. COMMENTS BY TPO STAFF**

**8. COMMENTS BY CAC MEMBERS**

**9. PUBLIC COMMENT (Limited to 5 minutes)**

**10. ADJOURNMENT**

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Citizens Advisory Committee will be held on  
**January 12, 2016.***





## **2016 LEGISLATIVE PRIORITIES**

### **SUPPORT INCREASED FUNDING FOR THE TRANSPORTATION REGIONAL INCENTIVE PROGRAM**

*The Transportation Regional Incentive Program (TRIP) was established to encourage a regional approach to transportation system improvements. This program proved highly successful in the Central Florida area. Funding for the program has declined steadily since 2008 due to the economic downturn and a shift of \$60 million in 2014 to the Florida Rail Enterprise. Restoring the program to its pre-recession levels enable local governments to accelerate a number of transportation projects.*

### **SUPPORT EXPANDED AVAILABILITY OF THE CHARTER COUNTY AND REGIONAL TRANSPORTATION SYSTEM SURTAX**

*Section 212.055(1) F.S. authorizes charter counties to levy (by countywide referendum) up to 1¢ for various transportation uses including highway construction and maintenance as well as activities to support a transit system. Expanding eligibility for this surtax to counties that are members of a metropolitan/transportation planning organization would provide another resource for local governments in those counties to address transportation issues as well as provide a source of matching funds for programs such as the Transportation Regional Incentive Program (TRIP).*

### **SUPPORT INDEXING OF LOCAL OPTION GAS TAXES**

*Current market conditions, including more fuel efficient vehicles, are greatly undermining the purchasing power of local option gas taxes. In 1997, the Legislature allowed state gas taxes to be indexed to the Consumer Price Index (CPI) each year. Providing local governments the same opportunity to index local option gas taxes would enable local governments to better address both capacity and maintenance issues. Since 1990, the purchasing power of local option taxes has decreased by approximately 40%.*



## **SUPPORT REDUCTION OF DISTRACTED DRIVING BY DESIGNATING TEXTING WHILE DRIVING A PRIMARY OFFENSE**

*Traffic crashes caused by drivers using wireless communication devices continues to be a concern. In 2013, the legislation was enacted that prohibited use of such devices while driving as a secondary offense, meaning a driver has to have committed a more serious violation (i.e. speeding, careless driving) to be issued a citation for texting while driving. Designating distracted driving as a primary offense would further deter this dangerous activity.*

DRAFT



**November 6, 2015**

**TO: TAC/CAC Members**

**FROM: Kenneth Odom, Transportation Planner**

**RE: DRAFT FY 2015/2016-2019/2020 'Roll-Forward'  
TRANSPORTATION IMPROVEMENT PROGRAM**

---

Attached is the DRAFT 'Roll-Forward' 2015/2016 – 2019/2020 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- Added CR 200A: From NE 35<sup>th</sup> St to SR 326 – Resurfacing \$2.1 Million (15/16)
- Added I-75: From N of US 27 to Alachua CL – Resurfacing \$7.3 Million (15/16)
- Funding Reduced (Temporary): US 441 at SR 464 – ROW \$7.9 Million(18/19-19/20)
- Funding Added: Silver Springs Bikeway – CST \$1.0 Million (17/18)
- Added SR 40 (Black Bear Trail): From SE 183<sup>rd</sup> Ave Rd ti US 17 (Volusia County) – PD&E \$1.1 Million

TPO staff will present these, and additional, changes to committee members at the November 10<sup>th</sup> meeting. TPO staff is requesting approval of the projects and their associated tables within the DRAFT 'Roll-Forward' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

*Cooperative and comprehensive planning for our transportation needs*  
*Marion County • City of Belleview • City of Dunnellon • City of Ocala*

---

121 S.E. Watula Avenue • Ocala, Florida 34471  
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • [www.ocalamariontpo.org](http://www.ocalamariontpo.org)



OCALA/MARION COUNTY  
TRANSPORTATION PLANNING ORGANIZATION

2015/2016 – 2019/2020  
TRANSPORTATION IMPROVEMENT  
PROGRAM

Adopted June 23, 2015



## Table of Contents

- Executive Summary
- 5 Year Summary by Fund Code
- Funding Source Summary
- Section 1 - Federal / State Projects
- Section 2 - TPO Funding
- Section 3 - Countywide
- Section 4 - Bike / Ped Projects
- Section 5 - Aviation Projects
- Section 6 - Transit Projects
- Project Index

**Ocala/Marion County Transportation Planning Organization**

121 S.E. Watula Avenue  
P.O. Box 1270  
Ocala, Florida 34478-1270  
(352) 629-8297

Earl Arnett, **Chairman**  
Marion County Commission

David Moore  
Marion County Commission

Kent Guinn  
City of Ocala, Mayor

Kathy Bryant  
Marion County Commission

Jay Musleh  
Ocala City Council

Mary Sue Rich  
Ocala City Council

Brent Malever  
Ocala City Council

Stan McClain  
Marion County Commission

Michael Goldman  
Bellevue City Commission

John McCleod  
Ocala City Council

James P. Hilty, **Vice Chair**  
Ocala City Council

Penny Fleeger  
Dunnellon City Council

Carl Zalak  
Marion County Commission

**STAFF**

Greg Slay  
Director

John Voges  
Senior Transportation Planner

Kenneth Odom  
Transportation Planner

Anne McGaffic  
GIS Analyst

Kayleen Hamilton

Administrative Assistant

**GLOSSARY OF ABBREVIATIONS**

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
MAP-21	-	Moving Ahead for Progress in the 21 <sup>st</sup> Century
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code



## **EXECUTIVE SUMMARY**

### **PURPOSE**

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2035 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21)* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

### **Federal and State Funded Highway Projects**

This chapter contains project descriptions for the FDOT District Five 2015/2016 - 2019/2020 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds,

or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

### **Public Transportation Element**

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,499 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards. Youth and students pay \$1.10. Children five years of age or lower ride free.

SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2014 showed that SunTran provided 31,065 revenue hours and 487,296 revenue miles of service to 436,063 unlinked passengers. Total annual operating expenses for the period were \$1.9 million. Projected

ridership for FY 2014 is approximately 445,000.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions.

The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

### **Aviation Element**

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

## **FINANCIAL PLAN**

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

## **PROJECT SELECTION PROCESS**

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the

provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

### **Amendments to or Removals from Transportation Improvement Program**

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Upon TPO endorsement of the TIP modification, a copy of the

modification is sent to the district and DCA for consistency review purposes. Therefore, the TPO may not remove or reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) Any amendment that deletes any projects or project phase;
- (b) Any amendment which adds a project estimated to cost over \$150,000;
- (c) Any amendment which advances or defers to another fiscal year, a right of way phase, a construction phase, or a public transportation project phase estimated to cost over \$500,000, except an amendment advancing or deferring a phase for a period of 90 days or less; or
- (d) Any amendment which advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000, except an amendment advancing or deferring a phase for a period of 90 days or less.

## **CONSISTENCY WITH OTHER PLANS**

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I) ).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

### **Administrative Amendments**

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

## **PROJECT PRIORITY SELECTION PROCESS**

In November of 2010 the TPO adopted the Year 2035 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy

conservation, and improve quality of life;

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
1	NW 49th Street Interchange	-	-	-	-	-	-	-	Yes	New interchange I	DES
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
	<i>IJR currently underway</i>	<i>IJR</i>	<i>\$250,000</i>								
	<i>PD&amp;E</i>					<i>\$2,030,000</i>					
2	SR 40/US 441 Intersection Op. Improvement I										
	NW 2nd St to SW Broadway Street (FDOT FM# 433665-1)	0.16	6	D	50,000	22,000	44%	C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST
	<i>Design underway (Est. Completion 5/6/2015)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>CST</i>		<i>\$197,306</i>							
3	US 441 Intersection Op. Improvement II										
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	28,000	56%	C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>ROW</i>					<i>\$4,000,000</i>				
4	SR 35 Intersection Op. Improvement										
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	14,300	97%	D	No	Add SB Right-Turn Lanes	ROW/CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>PE</i>					<i>\$1,005,000</i>				
5	SR 40 Downtown Multi-Modal Improvement										
	US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	31,500	97%	D	No	To Be Determined In Planning Study	CST
	<i>Study Underway</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		<i>PE</i>		<i>\$1,000,000</i>							
6	SR 40 East Multi-Modal Improvement										
	NE 49th Terrace to NE 60th Court	1.5	4	D	32,400	16,300	50%	C	No	To Be Determined In Planning Study	PE
	<i>Traffic count has been averaged.</i>										
7	US 441 Corridor Study - Belleview										
	SE 102nd Place to SE 62nd Avenue	2.0	4	D	39,800	28,250	71%	C	No	To Be Determined In Planning Study	PD&E
8	SR 40 West Multi-Modal Improvement										
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
9	US 41											
	<b>SW 111TH PL LN to SR 40</b> (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	CST	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
		PE			\$500,000							
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040						
		CST					\$29,453,103					
10	SR 200											
	<b>CR 484 to Citrus County Line</b> (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
		ENV		\$220,000								
11	SR 40/I-75 Interchange Operational Improvements											
	<b>SW 40<sup>th</sup> Avenue to SW 27th Avenue</b> (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
	Design underway (Est. Completion 1/25/2016)	ROW				\$3,465,000	\$4,435,000					
12	CR 484/I-75 Interchange Operational Improvements											
	<b>SW 20<sup>th</sup> Avenue Road to CR 475A</b> (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
	Design underway (Est. Completion 7/6/2016)	PE	\$72,911									
13	NE 36 <sup>th</sup> Avenue											
	<b>SR 492 to NE 35<sup>th</sup> Street</b> (FDOT FM# 431798-1)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	
		<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>					
	PD&E Underway Project includes grade separation over CSX S line	PE		\$1,375,000								

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
14	SR 40 - East										
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				ROW/CST
	Design underway (Est. Completion 1/12/2016)	PE	\$52,444								
		ROW	\$2,813,794	\$3,155,000	\$1,102,880	\$664,670					
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				
	Design underway (Est. Completion 3/15/2016)	ENV	\$551,715								
	CR 314A to Levy Hammock Road	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE
15	SR 40										
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	CST
		Traffic count has been averaged									
16	US 27I-75 Interchange Operational Improvements										
	NW 44 <sup>th</sup> Avenue to NW 35 <sup>th</sup> Avenue	-	4	D	39,800	19,900	50%	C	Yes	Operational/Capacity Improvements	PE
17	SW 95th Street Interchange										
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New interchange I	PE
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				
	IJR is under review by FHWA	PD&E	\$5,271	\$35,000	\$2,000,000						
18	NE 25 <sup>th</sup> Avenue										
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW
		Interpolated Count									
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>				
	PD&E Underway	RRU	\$15,000								
		PD&E	\$15,000								
		PE	\$23,469	\$1,505,000							
	Project includes grade separation over CSX 'S' line										



OCALA/MARION COUNTY TPO  
 FY 2021 PRIORITY PROJECTS  
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
19	US 27										
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PD&E				\$1,025,000					
20	SR 40										
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E
21	CR 484										
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE
22	US 441										
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW
23	US 301 - South										
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW
24	SR 326										
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE

## **PUBLIC INVOLVEMENT**

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the

document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

## **CERTIFICATION**

The most recent certification review was conducted by the Florida Department of Transportation on February 26, 2015. The Department recommended that the urban transportation planning process be certified for fiscal year 2015/2016. The next certification review will be performed in the spring of 2016.

## LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

**Phase Codes** - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation

ROW  
RRU  
RT MNT  
UTIL

Rights-of-Way Support & Acquisition  
Railroad & Utilities  
Routine Maintenance  
Utilities Construction

**Funding Source Codes** - Abbreviations used for each funding source within the project chart section are given in the following table.

**FEDERAL FUNDING TYPES**

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
<b><u>NATIONAL HIGHWAY SYSTEM</u></b>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
<b><u>SURFACE TRANSPORTATION PROGRAM</u></b>		
XU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
XL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
XA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

**SAFETY CONSTRUCTION ACTIVITIES**

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

**BRIDGE REPLACEMENT PROGRAM**

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
-----	-------------	---

plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

**STATE OF FLORIDA FUNDING**

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds



<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>ACNP - ADVANCE CONSTRUCTION NHPP</b>							
4106742	SR 40	0	0	0	0	96,113,995	96,113,995
4306431	I-75	7,313,678	0	0	0	0	33,386,198
4356592	SR 200	750,000	0	0	0	4,618,237	5,368,237
4356602	SR 326	2,606	457,000	0	0	806,859	1,662,613
<b>Total</b>		<b>8,066,284</b>	<b>457,000</b>	<b>0</b>	<b>0</b>	<b>101,539,091</b>	<b>136,531,043</b>
<b>ACSA - ADVANCE CONSTRUCTION (SA)</b>							
4272801	US 441	20,540	0	0	0	0	20,540
4317971	NE 25TH AVENUE	431,000	0	0	0	0	431,000
4356602	SR 326	10,000	0	0	0	0	10,000
4363581	LAND BRIDGE TRAIL	5,000	0	0	0	0	55,000
<b>Total</b>		<b>466,540</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>516,540</b>
<b>ACSL - ADVANCE CONSTRUCTION (SL)</b>							
2386931	SR 35	0	0	0	0	0	89,666
4106742	SR 40	979,454	0	0	0	0	1,166,654
4106743	SR 40	1,090,000	0	0	0	0	1,805,907
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	2,032,651
4302521	OCALA/MARION COUNTY ITS	0	0	0	0	0	4,000,000
4317971	NE 25TH AVENUE	0	0	0	0	0	36,155
4317981	NE 36TH AVENUE	14,599	0	0	0	0	218,382
4317982	NE 36TH AVENUE	304,508	0	0	0	0	304,508
4354921	SR 40	0	0	0	0	0	170,791
4361861	SW 80TH AVENUE	5,000	0	0	0	0	23,000
4362911	SANTOS GAP TRAIL	0	0	0	0	0	900,000
<b>Total</b>		<b>2,393,561</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,747,714</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>ACSN - ADVANCE CONSTRUCTION (SN)</b>							
2386481	US 41	0	0	0	0	0	83,249
4106742	SR 40	0	1,163,794	0	0	0	1,163,794
4336511	CR 484	0	0	0	0	0	1,476,443
<b>Total</b>		<b>0</b>	<b>1,163,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,723,486</b>
<b>ACTA - ADVANCE CONSTRUCTION TALT</b>							
4106743	SR 40	549,069	0	0	0	0	549,070
<b>Total</b>		<b>549,069</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>549,070</b>
<b>ACTL - ADVANCE CONSTRUCTION TALL</b>							
4362911	SANTOS GAP TRAIL	0	0	0	0	0	500,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>BNDS - BOND - STATE</b>							
2386511	SR 200	0	0	0	0	0	251,979
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,979</b>
<b>BRRP - STATE BRIDGE REPAIR &amp; REHAB</b>							
4293631	SR 40	0	0	0	0	0	519,480
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>519,480</b>
<b>CIGP - COUNTY INCENTIVE GRANT PROGRAM</b>							
4355491	SW 49TH AVENUE	0	0	0	7,400,221	0	7,400,221
4361881	CR 200A	1,047,000	0	0	0	0	1,047,000
<b>Total</b>		<b>1,047,000</b>	<b>0</b>	<b>0</b>	<b>7,400,221</b>	<b>0</b>	<b>8,447,221</b>
<b>CM - CONGESTION MITIGATION - AQ</b>							
2386481	US 41	0	0	0	239,547	0	239,547
4317982	NE 36TH AVENUE	889,574	0	0	0	0	889,574
4317984	NE 36TH AVENUE	533,131	0	0	0	0	533,131

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>CM - CONGESTION MITIGATION - AQ</b>							
<b>Total</b>		<b>1,422,705</b>	<b>0</b>	<b>0</b>	<b>239,547</b>	<b>0</b>	<b>1,662,252</b>
<b>D - UNRESTRICTED STATE PRIMARY</b>							
4136153	LIGHTING AGREEMENTS	0	342,672	352,955	363,344	374,456	1,433,427
4181071	PRIMARY IN HOUSE	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	32,673,530
4233912	ASPHALT RESURFACING	153,000	679,000	0	0	0	1,836,271
4278392	PERFORMANCE AESTHETICS	517,000	517,000	517,000	1,498,500	740,000	5,550,000
4291781	UNPAVED SHOULDER REPAIR	151,954	743,095	0	0	0	1,220,849
4291821	PAVEMENT MARKINGS -	473,700	600,000	600,000	600,000	600,000	5,242,200
<b>Total</b>		<b>3,026,841</b>	<b>4,609,634</b>	<b>3,193,315</b>	<b>4,179,578</b>	<b>3,432,190</b>	<b>47,956,277</b>
<b>DC - STATE PRIMARY PE CONSULTANTS</b>							
2386771	SR 35	0	0	0	0	0	89
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>89</b>
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
2386481	US 41	3,328,746	6,338,310	4,994,318	28,551,572	0	48,113,813
2386511	SR 200	775	0	0	0	0	412,820
2386782	US 27	3,020	0	0	0	0	566,804
2386931	SR 35	0	0	906,144	0	0	2,520,700
2387191	SR 40	460,000	160,000	0	0	0	8,298,780
2387201	SR 40	0	0	0	0	0	3,886,003
4106741	SR 40	0	0	0	0	0	2,294,994
4106742	SR 40	0	0	0	3,315,131	0	3,811,337
4130194	TRAFFIC SIGNALIZATION	350,113	350,493	358,335	351,548	351,548	4,229,316
4136153	LIGHTING AGREEMENTS	332,687	0	0	0	0	3,171,018
4242831	US 441	0	0	0	0	0	449,480

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
4248851	SR 35	0	0	0	0	0	263,898
4272491	US 301	0	0	0	0	0	70,958
4272801	US 441	1,786,006	0	0	0	0	1,804,523
4290531	US 27	0	0	0	0	0	199,776
4290831	US 27	0	0	0	0	0	415,962
4295821	I-75 (AT SW 95TH STREET)	0	2,000,000	0	0	0	2,000,000
4306431	I-75	25,000	0	0	0	0	28,357
4306551	SR 492	75,000	0	2,771,063	0	0	2,846,063
4306561	SR 40	51,561	0	0	0	0	175,782
4315521	MARION COUNTY AIRPORT	1,718	0	0	0	0	1,718
4319351	SR 40 DOWNTOWN OCALA	0	751,401	0	0	0	751,401
4336521	SR 40	0	0	0	0	0	107,031
4336601	US 441	0	0	0	668,224	0	668,224
4336611	US 441	0	0	0	389,604	331,419	721,023
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	16,725	0	0	0	0	16,725
4350571	I-75	500,000	99,535	0	0	0	599,535
4352081	SR 35	0	0	0	1,000,000	0	1,000,000
4356592	SR 200	60,000	0	0	0	55,500	115,500
4356602	SR 326	0	0	0	0	8,880	8,880
4356661	US 441	0	0	777,634	0	0	777,634
4363711	US 441	0	0	5,265	0	0	5,265
4368791	SR 200	0	0	3,708,387	0	0	3,708,387
4370171	OCALA INTERNATIONAL AIRPORT	0	0	0	1,500,000	1,600,000	3,100,000
4373441	SR 200	245,000	0	0	0	0	245,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DDR - DISTRICT DEDICATED REVENUE</b>							
<b>Total</b>		<b>7,236,351</b>	<b>9,699,739</b>	<b>13,521,146</b>	<b>35,776,079</b>	<b>2,347,347</b>	<b>97,386,707</b>
<b>DI - ST. - S/W INTER/INTRASTATE HWY</b>							
4106742	SR 40	0	0	0	0	11,100,000	11,100,000
4282132	I-75	0	0	0	0	0	1,106,618
4350571	I-75	0	901,604	0	0	0	901,604
<b>Total</b>		<b>0</b>	<b>901,604</b>	<b>0</b>	<b>0</b>	<b>11,100,000</b>	<b>13,108,222</b>
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
2386481	US 41	405,185	0	0	54,100	0	1,419,973
2386511	SR 200	327,171	0	0	0	0	1,313,698
2386771	SR 35	10,156	0	0	0	0	572,054
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)	1,474	0	0	0	0	27,818
2386782	US 27	22,363	0	0	0	0	62,041
2386931	SR 35	218,058	0	0	0	0	947,987
2387191	SR 40	317,653	0	0	0	0	1,193,227
2387201	SR 40	3,402	0	0	0	0	249,262
4106741	SR 40	678	0	0	0	0	154,084
4106742	SR 40	11,172	0	0	49,744	0	215,787
4106743	SR 40	12,104	0	0	0	0	192,174
4162201	SR 326	10,891	0	0	0	0	56,469
4195841	US 41	82,432	0	0	0	0	154,950
4242831	US 441	43,392	0	0	0	0	67,558
4248851	SR 35	1,938	0	0	0	0	68,327
4272491	US 301	0	0	0	0	0	139,149
4272731	SR 35	5,770	0	0	0	0	20,659

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4272801	US 441	2,158	0	0	0	0	68,523
4282132	I-75	137,333	0	0	0	0	144,811
4290531	US 27	5,077	0	0	0	0	41,708
4290831	US 27	2,880	0	0	0	0	36,666
4293631	SR 40	88,607	0	0	0	0	102,512
4295821	I-75 (AT SW 95TH STREET)	39,868	0	0	0	0	40,356
4297271	I-75	0	0	0	0	0	51,952
4306551	SR 492	200,000	0	68,972	0	0	268,972
4306561	SR 40	78,466	0	0	0	0	109,988
4309861	US 41	0	0	0	0	0	65,252
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4319111	SR 40	0	0	0	0	0	82,336
4324211	SR 40	11,179	0	0	0	0	40,691
4325401	US 41	0	0	0	0	0	35,364
4336521	SR 40	25,795	0	80,000	47,308	0	233,194
4336601	US 441	13,159	0	0	43,709	0	129,099
4336611	US 441	2,064	0	0	54,636	0	69,889
4344081	SR 40	24,869	0	87,709	0	0	112,709
4350571	I-75	10,389	70,156	0	0	0	83,156
4352081	SR 35	0	0	0	5,000	0	5,000
4354661	I-75	78,392	0	0	0	0	80,172
4356661	US 441	12,000	0	101,870	0	0	113,870
4363711	US 441	6,902	0	0	0	0	7,000
4368791	SR 200	22,000	20,000	629,672	0	0	671,672

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DIH - STATE IN-HOUSE PRODUCT SUPPORT</b>							
4373441	SR 200	200,000	0	0	0	0	200,000
<b>Total</b>		<b>2,434,977</b>	<b>90,156</b>	<b>968,223</b>	<b>254,497</b>	<b>0</b>	<b>9,664,521</b>
<b>DIS - STRATEGIC INTERMODAL SYSTEM</b>							
4282132	I-75	0	0	0	0	0	2,392,383
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,392,383</b>
<b>DITS - STATEWIDE ITS - STATE 100%.</b>							
4130194	TRAFFIC SIGNALIZATION	185,690	0	0	0	0	185,690
<b>Total</b>		<b>185,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,690</b>
<b>DPTO - STATE - PTO</b>							
4144471	OCALA INTERNATIONAL AIRPORT	26,855	0	0	0	0	583,481
4224401	OCALA/MARION UPWP	19,543	0	0	0	0	43,568
4241231	SUNTRAN	1,185,728	588,664	0	0	0	3,075,354
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	MARION COUNTY AIRPORT	0	0	19,774	0	0	19,774
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	1,707	0	0	0	0	94,553
4315521	MARION COUNTY AIRPORT	73,244	0	0	0	0	73,244
4315541	MARION COUNTY AIRPORT	524,774	0	0	0	0	524,774
4315551	MARION COUNTY AIRPORT	33,884	0	0	0	0	33,884
4315861	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	2,000,000
4317983	NE 36TH AVENUE	2,000,000	0	0	0	0	2,000,000
4333041	SUNTRAN	0	0	612,464	632,684	664,318	1,909,466
4335171	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4370111	MARION COUNTY AIRPORT	0	880,000	0	0	0	880,000



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DPTO - STATE - PTO</b>							
4370171	OCALA INTERNATIONAL AIRPORT	0	0	500,000	0	0	500,000
4370241	MARION COUNTY AIRPORT	0	0	13,600	185,190	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	34,000	0	608,731	0	0	642,731
4370321	OCALA INTERNATIONAL AIRPORT	200,000	0	0	0	0	200,000
<b>Total</b>		<b>4,271,525</b>	<b>2,475,934</b>	<b>1,762,056</b>	<b>825,361</b>	<b>672,517</b>	<b>12,981,852</b>
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
2386481	US 41	7,077	0	0	0	0	530,000
2386511	SR 200	0	0	0	0	0	51,370
2386771	SR 35	0	0	0	0	0	2,149,107
2386931	SR 35	50,000	0	0	0	0	18,785,476
2387191	SR 40	0	0	0	0	0	12,815,856
2387201	SR 40	0	0	0	0	0	2,093
4106741	SR 40	0	0	0	0	0	12,619
4162201	SR 326	0	0	0	0	0	378,990
4195841	US 41	0	0	0	0	0	72,709
4242831	US 441	0	0	0	0	0	50,932
4272491	US 301	0	0	0	0	0	16,488
4272801	US 441	3,918,476	0	0	0	0	3,918,476
4282132	I-75	5,000	0	0	0	0	406,106
4290531	US 27	0	0	0	0	0	1,237,902
4290831	US 27	0	0	0	0	0	1,973,550
4293631	SR 40	0	0	0	0	0	46,188
4306431	I-75	0	0	0	0	0	815,207
4306561	SR 40	10,000	0	0	0	0	431,730

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>DS - STATE PRIMARY HIGHWAYS &amp; PTO</b>							
4309861	US 41	0	0	0	0	0	15,979
4319111	SR 40	0	0	0	0	0	426,443
4325401	US 41	0	0	0	0	0	148,967
4336521	SR 40	0	0	0	0	0	1,665,832
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4344081	SR 40	320,000	0	0	0	0	320,000
4354661	I-75	326,071	0	0	0	0	920,821
4356661	US 441	325,000	0	0	0	0	325,000
4368791	SR 200	375,000	0	2,876,255	0	0	3,251,255
<b>Total</b>		<b>5,336,624</b>	<b>0</b>	<b>2,876,255</b>	<b>0</b>	<b>0</b>	<b>52,069,285</b>
<b>DU - STATE PRIMARY/FEDERAL REIMB</b>							
4224401	OCALA/MARION UPWP	156,346	0	0	0	0	348,551
4241211	MARION TRANSIT	752,857	933,809	0	0	0	3,613,845
4314011	TPO PLANNING STUDIES	0	58,157	59,902	59,902	61,699	239,660
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4371881	MARION TRANSIT SERVICES	434,778	0	0	0	0	434,778
4388661	MARION TRANSIT SERVICES	245,161	0	0	0	0	245,161
<b>Total</b>		<b>1,589,142</b>	<b>991,966</b>	<b>1,040,402</b>	<b>1,089,427</b>	<b>1,142,700</b>	<b>7,973,021</b>
<b>DWS - WEIGH STATIONS - STATE 100%</b>							
4297271	I-75	0	0	0	0	0	1,181,180
4303553	SR 40	0	0	0	0	0	1,225,563
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,406,743</b>
<b>EB - EQUITY BONUS</b>							
2386771	SR 35	0	0	0	0	0	833,440

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>EB - EQUITY BONUS</b>							
4106742	SR 40	0	0	0	0	0	139,975
4106743	SR 40	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	2,184	0	0	0	0	876,499
4317981	NE 36TH AVENUE	0	0	0	0	0	188,327
4354841	PRUITT TRAIL	9,868	0	0	0	0	10,000
4359491	PRUITT TRAIL	0	0	0	0	0	10,000
<b>Total</b>		<b>12,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,195,171</b>
<b>FAA - FEDERAL AVIATION ADMIN</b>							
4144471	OCALA INTERNATIONAL AIRPORT	483,385	0	0	0	0	483,385
4315491	MARION COUNTY AIRPORT	0	0	163,265	0	0	163,265
4315511	DUNNELLON MUNICIPAL AIRPORT	19,208	0	0	0	0	1,063,723
4315521	MARION COUNTY AIRPORT	862,524	0	0	0	0	862,524
4370241	MARION COUNTY AIRPORT	0	0	153,000	2,083,385	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	680,000	0	6,848,223	0	0	7,528,223
<b>Total</b>		<b>2,045,117</b>	<b>0</b>	<b>7,164,488</b>	<b>2,083,385</b>	<b>0</b>	<b>12,337,505</b>
<b>FSF1 - FED STIMULUS, S/W MANAGED</b>							
2386771	SR 35	0	0	0	0	0	26,213,990
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,213,990</b>
<b>FTA - FEDERAL TRANSIT ADMINISTRATION</b>							
4241231	SUNTRAN	400,000	400,000	0	0	0	2,000,000
4271881	SUNTRAN	2,132,968	0	0	0	0	2,132,968
4271882	SUNTRAN	3,316,254	2,019,680	0	0	0	5,335,934
4333041	SUNTRAN	0	0	400,000	400,000	400,000	1,200,000
<b>Total</b>		<b>5,849,222</b>	<b>2,419,680</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>10,668,902</b>

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>HPP - HIGH PRIORITY PROJECTS</b>							
2386481	US 41	0	0	0	0	0	692,425
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692,425</b>
<b>HRRR - HIGH RISK RURAL ROAD</b>							
4295861	CR 225	0	0	0	0	0	44,008
4311421	CR 314A	0	0	0	0	0	21,050
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,058</b>
<b>HSP - SAFETY (HIWAY SAFETY PROGRAM)</b>							
4272801	US 441	2,732,722	0	0	0	0	3,162,705
4295861	CR 225	0	0	0	0	0	700,774
4309861	US 41	0	0	0	0	0	335,055
4311421	CR 314A	86,932	0	0	0	0	902,487
4324211	SR 40	655,616	0	0	0	0	1,048,206
4332061	CR 484	356,727	0	0	0	0	389,762
4348441	CR 42	3,000	0	0	0	0	70,966
4350571	I-75	0	1,912,095	0	0	0	1,912,095
4363711	US 441	100,000	0	283,127	0	0	383,127
<b>Total</b>		<b>3,934,997</b>	<b>1,912,095</b>	<b>283,127</b>	<b>0</b>	<b>0</b>	<b>8,905,177</b>
<b>LF - LOCAL FUNDS</b>							
4144471	OCALA INTERNATIONAL AIRPORT	26,855	0	0	0	0	166,012
4224401	OCALA/MARION UPWP	19,543	0	0	0	0	43,568
4241211	MARION TRANSIT	752,857	933,809	0	0	0	3,613,845
4241231	SUNTRAN	602,082	601,806	0	0	0	3,093,274
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	7,307,911
4271881	SUNTRAN	633,242	0	0	0	0	633,242

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>LF - LOCAL FUNDS</b>							
4271882	SUNTRAN	829,064	504,920	0	0	0	1,333,984
4295861	CR 225	0	0	0	0	0	23,343
4311421	CR 314A	0	0	0	0	0	592,257
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	MARION COUNTY AIRPORT	0	0	3,628	0	0	3,628
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	427	0	0	0	0	23,638
4315521	MARION COUNTY AIRPORT	19,167	0	0	0	0	19,167
4315541	MARION COUNTY AIRPORT	131,193	0	0	0	0	131,193
4315551	MARION COUNTY AIRPORT	8,471	0	0	0	0	8,471
4315861	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	2,000,000
4333041	SUNTRAN	0	0	612,464	637,745	664,318	1,914,527
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4335171	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4355171	SUNTRAN	0	0	0	900,000	0	900,000
4355491	SW 49TH AVENUE	0	0	0	8,889,779	0	8,889,779
4361861	SW 80TH AVENUE	0	0	0	0	0	23,984
4361881	CR 200A	1,047,000	0	0	0	0	1,047,000
4370111	MARION COUNTY AIRPORT	0	220,000	0	0	0	220,000
4370171	OCALA INTERNATIONAL AIRPORT	0	0	125,000	375,000	400,000	900,000
4370241	MARION COUNTY AIRPORT	0	0	3,400	46,297	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	34,000	0	152,183	0	0	186,183
4370321	OCALA INTERNATIONAL AIRPORT	200,000	0	0	0	0	200,000
4371881	MARION TRANSIT SERVICES	108,695	0	0	0	0	108,695

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>LF - LOCAL FUNDS</b>							
4388661	MARION TRANSIT SERVICES	61,290	0	0	0	0	61,290
<b>Total</b>		<b>4,520,276</b>	<b>3,267,805</b>	<b>1,884,662</b>	<b>11,885,833</b>	<b>2,153,518</b>	<b>36,662,547</b>
<b>MA - MIN. ALLOCATION (ANY AREA)</b>							
2386771	SR 35	0	0	0	0	0	422,670
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>422,670</b>
<b>ML - MA, AREAS &lt;= 200K</b>							
2386511	SR 200	0	0	0	0	0	1,891,323
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,891,323</b>
<b>NHPP - IM, BRDG REPL, NATNL HWY-MAP21</b>							
4306431	I-75	0	0	0	0	0	1,327,306
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,327,306</b>
<b>NHRE - NAT HWY PERFORM - RESURFACING</b>							
4272801	US 441	519,485	0	0	0	0	519,485
4290531	US 27	102,234	0	0	0	0	3,953,621
4306551	SR 492	0	0	1,885,539	0	0	1,885,539
4306561	SR 40	1,604,181	0	0	0	0	1,604,181
4344081	SR 40	0	0	798,434	0	0	798,434
<b>Total</b>		<b>2,225,900</b>	<b>0</b>	<b>2,683,973</b>	<b>0</b>	<b>0</b>	<b>8,761,260</b>
<b>PL - METRO PLAN (85% FA; 15% OTHER)</b>							
4179601	OCALA/MARION UPWP	464,952	464,304	464,304	464,304	464,304	5,041,068
<b>Total</b>		<b>464,952</b>	<b>464,304</b>	<b>464,304</b>	<b>464,304</b>	<b>464,304</b>	<b>5,041,068</b>
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4349551	CR 328	0	0	0	0	0	169,603
4349561	E MC KINNEY AVE	0	0	0	0	0	184,653

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>RHP - RAIL HIGHWAY X-INGS - PROT DEV</b>							
4369101	SE 2ND AVENUE	185,797	0	0	0	0	185,797
4369111	NW 27TH AVENUE	214,773	0	0	0	0	214,773
4369171	SE 8TH STREET	360,600	0	0	0	0	360,600
<b>Total</b>		<b>761,170</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,115,426</b>
<b>S129 - STP EARMARKS - 2008</b>							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	245,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
<b>SA - STP, ANY AREA</b>							
2386481	US 41	369	0	0	3,866,166	0	4,854,171
2386511	SR 200	0	0	0	0	0	538,174
2386771	SR 35	0	0	0	0	0	126,362
4106742	SR 40	0	0	0	0	555,000	555,000
4106743	SR 40	0	0	0	0	0	1,000,000
4179601	OCALA/MARION UPWP	0	0	0	0	0	68,608
4195841	US 41	0	0	0	0	0	81,156
4272491	US 301	0	0	0	0	0	3,320,814
4272801	US 441	5,135	0	0	0	0	5,135
4290531	US 27	156,868	0	0	0	0	1,762,540
4290831	US 27	240,631	0	0	0	0	6,010,771
4295861	CR 225	0	0	0	0	0	3,000
4317971	NE 25TH AVENUE	395,095	0	0	0	0	403,082
4317981	NE 36TH AVENUE	0	0	0	0	0	400,000
4317982	NE 36TH AVENUE	10,000	0	0	0	0	10,000
4317984	NE 36TH AVENUE	116,876	0	0	0	0	116,876

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SA - STP, ANY AREA</b>							
4336801	US 27	0	0	5,000	0	0	5,000
4344081	SR 40	0	0	11,362	0	0	11,362
4352091	I-75 (AT NW 49TH STREET)	0	30,000	2,000,000	0	0	2,030,000
4354861	SILVER SPRINGS BIKEWAY	0	0	5,000	0	0	5,000
4354901	SR 40	167	0	0	0	0	200
4355171	SUNTRAN	0	0	0	3,600,000	0	3,600,000
4355401	US 441	0	0	0	196,480	0	196,480
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	0	0	1,100,000	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	0	0	2,617,154	2,617,154
4368791	SR 200	0	0	1,226,379	0	0	1,226,379
<b>Total</b>		<b>925,141</b>	<b>30,000</b>	<b>3,247,741</b>	<b>7,662,646</b>	<b>4,272,154</b>	<b>30,047,264</b>
<b>SE - STP, ENHANCEMENT</b>							
4354901	SR 40	0	0	0	0	0	200,000
4354921	SR 40	0	0	0	0	0	7,500
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>207,500</b>
<b>SL - STP, AREAS &lt;= 200K</b>							
2386481	US 41	0	0	0	0	0	213,966
2386511	SR 200	0	0	0	0	0	213,888
2386931	SR 35	192,988	0	0	0	0	8,603,121
2387201	SR 40	0	0	0	0	0	419,322
4106742	SR 40	0	410,300	700,309	219,919	1,362,424	7,186,551
4106743	SR 40	0	0	0	0	0	3,711,499
4179601	OCALA/MARION UPWP	20,000	0	0	0	0	451,392
4195841	US 41	0	0	0	0	0	49,069



### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SL - STP, AREAS &lt;= 200K</b>							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	35,400
4248851	SR 35	0	0	0	0	0	578,808
4272491	US 301	0	0	0	0	0	234,399
4272731	SR 35	0	0	0	0	0	187,310
4272801	US 441	126,121	0	0	0	0	519,874
4306561	SR 40	95,581	0	0	0	0	95,581
4317971	NE 25TH AVENUE	940,918	0	0	0	0	955,918
4317981	NE 36TH AVENUE	0	0	0	0	0	15,000
4317982	NE 36TH AVENUE	180,918	0	0	0	0	180,918
4317984	NE 36TH AVENUE	734,993	0	0	0	0	734,993
4324211	SR 40	88,713	0	0	0	0	94,716
4336521	SR 40	0	0	3,420,000	4,107,706	0	7,527,706
4336801	US 27	0	0	1,000,000	0	0	1,000,000
4354841	PRUITT TRAIL	7,394	0	0	0	0	457,500
4354861	SILVER SPRINGS BIKEWAY	0	0	1,000,000	0	0	1,000,000
4354921	SR 40 INTERSECTION IMPROVEMENTS	7,491	0	0	0	0	136,709
4355401	US 441	0	0	0	2,677,821	0	2,677,821
4361861	SW 80TH AVENUE	0	0	0	0	0	1,440,321
4362911	SANTOS GAP TRAIL	5,000	0	0	0	0	2,055,000
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	3,300,000
<b>Total</b>		<b>2,400,117</b>	<b>410,300</b>	<b>6,120,309</b>	<b>7,005,446</b>	<b>1,362,424</b>	<b>44,076,782</b>
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386481	US 41	405,000	0	0	0	0	2,113,106
2386511	SR 200	220,000	0	0	0	0	220,000

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SN - STP, MANDATORY NON-URBAN &lt;= 5K</b>							
2386931	SR 35	1,255,000	0	0	0	0	1,795,043
4106742	SR 40	47,681	214,500	2,599,950	200,000	114,250	3,176,381
4106743	SR 40	0	0	0	0	0	37,686
4195841	US 41	0	0	0	0	0	1,444,745
4336511	CR 484	12,537	0	0	0	0	26,296
<b>Total</b>		<b>1,940,218</b>	<b>214,500</b>	<b>2,599,950</b>	<b>200,000</b>	<b>114,250</b>	<b>8,813,257</b>
<b>TALL - TRANSPORTATION ALTS- &lt;200K</b>							
4179601	OCALA/MARION UPWP	0	0	0	0	0	75,000
4319351	SR 40 DOWNTOWN OCALA	0	133,244	0	0	0	133,244
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	413,660	0	0	0	0	413,660
4354861	SILVER SPRINGS BIKEWAY	0	0	792,396	0	0	792,396
4364071	US 441	2,000	0	0	0	0	22,230
4364741	COUNTYWIDE SIDEWALK PROJECTS	6,000	0	0	0	0	66,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	0	0	253,000	253,000
<b>Total</b>		<b>421,660</b>	<b>133,244</b>	<b>792,396</b>	<b>0</b>	<b>253,000</b>	<b>1,755,530</b>
<b>TALN - TRANSPORTATION ALTS- &lt; 5K</b>							
4106743	SR 40	0	0	0	0	0	150,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4106743	SR 40	0	0	0	0	0	300,930
4261791	SILVER SPRINGS STATE PARK PEDESTRIAN	320,000	0	0	0	0	320,000
4319351	SR 40 DOWNTOWN OCALA	0	125,355	0	0	0	125,355
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	12,001	0	0	0	0	217,640
4354861	SILVER SPRINGS BIKEWAY	525,000	0	2,682,648	0	0	3,207,648

### 5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>TALT - TRANSPORTATION ALTS- ANY AREA</b>							
4371901	BELLEVIEW TO GREENWAY TRAIL	0	0	75,000	0	0	75,000
<b>Total</b>		<b>857,001</b>	<b>125,355</b>	<b>2,757,648</b>	<b>0</b>	<b>0</b>	<b>4,246,573</b>
<b>TCSP - TRANS, COMMUNITY &amp; SYSTEM PRES</b>							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	916,209
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>916,209</b>
<b>TRIP - TRANS REGIONAL INCENTIVE PROGM</b>							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	4,839,828
4317983	NE 36TH AVENUE	0	4,390,000	4,235,000	13,355,290	1,159,000	23,239,290
<b>Total</b>		<b>0</b>	<b>4,390,000</b>	<b>4,235,000</b>	<b>13,355,290</b>	<b>1,159,000</b>	<b>28,079,118</b>

### 5-Year Summary of Funding Source

<b>Funding Source</b>	<b>2015/16</b>	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>Total</b>
<b>Federal</b>	36,324,848	8,322,238	27,554,338	19,144,755	109,547,923	<b>200,894,102</b>
<b>Local</b>	4,520,276	3,267,805	1,884,662	11,885,833	2,153,518	<b>23,712,094</b>
<b>State</b>	23,539,008	22,167,067	26,555,995	61,791,026	18,711,054	<b>152,764,150</b>
<b>Total</b>	<b>64,384,132</b>	<b>33,757,110</b>	<b>55,994,995</b>	<b>92,821,614</b>	<b>130,412,495</b>	<b>377,370,346</b>

**Section 1 - Federal / State Projects**

---

**CR 200A**

**4361881**

**Non-SIS**

**Work Summary:** RESURFACING **From:** NE 35TH STREET

**To:** SR 326

**Lead Agency:** Marion County

**Length:** 2.582

**LRTP #:** Objective 1.53: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	1,047,000	0	0	0	0	1,047,000
CST	CIGP	1,047,000	0	0	0	0	1,047,000
<b>Total</b>		<b>2,094,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,094,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,094,000

**Project Description:** Routine resurfacing and widen paved shoulder.



**CR 42** **4348441** **Non-SIS**



**Work Summary:** ADD LEFT TURN LANE(S)  
**From:** AT SE 182ND AVE RD  
**To:**  
**Lead Agency:** Managed by MARION COUNTY  
**Length:** .307  
**LRTP #:** Objective 1.11: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	HSP	3,000	0	0	0	0	3,000
<b>Total</b>		<b>3,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>

**Prior Cost < 2015/16:** 32,491  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 35,491  
**Project Description:** Add eastbound turn lane on CR 42.



