

#### Citizens Advisory Committee (CAC) Meeting

Marion County – Growth Services Building Training Room 2710 E. Silver Springs Blvd., Ocala, FL 34470

#### September 9, 2025 1:00 PM

#### **AGENDA**

- 1. CALL TO ORDER
- 2. ROLL CALL
- 3. PROOF OF PUBLICATION
- 4. CONSENT AGENDA
  - A. August 12, 2025 Meeting Minutes
- 5. ACTION ITEMS
  - A. Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP) Amendment #1 with Roll Forward
- 6. PRESENTATIONS
  - A. 2050 Long Range Transportation Plan (LRTP) Cost Feasible Element
  - **B.** 2025 Commitment to Zero Safety Report
- 7. COMMENTS BY FDOT
  - A. FDOT Construction Report
- 8. COMMENTS BY TPO STAFF
  - A. Active Transportation Plan Update
- 9. COMMENTS BY CAC MEMBERS
- 10. PUBLIC COMMENT (Limited to 2 minutes)
- 11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or <a href="mailto:liz.mitchell@marionfl.org">liz.mitchell@marionfl.org</a> forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Citizens Advisory Committee will be held on October 14, 2025 at 1:00 p.m.



#### Citizens Advisory Committee (CAC) Meeting

Marion County – Growth Services Training Room 2710 E. Silver Springs Blvd., Ocala, FL 34470 1:00 PM

#### **MINUTES**

#### **Members Present:**

Jim Belonger Suzanne Mangram Richard McGinley Nick Mora Steve Rudnianyn

#### **Members Not Present:**

Matt Fabian Travis Magamoll Michelle Shearer

#### **Others Present:**

Rob Balmes, Ocala Marion TPO Shakayla Irby, Ocala Marion TPO Liz Mitchell, Ocala Marion TPO Kia Powell, FDOT William Roll, Kimley-Horn and Associates

#### Item 1. Call to Order

Chairman Steve Rudnianyn called the meeting to order at 1:03pm.

#### Item 2. Roll Call

TPO Administrative Assistant Shakayla Irby called the roll and a quorum was present.

#### **Item 3. Proof of Publication**

TPO Administrative Assistant Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on

August 5, 2025. The meeting had also been published to the TPO's Facebook and X pages.

#### Item 4. Consent Agenda

Mr. McGinley made a motion to approve the Consent Agenda. Mr. Belonger seconded, and the motion passed unanimously.

#### Item 5a. 2050 Long Range Transportation Plan (LRTP) Updates

Mr. William Roll with Kimley Horn and Associates presented updates on the 2050 Long Range Transportation Plan, focusing on scenario planning, roadway needs, strategic options, and next steps.

He reviewed three scenarios: Scenario 1, the trend forecast, which was based on existing land use and development patterns; Scenario 2b, targeted growth, which concentrated development in areas such as Liberty Triangle, Marion Oaks, Ocala, the airport area, and the Belleview/Beltway area while reducing growth elsewhere by 30%; and Scenario 3, which emphasized multifamily housing to increase affordability and land efficiency, resulting in fewer single-family units but maintaining similar population levels.

Traffic analysis indicated increased congestion in core Ocala and along State Road 200 under Scenario 2b, while Scenario 3 showed minimal changes except in downtown Ocala. Funding considerations noted a transportation improvement budget of approximately \$600 million in year-of-expenditure dollars, with local funds exceeding state and federal allocations. Key roadway needs included congestion and capacity issues in southwest county, Interstate 75, and State Road 200, with expansion challenges due to right-of-way constraints, environmental sensitivities, and farmland preservation. Strategic opportunities highlighted completing the Beltway around north Ocala, east-west corridor connections, and targeted west-side improvements to address bottlenecks and support regional mobility.

Mr. Roll also outlined potential corridor options to improve access to Interstate 75 in the western county: a southern connection via State Road 200 through Marion Oaks, a corridor along State Road 200 itself, and a Western Beltway corridor west of I-95. He emphasized the need for studies in these areas to develop cost-feasible solutions.

Ms. Mangram asked a question regarding specific projects, including the CR 42 flyover and Route 200 bridge improvements in Citrus County. Mr. Balmes noted that the flyover remained in the plan and that the county was moving forward with the project. Mr. Roll explained that the bridge work was under FDOT District Seven, with preliminary engineering funding already allocated. He added that corridor studies were expected to explore options such as elevated lanes to address regional traffic demands.

Mr. Balmes viewed the District Seven work program for the State Road 200 bridge, noting that funding had been allocated for preliminary engineering and right-of-way acquisition at Citrus County. He added that District Five's program had also allocated \$5 million for preliminary engineering, indicating that the next actionable steps for the project were funded.

The presentation concluded with next steps, including finalizing the cost-feasible plan, prioritizing projects for implementation, and moving forward with plan adoption and documentation.

#### Item 5b. Active Transportation Plan Project Updates

TPO Director, Rob Balmes presented an update on the Active Transportation Plan (ATP). He explained that the Ocala-Marion TPO, in coordination with consultant Kittelson & Associates, continued the development of the ATP, which aimed to support growth, mobility, and safety by identifying gaps in the transportation network and advancing bicycle and pedestrian connectivity. He reported that draft project lists had been prepared based on the analysis of needs and gaps, as well as input received from Marion County, the City of Ocala, other jurisdictions, and community stakeholders. He added that comments on the projects would be accepted through August 15, 2025.

Mr. Balmes reviewed the project schedule. He stated that the ATP was kicked off in August 2024 with the first stakeholder meeting, followed by a September 2024 presentation to the TPO Board and committees and an outreach event at the LRTP Public Workshop. A second stakeholder meeting was held in December 2024, and in March 2025 the TPO committees and Board were updated. By May 2025, the third stakeholder meeting took place, focusing on existing conditions, level of traffic stress, and accessibility analysis. Draft project lists were presented in June 2025, and in August 2025 a fourth stakeholder meeting was held to review the lists and prepare a draft plan for public release. He noted that the plan schedule included a final presentation to the TPO committees and Board in October 2025 for adoption, with an ATP and 2050 LRTP joint Open House scheduled for September 30/October 1, 2025.

He provided an overview of the needs assessment process, which identified roadways that were high stress for pedestrians and bicyclists, areas with low accessibility to destinations that required more low-stress connections, and projects that filled in missing links or connected existing facilities. The assessment included a review of local projects and an overlay of additional needs identified through analysis.

Mr. Balmes explained that projects were identified from multiple sources, including Marion County, the City of Ocala, and previous stakeholder input, as well as newly identified opportunities from the consultant's analysis. The types of project identification included

connecting or extending low-stress roadways, linking existing projects, and filling gaps along high-stress corridors.

He presented the draft project lists, which were divided into three main categories:

- Trail Projects: Included connections such as SW 27th Avenue/SW 42nd Street, NE 8th Avenue to Silver Springs Boulevard, and Watula/NE 8th Avenue through Tuscawilla Park. Major regional projects included the Black Bear Trail segments, the Pruitt Gap, Withlacoochee Bay Trail, Ocala to Silver Springs Trail, Silver Springs Bikeway, Nature Coast Trail connections, Silver Springs to Hawthorne Trail, and the Cross Florida Greenway Land Bridge expansion. Projects were categorized into three tiers for prioritization.
- **Bicycle Projects:** Included new or enhanced bicycle facilities such as bike lanes along NE 35th Street between West Anthony Road and NE 36th Avenue, buffered bike lanes on E Fort King Street, and accommodations on the future SR 200 bridge replacement over the Withlacoochee River.
- Sidewalk and Shared-Use Path Projects: Projects were identified to close gaps and improve accessibility. Examples included sidewalks along SR 40/Silver Springs Boulevard, SR 464, US 301/441 under the rail line bridge, NE 7th Street, SW 19th Avenue Road, and Fort King Street. Several shared-use paths were also identified, including facilities along SW 95th Street, NW 110th Avenue, SW 38th Street, SW 49th Avenue, Marion Oaks Manor, and Pine Road. Projects also included connections within neighborhoods in Ocala, such as NE 2nd Street, NW 2nd Avenue, SE 17th Street, SE 8th Street, and SE 22nd Street.

Mr. Balmes reviewed the initial prioritization factors used to score projects, which included user comfort, roadway stress levels (Level of Traffic Stress 3 or 4), safety factors such as whether the project was on the High Injury Network, local priority (whether the project appeared on the List of Priority Projects), and accessibility factors such as serving areas with top 30th percentile population density and destinations within one mile. Projects meeting these criteria were awarded points and categorized into three tiers. He emphasized that the scoring system was designed to provide additional information for prioritization discussions and was not intended to serve as the final ranking criteria.

Finally, Mr. Balmes discussed the next steps. He stated that on August 26, 2025, the TPO Board would review the project lists. In September, the draft Active Transportation Plan would be released for a 30-day public review period, followed by the ATP and 2050 LRTP Open House on September 30/October 1, 2025. The committees would receive a presentation on October 14, and the final plan would be presented to the TPO Board for adoption on October 28, 2025.

Mr. Rudnianyn noted that Rails-to-Trails projects can be challenging when the rail is still in use. He added that historically, such projects have typically occurred on tracks abandoned by the railroad company.

Mr. Balmes explained that previous discussions with consultants had resulted in three tiers of projects. Tier one included priority projects, such as partially programmed projects or those planned for the next five to ten years. Tier two covered projects in the ten to twenty-year range. Tier three included long-term potential projects that may or may not have been implemented but reflected community interest.

CAC Meeting Minutes – August 12, 2025 Approved –

Mr. McGinley asked about the missing link on the Pruitt Trail east of Dunnellon.

Mr. Balmes stated that this was a tier one, high-priority connection. He explained that the plan had been to add the connection to the existing Dunnellon Trail, which was still being coordinated with the solar farm company. The goal was to provide connectivity to the Dunnellon Trail, linking with Pennsylvania Avenue and the Pruitt Trailhead.

#### Item 6a. CAC Member Transportation Discussion

Chairman Rudnianyn initiated a brief discussion, noting that the committee did not always personally review the projects under consideration. He emphasized the value of visiting project areas to gain better understanding and provide informed input. He highlighted issues with congestion, incomplete connections, and limited access in certain areas, and suggested to all the committee members to view these areas firsthand.

#### **Item 7. Comments by FDOT**

Ms. Kia Powell with FDOT reported that the latest construction report for July was included in the agenda packet. She said the next TPO Board meeting would include a formal presentation by engineers with updates on US 441 and SR 40.

Ms. Powell highlighted pop up events that took place during National Stop on Red Week in Belleview, Daytona Beach, and Melbourne.

She also announced the near completion of the S.R. 464 resurfacing project from U.S. 301/U.S. 27 to S.R. 35. The project included paving, pedestrian signal upgrades, intersection lighting enhancements, and drainage adjustments.

Mr. Mora asked about the CR 484 interchange at I-75.

Ms. Powell responded that funding was pending. She noted the project completion date had been adjusted to early 2026 and that she would provide updates as more information became available.

#### **Item 8. Comments by TPO Staff**

Mr. Balmes reported that the 2025 traffic counts report was available and included in the meeting packets. He said the TPO was also preparing a Commitment to Zero Safety report. This report highlighted various safety activities conducted by local and state partners, including first responders, over the past few years. He noted the report aimed to inform citizens and elected officials about traffic safety efforts in the community.

Mr. Balmes added that Shakayla Irby had been working on the safety highlights included in the report, which would be released the following Monday and included in next month's packet.

He also highlighted participation in the Stop on Red pop up event in Belleview, noting the involvement of partners, first responders, and media coverage.

| CAC Meeting Minutes - August 12, 202 | 25 |
|--------------------------------------|----|
| Approved –                           |    |

#### **Item 9. Comments by CAC Members**

There were no comments by CAC members.

#### **Item 10. Public Comment**

There was no public comment.

#### Item 11. Adjournment

Chairman Rudnianyn adjourned the meeting at 2:00pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant



**TO:** Committee Members

FROM: Rob Balmes, Director

RE: Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP) Amendment #1 with Roll Forward Report

The Florida Department of Transportation (FDOT) has requested two projects are amended to the Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP). The annual Roll Forward TIP is also part of the amendment. The proposed changes are included with the memo attachments.

#### FM# 435209-1: I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.

- New interchange project
- Right-of-Way (ROW) phase
- Funding in FY 2026, FY 2027, FY 2028
- Revised project funding for ROW
- Total: \$49,739,654 (+\$28,421,444)

#### FM# 457015-1: Marion Oaks Manor Extension and Widening from SW 47th Avenue Road to CR 475

- Roadway extension and widening project
- Preliminary Engineering (PE) phase
- Funding in FY 2026
- New project
- Total: \$5,000

#### **Roll Forward TIP Report**

- 43 projects "roll-forward" to FY 2026 to 2030 TIP
- Total: \$123,198,667 in Roll Forward funding, FY 2026

#### Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Current and Proposed Project Pages
- TIP Amendment #1 Presentation
- Roll Forward Report

A transportation system that supports growth, mobility, and safety through leadership and planning

Marion County • City of Belleview • City of Dunnellon • City of Ocala

• FY 2026 to 2030 TIP Amendment #1 with Roll Forward Report

Recommended Action

Recommend TPO Board approval of Amendment #1 to the FY 2026 to FY 2030 TIP.

If you have any questions, please contact me at: 352-438-2631.



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

08/05/2025 | 8:19 AM EDT

Mr. Robert Balmes, AICP, CTP, Executive Director Ocala-Marion Transportation Planning Organization (TPO) 2710 E Silver Springs Blvd Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation (FDOT) requests Ocala-Marion TPO amend the FY 2025/26-2029/30 TIP as described below.

Project #435209-1 requires a formal amendment due to ROW phases added in FY 2026 and cost increase.

Project #457015-1 is added to the TIP as a new project. This project is for the extension and widening of Marion Oaks Manor from SW 47<sup>th</sup> Avenue Toad to CR 475.

Please use the information in the table below to revise the TIP accordingly:

| FM#      | Project<br>Description  | Project<br>Limits | Length | Phase | Fund<br>Source  |                          | Amount   | FY   |
|----------|---|-------------------|--------|-------|---|--------------------------|--|------|
| 435209-1 | I-75 (SR93) at<br>NW 49th St<br>from end of NW<br>49th St to end<br>of NW 35th St | N/A               | N/A    | ROW   | DIH<br>ACSA<br>ACSL<br>LF<br>TRIP<br>CIGP<br>LF<br>LF<br>CIGP | \$\$\$\$\$\$\$\$\$\$\$\$ | 50,000<br>13,740,770<br>8,145,122<br>2,636,897<br>66,779<br>6,030,216<br>7,380,216<br>2,000,000<br>600,225 | 2026 |

|          |                     |                     |    | TRIP Total  DIH ACSA ACSL CIGP TRIP Total  ACSL TRIP Total | \$ 599,775<br>\$ 41,250,000<br>\$ 39,654<br>\$ 1,153,242<br>\$ 846,758<br>\$ 2,000,000<br>\$ 250,000<br>\$ 4,289,654<br>\$ 4,000,000<br>\$ 200,000<br>\$ 4,200,000 | 2027 |
|----------|---------------------|---------------------|----|--|--|------|
|          |                     |                     |    | Total  | \$ 49,739,654  |      |
| 457015-1 | Marion Oaks         | SW 47 <sup>th</sup> | PE | ACSA   | \$ 5,000   | 2026 |
|          | Manor Extension and | Avenue<br>Toad to   |    |  |  |      |
|          | Widening            | CR 475              |    |  |  |      |

As always, feel free to contact the Liaison Group at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a> if you would like to discuss further.

