



TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

November 10, 2015
10:00 AM

AGENDA

1. CALL TO ORDER AND ROLL CALL

2. PROOF OF PUBLICATION

3. ACTION ITEMS

A. YEAR 2040 LONG RANGE TRANSPORTATION PLAN FINAL DRAFT

The Long Range Transportation Plan is scheduled for an adoption hearing on November 24, 2015. Representatives from Tindale-Oliver and Associates will present the final cost feasible draft of the plan. Staff is recommending approval of the Long Range Transportation Plan final draft for presentation to the TPO board.

B. LEGISLATIVE PRIORITIES

Each year the Transportation Planning Organization develops a set of legislative priorities on which to focus. Staff will present the 2016 legislative priorities for review and approval.

C. ROLL-FORWARD TRANSPORTATION IMPROVEMENT PROGRAM

Staff will present the amended "Roll-Forward" Transportation Improvement Program. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program. Staff is recommending approval of the FY 2015/2016-2019/2020 Roll-Forward Transportation Improvement Program.

D. ELECTION OF CHAIRMAN AND VICE-CHAIRMAN

Each year the Technical Advisory Committee is required to elect a chairman and vice-chairman to serve a one-year term. The current chairman is Mr. Mike Daniels and Mr. Eddie Esch is vice-chairman.

4. DISCUSSION ITEMS

A. FDOT FIVE YEAR WORK PROGRAM PRESENTATION

B. ANNUAL TRAFFIC COUNTS AND TRENDS MANUAL

5. CONSENT AGENDA

A. MINUTES – AUGUST 11 AND SEPTEMBER 8, 2015

6. COMMENTS BY FDOT

7. COMMENTS BY TPO STAFF

8. COMMENTS BY TAC MEMBERS

9. PUBLIC COMMENT (Limited to 5 minutes)

10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance, so arrangements can be made.

*The next regular meeting of the Technical Advisory Committee will be held on
January 12, 2016.*



2016 LEGISLATIVE PRIORITIES

SUPPORT INCREASED FUNDING FOR THE TRANSPORTATION REGIONAL INCENTIVE PROGRAM

The Transportation Regional Incentive Program (TRIP) was established to encourage a regional approach to transportation system improvements. This program proved highly successful in the Central Florida area. Funding for the program has declined steadily since 2008 due to the economic downturn and a shift of \$60 million in 2014 to the Florida Rail Enterprise. Restoring the program to its pre-recession levels enable local governments to accelerate a number of transportation projects.

SUPPORT EXPANDED AVAILABILITY OF THE CHARTER COUNTY AND REGIONAL TRANSPORTATION SYSTEM SURTAX

Section 212.055(1) F.S. authorizes charter counties to levy (by countywide referendum) up to 1¢ for various transportation uses including highway construction and maintenance as well as activities to support a transit system. Expanding eligibility for this surtax to counties that are members of a metropolitan/transportation planning organization would provide another resource for local governments in those counties to address transportation issues as well as provide a source of matching funds for programs such as the Transportation Regional Incentive Program (TRIP).

SUPPORT INDEXING OF LOCAL OPTION GAS TAXES

Current market conditions, including more fuel efficient vehicles, are greatly undermining the purchasing power of local option gas taxes. In 1997, the Legislature allowed state gas taxes to be indexed to the Consumer Price Index (CPI) each year. Providing local governments the same opportunity to index local option gas taxes would enable local governments to better address both capacity and maintenance issues. Since 1990, the purchasing power of local option taxes has decreased by approximately 40%.

SUPPORT REDUCTION OF DISTRACTED DRIVING BY DESIGNATING TEXTING WHILE DRIVING A PRIMARY OFFENSE

Traffic crashes caused by drivers using wireless communication devices continues to be a concern. In 2013, the legislation was enacted that prohibited use of such devices while driving as a secondary offense, meaning a driver has to have committed a more serious violation (i.e. speeding, careless driving) to be issued a citation for texting while driving. Designating distracted driving as a primary offense would further deter this dangerous activity.

DRAFT



November 6, 2015

TO: TAC/CAC Members

FROM: Kenneth Odom, Transportation Planner

**RE: DRAFT FY 2015/2016-2019/2020 'Roll-Forward'
TRANSPORTATION IMPROVEMENT PROGRAM**

Attached is the DRAFT 'Roll-Forward' 2015/2016 – 2019/2020 Transportation Improvement Program (TIP) for your review. This document has been prepared from the latest draft of the Florida Department of Transportation's Tentative Work Program.

Notable changes include:

- Added CR 200A: From NE 35th St to SR 326 – Resurfacing \$2.1 Million (15/16)
- Added I-75: From N of US 27 to Alachua CL – Resurfacing \$7.3 Million (15/16)
- Funding Reduced (Temporary): US 441 at SR 464 – ROW \$7.9 Million(18/19-19/20)
- Funding Added: Silver Springs Bikeway – CST \$1.0 Million (17/18)
- Added SR 40 (Black Bear Trail): From SE 183rd Ave Rd ti US 17 (Volusia County) – PD&E \$1.1 Million

TPO staff will present these, and additional, changes to committee members at the November 10th meeting. TPO staff is requesting approval of the projects and their associated tables within the DRAFT 'Roll-Forward' TIP.

If you have any questions regarding the TIP or any of the projects included, please feel free to contact the TPO staff at 629-8297.

Cooperative and comprehensive planning for our transportation needs
Marion County • City of Belleview • City of Dunnellon • City of Ocala

121 S.E. Watula Avenue • Ocala, Florida 34471
Telephone: (352) 629-8297 • Fax: (352) 629-8240 • www.ocalamariontpo.org

OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION

2015/2016 – 2019/2020
TRANSPORTATION IMPROVEMENT
PROGRAM

Adopted June 23, 2015



Table of Contents

- Executive Summary
- 5 Year Summary by Fund Code
- Funding Source Summary
- Section 1 - Federal / State Projects
- Section 2 - TPO Funding
- Section 3 - Countywide
- Section 4 - Bike / Ped Projects
- Section 5 - Aviation Projects
- Section 6 - Transit Projects
- Project Index

Ocala/Marion County Transportation Planning Organization

121 S.E. Watula Avenue
P.O. Box 1270
Ocala, Florida 34478-1270
(352) 629-8297

Earl Arnett, **Chairman**
Marion County Commission

David Moore
Marion County Commission

Kent Guinn
City of Ocala, Mayor

Kathy Bryant
Marion County Commission

Jay Musleh
Ocala City Council

Mary Sue Rich
Ocala City Council

Brent Malever
Ocala City Council

Stan McClain
Marion County Commission

Michael Goldman
Bellevue City Commission

John McCleod
Ocala City Council

James P. Hilty, **Vice Chair**
Ocala City Council

Penny Fleeger
Dunnellon City Council

Carl Zalak
Marion County Commission

STAFF

Greg Slay
Director

John Voges
Senior Transportation Planner

Kenneth Odom
Transportation Planner

Anne McGaffic
GIS Analyst

Kayleen Hamilton

Administrative Assistant

GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL112	-	Planning 112, federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
MAP-21	-	Moving Ahead for Progress in the 21 st Century
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2035 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Moving Ahead for Progress in the 21st Century (MAP-21)* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2015/2016 - 2019/2020 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds,

or State Trust funds and are developed by the FDOT based on TPO recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,499 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA

paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday.

The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards. Youth and students pay \$1.10. Children five years of age or lower ride free.

SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2014 showed that SunTran provided 31,065 revenue hours and 487,296 revenue miles of service to 436,063 unlinked passengers. Total annual operating expenses for the period were \$1.9 million. Projected

ridership for FY 2014 is approximately 445,000.

Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions.

The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-4 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the

provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Upon TPO endorsement of the TIP modification, a copy of the

modification is sent to the district and DCA for consistency review purposes. Therefore, the TPO may not remove or reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment. However if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) Any amendment that deletes any projects or project phase;
- (b) Any amendment which adds a project estimated to cost over \$150,000;
- (c) Any amendment which advances or defers to another fiscal year, a right of way phase, a construction phase, or a public transportation project phase estimated to cost over \$500,000, except an amendment advancing or deferring a phase for a period of 90 days or less; or
- (d) Any amendment which advances or defers to another fiscal year, any preliminary engineering phase or design phase estimated to cost over \$150,000, except an amendment advancing or deferring a phase for a period of 90 days or less.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2010 the TPO adopted the Year 2035 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy

conservation, and improve quality of life;

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
1	NW 49th Street Interchange	-	-	-	-	-	-	-	Yes	New interchange I	DES
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
	IJR currently underway	IJR	\$250,000								
	PD&E					\$2,030,000					
2	SR 40/US 441 Intersection Op. Improvement I										
	NW 2nd St to SW Broadway Street (FDOT FM# 433665-1)	0.16	6	D	50,000	22,000	44%	C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST
	<i>Design underway (Est. Completion 5/6/2015)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		CST		\$197,306							
3	US 441 Intersection Op. Improvement II										
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	28,000	56%	C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST
	<i>Design underway (Est. Completion 1/25/2016)</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		ROW					\$4,000,000				
4	SR 35 Intersection Op. Improvement										
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	14,300	97%	D	No	Add SB Right-Turn Lanes	ROW/CST
	<i>PE</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
							\$1,005,000				
5	SR 40 Downtown Multi-Modal Improvement										
	US 441 to NE 8th Avenue (FDOT FM# 431935-1)	0.63	4	D	32,400	31,500	97%	D	No	To Be Determined In Planning Study	CST
	<i>Study Underway</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PE		\$1,000,000							
6	SR 40 East Multi-Modal Improvement										
	NE 49th Terrace to NE 60th Court	1.5	4	D	32,400	16,300	50%	C	No	To Be Determined In Planning Study	PE
	<i>Traffic count has been averaged.</i>										
7	US 441 Corridor Study - Belleview										
	SE 102nd Place to SE 62nd Avenue	2.0	4	D	39,800	28,250	71%	C	No	To Be Determined In Planning Study	PD&E
8	SR 40 West Multi-Modal Improvement										
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
9	US 41											
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	CST	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
		PE			\$500,000							
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040						
		CST					\$29,453,103					
10	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
		ENV		\$220,000								
11	SR 40/I-75 Interchange Operational Improvements											
	SW 40 th Avenue to SW 27th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Design underway (Est. Completion 1/25/2016)	ROW				\$3,465,000	\$4,435,000					
12	CR 484/I-75 Interchange Operational Improvements											
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Design underway (Est. Completion 7/6/2016)	PE	\$72,911									
13	NE 36 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	
	PD&E Underway	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19					
	Project includes grade separation over CSX S line	PE		\$1,375,000								

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
14	SR 40 - East										
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				ROW/CST
	Design underway (Est. Completion 1/12/2016)	PE	\$52,444								
		ROW	\$2,813,794	\$3,155,000	\$1,102,880	\$664,670					
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	Design underway (Est. Completion 3/15/2016)	ENV	\$551,715								
	CR 314A to Levy Hammock Road	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE
15	SR 40										
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	CST
		Traffic count has been averaged									
16	US 27I-75 Interchange Operational Improvements										
	NW 44 th Avenue to NW 35 th Avenue	-	4	D	39,800	19,900	50%	C	Yes	Operational/Capacity Improvements	PE
17	SW 95th Street Interchange										
	(FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New interchange I	PE
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	IJR is under review by FHWA	PD&E	\$5,271	\$35,000	\$2,000,000						
18	NE 25 th Avenue										
	SR 492 to NE 35 th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW
		Interpolated Count									
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19				
	PD&E Underway	RRU	\$15,000								
		PD&E	\$15,000								
		PE	\$23,469	\$1,505,000							
	Project includes grade separation over CSX 'S' line										

OCALA/MARION COUNTY TPO
 FY 2021 PRIORITY PROJECTS
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS		
19	US 27										
	NW 27th Ave. to NW 44th Ave.	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>				
		PD&E				\$1,025,000					
20	SR 40										
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E
21	CR 484										
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE
22	US 441										
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW
23	US 301 - South										
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW
24	SR 326										
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the

document is also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation on February 26, 2015. The Department recommended that the urban transportation planning process be certified for fiscal year 2015/2016. The next certification review will be performed in the spring of 2016.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation

ROW
RRU
RT MNT
UTIL

Rights-of-Way Support & Acquisition
Railroad & Utilities
Routine Maintenance
Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
 <u>NATIONAL HIGHWAY SYSTEM</u>		
ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.
 <u>SURFACE TRANSPORTATION PROGRAM</u>		
XU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
XL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
XA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System
-----	-------------	---

plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	0	0	0	96,113,995	96,113,995
4306431	I-75	7,313,678	0	0	0	0	33,386,198
4356592	SR 200	750,000	0	0	0	4,618,237	5,368,237
4356602	SR 326	2,606	457,000	0	0	806,859	1,662,613
Total		8,066,284	457,000	0	0	101,539,091	136,531,043
ACSA - ADVANCE CONSTRUCTION (SA)							
4272801	US 441	20,540	0	0	0	0	20,540
4317971	NE 25TH AVENUE	431,000	0	0	0	0	431,000
4356602	SR 326	10,000	0	0	0	0	10,000
4363581	LAND BRIDGE TRAIL	5,000	0	0	0	0	55,000
Total		466,540	0	0	0	0	516,540
ACSL - ADVANCE CONSTRUCTION (SL)							
2386931	SR 35	0	0	0	0	0	89,666
4106742	SR 40	979,454	0	0	0	0	1,166,654
4106743	SR 40	1,090,000	0	0	0	0	1,805,907
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	2,032,651
4302521	OCALA/MARION COUNTY ITS	0	0	0	0	0	4,000,000
4317971	NE 25TH AVENUE	0	0	0	0	0	36,155
4317981	NE 36TH AVENUE	14,599	0	0	0	0	218,382
4317982	NE 36TH AVENUE	304,508	0	0	0	0	304,508
4354921	SR 40	0	0	0	0	0	170,791
4361861	SW 80TH AVENUE	5,000	0	0	0	0	23,000
4362911	SANTOS GAP TRAIL	0	0	0	0	0	900,000
Total		2,393,561	0	0	0	0	10,747,714

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACSN - ADVANCE CONSTRUCTION (SN)							
2386481	US 41	0	0	0	0	0	83,249
4106742	SR 40	0	1,163,794	0	0	0	1,163,794
4336511	CR 484	0	0	0	0	0	1,476,443
Total		0	1,163,794	0	0	0	2,723,486
ACTA - ADVANCE CONSTRUCTION TALT							
4106743	SR 40	549,069	0	0	0	0	549,070
Total		549,069	0	0	0	0	549,070
ACTL - ADVANCE CONSTRUCTION TALL							
4362911	SANTOS GAP TRAIL	0	0	0	0	0	500,000
Total		0	0	0	0	0	500,000
BNDS - BOND - STATE							
2386511	SR 200	0	0	0	0	0	251,979
Total		0	0	0	0	0	251,979
BRRP - STATE BRIDGE REPAIR & REHAB							
4293631	SR 40	0	0	0	0	0	519,480
Total		0	0	0	0	0	519,480
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVENUE	0	0	0	7,400,221	0	7,400,221
4361881	CR 200A	1,047,000	0	0	0	0	1,047,000
Total		1,047,000	0	0	7,400,221	0	8,447,221
CM - CONGESTION MITIGATION - AQ							
2386481	US 41	0	0	0	239,547	0	239,547
4317982	NE 36TH AVENUE	889,574	0	0	0	0	889,574
4317984	NE 36TH AVENUE	533,131	0	0	0	0	533,131

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CM - CONGESTION MITIGATION - AQ							
Total		1,422,705	0	0	239,547	0	1,662,252
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	0	342,672	352,955	363,344	374,456	1,433,427
4181071	PRIMARY IN HOUSE	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	32,673,530
4233912	ASPHALT RESURFACING	153,000	679,000	0	0	0	1,836,271
4278392	PERFORMANCE AESTHETICS	517,000	517,000	517,000	1,498,500	740,000	5,550,000
4291781	UNPAVED SHOULDER REPAIR	151,954	743,095	0	0	0	1,220,849
4291821	PAVEMENT MARKINGS -	473,700	600,000	600,000	600,000	600,000	5,242,200
Total		3,026,841	4,609,634	3,193,315	4,179,578	3,432,190	47,956,277
DC - STATE PRIMARY PE CONSULTANTS							
2386771	SR 35	0	0	0	0	0	89
Total		0	0	0	0	0	89
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	3,328,746	6,338,310	4,994,318	28,551,572	0	48,113,813
2386511	SR 200	775	0	0	0	0	412,820
2386782	US 27	3,020	0	0	0	0	566,804
2386931	SR 35	0	0	906,144	0	0	2,520,700
2387191	SR 40	460,000	160,000	0	0	0	8,298,780
2387201	SR 40	0	0	0	0	0	3,886,003
4106741	SR 40	0	0	0	0	0	2,294,994
4106742	SR 40	0	0	0	3,315,131	0	3,811,337
4130194	TRAFFIC SIGNALIZATION	350,113	350,493	358,335	351,548	351,548	4,229,316
4136153	LIGHTING AGREEMENTS	332,687	0	0	0	0	3,171,018
4242831	US 441	0	0	0	0	0	449,480

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
4248851	SR 35	0	0	0	0	0	263,898
4272491	US 301	0	0	0	0	0	70,958
4272801	US 441	1,786,006	0	0	0	0	1,804,523
4290531	US 27	0	0	0	0	0	199,776
4290831	US 27	0	0	0	0	0	415,962
4295821	I-75 (AT SW 95TH STREET)	0	2,000,000	0	0	0	2,000,000
4306431	I-75	25,000	0	0	0	0	28,357
4306551	SR 492	75,000	0	2,771,063	0	0	2,846,063
4306561	SR 40	51,561	0	0	0	0	175,782
4315521	MARION COUNTY AIRPORT	1,718	0	0	0	0	1,718
4319351	SR 40 DOWNTOWN OCALA	0	751,401	0	0	0	751,401
4336521	SR 40	0	0	0	0	0	107,031
4336601	US 441	0	0	0	668,224	0	668,224
4336611	US 441	0	0	0	389,604	331,419	721,023
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	16,725	0	0	0	0	16,725
4350571	I-75	500,000	99,535	0	0	0	599,535
4352081	SR 35	0	0	0	1,000,000	0	1,000,000
4356592	SR 200	60,000	0	0	0	55,500	115,500
4356602	SR 326	0	0	0	0	8,880	8,880
4356661	US 441	0	0	777,634	0	0	777,634
4363711	US 441	0	0	5,265	0	0	5,265
4368791	SR 200	0	0	3,708,387	0	0	3,708,387
4370171	OCALA INTERNATIONAL AIRPORT	0	0	0	1,500,000	1,600,000	3,100,000
4373441	SR 200	245,000	0	0	0	0	245,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
Total		7,236,351	9,699,739	13,521,146	35,776,079	2,347,347	97,386,707
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	0	0	0	11,100,000	11,100,000
4282132	I-75	0	0	0	0	0	1,106,618
4350571	I-75	0	901,604	0	0	0	901,604
Total		0	901,604	0	0	11,100,000	13,108,222
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	405,185	0	0	54,100	0	1,419,973
2386511	SR 200	327,171	0	0	0	0	1,313,698
2386771	SR 35	10,156	0	0	0	0	572,054
2386774	SE 92ND LOOP (BELLEVIEW BELTWAY)	1,474	0	0	0	0	27,818
2386782	US 27	22,363	0	0	0	0	62,041
2386931	SR 35	218,058	0	0	0	0	947,987
2387191	SR 40	317,653	0	0	0	0	1,193,227
2387201	SR 40	3,402	0	0	0	0	249,262
4106741	SR 40	678	0	0	0	0	154,084
4106742	SR 40	11,172	0	0	49,744	0	215,787
4106743	SR 40	12,104	0	0	0	0	192,174
4162201	SR 326	10,891	0	0	0	0	56,469
4195841	US 41	82,432	0	0	0	0	154,950
4242831	US 441	43,392	0	0	0	0	67,558
4248851	SR 35	1,938	0	0	0	0	68,327
4272491	US 301	0	0	0	0	0	139,149
4272731	SR 35	5,770	0	0	0	0	20,659

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4272801	US 441	2,158	0	0	0	0	68,523
4282132	I-75	137,333	0	0	0	0	144,811
4290531	US 27	5,077	0	0	0	0	41,708
4290831	US 27	2,880	0	0	0	0	36,666
4293631	SR 40	88,607	0	0	0	0	102,512
4295821	I-75 (AT SW 95TH STREET)	39,868	0	0	0	0	40,356
4297271	I-75	0	0	0	0	0	51,952
4306551	SR 492	200,000	0	68,972	0	0	268,972
4306561	SR 40	78,466	0	0	0	0	109,988
4309861	US 41	0	0	0	0	0	65,252
4317983	NE 36TH AVENUE	0	0	0	0	0	14,412
4319111	SR 40	0	0	0	0	0	82,336
4324211	SR 40	11,179	0	0	0	0	40,691
4325401	US 41	0	0	0	0	0	35,364
4336521	SR 40	25,795	0	80,000	47,308	0	233,194
4336601	US 441	13,159	0	0	43,709	0	129,099
4336611	US 441	2,064	0	0	54,636	0	69,889
4344081	SR 40	24,869	0	87,709	0	0	112,709
4350571	I-75	10,389	70,156	0	0	0	83,156
4352081	SR 35	0	0	0	5,000	0	5,000
4354661	I-75	78,392	0	0	0	0	80,172
4356661	US 441	12,000	0	101,870	0	0	113,870
4363711	US 441	6,902	0	0	0	0	7,000
4368791	SR 200	22,000	20,000	629,672	0	0	671,672

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4373441	SR 200	200,000	0	0	0	0	200,000
Total		2,434,977	90,156	968,223	254,497	0	9,664,521
DIS - STRATEGIC INTERMODAL SYSTEM							
4282132	I-75	0	0	0	0	0	2,392,383
Total		0	0	0	0	0	2,392,383
DITS - STATEWIDE ITS - STATE 100%.							
4130194	TRAFFIC SIGNALIZATION	185,690	0	0	0	0	185,690
Total		185,690	0	0	0	0	185,690
DPTO - STATE - PTO							
4144471	OCALA INTERNATIONAL AIRPORT	26,855	0	0	0	0	583,481
4224401	OCALA/MARION UPWP	19,543	0	0	0	0	43,568
4241231	SUNTRAN	1,185,728	588,664	0	0	0	3,075,354
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	MARION COUNTY AIRPORT	0	0	19,774	0	0	19,774
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	1,707	0	0	0	0	94,553
4315521	MARION COUNTY AIRPORT	73,244	0	0	0	0	73,244
4315541	MARION COUNTY AIRPORT	524,774	0	0	0	0	524,774
4315551	MARION COUNTY AIRPORT	33,884	0	0	0	0	33,884
4315861	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	2,000,000
4317983	NE 36TH AVENUE	2,000,000	0	0	0	0	2,000,000
4333041	SUNTRAN	0	0	612,464	632,684	664,318	1,909,466
4335171	MARION COUNTY AIRPORT	167,200	0	0	0	0	167,200
4370111	MARION COUNTY AIRPORT	0	880,000	0	0	0	880,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DPTO - STATE - PTO							
4370171	OCALA INTERNATIONAL AIRPORT	0	0	500,000	0	0	500,000
4370241	MARION COUNTY AIRPORT	0	0	13,600	185,190	0	198,790
4370311	OCALA INTERNATIONAL AIRPORT	34,000	0	608,731	0	0	642,731
4370321	OCALA INTERNATIONAL AIRPORT	200,000	0	0	0	0	200,000
Total		4,271,525	2,475,934	1,762,056	825,361	672,517	12,981,852
DS - STATE PRIMARY HIGHWAYS & PTO							
2386481	US 41	7,077	0	0	0	0	530,000
2386511	SR 200	0	0	0	0	0	51,370
2386771	SR 35	0	0	0	0	0	2,149,107
2386931	SR 35	50,000	0	0	0	0	18,785,476
2387191	SR 40	0	0	0	0	0	12,815,856
2387201	SR 40	0	0	0	0	0	2,093
4106741	SR 40	0	0	0	0	0	12,619
4162201	SR 326	0	0	0	0	0	378,990
4195841	US 41	0	0	0	0	0	72,709
4242831	US 441	0	0	0	0	0	50,932
4272491	US 301	0	0	0	0	0	16,488
4272801	US 441	3,918,476	0	0	0	0	3,918,476
4282132	I-75	5,000	0	0	0	0	406,106
4290531	US 27	0	0	0	0	0	1,237,902
4290831	US 27	0	0	0	0	0	1,973,550
4293631	SR 40	0	0	0	0	0	46,188
4306431	I-75	0	0	0	0	0	815,207
4306561	SR 40	10,000	0	0	0	0	431,730

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4309861	US 41	0	0	0	0	0	15,979
4319111	SR 40	0	0	0	0	0	426,443
4325401	US 41	0	0	0	0	0	148,967
4336521	SR 40	0	0	0	0	0	1,665,832
4336601	US 441	0	0	0	0	0	675,454
4336611	US 441	0	0	0	0	0	624,735
4344081	SR 40	320,000	0	0	0	0	320,000
4354661	I-75	326,071	0	0	0	0	920,821
4356661	US 441	325,000	0	0	0	0	325,000
4368791	SR 200	375,000	0	2,876,255	0	0	3,251,255
Total		5,336,624	0	2,876,255	0	0	52,069,285
DU - STATE PRIMARY/FEDERAL REIMB							
4224401	OCALA/MARION UPWP	156,346	0	0	0	0	348,551
4241211	MARION TRANSIT	752,857	933,809	0	0	0	3,613,845
4314011	TPO PLANNING STUDIES	0	58,157	59,902	59,902	61,699	239,660
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4371881	MARION TRANSIT SERVICES	434,778	0	0	0	0	434,778
4388661	MARION TRANSIT SERVICES	245,161	0	0	0	0	245,161
Total		1,589,142	991,966	1,040,402	1,089,427	1,142,700	7,973,021
DWS - WEIGH STATIONS - STATE 100%							
4297271	I-75	0	0	0	0	0	1,181,180
4303553	SR 40	0	0	0	0	0	1,225,563
Total		0	0	0	0	0	2,406,743
EB - EQUITY BONUS							
2386771	SR 35	0	0	0	0	0	833,440

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
EB - EQUITY BONUS							
4106742	SR 40	0	0	0	0	0	139,975
4106743	SR 40	0	0	0	0	0	136,930
4317971	NE 25TH AVENUE	2,184	0	0	0	0	876,499
4317981	NE 36TH AVENUE	0	0	0	0	0	188,327
4354841	PRUITT TRAIL	9,868	0	0	0	0	10,000
4359491	PRUITT TRAIL	0	0	0	0	0	10,000
Total		12,052	0	0	0	0	2,195,171
FAA - FEDERAL AVIATION ADMIN							
4144471	OCALA INTERNATIONAL AIRPORT	483,385	0	0	0	0	483,385
4315491	MARION COUNTY AIRPORT	0	0	163,265	0	0	163,265
4315511	DUNNELLON MUNICIPAL AIRPORT	19,208	0	0	0	0	1,063,723
4315521	MARION COUNTY AIRPORT	862,524	0	0	0	0	862,524
4370241	MARION COUNTY AIRPORT	0	0	153,000	2,083,385	0	2,236,385
4370311	OCALA INTERNATIONAL AIRPORT	680,000	0	6,848,223	0	0	7,528,223
Total		2,045,117	0	7,164,488	2,083,385	0	12,337,505
FSF1 - FED STIMULUS, S/W MANAGED							
2386771	SR 35	0	0	0	0	0	26,213,990
Total		0	0	0	0	0	26,213,990
FTA - FEDERAL TRANSIT ADMINISTRATION							
4241231	SUNTRAN	400,000	400,000	0	0	0	2,000,000
4271881	SUNTRAN	2,132,968	0	0	0	0	2,132,968
4271882	SUNTRAN	3,316,254	2,019,680	0	0	0	5,335,934
4333041	SUNTRAN	0	0	400,000	400,000	400,000	1,200,000
Total		5,849,222	2,419,680	400,000	400,000	400,000	10,668,902

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
HPP - HIGH PRIORITY PROJECTS							
2386481	US 41	0	0	0	0	0	692,425
Total		0	0	0	0	0	692,425
HRRR - HIGH RISK RURAL ROAD							
4295861	CR 225	0	0	0	0	0	44,008
4311421	CR 314A	0	0	0	0	0	21,050
Total		0	0	0	0	0	65,058
HSP - SAFETY (HIWAY SAFETY PROGRAM)							
4272801	US 441	2,732,722	0	0	0	0	3,162,705
4295861	CR 225	0	0	0	0	0	700,774
4309861	US 41	0	0	0	0	0	335,055
4311421	CR 314A	86,932	0	0	0	0	902,487
4324211	SR 40	655,616	0	0	0	0	1,048,206
4332061	CR 484	356,727	0	0	0	0	389,762
4348441	CR 42	3,000	0	0	0	0	70,966
4350571	I-75	0	1,912,095	0	0	0	1,912,095
4363711	US 441	100,000	0	283,127	0	0	383,127
Total		3,934,997	1,912,095	283,127	0	0	8,905,177
LF - LOCAL FUNDS							
4144471	OCALA INTERNATIONAL AIRPORT	26,855	0	0	0	0	166,012
4224401	OCALA/MARION UPWP	19,543	0	0	0	0	43,568
4241211	MARION TRANSIT	752,857	933,809	0	0	0	3,613,845
4241231	SUNTRAN	602,082	601,806	0	0	0	3,093,274
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	7,307,911
4271881	SUNTRAN	633,242	0	0	0	0	633,242

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4271882	SUNTRAN	829,064	504,920	0	0	0	1,333,984
4295861	CR 225	0	0	0	0	0	23,343
4311421	CR 314A	0	0	0	0	0	592,257
4314011	TPO PLANNING STUDIES	0	7,270	7,487	7,487	8,199	30,443
4315491	MARION COUNTY AIRPORT	0	0	3,628	0	0	3,628
4315501	DUNNELLON MUNICIPAL AIRPORT	4,590	0	0	0	0	4,590
4315511	DUNNELLON MUNICIPAL AIRPORT	427	0	0	0	0	23,638
4315521	MARION COUNTY AIRPORT	19,167	0	0	0	0	19,167
4315541	MARION COUNTY AIRPORT	131,193	0	0	0	0	131,193
4315551	MARION COUNTY AIRPORT	8,471	0	0	0	0	8,471
4315861	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	2,000,000
4333041	SUNTRAN	0	0	612,464	637,745	664,318	1,914,527
4333121	MARION TRANSIT	0	0	980,500	1,029,525	1,081,001	3,091,026
4335171	MARION COUNTY AIRPORT	41,800	0	0	0	0	41,800
4355171	SUNTRAN	0	0	0	900,000	0	900,000
4355491	SW 49TH AVENUE	0	0	0	8,889,779	0	8,889,779
4361861	SW 80TH AVENUE	0	0	0	0	0	23,984
4361881	CR 200A	1,047,000	0	0	0	0	1,047,000
4370111	MARION COUNTY AIRPORT	0	220,000	0	0	0	220,000
4370171	OCALA INTERNATIONAL AIRPORT	0	0	125,000	375,000	400,000	900,000
4370241	MARION COUNTY AIRPORT	0	0	3,400	46,297	0	49,697
4370311	OCALA INTERNATIONAL AIRPORT	34,000	0	152,183	0	0	186,183
4370321	OCALA INTERNATIONAL AIRPORT	200,000	0	0	0	0	200,000
4371881	MARION TRANSIT SERVICES	108,695	0	0	0	0	108,695

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4388661	MARION TRANSIT SERVICES	61,290	0	0	0	0	61,290
Total		4,520,276	3,267,805	1,884,662	11,885,833	2,153,518	36,662,547
MA - MIN. ALLOCATION (ANY AREA)							
2386771	SR 35	0	0	0	0	0	422,670
Total		0	0	0	0	0	422,670
ML - MA, AREAS <= 200K							
2386511	SR 200	0	0	0	0	0	1,891,323
Total		0	0	0	0	0	1,891,323
NHPP - IM, BRDG REPL, NATNL HWY-MAP21							
4306431	I-75	0	0	0	0	0	1,327,306
Total		0	0	0	0	0	1,327,306
NHRE - NAT HWY PERFORM - RESURFACING							
4272801	US 441	519,485	0	0	0	0	519,485
4290531	US 27	102,234	0	0	0	0	3,953,621
4306551	SR 492	0	0	1,885,539	0	0	1,885,539
4306561	SR 40	1,604,181	0	0	0	0	1,604,181
4344081	SR 40	0	0	798,434	0	0	798,434
Total		2,225,900	0	2,683,973	0	0	8,761,260
PL - METRO PLAN (85% FA; 15% OTHER)							
4179601	OCALA/MARION UPWP	464,952	464,304	464,304	464,304	464,304	5,041,068
Total		464,952	464,304	464,304	464,304	464,304	5,041,068
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4349551	CR 328	0	0	0	0	0	169,603
4349561	E MC KINNEY AVE	0	0	0	0	0	184,653

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4369101	SE 2ND AVENUE	185,797	0	0	0	0	185,797
4369111	NW 27TH AVENUE	214,773	0	0	0	0	214,773
4369171	SE 8TH STREET	360,600	0	0	0	0	360,600
Total		761,170	0	0	0	0	1,115,426
S129 - STP EARMARKS - 2008							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	245,000
Total		0	0	0	0	0	245,000
SA - STP, ANY AREA							
2386481	US 41	369	0	0	3,866,166	0	4,854,171
2386511	SR 200	0	0	0	0	0	538,174
2386771	SR 35	0	0	0	0	0	126,362
4106742	SR 40	0	0	0	0	555,000	555,000
4106743	SR 40	0	0	0	0	0	1,000,000
4179601	OCALA/MARION UPWP	0	0	0	0	0	68,608
4195841	US 41	0	0	0	0	0	81,156
4272491	US 301	0	0	0	0	0	3,320,814
4272801	US 441	5,135	0	0	0	0	5,135
4290531	US 27	156,868	0	0	0	0	1,762,540
4290831	US 27	240,631	0	0	0	0	6,010,771
4295861	CR 225	0	0	0	0	0	3,000
4317971	NE 25TH AVENUE	395,095	0	0	0	0	403,082
4317981	NE 36TH AVENUE	0	0	0	0	0	400,000
4317982	NE 36TH AVENUE	10,000	0	0	0	0	10,000
4317984	NE 36TH AVENUE	116,876	0	0	0	0	116,876

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SA - STP, ANY AREA							
4336801	US 27	0	0	5,000	0	0	5,000
4344081	SR 40	0	0	11,362	0	0	11,362
4352091	I-75 (AT NW 49TH STREET)	0	30,000	2,000,000	0	0	2,030,000
4354861	SILVER SPRINGS BIKEWAY	0	0	5,000	0	0	5,000
4354901	SR 40	167	0	0	0	0	200
4355171	SUNTRAN	0	0	0	3,600,000	0	3,600,000
4355401	US 441	0	0	0	196,480	0	196,480
4363601	SR 40 (BLACK BEAR TRAIL)	0	0	0	0	1,100,000	1,100,000
4363611	ITS OPERATIONAL SUPPORT	0	0	0	0	2,617,154	2,617,154
4368791	SR 200	0	0	1,226,379	0	0	1,226,379
Total		925,141	30,000	3,247,741	7,662,646	4,272,154	30,047,264
SE - STP, ENHANCEMENT							
4354901	SR 40	0	0	0	0	0	200,000
4354921	SR 40	0	0	0	0	0	7,500
Total		0	0	0	0	0	207,500
SL - STP, AREAS <= 200K							
2386481	US 41	0	0	0	0	0	213,966
2386511	SR 200	0	0	0	0	0	213,888
2386931	SR 35	192,988	0	0	0	0	8,603,121
2387201	SR 40	0	0	0	0	0	419,322
4106742	SR 40	0	410,300	700,309	219,919	1,362,424	7,186,551
4106743	SR 40	0	0	0	0	0	3,711,499
4179601	OCALA/MARION UPWP	20,000	0	0	0	0	451,392
4195841	US 41	0	0	0	0	0	49,069

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SL - STP, AREAS <= 200K							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	35,400
4248851	SR 35	0	0	0	0	0	578,808
4272491	US 301	0	0	0	0	0	234,399
4272731	SR 35	0	0	0	0	0	187,310
4272801	US 441	126,121	0	0	0	0	519,874
4306561	SR 40	95,581	0	0	0	0	95,581
4317971	NE 25TH AVENUE	940,918	0	0	0	0	955,918
4317981	NE 36TH AVENUE	0	0	0	0	0	15,000
4317982	NE 36TH AVENUE	180,918	0	0	0	0	180,918
4317984	NE 36TH AVENUE	734,993	0	0	0	0	734,993
4324211	SR 40	88,713	0	0	0	0	94,716
4336521	SR 40	0	0	3,420,000	4,107,706	0	7,527,706
4336801	US 27	0	0	1,000,000	0	0	1,000,000
4354841	PRUITT TRAIL	7,394	0	0	0	0	457,500
4354861	SILVER SPRINGS BIKEWAY	0	0	1,000,000	0	0	1,000,000
4354921	SR 40 INTERSECTION IMPROVEMENTS	7,491	0	0	0	0	136,709
4355401	US 441	0	0	0	2,677,821	0	2,677,821
4361861	SW 80TH AVENUE	0	0	0	0	0	1,440,321
4362911	SANTOS GAP TRAIL	5,000	0	0	0	0	2,055,000
4363581	LAND BRIDGE TRAIL	0	0	0	0	0	3,300,000
Total		2,400,117	410,300	6,120,309	7,005,446	1,362,424	44,076,782
SN - STP, MANDATORY NON-URBAN <= 5K							
2386481	US 41	405,000	0	0	0	0	2,113,106
2386511	SR 200	220,000	0	0	0	0	220,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SN - STP, MANDATORY NON-URBAN <= 5K							
2386931	SR 35	1,255,000	0	0	0	0	1,795,043
4106742	SR 40	47,681	214,500	2,599,950	200,000	114,250	3,176,381
4106743	SR 40	0	0	0	0	0	37,686
4195841	US 41	0	0	0	0	0	1,444,745
4336511	CR 484	12,537	0	0	0	0	26,296
Total		1,940,218	214,500	2,599,950	200,000	114,250	8,813,257
TALL - TRANSPORTATION ALTS- <200K							
4179601	OCALA/MARION UPWP	0	0	0	0	0	75,000
4319351	SR 40 DOWNTOWN OCALA	0	133,244	0	0	0	133,244
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	413,660	0	0	0	0	413,660
4354861	SILVER SPRINGS BIKEWAY	0	0	792,396	0	0	792,396
4364071	US 441	2,000	0	0	0	0	22,230
4364741	COUNTYWIDE SIDEWALK PROJECTS	6,000	0	0	0	0	66,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	0	0	0	253,000	253,000
Total		421,660	133,244	792,396	0	253,000	1,755,530
TALN - TRANSPORTATION ALTS- < 5K							
4106743	SR 40	0	0	0	0	0	150,000
Total		0	0	0	0	0	150,000
TALT - TRANSPORTATION ALTS- ANY AREA							
4106743	SR 40	0	0	0	0	0	300,930
4261791	SILVER SPRINGS STATE PARK PEDESTRIAN	320,000	0	0	0	0	320,000
4319351	SR 40 DOWNTOWN OCALA	0	125,355	0	0	0	125,355
4336651	SR 40 CORRIDOR OPERATIONS IMPROVEMENT	12,001	0	0	0	0	217,640
4354861	SILVER SPRINGS BIKEWAY	525,000	0	2,682,648	0	0	3,207,648

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4371901	BELLEVIEW TO GREENWAY TRAIL	0	0	75,000	0	0	75,000
Total		857,001	125,355	2,757,648	0	0	4,246,573
TCSP - TRANS, COMMUNITY & SYSTEM PRES							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	916,209
Total		0	0	0	0	0	916,209
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4241861	SE 92ND LOOP (BELLEVIEW BELTWAY)	0	0	0	0	0	4,839,828
4317983	NE 36TH AVENUE	0	4,390,000	4,235,000	13,355,290	1,159,000	23,239,290
Total		0	4,390,000	4,235,000	13,355,290	1,159,000	28,079,118

5-Year Summary of Funding Source

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	36,324,848	8,322,238	27,554,338	19,144,755	109,547,923	200,894,102
Local	4,520,276	3,267,805	1,884,662	11,885,833	2,153,518	23,712,094
State	23,539,008	22,167,067	26,555,995	61,791,026	18,711,054	152,764,150
Total	64,384,132	33,757,110	55,994,995	92,821,614	130,412,495	377,370,346

Section 1 - Federal / State Projects

CR 200A

4361881

Non-SIS

Work Summary: RESURFACING **From:** NE 35TH STREET

To: SR 326

Lead Agency: Marion County

Length: 2.582

LRTP #: Objective 1.53: Page 2-6

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	1,047,000	0	0	0	0	1,047,000
CST	CIGP	1,047,000	0	0	0	0	1,047,000
Total		2,094,000	0	0	0	0	2,094,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 2,094,000

Project Description: Routine resurfacing and widen paved shoulder.

CR 42 **4348441** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S)
From: AT SE 182ND AVE RD
To:
Lead Agency: Managed by MARION COUNTY
Length: .307
LRTP #: Objective 1.11: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	HSP	3,000	0	0	0	0	3,000
Total		3,000	0	0	0	0	3,000

Prior Cost < 2015/16: 32,491
Future Cost > 2019/20: 0
Total Project Cost: 35,491
Project Description: Add eastbound turn lane on CR 42.

