



# TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**October 27, 2015**  
**4:00 PM**

## AGENDA

### 1. CALL TO ORDER AND ROLL CALL

### 2. PROOF OF PUBLICATION

### 3. DISCUSSION ITEMS

#### A. FDOT WORK PROGRAM PRESENTATION

*Ms. Kellie Smith from FDOT will provide an overview of the FDOT Five Year Work Program that was presented at public hearing on October 15 and will present the Marion County projects that are included in the program.*

### 4. ACTION ITEMS

#### A. BUS SHELTERS PROPOSAL

*Mr. Jonathan Connor will present a proposal to install bus shelters at SunTran bus stops in return for collecting advertising revenue.*

### 5. CONSENT AGENDA

#### A. UNIFIED PLANNING WORK PROGRAM AMENDMENT

#### B. MEETING MINUTES – AUGUST 25 AND SEPTEMBER 22, 2015

### 6. COMMENTS BY FDOT

### 7. COMMENTS BY TPO STAFF

## 8. COMMENTS BY TPO MEMBERS

## 9. PUBLIC COMMENT (Limited to 5 minutes)

## 10. ADJOURNMENT

If reasonable accommodations are needed for you to participate in this meeting, please call the TPO Office at (352)629-8297 forty-eight (48) hours in advance so arrangements can be made.

*Pursuant to Chapter 286.0105, Florida Statutes, if a person decides to appeal any decision made by the TPO with respect to any matter considered at this meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.*

*The next regular meeting of the Ocala/Marion County Transportation Planning Organization will be held on **November 24, 2015.***

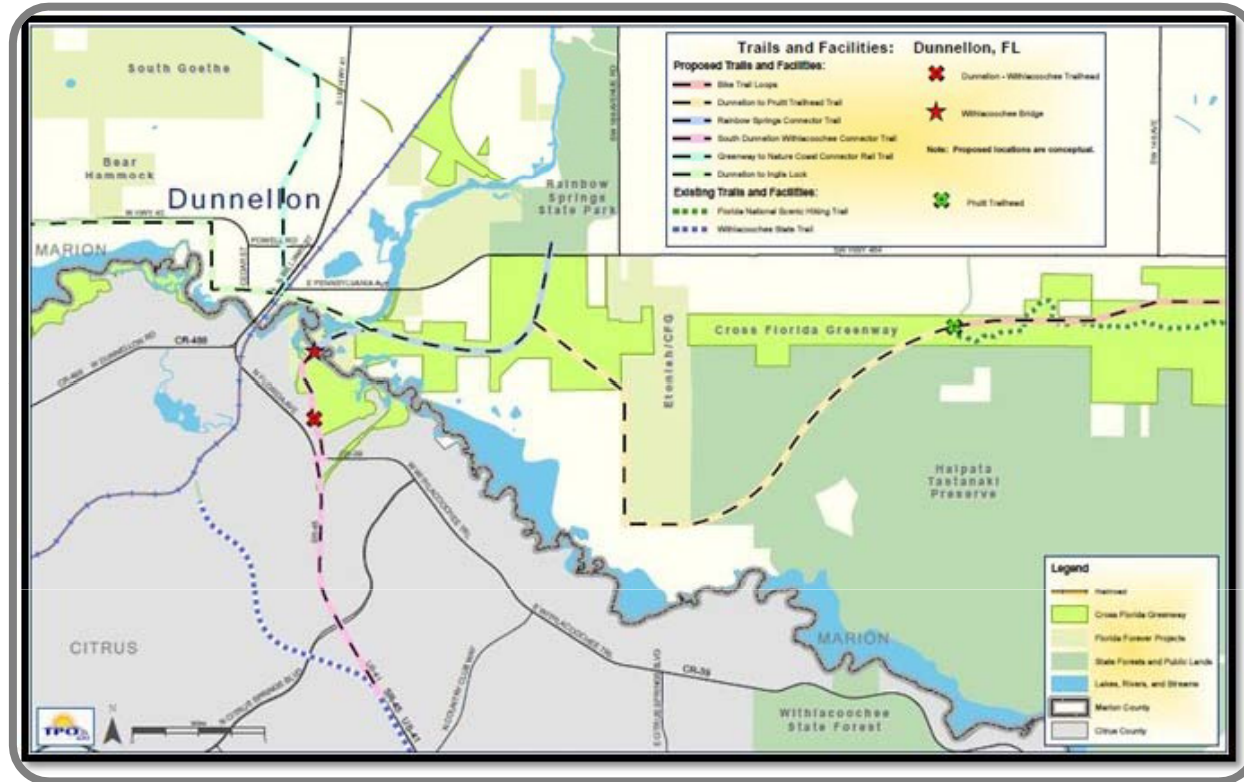
# Looking ahead



# D5 WPPH 2015

FLORIDA DEPARTMENT OF TRANSPORTATION | WORK PROGRAM PUBLIC HEARING

# Trail Priority No. 1 Pruitt Trail



- FM No.: 435484-1
- Work Mix: Bike Path/Trail
- From: Bridges Road
- To: SR 200
- Phase: Construction
- Year Funded: 2021
- Cost: \$3.7 Million

# Trail Priority No. 3

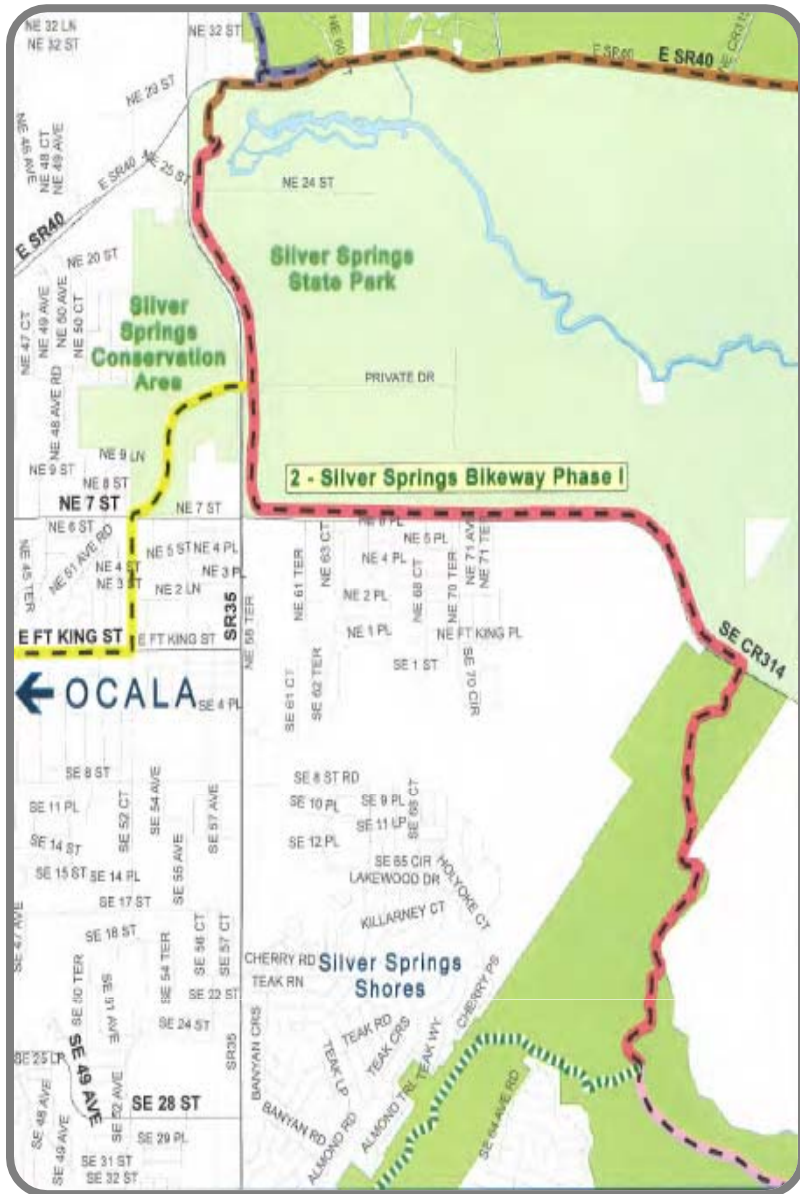
## Indian Lake Trail



- FM No.: 436755-1
- Work Mix: Bike Path/Trail
- From: Silver Springs State Park
- To: Indian Lake Trail Head
- Phase: Design
- Year Funded: 2019
- Cost: \$150,000

# Trail Priority-Funded for Construction

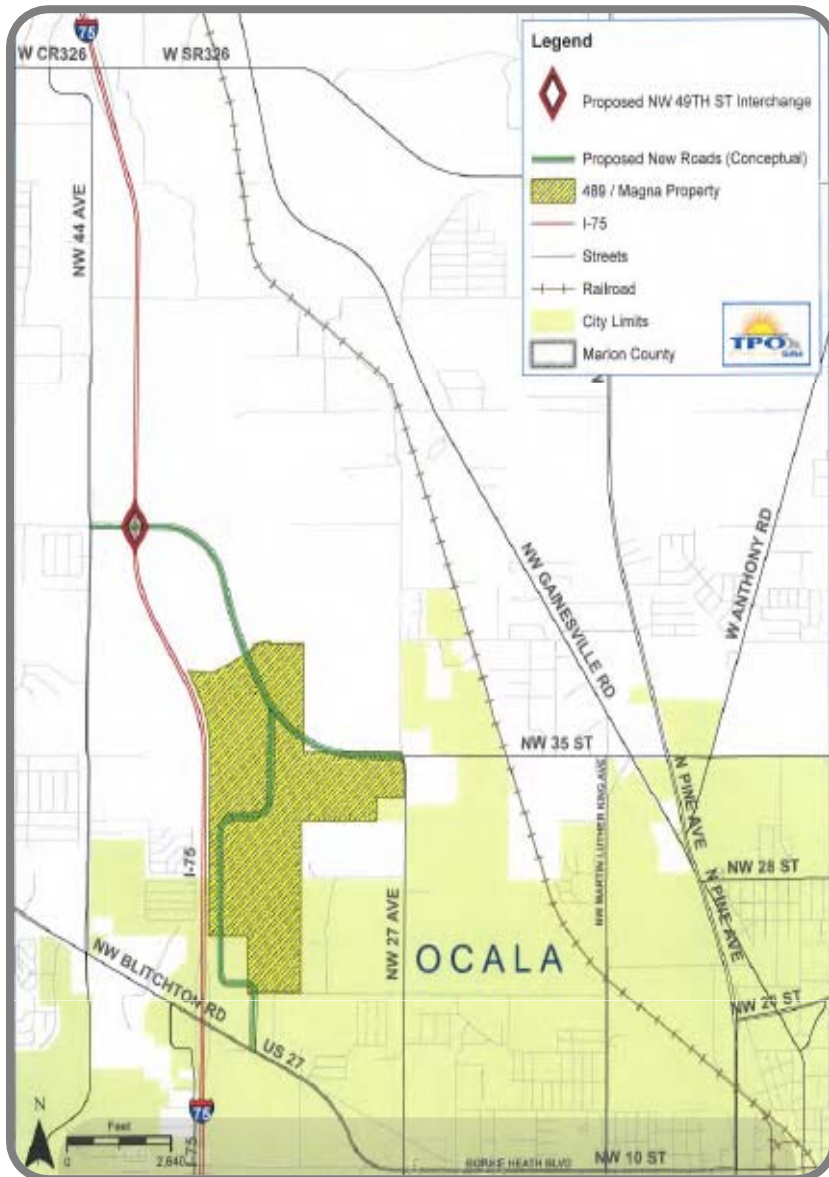
## Silver Springs Bikeway - Phase 1



- FM No.: 435486-1
- Work Mix: Bike Path/Trail
- From: Baseline Paved Trail – North Trailhead
- To: Silver Springs State Park
- Phase: Construction
- Year Funded: 2018
- Cost: \$4.4 Million