**CR 484**

**4336511**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 20th AVE  
**To:** CR 475A  
**Lead Agency:** FDOT  
**Length:** .414 MI  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SN	12,537	0	0	0	0	12,537
<b>Total</b>		<b>12,537</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,537</b>

**Prior Cost < 2015/16:** 1,490,202

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,502,739

**Project Description:** Project is designed to improve the operational efficiency of the CR 484 interchange at I-75. (Priority Project #12)

**CR 484**

**4332061**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** AT MARION OAKS TRAIL

**To:**

**Lead Agency:** Marion County

**Length:** .340 MI

**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	HSP	356,727	0	0	0	0	356,727
<b>Total</b>		<b>356,727</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,727</b>

**Prior Cost < 2015/16:** 33,035

**Future Cost > 2019/20:** 0

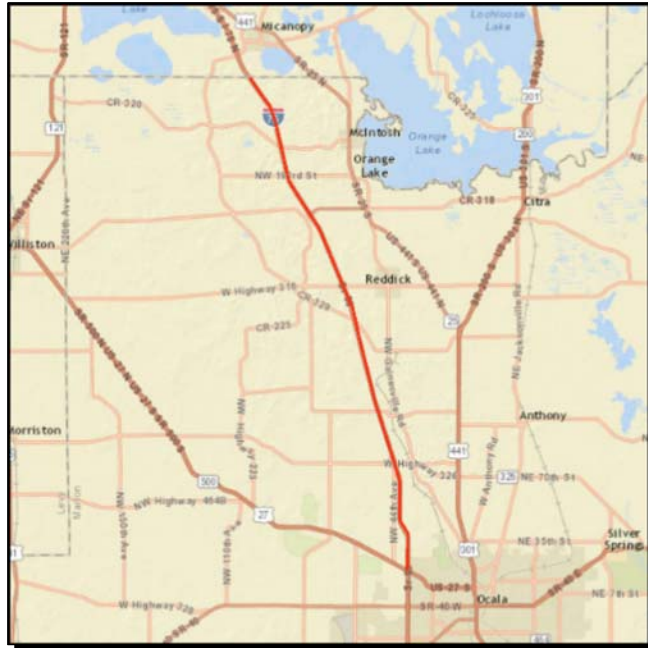
**Total Project Cost:** 389,762

**Project Description:** Construction of a dedicated EB left-turn lane and additional signalization for protected corresponding movements.

**I-75**

**4282132**

**SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:** NORTH OF US 27  
**To:** ALACHUA COUNTY LINE  
**Lead Agency:** FDOT  
**Length:** 19.282 MI  
**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	3,522	0	0	0	0	<b>3,522</b>
CST	DS	5,000	0	0	0	0	<b>5,000</b>
CST	DIH	133,811	0	0	0	0	<b>133,811</b>
<b>Total</b>		<b>142,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142,333</b>

**Prior Cost < 2015/16:** 3,907,585

**Future Cost > 2019/20:** 0

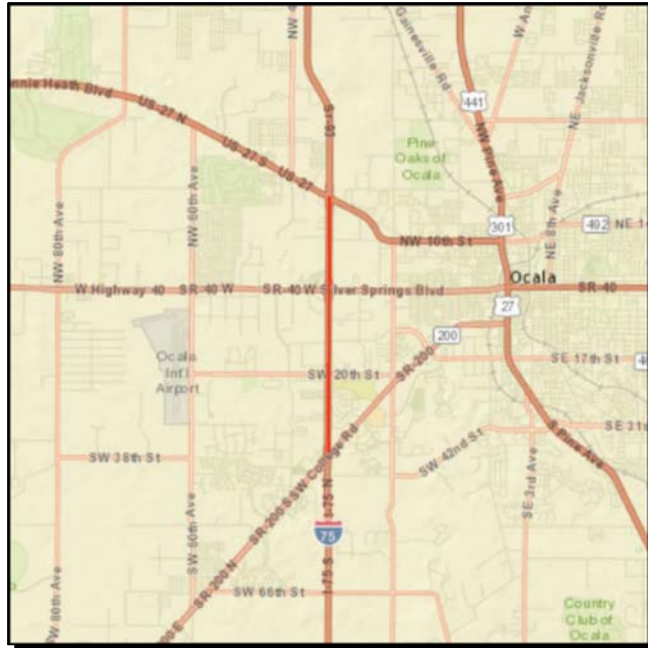
**Total Project Cost:** 4,049,918

**Project Description:** Real-time camera systems and message boards to monitor traffic conditions, provide an expedited warning system to mitigate traffic crashes and inclement roadway conditions to motorists and first responders.

**I-75**

**4354661**

**SIS**



**Work Summary:** LANDSCAPING      **From:** SR 200 & US 27  
**To:**  
**Lead Agency:** FDOT      **Length:** 4.364 MI  
**LRTP #:** Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	326,071	0	0	0	0	<b>326,071</b>
CST	DIH	78,392	0	0	0	0	<b>78,392</b>
<b>Total</b>		<b>404,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,463</b>

**Prior Cost < 2015/16:** 596,530

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,000,993

**Project Description:** Landscaping & aesthetic improvements at SR 200 and US 27 interchanges. Beautification projects are intended to assist the City of Ocala with the Gateway Initiative to aesthetically enhance the primary corridors entering the city.

**I-75**

**4306431**

**SIS**



**Work Summary:** RESURFACING      **From:** N OF US 27 INTERCHANGE  
**To:** ALACHUA CL  
**Lead Agency:** FDOT      **Length:** 19.846 mi  
**LRTP #:** Objective 1.53: Page 2-6

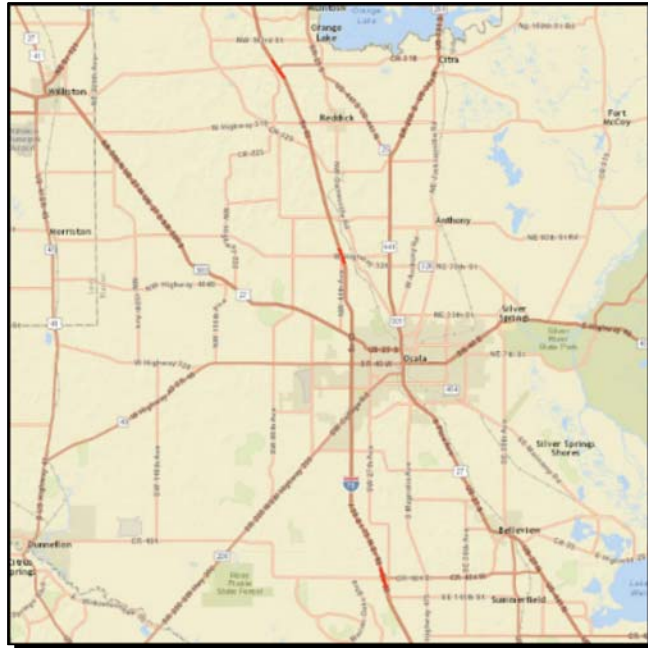
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	994	0	0	0	0	<b>994</b>
CST	DDR	25,000	0	0	0	0	<b>25,000</b>
CST	ACNP	7,312,684	0	0	0	0	<b>7,312,684</b>
<b>Total</b>		<b>7,338,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,338,678</b>

**Prior Cost < 2015/16:** 28,218,390  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 35,557,068  
**Project Description:** Routine resurfacing.

**I-75**

**4350571**

**SIS**



**Work Summary:** LIGHTING

**From:** AT CR 484, SR 326 & CR 318

**To:**

**Lead Agency:** FDOT

**Length:** 28.270 MI

**LRTP #:** Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,389	0	0	0	0	<b>10,389</b>
PE	DDR	500,000	0	0	0	0	<b>500,000</b>
CST	DI	0	901,604	0	0	0	<b>901,604</b>
CST	DIH	0	70,156	0	0	0	<b>70,156</b>
CST	DDR	0	99,535	0	0	0	<b>99,535</b>
CST	HSP	0	1,912,095	0	0	0	<b>1,912,095</b>
<b>Total</b>		<b>510,389</b>	<b>2,983,390</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,493,779</b>

**Prior Cost < 2015/16:** 2,611

**Future Cost > 2019/20:** 0

**Total Project Cost:** 3,496,390

**Project Description:** Enhance illumination at selected interchanges.

**I-75 (AT NW 49TH STREET)**

**4352091**

**SIS**



**Work Summary:** INTERCHANGE (NEW) **From:** FROM NW 35TH ST  
**To:** NW 49TH ST  
**Lead Agency:** Managed by FDOT **Length:** .001  
**LRTP #:** 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	30,000	2,000,000	0	0	<b>2,030,000</b>
<b>Total</b>		<b>0</b>	<b>30,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,030,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,030,000

**Project Description:** Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic.



**I-75 (AT SW 95TH STREET)**

**4295821**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** SW 49TH AVE  
**To:** CR 475A  
**Lead Agency:** FDOT      **Length:** 1.200 mi  
**LRTP #:** 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	39,868	0	0	0	0	<b>39,868</b>
PDE	DDR	0	2,000,000	0	0	0	<b>2,000,000</b>
<b>Total</b>		<b>39,868</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,039,868</b>

**Prior Cost < 2015/16:** 488

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,040,356

**Project Description:** New interchange construction at I-75 and SW 95th Street. (Priority Project #17)



**ITS OPERATIONAL SUPPORT**

**4363611**

**Non-SIS**



**Work Summary:** ITS COMMUNICATION SYSTEM  
**From:**  
**To:** COUNTYWIDE SYSTEMS  
**Lead Agency:** City of Ocala/Marion County  
**Length:** .000  
**LRTP #:** Objective 1.51: Page 2-6

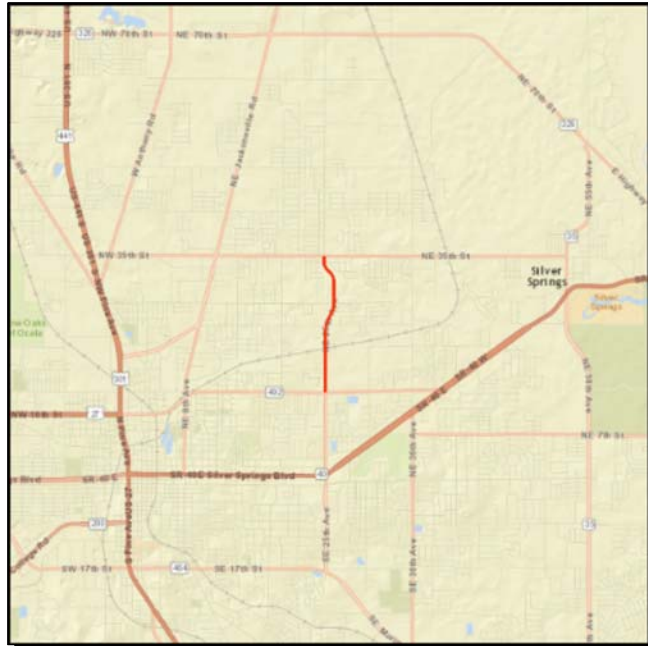
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SA	0	0	0	0	2,617,154	2,617,154
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,617,154</b>	<b>2,617,154</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 2,617,154  
**Project Description:** ITS capital and operations support for City of Ocala and Marion County.

**NE 25TH AVENUE**

**4317971**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 35TH STREET  
**Lead Agency:** FDOT  
**Length:** 1.597 mi  
**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	395,095	0	0	0	0	<b>395,095</b>
PDE	SL	10,000	0	0	0	0	<b>10,000</b>
PE	ACSA	431,000	0	0	0	0	<b>431,000</b>
PE	SL	930,918	0	0	0	0	<b>930,918</b>
PDE	EB	2,184	0	0	0	0	<b>2,184</b>
<b>Total</b>		<b>1,769,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,769,197</b>

**Prior Cost < 2015/16:** 933,457

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,702,654

**Project Description:** Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

**NE 36TH AVENUE**

**4317984**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** NORTH OF NE 25TH ST

**To:** NE 35TH STREET

**Lead Agency:** FDOT

**Length:** .719

**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	116,876	0	0	0	0	<b>116,876</b>
PE	CM	533,131	0	0	0	0	<b>533,131</b>
PE	SL	734,993	0	0	0	0	<b>734,993</b>
<b>Total</b>		<b>1,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,385,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,385,000

**Project Description:** Capacity expansion project to widen NE 25th Avenue from two to four-lanes. (Priority Project #13)

**NE 36TH AVENUE**

**4317982**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 20TH PLACE  
**Lead Agency:** FDOT  
**Length:** .448  
**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	304,508	0	0	0	0	<b>304,508</b>
PE	SA	10,000	0	0	0	0	<b>10,000</b>
PE	CM	889,574	0	0	0	0	<b>889,574</b>
PE	SL	180,918	0	0	0	0	<b>180,918</b>
<b>Total</b>		<b>1,385,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,385,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,385,000

**Project Description:** Capacity expansion project to widen NE 36th Avenue from two to four-lanes. (Priority Project #13)

**NE 36TH AVENUE**

**4317983**

**SIS**



**Work Summary:** RAIL CAPACITY PROJECT  
**From:** NE 20TH PL  
**To:** NORTH OF NE 25TH ST  
**Lead Agency:** FDOT  
**Length:** .350  
**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DPTO	2,000,000	0	0	0	0	<b>2,000,000</b>
ROW	TRIP	0	4,390,000	4,235,000	1,704,000	1,159,000	<b>11,488,000</b>
CST	TRIP	0	0	0	11,001,290	0	<b>11,001,290</b>
RRU	TRIP	0	0	0	650,000	0	<b>650,000</b>
<b>Total</b>		<b>2,000,000</b>	<b>4,390,000</b>	<b>4,235,000</b>	<b>13,355,290</b>	<b>1,159,000</b>	<b>25,139,290</b>

**Prior Cost < 2015/16:** 14,412  
**Future Cost > 2019/20:** 100,000  
**Total Project Cost:** 25,253,702

**Project Description:** Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

**NE 36TH AVENUE**

**4317981**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** NE 14TH STREET (SR 492)  
**To:** NE 35TH STREET  
**Lead Agency:** City of Ocala  
**Length:** 1.517 mi  
**LRTP #:** 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	ACSL	14,599	0	0	0	0	<b>14,599</b>
<b>Total</b>		<b>14,599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,599</b>

**Prior Cost < 2015/16:** 807,110

**Future Cost > 2019/20:** 0

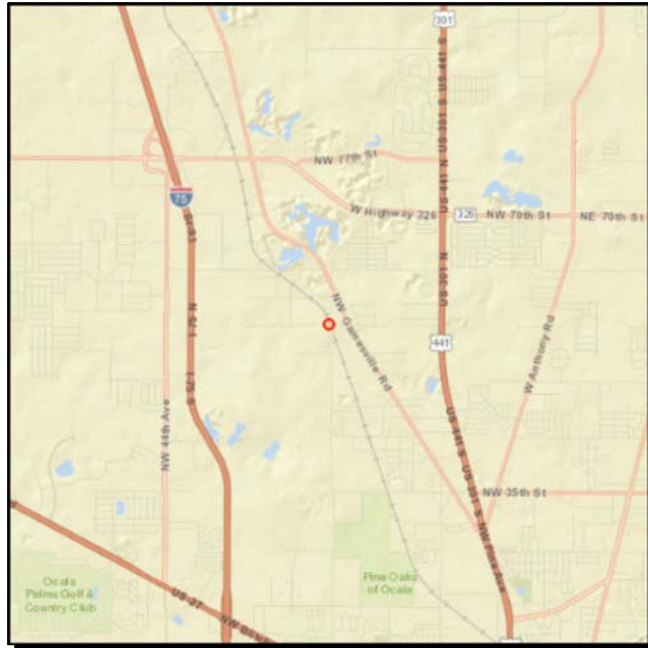
**Total Project Cost:** 821,709

**Project Description:** Capacity expansion project to widen NE 36th Avenue from two to four-lanes. Project alternatives (431798-3) include grade-separation over the CSX rail line. (Priority Project #13)

**NW 27TH AVENUE**

**4369111**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627188-P

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	214,773	0	0	0	0	214,773
<b>Total</b>		<b>214,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>214,773</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 214,773

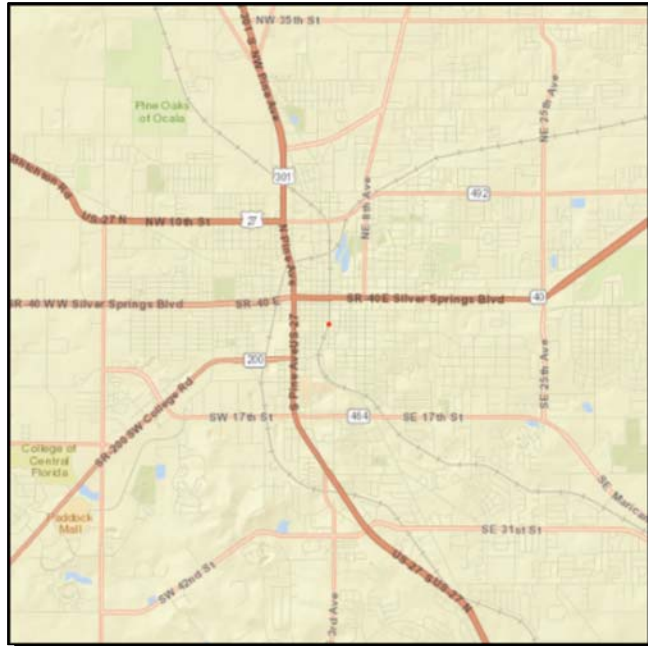
**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinet.



**SE 2ND AVENUE**

**4369101**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #627216-R

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	185,797	0	0	0	0	185,797
<b>Total</b>		<b>185,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185,797</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 185,797

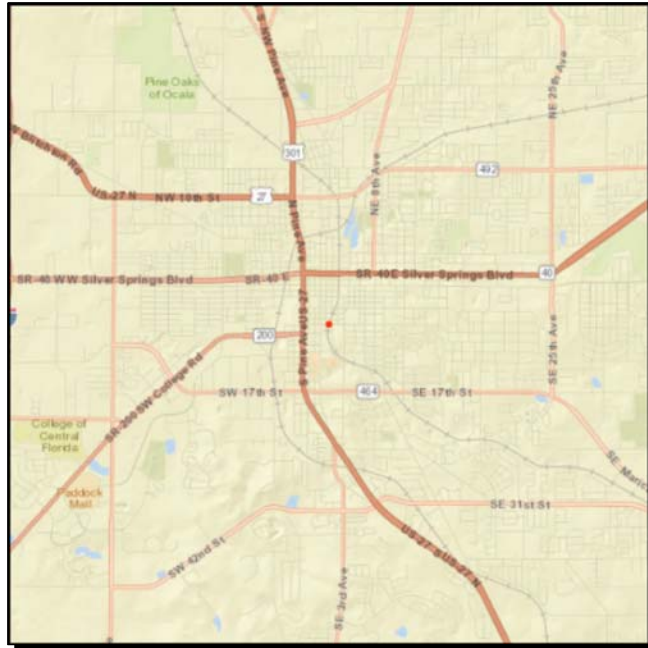
**Project Description:** At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.



**SE 8TH STREET**

**4369171**

**Non-SIS**



**Work Summary:** RAIL SAFETY PROJECT **From:** CSX XING #625087-W

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	360,600	0	0	0	0	360,600
<b>Total</b>		<b>360,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360,600</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 360,600

**Project Description:** At-grade rail crossing improvement. Replace/Upgrade signalization and control cabinet.

**SE 92ND LOOP (BELLEVIEW BELTWAY)**

**2386774**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** US 441  
**To:** SR 35  
**Lead Agency:** Marion County  
**Length:** 0.001 mi  
**LRTP #:** 7-13

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	1,474	0	0	0	0	1,474
<b>Total</b>		<b>1,474</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,474</b>

**Prior Cost < 2015/16:** 26,344

**Future Cost > 2019/20:** 0

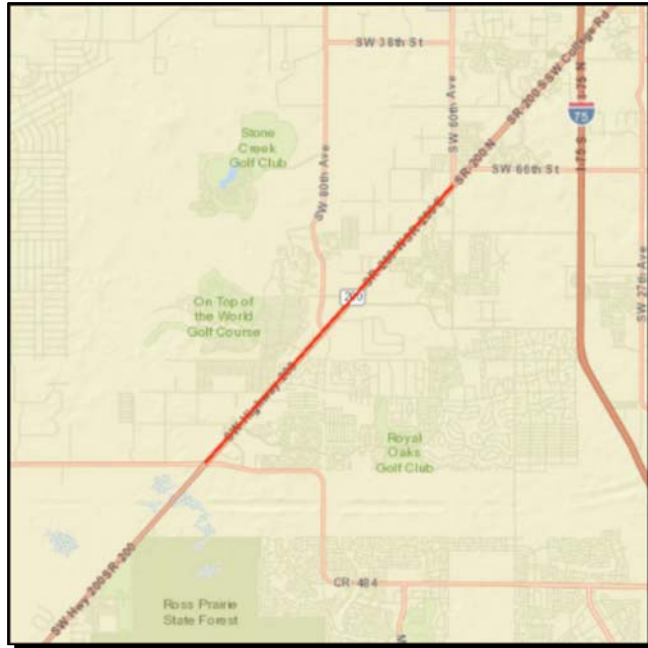
**Total Project Cost:** 27,818

**Project Description:** Design funding for the SE 92nd Loop (Bellevue Beltway) project.

**SR 200**

**4368791**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** CR 484  
**To:** SW 60TH AVE  
**Lead Agency:** Managed by FDOT      **Length:** 5.898  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	22,000	20,000	0	0	0	<b>42,000</b>
PE	DS	375,000	0	0	0	0	<b>375,000</b>
CST	DS	0	0	2,876,255	0	0	<b>2,876,255</b>
CST	DIH	0	0	629,672	0	0	<b>629,672</b>
CST	SA	0	0	1,226,379	0	0	<b>1,226,379</b>
CST	DDR	0	0	3,708,387	0	0	<b>3,708,387</b>
<b>Total</b>		<b>397,000</b>	<b>20,000</b>	<b>8,440,693</b>	<b>0</b>	<b>0</b>	<b>8,857,693</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 8,857,693  
**Project Description:** Routine resurfacing.

**SR 200**

**2386511**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** CITRUS CO LINE  
**To:** CR 484  
**Lead Agency:** FDOT  
**Length:** 5.343 mi  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	327,171	0	0	0	0	327,171
PE	DDR	775	0	0	0	0	775
ENV	SN	220,000	0	0	0	0	220,000
<b>Total</b>		<b>547,946</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>547,946</b>

**Prior Cost < 2015/16:** 4,345,306

**Future Cost > 2019/20:** 0

**Total Project Cost:** 4,893,252

**Project Description:** Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

**SR 200**

**4373441**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** E OF SW 60TH AVE  
**To:** E OF SW 38TH CT

**Lead Agency:** Managed by FDOT      **Length:** 2.767

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	<b>200,000</b>
PE	DDR	245,000	0	0	0	0	<b>245,000</b>
<b>Total</b>		<b>445,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>445,000</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 445,000  
**Project Description:** Routine resurfacing.

**SR 200**

**4356592**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** at I-75

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 1.11 - Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	60,000	0	0	0	0	<b>60,000</b>
PE	ACNP	750,000	0	0	0	0	<b>750,000</b>
CST	DDR	0	0	0	0	55,500	<b>55,500</b>
CST	ACNP	0	0	0	0	4,618,237	<b>4,618,237</b>
<b>Total</b>		<b>810,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,673,737</b>	<b>5,483,737</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 5,483,737

**Project Description:** Add left and right turn lanes at I-75 off ramps.

**SR 326**

**4356602**

**SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT CR 25A

**To:**

**Lead Agency:** FDOT

**LRTP #:** Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSA	10,000	0	0	0	0	<b>10,000</b>
PE	ACNP	2,606	0	0	0	0	<b>2,606</b>
ROW	ACNP	0	457,000	0	0	0	<b>457,000</b>
CST	DDR	0	0	0	0	8,880	<b>8,880</b>
CST	ACNP	0	0	0	0	806,859	<b>806,859</b>
<b>Total</b>		<b>12,606</b>	<b>457,000</b>	<b>0</b>	<b>0</b>	<b>815,739</b>	<b>1,285,345</b>

**Prior Cost < 2015/16:** 396,148

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,681,493

**Project Description:** Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.



**SR 326**

**4162201**

**SIS**



**Work Summary:** TRAFFIC SIGNALS      **From:** AT CR 35  
**To:**  
**Lead Agency:** FDOT      **Length:** 0.200 mi  
**LRTP #:** NA-Project is completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	10,891	0	0	0	0	10,891
<b>Total</b>		<b>10,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,891</b>

**Prior Cost < 2015/16:** 424,568

**Future Cost > 2019/20:** 0

**Total Project Cost:** 435,459

**Project Description:** Traffic signal installation and operational improvements will include the addition of left turn lanes on SR 326 for northwest and southeast traffic turning onto CR 35. (Project is completed. Awaiting final dispensation of funding.)



**SR 35**

**4272731**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SE 96TH PLACE ROAD  
**To:** S OF JUNIPER RD  
**Lead Agency:** FDOT      **Length:** 2.330 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,770	0	0	0	0	5,770
<b>Total</b>		<b>5,770</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,770</b>

**Prior Cost < 2015/16:** 202,199  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 207,969  
**Project Description:** Routine resurfacing.

**SR 35**

**2386771**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** S OF CR 464  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 5.704 mi  
**LRTP #:** NA-Project Completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DSB	DIH	10,156	0	0	0	0	10,156
<b>Total</b>		<b>10,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,156</b>

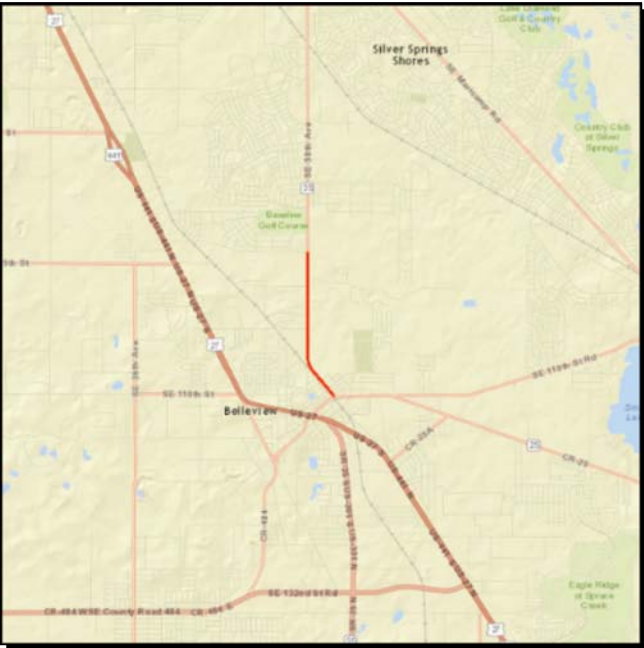
**Prior Cost < 2015/16:** 30,307,556

**Future Cost > 2019/20:** 0

**Total Project Cost:** 30,317,712

**Project Description:** Capacity expansion project which will widen SR 35 from two to four lanes. (Project is completed. Awaiting final dispenstion of funds)

**SR 35** **4248851** **Non-SIS**



**Work Summary:** RESURFACING **From:** FROM SR25/CR25 (HAMES RD)  
**To:** SE 96TH PLACE RD

**Lead Agency:** FDOT **Length:** 1.570 mi

**LRTP #:** NA-Project is completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	1,938	0	0	0	0	1,938
<b>Total</b>		<b>1,938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,938</b>

**Prior Cost < 2015/16:** 909,095  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 911,033  
**Project Description:** Routine resurfacing. (Project is completed. Awaiting final dispensation of funding.)

**SR 35**

**4352081**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** AT FOSS ROAD, ROBINSON ROAD & SR 25  
**To:**  
**Lead Agency:** FDOT  
**Length:** .250 MI  
**LRTP #:** Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	1,000,000	0	1,000,000
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,005,000</b>	<b>0</b>	<b>1,005,000</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,005,000

**Project Description:** Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.



**SR 40**

**4354901**

**Non-SIS**



**Work Summary:** CORRIDOR/SUBAREA PLANNING **From:** NE 49TH COURT ROAD

**To:** NE 60TH COURT

**Lead Agency:** Ocala/Marion TPO

**LRTP #:** Objective 1.53

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	SA	167	0	0	0	0	167
<b>Total</b>		<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167</b>

**Prior Cost < 2015/16:** 200,033

**Future Cost > 2019/20:** 0

**Total Project Cost:** 200,200

**Project Description:** This project is a study to analyze existing conditions and develop economic and multi-modal alternatives on the east SR 40 corridor around the Silver Springs State Park.

**SR 40**

**2387201**

**Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT

**From:** US 41

**To:** TO CR 328

**Lead Agency:** FDOT

**Length:** 9.112 mi

**LRTP #:** 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	3,402	0	0	0	0	3,402
<b>Total</b>		<b>3,402</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,402</b>

**Prior Cost < 2015/16:** 4,553,278

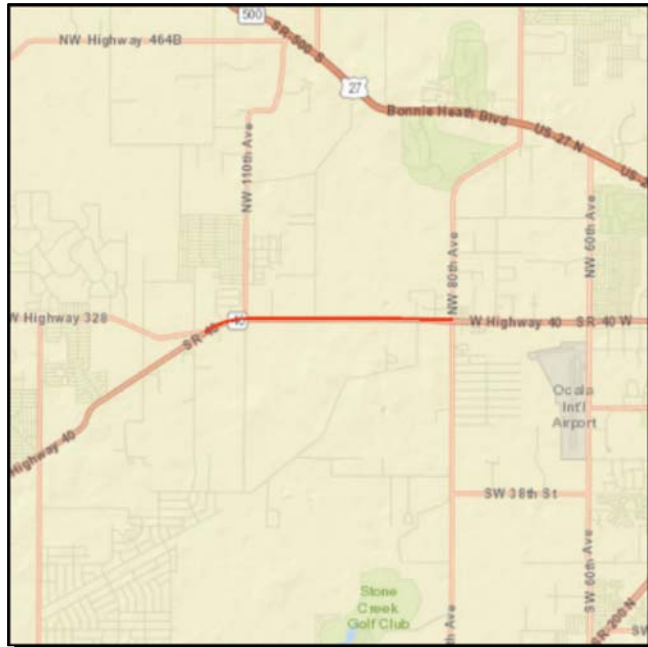
**Future Cost > 2019/20:** 0

**Total Project Cost:** 4,556,680

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. Design phase has been completed. Right-of-way acquisition funding is not currently allocated within the five-year window of the TIP. (Priority Project #15)



**SR 40** **2387191** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** CR 328  
**To:** SW 80TH AVE  
**Lead Agency:** FDOT  
**Length:** 4.035 mi  
**LRTP #:** 7-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,772	0	0	0	0	<b>2,772</b>
INC	DDR	460,000	0	0	0	0	<b>460,000</b>
ROW	DIH	4,814	0	0	0	0	<b>4,814</b>
CST	DIH	310,067	0	0	0	0	<b>310,067</b>
CST	DDR	0	160,000	0	0	0	<b>160,000</b>
<b>Total</b>		<b>777,653</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>937,653</b>

**Prior Cost < 2015/16:** 21,370,210

**Future Cost > 2019/20:** 0

**Total Project Cost:** 22,307,863

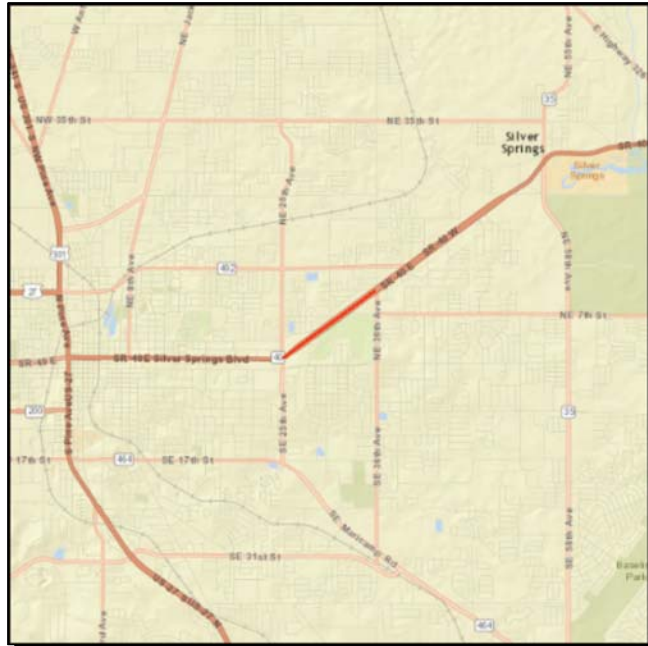
**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. Construction is underway.



**SR 40**

**4324211**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT

**From:** NE 25TH AVE

**To:** NE 10TH ST

**Lead Agency:** FDOT

**Length:** 1.158 MI

**LRTP #:** Objective 2.16: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	11,179	0	0	0	0	<b>11,179</b>
CST	SL	88,713	0	0	0	0	<b>88,713</b>
CST	HSP	655,616	0	0	0	0	<b>655,616</b>
<b>Total</b>		<b>755,508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755,508</b>

**Prior Cost < 2015/16:** 428,105

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,183,613

**Project Description:** Safety/Access management project to modify median openings to mitigate crash frequencies.

**SR 40**

**4106741**

**SIS**



**Work Summary:** PD&E/EMO STUDY      **From:** END OF 4-LN SECTION  
**To:** LAKE CO LINE  
**Lead Agency:** FDOT      **Length:** 25.943 mi  
**LRTP #:** 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	678	0	0	0	0	678
<b>Total</b>		<b>678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>678</b>

**Prior Cost < 2015/16:** 2,461,019

**Future Cost > 2019/20:** 0

**Total Project Cost:** 2,461,697

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

**SR 40**

**4106742**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY

**From:** END OF 4 LANES

**To:** TO CR 314

**Lead Agency:** FDOT

**Length:** 4.517 mi

**LRTP #:** 7-12

**Prior Cost < 2015/16:** 5,471,851  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 124,629,474  
**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	11,172	0	0	0	0	11,172
PE	ACSL	979,454	0	0	0	0	979,454
PE	SN	47,681	0	0	0	0	47,681
ENV	ACSN	0	1,163,794	0	0	0	1,163,794
ROW	SN	0	214,500	2,599,950	200,000	114,250	3,128,700
ROW	SL	0	410,300	309	219,919	1,362,424	1,992,952
PE	SL	0	0	700,000	0	0	700,000
ROW	DDR	0	0	0	3,315,131	0	3,315,131
ROW	DIH	0	0	0	49,744	0	49,744
CST	DI	0	0	0	0	11,100,000	11,100,000
CST	SA	0	0	0	0	555,000	555,000
CST	ACNP	0	0	0	0	96,113,995	96,113,995
<b>Total</b>		<b>1,038,307</b>	<b>1,788,594</b>	<b>3,300,259</b>	<b>3,784,794</b>	<b>109,245,669</b>	<b>119,157,623</b>

**SR 40**

**4293631**

**SIS**



**Work Summary:**

**From:** OVER OKLAWAHA RIVER

**To:**

**Lead Agency:** FDOT

**Length:** 0.520 mi

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	88,607	0	0	0	0	<b>88,607</b>
<b>Total</b>		<b>88,607</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,607</b>

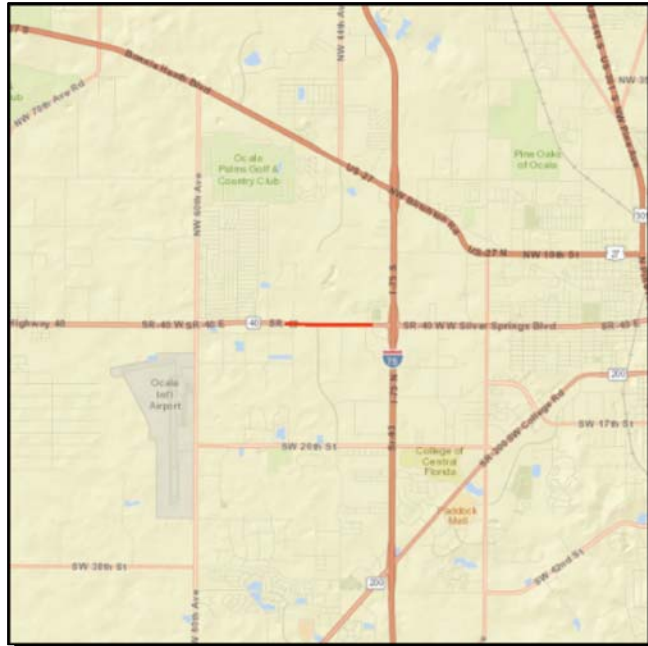
**Prior Cost < 2015/16:** 579,573

**Future Cost > 2019/20:** 0

**Total Project Cost:** 668,180

**Project Description:** Paint/sealant application to steel bridge infrastructure (Corrosion resistance). Project is complete

**SR 40** **4306561** **Non-SIS**



**Work Summary:** RESURFACING **From:** SW 52ND AVE  
**To:** 500' EAST OF I-75  
**Lead Agency:** FDOT **Length:** 1.391  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	11,197	0	0	0	0	<b>11,197</b>
CST	DS	10,000	0	0	0	0	<b>10,000</b>
CST	DIH	67,269	0	0	0	0	<b>67,269</b>
CST	SL	95,581	0	0	0	0	<b>95,581</b>
CST	DDR	51,561	0	0	0	0	<b>51,561</b>
CST	NHRE	1,604,181	0	0	0	0	<b>1,604,181</b>
<b>Total</b>		<b>1,839,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,839,789</b>

**Prior Cost < 2015/16:** 577,473  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 2,417,262  
**Project Description:** Routine resurfacing.

**SR 40**

**4106743**

**SIS**



**Work Summary:** PRELIM ENG FOR FUTURE CAPACITY  
**From:** CR 314  
**To:** CR 314A  
**Lead Agency:** FDOT  
**Length:** 5.867 mi  
**LRTP #:** 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,090,000	0	0	0	0	1,090,000
PE	DIH	12,104	0	0	0	0	12,104
ENV	ACTA	549,069	0	0	0	0	549,069
<b>Total</b>		<b>1,651,173</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,651,173</b>

**Prior Cost < 2015/16:** 6,233,023

**Future Cost > 2019/20:** 0

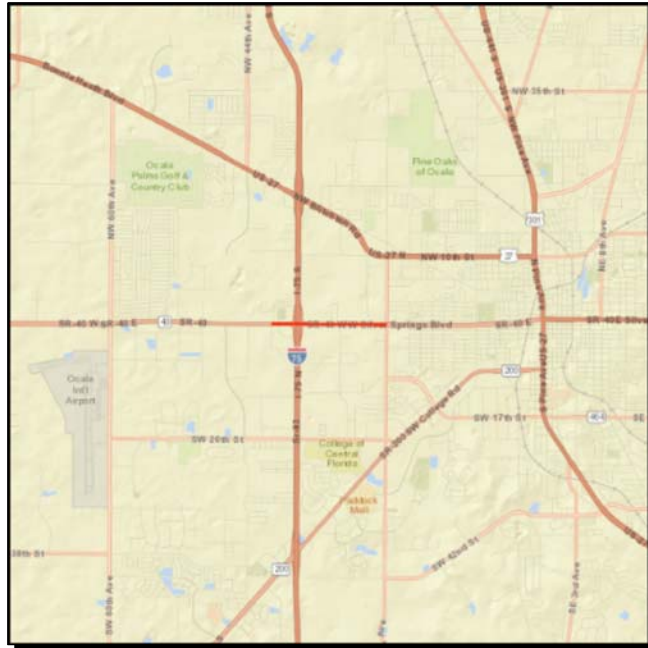
**Total Project Cost:** 7,884,196

**Project Description:** Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

**SR 40**

**4336521**

**Non-SIS**



**Work Summary:** INTERCHANGE IMPROVEMENT  
**From:** SW 27TH AVENUE  
**To:** SW 40TH AVENUE  
**Lead Agency:** FDOT  
**Length:** 1.337 MI  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	25,795	0	0	0	0	25,795
ROW	DIH	0	0	80,000	47,308	0	127,308
ROW	SL	0	0	3,420,000	4,107,706	0	7,527,706
<b>Total</b>		<b>25,795</b>	<b>0</b>	<b>3,500,000</b>	<b>4,155,014</b>	<b>0</b>	<b>7,680,809</b>

**Prior Cost < 2015/16:** 1,852,954

**Future Cost > 2019/20:** 0

**Total Project Cost:** 9,533,763

**Project Description:** Upgrade existing interchange including additional turn-lanes. (Priority Project #11)



**SR 40**

**4344081**

**SIS**



**Work Summary:** RESURFACING      **From:** E OF NE 10TH ST  
**To:** E OF NE 145TH AVE RD

**Lead Agency:** Managed by FDOT      **Length:** 1.037

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	24,869	0	0	0	0	<b>24,869</b>
PE	DS	320,000	0	0	0	0	<b>320,000</b>
CST	DIH	0	0	87,709	0	0	<b>87,709</b>
CST	SA	0	0	11,362	0	0	<b>11,362</b>
CST	NHRE	0	0	798,434	0	0	<b>798,434</b>
<b>Total</b>		<b>344,869</b>	<b>0</b>	<b>897,505</b>	<b>0</b>	<b>0</b>	<b>1,242,374</b>

**Prior Cost < 2015/16:** 131  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,242,505  
**Project Description:** Routine resurfacing.