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20th AVE
To: CR 475A
Lead Agency: FDOT
Length: .414 MI
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SN	12,537	0	0	0	0	12,537
Total		12,537	0	0	0	0	12,537

Prior Cost < 2015/16: 1,490,202

Future Cost > 2019/20: 0

Total Project Cost: 1,502,739

Project Description: Project is designed to improve the operational efficiency of the CR 484 interchange at I-75. (Priority Project #12)

CR 484

4332061

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT **From:** AT MARION OAKS TRAIL

To:

Lead Agency: Marion County

Length: .340 MI

LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	HSP	356,727	0	0	0	0	356,727
Total		356,727	0	0	0	0	356,727

Prior Cost < 2015/16: 33,035

Future Cost > 2019/20: 0

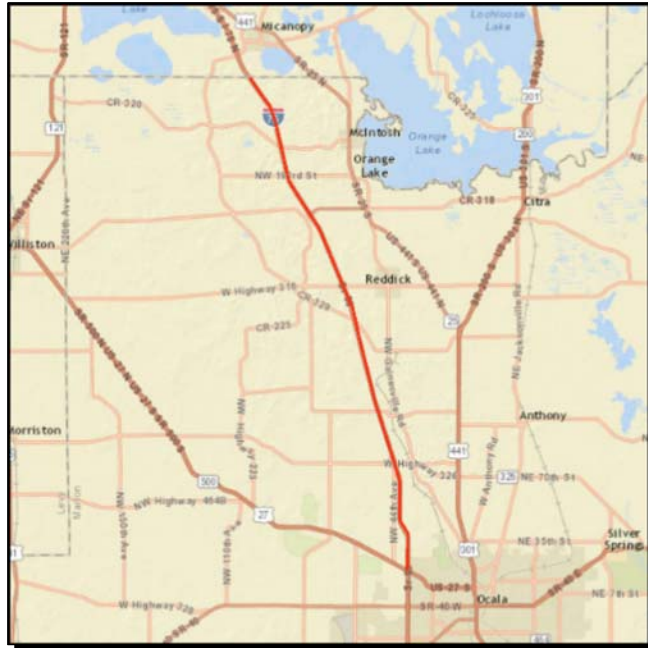
Total Project Cost: 389,762

Project Description: Construction of a dedicated EB left-turn lane and additional signalization for protected corresponding movements.

I-75

4282132

SIS



Work Summary: ITS COMMUNICATION SYSTEM
From: NORTH OF US 27
To: ALACHUA COUNTY LINE
Lead Agency: FDOT
Length: 19.282 MI
LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	3,522	0	0	0	0	3,522
CST	DS	5,000	0	0	0	0	5,000
CST	DIH	133,811	0	0	0	0	133,811
Total		142,333	0	0	0	0	142,333

Prior Cost < 2015/16: 3,907,585

Future Cost > 2019/20: 0

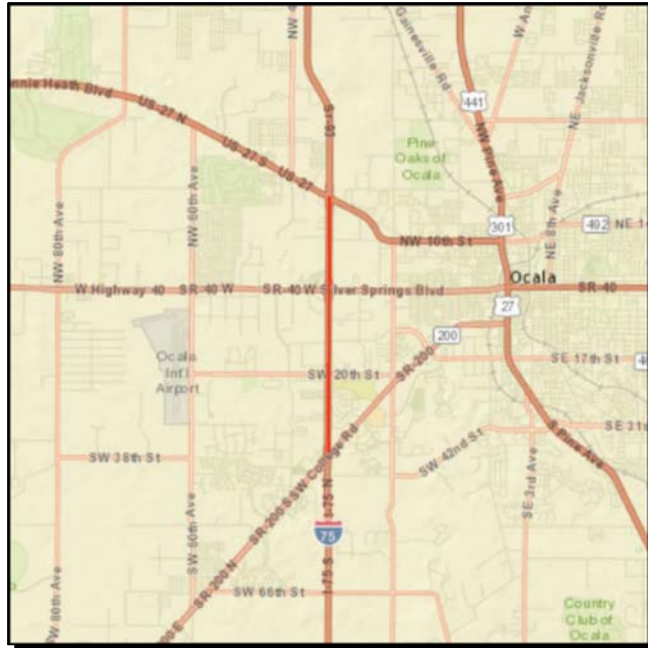
Total Project Cost: 4,049,918

Project Description: Real-time camera systems and message boards to monitor traffic conditions, provide an expedited warning system to mitigate traffic crashes and inclement roadway conditions to motorists and first responders.

I-75

4354661

SIS



Work Summary: LANDSCAPING **From:** SR 200 & US 27

To:

Lead Agency: FDOT

Length: 4.364 MI

LRTP #: Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	326,071	0	0	0	0	326,071
CST	DIH	78,392	0	0	0	0	78,392
Total		404,463	0	0	0	0	404,463

Prior Cost < 2015/16: 596,530

Future Cost > 2019/20: 0

Total Project Cost: 1,000,993

Project Description: Landscaping & aesthetic improvements at SR 200 and US 27 interchanges. Beautification projects are intended to assist the City of Ocala with the Gateway Initiative to aesthetically enhance the primary corridors entering the city.

I-75

4306431

SIS



Work Summary: RESURFACING **From:** N OF US 27 INTERCHANGE
To: ALACHUA CL
Lead Agency: FDOT **Length:** 19.846 mi
LRTP #: Objective 1.53: Page 2-6

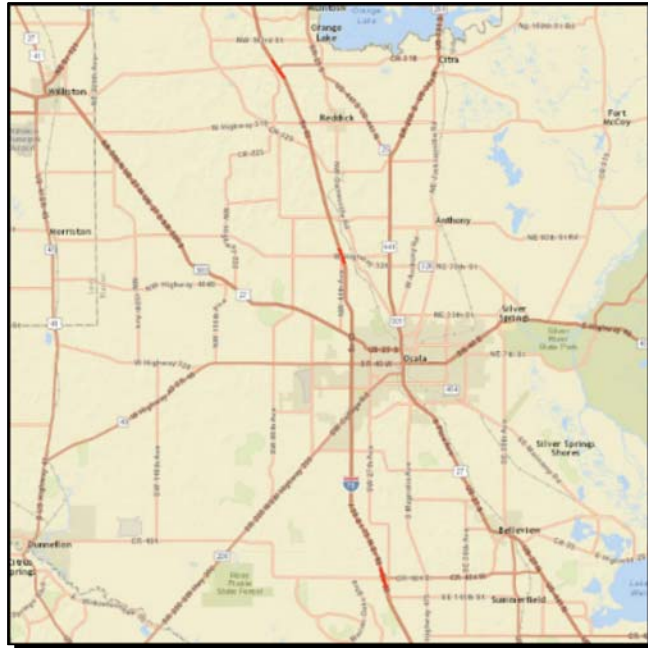
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	994	0	0	0	0	994
CST	DDR	25,000	0	0	0	0	25,000
CST	ACNP	7,312,684	0	0	0	0	7,312,684
Total		7,338,678	0	0	0	0	7,338,678

Prior Cost < 2015/16: 28,218,390
Future Cost > 2019/20: 0
Total Project Cost: 35,557,068
Project Description: Routine resurfacing.

I-75

4350571

SIS



Work Summary: LIGHTING

From: AT CR 484, SR 326 & CR 318

To:

Lead Agency: FDOT

Length: 28.270 MI

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	10,389	0	0	0	0	10,389
PE	DDR	500,000	0	0	0	0	500,000
CST	DI	0	901,604	0	0	0	901,604
CST	DIH	0	70,156	0	0	0	70,156
CST	DDR	0	99,535	0	0	0	99,535
CST	HSP	0	1,912,095	0	0	0	1,912,095
Total		510,389	2,983,390	0	0	0	3,493,779

Prior Cost < 2015/16: 2,611

Future Cost > 2019/20: 0

Total Project Cost: 3,496,390

Project Description: Enhance illumination at selected interchanges.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** FROM NW 35TH ST
To: NW 49TH ST
Lead Agency: Managed by FDOT **Length:** .001
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	30,000	2,000,000	0	0	2,030,000
Total		0	30,000	2,000,000	0	0	2,030,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 2,030,000

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic.

I-75 (AT SW 95TH STREET)

4295821

SIS



Work Summary: PD&E/EMO STUDY **From:** SW 49TH AVE
To: CR 475A
Lead Agency: FDOT **Length:** 1.200 mi
LRTP #: 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	39,868	0	0	0	0	39,868
PDE	DDR	0	2,000,000	0	0	0	2,000,000
Total		39,868	2,000,000	0	0	0	2,039,868

Prior Cost < 2015/16: 488

Future Cost > 2019/20: 0

Total Project Cost: 2,040,356

Project Description: New interchange construction at I-75 and SW 95th Street. (Priority Project #17)

ITS OPERATIONAL SUPPORT

4363611

Non-SIS

Work Summary: ITS COMMUNICATION SYSTEM
From:
To: COUNTYWIDE SYSTEMS
Lead Agency: City of Ocala/Marion County
Length: .000
LRTP #: Objective 1.51: Page 2-6



Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	SA	0	0	0	0	2,617,154	2,617,154
Total		0	0	0	0	2,617,154	2,617,154

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,617,154
Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 25TH AVENUE

4317971

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: FDOT
Length: 1.597 mi
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	395,095	0	0	0	0	395,095
PDE	SL	10,000	0	0	0	0	10,000
PE	ACSA	431,000	0	0	0	0	431,000
PE	SL	930,918	0	0	0	0	930,918
PDE	EB	2,184	0	0	0	0	2,184
Total		1,769,197	0	0	0	0	1,769,197

Prior Cost < 2015/16: 933,457

Future Cost > 2019/20: 0

Total Project Cost: 2,702,654

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #18)

NE 36TH AVENUE

4317984

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT

From: NORTH OF NE 25TH ST

To: NE 35TH STREET

Lead Agency: FDOT

Length: .719

LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SA	116,876	0	0	0	0	116,876
PE	CM	533,131	0	0	0	0	533,131
PE	SL	734,993	0	0	0	0	734,993
Total		1,385,000	0	0	0	0	1,385,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,385,000

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. (Priority Project #13)

NE 36TH AVENUE

4317982

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 20TH PLACE
Lead Agency: FDOT
Length: .448
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	304,508	0	0	0	0	304,508
PE	SA	10,000	0	0	0	0	10,000
PE	CM	889,574	0	0	0	0	889,574
PE	SL	180,918	0	0	0	0	180,918
Total		1,385,000	0	0	0	0	1,385,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,385,000

Project Description: Capacity expansion project to widen NE 36th Avenue from two to four-lanes. (Priority Project #13)

NE 36TH AVENUE

4317983

SIS



Work Summary: RAIL CAPACITY PROJECT
From: NE 20TH PL
To: NORTH OF NE 25TH ST
Lead Agency: FDOT
Length: .350
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DPTO	2,000,000	0	0	0	0	2,000,000
ROW	TRIP	0	4,390,000	4,235,000	1,704,000	1,159,000	11,488,000
CST	TRIP	0	0	0	11,001,290	0	11,001,290
RRU	TRIP	0	0	0	650,000	0	650,000
Total		2,000,000	4,390,000	4,235,000	13,355,290	1,159,000	25,139,290

Prior Cost < 2015/16: 14,412
Future Cost > 2019/20: 100,000
Total Project Cost: 25,253,702

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

NE 36TH AVENUE

4317981

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: NE 14TH STREET (SR 492)
To: NE 35TH STREET
Lead Agency: City of Ocala
Length: 1.517 mi
LRTP #: 7-15

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	ACSL	14,599	0	0	0	0	14,599
Total		14,599	0	0	0	0	14,599

Prior Cost < 2015/16: 807,110

Future Cost > 2019/20: 0

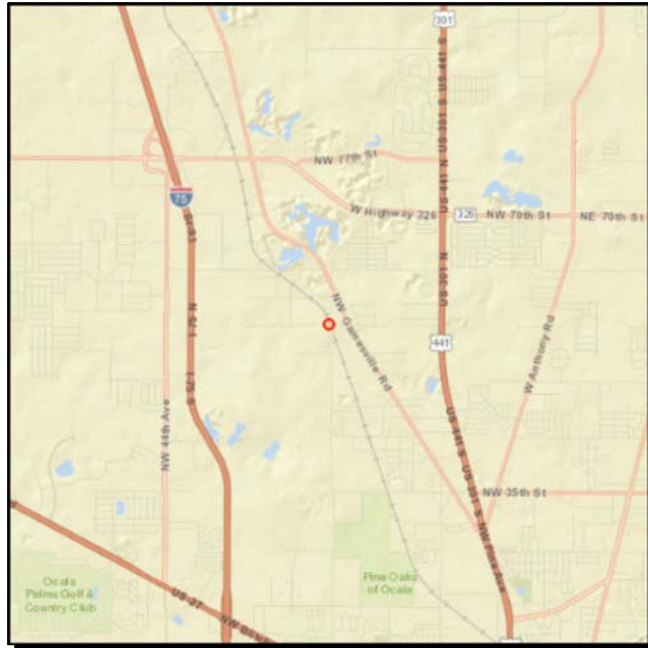
Total Project Cost: 821,709

Project Description: Capacity expansion project to widen NE 36th Avenue from two to four-lanes. Project alternatives (431798-3) include grade-separation over the CSX rail line. (Priority Project #13)

NW 27TH AVENUE

4369111

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627188-P

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	214,773	0	0	0	0	214,773
Total		214,773	0	0	0	0	214,773

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

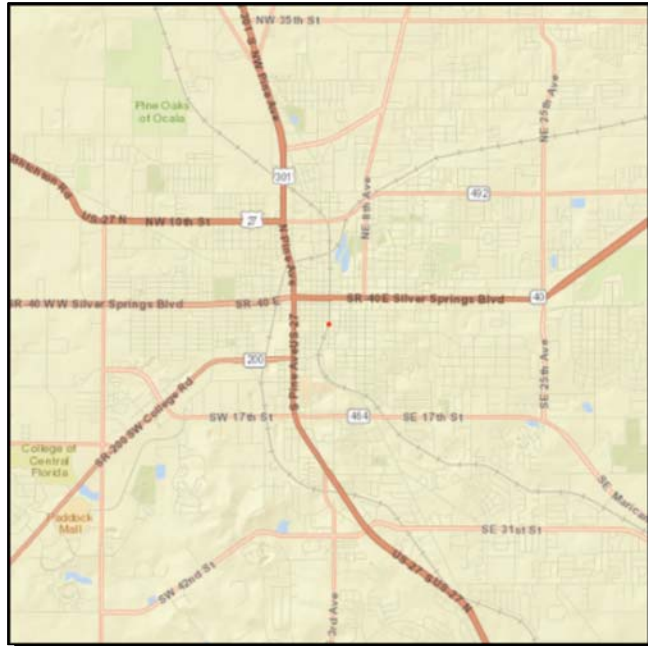
Total Project Cost: 214,773

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinet.

SE 2ND AVENUE

4369101

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #627216-R

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	185,797	0	0	0	0	185,797
Total		185,797	0	0	0	0	185,797

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

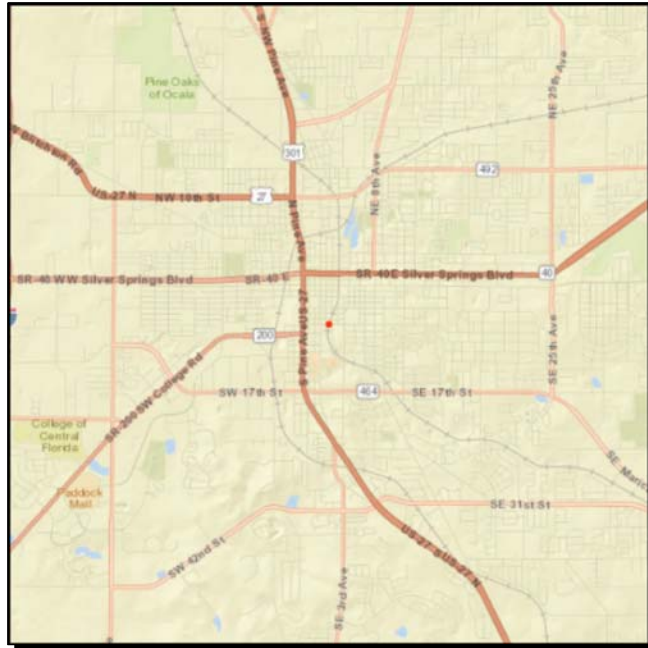
Total Project Cost: 185,797

Project Description: At-grade rail crossing improvements. Replace/Upgrade signalization and control cabinets.

SE 8TH STREET

4369171

Non-SIS



Work Summary: RAIL SAFETY PROJECT **From:** CSX XING #625087-W

To:

Lead Agency: FDOT

LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHP	360,600	0	0	0	0	360,600
Total		360,600	0	0	0	0	360,600

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 360,600

Project Description: At-grade rail crossing improvement. Replace/Upgrade signalization and control cabinet.

SE 92ND LOOP (BELLEVIEW BELTWAY)

2386774

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: US 441
To: SR 35
Lead Agency: Marion County
Length: 0.001 mi
LRTP #: 7-13

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	1,474	0	0	0	0	1,474
Total		1,474	0	0	0	0	1,474

Prior Cost < 2015/16: 26,344

Future Cost > 2019/20: 0

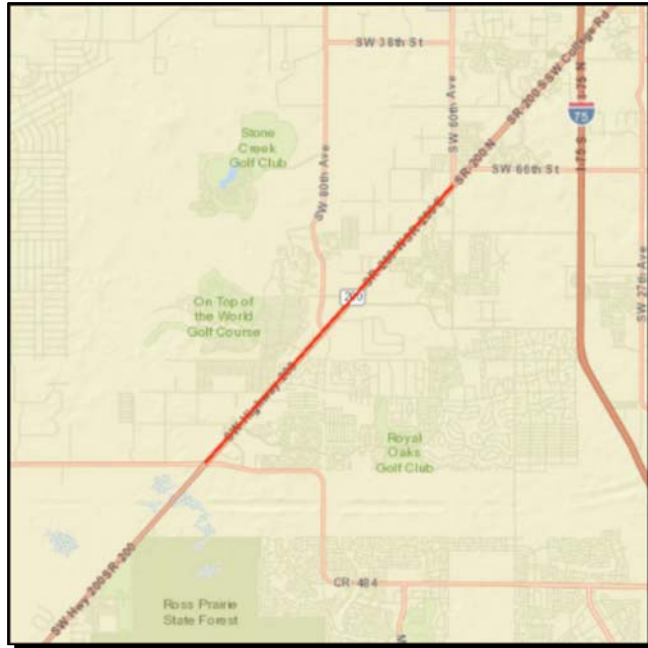
Total Project Cost: 27,818

Project Description: Design funding for the SE 92nd Loop (Bellevue Beltway) project.

SR 200

4368791

Non-SIS



Work Summary: RESURFACING **From:** CR 484
To: SW 60TH AVE
Lead Agency: Managed by FDOT **Length:** 5.898
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	22,000	20,000	0	0	0	42,000
PE	DS	375,000	0	0	0	0	375,000
CST	DS	0	0	2,876,255	0	0	2,876,255
CST	DIH	0	0	629,672	0	0	629,672
CST	SA	0	0	1,226,379	0	0	1,226,379
CST	DDR	0	0	3,708,387	0	0	3,708,387
Total		397,000	20,000	8,440,693	0	0	8,857,693

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 8,857,693
Project Description: Routine resurfacing.

SR 200

2386511

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: CITRUS CO LINE
To: CR 484
Lead Agency: FDOT
Length: 5.343 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	327,171	0	0	0	0	327,171
PE	DDR	775	0	0	0	0	775
ENV	SN	220,000	0	0	0	0	220,000
Total		547,946	0	0	0	0	547,946

Prior Cost < 2015/16: 4,345,306

Future Cost > 2019/20: 0

Total Project Cost: 4,893,252

Project Description: Capacity expansion project which will widen SR 200 from two to four-lanes. FDOT already owns ROW. CST will be next programmed phase.

SR 200

4373441

Non-SIS



Work Summary: RESURFACING **From:** E OF SW 60TH AVE
To: E OF SW 38TH CT

Lead Agency: Managed by FDOT **Length:** 2.767

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	200,000
PE	DDR	245,000	0	0	0	0	245,000
Total		445,000	0	0	0	0	445,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 445,000
Project Description: Routine resurfacing.

SR 200

4356592

SIS



Work Summary: ADD TURN LANE(S) **From:** at I-75

To:

Lead Agency: FDOT

LRTP #: Objective 1.11 - Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	60,000	0	0	0	0	60,000
PE	ACNP	750,000	0	0	0	0	750,000
CST	DDR	0	0	0	0	55,500	55,500
CST	ACNP	0	0	0	0	4,618,237	4,618,237
Total		810,000	0	0	0	4,673,737	5,483,737

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 5,483,737

Project Description: Add left and right turn lanes at I-75 off ramps.

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

LRTP #: Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSA	10,000	0	0	0	0	10,000
PE	ACNP	2,606	0	0	0	0	2,606
ROW	ACNP	0	457,000	0	0	0	457,000
CST	DDR	0	0	0	0	8,880	8,880
CST	ACNP	0	0	0	0	806,859	806,859
Total		12,606	457,000	0	0	815,739	1,285,345

Prior Cost < 2015/16: 396,148

Future Cost > 2019/20: 0

Total Project Cost: 1,681,493

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 326

4162201

SIS



Work Summary: TRAFFIC SIGNALS **From:** AT CR 35
To:
Lead Agency: FDOT **Length:** 0.200 mi
LRTP #: NA-Project is completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	10,891	0	0	0	0	10,891
Total		10,891	0	0	0	0	10,891

Prior Cost < 2015/16: 424,568

Future Cost > 2019/20: 0

Total Project Cost: 435,459

Project Description: Traffic signal installation and operational improvements will include the addition of left turn lanes on SR 326 for northwest and southeast traffic turning onto CR 35. (Project is completed. Awaiting final dispensation of funding.)

SR 35

4272731

Non-SIS



Work Summary: RESURFACING **From:** SE 96TH PLACE ROAD
To: S OF JUNIPER RD
Lead Agency: FDOT **Length:** 2.330 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,770	0	0	0	0	5,770
Total		5,770	0	0	0	0	5,770

Prior Cost < 2015/16: 202,199
Future Cost > 2019/20: 0
Total Project Cost: 207,969
Project Description: Routine resurfacing.

SR 35

2386771

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: S OF CR 464
To: SR 40
Lead Agency: FDOT
Length: 5.704 mi
LRTP #: NA-Project Completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DSB	DIH	10,156	0	0	0	0	10,156
Total		10,156	0	0	0	0	10,156

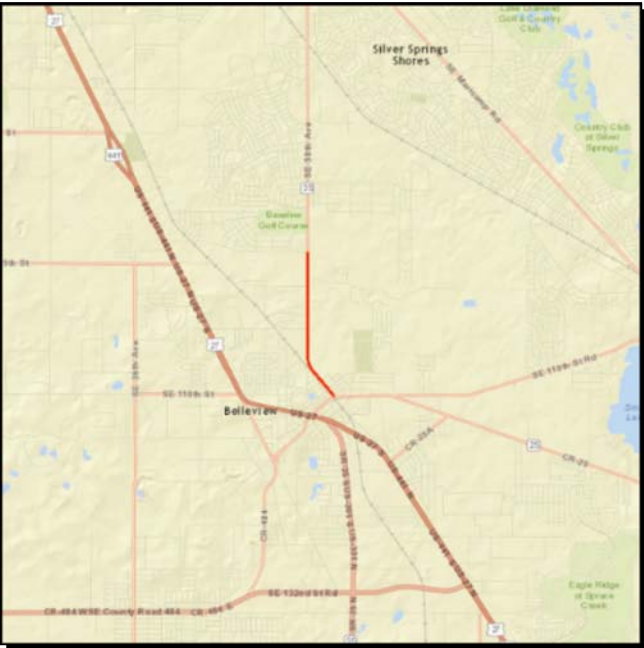
Prior Cost < 2015/16: 30,307,556

Future Cost > 2019/20: 0

Total Project Cost: 30,317,712

Project Description: Capacity expansion project which will widen SR 35 from two to four lanes. (Project is completed. Awaiting final dispenstion of funds)

SR 35 **4248851** **Non-SIS**



Work Summary: RESURFACING **From:** FROM SR25/CR25 (HAMES RD)
To: SE 96TH PLACE RD
Lead Agency: FDOT **Length:** 1.570 mi
LRTP #: NA-Project is completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	1,938	0	0	0	0	1,938
Total		1,938	0	0	0	0	1,938

Prior Cost < 2015/16: 909,095
Future Cost > 2019/20: 0
Total Project Cost: 911,033
Project Description: Routine resurfacing. (Project is completed. Awaiting final dispensation of funding.)

SR 35

4352081

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: AT FOSS ROAD, ROBINSON ROAD & SR 25
To:
Lead Agency: FDOT
Length: .250 MI
LRTP #: Objective 1.15: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	0	0	5,000	0	5,000
PE	DDR	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,005,000	0	1,005,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview.

SR 35 **2386931** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: SE 92ND PLACE (BELLEVIEW BELTWAY)
To: CR 464
Lead Agency: FDOT
Length: 3.758 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DSB	DIH	159,098	0	0	0	0	159,098
PE	DIH	3,688	0	0	0	0	3,688
RRU	DS	50,000	0	0	0	0	50,000
ROW	SN	1,255,000	0	0	0	0	1,255,000
ROW	DIH	55,272	0	0	0	0	55,272
ROW	SL	192,988	0	0	0	0	192,988
INC	DDR	0	0	750,000	0	0	750,000
DSB	DDR	0	0	156,144	0	0	156,144
Total		1,716,046	0	906,144	0	0	2,622,190

Prior Cost < 2015/16: 30,119,803
Future Cost > 2019/20: 0
Total Project Cost: 32,741,993
Project Description: Capacity expansion project to widen SR 35 from two to four lanes.

SR 40

2387201

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: US 41
To: TO CR 328

Lead Agency: FDOT
Length: 9.112 mi
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	3,402	0	0	0	0	3,402
Total		3,402	0	0	0	0	3,402

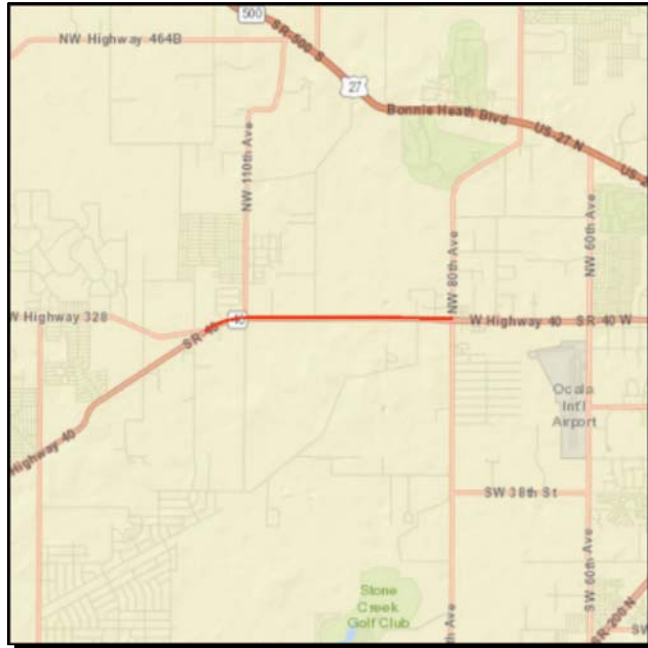
Prior Cost < 2015/16: 4,553,278

Future Cost > 2019/20: 0

Total Project Cost: 4,556,680

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. Design phase has been completed. Right-of-way acquisition funding is not currently allocated within the five-year window of the TIP. (Priority Project #15)

SR 40 **2387191** **Non-SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: CR 328
To: SW 80TH AVE
Lead Agency: FDOT
Length: 4.035 mi
LRTP #: 7-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,772	0	0	0	0	2,772
INC	DDR	460,000	0	0	0	0	460,000
ROW	DIH	4,814	0	0	0	0	4,814
CST	DIH	310,067	0	0	0	0	310,067
CST	DDR	0	160,000	0	0	0	160,000
Total		777,653	160,000	0	0	0	937,653

Prior Cost < 2015/16: 21,370,210

Future Cost > 2019/20: 0

Total Project Cost: 22,307,863

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. Construction is underway.

SR 40 **4324211** **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT
From: NE 25TH AVE
To: NE 10TH ST
Lead Agency: FDOT
Length: 1.158 MI
LRTP #: Objective 2.16: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	11,179	0	0	0	0	11,179
CST	SL	88,713	0	0	0	0	88,713
CST	HSP	655,616	0	0	0	0	655,616
Total		755,508	0	0	0	0	755,508

Prior Cost < 2015/16: 428,105

Future Cost > 2019/20: 0

Total Project Cost: 1,183,613

Project Description: Safety/Access management project to modify median openings to mitigate crash frequencies.

SR 40

4106741

SIS



Work Summary: PD&E/EMO STUDY **From:** END OF 4-LN SECTION
To: LAKE CO LINE
Lead Agency: FDOT **Length:** 25.943 mi
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DIH	678	0	0	0	0	678
Total		678	0	0	0	0	678

Prior Cost < 2015/16: 2,461,019

Future Cost > 2019/20: 0

Total Project Cost: 2,461,697

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4106742

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 4.517 mi
LRTP #: 7-12

Prior Cost < 2015/16: 5,471,851
Future Cost > 2019/20: 0
Total Project Cost: 124,629,474
Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	11,172	0	0	0	0	11,172
PE	ACSL	979,454	0	0	0	0	979,454
PE	SN	47,681	0	0	0	0	47,681
ENV	ACSN	0	1,163,794	0	0	0	1,163,794
ROW	SN	0	214,500	2,599,950	200,000	114,250	3,128,700
ROW	SL	0	410,300	309	219,919	1,362,424	1,992,952
PE	SL	0	0	700,000	0	0	700,000
ROW	DDR	0	0	0	3,315,131	0	3,315,131
ROW	DIH	0	0	0	49,744	0	49,744
CST	DI	0	0	0	0	11,100,000	11,100,000
CST	SA	0	0	0	0	555,000	555,000
CST	ACNP	0	0	0	0	96,113,995	96,113,995
Total		1,038,307	1,788,594	3,300,259	3,784,794	109,245,669	119,157,623

SR 40

4293631

SIS



Work Summary:

From: OVER OKLAWAHA RIVER

To:

Lead Agency: FDOT

Length: 0.520 mi

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	88,607	0	0	0	0	88,607
Total		88,607	0	0	0	0	88,607

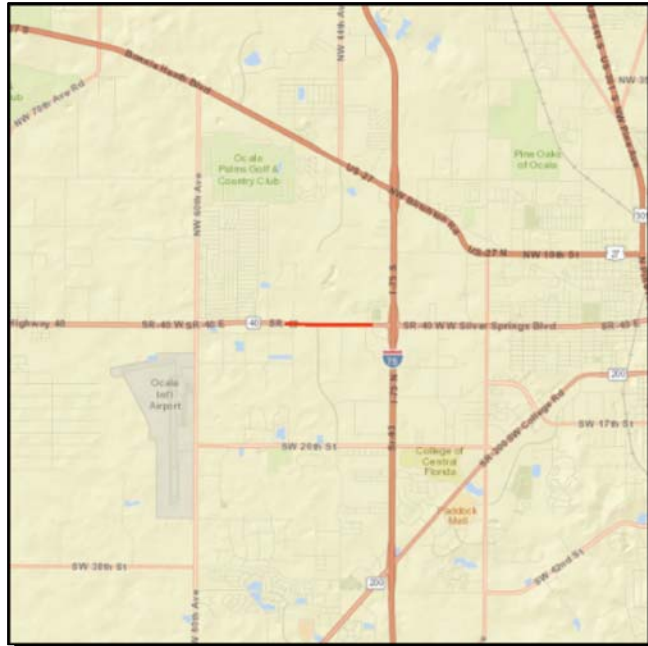
Prior Cost < 2015/16: 579,573

Future Cost > 2019/20: 0

Total Project Cost: 668,180

Project Description: Paint/sealant application to steel bridge infrastructure (Corrosion resistance). Project is complete

SR 40 **4306561** **Non-SIS**



Work Summary: RESURFACING **From:** SW 52ND AVE
To: 500' EAST OF I-75
Lead Agency: FDOT **Length:** 1.391
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	11,197	0	0	0	0	11,197
CST	DS	10,000	0	0	0	0	10,000
CST	DIH	67,269	0	0	0	0	67,269
CST	SL	95,581	0	0	0	0	95,581
CST	DDR	51,561	0	0	0	0	51,561
CST	NHRE	1,604,181	0	0	0	0	1,604,181
Total		1,839,789	0	0	0	0	1,839,789

Prior Cost < 2015/16: 577,473
Future Cost > 2019/20: 0
Total Project Cost: 2,417,262
Project Description: Routine resurfacing.

SR 40

4106743

SIS



Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: CR 314
To: CR 314A
Lead Agency: FDOT
Length: 5.867 mi
LRTP #: 7-12

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACSL	1,090,000	0	0	0	0	1,090,000
PE	DIH	12,104	0	0	0	0	12,104
ENV	ACTA	549,069	0	0	0	0	549,069
Total		1,651,173	0	0	0	0	1,651,173

Prior Cost < 2015/16: 6,233,023

Future Cost > 2019/20: 0

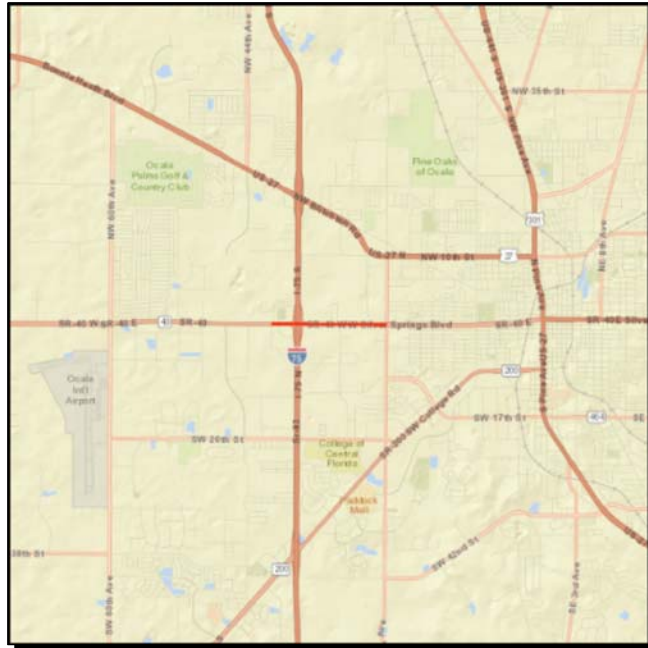
Total Project Cost: 7,884,196

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #14)

SR 40

4336521

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 27TH AVENUE
To: SW 40TH AVENUE
Lead Agency: FDOT
Length: 1.337 MI
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	25,795	0	0	0	0	25,795
ROW	DIH	0	0	80,000	47,308	0	127,308
ROW	SL	0	0	3,420,000	4,107,706	0	7,527,706
Total		25,795	0	3,500,000	4,155,014	0	7,680,809

Prior Cost < 2015/16: 1,852,954

Future Cost > 2019/20: 0

Total Project Cost: 9,533,763

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #11)

SR 40

4344081

SIS



Work Summary: RESURFACING **From:** E OF NE 10TH ST
To: E OF NE 145TH AVE RD

Lead Agency: Managed by FDOT **Length:** 1.037

LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	24,869	0	0	0	0	24,869
PE	DS	320,000	0	0	0	0	320,000
CST	DIH	0	0	87,709	0	0	87,709
CST	SA	0	0	11,362	0	0	11,362
CST	NHRE	0	0	798,434	0	0	798,434
Total		344,869	0	897,505	0	0	1,242,374

Prior Cost < 2015/16: 131
Future Cost > 2019/20: 0
Total Project Cost: 1,242,505
Project Description: Routine resurfacing.

SR 40 CORRIDOR OPERATIONS IMPROVEMENT

4336651

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: US 441
To: NW 1ST AVE
Lead Agency: FDOT
Length: .212
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	12,001	0	0	0	0	12,001
CST	TALL	413,660	0	0	0	0	413,660
CST	DDR	16,725	0	0	0	0	16,725
Total		442,386	0	0	0	0	442,386

Prior Cost < 2015/16: 205,639

Future Cost > 2019/20: 0

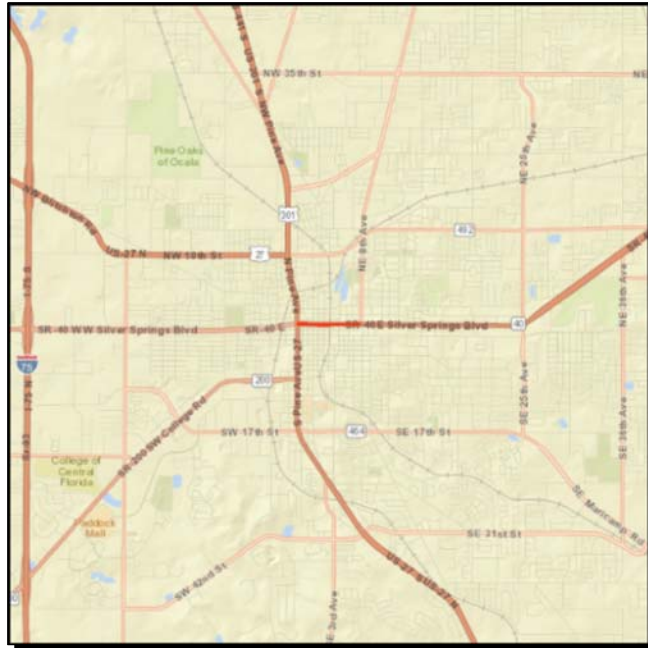
Total Project Cost: 648,025

Project Description: Improvements include lengthening of the WB turn-lanes, traffic signal removal at NW 2nd Ave and signal retiming. Construction funding is only for improvements on the SR 40 corridor. Additional funding is to be allocated for the NB left-turn lane improvements on US 441. (Priority Project #2)

SR 40 DOWNTOWN OCALA

4319351

Non-SIS



Work Summary: SIDEWALK

From: US 441

To: NE 8TH AVE

Lead Agency: FDOT

Length: 0.633 mi

LRTP #: Objective 1.31: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DDR	0	751,401	0	0	0	751,401
PE	TALT	0	125,355	0	0	0	125,355
PE	TALL	0	133,244	0	0	0	133,244
Total		0	1,010,000	0	0	0	1,010,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,010,000

Project Description: Project will enhance pedestrian accessibility/facilities on the SR 40 corridor in and near the City of Ocala Central Business District. Intersection improvements at selected locations are also alternatives for this project.(Priority Project #5)

SR 40 INTERSECTION IMPROVEMENTS

4354921

Non-SIS



Work Summary: INTERSECTION IMPROVEMENT
From: AT MARTIN LUTHER KING BLVD
To:
Lead Agency: City of Ocala
Length: .500
LRTP #: Objective 1.34: Page 2-5; Objective 3.11:

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SL	7,491	0	0	0	0	7,491
Total		7,491	0	0	0	0	7,491

Prior Cost < 2015/16: 150,009

Future Cost > 2019/20: 0

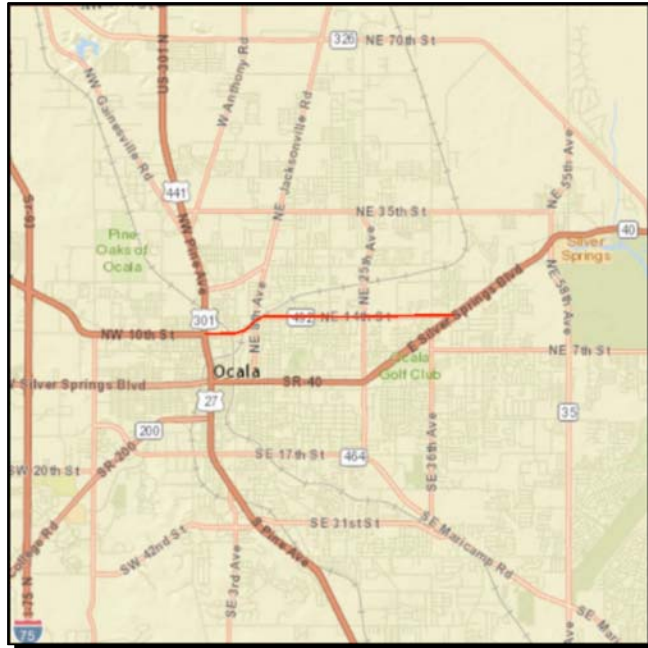
Total Project Cost: 157,500

Project Description: Intersection improvements include sidewalk reconditioning, gateway aesthetic additions and utility relocations.