#### Sincerely,

Docusigned by:
Lia fow!!

CF82AD47584A405...

Kia Powell

MPO Liaison

c: Jonathan Scarfe, FDOT Melissa Mckinney, FDOT FDOT D5 Work Program

#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.



**Prior <2026:** \$139,785,721

**Future >2030:** \$0

**Total Project Cost:** \$161,103,931

| Phase  | Fund Category | Funding<br>Source | 2026         | 2027        | 2028        | 2029      | 2030 | Total        |
|--------|---------------|-------------------|--------------|-------------|-------------|-----------|------|--------------|
| ROW    | ACSL          | Federal           | \$2,400,642  | \$0         | \$0         | \$0       | \$0  | \$2,400,642  |
| ROW    | CIGP          | State 100%        | \$2,031,605  | \$2,000,000 | \$0         | \$0       | \$0  | \$4,031,605  |
| ROW    | DIH           | State 100%        | \$40,000     | \$28,385    | \$0         | \$0       | \$0  | \$68,385     |
| ROW    | SA            | Federal           | \$6,712,579  | \$1,153,242 | \$0         | \$603,977 | \$0  | \$8,469,798  |
| ROW    | SL            | Federal           | \$0          | \$846,758   | \$4,000,000 | \$237,863 | \$0  | \$5,084,621  |
| ROW    | TRIP          | State 100%        | \$535,174    | \$250,000   | \$200,000   | \$50,480  | \$0  | \$1,035,654  |
| ROW    | TRWR          | State 100%        | \$0          | \$0         | \$0         | \$15,105  | \$0  | \$15,105     |
| DSB    | SA            | Federal           | \$0          | \$212,400   | \$0         | \$0       | \$0  | \$212,400    |
| Total: |               |                   | \$11,720,000 | \$4,490,785 | \$4,200,000 | \$907,425 | \$0  | \$21,318,210 |

#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

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**Prior <2026:** \$139,785,721

Future >2030: \$0

**Total Project Cost:** \$189,525,375

| Phase  | Fund Category | Funding<br>Source | 2026         | 2027        | 2028        | 2029 | 2030 | Total        |
|--------|---------------|-------------------|--------------|-------------|-------------|------|------|--------------|
| ROW    | ACSA          | Federal           | \$13,740,770 | \$1,153,242 | \$0         | \$0  | \$0  | \$14,894,012 |
| ROW    | ACSL          | Federal           | \$8,145,122  | \$846,758   | \$4,000,000 | \$0  | \$0  | \$12,991,880 |
| ROW    | CIGP          | State 100%        | \$6,630,441  | \$2,000,000 | \$0         | \$0  | \$0  | \$8,630,441  |
| ROW    | DIH           | State 100%        | \$50,000     | \$39,654    | \$0         | \$0  | \$0  | \$89,654     |
| ROW    | LF            | Local             | \$12,017,113 | \$0         | \$0         | \$0  | \$0  | \$12,017,113 |
| ROW    | TRIP          | State 100%        | \$666,554    | \$250,000   | \$200,000   | \$0  | \$0  | \$1,116,554  |
| Total: |               |                   | \$41,250,000 | \$4,289,654 | \$4,200,000 | \$0  | \$0  | \$49,739,654 |

#### **Project: Marion Oaks Manor Extension and Widening**

Project Type: New Road Construction

FM Number: 4570151

Lead Agency: Marion County

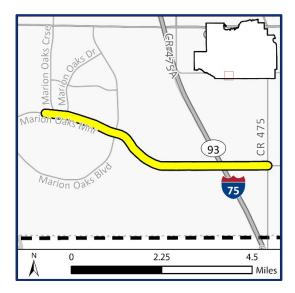
Length: 5.25 miles

LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)

SIS Status: No

#### Description

Preliminary Engineering for the extension and widening of Marion Oaks Manor from Southwest 47th Avenue to County Road 475.



**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$5,000

| Phase  | Fund Category | Funding<br>Source | 2026    | 2027 | 2028 | 2029 | 2030 | Total   |
|--------|---------------|-------------------|---------|------|------|------|------|---------|
| PE     | ACSA          | Federal           | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$5,000 |
| Total: |               |                   | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$5,000 |

Transportation
Improvement
Program (TIP)
Fiscal Years (FY)
2026 to 2030

Amendment #1 with Roll Forward





CAC & TAC Meetings September 9, 2025



## New/Updated Projects



#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.



**Prior <2026:** \$139,785,721

**Future >2030:** \$0

**Total Project Cost:** \$161,103,931

| Phase  | Fund Category | Funding<br>Source | 2026         | 2027        | 2028        | 2029      | 2030 | Total        |
|--------|---------------|-------------------|--------------|-------------|-------------|-----------|------|--------------|
| ROW    | ACSL          | Federal           | \$2,400,642  | \$0         | \$0         | \$0       | \$0  | \$2,400,642  |
| ROW    | CIGP          | State 100%        | \$2,031,605  | \$2,000,000 | \$0         | \$0       | \$0  | \$4,031,605  |
| ROW    | DIH           | State 100%        | \$40,000     | \$28,385    | \$0         | \$0       | \$0  | \$68,385     |
| ROW    | SA            | Federal           | \$6,712,579  | \$1,153,242 | \$0         | \$603,977 | \$0  | \$8,469,798  |
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| ROW    | TRWR          | State 100%        | \$0          | \$0         | \$0         | \$15,105  | \$0  | \$15,105     |
| DSB    | SA            | Federal           | \$0          | \$212,400   | \$0         | \$0       | \$0  | \$212,400    |
| Total: |               |                   | \$11,720,000 | \$4,490,785 | \$4,200,000 | \$907,425 | \$0  | \$21,318,210 |

#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

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**Prior <2026:** \$139,785,721

Future >2030: \$0

**Total Project Cost:** \$189,525,375

| Phase  | Fund Category | Funding<br>Source | 2026         | 2027        | 2028        | 2029 | 2030 | Total        |
|--------|---------------|-------------------|--------------|-------------|-------------|------|------|--------------|
| ROW    | ACSA          | Federal           | \$13,740,770 | \$1,153,242 | \$0         | \$0  | \$0  | \$14,894,012 |
| ROW    | ACSL          | Federal           | \$8,145,122  | \$846,758   | \$4,000,000 | \$0  | \$0  | \$12,991,880 |
| ROW    | CIGP          | State 100%        | \$6,630,441  | \$2,000,000 | \$0         | \$0  | \$0  | \$8,630,441  |
| ROW    | DIH           | State 100%        | \$50,000     | \$39,654    | \$0         | \$0  | \$0  | \$89,654     |
| ROW    | LF            | Local             | \$12,017,113 | \$0         | \$0         | \$0  | \$0  | \$12,017,113 |
| ROW    | TRIP          | State 100%        | \$666,554    | \$250,000   | \$200,000   | \$0  | \$0  | \$1,116,554  |
| Total: |               |                   | \$41,250,000 | \$4,289,654 | \$4,200,000 | \$0  | \$0  | \$49,739,654 |

#### **Project: Marion Oaks Manor Extension and Widening**

Project Type: New Road Construction

FM Number: 4570151

Lead Agency: Marion County

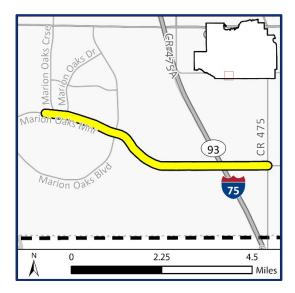
Length: 5.25 miles

LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)

SIS Status: No

#### Description

Preliminary Engineering for the extension and widening of Marion Oaks Manor from Southwest 47th Avenue to County Road 475.



**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$5,000

| Phase  | Fund Category | Funding<br>Source | 2026    | 2027 | 2028 | 2029 | 2030 | Total   |
|--------|---------------|-------------------|---------|------|------|------|------|---------|
| PE     | ACSA          | Federal           | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$5,000 |
| Total: |               |                   | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$5,000 |



## Roll Forward Report



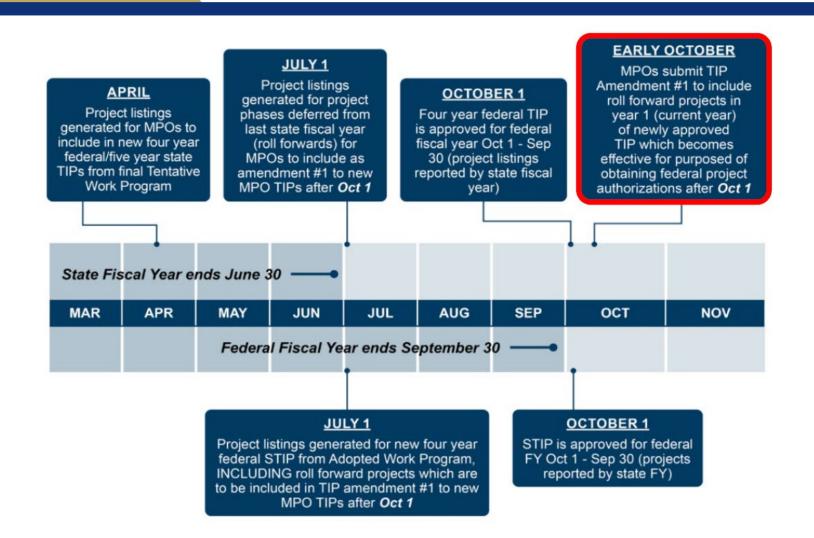


# Roll-Forward Overview

- TIP Roll Forward Amendment to ensure full consistency between the FDOT Work Program and TPO Transportation Improvement Program (TIP)
- Projects "roll forward" that were not authorized and encumbered by June 30 in the prior TIP (FY 25 to 29) to the new TIP (FY 26 to 30)



# Roll-Forward Overview





# Roll-Forward Funding

### **Roll Forward Amendment Totals**

- Roll Forward Amount: \$123,198,667
- Current TIP: \$25,263,679
- Revised TIP (FY 26): \$148,462,346



### **Project Highlights**

- I-75 at NW 49th Street Interchange \$43,430,514
- I-75 Auxiliary Lanes from SR 200 to SR 326 \$553,651
- SR 40 from US 441/Pine to 25th Avenue Intersection Improvements \$728,153



### **Project Highlights**

- NW 49th Street from NW 70th to NW 44th \$30,000,000
- Baseline to Santos Paved Trail \$600,000
- SunTran FTA 5307 Fixed Route \$26,953,098



### **Project Highlights**

- SunTran Section 5399 Small Urban Capital \$1,231,367
- SunTran Section 5307 ARP Small Urban \$783,759
- SunTran Low-No Award \$16,166,822



## Questions and Comments Requesting a Recommendation

# Transportation Improvement Program (TIP) Fiscal Years 2026 to 2030 Roll Forward Amendment

September 23, 2025



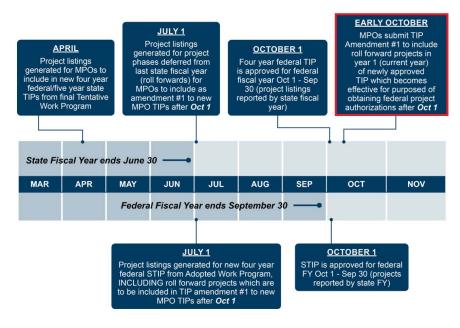
#### **ROLL FORWARD TIP AMENDMENT**

#### **Overview**

The TPO's FY 2026 to FY 2030 Transportation Improvement Program (TIP) was adopted by the Board on June 23, 2025. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala-Marion County Transportation Planning Organization (TPO) TIP and the Florida Department of Transportation (FDOT) Five-Year Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2026), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward project phases in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook Chapter 4, August 2024

#### **Roll Forward TIP Summary**

The following tables summarize roll forward projects and corresponding funding by phase for the FY 2026 to FY 2030 TIP. The table includes current FY 2026 project funding, amount of funding rolled forward, and revised FY 2026 TIP project funding. The table is a summary from a companion report provided by FDOT, and is included in this report.

| Project Name  | Work Type  | Phase(s)  | Current TIP<br>FY 2026   | Amount<br>Rolled<br>Forward  | Revised TIP<br>FY 2026 |
|---|--|---|--|--|------------------------|
|   | Aviation   |   |  |  |                        |
| Marion-Ocala International Airport Hangar                 | Revenue/Ops.   | CAP   | \$0  | \$25,000   | \$25,000               |
|   |  | TOTAL:  | \$0  | \$25,000   | \$25,000               |
|   | Aviation   |   |  |  |                        |
| Marion County Airport Fuel System                         | Revenue/Ops.   | CAP   | \$0  | \$31,250   | \$31,250               |
|   |  | TOTAL:  | \$0  | \$31,250   | \$31,250               |
| NE 36th Avenue from NE 20th Pl to north of NE 25th Street | Rail Capacity  | CST   | \$0  | \$31,369   | \$31,369               |
|   |  | TOTAL:  | \$0  | \$31,369   | \$31,369               |
| SR 40 From CR 314A To Levy Hammock Road                   | Add Lanes  | ENV   | \$0  | \$190,000  | \$190,000              |
|   |  | TOTAL:  | \$0  | \$190,000  | \$190,000              |
| SR 35 (US 301) Dallas Pond Redesign                       | Drainage   | CST   | \$0  | \$300  | \$300                  |
|   |  | TOTAL:  | \$0  | \$300  | \$300                  |
|   | Interchange  |   | ·  | •  | ·                      |
| CR 484 From SW 20th Avenue to CR 475A                     | Improvements   | CST   | \$0  | \$48,161   | \$48,161               |
|   |  | PE  | \$0  | \$2,884  | \$2,884                |
|   |  | TOTAL:  | \$0  | \$51,045   | \$51,045               |
| I-75 at NW 49th from End OF NW 49th St To End NE 35th     | New Interchange  | DB  | \$0  | \$10,226,507   | \$10,226,507           |
|   |  | PD&E  | \$0  | \$17,054   | \$17,054               |
|   |  | PE  | \$0  | \$10,099   | \$10,099               |
|   |  | RRU   | ·  |  | \$1,219,466            |
|   |  | _   | ·  |  | \$43,677,389           |
|   |  |   |  |  | \$55,150,515           |
|   | Marion-Ocala International Airport Hangar  Marion County Airport Fuel System  NE 36th Avenue from NE 20th PI to north of NE 25th Street  SR 40 From CR 314A To Levy Hammock Road  SR 35 (US 301) Dallas Pond Redesign  CR 484 From SW 20th Avenue to CR 475A | Marion-Ocala International Airport Hangar  Aviation Revenue/Ops.  Aviation Revenue/Ops.  NE 36th Avenue from NE 20th PI to north of NE 25th Street  Rail Capacity  SR 40 From CR 314A To Levy Hammock Road  Add Lanes  SR 35 (US 301) Dallas Pond Redesign  Drainage  CR 484 From SW 20th Avenue to CR 475A  Interchange Improvements | Marion-Ocala International Airport Hangar  Aviation Revenue/Ops.  CAP TOTAL:  Aviation Revenue/Ops.  CAP TOTAL:  NE 36th Avenue from NE 20th PI to north of NE 25th Street  SR 40 From CR 314A To Levy Hammock Road  Add Lanes  ENV TOTAL:  SR 35 (US 301) Dallas Pond Redesign  Drainage  CST TOTAL:  CR 484 From SW 20th Avenue to CR 475A  Interchange Improvements  CST PE TOTAL:  I-75 at NW 49th from End OF NW 49th St To End NE 35th  New Interchange DB PD&E PE | Marion-Ocala International Airport Hangar  Marion-Ocala International Airport Hangar  Marion County Airport Fuel System  Marion County Airport Fuel System  Marion County Airport Fuel System  NE 36th Avenue from NE 20th PI to north of NE 25th Street  Rail Capacity  SR 40 From CR 314A To Levy Hammock Road  Add Lanes  ENV  TOTAL:  \$0  SR 35 (US 301) Dallas Pond Redesign  Drainage  CST  TOTAL:  \$0  Interchange Improvements  CST  \$0  TOTAL:  \$0  Interchange Improvements  PE  \$0  TOTAL:  \$0  Rail Capacity  TOTAL:  \$0  TOTA | North Type             |