**SR 40 CORRIDOR OPERATIONS IMPROVEMENT**

**4336651**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** US 441  
**To:** NW 1ST AVE  
**Lead Agency:** FDOT  
**Length:** .212  
**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	12,001	0	0	0	0	<b>12,001</b>
CST	TALL	413,660	0	0	0	0	<b>413,660</b>
CST	DDR	16,725	0	0	0	0	<b>16,725</b>
<b>Total</b>		<b>442,386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>442,386</b>

**Prior Cost < 2015/16:** 205,639

**Future Cost > 2019/20:** 0

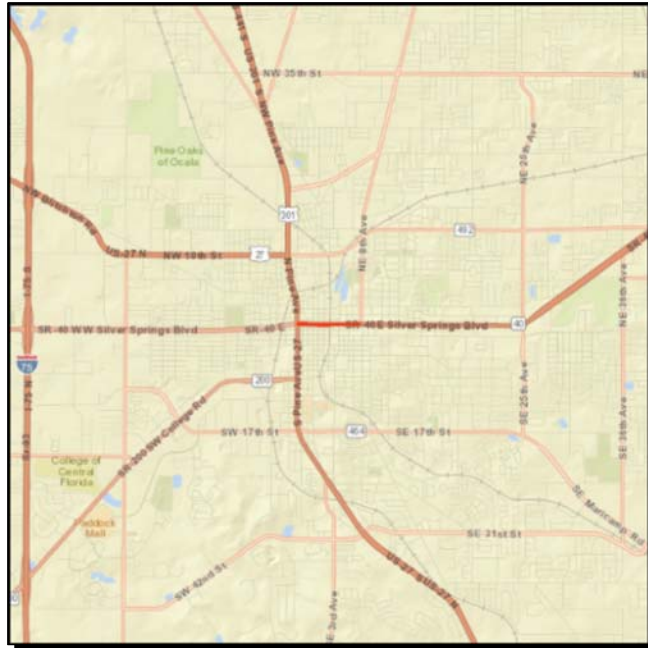
**Total Project Cost:** 648,025

**Project Description:** Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

**SR 40 DOWNTOWN OCALA**

**4319351**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:** US 441

**To:** NE 8TH AVE

**Lead Agency:** FDOT

**Length:** 0.633 mi

**LRTP #:** Objective 1.31: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	0	751,401	0	0	0	<b>751,401</b>
PE	TALT	0	125,355	0	0	0	<b>125,355</b>
PE	TALL	0	133,244	0	0	0	<b>133,244</b>
<b>Total</b>		<b>0</b>	<b>1,010,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,010,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,010,000

**Project Description:** Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5)

**SR 40 INTERSECTION IMPROVEMENTS**

**4354921**

**Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** AT MARTIN LUTHER KING BLVD  
**To:**  
**Lead Agency:** City of Ocala  
**Length:** .500  
**LRTP #:** Objective 1.34: Page 2-5; Objective 3.11:

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SL	7,491	0	0	0	0	7,491
<b>Total</b>		<b>7,491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,491</b>

**Prior Cost < 2015/16:** 150,009

**Future Cost > 2019/20:** 0

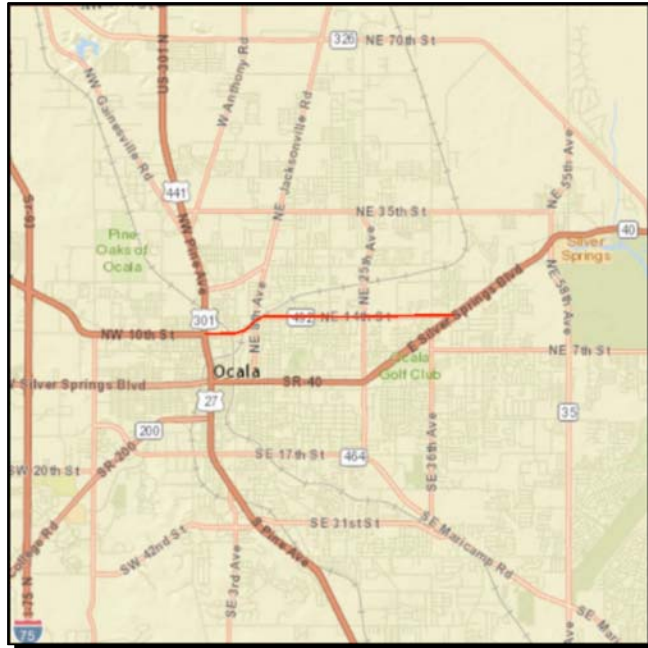
**Total Project Cost:** 157,500

**Project Description:** Intersection improvements include sidewalk reconditioning, gateway aesthetic additions and utility relocations.

**SR 492**

**4306551**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** US 441  
**To:** SR 40  
**Lead Agency:** Managed by FDOT      **Length:** 3.737  
**LRTP #:** Objective 1.51: Page 2-6

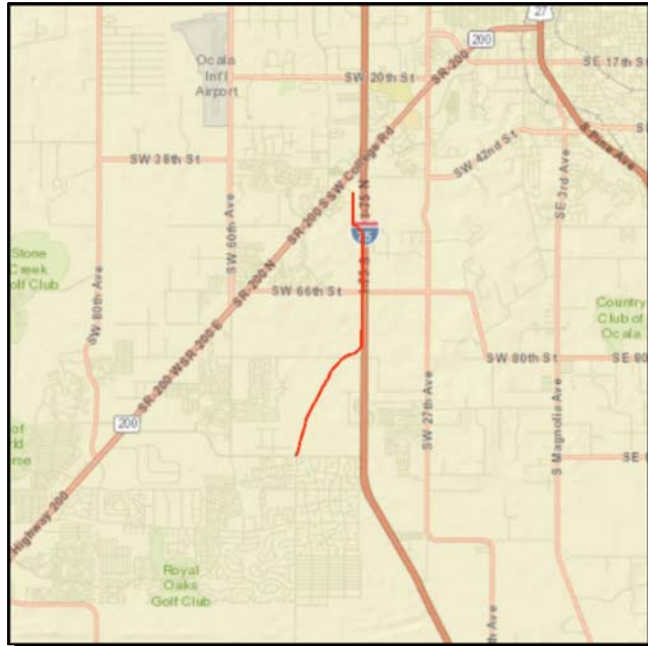
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	<b>200,000</b>
PE	DDR	75,000	0	0	0	0	<b>75,000</b>
CST	DIH	0	0	68,972	0	0	<b>68,972</b>
CST	DDR	0	0	2,771,063	0	0	<b>2,771,063</b>
CST	NHRE	0	0	1,885,539	0	0	<b>1,885,539</b>
<b>Total</b>		<b>275,000</b>	<b>0</b>	<b>4,725,574</b>	<b>0</b>	<b>0</b>	<b>5,000,574</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 5,000,574  
**Project Description:** Routine resurfacing.

**SW 49TH AVENUE**

**4355491**

**Non-SIS**



**Work Summary:** NEW ROAD CONSTRUCTION  
**From:** SW 42ND ST  
**To:** SW 95TH ST  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	0	0	0	8,889,779	0	8,889,779
CST	CIGP	0	0	0	7,400,221	0	7,400,221
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>16,290,000</b>	<b>0</b>	<b>16,290,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

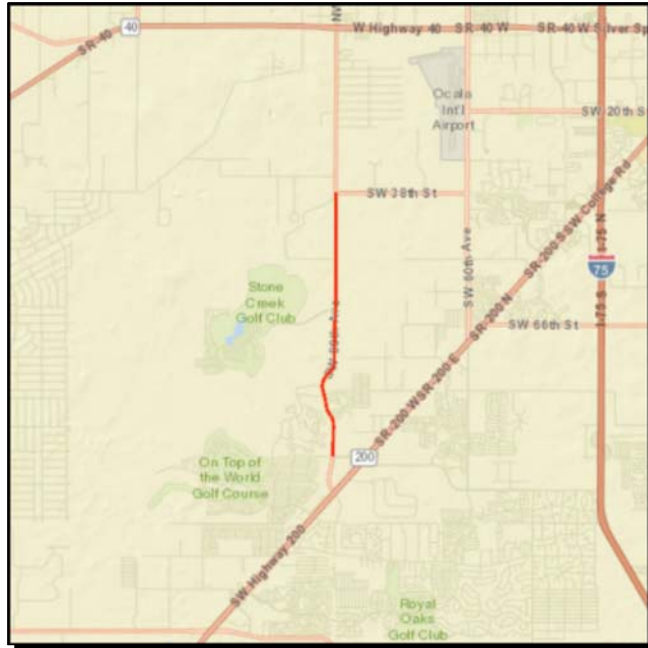
**Total Project Cost:** 16,290,000

**Project Description:** Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

**SW 80TH AVENUE**

**4361861**

**Non-SIS**



**Work Summary:** RESURFACING      **From:** SW 38TH AVENUE  
**To:** SW 90TH STREET

**Lead Agency:** Marion County

**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACSL	5,000	0	0	0	0	<b>5,000</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

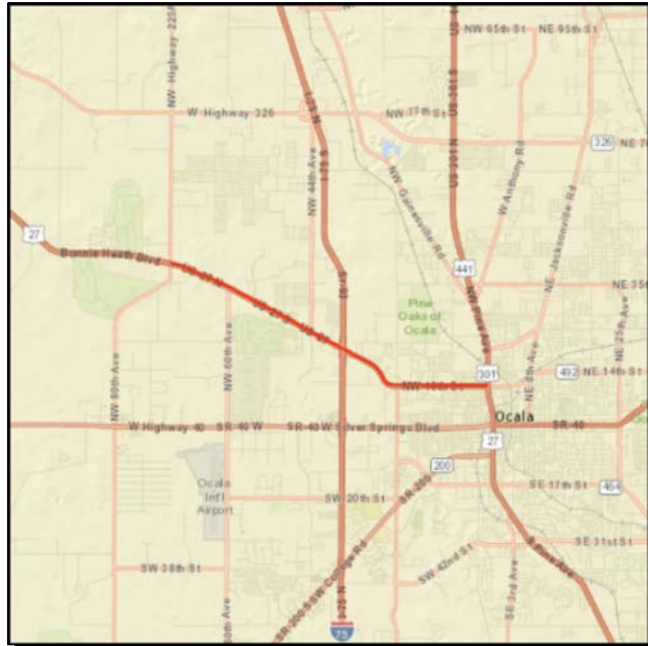
**Prior Cost < 2015/16:** 1,482,305  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,487,305  
**Project Description:** Routine resurfacing.



**US 27**

**4290831**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 225A  
**To:** US 441  
**Lead Agency:** FDOT      **Length:** 6.252 mi  
**LRTP #:** Objective 1.53: Page 2-6

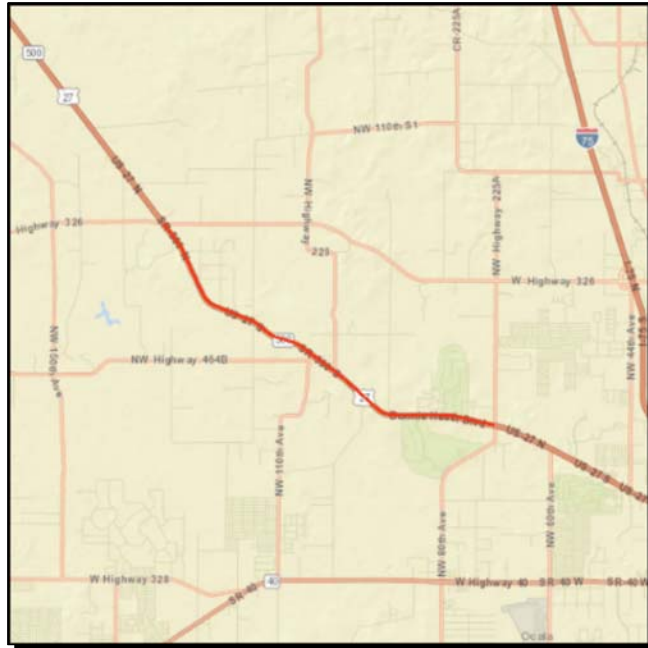
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,880	0	0	0	0	<b>2,880</b>
CST	SA	240,631	0	0	0	0	<b>240,631</b>
<b>Total</b>		<b>243,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243,511</b>

**Prior Cost < 2015/16:** 8,193,438  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 8,436,949  
**Project Description:** Routine resurfacing.

**US 27**

**4290531**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 326  
**To:** CR 225A  
**Lead Agency:** FDOT      **Length:** 7.893 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,077	0	0	0	0	<b>5,077</b>
CST	SA	156,868	0	0	0	0	<b>156,868</b>
CST	NHRE	102,234	0	0	0	0	<b>102,234</b>
<b>Total</b>		<b>264,179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264,179</b>

**Prior Cost < 2015/16:** 6,931,368  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 7,195,547  
**Project Description:** Routine resurfacing.



**US 27**

**2386782**

**SIS**



**Work Summary:** SIGNING/PAVEMENT MARKINGS

**From:** CR 225

**To:** W OF NW 95TH AVE

**Lead Agency:** FDOT

**LRTP #:** Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	3,851	0	0	0	0	<b>3,851</b>
CST	DIH	18,512	0	0	0	0	<b>18,512</b>
CST	DDR	3,020	0	0	0	0	<b>3,020</b>
<b>Total</b>		<b>25,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,383</b>

**Prior Cost < 2015/16:** 603,462

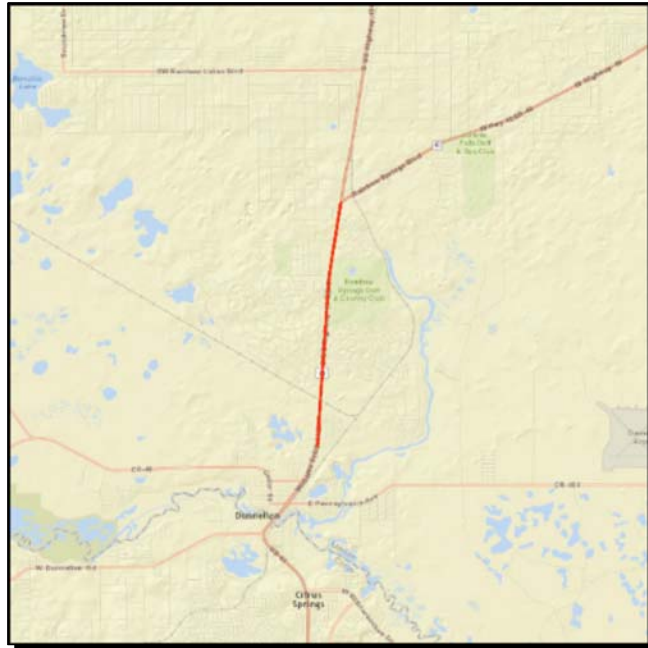
**Future Cost > 2019/20:** 0

**Total Project Cost:** 628,845

**Project Description:** Install audible pavement markings to mitigate roadway departure incidents.



**US 41** **2386481** **Non-SIS**



**Work Summary:** ADD LANES & RECONSTRUCT  
**From:** SW 111TH PLACE LANE  
**To:** SR 40  
**Lead Agency:** FDOT  
**Length:** 3.585 mi  
**LRTP #:** 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	14,535	0	0	0	0	14,535
PDE	SA	369	0	0	0	0	369
ROW	DDR	3,328,746	5,638,310	4,994,318	0	0	13,961,374
PE	SN	405,000	0	0	0	0	405,000
ROW	DS	7,077	0	0	0	0	7,077
ROW	DIH	390,650	0	0	0	0	390,650
PE	DDR	0	700,000	0	0	0	700,000
CST	DIH	0	0	0	54,100	0	54,100
CST	DDR	0	0	0	28,551,572	0	28,551,572
CST	CM	0	0	0	239,547	0	239,547
CST	SA	0	0	0	3,866,166	0	3,866,166
<b>Total</b>		<b>4,146,377</b>	<b>6,338,310</b>	<b>4,994,318</b>	<b>32,711,385</b>	<b>0</b>	<b>48,190,390</b>

**Prior Cost < 2015/16:** 10,069,860

**Future Cost > 2019/20:** 0

**Total Project Cost:** 58,260,250

**Project Description:** Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

**US 41**

**4195841**

**Non-SIS**

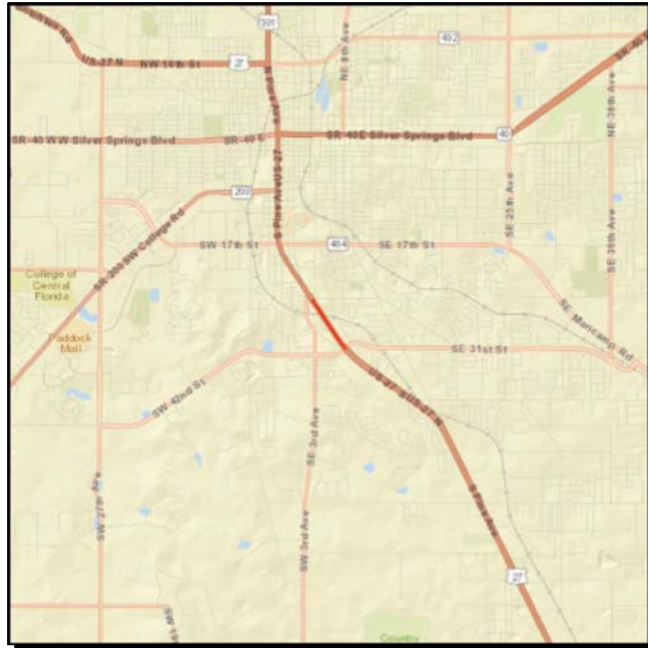


**Work Summary:** RESURFACING      **From:** SW 108TH PLACE  
**To:** SR 40  
**Lead Agency:** FDOT      **Length:** 3.407 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	82,432	0	0	0	0	82,432
<b>Total</b>		<b>82,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,432</b>

**Prior Cost < 2015/16:** 1,720,197  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,802,629  
**Project Description:** Routine resurfacing.

**US 441** **4242831** **Non-SIS**



**Work Summary:** LANDSCAPING **From:** SOUTH OF CR 475  
**To:**  
**Lead Agency:** FDOT **Length:** 0.304 mi  
**LRTP #:** NA-Project is completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	43,392	0	0	0	0	<b>43,392</b>
<b>Total</b>		<b>43,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,392</b>

**Prior Cost < 2015/16:** 524,578

**Future Cost > 2019/20:** 0

**Total Project Cost:** 567,970

**Project Description:** Landscaping/aesthetic improvements near the southern boundary of the Ocala city limits. (Project is completed. Awaiting final dispensation of funding.)

**US 441**

**4272801**

**SIS**



**Work Summary:** RESURFACING      **From:** CR 329  
**To:** CR 25A  
**Lead Agency:** FDOT      **Length:** 5.802 mi  
**LRTP #:** Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,158	0	0	0	0	<b>2,158</b>
CST	DS	3,918,476	0	0	0	0	<b>3,918,476</b>
CST	SL	126,121	0	0	0	0	<b>126,121</b>
CST	SA	5,135	0	0	0	0	<b>5,135</b>
CST	DDR	1,786,006	0	0	0	0	<b>1,786,006</b>
CST	NHRE	519,485	0	0	0	0	<b>519,485</b>
CST	HSP	2,732,722	0	0	0	0	<b>2,732,722</b>
CST	ACSA	20,540	0	0	0	0	<b>20,540</b>
<b>Total</b>		<b>9,110,643</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,110,643</b>

**Prior Cost < 2015/16:** 908,618

**Future Cost > 2019/20:** 0

**Total Project Cost:** 10,019,261

**Project Description:** Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

**US 441** **4336601** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** AT SR 464  
**To:**  
**Lead Agency:** FDOT  
**Length:** .001 MI  
**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	13,159	0	0	0	0	<b>13,159</b>
ROW	DIH	0	0	0	43,709	0	<b>43,709</b>
ROW	DDR	0	0	0	668,224	0	<b>668,224</b>
<b>Total</b>		<b>13,159</b>	<b>0</b>	<b>0</b>	<b>711,933</b>	<b>0</b>	<b>725,092</b>

**Prior Cost < 2015/16:** 747,685

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,472,777

**Project Description:** Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)



**US 441** **4363711** **Non-SIS**



**Work Summary:** SIGNING/PAVEMENT MARKINGS  
**From:** S of CR 318  
**To:** ALACHUA CL  
**Lead Agency:** FDOT  
**LRTP #:** Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	6,902	0	0	0	0	<b>6,902</b>
PE	HSP	100,000	0	0	0	0	<b>100,000</b>
CST	DDR	0	0	5,265	0	0	<b>5,265</b>
CST	HSP	0	0	283,127	0	0	<b>283,127</b>
<b>Total</b>		<b>106,902</b>	<b>0</b>	<b>288,392</b>	<b>0</b>	<b>0</b>	<b>395,294</b>

**Prior Cost < 2015/16:** 98

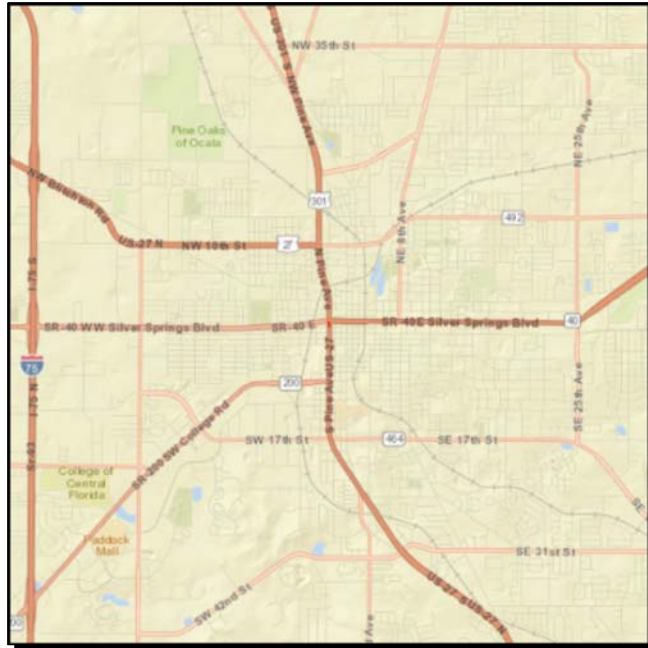
**Future Cost > 2019/20:** 0

**Total Project Cost:** 395,392

**Project Description:** Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)



**US 441** **4336611** **Non-SIS**



**Work Summary:** TRAFFIC OPS IMPROVEMENT  
**From:** SR 40  
**To:** SR 40A  
**Lead Agency:** FDOT  
**Length:** .055 MI  
**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,064	0	0	0	0	<b>2,064</b>
ROW	DIH	0	0	0	54,636	0	<b>54,636</b>
ROW	DDR	0	0	0	389,604	331,419	<b>721,023</b>
<b>Total</b>		<b>2,064</b>	<b>0</b>	<b>0</b>	<b>444,240</b>	<b>331,419</b>	<b>777,723</b>

**Prior Cost < 2015/16:** 637,924

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,415,647

**Project Description:** Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

**US 441** **4355401** **Non-SIS**



**Work Summary:** INTERSECTION IMPROVEMENT  
**From:** AT NW 100TH ST  
**To:**  
**Lead Agency:** Marion County  
**Length:** .252 MI  
**LRTP #:** Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	0	0	0	2,677,821	0	2,677,821
CST	SA	0	0	0	196,480	0	196,480
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>2,874,301</b>	<b>0</b>	<b>2,874,301</b>

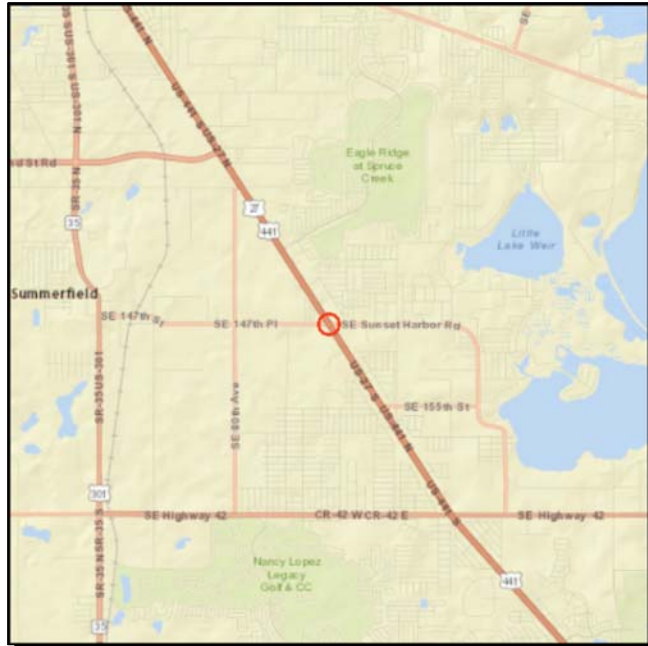
**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 2,874,301

**Project Description:** Line-of-sight restrictions at this location create significant safety hazards at this intersection. This project will address these hazards by lowering the grade of the crest of the hill on US 441 and removing foliage adjacent to the corridor.

**US 441**

**4364071**

**Non-SIS**



**Work Summary:** ADD TURN LANE(S) **From:** AT SUNSET HARBOR ROAD

**To:**

**Lead Agency:** Marion County

**LRTP #:** Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	2,000	0	0	0	0	2,000
<b>Total</b>		<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>

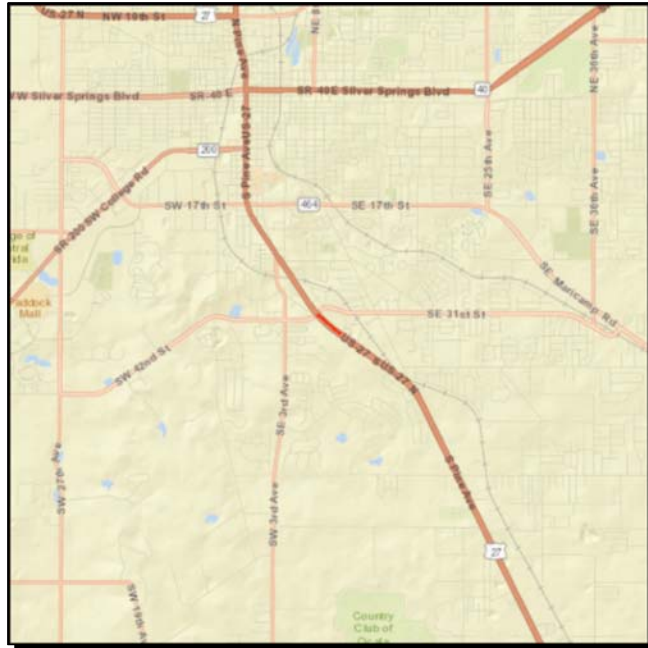
**Prior Cost < 2015/16:** 20,230

**Future Cost > 2019/20:** 0

**Total Project Cost:** 22,230

**Project Description:** Project will construct westbound left and right-turn lanes on Sunset Harbor Road at US 441.

**US 441** **4356661** **Non-SIS**



**Work Summary:** DRAINAGE IMPROVEMENTS  
**From:** SE 10TH AVE  
**To:** SE 31ST ST  
**Lead Agency:** Managed by FDOT  
**Length:** .289  
**LRTP #:** Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	12,000	0	0	0	0	<b>12,000</b>
PE	DS	325,000	0	0	0	0	<b>325,000</b>
CST	DIH	0	0	101,870	0	0	<b>101,870</b>
CST	DDR	0	0	777,634	0	0	<b>777,634</b>
<b>Total</b>		<b>337,000</b>	<b>0</b>	<b>879,504</b>	<b>0</b>	<b>0</b>	<b>1,216,504</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 1,216,504  
**Project Description:** Upgrade existing drainage systems on the US 441 corridor.

---

**Section 2 - TPO Funding**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>OCALA/MARION UPWP FROM MPO PLANNING STUDIES TO SECTION 5303 - 4224401</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	156,346	0	0	0	0	<b>156,346</b>
PLN	DPTO	19,543	0	0	0	0	<b>19,543</b>
PLN	LF	19,543	0	0	0	0	<b>19,543</b>
<b>Total</b>		<b>195,432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>195,432</b>
<i>Prior Cost &lt; 2015/16</i>		<i>240,255</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>435,687</i>

<b>OCALA/MARION UPWP FROM FY 2010/FY 2011 TO FY 2013/FY 2014 - 4179601</b>							<b>*Non-SIS*</b>
<b>TRANSPORTATION PLANNING</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	SL	20,000	0	0	0	0	<b>20,000</b>
PLN	PL	464,952	464,304	464,304	464,304	464,304	<b>2,322,168</b>
<b>Total</b>		<b>484,952</b>	<b>464,304</b>	<b>464,304</b>	<b>464,304</b>	<b>464,304</b>	<b>2,342,168</b>
<i>Prior Cost &lt; 2015/16</i>		<i>3,293,900</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,636,068</i>

<b>TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011</b>							<b>*Non-SIS*</b>
<b>PTO STUDIES</b>							
<b>Responsible Agency: Ocala/Marion TPO</b>							
PLN	DU	0	58,157	59,902	59,902	61,699	<b>239,660</b>
PLN	DPTO	0	7,270	7,487	7,487	8,199	<b>30,443</b>
PLN	LF	0	7,270	7,487	7,487	8,199	<b>30,443</b>
<b>Total</b>		<b>0</b>	<b>72,697</b>	<b>74,876</b>	<b>74,876</b>	<b>78,097</b>	<b>300,546</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,546</i>

**Section 3 - Countywide**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	153,000	679,000	0	0	0	<b>832,000</b>
<b>Total</b>		<b>153,000</b>	<b>679,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>832,000</b>
<i>Prior Cost &lt; 2015/16</i>		<i>1,004,271</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,836,271</i>
<b>LIGHTING AGREEMENTS AT DDR FUNDS - 4136153</b>							<b>*Non-SIS*</b>
<b>LIGHTING</b>							
<b>Responsible Agency: FDOT</b>							
MNT	DDR	332,687	0	0	0	0	<b>332,687</b>
MNT	D	0	342,672	352,955	363,344	374,456	<b>1,433,427</b>
<b>Total</b>		<b>332,687</b>	<b>342,672</b>	<b>352,955</b>	<b>363,344</b>	<b>374,456</b>	<b>1,766,114</b>
<i>Prior Cost &lt; 2015/16</i>		<i>2,838,331</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,604,445</i>
<b>PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	473,700	600,000	600,000	600,000	600,000	<b>2,873,700</b>
<b>Total</b>		<b>473,700</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>2,873,700</b>
<i>Prior Cost &lt; 2015/16</i>		<i>2,368,500</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,242,200</i>



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>PERFORMANCE AESTHETICS - 4278392</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							<b>Length: .000</b>
<b>Responsible Agency: FDOT</b>							
MNT	D	517,000	517,000	517,000	1,498,500	740,000	<b>3,789,500</b>
<b>Total</b>		<b>517,000</b>	<b>517,000</b>	<b>517,000</b>	<b>1,498,500</b>	<b>740,000</b>	<b>3,789,500</b>
<i>Prior Cost &lt; 2015/16</i>		<i>1,760,500</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,550,000</i>
<b>PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
MNT	D	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	<b>8,617,882</b>
<b>Total</b>		<b>1,731,187</b>	<b>1,727,867</b>	<b>1,723,360</b>	<b>1,717,734</b>	<b>1,717,734</b>	<b>8,617,882</b>
<i>Prior Cost &lt; 2015/16</i>		<i>24,055,648</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,673,530</i>
<b>TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>							
<b>Responsible Agency: FDOT</b>							
OPS	DITS	185,690	0	0	0	0	<b>185,690</b>
OPS	DDR	350,113	350,493	358,335	351,548	351,548	<b>1,762,037</b>
<b>Total</b>		<b>535,803</b>	<b>350,493</b>	<b>358,335</b>	<b>351,548</b>	<b>351,548</b>	<b>1,947,727</b>
<i>Prior Cost &lt; 2015/16</i>		<i>2,467,279</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,415,006</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>UNPAVED SHOULDER REPAIR - 4291781</b>							<b>*Non-SIS*</b>
<b>ROUTINE MAINTENANCE CONTRACTS</b>				<b>LRTP No: Objective</b>			
<b>Responsible Agency: FDOT</b>							
MNT	D	151,954	743,095	0	0	0	<b>895,049</b>
<b>Total</b>		<b>151,954</b>	<b>743,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>895,049</b>
<i>Prior Cost &lt; 2015/16</i>		<i>325,800</i>	<i>Future Cost &gt; 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,220,849</i>

---

**Section 4 - Bike / Ped Projects**

---



**COUNTYWIDE SIDEWALK PROJECTS**

**4364741**

**Non-SIS**



**Work Summary:** SIDEWALK

**From:**

**To:**

**Lead Agency:** Marion County

**LRTP #:** Objective 1.34: 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	6,000	0	0	0	0	6,000
<b>Total</b>		<b>6,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000</b>

**Prior Cost < 2015/16:** 60,000

**Future Cost > 2019/20:** 0

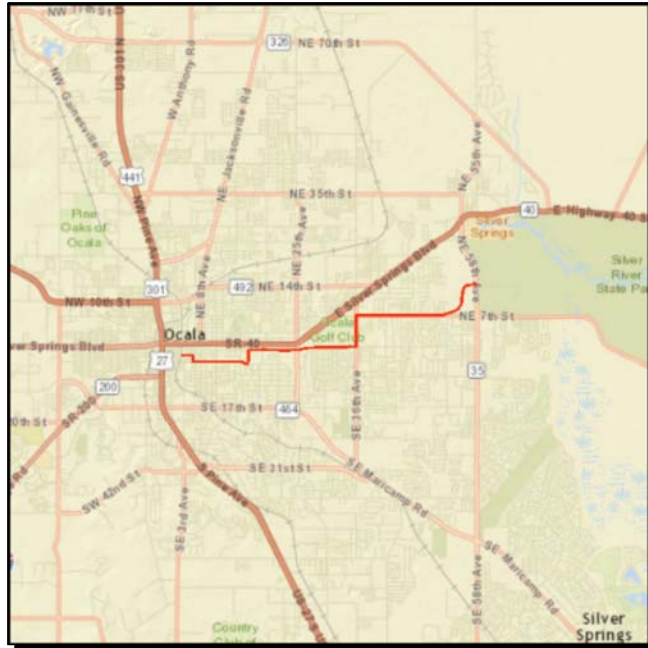
**Total Project Cost:** 66,000

**Project Description:** Two separate sidewalk projects around Marion County schools. (1) Saddlewood Elementary: 0.34 Miles on SW 38th/40th Street from SW 48th Ave to SW 44th Ave. (2) Legacy Elementary School: 4.6 Miles on Juniper Rd, Chestnut Rd, Larch Rd & SE 79th Street. (For additional information, please contact TPO staff or the Marion County Engineering Dept.)

**DOWNTOWN OCALA TO SILVER SPRINGS TRAIL**

**4367561**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** OSCEOLA AVE  
**To:** SILVER SPRINGS STATE PARK  
**Lead Agency:** City of Ocala  
**Length:** .000  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	0	0	0	0	253,000	<b>253,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>253,000</b>	<b>253,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

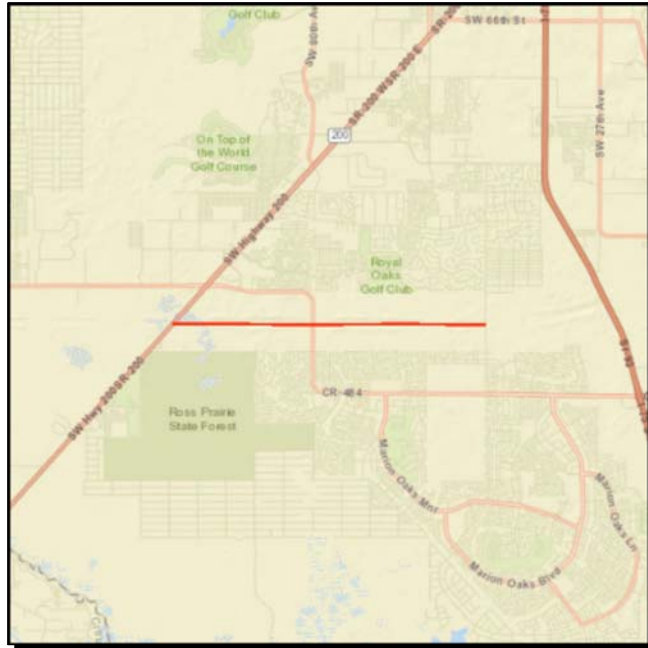
**Total Project Cost:** 253,000

**Project Description:** Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

**LAND BRIDGE TRAIL**

**4363581**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** SW 49th Avenue  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** 6.0  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACSA	5,000	0	0	0	0	<b>5,000</b>
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Prior Cost < 2015/16:** 3,350,000

**Future Cost > 2019/20:** 0

**Total Project Cost:** 3,355,000

**Project Description:** Construct a twelve-foot multi-use path from SW 49th Avenue to SR 200. Trail is part of the Heart of Florida Loop and will be constructed as a Design/Build project.

**PRUITT TRAIL**

**4354841**

**Non-SIS**



**Work Summary:** BIKE PATH  
**From:** WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD  
**To:** SR 200  
**Lead Agency:** Marion County  
**Length:** .000  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SL	7,394	0	0	0	0	<b>7,394</b>
PDE	EB	9,868	0	0	0	0	<b>9,868</b>
<b>Total</b>		<b>17,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,262</b>

**Prior Cost < 2015/16:** 450,238

**Future Cost > 2019/20:** 0

**Total Project Cost:** 467,500

**Project Description:** Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.



**SANTOS GAP TRAIL**

**4362911**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SW 49TH AVE

**To:** SANTOS TRAILHEAD

**Lead Agency:** Marion County

**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	5,000	0	0	0	0	5,000
<b>Total</b>		<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>

**Prior Cost < 2015/16:** 3,450,000

**Future Cost > 2019/20:** 0

**Total Project Cost:** 3,455,000

**Project Description:** Construct a twelve-foot wide multi-use path from US 441 to SW 49th Avenue. Trail is part of the Heart of Florida Loop.