SR 492

4306551

Non-SIS



Work Summary: RESURFACING **From:** US 441
To: SR 40
Lead Agency: Managed by FDOT **Length:** 3.737
LRTP #: Objective 1.51: Page 2-6

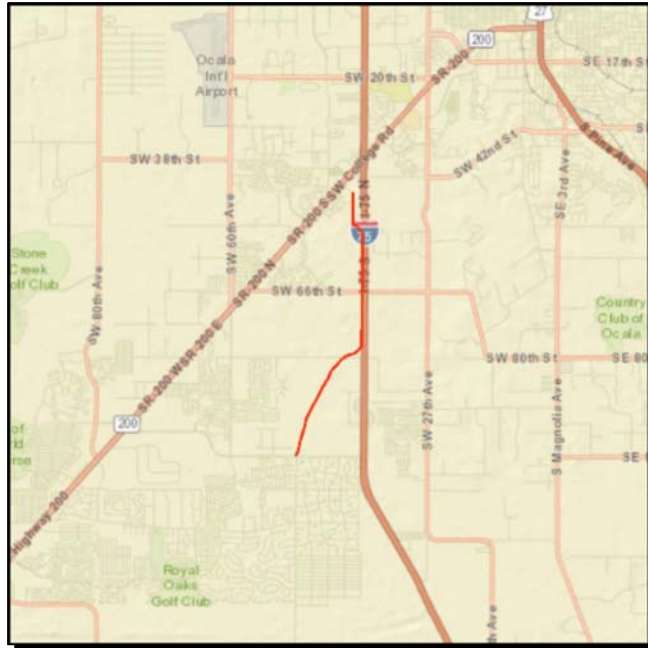
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	200,000	0	0	0	0	200,000
PE	DDR	75,000	0	0	0	0	75,000
CST	DIH	0	0	68,972	0	0	68,972
CST	DDR	0	0	2,771,063	0	0	2,771,063
CST	NHRE	0	0	1,885,539	0	0	1,885,539
Total		275,000	0	4,725,574	0	0	5,000,574

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 5,000,574
Project Description: Routine resurfacing.

SW 49TH AVENUE

4355491

Non-SIS



Work Summary: NEW ROAD CONSTRUCTION
From: SW 42ND ST
To: SW 95TH ST
Lead Agency: Marion County
Length: .000
LRTP #: 7-14

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	0	0	0	8,889,779	0	8,889,779
CST	CIGP	0	0	0	7,400,221	0	7,400,221
Total		0	0	0	16,290,000	0	16,290,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

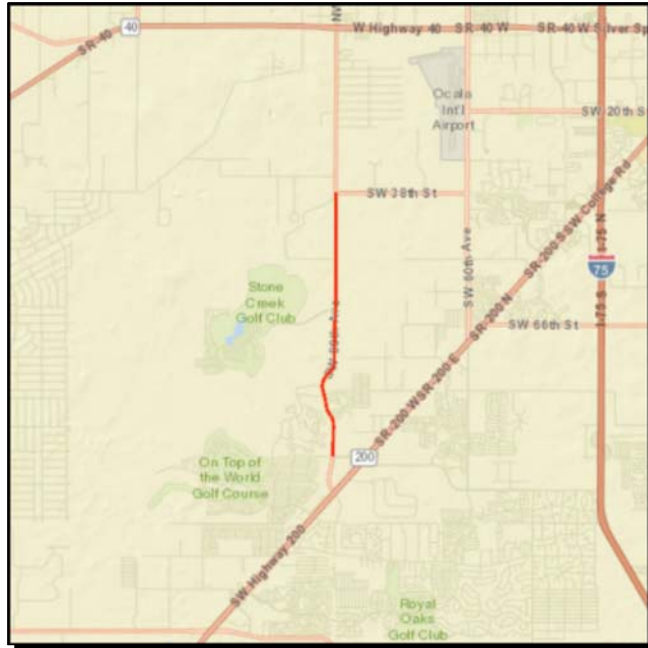
Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

SW 80TH AVENUE

4361861

Non-SIS



Work Summary: RESURFACING **From:** SW 38TH AVENUE
To: SW 90TH STREET

Lead Agency: Marion County

LRTP #: Objective 1.53: Page 2-6

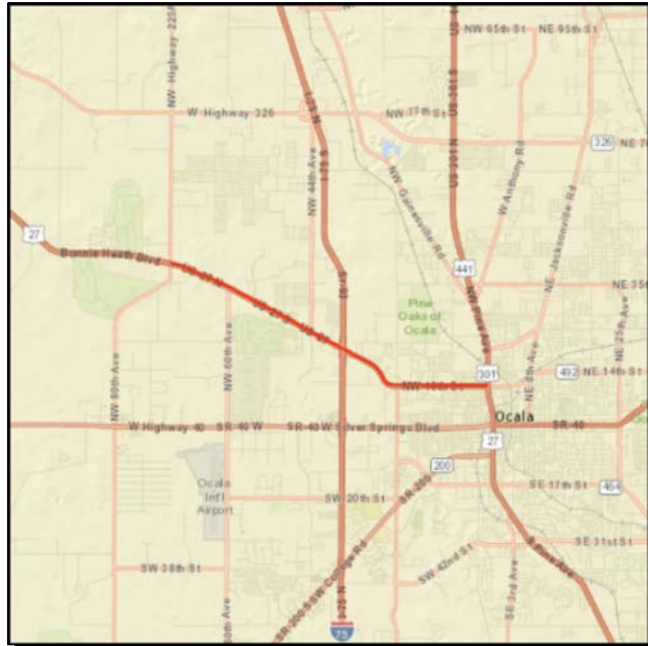
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACSL	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000

Prior Cost < 2015/16: 1,482,305
Future Cost > 2019/20: 0
Total Project Cost: 1,487,305
Project Description: Routine resurfacing.

US 27

4290831

SIS



Work Summary: RESURFACING **From:** CR 225A
To: US 441
Lead Agency: FDOT **Length:** 6.252 mi
LRTP #: Objective 1.53: Page 2-6

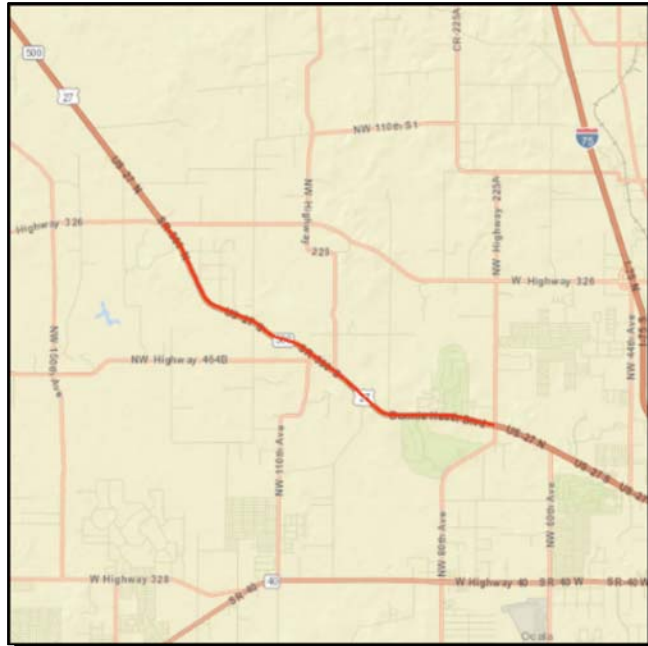
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,880	0	0	0	0	2,880
CST	SA	240,631	0	0	0	0	240,631
Total		243,511	0	0	0	0	243,511

Prior Cost < 2015/16: 8,193,438
Future Cost > 2019/20: 0
Total Project Cost: 8,436,949
Project Description: Routine resurfacing.

US 27

4290531

SIS



Work Summary: RESURFACING **From:** CR 326
To: CR 225A
Lead Agency: FDOT **Length:** 7.893 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	5,077	0	0	0	0	5,077
CST	SA	156,868	0	0	0	0	156,868
CST	NHRE	102,234	0	0	0	0	102,234
Total		264,179	0	0	0	0	264,179

Prior Cost < 2015/16: 6,931,368
Future Cost > 2019/20: 0
Total Project Cost: 7,195,547
Project Description: Routine resurfacing.

US 27

2386782

SIS



Work Summary: SIGNING/PAVEMENT MARKINGS

From: CR 225

To: W OF NW 95TH AVE

Lead Agency: FDOT

LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	3,851	0	0	0	0	3,851
CST	DIH	18,512	0	0	0	0	18,512
CST	DDR	3,020	0	0	0	0	3,020
Total		25,383	0	0	0	0	25,383

Prior Cost < 2015/16: 603,462

Future Cost > 2019/20: 0

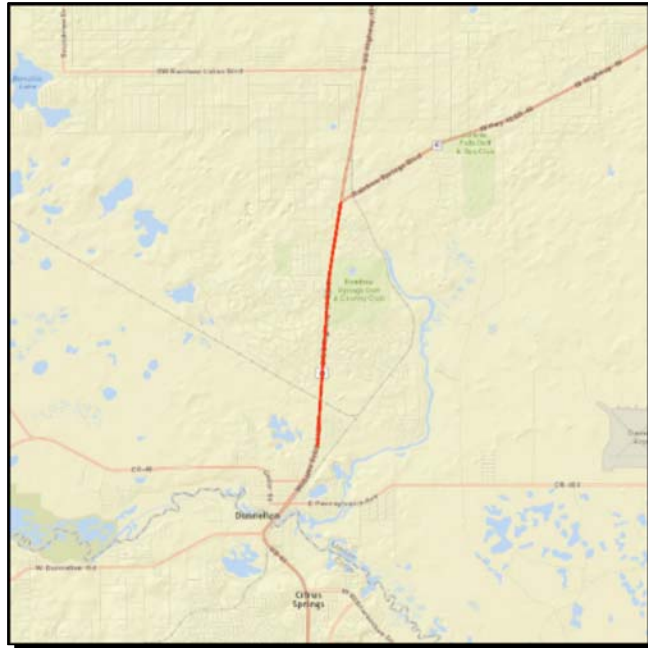
Total Project Cost: 628,845

Project Description: Install audible pavement markings to mitigate roadway departure incidents.

US 41

2386481

Non-SIS



Work Summary: ADD LANES & RECONSTRUCT
From: SW 111TH PLACE LANE
To: SR 40
Lead Agency: FDOT
Length: 3.585 mi
LRTP #: 7-11

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	14,535	0	0	0	0	14,535
PDE	SA	369	0	0	0	0	369
ROW	DDR	3,328,746	5,638,310	4,994,318	0	0	13,961,374
PE	SN	405,000	0	0	0	0	405,000
ROW	DS	7,077	0	0	0	0	7,077
ROW	DIH	390,650	0	0	0	0	390,650
PE	DDR	0	700,000	0	0	0	700,000
CST	DIH	0	0	0	54,100	0	54,100
CST	DDR	0	0	0	28,551,572	0	28,551,572
CST	CM	0	0	0	239,547	0	239,547
CST	SA	0	0	0	3,866,166	0	3,866,166
Total		4,146,377	6,338,310	4,994,318	32,711,385	0	48,190,390

Prior Cost < 2015/16: 10,069,860

Future Cost > 2019/20: 0

Total Project Cost: 58,260,250

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

US 41

4195841

Non-SIS

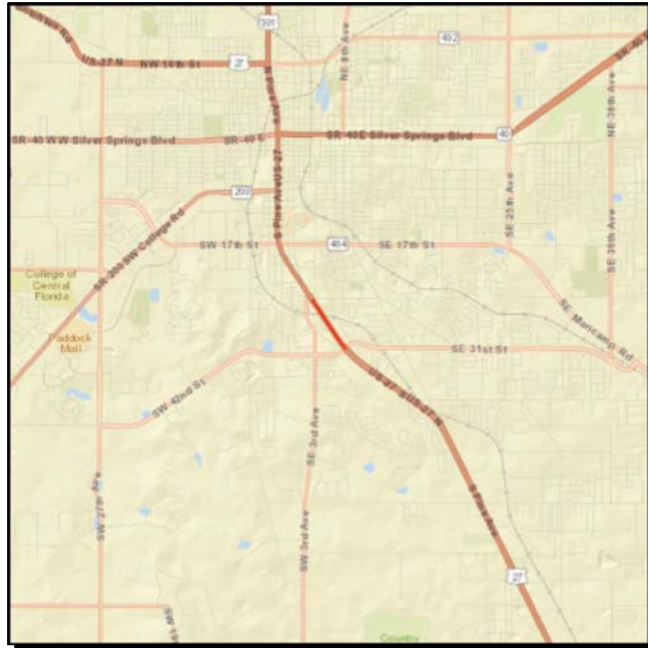


Work Summary: RESURFACING **From:** SW 108TH PLACE
To: SR 40
Lead Agency: FDOT **Length:** 3.407 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	82,432	0	0	0	0	82,432
Total		82,432	0	0	0	0	82,432

Prior Cost < 2015/16: 1,720,197
Future Cost > 2019/20: 0
Total Project Cost: 1,802,629
Project Description: Routine resurfacing.

US 441 **4242831** **Non-SIS**



Work Summary: LANDSCAPING **From:** SOUTH OF CR 475
To:
Lead Agency: FDOT **Length:** 0.304 mi
LRTP #: NA-Project is completed

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	43,392	0	0	0	0	43,392
Total		43,392	0	0	0	0	43,392

Prior Cost < 2015/16: 524,578

Future Cost > 2019/20: 0

Total Project Cost: 567,970

Project Description: Landscaping/aesthetic improvements near the southern boundary of the Ocala city limits. (Project is completed. Awaiting final dispensation of funding.)

US 441

4272801

SIS



Work Summary: RESURFACING **From:** CR 329
To: CR 25A
Lead Agency: FDOT **Length:** 5.802 mi
LRTP #: Objective 1.53: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,158	0	0	0	0	2,158
CST	DS	3,918,476	0	0	0	0	3,918,476
CST	SL	126,121	0	0	0	0	126,121
CST	SA	5,135	0	0	0	0	5,135
CST	DDR	1,786,006	0	0	0	0	1,786,006
CST	NHRE	519,485	0	0	0	0	519,485
CST	HSP	2,732,722	0	0	0	0	2,732,722
CST	ACSA	20,540	0	0	0	0	20,540
Total		9,110,643	0	0	0	0	9,110,643

Prior Cost < 2015/16: 908,618
Future Cost > 2019/20: 0
Total Project Cost: 10,019,261
Project Description: Routine resurfacing and line of sight improvements located at the intersection of US 441 and NW 100th Ave.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: AT SR 464
To:
Lead Agency: FDOT
Length: .001 MI
LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	13,159	0	0	0	0	13,159
ROW	DIH	0	0	0	43,709	0	43,709
ROW	DDR	0	0	0	668,224	0	668,224
Total		13,159	0	0	711,933	0	725,092

Prior Cost < 2015/16: 747,685

Future Cost > 2019/20: 0

Total Project Cost: 1,472,777

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #3)

US 441 **4363711** **Non-SIS**



Work Summary: SIGNING/PAVEMENT MARKINGS
From: S of CR 318
To: ALACHUA CL
Lead Agency: FDOT
LRTP #: Objective 2.15: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	6,902	0	0	0	0	6,902
PE	HSP	100,000	0	0	0	0	100,000
CST	DDR	0	0	5,265	0	0	5,265
CST	HSP	0	0	283,127	0	0	283,127
Total		106,902	0	288,392	0	0	395,294

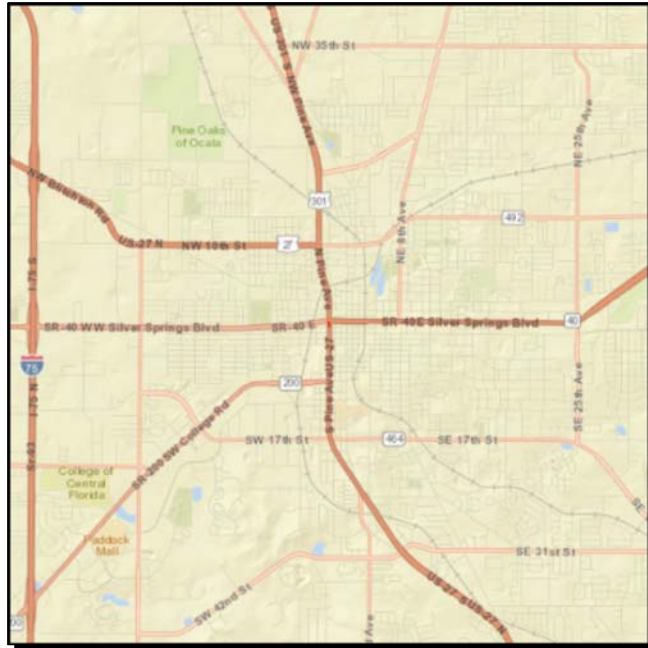
Prior Cost < 2015/16: 98

Future Cost > 2019/20: 0

Total Project Cost: 395,392

Project Description: Install audible warning systems along the interior and exterior travel lane border lines to mitigate roadway departure crashes. (Type of audible warning systems is yet to be determined. (Adhesive pucks, ground in strips, etc.)

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT
From: SR 40
To: SR 40A
Lead Agency: FDOT
Length: .055 MI
LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	2,064	0	0	0	0	2,064
ROW	DIH	0	0	0	54,636	0	54,636
ROW	DDR	0	0	0	389,604	331,419	721,023
Total		2,064	0	0	444,240	331,419	777,723

Prior Cost < 2015/16: 637,924

Future Cost > 2019/20: 0

Total Project Cost: 1,415,647

Project Description: Extend NB left-turn queue south Broadway Street to increase storage capacity. (Priority Project #2)

US 441 **4355401** **Non-SIS**



Work Summary: INTERSECTION IMPROVEMENT
From: AT NW 100TH ST
To:
Lead Agency: Marion County
Length: .252 MI
LRTP #: Objective 2.12: Page 2-7

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	0	0	0	2,677,821	0	2,677,821
CST	SA	0	0	0	196,480	0	196,480
Total		0	0	0	2,874,301	0	2,874,301

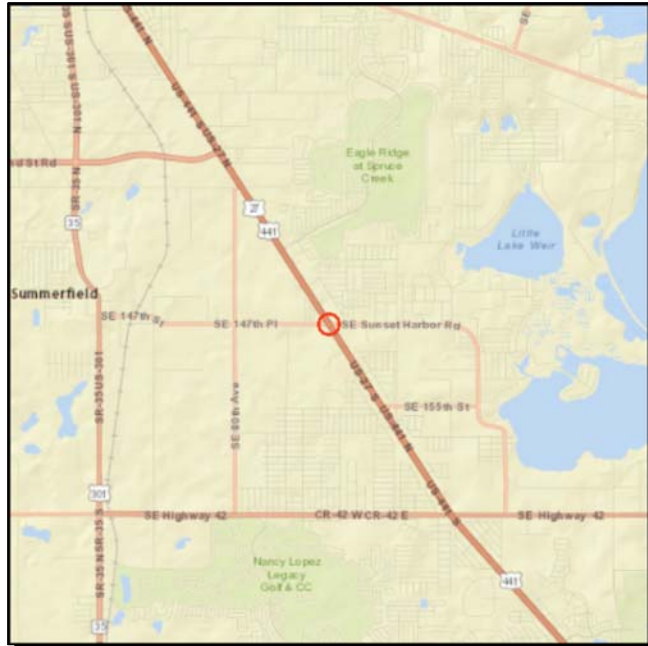
Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,874,301

Project Description: Line-of-sight restrictions at this location create significant safety hazards at this intersection. This project will address these hazards by lowering the grade of the crest of the hill on US 441 and removing foliage adjacent to the corridor.

US 441

4364071

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** AT SUNSET HARBOR ROAD

To:

Lead Agency: Marion County

LRTP #: Objective 1.12: Page 2-3

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000

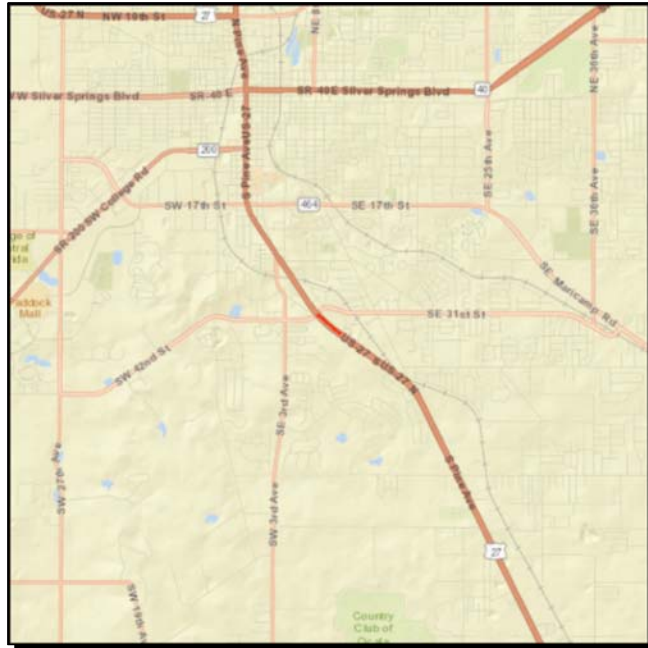
Prior Cost < 2015/16: 20,230

Future Cost > 2019/20: 0

Total Project Cost: 22,230

Project Description: Project will construct westbound left and right-turn lanes on Sunset Harbor Road at US 441.

US 441 **4356661** **Non-SIS**



Work Summary: DRAINAGE IMPROVEMENTS
From: SE 10TH AVE
To: SE 31ST ST
Lead Agency: Managed by FDOT
Length: .289
LRTP #: Objective 1.51: Page 2-6

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	12,000	0	0	0	0	12,000
PE	DS	325,000	0	0	0	0	325,000
CST	DIH	0	0	101,870	0	0	101,870
CST	DDR	0	0	777,634	0	0	777,634
Total		337,000	0	879,504	0	0	1,216,504

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,216,504
Project Description: Upgrade existing drainage systems on the US 441 corridor.

Section 2 - TPO Funding

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OCALA/MARION UPWP FROM MPO PLANNING STUDIES TO SECTION 5303 - 4224401							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	156,346	0	0	0	0	156,346
PLN	DPTO	19,543	0	0	0	0	19,543
PLN	LF	19,543	0	0	0	0	19,543
Total		195,432	0	0	0	0	195,432
<i>Prior Cost < 2015/16</i>		<i>240,255</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>435,687</i>

OCALA/MARION UPWP FROM FY 2010/FY 2011 TO FY 2013/FY 2014 - 4179601							*Non-SIS*
TRANSPORTATION PLANNING							
Responsible Agency: Ocala/Marion TPO							
PLN	SL	20,000	0	0	0	0	20,000
PLN	PL	464,952	464,304	464,304	464,304	464,304	2,322,168
Total		484,952	464,304	464,304	464,304	464,304	2,342,168
<i>Prior Cost < 2015/16</i>		<i>3,293,900</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,636,068</i>

TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011							*Non-SIS*
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	0	58,157	59,902	59,902	61,699	239,660
PLN	DPTO	0	7,270	7,487	7,487	8,199	30,443
PLN	LF	0	7,270	7,487	7,487	8,199	30,443
Total		0	72,697	74,876	74,876	78,097	300,546
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>300,546</i>

Section 3 - Countywide

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	153,000	679,000	0	0	0	832,000
Total		153,000	679,000	0	0	0	832,000
<i>Prior Cost < 2015/16</i>		<i>1,004,271</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,836,271</i>
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	DDR	332,687	0	0	0	0	332,687
MNT	D	0	342,672	352,955	363,344	374,456	1,433,427
Total		332,687	342,672	352,955	363,344	374,456	1,766,114
<i>Prior Cost < 2015/16</i>		<i>2,838,331</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,604,445</i>
PAVEMENT MARKINGS - AT THERMOPLASTIC AND RPM'S - 4291821							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	473,700	600,000	600,000	600,000	600,000	2,873,700
Total		473,700	600,000	600,000	600,000	600,000	2,873,700
<i>Prior Cost < 2015/16</i>		<i>2,368,500</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,242,200</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PERFORMANCE AESTHETICS - 4278392							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							Length: .000
Responsible Agency: FDOT							
MNT	D	517,000	517,000	517,000	1,498,500	740,000	3,789,500
Total		517,000	517,000	517,000	1,498,500	740,000	3,789,500
<i>Prior Cost < 2015/16</i>		<i>1,760,500</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>5,550,000</i>
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	8,617,882
Total		1,731,187	1,727,867	1,723,360	1,717,734	1,717,734	8,617,882
<i>Prior Cost < 2015/16</i>		<i>24,055,648</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>32,673,530</i>
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DITS	185,690	0	0	0	0	185,690
OPS	DDR	350,113	350,493	358,335	351,548	351,548	1,762,037
Total		535,803	350,493	358,335	351,548	351,548	1,947,727
<i>Prior Cost < 2015/16</i>		<i>2,467,279</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,415,006</i>

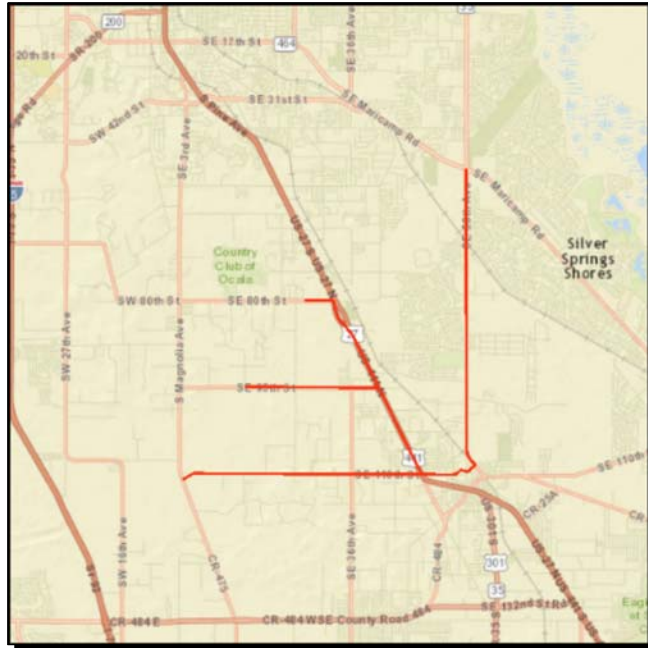
Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
UNPAVED SHOULDER REPAIR - 4291781						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS				LRTP No: Objective			
Responsible Agency: FDOT							
MNT	D	151,954	743,095	0	0	0	895,049
Total		151,954	743,095	0	0	0	895,049
<i>Prior Cost < 2015/16</i>		<i>325,800</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,220,849</i>

Section 4 - Bike / Ped Projects

BELLEVUE TO GREENWAY TRAIL

4371901

Non-SIS



Work Summary: BIKE PATH
From: LAKE LILLIAN PARK
To: GREENWAY TRAILS
Lead Agency: TPO
Length: .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	TALT	0	0	75,000	0	0	75,000
Total		0	0	75,000	0	0	75,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 75,000

Project Description: Conduct analysis to identify the best route for connection from Lake Lillian Park to the Cross Florida Greenway.

COUNTYWIDE SIDEWALK PROJECTS

4364741

Non-SIS

Work Summary: SIDEWALK

From:

To:

Lead Agency: Marion County

LRTP #: Objective 1.34: 2-5

No Map Available

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	6,000	0	0	0	0	6,000
Total		6,000	0	0	0	0	6,000

Prior Cost < 2015/16: 60,000

Future Cost > 2019/20: 0

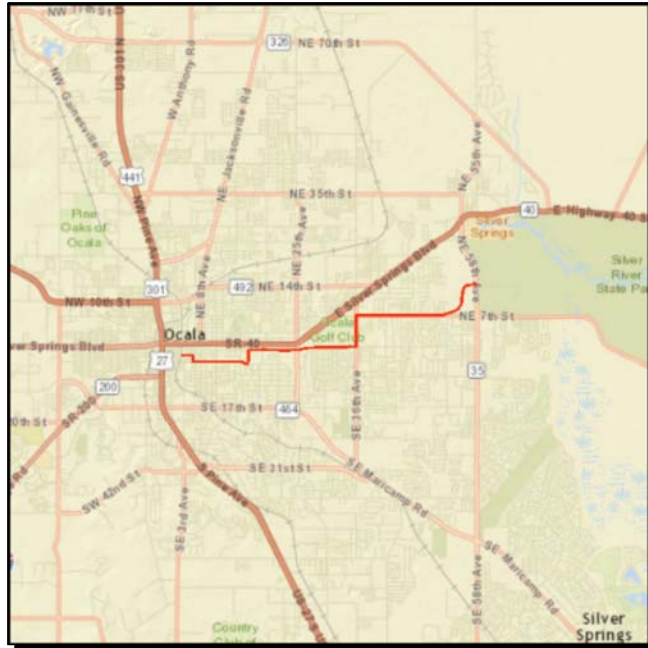
Total Project Cost: 66,000

Project Description: Two separate sidewalk projects around Marion County schools. (1) Saddlewood Elementary: 0.34 Miles on SW 38th/40th Street from SW 48th Ave to SW 44th Ave. (2) Legacy Elementary School: 4.6 Miles on Juniper Rd, Chestnut Rd, Larch Rd & SE 79th Street. (For additional information, please contact TPO staff or the Marion County Engineering Dept.)

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



Work Summary: BIKE PATH
From: OSCEOLA AVE
To: SILVER SPRINGS STATE PARK
Lead Agency: City of Ocala
Length: .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALL	0	0	0	0	253,000	253,000
Total		0	0	0	0	253,000	253,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

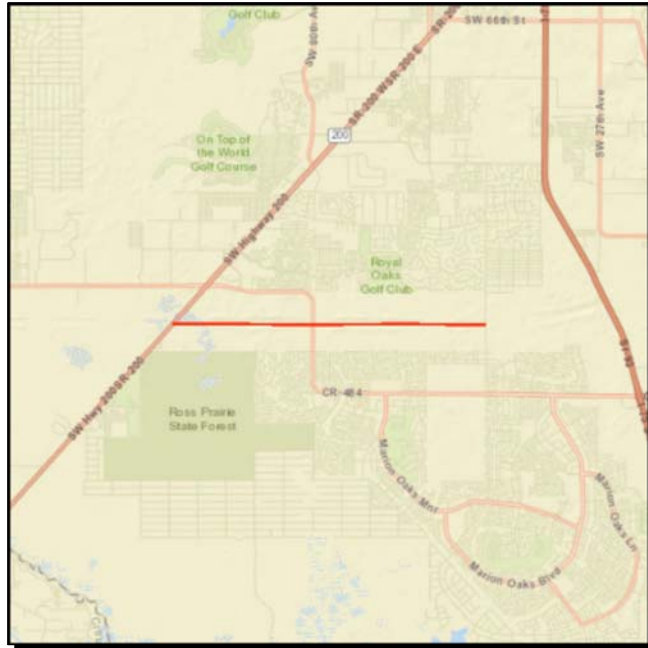
Total Project Cost: 253,000

Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

LAND BRIDGE TRAIL

4363581

Non-SIS



Work Summary: BIKE PATH
From: SW 49th Avenue
To: SR 200
Lead Agency: Marion County
Length: 6.0
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACSA	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000

Prior Cost < 2015/16: 3,350,000

Future Cost > 2019/20: 0

Total Project Cost: 3,355,000

Project Description: Construct a twelve-foot multi-use path from SW 49th Avenue to SR 200. Trail is part of the Heart of Florida Loop and will be constructed as a Design/Build project.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH
From: WITHLACOOCHEE BRIDGE TRAIL AT BRIDGES ROAD
To: SR 200
Lead Agency: Marion County
Length: .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SL	7,394	0	0	0	0	7,394
PDE	EB	9,868	0	0	0	0	9,868
Total		17,262	0	0	0	0	17,262

Prior Cost < 2015/16: 450,238

Future Cost > 2019/20: 0

Total Project Cost: 467,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SANTOS GAP TRAIL

4362911

Non-SIS



Work Summary: BIKE PATH
From: SW 49TH AVE
To: SANTOS TRAILHEAD
Lead Agency: Marion County
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SL	5,000	0	0	0	0	5,000
Total		5,000	0	0	0	0	5,000

Prior Cost < 2015/16: 3,450,000

Future Cost > 2019/20: 0

Total Project Cost: 3,455,000

Project Description: Construct a twelve-foot wide multi-use path from US 441 to SW 49th Avenue. Trail is part of the Heart of Florida Loop.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH **From:** SILVER SPRINGS STATE PARK
To: SE 64TH AVE RD
Lead Agency: Marion County **Length:** .000
LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	525,000	0	0	0	0	525,000
CST	TALT	0	0	2,682,648	0	0	2,682,648
CST	SL	0	0	1,000,000	0	0	1,000,000
CST	TALL	0	0	792,396	0	0	792,396
CST	SA	0	0	5,000	0	0	5,000
Total		525,000	0	4,480,044	0	0	5,005,044

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

4261791

Non-SIS



Work Summary: PEDESTRIAN OVERPASS
From:
To:
Lead Agency: Managed by FDOT
Length: .000
LRTP #: Objective 1.31: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALT	320,000	0	0	0	0	320,000
Total		320,000	0	0	0	0	320,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 320,000

Project Description: Two pedestrian bridges to be constructed within the boundaries of Silver River State Park.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: Objective 1.33: Page 2-5

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	SA	0	0	0	0	1,100,000	1,100,000
Total		0	0	0	0	1,100,000	1,100,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
DUNNELLON MUNICIPAL AIRPORT AT STORAGE TANK RELOCATION - 4315501							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							LRTP No: 2-6	
Responsible Agency: Marion County								
CAP	DPTO	4,590	0	0	0	0	4,590	
CAP	LF	4,590	0	0	0	0	4,590	
Total		9,180	0	0	0	0	9,180	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>9,180</i>	

DUNNELLON MUNICIPAL AIRPORT FROM DESIGN PARALLEL TAXIWAY TO TO RUNWAY 5-23 - 4315511							*Non-SIS*	
AVIATION SAFETY PROJECT							LRTP No: 2-6	
Responsible Agency: Marion County								
CAP	DPTO	1,707	0	0	0	0	1,707	
CAP	LF	427	0	0	0	0	427	
CAP	FAA	19,208	0	0	0	0	19,208	
Total		21,342	0	0	0	0	21,342	
<i>Prior Cost < 2015/16</i>		<i>1,160,572</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,181,914</i>	

MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*	
AVIATION SAFETY PROJECT							LRTP No: 2-6	Length: .000
Responsible Agency: Marion County								
CAP	DPTO	0	0	13,600	185,190	0	198,790	
CAP	LF	0	0	3,400	46,297	0	49,697	
CAP	FAA	0	0	153,000	2,083,385	0	2,236,385	
Total		0	0	170,000	2,314,872	0	2,484,872	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,484,872</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MARION COUNTY AIRPORT AT REHABILITATE TAXIWAYS - 4315541							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	524,774	0	0	0	0	524,774
CAP	LF	131,193	0	0	0	0	131,193
Total		655,967	0	0	0	0	655,967
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>655,967</i>

MARION COUNTY AIRPORT FROM CONSTRUCT PARALLEL TAXIWAY TO Y TO RUNWAY 5-23 - 4315521							*Non-SIS*
AVIATION SAFETY PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	73,244	0	0	0	0	73,244
CAP	DDR	1,718	0	0	0	0	1,718
CAP	LF	19,167	0	0	0	0	19,167
CAP	FAA	862,524	0	0	0	0	862,524
Total		956,653	0	0	0	0	956,653
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>956,653</i>

MARION COUNTY AIRPORT AT AVIATION IMPROVEMENT PROJECT - 4315551							*Non-SIS*
AVIATION SAFETY PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	33,884	0	0	0	0	33,884
CAP	LF	8,471	0	0	0	0	8,471
Total		42,355	0	0	0	0	42,355
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>42,355</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MARION COUNTY AIRPORT AT HANGAR CONSTRUCTION - 4370111							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: 2-6		Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	0	880,000	0	0	0	880,000
CAP	LF	0	220,000	0	0	0	220,000
Total		0	1,100,000	0	0	0	1,100,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>1,100,000</i>

MARION COUNTY AIRPORT FROM AIRCRAFT PARKING APRON TO PHASE II - 4315491							*Non-SIS*
AVIATION CAPACITY PROJECT				LRTP No: 2-6			
Responsible Agency: Marion County							
CAP	DPTO	0	0	19,774	0	0	19,774
CAP	LF	0	0	3,628	0	0	3,628
CAP	FAA	0	0	163,265	0	0	163,265
Total		0	0	186,667	0	0	186,667
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>186,667</i>

MARION COUNTY AIRPORT FROM TO FUEL STORAGE FARM - 4335171							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: 2-6		Length: .000	
Responsible Agency: Marion County							
CAP	DPTO	167,200	0	0	0	0	167,200
CAP	LF	41,800	0	0	0	0	41,800
Total		209,000	0	0	0	0	209,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>209,000</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total	
OCALA INTERNATIONAL AIRPORT FROM CONSTRUCT TO GA TERMINAL BUILDING - 4144471							*Non-SIS*	
AVIATION REVENUE/OPERATIONAL							LRTP No: 2-6	
Responsible Agency: City of Ocala								
CAP	DPTO	26,855	0	0	0	0	26,855	
CAP	LF	26,855	0	0	0	0	26,855	
CAP	FAA	483,385	0	0	0	0	483,385	
Total		537,095	0	0	0	0	537,095	
<i>Prior Cost < 2015/16</i>		<i>695,783</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>1,232,878</i>	

OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171							*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT							LRTP No: 2-6	Length: .000
Responsible Agency: City of Ocala								
CAP	DPTO	0	0	500,000	0	0	500,000	
CAP	LF	0	0	125,000	375,000	400,000	900,000	
CAP	DDR	0	0	0	1,500,000	1,600,000	3,100,000	
Total		0	0	625,000	1,875,000	2,000,000	4,500,000	
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,500,000</i>	

OCALA INTERNATIONAL AIRPORT AT AIRPORT IMPROVEMENT PROJECT - 4315861							*Non-SIS*	
AVIATION SAFETY PROJECT							LRTP No: 2-6	
Responsible Agency: City of Ocala								
CAP	DPTO	0	1,000,000	0	0	0	1,000,000	
CAP	LF	0	1,000,000	0	0	0	1,000,000	
Total		0	2,000,000	0	0	0	2,000,000	
<i>Prior Cost < 2015/16</i>		<i>2,000,000</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>4,000,000</i>	

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*
AVIATION PRESERVATION PROJECT					LRTP No: 2-6	Length: .000	
Responsible Agency: City of Ocala							
CAP	DPTO	34,000	0	608,731	0	0	642,731
CAP	LF	34,000	0	152,183	0	0	186,183
CAP	FAA	680,000	0	6,848,223	0	0	7,528,223
Total		748,000	0	7,609,137	0	0	8,357,137
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>8,357,137</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OCALA INTERNATIONAL AIRPORT AT GA TERMINAL BUILDING - 4370321							*Non-SIS*
AVIATION REVENUE/OPERATIONAL					LRTP No: 2-6	Length: .000	
Responsible Agency: City of Ocala							
CAP	DPTO	200,000	0	0	0	0	200,000
CAP	LF	200,000	0	0	0	0	200,000
Total		400,000	0	0	0	0	400,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>400,000</i>

Section 6 - Transit Projects

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					LRTP No: A-6	Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DU	0	0	980,500	1,029,525	1,081,001	3,091,026
OPS	LF	0	0	980,500	1,029,525	1,081,001	3,091,026
Total		0	0	1,961,000	2,059,050	2,162,002	6,182,052
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>6,182,052</i>

MARION TRANSIT FROM TRANSIT OPERATING TO SECTION 5311 - 4241211							*Non-SIS*
OPERATING/ADMIN. ASSISTANCE					LRTP No: A-6		
OPS	DU	752,857	933,809	0	0	0	1,686,666
OPS	LF	752,857	933,809	0	0	0	1,686,666
Total		1,505,714	1,867,618	0	0	0	3,373,332
<i>Prior Cost < 2015/16</i>		<i>3,854,358</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>7,227,690</i>

MARION TRANSIT SERVICES FROM CAPITAL TO SECTION 5339 - 4388661							*Non-SIS*
SMALL URBAN CAPITAL					LRTP No: A-6		
Responsible Agency: Ocala/Marion TPO							
CAP	LF	61,290	0	0	0	0	61,290
CAP	DU	245,161	0	0	0	0	245,161
Total		306,451	0	0	0	0	306,451
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>306,451</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MARION TRANSIT SERVICES FROM SECTION 5339 - CAP IMPROVE TO DISPATCH HARDWARE IMPROVEMENTS - 4371881							*Non-SIS*
TRANS.DISADV PLN. REG. SYSTEMS				L RTP No: Objective			
Responsible Agency: TPO							
CAP	LF	108,695	0	0	0	0	108,695
CAP	DU	434,778	0	0	0	0	434,778
Total		543,473	0	0	0	0	543,473
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>543,473</i>

SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4271881							*Non-SIS*
CAPITAL FOR FIXED ROUTE				L RTP No: 2-4			
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,132,968	0	0	0	0	2,132,968
CAP	LF	633,242	0	0	0	0	633,242
Total		2,766,210	0	0	0	0	2,766,210
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>2,766,210</i>

SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882							*Non-SIS*
CAPITAL FOR FIXED ROUTE				L RTP No: 2-4			
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	3,316,254	2,019,680	0	0	0	5,335,934
CAP	LF	829,064	504,920	0	0	0	1,333,984
Total		4,145,318	2,524,600	0	0	0	6,669,918
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	<i>6,669,918</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SUNTRAN - 4355171							
CAPITAL FOR FIXED ROUTE							
				LRTP No: 2-4			
						Non-SIS	
						Length: .000	
Responsible Agency: Ocala/Marion TPO							
CAP	SA	0	0	0	3,600,000	0	3,600,000
CAP	LF	0	0	0	900,000	0	900,000
Total		0	0	0	4,500,000	0	4,500,000
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>4,500,000</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041							
OPERATING FOR FIXED ROUTE							
				LRTP No: 2-4			
						Non-SIS	
						Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	612,464	632,684	664,318	1,909,466
OPS	LF	0	0	612,464	637,745	664,318	1,914,527
OPS	FTA	0	0	400,000	400,000	400,000	1,200,000
Total		0	0	1,624,928	1,670,429	1,728,636	5,023,993
<i>Prior Cost < 2015/16</i>		<i>0</i>	<i>Future Cost > 2019/20</i>	<i>0</i>	<i>Total Project Cost</i>		<i>5,023,993</i>

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4241231							*Non-SIS*
OPERATING FOR FIXED ROUTE				LRTP No: 2-4			
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	1,185,728	588,664	0	0	0	1,774,392
OPS	LF	602,082	601,806	0	0	0	1,203,888
OPS	FTA	400,000	400,000	0	0	0	800,000
Total		2,187,810	1,590,470	0	0	0	3,778,280
<i>Prior Cost < 2015/16</i>		<i>4,390,348</i>	<i>Future Cost > 2019/20</i>		<i>0</i>	<i>Total Project Cost</i>	
							<i>8,168,628</i>

Project Index

FM #	TIP #	Project Name	Page
2386481		US 41	1-55
2386511		SR 200	1-24
2386771		SR 35	1-30
2386774		SE 92ND LOOP (BELLEVIEW BELTWAY)	1-22
2386782		US 27	1-53
2386931		SR 35	1-33
2387191		SR 40	1-36
2387201		SR 40	1-35
4106741		SR 40	1-38
4106742		SR 40	1-39
4106743		SR 40	1-42
4130194		TRAFFIC SIGNALIZATION	3-3
4136153		LIGHTING AGREEMENTS	3-2
4144471		OCALA INTERNATIONAL AIRPORT	5-5
4162201		SR 326	1-28
4179601		OCALA/MARION UPWP	2-2
4181071		PRIMARY IN HOUSE	3-3
4195841		US 41	1-56
4224401		OCALA/MARION UPWP	2-2
4233911		FERTILIZER APPL.	
4233912		ASPHALT RESURFACING	3-2
4233913		SIDEWALK REPLACEMENT	
4233914		DITCH PAVEMENT REPLACEMENT	
4241211		MARION TRANSIT	6-2
4241231		SUNTRAN	6-5
4241861		SE 92ND LOOP (BELLEVIEW BELTWAY)	
4242831		US 441	1-57

Project Index

FM #	TIP #	Project Name	Page
4248851		SR 35	1-31
4261791		SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	4-9
4271881		SUNTRAN	6-3
4271881		SUNTRAN	
4271882		SUNTRAN	6-3
4272491		US 301	
4272731		SR 35	1-29
4272801		US 441	1-58
4278391		AESTHETICS - AREA WIDE	
4278392		PERFORMANCE AESTHETICS	3-3
4282132		I-75	1-7
4290531		US 27	1-52
4290831		US 27	1-51
4291781		UNPAVED SHOULDER REPAIR	3-4
4291821		PAVEMENT MARKINGS -	3-2
4293631		SR 40	1-40
4295821		I-75 (AT SW 95TH STREET)	1-12
4295861		CR 225	
4297271		I-75	
4302521		OCALA/MARION COUNTY ITS	
4303553		SR 40	
4306431		I-75	1-9
4306551		SR 492	1-48
4306561		SR 40	1-41
4309861		US 41	
4311421		CR 314A	1-3
4314011		TPO PLANNING STUDIES	2-2

Project Index

FM #	TIP #	Project Name	Page
4315491		MARION COUNTY AIRPORT	5-4
4315501		DUNNELLON MUNICIPAL AIRPORT	5-2
4315511		DUNNELLON MUNICIPAL AIRPORT	5-2
4315521		MARION COUNTY AIRPORT	5-3
4315541		MARION COUNTY AIRPORT	5-3
4315551		MARION COUNTY AIRPORT	5-3
4315861		OCALA INTERNATIONAL AIRPORT	5-5
4317971		NE 25TH AVENUE	1-14
4317981		NE 36TH AVENUE	1-18
4317982		NE 36TH AVENUE	1-16
4317983		NE 36TH AVENUE	1-17
4317984		NE 36TH AVENUE	1-15
4319111		SR 40	
4319351		SR 40 DOWNTOWN OCALA	1-46
4324211		SR 40	1-37
4325401		US 41	
4332061		CR 484	1-6
4333041		SUNTRAN	6-4
4333121		MARION TRANSIT	6-2
4335171		MARION COUNTY AIRPORT	5-4
4336511		CR 484	1-5
4336521		SR 40	1-43
4336601		US 441	1-59
4336611		US 441	1-61
4336651		SR 40 CORRIDOR OPERATIONS IMPROVEMENT	1-45
4336801		US 27	1-54
4344081		SR 40	1-44

Project Index

FM #	TIP #	Project Name	Page
4348441		CR 42	
4348441		CR 42	1-4
4349551		CR 328	
4349561		E MC KINNEY AVE	
4350571		I-75	1-10
4352081		SR 35	1-32
4352091		I-75 (AT NW 49TH STREET)	1-11
4354661		I-75	1-8
4354841		PRUITT TRAIL	4-6
4354861		SILVER SPRINGS BIKEWAY	4-8
4354901		SR 40	1-34
4354921		SR 40 INTERSECTION IMPROVEMENTS	1-47
4354921		SR 40	
4355171		SUNTRAN	6-4
4355401		US 441	1-62
4355491		SW 49TH AVENUE	1-49
4356592		SR 200	1-26
4356602		SR 326	1-27
4356661		US 441	1-64
4359491		PRUITT TRAIL	
4361861		SW 80TH AVENUE	1-50
4361881		CR 200A	1-2
4362911		SANTOS GAP TRAIL	4-7
4363581		LAND BRIDGE TRAIL	4-5
4363601		SR 40 (BLACK BEAR TRAIL)	4-10
4363611		ITS OPERATIONAL SUPPORT	1-13
4363711		US 441	1-60

Project Index

FM #	TIP #	Project Name	Page
4364071		US 441	1-63
4364741		COUNTYWIDE SIDEWALK PROJECTS	4-3
4367561		DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	4-4
4368791		SR 200	1-23
4369101		SE 2ND AVENUE	1-20
4369111		NW 27TH AVENUE	1-19
4369171		SE 8TH STREET	1-21
4370111		MARION COUNTY AIRPORT	5-4
4370171		OCALA INTERNATIONAL AIRPORT	5-5
4370241		MARION COUNTY AIRPORT	5-2
4370311		OCALA INTERNATIONAL AIRPORT	5-6
4370321		OCALA INTERNATIONAL AIRPORT	5-6
4371881		MARION TRANSIT SERVICES	6-3
4371901		BELLEVIEW TO GREENWAY TRAIL	4-2
4373441		SR 200	1-25
4388661		MARION TRANSIT SERVICES	6-2

Looking ahead

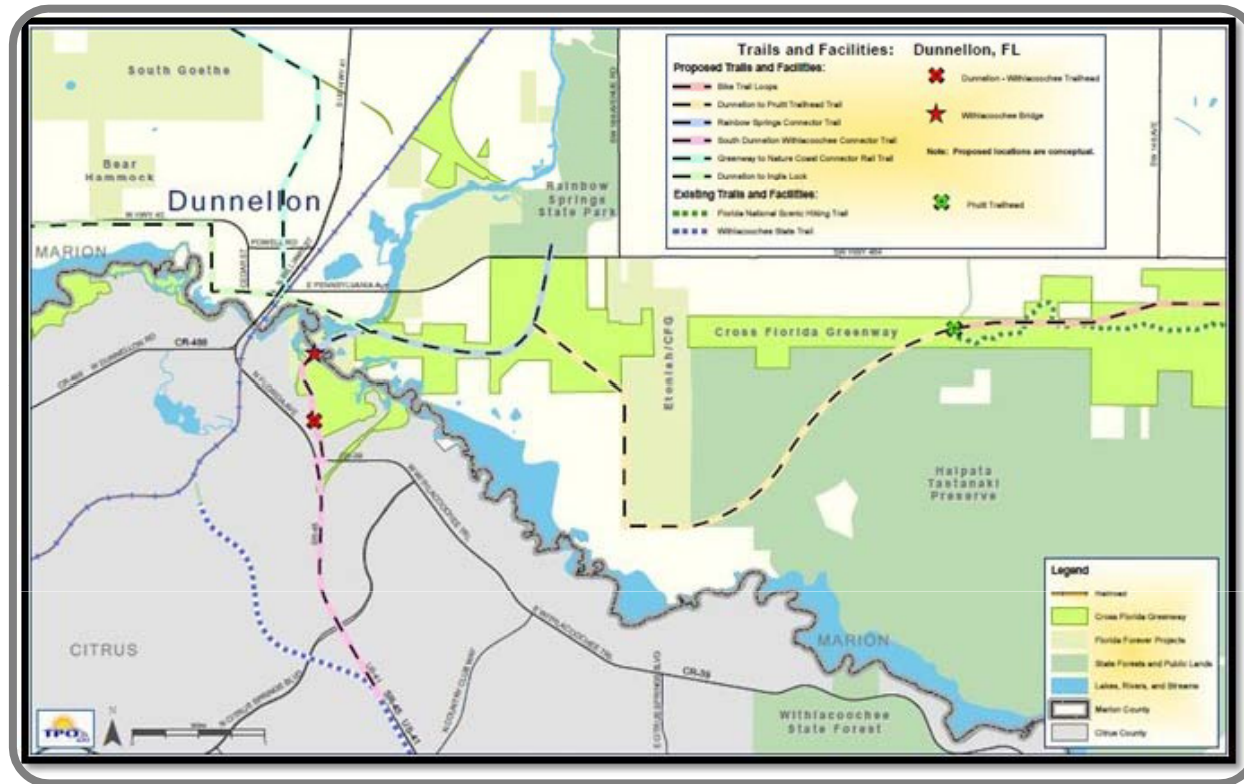


D5 WPPH 2015

FLORIDA DEPARTMENT OF TRANSPORTATION | WORK PROGRAM PUBLIC HEARING

Trail Priority No. 1

Pruitt Trail



- FM No.: 435484-1
- Work Mix: Bike Path/Trail
- From: Bridges Road
- To: SR 200
- Phase: Construction
- Year Funded: 2021
- Cost: \$3.7 Million

Trail Priority No. 3

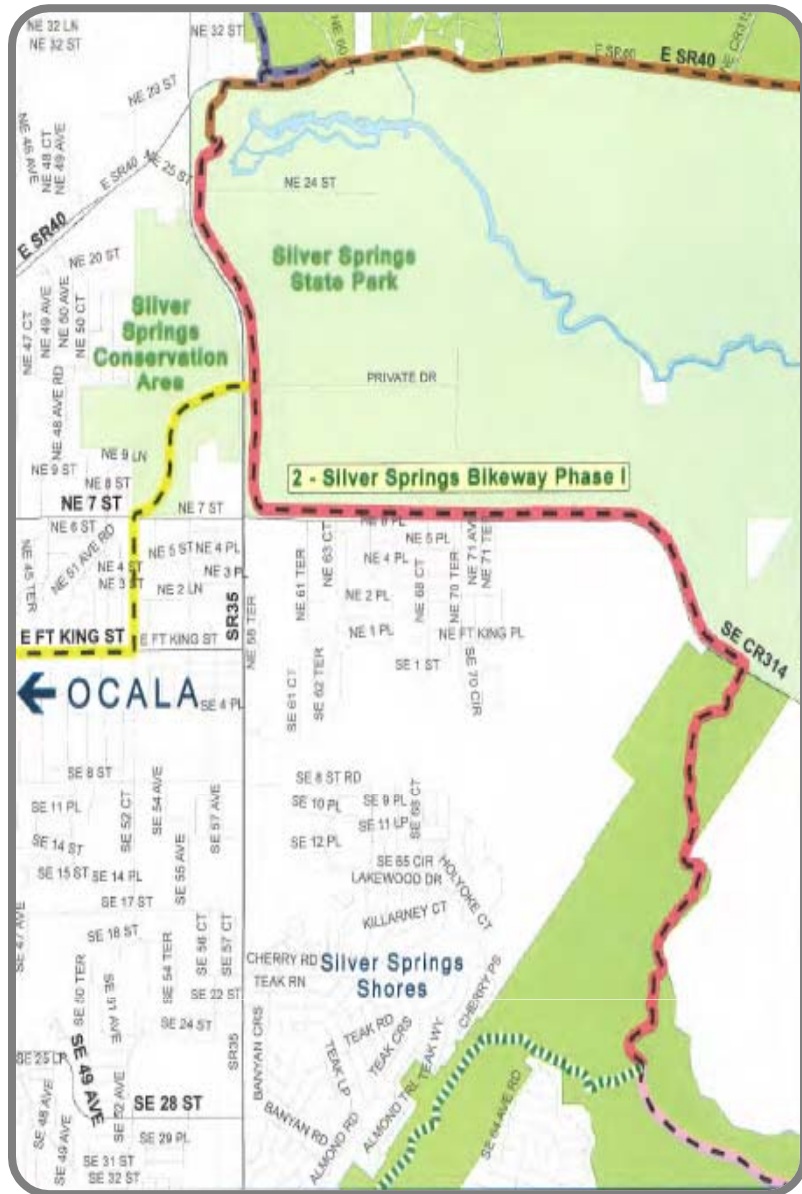
Indian Lake Trail



- FM No.: 436755-1
- Work Mix: Bike Path/Trail
- From: Silver Springs State Park
- To: Indian Lake Trail Head
- Phase: Design
- Year Funded: 2019
- Cost: \$150,000

Trail Priority-Funded for Construction

Silver Springs Bikeway - Phase 1



- FM No.: 435486-1
- Work Mix: Bike Path/Trail
- From: Baseline Paved Trail – North Trailhead
- To: Silver Springs State Park
- Phase: Construction
- Year Funded: 2018
- Cost: \$4.4 Million

Priority No. 1

NW 49th Street Interchange



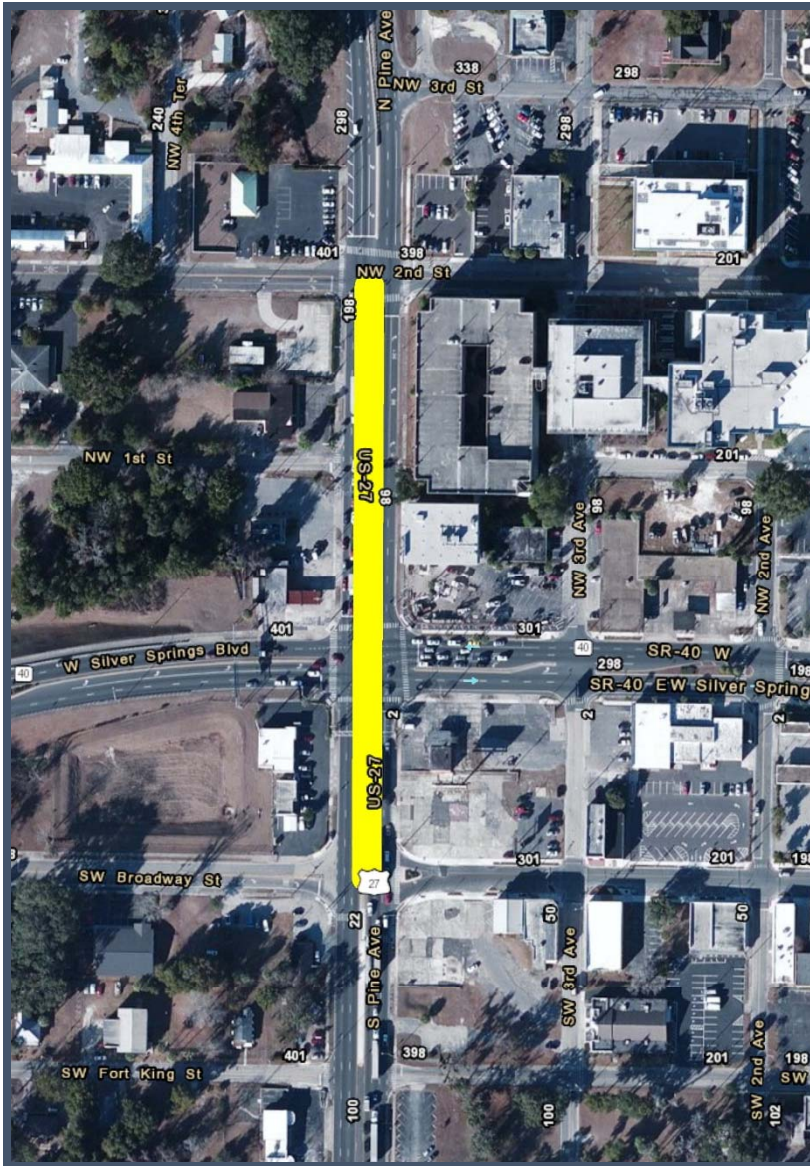
- FM No.: 435209-1
- Work Mix: New Interchange
- From: End of NW 35th Street
- To: NW 49th Street
(Marion County Phase 2C)

- Phase: PD&E
- Year Funded: 2017
- Cost: \$2 Million

- Phase: PE
- Year Funded: 2021
- Cost: \$3.5 Million

Priority No. 2

SR 40/US 441 Intersection Operation Improvement I



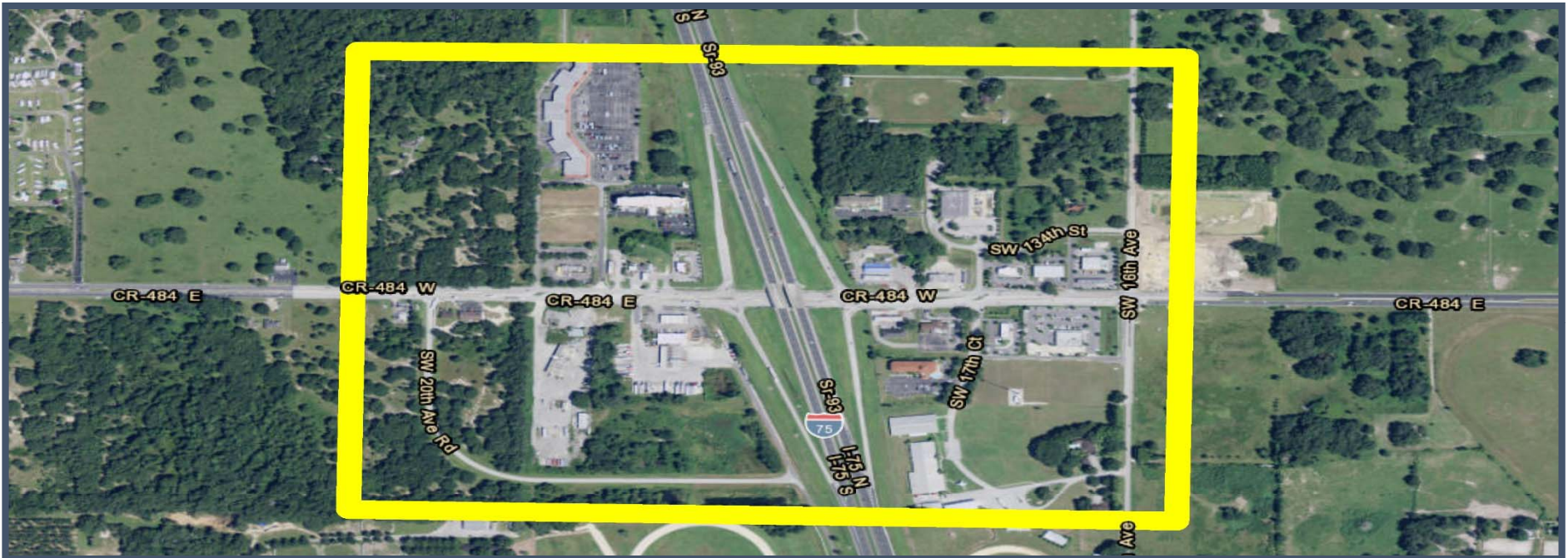
- FM No.: 433661-1
- Work Mix: Traffic Operations Improvements
- From: NW 2nd Street
- To: SW Broadway Street

- Phase: Right of Way
- Years Funded: 2019-2020
- Cost: \$721,023

- Phase: Construction
- Year Funded: 2021
- Cost: \$1.5 Million

Priority No. 12

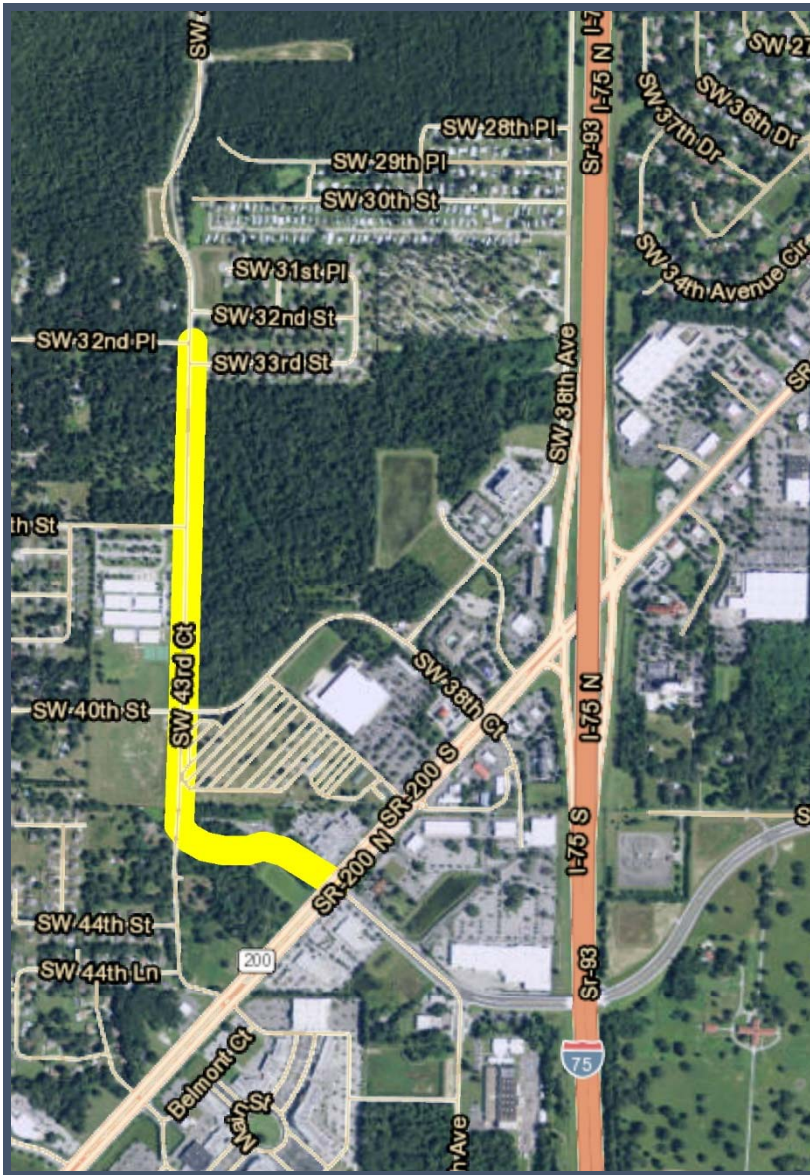
CR 484/I-75 Interchange Operational Improvements



- Work Mix: Interchange Improvements
- From: SW 20th Avenue
- To: CR 475A
- Phase: ROW
- FM No.: 433651-2/-3
- Year Funded: 2021
- Cost: LF-\$4,393,910
FDOT-\$3,496,590

Off System Priority No. 1

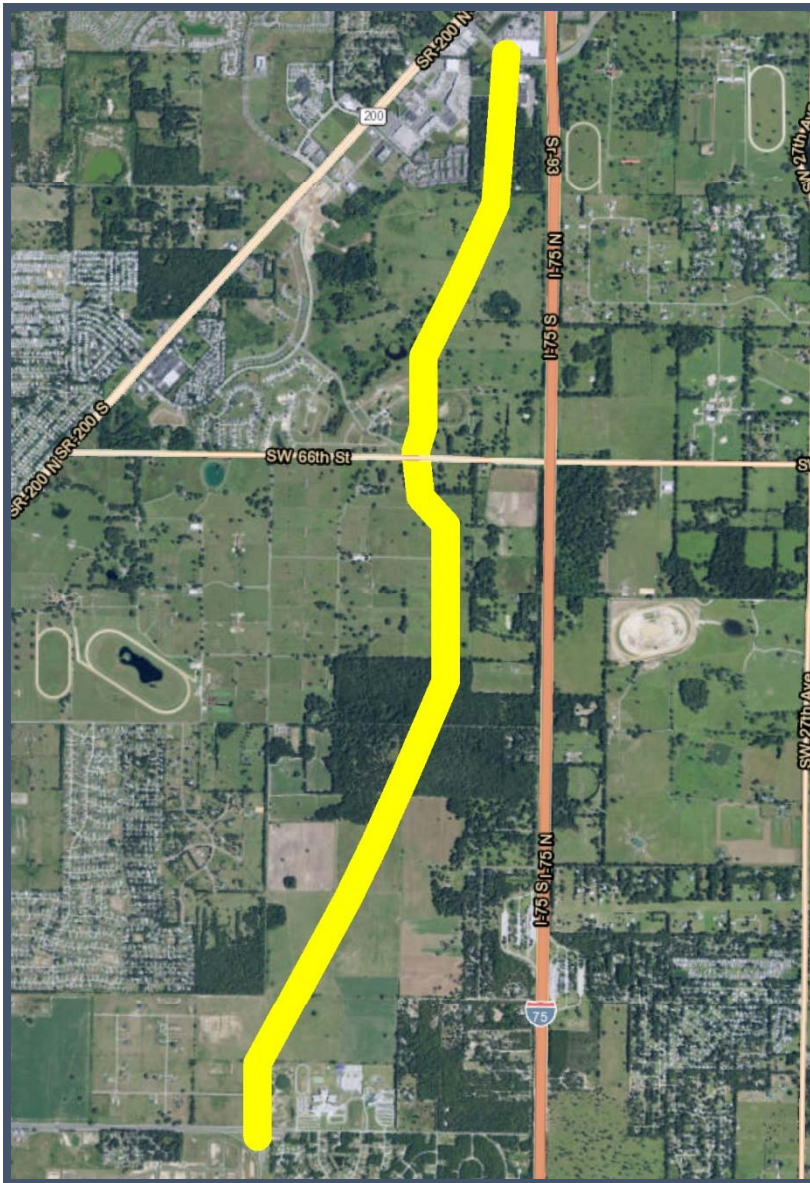
SW 44th Avenue



- FM No.: 435547-1
- Work Mix: New Road Construction
- From: SR 200
- To: SW 20th Street
- Phase: CST
- Year Funded: 2019
- Cost: Local-\$1,553,699
FDOT-\$2,854,301

Off System Priority No. 4

SW 49th Avenue



- FM No.: 435549-1
- Work Mix: New Road Construction
- From: SW 95th Street
- To: Osceola Boulevard
- Phase: N/A
- Year Funded: 2019
- Revised funding:
 - Local- \$8,889,779
 - FDOT- \$7,400,221

Off System Priority No. 5

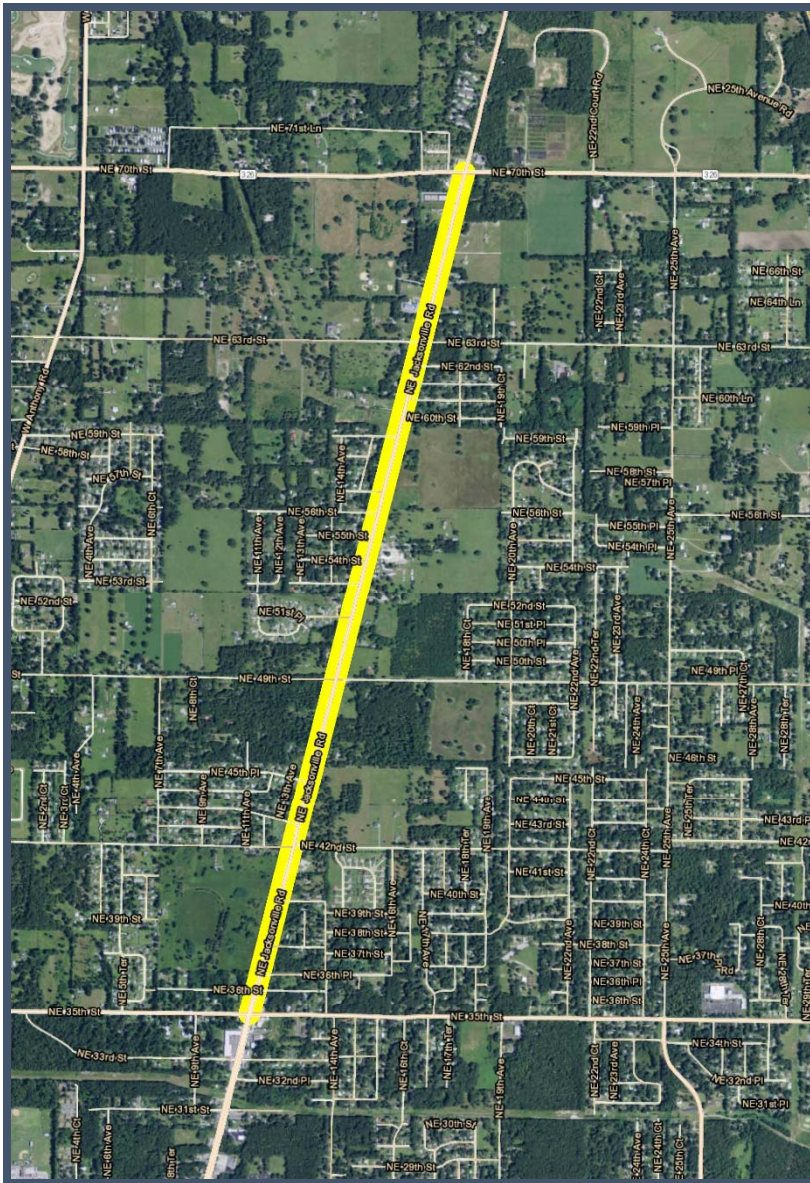
East Pennsylvania Avenue (CR 484)



- FM No.: 436475-1 (417960-1)
- Work Mix: Bike Path/Trail
- From: Rainbow River Bridge
- To: US 41
- Phase: Feasibility Study
- Year Funded: 2016
- Cost: \$20,000

Off System Priority No. 7

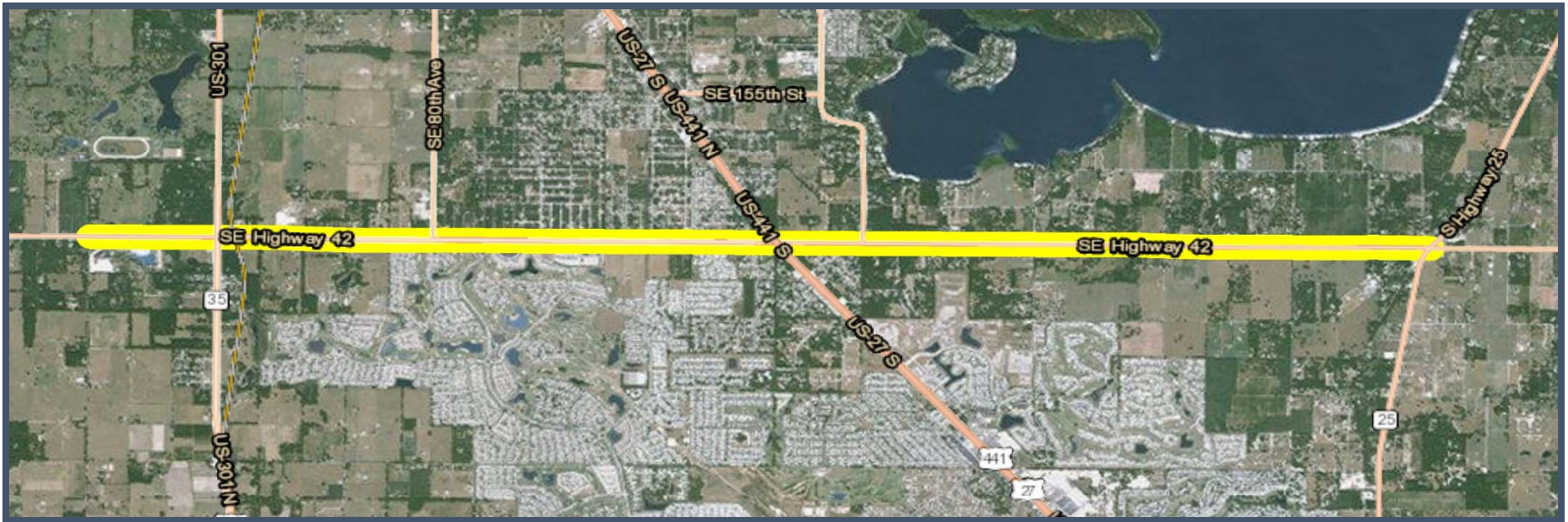
CR 200A



- FM No.: 436188-1
- Work Mix: Resurfacing
- From: NE 35th Street
- To: SR 326
- Phase: Construction
- Year Funded: 2016
- Cost: Local-\$1,047,000
FDOT-\$1,047,000

Off System Priority No. 8

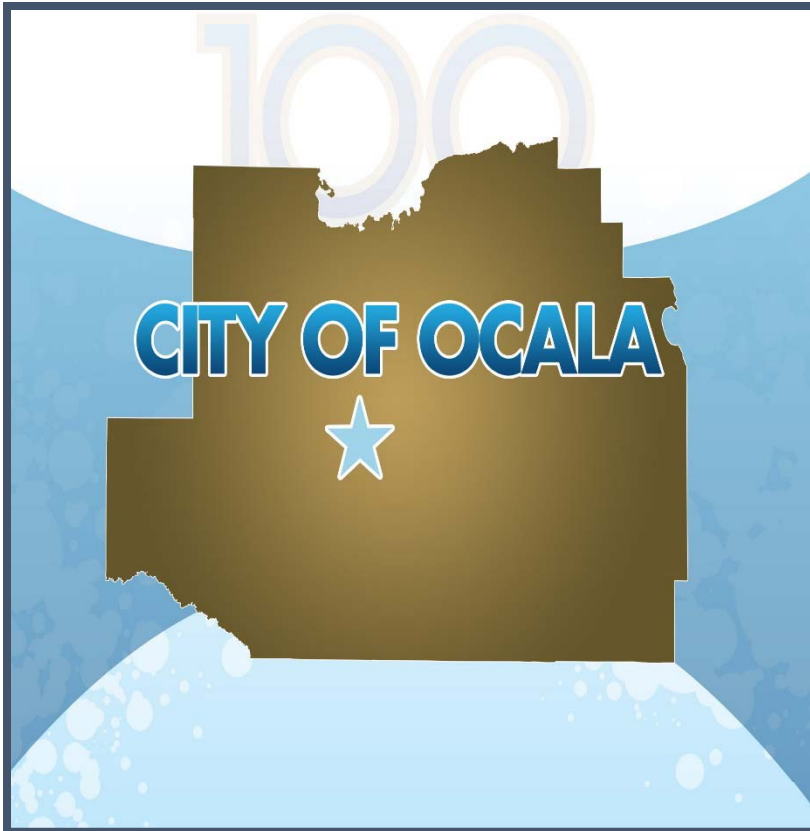
CR 42



- FM No.: 438567-1
- Work Mix: Resurfacing
- From: SE 58th Avenue
- To: 650 feet West of CR 25
- Phase: Construction
- Year Funded: 2017
- Cost: Local-\$1,220,605
FDOT-\$1,220,605

Off System Priority No. 10

City of Ocala Sidewalks



- FM No.: 436375-1
- Work Mix: Sidewalk
- At: Various Locations
- Phase: Construction
- Year Funded: 2021
- Cost: Local: \$103,226
FDOT: \$767,000

Off System Priority No. 11

Marion County Sidewalks



- Work Mix: Sidewalk
- FM No.: 436474-2
- Saddlewood Elementary
- Phase: Construction
- Year Funded: 2019
- Cost: \$312,096

- FM No.: 436474-3
- Legacy Elementary
- Phase: Construction
- Year Funded: 2018
- Cost: \$1,436,659

Enhancement Priority No. 1

SR 40 Intersection Improvements



- FM No.: 435492-1
- Work Mix: Intersection Improvement
- At: Martin Luther King Blvd.
- Phase: Construction
- Year Funded: 2017
- Cost: \$774,395

Looking ahead



D5 WPPH 2015

FLORIDA DEPARTMENT OF TRANSPORTATION | WORK PROGRAM PUBLIC HEARING

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/Capacity Ratio	LOS	SIS				
1	NW 49th Street Interchange <i>(FDOT FM# 435209-1)</i>	-	-	-	-	-	-	-	-	Yes	New Interchange	PE	MLOU Approved: 1/26/2015 Scheduled IJR Submittal Date: 12/2015 Advanced PD&E to FY 2017, programmed design in FY 2021 \$3,500,000.
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20					
	IJR to be funded by Marion County	IJR	\$250,000										
		PD&E				\$2,000,000							
2	SR 40/US 441 Intersection Op. Improvement I NW 2nd St to SW Broadway Street <i>(FDOT FM# 433661-1)</i>	0.16	6	D	50,000	22,000	44%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST	Plans Complete: 7/2016 Right of Way Programmed: FY 2019 Programmed construction in FY 2021 \$1,515,979
	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	ROW					\$380,000	\$320,000						
	CST												
3	US 441 Intersection Op. Improvement II at SR 464 <i>(FDOT FM# 433660-1)</i>	NA	6	D	50,000	28,000	56%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Plans Complete: 7/2016 Right of Way Programmed: FY 2019 No action this programming cycle.
	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	ROW					\$3,928,731	\$4,648,853						
4	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd. <i>(FDOT FM# 435208-1)</i>	NA	2	D	14,800	14,300	97%		D	No	Add SB Right-Turn Lanes	ROW/CST	Design programmed in FY 2019. No action this programming cycle.
	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	PE					\$1,000,000							
5	SR 40 Downtown Multi-Modal Improvement US 441 to NE 8th Avenue <i>(FDOT FM# 431935-1)</i>	0.63	4	D	32,400	31,500	97%		D	No	To Be Determined In Planning Study	CST	Design programmed in FY 2017. No action this programming cycle.
	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	Study Underway	PE			\$1,000,000								
6	SR 40 East Multi-Modal Improvement NE 49th Terrace to NE 60th Court <i>(FDOT FM# 435490-1)</i>	1.5	4	D	32,400	16,300	50%		C	No	To Be Determined In Planning Study	PE	Study complete: May 2016 No action this programming cycle.
	<i>Traffic count has been averaged.</i>												
7	US 441 Corridor Study - Belleview SE 102nd Place to SE 62nd Avenue <i>(FDOT FM# 436468-1)</i>	2.0	4	D	39,800	28,250	71%		C	No	To Be Determined In Planning Study	PE	Study complete: May 2016 no action this programming cycle.
	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	Study Underway	Study	\$250,000										
8	SR 40 West Multi-Modal Improvement												

IJR - Interchange Justification Report
 PD and E - Project Development Enviro Study
 PE - Preliminary Engineering
 ROW - Right-of-Way Acquisition
 CST - Construction

OCALA/MARION COUNTY TPO
FY 2021 PRIORITY PROJECTS
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/Capacity Ratio	LOS	SIS					
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE	No action this programming cycle.		
9	US 41													
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	FULLY FUNDED	Plans Complete: 9/2013, Update: 10/2016 Right of way FY 2014-2018 Construction FY 2019, Letting: 8/2018. No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE			\$500,000									
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040								
		CST					\$29,453,103							
10	SR 200													
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	Plans Complete: 4/2016 Right of way complete No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		ENV		\$220,000										
11	SR 40/I-75 Interchange Operational Improvements													
	SW 40 th Avenue to SW 27 th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	Plans complete: 1/2016 Right of way: FY 2018-2022 No action this programming cycle.		
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		ROW				\$3,465,000	\$4,435,000							
12	CR 484/I-75 Interchange Operational Improvements													
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	Programmed right of way 433651-2 FDOT Funds: \$2,063,796 433651-3: FDOT Funds: \$1,432,794 Local Funds: \$4,393,910		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE	\$72,911											
13	NE 36 th Avenue													
	SR 492 to NE 35 th Street (FDOT FM# 431798-1) PD&E Underway Project includes grade separation over CSX S line	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	N/A	Location Design Concept Acceptance Scheduled Approval: 12/2015 Segment only for PD&E		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	SR 492 to NE 20 th Place (FDOT FM# 431798-2)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 8/2017 No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE		\$1,375,000										
	NE 20 th Place to North of NE 25 th Street (FDOT FM# 431798-3) Project includes grade separation over CSX S line	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Plans complete: 8/2017 Right of way FY 2018-2020 Construction FY 2019, Letting date: 5/2019		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE		\$2,000,000										
		ROW			\$4,350,000	\$4,200,000	\$1,694,000	\$1,159,000						
		CST					\$10,501,214							
	North of NE 25 th Street to NE 35 th Street (FDOT FM# 431798-4)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	Plans complete: 8/2017 No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE		\$1,375,000										
14	SR 40 - East													

LIR - Interchange Justification Report
PD and E - Project Development Enviro Study
PE - Preliminary Engineering
ROW - Right-of-Way Acquisition
CST - Construction

OCALA/MARION COUNTY TPO
 FY 2021 PRIORITY PROJECTS
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA							Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS SIS				
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	FULLY FUNDED	Plans complete: 3/2017 Right of way FY 2017-2020 Construction FY 2020, Letting date: 10/2019
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		ENV	\$163,794									
		PE	\$52,444	\$1,140,000								
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW	Plans complete: 2/2017 No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		ENV	\$551,715									
		CST										
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE	No action this programming cycle.
15	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	ROW	Plans complete: 3/2010 No action this programming cycle.
		Traffic count has been averaged										
16	US 27/I-75 Interchange Operational Improvements											
	NW 44 th Avenue to NW 35 th Avenue (FDOT FM# 433680-1)	-	4	D	39,800	19,900	50%	C	Yes	Improvements	PE	Project deleted from work program.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E				\$1,000,000						
17	SW 95th Street Interchange (FDOT FM# 429582-1)											
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				Project deleted from work program.
		PD&E			\$2,000,000							
	IJR is under review by FHWA											
18	NE 25 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW	Plans complete: 12/2018 No action this programming cycle.
		Interpolated Count										
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		RRU	\$15,000									
		PD&E	\$15,000									
		PE	\$23,469	\$1,505,000								
	Project includes grade separation over CSX 'S' line											
19	US 27											
	NW 27th Ave. to NW 44th Ave. (FDOT FM# 433633-1)	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E										
20	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E	No action this programming cycle.
21	CR 484											
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE	No action this programming cycle.
22	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW	No action this programming cycle.
23	US 301 - South											
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW	10/30/09 Plans complete No action this programming cycle.