(continued next page)

| Project<br>FM # | Project Name  | Work Type           | Phase(s) | Current TIP<br>FY 2026 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2026 |
|-----------------|---|---------------------|----------|------------------------|-----------------------------|------------------------|
| 448376 1        | I-75/SR 93 from SR 200 to North of SR 500                     | Resurfacing         | DB       | \$0                    | \$1,022,826                 | \$1,022,826            |
|                 |   |                     | PE       | \$0                    | \$10,775                    | \$10,775               |
|                 |   |                     | TOTAL:   | \$0                    | \$1,033,601                 | \$1,033,601            |
| 452072 1        | I-75 at SR 326 Improvements                                   | Interchange Impr.   | DB       | \$517,545              | \$257,130                   | \$774,675              |
|                 |   |                     | PE       | \$0                    | \$18,900                    | \$18,900               |
|                 |   |                     | TOTAL:   | \$517,545              | \$276,030                   | \$793,575              |
| 452074 1        | I-75 Improvements from SR 200 TO SR 326                       | Add Auxiliary Lanes | DB       | \$4,731,380            | \$534,472                   | \$5,265,852            |
|                 |   |                     | PD&E     | \$0                    | \$1,465                     | \$1,465                |
|                 |   |                     | PE       | \$583,201              | \$3,596                     | \$586,797              |
|                 |   |                     | ROW      | \$2,810,000            | \$14,118                    | \$2,824,118            |
|                 |   |                     | TOTAL:   | \$8,124,581            | \$553,651                   | \$8,678,232            |
| 436755 1        | Indian Lake Trail from Silver Spr St Park to Indian Lake Park | Bike/Trail Path     | PE       | \$0                    | \$4,026                     | \$4,026                |
|                 |   |                     | TOTAL:   | \$0                    | \$4,026                     | \$4,026                |
| 436756 1        | Downtown Ocala Tr. to SE Osceola Ave/Silver Springs Park      | Bike/Trail Path     | PE       | \$0                    | \$3,001                     | \$3,001                |
|                 |   |                     | TOTAL:   | \$0                    | \$3,001                     | \$3,001                |
| 437826 1        | I-75 Marion County Areas Landscaping                          | Landscaping         | CST      | \$0                    | \$10,290                    | \$10,290               |
|                 |   |                     | TOTAL:   | \$0                    | \$10,290                    | \$10,290               |
| 438562 1        | I-75 (SR 93) Rest Area from N of CR 484 to S of SR 200        | Rest Area           | CST      | \$0                    | \$10,601                    | \$10,601               |
|                 |   |                     | PE       | \$0                    | \$2,235                     | \$2,235                |
|                 |   |                     | RRU      | \$0                    | \$244,659                   | \$244,659              |
|                 |   |                     | TOTAL:   | \$0                    | \$257,495                   | \$257,495              |
| 439234 1        | SR 200 from I-75 to US 301                                    | Resurfacing         | PE       | \$0                    | \$3,055                     | \$3,053                |
|                 |   |                     | TOTAL:   | \$0                    | \$3,055                     | \$3,053                |
| 439238 1        | SR 25/500/US441/ from SR 35 to SR 200/SW 10th Street          | Resurfacing         | CST      | \$0                    | \$2,574                     | \$2,574                |
|                 |   |                     | PE       | \$0                    | \$1,000                     | \$1,000                |
|                 |   |                     | TOTAL:   | \$0                    | \$3,574                     | \$3,574                |
| 439238 2        | SR 25/500/US441/ from SE 102nd PL to SR 200/SW 10th St        | Bike Lane/Sidewalk  | PE       | \$0                    | \$7,927                     | \$7,927                |
|                 |   |                     | ROW      | \$0                    | \$50,698                    | \$50,698               |
|                 |   |                     | TOTAL:   | \$0                    | \$58,625                    | \$58,625               |

| Project<br>FM # | Project Name   | Work Type          | Phase(s) | Current TIP<br>FY 2026 | Amount Rolled<br>Forward | Revised TIP<br>FY 2026 |
|-----------------|--|--------------------|----------|------------------------|--------------------------|------------------------|
| 441136 1        | SR25/SR200/US301/US441 from CR 25A TO US 301/US441           | Resurfacing        | CST      | \$0                    | \$6,492                  | \$6,492                |
|                 |  |                    | PE       | \$0                    | \$1,500                  | \$1,500                |
|                 |  |                    | TOTAL:   | \$0                    | \$7,992                  | \$7,992                |
| 441141 2        | SR 464 from SR 500 (US 27/301) to SR 35                      | Lighting           | CST      | \$0                    | \$34,500                 | \$34,500               |
|                 |  |                    | TOTAL:   | \$0                    | \$34,500                 | \$34,500               |
| 441366 1        | SR 40 from SW 27th Ave TO MLK Jr. Avenue                     | Safety Project     | CST      | \$0                    | \$4,426                  | \$4,426                |
|                 |  |                    | TOTAL:   | \$0                    | \$4,426                  | \$4,426                |
| 443270 1        | SR 25/SR 200 to Alachua Bridges 360025 & 360026              | Bridge Repair/Reh. | CST      | \$0                    | \$500                    | \$500                  |
|                 |  |                    | PE       | \$0                    | \$200                    | \$200                  |
|                 |  |                    | TOTAL:   | \$0                    | \$700                    | \$700                  |
| 443703 1        | SR 35 (SE 58th) From CR 464 (SE Maricamp Rd) to SR 40        | Landscaping        | CST      | \$0                    | \$500                    | \$500                  |
|                 |  |                    | TOTAL:   | \$0                    | \$500                    | \$500                  |
| 443730 1        | US 301/US 441 Split (The Y) south of Split to north of Split | Landscaping        | CST      | \$0                    | \$500                    | \$500                  |
|                 |  |                    | TOTAL:   | \$0                    | \$500                    | \$500                  |
| 445218 1        | SR 25 from Avenue I to Alachua Co. Line                      | Resurfacing        | CST      | \$0                    | \$34,393                 | \$34,393               |
|                 |  |                    | PE       | \$0                    | \$4,978                  | \$4,978                |
|                 |  |                    | TOTAL:   | \$0                    | \$39,371                 | \$39,371               |
| 448635 1        | SR 25 from North of CR 25A to AVENUE I                       | Resurfacing        | CST      | \$0                    | \$28,960                 | \$28,960               |
|                 |  |                    | PE       | \$0                    | \$500                    | \$500                  |
|                 |  |                    | TOTAL:   | \$0                    | \$29,460                 | \$29,460               |
| 445302 1        | SR 35/US 301 north of CR 42 to north of SE 144 PL Road       | Resurfacing        | CST      | \$0                    | \$4,809                  | \$4,809                |
|                 |  |                    | PE       | \$0                    | \$1,097                  | \$1,097                |
|                 |  |                    | TOTAL:   | \$0                    | \$5,906                  | \$5,906                |
| 447137 1        | SR 200 Bridges 360044 & 360059, SR 40 Bridge 360044          | Bridge Repair/Reh. | CST      | \$0                    | \$953                    | \$953                  |
|                 |  |                    | TOTAL:   | \$0                    | \$953                    | \$953                  |
| 448924 1        | SR-492 Over CSX RR & SW 66th ST Over I-75                    | Bridge Rep./Rehab. | CST      | \$0                    | \$1,484                  | \$1,484                |
|                 |  |                    | PE       | \$0                    | \$100                    | \$100                  |
|                 |  |                    | TOTAL:   | \$0                    | \$1,584                  | \$1,584                |

| Project<br>FM # | Project Name  | Work Type       | Phase(s)      | Current TIP<br>FY 2026 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2026      |
|-----------------|---|-----------------|---------------|------------------------|-----------------------------|-----------------------------|
| 450948 2        | SR 40 from SE 196 Ter Dr To Lake County Line                      | Resurfacing     | PE            | \$0                    | \$98,000                    | \$98,000                    |
|                 |   |                 | TOTAL:        | \$0                    | \$98,000                    | \$98,000                    |
| 450952 2        | SR 40 from US 441 to 25th Ave Intersect. Enhancements             | Intersection    | CST           | \$716,993              | \$716,993                   | \$1,433,986                 |
|                 |   |                 | PE            | \$0                    | \$11,160                    | \$11,160                    |
|                 |   |                 | TOTAL:        | \$716,993              | \$728,153                   | \$1,445,146                 |
| 452229 3        | SWRS - Districtwide Rumblestripes Bundle 5C - Marion              | Safety Project  | CST           | \$0                    | \$24,078                    | \$24,078                    |
|                 |   |                 | PE            | \$0                    | \$8,849                     | \$8,849                     |
|                 |   |                 | TOTAL:        | \$0                    | \$32,927                    | \$32,927                    |
| 453003 1        | Intersection Lighting at SR 464/Maricamp Rd at SE 35/SE 58th Ave. | Lighting        | CST<br>TOTAL: | \$0<br><b>\$0</b>      | \$18,227<br><b>\$18,227</b> | \$18,227<br><b>\$18,227</b> |
|                 | NW 49th St. from NW 70th Ave. (CR 225A) to NW 44th                | Add lanes and   |               | , -                    | , -,                        | , -,                        |
| 453201 1        | Avenue  | Reconstruction  | CST           | \$0                    | \$30,000,000                | \$30,000,000                |
|                 |   |                 | TOTAL:        | \$0                    | \$30,000,000                | \$30,000,000                |
| 457015 1        | Marion Oaks Manor Extension and Widening                          | New Road        | PD&E          | \$0                    | \$5,000                     | \$5,000                     |
|                 |   |                 | TOTAL:        | \$0                    | \$5,000                     | \$5,000                     |
| 422772 2        | Cross FL Greenway Baseline Rd. to Santos Paved Trail              | Bike Path/Trail | RRU           | \$0                    | \$600,000                   | \$600,000                   |
|                 |   |                 | TOTAL:        | \$0                    | \$600,000                   | \$600,000                   |
| 436474 2        | Saddlewood Elementary School Sidewalk Improvements                | Sidewalk        | CST           | \$0                    | \$1,284                     | \$1,284                     |
|                 |   |                 | TOTAL:        | \$0                    | \$1,284                     | \$1,284                     |
| 439310 1        | Osceola Avenue Trail from SE 3rd St To NE 5th St                  | Bike Path/Trail | CST           | \$0                    | \$101                       | \$101                       |
|                 |   |                 | TOTAL:        | \$0                    | \$101                       | \$101                       |
| 455761 5        | Milton Roof Damages to Carpenter Shop/Storage                     | Emergency Ops   | MISC          | \$0                    | \$20,500                    | \$20,500                    |
|                 |   |                 | TOTAL:        | \$0                    | \$20,500                    | \$20,500                    |
| 427188 2        | SunTran/Ocala/Marion Urb. Cap/Oper. Fixed Rt. FTA 5307            | Capital         | CAP           | \$4,184,560            | \$26,953,098                | \$31,137,658                |
|                 |   |                 | TOTAL:        | \$4,184,560            | \$26,953,098                | \$31,137,658                |
| 445377 1        | Marion Ocala Section 5399 Small Urban Capital                     | Capital         | CAP           | \$0                    | \$1,231,367                 | \$1,231,367                 |
|                 |   |                 | TOTAL:        | \$0                    | \$1,231,367                 | \$1,231,367                 |

| Project<br>FM # | Project Name  | Work Type         | Phase(s) | Current TIP<br>FY 2026 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2026 |
|-----------------|---|-------------------|----------|------------------------|-----------------------------|------------------------|
| 448170 1        | Marion/Ocala Section 5399 Small Urb Capital Fixed Route | Capital           | CAP      | \$0                    | \$470,711                   | \$470,711              |
|                 |   |                   | TOTAL:   | \$0                    | \$470,711                   | \$470,711              |
| 449238 1        | Marion-Ocala SunTran Section 5307 ARP Small Urban Area  | Capital           | CAP      | \$0                    | \$783,759                   | \$783,759              |
|                 |   |                   | TOTAL:   | \$0                    | \$783,759                   | \$783,759              |
|                 |   | Purchase Vehicle/ |          |                        |                             |                        |
| 453464 1        | City of Ocala Transit - SunTran FY 23 FTA Low-No Award  | Equipment         | CAP      | \$0                    | \$16,166,822                | \$16,166,822           |
|                 |   |                   | TOTAL:   | \$0                    | \$16,166,822                | \$16,166,822           |