**SILVER SPRINGS BIKEWAY**

**4354861**

**Non-SIS**



**Work Summary:** BIKE PATH      **From:** SILVER SPRINGS STATE PARK  
**To:** SE 64TH AVE RD  
**Lead Agency:** Marion County      **Length:** .000  
**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	525,000	0	0	0	0	<b>525,000</b>
CST	TALT	0	0	2,682,648	0	0	<b>2,682,648</b>
CST	SL	0	0	1,000,000	0	0	<b>1,000,000</b>
CST	TALL	0	0	792,396	0	0	<b>792,396</b>
CST	SA	0	0	5,000	0	0	<b>5,000</b>
<b>Total</b>		<b>525,000</b>	<b>0</b>	<b>4,480,044</b>	<b>0</b>	<b>0</b>	<b>5,005,044</b>

**Prior Cost < 2015/16:** 0  
**Future Cost > 2019/20:** 0  
**Total Project Cost:** 5,005,044

**Project Description:** Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

**SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES**

**4261791**

**Non-SIS**



**Work Summary:** PEDESTRIAN OVERPASS  
**From:**  
**To:**  
**Lead Agency:** Managed by FDOT  
**Length:** .000  
**LRTP #:** Objective 1.31: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	320,000	0	0	0	0	320,000
<b>Total</b>		<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 320,000

**Project Description:** Two pedestrian bridges to be constructed within the boundaries of Silver River State Park.

**SR 40 (BLACK BEAR TRAIL)**

**4363601**

**Non-SIS**



**Work Summary:** BIKE PATH

**From:** SE 183RD AVENUE ROAD

**To:** US 17 (VOLUSIA COUNTY)

**Lead Agency:** FDOT

**Length:** Approx. 27 Miles

**LRTP #:** Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	0	0	0	1,100,000	<b>1,100,000</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>1,100,000</b>

**Prior Cost < 2015/16:** 0

**Future Cost > 2019/20:** 0

**Total Project Cost:** 1,100,000

**Project Description:** The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

---

**Section 5 - Aviation Projects**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
<b>DUNNELLON MUNICIPAL AIRPORT AT STORAGE TANK RELOCATION - 4315501</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	4,590	0	0	0	0	<b>4,590</b>	
CAP	LF	4,590	0	0	0	0	<b>4,590</b>	
<b>Total</b>		<b>9,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,180</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,180</i>	

<b>DUNNELLON MUNICIPAL AIRPORT FROM DESIGN PARALLEL TAXIWAY TO TO RUNWAY 5-23 - 4315511</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	1,707	0	0	0	0	<b>1,707</b>	
CAP	LF	427	0	0	0	0	<b>427</b>	
CAP	FAA	19,208	0	0	0	0	<b>19,208</b>	
<b>Total</b>		<b>21,342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,342</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>1,160,572</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,181,914</i>	

<b>MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>							<b>LRTP No: 2-6</b>	<b>Length: .000</b>
<b>Responsible Agency: Marion County</b>								
CAP	DPTO	0	0	13,600	185,190	0	<b>198,790</b>	
CAP	LF	0	0	3,400	46,297	0	<b>49,697</b>	
CAP	FAA	0	0	153,000	2,083,385	0	<b>2,236,385</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>170,000</b>	<b>2,314,872</b>	<b>0</b>	<b>2,484,872</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>MARION COUNTY AIRPORT AT REHABILITATE TAXIWAYS - 4315541</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>				<b>LRTP No: 2-6</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	524,774	0	0	0	0	<b>524,774</b>
CAP	LF	131,193	0	0	0	0	<b>131,193</b>
<b>Total</b>		<b>655,967</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>655,967</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

<b>MARION COUNTY AIRPORT FROM CONSTRUCT PARALLEL TAXIWAY TO Y TO RUNWAY 5-23 - 4315521</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>				<b>LRTP No: 2-6</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	73,244	0	0	0	0	<b>73,244</b>
CAP	DDR	1,718	0	0	0	0	<b>1,718</b>
CAP	LF	19,167	0	0	0	0	<b>19,167</b>
CAP	FAA	862,524	0	0	0	0	<b>862,524</b>
<b>Total</b>		<b>956,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>956,653</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>956,653</i>

<b>MARION COUNTY AIRPORT AT AVIATION IMPROVEMENT PROJECT - 4315551</b>							<b>*Non-SIS*</b>
<b>AVIATION SAFETY PROJECT</b>				<b>LRTP No: 2-6</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	33,884	0	0	0	0	<b>33,884</b>
CAP	LF	8,471	0	0	0	0	<b>8,471</b>
<b>Total</b>		<b>42,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,355</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,355</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>				<b>LRTP No: 2-6</b>		<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	880,000	0	0	0	<b>880,000</b>
CAP	LF	0	220,000	0	0	0	<b>220,000</b>
<b>Total</b>		<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,100,000</i>

<b>MARION COUNTY AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491</b>							<b>*Non-SIS*</b>
<b>AVIATION CAPACITY PROJECT</b>				<b>LRTP No: 2-6</b>			
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	0	0	19,774	0	0	<b>19,774</b>
CAP	LF	0	0	3,628	0	0	<b>3,628</b>
CAP	FAA	0	0	163,265	0	0	<b>163,265</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>186,667</b>	<b>0</b>	<b>0</b>	<b>186,667</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>186,667</i>

<b>MARION COUNTY AIRPORT FROM TO FUEL STORAGE FARM - 4335171</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>				<b>LRTP No: 2-6</b>		<b>Length: .000</b>	
<b>Responsible Agency: Marion County</b>							
CAP	DPTO	167,200	0	0	0	0	<b>167,200</b>
CAP	LF	41,800	0	0	0	0	<b>41,800</b>
<b>Total</b>		<b>209,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209,000</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>209,000</i>



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
<b>OCALA INTERNATIONAL AIRPORT FROM CONSTRUCT TO GA TERMINAL BUILDING - 4144471</b>							<b>*Non-SIS*</b>	
<b>AVIATION REVENUE/OPERATIONAL</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	26,855	0	0	0	0	<b>26,855</b>	
CAP	LF	26,855	0	0	0	0	<b>26,855</b>	
CAP	FAA	483,385	0	0	0	0	<b>483,385</b>	
<b>Total</b>		<b>537,095</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>537,095</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>695,783</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,232,878</i>	

<b>OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171</b>							<b>*Non-SIS*</b>	
<b>AVIATION ENVIRONMENTAL PROJECT</b>							<b>LRTP No: 2-6</b>	<b>Length: .000</b>
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	0	0	500,000	0	0	<b>500,000</b>	
CAP	LF	0	0	125,000	375,000	400,000	<b>900,000</b>	
CAP	DDR	0	0	0	1,500,000	1,600,000	<b>3,100,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>625,000</b>	<b>1,875,000</b>	<b>2,000,000</b>	<b>4,500,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

<b>OCALA INTERNATIONAL AIRPORT AT AIRPORT IMPROVEMENT PROJECT - 4315861</b>							<b>*Non-SIS*</b>	
<b>AVIATION SAFETY PROJECT</b>							<b>LRTP No: 2-6</b>	
<b>Responsible Agency: City of Ocala</b>								
CAP	DPTO	0	1,000,000	0	0	0	<b>1,000,000</b>	
CAP	LF	0	1,000,000	0	0	0	<b>1,000,000</b>	
<b>Total</b>		<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>2,000,000</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311</b>							<b>*Non-SIS*</b>
<b>AVIATION PRESERVATION PROJECT</b>					<b>LRTP No: 2-6</b>	<b>Length: .000</b>	
<b>Responsible Agency: City of Ocala</b>							
CAP	DPTO	34,000	0	608,731	0	0	<b>642,731</b>
CAP	LF	34,000	0	152,183	0	0	<b>186,183</b>
CAP	FAA	680,000	0	6,848,223	0	0	<b>7,528,223</b>
<b>Total</b>		<b>748,000</b>	<b>0</b>	<b>7,609,137</b>	<b>0</b>	<b>0</b>	<b>8,357,137</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,357,137</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>OCALA INTERNATIONAL AIRPORT AT GA TERMINAL BUILDING - 4370321</b>							<b>*Non-SIS*</b>
<b>AVIATION REVENUE/OPERATIONAL</b>					<b>LRTP No: 2-6</b>	<b>Length: .000</b>	
<b>Responsible Agency: City of Ocala</b>							
CAP	DPTO	200,000	0	0	0	0	<b>200,000</b>
CAP	LF	200,000	0	0	0	0	<b>200,000</b>
<b>Total</b>		<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

**Section 6 - Transit Projects**

---

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>					<b>LRTP No: A-6</b>	<b>Length: .000</b>	
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DU	0	0	980,500	1,029,525	1,081,001	<b>3,091,026</b>
OPS	LF	0	0	980,500	1,029,525	1,081,001	<b>3,091,026</b>
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,961,000</b>	<b>2,059,050</b>	<b>2,162,002</b>	<b>6,182,052</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,182,052</i>

<b>MARION TRANSIT FROM TRANSIT OPERATING TO SECTION 5311 - 4241211</b>							<b>*Non-SIS*</b>
<b>OPERATING/ADMIN. ASSISTANCE</b>					<b>LRTP No: A-6</b>		
OPS	DU	752,857	933,809	0	0	0	<b>1,686,666</b>
OPS	LF	752,857	933,809	0	0	0	<b>1,686,666</b>
<b>Total</b>		<b>1,505,714</b>	<b>1,867,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,373,332</b>
<i>Prior Cost &lt; 2015/16</i>		<i>3,854,358</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>7,227,690</i>

<b>MARION TRANSIT SERVICES FROM CAPITAL TO SECTION 5339 - 4388661</b>							<b>*Non-SIS*</b>
<b>SMALL URBAN CAPITAL</b>					<b>LRTP No: A-6</b>		
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	LF	61,290	0	0	0	0	<b>61,290</b>
CAP	DU	245,161	0	0	0	0	<b>245,161</b>
<b>Total</b>		<b>306,451</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>306,451</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>306,451</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>MARION TRANSIT SERVICES FROM SECTION 5339 - CAP IMPROVE TO DISPATCH HARDWARE IMPROVEMENTS - 4371881</b>							<b>*Non-SIS*</b>
<b>TRANS.DISADV PLN. REG. SYSTEMS</b>				<b>L RTP No: Objective</b>			
<b>Responsible Agency: TPO</b>							
CAP	LF	108,695	0	0	0	0	<b>108,695</b>
CAP	DU	434,778	0	0	0	0	<b>434,778</b>
<b>Total</b>		<b>543,473</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543,473</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>543,473</i>

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4271881</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>				<b>L RTP No: 2-4</b>			
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	FTA	2,132,968	0	0	0	0	<b>2,132,968</b>
CAP	LF	633,242	0	0	0	0	<b>633,242</b>
<b>Total</b>		<b>2,766,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,766,210</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,766,210</i>

<b>SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882</b>							<b>*Non-SIS*</b>
<b>CAPITAL FOR FIXED ROUTE</b>				<b>L RTP No: 2-4</b>			
<b>Responsible Agency: Ocala/Marion TPO</b>							
CAP	FTA	3,316,254	2,019,680	0	0	0	<b>5,335,934</b>
CAP	LF	829,064	504,920	0	0	0	<b>1,333,984</b>
<b>Total</b>		<b>4,145,318</b>	<b>2,524,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,669,918</b>
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,669,918</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
<b>SUNTRAN - 4355171</b>							<b>*Non-SIS*</b>	
<b>CAPITAL FOR FIXED ROUTE</b>							<b>Length: .000</b>	
		<b>LRTP No: 2-4</b>						
		<b>Responsible Agency: Ocala/Marion TPO</b>						
CAP	SA	0	0	0	3,600,000	0	<b>3,600,000</b>	
CAP	LF	0	0	0	900,000	0	<b>900,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041</b>							<b>*Non-SIS*</b>	
<b>OPERATING FOR FIXED ROUTE</b>							<b>Length: .000</b>	
		<b>LRTP No: 2-4</b>						
		<b>Responsible Agency: Ocala/Marion TPO</b>						
OPS	DPTO	0	0	612,464	632,684	664,318	<b>1,909,466</b>	
OPS	LF	0	0	612,464	637,745	664,318	<b>1,914,527</b>	
OPS	FTA	0	0	400,000	400,000	400,000	<b>1,200,000</b>	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>1,624,928</b>	<b>1,670,429</b>	<b>1,728,636</b>	<b>5,023,993</b>	
<i>Prior Cost &lt; 2015/16</i>		<i>0</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,023,993</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
<b>SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231</b>							<b>*Non-SIS*</b>
<b>OPERATING FOR FIXED ROUTE</b>				<b>LRTP No: 2-4</b>			
<b>Responsible Agency: Ocala/Marion TPO</b>							
OPS	DPTO	1,185,728	588,664	0	0	0	<b>1,774,392</b>
OPS	LF	602,082	601,806	0	0	0	<b>1,203,888</b>
OPS	FTA	400,000	400,000	0	0	0	<b>800,000</b>
<b>Total</b>		<b>2,187,810</b>	<b>1,590,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,778,280</b>
<i>Prior Cost &lt; 2015/16</i>		<i>4,390,348</i>	<i>Future Cost &gt; 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>8,168,628</i>

## Project Index

FM #	TIP #	Project Name	Page
2386481		US 41	1-55
2386511		SR 200	1-24
2386771		SR 35	1-30
2386774		SE 92ND LOOP (BELLEVIEW BELTWAY)	1-22
2386782		US 27	1-53
2386931		SR 35	1-33
2387191		SR 40	1-36
2387201		SR 40	1-35
4106741		SR 40	1-38
4106742		SR 40	1-39
4106743		SR 40	1-42
4130194		TRAFFIC SIGNALIZATION	3-3
4136153		LIGHTING AGREEMENTS	3-2
4144471		OCALA INTERNATIONAL AIRPORT	5-5
4162201		SR 326	1-28
4179601		OCALA/MARION UPWP	2-2
4181071		PRIMARY IN HOUSE	3-3
4195841		US 41	1-56
4224401		OCALA/MARION UPWP	2-2
4233911		FERTILIZER APPL.	
4233912		ASPHALT RESURFACING	3-2
4233913		SIDEWALK REPLACEMENT	
4233914		DITCH PAVEMENT REPLACEMENT	
4241211		MARION TRANSIT	6-2
4241231		SUNTRAN	6-5
4241861		SE 92ND LOOP (BELLEVIEW BELTWAY)	
4242831		US 441	1-57



## Project Index

FM #	TIP #	Project Name	Page
4248851		SR 35	1-31
4261791		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	4-9
4271881		SUNTRAN	6-3
4271881		SUNTRAN	
4271882		SUNTRAN	6-3
4272491		US 301	
4272731		SR 35	1-29
4272801		US 441	1-58
4278391		AESTHETICS - AREA WIDE	
4278392		PERFORMANCE AESTHETICS	3-3
4282132		I-75	1-7
4290531		US 27	1-52
4290831		US 27	1-51
4291781		UNPAVED SHOULDER REPAIR	3-4
4291821		PAVEMENT MARKINGS -	3-2
4293631		SR 40	1-40
4295821		I-75 (AT SW 95TH STREET)	1-12
4295861		CR 225	
4297271		I-75	
4302521		OCALA/MARION COUNTY ITS	
4303553		SR 40	
4306431		I-75	1-9
4306551		SR 492	1-48
4306561		SR 40	1-41
4309861		US 41	
4311421		CR 314A	1-3
4314011		TPO PLANNING STUDIES	2-2

## Project Index

FM #	TIP #	Project Name	Page
4315491		MARION COUNTY AIRPORT	5-4
4315501		DUNNELLON MUNICIPAL AIRPORT	5-2
4315511		DUNNELLON MUNICIPAL AIRPORT	5-2
4315521		MARION COUNTY AIRPORT	5-3
4315541		MARION COUNTY AIRPORT	5-3
4315551		MARION COUNTY AIRPORT	5-3
4315861		OCALA INTERNATIONAL AIRPORT	5-5
4317971		NE 25TH AVENUE	1-14
4317981		NE 36TH AVENUE	1-18
4317982		NE 36TH AVENUE	1-16
4317983		NE 36TH AVENUE	1-17
4317984		NE 36TH AVENUE	1-15
4319111		SR 40	
4319351		SR 40 DOWNTOWN OCALA	1-46
4324211		SR 40	1-37
4325401		US 41	
4332061		CR 484	1-6
4333041		SUNTRAN	6-4
4333121		MARION TRANSIT	6-2
4335171		MARION COUNTY AIRPORT	5-4
4336511		CR 484	1-5
4336521		SR 40	1-43
4336601		US 441	1-59
4336611		US 441	1-61
4336651		SR 40 CORRIDOR OPERATIONS IMPROVEMENT	1-45
4336801		US 27	1-54
4344081		SR 40	1-44

## Project Index

FM #	TIP #	Project Name	Page
4348441		CR 42	
4348441		CR 42	1-4
4349551		CR 328	
4349561		E MC KINNEY AVE	
4350571		I-75	1-10
4352081		SR 35	1-32
4352091		I-75 (AT NW 49TH STREET)	1-11
4354661		I-75	1-8
4354841		PRUITT TRAIL	4-6
4354861		SILVER SPRINGS BIKEWAY	4-8
4354901		SR 40	1-34
4354921		SR 40 INTERSECTION IMPROVEMENTS	1-47
4354921		SR 40	
4355171		SUNTRAN	6-4
4355401		US 441	1-62
4355491		SW 49TH AVENUE	1-49
4356592		SR 200	1-26
4356602		SR 326	1-27
4356661		US 441	1-64
4359491		PRUITT TRAIL	
4361861		SW 80TH AVENUE	1-50
4361881		CR 200A	1-2
4362911		SANTOS GAP TRAIL	4-7
4363581		LAND BRIDGE TRAIL	4-5
4363601		SR 40 (BLACK BEAR TRAIL)	4-10
4363611		ITS OPERATIONAL SUPPORT	1-13
4363711		US 441	1-60

## Project Index

FM #	TIP #	Project Name	Page
4364071		US 441	1-63
4364741		COUNTYWIDE SIDEWALK PROJECTS	4-3
4367561		DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	4-4
4368791		SR 200	1-23
4369101		SE 2ND AVENUE	1-20
4369111		NW 27TH AVENUE	1-19
4369171		SE 8TH STREET	1-21
4370111		MARION COUNTY AIRPORT	5-4
4370171		OCALA INTERNATIONAL AIRPORT	5-5
4370241		MARION COUNTY AIRPORT	5-2
4370311		OCALA INTERNATIONAL AIRPORT	5-6
4370321		OCALA INTERNATIONAL AIRPORT	5-6
4371881		MARION TRANSIT SERVICES	6-3
4371901		BELLEVIEW TO GREENWAY TRAIL	4-2
4373441		SR 200	1-25
4388661		MARION TRANSIT SERVICES	6-2



# Looking ahead



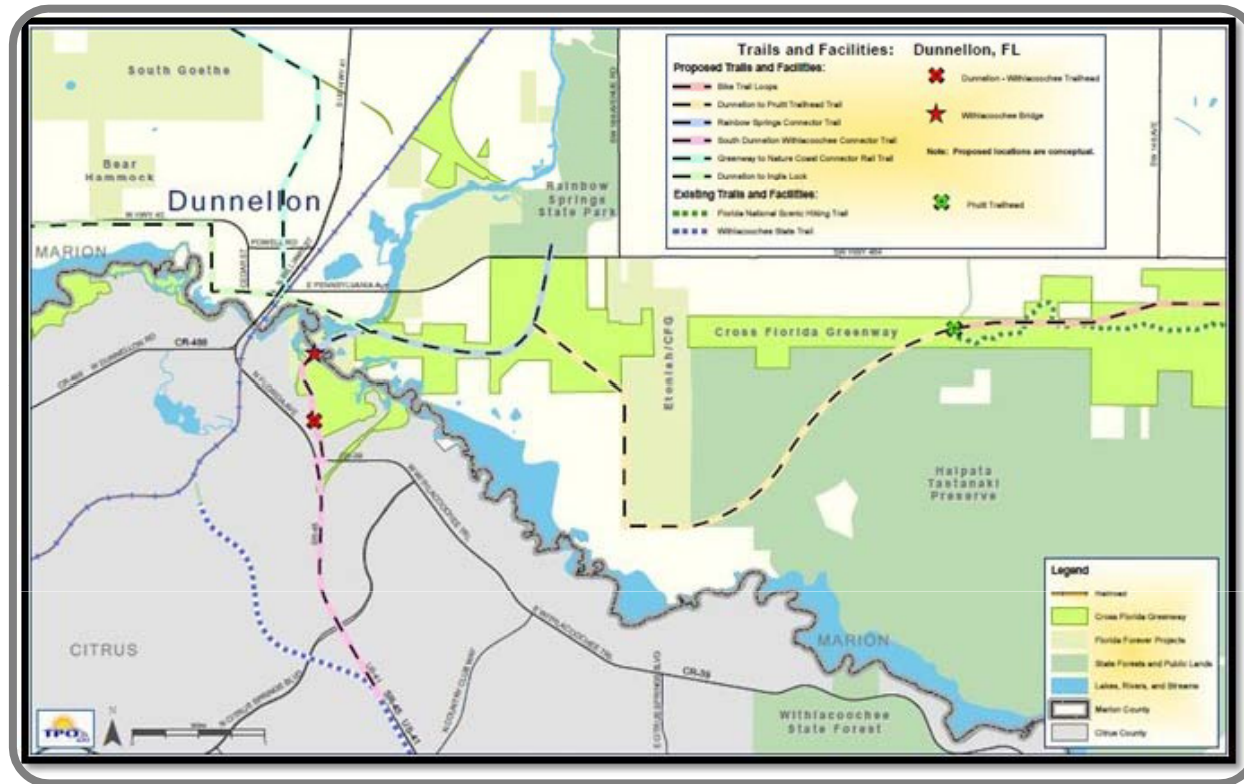
# D5 WPPH 2015

FLORIDA DEPARTMENT OF TRANSPORTATION | WORK PROGRAM PUBLIC HEARING



# Trail Priority No. 1

## Pruitt Trail



- FM No.: 435484-1
- Work Mix: Bike Path/Trail
- From: Bridges Road
- To: SR 200
- Phase: Construction
- Year Funded: 2021
- Cost: \$3.7 Million



# Trail Priority No. 3

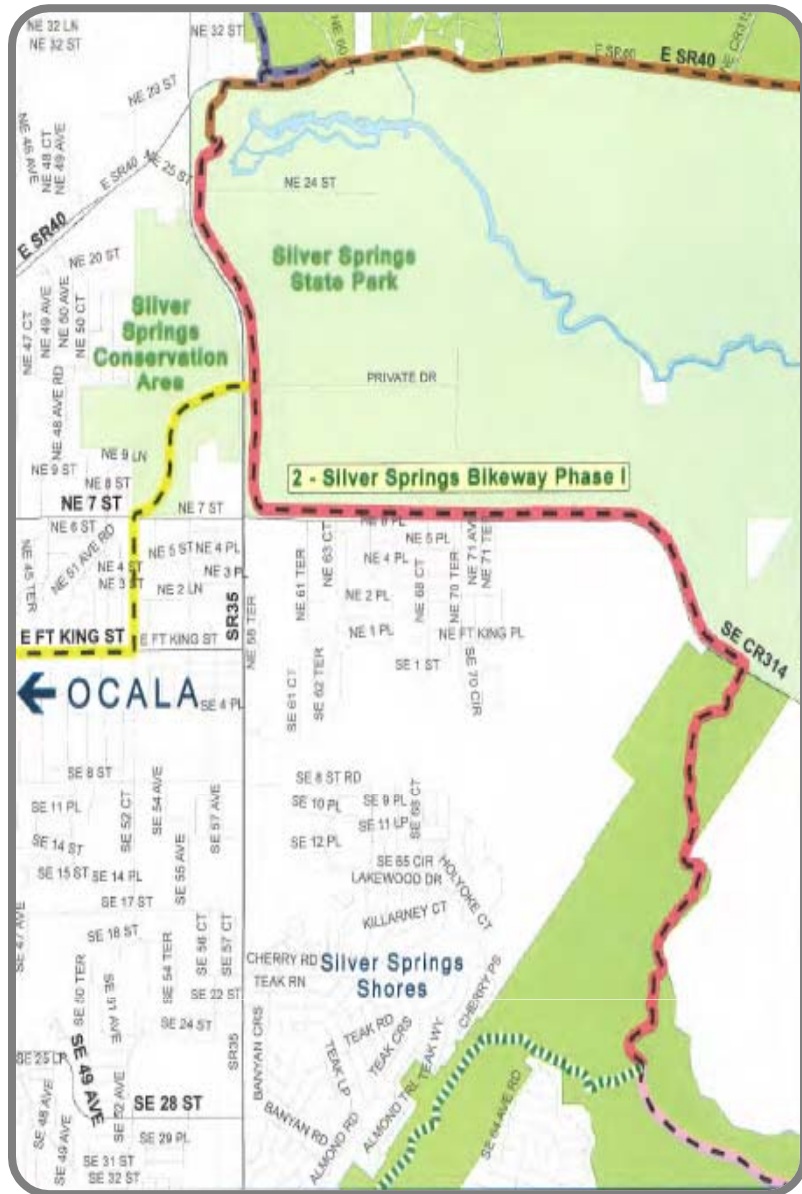
## Indian Lake Trail



- FM No.: 436755-1
- Work Mix: Bike Path/Trail
- From: Silver Springs State Park
- To: Indian Lake Trail Head
- Phase: Design
- Year Funded: 2019
- Cost: \$150,000

# Trail Priority-Funded for Construction

## Silver Springs Bikeway - Phase 1



- FM No.: 435486-1
- Work Mix: Bike Path/Trail
- From: Baseline Paved Trail – North Trailhead
- To: Silver Springs State Park
- Phase: Construction
- Year Funded: 2018
- Cost: \$4.4 Million

# Priority No. 1

## NW 49<sup>th</sup> Street Interchange

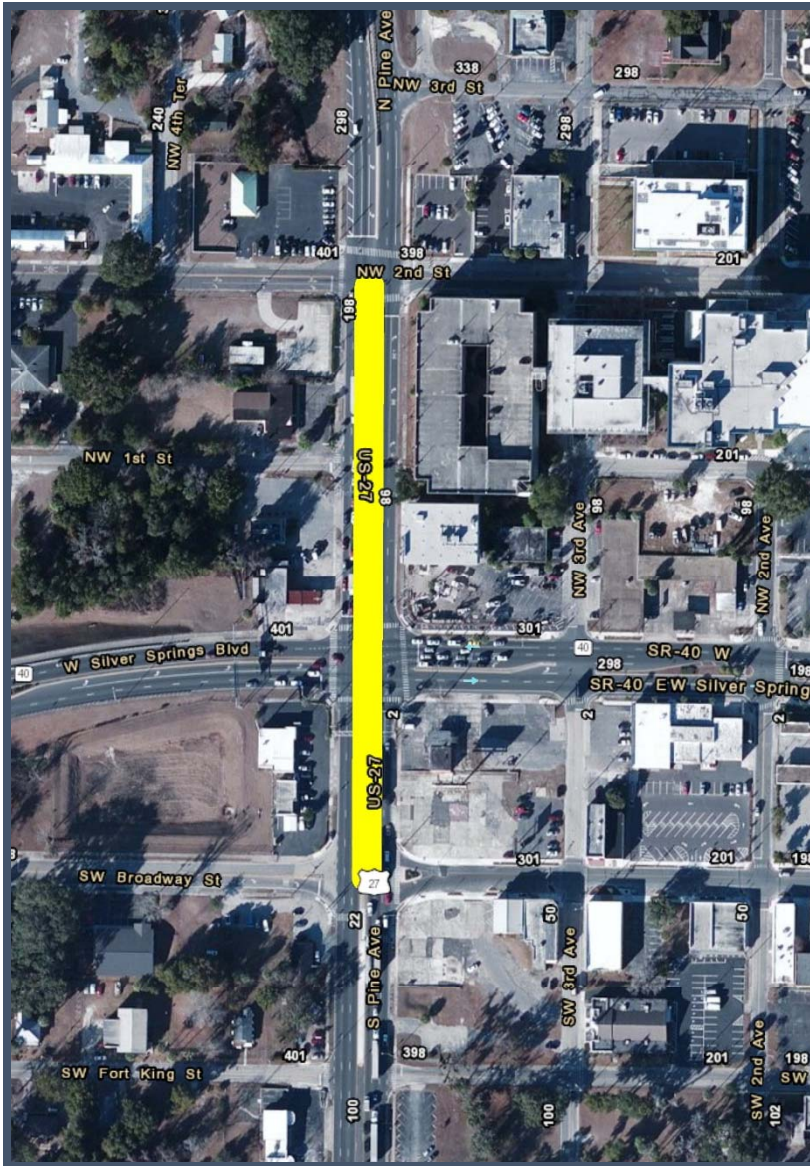


- FM No.: 435209-1
- Work Mix: New Interchange
- From: End of NW 35<sup>th</sup> Street
- To: NW 49<sup>th</sup> Street  
(Marion County Phase 2C)
  
- Phase: PD&E
- Year Funded: 2017
- Cost: \$2 Million
  
- Phase: PE
- Year Funded: 2021
- Cost: \$3.5 Million



# Priority No. 2

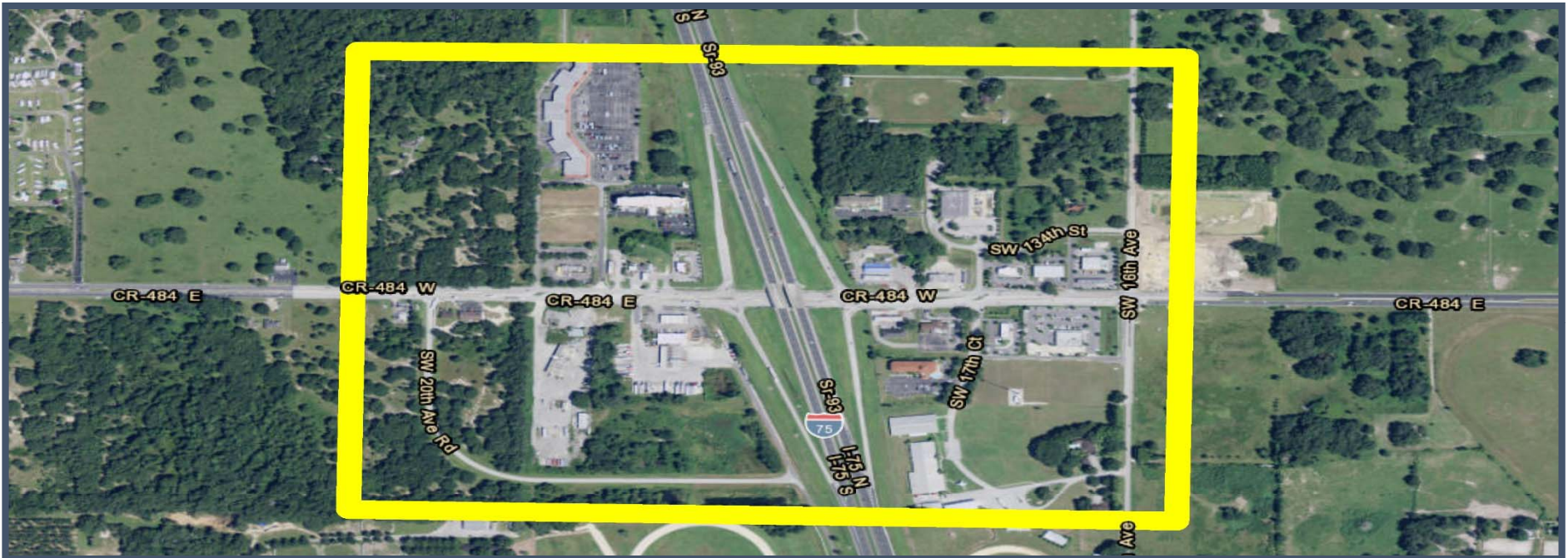
## SR 40/US 441 Intersection Operation Improvement I



- FM No.: 433661-1
- Work Mix: Traffic Operations Improvements
- From: NW 2<sup>nd</sup> Street
- To: SW Broadway Street
  
- Phase: Right of Way
- Years Funded: 2019-2020
- Cost: \$721,023
  
- Phase: Construction
- Year Funded: 2021
- Cost: \$1.5 Million

Priority No. 12

# CR 484/I-75 Interchange Operational Improvements

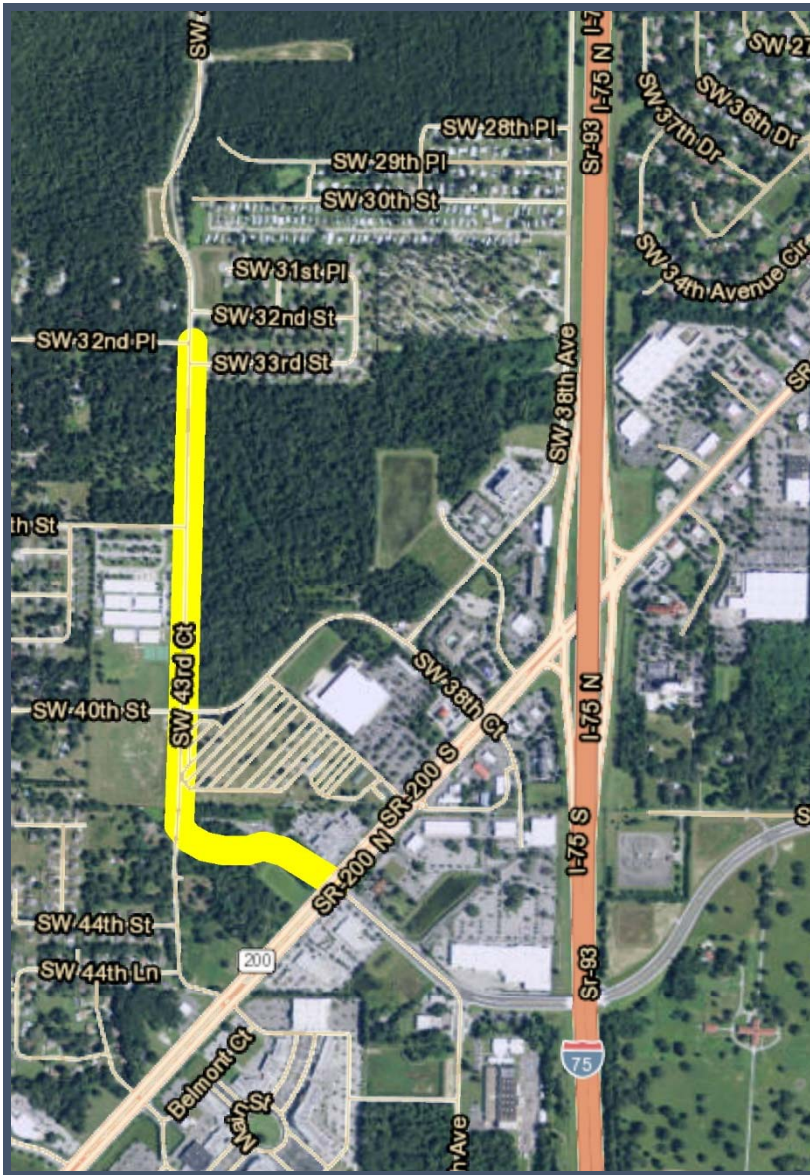


- Work Mix: Interchange Improvements
- From: SW 20<sup>th</sup> Avenue
- To: CR 475A
- Phase: ROW
- FM No.: 433651-2/-3
- Year Funded: 2021
- Cost: LF-\$4,393,910  
FDOT-\$3,496,590



# Off System Priority No. 1

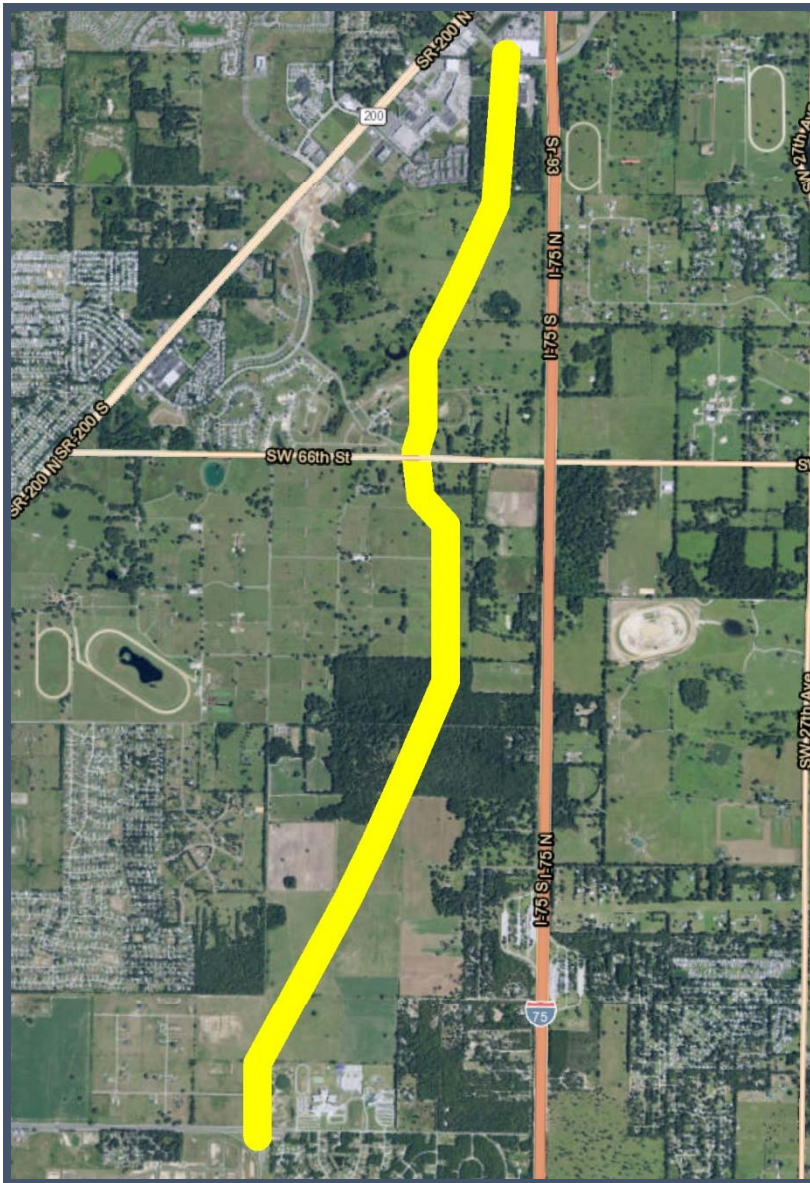
## SW 44<sup>th</sup> Avenue



- FM No.: 435547-1
- Work Mix: New Road Construction
- From: SR 200
- To: SW 20<sup>th</sup> Street
- Phase: CST
- Year Funded: 2019
- Cost: Local-\$1,553,699  
FDOT-\$2,854,301

# Off System Priority No. 4

## SW 49<sup>th</sup> Avenue



- FM No.: 435549-1
- Work Mix: New Road Construction
- From: SW 95<sup>th</sup> Street
- To: Osceola Boulevard
- Phase: N/A
- Year Funded: 2019
- Revised funding:
  - Local- \$8,889,779
  - FDOT- \$7,400,221



# Off System Priority No. 5

## East Pennsylvania Avenue (CR 484)

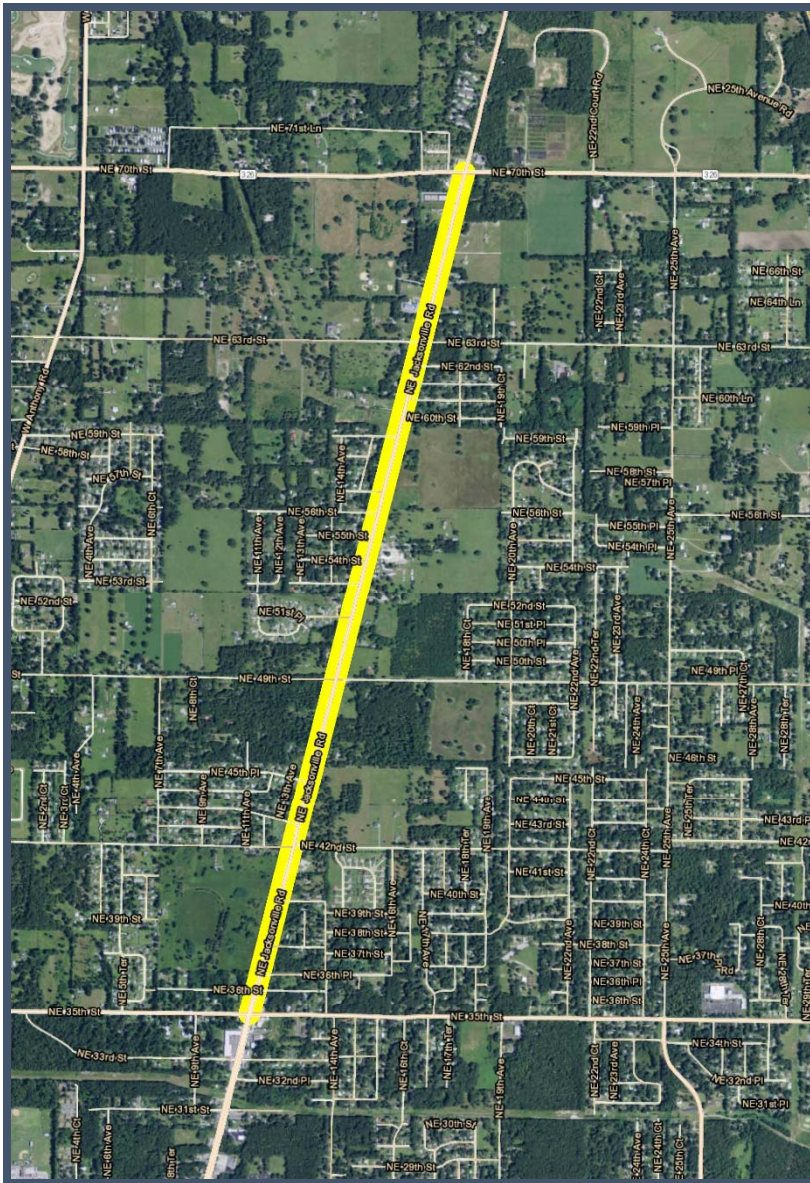


- FM No.: 436475-1 (417960-1)
- Work Mix: Bike Path/Trail
- From: Rainbow River Bridge
- To: US 41
- Phase: Feasibility Study
- Year Funded: 2016
- Cost: \$20,000



# Off System Priority No. 7

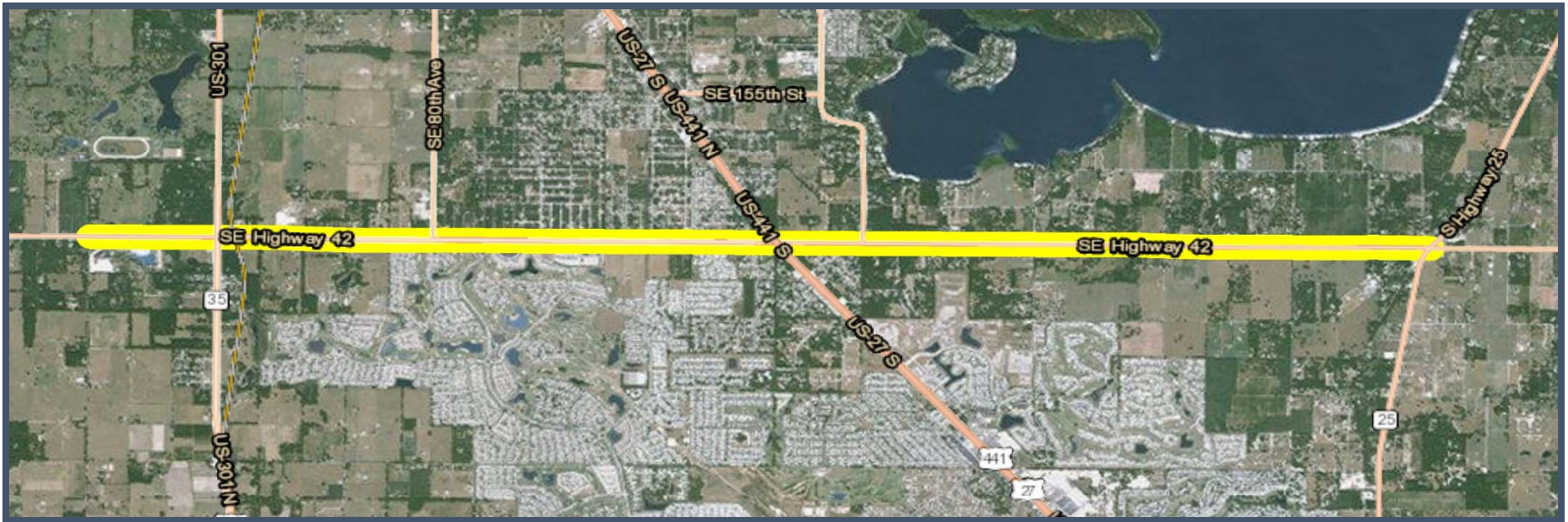
## CR 200A



- FM No.: 436188-1
- Work Mix: Resurfacing
- From: NE 35<sup>th</sup> Street
- To: SR 326
- Phase: Construction
- Year Funded: 2016
- Cost: Local-\$1,047,000  
FDOT-\$1,047,000

# Off System Priority No. 8

## CR 42

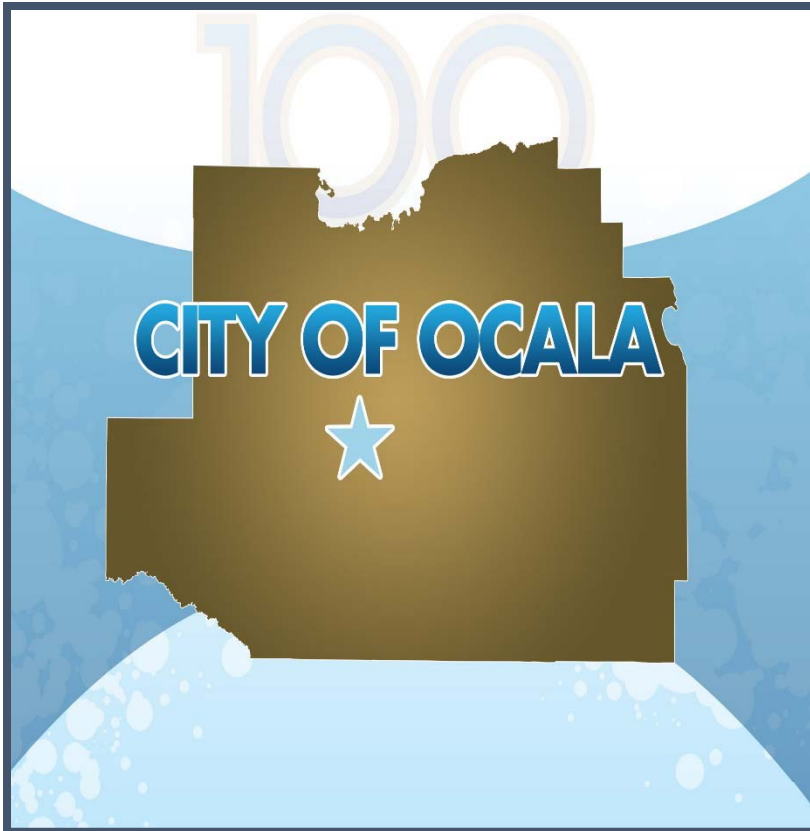


- FM No.: 438567-1
- Work Mix: Resurfacing
- From: SE 58<sup>th</sup> Avenue
- To: 650 feet West of CR 25
- Phase: Construction
- Year Funded: 2017
- Cost: Local-\$1,220,605  
FDOT-\$1,220,605



# Off System Priority No. 10

## City of Ocala Sidewalks



- FM No.: 436375-1
- Work Mix: Sidewalk
- At: Various Locations
- Phase: Construction
- Year Funded: 2021
- Cost: Local: \$103,226  
FDOT: \$767,000