IJR - Interchange Justification Report
 PD and E - Project Development Enviro Study
 PE - Preliminary Engineering
 ROW - Right-of-Way Acquisition
 CST - Construction

OCALA/MARION COUNTY TPO
 FY 2021 PRIORITY PROJECTS
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
	(FDOT FM# 411256-4)											No action this programming cycle.
24	SR 326											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE	No action this programming cycle.

2021 OFF-SYSTEM PRIORITIES										
Priority	Project	From	To	Length (miles)	Agency	Project Type	Phase Requested	Phase Estimates	Notes	FDOT Notes
1	SW 44 th Avenue 435547-1	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane. On hold due to ROW acquisition issues.	Programmed construction phase in FY 2019. local funds: \$1,553,699 FDOT Funds: \$2,854,301
2	SunTran Replacement Buses 435517-1	-	-	-	SunTran	Transit	N/A	\$ 3,600,000	<u>Fully Funded in FY 2019</u> \$3,400,000 Replacement of 7 transit buses.	
3	US 441 @ NW 100th Street 435540-1	-	-	-	MC	Safety	N/A	\$ 2,156,250	<u>Fully Funded in FY 2019</u> \$2,860,000 Elimination of sight distance issues.	Deleted project from work program. NW 100th Street is not eligible for federal funding.
4	SW 49 th Avenue 435549-1	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	N/A	\$ 16,290,000	<u>Fully Funded in FY 2019.</u> \$8,987,373 local funds \$7,302,627 FDOT funds	Revised funding: FDOT funds: \$7,400,221 local funds: \$8,889,779
5	East Pennsylvania Avenue (CR 484) 436475-1	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Multi-Modal	DES	\$ 75,000	Project to add multi-use facilities and enhance safety through access management.	Programmed feasibility study with TPO in FY 2016, \$20,000
6	Countywide ITS Operations & Maintenance 436361-1	-	-	-	Ocala & MC	O/M	Operations	\$ 2,000,000	<u>Funded in FY 2020</u> \$2,617,155 Annual allocation (\$250K each agency) for ITS Ops & Maintenance.	No action this programming cycle.
7	CR 200A 436188-1	NE 35th Street	SR 326	2.7	MC	Resurfacing	CST	\$ 1,875,000	Design to be completed July 31, 2014.	Programmed construction phase in FY 2016. FDOT funds \$1,047,000 local funds \$1,047,000
8	CR 42 438567-1	SE 58th Avenue	650' West of CR 25	4.27	MC	Resurfacing	CST	\$ 2,404,000	Design to be completed October 31, 2015.	Programmed construction phase in FY 2017. FDOT funds \$1,220,605 local funds \$1,220,605
9	SW 20th Street 436367-1	I-75	SR 200	1.1	Ocala	Capacity	PD&E	\$ 500,000	Expand existing 3-lane section to 4 lanes	No action this programming cycle.
10	City of Ocala Sidewalks 436375-1	Various locations			Ocala	Multi-modal	CST	\$ 767,000	NE 21 st , SE 24 th , SW 32 nd , Downtown,	Programmed construction phase in FY 2021. FDOT funds: \$767,000 local funds: \$103,226
11	Marion County Sidewalks 436474-1	Various locations			MC	Multi-modal	CST	\$ 1,904,000	<u>Funded in FY 2015</u> \$60,000 Design Legacy, Saddlewood, Marion Oaks	Saddlewood: Construction FY 2019 \$312,096 Legacy: Construction FY 2018 \$1,436,659
12	Sunset Harbor Road 436407-1	@ US 301/441	-	-	MC	Traffic Ops	CST	\$ 150,000	<u>Funded in FY 2015</u> \$20,230 Design Intersection operations improvements.	No action this programming cycle.
13	DRA F-14-B Expansion 436369-1	NE 14th Street	-	-	Ocala	Stormwater	CST	\$ 480,000	Expand existing DRA area to mitigate flooding in the 1200 & 1300 blocks during heavy rainfall events. Design plans are at 90%.	No action this programming cycle.

FULLY FUNDED (3-YEAR HORIZON)										
Priority	Project	From	To	Length (miles)	Agency	Project Type	Phase	Phase Estimates	Notes	Notes
A	SW 80th Avenue 436186-1	SW 80th Street	SW 38th Avenue	3.1	MC	Resurfacing	CST	\$ 2,028,000	<u>Funded in FY 2015</u> \$564,679 local funds \$1,458,321 in FDOT funds.	
B	SR 40 Stormwater Mitigation 436368-1	NE 30 th Avenue	NE 7 th Street	0.25	Ocala	Stormwater	CST	\$ 3,000,000	<u>Funded in FY 2015</u> \$620,548 in local funds \$2,379,452 in FDOT funds. Project to eliminate periodic flooding on SR 40 near golf course and reduce nutrient load into Silver Springs. Limits are not exact. Design plan are at 100% for Phases I-III, 90% Phase IV.	

ROW - Right-of-way acquisition

CST - Construction

Ocala/Marion County TPO
Regional Trail Priorities
FY 2015

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes	FDOT Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	435484-1, Design funded in FY 2015. DEP acquiring remaining necessary ROW, alternative B is to reroute trail along CR 484.	Funded construction in FY 2021 \$3,700,000
2	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST		436756-1, Design programmed FY 2020	No action this programming cycle.
3	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 150,000	436755-1, All ROW under County/DEP ownership.	Funded design in FY 2019 \$150,000
4	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	Majority of ROW owned by DEP and STJWMD. Potential to construct trail completely on public lands.	No action this programming cycle.
5	Bellevue Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES		436468-1, programmed for feasibility study in FY 2017 with TPO.	No action this programming cycle.
6	Ocala National Forest Trail	Silver Springs State Park	US 17 (Volusia County)	27	HOF	PD&E	\$ 750,000	436360-1, PD&E programmed in FY 2020.	No action this programming cycle.
Funded Projects									
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	436358-1, Cross Florida Greenway. All ROW under DEP ownership. Includes underpass on CR 484.	
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	436291-1, Cross Florida Greenway. All ROW under DEP ownership.	
	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES CST	\$ 225,000	435486-1, Cross Florida Greenway. All ROW under DEP ownership.	Added additional \$1,000,000 to construction phase FY 2018.

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

STJWMD - St. Johns Water Management District



November 6, 2015

TO: TAC/CAC Members
FROM: Kenneth Odom, Transportation Planner
RE: 2014 Traffic Counts & Trends Manual

The 2014 Traffic Counts & Trends Manual will be presented for your review and discussion at the November 10, 2015 committee meeting. Staff will provide a brief presentation to go over the development of this year's traffic counts and developing trends.

If you have any questions regarding this document prior to the November 10, 2013 meeting, please contact Kenneth Odom at 629-8297.

2010 -2014
TRAFFIC COUNTS
&
TRENDS MANUAL

OCALA/MARION COUNTY TPO



**Ocala/Marion County
Transportation Planning Organization**

Earl Arnett, **Chairman**
Marion County Commission

Michael Goldman
Bellevue City Commission

Kathy Bryant
Marion County Commission

Brent Malever
Ocala City Council

John Mcleod
Ocala City Council

Jay Musleh
Ocala City Council

Kent Guinn
City of Ocala, Mayor

Penny Fleeger
Dunnellon City Council

Stan McClain
Marion County Commission

Carl Zalak
Marion County Commission

David Moore
Marion County Commission

James Hilty, **Vice-Chair**
Ocala City Council

Mary Sue Rich
Ocala City Council

TPO STAFF

Greg Slay, AICP
Director

Kenneth Odom
Transportation Planner

John Voges
Senior Transportation Planner

Anne McGaffic
GIS Analyst

Kayleen Hamilton
Administrative Assistant

City of Ocala Staff:

Sean Lanier, **City Engineer**
Camille Mathews, Traffic Engineering Technician

Marion County Staff:

Masood Mirza, **County Traffic Engineer**
Jim Street, Traffic Engineering Technician

Florida Department of Transportation Staff:

Open, Transportation Statistics Coordinator

TABLE OF CONTENTS

<u>Introduction</u>	III
<u>Marion County Population</u>	III
<u>Marion County Registered Vehicles</u>	IV
<u>Marion County Licensed Drivers</u>	IV
<u>Methodology</u>	V
<u>City of Ocala Traffic Counts</u>	
Locator Map-----	1
Map A (Northwest Marion County)-----	2
Table A-----	3
Map B (Northeast Marion County)-----	5
Table B-----	6
Map C (Northwest City of Ocala)-----	8
Table C-----	9
Map D (Northeast City of Ocala)-----	11
Table D-----	12
Map E (Southwest City of Ocala)-----	14
Table E-----	15
Map F (Southeast City of Ocala)-----	17
Table F-----	18
Map G (Southwest Marion County)-----	20
Table G-----	21
Map H (Southeast Marion County)-----	23
Table H-----	24
Map I (City of Dunnellon)& Map J (City of Belleview)-----	27
Table I & J-----	28
Map K Heaviest Traveled Corridors-----	29
Map M (Freight Traffic – Marion County)-----	30
Map N (Freight Traffic – City of Ocala)-----	31
Traffic Trends Data-----	32

INTRODUCTION

Traffic volumes are the benchmark by which the operating efficiency of all roadways is measured. Traffic counts individually reveal more about a roadway and the vehicles that use it more so than any other type of data. They are also used as the basis to generate virtually every other type of statistic that is used in roadway analysis and they are used in all phases of roadway project development, monitoring, maintenance, traffic crash monitoring, public information and transportation legislation.

Also included in this document are several different types of transportation and socioeconomic data. The purpose of this content is to illustrate the wide array of conditions and factors that impact the transportation network in Marion County. The variety of data that is contained in this report will illustrate developing trends and conditions in various areas such as accident information, population, employment, law-enforcement activities and the number of vehicles registered in Marion County.

The Ocala/Marion County TPO will continually produce and expand this report on an annual basis in order to provide an ongoing effort to better illustrate the developing growth trends that impact the Marion County regional area.

MARION COUNTY POPULATION

2010 data is based actual counts of the 2010 United States Census and 2011 through 2014 is based on interpolated data. All data for these latter years are interpolations based on demographic trends as determined by the Bureau of Economic & Business Research at the University of Florida.

POPULATION	2010	2011	2012	2013	2014
Belleview	4,492	4,164	4,551	4,562	4,623
Dunnellon	1,733	1,871	1,740	1,754	1,770
McIntosh	452	451	455	457	457
Reddick	506	505	516	510	498
Ocala	56,315	56,815	57,041	57,387	57,337
INCORPORATED	63,498	63,806	64,303	64,670	64,685
Unincorporated County	267,800	267,939	268,686	270,338	267,128
TOTAL	331,298	331,745	332,989	335,008	331,813

MARION COUNTY REGISTERED VEHICLES

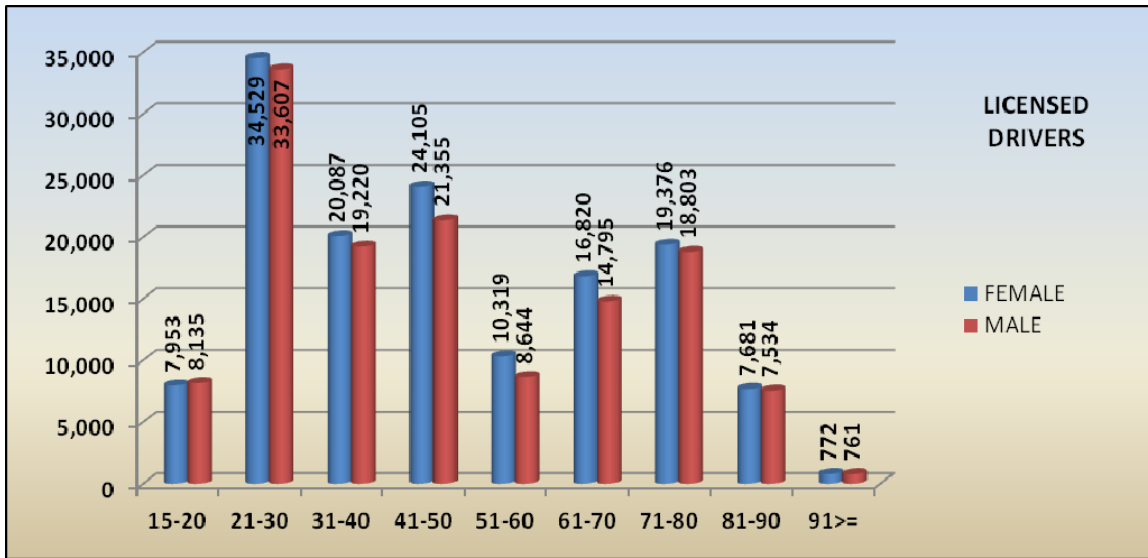
The following table shows various classes of vehicle types and the number registered in each category during the years from 2010 to 2014. However, this table does not show

every vehicle that is registered as it is not representative of aircraft, off-road vehicles, farm or industrial equipment. All other motorized vehicles are included.

VEHICLE TYPE	2010	2011	2012	2013	2014
Automobiles & Pickups	234,927	233,373	235,113	236,159	241,181
Motorcycles	12,334	12,407	12,471	12,735	13,170
Mobile Homes	44,630	43,458	43,151	42,671	42,305
Heavy Trucks	19,868	20,227	21,427	22,774	24,604
Travel Trailers	4,634	4,432	4,451	4,505	4,728
Vessels	16,321	15,572	15,405	15,333	15,683
Vehicle Trailers	47,310	46,557	46,914	47,101	48,774
Buses & Tools	1,006	1,002	1,016	1,019	1,038
TOTAL	381,030	377,028	379,948	382,297	391,483

MARION COUNTY LICENSED DRIVERS

2014 Florida Department Highway Safety & Motor Vehicles indicates that there were a total of 274,496 registered driver's in Marion County. Of this total, 132,854 were men and 141,642 were women. The age range with the most licensed drivers was 21 to 30 years old with 68,136 license holders. The smallest age range was 90+ with 772 females and 761 males maintaining registered Florida driver's licenses.



Source: Florida DHSMV

TRAFFIC COUNT METHODOLOGY

Through cooperation with the Traffic Engineering Departments of both the City of Ocala and Marion County, it was possible for TPO staff to accurately reflect the actual locations of count station within the maps by the use of Global Positioning System (GPS) coordinates recorded by the two agencies. (GPS coordinates for FDOT locations were recorded by TPO staff.)

As in previous versions, this traffic count book contains traffic counts for locations in and around the City of Ocala, the City of Belleview, the City of Dunnellon and throughout Marion County for a five-year period. The maps are divided into ten areas:

Map A (Northwest Marion County)	Map B (Northeast Marion County)
Map C (Northwest Ocala)	Map D (Northeast Ocala)
Map E (Southwest Ocala)	Map F (Southeast Ocala)
Map G (Southwest Marion County)	Map H (Southeast Marion County)
Map I (Dunnellon)	Map J (Belleview)

All of the traffic counts contained in this book have been collected by one of the following sources: the City of Ocala, Marion County, or the Florida Department of Transportation. The source of the traffic count is denoted in the **Source** column indicating the count was taken by the City of Ocala (OCA), Marion County (MC), or the Florida Department of Transportation (FDOT).

This count book is available on the TPO website at www.ocalamariontpo.org.

City of Ocala Traffic Counts:

The City of Ocala traffic count program consists of several different count types. To determine which type of count was taken for each location, simply locate the 'Count Type' column in the traffic count book. The 'Count Type' will be listed as a 1, 2 or 3. Descriptions of the count types are as follows:

- 1- **Monthly Count:** A series of 24-hour counts taken on a Tuesday, Wednesday, or Thursday at the same location once a month for a year.
- 2- **Annual Three-Day Count:** The average of three 24-hour counts.
- 3- **One Day Count:** A single 24-hour count, taken Monday through Thursday.

Florida Department of Transportation:

The Florida Department of Transportation provided counts on state and federal roadways within the City of Ocala and throughout Marion County. These counts are denoted in the 'Count Source' column by FDOT, and the count station number where the count was recorded. All Florida Department of Transportation counts are daily counts representing a one-day (24-hour) count that has been adjusted using seasonal and axle factors.

For more information on the FDOT Traffic Count program, see their website: www.dot.state.fl.us/planning/statistics

Count Station Types

There are two main types of count station facilities that are used to record traffic volumes. ‘Temporary’ stations and ‘Permanent’ stations.

The majority of all count stations in Marion County are temporary count stations. These sites feature a portable count computer and pneumatic tubes that are taped across the roadway.

Permanent count station locations are sites that feature permanent infrastructure that has been installed into the roadway surface. ‘Loops’ replace the use of pneumatic tubes that are used with the temporary stations. They are installed directly into the pavement of the roadway. These subsurface loops are fixed and can be connected to a portable count computer or a permanent cabinet. Some permanent count stations are further enhanced by the addition of ‘piezos’ that are also installed into the pavement and a fixed cabinet where a count computer can be installed permanently. These stations allow for basic counts as well as the capability to determine vehicle class and speed.

Note:

- ◆ All traffic counts have been rounded to the nearest 100.
- ◆ ‘NC’ – Indicates that there is no traffic count available at that specific location due to a reporting error or that the count is no longer warranted and is being phased out.
- ◆ ‘CST’ – Indicates that there is no traffic count available at that specific location because construction, resurfacing, or other maintenance procedures interfered with the counting process or would otherwise not allow for an accurate indication of traffic volumes.






OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION

121 SE WATULA AVENUE
OCALA, FL 34478

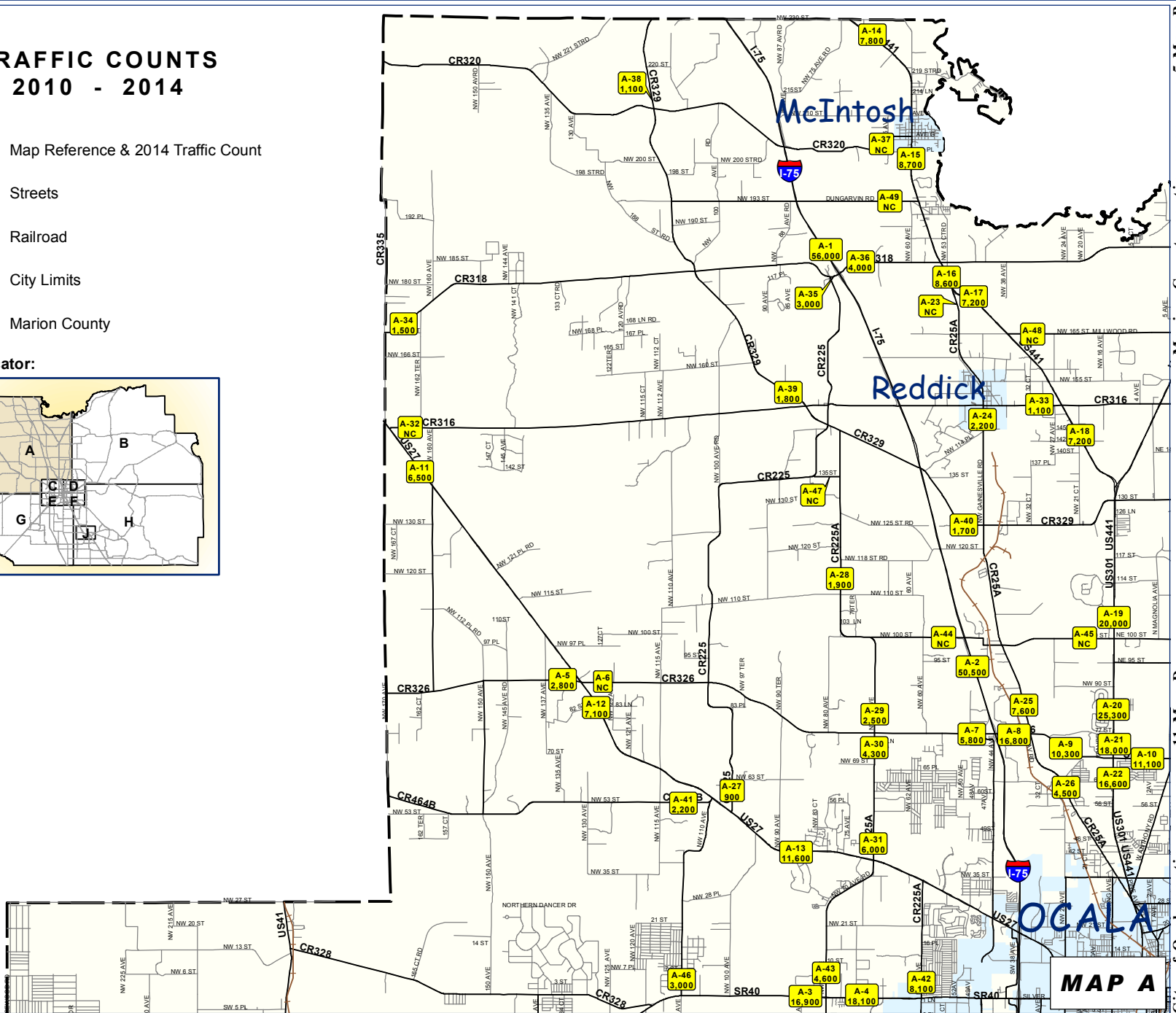
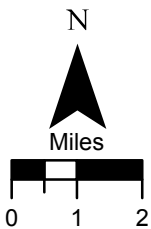
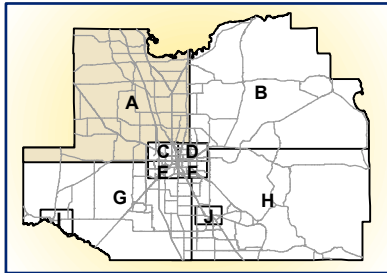
(352) 629-8297
WWW.OCALAMARIONTPO.ORG

TRAFFIC COUNTS 2010 - 2014

Legend:

-  Map Reference & 2014 Traffic Count
-  Streets
-  Railroad
-  City Limits
-  Marion County

Map Locator:



Marion County continues on page 20 or Map G

City of Ocala continues on page 14 Map E

Page 2

**Table A
Marion County - Northwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
I-75									
	.527 mi N of CR 318	FDOT	3	46,500	48,500	56,000	60,500	56,000	5.09%
	1.469 mi N of SR 326	FDOT	3	51,500	51,500	55,000	52,500	50,500	-0.39%
SR 40									
	.15 mi W of CR 225A	FDOT	3	16,500	16,300	16,300	16,300	16,900	0.62%
	W of SW 60th Ave	MC	3	18,000	17,500	18,100	18,300	18,100	0.17%
CR/SR 326									
	W of US 27	MC	2	2,900	2,700	2,600	3,000	2,800	-0.47%
	E of US 27	MC	2	2,300	2,200	NC	NC	NC	--
	W of I-75	MC	2	6,000	5,600	5,700	5,200	5,800	-0.53%
	.245 mi E OF I-75	FDOT	3	19,100	19,200	18,300	18,800	16,800	-3.02%
	1.019 mi W OF SR 25/US 441	FDOT	3	11,100	10,800	10,300	10,100	10,300	-1.82%
	E of US 441	MC	2	11,100	10,000	9,600	9,700	11,100	0.39%
US 27									
	W of NW 160th Ave	MC	3	7,800	5,200	6,600	6,200	6,500	-1.91%
	.253 mi SE of CR 326	FDOT	3	6,900	6,600	6,800	6,600	7,100	0.83%
	E of CR 225	MC	3	12,100	10,200	11,300	11,400	11,600	-0.57%
US 441									
	.579 mi S of Alachua CL	FDOT	3	7,700	7,700	9,200	7,000	7,800	1.75%
	.15 mi S of CR 320	FDOT	3	9,400	7,700	10,100	7,700	8,700	0.58%
	.153 mi S of CR 318	FDOT	3	9,000	8,200	8,200	8,000	8,600	-0.96%
	.12 mi SE of CR 25A	FDOT	3	6,900	6,500	6,700	6,300	7,200	1.40%
	S of CR 316	MC	3	10,300	7,800	7,600	7,300	7,200	-8.04%
	.09 mi N of NW 100th St	FDOT	3	23,500	22,500	22,000	22,500	20,000	-3.83%
	.3 mi N of SR 326	FDOT	1	25,200	24,400	24,200	24,400	25,300	0.13%
	.239 mi N of SR 326	FDOT	3	21,700	20,900	20,500	17,700	18,000	-4.39%
	.128 mi S of SR 326	FDOT	3	17,700	16,600	16,100	16,400	16,600	-1.54%
CR 25A									
	S of US 441	MC	2	2,200	2,000	NC	NC	NC	--
	S of CR 316	MC	2	2,500	2,300	2,500	2,500	2,200	-2.83%
	N of SR 326	MC	2	7,800	7,300	7,000	7,600	7,600	-0.49%
	S of NW 63rd St	MC	2	5,400	5,100	4,800	4,700	4,500	-4.44%
CR 225									
	N of US 27	MC	2	900	1000	900	1,000	900	0.56%
CR 225A									
	N of NW 110th St	MC	2	1,800	1,600	1,800	1,700	1,900	1.90%
	N of CR 326	MC	2	2,500	2,400	2,700	2,600	2,500	0.24%
	S of CR 326	MC	2	4,100	4,100	4,200	3,800	4,300	1.52%
	N of US 27	MC	2	6,300	6,200	5,900	5,600	6,000	-1.09%
CR 316									
	E of US 27	MC	3	1,000	1,000	NC	NC	NC	--
	W of US 441	MC	3	1,000	1,300	1,500	1,300	1,100	4.17%
CR 318									
	E of CR 335	MC	2	1,700	1,700	1,800	1,600	1,500	-2.87%
	W of I-75	MC	2	3,300	3,000	2,600	3,000	3,000	-1.76%
	E of I-75	MC	2	4,500	4,200	3,700	4,400	4,000	-2.19%

**Table A
Marion County - Northwest**

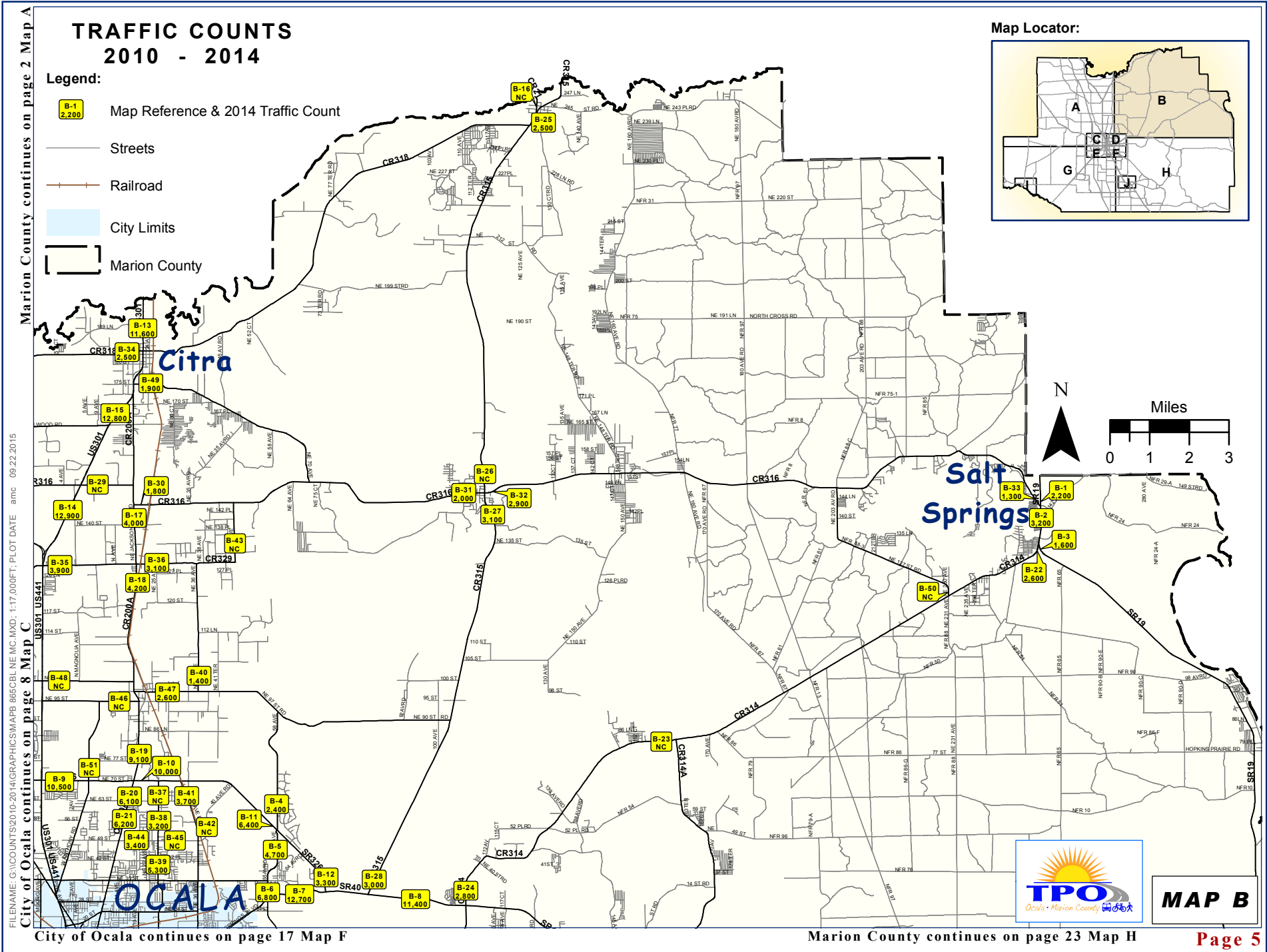
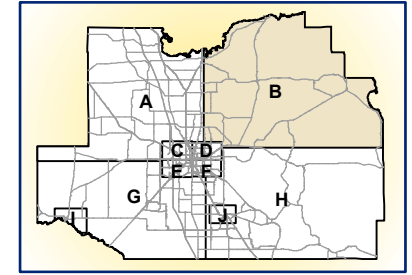
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
CR 320									
	W of US 441	MC	3	600	500	NC	NC	NC	--
CR 329									
	N of CR 320	MC	3	1,200	1,100	NC	NC	1,100	-4.17%
	N of CR 316	MC	2	1,900	1,500	NC	NC	1,800	-0.53%
	W of CR 25A	MC	2	1,800	1,700	1,700	1,500	1,700	-1.00%
CR 464B									
	W of NW 110th Ave	MC	3	2,300	2,400	2,300	2,400	2,200	-0.95%
NW 60th Ave									
	N of SR 40	MC	2	7,200	8,200	7,800	7,800	8,100	3.21%
NW 80th Ave									
	N of SR 40	MC	--	4,000	4,200	4,400	4,100	4,600	3.78%
NW 100th St									
	W of NW 49th Ave Rd	MC	2	500	500	NC	NC	NC	--
	W of US 441	MC	2	1,300	1,400	NC	NC	NC	--
NW 110th Ave									
	N of SR 40	MC	2	4,200	4,000	3,800	3,700	3,000	-7.83%
NW 135th St									
	W of CR 225A	MC	2	200	200	NC	NC	NC	--
NW 165th St									
	E of US 441	MC	2	800	700	NC	NC	NC	--
NW 193rd St									
	W of US 441	MC	4	600	600	NC	NC	NC	--

TRAFFIC COUNTS 2010 - 2014

Legend:

- B-1
2,200 Map Reference & 2014 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County

Map Locator:



MAP B

FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MAPB 885CBL NE MC.MXD; 117.000FT; PLOT DATE: 09.22.2015
 City of Ocala continues on page 8 Map C

Marion County continues on page 2 Map A

City of Ocala continues on page 17 Map F

Marion County continues on page 23 Map H

**Table B
Marion County - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SR 19									
	.1 mi N of CR 316	FDOT	3	2,300	2,100	2,100	2,300	2,200	-0.88%
	.08 mi S of CR 316	FDOT	3	3,100	2,900	3,000	3,600	3,200	1.47%
	.347 mi SE of CR 314	FDOT	3	1,500	1,500	1,500	1,600	1,600	1.67%
CR/SR 35									
	N of SR 326	MC	2	2,300	2,200	2,200	2,600	2,400	1.54%
	S of SR 326	MC	2	4,700	3,800	3,700	3,900	4,700	1.03%
	N of SR 40	MC	2	7,700	6,900	7,100	6,700	6,800	-2.91%
SR 40									
	.895 mi E of SR 35	FDOT	2	12,100	12,500	12,000	12,100	12,700	1.27%
	1.201 mi E of CR 315	FDOT	3	13,400	12,900	12,400	12,500	11,400	-3.90%
CR/SR 326									
	.356 mi E of US 441	FDOT	3	11,100	10,700	NC	9,900	10,500	-1.67%
	E of CR 200A	MC	2	10,900	9,700	10,300	9,800	10,000	-1.91%
	W of CR 35	MC	2	6,600	5,200	5,000	5,300	6,400	0.42%
	N of SR 40	MC	2	4,100	3,000	2,800	2,700	3,300	-3.71%
US 301									
	.404 mi N of CR 318	FDOT	3	10,800	10,100	10,500	11,100	11,600	1.92%
	.400 mi S of N Magnolia	FDOT	3	14,200	15,000	13,000	12,000	12,900	-1.97%
	.714 mi S of CR 200A	FDOT	3	12,100	12,200	12,300	12,700	12,800	1.42%
CR 21									
	N of CR 315	MC	3	800	700	NC	NC	NC	--
CR 200A									
	S of CR 316	MC	2	4,500	4,500	4,300	4,400	4,000	-2.80%
	S of CR 329	MC	2	5,600	4,900	4,600	4,500	4,200	-6.87%
	N of SR 326	MC	2	9,100	8,400	8,500	8,000	9,100	0.34%
	S of SR 326	MC	2	5,600	5,300	5,400	5,400	6,100	2.37%
	N of NE 49th St	MC	2	6,800	6,700	6,500	6,300	6,200	-2.28%
CR 314									
	W of SR 19	MC	2	3,000	2,600	2,600	2,700	2,600	-3.30%
	W of CR 314A	MC	2	2,000	1,800	NC	NC	NC	--
	N of SR 40	MC	2	3,200	2,900	2,700	2,800	2,800	-3.14%
CR 315									
	S of CR 21-Putnam Co Line	MC	2	3,100	2,800	3,000	2,700	2,500	-4.99%
	N of CR 316	MC	2	2,900	3,000	NC	NC	NC	--
	S of CR 316	MC	2	3,700	3,700	3,300	3,400	3,100	-4.15%
	N of SR 40	MC	2	3,200	3,200	3,300	3,400	3,000	-1.40%
CR 316									
	E of US 301	MC	3	800	800	NC	NC	NC	--
	E of CR 200A	MC	2	2,300	2,000	2,000	2,000	1,800	-5.76%
	W of CR 315	MC	2	2,500	2,400	2,400	2,100	2,000	-5.32%
	E of CR 315	MC	2	3,600	3,300	3,400	3,100	2,900	-5.14%
	W of SR 19	MC	2	1,400	1,200	1,300	1,300	1,300	-1.49%
CR 318									
	W of Citra (US 301)	MC	2	3,300	3,300	3,100	2,900	2,500	-6.58%
CR 329									
	E of US 441	MC	3	5,100	4,300	4,600	4,300	3,900	-6.13%
	E of CR 200A	MC	3	3,800	3,500	3,700	3,500	3,100	-4.75%

**Table B
Marion County - Northeast**

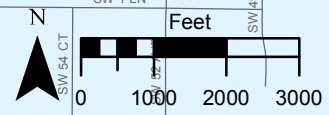
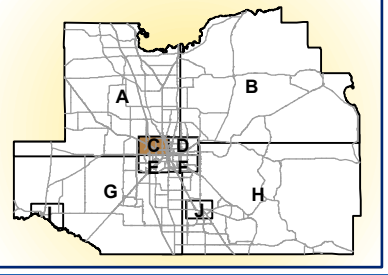
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
NE/SE 25th Ave									
	S of SR 326	MC	2	2,600	2,500	NC	NC	NC	--
	N of NE 49th St	MC	2	3,500	3,400	3,300	3,000	3,200	-2.06%
	S of NE 49th St	MC	2	5,600	5,400	4,900	4,700	5,300	-1.04%
NE/SE 36th Ave									
	N of NE 97th St Rd	MC	2	1,600	1,500	1,400	1,300	1,400	-3.09%
	S of SR 326	MC	2	3,400	3,100	3,300	3,100	3,700	2.73%
NE 40th Ave Rd									
	E of NE 36th Ave	MC	2	1,200	1,200	NC	NC	NC	--
NE 47th Ave									
	N of CR 329	MC	3	1,000	1,000	NC	NC	NC	--
NE 49th St									
	E of CR 200A	MC	2	3,400	3,300	3,200	3,200	3,400	0.07%
	E of NE 25th Ave	MC	2	2,100	2,100	NC	NC	NC	--
NE 95th St									
	W of CR 200A	MC	2	2,000	1,900	NC	NC	NC	--
NE 97th St Rd									
	E of NE 21st Ave	MC	2	2,700	2,800	2,800	2,700	2,600	-0.89%
NE 100th St									
	E of US 441	MC	2	1,200	1,300	NC	NC	NC	--
NE 175th St Rd									
	E of US 301	MC	2	2,200	2,000	2,200	2,000	1,900	-3.30%
NE 203rd Ave Rd									
	N of CR 314	MC	2	700	700	NC	NC	NC	--
W Anthony Rd									
	N of SR 326	MC	2	1,200	1,200	NC	NC	NC	--

TRAFFIC COUNTS 2010 - 2014

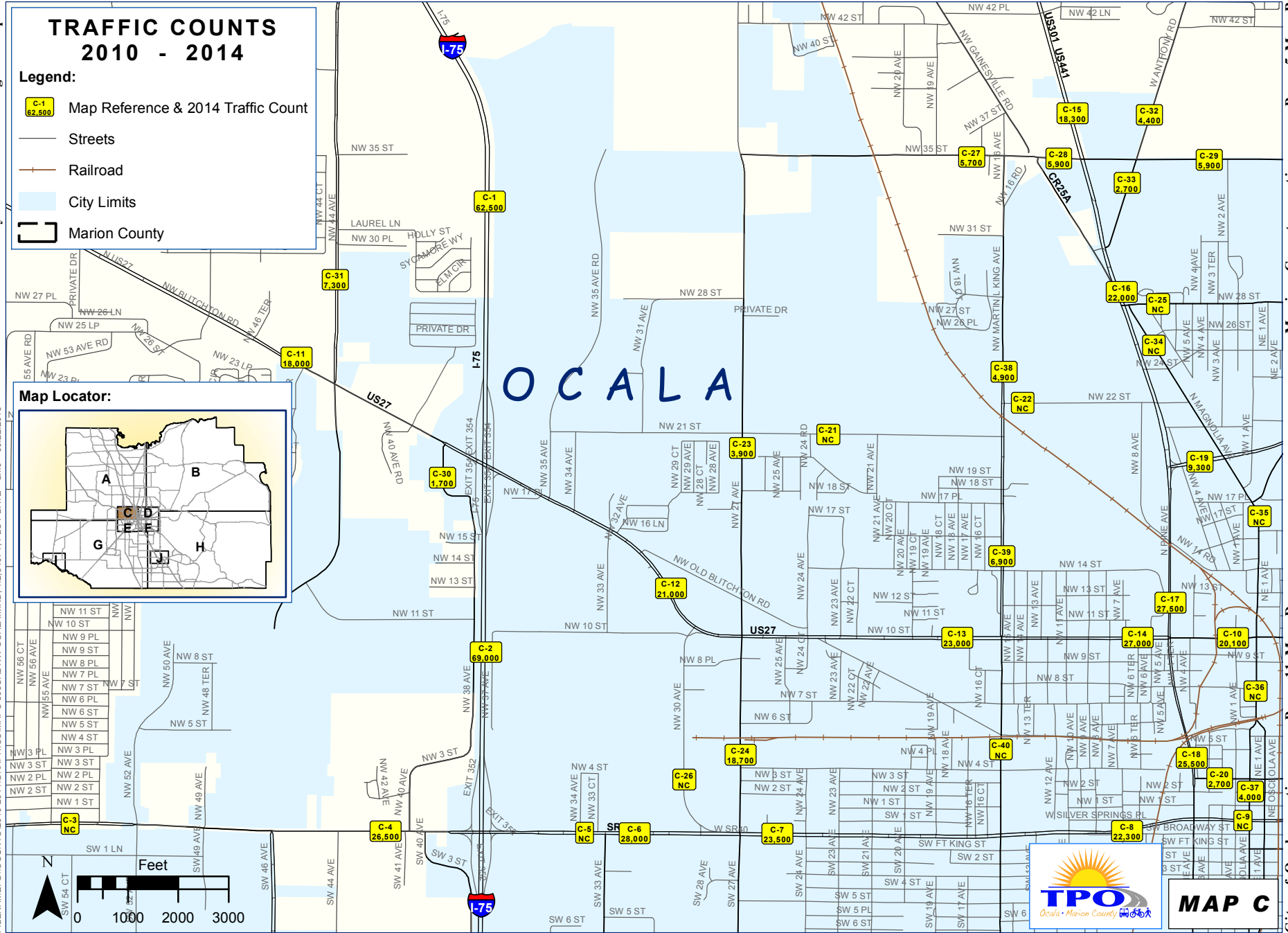
Legend:

- C-1
62,500 Map Reference & 2014 Traffic Count
- Streets
- Railroad
- City Limits
- Marion County

Map Locator:



OCALA



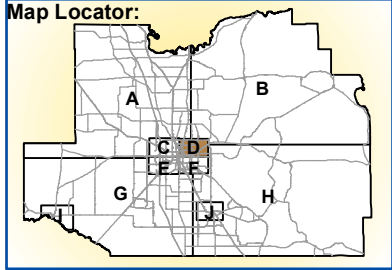
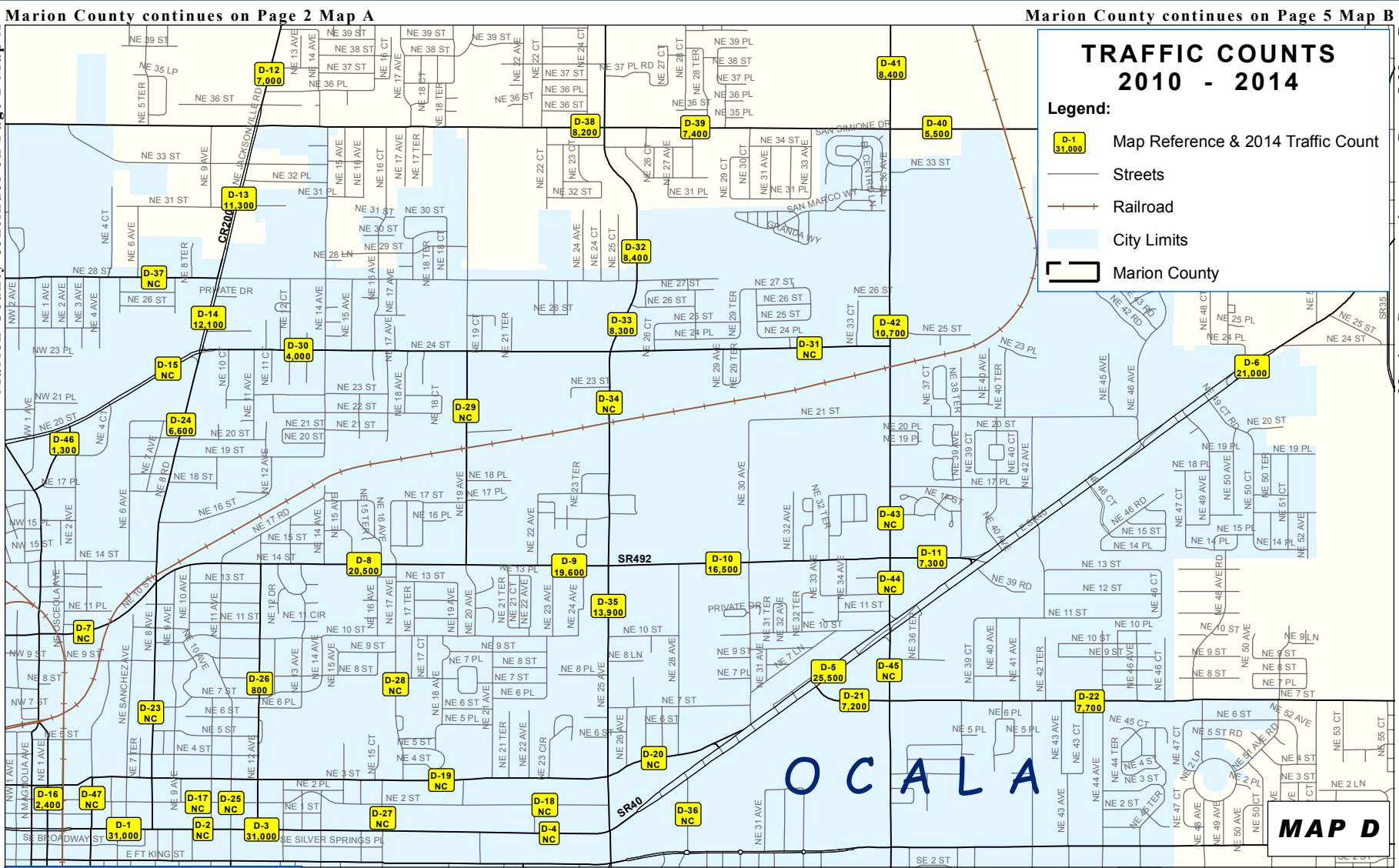
MAP C

Table C
City of Ocala - Northwest

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
I-75									
	.986 mi N of US 27	FDOT	3	55,500	65,000	64,000	61,500	62,500	3.32%
	.376 mi S of US 27	FDOT	3	69,000	67,500	65,000	63,500	69,000	0.12%
SR 40									
	SW 52nd Ave to SW 60th Ave	OCA	3	20,200	21,500	NC	NC	NC	--
	I-75 to SW 52nd Ave	OCA	2	27,700	25,800	24,500	25,500	26,500	-0.97%
	SW 33rd Ave to I-75	OCA	--	29,500	26,600	NC	NC	NC	--
	SW 27th Ave to SW 33rd Ave	OCA	2	26,000	30,800	30,200	29,500	28,000	2.28%
	ML King Ave to SW 27th Ave	OCA	2	23,800	23,900	23,500	24,000	23,500	-0.30%
	.07 mi W of US 441	FDOT	3	19,900	21,000	22,000	22,000	22,300	2.91%
	US 441 to SW 3rd Ave	OCA	3	22,100	22,000	22,000	NC	NC	-0.23%
SR 492									
	US 441 to N Magnolia Ave	OCA	1	21,400	19,500	19,800	19,000	20,100	-1.40%
US 27									
	.574 mi NW of I-75	FDOT	3	16,900	17,400	16,600	16,800	18,000	1.68%
	I-75 to NW 27th Ave	FDOT	3	22,100	21,300	19,600	19,900	21,000	-1.14%
	NW 27th Ave to NW MLK Jr Ave	FDOT	3	24,000	22,000	22,000	22,500	23,000	-0.96%
	NW MLK Jr Ave to US 441	FDOT	3	25,500	24,500	25,500	26,000	27,000	1.49%
US 441									
	1.094 mi N of CR 25A	FDOT	3	19,500	18,700	17,900	17,500	18,300	-1.51%
	West Anthony Rd to CR 25A	FDOT	3	24,500	23,000	22,000	21,300	22,000	-2.59%
	CR 200A to US 27	FDOT	3	26,000	27,000	28,500	27,500	27,500	1.47%
	.17 mi N of SR 40	FDOT	3	26,500	27,000	25,500	25,500	25,500	-0.92%
CR 200A									
	US 441 to Magnolia Ave	OCA	2	CST	6,600	8,900	8,500	9,300	13.26%
NW 3rd St									
	US 441 to Magnolia Ave	OCA	3	3,100	NC	NC	NC	2,700	--
NW 21st St									
	NW 27th Ave to ML King Ave	OCA	3	1,800	1,800	NC	NC	NC	--
NW 22nd St									
	N ML King Ave to US 441	OCA	3	2,500	3,200	NC	2,400	NC	1.50%
NW/SW 27th Ave									
	NW 21st St to US 27	OCA	3	4,000	4,700	4,100	3,700	3,900	0.10%
	US 27 to SR 40	FDOT	3	19,300	18,000	19,600	20,000	18,700	-0.58%
NW/NE 28th St									
	US 441 to NW 2nd Ave	OCA	3	4,600	4,100	NC	4,500	NC	-0.56%
NW 30th Ave									
	SR 40 to US 27	OCA	3	3,600	3,600	NC	3,600	NC	0.00%
NW/NE 35th St									
	W of NW 16th Ave	MC	2	3,300	3,100	3,000	2,700	5,700	22.96%
	W of US 441	MC	2	9,200	8,700	8,400	7,500	5,900	-10.23%
	W Anthony Rd to NW 2nd Ave	OCA	3	8,300	6,300	NC	NC	5,900	-15.22%
NW/SW 38th Ave									
	S of US 27	MC	2	1,500	1,600	1,600	1,500	1,700	3.44%
NW 44th Ave									
	N of US 27	MC	2	6,400	6,600	6,100	6,300	7,300	3.68%

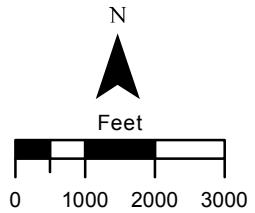
Table C
City of Ocala - Northwest

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
W Anthony Rd									
	N of NW 35th St	MC	2	5,600	5,500	5,600	4,900	4,400	-5.67%
	NW 35th St to US 441	FDOT	3	1,800	1,600	NC	NC	2,700	28.82%
Magnolia Ave									
	US 441 to CR 200A	OCA	3	1,800	1,900	NC	3,200	NC	36.99%
	CR200A to NE 10th St	OCA	1	5,900	5,300	4,500	5,100	NC	-6.97%
	NE 10th St to NW 6th Pl	OCA	2	5,100	5,000	NC	NC	NC	--
	NW 3rd St to SR 40	OCA	3	4,200	3,500	3,500	5,700	4,000	4.09%
MLK Jr. Ave									
	Ocala City Limits to NW 22nd St	OCA	3	7,400	8,100	7,300	6,400	4,900	-9.05%
	NW 21st St to US 27	OCA	2	7,400	8,300	6,800	6,900	6,900	-1.11%
	US 27 to SR 40	OCA	1	14,000	13,400	13,300	NC	NC	-2.52%



O C A L A

MAP D



**Table D
City of Ocala - Northeast**






ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SR 40									
	N Magnolia Ave to NE 8th Ave	FDOT	1	30,900	32,600	33,500	31,500	31,000	0.18%
	NE 8th Ave to NE 11th Ave	OCA	3	32,000	33,200	NC	NC	NC	--
	NE 11th Ave to NE 22nd Ave	OCA	1	31,500	28,700	28,800	28,000	31,000	-0.15%
	NE 22nd Ave to NE 25th Ave	OCA	2	28,500	29,500	NC	NC	NC	--
	NE 25th Ave to NE 36th Ave	OCA	1	28,000	27,100	24,300	25,500	25,500	-2.15%
	NE 36th Ave to City Limits	OCA	2	24,600	23,300	23,000	20,600	21,000	-3.77%
SR 492									
	N Magnolia Ave to NE 8th Ave	OCA	3	18,600	18,700	19,800	NC	NC	3.21%
	NE 8th Ave to NE 19th Ave	OCA	2	23,500	19,100	18,800	19,900	20,500	-2.86%
	NE 19th Ave to NE 25th Ave	OCA	2	23,400	19,800	20,000	19,800	19,600	-4.10%
	NE 25th Ave to NE 36th Ave	OCA	1	19,700	17,500	16,900	15,300	16,500	-4.06%
	NE 36th Ave to SR 40	OCA	3	8,300	11,800	7,500	7,200	7,300	0.78%
CR 200A									
	N of NE 35th St	MC	2	CST	7,200	8,100	7,700	7,000	-0.51%
	S of NE 35th St	MC	2	CST	11,000	11,900	11,200	11,300	1.06%
	NE 28th St to NE 25th St	OCA	2	CST	9,800	11,300	NC	12,100	11.19%
	NE 8th Rd to N Magnolia Ave	OCA	1	CST	6,400	8,400	9,800	NC	23.96%
NE 1st Ave									
	SR 40 to NE 3rd St	OCA	1	3,700	2,800	2,500	2,300	2,400	-4.79%
NE 2nd St									
	NE 8th Ave to NE 11th Ave	OCA	3	1,700	1,800	NC	NC	NC	--
	NE 16th Ave to NE 25th Ave	OCA	3	2,400	2,300	NC	NC	NC	--
NE 3rd St									
	NE 16th Ave to NE 25th Ave	OCA	1	4,000	4,000	3,700	3,900	NC	-0.70%
	NE 25th Ave to SR 40	OCA	3	2,500	2,700	NC	NC	NC	--
NE 7th St									
	SR 40 to NE 36th Ave	OCA	3	5,700	5,800	NC	5,000	7,200	10.65%
	NE 36th Ave to City Limits	OCA	3	11,200	7,600	NC	7,800	7,700	-10.26%
NE 8th Ave									
	NE 14th St to SR 40	OCA	1	7,900	7,700	8,300	8,300	NC	1.75%
NE 8th Ave / Rd									
	NE 24th St to NE 14th St	OCA	3	5,800	5,700	5,300	5,600	6,600	3.69%
NE 11th Ave									
	NE 2nd St to SR 40	OCA	3	1,300	1,500	NC	NC	NC	--
NE 12th Ave									
	NE 14th St to SR 40	OCA	3	700	700	NC	NC	800	7.14%
NE 16th Ave									
	NE 2nd St to SR 40	OCA	3	3,300	2,700	NC	NC	NC	--
NE 17th Ave									
	SR 492 to NE 3rd St	OCA	2	2,100	2,800	NC	NC	NC	--
NE 19th Ave									
	NE 24th St to NE 14th St	OCA	3	3,200	3,400	NC	NC	NC	--
NE 24th St									
	NE 8th Rd to NE 19th Ave	OCA	1	2,700	3,300	3,300	NC	4,000	14.48%
	NE 25th Ave to NE 36th Ave	OCA	3	2,500	2,100	NC	2,600	NC	3.90%

**Table D
City of Ocala - Northeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
NE 25th Ave									
	N of NE 28th St	MC	2	10,000	8,500	8,400	8,700	8,400	-4.01%
	NE 28th St to NE 24th St	OCA	3	9,700	10,000	NC	8,300	8,300	-4.64%
	NE 24th St to NE 14th St	OCA	2	14,500	13,300	NC	NC	NC	--
	NE 14th St to SR 40	OCA	1	15,800	14,500	15,000	14,200	13,900	-3.06%
NE 28th Ave									
	Ft King to SR 40	OCA	3	2,200	2,200	NC	2,000	NC	-4.55%
NW/NE 28th St									
	NW 1st Ave to Jacksonville Rd	OCA	1	4,200	4,300	4,100	4,200	NC	0.06%
NW/NE 35th St									
	W of NE 25th Ave	MC	2	8,600	7,700	7,800	7,900	8,200	-1.02%
	E of NE 25th Ave	MC	2	6,300	6,100	6,700	6,300	7,400	4.54%
	E of NE 36th Ave	MC	2	4,600	4,300	4,500	4,700	5,500	4.90%
NE/SE 36th Ave									
	N of NE 35th St	MC	2	7,900	7,500	7,600	7,700	8,400	1.67%
	City Limits to NE 24th St	OCA	3	10,700	11,500	NC	11,700	10,700	0.22%
	NE 24th St to NE 14th St	OCA	1	11,300	11,900	11,500	10,900	NC	-1.09%
	NE 14th St to SR 40	OCA	2	14,600	14,700	NC	13,900	NC	-2.38%
	SR 40 to NE Ft King St	OCA	1	20,800	19,600	20,200	18,400	NC	-3.87%
NE Jacksonville Rd									
	N Magnolia Ave to CR 200A	OCA	3	CST	1,000	NC	1,100	1,300	14.09%
NE Watula Ave									
	SR 40 to NE 3rd St	OCA	3	1,400	1,400	NC	NC	NC	--

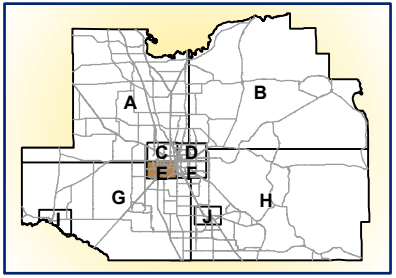
TRAFFIC COUNTS 2010 - 2014

Legend:

-  Map Reference & 2014 Traffic Count
-  Streets
-  Railroad
-  City Limits
-  Marion County

OCALA

Map Locator:



Marion County continues on Page 20 Map G

City Of Ocala continues on Page 17 Map F

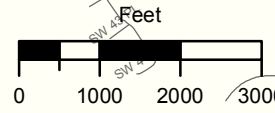
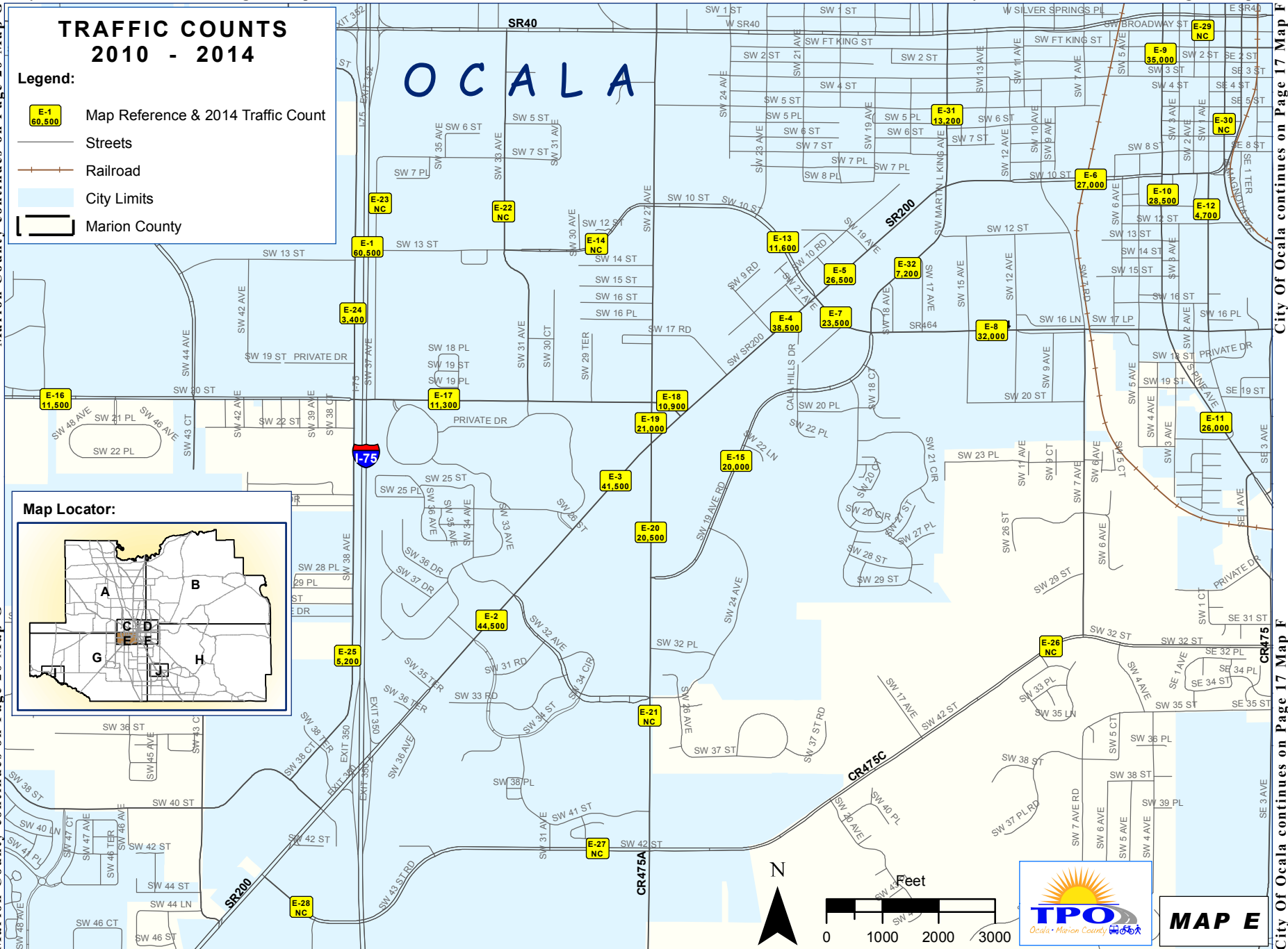
Marion County continues on Page 20 Map G

City Of Ocala continues on Page 17 Map F

Marion County continues on Page 20 Map G

Marion County continues on Page 20 Map G

FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MAPE 885CAL SW Ocala.MXD; 1:2.378FT; PLOT DATE: amc 09.22.2015



MAP E

Table E
City of Ocala - Southwest

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
I-75									
	.586 mi S of SR 40	FDOT	3	71,000	65,500	60,000	69,000	60,500	-3.37%
SR 200									
	I-75 to SW 26th St	OCA	2	54,000	51,300	47,500	43,000	44,500	-4.60%
	SW 26th St to SW 27th Ave	OCA	3	49,900	45,600	43,000	39,000	41,500	-7.87%
	SW 27th Ave to SW 17th St	OCA	1	42,300	41,600	40,900	38,500	38,500	-2.30%
	SW 17th St to SW ML King Ave	OCA	2	28,200	26,100	25,000	26,000	26,500	-1.43%
	SW ML King Ave to US 441	OCA	2	30,100	29,400	28,000	26,500	27,000	-2.64%
SR 464									
	SR 200 to SW 19th Ave Rd	OCA	3	22,800	22,100	NC	24,000	23,500	1.15%
	SW 19th Ave Rd to SW 7th Ave	FDOT	1	34,600	33,600	32,500	33,000	32,000	-1.59%
US 441									
	0.12 mi S of SR 40	FDOT	2	34,500	34,000	34,500	34,000	35,000	0.38%
	0.146 mi S of SR 200	FDOT	3	29,000	29,000	27,500	28,000	28,500	-0.39%
	SW 17th St to SW 23rd Pl	OCA	3	26,000	28,100	25,200	25,500	26,000	0.23%
SW 1st Ave									
	SW 10th St to SW 17th St	OCA	3	4,900	4,700	NC	3,100	4,700	4.50%
SW 17th St Extension (SW 10th St & SW 13th St)									
	SW 33rd Ave to SW 27th Ave	OCA	3	10,200	10,800	NC	11,400	11,600	4.40%
	SW 27th Ave to SR 200	OCA	3	4,300	4,100	NC	NC	NC	--
SW 19th Ave Rd									
	SW 27th Ave to SW 17th St	OCA	2	23,100	22,000	19,200	19,000	20,000	-3.32%
SW 20th St									
	SW 60th Ave to I-75	OCA	1	11,200	10,400	11,200	11,300	11,500	3.45%
	I-75 to SW 31st Ave(CFCC Ent)	OCA	1	11,700	11,800	11,800	11,400	11,300	-0.85%
	SW 27th Ave to SR 200	OCA	3	7,800	11,300	NC	11,100	10,900	13.77%
SW 27th Ave									
	SW 20th St to SR 200	FDOT	3	18,300	19,400	NC	19,800	21,000	4.71%
	SR 200 to SW 19th Ave Rd	OCA	1	24,100	21,400	20,100	20,200	20,500	-3.82%
	SW 34th St to SW 42nd St	OCA	3	21,900	20,900	NC	NC	NC	--
SW 33rd Ave									
	SW 7th St to SW 20th St	OCA	3	4,400	4,400	NC	NC	NC	--
SW 37th Ave									
	SW 20th St to SW 7th St	OCA	3	3,000	4,700	NC	6,400	NC	46.42%
SW 38th Ave									
	SR 40 to SW 20th St	OCA	3	3,700	3,900	NC	3,400	3,400	-2.47%
	SW 20th St to SR 200	OCA	3	4,242	4,900	6,000	5,200	5,200	6.16%
SW 42nd St (CR 475C)									
	SW 7th Ave to SW 27th Ave	OCA	2	NC	15,400	NC	19,200	NC	--
	SW 27th Ave to SW 31st Ave	OCA	1	--	--	CST	13,600	0	--
	SW 31st Ave to SR 200	OCA	1	--	--	CST	11,900	0	--
W Broadway St									
	US 441 to S Magnolia Ave	OCA	3	800	1,000	NC	NC	NC	--

**Table E
City of Ocala - Southwest**

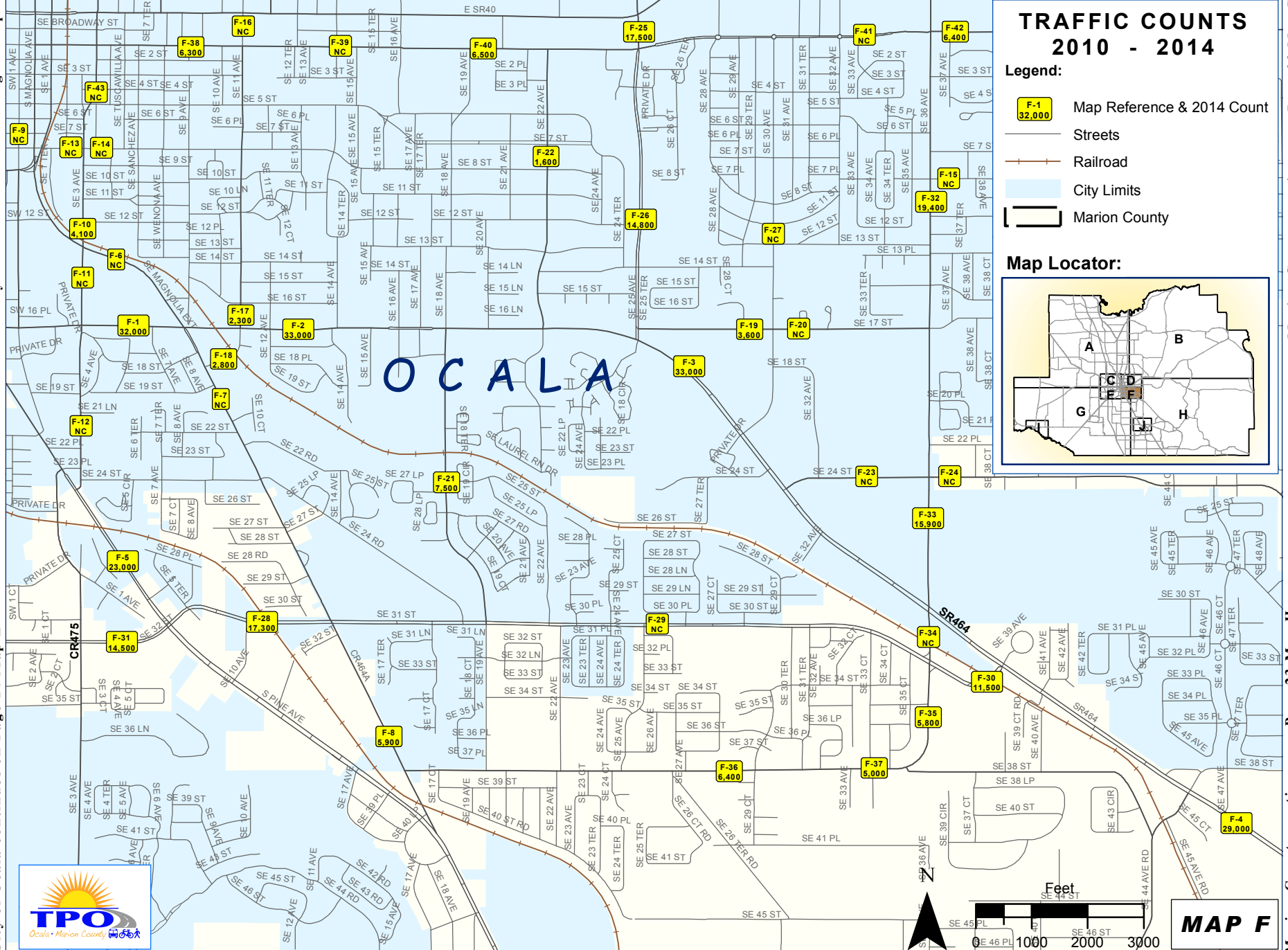
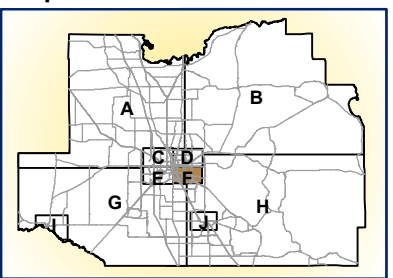
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
S Magnolia Ave									
	SE 3rd St to SE 8th St	OCA	1	6,200	6,000	5,000	5,400	NC	--
MLK Jr. Ave									
	SR 40 to SR 200	OCA	2	12,100	12,100	12,800	13,000	13,200	2.22%
	SR 200 to SW 17th St	OCA	3	7,900	8,800	8,000	7,200	7,200	-1.92%

FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MARFP 865CAL NE OCALA.MXD; 12.378FT; PLOT DATE: amc 09.22.2015

TRAFFIC COUNTS 2010 - 2014

- Legend:**
- F-1
32,000 Map Reference & 2014 Count
 - Streets
 - Railroad
 - City Limits
 - Marion County

Map Locator:



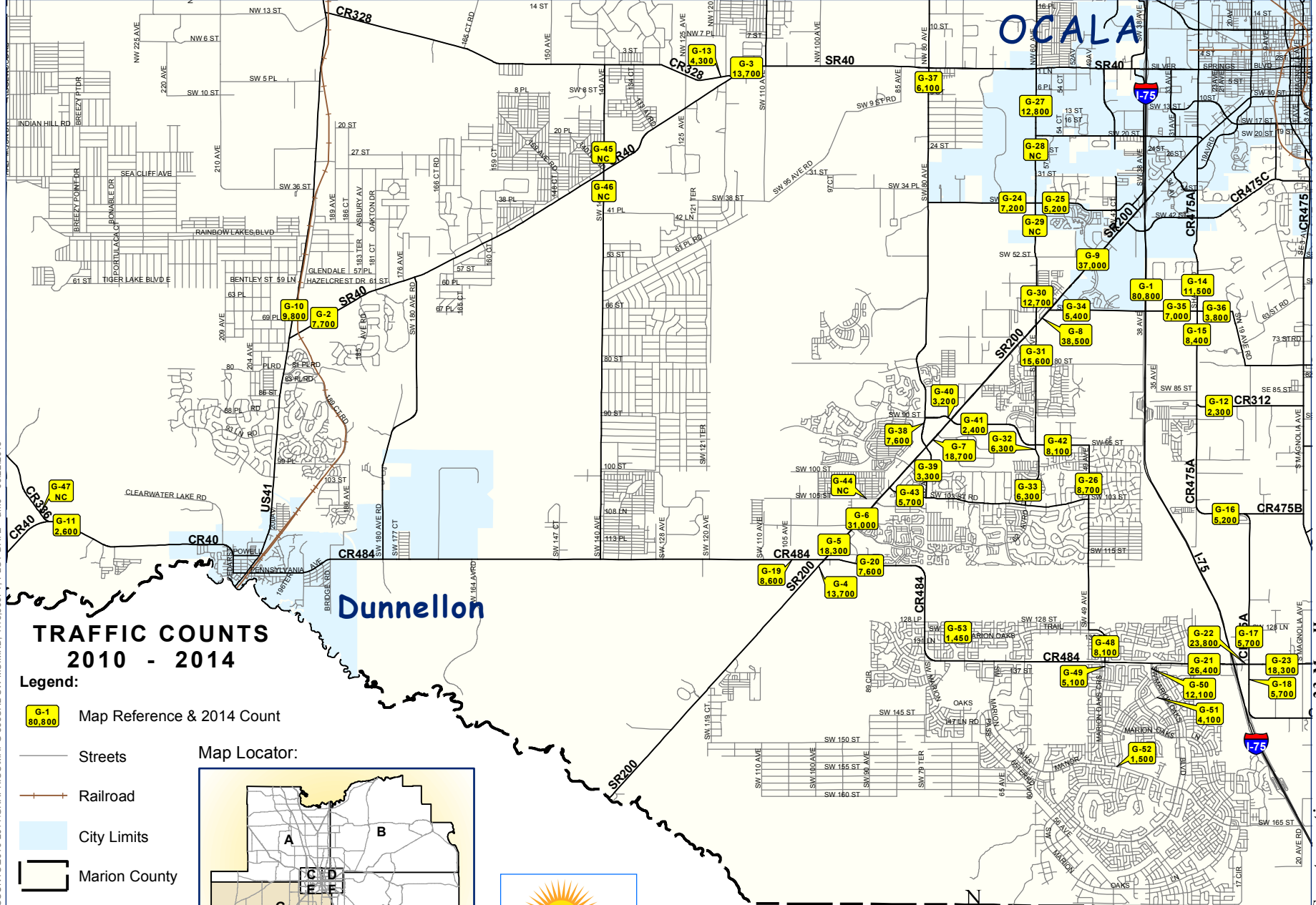
MAP F

Table F
City of Ocala - Southeast

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SR 464									
	US 441 to SE 11th Ave	FDOT	3	32,500	32,000	32,500	33,000	32,000	-0.37%
	SE 11th Ave to SE 25th Ave	OCA	2	33,500	34,800	33,000	31,500	33,000	-0.27%
	SE 25th Ave to SE 36th Ave	FDOT	3	36,000	30,500	33,000	33,000	33,000	-1.77%
	140 Ft E Of SE 47th Ave	FDOT	1	28,500	27,800	27,500	28,400	29,000	0.46%
US 441									
	SE 23rd Pl to SE 31st St	OCA	1	23,800	23,500	22,000	23,000	23,000	-0.77%
CR 464A									
	SW 10th Street to SR 464	OCA	1	9,200	9,200	8,500	8,800	NC	-1.36%
	SR 464 to SE 31st Street	OCA	2	10,300	10,400	NC	10,600	NC	1.45%
	N of SE 38th Street	MC	2	6,200	6,400	6,500	6,100	5,900	-1.16%
SE 1st Ave									
	SW 5th St to SW 8th St	OCA	1	14,300	8,300	7,900	NC	NC	-23.39%
SE 3rd Ave									
	SE 8th St to CR 464A	OCA	2	4,700	7,200	5,400	NC	4,100	5.07%
	CR 464A to SR 464	OCA	3	5,000	5,800	NC	NC	NC	--
	SR 464 to SE 23rd Pl	OCA	3	4,100	4,300	NC	NC	NC	--
SE 8th St									
	SE 1st Ave to SE 3rd Ave	OCA	3	3,400	3,300	3,500	3,700	NC	2.94%
	SE 3rd Ave to SE 11th Ave	OCA	3	3,400	3,700	NC	3,800	NC	5.76%
	SE 36th Ave to SE 45th Ter	OCA	3	3,600	4,000	NC	2,400	NC	-14.44%
SE 11th Ave									
	SR 40 to SE Ft King St	OCA	1	2,800	2,800	3,400	NC	NC	10.71%
	SE Ft King St to SR 464	OCA	3	2,900	2,800	NC	NC	2,300	-10.65%
	SR 464 to CR 464A	OCA	3	2,700	2,500	NC	NC	2,800	2.30%
SE 17th St									
	SE 25th Ave to SE 30th Ave	OCA	3	4,300	3,800	NC	4,000	3,600	-5.45%
	SE 30th Ave to SE 36th Ave	OCA	3	6,500	6,200	NC	8,600	NC	17.05%
SE 18th Ave									
	SR 464 to SE 31st St	OCA	2	8,700	7,100	NC	NC	7,500	-6.38%
SE 22nd Ave									
	SE Ft King St to SR 464	OCA	3	1,900	2,100	NC	1,600	1,600	-4.43%
SE 24th St									
	SR 464 to SE 36th Ave	OCA	3	7,600	7,500	NC	7,900	NC	2.01%
	SE 36th Ave to SE 44th Ct	OCA	3	8,200	8,800	NC	8,600	NC	2.52%
SE 25th Ave									
	SR 40 to SE Ft King St	OCA	2	22,400	21,800	NC	NC	17,500	-11.20%
	SE Ft King St to SR 464	OCA	2	14,500	14,500	NC	14,600	14,800	0.69%
SE 30th Ave									
	SE Ft King St to SE 17th St	OCA	3	1,500	1,600	NC	NC	NC	--
SE 31st St									
	US 441 to CR 464A	OCA	2	11,000	14,000	14,700	14,400	17,300	12.59%
	CR 464A to SE 36th Ave	OCA	1	NC	8,600	9,200	11,800	NC	17.62%
	SE 36th Ave to SR 464	OCA	3	NC	NC	NC	NC	11,500	--
SE/SW 32nd St									
	SW 7th Ave to US 441	MC	2	13,100	13,700	13,200	14,300	14,500	2.67%

**Table F
City of Ocala - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SE 36th Ave									
	SE Ft King St to SE 17th St	OCA	1	17,900	17,700	18,200	18,800	19,400	2.05%
	SE 17th St to SR 464	OCA	2	16,300	18,300	NC	15,900	15,900	-0.28%
	SR 464 to SE 31st St	OCA	3	CST	11,500	9,900	10,200	NC	-5.44%
	SE 31st St to SE 38th St	MC	2	6,300	5,900	5,800	5,300	5,800	-1.81%
SE 38th St									
	CR 464A to SE 36th Ave	OCA	3	5,500	4,600	5,100	5,000	6,400	5.14%
	W of SE 36th Ave	MC	2	6,000	5,300	NC	4,900	5,000	-5.72%
Fort King St									
	SE 1st Ave to SE 11th Ave	OCA	2	7,500	6,400	6,100	6,100	6,300	-4.02%
	SE 11th Ave to SE 16th Ave	OCA	1	7,000	6,800	5,900	6,600	NC	-1.41%
	SE 16th Ave to SE 25th Ave	OCA	3	8,800	7,900	NC	6,100	6,500	-8.82%
	SE 25th Ave to SE 36th Ave	OCA	1	5,600	6,100	5,500	5,300	NC	-1.51%
	SE 36th Ave to SR 35	OCA	2	CST	7,200	NC	6,700	6,400	-5.71%
SE Watula Ave									
	SE Ft King St to SE 8th St	OCA	3	3,800	4,500	NC	NC	NC	--

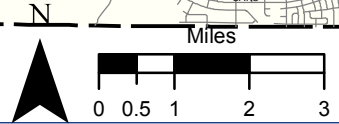
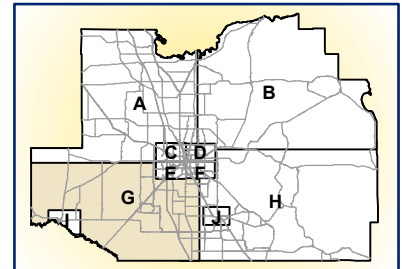


TRAFFIC COUNTS 2010 - 2014

Legend:

- G-1
80,800 Map Reference & 2014 Count
- Streets
- +— Railroad
- City Limits
- Marion County

Map Locator:



MAP G

FILENAME: G:\COUNTS\2010-2014\GRAPHICS\WAPG 865CAL SW MC MXD; 1:13,500FT; PLOT DATE: amc 09.22.2015

**Table G
Marion County - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
I-75									
	.35 miles N of Williams Road	FDOT	3	77,300	75,100	74,900	77,500	80,800	1.15%
SR 40									
	.422 mi NE of US 41	FDOT	3	8,000	7,600	7,700	7,600	7,700	-0.92%
	.371 mi E of CR 328	FDOT	3	13,300	13,500	12,500	13,400	13,700	0.88%
SR 200									
	.2 mi SW of CR 484	FDOT	3	13,300	12,900	13,900	12,800	13,700	0.97%
	.12 mi NE of CR 484	FDOT	3	18,700	17,700	18,200	17,900	18,300	-0.48%
	.985 mi NE of CR 484	FDOT	3	32,000	30,500	31,500	30,500	31,000	-0.74%
	S of SW 80th St	MC	3	19,700	18,500	19,700	18,000	18,700	-1.09%
	2.932 mi SW of I-75	FDOT	3	39,500	38,000	37,500	36,000	38,500	-0.54%
	I-75 to SW 66th St	OCA	1	33,600	35,000	34,500	37,500	37,000	2.53%
US 41									
	.663 mi N of SR 40	FDOT	3	9,700	9,800	10,100	10,100	9,800	0.28%
CR 40									
	E of CR 336	MC	2	2,900	2,600	2,900	2,600	2,600	-2.29%
CR 312									
	E of CR 475A	MC	2	2,400	2,300	2,300	2,400	2,300	-1.00%
CR 328									
	N of SR 40	MC	2	4,400	4,300	4,400	4,300	4,300	-0.55%
CR 475A									
	N of SW 66th St	MC	2	13,900	13,500	12,900	12,300	11,500	-4.62%
	S of SW 66th St	MC	2	9,200	8,600	8,200	8,900	8,400	-2.06%
	W of CR 475B	MC	2	5,200	5,300	5,000	5,000	5,200	0.07%
	N of CR 484	MC	2	5,700	5,500	4,800	4,800	5,700	0.63%
	S of CR 484	MC	2	6,800	5,900	5,500	5,400	5,700	-4.07%
CR 484									
	W of SR 200	MC	2	9,100	7,900	8,000	7,800	8,600	-1.04%
	E of SR 200	MC	2	9,900	7,600	7,100	7,000	7,600	-5.66%
	W of I-75	MC	2	26,700	26,300	25,900	24,500	26,400	-0.17%
	E of I-75	MC	2	24,900	24,000	23,400	22,800	23,800	-1.07%
	E of CR 475A	MC	2	17,300	16,900	19,000	17,900	18,300	2.96%
SW 38th St									
	W of SW 60th Ave	MC	2	7,400	6,900	7,900	7,500	7,200	-0.33%
	E of SW 60th Ave	MC	2	4,900	4,700	4,900	4,800	5,200	3.52%
SW 49th Ave									
	N of SW 103rd St Rd	MC	2	8,700	8,400	7,900	7,400	8,700	0.46%
SW 60th Ave									
	SR 40 to SW 20th St	OCA	2	14,900	14,600	12,600	14,000	12,800	-3.29%
	S of SW 20th St	MC	2	NC	NC	NC	12,500	NC	--
	S of SW 38th St	OCA	2	13,600	14,400	13,200	14,300	NC	1.96%
	N of SR 200	MC	3	14,000	13,300	13,300	13,700	12,700	-1.43%
	S of SR 200	MC	2	14,300	14,700	15,300	15,500	15,600	2.21%
SW 62nd Ave Rd									
	S of SW 95th St	MC	2	6,600	6,500	6,600	6,300	6,300	-1.13%
	N of SW 103rd St Rd	MC	2	7,000	6,200	6,800	6,200	6,300	-2.24%

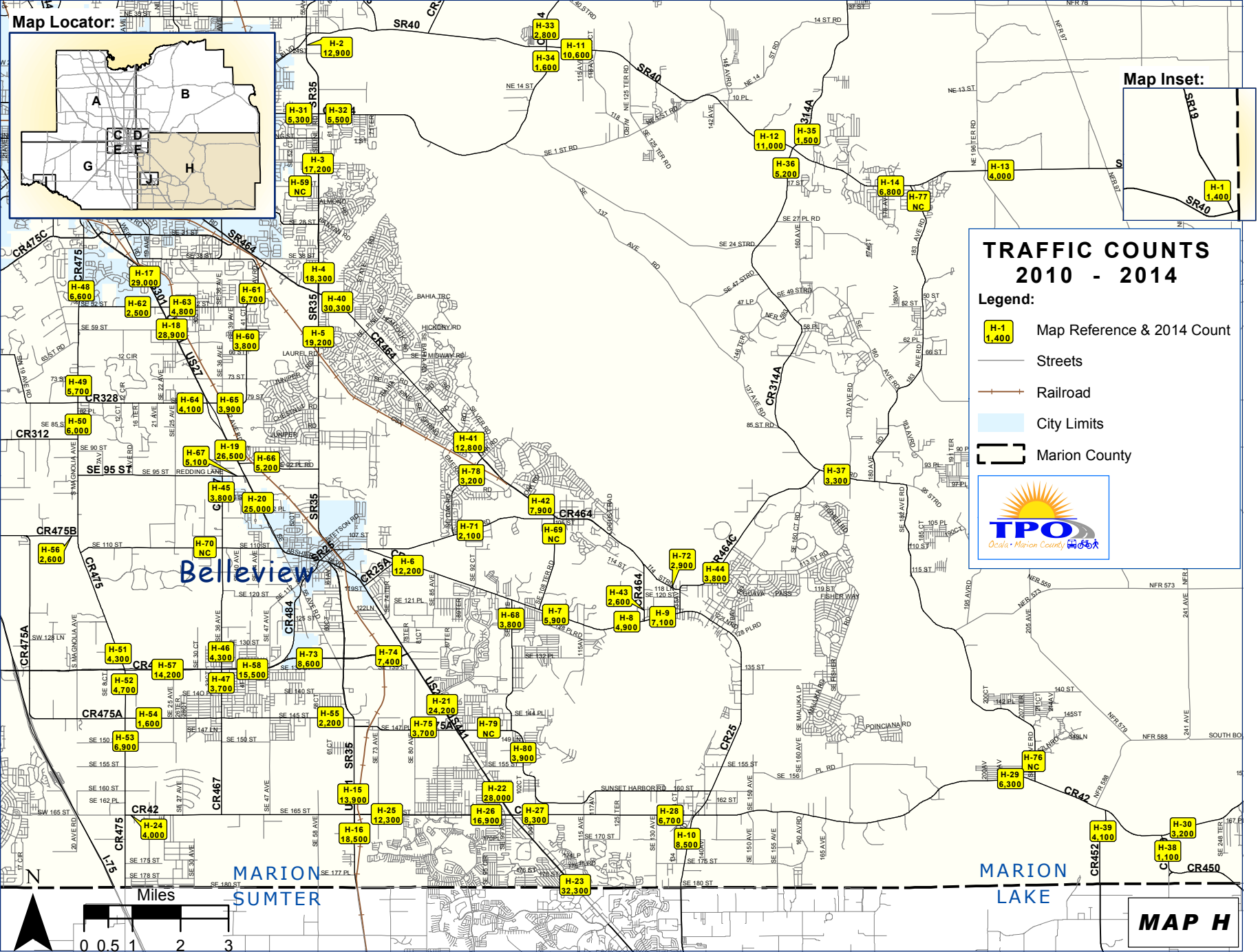
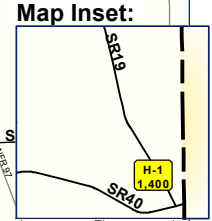
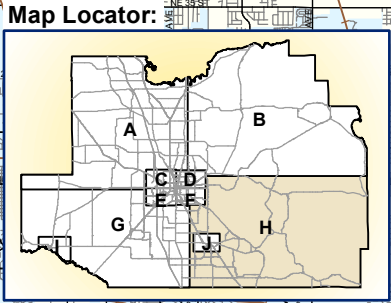
**Table G
Marion County - Southwest**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SW 66th St									
	E of SR 200	MC	2	7,000	6,800	6,600	5,500	5,400	-6.07%
	W of CR 475A	MC	2	9,500	9,300	9,200	7,900	7,000	-7.18%
	E of CR 475A	MC	2	4,800	4,400	4,100	4,100	3,800	-5.62%
SW 80th Ave									
	S of SR 40	MC	2	6,500	6,200	6,500	6,100	6,100	-1.48%
	N of SR 200	MC	2	8,300	8,000	7,900	7,800	7,600	-2.17%
	S of SR 200	MC	3	2,800	2,600	2,600	2,500	3,300	5.25%
SW 90th St									
	W of SR 200	MC	2	3,500	3,400	4,200	3,500	3,200	-0.57%
SW 95th St Rd/SW 95th St									
	E of SR 200	MC	2	2,600	2,900	2,700	2,300	2,400	-5.79%
	E of SW 62nd Ave Rd	MC	2	8,900	8,600	9,000	8,200	8,100	-2.21%
SW 103rd St Rd									
	E of SR 200	MC	2	6,000	5,700	5,200	4,700	5,700	-0.53%
SW 105th St									
	W of SR 200	MC	2	1,100	1,200	NC	NC	NC	--
SW 140th Ave									
	N of SR 40	MC	2	1,900	1,800	NC	NC	NC	--
	S of SR 40	MC	2	2,200	2,300	NC	NC	NC	--
CR 336									
	N of CR 40	MC	3	1,000	1,000	NC	NC	NC	--
Marion Oaks Course									
	N of CR 484	MC	3	7,600	7,900	7,800	8,000	8,100	0.85%
	S of CR 484	FDOT	3	NC	NC	NC	NC	5,100	--
Marion Oaks Boulevard									
		FDOT	3	NC	NC	NC	NC	12,100	--
Marion Oaks Drive									
		FDOT	3	NC	NC	NC	NC	4,100	--
Marion Oaks Manor									
		FDOT	3	NC	NC	NC	NC	1,500	--
Marion Oaks Trail									
		FDOT	3	NC	NC	NC	NC	1,450	--

City of Ocala continues on page 14 Map E

Marion County continues on page 20 Map G

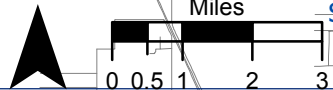
FILENAME: G:\COUNTS\2010-2014\GRAPHICSMAPH.865CAL SE MC.MXD; 1:14,500FT; PLOT DATE: amc 09.22.2015



TRAFFIC COUNTS 2010 - 2014

Legend:

- Map Reference & 2014 Count
- Streets
- Railroad
- City Limits
- Marion County



MAP H

**Table H
Marion County - Southeast**

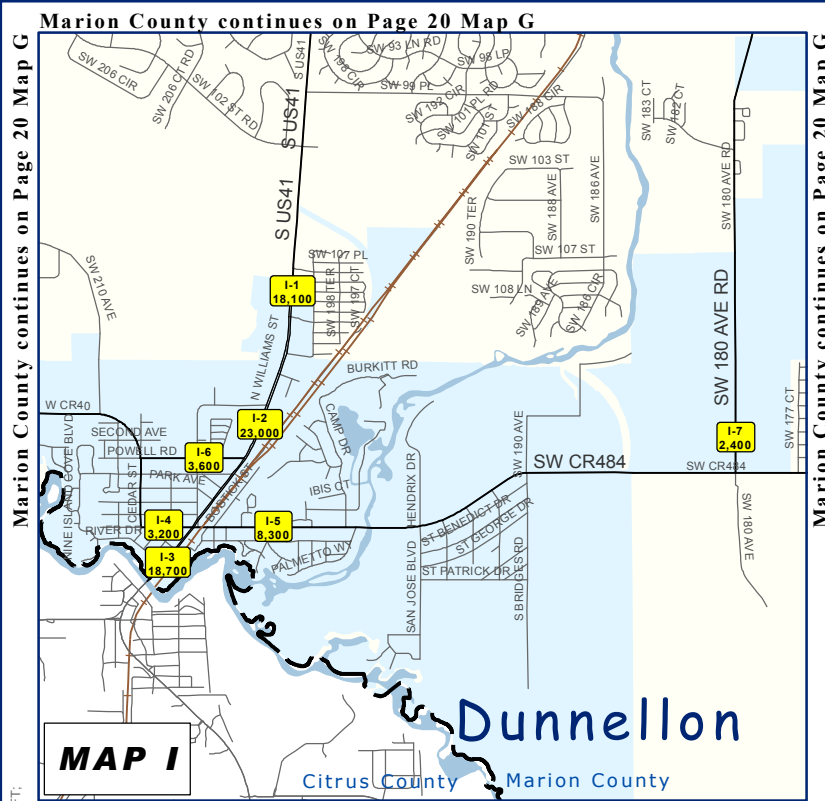
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SR 19									
H-1	.24 mi N of SR 40	FDOT	3	1,500	1,400	1,400	1,300	1,400	-1.53%
SR 35									
H-2	.643 mi S of SR 40	FDOT	3	12,700	12,400	12,800	12,800	12,900	0.41%
H-3	S of Fort King Street	MC	3	14,600	CST	17,400	16,300	17,200	6.13%
H-4	.41 mi N of SR 464	FDOT	3	18,500	18,100	16,800	16,400	18,300	-0.04%
H-5	1.053 mi S of SR 464	FDOT	3	19,000	18,500	18,000	18,300	19,200	0.31%
CR 25									
H-6	E of SR 35	MC	2	13,600	13,500	14,400	12,300	12,200	-2.37%
H-7	.04 mi E of SE 108th Ter Rd	FDOT	3	4,300	4,200	5,600	5,900	5,900	9.09%
H-8	W of CR 464	MC	2	6,200	5,400	5,200	4,700	4,900	-5.49%
H-9	E of CR 464	MC	2	7,200	7,000	7,900	7,200	7,100	-0.04%
H-10	S of CR 42	MC	2	7,700	8,200	8,600	8,300	8,500	2.57%
SR 40									
H-11	.109 mi E of CR 314	FDOT	3	11,900	11,500	10,100	9,800	10,600	-2.59%
H-12	.297 mi W of CR 314A	FDOT	3	12,600	12,100	10,800	11,200	11,000	-3.20%
H-13	4.456 mi E of CR 314A	FDOT	3	4,400	4,200	3,800	4,100	4,000	-2.15%
H-14	.072 mi W of SE 183rd Ave Rd	FDOT	3	7,800	7,600	6,600	7,100	6,800	-3.09%
US 301									
H-15	.188 mi N of CR 42	FDOT	3	11,900	12,000	12,600	14,100	13,900	4.08%
H-16	.169 mi S of CR 42	FDOT	3	14,100	13,900	17,300	18,200	18,500	7.47%
US 441									
H-17	.215 mi S of CR 464A	FDOT	3	30,500	29,500	28,000	30,500	29,000	-1.09%
H-18	S of SE 52nd St	MC	2	32,500	31,500	28,000	25,800	28,900	-2.51%
H-19	.075 mi S of SE 38th Ter	FDOT	3	25,500	27,500	26,500	25,500	26,500	1.09%
H-20	N of 102nd Pl Rd	MC	2	29,000	27,800	28,100	25,500	25,000	-3.57%
H-21	N of SE 147th Pl	MC	3	24,100	22,800	25,300	26,300	24,200	0.38%
H-22	.509 mi N of CR 42	FDOT	3	25,000	27,000	26,000	26,000	28,000	3.00%
H-23	S of CR 42	MC	3	28,400	29,400	27,900	29,100	32,300	3.43%
CR 42									
H-24	E of CR 475	MC	2	5,500	4,800	3,900	3,700	4,000	-7.12%
H-25	E of US 301	MC	2	10,400	10,500	10,800	11,300	12,300	4.32%
H-26	W of US 441	MC	2	17,300	15,800	16,700	15,100	16,900	-4.19%
H-27	E of US 441	MC	2	8,600	8,800	7,900	7,700	8,300	-0.66%
H-28	528' W of CR 25	FDOT	3	10,700	7,400	6,900	6,900	6,700	-10.12%
H-29	W of SE 182nd Ave Rd	MC	2	5,900	6,300	6,200	5,900	6,300	1.78%
H-30	E of CR 450	MC	1	2,600	2,900	2,900	3,100	3,200	5.42%
CR 314									
H-31	W of SR 35	MC	2	5,400	6,400	4,900	4,900	5,300	0.81%
H-32	E of SR 35	MC	3	5,400	4,900	5,100	5,200	5,500	0.64%
H-33	N of SR 40	FDOT	3	NC	NC	NC	NC	2,800	--
H-34	S of SR 40	MC	2	1,600	1,600	1,700	NC	1,600	0.00%
CR 314A									
H-35	N of SR 40	MC	2	2,000	2,000	1,900	1,700	1,500	-6.82%
H-36	S of SR 40	MC	2	5,800	5,500	5,400	5,100	5,200	-2.65%
H-37	E of CR 464C	MC	2	3,400	3,500	3,200	3,100	3,300	-0.58%
CR 450									
H-38	S of CR 42	MC	2	1,200	1,300	1,200	1,200	1,100	-1.92%
CR 452									
H-39	S of CR 42	MC	2	4,200	4,500	4,100	4,100	4,100	-0.44%

**Table H
Marion County - Southeast**

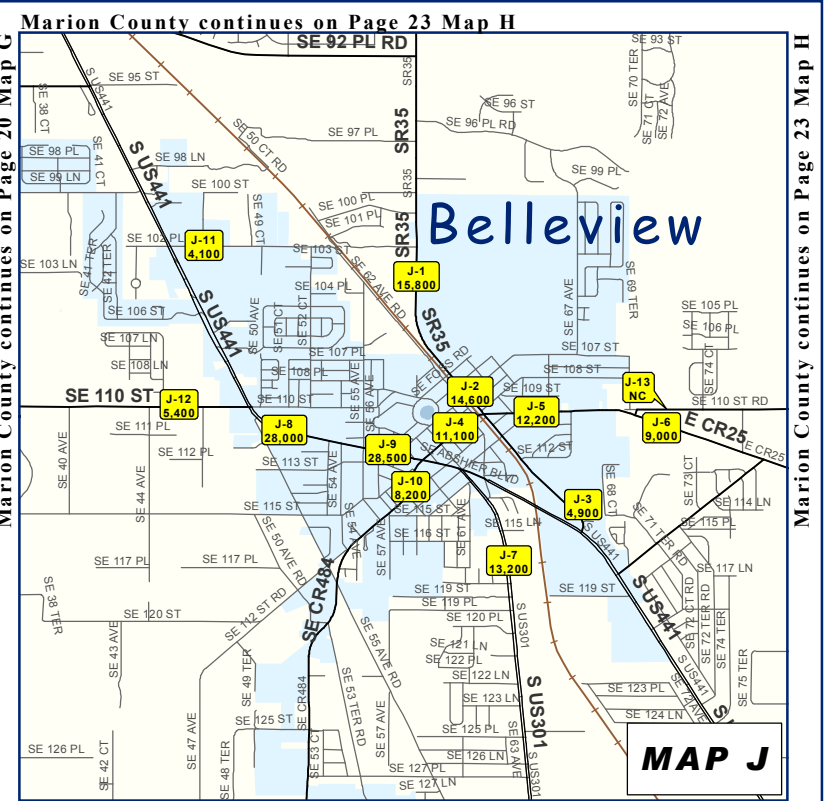
ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
CR 464									
H-40	E of SR 35	MC	2	32,900	28,100	34,000	28,500	30,300	-0.86%
H-41	W of Oak Rd	MC	2	12,300	12,400	12,500	11,400	12,800	1.28%
H-42	W of SE 108th Ter Rd	MC	3	7,100	7,600	7,100	6,700	7,900	3.18%
H-43	N of CR 25	MC	2	2,800	2,900	2,500	2,400	2,600	-1.47%
CR 464C									
H-44	E of SE 141st Terr	MC	2	3,600	3,900	4,300	3,900	3,800	1.68%
CR 467									
H-45	S of SE 95th St	MC	2	4,400	4,300	4,200	3,700	3,800	-3.45%
H-46	N of CR 484	MC	2	5,600	5,400	4,600	4,500	4,300	-6.25%
H-47	S of CR 484	MC	2	4,000	3,700	3,700	3,500	3,700	-1.80%
CR 475									
H-48	N of SE 52nd St	MC	2	7,200	7,200	6,600	6,400	6,600	-2.06%
H-49	N of CR 328	MC	2	6,200	6,200	5,700	5,600	5,700	-2.01%
H-50	N of CR 312	MC	2	6,500	6,200	5,800	6,000	6,000	-1.90%
H-51	N of CR 484	MC	3	4,600	4,600	4,600	4,300	4,300	-1.63%
H-52	S of CR 484	MC	2	4,100	4,500	4,600	4,500	4,700	3.56%
H-53	S of CR 475A	MC	3	7,800	8,000	7,300	6,800	6,900	-2.89%
CR 475A									
H-54	E of CR 475	MC	2	2,200	2,300	2,000	1,700	1,600	-7.35%
H-55	W of US 301/SR 35	MC	2	3,600	3,300	2,600	2,300	2,200	-11.36%
CR 475B									
H-56	W of CR 475	MC	2	3,500	3,000	2,700	2,700	2,600	-7.00%
CR 484									
H-57	E of CR 475	MC	2	12,400	12,800	14,900	14,000	14,200	3.93%
H-58	E of CR 467	MC	2	16,300	15,700	15,300	15,500	15,500	-0.41%
SE 17th St									
H-59	W of SR 35	MC	2	1,400	1,700	NC	NC	NC	--
SE 41st Ct									
H-60	N of SE 68th St	MC	2	3,400	3,500	NC	NC	3,800	5.76%
SE 44th Ave Rd									
H-61	N of SE 52nd St	MC	2	7,000	7,100	7,000	6,400	6,700	-2.85%
SE 52nd St									
H-62	W of US 441	MC	2	2,100	2,500	2,100	2,200	2,500	5.36%
H-63	E of US 441	MC	2	5,300	5,200	4,900	4,900	4,800	-2.42%
SE 80th St									
H-64	W of US 441	MC	2	5,000	4,800	5,000	4,000	4,100	-4.33%
H-65	E of US 441	MC	2	3,900	4,200	4,100	3,800	3,900	0.16%
SE 92nd PI Rd									
H-66	E of US 441	MC	2	5,400	5,400	5,700	4,900	5,200	-0.59%
SE 95th St									
H-67	W of US 441	MC	2	5,700	5,500	5,600	4,800	5,100	-2.43%
SE 100th Ave									
H-68	S of CR 25	MC	2	4,200	4,000	4,200	3,800	3,800	-2.32%
SE 108th Ter Rd									
H-69	S of SE 110th St Rd	MC	2	1,800	1,700	NC	NC	NC	--
SE 110th St									
H-70	W of CR 467	MC	2	2,100	1,900	NC	NC	NC	--

**Table H
Marion County - Southeast**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SE 110th St Rd									
H-71	E of Oak Rd	MC	2	2,300	2,200	2,300	2,100	2,100	-2.12%
SE 114th St Rd									
H-72	W of CR 464C	MC	2	3,100	3,300	2,400	2,500	2,900	-0.16%
SE 132nd St									
H-73	E of CR 484	MC	2	4,800	7,100	8,600	8,200	8,600	0.11%
H-74	W of US 441	MC	2	3,800	7,500	7,100	7,300	7,400	2.09%
SE 147th St / 147th Pl									
H-75	W of US 441	MC	2	4,300	4,200	3,800	3,700	3,700	-3.62%
SE 182nd Ave Rd									
H-76	N of CR 42	MC	2	2,600	2,300	NC	NC	NC	--
SE 183rd Ave Rd									
H-77	S of SR 40	MC	2	3,100	3,200	NC	NC	NC	--
SE Oak Rd									
H-78	S of CR 464	MC	2	3,200	2,900	3,500	3,200	3,200	0.69%
Sunset Harbor Rd									
H-79	E of US 441	MC	2	6,100	6,000	6,200	6,000	NC	-0.51%
H-80	N of SE 155th St	MC	2	4,100	4,400	3,200	3,700	3,900	-2.08%



FILENAME: G:\COUNTS\2010-2014\GRAPHICS\MAP1&J.865CAL DUNN BELL.MXD; 1:14,750FT;
 PLOT DATE: .amc 09.22.2015

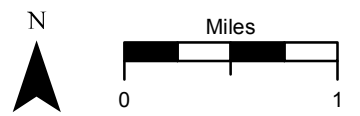
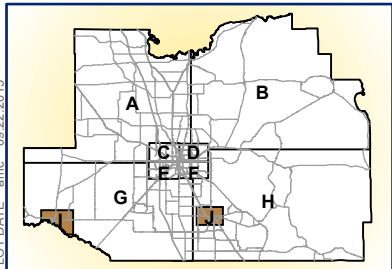


TRAFFIC COUNTS 2010 - 2014

Legend

- Map Reference & 2014 Count
- Streets
- Railroad
- Lakes and Rivers
- City Limits
- Marion County

Map Locator:



**Table I
City of Dunnellon**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
US 41									
	1.027 mi N of CR 484	FDOT	3	18,800	18,900	18,300	17,900	18,100	-0.93%
	.549 mi N of CR 484	FDOT	3	24,000	25,000	23,000	23,000	23,000	-0.96%
	.01 mi N of Citrus Co Line	FDOT	3	18,000	19,800	18,100	18,800	18,700	1.19%
CR 40									
	W of US 41	MC	2	4,400	3,300	3,700	3,100	3,200	-6.47%
CR 484									
	E of US 41	MC	2	11,300	12,900	9,000	8,500	8,300	-6.00%
Powell Rd									
	W of US 41	MC	2	3,300	3,300	4,000	3,500	3,600	2.89%
SW 180th Ave Rd									
	N of CR 484	MC	2	3,200	2,800	2,700	2,400	2,400	-6.80%

**Table J
City of Belleview**

ROAD SEGMENT/MAP#	LOCATION	SOURCE	COUNT TYPE	2010	2011	2012	2013	2014	5-YEAR ANNUAL GROWTH RATE
SR 35									
	S of SE 97th Place	MC	3	14,800	15,600	15,100	15,200	15,800	1.70%
	.104 mi N of SR 25	FDOT	3	15,500	15,200	14,500	14,300	14,600	-1.46%
Baseline Extension									
	SE 110th St to US 441	MC	2	4,700	5,000	4,900	4,700	4,900	1.14%
CR/SR 25									
	W of SR 35	MC	2	11,300	11,100	12,100	10,700	11,100	-0.15%
	E of SR 35	MC	2	13,600	13,500	14,400	12,300	12,200	-2.37%
	E of SE 110th St Rd	MC	2	9,900	10,000	10,700	9,300	9,000	-2.07%
US 301									
	.043 mi N of SE 118th Pl	FDOT	3	12,500	11,700	11,900	12,900	13,200	1.51%
US 441									
	.666 mi N of SR 25	FDOT	3	28,000	28,500	28,500	27,500	28,000	0.02%
	.152 mi NW of SR 25	FDOT	3	30,000	28,500	28,000	28,000	28,500	0.01%
CR 484									
	W of US 441	MC	2	9,500	10,200	7,800	8,000	8,200	-2.77%
SE 102nd Pl									
	E of US 441	MC	3	4,800	4,300	NC	NC	4,100	--
SE 110th St									
	W of US 441	MC	--	5,400	5,400	5,500	4,700	5,400	0.55%
SE 110th St Rd									
	E of CR 25	MC	2	4,700	4,300	NC	NC	NC	--

TRAFFIC COUNTS 2014 MOST HEAVILY TRAVELED CORRIDORS

Legend:

Corridor Segments



Color is for graphical purposes: to aid in distinguishing corridor segments.

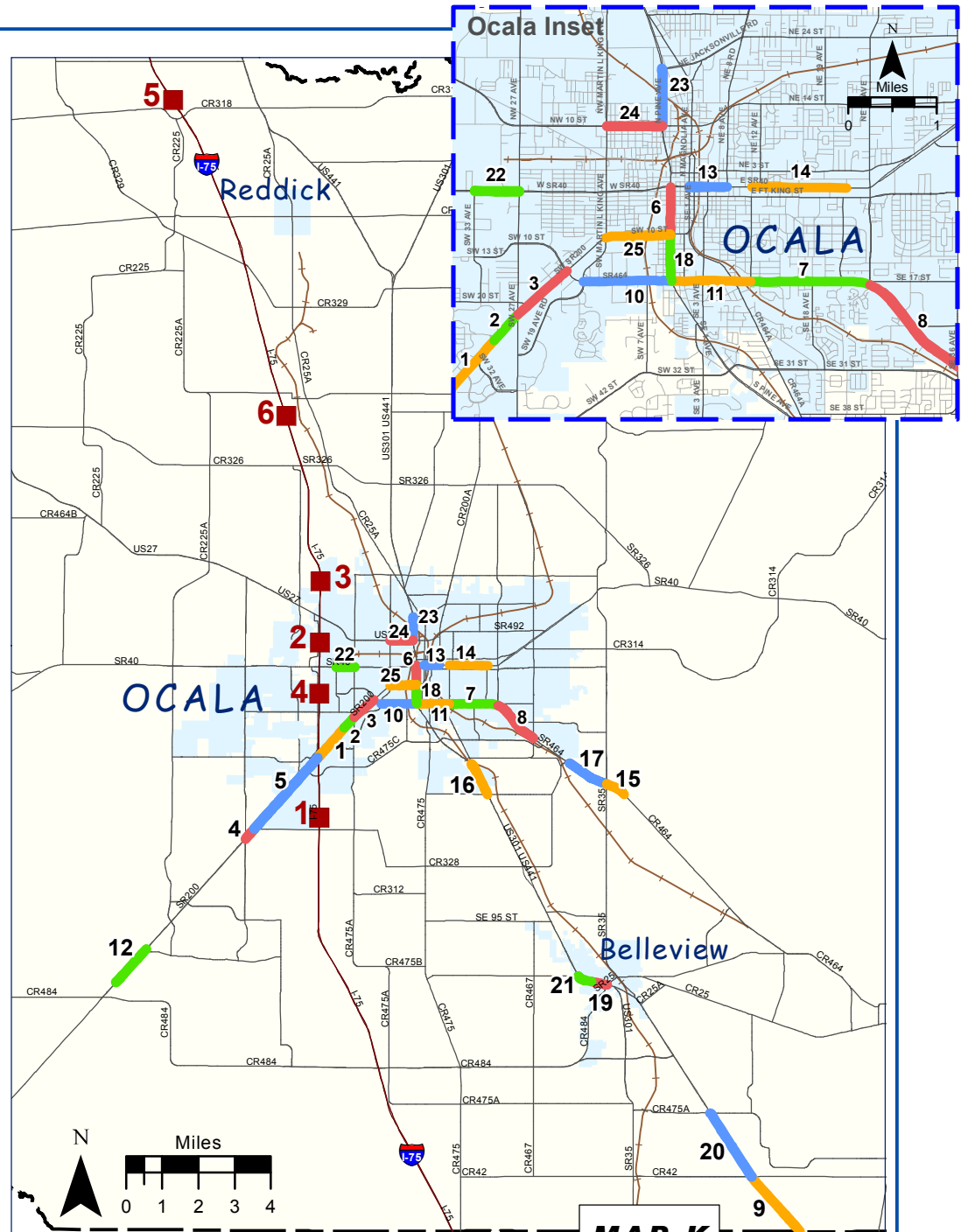
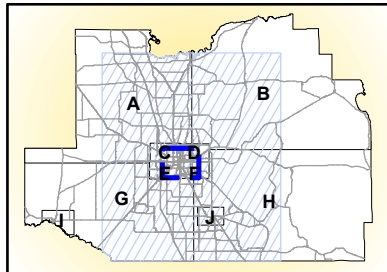
RANK	2014 MAP REF	CORRIDOR	SEGMENT LOCATION	2014 COUNT
1	E-2	SR 200	I-75 to SW 26th St	44,500
2	E-3	SR 200	SW 26th St to SW 27th Ave	41,500
3	E-4	SR 200	SW 27th Ave to SW 17th St	38,500
4	G-8	SR 200	2.932 mi SW of I-75	38,500
5	G-9	SR 200	I-75 to SW 66th St	37,000
6	E-9	US 441	0.12 mi S of SR 40	35,000
7	F-2	SR 464	SE 11th Ave to SE 25th Ave	33,000
8	F-3	SR 464	SE 25th Ave to SE 36th Ave	33,000
9	H-23	US 441	S of CR 42	32,300
10	E-8	SR 464	SW 19th Ave Rd to SW 7th Ave	32,000
11	F1	SR 464	US 441 to SE 11th Ave	32,000
12	G-6	SR 200	.985 mi NE of CR 484	31,000
13	D-1	SR 40	N Magnolia Ave to NE 8th Ave	31,000
14	D-3	SR 40	NE 11th Ave to NE 22nd Ave	31,000
15	H-40	CR 464	E of SR 35	30,300
16	H-17	US 441	.215 mi S of CR 464A	29,000
17	F-4	SR 464	140 Ft E Of SE 47th Ave	29,000
18	E-10	US 441	0.146 mi S of SR 200	28,500
19	J-9	US 441	.152 mi NW of SR 25	28,500
20	H-22	US 441	.509 mi N of CR 42	28,000
21	J-8	US 441	.666 mi N of SR 25	28,000
22	C-6	SR 40	SW 27th Ave to SW 33rd Ave	28,000
23	C-17	US 441	CR 200A to US 27	27,500
24	C-14	US 27	NW MLK Jr Ave to US 441	27,000
25	E-6	SR 200	SW ML King Ave to US 441	27,000

I-75 Counts

■ Count Stations

RANK	2014 MAP REF	CORRIDOR	SEGMENT LOCATION	2014 COUNT
1	G-1	I-75	.35 miles N of Williams Road	80,800
2	C-2	I-75	.376 mi S of US 27	69,000
3	C-1	I-75	.986 mi N of US 27	62,500
4	E-1	I-75	.586 mi S of SR 40	60,500
5	A-1	I-75	.527 mi N of CR 318	56,000
6	A-2	I-75	1.469 mi N of SR 326	50,500

Map Locator:



MAP K



Map M

(Not Available)

Map N

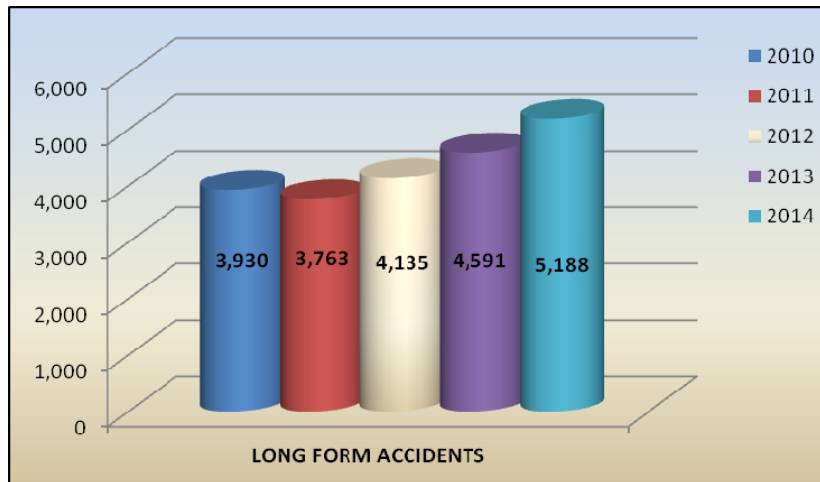
(Not Available)

TRAFFIC CRASH DATA

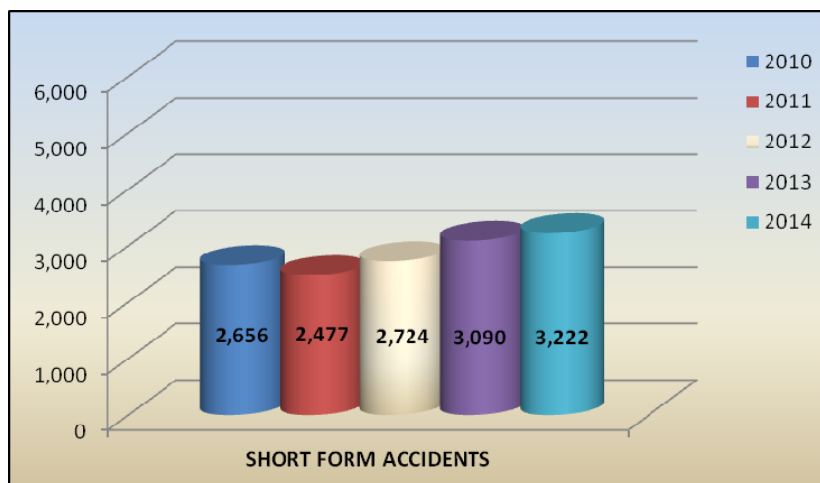
The following charts contain information pertaining to the conditions contributing to the quantity and types of traffic crashes that have occurred within Marion County from 2010 to 2014. Statistical information included in the following tables was derived from the *Florida Integrated Report Exchange System (FIRES)* Portal traffic crash database, the Florida Department of Transportation, Florida Department of Environmental Protection (Florida DEP) and the Florida Department of Highway Safety & Motor Vehicles (DHSMV).

Long-Form & Short-Form Crash Reports

Traffic crashes in the State of Florida are currently recorded on two types of forms relative to the occurrence of injury or property damage. When an injury is known or believed to have occurred, the corresponding traffic crash is recorded using the long-form report. When no injury is believed to or has occurred, the short-form report is used. Additionally, any crashes that are due to or suspected to be due to alcohol or chemically induced impairment are recorded only on long-form reports. A total of 8,410 accidents were recorded in Marion County in 2014.



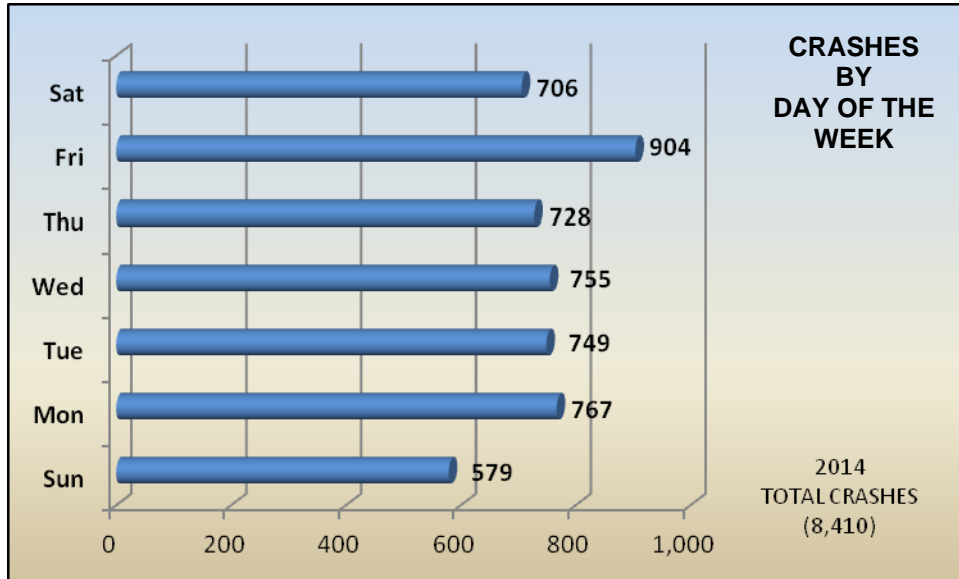
Source: FIRES Portal



Source: FIRES Portal

Crashes by Day of Week

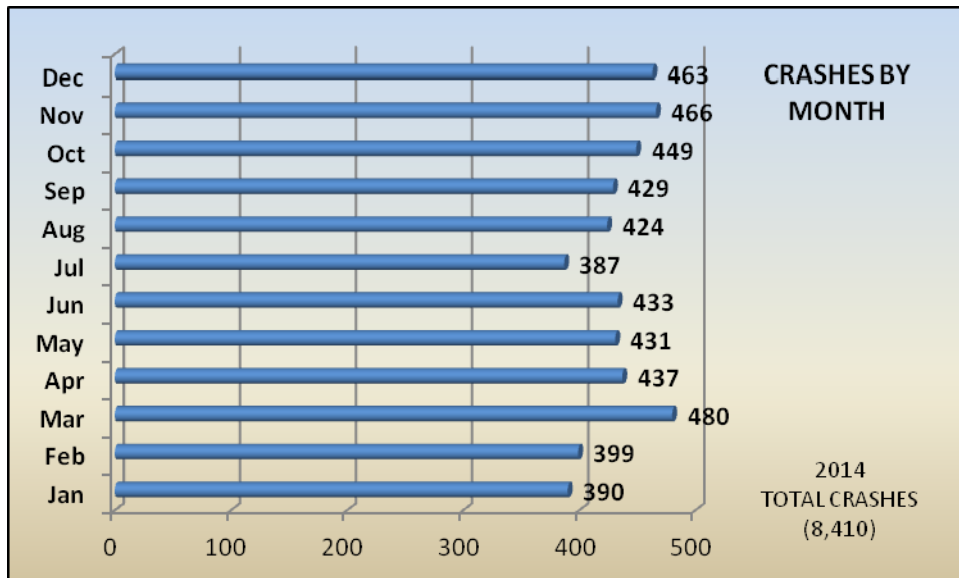
Traffic crashes in Marion County generally follow typical national trends in that there are a relatively constant number of crashes on Monday through Thursday with a significant spike on Friday and reduced frequencies on Sunday. The following table is representative of all long-form traffic crashes in Marion County during 2014.



Source: FIRES Portal

Crashes by Month

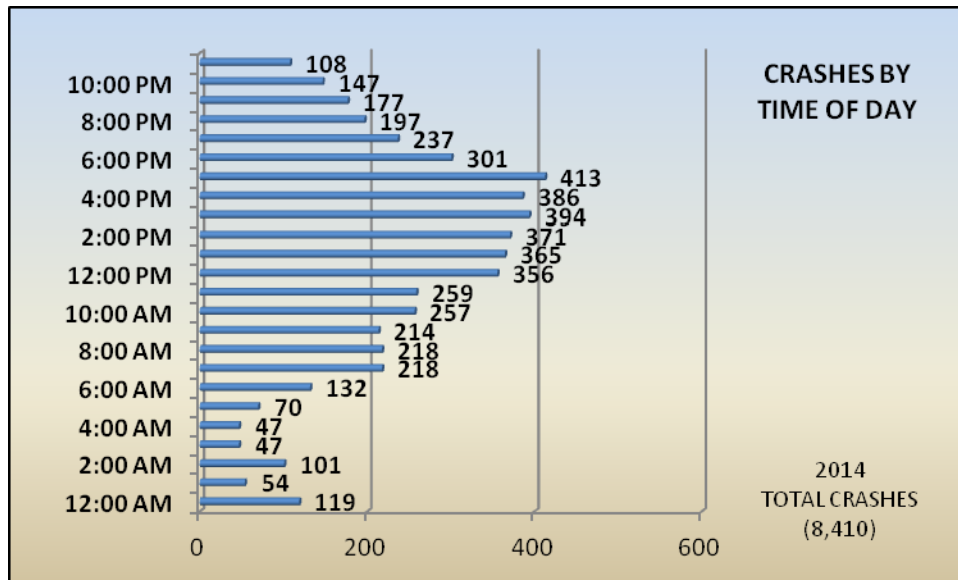
Lower frequencies of traffic crashes are typically experienced during the late spring and summer months and generally parallel the lower traffic volumes occurring at the same time of the year. These lower frequencies are usually attributable to local schools being out of session, families being on vacation and the sizable transient population that resides in many of the 55+ communities in and around Marion County during the temperate months of the year.