TOTAL: \$25,263,679 \$123,198,667 \$148,462,346

#### **Project Phase Acronym Description**

CAP Capital

CST Construction
DB Design-Build
ENV Environmental

OPS Operations
MISC Miscellaneous

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER: 410674 4 PROJECT DESCRIPTION: SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD \*SIS\* DISTRICT: 05 COUNTY: MARION
PROJECT LENGTH: 2 655MI TYPE OF WORK:ADD LANES & RECONSTRUCT

| ROADWAY ID:36080000  |                                | PROJECT LENGTH: 2.655MI |                |             |      |      |   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |        |                                       |          |                      |
|--|--------------------------------|-------------------------|----------------|-------------|------|------|---|-------------------------------------|--------|---------------------------------------|----------|----------------------|
| FUND<br>CODE   | LESS<br>THAN<br>2026           | 2026                    | 2027           |             | 2028 | 2029 |   | 2030                                |        | GREATER<br>THAN<br>2030               | AI<br>YE | LL<br>EARS           |
| PHASE: PRELIMINAR<br>ART                                   | Y ENGINEERING / RES            |                         | MANAGED BY FDC | T<br>0      | 0    |      | 0 |                                     | 0      |                                       | 0        | 3,116,478            |
| DIH  | 92,786                         |                         | 0              | Ő           | 0    |      | Ő |                                     | Ő      |                                       | 0        | 92,786               |
|  | TAL / RESPONSIBLE              |                         |                |             | 0    |      | 0 |                                     | 0      |                                       | 0        | 105 000              |
| ART<br>DS  | 0                              | 125,00<br>65,00         |                | 0<br>0      | 0    |      | 0 |                                     | 0<br>0 |                                       | 0<br>0   | 125,000<br>65,000    |
| TOTAL 410674 4   | 3,209,264                      | 190,00                  |                | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 3,399,264            |
| TOTAL PROJECT:   | 3,209,264                      | 190,00                  | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 3,399,264            |
| ITEM NUMBER:411256 5<br>DISTRICT:05<br>ROADWAY ID:36050000 |                                | PROJECT DESCRIPTI       |                | UNTY: MARIO |      | 4MI  |   |                                     |        | WORK:DRAINAGE II<br>NES EXIST/IMPROVI |          |                      |
|  | LESS                           |                         |                |             |      |      |   |                                     |        | GREATER                               |          |                      |
| FUND<br>CODE   | THAN<br>2026                   | 2026                    | 2027           | :           | 2028 | 2029 |   | 2030                                |        | THAN<br>2030                          | AI<br>YE | EARS                 |
| PHASE: PRELIMINAR  | Y ENGINEERING / RES            | SPONSIBLE AGENCY:       | MANAGED BY FDC |             |      |      |   |                                     |        |                                       |          |                      |
| DDR  | 235,004                        |                         | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 235,004              |
| DIH<br>DS  | 22,782<br>4,572                |                         | 0              | 0<br>0      | 0    |      | 0 |                                     | 0<br>0 |                                       | 0        | 22,782<br>4,572      |
|  |                                | SENGU. MANAGED DU       | TDOM.          |             |      |      |   |                                     |        |                                       |          | , -                  |
| PHASE: RIGHT OF W.   | AY / RESPONSIBLE AC<br>219,696 |                         | U LDO.L        | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 219,696              |
| DIH  | 50,358                         |                         | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 50,358               |
| DS   | 53,849                         |                         | 0              | 0           | 0    |      | 0 |                                     | 0      | 1                                     | 0        | 53,849               |
|  | ON / RESPONSIBLE AC            |                         |                |             |      |      |   |                                     |        |                                       |          |                      |
| DDR<br>DIH   | 285,050<br>19,775              | 30                      | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0<br>0   | 285,050<br>20,075    |
| DS   | 39,645                         |                         | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 39,645               |
| TOTAL 411256 5   | 930,731                        | 30                      |                | 0           | 0    |      | Ō |                                     | 0      |                                       | 0        | 931,031              |
| TOTAL PROJECT:   | 930,731                        | 30                      | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 931,031              |
| ITEM NUMBER:433651 1<br>DISTRICT:05<br>ROADWAY ID:36570000 |                                | PROJECT DESCRIPTI       |                | UNTY:MARIO  |      |      |   |                                     |        | WORK:INTERCHANG                       |          |                      |
| FUND<br>CODE   | LESS<br>THAN<br>2026           | 2026                    | 2027           |             | 2028 | 2029 |   | 2030                                |        | GREATER<br>THAN<br>2030               | AI<br>YE | LL<br>EARS           |
|  | Y ENGINEERING / RES            |                         |                |             |      |      |   |                                     |        |                                       |          |                      |
| ACSN<br>SA   | 1,116<br>134,118               | 2,88                    | 0              | 0<br>0      | 0    |      | 0 |                                     | 0<br>0 |                                       | 0<br>0   | 4,000<br>134,118     |
| SL   | 61,687                         |                         | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 61,687               |
| SN   | 2,315,460                      |                         | 0              | 0           | 0    |      | 0 |                                     | 0      | 1                                     | 0        | 2,315,460            |
| PHASE: RIGHT OF W. ACSN                                    | AY / RESPONSIBLE AC<br>31,250  |                         | FDOT<br>0      | 0           | 0    |      | 0 |                                     | 0      | ı                                     | 0        | 31,250               |
| DIH  | 415                            |                         | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 415                  |
| GFSL   | 534                            |                         | 0              | 0           | 0    |      | 0 |                                     | 0      |                                       | 0        | 534                  |
| GFSN<br>SA   | 186,511<br>1,298,335           |                         | 0              | 0<br>0      | 0    |      | 0 |                                     | 0<br>0 |                                       | 0<br>0   | 186,511<br>1,298,335 |
| SL   | 551,530                        |                         | 0              | Ö           | 0    |      | 0 |                                     | 0      |                                       | 0        | 551,530              |
|  | /                              |                         |                | -           | _    |      | - |                                     | -      |                                       |          | ,                    |

MBRMPOTP

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| HIGHWAYS                                |

OCALA-MARION TPO

|                  |                            |                        | HIGHWAYS |        |   |   |   |            |
|------------------|----------------------------|------------------------|----------|--------|---|---|---|------------|
|                  |                            |                        | =======  | ====== |   |   |   |            |
| SN               | 1,756,091                  | 0                      | 0        | 0      | 0 | 0 | 0 | 1,756,091  |
| PHASE: RAILROAD  | & UTILITIES / RESPONSIBLE  | AGENCY: MANAGED BY FDO | OT       |        |   |   |   |            |
| DDR              | 3,878                      | 0                      | 0        | 0      | 0 | 0 | 0 | 3,878      |
| GFSL             | 150,075                    | 0                      | 0        | 0      | 0 | 0 | 0 | 150,075    |
| GFSN             | 463,490                    | 0                      | 0        | 0      | 0 | 0 | 0 | 463,490    |
| SA               | 308,991                    | 0                      | 0        | 0      | 0 | 0 | 0 | 308,991    |
| SL               | 980,115                    | 0                      | 0        | 0      | 0 | 0 | 0 | 980,115    |
| SN               | 1,915,402                  | 0                      | 0        | 0      | 0 | 0 | 0 | 1,915,402  |
| PHASE: CONSTRUCT | TION / RESPONSIBLE AGENCY: | MANAGED BY FDOT        |          |        |   |   |   |            |
| ACFP             | 0                          | 46,260                 | 0        | 0      | 0 | 0 | 0 | 46,260     |
| ACSA             | 314,470                    | . 0                    | 0        | 0      | 0 | 0 | 0 | 314,470    |
| DDR              | 148,192                    | 0                      | 0        | 0      | 0 | 0 | 0 | 148,192    |
| GFSA             | 1,004,134                  | 0                      | 0        | 0      | 0 | 0 | 0 | 1,004,134  |
| GFSN             | 216,943                    | 0                      | 0        | 0      | 0 | 0 | 0 | 216,943    |
| LF               | 21,958                     | 0                      | 0        | 0      | 0 | 0 | 0 | 21,958     |
| NFP              | 9,303,454                  | 0                      | 0        | 0      | 0 | 0 | 0 | 9,303,454  |
| SA               | 555,670                    | 0                      | 0        | 0      | 0 | 0 | 0 | 555,670    |
| SM               | 44,014                     | 0                      | 0        | 0      | 0 | 0 | 0 | 44,014     |
| SN               | 952,753                    | 1,901                  | 0        | 0      | 0 | 0 | 0 | 954,654    |
| TOTAL 433651 1   | 22,720,586                 | 51,045                 | 0        | 0      | 0 | 0 | 0 | 22,771,631 |
| TOTAL PROJECT:   | 22,720,586                 | 51,045                 | 0        | 0      | 0 | 0 | 0 | 22,771,631 |

ITEM NUMBER: 435209 1 PROJECT DESCRIPTION: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

| FUND<br>CODE    | LESS<br>THAN<br>2026    | 2026                 | 2027          | 2028      | 2029    | 2030 | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|-----------------|-------------------------|----------------------|---------------|-----------|---------|------|-------------------------|--------------|
|                 |                         |                      |               |           |         |      |                         |              |
| PHASE: P D & E  | / RESPONSIBLE AGENCY:   | MANAGED BY FDOT      |               |           |         |      |                         |              |
| DDR             | 2,636,410               | 0                    | 0             | 0         | 0       | 0    | 0                       | 2,636,410    |
| DIH             | 178,813                 | 17,054               | 0             | 0         | 0       | 0    | 0                       | 195,867      |
| DS              | 448,613                 | 0                    | 0             | 0         | 0       | 0    | 0                       | 448,613      |
| PHASE: PRELIMIN | NARY ENGINEERING / RES  | PONSIBLE AGENCY: MAN | NAGED BY FDOT |           |         |      |                         |              |
| DDR             | 5,318,867               | 0                    | 0             | 0         | 0       | 0    | 0                       | 5,318,867    |
| DIH             | 369,671                 | 10,099               | 0             | 0         | 0       | 0    | 0                       | 379,770      |
| DS              | 266,877                 | 0                    | 0             | 0         | 0       | 0    | 0                       | 266,877      |
| PHASE: RIGHT OF | F WAY / RESPONSIBLE AG  | ENCY: MANAGED BY FDC | ЭT            |           |         |      |                         |              |
| ACSA            | 0                       | 1,401,642            | 0             | 0         | 0       | 0    | 0                       | 1,401,642    |
| ACSL            | 0                       | 3,596,246            | 0             | 0         | 0       | 0    | 0                       | 3,596,246    |
| CIGP            | 749,775                 | 6,630,441            | 2,000,000     | 0         | 0       | 0    | 0                       | 9,380,216    |
| DIH             | 30,887                  | 65,193               | 28,385        | 0         | 0       | 0    | 0                       | 124,465      |
| LF              | 1,682,887               | 12,017,113           | 0             | 0         | 0       | 0    | 0                       | 13,700,000   |
| SA              | 0                       | 7,711,579            | 1,153,242     | 0         | 603,977 | 0    | 0                       | 9,468,798    |
| SL              | 0                       | 0                    | 846,758       | 4,000,000 | 237,863 | 0    | 0                       | 5,084,621    |
| TRIP            | 189,538                 | 535,174              | 250,000       | 200,000   | 50,480  | 0    | 0                       | 1,225,192    |
| TRWR            | 309,000                 | 0                    | 0             | 0         | 15,105  | 0    | 0                       | 324,105      |
| PHASE: RAILROAI | O & UTILITIES / RESPON  | SIBLE AGENCY: MANAGE | D BY FDOT     |           |         |      |                         |              |
| ACSA            | 0                       | 228,298              | 0             | 0         | 0       | 0    | 0                       | 228,298      |
| LF              | 4,644,137               | 0                    | 0             | 0         | 0       | 0    | 0                       | 4,644,137    |
| SA              | 0                       | 991,168              | 0             | 0         | 0       | 0    | 0                       | 991,168      |
| PHASE: DESIGN E | BIITID / RESPONSTBLE AG | ENCY: MANAGED BY FDC | )T'           |           |         |      |                         |              |
| ACNP            | 55,697,198              | 6,180,416            | 0             | 0         | 0       | 0    | 0                       | 61,877,614   |
| ACSL            | 2,724,134               | 0                    | Ö             | Ö         | Ö       | Ö    | 0                       | 2,724,134    |
| CM              | 4,872                   | 0                    | 0             | 0         | 0       | 0    | 0                       | 4,872        |
| DDR             | 0                       | 3,858,750            | 0             | 0         | 0       | 0    | 0                       | 3,858,750    |
| LF              | 11,975,723              | 84,439               | 0             | 0         | 0       | 0    | 0                       | 12,060,162   |
| SA              | 0                       | 0                    | 212,400       | 0         | 0       | 0    | 0                       | 212,400      |
| SL              | 5,904,094               | 102,902              | 0             | 0         | 0       | 0    | 0                       | 6,006,996    |
| TRIP            | 10,409,760              | 0                    | 0             | 0         | 0       | 0    | 0                       | 10,409,760   |
| TRWR            | 4,407,071               | 0                    | 0             | 0         | 0       | 0    | 0                       | 4,407,071    |
| TOTAL 435209 1  | 107,948,327             | 43,430,514           | 4,490,785     | 4,200,000 | 907,425 | 0    | 0                       | 160,977,051  |

ITEM NUMBER: 448376 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MBRMPOTP