# Off System Priority No. 11

## Marion County Sidewalks



- Work Mix: Sidewalk
- FM No.: 436474-2
- Saddlewood Elementary
- Phase: Construction
- Year Funded: 2019
- Cost: \$312,096
  
- FM No.: 436474-3
- Legacy Elementary
- Phase: Construction
- Year Funded: 2018
- Cost: \$1,436,659

# Enhancement Priority No. 1

## SR 40 Intersection Improvements



- FM No.: 435492-1
- Work Mix: Intersection Improvement
- At: Martin Luther King Blvd.
- Phase: Construction
- Year Funded: 2017
- Cost: \$774,395



# Looking ahead



# D5 WPPH 2015

FLORIDA DEPARTMENT OF TRANSPORTATION | WORK PROGRAM PUBLIC HEARING



OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/Capacity Ratio	LOS	SIS				
1	NW 49th Street Interchange <i>(FDOT FM# 435209-1)</i>	-	-	-	-	-	-	-	-	Yes	New Interchange	PE	MLOU Approved: 1/26/2015 Scheduled IJR Submittal Date: 12/2015 Advanced PD&E to FY 2017, programmed design in FY 2021 \$3,500,000.
	<b>Funding Status</b>	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>					
	IJR to be funded by Marion County	IJR	\$250,000										
		PD&E				\$2,000,000							
2	SR 40/US 441 Intersection Op. Improvement I NW 2nd St to SW Broadway Street <i>(FDOT FM# 433661-1)</i>	0.16	6	D	50,000	22,000	44%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST	Plans Complete: 7/2016 Right of Way Programmed: FY 2019 Programmed construction in FY 2021 \$1,515,979
	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>						
	ROW					\$380,000	\$320,000						
	CST												
3	US 441 Intersection Op. Improvement II at SR 464 <i>(FDOT FM# 433660-1)</i>	NA	6	D	50,000	28,000	56%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Plans Complete: 7/2016 Right of Way Programmed: FY 2019 No action this programming cycle.
	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>						
	ROW					\$3,928,731	\$4,648,853						
4	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd. <i>(FDOT FM# 435208-1)</i>	NA	2	D	14,800	14,300	97%		D	No	Add SB Right-Turn Lanes	ROW/CST	Design programed in FY 2019. No action this programming cycle.
	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>						
	PE					\$1,000,000							
5	SR 40 Downtown Multi-Modal Improvement US 441 to NE 8th Avenue <i>(FDOT FM# 431935-1)</i>	0.63	4	D	32,400	31,500	97%		D	No	To Be Determined In Planning Study	CST	Design programmed in FY 2017. No action this programming cycle.
	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>						
	Study Underway	PE			\$1,000,000								
6	SR 40 East Multi-Modal Improvement NE 49th Terrace to NE 60th Court <i>(FDOT FM# 435490-1)</i>	1.5	4	D	32,400	16,300	50%		C	No	To Be Determined In Planning Study	PE	Study complete: May 2016 No action this programming cycle.
	<i>Traffic count has been averaged.</i>												
7	US 441 Corridor Study - Belleview SE 102nd Place to SE 62nd Avenue <i>(FDOT FM# 436468-1)</i>	2.0	4	D	39,800	28,250	71%		C	No	To Be Determined In Planning Study	PE	Study complete: May 2016 no action this programming cycle.
	<b>PHASE</b>	<b>FY 14/15</b>	<b>FY 15/16</b>	<b>FY 16/17</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>FY 19/20</b>						
	Study Underway	Study	\$250,000										
8	SR 40 West Multi-Modal Improvement												

IJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction



OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/Capacity Ratio	LOS	SIS				
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE	No action this programming cycle.	
9	US 41												
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	FULLY FUNDED	Plans Complete: 9/2013, Update: 10/2016 Right of way FY 2014-2018 Construction FY 2019, Letting: 8/2018. No action this programming cycle.	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		PE			\$500,000								
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040							
		CST					\$29,453,103						
10	SR 200												
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	Plans Complete: 4/2016 Right of way complete No action this programming cycle.	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		ENV		\$220,000									
11	SR 40/I-75 Interchange Operational Improvements												
	SW 40 <sup>th</sup> Avenue to SW 27 <sup>th</sup> Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	Plans complete: 1/2016 Right of way: FY 2018-2022 No action this programming cycle.	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		ROW				\$3,465,000	\$4,435,000						
12	CR 484/I-75 Interchange Operational Improvements												
	SW 20 <sup>th</sup> Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	Programmed right of way 433651-2 FDOT Funds: \$2,063,796 433651-3: FDOT Funds: \$1,432,794 Local Funds: \$4,393,910	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		PE	\$72,911										
13	NE 36 <sup>th</sup> Avenue												
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431798-1) PD&E Underway Project includes grade separation over CSX S line	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	N/A	Location Design Concept Acceptance Scheduled Approval: 12/2015 Segment only for PD&E	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
	SR 492 to NE 20 <sup>th</sup> Place (FDOT FM# 431798-2)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 8/2017 No action this programming cycle.	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		PE		\$1,375,000									
	NE 20 <sup>th</sup> Place to North of NE 25 <sup>th</sup> Street (FDOT FM# 431798-3) Project includes grade separation over CSX S line	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Plans complete: 8/2017 Right of way FY 2018-2020 Construction FY 2019, Letting date: 5/2019	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		PE		\$2,000,000									
		ROW			\$4,350,000	\$4,200,000	\$1,694,000	\$1,159,000					
		CST					\$10,501,214						
	North of NE 25 <sup>th</sup> Street to NE 35 <sup>th</sup> Street (FDOT FM# 431798-4)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	Plans complete: 8/2017 No action this programming cycle.	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
		PE		\$1,375,000									
14	SR 40 - East												

LIR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA							Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS				SIS
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	FULLY FUNDED	Plans complete: 3/2017 Right of way FY 2017-2020 Construction FY 2020, Letting date: 10/2019
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		ENV	\$163,794									
		PE	\$52,444	\$1,140,000								
		ROW	\$2,813,794	\$3,155,000	\$1,102,880	\$664,670						
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW	Plans complete: 2/2017 No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		ENV	\$551,715									
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE	No action this programming cycle.
15	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	ROW	Plans complete: 3/2010 No action this programming cycle.
		Traffic count has been averaged										
16	US 27/I-75 Interchange Operational Improvements											
	NW 44 <sup>th</sup> Avenue to NW 35 <sup>th</sup> Avenue (FDOT FM# 433680-1)	-	4	D	39,800	19,900	50%	C	Yes	Improvements	PE	Project deleted from work program.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E				\$1,000,000						
17	SW 95th Street Interchange (FDOT FM# 429582-1)											
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				Project deleted from work program.
		PD&E			\$2,000,000							
		IJR is under review by FHWA										
18	NE 25 <sup>th</sup> Avenue											
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW	Plans complete: 12/2018 No action this programming cycle.
		Interpolated Count										
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		RRU	\$15,000									
		PD&E	\$15,000									
		PE	\$23,469	\$1,505,000								
		Project includes grade separation over CSX 'S' line										
19	US 27											
	NW 27th Ave. to NW 44th Ave. (FDOT FM# 433633-1)	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E										
20	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E	No action this programming cycle.
21	CR 484											
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE	No action this programming cycle.
22	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW	No action this programming cycle.
23	US 301 - South											
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW	10/30/09 Plans complete No action this programming cycle.

LJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
 FY 2021 PRIORITY PROJECTS  
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
	(FDOT FM# 411256-4)											No action this programming cycle.
24	SR 326											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE	No action this programming cycle.

2021 OFF-SYSTEM PRIORITIES										
Priority	Project	From	To	Length (miles)	Agency	Project Type	Phase Requested	Phase Estimates	Notes	FDOT Notes
1	SW 44 <sup>th</sup> Avenue 435547-1	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane. On hold due to ROW acquisition issues.	Programmed construction phase in FY 2019. local funds: \$1,553,699 FDOT Funds: \$2,854,301
2	SunTran Replacement Buses 435517-1	-	-	-	SunTran	Transit	N/A	\$ 3,600,000	<u>Fully Funded in FY 2019</u> \$3,400,000 Replacement of 7 transit buses.	
3	US 441 @ NW 100th Street 435540-1	-	-	-	MC	Safety	N/A	\$ 2,156,250	<u>Fully Funded in FY 2019</u> \$2,860,000 Elimination of sight distance issues.	Deleted project from work program. NW 100th Street is not eligible for federal funding.
4	SW 49 <sup>th</sup> Avenue 435549-1	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	N/A	\$ 16,290,000	<u>Fully Funded in FY 2019.</u> \$8,987,373 local funds \$7,302,627 FDOT funds	Revised funding: FDOT funds: \$7,400,221 local funds: \$8,889,779
5	East Pennsylvania Avenue (CR 484) 436475-1	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Multi-Modal	DES	\$ 75,000	Project to add multi-use facilities and enhance safety through access management.	Programmed feasibility study with TPO in FY 2016, \$20,000
6	Countywide ITS Operations & Maintenance 436361-1	-	-	-	Ocala & MC	O/M	Operations	\$ 2,000,000	<u>Funded in FY 2020</u> \$2,617,155 Annual allocation (\$250K each agency) for ITS Ops & Maintenance.	No action this programming cycle.
7	CR 200A 436188-1	NE 35th Street	SR 326	2.7	MC	Resurfacing	CST	\$ 1,875,000	Design to be completed July 31, 2014.	Programmed construction phase in FY 2016. FDOT funds \$1,047,000 local funds \$1,047,000
8	CR 42 438567-1	SE 58th Avenue	650' West of CR 25	4.27	MC	Resurfacing	CST	\$ 2,404,000	Design to be completed October 31, 2015.	Programmed construction phase in FY 2017. FDOT funds \$1,220,605 local funds \$1,220,605
9	SW 20th Street 436367-1	I-75	SR 200	1.1	Ocala	Capacity	PD&E	\$ 500,000	Expand existing 3-lane section to 4 lanes	No action this programming cycle.
10	City of Ocala Sidewalks 436375-1	Various locations			Ocala	Multi-modal	CST	\$ 767,000	NE 21 <sup>st</sup> , SE 24 <sup>th</sup> , SW 32 <sup>nd</sup> , Downtown,	Programmed construction phase in FY 2021. FDOT funds: \$767,000 local funds: \$103,226
11	Marion County Sidewalks 436474-1	Various locations			MC	Multi-modal	CST	\$ 1,904,000	<u>Funded in FY 2015</u> \$60,000 Design Legacy, Saddlewood, Marion Oaks	Saddlewood: Construction FY 2019 \$312,096 Legacy: Construction FY 2018 \$1,436,659
12	Sunset Harbor Road 436407-1	@ US 301/441	-	-	MC	Traffic Ops	CST	\$ 150,000	<u>Funded in FY 2015</u> \$20,230 Design Intersection operations improvements.	No action this programming cycle.
13	DRA F-14-B Expansion 436369-1	NE 14th Street	-	-	Ocala	Stormwater	CST	\$ 480,000	Expand existing DRA area to mitigate flooding in the 1200 & 1300 blocks during heavy rainfall events. Design plans are at 90%.	No action this programming cycle.

FULLY FUNDED (3-YEAR HORIZON)										
Priority	Project	From	To	Length (miles)	Agency	Project Type	Phase	Phase Estimates	Notes	Notes
A	SW 80th Avenue 436186-1	SW 80th Street	SW 38th Avenue	3.1	MC	Resurfacing	CST	\$ 2,028,000	<u>Funded in FY 2015</u> \$564,679 local funds \$1,458,321 in FDOT funds.	
B	SR 40 Stormwater Mitigation 436368-1	NE 30 <sup>th</sup> Avenue	NE 7 <sup>th</sup> Street	0.25	Ocala	Stormwater	CST	\$ 3,000,000	<u>Funded in FY 2015</u> \$620,548 in local funds \$2,379,452 in FDOT funds. Project to eliminate periodic flooding on SR 40 near golf course and reduce nutrient load into Silver Springs. Limits are not exact. Design plan are at 100% for Phases I-III, 90% Phase IV.	

ROW - Right-of-way acquisition

CST - Construction

Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2015

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes	FDOT Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	435484-1, Design funded in FY 2015. DEP acquiring remaining necessary ROW, alternative B is to reroute trail along CR 484.	Funded construction in FY 2021 \$3,700,000
2	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST		436756-1, Design programmed FY 2020	No action this programming cycle.
3	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 150,000	436755-1, All ROW under County/DEP ownership.	Funded design in FY 2019 \$150,000
4	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	Majority of ROW owned by DEP and STJWMD. Potential to construct trail completely on public lands.	No action this programming cycle.
5	Bellevue Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES		436468-1, programmed for feasibility study in FY 2017 with TPO.	No action this programming cycle.
6	Ocala National Forest Trail	Silver Springs State Park	US 17 (Volusia County)	27	HOF	PD&E	\$ 750,000	436360-1, PD&E programmed in FY 2020.	No action this programming cycle.
<b>Funded Projects</b>									
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	436358-1, Cross Florida Greenway. All ROW under DEP ownership. Includes underpass on CR 484.	
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	436291-1, Cross Florida Greenway. All ROW under DEP ownership.	
	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES CST	\$ 225,000	435486-1, Cross Florida Greenway. All ROW under DEP ownership.	Added additional \$1,000,000 to construction phase FY 2018.

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

STJWMD - St. Johns Water Management District





**November 6, 2015**

**TO: TAC/CAC Members**  
**FROM: Kenneth Odom, Transportation Planner**  
**RE: 2014 Traffic Counts & Trends Manual**

---

The 2014 Traffic Counts & Trends Manual will be presented for your review and discussion at the November 10, 2015 committee meeting. Staff will provide a brief presentation to go over the development of this year's traffic counts and developing trends.

If you have any questions regarding this document prior to the November 10, 2013 meeting, please contact Kenneth Odom at 629-8297.





2010 -2014  
TRAFFIC COUNTS  
&  
TRENDS MANUAL

OCALA/MARION COUNTY TPO



**Ocala/Marion County  
Transportation Planning Organization**

Earl Arnett, **Chairman**  
Marion County Commission

Michael Goldman  
Bellevue City Commission

Kathy Bryant  
Marion County Commission

Brent Malever  
Ocala City Council

John Mcleod  
Ocala City Council

Jay Musleh  
Ocala City Council

Kent Guinn  
City of Ocala, Mayor

Penny Fleeger  
Dunnellon City Council

Stan McClain  
Marion County Commission

Carl Zalak  
Marion County Commission

David Moore  
Marion County Commission

James Hilty, **Vice-Chair**  
Ocala City Council

Mary Sue Rich  
Ocala City Council

**TPO STAFF**

Greg Slay, AICP  
**Director**

Kenneth Odom  
Transportation Planner

John Voges  
Senior Transportation Planner

Anne McGaffic  
GIS Analyst

Kayleen Hamilton  
Administrative Assistant

**City of Ocala Staff:**

Sean Lanier, **City Engineer**  
Camille Mathews, Traffic Engineering Technician

**Marion County Staff:**

Masood Mirza, **County Traffic Engineer**  
Jim Street, Traffic Engineering Technician

**Florida Department of Transportation Staff:**

Open, Transportation Statistics Coordinator

**TABLE OF CONTENTS**

<b><u>Introduction</u></b>	<b>III</b>
<b><u>Marion County Population</u></b>	<b>III</b>
<b><u>Marion County Registered Vehicles</u></b>	<b>IV</b>
<b><u>Marion County Licensed Drivers</u></b>	<b>IV</b>
<b><u>Methodology</u></b>	<b>V</b>
<b><u>City of Ocala Traffic Counts</u></b>	
Locator Map-----	<b>1</b>
Map A (Northwest Marion County)-----	<b>2</b>
Table A-----	<b>3</b>
Map B (Northeast Marion County)-----	<b>5</b>
Table B-----	<b>6</b>
Map C (Northwest City of Ocala)-----	<b>8</b>
Table C-----	<b>9</b>
Map D (Northeast City of Ocala)-----	<b>11</b>
Table D-----	<b>12</b>
Map E (Southwest City of Ocala)-----	<b>14</b>
Table E-----	<b>15</b>
Map F (Southeast City of Ocala)-----	<b>17</b>
Table F-----	<b>18</b>
Map G (Southwest Marion County)-----	<b>20</b>
Table G-----	<b>21</b>
Map H (Southeast Marion County)-----	<b>23</b>
Table H-----	<b>24</b>
Map I (City of Dunnellon)& Map J (City of Belleview)-----	<b>27</b>
Table I & J-----	<b>28</b>
Map K Heaviest Traveled Corridors-----	<b>29</b>
Map M (Freight Traffic – Marion County)-----	<b>30</b>
Map N (Freight Traffic – City of Ocala)-----	<b>31</b>
Traffic Trends Data-----	<b>32</b>

## INTRODUCTION

Traffic volumes are the benchmark by which the operating efficiency of all roadways is measured. Traffic counts individually reveal more about a roadway and the vehicles that use it more so than any other type of data. They are also used as the basis to generate virtually every other type of statistic that is used in roadway analysis and they are used in all phases of roadway project development, monitoring, maintenance, traffic crash monitoring, public information and transportation legislation.

Also included in this document are several different types of transportation and socioeconomic data. The purpose of this content is to illustrate the wide array of conditions and factors that impact the transportation network in Marion County. The variety of data that is contained in this report will illustrate developing trends and conditions in various areas such as accident information, population, employment, law-enforcement activities and the number of vehicles registered in Marion County.

The Ocala/Marion County TPO will continually produce and expand this report on an annual basis in order to provide an ongoing effort to better illustrate the developing growth trends that impact the Marion County regional area.

## MARION COUNTY POPULATION

2010 data is based actual counts of the 2010 United States Census and 2011 through 2014 is based on interpolated data. All data for these latter years are interpolations based on demographic trends as determined by the Bureau of Economic & Business Research at the University of Florida.

<b>POPULATION</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Belleview</b>	4,492	4,164	4,551	4,562	4,623
<b>Dunnellon</b>	1,733	1,871	1,740	1,754	1,770
<b>McIntosh</b>	452	451	455	457	457
<b>Reddick</b>	506	505	516	510	498
<b>Ocala</b>	56,315	56,815	57,041	57,387	57,337
<b>INCORPORATED</b>	<b>63,498</b>	<b>63,806</b>	<b>64,303</b>	<b>64,670</b>	<b>64,685</b>
<b>Unincorporated County</b>	267,800	267,939	268,686	270,338	267,128
<b>TOTAL</b>	<b>331,298</b>	<b>331,745</b>	<b>332,989</b>	<b>335,008</b>	<b>331,813</b>

## MARION COUNTY REGISTERED VEHICLES

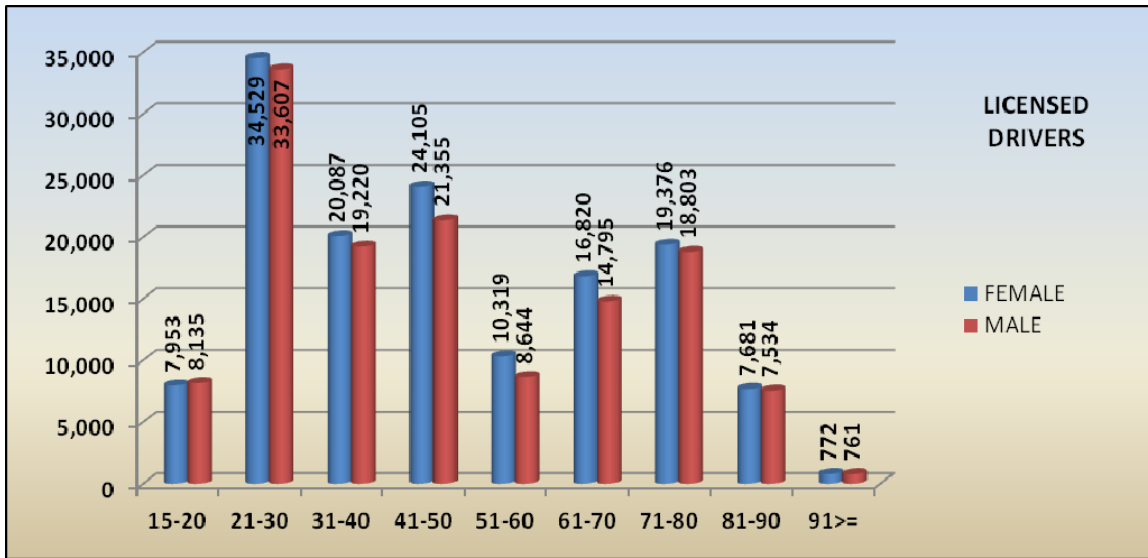
The following table shows various classes of vehicle types and the number registered in each category during the years from 2010 to 2014. However, this table does not show

every vehicle that is registered as it is not representative of aircraft, off-road vehicles, farm or industrial equipment. All other motorized vehicles are included.

VEHICLE TYPE	2010	2011	2012	2013	2014
Automobiles & Pickups	234,927	233,373	235,113	236,159	241,181
Motorcycles	12,334	12,407	12,471	12,735	13,170
Mobile Homes	44,630	43,458	43,151	42,671	42,305
Heavy Trucks	19,868	20,227	21,427	22,774	24,604
Travel Trailers	4,634	4,432	4,451	4,505	4,728
Vessels	16,321	15,572	15,405	15,333	15,683
Vehicle Trailers	47,310	46,557	46,914	47,101	48,774
Buses & Tools	1,006	1,002	1,016	1,019	1,038
<b>TOTAL</b>	<b>381,030</b>	<b>377,028</b>	<b>379,948</b>	<b>382,297</b>	<b>391,483</b>

### MARION COUNTY LICENSED DRIVERS

2014 Florida Department Highway Safety & Motor Vehicles indicates that there were a total of 274,496 registered driver's in Marion County. Of this total, 132,854 were men and 141,642 were women. The age range with the most licensed drivers was 21 to 30 years old with 68,136 license holders. The smallest age range was 90+ with 772 females and 761 males maintaining registered Florida driver's licenses.



Source: Florida DHSMV

## **TRAFFIC COUNT METHODOLOGY**

Through cooperation with the Traffic Engineering Departments of both the City of Ocala and Marion County, it was possible for TPO staff to accurately reflect the actual locations of count station within the maps by the use of Global Positioning System (GPS) coordinates recorded by the two agencies. (GPS coordinates for FDOT locations were recorded by TPO staff.)

As in previous versions, this traffic count book contains traffic counts for locations in and around the City of Ocala, the City of Belleview, the City of Dunnellon and throughout Marion County for a five-year period. The maps are divided into ten areas:

Map A (Northwest Marion County)	Map B (Northeast Marion County)
Map C (Northwest Ocala)	Map D (Northeast Ocala)
Map E (Southwest Ocala)	Map F (Southeast Ocala)
Map G (Southwest Marion County)	Map H (Southeast Marion County)
Map I (Dunnellon)	Map J ( Belleview)

All of the traffic counts contained in this book have been collected by one of the following sources: the City of Ocala, Marion County, or the Florida Department of Transportation. The source of the traffic count is denoted in the **Source** column indicating the count was taken by the City of Ocala (OCA), Marion County (MC), or the Florida Department of Transportation (FDOT).

This count book is available on the TPO website at [www.ocalamariontpo.org](http://www.ocalamariontpo.org).

### **City of Ocala Traffic Counts:**

The City of Ocala traffic count program consists of several different count types. To determine which type of count was taken for each location, simply locate the 'Count Type' column in the traffic count book. The 'Count Type' will be listed as a 1, 2 or 3. Descriptions of the count types are as follows:

- 1- **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday, or Thursday at the same location once a month for a year.
- 2- **Annual Three-Day Count:** The average of three 24-hour counts.
- 3- **One Day Count:** A single 24-hour count, taken Monday through Thursday.

### **Florida Department of Transportation:**

The Florida Department of Transportation provided counts on state and federal roadways within the City of Ocala and throughout Marion County. These counts are denoted in the 'Count Source' column by FDOT, and the count station number where the count was recorded. All Florida Department of Transportation counts are daily counts representing a one-day (24-hour) count that has been adjusted using seasonal and axle factors.

For more information on the FDOT Traffic Count program, see their website: [www.dot.state.fl.us/planning/statistics](http://www.dot.state.fl.us/planning/statistics)

### **Count Station Types**

There are two main types of count station facilities that are used to record traffic volumes. ‘Temporary’ stations and ‘Permanent’ stations.

The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway.

Permanent count station locations are sites that feature permanent infrastructure that has been installed into the roadway surface. ‘Loops’ replace the use of pneumatic tubes that are used with the temporary stations. They are installed directly into the pavement of the roadway. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. Some permanent count stations are further enhanced by the addition of ‘piezos’ that are also installed into the pavement and a fixed cabinet where a count computer can be installed permanently. These stations allow for basic counts as well as the capability to determine vehicle class and speed.

#### **Note:**

- ◆ All traffic counts have been rounded to the nearest 100.
- ◆ ‘NC’ – Indicates that there is no traffic count available at that specific location due to a reporting error or that the count is no longer warranted and is being phased out.
- ◆ ‘CST’ – Indicates that there is no traffic count available at that specific location because construction, resurfacing, or other maintenance procedures interfered with the counting process or would otherwise not allow for an accurate indication of traffic volumes.

### **OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION**

121 SE WATULA AVENUE  
OCALA, FL 34478






(352) 629-8297  
WWW.OCALAMARIONTPO.ORG



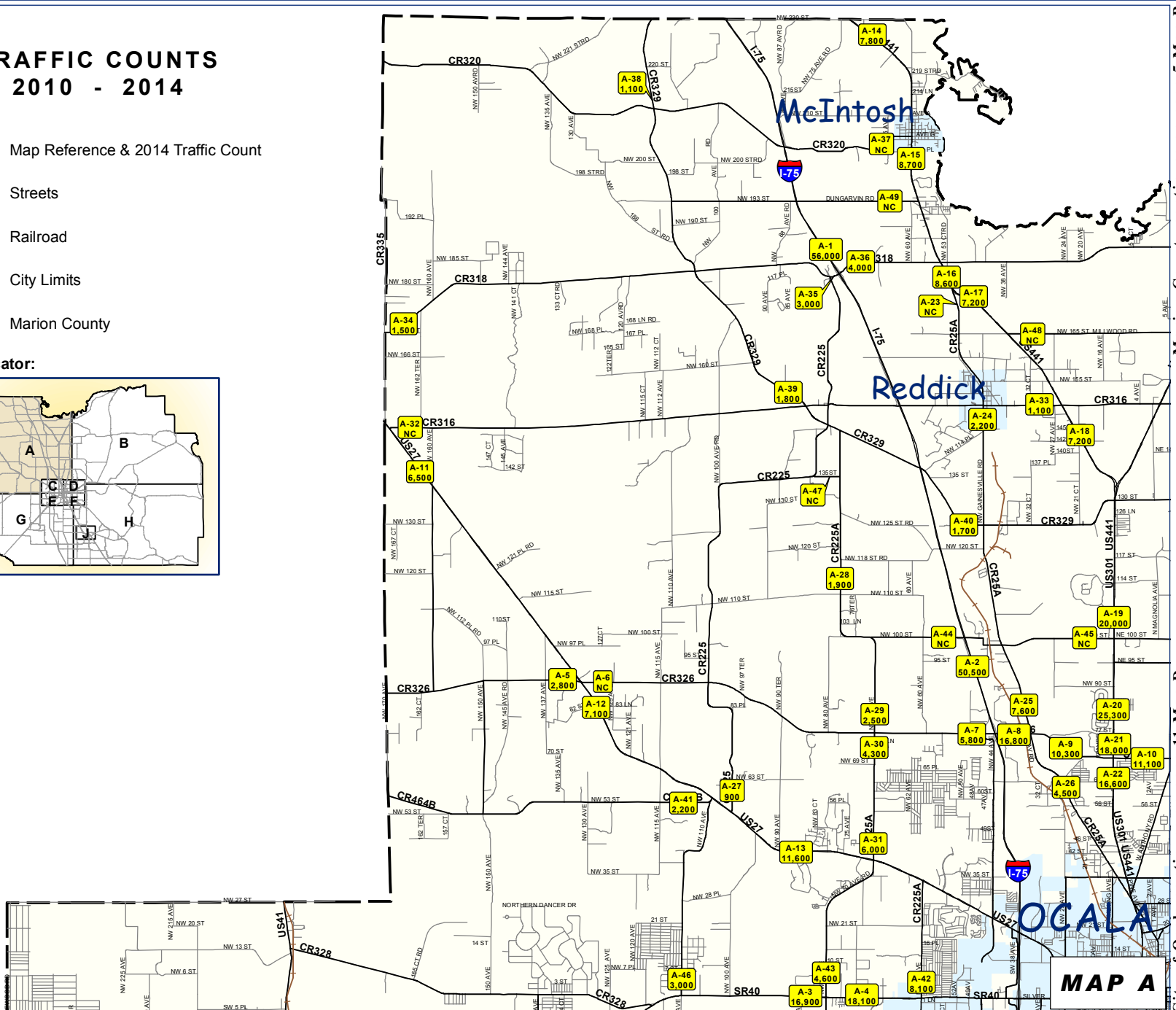
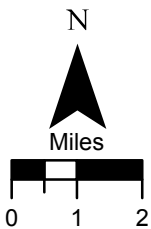
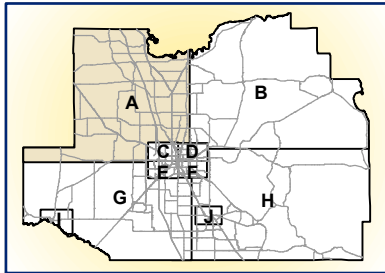


# TRAFFIC COUNTS 2010 - 2014

## Legend:

-  Map Reference & 2014 Traffic Count
-  Streets
-  Railroad
-  City Limits
-  Marion County

## Map Locator:



Marion County continues on page 20 or Map G

City of Ocala continues on page 14 Map E

Page 2

**Table A  
Marion County - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
	.527 mi N of CR 318	FDOT	3	46,500	48,500	56,000	60,500	56,000	5.09%
	1.469 mi N of SR 326	FDOT	3	51,500	51,500	55,000	52,500	50,500	-0.39%
<b>SR 40</b>									
	.15 mi W of CR 225A	FDOT	3	16,500	16,300	16,300	16,300	16,900	0.62%
	W of SW 60th Ave	MC	3	18,000	17,500	18,100	18,300	18,100	0.17%
<b>CR/SR 326</b>									
	W of US 27	MC	2	2,900	2,700	2,600	3,000	2,800	-0.47%
	E of US 27	MC	2	2,300	2,200	NC	NC	NC	--
	W of I-75	MC	2	6,000	5,600	5,700	5,200	5,800	-0.53%
	.245 mi E OF I-75	FDOT	3	19,100	19,200	18,300	18,800	16,800	-3.02%
	1.019 mi W OF SR 25/US 441	FDOT	3	11,100	10,800	10,300	10,100	10,300	-1.82%
	E of US 441	MC	2	11,100	10,000	9,600	9,700	11,100	0.39%
<b>US 27</b>									
	W of NW 160th Ave	MC	3	7,800	5,200	6,600	6,200	6,500	-1.91%
	.253 mi SE of CR 326	FDOT	3	6,900	6,600	6,800	6,600	7,100	0.83%
	E of CR 225	MC	3	12,100	10,200	11,300	11,400	11,600	-0.57%
<b>US 441</b>									
	.579 mi S of Alachua CL	FDOT	3	7,700	7,700	9,200	7,000	7,800	1.75%
	.15 mi S of CR 320	FDOT	3	9,400	7,700	10,100	7,700	8,700	0.58%
	.153 mi S of CR 318	FDOT	3	9,000	8,200	8,200	8,000	8,600	-0.96%
	.12 mi SE of CR 25A	FDOT	3	6,900	6,500	6,700	6,300	7,200	1.40%
	S of CR 316	MC	3	10,300	7,800	7,600	7,300	7,200	-8.04%
	.09 mi N of NW 100th St	FDOT	3	23,500	22,500	22,000	22,500	20,000	-3.83%
	.3 mi N of SR 326	FDOT	1	25,200	24,400	24,200	24,400	25,300	0.13%
	.239 mi N of SR 326	FDOT	3	21,700	20,900	20,500	17,700	18,000	-4.39%
	.128 mi S of SR 326	FDOT	3	17,700	16,600	16,100	16,400	16,600	-1.54%
<b>CR 25A</b>									
	S of US 441	MC	2	2,200	2,000	NC	NC	NC	--
	S of CR 316	MC	2	2,500	2,300	2,500	2,500	2,200	-2.83%
	N of SR 326	MC	2	7,800	7,300	7,000	7,600	7,600	-0.49%
	S of NW 63rd St	MC	2	5,400	5,100	4,800	4,700	4,500	-4.44%
<b>CR 225</b>									
	N of US 27	MC	2	900	1000	900	1,000	900	0.56%
<b>CR 225A</b>									
	N of NW 110th St	MC	2	1,800	1,600	1,800	1,700	1,900	1.90%
	N of CR 326	MC	2	2,500	2,400	2,700	2,600	2,500	0.24%
	S of CR 326	MC	2	4,100	4,100	4,200	3,800	4,300	1.52%
	N of US 27	MC	2	6,300	6,200	5,900	5,600	6,000	-1.09%
<b>CR 316</b>									
	E of US 27	MC	3	1,000	1,000	NC	NC	NC	--
	W of US 441	MC	3	1,000	1,300	1,500	1,300	1,100	4.17%
<b>CR 318</b>									
	E of CR 335	MC	2	1,700	1,700	1,800	1,600	1,500	-2.87%
	W of I-75	MC	2	3,300	3,000	2,600	3,000	3,000	-1.76%
	E of I-75	MC	2	4,500	4,200	3,700	4,400	4,000	-2.19%

**Table A  
Marion County - Northwest**

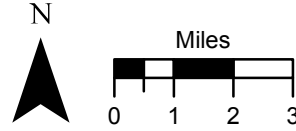
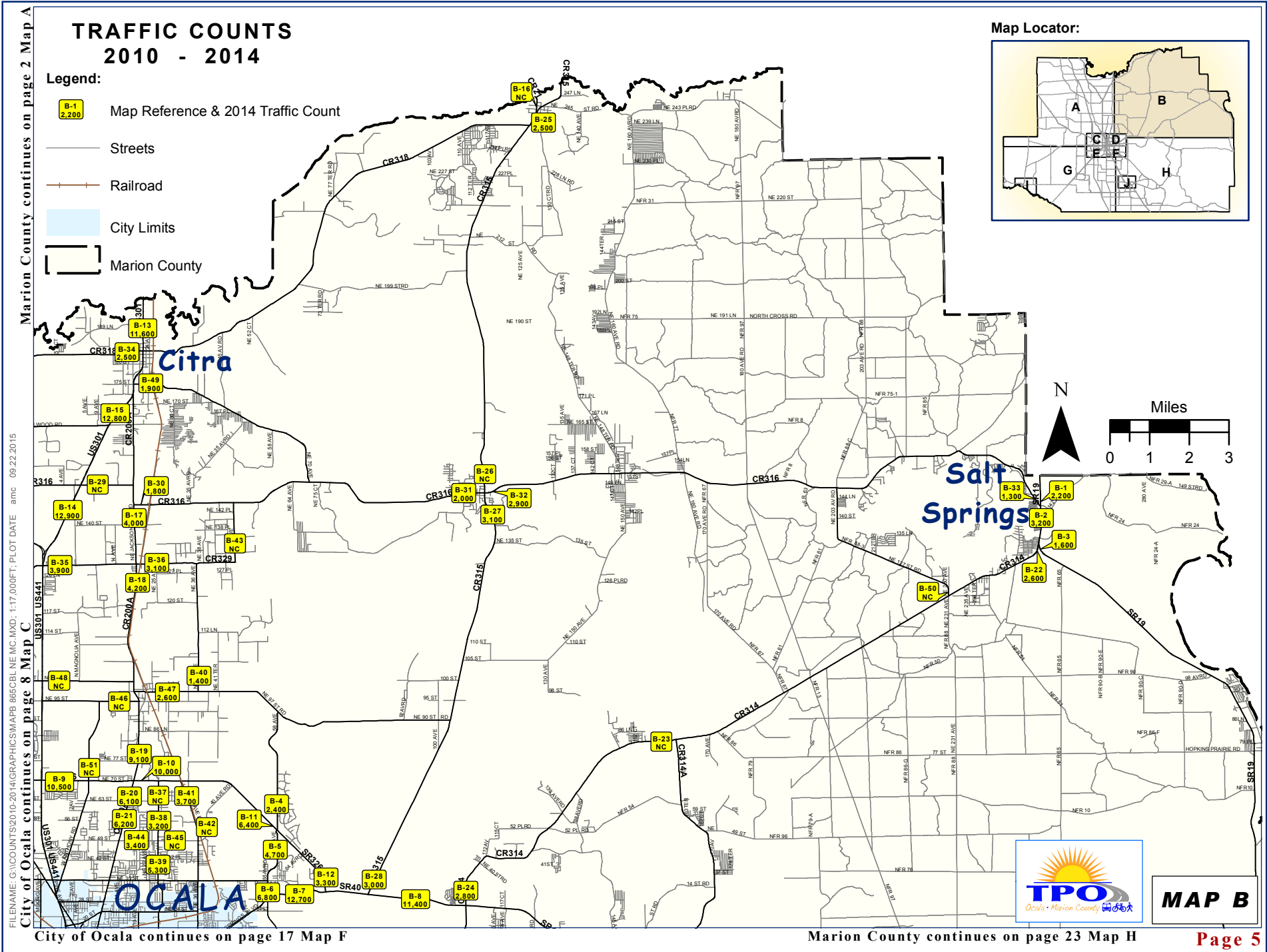
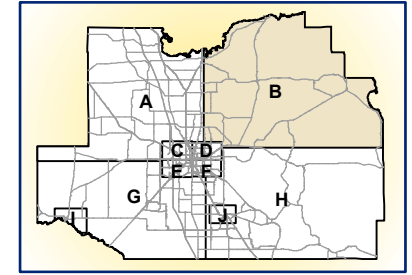
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>CR 320</b>									
	W of US 441	MC	3	600	500	NC	NC	NC	--
<b>CR 329</b>									
	N of CR 320	MC	3	1,200	1,100	NC	NC	1,100	-4.17%
	N of CR 316	MC	2	1,900	1,500	NC	NC	1,800	-0.53%
	W of CR 25A	MC	2	1,800	1,700	1,700	1,500	1,700	-1.00%
<b>CR 464B</b>									
	W of NW 110th Ave	MC	3	2,300	2,400	2,300	2,400	2,200	-0.95%
<b>NW 60th Ave</b>									
	N of SR 40	MC	2	7,200	8,200	7,800	7,800	8,100	3.21%
<b>NW 80th Ave</b>									
	N of SR 40	MC	--	4,000	4,200	4,400	4,100	4,600	3.78%
<b>NW 100th St</b>									
	W of NW 49th Ave Rd	MC	2	500	500	NC	NC	NC	--
	W of US 441	MC	2	1,300	1,400	NC	NC	NC	--
<b>NW 110th Ave</b>									
	N of SR 40	MC	2	4,200	4,000	3,800	3,700	3,000	-7.83%
<b>NW 135th St</b>									
	W of CR 225A	MC	2	200	200	NC	NC	NC	--
<b>NW 165th St</b>									
	E of US 441	MC	2	800	700	NC	NC	NC	--
<b>NW 193rd St</b>									
	W of US 441	MC	4	600	600	NC	NC	NC	--

# TRAFFIC COUNTS 2010 - 2014

## Legend:

- Map Reference & 2014 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County

## Map Locator:



**MAP B**

FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MAPB 885CBL NE MC.MXD; 117.000FT; PLOT DATE: 09.22.2015  
 City of Ocala continues on page 8 Map C

Marion County continues on page 2 Map A

City of Ocala continues on page 17 Map F

Marion County continues on page 23 Map H

**Table B  
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SR 19</b>									
	.1 mi N of CR 316	FDOT	3	2,300	2,100	2,100	2,300	2,200	-0.88%
	.08 mi S of CR 316	FDOT	3	3,100	2,900	3,000	3,600	3,200	1.47%
	.347 mi SE of CR 314	FDOT	3	1,500	1,500	1,500	1,600	1,600	1.67%
<b>CR/SR 35</b>									
	N of SR 326	MC	2	2,300	2,200	2,200	2,600	2,400	1.54%
	S of SR 326	MC	2	4,700	3,800	3,700	3,900	4,700	1.03%
	N of SR 40	MC	2	7,700	6,900	7,100	6,700	6,800	-2.91%
<b>SR 40</b>									
	.895 mi E of SR 35	FDOT	2	12,100	12,500	12,000	12,100	12,700	1.27%
	1.201 mi E of CR 315	FDOT	3	13,400	12,900	12,400	12,500	11,400	-3.90%
<b>CR/SR 326</b>									
	.356 mi E of US 441	FDOT	3	11,100	10,700	NC	9,900	10,500	-1.67%
	E of CR 200A	MC	2	10,900	9,700	10,300	9,800	10,000	-1.91%
	W of CR 35	MC	2	6,600	5,200	5,000	5,300	6,400	0.42%
	N of SR 40	MC	2	4,100	3,000	2,800	2,700	3,300	-3.71%
<b>US 301</b>									
	.404 mi N of CR 318	FDOT	3	10,800	10,100	10,500	11,100	11,600	1.92%
	.400 mi S of N Magnolia	FDOT	3	14,200	15,000	13,000	12,000	12,900	-1.97%
	.714 mi S of CR 200A	FDOT	3	12,100	12,200	12,300	12,700	12,800	1.42%
<b>CR 21</b>									
	N of CR 315	MC	3	800	700	NC	NC	NC	--
<b>CR 200A</b>									
	S of CR 316	MC	2	4,500	4,500	4,300	4,400	4,000	-2.80%
	S of CR 329	MC	2	5,600	4,900	4,600	4,500	4,200	-6.87%
	N of SR 326	MC	2	9,100	8,400	8,500	8,000	9,100	0.34%
	S of SR 326	MC	2	5,600	5,300	5,400	5,400	6,100	2.37%
	N of NE 49th St	MC	2	6,800	6,700	6,500	6,300	6,200	-2.28%
<b>CR 314</b>									
	W of SR 19	MC	2	3,000	2,600	2,600	2,700	2,600	-3.30%
	W of CR 314A	MC	2	2,000	1,800	NC	NC	NC	--
	N of SR 40	MC	2	3,200	2,900	2,700	2,800	2,800	-3.14%
<b>CR 315</b>									
	S of CR 21-Putnam Co Line	MC	2	3,100	2,800	3,000	2,700	2,500	-4.99%
	N of CR 316	MC	2	2,900	3,000	NC	NC	NC	--
	S of CR 316	MC	2	3,700	3,700	3,300	3,400	3,100	-4.15%
	N of SR 40	MC	2	3,200	3,200	3,300	3,400	3,000	-1.40%
<b>CR 316</b>									
	E of US 301	MC	3	800	800	NC	NC	NC	--
	E of CR 200A	MC	2	2,300	2,000	2,000	2,000	1,800	-5.76%
	W of CR 315	MC	2	2,500	2,400	2,400	2,100	2,000	-5.32%
	E of CR 315	MC	2	3,600	3,300	3,400	3,100	2,900	-5.14%
	W of SR 19	MC	2	1,400	1,200	1,300	1,300	1,300	-1.49%
<b>CR 318</b>									
	W of Citra (US 301)	MC	2	3,300	3,300	3,100	2,900	2,500	-6.58%
<b>CR 329</b>									
	E of US 441	MC	3	5,100	4,300	4,600	4,300	3,900	-6.13%
	E of CR 200A	MC	3	3,800	3,500	3,700	3,500	3,100	-4.75%