# Priority No. 1

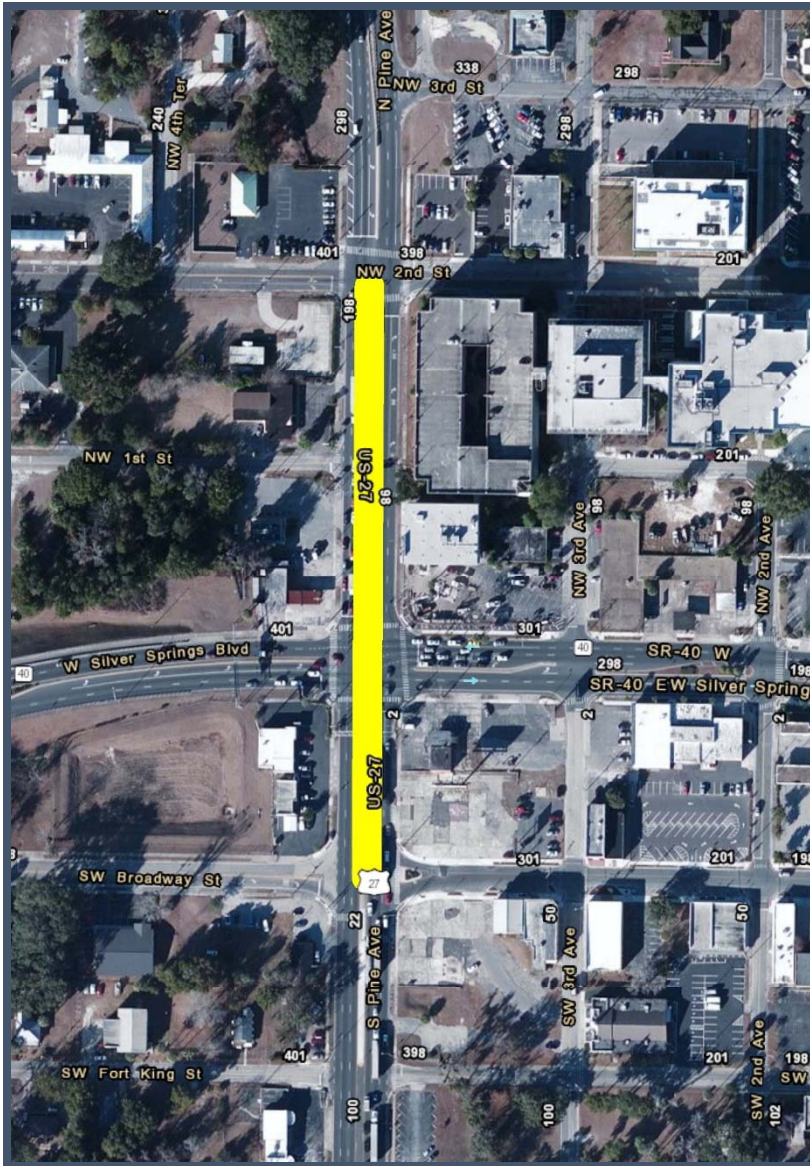
## NW 49<sup>th</sup> Street Interchange



- FM No.: 435209-1
- Work Mix: New Interchange
- From: End of NW 35<sup>th</sup> Street
- To: NW 49<sup>th</sup> Street  
(Marion County Phase 2C)
  
- Phase: PD&E
- Year Funded: 2017
- Cost: \$2 Million
  
- Phase: PE
- Year Funded: 2021
- Cost: \$3.5 Million

# Priority No. 2

## SR 40/US 441 Intersection Operation Improvement I

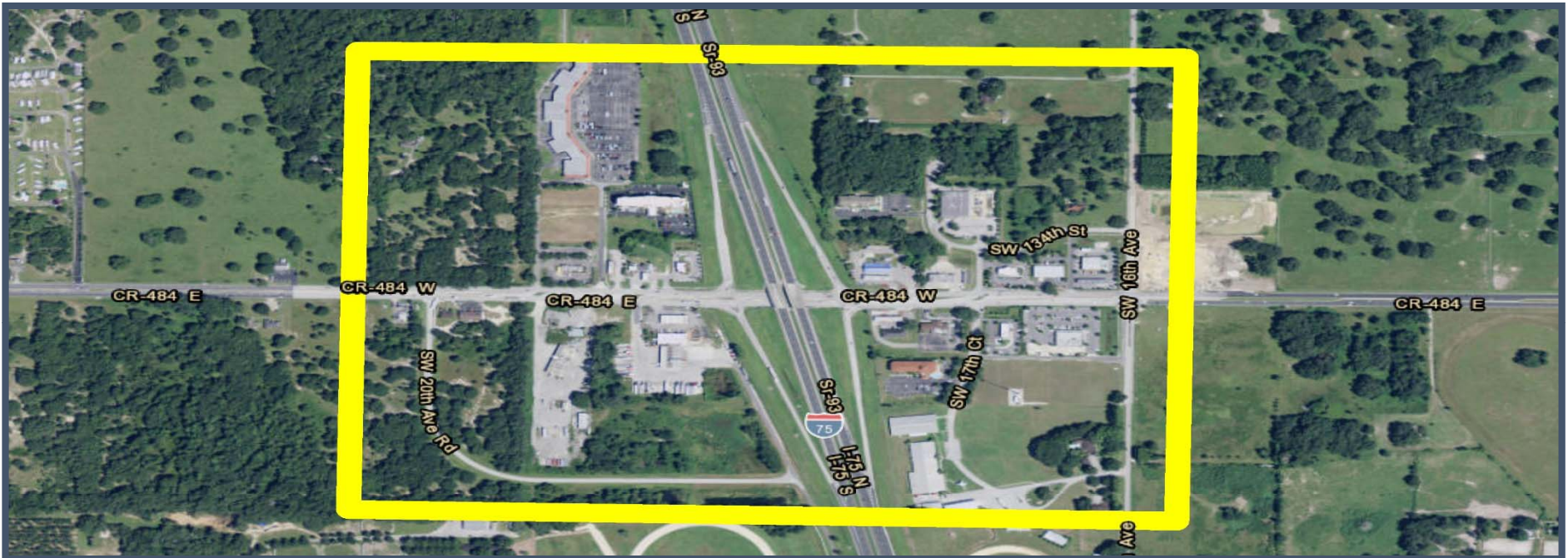


- FM No.: 433661-1
- Work Mix: Traffic Operations Improvements
- From: NW 2<sup>nd</sup> Street
- To: SW Broadway Street
  
- Phase: Right of Way
- Years Funded: 2019-2020
- Cost: \$721,023
  
- Phase: Construction
- Year Funded: 2021
- Cost: \$1.5 Million



Priority No. 12

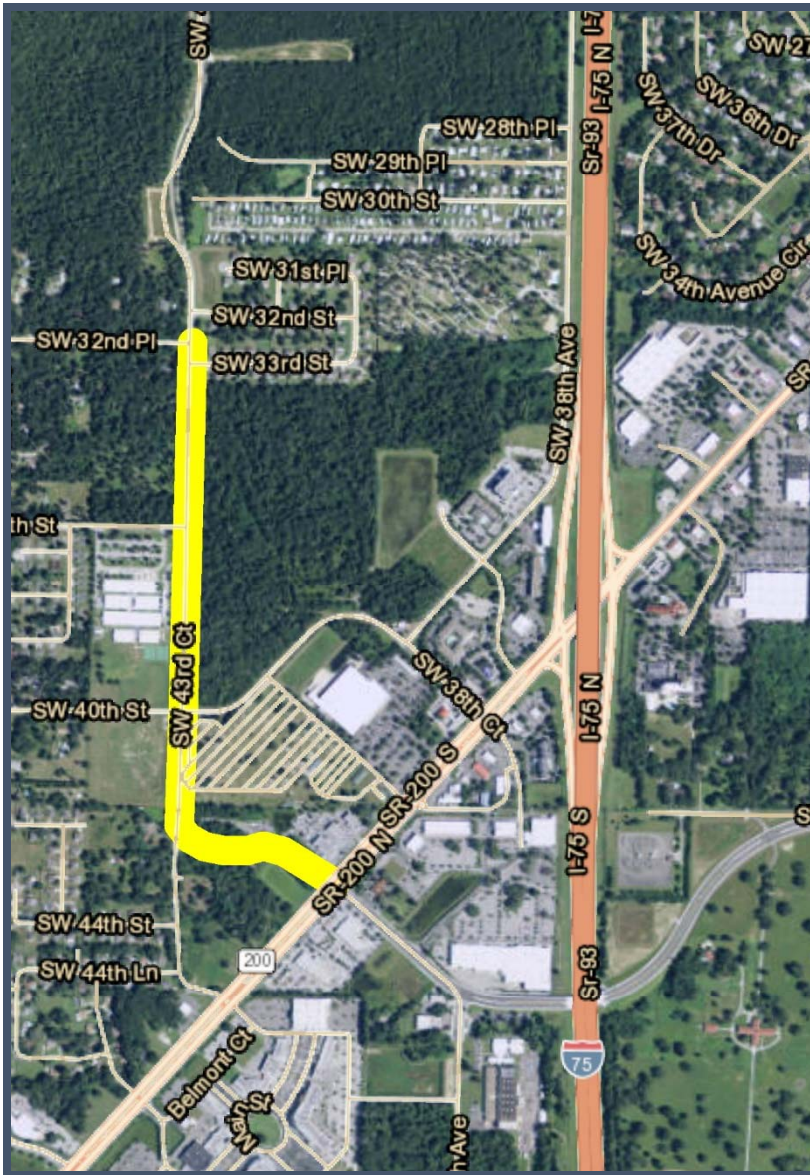
# CR 484/I-75 Interchange Operational Improvements



- Work Mix: Interchange Improvements
- From: SW 20<sup>th</sup> Avenue
- To: CR 475A
- Phase: ROW
- FM No.: 433651-2/-3
- Year Funded: 2021
- Cost: LF-\$4,393,910  
FDOT-\$3,496,590

# Off System Priority No. 1

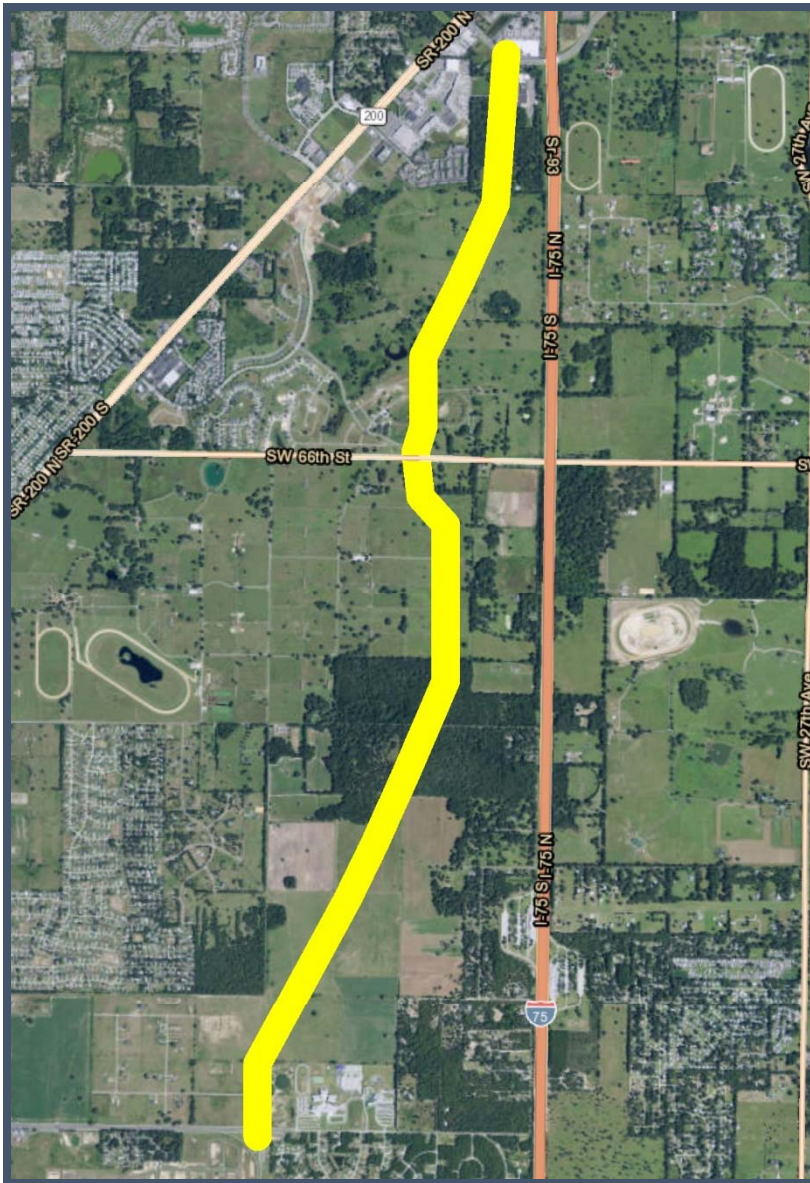
## SW 44<sup>th</sup> Avenue



- FM No.: 435547-1
- Work Mix: New Road Construction
- From: SR 200
- To: SW 20<sup>th</sup> Street
- Phase: CST
- Year Funded: 2019
- Cost: Local-\$1,553,699  
FDOT-\$2,854,301

# Off System Priority No. 4

## SW 49<sup>th</sup> Avenue



- FM No.: 435549-1
- Work Mix: New Road Construction
- From: SW 95<sup>th</sup> Street
- To: Osceola Boulevard
- Phase: N/A
- Year Funded: 2019
- Revised funding:
  - Local- \$8,889,779
  - FDOT- \$7,400,221