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PROJECT DESCRIPTION: I-75/SR 93 FROM SR 200 TO NORTH OF SR 500

HIGHWAYS

| ITEM NUMBER: 4483<br>DISTRICT: 05<br>ROADWAY ID: 36210 |  | PROJECT DESCRIPTION:  | COUNTY: MAI                      |                                |                    |                    | WORK:RESURFACING<br>NES EXIST/IMPROVED/ | *SIS*<br>(ADDED: 6/ 6/ 0               |
|--|--|-----------------------|----------------------------------|--------------------------------|--------------------|--------------------|---|--|
| FUNI<br>CODE   |  | 2026                  | 2027                             | 2028                           | 2029               | 2030               | GREATER<br>THAN<br>2030                 | ALL<br>YEARS                           |
| PHASE: PRELI<br>ACNE<br>DS<br>NHPE                     | 36,013   | 10,775<br>0           | AGED BY FDOT  0 0 0              | 0<br>0<br>0                    | 0<br>0<br>0        | 0<br>0<br>0        | 0<br>0<br>0                             | 1,389,866<br>36,013<br>27,281          |
|  | N BUILD / RESPONSIBLE A  | GENCY: MANAGED BY FDO |                                  | 0                              | 0 0                | 0 0                | 0                                       | 12,937,831<br>1,031,103                |
| TOTAL 448376 1   | 14,388,493   |                       | 0                                | 0                              | 0                  | 0                  | 0                                       | 15,422,094                             |
| ITEM NUMBER: 4520<br>DISTRICT: 05<br>ROADWAY ID: 36210 |  | PROJECT DESCRIPTION:  | COUNTY: MAI                      |                                |                    |                    | 'WORK:INTERCHANGE I                     |  |
| FUNI<br>CODE   |  | 2026                  | 2027                             | 2028                           | 2029               | 2030               | GREATER<br>THAN<br>2030                 | ALL<br>YEARS                           |
| PHASE: PRELI<br>DDR<br>DIH<br>MFF                      | MINARY ENGINEERING / RE:<br>51,838<br>1,100<br>1,694,070           | 0<br>18,900           | AGED BY FDOT  0 0 0              | 0<br>0<br>0                    | 0<br>0<br>0        | 0<br>0<br>0        | 0<br>0<br>0                             | 51,838<br>20,000<br>1,694,070          |
| PHASE: RAILF<br>MFF                                    | COAD & UTILITIES / RESPON<br>3,688,000                             |                       | D BY FDOT                        | 0                              | 0                  | 0                  | 0                                       | 3,688,000                              |
| PHASE: DESIGN DIH MFF TOTAL 452072 1                   | N BUILD / RESPONSIBLE AG<br>120<br>17,041,690<br>22,476,818        | 257,130<br>0          | T 0<br>415,067<br><b>415,067</b> | 0<br>122,388<br><b>122,388</b> | 0<br>0<br><b>0</b> | 0<br>0<br><b>0</b> | 0<br>0<br><b>0</b>                      | 257,250<br>17,579,145<br>23,290,303    |
| ITEM NUMBER: 4520<br>DISTRICT: 05<br>ROADWAY ID: 36210 |  | PROJECT DESCRIPTION:  | COUNTY: MAI                      |                                |                    |                    | 'WORK:ADD AUXILIARY                     |  |
| FUNI<br>CODE   |  | 2026                  | 2027                             | 2028                           | 2029               | 2030               | GREATER THAN 2030                       | ALL<br>YEARS                           |
| PHASE: P D &   | E / RESPONSIBLE AGENCY 41,598                                      |                       | 0                                | 0                              | 0                  | 0                  | 0                                       | 43,063                                 |
| PHASE: PRELI<br>DDR<br>DIH<br>DS<br>MFF                | MINARY ENGINEERING / RE:<br>36,545<br>134,798<br>516<br>13,086,087 | 0<br>3,596<br>0       | AGED BY FDOT  0 0 0 400,881      | 0<br>0<br>0<br>206,857         | 0<br>0<br>0<br>0   | 0<br>0<br>0<br>0   | 0<br>0<br>0<br>0                        | 36,545<br>138,394<br>516<br>13,693,825 |
| PHASE: RIGHT<br>DIH<br>MFF                             | OF WAY / RESPONSIBLE A<br>54,149<br>32,979,435                     | 14,118                | T 10,000<br>2,500,000            | 10,000<br>2,300,000            | 1,250,000          | 0<br>1,150,000     | 0                                       | 88,267<br>40,179,435                   |
| PHASE: RAILF<br>MFF                                    | COAD & UTILITIES / RESPON<br>4,492,000                             |                       | D BY FDOT                        | 0                              | 0                  | 0                  | 0                                       | 4,492,000                              |
| PHASE: DESIGNORM DDR DIH                               | EN BUILD / RESPONSIBLE AG<br>271,440<br>4,443                      |                       | O 0                              | 0                              | 0                  | 0                  | 0                                       | 410,355<br>400,000                     |

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

| MFF<br>TOTAL 452074 1<br>TOTAL PROJECT:                    | 123,831,599<br>174,932,610<br>319,746,248            | 553,651<br>45,293,796                      | 3,802,547<br>6,713,428<br>11,619,280 |      | 1,232<br>8,089<br>0,477 | 0<br>1,250,000<br>2,157,425 | 1,150,000<br>1,150,000 | 0<br>0<br>0                                  | 128,755,378<br>188,237,778<br>387,927,226            |
|--|--|--|--------------------------------------|------|-------------------------|-----------------------------|------------------------|--|--|
| ITEM NUMBER: 436755 1<br>DISTRICT: 05<br>ROADWAY ID:       |  | PROJECT DESCRIPTION:                       | COUNTY: MA                           |      | PRINGS ST               | ATE PARK TO INDIAN          | TYPE (                 | OF WORK:BIKE PATH/TR<br>LANES EXIST/IMPROVED |  |
| FUND<br>CODE   | LESS<br>THAN<br>2026                                 | 2026                                       | 2027                                 | 2028 |                         | 2029                        | 2030                   | GREATER<br>THAN<br>2030                      | ALL<br>YEARS   |
|  |  | SPONSIBLE AGENCY: MAN                      |                                      |      |                         |                             |                        |  |  |
| DDR TALL TOTAL 436755 1 TOTAL PROJECT:                     | 1,335<br>434,627<br><b>435,962</b><br><b>435,962</b> | 0<br>4,026<br><b>4,026</b><br><b>4,026</b> | 0<br>0<br><b>0</b>                   |      | 0<br>0<br><b>0</b>      | 0<br>0<br><b>0</b>          | 0<br>0<br><b>0</b>     | 0<br>0<br>0                                  | 1,335<br>438,653<br><b>439,988</b><br><b>439,988</b> |
| TOTAL PROJECT:   | 433,902  | 4,026                                      |                                      |      |                         |                             |                        |  | 439,900  |
| ITEM NUMBER: 436756 1<br>DISTRICT: 05<br>ROADWAY ID:       |  | PROJECT DESCRIPTION:                       | COUNTY: MA                           |      | CEOLA AVE               | TO SILVER SPRINGS           | TYPE (                 | OF WORK:BIKE PATH/TR<br>LANES EXIST/IMPROVED |  |
| FUND<br>CODE   | LESS<br>THAN<br>2026                                 | 2026                                       | 2027                                 | 2028 |                         | 2029                        | 2030                   | GREATER<br>THAN<br>2030                      | ALL<br>YEARS   |
|  |  | SPONSIBLE AGENCY: MAN                      |                                      |      |                         |                             |                        |  |  |
| ARPI<br>TALL   | 355,840<br>250,000                                   | 0<br>3,001                                 | 0                                    |      | 0                       | 0<br>0                      | 0                      | 0  | 355,840<br>253,001                                   |
| TOTAL 436756 1 TOTAL PROJECT:                              | 605,840<br>605,840                                   | 3,001<br>3,001                             | 0<br>0                               |      | 0                       | 0                           | 0                      | 0  | 608,841<br>608,841                                   |
| ITEM NUMBER:437826 1<br>DISTRICT:05<br>ROADWAY ID:36210000 |  | PROJECT DESCRIPTION:                       | COUNTY: MA                           |      | ANDSCAPIN               | īG                          |                        | OF WORK:LANDSCAPING<br>LANES EXIST/IMPROVEI  | *SIS*  |
| FUND<br>CODE   | LESS<br>THAN<br>2026                                 | 2026                                       | 2027                                 | 2028 |                         | 2029                        | 2030                   | GREATER<br>THAN<br>2030                      | ALL<br>YEARS   |
| PHASE: CONSTRUCTION  | ON / RESPONSIBLE AC                                  | GENCY: MANAGED BY FDO                      | т                                    |      |                         |                             |                        |  |  |
| DDR<br>DIH   | 0  | 0<br>10,290                                | 507,648<br>0                         |      | 0                       | 0                           | 0                      | 0  | 507,648<br>10,290                                    |
| TOTAL 437826 1 TOTAL PROJECT:                              | 0  | 10,290<br>10,290                           | 507,648<br>507,648                   |      | 0                       | 0                           | 0                      | 0  | 517,938<br>517,938                                   |
| ITEM NUMBER:438562 1<br>DISTRICT:05<br>ROADWAY ID:36210000 |  | PROJECT DESCRIPTION:                       | COUNTY: MA                           |      | OUNTY FRO               | M N OF SR 484 TO S          | TYPE (                 | OF WORK:REST AREA<br>LANES EXIST/IMPROVEI    | *SIS*  |
| FUND<br>CODE   | LESS<br>THAN<br>2026                                 | 2026                                       | 2027                                 | 2028 |                         | 2029                        | 2030                   | GREATER<br>THAN<br>2030                      | ALL<br>YEARS   |
| PHASE: PRELIMINARY   | Z ENGINEERING / RES                                  | SPONSIBLE AGENCY: MAN                      |                                      |      |                         |                             |                        |  |  |
| DDR<br>DIH<br>DRA<br>DS                                    | 790,704<br>76,407<br>2,551,757<br>15,412             | 0<br>2,235<br>0<br>0                       | 0<br>0<br>0<br>0                     |      | 0<br>0<br>0             | 0<br>0<br>0<br>0            | 0<br>0<br>0<br>0       | 0<br>0<br>0<br>0                             | 790,704<br>78,642<br>2,551,757<br>15,412             |

## PAGE 5 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MAD POLIFORMARD PEDAPT

| DRA                | 3,055,341               | E AGENCY: MANAGED BY FDO<br>244,659 | 0 | 0 | 0 | 0 | Ω | 3,300,00  |
|--------------------|-------------------------|-------------------------------------|---|---|---|---|---|-----------|
| DICA               | 3,033,341               | 244,033                             | 0 | 0 | 0 | Ü | U | 3,300,00  |
| PHASE: CONSTRUCTIO | N / RESPONSIBLE AGENCY: | : MANAGED BY FDOT                   |   |   |   |   |   |           |
| ACNP               | 2,798,888               | 0                                   | 0 | 0 | 0 | 0 | 0 | 2,798,88  |
| CARB               | 5,676,056               | 0                                   | 0 | 0 | 0 | 0 | 0 | 5,676,05  |
| CARL               | 629,693                 | 10,141                              | 0 | 0 | 0 | 0 | 0 | 639,83    |
| DDR                | 63,091                  | 0                                   | 0 | 0 | 0 | 0 | 0 | 63,09     |
| DIH                | 56,994                  | 460                                 | 0 | 0 | 0 | 0 | 0 | 57,45     |
| DRA                | 24,357,833              | 0                                   | 0 | 0 | 0 | 0 | 0 | 24,357,83 |
| DS                 | 100,175                 | 0                                   | 0 | 0 | 0 | 0 | 0 | 100,17    |
| TAL 438562 1       | 40,172,351              | 257,495                             | 0 | 0 | 0 | 0 | 0 | 40,429,84 |
| TAL PROJECT:       | 40,172,351              | 257,495                             | 0 | 0 | 0 | 0 | 0 | 40,429,84 |

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

|            | FUND<br>CODE | THAN<br>2026        | 2026                  | 2027       | 2028 | 2029 | 2030 | THAN<br>2030 | ALL<br>YEARS |
|------------|--------------|---------------------|-----------------------|------------|------|------|------|--------------|--------------|
| PHASE:     | PRELIMINARY  | ENGINEERING / RESPO | NSIBLE AGENCY: MANAG  | ED BY FDOT |      |      |      |              |              |
|            | DDR          | 798,273             | 0                     | 0          | 0    | 0    | 0    | 0            | 798,273      |
|            | DIH          | 43,092              | 3,053                 | 0          | 0    | 0    | 0    | 0            | 46,145       |
|            | DS           | 1,125,896           | 0                     | 0          | 0    | 0    | 0    | 0            | 1,125,896    |
| PHASE:     | RAILROAD & U | TILITIES / RESPONSI | BLE AGENCY: MANAGED I | BY FDOT    |      |      |      |              |              |
|            | DDR          | 140,000             | 0                     | 0          | 0    | 0    | 0    | 0            | 140,000      |
| PHASE:     | CONSTRUCTION | / RESPONSIBLE AGEN  | ICY: MANAGED BY FDOT  |            |      |      |      |              |              |
|            | ARDR         | 548,101             | 0                     | 0          | 0    | 0    | 0    | 0            | 548,101      |
|            | DDR          | 6,169,434           | 0                     | 0          | 0    | 0    | 0    | 0            | 6,169,434    |
|            | DIH          | 19,235              | 2                     | 0          | 0    | 0    | 0    | 0            | 19,237       |
|            | DS           | 11,380,664          | 0                     | 0          | 0    | 0    | 0    | 0            | 11,380,664   |
| TOTAL 4392 | 34 1         | 20,224,695          | 3,055                 | 0          | 0    | 0    | 0    | 0            | 20,227,750   |
| TOTAL PROJ | ECT:         | 20,224,695          | 3,055                 | 0          | 0    | 0    | 0    | 0            | 20,227,750   |

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET COUNTY:MARION TO SR 200/SW 10TH STREET TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

|            |               | LESS<br>THAN<br>2026 | 2026                 | 2027        | 2028 | 2029 | 2030 | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|------------|---------------|----------------------|----------------------|-------------|------|------|------|-------------------------|--------------|
| PHASE:     | PRELIMINARY F | NGINEERING / RESPO   | NSIBLE AGENCY: MANAC | FED BY FDOT |      |      |      |                         |              |
| 111102     | DDR           | 2,241,110            | 0                    | 0           | 0    | 0    | 0    | 0                       | 2,241,110    |
|            | DIH           | 157,664              | 1,000                | 0           | 0    | 0    | 0    | 0                       | 158,664      |
|            | DS            | 504,214              | 0                    | 0           | 0    | 0    | 0    | 0                       | 504,214      |
| PHASE:     | RIGHT OF WAY  | / RESPONSIBLE AGEN   | CY: MANAGED BY FDOT  |             |      |      |      |                         |              |
|            | DDR           | 301,000              | 0                    | 0           | 0    | 0    | 0    | 0                       | 301,000      |
|            | DIH           | 1,778                | 0                    | 0           | 0    | 0    | 0    | 0                       | 1,778        |
| PHASE:     | RAILROAD & UT | TILITIES / RESPONSI  | BLE AGENCY: MANAGED  | BY FDOT     |      |      |      |                         |              |
|            | DDR           | 322,641              | 0                    | 0           | 0    | 0    | 0    | 0                       | 322,641      |
| PHASE:     | CONSTRUCTION  | / RESPONSIBLE AGEN   | CY: MANAGED BY FDOT  |             |      |      |      |                         |              |
|            | DDR           | 3,405,247            | 0                    | 0           | 0    | 0    | 0    | 0                       | 3,405,247    |
|            | DIH           | 167,331              | 0                    | 0           | 0    | 0    | 0    | 0                       | 167,331      |
|            | DS            | 856,219              | 0                    | 0           | 0    | 0    | 0    | 0                       | 856,219      |
|            | NHRE          | 5,823,937            | 0                    | 0           | 0    | 0    | 0    | 0                       | 5,823,937    |
|            | SA            | 8,528,686            | 2,574                | 0           | 0    | 0    | 0    | 0                       | 8,531,260    |
| TOTAL 4392 | 38 1          | 22,309,827           | 3,574                | 0           | 0    | 0    | 0    | 0                       | 22,313,401   |
|            |               |                      |                      |             |      |      |      |                         |              |