**Table B  
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>NE/SE 25th Ave</b>									
	S of SR 326	MC	2	2,600	2,500	NC	NC	NC	--
	N of NE 49th St	MC	2	3,500	3,400	3,300	3,000	3,200	-2.06%
	S of NE 49th St	MC	2	5,600	5,400	4,900	4,700	5,300	-1.04%
<b>NE/SE 36th Ave</b>									
	N of NE 97th St Rd	MC	2	1,600	1,500	1,400	1,300	1,400	-3.09%
	S of SR 326	MC	2	3,400	3,100	3,300	3,100	3,700	2.73%
<b>NE 40th Ave Rd</b>									
	E of NE 36th Ave	MC	2	1,200	1,200	NC	NC	NC	--
<b>NE 47th Ave</b>									
	N of CR 329	MC	3	1,000	1,000	NC	NC	NC	--
<b>NE 49th St</b>									
	E of CR 200A	MC	2	3,400	3,300	3,200	3,200	3,400	0.07%
	E of NE 25th Ave	MC	2	2,100	2,100	NC	NC	NC	--
<b>NE 95th St</b>									
	W of CR 200A	MC	2	2,000	1,900	NC	NC	NC	--
<b>NE 97th St Rd</b>									
	E of NE 21st Ave	MC	2	2,700	2,800	2,800	2,700	2,600	-0.89%
<b>NE 100th St</b>									
	E of US 441	MC	2	1,200	1,300	NC	NC	NC	--
<b>NE 175th St Rd</b>									
	E of US 301	MC	2	2,200	2,000	2,200	2,000	1,900	-3.30%
<b>NE 203rd Ave Rd</b>									
	N of CR 314	MC	2	700	700	NC	NC	NC	--
<b>W Anthony Rd</b>									
	N of SR 326	MC	2	1,200	1,200	NC	NC	NC	--

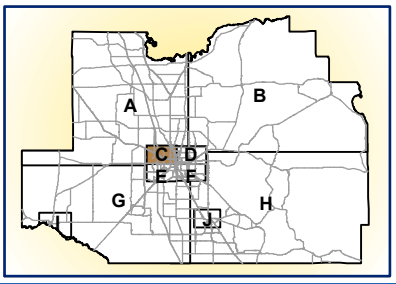


# TRAFFIC COUNTS 2010 - 2014

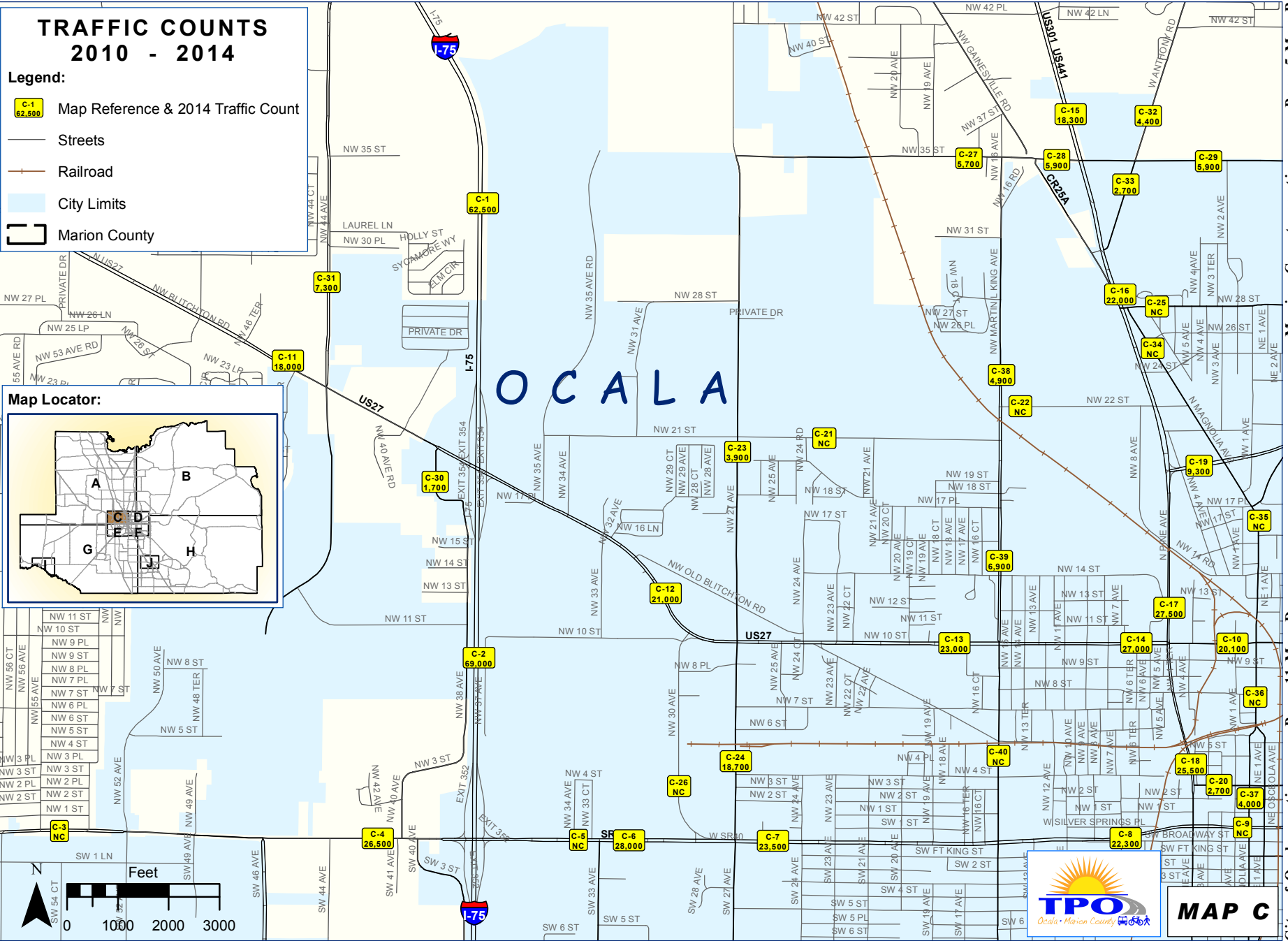
### Legend:

- C-1  
62,500 Map Reference & 2014 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County

### Map Locator:



# OCALA



## MAP C

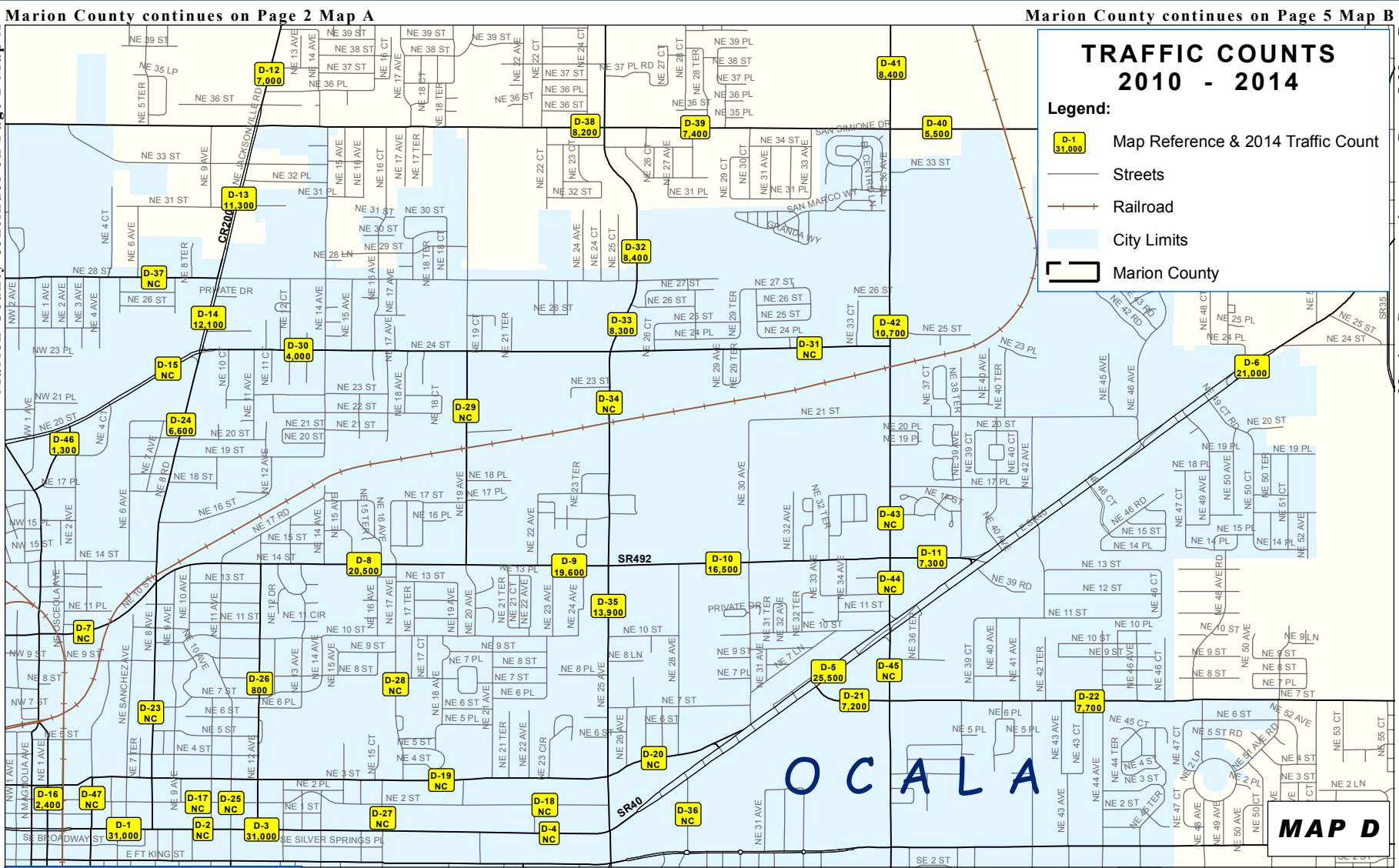


**Table C**  
**City of Ocala - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
	.986 mi N of US 27	FDOT	3	55,500	65,000	64,000	61,500	62,500	3.32%
	.376 mi S of US 27	FDOT	3	69,000	67,500	65,000	63,500	69,000	0.12%
<b>SR 40</b>									
	SW 52nd Ave to SW 60th Ave	OCA	3	20,200	21,500	NC	NC	NC	--
	I-75 to SW 52nd Ave	OCA	2	27,700	25,800	24,500	25,500	26,500	-0.97%
	SW 33rd Ave to I-75	OCA	--	29,500	26,600	NC	NC	NC	--
	SW 27th Ave to SW 33rd Ave	OCA	2	26,000	30,800	30,200	29,500	28,000	2.28%
	ML King Ave to SW 27th Ave	OCA	2	23,800	23,900	23,500	24,000	23,500	-0.30%
	.07 mi W of US 441	FDOT	3	19,900	21,000	22,000	22,000	22,300	2.91%
	US 441 to SW 3rd Ave	OCA	3	22,100	22,000	22,000	NC	NC	-0.23%
<b>SR 492</b>									
	US 441 to N Magnolia Ave	OCA	1	21,400	19,500	19,800	19,000	20,100	-1.40%
<b>US 27</b>									
	.574 mi NW of I-75	FDOT	3	16,900	17,400	16,600	16,800	18,000	1.68%
	I-75 to NW 27th Ave	FDOT	3	22,100	21,300	19,600	19,900	21,000	-1.14%
	NW 27th Ave to NW MLK Jr Ave	FDOT	3	24,000	22,000	22,000	22,500	23,000	-0.96%
	NW MLK Jr Ave to US 441	FDOT	3	25,500	24,500	25,500	26,000	27,000	1.49%
<b>US 441</b>									
	1.094 mi N of CR 25A	FDOT	3	19,500	18,700	17,900	17,500	18,300	-1.51%
	West Anthony Rd to CR 25A	FDOT	3	24,500	23,000	22,000	21,300	22,000	-2.59%
	CR 200A to US 27	FDOT	3	26,000	27,000	28,500	27,500	27,500	1.47%
	.17 mi N of SR 40	FDOT	3	26,500	27,000	25,500	25,500	25,500	-0.92%
<b>CR 200A</b>									
	US 441 to Magnolia Ave	OCA	2	CST	6,600	8,900	8,500	9,300	13.26%
<b>NW 3rd St</b>									
	US 441 to Magnolia Ave	OCA	3	3,100	NC	NC	NC	2,700	--
<b>NW 21st St</b>									
	NW 27th Ave to ML King Ave	OCA	3	1,800	1,800	NC	NC	NC	--
<b>NW 22nd St</b>									
	N ML King Ave to US 441	OCA	3	2,500	3,200	NC	2,400	NC	1.50%
<b>NW/SW 27th Ave</b>									
	NW 21st St to US 27	OCA	3	4,000	4,700	4,100	3,700	3,900	0.10%
	US 27 to SR 40	FDOT	3	19,300	18,000	19,600	20,000	18,700	-0.58%
<b>NW/NE 28th St</b>									
	US 441 to NW 2nd Ave	OCA	3	4,600	4,100	NC	4,500	NC	-0.56%
<b>NW 30th Ave</b>									
	SR 40 to US 27	OCA	3	3,600	3,600	NC	3,600	NC	0.00%
<b>NW/NE 35th St</b>									
	W of NW 16th Ave	MC	2	3,300	3,100	3,000	2,700	5,700	22.96%
	W of US 441	MC	2	9,200	8,700	8,400	7,500	5,900	-10.23%
	W Anthony Rd to NW 2nd Ave	OCA	3	8,300	6,300	NC	NC	5,900	-15.22%
<b>NW/SW 38th Ave</b>									
	S of US 27	MC	2	1,500	1,600	1,600	1,500	1,700	3.44%
<b>NW 44th Ave</b>									
	N of US 27	MC	2	6,400	6,600	6,100	6,300	7,300	3.68%

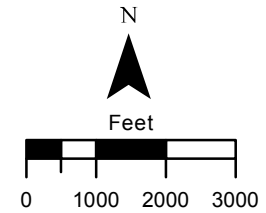
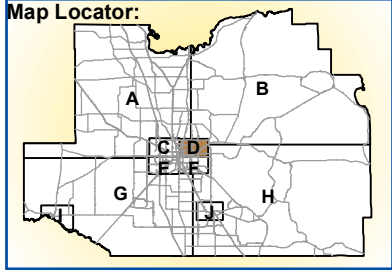
**Table C**  
**City of Ocala - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>W Anthony Rd</b>									
	N of NW 35th St	MC	2	5,600	5,500	5,600	4,900	4,400	-5.67%
	NW 35th St to US 441	FDOT	3	1,800	1,600	NC	NC	2,700	28.82%
<b>Magnolia Ave</b>									
	US 441 to CR 200A	OCA	3	1,800	1,900	NC	3,200	NC	36.99%
	CR200A to NE 10th St	OCA	1	5,900	5,300	4,500	5,100	NC	-6.97%
	NE 10th St to NW 6th Pl	OCA	2	5,100	5,000	NC	NC	NC	--
	NW 3rd St to SR 40	OCA	3	4,200	3,500	3,500	5,700	4,000	4.09%
<b>MLK Jr. Ave</b>									
	Ocala City Limits to NW 22nd St	OCA	3	7,400	8,100	7,300	6,400	4,900	-9.05%
	NW 21st St to US 27	OCA	2	7,400	8,300	6,800	6,900	6,900	-1.11%
	US 27 to SR 40	OCA	1	14,000	13,400	13,300	NC	NC	-2.52%



# TRAFFIC COUNTS 2010 - 2014

- Legend:**
- D-1  
31,000 Map Reference & 2014 Traffic Count
  - Streets
  - Railroad
  - City Limits
  - Marion County



**Table D  
City of Ocala - Northeast**






ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SR 40</b>									
	N Magnolia Ave to NE 8th Ave	FDOT	1	30,900	32,600	33,500	31,500	31,000	0.18%
	NE 8th Ave to NE 11th Ave	OCA	3	32,000	33,200	NC	NC	NC	--
	NE 11th Ave to NE 22nd Ave	OCA	1	31,500	28,700	28,800	28,000	31,000	-0.15%
	NE 22nd Ave to NE 25th Ave	OCA	2	28,500	29,500	NC	NC	NC	--
	NE 25th Ave to NE 36th Ave	OCA	1	28,000	27,100	24,300	25,500	25,500	-2.15%
	NE 36th Ave to City Limits	OCA	2	24,600	23,300	23,000	20,600	21,000	-3.77%
<b>SR 492</b>									
	N Magnolia Ave to NE 8th Ave	OCA	3	18,600	18,700	19,800	NC	NC	3.21%
	NE 8th Ave to NE 19th Ave	OCA	2	23,500	19,100	18,800	19,900	20,500	-2.86%
	NE 19th Ave to NE 25th Ave	OCA	2	23,400	19,800	20,000	19,800	19,600	-4.10%
	NE 25th Ave to NE 36th Ave	OCA	1	19,700	17,500	16,900	15,300	16,500	-4.06%
	NE 36th Ave to SR 40	OCA	3	8,300	11,800	7,500	7,200	7,300	0.78%
<b>CR 200A</b>									
	N of NE 35th St	MC	2	CST	7,200	8,100	7,700	7,000	-0.51%
	S of NE 35th St	MC	2	CST	11,000	11,900	11,200	11,300	1.06%
	NE 28th St to NE 25th St	OCA	2	CST	9,800	11,300	NC	12,100	11.19%
	NE 8th Rd to N Magnolia Ave	OCA	1	CST	6,400	8,400	9,800	NC	23.96%
<b>NE 1st Ave</b>									
	SR 40 to NE 3rd St	OCA	1	3,700	2,800	2,500	2,300	2,400	-4.79%
<b>NE 2nd St</b>									
	NE 8th Ave to NE 11th Ave	OCA	3	1,700	1,800	NC	NC	NC	--
	NE 16th Ave to NE 25th Ave	OCA	3	2,400	2,300	NC	NC	NC	--
<b>NE 3rd St</b>									
	NE 16th Ave to NE 25th Ave	OCA	1	4,000	4,000	3,700	3,900	NC	-0.70%
	NE 25th Ave to SR 40	OCA	3	2,500	2,700	NC	NC	NC	--
<b>NE 7th St</b>									
	SR 40 to NE 36th Ave	OCA	3	5,700	5,800	NC	5,000	7,200	10.65%
	NE 36th Ave to City Limits	OCA	3	11,200	7,600	NC	7,800	7,700	-10.26%
<b>NE 8th Ave</b>									
	NE 14th St to SR 40	OCA	1	7,900	7,700	8,300	8,300	NC	1.75%
<b>NE 8th Ave / Rd</b>									
	NE 24th St to NE 14th St	OCA	3	5,800	5,700	5,300	5,600	6,600	3.69%
<b>NE 11th Ave</b>									
	NE 2nd St to SR 40	OCA	3	1,300	1,500	NC	NC	NC	--
<b>NE 12th Ave</b>									
	NE 14th St to SR 40	OCA	3	700	700	NC	NC	800	7.14%
<b>NE 16th Ave</b>									
	NE 2nd St to SR 40	OCA	3	3,300	2,700	NC	NC	NC	--
<b>NE 17th Ave</b>									
	SR 492 to NE 3rd St	OCA	2	2,100	2,800	NC	NC	NC	--
<b>NE 19th Ave</b>									
	NE 24th St to NE 14th St	OCA	3	3,200	3,400	NC	NC	NC	--
<b>NE 24th St</b>									
	NE 8th Rd to NE 19th Ave	OCA	1	2,700	3,300	3,300	NC	4,000	14.48%
	NE 25th Ave to NE 36th Ave	OCA	3	2,500	2,100	NC	2,600	NC	3.90%

**Table D  
City of Ocala - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>NE 25th Ave</b>									
	N of NE 28th St	MC	2	10,000	8,500	8,400	8,700	8,400	-4.01%
	NE 28th St to NE 24th St	OCA	3	9,700	10,000	NC	8,300	8,300	-4.64%
	NE 24th St to NE 14th St	OCA	2	14,500	13,300	NC	NC	NC	--
	NE 14th St to SR 40	OCA	1	15,800	14,500	15,000	14,200	13,900	-3.06%
<b>NE 28th Ave</b>									
	Ft King to SR 40	OCA	3	2,200	2,200	NC	2,000	NC	-4.55%
<b>NW/NE 28th St</b>									
	NW 1st Ave to Jacksonville Rd	OCA	1	4,200	4,300	4,100	4,200	NC	0.06%
<b>NW/NE 35th St</b>									
	W of NE 25th Ave	MC	2	8,600	7,700	7,800	7,900	8,200	-1.02%
	E of NE 25th Ave	MC	2	6,300	6,100	6,700	6,300	7,400	4.54%
	E of NE 36th Ave	MC	2	4,600	4,300	4,500	4,700	5,500	4.90%
<b>NE/SE 36th Ave</b>									
	N of NE 35th St	MC	2	7,900	7,500	7,600	7,700	8,400	1.67%
	City Limits to NE 24th St	OCA	3	10,700	11,500	NC	11,700	10,700	0.22%
	NE 24th St to NE 14th St	OCA	1	11,300	11,900	11,500	10,900	NC	-1.09%
	NE 14th St to SR 40	OCA	2	14,600	14,700	NC	13,900	NC	-2.38%
	SR 40 to NE Ft King St	OCA	1	20,800	19,600	20,200	18,400	NC	-3.87%
<b>NE Jacksonville Rd</b>									
	N Magnolia Ave to CR 200A	OCA	3	CST	1,000	NC	1,100	1,300	14.09%
<b>NE Watula Ave</b>									
	SR 40 to NE 3rd St	OCA	3	1,400	1,400	NC	NC	NC	--

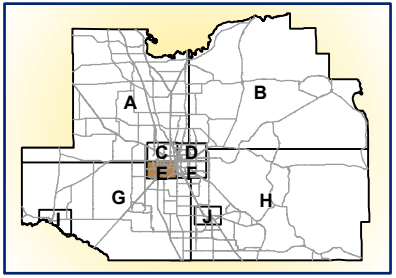
# TRAFFIC COUNTS 2010 - 2014

### Legend:

-  Map Reference & 2014 Traffic Count
-  Streets
-  Railroad
-  City Limits
-  Marion County

# OCALA

### Map Locator:



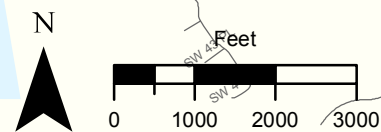
FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MAPE 885CAL SW Ocala.MXD; 1:2.378FT; PLOT DATE: amc 09.22.2015

Marion County continues on Page 20 Map G

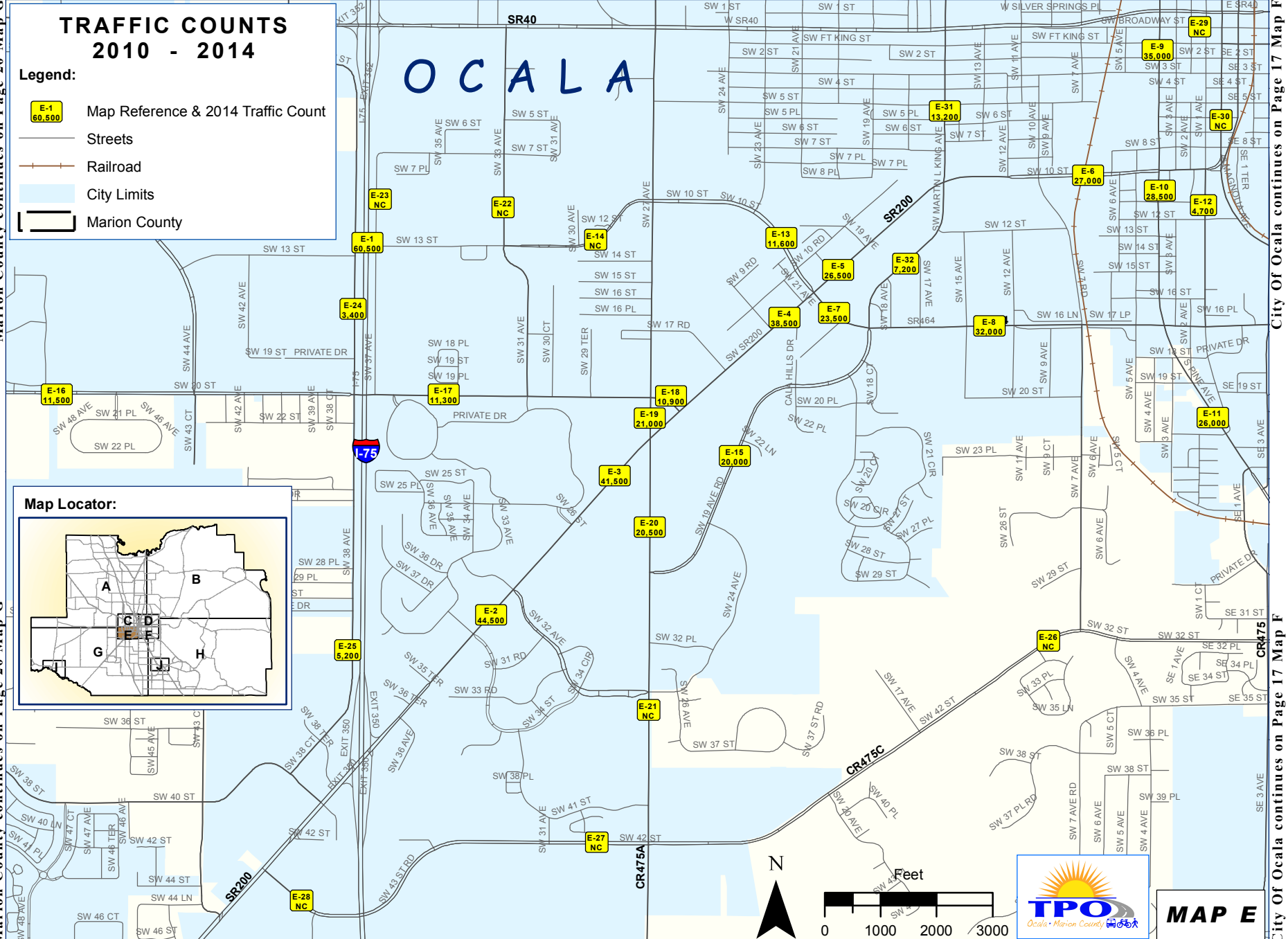
Marion County continues on Page 20 Map G

City Of Ocala continues on Page 17 Map F

City Of Ocala continues on Page 17 Map F



## MAP E



**Table E**  
**City of Ocala - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
	.586 mi S of SR 40	FDOT	3	71,000	65,500	60,000	69,000	60,500	-3.37%
<b>SR 200</b>									
	I-75 to SW 26th St	OCA	2	54,000	51,300	47,500	43,000	44,500	-4.60%
	SW 26th St to SW 27th Ave	OCA	3	49,900	45,600	43,000	39,000	41,500	-7.87%
	SW 27th Ave to SW 17th St	OCA	1	42,300	41,600	40,900	38,500	38,500	-2.30%
	SW 17th St to SW ML King Ave	OCA	2	28,200	26,100	25,000	26,000	26,500	-1.43%
	SW ML King Ave to US 441	OCA	2	30,100	29,400	28,000	26,500	27,000	-2.64%
<b>SR 464</b>									
	SR 200 to SW 19th Ave Rd	OCA	3	22,800	22,100	NC	24,000	23,500	1.15%
	SW 19th Ave Rd to SW 7th Ave	FDOT	1	34,600	33,600	32,500	33,000	32,000	-1.59%
<b>US 441</b>									
	0.12 mi S of SR 40	FDOT	2	34,500	34,000	34,500	34,000	35,000	0.38%
	0.146 mi S of SR 200	FDOT	3	29,000	29,000	27,500	28,000	28,500	-0.39%
	SW 17th St to SW 23rd Pl	OCA	3	26,000	28,100	25,200	25,500	26,000	0.23%
<b>SW 1st Ave</b>									
	SW 10th St to SW 17th St	OCA	3	4,900	4,700	NC	3,100	4,700	4.50%
<b>SW 17th St Extension (SW 10th St &amp; SW 13th St)</b>									
	SW 33rd Ave to SW 27th Ave	OCA	3	10,200	10,800	NC	11,400	11,600	4.40%
	SW 27th Ave to SR 200	OCA	3	4,300	4,100	NC	NC	NC	--
<b>SW 19th Ave Rd</b>									
	SW 27th Ave to SW 17th St	OCA	2	23,100	22,000	19,200	19,000	20,000	-3.32%
<b>SW 20th St</b>									
	SW 60th Ave to I-75	OCA	1	11,200	10,400	11,200	11,300	11,500	3.45%
	I-75 to SW 31st Ave(CFCC Ent)	OCA	1	11,700	11,800	11,800	11,400	11,300	-0.85%
	SW 27th Ave to SR 200	OCA	3	7,800	11,300	NC	11,100	10,900	13.77%
<b>SW 27th Ave</b>									
	SW 20th St to SR 200	FDOT	3	18,300	19,400	NC	19,800	21,000	4.71%
	SR 200 to SW 19th Ave Rd	OCA	1	24,100	21,400	20,100	20,200	20,500	-3.82%
	SW 34th St to SW 42nd St	OCA	3	21,900	20,900	NC	NC	NC	--
<b>SW 33rd Ave</b>									
	SW 7th St to SW 20th St	OCA	3	4,400	4,400	NC	NC	NC	--
<b>SW 37th Ave</b>									
	SW 20th St to SW 7th St	OCA	3	3,000	4,700	NC	6,400	NC	46.42%
<b>SW 38th Ave</b>									
	SR 40 to SW 20th St	OCA	3	3,700	3,900	NC	3,400	3,400	-2.47%
	SW 20th St to SR 200	OCA	3	4,242	4,900	6,000	5,200	5,200	6.16%
<b>SW 42nd St (CR 475C)</b>									
	SW 7th Ave to SW 27th Ave	OCA	2	NC	15,400	NC	19,200	NC	--
	SW 27th Ave to SW 31st Ave	OCA	1	--	--	CST	13,600	0	--
	SW 31st Ave to SR 200	OCA	1	--	--	CST	11,900	0	--
<b>W Broadway St</b>									
	US 441 to S Magnolia Ave	OCA	3	800	1,000	NC	NC	NC	--

**Table E  
City of Ocala - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>S Magnolia Ave</b>									
	SE 3rd St to SE 8th St	OCA	1	6,200	6,000	5,000	5,400	NC	--
<b>MLK Jr. Ave</b>									
	SR 40 to SR 200	OCA	2	12,100	12,100	12,800	13,000	13,200	2.22%
	SR 200 to SW 17th St	OCA	3	7,900	8,800	8,000	7,200	7,200	-1.92%

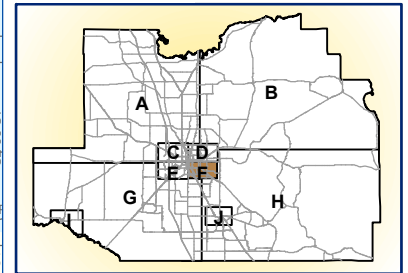


# TRAFFIC COUNTS 2010 - 2014

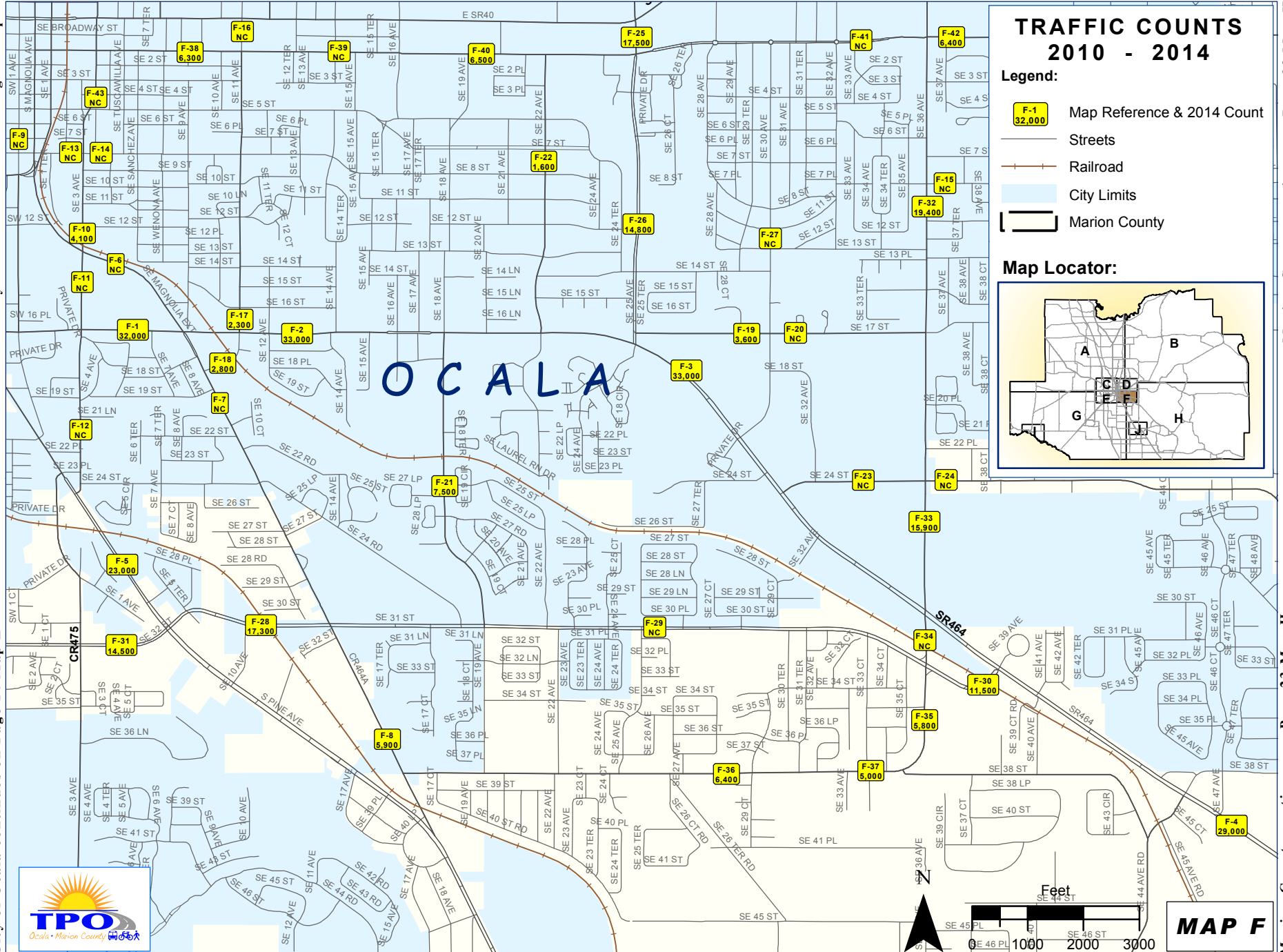
### Legend:

- F-1  
32,000 Map Reference & 2014 Count
- Streets
- Railroad
- City Limits
- Marion County

### Map Locator:



FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MARFP 865CAL NE OCALA.MXD; 12.378FT; PLOT DATE: amc 09.22.2015

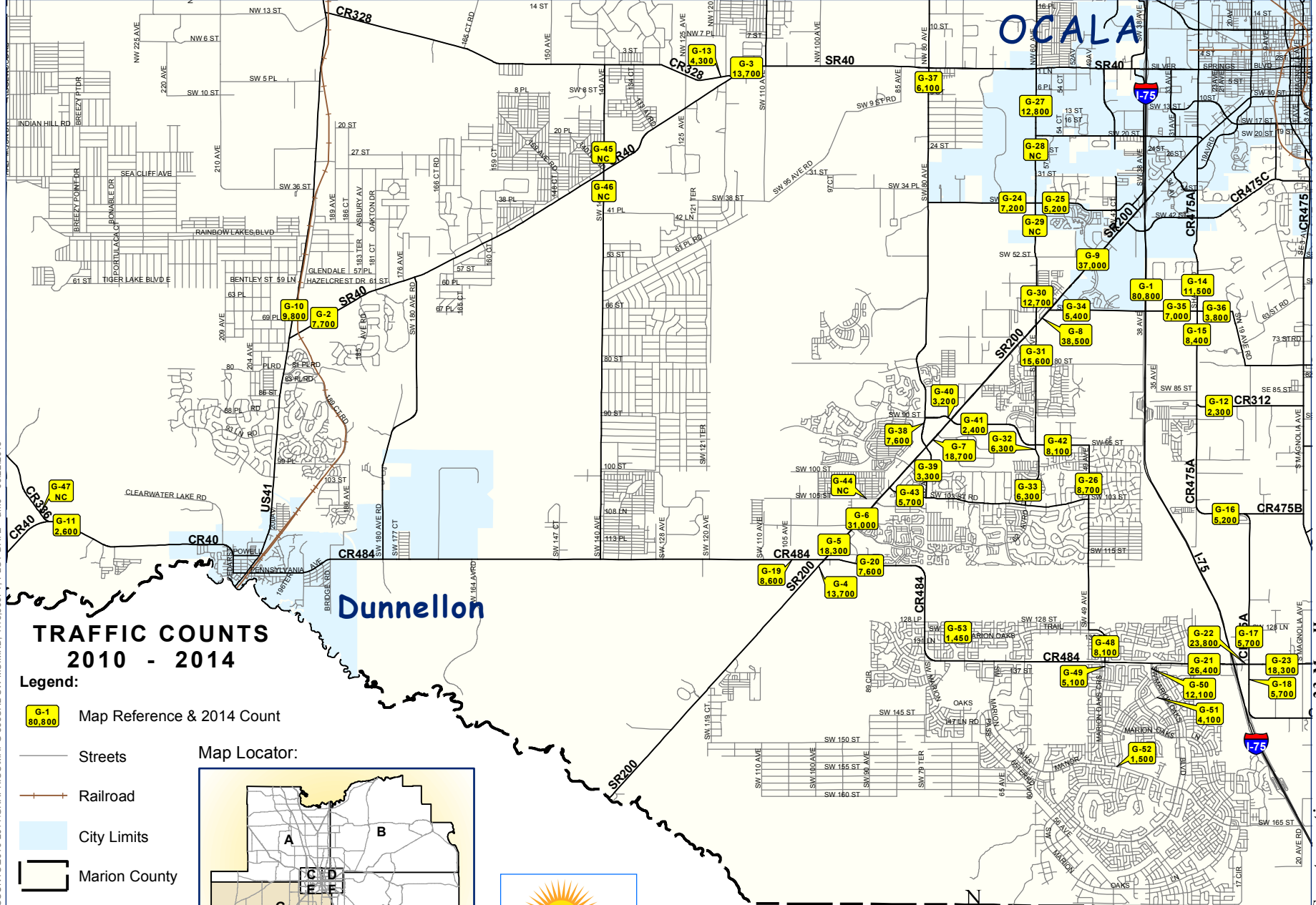


**Table F  
City of Ocala - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SR 464</b>									
	US 441 to SE 11th Ave	FDOT	3	32,500	32,000	32,500	33,000	32,000	-0.37%
	SE 11th Ave to SE 25th Ave	OCA	2	33,500	34,800	33,000	31,500	33,000	-0.27%
	SE 25th Ave to SE 36th Ave	FDOT	3	36,000	30,500	33,000	33,000	33,000	-1.77%
	140 Ft E Of SE 47th Ave	FDOT	1	28,500	27,800	27,500	28,400	29,000	0.46%
<b>US 441</b>									
	SE 23rd Pl to SE 31st St	OCA	1	23,800	23,500	22,000	23,000	23,000	-0.77%
<b>CR 464A</b>									
	SW 10th Street to SR 464	OCA	1	9,200	9,200	8,500	8,800	NC	-1.36%
	SR 464 to SE 31st Street	OCA	2	10,300	10,400	NC	10,600	NC	1.45%
	N of SE 38th Street	MC	2	6,200	6,400	6,500	6,100	5,900	-1.16%
<b>SE 1st Ave</b>									
	SW 5th St to SW 8th St	OCA	1	14,300	8,300	7,900	NC	NC	-23.39%
<b>SE 3rd Ave</b>									
	SE 8th St to CR 464A	OCA	2	4,700	7,200	5,400	NC	4,100	5.07%
	CR 464A to SR 464	OCA	3	5,000	5,800	NC	NC	NC	--
	SR 464 to SE 23rd Pl	OCA	3	4,100	4,300	NC	NC	NC	--
<b>SE 8th St</b>									
	SE 1st Ave to SE 3rd Ave	OCA	3	3,400	3,300	3,500	3,700	NC	2.94%
	SE 3rd Ave to SE 11th Ave	OCA	3	3,400	3,700	NC	3,800	NC	5.76%
	SE 36th Ave to SE 45th Ter	OCA	3	3,600	4,000	NC	2,400	NC	-14.44%
<b>SE 11th Ave</b>									
	SR 40 to SE Ft King St	OCA	1	2,800	2,800	3,400	NC	NC	10.71%
	SE Ft King St to SR 464	OCA	3	2,900	2,800	NC	NC	2,300	-10.65%
	SR 464 to CR 464A	OCA	3	2,700	2,500	NC	NC	2,800	2.30%
<b>SE 17th St</b>									
	SE 25th Ave to SE 30th Ave	OCA	3	4,300	3,800	NC	4,000	3,600	-5.45%
	SE 30th Ave to SE 36th Ave	OCA	3	6,500	6,200	NC	8,600	NC	17.05%
<b>SE 18th Ave</b>									
	SR 464 to SE 31st St	OCA	2	8,700	7,100	NC	NC	7,500	-6.38%
<b>SE 22nd Ave</b>									
	SE Ft King St to SR 464	OCA	3	1,900	2,100	NC	1,600	1,600	-4.43%
<b>SE 24th St</b>									
	SR 464 to SE 36th Ave	OCA	3	7,600	7,500	NC	7,900	NC	2.01%
	SE 36th Ave to SE 44th Ct	OCA	3	8,200	8,800	NC	8,600	NC	2.52%
<b>SE 25th Ave</b>									
	SR 40 to SE Ft King St	OCA	2	22,400	21,800	NC	NC	17,500	-11.20%
	SE Ft King St to SR 464	OCA	2	14,500	14,500	NC	14,600	14,800	0.69%
<b>SE 30th Ave</b>									
	SE Ft King St to SE 17th St	OCA	3	1,500	1,600	NC	NC	NC	--
<b>SE 31st St</b>									
	US 441 to CR 464A	OCA	2	11,000	14,000	14,700	14,400	17,300	12.59%
	CR 464A to SE 36th Ave	OCA	1	NC	8,600	9,200	11,800	NC	17.62%
	SE 36th Ave to SR 464	OCA	3	NC	NC	NC	NC	11,500	--
<b>SE/SW 32nd St</b>									
	SW 7th Ave to US 441	MC	2	13,100	13,700	13,200	14,300	14,500	2.67%