# Off System Priority No. 5

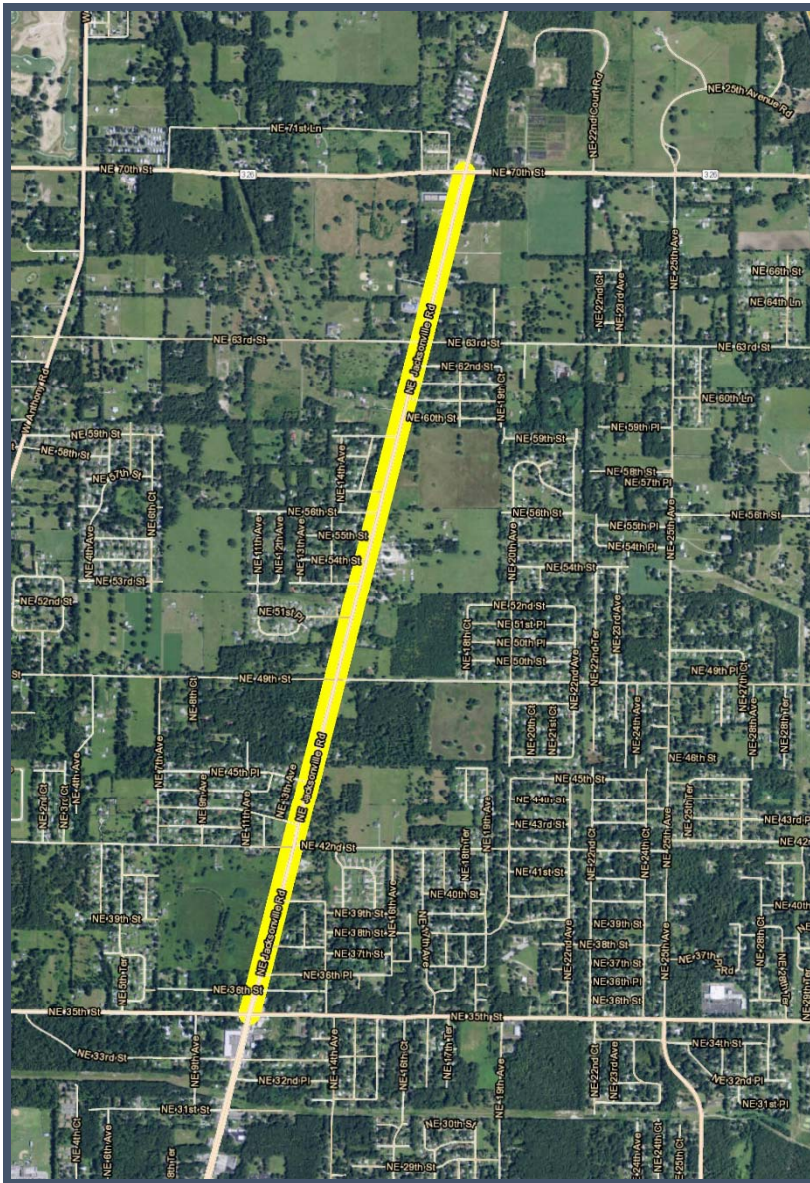
## East Pennsylvania Avenue (CR 484)



- FM No.: 436475-1 (417960-1)
- Work Mix: Bike Path/Trail
- From: Rainbow River Bridge
- To: US 41
- Phase: Feasibility Study
- Year Funded: 2016
- Cost: \$20,000

# Off System Priority No. 7

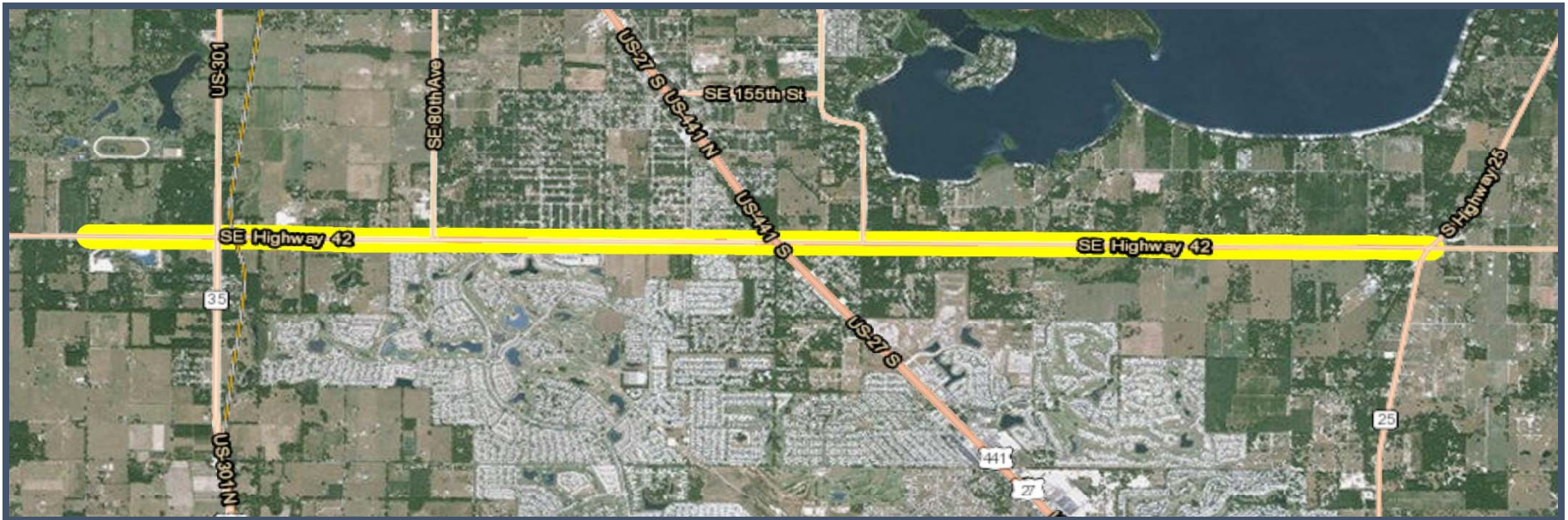
## CR 200A



- FM No.: 436188-1
- Work Mix: Resurfacing
- From: NE 35<sup>th</sup> Street
- To: SR 326
- Phase: Construction
- Year Funded: 2016
- Cost: Local-\$1,047,000  
FDOT-\$1,047,000

# Off System Priority No. 8

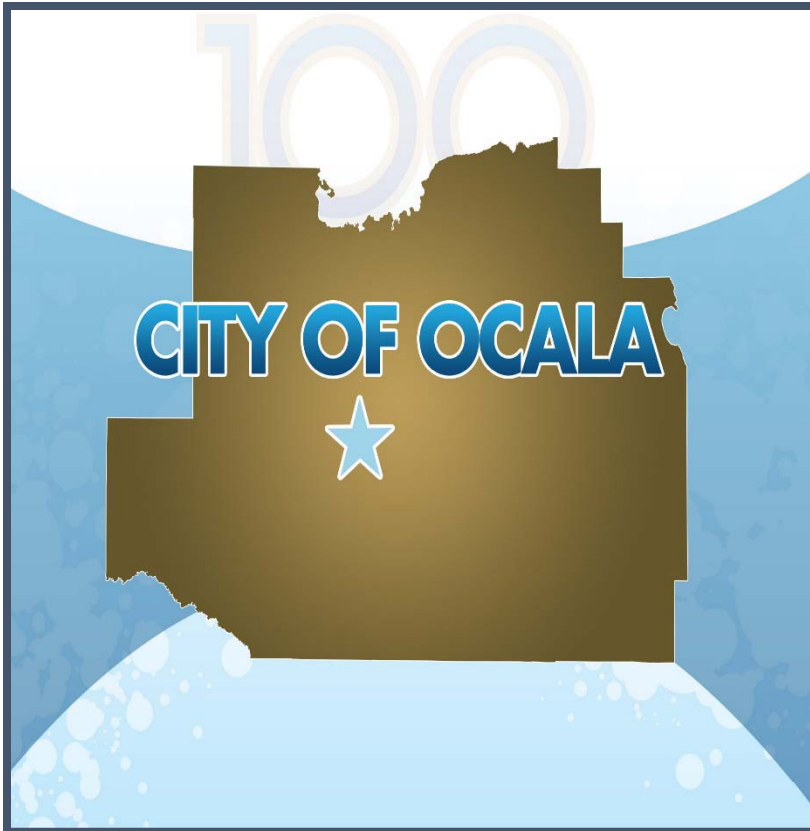
## CR 42



- FM No.: 438567-1
- Work Mix: Resurfacing
- From: SE 58<sup>th</sup> Avenue
- To: 650 feet West of CR 25
- Phase: Construction
- Year Funded: 2017
- Cost: Local-\$1,220,605  
FDOT-\$1,220,605

# Off System Priority No. 10

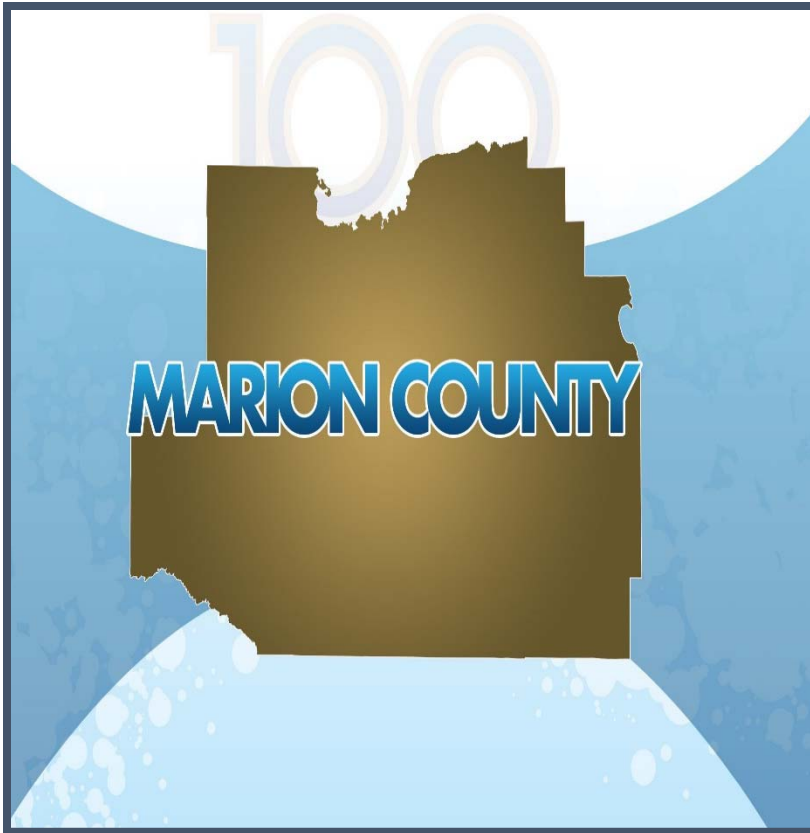
## City of Ocala Sidewalks



- FM No.: 436375-1
- Work Mix: Sidewalk
- At: Various Locations
- Phase: Construction
- Year Funded: 2021
- Cost: Local: \$103,226  
FDOT: \$767,000