Source: FIRES Portal

Crashes by Time of Day

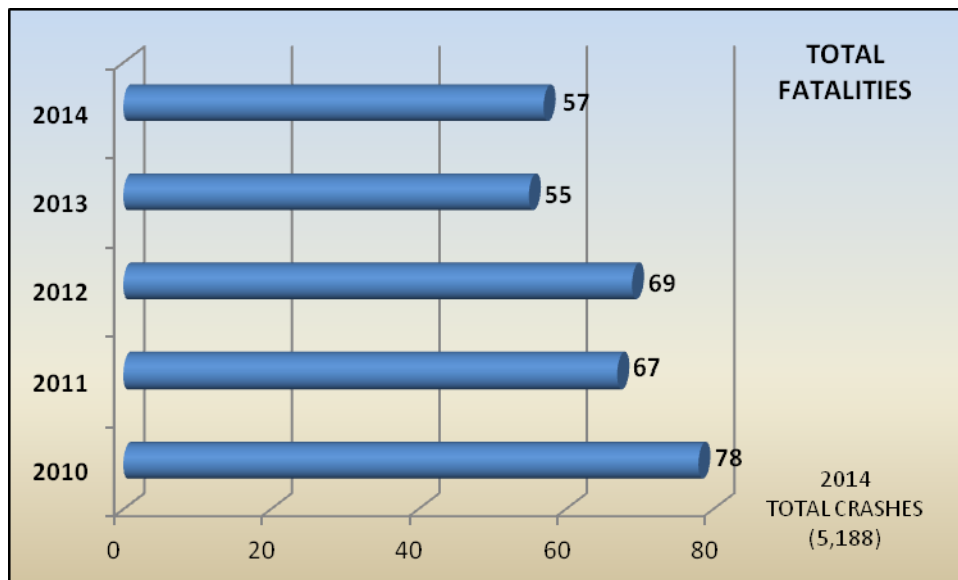
Traffic crash frequency generally increases from 1:00 AM to approximately 5:00 PM on any given day and then generally declines until midnight. However, there are significant increases that can be seen at 2:00 AM, when many nighttime establishments close and during the AM peak at 7:00 AM and the PM peak at 5:00 PM.



Source: FIRES Portal

Total Fatalities

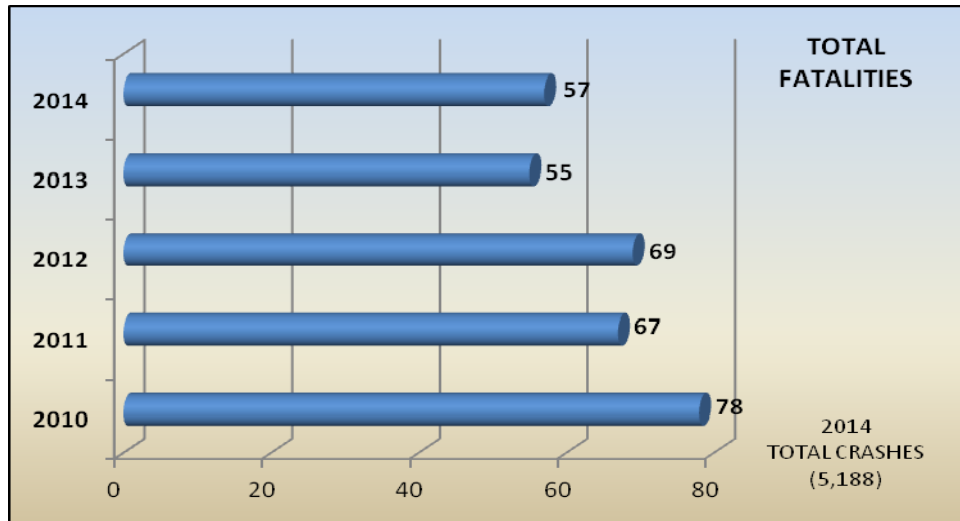
The following table illustrates the year-by-year fluctuations for all traffic crash related fatalities from 2010 to 2014.



Source: FIRES Portal

Fatalities by Mode

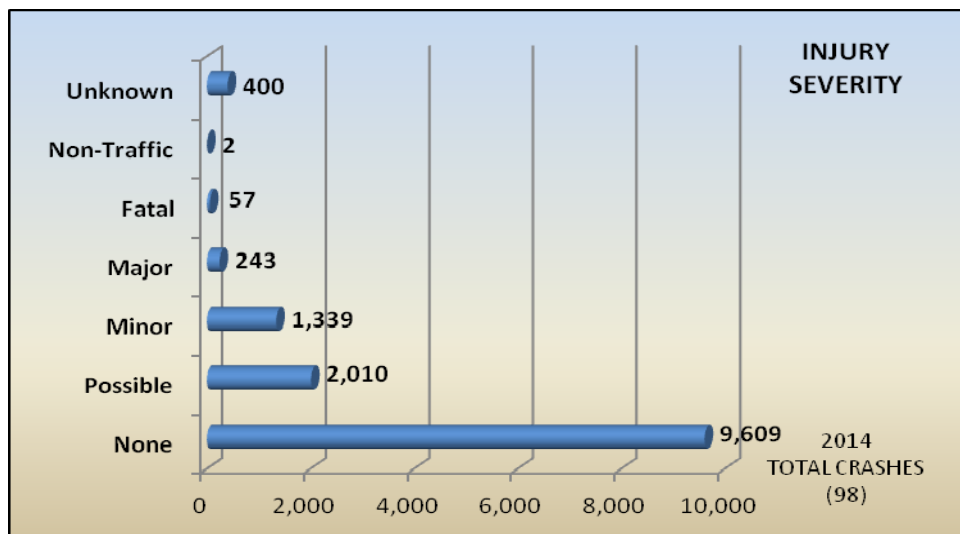
The following tables illustrate the frequency of traffic crash related fatalities by transportation mode from 2010 to 2014. ‘Vehicular’ related fatalities are inclusive of any driver or passenger of any vehicle that possessed four or more wheels. ‘Motorcycle’ related fatalities are inclusive of any unenclosed vehicle where operations are typically controlled by the use of handlebars and a hand operated throttle.



Source: FIRES Portal

Traffic Crash Injury Severity

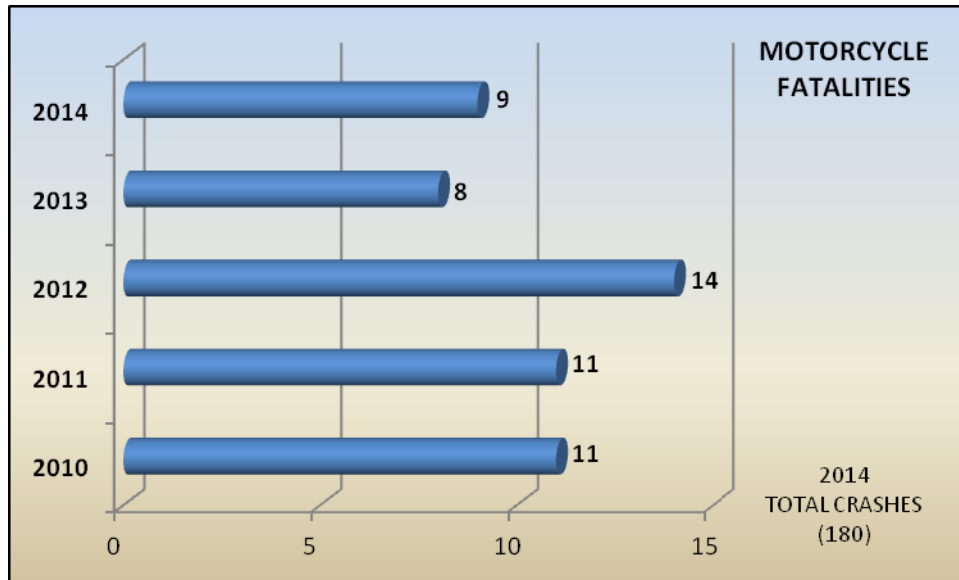
The following table is representative of the severity of injury to all individuals who were involved in a 2014 traffic crash. Vehicle drivers, vehicle passengers, motorcyclists, bicyclists and pedestrians are included in this table. ‘Fatal’ crashes represent a death directly attributable to the associated crash while ‘Major’ is equivalent to an incapacitating injury and ‘Minor’ is non-incapacitating. ‘Possible’ represents those crashes where the crash report was completed but an accurate assessment of the level of injury was not possible. ‘Non-Traffic Fatal’ indicates a medical fatality not attributable to the crash itself. Typically, the medical issue is responsible for the crash taking place.



Source: FIRES Portal

Motorcycle Injuries & Fatalities

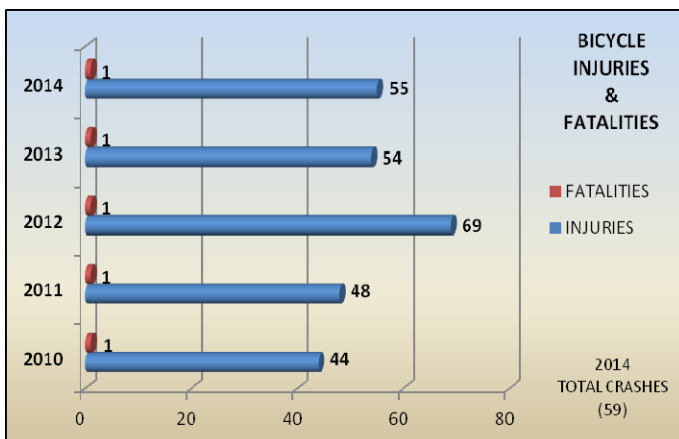
The popularity of the motorcycle as a primary and recreational form of transportation has been on the rise for decades. The affordability of many models, low cost to insure and high fuel costs over the recent years has also increased their attractiveness. However, these vehicles offer a low visibility profile in increasingly congested corridors.



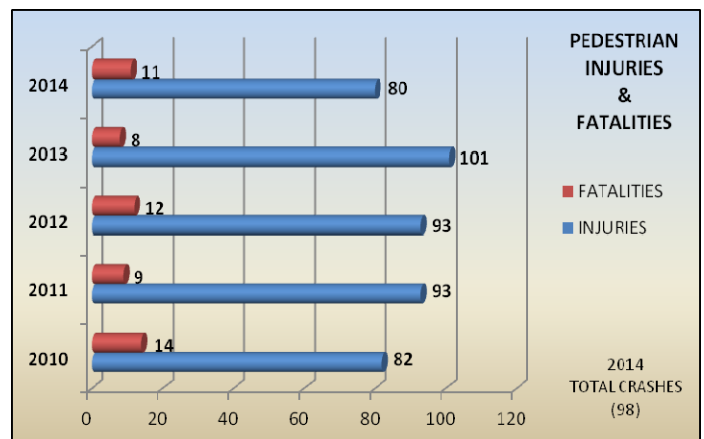
Source: FIRES Portal

Bicycle & Pedestrian Injuries & Fatalities

The following tables are representative of the total number of pedestrian and bicycle injuries and fatalities attributable to traffic crashes from 2010 to 2014.



Source: FIRES Portal



Source: FIRES Portal

Weather Conditions

Adverse weather conditions are often a contributing factor to the occurrence and the severity of a crash. The following table indicates the prevailing weather conditions that existed during the corresponding 2014 crashes.

WEATHER CONDITION	TOTAL CRASHES	FATALITIES	INJURIES	NONE	NO DATA
Clear	3,246	43	1,414	1,742	47
Cloudy	1,198	5	577	608	8
Rain	618	5	242	365	6
Fog/Smoke	70	0	24	45	1
Other	56	0	3	25	28

Source: FIRES Portal

SUNTRAN

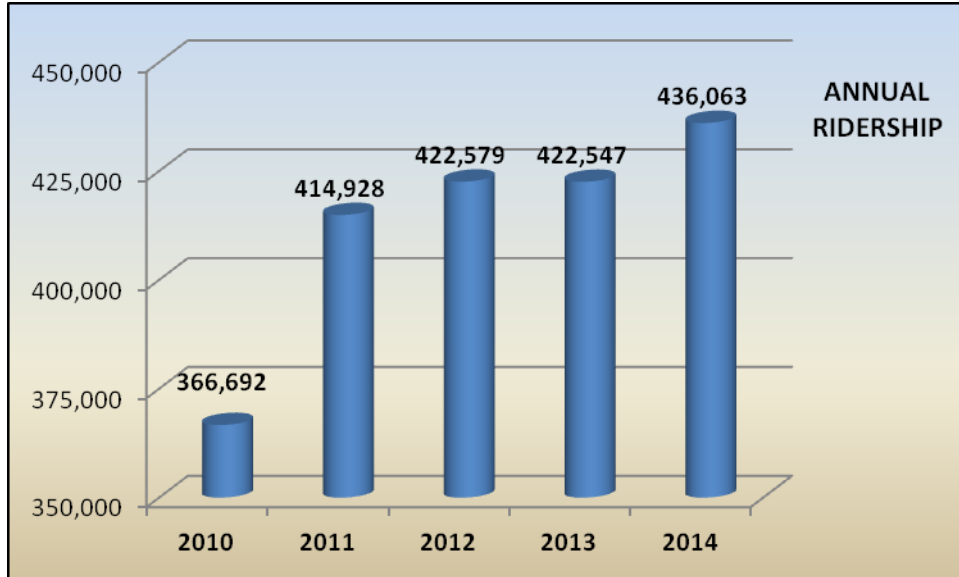
On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of ten vehicles on six routes. Daily ridership currently averages 1,415 passengers per day.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services, formerly to AMTRAK and housing a sub-station of the Ocala Police Department. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides connection from this route to the downtown anchored routes.

SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 AM to 10:00 PM. Monday through Saturday.

Annual Ridership

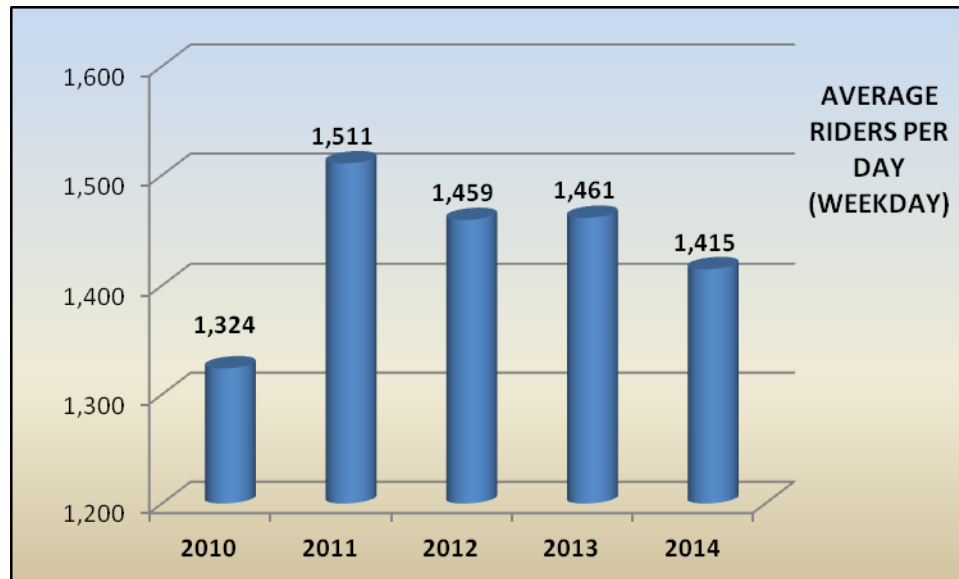
The following table is representative of all individual passenger trips annually from 2010 to 2014.



Source: SunTran

Average Riders Per Day

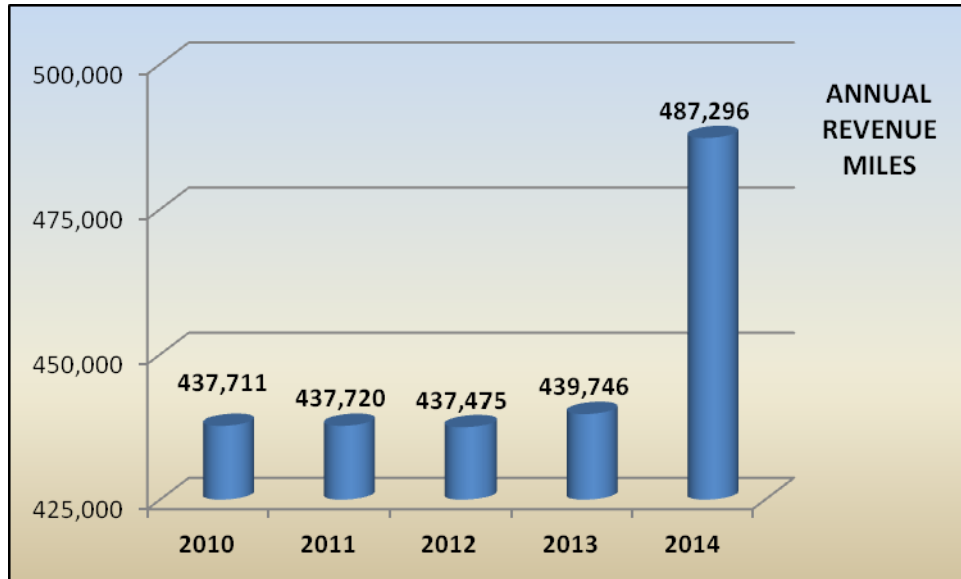
The following table represents the average number of individual riders on weekdays and weekend days for the years from 2010 to 2014.



Source: SunTran

Annual Revenue Miles

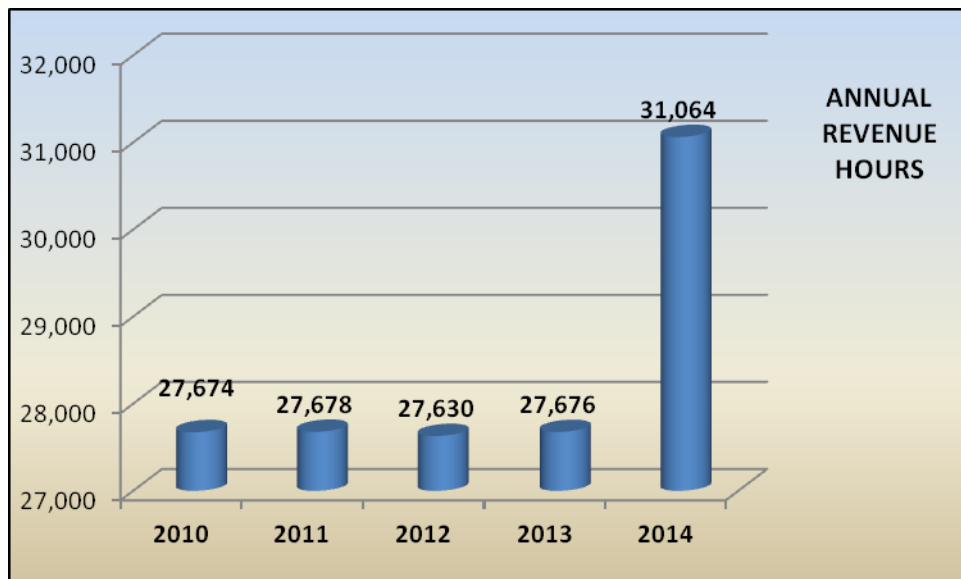
The following table represents the total amount of miles driven by all buses on all routes during service hours for each year from 2010 to 2014.



Source: SunTran

Average Annual Revenue Hours

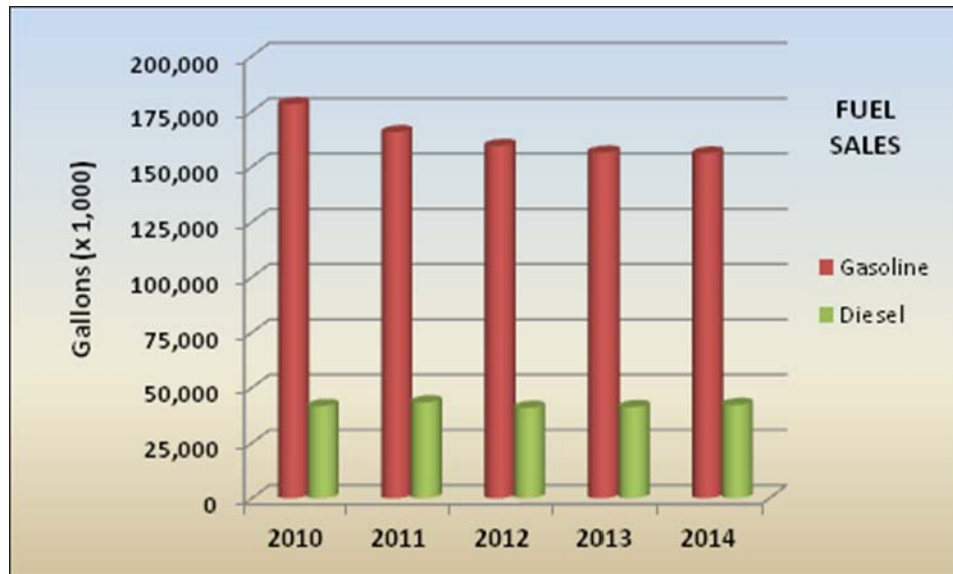
The following table represents the total amount of hours that were driven by all buses on all routes for each year from 2010 to 2014.



Source: SunTran

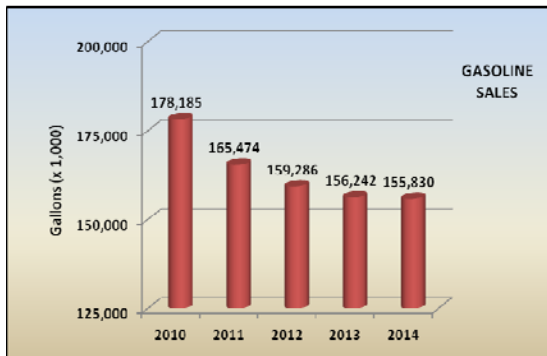
GASOLINE & FUEL

The following table reflects the number of gallons (x1,000) of diesel fuel and gasoline (including ethanol) that was purchased within Marion County from 2010 to 2014. A total of 178,185,000 gallons of gasoline (including ethanol) and 42,120,000 gallons of diesel fuel were purchased in 2014.



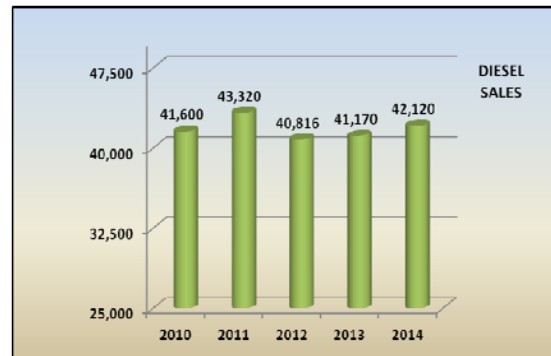
Source: Florida DEP

GASOLINE



Source: Florida DEP

DIESEL



Source: Florida DEP

Source: Florida DEP



TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

August 11, 2015

MINUTES

Members Present:

Mike Daniels, Chairman
Eddie Esch (*arrived 10:06 am*)
Sue Farnsworth
Dave Herlihy
Masood Mirza
Winston Schuler
Kellie Smith

Members Not Present:

Gennie Garcia
Kevin Smith
Mickey Thomason

Others Present:

Greg Slay, TPO Director
John Voges, TPO Staff
Ken Odom, TPO Staff
Ann McGaffic, TPO Staff
Kayleen Hamilton, TPO Staff
Gabriela Garcia, Metric Engineering
Carlos Rodriguez, Metric Engineering
Wally Blain, Tindale-Oliver and Associates
Michelle Shearer, Shady Greenway Conservation Alliance

Item 1. Call To Order And Roll Call

The meeting was called to order at 10:05 AM by Chairman Mike Daniels. Secretary Kayleen Hamilton called the roll. A quorum was present.

Item 2. Proof Of Publication

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

Item 3a. NE 25th Avenue and NE 36th Avenue PD&E Presentation

Mr. Carlos Rodriguez from Metric Engineering presented the findings from the PD&E study on NE 25th Avenue and NE 36th Avenue. The objective of the study was to focus on the transportation needs and community as a whole. Mr. Rodriguez reviewed existing conditions on both facilities. There were operations and safety concerns regarding the lack of pedestrian and multimodal features, lack of shoulders, and a high crash location on NE 25th Avenue.

Mr. Rodriguez reviewed the design alternative on NE 25th Avenue, which included adding seven-foot bike lanes and reducing travel lane width from twelve feet to eleven. Mr. Rodriguez reported that a raised center median was also being recommended. At the railroad crossing where an overpass was planned, extensive coordination with the property owners had taken place. The recommendation that came from the study was to build a Texas u-turn under the overpass to provide access to businesses. There was also a curve correction with raised medians and frontage roads to access residential homes on the north end of the study area. Mr. Mirza asked about roundabouts for the residential access, since frontage roads would limit movements. Mr. Rodriguez said that traffic flow was considered when designing roundabouts and that a roundabout would slow traffic. For the volume of traffic, Mr. Rodriguez said, that was not really what was needed.

Mr. Herlihy asked about the property between NE 25th avenue and the Texas u-turn road south of the railroad crossing, and Mr. Rodriguez said he thought it had been identified for a drainage retention pond. Mr. Herlihy asked about the high crash location, and Mr. Rodriguez explained the identification as “high crash” depended on a number of factors, including the type of road, type of accidents, and speed. Mr. Herlihy asked if the widening would mitigate or help safety issues, and Mr. Rodriguez said that safety was an element addressed in the capacity project.

There was discussion regarding the impact to businesses in the area of the railroad overpass.

Mr. Rodriguez advised that all potential drainage retention pond locations had been identified. Geo-technical survey would have to take place to finalize actual sites. A noise evaluation had been conducted and mitigation was warranted at the Wagon Wheel Mobile Home Park. FDOT was also coordinating incorporation of a bus shelter into the design, if it was wanted.

Mr. Rodriguez reviewed the project costs. A public hearing was scheduled for September and design was planned to start in summer of 2016. As yet right-of-way and construction were unfunded.

On NE 36th Avenue, Mr. Rodriguez reported that Marion County was not in favor of reducing travel lanes to eleven feet because the road moved higher traffic volumes than NE 25th Avenue. After extensive coordination, it was determined to have twelve foot travel lanes and five foot bike lanes. Discussion ensued regarding bike lane and sidewalk widths. Mr. Rodriguez mentioned that the footprint of the roadway would be such that it could be restriped later if the county wanted it changed.

As with NE 25th Avenue, a Texas u-turn was recommended on NE 36th Avenue at the planned railroad overpass. Raised medians were also being recommended. All drainage retention pond options had been identified and were pending further survey. An area had been identified that warranted noise mitigation, and Mr. Rodriguez said that there needed to be coordination with the property owners at the site to determine if they wanted a noise wall. Mr. Mirza asked if there was right-of-way to build berms instead of a noise wall, and Mr. Rodriguez said that there was not sufficient right-of-way.

Mr. Rodriguez reviewed the project costs. A public hearing was scheduled for September. The PD&E study was scheduled to finish in winter of 2015. There was funding for construction of the railroad overpass but right-of-way and construction on the other segments of the road were unfunded. The study documents were displayed at the Ocala Public Library for public review. Mr. Rodriguez mentioned that drainage was being finalized and the engineering documents would be updated when that was done.

Item 3b. Long Range Transportation Plan Presentation

Mr. Slay reported that traffic counts had gone down, which meant projects identified in the last Long Range Transportation Plan (LRTP) were no longer needed and had dropped out of the plan. The biggest impact was on local projects. Staff had used the priority listing from the last LRTP as a starting point for the priorities in the update. Mr. Slay stated that the final recommendations would be presented at the next meeting. Mr. Slay advised that the cost estimates were preliminary.

Mr. Wally Blain from Tindale-Oliver and Associates provided a brief overview of the public participation that had been done as part of the LRTP update. The needs assessment for the LRTP included highway needs, transit needs, and trail needs. Assessment of the highway needs included travel demands, trends, traffic counts, projected trends, and future demands. Highlights included two new interchanges, improving the interchanges at US 27, SR 40, and CR 484, widening SR 40 East, widening SR 200 South, widening and the addition of railroad overpasses on NE 25th Avenue and NE 36th Avenue, construction of SW 92nd Place Road (also known as the Belleview Beltway), widening I-75, and extending CR 42 over I-75 to connect to Marion Oaks.

Highlighted transit needs were circulator service on SR 200 and SR 35, improved frequencies on existing routes, new service on SR 200, express service to Marion Oaks, and potential future projects such as intercity rail and light rail. Mr. Blain advised that dedicated bus lanes had been pulled out of the plan.

Mr. Mirza commented that including potential rail while removing dedicated bus lanes seemed counterintuitive. Mr. Slay advised that the dedicated bus lanes had only been identified for US 441 to connect to Lake County. Mr. Slay said that staff was not necessarily proposing rail but listing it as a possibility many years in the future. The bus lanes had been removed because of low density through the area. Mr. Mirza commented that if there was no demonstrated intention to build, density would not develop, and Mr. Slay answered that bus rapid transit did not appear to fit the situation. Mr. Herlihy commented that if there was an opportunity, that it should be included in the plan in order to acquire right-of-way and develop density. Mr. Slay mentioned that staff was engaged in discussions with other MPOs regarding an intercity bus plan.

Mr. Blain reported that trail needs included several pieces of the Cross Florida Greenway Trail that were committed over the next five years in addition to maintaining the existing trail priorities and coordinating with the Department of Environmental Protection on opportunities to connect neighboring counties.

Revenues included highway-specific funds, funds for transit, trail funding from the federal transportation alternative program, and flexible use funds. Mr. Blain mentioned that there was an alternative revenue option from a local discretionary sales surtax.

Mr. Blain advised that the final needs assessment would be presented in September with the recommended cost feasible plan. After presentation to the board, a public comment period would be opened, leading to adoption in November.

There was discussion regarding funding for trails. Mr. Herlihy asked about the investment in trails, and Mr. Slay replied that trails were demonstrated to have a positive economic impact. Mr. Daniels asked about the estimated revenue impact of trails, and Mr. Slay said that it was included in the Bicycle/Pedestrian Master Plan.

Ms. Michelle Shearer of 2301 SE 85th Street, Ocala, asked about the SW 95th Street interchange justification report, and Mr. Slay advised that the County had received a letter from FDOT outlining policy points. Staff was going through the letter and addressing the comments. Mr. Slay added that the NW 49th Street interchange was the top priority and that there were not funds readily available to do two interchanges at once.

Ms. Shearer voiced support for trails because healthful living was an interest people had. She added that trails were for transportation as well as recreation. Ms. Shearer thought that all bike lanes should be seven feet wide. She also expressed disappointment regarding the priority ranking of CR 475A, saying it should be a low priority.

Item 4. Transportation Improvement Program Amendment

Mr. Odom presented an amendment to add operating capital funds to the Transportation Improvement Program for the operation of SunTran. Mr. Slay added that this was an annual allocation.

Mr. Herlihy moved for approval of the Transportation Improvement Program amendment. Ms. Farnsworth seconded and the motion was unanimously approved.

Item 5. Consent Agenda

Ms. Farnsworth made a motion to approve the minutes from the June 9, 2015, meeting. Mr. Schuler seconded.

Mr. Schuler noted a typographical error in the minutes.

A vote was called and the minutes were approved as amended.

Item 6. Comments by FDOT

Ms. Smith announced upcoming public meetings regarding the Florida Transportation Plan and the Strategic Intermodal System Policy Plan. Ms. Smith also reported that Baseline Road widening was being executed and that work on US 27 would necessitate lane closures.

Item 7. Comments by TPO Staff

Mr. Schuler asked about lane closures on Baseline Road, and Ms. Smith said that the project was just kicking off so there were not closures yet. Mr. Voges commented that relocation of utilities would happen first then construction at the beginning of the next year.

Item 8. Comments by TAC Members

Mr. Daniels asked about the county impact fees, and Mr. Slay advised that a public hearing was upcoming. Mr. Slay stated that the impact fees plan was supposed to go into effect on January 1, 2016.

Mr. Schuler mentioned that work on US 27 appeared to have stopped and that it was waiting on the friction course. Ms. Smith said she would check on the status.

Item 9. Public Comment

Ms. Shearer expressed support for trails and bicycle lanes. She also shared concerns that equestrians and cyclists had regarding paved trails crossing equestrian trails. Ms. Shearer also

objected to four-laning CR 475A and to the SW 95th Street interchange and connecting it to CR 475A.

Item 10. Adjournment

Meeting was adjourned by Mr. Daniels at 11:59 a.m.

Respectfully Submitted By:

Kayleen Hamilton, TPO Administrative Assistant



TECHNICAL ADVISORY COMMITTEE

Ocala Citizens Service Center
201 SE 3rd Street, Ocala FL 34478

September 8, 2015

MINUTES

Members Present:

Eddie Esch, Vice-chairman
Sue Farnsworth
Gennie Garcia
Dave Herlihy
Masood Mirza
Kellie Smith
Kevin Smith
Lisa Walsh (*for Mike Daniels*)

Members Not Present:

Winston Schuler
Mickey Thomason

Others Present:

Greg Slay, TPO Director
John Voges, TPO Staff
Ken Odom, TPO Staff
Ann McGaffic, TPO Staff
Kayleen Hamilton, TPO Staff
Mike McCammon, FDOT
Wally Blain, Tindale-Oliver and Associates

Item 1. Call To Order And Roll Call

The meeting was called to order at 10:03 AM by Vice-chairman Eddie Esch. Secretary Kayleen Hamilton called the roll. A quorum was present.

Item 2. Proof Of Publication

Secretary Kayleen Hamilton stated that the meeting had been published online on the TPO website and Facebook page and on the city of Ocala, Belleview, and Dunnellon websites.

Item 3a. Long Range Transportation Plan Presentation

Mr. Slay reported that the Long range Transportation Plan (LRTP) was scheduled for adoption in November. Staff would be asking the TPO to open a 60-day public comment period at its September meeting. Mr. Slay said that staff was not asking for action from the committee on the LRTP but would accept any comments the committee had.

Mr. Wally Blain from Tindale-Oliver and Associates stated that though there was no way to know for certain what the future would look like, there were tools that could be used as guides to build the community. Mr. Blain reviewed the vision statement for the LRTP. The plan goals were to provide multimodal choices, foster economic growth, improve safety and security, ensure cooperation among partners, create quality places, and preserve the existing transportation system. Mr. Blain said that the final plan would contain measurements to gauge progress.

The final needs assessment identified approximately \$1.4 billion in needed projects across highway, transit, and trail modes. Since the draft needs assessment had been presented in August, a new project – NW 44th Avenue from SR 200 to SR 40 – had been added.

Mr. Blain explained that in the cost feasible plan, local projects were grouped by jurisdiction and ordered by priority groups. Priority 1 listed funded projects, and Mr. Blain said that additional funding was figured in for intelligent transportation system improvements. The plan did not assume that gas tax revenues would be used for new project; those revenues were solely set aside for operation and maintenance of the transportation system. The cost feasible plan contained approximately \$566 million in projects. Cost feasible transit projects included bus shelter improvements, continuation of the existing routes and paratransit service, and improved frequency on four of the routes. Mr. Blain said that there was some flexibility with regards to the cost feasible trail projects; at present, there was \$29 million identified for trail priorities.

Mr. Blain reviewed results from polling questions that asked participants about funding projects and compared the trends with the structure of the cost feasible plan. The cost feasible plan allocated about 78% of its budget to highway improvements, 12% to transit, 5% to bicycle and pedestrian safety, and about 5% to intelligent transportation system/congestion management projects.

The cost feasible plan was scheduled for presentation to the TPO board at its September meeting, which would open a public comment period. Adoption was scheduled for November.

Mr. Smith mentioned a proposed tax referendum and asked how it would work into the LRTP. Mr. Blain said that it had been looked at as a possibility in the cost feasible plan; however, it did

not figure prominently as a potential revenue source. Mr. Slay added that since the tax was proposed to start in four years, if the referendum passed, projects could be accelerated. Mr. Herlihy asked about the rationale behind choosing projects to fund, and Mr. Slay said that it was roughly based on the TPO's annual priority projects list. Mr. Herlihy asked about the impact to the transportation network of not doing the unfunded projects, and Mr. Slay answered that the biggest issue was I-75. There were no unfunded local projects that caused concern for the network. Mr. Slay mentioned that the TPO preferred not to expand any roads to six lanes unless it was strongly tied to economic development. Mr. Slay said that there were several unfunded projects that staff would monitor for need.

Item 4. Comments by FDOT

Ms. Smith announced that there was a public hearing that evening for the NE 25th Avenue and NE 36th Avenue PD&E.

Item 5. Comments by TPO Staff

Mr. Slay reported that once the TPO board had approved the LRTP draft, the documents would be posted on the LRTP website. Mr. Slay commented that staff would like to get as much feedback on the plan as possible.

Item 6. Comments by TAC Members

There were no further staff comments.

Item 7. Public Comment

There was no public comment.

Item 8. Adjournment

Meeting was adjourned by Mr. Esch at 10:38 a.m.

Respectfully Submitted By:

Kayleen Hamilton, TPO Administrative Assistant

November 2, 2015

CONSTRUCTION

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Time started on 8/28/2015 with design. Working with utilities on relocation and drainage issues. Start early work in the Pond 1 basin on 11/2/2015.	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Starting to work on subgrade, pond construction, base and signal work.	N/A
427280-1	US 441 (SR 25) from NW 35th to CR 25A	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$8,636,536.00	340		Letting 7/29/2015, Contract Executed 8/31/2015. Time due to start on 60th day Contractor to start around 11/29/2015.	N/A
428213-1 428213-2	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	428213-1 Testing equipment and burn in time. 428213-2 working on clearing and grubbing and trenching conduit North bound.	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working on friction course from CR 326 to SW 80th Ave. Working on concrete driveways and aprons in town areas.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$1,887,559.36	240	3/9/2015	General clean up and punch list items.	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	They started milling and resurfacing going northbound on the inside lane. Then will proceed southbound in the inside lane. Working on ramp widen at SR 326.	N/A
430656-1	SR 40 fro NW/SW 52nd Ave to 500' East of the I-75 Bridge	RESURFACING					Letting October 2015	N/A
432421-1	SR 40 from NE 25th Ave to West of NE 10th Street	INTERSECTION IMPROVEMENTS					Letting March 2016	N/A
433665-1	SR 40 from US 441 to NW 1st Ave	INTERSECTION IMPROVEMENTS					Letting October 2015	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contractor started planting palms and other landscape at US 27 and SR 200. Working on continued lay out as areas become available.	N/A
Completed Projects								
429166-1	Bellevue Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Final Acceptance: 7/10/15	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00 Districtwide	270 Districtwide	06/18/14	Final Acceptance: 8/12/2015	N/A
	US 441 at NW 42nd Place		Completed project 8/11/15. Final acceptance.					

TRAFFIC OPERATIONS

Financial Project No.	Description	Status
436129-1	SR 200 at SW 60th Avenue	Construct westbound left turn lanes design plans under review. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2018 (436879-1).

Contact Information:

Kellie Smith, TPO Liaison
386-943-5427
kellie.smith@dot.state.fl.us

Mike McCammon, Ocala Operations Engineer
(352) 620-3001
Michael.McCammon@dot.state.fl.us

For additional information please go to www.cflroads.com

Florida Transportation Plan Policy Element Available for Review

During 2015, the Florida Department of Transportation (FDOT) and its partners have worked to update the Florida Transportation Plan (FTP), the statewide long-range transportation plan for all of Florida. The FTP will consist of three elements.

- **The Vision Element** includes trends, uncertainties, and themes that will shape transportation in Florida (50 years). The Vision Element was published in August 2015.
- **The Policy Element** includes goals and objectives to guide FDOT and its partners in accomplishing the vision (25 years). The draft Policy Element will be available for public comment beginning October 15, 2015, with publishing expected in December 2015.
- **The Implementation Element** will describe emphasis areas with key actions (5 years). The Implementation Element will be developed in 2016.

Throughout the year, FDOT has provided opportunities for the public and partners to provide input to these plans. As a result, the draft FTP Policy Element is available for review and comment at floridatransportationplan.com from October 15, 2015 through November 14, 2015.

For more information and to download the Vision Element or draft Policy Element of the Florida Transportation Plan, visit floridatransportationplan.com.

Please provide your comments on the draft Policy Element by taking the survey found on floridatransportationplan.com by November 14, 2015. Comments may also be provided to Regina Colson at regina.colson@dot.state.fl.us or (850) 414-4807.