**Table F  
City of Ocala - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SE 36th Ave</b>									
	SE Ft King St to SE 17th St	OCA	1	17,900	17,700	18,200	18,800	19,400	2.05%
	SE 17th St to SR 464	OCA	2	16,300	18,300	NC	15,900	15,900	-0.28%
	SR 464 to SE 31st St	OCA	3	CST	11,500	9,900	10,200	NC	-5.44%
	SE 31st St to SE 38th St	MC	2	6,300	5,900	5,800	5,300	5,800	-1.81%
<b>SE 38th St</b>									
	CR 464A to SE 36th Ave	OCA	3	5,500	4,600	5,100	5,000	6,400	5.14%
	W of SE 36th Ave	MC	2	6,000	5,300	NC	4,900	5,000	-5.72%
<b>Fort King St</b>									
	SE 1st Ave to SE 11th Ave	OCA	2	7,500	6,400	6,100	6,100	6,300	-4.02%
	SE 11th Ave to SE 16th Ave	OCA	1	7,000	6,800	5,900	6,600	NC	-1.41%
	SE 16th Ave to SE 25th Ave	OCA	3	8,800	7,900	NC	6,100	6,500	-8.82%
	SE 25th Ave to SE 36th Ave	OCA	1	5,600	6,100	5,500	5,300	NC	-1.51%
	SE 36th Ave to SR 35	OCA	2	CST	7,200	NC	6,700	6,400	-5.71%
<b>SE Watula Ave</b>									
	SE Ft King St to SE 8th St	OCA	3	3,800	4,500	NC	NC	NC	--

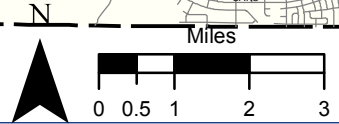
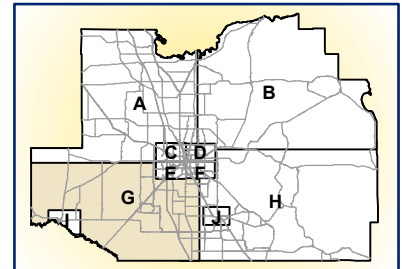


### TRAFFIC COUNTS 2010 - 2014

**Legend:**

- G-1  
80,800 Map Reference & 2014 Count
- Streets
- +— Railroad
- City Limits
- Marion County

**Map Locator:**



**MAP G**

FILENAME: G:\COUNTS\2010-2014\GRAPHICS\WAPG 865CAL SW MC MXD: 1:13,500FT; PLOT DATE: amc 09.22.2015

**Table G  
Marion County - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>I-75</b>									
	.35 miles N of Williams Road	FDOT	3	77,300	75,100	74,900	77,500	80,800	1.15%
<b>SR 40</b>									
	.422 mi NE of US 41	FDOT	3	8,000	7,600	7,700	7,600	7,700	-0.92%
	.371 mi E of CR 328	FDOT	3	13,300	13,500	12,500	13,400	13,700	0.88%
<b>SR 200</b>									
	.2 mi SW of CR 484	FDOT	3	13,300	12,900	13,900	12,800	13,700	0.97%
	.12 mi NE of CR 484	FDOT	3	18,700	17,700	18,200	17,900	18,300	-0.48%
	.985 mi NE of CR 484	FDOT	3	32,000	30,500	31,500	30,500	31,000	-0.74%
	S of SW 80th St	MC	3	19,700	18,500	19,700	18,000	18,700	-1.09%
	2.932 mi SW of I-75	FDOT	3	39,500	38,000	37,500	36,000	38,500	-0.54%
	I-75 to SW 66th St	OCA	1	33,600	35,000	34,500	37,500	37,000	2.53%
<b>US 41</b>									
	.663 mi N of SR 40	FDOT	3	9,700	9,800	10,100	10,100	9,800	0.28%
<b>CR 40</b>									
	E of CR 336	MC	2	2,900	2,600	2,900	2,600	2,600	-2.29%
<b>CR 312</b>									
	E of CR 475A	MC	2	2,400	2,300	2,300	2,400	2,300	-1.00%
<b>CR 328</b>									
	N of SR 40	MC	2	4,400	4,300	4,400	4,300	4,300	-0.55%
<b>CR 475A</b>									
	N of SW 66th St	MC	2	13,900	13,500	12,900	12,300	11,500	-4.62%
	S of SW 66th St	MC	2	9,200	8,600	8,200	8,900	8,400	-2.06%
	W of CR 475B	MC	2	5,200	5,300	5,000	5,000	5,200	0.07%
	N of CR 484	MC	2	5,700	5,500	4,800	4,800	5,700	0.63%
	S of CR 484	MC	2	6,800	5,900	5,500	5,400	5,700	-4.07%
<b>CR 484</b>									
	W of SR 200	MC	2	9,100	7,900	8,000	7,800	8,600	-1.04%
	E of SR 200	MC	2	9,900	7,600	7,100	7,000	7,600	-5.66%
	W of I-75	MC	2	26,700	26,300	25,900	24,500	26,400	-0.17%
	E of I-75	MC	2	24,900	24,000	23,400	22,800	23,800	-1.07%
	E of CR 475A	MC	2	17,300	16,900	19,000	17,900	18,300	2.96%
<b>SW 38th St</b>									
	W of SW 60th Ave	MC	2	7,400	6,900	7,900	7,500	7,200	-0.33%
	E of SW 60th Ave	MC	2	4,900	4,700	4,900	4,800	5,200	3.52%
<b>SW 49th Ave</b>									
	N of SW 103rd St Rd	MC	2	8,700	8,400	7,900	7,400	8,700	0.46%
<b>SW 60th Ave</b>									
	SR 40 to SW 20th St	OCA	2	14,900	14,600	12,600	14,000	12,800	-3.29%
	S of SW 20th St	MC	2	NC	NC	NC	12,500	NC	--
	S of SW 38th St	OCA	2	13,600	14,400	13,200	14,300	NC	1.96%
	N of SR 200	MC	3	14,000	13,300	13,300	13,700	12,700	-1.43%
	S of SR 200	MC	2	14,300	14,700	15,300	15,500	15,600	2.21%
<b>SW 62nd Ave Rd</b>									
	S of SW 95th St	MC	2	6,600	6,500	6,600	6,300	6,300	-1.13%
	N of SW 103rd St Rd	MC	2	7,000	6,200	6,800	6,200	6,300	-2.24%

**Table G  
Marion County - Southwest**

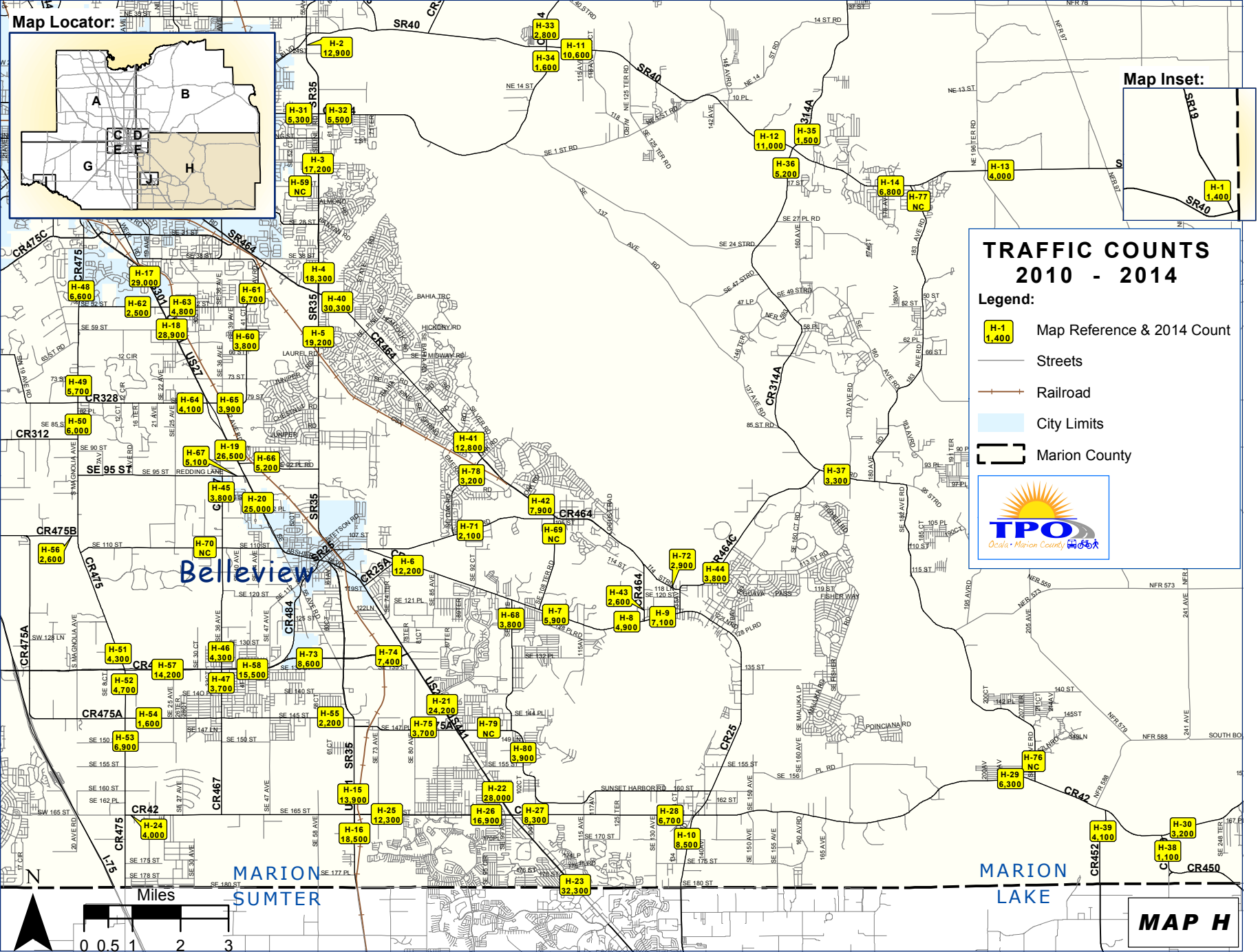
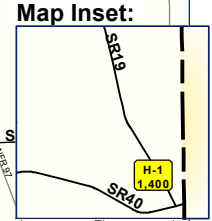
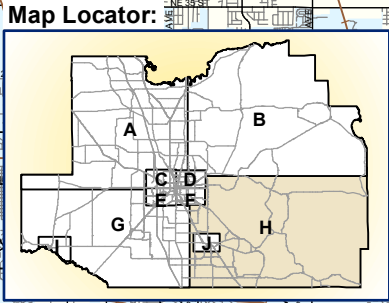
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SW 66th St</b>									
	E of SR 200	MC	2	7,000	6,800	6,600	5,500	5,400	-6.07%
	W of CR 475A	MC	2	9,500	9,300	9,200	7,900	7,000	-7.18%
	E of CR 475A	MC	2	4,800	4,400	4,100	4,100	3,800	-5.62%
<b>SW 80th Ave</b>									
	S of SR 40	MC	2	6,500	6,200	6,500	6,100	6,100	-1.48%
	N of SR 200	MC	2	8,300	8,000	7,900	7,800	7,600	-2.17%
	S of SR 200	MC	3	2,800	2,600	2,600	2,500	3,300	5.25%
<b>SW 90th St</b>									
	W of SR 200	MC	2	3,500	3,400	4,200	3,500	3,200	-0.57%
<b>SW 95th St Rd/SW 95th St</b>									
	E of SR 200	MC	2	2,600	2,900	2,700	2,300	2,400	-5.79%
	E of SW 62nd Ave Rd	MC	2	8,900	8,600	9,000	8,200	8,100	-2.21%
<b>SW 103rd St Rd</b>									
	E of SR 200	MC	2	6,000	5,700	5,200	4,700	5,700	-0.53%
<b>SW 105th St</b>									
	W of SR 200	MC	2	1,100	1,200	NC	NC	NC	--
<b>SW 140th Ave</b>									
	N of SR 40	MC	2	1,900	1,800	NC	NC	NC	--
	S of SR 40	MC	2	2,200	2,300	NC	NC	NC	--
<b>CR 336</b>									
	N of CR 40	MC	3	1,000	1,000	NC	NC	NC	--
<b>Marion Oaks Course</b>									
	N of CR 484	MC	3	7,600	7,900	7,800	8,000	8,100	0.85%
	S of CR 484	FDOT	3	NC	NC	NC	NC	5,100	--
<b>Marion Oaks Boulevard</b>									
		FDOT	3	NC	NC	NC	NC	12,100	--
<b>Marion Oaks Drive</b>									
		FDOT	3	NC	NC	NC	NC	4,100	--
<b>Marion Oaks Manor</b>									
		FDOT	3	NC	NC	NC	NC	1,500	--
<b>Marion Oaks Trail</b>									
		FDOT	3	NC	NC	NC	NC	1,450	--



City of Ocala continues on page 14 Map E

Marion County continues on page 20 Map G

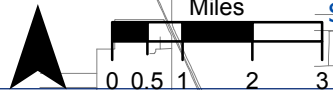
FILENAME: G:\COUNTS\2010-2014\GRAPHICSMAPH.865CAL SE MC.MXD; 1:14,500FT; PLOT DATE: amc 09.22.2015



**TRAFFIC COUNTS 2010 - 2014**

**Legend:**

- H-1  
1,400 Map Reference & 2014 Count
- Streets
- Railroad
- City Limits
- Marion County



**MAP H**

**Table H  
Marion County - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SR 19</b>									
H-1	.24 mi N of SR 40	FDOT	3	1,500	1,400	1,400	1,300	1,400	-1.53%
<b>SR 35</b>									
H-2	.643 mi S of SR 40	FDOT	3	12,700	12,400	12,800	12,800	12,900	0.41%
H-3	S of Fort King Street	MC	3	14,600	CST	17,400	16,300	17,200	6.13%
H-4	.41 mi N of SR 464	FDOT	3	18,500	18,100	16,800	16,400	18,300	-0.04%
H-5	1.053 mi S of SR 464	FDOT	3	19,000	18,500	18,000	18,300	19,200	0.31%
<b>CR 25</b>									
H-6	E of SR 35	MC	2	13,600	13,500	14,400	12,300	12,200	-2.37%
H-7	.04 mi E of SE 108th Ter Rd	FDOT	3	4,300	4,200	5,600	5,900	5,900	9.09%
H-8	W of CR 464	MC	2	6,200	5,400	5,200	4,700	4,900	-5.49%
H-9	E of CR 464	MC	2	7,200	7,000	7,900	7,200	7,100	-0.04%
H-10	S of CR 42	MC	2	7,700	8,200	8,600	8,300	8,500	2.57%
<b>SR 40</b>									
H-11	.109 mi E of CR 314	FDOT	3	11,900	11,500	10,100	9,800	10,600	-2.59%
H-12	.297 mi W of CR 314A	FDOT	3	12,600	12,100	10,800	11,200	11,000	-3.20%
H-13	4.456 mi E of CR 314A	FDOT	3	4,400	4,200	3,800	4,100	4,000	-2.15%
H-14	.072 mi W of SE 183rd Ave Rd	FDOT	3	7,800	7,600	6,600	7,100	6,800	-3.09%
<b>US 301</b>									
H-15	.188 mi N of CR 42	FDOT	3	11,900	12,000	12,600	14,100	13,900	4.08%
H-16	.169 mi S of CR 42	FDOT	3	14,100	13,900	17,300	18,200	18,500	7.47%
<b>US 441</b>									
H-17	.215 mi S of CR 464A	FDOT	3	30,500	29,500	28,000	30,500	29,000	-1.09%
H-18	S of SE 52nd St	MC	2	32,500	31,500	28,000	25,800	28,900	-2.51%
H-19	.075 mi S of SE 38th Ter	FDOT	3	25,500	27,500	26,500	25,500	26,500	1.09%
H-20	N of 102nd Pl Rd	MC	2	29,000	27,800	28,100	25,500	25,000	-3.57%
H-21	N of SE 147th Pl	MC	3	24,100	22,800	25,300	26,300	24,200	0.38%
H-22	.509 mi N of CR 42	FDOT	3	25,000	27,000	26,000	26,000	28,000	3.00%
H-23	S of CR 42	MC	3	28,400	29,400	27,900	29,100	32,300	3.43%
<b>CR 42</b>									
H-24	E of CR 475	MC	2	5,500	4,800	3,900	3,700	4,000	-7.12%
H-25	E of US 301	MC	2	10,400	10,500	10,800	11,300	12,300	4.32%
H-26	W of US 441	MC	2	17,300	15,800	16,700	15,100	16,900	-4.19%
H-27	E of US 441	MC	2	8,600	8,800	7,900	7,700	8,300	-0.66%
H-28	528' W of CR 25	FDOT	3	10,700	7,400	6,900	6,900	6,700	-10.12%
H-29	W of SE 182nd Ave Rd	MC	2	5,900	6,300	6,200	5,900	6,300	1.78%
H-30	E of CR 450	MC	1	2,600	2,900	2,900	3,100	3,200	5.42%
<b>CR 314</b>									
H-31	W of SR 35	MC	2	5,400	6,400	4,900	4,900	5,300	0.81%
H-32	E of SR 35	MC	3	5,400	4,900	5,100	5,200	5,500	0.64%
H-33	N of SR 40	FDOT	3	NC	NC	NC	NC	2,800	--
H-34	S of SR 40	MC	2	1,600	1,600	1,700	NC	1,600	0.00%
<b>CR 314A</b>									
H-35	N of SR 40	MC	2	2,000	2,000	1,900	1,700	1,500	-6.82%
H-36	S of SR 40	MC	2	5,800	5,500	5,400	5,100	5,200	-2.65%
H-37	E of CR 464C	MC	2	3,400	3,500	3,200	3,100	3,300	-0.58%
<b>CR 450</b>									
H-38	S of CR 42	MC	2	1,200	1,300	1,200	1,200	1,100	-1.92%
<b>CR 452</b>									
H-39	S of CR 42	MC	2	4,200	4,500	4,100	4,100	4,100	-0.44%

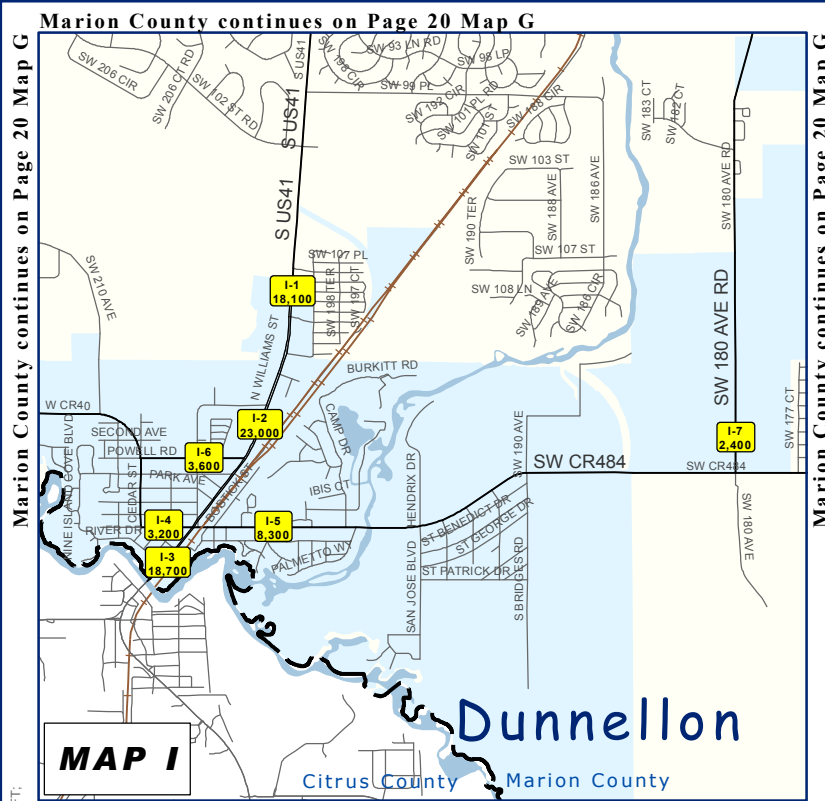


**Table H  
Marion County - Southeast**

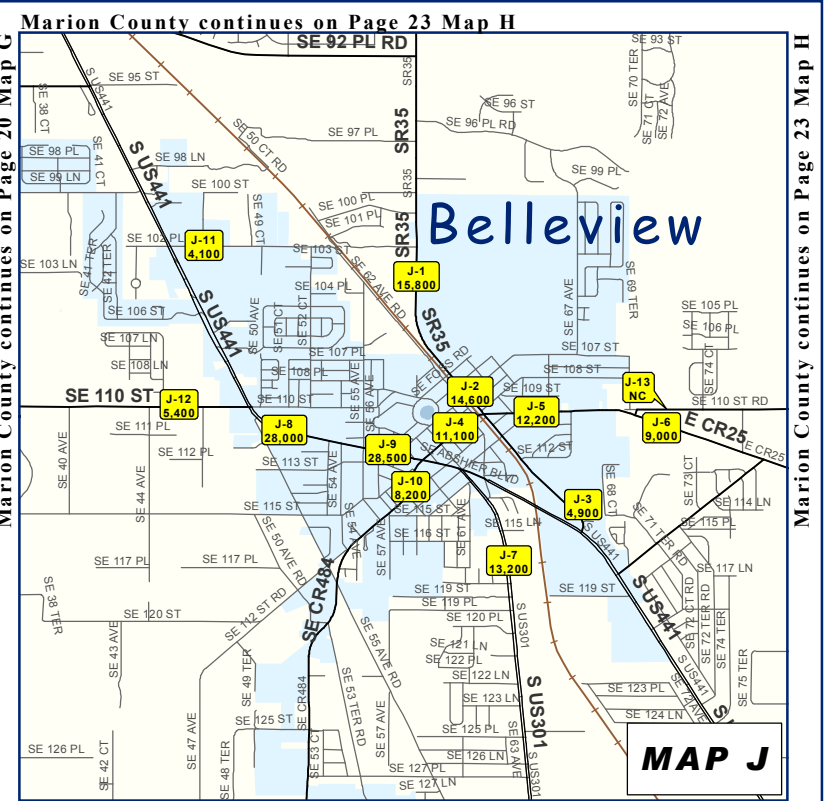
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>CR 464</b>									
H-40	E of SR 35	MC	2	32,900	28,100	34,000	28,500	30,300	-0.86%
H-41	W of Oak Rd	MC	2	12,300	12,400	12,500	11,400	12,800	1.28%
H-42	W of SE 108th Ter Rd	MC	3	7,100	7,600	7,100	6,700	7,900	3.18%
H-43	N of CR 25	MC	2	2,800	2,900	2,500	2,400	2,600	-1.47%
<b>CR 464C</b>									
H-44	E of SE 141st Terr	MC	2	3,600	3,900	4,300	3,900	3,800	1.68%
<b>CR 467</b>									
H-45	S of SE 95th St	MC	2	4,400	4,300	4,200	3,700	3,800	-3.45%
H-46	N of CR 484	MC	2	5,600	5,400	4,600	4,500	4,300	-6.25%
H-47	S of CR 484	MC	2	4,000	3,700	3,700	3,500	3,700	-1.80%
<b>CR 475</b>									
H-48	N of SE 52nd St	MC	2	7,200	7,200	6,600	6,400	6,600	-2.06%
H-49	N of CR 328	MC	2	6,200	6,200	5,700	5,600	5,700	-2.01%
H-50	N of CR 312	MC	2	6,500	6,200	5,800	6,000	6,000	-1.90%
H-51	N of CR 484	MC	3	4,600	4,600	4,600	4,300	4,300	-1.63%
H-52	S of CR 484	MC	2	4,100	4,500	4,600	4,500	4,700	3.56%
H-53	S of CR 475A	MC	3	7,800	8,000	7,300	6,800	6,900	-2.89%
<b>CR 475A</b>									
H-54	E of CR 475	MC	2	2,200	2,300	2,000	1,700	1,600	-7.35%
H-55	W of US 301/SR 35	MC	2	3,600	3,300	2,600	2,300	2,200	-11.36%
<b>CR 475B</b>									
H-56	W of CR 475	MC	2	3,500	3,000	2,700	2,700	2,600	-7.00%
<b>CR 484</b>									
H-57	E of CR 475	MC	2	12,400	12,800	14,900	14,000	14,200	3.93%
H-58	E of CR 467	MC	2	16,300	15,700	15,300	15,500	15,500	-0.41%
<b>SE 17th St</b>									
H-59	W of SR 35	MC	2	1,400	1,700	NC	NC	NC	--
<b>SE 41st Ct</b>									
H-60	N of SE 66th St	MC	2	3,400	3,500	NC	NC	3,800	5.76%
<b>SE 44th Ave Rd</b>									
H-61	N of SE 52nd St	MC	2	7,000	7,100	7,000	6,400	6,700	-2.85%
<b>SE 52nd St</b>									
H-62	W of US 441	MC	2	2,100	2,500	2,100	2,200	2,500	5.36%
H-63	E of US 441	MC	2	5,300	5,200	4,900	4,900	4,800	-2.42%
<b>SE 80th St</b>									
H-64	W of US 441	MC	2	5,000	4,800	5,000	4,000	4,100	-4.33%
H-65	E of US 441	MC	2	3,900	4,200	4,100	3,800	3,900	0.16%
<b>SE 92nd PI Rd</b>									
H-66	E of US 441	MC	2	5,400	5,400	5,700	4,900	5,200	-0.59%
<b>SE 95th St</b>									
H-67	W of US 441	MC	2	5,700	5,500	5,600	4,800	5,100	-2.43%
<b>SE 100th Ave</b>									
H-68	S of CR 25	MC	2	4,200	4,000	4,200	3,800	3,800	-2.32%
<b>SE 108th Ter Rd</b>									
H-69	S of SE 110th St Rd	MC	2	1,800	1,700	NC	NC	NC	--
<b>SE 110th St</b>									
H-70	W of CR 467	MC	2	2,100	1,900	NC	NC	NC	--

**Table H  
Marion County - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SE 110th St Rd</b>									
H-71	E of Oak Rd	MC	2	2,300	2,200	2,300	2,100	2,100	-2.12%
<b>SE 114th St Rd</b>									
H-72	W of CR 464C	MC	2	3,100	3,300	2,400	2,500	2,900	-0.16%
<b>SE 132nd St</b>									
H-73	E of CR 484	MC	2	4,800	7,100	8,600	8,200	8,600	0.11%
H-74	W of US 441	MC	2	3,800	7,500	7,100	7,300	7,400	2.09%
<b>SE 147th St / 147th Pl</b>									
H-75	W of US 441	MC	2	4,300	4,200	3,800	3,700	3,700	-3.62%
<b>SE 182nd Ave Rd</b>									
H-76	N of CR 42	MC	2	2,600	2,300	NC	NC	NC	--
<b>SE 183rd Ave Rd</b>									
H-77	S of SR 40	MC	2	3,100	3,200	NC	NC	NC	--
<b>SE Oak Rd</b>									
H-78	S of CR 464	MC	2	3,200	2,900	3,500	3,200	3,200	0.69%
<b>Sunset Harbor Rd</b>									
H-79	E of US 441	MC	2	6,100	6,000	6,200	6,000	NC	-0.51%
H-80	N of SE 155th St	MC	2	4,100	4,400	3,200	3,700	3,900	-2.08%



FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MAP1&J.865CAL DUNN BELL.MXD; 1:14,750FT;  
 PLOT DATE: .amc 09.22.2015

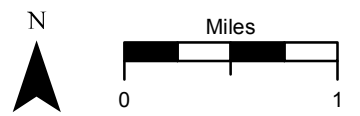
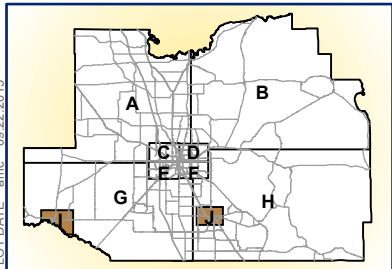


### TRAFFIC COUNTS 2010 - 2014

#### Legend

- Map Reference & 2014 Count
- Streets
- Railroad
- Lakes and Rivers
- City Limits
- Marion County

#### Map Locator:



**Table I  
City of Dunnellon**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>US 41</b>									
	1.027 mi N of CR 484	FDOT	3	18,800	18,900	18,300	17,900	18,100	-0.93%
	.549 mi N of CR 484	FDOT	3	24,000	25,000	23,000	23,000	23,000	-0.96%
	.01 mi N of Citrus Co Line	FDOT	3	18,000	19,800	18,100	18,800	18,700	1.19%
<b>CR 40</b>									
	W of US 41	MC	2	4,400	3,300	3,700	3,100	3,200	-6.47%
<b>CR 484</b>									
	E of US 41	MC	2	11,300	12,900	9,000	8,500	8,300	-6.00%
<b>Powell Rd</b>									
	W of US 41	MC	2	3,300	3,300	4,000	3,500	3,600	2.89%
<b>SW 180th Ave Rd</b>									
	N of CR 484	MC	2	3,200	2,800	2,700	2,400	2,400	-6.80%

**Table J  
City of Belleview**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
<b>SR 35</b>									
	S of SE 97th Place	MC	3	14,800	15,600	15,100	15,200	15,800	1.70%
	.104 mi N of SR 25	FDOT	3	15,500	15,200	14,500	14,300	14,600	-1.46%
<b>Baseline Extension</b>									
	SE 110th St to US 441	MC	2	4,700	5,000	4,900	4,700	4,900	1.14%
<b>CR/SR 25</b>									
	W of SR 35	MC	2	11,300	11,100	12,100	10,700	11,100	-0.15%
	E of SR 35	MC	2	13,600	13,500	14,400	12,300	12,200	-2.37%
	E of SE 110th St Rd	MC	2	9,900	10,000	10,700	9,300	9,000	-2.07%
<b>US 301</b>									
	.043 mi N of SE 118th Pl	FDOT	3	12,500	11,700	11,900	12,900	13,200	1.51%
<b>US 441</b>									
	.666 mi N of SR 25	FDOT	3	28,000	28,500	28,500	27,500	28,000	0.02%
	.152 mi NW of SR 25	FDOT	3	30,000	28,500	28,000	28,000	28,500	0.01%
<b>CR 484</b>									
	W of US 441	MC	2	9,500	10,200	7,800	8,000	8,200	-2.77%
<b>SE 102nd Pl</b>									
	E of US 441	MC	3	4,800	4,300	NC	NC	4,100	--
<b>SE 110th St</b>									
	W of US 441	MC	--	5,400	5,400	5,500	4,700	5,400	0.55%
<b>SE 110th St Rd</b>									
	E of CR 25	MC	2	4,700	4,300	NC	NC	NC	--

# TRAFFIC COUNTS 2014 MOST HEAVILY TRAVELED CORRIDORS

**Legend:**

**Corridor Segments**



Color is for graphical purposes: to aid in distinguishing corridor segments.

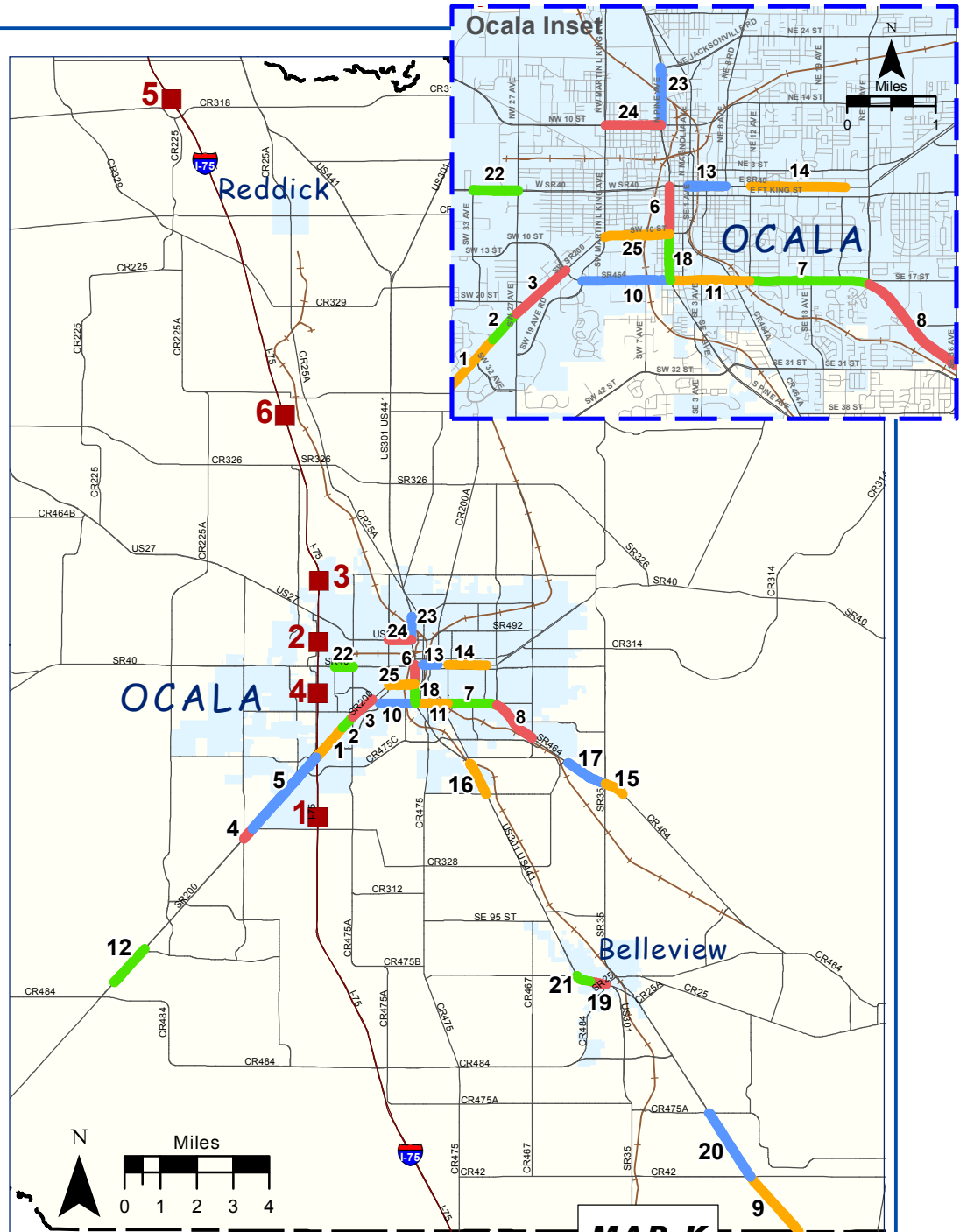
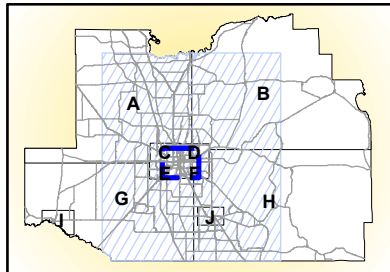
RANK	2014 MAP REF	CORRIDOR	SEGMENT LOCATION	2014 COUNT
1	E-2	SR 200	I-75 to SW 26th St	44,500
2	E-3	SR 200	SW 26th St to SW 27th Ave	41,500
3	E-4	SR 200	SW 27th Ave to SW 17th St	38,500
4	G-8	SR 200	2.932 mi SW of I-75	38,500
5	G-9	SR 200	I-75 to SW 66th St	37,000
6	E-9	US 441	0.12 mi S of SR 40	35,000
7	F-2	SR 464	SE 11th Ave to SE 25th Ave	33,000
8	F-3	SR 464	SE 25th Ave to SE 36th Ave	33,000
9	H-23	US 441	S of CR 42	32,300
10	E-8	SR 464	SW 19th Ave Rd to SW 7th Ave	32,000
11	F1	SR 464	US 441 to SE 11th Ave	32,000
12	G-6	SR 200	.985 mi NE of CR 484	31,000
13	D-1	SR 40	N Magnolia Ave to NE 8th Ave	31,000
14	D-3	SR 40	NE 11th Ave to NE 22nd Ave	31,000
15	H-40	CR 464	E of SR 35	30,300
16	H-17	US 441	.215 mi S of CR 464A	29,000
17	F-4	SR 464	140 Ft E Of SE 47th Ave	29,000
18	E-10	US 441	0.146 mi S of SR 200	28,500
19	J-9	US 441	.152 mi NW of SR 25	28,500
20	H-22	US 441	.509 mi N of CR 42	28,000
21	J-8	US 441	.666 mi N of SR 25	28,000
22	C-6	SR 40	SW 27th Ave to SW 33rd Ave	28,000
23	C-17	US 441	CR 200A to US 27	27,500
24	C-14	US 27	NW MLK Jr Ave to US 441	27,000
25	E-6	SR 200	SW ML King Ave to US 441	27,000

**I-75 Counts**

■ Count Stations

RANK	2014 MAP REF	CORRIDOR	SEGMENT LOCATION	2014 COUNT
1	G-1	I-75	.35 miles N of Williams Road	80,800
2	C-2	I-75	.376 mi S of US 27	69,000
3	C-1	I-75	.986 mi N of US 27	62,500
4	E-1	I-75	.586 mi S of SR 40	60,500
5	A-1	I-75	.527 mi N of CR 318	56,000
6	A-2	I-75	1.469 mi N of SR 326	50,500

**Map Locator:**



**MAP K**



# Map M

(Not Available)

# Map N

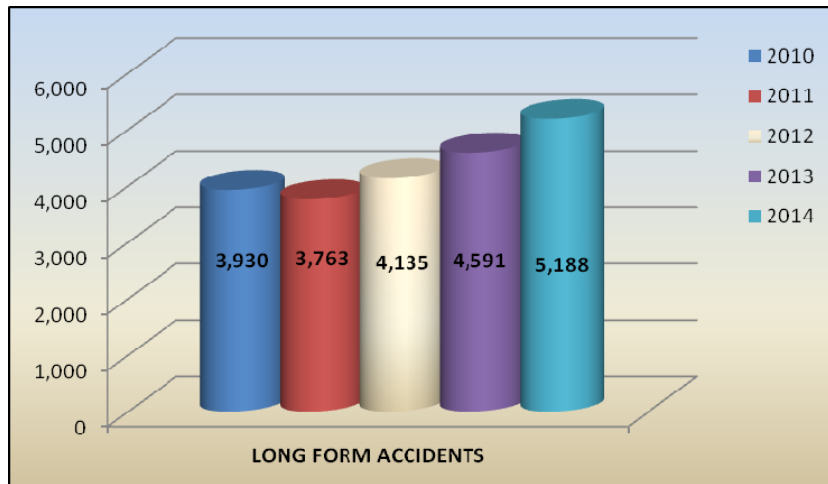
(Not Available)

**TRAFFIC CRASH DATA**

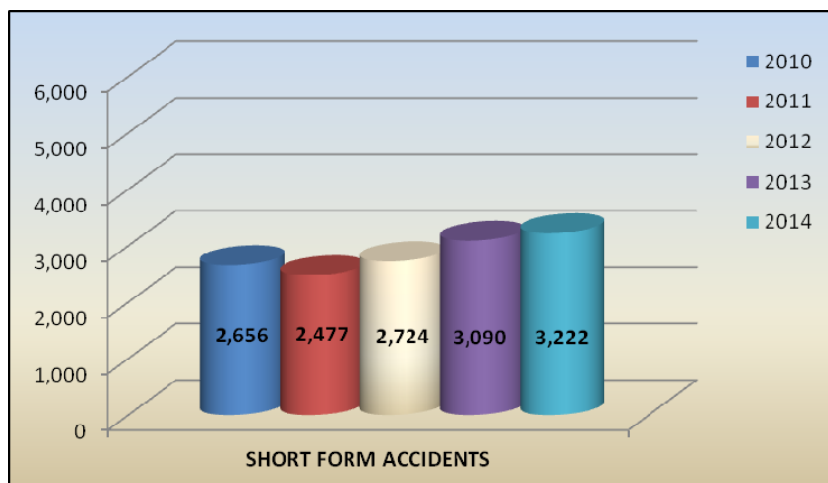
The following charts contain information pertaining to the conditions contributing to the quantity and types of traffic crashes that have occurred within Marion County from 2010 to 2014. Statistical information included in the following tables was derived from the *Florida Integrated Report Exchange System (FIRES)* Portal traffic crash database, the Florida Department of Transportation, Florida Department of Environmental Protection (Florida DEP) and the Florida Department of Highway Safety & Motor Vehicles (DHSMV).

**Long-Form & Short-Form Crash Reports**

Traffic crashes in the State of Florida are currently recorded on two types of forms relative to the occurrence of injury or property damage. When an injury is known or believed to have occurred, the corresponding traffic crash is recorded using the long-form report. When no injury is believed to or has occurred, the short-form report is used. Additionally, any crashes that are due to or suspected to be due to alcohol or chemically induced impairment are recorded only on long-form reports. A total of 8,410 accidents were recorded in Marion County in 2014.