# Off System Priority No. 11

## Marion County Sidewalks

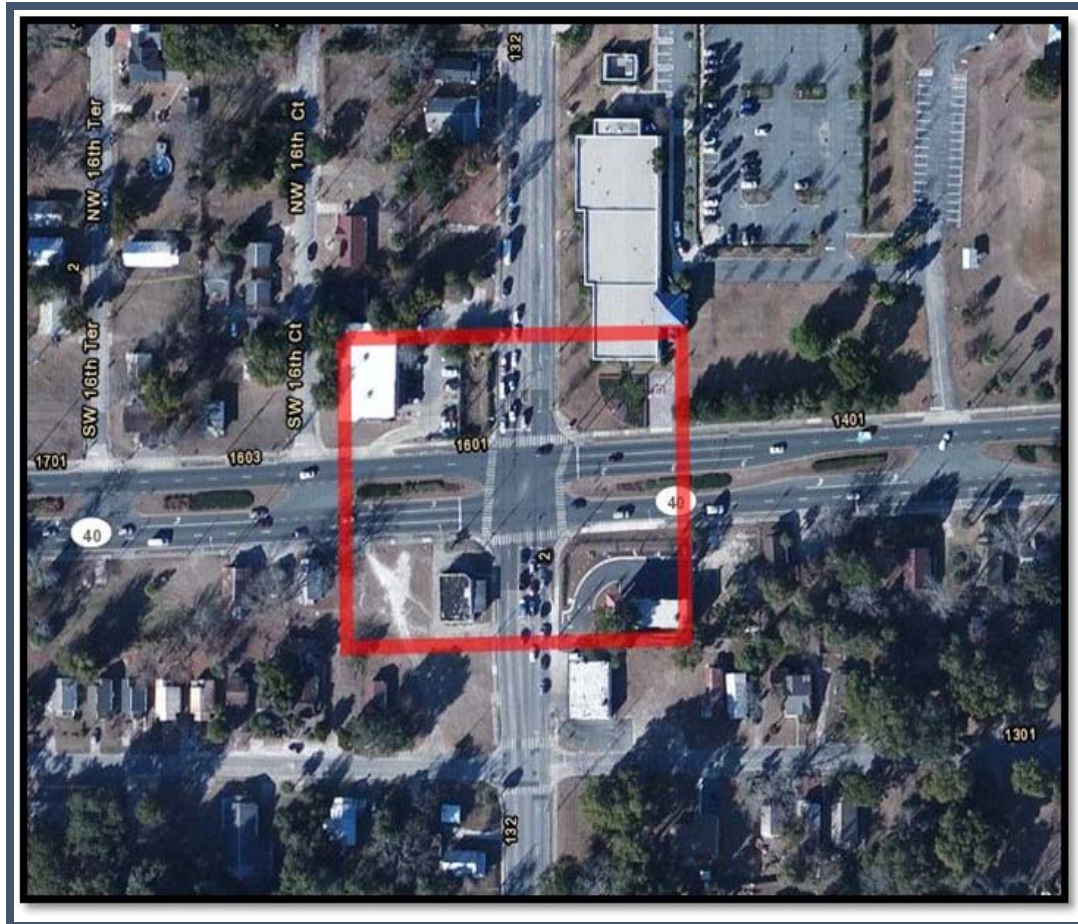


- Work Mix: Sidewalk
- FM No.: 436474-2
- Saddlewood Elementary
- Phase: Construction
- Year Funded: 2019
- Cost: \$312,096
  
- FM No.: 436474-3
- Legacy Elementary
- Phase: Construction
- Year Funded: 2018
- Cost: \$1,436,659



# Enhancement Priority No. 1

## SR 40 Intersection Improvements



- FM No.: 435492-1
- Work Mix: Intersection Improvement
- At: Martin Luther King Blvd.
- Phase: Construction
- Year Funded: 2017
- Cost: \$774,395

# Looking ahead



# D5 WPPH 2015

FLORIDA DEPARTMENT OF TRANSPORTATION | WORK PROGRAM PUBLIC HEARING

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/Capacity Ratio	LOS	SIS					
1	NW 49th Street Interchange <i>(FDOT FM# 435209-1)</i>	-	-	-	-	-	-	-	-	Yes	New Interchange	PE	MLOU Approved: 1/26/2015 Scheduled IJR Submittal Date: 12/2015 Advanced PD&E to FY 2017, programmed design in FY 2021 \$3,500,000.	
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>						
	IJR to be funded by Marion County	IJR	\$250,000											
		PD&E				\$2,000,000								
2	SR 40/US 441 Intersection Op. Improvement I NW 2nd St to SW Broadway Street <i>(FDOT FM# 433661-1)</i>	0.16	6	D	50,000	22,000	44%		C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	CST	Plans Complete: 7/2016 Right of Way Programmed: FY 2019 Programmed construction in FY 2021 \$1,515,979	
		<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>						
		ROW					\$380,000	\$320,000						
		CST												
3	US 441 Intersection Op. Improvement II at SR 464 <i>(FDOT FM# 433660-1)</i>	NA	6	D	50,000	28,000	56%		C	No	Add Dedicated Turn Lanes and Pedestrian Improvements	CST	Plans Complete: 7/2016 Right of Way Programmed: FY 2019 No action this programming cycle.	
		<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>						
		ROW					\$3,928,731	\$4,648,853						
4	SR 35 Intersection Op. Improvement at SR 25, Foss Rd., & Robinson Rd. <i>(FDOT FM# 435208-1)</i>	NA	2	D	14,800	14,300	97%			D	No	Add SB Right-Turn Lanes	ROW/CST	Design programmed in FY 2019. No action this programming cycle.
		<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>						
		PE					\$1,000,000							
5	SR 40 Downtown Multi-Modal Improvement US 441 to NE 8th Avenue <i>(FDOT FM# 431935-1)</i>	0.63	4	D	32,400	31,500	97%			D	No	To Be Determined In Planning Study	CST	Design programmed in FY 2017. No action this programming cycle.
		<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>						
	Study Underway	PE			\$1,000,000									
6	SR 40 East Multi-Modal Improvement NE 49th Terrace to NE 60th Court <i>(FDOT FM# 435490-1)</i>	1.5	4	D	32,400	16,300	50%			C	No	To Be Determined In Planning Study	PE	Study complete: May 2016 No action this programming cycle.
		<i>Traffic count has been averaged.</i>												
7	US 441 Corridor Study - Belleview SE 102nd Place to SE 62nd Avenue <i>(FDOT FM# 436468-1)</i>	2.0	4	D	39,800	28,250	71%			C	No	To Be Determined In Planning Study	PE	Study complete: May 2016 no action this programming cycle.
		<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>						
	Study Underway	Study	\$250,000											
8	SR 40 West Multi-Modal Improvement													

IJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
 FY 2021 PRIORITY PROJECTS  
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS		
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/Capacity Ratio	LOS	SIS					
	CSX Rail Bridge to I-75	2.8	4	D	32,400	22,500	69%	C	No	Sidewalk Widening & Reconditioning	PE	No action this programming cycle.		
9	US 41													
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	17,900	96%	D	No	Add 2 Lanes	FULLY FUNDED	Plans Complete: 9/2013, Update: 10/2016 Right of way FY 2014-2018 Construction FY 2019, Letting: 8/2018. No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE			\$500,000									
		ROW	\$11,863,296	\$5,960,100	\$3,913,100	\$2,180,040								
		CST					\$29,453,103							
10	SR 200													
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	12,800	152%	C	No	Add 2 Lanes	CST	Plans Complete: 4/2016 Right of way complete No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		ENV		\$220,000										
11	SR 40/I-75 Interchange Operational Improvements													
	SW 40 <sup>th</sup> Avenue to SW 27 <sup>th</sup> Avenue (FDOT FM# 433652-1)	-	4	D	32,400	29,500	91%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 <sup>th</sup> Ave intersection.	CST	Plans complete: 1/2016 Right of way: FY 2018-2022 No action this programming cycle.		
	Funding Status	PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		ROW				\$3,465,000	\$4,435,000							
12	CR 484/I-75 Interchange Operational Improvements													
	SW 20 <sup>th</sup> Avenue Road to CR 475A (FDOT FM# 433651-1)	-	4	D	32,400	24,500	76%	C	Yes	Improvements	ROW	Programmed right of way 433651-2 FDOT Funds: \$2,063,796 433651-3: FDOT Funds: \$1,432,794 Local Funds: \$4,393,910		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE	\$72,911											
13	NE 36 <sup>th</sup> Avenue													
	SR 492 to NE 35 <sup>th</sup> Street (FDOT FM# 431798-1) PD&E Underway Project includes grade separation over CSX S line	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	N/A	Location Design Concept Acceptance Scheduled Approval: 12/2015 Segment only for PD&E		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
	SR 492 to NE 20 <sup>th</sup> Place (FDOT FM# 431798-2)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	Project Manager: Heather Johnstone Plans complete: 8/2017 No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE		\$1,375,000										
	NE 20 <sup>th</sup> Place to North of NE 25 <sup>th</sup> Street (FDOT FM# 431798-3) Project includes grade separation over CSX S line	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes Rail Capacity Project	FULLY FUNDED	Plans complete: 8/2017 Right of way FY 2018-2020 Construction FY 2019, Letting date: 5/2019		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE		\$2,000,000										
		ROW			\$4,350,000	\$4,200,000	\$1,694,000	\$1,159,000						
		CST					\$10,501,214							
	North of NE 25 <sup>th</sup> Street to NE 35 <sup>th</sup> Street (FDOT FM# 431798-4)	1.6	2	D	14,040	13,900	99%	D	No	Add 2 Lanes	ROW	Plans complete: 8/2017 No action this programming cycle.		
		PHASE	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20						
		PE		\$1,375,000										
14	SR 40 - East													

OCALA/MARION COUNTY TPO  
FY 2021 PRIORITY PROJECTS  
ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA							Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS	
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS				SIS
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	12,500	101%	E	Yes	Add 2 Lanes	FULLY FUNDED	Plans complete: 3/2017 Right of way FY 2017-2020 Construction FY 2020, Letting date: 10/2019
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		ENV	\$163,794									
		PE	\$52,444	\$1,140,000								
		ROW	\$2,813,794	\$3,155,000	\$1,102,880	\$664,670						
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,200	133%		Yes	Add 2 Lanes	ROW	Plans complete: 2/2017 No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		ENV	\$551,715									
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,100	85%		Yes	Add 2 Lanes	PE	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
15	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	10,500	64%	C	No	Add 2 Lanes	ROW	Plans complete: 3/2010 No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E										
		Traffic count has been averaged										
16	US 27/I-75 Interchange Operational Improvements											
	NW 44th Avenue to NW 35th Avenue (FDOT FM# 433680-1)	-	4	D	39,800	19,900	50%	C	Yes	Improvements	PE	Project deleted from work program.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E				\$1,000,000						
17	SW 95th Street Interchange (FDOT FM# 429582-1)											
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E			\$2,000,000							
		IJR is under review by FHWA										
18	NE 25th Avenue											
	SR 492 to NE 35th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	13,000	93%	D	No	Add 2 Lanes	ROW	Plans complete: 12/2018 No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		RRU	\$15,000									
		PD&E	\$15,000									
		PE	\$23,469	\$1,505,000								
	Project includes grade separation over CSX 'S' line											
19	US 27											
	NW 27th Ave. to NW 44th Ave. (FDOT FM# 433633-1)	1.8	4	D	37,900	19,900	53%	C	Yes	Add 2 Lanes	PE	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
		PD&E										
20	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	29,500	74%	C	No	Add 2 Lanes	PD&E	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
21	CR 484											
	CR 475A to Marion Oaks Course	2.7	4	D	29,160	24,500	84%	D	No	Add 2 Lanes	PE	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
22	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	29,100	73%	C	No	Add 2 Lanes	ROW	No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				
23	US 301 - South											
	SE 143rd Place to CR 42	2.00	2	D	24,200	14,100	58%	C	No	Add 2 Lanes	ROW	10/30/09 Plans complete No action this programming cycle.
	<i>Funding Status</i>	<i>PHASE</i>	<i>FY 14/15</i>	<i>FY 15/16</i>	<i>FY 16/17</i>	<i>FY 17/18</i>	<i>FY 18/19</i>	<i>FY 19/20</i>				

LJR - Interchange Justification Report  
PD and E - Project Development Enviro Study  
PE - Preliminary Engineering  
ROW - Right-of-Way Acquisition  
CST - Construction

OCALA/MARION COUNTY TPO  
 FY 2021 PRIORITY PROJECTS  
 ADOPTED MARCH 24, 2015

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2021	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2013 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
	(FDOT FM# 411256-4)											No action this programming cycle.
24	SR 326											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	9,900	59%	C	Yes	Add 2 Lanes	PE	No action this programming cycle.