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

| ITEM NUMBER:439238 2<br>DISTRICT:05<br>ROADWAY ID:36010000 |                                  | PROJECT DESCRIPTION:           | COUNTY: MAI                   |                           |      | STREET  | TYPE OF WORK:BIKE I                   |               | *NON-SIS*<br>DEWALK<br>ADDED: 4/ 0/ 0 |
|--|----------------------------------|--------------------------------|-------------------------------|---------------------------|------|---------|---------------------------------------|---------------|---------------------------------------|
| FUND<br>CODE   | LESS<br>THAN<br>2026             | 2026                           | 2027                          | 2028                      | 2029 | 2030    | GREATER<br>THAN<br>2030               |               | ALL<br>YEARS                          |
| PHASE: PRELIMINAR  |                                  | PONSIBLE AGENCY: MAN           | AGED BY FDOT                  |                           |      |         |                                       |               |                                       |
| DDR<br>DIH   | 1,673,197<br>69,833              | 0<br>7,927                     | 0                             | 0                         | 0    |         | 0                                     | 0             | 1,673,197<br>77,760                   |
| DS   | 690,624                          | 0                              | 0                             | 0                         | 0    |         | 0                                     | 0             | 690,624                               |
| PHASE: RIGHT OF W  | AY / RESPONSIBLE AG              | ENCY: MANAGED BY FDO           |                               |                           |      |         |                                       |               |                                       |
| DDR<br>DIH   | 0<br>466                         | 31,000<br>19,698               | 0                             | 0                         | 0    |         | 0                                     | 0             | 31,000<br>20,164                      |
|  |                                  | ENCY: MANAGED BY FDO           | •                             | · ·                       | Ÿ    |         | · ·                                   | Ü             | 20,101                                |
| SA   | ON / RESPONSIBLE AG              | ENCI: MANAGED BI FDO           | 2,445,034                     | 0                         | 0    |         | 0                                     | 0             | 2,445,034                             |
| SL   | 0                                | 0                              | 209,351                       | 0                         | 0    |         | 0                                     | 0             | 209,351                               |
| TALL   | 0                                | 0                              | 1,372,433                     | 0                         | 0    |         | 0                                     | 0             | 1,372,433                             |
| TALT<br>TOTAL 439238 2                                     | 0<br>2,434,120                   | 0<br><b>58,625</b>             | 1,213,749<br><b>5,240,567</b> | 0<br><b>0</b>             | 0    |         | 0<br><b>0</b>                         | 0<br><b>0</b> | 1,213,749<br><b>7,733,312</b>         |
| TOTAL PROJECT:   | 24,743,947                       | 62,199                         | 5,240,567                     | 0                         | 0    |         | 0                                     | 0             | 30,046,713                            |
| ITEM NUMBER:441136 1<br>DISTRICT:05<br>ROADWAY ID:36001000 |                                  | PROJECT DESCRIPTION:           | COUNTY: MAI                   |                           |      | RCHANGE | TYPE OF WORK:RESUR!<br>LANES EXIST/II |               | *SIS* ADDED: 4/ 4/ 0                  |
| FUND<br>CODE   | LESS<br>THAN<br>2026             | 2026                           | 2027                          | 2028                      | 2029 | 2030    | GREATER<br>THAN<br>2030               |               | ALL<br>YEARS                          |
|  |                                  |                                |                               |                           |      |         |                                       |               |                                       |
| PHASE: PRELIMINARY   | Y ENGINEERING / RES<br>1,620,856 | PONSIBLE AGENCY: MAN 0         | AGED BY FDOT                  | 0                         | 0    |         | 0                                     | 0             | 1,620,856                             |
| DIH  | 83,844                           | 1,500                          | 0                             | 0                         | 0    |         | 0                                     | 0             | 85,344                                |
| DS   | 90,455                           | 0                              | 0                             | 0                         | 0    |         | 0                                     | 0             | 90,455                                |
|  |                                  | ENCY: MANAGED BY FDO           |                               |                           |      |         |                                       |               |                                       |
| ACNR<br>DDR  | 147,939<br>2,677,125             | 0                              | 0                             | 0                         | 0    |         | 0<br>0                                | 0             | 147,939<br>2,677,125                  |
| DIH  | 96,419                           | 6,492                          | 0                             | 0                         | 0    |         | 0                                     | 0             | 102,911                               |
| DS   | 1,289,016                        | 0                              | 0                             | 0                         | 0    |         | 0                                     | 0             | 1,289,016                             |
| GFSL   | 4,198                            | 0                              | 0                             | 0                         | 0    |         | 0                                     | 0             | 4,198                                 |
| NHRE   | 2,000                            | 0                              | 0                             | 0                         | 0    |         | 0                                     | 0             | 2,000                                 |
| SA<br>SL   | 15,576,082<br>679,485            | 0                              | 0                             | 0                         | 0    |         | 0                                     | 0             | 15,576,082<br>679,485                 |
| TOTAL 441136 1   | 22,267,419                       | 7,992                          | 0                             | 0                         | 0    |         | 0                                     | 0             | 22,275,411                            |
| TOTAL PROJECT:   | 22,267,419                       | 7,992                          | 0                             | 0                         | 0    |         | 0                                     | 0             | 22,275,411                            |
|  |                                  |                                |                               |                           |      |         |                                       |               |                                       |
| ITEM NUMBER:441141 2                                       |                                  | PROJECT DESCRIPTION:           |                               |                           | 35   |         |                                       |               | *NON-SIS*                             |
| DISTRICT: 05<br>ROADWAY ID:                                |                                  |                                | COUNTY: MAI                   | RION<br>JECT LENGTH: .000 |      |         | TYPE OF WORK:LIGHT:                   |               | ADDED: 0/ 0/ 0                        |
| norm 12  |                                  |                                | 11.00                         | 1000                      |      |         |                                       | 1110 ( 110 )  | 1222 0, 0, 0                          |
| FUND<br>CODE   | LESS<br>THAN<br>2026             | 2026                           | 2027                          | 2028                      | 2029 | 2030    | GREATER<br>THAN<br>2030               |               | ALL<br>YEARS                          |
|  |                                  |                                |                               |                           |      |         |                                       |               |                                       |
| PHASE: CONSTRUCTION  | ON / RESPONSIBLE AG<br>0         | ENCY: RESPONSIBLE AG<br>34,500 | ENCY NOT AVAILABLE<br>0       | 0                         | 0    |         | 0                                     | 0             | 34,500                                |
| ACSL   |                                  |                                |                               |                           |      |         |                                       |               |                                       |
| TOTAL 441141 2   | 0                                | 34,500                         | 0                             | 0                         | 0    |         | 0                                     | 0             | 34,500                                |

## PAGE **7**OCALA-MARION TPO

TOTAL 443703 1

TOTAL PROJECT:

606,104

606,104

500

500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\* DISTRICT:05 TYPE OF WORK: SAFETY PROJECT COUNTY: MARION ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 28,949 0 0 0 0 0 0 28,949 DS 4,140 0 0 0 0 0 0 4,140 397,257 0 397,257 HSP 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 4,951 ACSS 1,461 3,490 DDR 1,484 0 0 0 1,484 0 HSP 748,452 936 0 0 0 0 749,388 0 4,426 TOTAL 441366 1 1,181,743 0 0 0 0 0 1,186,169 TOTAL PROJECT: 1,181,743 0 0 1,186,169 4,426 0 0 0 ITEM NUMBER:443270 1 PROJECT DESCRIPTION: SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,469 0 0 0 0 0 0 62,469 6,778 DIH 200 0 0 0 0 0 6,978 DS 1,803 0 0 0 0 0 1,803 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 404,049 0 0 0 0 0 404,049 BRRP 0 DIH 66,325 500 0 0 0 0 0 66,825 541,424 700 542,124 TOTAL 443270 1 0 0 0 0 0 TOTAL PROJECT: 541,424 700 0 0 0 0 0 542,124 ITEM NUMBER: 443703 1 PROJECT DESCRIPTION: SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: LANDSCAPING ROADWAY ID:36009000 PROJECT LENGTH: 5.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 580,217 0 0 0 580,217 DIH 24,959 500 0 0 0 0 0 25,459 DS 928 0 0 0 0 0 0 928

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS ========== DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

| ITEM NUMBER:443730 1<br>DISTRICT:05<br>ROADWAY ID:36001000 | :                                 | PROJECT DESCRIPTION      | COUNTY: M          |                         |            |         | TO NORTH OF | TYPE OF | F WORK:LANDSCAPING<br>ANES EXIST/IMPROVI |              |
|--|-----------------------------------|--------------------------|--------------------|-------------------------|------------|---------|-------------|---------|--|--------------|
| FUND<br>CODE   | LESS<br>THAN<br>2026              | 2026                     | 2027               | 2028                    |            | 2029    | 203         | 0       | GREATER<br>THAN<br>2030                  | ALL<br>YEARS |
| DIACE: CONCEDIOE   | ION / RESPONSIBLE AG              | ENGV. MANAGED DV ED      | NOT.               |                         |            |         |             |         |  |              |
| DDR  | 10N / RESPONSIBLE AG.<br>422,523  | ENCI: MANAGED BI FL      | 0                  | )                       | 0          |         | 0           | 0       | (  | 422,523      |
| DIH  | 327                               | 500                      | C                  |                         | 0          |         | 0           | 0       | (  |              |
| DS   | 246,318                           | 0                        | C                  |                         | 0          |         | 0           | 0       | (  | ,            |
| TOTAL 443730 1 TOTAL PROJECT:                              | 669,168<br>669,168                | 500<br>500               | 0                  |                         | 0          |         | 0           | 0       | (  | ,            |
| ITEM NUMBER:445218 1                                       |                                   | PROJECT DESCRIPTION      | :SR 25 FROM AVENUE | I TO THE AL             | ACHUA COUN | TY LINE |             |         |  | *NON-SIS*    |
| DISTRICT:05<br>ROADWAY ID:36030000                         |                                   |                          | COUNTY: M          |                         |            |         |             |         | F WORK:RESURFACING<br>ANES EXIST/IMPROVE |              |
| FUND   | LESS<br>THAN                      |                          |                    |                         |            |         |             | _       | GREATER<br>THAN                          | ALL          |
| CODE<br>———  | 2026                              | 2026                     | 2027               | 2028                    |            | 2029    |             | O<br>   | 2030                                     | YEARS        |
| PHASE: PRELIMINAL  | RY ENGINEERING / RES              | PONSTRUE AGENCY: MA      | NAGED BY FDOT      |                         |            |         |             |         |  |              |
| DDR  | 1,050,832                         | 0                        | 0                  | )                       | 0          |         | 0           | 0       | (  | 1,050,832    |
| DIH<br>DS  | 37,889<br>12,945                  | 4,978<br>0               | 0                  |                         | 0          |         | 0           | 0       | (  |              |
| DHYCE: CONCEDITOR:   | ION / RESPONSIBLE AG              | FNCV: MANACED BV ED      | юT                 |                         |            |         |             |         |  |              |
| ACNR   | 5,788,974                         | 0                        | 0                  | )                       | 0          |         | 0           | 0       | (  | 5,788,974    |
| ACSN   | 362,101                           | 0                        | C                  |                         | 0          |         | 0           | 0       | (  |              |
| DDR  | 697,838                           | 0                        | C                  |                         | 0          |         | 0           | 0       | (  |              |
| DIH<br>DS  | 485<br>116,471                    | 9,805<br>24,588          | 0                  |                         | 0          |         | 0<br>0      | 0       | (  | ,            |
| SN   | 700,000                           | 24,500                   | Ö                  |                         | 0          |         | 0           | 0       | (  | ,            |
| TOTAL 445218 1   | 8,767,535                         | 39,371                   | O                  | )                       | 0          |         | 0           | 0       | (  | ·            |
| ITEM NUMBER:448635 1                                       |                                   | PROJECT DESCRIPTION      | :SR 25 FROM NORTH  | OF CR 25A TO            | AVENUE I   |         |             |         |  | *NON-SIS*    |
| DISTRICT:05<br>ROADWAY ID:36030000                         |                                   |                          | COUNTY:M           | MARION<br>ROJECT LENGTH | : 3.173M   | Ι       |             |         | F WORK:RESURFACING<br>ANES EXIST/IMPROVI |              |
| FUND   | LESS<br>THAN                      |                          |                    |                         |            |         |             | _       | GREATER<br>THAN                          | ALL          |
| CODE   | 2026                              | 2026                     | 2027               | 2028                    |            | 2029    | 203         | 0       | 2030                                     | YEARS        |
| PHASE: PRELIMINA   | RY ENGINEERING / RES              | PONSIBLE AGENCY: MA      | NAGED BY FDOT      |                         |            |         |             |         |  |              |
| DDR  | 920,601                           | 0                        | C                  |                         | 0          |         | 0           | 0       | (  |              |
| DIH  | 19,714                            | 500                      | 0                  |                         | 0          |         | 0           | 0       | (  |              |
| DS DS GOVERNMENT   | 12,709                            | 0                        | 0                  | ı                       | 0          |         | 0           | 0       | (  | 12,709       |
| PHASE: CONSTRUCT:<br>ACNR                                  | ION / RESPONSIBLE AG<br>5,612,640 | ENCY: MANAGED BY FD<br>0 | OOT                | )                       | 0          |         | 0           | 0       | (  | 5,612,640    |
| DDR  | 441,136                           | 18,670                   | Ö                  |                         | 0          |         | 0           | 0       | (  | -,,          |
| DIH  | 0                                 | 10,290                   | Ċ                  |                         | 0          |         | 0           | 0       | (  | 10,290       |
| SA   | 1,344,854                         | 0                        | 0                  |                         | 0          |         | 0           | 0       | (  | -,,          |
| TOTAL 448635 1   | 8,351,654                         | 29,460                   | 0                  |                         | 0          |         | 0           | 0       | (  | -,,          |
| TOTAL PROJECT:   | 17,119,189                        | 68,831                   | 0                  | )                       | 0          |         | 0           | 0       | (  | 17,188,020   |