Source: FIRES Portal

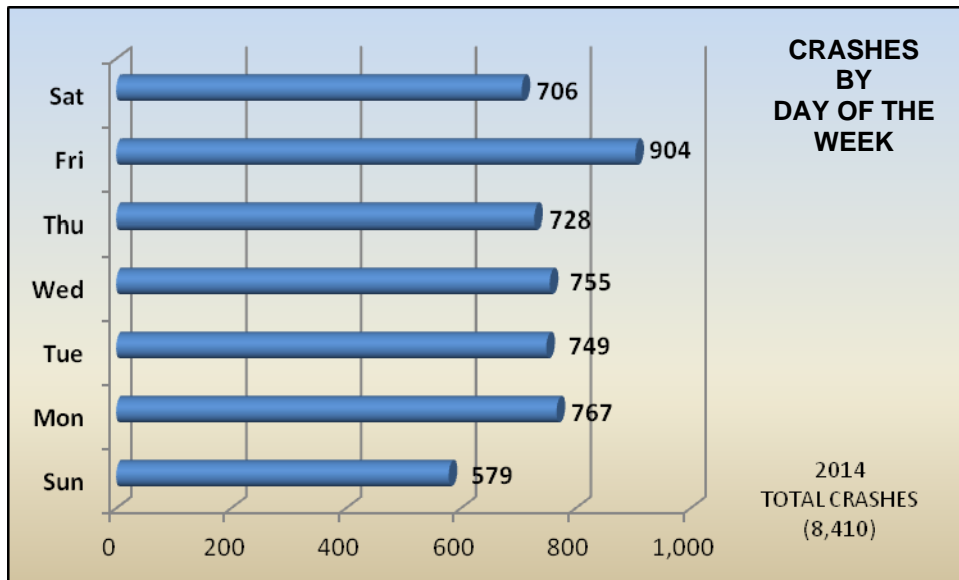


Source: FIRES Portal



Crashes by Day of Week

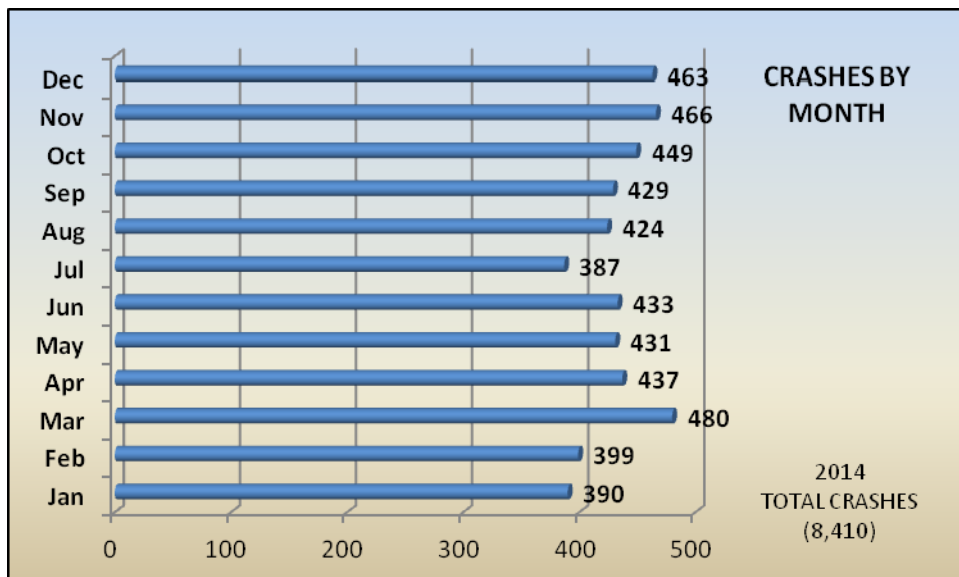
Traffic crashes in Marion County generally follow typical national trends in that there are a relatively constant number of crashes on Monday through Thursday with a significant spike on Friday and reduced frequencies on Sunday. The following table is representative of all long-form traffic crashes in Marion County during 2014.



Source: FIRES Portal

Crashes by Month

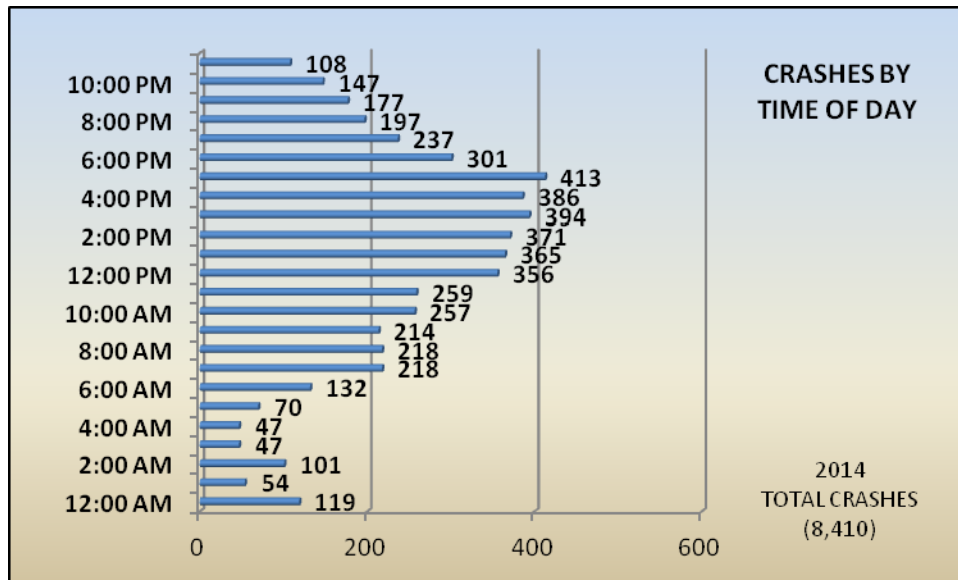
Lower frequencies of traffic crashes are typically experienced during the late spring and summer months and generally parallel the lower traffic volumes occurring at the same time of the year. These lower frequencies are usually attributable to local schools being out of session, families being on vacation and the sizable transient population that resides in many of the 55+ communities in and around Marion County during the temperate months of the year.



Source: FIRES Portal

Crashes by Time of Day

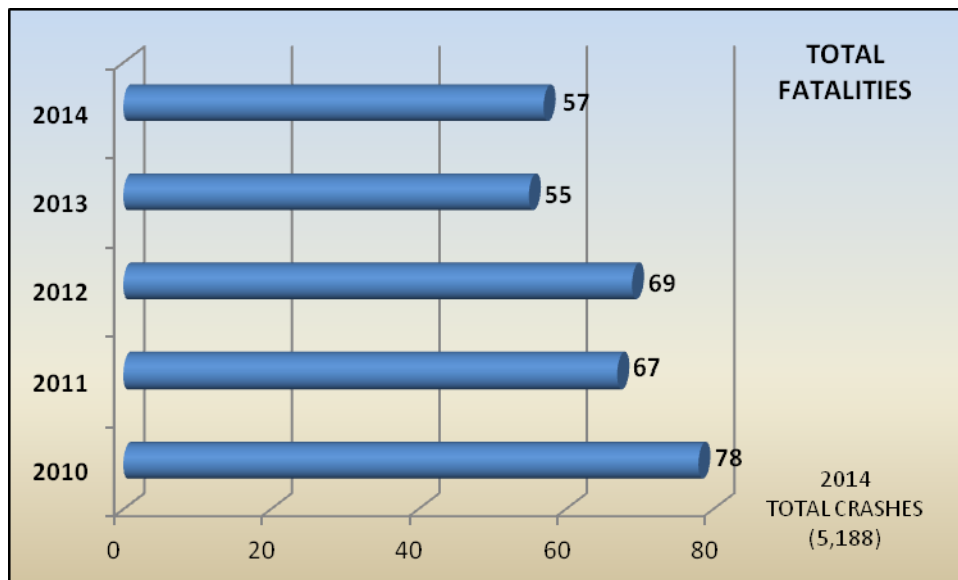
Traffic crash frequency generally increases from 1:00 AM to approximately 5:00 PM on any given day and then generally declines until midnight. However, there are significant increases that can be seen at 2:00 AM, when many nighttime establishments close and during the AM peak at 7:00 AM and the PM peak at 5:00 PM.



Source: FIRES Portal

Total Fatalities

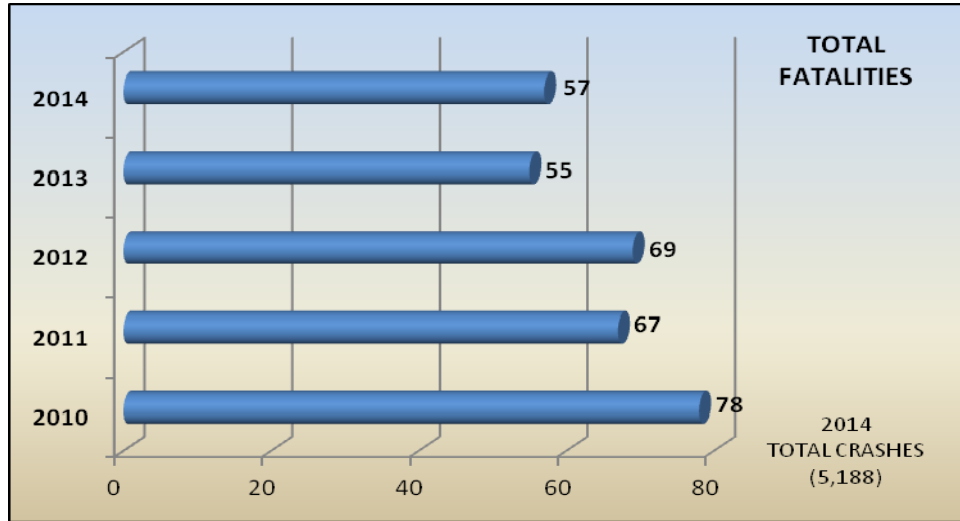
The following table illustrates the year-by-year fluctuations for all traffic crash related fatalities from 2010 to 2014.



Source: FIRES Portal

Fatalities by Mode

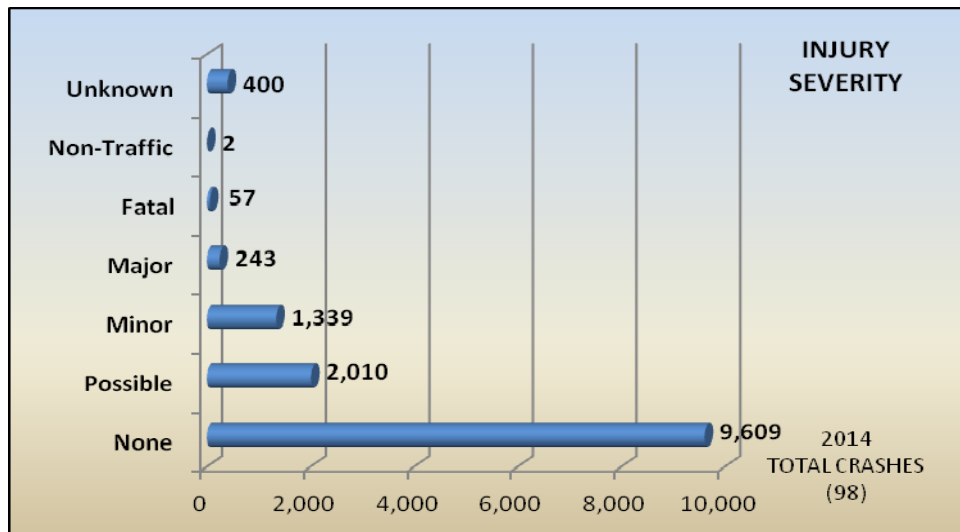
The following tables illustrate the frequency of traffic crash related fatalities by transportation mode from 2010 to 2014. ‘Vehicular’ related fatalities are inclusive of any driver or passenger of any vehicle that possessed four or more wheels. ‘Motorcycle’ related fatalities are inclusive of any unenclosed vehicle where operations are typically controlled by the use of handlebars and a hand operated throttle.



Source: FIRES Portal

Traffic Crash Injury Severity

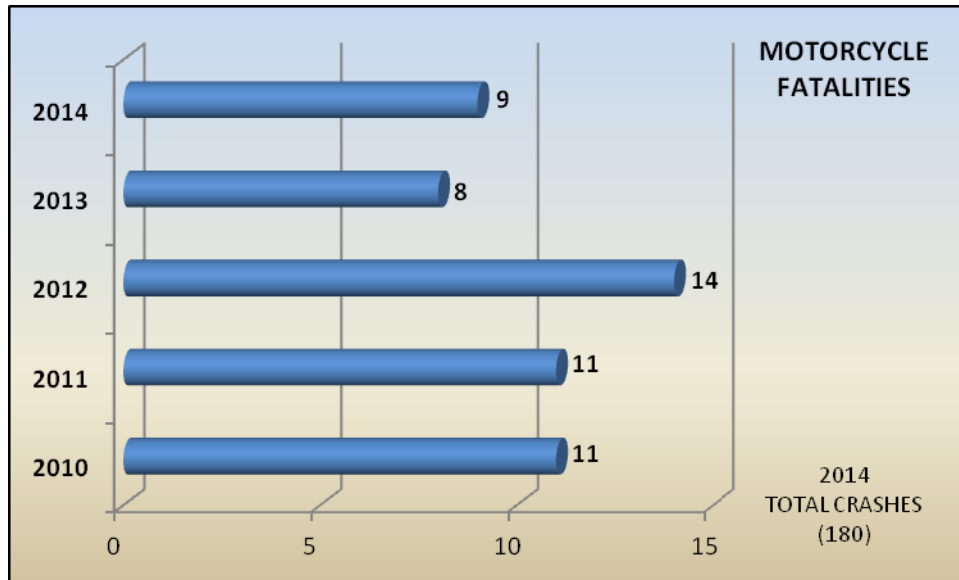
The following table is representative of the severity of injury to all individuals who were involved in a 2014 traffic crash. Vehicle drivers, vehicle passengers, motorcyclists, bicyclists and pedestrians are included in this table. ‘Fatal’ crashes represent a death directly attributable to the associated crash while ‘Major’ is equivalent to an incapacitating injury and ‘Minor’ is non-incapacitating. ‘Possible’ represents those crashes where the crash report was completed but an accurate assessment of the level of injury was not possible. ‘Non-Traffic Fatal’ indicates a medical fatality not attributable to the crash itself. Typically, the medical issue is responsible for the crash taking place.



Source: FIRES Portal

Motorcycle Injuries & Fatalities

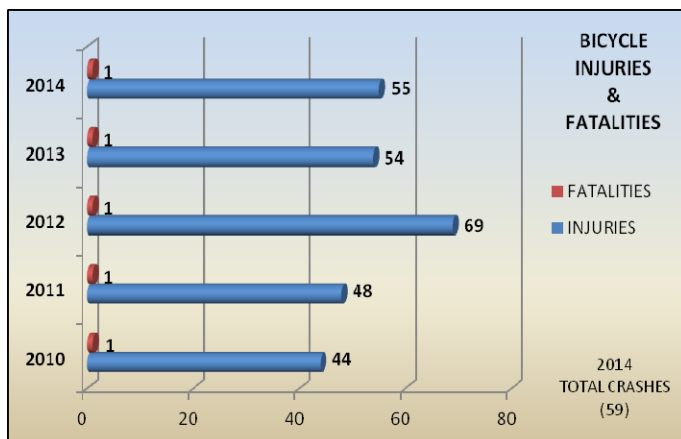
The popularity of the motorcycle as a primary and recreational form of transportation has been on the rise for decades. The affordability of many models, low cost to insure and high fuel costs over the recent years has also increased their attractiveness. However, these vehicles offer a low visibility profile in increasingly congested corridors.



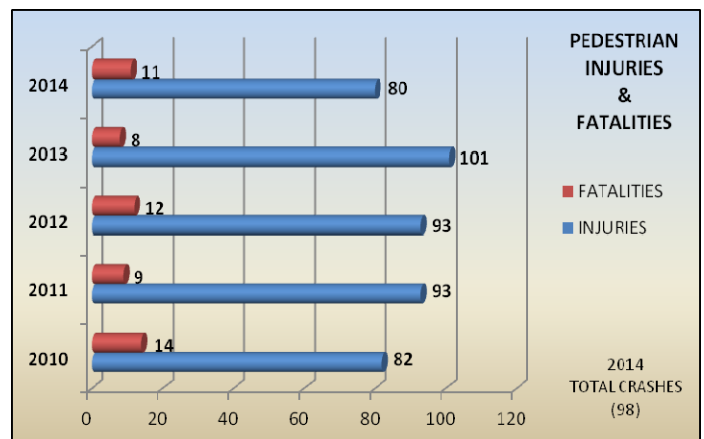
Source: FIRES Portal

Bicycle & Pedestrian Injuries & Fatalities

The following tables are representative of the total number of pedestrian and bicycle injuries and fatalities attributable to traffic crashes from 2010 to 2014.



Source: FIRES Portal



Source: FIRES Portal

Weather Conditions

Adverse weather conditions are often a contributing factor to the occurrence and the severity of a crash. The following table indicates the prevailing weather conditions that existed during the corresponding 2014 crashes.

WEATHER CONDITION	TOTAL CRASHES	FATALITIES	INJURIES	NONE	NO DATA
<b>Clear</b>	3,246	43	1,414	1,742	47
<b>Cloudy</b>	1,198	5	577	608	8
<b>Rain</b>	618	5	242	365	6
<b>Fog/Smoke</b>	70	0	24	45	1
<b>Other</b>	56	0	3	25	28

Source: FIRES Portal

SUNTRAN

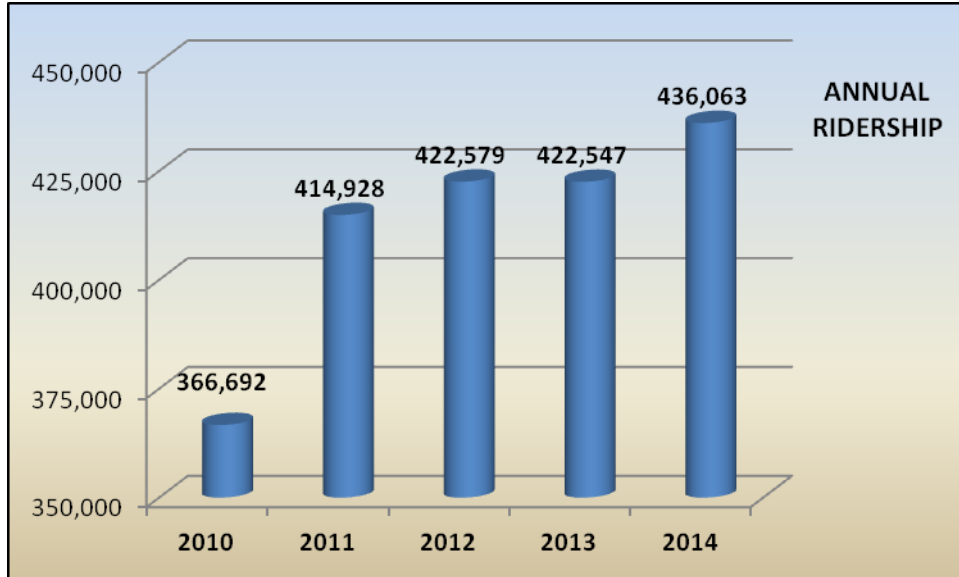
On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of ten vehicles on six routes. Daily ridership currently averages 1,415 passengers per day.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services, formerly to AMTRAK and housing a sub-station of the Ocala Police Department. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides connection from this route to the downtown anchored routes.

SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 AM to 10:00 PM. Monday through Saturday.

Annual Ridership

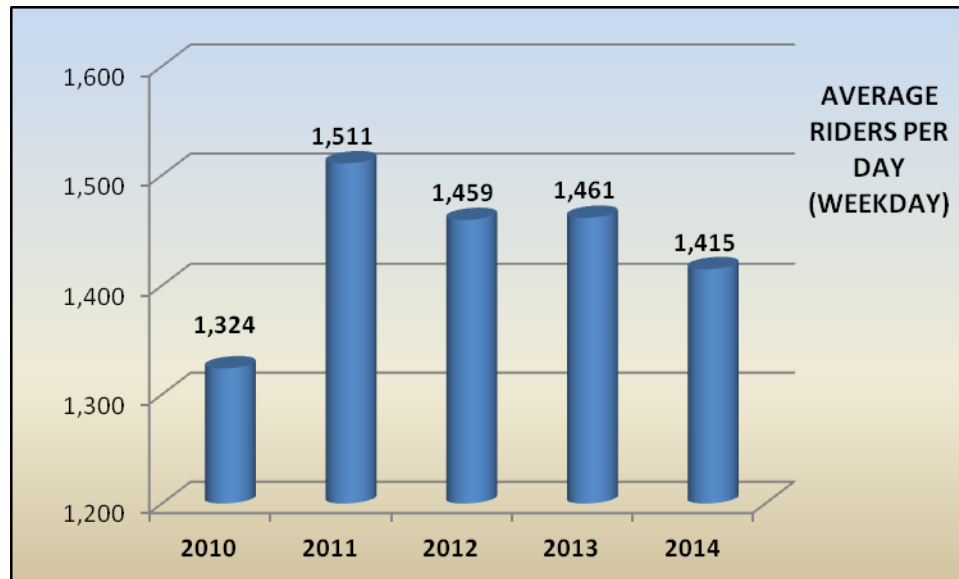
The following table is representative of all individual passenger trips annually from 2010 to 2014.



Source: SunTran

Average Riders Per Day

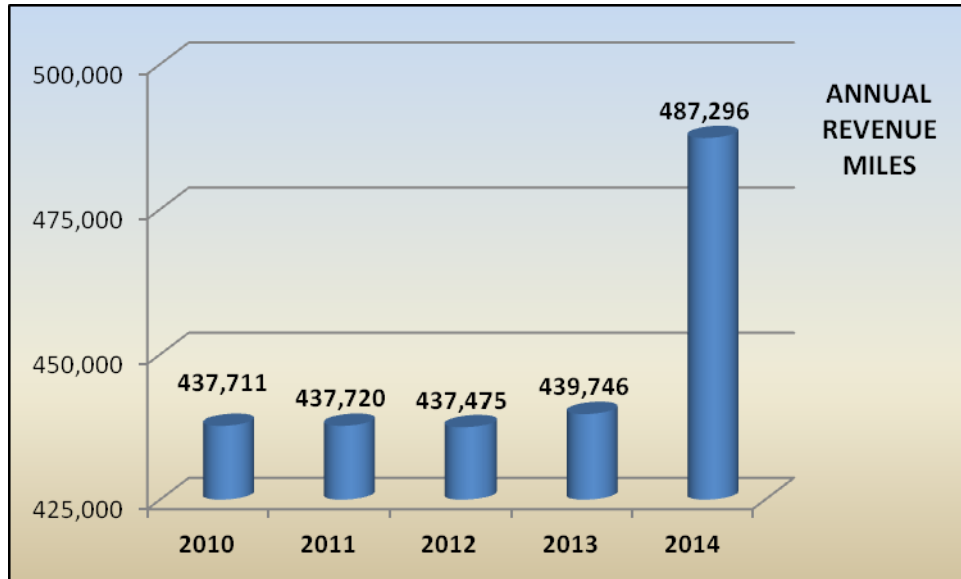
The following table represents the average number of individual riders on weekdays and weekend days for the years from 2010 to 2014.



Source: SunTran

Annual Revenue Miles

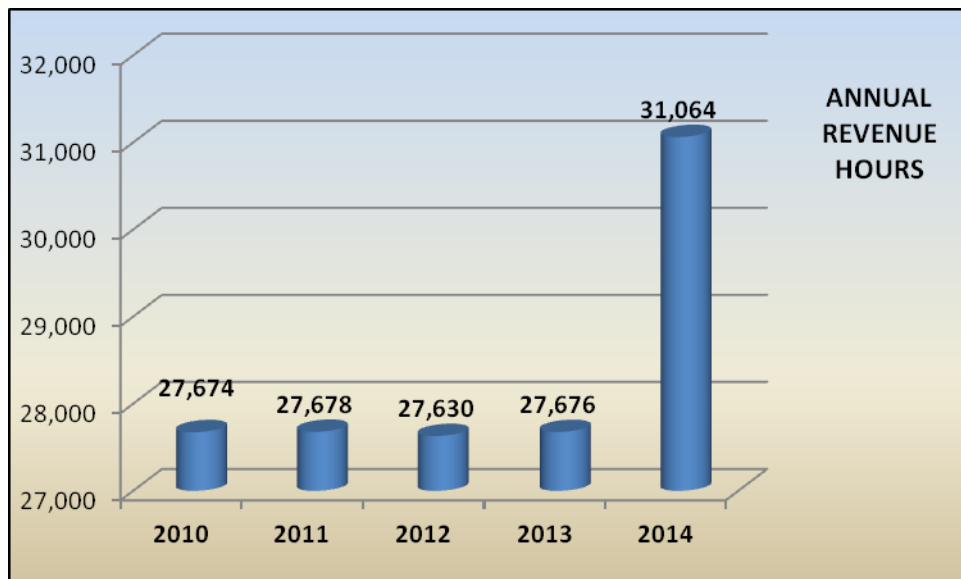
The following table represents the total amount of miles driven by all buses on all routes during service hours for each year from 2010 to 2014.



Source: SunTran

Average Annual Revenue Hours

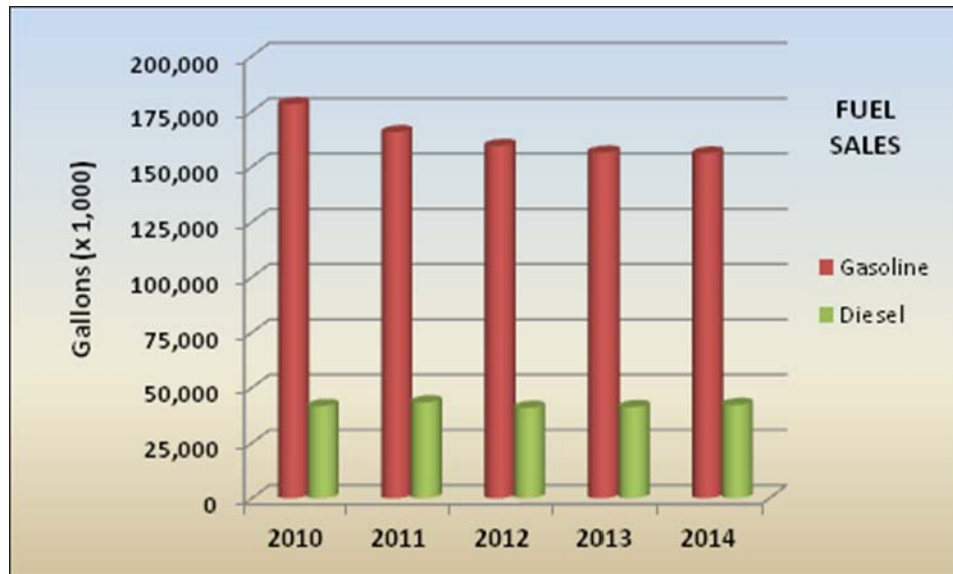
The following table represents the total amount of hours that were driven by all buses on all routes for each year from 2010 to 2014.



Source: SunTran

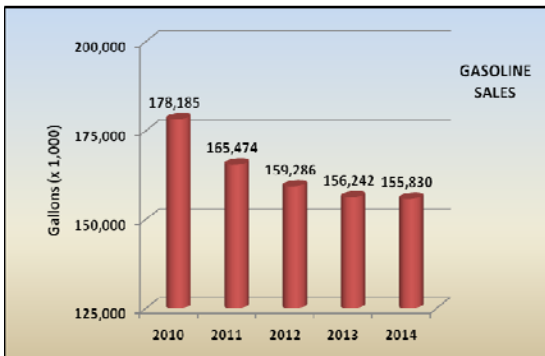
**GASOLINE & FUEL**

The following table reflects the number of gallons (x1,000) of diesel fuel and gasoline (including ethanol) that was purchased within Marion County from 2010 to 2014. A total of 178,185,000 gallons of gasoline (including ethanol) and 42,120,000 gallons of diesel fuel were purchased in 2014.



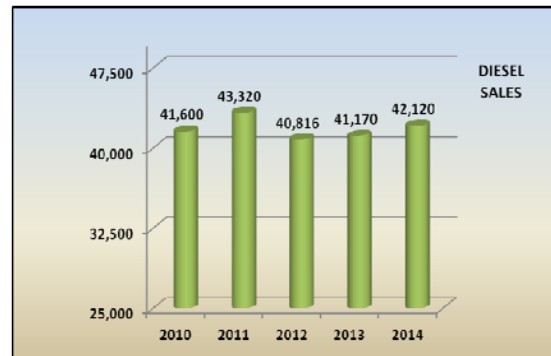
Source: Florida DEP

**GASOLINE**



Source: Florida DEP

**DIESEL**



Source: Florida DEP

Source: Florida DEP







## **CITIZENS ADVISORY COMMITTEE**

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34478

**August 11, 2015**

### **MINUTES**

#### **Members Present:**

Renee Blaney, Chairwoman  
Ed Kelly  
Suzanne Mangram  
Richard McGinley  
Michelle Shearer (*arrived 3:20 pm*)

#### **Members Not Present:**

Davis Dinkins  
Joe London  
Robert Sulzer  
Clarke Yandle

#### **Others Present:**

Greg Slay, TPO Director  
John Voges, TPO Staff  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Kellie Smith, FDOT  
Dr. Doug Shearer, Citizen

#### **Item 1. Call To Order And Roll Call**

The meeting was called to order at 3:02 p.m. by Chairwoman Renee Blaney. Secretary Kayleen Hamilton called the roll. A quorum was not present; however, a quorum was established with the arrival of Ms. Shearer.

## **Item 2. Proof Of Publication**

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

## **Item 3a. NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue PD&E Presentation**

Mr. Slay introduced Mr. Carlos Rodriguez from Metric Engineering to present the work done on the NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue PD&E study. Mr. Rodriguez reviewed the project limits and said that the project aimed to enhance capacity and improve safety in keeping with the city of Ocala's Vision Plan and the community needs. Mr. Rodriguez advised that neither roadway currently had pedestrian or multimodal features, had no shoulders, and were substandard. There was also a high incident intersection on NE 25<sup>th</sup> Avenue. Traffic projections for year 2040 showed that NE 25<sup>th</sup> Avenue needed widened from NE 14<sup>th</sup> Street to NE 28<sup>th</sup> Street and NE 36<sup>th</sup> Avenue needed widened from NE 14<sup>th</sup> Street to NE 35<sup>th</sup> Street.

On NE 25<sup>th</sup> Avenue, raised medians were being recommended. Work in the study also addressed access to Manning Building Supply. On the north end of the project limits, there was a curve approaching NE 35<sup>th</sup> Street where a full median and frontage roads to access residences on either side were being recommended. All potential drainage retention pond locations had been identified, and an environmental analysis had been performed. Mr. Rodriguez reported that no relocations were anticipated. There was a location at the Wagon Wheel Mobil Home Park where noise mitigation was warranted. Mr. Rodriguez stated that design would be coordinated with the stakeholders.

Mr. Rodriguez reviewed the cost estimates for the recommended improvements. A public hearing was scheduled for September, and the PD&E was anticipated to be complete by the end of the year. Final design was anticipated in summer of 2016, and there was currently no funding for the right-of-way acquisition or widening.

On NE 36<sup>th</sup> Avenue, extensive coordination had been done with the property owners near the CSX railroad crossing regarding the best way to provide access. Mr. Rodriguez reported that most of the property owners were in favor of a Texas u-turn under the planned railroad overpass. NE 24<sup>th</sup> Street would need to be realigned to accommodate the grade separation at that location. All potential retention pond sites had been identified, and Mr. Rodriguez stated that this did not mean that all sites would be built. There were no major environmental concerns along the roadway; however, a location had been identified for noise mitigation.

Mr. Rodriguez reviewed the project costs. Only the railroad overpass was currently funded; widening of NE 36<sup>th</sup> Avenue was unfunded.

The project documents were on display at the Ocala Public Library. A public hearing was scheduled for September.

### **Item 3b. Long Range Transportation Plan Presentation**

Mr. Slay advised the committee that some projects from the Year 2035 Long Range Transportation Plan had been removed from the needs assessment of the Year 2040 Long Range Transportation Plan because declines in traffic counts meant they were no longer needed. Mr. Slay also noted that the cost estimates that were included were preliminary.

Mr. Wally Blain from Tindale-Oliver and Associates provided a brief overview of the public participation that had been done as part of the LRTP update. The needs assessment for the LRTP included highway needs, transit needs, and trail needs. Assessment of the highway needs included travel demands, trends, traffic counts, projected trends, and future demands. Highlights included two new interchanges, improving the interchanges at US 27, SR 40, and CR 484, widening SR 40 East, widening SR 200 South, widening and the addition of railroad overpasses on NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue, construction of SW 92<sup>nd</sup> Place Road (also known as the Belleview Beltway), widening I-75, and extending CR 42 over I-75 to connect to Marion Oaks.

Highlighted transit needs were circulator service on SR 200 and SR 35, improved frequencies on existing routes, new service on SR 200, express service to Marion Oaks, and potential future projects such as intercity rail and light rail. Mr. Blain advised that dedicated bus lanes had been pulled out of the plan.

Mr. Blain reported that trail needs included several pieces of the Cross Florida Greenway Trail that were committed over the next five years in addition to maintaining the existing trail priorities and coordinating with the Department of Environmental Protection on opportunities to extend the trail system.

Revenues included highway-specific funds, funds for transit, trail funding from the federal transportation alternative program, and flexible use funds. Mr. Blain mentioned that there was an alternative revenue option from a local discretionary sales surtax.

Mr. Blain advised that the final needs assessment would be presented in September with the recommended cost feasible plan. After presentation to the board, a public comment period would be opened, leading to adoption in November.

Mr. McGinley asked about light rail, and Mr. Voges advised that the Florida Northern tracks had been identified for future preservation. Mr. Slay added that the rail needs were not recommended projects; rather, they served as placeholders for the future.

Dr. Doug Shearer of 2301 SE 85<sup>th</sup> Street, Ocala, asked about the route for the Belleview multiuse trail, and Mr. Slay reported that FDOT had funded a feasibility study to look at NE 110<sup>th</sup> Street Road, US 441, and Baseline Road to determine the best way to connect the trail. Mr. Slay noted that SE 110<sup>th</sup> Street Road did not have enough right-of-way. The feasibility study would provide a more detailed look at the alternatives.

#### **Item 4. Transportation Improvement Program Amendment**

Mr. Odom presented an amendment to add operating funds to the Transportation Improvement Program for the operation of SunTran. This was an annual allocation.

*Ms. Mangram moved approval of the Transportation Improvement Program amendment. Mr. Kelly seconded and the motion was unanimously approved.*

#### **Item 5. Consent Agenda**

*Mr. Kelly made a motion to approve the meeting minutes from March, April, and June of 2015. Mr. McGinley seconded and the motion unanimously passed.*

#### **Item 6. Comments by FDOT**

Ms. Smith announced upcoming public meetings regarding the Florida Transportation Plan and the Strategic Intermodal System Policy Plan. Ms. Smith also reported that Baseline Road widening had been awarded and a contract had been executed.

#### **Item 7. Comments by TPO Staff**

Mr. Slay mentioned that the final needs assessment and cost feasible plan would be reviewed at the next meeting for recommendation to the TPO board.

#### **Item 8. Comments by CAC Members**

*There were no further comments by CAC members.*

#### **Item 9. Public Comment**

Dr. Doug Shearer of 2301 SE 85<sup>th</sup> Street, Ocala, announced that the Greenway Equestrians were having the national television show Best of America by Horseback come in to film the trails on the Greenway. The equestrian group was staging a fundraiser to raise the \$20,000 needed to have the show filmed.

#### **Item 10. Adjournment**

Meeting was adjourned by Ms. Blaney at 4:03 p.m.

Respectfully Submitted By:

---

Kayleen Hamilton, TPO Administrative Assistant





## **CITIZENS ADVISORY COMMITTEE**

Ocala Citizens Service Center  
201 SE 3rd Street, Ocala FL 34478

**September 8, 2015**

### **MINUTES**

#### **Members Present:**

Renee Blaney, Chairwoman  
Richard McGinley

#### **Members Not Present:**

Davis Dinkins  
Ed Kelly  
Joe London  
Suzanne Mangram  
Michelle Shearer  
Robert Sulzer  
Clarke Yandle

#### **Others Present:**

Greg Slay, TPO Director  
John Voges, TPO Staff  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Kellie Smith, FDOT  
Wally Blain, Tindale-Oliver & Associates

#### **Item 1. Call To Order And Roll Call**

The meeting was called to order at 3:04 p.m. by Chairwoman Renee Blaney. Secretary Kayleen Hamilton called the roll. A quorum was not present.



## **Item 2. Proof Of Publication**

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

## **Item 3a. Long Range Transportation Plan Presentation**

Mr. Wally Blain from Tindale-Oliver and Associates stated that though there was no way to know for certain what the future would look like, there were tools that could be used as guides to build the community. Mr. Blain reviewed the vision statement for the LRTP. The plan goals were to provide multimodal choices, foster economic growth, improve safety and security, ensure cooperation among partners, create quality places, and preserve the existing transportation system.

Since the presentation of the draft needs assessment in August, a new project – construction of NW 44<sup>th</sup> Avenue from SR 200 to SR 40 – had been added. Mr. Blain advised that other than that addition, the highway, transit, and trail needs were much the same in the final assessment as they had been in the draft.

Projects in the cost feasible plan has been broken into Priority 1 and Priority 2 groups. Priority 2 projects were unfunded. There were also future intelligent transportation system/congestion management projects identified. Mr. Blain explained that local projects were broken down into impact fee districts. All Priority 1 projects were funded and Priority 2 projects, with the exception of extending Marion Oaks Manor, were unfunded. Widening I-75 was the funded state Priority 1 project.

Cost feasible transit projects included bus shelter improvements, continuation of the existing routes and paratransit service, and improved frequency on four of the routes. Mr. Blain said that there was some flexibility with regards to the cost feasible trail projects; at present, there was \$29 million identified for trail priorities.

Mr. Blain reviewed results from polling questions that asked participants about funding projects and compared the trends with the structure of the cost feasible plan. The cost feasible plan allocated about 78% of its budget to highway improvements, 12% to transit, 5% to bicycle and pedestrian safety, and about 5% to intelligent transportation system/congestion management projects.

The cost feasible plan was scheduled for presentation to the TPO board at its September meeting, which would open a public comment period. Adoption was scheduled for November.

Ms. Blaney said she was pleased to see the top priority sidewalk project and mentioned that she had seen a number of kids walking along county roads in the dark. Mr. Slay mentioned that Mr. Odom had done significant work with the Marion County School Board on Safe Routes to Schools projects. There was discussion regarding sidewalks to schools.

Mr. McGinley asked whether the funding ratios were standard, and Mr. Blain said that bicycle and pedestrian funding was higher than some in some other areas because Ocala and Marion County recognized the importance of trails.

**Item 4. Comments by FDOT**

Ms. Smith announced that there was a public hearing that evening for the NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue PD&E.

**Item 5. Comments by TPO Staff**

*There were no further comments by TPO staff.*

**Item 6. Comments by CAC Members**

Ms. Blaney asked about taking applications for committee members, and Mr. Slay said that there were about six openings that could be filled. The bylaws stated that the committee should be geographically and technically diverse.

**Item 7. Public Comment**

*There was no public comment.*

**Item 8. Adjournment**

Meeting was adjourned by Ms. Blaney at 3:35 p.m.

Respectfully Submitted By:

---

Kayleen Hamilton, TPO Administrative Assistant



November 2, 2015

**CONSTRUCTION**

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Time started on 8/28/2015 with design. Working with utilities on relocation and drainage issues. Start early work in the Pond 1 basin on 11/2/2015.	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Starting to work on subgrade, pond construction, base and signal work.	N/A
427280-1	US 441 (SR 25) from NW 35th to CR 25A	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$8,636,536.00	340		Letting 7/29/2015, Contract Executed 8/31/2015. Time due to start on 60th day Contractor to start around 11/29/2015.	N/A
428213-1 428213-2	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	428213-1 Testing equipment and burn in time. 428213-2 working on clearing and grubbing and trenching conduit North bound.	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working on friction course from CR 326 to SW 80th Ave. Working on concrete driveways and aprons in town areas.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$1,887,559.36	240	3/9/2015	General clean up and punch list items.	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	They started milling and resurfacing going northbound on the inside lane. Then will proceed southbound in the inside lane. Working on ramp widen at SR 326.	N/A
430656-1	SR 40 fro NW/SW 52nd Ave to 500' East of the I-75 Bridge	RESURFACING					Letting October 2015	N/A
432421-1	SR 40 from NE 25th Ave to West of NE 10th Street	INTERSECTION IMPROVEMENTS					Letting March 2016	N/A
433665-1	SR 40 from US 441 to NW 1st Ave	INTERSECTION IMPROVEMENTS					Letting October 2015	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contractor started planting palms and other landscape at US 27 and SR 200. Working on continued lay out as areas become available.	N/A
<b>Completed Projects</b>								
429166-1	Bellevue Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Final Acceptance: 7/10/15	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00 Districtwide	270 Districtwide	06/18/14	Final Acceptance: 8/12/2015	N/A
	US 441 at NW 42nd Place		Completed project 8/11/15. Final acceptance.					

**TRAFFIC OPERATIONS**

Financial Project No.	Description	Status
436129-1	SR 200 at SW 60th Avenue	Construct westbound left turn lanes design plans under review. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2018 (436879-1).

Contact Information:

Kellie Smith, TPO Liaison  
386-943-5427  
[kellie.smith@dot.state.fl.us](mailto:kellie.smith@dot.state.fl.us)

Mike McCammon, Ocala Operations Engineer  
(352) 620-3001  
[Michael.McCammon@dot.state.fl.us](mailto:Michael.McCammon@dot.state.fl.us)

For additional information please go to [www.cflroads.com](http://www.cflroads.com)



## Florida Transportation Plan Policy Element Available for Review

During 2015, the Florida Department of Transportation (FDOT) and its partners have worked to update the Florida Transportation Plan (FTP), the statewide long-range transportation plan for all of Florida. The FTP will consist of three elements.

- **The Vision Element** includes trends, uncertainties, and themes that will shape transportation in Florida (50 years). The Vision Element was published in August 2015.
- **The Policy Element** includes goals and objectives to guide FDOT and its partners in accomplishing the vision (25 years). The draft Policy Element will be available for public comment beginning October 15, 2015, with publishing expected in December 2015.
- **The Implementation Element** will describe emphasis areas with key actions (5 years). The Implementation Element will be developed in 2016.

Throughout the year, FDOT has provided opportunities for the public and partners to provide input to these plans. As a result, the draft FTP Policy Element is available for review and comment at [floridatransportationplan.com](http://floridatransportationplan.com) from October 15, 2015 through November 14, 2015.

For more information and to download the Vision Element or draft Policy Element of the Florida Transportation Plan, visit [floridatransportationplan.com](http://floridatransportationplan.com).

Please provide your comments on the draft Policy Element by taking the survey found on [floridatransportationplan.com](http://floridatransportationplan.com) by November 14, 2015. Comments may also be provided to Regina Colson at [regina.colson@dot.state.fl.us](mailto:regina.colson@dot.state.fl.us) or (850) 414-4807.