2021 OFF-SYSTEM PRIORITIES										
Priority	Project	From	To	Length (miles)	Agency	Project Type	Phase Requested	Phase Estimates	Notes	FDOT Notes
1	SW 44 <sup>th</sup> Avenue 435547-1	SR 200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane. On hold due to ROW acquisition issues.	Programmed construction phase in FY 2019. local funds: \$1,553,699 FDOT Funds: \$2,854,301
2	SunTran Replacement Buses 435517-1	-	-	-	SunTran	Transit	N/A	\$ 3,600,000	<u>Fully Funded in FY 2019</u> \$3,400,000 Replacement of 7 transit buses.	
3	US 441 @ NW 100th Street 435540-1	-	-	-	MC	Safety	N/A	\$ 2,156,250	<u>Fully Funded in FY 2019</u> \$2,860,000 Elimination of sight distance issues.	Deleted project from work program. NW 100th Street is not eligible for federal funding.
4	SW 49 <sup>th</sup> Avenue 435549-1	SW 95th Street	Osceola Boulevard	4.1	MC	Capacity	N/A	\$ 16,290,000	<u>Fully Funded in FY 2019.</u> \$8,987,373 local funds \$7,302,627 FDOT funds	Revised funding: FDOT funds: \$7,400,221 local funds: \$8,889,779
5	East Pennsylvania Avenue (CR 484) 436475-1	Rainbow River Bridge	US 41	0.8	City of Dunnellon	Multi-Modal	DES	\$ 75,000	Project to add multi-use facilities and enhance safety through access management.	Programmed feasibility study with TPO in FY 2016, \$20,000
6	Countywide ITS Operations & Maintenance 436361-1	-	-	-	Ocala & MC	O/M	Operations	\$ 2,000,000	<u>Funded in FY 2020</u> \$2,617,155 Annual allocation (\$250K each agency) for ITS Ops & Maintenance.	No action this programming cycle.
7	CR 200A 436188-1	NE 35th Street	SR 326	2.7	MC	Resurfacing	CST	\$ 1,875,000	Design to be completed July 31, 2014.	Programmed construction phase in FY 2016. FDOT funds \$1,047,000 local funds \$1,047,000
8	CR 42 438567-1	SE 58th Avenue	650' West of CR 25	4.27	MC	Resurfacing	CST	\$ 2,404,000	Design to be completed October 31, 2015.	Programmed construction phase in FY 2017. FDOT funds \$1,220,605 local funds \$1,220,605
9	SW 20th Street 436367-1	I-75	SR 200	1.1	Ocala	Capacity	PD&E	\$ 500,000	Expand existing 3-lane section to 4 lanes	No action this programming cycle.
10	City of Ocala Sidewalks 436375-1	Various locations			Ocala	Multi-modal	CST	\$ 767,000	NE 21 <sup>st</sup> , SE 24 <sup>th</sup> , SW 32 <sup>nd</sup> , Downtown,	Programmed construction phase in FY 2021. FDOT funds: \$767,000 local funds: \$103,226
11	Marion County Sidewalks 436474-1	Various locations			MC	Multi-modal	CST	\$ 1,904,000	<u>Funded in FY 2015</u> \$60,000 Design Legacy, Saddlewood, Marion Oaks	Saddlewood: Construction FY 2019 \$312,096 Legacy: Construction FY 2018 \$1,436,659
12	Sunset Harbor Road 436407-1	@ US 301/441	-	-	MC	Traffic Ops	CST	\$ 150,000	<u>Funded in FY 2015</u> \$20,230 Design Intersection operations improvements.	No action this programming cycle.
13	DRA F-14-B Expansion 436369-1	NE 14th Street	-	-	Ocala	Stormwater	CST	\$ 480,000	Expand existing DRA area to mitigate flooding in the 1200 & 1300 blocks during heavy rainfall events. Design plans are at 90%.	No action this programming cycle.

FULLY FUNDED (3-YEAR HORIZON)										
Priority	Project	From	To	Length (miles)	Agency	Project Type	Phase	Phase Estimates	Notes	Notes
A	SW 80th Avenue 436186-1	SW 80th Street	SW 38th Avenue	3.1	MC	Resurfacing	CST	\$ 2,028,000	<u>Funded in FY 2015</u> \$564,679 local funds \$1,458,321 in FDOT funds.	
B	SR 40 Stormwater Mitigation 436368-1	NE 30 <sup>th</sup> Avenue	NE 7 <sup>th</sup> Street	0.25	Ocala	Stormwater	CST	\$ 3,000,000	<u>Funded in FY 2015</u> \$620,548 in local funds \$2,379,452 in FDOT funds. Project to eliminate periodic flooding on SR 40 near golf course and reduce nutrient load into Silver Springs. Limits are not exact. Design plan are at 100% for Phases I-III, 90% Phase IV.	

ROW - Right-of-way acquisition

CST - Construction



Ocala/Marion County TPO  
Regional Trail Priorities  
FY 2015

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes	FDOT Notes
1	Pruitt Trail	Bridges Road	SR 200	9.5	HOF	CST	\$ 3,325,000	435484-1, Design funded in FY 2015. DEP acquiring remaining necessary ROW, alternative B is to reroute trail along CR 484.	Funded construction in FY 2021 \$3,700,000
2	Downtown Ocala Trail	Ocala City Hall	Silver Springs State Park	6	-	CST		436756-1, Design programmed FY 2020	No action this programming cycle.
3	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 150,000	436755-1, All ROW under County/DEP ownership.	Funded design in FY 2019 \$150,000
4	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42	18.5	HOF	DES	\$ 555,000	Majority of ROW owned by DEP and STJWMD. Potential to construct trail completely on public lands.	No action this programming cycle.
5	Bellevue Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES		436468-1, programmed for feasibility study in FY 2017 with TPO.	No action this programming cycle.
6	Ocala National Forest Trail	Silver Springs State Park	US 17 (Volusia County)	27	HOF	PD&E	\$ 750,000	436360-1, PD&E programmed in FY 2020.	No action this programming cycle.
<b>Funded Projects</b>									
	Land Bridge Gap	SR 200	SW 49th Avenue	8.25	HOF	DES/CST	\$ 3,300,000	436358-1, Cross Florida Greenway. All ROW under DEP ownership. Includes underpass on CR 484.	
	Santos West Gap	SW 49th Avenue	Santos Trail Head	7.4	HOF	DES/CST	\$ 2,200,000	436291-1, Cross Florida Greenway. All ROW under DEP ownership.	
	Silver Springs Bikeway - Phase I	Baseline Paved Trail - North Trailhead	Silver Springs State Park	7.5	HOF	DES CST	\$ 225,000	435486-1, Cross Florida Greenway. All ROW under DEP ownership.	Added additional \$1,000,000 to construction phase FY 2018.

CST - Construction

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

PD&E - Project Development & Environmental Study

ROW - Right-of-way

STJWMD - St. Johns Water Management District



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**MEMORANDUM**

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OCTOBER 23, 2015

TO: TPO MEMBERS

FROM: GREG SLAY, DIRECTOR

SUBJECT: BUS SHELTER PROPOSAL

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Rodeo Performance Group has submitted a proposal regarding installation of bus shelters. The firm is proposing to install thirty (30) shelters with advertising at various locations along the SunTran routes. The proposal provides a 10% revenue share as well. Should the Board agree to move forward with the proposal, staff would work with firm to develop a contract and finalize the locations of the shelters. The shelters would be required to meet all federal and FDOT standards related to ADA accessibility as well as local sign codes. Attached you will find the proposal and

Staff is requesting direction on whether or not to proceed with the proposal. If you have any questions or would like to discuss this item further, please contact our office at 629-8297.

## **EXECUTIVE SUMMARY – BUS STOP SHELTERS**

### **THE PROBLEM**

Ocala has an established and successful bus system with 350 stops spanning from Silver Springs Shores to SR484; from south Ocala to Silver Springs and NE 35<sup>th</sup> St., yet there are no bus stop shelters, exposing passengers to all the elements. With Florida's daily rains and extreme temperatures during the summer months, this is a significant problem.

### **THE SOLUTION**

Bus stop shelters can be purchased prefab for a very reasonable price and can be erected and put on a maintenance schedule with very little trouble.

### **THE OPPORTUNITY**

The bus stop shelters would provide two 48" x 72" panels for advertising on each shelter, one on each end, with advertising space on both sides of each. At the current market rate for comparable advertising, this could potentially bring in a significant yearly income.

### **THE COMPETITIVE ADVANTAGE**

Competition in the way of bus stop shelters in Ocala is non-existent. In regard to general advertising, the pricing on the shelter ads will be competitive and there is existing evidence that there is a demand for such advertising, e.g., bus wraps and billboards.

### **THE MODEL**

There are two parts to this project: the shelters and the advertising.

The shelters include:

- Permitting
- Leasing
- Pouring slabs
- Acquiring prefab shelters
- Erecting prefab shelters
- Maintaining prefab shelters (including installation, maintenance, and replacement of advertising)

The advertising includes:

- Contracting with advertisers
- Maintaining a competitive product

Our plan is to contract out the installation and maintenance of the shelters, including installing signs, replacing damaged plexi-glass, and maintaining the slab and shelter frames, and to internally do the leasing, advertising contracting, and relationship management with the city and county. We also would like to work with the TPO to put up route maps on a panel within the shelters.

### **THE TEAM**

Jonathan Connor – Rodeo! Performance Group and ReView Business Strategies

Timothy Connor – Rodeo! Performance Group

# **Bus Shelter Proposal**

**Submitted by Jonathan Connor**

***September 18, 2015***

## Background

Since 1999 SunTran has been providing bus services for Ocala and Marion County. During this time the TPO has been aware of the need to for bus stop shelters to protect bus riders from the Florida elements; however, previously the TPO has not been able to make this need a reality due to a number of factors. In looking at this need, it makes sense to use a private vendor in order to prevent cost in acquisition and installation, management and maintenance of the shelters.

## Solution

Bus stop shelters can be purchased prefab and erected for a very reasonable price. Furthermore, funding for purchase, installation, and maintenance can be provided through advertising. We propose to install and maintain thirty shelters for the SunTran system.

## Locations

We see the following thirty locations as having the necessary qualifications for the bus shelters. However, we are providing an additional fifteen locations as alternatives in case any of the original thirty do not work out.

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### Initial Thirty:

**CFCC & Founders Hall (CFCC Campus)**

**SW 27<sup>th</sup> Ave. n/o 19<sup>th</sup> Ave. Rd. (South bound)**

**NE 14<sup>th</sup> St. w/o NE 28<sup>th</sup> Ave.**

**NE 36<sup>th</sup> Ter. n/o NE 8<sup>th</sup> Pl.**

**2 x SW 31<sup>st</sup> Ave. n/o SW 20<sup>th</sup> St. (both sides)**

**Oak Rd. n/o CR 464**

**2 x SW 33<sup>rd</sup> Ave. s/o SR 40 (both sides)**

**NW 23<sup>rd</sup> Ave. n/o NW 1<sup>st</sup> Ave.**

**NW 1<sup>st</sup> Ave. s/o NW 23<sup>rd</sup> Pl.**

**NE 2<sup>nd</sup> St. w/o NE Sanchez Ave.**

**SW 27<sup>th</sup> Ave. s/o 20<sup>th</sup> St.**

**NE 36<sup>th</sup> Ter. n/o NE 8<sup>th</sup> Pl.**

**NE 3<sup>rd</sup> St. e/o NE Watula Ave.**

**SR 200 w/o SW 10<sup>th</sup> Ave. (CTAE)**

**NW 3<sup>rd</sup> St. w/o NW 3<sup>rd</sup> Ave.**

**NE 14<sup>th</sup> St. w/o NE 30<sup>th</sup> Ave.**

**NE 36<sup>th</sup> Ave. n/o NE 7<sup>th</sup> St.**

**SW 1<sup>st</sup> Ave. (between hospitals)**

**SR 40 w/o NE 49<sup>th</sup> Ter.**

**NE 35<sup>th</sup> St. w/o NE 47<sup>th</sup> Ct.**

**NW 23<sup>rd</sup> Ave. s/o NW 1<sup>st</sup> St.**

**SW 27<sup>th</sup> Ave. s/o 19<sup>th</sup> Ave. Rd.**

**NW 4<sup>th</sup> St. e/o NW MLK Ave.**

**SR 200 w/o SW 5<sup>th</sup> Ave.**

**SW 34<sup>th</sup> St. e/o SW 34<sup>th</sup> Cir**

**2 x SW 32<sup>nd</sup> Ave. s/o SW 31<sup>st</sup> Rd. (both sides)**

**NE 28<sup>th</sup> St. w/o CR 200A (Jacksonville Rd.)**

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### Alternative Fifteen:

**2 x NE 3<sup>rd</sup> St. w/o NE 22<sup>nd</sup> Ave. (both sides)**

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2 x Bahia Cir. e/o Silver Rd. (both sides)  
 NE 35<sup>th</sup> St. e/o Lindale mobile home park entrance  
 SW 1<sup>st</sup> Ave. s/o SW 10<sup>th</sup> St.  
 NE 28<sup>th</sup> St. e/o CR 200A (Jacksonville Rd.)  
 NE 35<sup>th</sup> St. e/o NE 48<sup>th</sup> Ter.  
 NW 2<sup>nd</sup> St. w/o NW 4<sup>th</sup> Ter.  
 SW 33<sup>rd</sup> Ave. s/o SW 5<sup>th</sup> St.  
 NE 2<sup>nd</sup> St. e/o NE 11<sup>th</sup> Ave.  
 US 27 w/o NW 22<sup>nd</sup> Ct.  
 Spring Rd. e/o Emerald Rd.  
 2 x NW MLK Ave s/o NW 7<sup>th</sup> St. (both sides)

## Design

*See Attachment*

## What We Provide

We will provide the following:

- Acquisition and installation of the shelters including permitting and slab installation
- Sales and installation of the advertising
- Scheduled maintenance of the shelters
- Structure insurance
- Liability insurance

## Profit Sharing

We agree to share with the City or County 10% of the advertising income for the use of the right-of-way.