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS ==========

| ITEM NUMBER:445302 1<br>DISTRICT:05<br>ROADWAY ID:36050000 |                                  | PROJECT DESCRIPTION:       |              | TY:MARION                            | 2 42 TO NORTH ( |      | D             |             | WORK:RESURFACING<br>NES EXIST/IMPROVED | *NON-SIS* /ADDED: 2/ 2/ 0      |
|--|----------------------------------|----------------------------|--------------|--------------------------------------|-----------------|------|---------------|-------------|--|--------------------------------|
| FUND<br>CODE   | LESS<br>THAN<br>2026             | 2026                       | 2027         | 202                                  | 28              | 2029 | 2030          |             | GREATER<br>THAN<br>2030                | ALL<br>YEARS                   |
|  |                                  | SPONSIBLE AGENCY: MAN      | AGED BY FDOT |                                      |                 |      |               |             |  |                                |
| DDR<br>DIH<br>DS   | 867,776<br>41,271<br>7,958       | 1,097<br>0                 |              | 0<br>0<br>0                          | 0<br>0<br>0     |      | 0<br>0<br>0   | 0<br>0<br>0 | 0<br>0<br>0                            | 867,776<br>42,368<br>7,958     |
| PHASE: CONSTRUCTION DDR                                    | ON / RESPONSIBLE AC<br>4,184,421 | GENCY: MANAGED BY FDO<br>0 | Т            | 0                                    | 0               |      | 0             | 0           | 0                                      | 4,184,423                      |
| DIH  | 25,471                           | 4,809                      |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 30,280                         |
| DS<br>TOTAL 445302 1                                       | 2,248,379<br><b>7,375,276</b>    |                            |              | 0<br><b>0</b>                        | 0               |      | 0<br><b>0</b> | 0           | 0<br><b>0</b>                          | 2,248,379<br><b>7,381,18</b> 2 |
| TOTAL PROJECT:   | 7,375,276                        |                            |              | Ö                                    | 0               |      | 0             | 0           | 0                                      | 7,381,182                      |
| ITEM NUMBER:447137 1<br>DISTRICT:05<br>ROADWAY ID:36080000 |                                  | PROJECT DESCRIPTION:       |              | S 360044 &<br>FY:MARION<br>PROJECT L |                 |      | 044 DECK REHA | TYPE OF     | WORK:BRIDGE-REPAIR                     |                                |
| FUND<br>CODE   | LESS<br>THAN<br>2026             | 2026                       | 2027         | 202                                  | 88              | 2029 | 2030          |             | GREATER<br>THAN<br>2030                | ALL<br>YEARS                   |
| DHASE: DRELIMINARY   | / ENGINEERING / RE               | SPONSIBLE AGENCY: MAN      | AGED BY FDOT |                                      |                 |      |               |             |  |                                |
| BRRP<br>DIH  | 57,368<br>742                    | 0                          | 1025 51 1501 | 0<br>0                               | 0               |      | 0<br>0        | 0<br>0      | 0<br>0                                 | 57,368<br>742                  |
| PHASE: RAILROAD & BRRP                                     | UTILITIES / RESPONT 39,618       | NSIBLE AGENCY: MANAGE<br>0 | D BY FDOT    | 0                                    | 0               |      | 0             | 0           | 0                                      | 39,618                         |
| PHASE: CONSTRUCTION  | ON / RESPONSIBLE AG              | GENCY: MANAGED BY FDO      | Т            |                                      |                 |      |               |             |  |                                |
| BRRP   | 1,023,666                        | 0                          |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 1,023,666                      |
| DDR  | 13,588                           | 0                          |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 13,588                         |
| DIH<br>TOTAL 447137 1                                      | 23,255<br><b>1,158,237</b>       | 953<br><b>953</b>          |              | <b>0</b>                             | 0               |      | 0<br><b>0</b> | 0           | 0<br><b>0</b>                          | 24,208<br><b>1,159,19</b> 0    |
| TOTAL PROJECT:   | 1,158,237                        | 953                        |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 1,159,190                      |
| ITEM NUMBER:448924 1<br>DISTRICT:05<br>ROADWAY ID:36000076 |                                  | PROJECT DESCRIPTION:       |              | SX RR & SW<br>FY:MARION<br>PROJECT L |                 |      |               |             | WORK:BRIDGE-REPAIR                     |                                |
| FUND   | LESS<br>THAN                     |                            |              |                                      |                 |      |               |             | GREATER<br>THAN                        | ALL                            |
| CODE   | 2026                             | 2026                       | 2027         | 202                                  | 18              | 2029 | 2030          |             | 2030                                   | YEARS                          |
|  |                                  | SPONSIBLE AGENCY: MAN      | AGED BY FDOT |                                      |                 |      |               |             |  |                                |
| BRRP<br>DIH  | 43,595<br>420                    | 0<br>100                   |              | 0                                    | 0               |      | 0             | 0           | 0<br>0                                 | 43,595<br>520                  |
| PHASE: RAILROAD & DDR                                      | UTILITIES / RESPONTED 106,000    | NSIBLE AGENCY: MANAGE<br>0 | D BY FDOT    | 0                                    | 0               |      | 0             | 0           | 0                                      | 106,000                        |
| DS   | 40,000                           | 0                          |              | Ö                                    | 0               |      | 0             | 0           | 0                                      | 40,000                         |
| PHASE: CONSTRUCTION BRRP                                   | ON / RESPONSIBLE AG              | GENCY: MANAGED BY FDO<br>0 | Т            | 0                                    | 0               |      | 0             | 0           | 0                                      | 330,74                         |
| DIH  | 5,876                            | 1,484                      |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 7,360                          |
| TOTAL 448924 1   | 526,638                          | 1,584                      |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 528,222                        |
| TOTAL PROJECT:   | 526,638                          | 1,584                      |              | 0                                    | 0               |      | 0             | 0           | 0                                      | 528,22                         |

TOTAL PROJECT:

PAGE 10 FLOCALA-MARION TPO

920,884

32,927

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

| ITEM NUMBER:450948 2<br>DISTRICT:05<br>ROADWAY ID:36080000 |                       | PROJECT DESCRIF             | TION:SR 40 FROM  | SE 196 TER I<br>DUNTY:MARION<br>PROJECT |                        | F WORK:RESURFACING<br>ANES EXIST/IMPROVED | *SIS*       |     |  |                        |
|--|-----------------------|-----------------------------|------------------|---|------------------------|---|-------------|-----|--|------------------------|
| FUND<br>CODE   | LESS<br>THAN<br>2026  | 2026                        | 2027             | 20                                      | 028                    | 2029                                      | 21          | 030 | GREATER<br>THAN<br>2030                    | ALL<br>YEARS           |
| PHASE: PRELIMINAR<br>SN                                    | Y ENGINEERING /       | RESPONSIBLE AGENCY          | : MANAGED BY FDC | OT 0                                    | 0                      |   | 0           | 0   | 0  | 98,000                 |
| DHASE: CONSTRUCTI  | ON / RESPONSIBLE      | AGENCY: MANAGED E           | V FDOT           |   |                        |   |             |     |  |                        |
| ACNR   | .01. / 10201 01101222 | 0                           | 0                | 0                                       | 8,343,816              |   | 0           | 0   | 0  | 8,343,816              |
| DIH  |                       | 0                           | 0                | 0                                       | 803,509                |   | 0           | 0   | 0  | 803,509                |
| TOTAL 450948 2 TOTAL PROJECT:                              |                       |                             | 000              | 0                                       | 9,147,325<br>9,147,325 |   | 0           | 0   | 0  | 9,245,325<br>9,245,325 |
| ITEM NUMBER:450952 2<br>DISTRICT:05<br>ROADWAY ID:36080000 |                       | PROJECT DESCRIP             | TION:SR 40 FROM  | OUNTY: MARION                           | 5TH AVE INTERSE        |   | CEMENTS     |     | F WORK:INTERSECTION<br>ANES EXIST/IMPROVED |                        |
| FUND<br>CODE   | LESS<br>THAN<br>2026  | 2026                        | 2027             | 20                                      | 028                    | 2029                                      | 21          | 030 | GREATER<br>THAN<br>2030                    | ALL<br>YEARS           |
|  |                       |                             |                  |   |                        |   |             |     |  |                        |
| PHASE: PRELIMINAR<br>LF                                    | Y ENGINEERING /       | RESPONSIBLE AGENCY 0 11,    |                  | OT 0                                    | 0                      |   | 0           | 0   | 0  | 11,160                 |
| DIIAGE CONGEDIGET  | ON / DEGDONGIDIE      | ACENOV. MANAGED D           | V EDOM           |   |                        |   |             |     |  |                        |
| LF   | ON / RESPONSIBLE      | AGENCY: MANAGED E<br>0 716, |                  | 0                                       | 0                      |   | 0           | 0   | 0  | 716,993                |
| TOTAL 450952 2   |                       | 0 728,                      |                  | Ö                                       | 0                      |   | 0           | 0   | 0  | 728,153                |
| TOTAL PROJECT:   |                       | 0 728,                      |                  | 0                                       | 0                      |   | 0           | 0   | 0  | 728,153                |
| ITEM NUMBER:452229 3<br>DISTRICT:05<br>ROADWAY ID:36070000 |                       | PROJECT DESCRIF             | TION:SWRS - DIST | OUNTY: MARION                           | MBLE STRIPES BU        |   | ARION       |     | F WORK:SAFETY PROJE<br>ANES EXIST/IMPROVED |                        |
| FUND<br>CODE   | LESS<br>THAN<br>2026  | 2026                        | 2027             | 20                                      | 028                    | 2029                                      | 21          | 030 | GREATER<br>THAN<br>2030                    | ALL<br>YEARS           |
|  |                       |                             |                  |   |                        |   | <del></del> |     |  |                        |
|  |                       | RESPONSIBLE AGENCY          |                  | OT 0                                    | 0                      |   | 0           | 0   | 0  | 20.000                 |
| DIH<br>DS  | 11,1<br>7,3           |                             | 849<br>0         | 0                                       | 0                      |   | 0           | 0   | 0  | 20,000<br>7,323        |
|  |                       | AGENCY: MANAGED E           |                  |   |                        |   |             |     |  |                        |
| ACSA   | 61,1                  |                             | 0                | 0                                       | 0                      |   | 0           | 0   | 0  | 61,175                 |
| ACSS   | 49,3                  |                             | 0                | 0                                       | 0                      |   | 0           | 0   | 0  | 49,388                 |
| DDR<br>DIH   | 5,9                   | 38                          | 0<br>078         | 0                                       | 0                      |   | 0           | 0   | 0  | 38<br>30,000           |
| HSP  | 785,8                 |                             | 0                | 0                                       | 0                      |   | 0           | 0   | 0  | 785,887                |
| TOTAL 452229 3   | 920,8                 |                             | 927              | Ö                                       | Ö                      |   | Ö           | Ö   | ŏ  | 953,811                |
| MOMAL DROIMER  | 020,0                 | -                           | 007              | 0                                       | •                      |   | 0           | 0   | 0  | 053,011                |

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OCALA-MARION TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

#### HIGHWAYS

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ITEM NUMBER: 453003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE \*NON-SIS\* TYPE OF WORK: LIGHTING DISTRICT: 05 COUNTY: MARION ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 0 18,227 0 0 Ω 0 0 18,227 DDR TOTAL 453003 1 0 0 0 18,227 0 0 0 18,227 TOTAL PROJECT: 0 18,227 0 0 0 0 0 18,227 ITEM NUMBER: 453201 1 PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225A) TO NW 44TH AVE \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000070 PROJECT LENGTH: 3.792MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2030 CODE 2026 2026 2027 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C GR 24 1,000,000 0 0 0 0 0 1,000,000 0 LF 2,174,598 0 Ω 0 0 Ω Ω 2,174,598 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 0 1,500,000 0 0 0 0 1,500,000 EM26 2,000,000 Λ Λ 0 0 0 2,000,000 Ω LF 0 26,500,000 0 0 0 0 0 26,500,000 TOTAL 453201 1 3,174,598 30,000,000 0 0 0 0 0 33,174,598 TOTAL PROJECT: 3,174,598 30,000,000 33,174,598 0 0 n O n ITEM NUMBER: 457015 1 PROJECT DESCRIPTION: MARION OAKS MANOR EXTENSION AND WIDENING \*NON-SIS\* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 5,000 0 0 0 0 0 5,000 TOTAL 457015 1 5,000 0 5,000 0 0 0 0 0 TOTAL PROJECT: 5,000 0 5,000 0 0 0 0 0 17,367,495 17,107,802 2,157,425 488,330,304 602,996,432 TOTAL DIST: 05 76,883,406 1,150,000 n TOTAL HIGHWAYS 488,330,304 76,883,406 17,367,495 17,107,802 2,157,425 1,150,000 0 602,996,432 OCALA-MARION TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

AVIATION

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| ITEM NUMBER: 444<br>DISTRICT: 05<br>ROADWAY ID:                               | 1877 1 |                                 | PROJECT DESCRIPTI  |                       | COUNTY: MARION                             |                  |      |                    |      |                    | WORK:AVIATION<br>NES EXIST/IMPR  |                       |   |
|---|--------|---------------------------------|--|-----------------------|--|------------------|------|--------------------|------|--------------------|----------------------------------|-----------------------|---|
| FUN<br>COI  | ND '   | LESS<br>THAN<br>2026            | 2026   | 2027                  | 2  | 2028             | 2029 |                    | 2030 |                    | GREATER<br>THAN<br>2030          |                       | ALL<br>YEARS                                      |
| PHASE: CAPI<br>DDR<br>LF<br>TOTAL 444877 1<br>TOTAL PROJECT:                  |        | PONSIBLE AGENCY 0 0 0           | : MANAGED BY CITY 20,00 5,00 25,00 25,00                       | 0<br>0<br><b>0</b>    | 0<br>0<br>0                                | 0<br>0<br>0      |      | 0<br>0<br><b>0</b> |      | 0<br>0<br><b>0</b> |                                  | 0<br>0<br><b>0</b>    | 20,000<br>5,000<br><b>25,000</b><br><b>25,000</b> |
| ITEM NUMBER:449<br>DISTRICT:05<br>ROADWAY ID:                                 | 9760 1 |                                 | PROJECT DESCRIPTI  |                       | COUNTY: MARION                             |                  |      |                    |      |                    | WORK:AVIATION<br>NES EXIST/IMPRO |                       |   |
| FUN<br>COI  | ND .   | LESS<br>THAN<br>2026            | 2026   | 2027                  |  | 2028             | 2029 |                    | 2030 |                    | GREATER<br>THAN<br>2030          |                       | ALL<br>ZEARS                                      |
| PHASE: CAPIDER LF TOTAL 449760 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL AVIATION |        | PONSIBLE AGENCY 0 0 0 0 0 0 0 0 | : RESPONSIBLE AGEN<br>25,00<br>6,25<br>31,25<br>56,25<br>56,25 | 0<br>0<br>0<br>0<br>0 | ABLE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0<br>0<br>0<br>0 |      | 0<br>0<br>0<br>0   |      | 0<br>0<br>0<br>0   |                                  | 0<br>0<br>0<br>0<br>0 | 25,000<br>6,250<br>31,250<br>31,250<br>56,250     |

PAGE 13

OCALA-MARION TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

RAIL

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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET

DISTRICT:05

ROADWAY ID:36000042 TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE      | LESS<br>THAN<br>2026 202  | 6 2027                  | 2028 | 2029 | 2030 | GREAT<br>THAN<br>2030 | A | LL<br>EARS |
|-------------------|---------------------------|-------------------------|------|------|------|-----------------------|---|------------|
|                   |                           |                         |      |      |      |                       |   |            |
| PHASE: PRELIMINAR | Y ENGINEERING / RESPONSIB | LE AGENCY: MANAGED BY F | DOT  |      |      |                       |   |            |
| DIH               | 14,412                    | 0                       | 0    | 0    | 0    | 0                     | 0 | 14,412     |
| PHASE: RIGHT OF W | AY / RESPONSIBLE AGENCY:  | MANAGED BY FDOT         |      |      |      |                       |   |            |
| DS                | 41,821                    | 0                       | 0    | 0    | 0    | 0                     | 0 | 41,821     |
| PHASE: CONSTRUCTI | ON / RESPONSIBLE AGENCY:  | MANAGED BY FDOT         |      |      |      |                       |   |            |
| DS                | 79,100                    | 0                       | 0    | 0    | 0    | 0                     | 0 | 79,100     |
| TOTAL 431798 3    | 135,333                   | 0                       | 0    | 0    | 0    | 0                     | 0 | 135,333    |
| TOTAL PROJECT:    | 135,333                   | 0                       | 0    | 0    | 0    | 0                     | 0 | 135,333    |
| TOTAL DIST: 05    | 135,333                   | 0                       | 0    | 0    | 0    | 0                     | 0 | 135,333    |
| TOTAL RAIL        | 135,333                   | 0                       | 0    | 0    | 0    | 0                     | 0 | 135,333    |
|                   |                           |                         |      |      |      |                       |   |            |