## Timeline

<b>9/21/2015</b>	Beginning talking to advertising prospects to find out viability of project
<b>Upon Receipt of Approval</b>	Order shelters
<b>Upon Receipt of Shelters</b>	Begin installation
<b>Estimated Installation Time</b>	6 weeks for all thirty shelters, including slabs

## Exit Strategy

If advertising falls below 1/3 capacity for more than 6 months, management of shelters will revert to the city and/or county until the next opportunity for appropriations to manage and maintain the shelters. If appropriations are not passed, we will be responsible for the removal of the shelters.

# ADVERTISING SHELTERS ... EYE CATCHING NIGHT & DAY



Model  
# AD1BB

Barrel Roof  
2 Sided Flat Box Ad Shelter

Handi-Hut Advertising Shelters feature superior illuminated light boxes that incorporate 8 fluorescent bulbs in each box. These low maintenance durable shelters are easy to install using our prefabricated sections. Shelters can be made to virtually any size and can be customized to meet any need.



Model  
# AD2BB

Barrel Roof "V" Box  
Ad Shelter



Model  
# AD2BD

Bronze Tinted Dome Roof  
"V" Box Ad Shelter



Model  
# AD2BH

Hip Roof  
"V" Box Ad Shelter

**handi-hut inc.**

3 Grunwald Street, Clifton, New Jersey 07013 973-614-1800 Fax 973-614-8011 1-800-603-6635

Web: [www.handi-hut.com](http://www.handi-hut.com)



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**MEMORANDUM**

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SEPTEMBER 18, 2015

TO: TPO MEMBERS

FROM: GREG SLAY, DIRECTOR

SUBJECT: UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT

- CR 484 – Dunnellon multiuse trail public involvement

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Staff is requesting a UPWP Amendment to the Special Projects Task in the amount of \$20,000 to assist the City of Dunnellon in the public involvement portion of the CR 484 multiuse trail project. The work will consist of 3-5 public meetings to review the proposed alternatives of the trail. FDOT will be providing the funds.

If you have any questions or would like to discuss this project further, please contact our office at 629-8297.



## UPWP TASK 7.0 – SPECIAL PROJECTS

The Special Projects task identifies the activities that are non-recurring, special studies dealing with various transportation issues.

### OBJECTIVES

Conduct identified studies and/or surveys to improve the overall transportation system.

### PREVIOUS WORK

- Completed US 441 Corridor Study. (February 2013)
- Initiated 2035 Bicycle/Pedestrian Master Plan (November 2013)
- Initiated SR 40-Silver Springs Existing Conditions Review (February 2014)
- Initiated SR 40-Downtown Corridor Plan (March 2014)
- Initiated SR 40-Silver Springs Corridor Plan (March 2015)

### METHODOLOGY

- 7.1 Update Bicycle/Pedestrian Master Plan (December 2014)
  - Develop financial plan
  - Develop project priority list
  - Develop implementation plan
  - Hold public hearing

*Additional tasks – Added May 2015*

  - Hazardous location review and analysis (December 2015)
  - Develop Urban Bicycle Network (December 2015)
- 7.2 SR 40-Silver Springs Existing Conditions Review (August 2014)  
*Managed by FDOT.* Review will document existing conditions of SR 40 in the Silver Springs area in preparation of the overall corridor study.
  - Document existing travel demand and deficiencies
  - Existing corridor operations LOS
  - Develop corridor summary
- 7.3 SR 40-Downtown Corridor Plan (August 2015)  
*Managed by FDOT.* Plan will identify improvements along SR 40 from US 441 to NE 8<sup>th</sup> Avenue to enhance the pedestrian environment consistent with Ocala Vision 2035. Plan will also identify potential traffic operations improvements to enhance access to areas north of SR 40.
  - Review existing traffic conditions and identify deficiencies
  - Involve various stakeholders and downtown merchant groups
  - Identify potential enhancements and traffic operations improvements
  - Finalize study recommendations and develop implementation strategy

- 7.4 SR 40-Silver Springs Corridor Plan  
Plan will identify potential multimodal and traffic operations improvements to SR 40 and SR 35 in the Silver Springs area to enhance mobility for residents and tourists.
- Develop goals and objectives
  - Identify potential improvements
  - Develop funding strategy
  - Develop implementation plan
- 7.5 US 441-Belleview Corridor Plan  
Plan will identify potential multimodal and traffic operations improvements on US 441 through Belleview to enhance the pedestrian environment and improve safety and mobility for residents.
- Develop goals and objectives
  - Identify potential improvements
  - Develop funding strategy
  - Develop implementation plan
- 7.6 CR 484 – Dunnellon Multiuse Trail
- Conduct public meetings to review trail alternatives

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#### END PRODUCT

Updated Bicycle/Pedestrian Master Plan (December 2014)  
Completed SR 40-Silver Springs Existing Conditions Review (August 2014)  
Completed SR 40-Downtown Corridor Plan (August 2015)  
Completed SR 40–Silver Springs Corridor Plan (December 2015)  
Completed US 441-Belleview Corridor Plan (TBD)

#### RESPONSIBLE AGENCY

Ocala/Marion County TPO  
FDOT (SR 40-Silver Springs Existing Conditions Review, Downtown)

FUNDING SOURCES/USES

	FY 2014/15	FY 2015/16
<b>FHWA:</b>		
TPO Staff:	\$40,924	\$29,429
Consultant:	\$36,068	\$13,887
<b>Subtotal:</b>	<b>\$76,992</b>	<b>\$43,316</b>
<b>FDOT:</b>		
Consultant:		
B/P Plan	\$ 125,000	
B/P Plan (Addn'l)	\$ 75,000	
SR 40 - SS	\$ 200,000	
US 441 - Belleview	\$ 250,000	
<u>CR 484 - Dunnellon</u>		\$ 20,000
<b>FDOT Managed:</b>		
SR 40 SS Ex	\$ 50,000	
SR 40 DT	\$ 165,000	
<b>Subtotal:</b>	<b>\$ 865,000</b>	<b>\$ 20,000</b>
<b>FTA:</b>		
TPO Staff:	\$ 9,543	\$ 5,898
Consultant:	-	-
<b>Subtotal:</b>	<b>\$ 9,543</b>	<b>\$ 5,898</b>
<b>Local:</b>	<b>\$ 1,193</b>	<b>\$ 737</b>
<b>Total:</b>	<b>\$ 952,728</b>	<b>\$ 69,952</b>



## TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**August 25, 2015**

### MINUTES

#### Members Present:

Commissioner Earl Arnett, Chairman  
Commissioner Kathy Bryant  
Councilman Brent Malever  
Commissioner Stan McClain  
Councilman John McLeod  
Commissioner David Moore  
Commissioner Carl Zalak

#### Members Not Present:

Councilwoman Penny Fleeger  
Commissioner Michael Goldman  
Mayor Kent Guinn  
Councilman James Hilty, Sr.  
Councilwoman Mary Sue Rich

#### Others Present:

Greg Slay, TPO Director  
John Voges, TPO Staff  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Kellie Smith, FDOT  
Mike McCammon, FDOT  
Jazlynn Heywood, FDOT  
Gennie Garcia, SunTran  
Mounir Bouyounes, Marion County Engineering  
Sean Lanier, City of Ocala Public Works  
Kevin Smith, Marion County Growth Services

**Others Present (continued):**

Oscar Tovar, City of Ocala Traffic Engineering  
Don Atwell, Marion County Engineering  
Tony Chau, City of Ocala Traffic Engineering  
Eddie Esch, City of Dunnellon City Manager  
Darren Park, City of Ocala Public Works  
Wally Blain, Tindale-Oliver & Associates  
Carlos Rodriguez, Metric Engineering  
Nick Mora, Kimley-Horn & Associates  
Michelle Shearer, Shady Greenway Conservation Alliance  
Kimberly Scudder, Quality of Life Community Services

**Item 1. Call to Order and Roll Call**

Chairman Arnett called the meeting to order at 4:17 PM. Secretary Kayleen Hamilton called the roll of members. A quorum was present.

**Item 2. Proof of Publication**

Secretary Kayleen Hamilton stated the meeting was posted on the Marion County, Ocala, Belleview, and Dunnellon websites and on the TPO website and Facebook page.

**Item 3a. Central Florida MPO Alliance Regional Priorities**

Mr. Slay presented the Central Florida MPO Alliance regional priorities. Marion County had several items on the Strategic Intermodal System (SIS) and trail priorities lists. The Marion County SIS projects on the list were interchange improvements on I-75 at SR 40 and two widening projects on SR 40 East. The trail projects were Pruitt Gap and the Silver Springs to Mount Dora Trail.

*Ms. Bryant made a motion to approve the Central Florida MPO Alliance regional priorities as presented. Mr. McClain seconded and the motion was unanimously approved.*

**Item 3b. Updated Off-system Priorities**

Mr. Slay reported that staff had received a request from Marion County to add resurfacing of CR 42 to the off-system priorities list. Staff was recommending adding the project as the eighth priority.

*Mr. Zalak moved approval of the updated off-system priorities as presented and Ms. Bryant seconded. The motion passed unanimously.*

#### **Item 4. Consent Agenda**

*Ms. Bryant moved approval of the consent agenda. Mr. McClain seconded and the motion was unanimously approved.*

#### **Item 5a. NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue PD&E Presentation**

Mr. Slay introduced Ms. Jazlynn Heywood, project manager for FDOT, to give an update on the NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue PD&E studies. Ms. Heywood reported that FDOT's consultant on the project, Metric Engineering, was wrapping up the studies. The next step was a public hearing which was scheduled for September 8.

Mr. Carlos Rodriguez from Metric Engineering reviewed the project limits for both NE 25<sup>th</sup> Avenue and NE 36<sup>th</sup> Avenue. The objectives of the studies were to address future capacity, address safety and mobility, create complete streets, and line up with the local vision. Both roads were currently two-lane facilities with open drainage. They lacked bicycle and pedestrian features, and a high crash location had been identified on NE 25<sup>th</sup> Avenue at NE 14<sup>th</sup> Street. Metric Engineering had evaluated the traffic on both corridors and forecasted out to the year 2040 to determine whether the need for widening was indicated.

NE 25<sup>th</sup> Avenue had been segmented based on characteristics and for development of design alternatives. The southernmost segment was recommended to be four-laned. The second and third segments were recommended to remain two lanes but be expanded to include bicycle and pedestrian features and a median. A key issue along the corridor was creating a grade separation at the railroad crossing while maintaining access to the businesses. A frontage road with "Texas u-turn" under the crossing was being recommended, and Mr. Rodriguez stated that an additional entrance to Manning Building Supply behind the fire station was being designed.

On the northernmost segment of NE 25<sup>th</sup> Avenue, Mr. Rodriguez reported that feedback had been received regarding crashes occurring along a curve in the road. The recommended design for this segment corrected the curve and provided a parallel, two-way frontage road for the residences.

There were a number of different drainage pond location options, and Mr. Rodriguez said that additional studies needed to be done to make certain the locations were suitable. When looking at the environment of the project, the study found that noise abatement measures were warranted at the Wagon Wheel Mobile Home Park.

A public hearing was scheduled for September 8, and Mr. Rodriguez said that the PD&E should be complete by the end of the year. Design was anticipated in 2017, but NE 25<sup>th</sup> Avenue was not currently funded for right-of-way acquisition or construction.

Mr. Rodriguez reported that NE 36<sup>th</sup> Avenue was a more arterial facility than NE 25<sup>th</sup> Avenue. As with NE 25<sup>th</sup> Avenue, there were recommendations for bicycle and pedestrian facilities and a median along the corridor. A key issue was creating a grade separation at

the railroad crossing. Stakeholder meetings had been held to discuss options, and a “Texas u-turn” was the recommended alternative to provide as much access as possible. NE 24<sup>th</sup> Street would need to be realigned to retain access. Additional borings were needed to determine appropriate pond locations. Two businesses and three residences would need to be relocated, and noise abatement measures were warranted at the Villages at Spanish Oaks.

A public hearing was scheduled for September 8, and Mr. Rodriguez said that the PD&E should be complete by the end of the year. There was currently funding for the grade separation at the railroad crossing.

Mr. Zalak asked about the realignment of NE 24<sup>th</sup> Street, and Mr. Rodriguez said they were looking at taking part of the parcel there and thinking about it for a pond location. There was discussion regarding access to the storage facility on NE 36<sup>th</sup> Avenue and NE 21<sup>st</sup> Street. Mr. Rodriguez explained that the storage facility had access on NE 21<sup>st</sup> Street and that the recommended design was more beneficial to the business than the other options. Mr. Rodriguez said that attempts had been made to be as accommodating of the businesses as possible.

Mr. Zalak asked about the cost of the residential frontage road on NE 25<sup>th</sup> Avenue, and Mr. Rodriguez said that when the design came out, there would be cost estimates. The frontage roads were a safety feature and could be done almost entirely within the existing right-of-way. Ms. Heywood added that the PD&E had evaluated having frontage roads and dividing NE 25<sup>th</sup> Avenue. Mr. Zalak asked whether the design could include the two alternatives, and Ms. Heywood said it could.

#### **Item 5b. Long Range Transportation Plan Presentation**

Mr. Slay reported that the Long Range Transportation Plan (LRTP) was winding down. Traffic counts were lower than they had been in previous years, leading to lower traffic projections for the 2040 LRTP than there had been in the 2035 LRTP. Mr. Slay advised that projects had dropped out of the plan from 2035 to 2040. Cost estimates were currently preliminary and included figures based on the County’s impact fee ordinance. Mr. Slay introduced Mr. Wally Blain from Tindale-Oliver and Associates to provide an update on the LRTP preliminary needs assessment and the plan’s costs and revenues.

Mr. Blain advised that adoption of the LRTP was scheduled for November. A draft of the cost feasible plan would be presented at the next meeting. The preliminary needs assessment had begun with a look at the projects in the 2035 LRTP. Traffic model counts were used as a guide to categorize projects into priority groups. Mr. Blain highlighted several projects from the needs list. The needs cost for highways, interchanges, overpasses, and ITS/corridor management totaled around \$1,210,000,000. Transit needs included increased frequency, flexible circulator service, and express routes, for a total of approximately \$8,200,000 annually plus \$8,600,000 in initial capital. Mr. Blain mentioned that there were potential rail projects for future opportunities that had not been cost out.

Trail needs included Cross Florida Greenway trail projects that were funded in the next five years as well as maintaining the existing trail priorities. The Department of Environmental Protection also had future opportunity trail projects. The trail needs plus opportunities totaled around \$121,000,000.

Revenues included highway-specific funds, funds for transit, trail funding from the federal transportation alternative program, and flexible use funds. Mr. Blain mentioned that there was an alternative revenue option from a local discretionary sales surtax. These funds would not be used in the cost feasible plan but were shown to demonstrate what they could do for the LRTP.

Next steps included developing the recommended cost feasible plan and opening a public comment period. The plan was scheduled for adoption at a public hearing on November 24.

#### **Item 6. Comments by FDOT**

Ms. Smith reported that resurfacing on I-75 had begun. Design on SR 35 widening, which was a design-build project, had also started. Ms. Smith added that there was information regarding upcoming public meetings included in the meeting packet.

Mr. Zalak asked where the SR 35 widening would begin. Mr. Zalak said he was curious about traffic around the railroad crossing and the landfill. Mr. McCammon reported that lane closures would be at night, so there should be no impact. Mr. McCammon added that it depended on utilities and the contractor as to the sequence of work locations.

#### **Item 7. Comments by TPO Staff**

Mr. Slay advised the board that SunTran had the availability to display advertising in the overhead space on its buses. Staff did not receive many requests for interior advertising, and the requests they did receive were mostly public service in nature. Mr. Slay said that the advertiser was required to provide the material for the ads. Staff was recommending reserving SunTran's interior advertising space for public service information. Ms. Bryant commented that with bus wraps for revenue, it was a good idea to provide an opportunity to public service organizations to advertise. A consensus of the board supported continuing to reserve interior advertising space on the buses for public service information.

#### **Item 8. Comments by TPO Members**

*There were no further comments by TPO members.*



**Item 9. Public Comment**

Ms. Michelle Shearer of 2301 SE 85<sup>th</sup> Street, Ocala, said that she would like to see the SW 95<sup>th</sup> Street interchange and CR 475A taken out of the Long Range Transportation Plan. Ms. Shearer stated that she wanted to keep CR 475A a scenic road and to buffer the Cross Florida Greenway.

Ms. Shearer also mentioned that the Greenway Equestrians were having a fundraiser to bring a television program, Best of America by Horseback, to Marion County. Ms. Shearer commented that the Greenway equestrians saw the value of the paved multi-use trails but were asking that they would cross the equestrian trails only where other trails already intersected.

**Item 10. Adjournment**

Chairman Arnett adjourned the meeting at 5:07 PM.

Respectfully Submitted By:

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Kayleen Hamilton, TPO Administrative Assistant



## TRANSPORTATION PLANNING ORGANIZATION

Marion County Commission Auditorium  
601 SE 25<sup>th</sup> Avenue, Ocala, FL 34471

**September 22, 2015**

### MINUTES

#### Members Present:

Commissioner Earl Arnett, Chairman  
Commissioner Kathy Bryant  
Mayor Kent Guinn  
Councilman James Hilty, Sr.  
Commissioner Stan McClain

#### Members Not Present:

Councilwoman Penny Fleeger  
Commissioner Michael Goldman  
Councilman Brent Malever  
Councilman John McLeod  
Commissioner David Moore  
Councilwoman Mary Sue Rich  
Commissioner Carl Zalak

#### Others Present:

Greg Slay, TPO Director  
John Voges, TPO Staff  
Ken Odom, TPO Staff  
Ann McGaffic, TPO Staff  
Kayleen Hamilton, TPO Staff  
Kellie Smith, FDOT  
Mary Schoelzel, FDOT  
Gennie Garcia, SunTran  
Oscar Tovar, City of Ocala Traffic Engineering  
Don Atwell, Marion County Engineering  
Tony Chau, City of Ocala Traffic Engineering  
Darren Park, City of Ocala Public Works

**Others Present (continued):**

Tracy Straub, Marion County Engineering  
Sean Lanier, Marion County Public Works  
Wally Blain, Tindale-Oliver & Associates  
Nick Mora, Kimley-Horn & Associates  
Michelle Shearer, Shady Greenway Conservation Alliance

**Item 1. Call to Order and Roll Call**

Chairman Arnett called the meeting to order at 4:12 PM. Secretary Kayleen Hamilton called the roll of members. A quorum was not present.

**Item 2. Proof of Publication**

Secretary Kayleen Hamilton stated the meeting was posted on the Marion County, Ocala, Belleview, and Dunnellon websites and on the TPO website and Facebook page.

**Item 3a. Long Range Transportation Plan Presentation**

Mr. Slay noted that since a quorum was not present, staff would be asking for a consensus of attending members to open an official public review period for the Long Range Transportation Plan (LRTP). The public review would include publication of the LRTP documents to the project website, virtual town hall meetings, and workshops to receive public input. Mr. Slay introduced Mr. Wally Blain from Tindale-Oliver and Associates to provide a presentation on the progress of the LRTP.

Mr. Blain stated that the LRTP was built on a set of assumptions. It contained goals, visions, and objectives to act as gauges. The vision statement for the LRTP was, “To develop a system to provide safe, convenient, accessible options in order to support the built environment and to preserve the natural environment.” There were six goals with associated objectives. The goals were multimodal choices, economic development and growth, a safe and secure system, local and regional cooperation, creation of quality places, and system preservation.

Mr. Blain reported that the plan contained needs for highway, transit, and multi-use trails. A recent addition to the plan was a connection on NW 44<sup>th</sup> Avenue parallel to the interstate. Mr. Slay expounded that there were two gaps that were included as needs. Mr. Hilty asked about NW 44<sup>th</sup> Avenue, and Mr. Slay said he thought some design and right-of-way acquisition were still needed.

The highway needs totaled just under \$1.4 billion in projects. Transit needs included annual operation costs and initial capital outlay for improving frequency and expanding service. Trail needs totaled around \$121 million to maintain the existing trail priorities and coordinate with the Department of Environmental Protection on opportunity trails.

Mr. Blain provided a brief overview of existing and potential revenues. The cost feasible plan funded projects from the needs assessment based on priority tiers using the available revenues. Highway projects in the cost feasible plan included top tier projects and intelligent transportation system/corridor management system project. Transit projects were based on the highest performing routes and included bus shelters, continued operations of all existing transit and paratransit services, and improved frequency on four routes. Cost feasible trail projects included local priorities; DEP opportunity trails were not included in the cost feasible plan. Mr. Blain reported that the cost feasible plan came very close to funding the different types of projects at the level at which most survey respondents said they should be funded.

A public comment period on the LRTP documents was scheduled to open on October 1 and run until the adoption public hearing scheduled for November 24.

Ms. Michelle Shearer of 2301 SE 85<sup>th</sup> Street, Ocala, commented that in light of the interchange justification report for SW 95<sup>th</sup> Street not being approved, the project should be taken out of the LRTP. She stated that four-laning of CR 475A should also be removed.

#### **Item 4. Consent Agenda**

*This item was deferred due to lack of a quorum.*

#### **Item 5. Comments by FDOT**

Ms. Smith reported that the I-75 northbound inside lane was closed for resurfacing for four miles north of the US 27 interchange. Ms. Smith advised that there might be lane closures on US 27 west of I-75 for milling and repaving. The Department's Work Program public hearing was scheduled for Thursday, October 15, in the Deland district office and would be broadcast via webinar.

#### **Item 6. Comments by TPO Staff**

Mr. Slay reported that a proposal had been submitted to staff by a private citizen to put up thirty bus shelters at no cost to the TPO in return for selling advertising on the shelters. Staff was not making a recommendation regarding the proposal at that time, and Mr. Slay said that he hoped to have a presentation at the October meeting.

#### **Item 7. Comments by TPO Members**

*There were no further comments by TPO members.*

**Item 9. Public Comment**

Ms. Shearer referenced a flyer from Marion County explaining county taxes and revenues and suggested creating a similar flyer to explain the gas tax.

**Item 10. Adjournment**

Chairman Arnett adjourned the meeting at 4:41 PM.

Respectfully Submitted By:

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Kayleen Hamilton, TPO Administrative Assistant

DRAFT

October 19, 2015

**CONSTRUCTION**

Financial Project No.	Description	Work Mix Description	Contractor Name	Original Amount	Original Contract Days	Work Begin	Status	Lane Closures
238693-1	SR 35 (Baseline Road) from SE 92nd Loop to SR 464	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$17,605,644.00	850	8/28/2015	Time started on 8/28/2015 with design. Working with Utilities on relocation and drainage issues.	N/A
238719-1	SR 40 Widening from CR 328 to SW 80th Ave (CR 225A)	ADD LANES & RECONSTRUCT	D.A.B. CONSTRUCTORS, INC.	\$12,324,444.44	490	05/28/14	Starting to work on subgrade, pond construction, base and signal work.	N/A
427280-1	US 441 (SR 25) from NW 35th to CR 25A	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$8,636,536.00	340		Letting 7/29/2015, Contract Executed 8/31/2015. Time due to start on 60th day Contractor to start around 11/29/2015	N/A
428213-1 428213-2	I-75 (SR 93) FROM SR 44 TO NORTH OF US 27	ITS COMMUNICATION SYSTEM	TRAFFIC CONTROL DEVICES, INC.	\$4,777,365.00	386	08/22/14	428213-1 Testing equipment and burn in time. 428213-2 working on clearing and grubbing and trenching conduit North bound.	N/A
429053-1 429083-1	US 27 (SR 500) from CR 326 to CR 225A US 27 (SR 500) from CR 225A to SR 200 (Pine Avenue)	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$13,950,000.00	352	02/05/15	Working on firction course from CR 326 to SW 80th Ave. Working on concrete driveways and aprons in town areas.	Work hours: 7:00 p.m. – 6:00 a.m. (Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work. Work hours: 7:00 a.m. – 6:00 p.m. (Outside Urban Area) Intermittent lane closures on US 27 from CR 225 to US 441 in both directions for milling and resurfacing work.
430355-3	Virtual scale and pull off on SR 40	NEW CONSTRUCTION	COMMERCIAL INDUSTRIAL CORP.	\$1,887,559.36	240	3/9/2015	General clean up and punch list items.	N/A
430643-1	I-75 from North of US 27 Interchange to the Alachua County Line	RESURFACING	ANDERSON COLUMBIA CO., INC.	\$26,022,554.27	520	6/27/2015	They started milling and resurfacing going northbound on the inside lane. Then will proceed South bound in the inside lane.	N/A
430656-1	SR 40 fro NW/SW 52nd Ave to 500' East of the I-75 Bridge	RESURFACING					Letting October 2015	N/A
432421-1	SR 40 from NE 25th Ave to West of NE 10th Street	INTERSECTION IMPROVEMENTS					Letting March 2016	N/A
433665-1	SR 40 from US 441 to NW 1st Ave	INTERSECTION IMPROVEMENTS					Letting October 2015	N/A
435466-1	Landscaping at I 75 at SR 200 and US 27	Landscaping	Gainesville Landscape Contractors	\$594,750.00	870	08/21/15	Contractor started planting palms at US 27. Working on SR 200 lay out.	N/A
<b>Completed Projects</b>								
429166-1	Belleview Stormdrain Pump rehabilitation	ROUTINE MAINTENANCE	AQUA PURE WATER & SEWAGE SERVICE, INC.	\$90,941.00	120	12/14/14	Final Acceptance: 7/10/15	N/A
434706-1	Districtwide Pivotal Hangers Replacement	TRAFFIC SIGNALS	AMERICAN LIGHTING AND SIGNALIZATION	\$1,189,980.00	270	06/18/14	Final Acceptance: 8/12/2015	N/A
	US 441 at NW 42nd Place						Completed project 8/11/15. Final acceptance.	

**TRAFFIC OPERATIONS**

Financial Project No.	Description	Status
436129-1	SR 200 at SW 60th Avenue	Construct westbound left turn lanes design plans under review. A milling and resurfacing project that ends at the intersection will pick up the eastbound dual lefts (and modifications to the southbound median), design scheduled FY 2016 and construction scheduled for FY 2018 (436879-1).

Contact Information:

Kellie Smith, TPO Liaison  
386-943-5427  
[kellie.smith@dot.state.fl.us](mailto:kellie.smith@dot.state.fl.us)

Mike McCammon, Ocala Operations Engineer  
(352) 620-3001  
[Michael.McCammon@dot.state.fl.us](mailto:Michael.McCammon@dot.state.fl.us)

For additional information please go to [www.cflroads.com](http://www.cflroads.com)



# Public Hearing

State Road (SR) 500 (Pine Avenue)  
at SR 464 from SW 19<sup>th</sup> Street to SW 16<sup>th</sup>  
and at SR 40 from SW 3<sup>rd</sup> Street to NW 2<sup>nd</sup> Street  
Financial Project ID: 433660-1-52-01 & 433661-1-52-01

## Date & Time

Thursday, October 29<sup>th</sup>, 2015  
6:00 p.m. to 8:00 p.m.

## Location

Ocala Police Department, Community Room  
402 South Pine Ave.  
Ocala, Florida 34471

## Project Description

The purpose of this public hearing is to receive public input and to gain ideas from the local community about proposed improvements including turn lanes, median improvements, signalization enhancements, and access management improvements on SR 500 between SW 19<sup>th</sup> Street to SW 16<sup>th</sup> Street and from SW 3<sup>rd</sup> Street to NW 2<sup>nd</sup> Street. Project staff will be available to discuss the project and answer questions. A certified court reporter will be present to collect and document comments for the record.

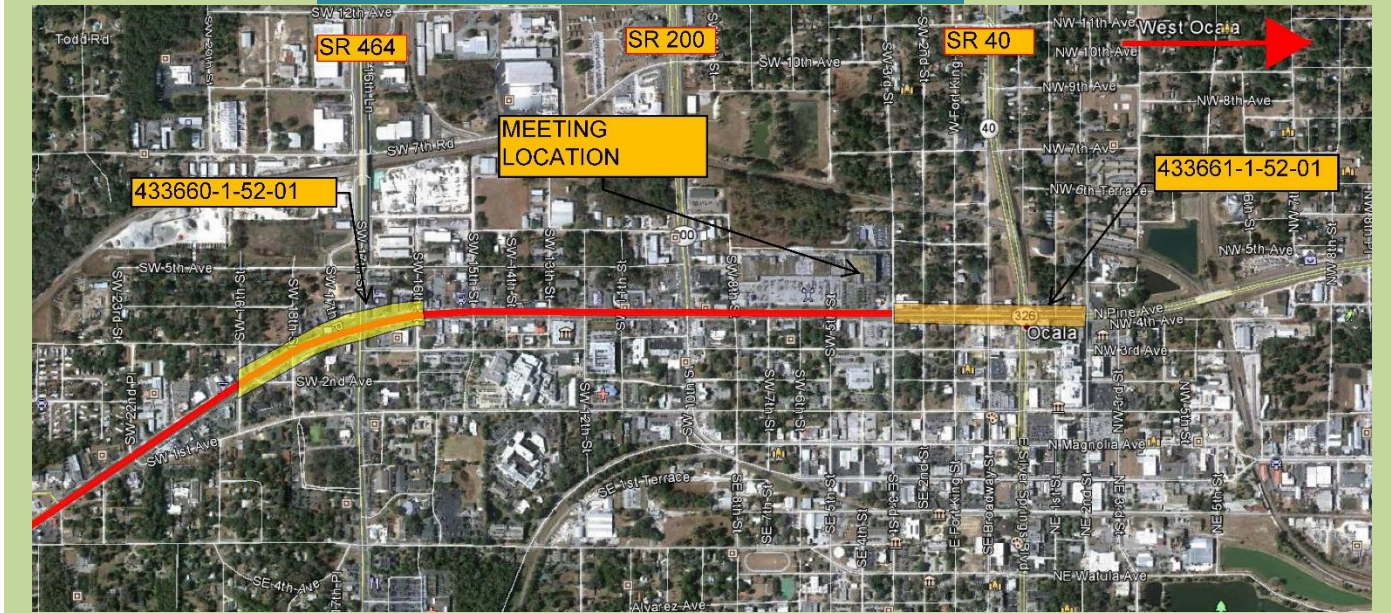
## Hearing Information

A public hearing to discuss corridor improvements on Pine Avenue is being held on Thursday October 29<sup>th</sup>, 2015 from 6:00 p.m. to 8:00 p.m., with a looping presentation running throughout the evening. This meeting will be held at the Ocala Police Department in the Community Room.

## Project Contact Information

Todd Alexander, EI, FDOT  
Florida Department of Transportation, District 5  
719 S Woodland Boulevard, DeLand, FL 32720  
Phone: 386-943-5420  
Email: [Todd.Alexander@dot.state.fl.us](mailto:Todd.Alexander@dot.state.fl.us)

## Project Limits and Meeting Location



Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express their concerns relative to FDOT compliance with Title VI may do so by contacting Jennifer Smith, FDOT District Five Title VI Coordinator by phone at (386) 943-5367, or via email at [Jennifer.Smith2@dot.state.fl.us](mailto:Jennifer.Smith2@dot.state.fl.us). Persons with disabilities who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Mark Bertoncini P.E. at Vanasse Hangen Brustlin Inc., 225 E. Robinson Street, Orlando FL 32801 or phone 407-839-4006, or email at [mbertoncini@vhb.com](mailto:mbertoncini@vhb.com) at least seven (7) days prior to the meeting. If you are hearing or speech impaired, please contact us by using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

## Florida Transportation Plan Policy Element Available for Review

During 2015, the Florida Department of Transportation (FDOT) and its partners have worked to update the Florida Transportation Plan (FTP), the statewide long-range transportation plan for all of Florida. The FTP will consist of three elements.

- **The Vision Element** includes trends, uncertainties, and themes that will shape transportation in Florida (50 years). The Vision Element was published in August 2015.
- **The Policy Element** includes goals and objectives to guide FDOT and its partners in accomplishing the vision (25 years). The draft Policy Element will be available for public comment beginning October 15, 2015, with publishing expected in December 2015.
- **The Implementation Element** will describe emphasis areas with key actions (5 years). The Implementation Element will be developed in 2016.

Throughout the year, FDOT has provided opportunities for the public and partners to provide input to these plans. As a result, the draft FTP Policy Element is available for review and comment at [floridatransportationplan.com](http://floridatransportationplan.com) from October 15, 2015 through November 14, 2015.

For more information and to download the Vision Element or draft Policy Element of the Florida Transportation Plan, visit [floridatransportationplan.com](http://floridatransportationplan.com).

Please provide your comments on the draft Policy Element by taking the survey found on [floridatransportationplan.com](http://floridatransportationplan.com) by November 14, 2015. Comments may also be provided to Regina Colson at [regina.colson@dot.state.fl.us](mailto:regina.colson@dot.state.fl.us) or (850) 414-4807.







## **FDOT SECRETARY JIM BOXOLD NAMES TASK FORCE TO EVALUATE TRANSPORTATION SOLUTIONS TO RELIEVE CRITICAL I-75 CORRIDOR**

October 14, 2015

Dick Kane, (850) 414-4595  
[dick.kane@dot.state.fl.us](mailto:dick.kane@dot.state.fl.us)

**TALLAHASSEE** – Florida Department of Transportation (FDOT) Secretary Jim Boxold today announced the creation of the Interstate 75 (I-75) Relief Task Force. The Task Force will develop consensus recommendations to advise the department regarding multimodal transportation solutions that will:

- provide relief to I-75 for passengers and freight
- improve travel safety and reliability
- improve statewide and regional connectivity
- and enhance economic development opportunities.

The work of the Task Force will support the overall [Tampa Bay to Northeast Florida Future Corridor Study](#) with initial emphasis west of I-75 in Alachua, Citrus, Hernando, Levy, Marion, and Sumter counties.

FDOT Secretary Boxold said, “Florida is the third largest state in the nation with almost 100 million visitors each year. Interstate 75 is the primary gateway into Central Florida and Tampa Bay for visitors and commuters and one of the most travelled truck routes in the state, it’s critical to examine options to increase mobility and safety in this region.”

The work of this group will be modeled after the planning process established through the East Central Florida Corridor Task Force (ECFCTF), which was created in 2013 to develop recommendations for future transportation corridors in Brevard, Orange, and Osceola counties.

Bill Killingsworth, Director of the Division of Community Development at the Florida Department of Economic Opportunity (FDEO) and Chair of the ECFCTF, said, “The prior task force demonstrated the value of long-range, large-scale planning for making decisions about future transportation corridors in the context of environmental stewardship, economic development, and land use decisions. We look forward to working with FDOT and the I-75 Relief Task Force to apply the same principles in this study area.”

Charles Pattison, Policy Director for 1000 Friends of Florida, who also served on that panel said, “I am pleased that the lessons learned with the East Central Florida Corridor Task Force will help to promote and implement FDOT's continuing commitment to coordinating good growth management with local, state and regional planning programs as it advances the Tampa Bay to Northeast Florida Future Corridor process.”

Killingsworth and Pattison will be among those serving on the I-75 Relief Task Force, joining representatives of citizens, environmental organizations, business and economic development interests, private landowners, and local, regional and state agencies. (See attached membership list)

The Task Force is scheduled to begin meeting on December 7, 2015 and will complete its work and deliver the final report to Secretary Boxold by October 1, 2016.

*Celebrating 100 Years of Innovation, Mobility and Economic Development*  
[www.dot.state.fl.us/agencyresources/anniversary/](http://www.dot.state.fl.us/agencyresources/anniversary/)

# I-75 Relief Task Force Members

<b>Florida Department of Transportation</b>	Rich Biter, Assistant Secretary for Intermodal Systems Development (Chair)
<b>Florida Department of Economic Opportunity</b>	William B. Killingsworth, Director of Community Development (Vice-Chair)
<b>Florida Department of Environmental Protection</b>	Gary Clark, Deputy Secretary for Land and Recreation
<b>North Central Florida Regional Planning Council</b>	Scott Koons, Executive Director
<b>Northeast Florida Regional Council</b>	Brian Teeple, Executive Director
<b>Tampa Bay Regional Planning Council</b>	Avera Wynne, Planning Director
<b>East Central Florida Regional Planning Council</b>	Hugh Harling, Executive Director
<b>Alachua County</b>	The Honorable Charles Chestnut, County Commissioner
<b>Citrus County</b>	The Honorable Scott Adams, County Commissioner
<b>Hernando County</b>	The Honorable Nick Nicholson, County Commissioner
<b>Levy County</b>	The Honorable John Meeks, County Commissioner
<b>Marion County</b>	The Honorable Stan McClain, County Commissioner
<b>Sumter County</b>	The Honorable Don Hahnfeldt, County Commissioner
<b>Environmental/Conservation</b>	Charles Lee, Director of Advocacy, Audubon Florida
<b>Environmental/Conservation</b>	Janet Bowman, Director of Legislative Policy & Strategies, The Nature Conservancy
<b>Growth Management/Land Use</b>	Charles Pattison, Policy Director, 1000 Friends of Florida
<b>Business/Economic Development</b>	Rebecca Bays, Owner, Insurance Resources & Risk Management
<b>Business/Economic Development</b>	Kevin T. Sheilley, President & CEO, Ocala/Marion County Chamber and Economic Partnership
<b>Private Landowner</b>	Todd Powell, General Manager, Real Estate, Plum Creek Timber Company, Inc.
<b>Education/Research</b>	Jane Adams, Vice President for University Relations, University of Florida
<b>Citizen</b>	Mike Sizemore
<b>Florida Transportation Plan Steering Committee</b>	The Honorable Matt Surrency, Mayor, City of Hawthorne