DISTRICT:05

ITEM NUMBER: 427188 2

OCALA-MARION TPO

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

TYPE OF WORK: CAPITAL FOR FIXED ROUTE

MBRMPOTP

#### TRANSIT

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

COUNTY: MARION

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| ROADWAY ID:  |   |  |                             | PROJECT LENGT  | H: .000   |                     |  |         | LA           | NES EXIST/IM  | PROVED/                                 | ADDED: 0/ 0/ 0   |
|--|---|--|-----------------------------|--|---|---------------------|--|---------|--------------|---|---|--|
| FUND<br>CODE   |   | 2026   | 2027                        | 2028   |   | 2029                |  | 2030    |              | GREATER<br>THAN<br>2030   |   | ALL<br>YEARS   |
| PHASE: CAPITA  | AL / RESPONSIBLE  | AGENCY: MANAGED BY MARION  | COUNTY TRANSIT              |  |   |                     |  |         |              |   |   |  |
| FTA<br>LF  |   | 0 21,222,863<br>0 5,730,235  | 3,515<br>878                |  | ,690,782<br>922,695                                       |                     | 0  |         | 0            |   | 0                                       | 28,428,67<br>7,531,68  |
| TOTAL 427188 2   |   | 0 26,953,098   | 4,393                       |  | ,613,477  |                     | 0  |         | 0            |   | 0                                       | 35,960,36  |
| TOTAL PROJECT:   |   | 0 26,953,098   | 4,393                       |  | ,613,477  |                     | Ō  |         | 0            |   | Ö                                       | 35,960,36  |
| ITEM NUMBER:4453'<br>DISTRICT:05<br>ROADWAY ID:  | 77 1  | PROJECT DESCRIPTION  |                             | SECTION 5339 SM<br>FY:MARION<br>PROJECT LENGT  |   | CAPITAL             |  |         |              | WORK:CAPITA   |   | *NON-SIS*<br>IXED ROUTE<br>ADDED: 0/ 0/ 0  |
| ROADWAI ID:  |   |  |                             | PRODECT DENGI  | n000  |                     |  |         | LA           |   | PROVED/                                 | ADDED: 0/ 0/ 0   |
| FUND   | LESS<br>THAN  |  |                             |  |   |                     |  |         |              | GREATER<br>THAN   |   | 7.7.7  |
| CODE   |   | 2026   | 2027                        | 2028   |   | 2029                |  | 2030    |              | 2030  |   | ALL<br>YEARS   |
|  | -   |  |                             |  |   |                     |  |         |              |   |   |  |
| PHASE: CAPITA  | AL / RESPONSIBLE  | AGENCY: MANAGED BY OCALA 0 985,093   |                             | 0  | 0   |                     | 0  |         | 0            |   | 0                                       | 985,09   |
| LF   |   | 0 246,274  |                             | 0  | 0   |                     | 0  |         | 0            |   | 0                                       | 246,27   |
|  |   | 0 1 001 000  |                             |  | _   |                     | 0  |         | 0            |   | 0                                       | 1,231,36   |
|  |   | 0 1,231,367  |                             | 0  | 0   |                     | -  |         |              |   |   |  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05  | 70 1  | 0 1,231,367 0 1,231,367  PROJECT DESCRIPTION   |                             | 0<br>SECTION 5339 SM<br>TY:MARION  | 0<br>IALL URBAN   | CAPITAL FIX         | 0  | PROJECT | O<br>TYPE OF | 'WORK:CAPITA  | O<br>L FOR F                            | *NON-SIS*  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05  | LESS<br>THAN  | 0 1,231,367  |                             | 0<br>SECTION 5339 SM   | 0<br>IALL URBAN   | CAPITAL FIX<br>2029 | 0  | PROJECT | O<br>TYPE OF |   | O<br>L FOR F                            | 1,231,36<br>*NON-SIS*  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE   | LESS<br>THAN<br>2026  | 0 1,231,367  PROJECT DESCRIPTION  2026   | COUN                        | 0<br>SECTION 5339 SM<br>TY:MARION<br>PROJECT LENGT   | 0<br>IALL URBAN   |                     | 0  |         | O<br>TYPE OF | NES EXIST/IM<br>GREATER<br>THAN   | O<br>L FOR F                            | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE   | LESS<br>THAN<br>2026  | 0 1,231,367  PROJECT DESCRIPTION   | COUN                        | 0<br>SECTION 5339 SM<br>TY:MARION<br>PROJECT LENGT   | 0<br>IALL URBAN   |                     | 0  |         | O<br>TYPE OF | NES EXIST/IM<br>GREATER<br>THAN   | O<br>L FOR F                            | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS   |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE —— PHASE: CAPITA FAA LF   | LESS<br>THAN<br>2026  | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142  | COUN                        | O SECTION 5339 SM TY:MARION PROJECT LENGT  2028  0 0   | O HALL URBAN PH: .000                                     |                     | 0 EED ROUTE  |         | TYPE OF LA   | NES EXIST/IM<br>GREATER<br>THAN   | O C C C C C C C C C C C C C C C C C C C | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14   |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE ——— PHASE: CAPIT: FTA LF TOTAL 448170 1   | LESS<br>THAN<br>2026  | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711  | COUN                        | O SECTION 5339 SM TY:MARION PROJECT LENGT  2028  0 0 0   | OHALL URBAN TH: .000                                      |                     | 0 ROUTE  |         | TYPE OF LA   | NES EXIST/IM<br>GREATER<br>THAN   | L FOR F. PROVED/1                       | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE ——— PHASE: CAPIT: FTA LF TOTAL 448170 1   | LESS<br>THAN<br>2026  | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142  | COUN                        | O SECTION 5339 SM TY:MARION PROJECT LENGT  2028  0 0   | O HALL URBAN PH: .000                                     |                     | 0 EED ROUTE  |         | TYPE OF LA   | NES EXIST/IM<br>GREATER<br>THAN   | O C C C C C C C C C C C C C C C C C C C | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITY FTA LF TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 4492' DISTRICT: 05   | LESS THAN 2026 THAN 2026 TAL / RESPONSIBLE                      | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711  | 2027  2027  I:MARION - OCAL | O SECTION 5339 SN TY:MARION PROJECT LENGT  2028  0 0 0 0   | 0 IALL URBAN TH: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 2029                | O CED ROUTE  |         | TYPE OF LA   | NES EXIST/IM GREATER THAN 2030  | L FOR F PROVED/2                        | *NON-SIS*  *NON-SIS*  ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71 470,71  *NON-SIS*   |
| PHASE: CAPITY FTA LF TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 4492: DISTRICT: 05 ROADWAY ID:  FUND  | LESS THAN 2026 TAL / RESPONSIBLE  38 1 LESS THAN                | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711 0 470,711  PROJECT DESCRIPTION   | 2027<br>                    | O SECTION 5339 SN TY:MARION PROJECT LENGT  2028  0 0 0 0 A SUNTRAN SECTI                                     | 0 IALL URBAN TH: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 2029<br>P SMALL URE | O CED ROUTE  | 2030    | TYPE OF LA   | MES EXIST/IM  GREATER THAN 2030  WORK:CAPITA NES EXIST/IM  GREATER THAN | L FOR F PROVED/2                        | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,569 94,14: 470,71: 470,71:  *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL           |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPIT: FTA LF TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 4492' DISTRICT: 05 ROADWAY ID:                            | LESS THAN 2026 TAL / RESPONSIBLE  38 1 LESS THAN                | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711 0 470,711  | 2027  2027  I:MARION - OCAL | O SECTION 5339 SM TY:MARION PROJECT LENGT  2028  0 0 0 0 A SUNTRAN SECTI                                     | 0 IALL URBAN TH: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 2029                | O CED ROUTE  |         | TYPE OF LA   | NES EXIST/IM GREATER THAN 2030  WORK:CAPITA NES EXIST/IM GREATER        | L FOR F PROVED/2                        | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71: 470,71:  *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0                  |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITY FTA LF  TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 4492: DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITY | LESS THAN 2026  TAL / RESPONSIBLE  TAL / RESPONSIBLE  THAN 2026 | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711 0 470,711  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA           | 2027<br>                    | O SECTION 5339 SM TY:MARION PROJECT LENGT  2028  0 0 0 0 A SUNTRAN SECTI TY:MARION PROJECT LENGT  2028       | 0 HALL URBAN TH: .000 0 0 0 CON 5307 AR TH: .000          | 2029<br>P SMALL URE | O CED ROUTE  O O O O O O O O O O O O O O O O O O O | 2030    | TYPE OF LA   | MES EXIST/IM  GREATER THAN 2030  WORK:CAPITA NES EXIST/IM  GREATER THAN | O L FOR F. O O O O C L FOR F. PROVED/   | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71 470,71  *NON-SIS* ADDED: 0/ 0/ 0  ALL YEARS                    |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITY FTA LF TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 4492: DISTRICT: 05 ROADWAY ID:  FUND CODE                 | LESS THAN 2026  TAL / RESPONSIBLE  TAL / RESPONSIBLE  THAN 2026 | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711 0 470,711  PROJECT DESCRIPTION   | 2027<br>                    | O SECTION 5339 SN TY:MARION PROJECT LENGT  2028  0 0 0 0 A SUNTRAN SECTI                                     | 0 IALL URBAN TH: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   | 2029<br>P SMALL URE | O CED ROUTE  | 2030    | TYPE OF LA   | MES EXIST/IM  GREATER THAN 2030  WORK:CAPITA NES EXIST/IM  GREATER THAN | L FOR F PROVED/2                        | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71 470,71  *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL               |
| TOTAL PROJECT:  ITEM NUMBER: 4481' DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITI TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 4492' DISTRICT: 05 ROADWAY ID:  FUND CODE  PHASE: CAPITI FTA     | LESS THAN 2026  TAL / RESPONSIBLE  TAL / RESPONSIBLE  THAN 2026 | 0 1,231,367  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 376,569 0 94,142 0 470,711 0 470,711  PROJECT DESCRIPTION  2026  AGENCY: MANAGED BY OCALA 0 627,007 | 2027<br>                    | O SECTION 5339 SM TY:MARION PROJECT LENGT  2028  0 0 0 0 A SUNTRAN SECTI TY:MARION PROJECT LENGT  2028  2028 | 0 IALL URBAN TH: .000 0 0 0 O O O O O O O O O O O O O O O | 2029<br>P SMALL URE | O CONTE  | 2030    | TYPE OF LA   | MES EXIST/IM  GREATER THAN 2030  WORK:CAPITA NES EXIST/IM  GREATER THAN | L FOR F PROVED/A                        | *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71 470,71  *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  627,00 |

PAGE 15

OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TRANSIT

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ITEM NUMBER: 453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD \*NON-SIS\* TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000

| FUND<br>CODE     | LESS<br>THAN<br>2026 | 2026             | 2027      | 2028      | 2029 | 2030 | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|------------------|----------------------|------------------|-----------|-----------|------|------|-------------------------|--------------|
| PHASE: CAPITAL / | RESPONSIBLE AGENCY:  | MANAGED BY OCALA |           |           |      |      |                         |              |
| FTA              | 0                    | 16,166,822       | 0         | 0         | 0    | 0    | 0                       | 16,166,822   |
| TOTAL 453464 1   | 0                    | 16,166,822       | 0         | 0         | 0    | 0    | 0                       | 16,166,822   |
| TOTAL PROJECT:   | 0                    | 16,166,822       | 0         | 0         | 0    | 0    | 0                       | 16,166,822   |
| TOTAL DIST: 05   | 0                    | 45,605,757       | 4,393,788 | 4,613,477 | 0    | 0    | 0                       | 54,613,022   |
| TOTAL TRANSIT    | 0                    | 45,605,757       | 4,393,788 | 4,613,477 | 0    | 0    | 0                       | 54,613,022   |

ROADWAY ID:36000042

OCALA-MARION TPO

#### 

FLA. RAIL ENT.

ITEM NUMBER: 431798 3 PROJECT DESCRIPTION: NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET
DISTRICT: 05 COUNTY: MARION

C:MARION TYPE OF WORK:RAIL CAPACITY PROJECT PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*SIS\*

MBRMPOTP

LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,611,305 0 0 0 0 0 0 2,611,305 DPTO PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,061,842 0 0 0 0 0 15,061,842 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 592,367 0 0 592,367 TRIP 71,955 Ō 0 0 Ō 0 0 71,955 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 78,094 0 0 0 DPTO 78,094 0 DS 414,211 0 0 0 0 0 414,211 447,294 LF 415,925 31,369 0 0 0 0 0 TRIP 17,636,384 0 0 0 0 17,636,384 TOTAL 431798 3 36,882,083 31,369 0 0 0 0 0 36,913,452 36,882,083 TOTAL PROJECT: 31,369 0 0 0 0 0 36,913,452 TOTAL DIST: 05 36,882,083 31,369 0 0 0 0 0 36,913,452 TOTAL FLA. RAIL ENT. 36,882,083 31,369 0 0 0 0 0 36,913,452

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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MISCELLANEOUS

| ITEM NUMBER:<br>DISTRICT:05<br>ROADWAY ID: | 422772 2          |                      | PF                  | ROJECT DESCRIPTION        |              | DA GREENWAY BASEL<br>UNTY:MARION<br>PROJECT LENGT |                | SANTOS PA  | VED TRAIL     |      |               | ' WORK:BIKE P                 |               | *NON-SIS*<br>IL<br>ADDED: 0/ 0/ 0 |
|--|-------------------|----------------------|---------------------|---------------------------|--------------|---|----------------|------------|---------------|------|---------------|-------------------------------|---------------|-----------------------------------|
|  | FUND<br>CODE      | LESS<br>THAN<br>2026 |                     | 2026                      | 2027         | 2028  |                | 2029       |               | 2030 |               | GREATER<br>THAN<br>2030       |               | ALL<br>YEARS                      |
|  | RELIMINAR<br>GRTR |                      | G / RESPO<br>98,078 | ONSIBLE AGENCY: MA        | NAGED BY MAF | ION COUNTY BOARD                                  | OF COUNTY<br>0 | С          | 0             |      | 0             |                               | 0             | 898,078                           |
|  |                   | UTILITIES /          |                     | BLE AGENCY: MANAG         | ED BY FDOT   |   |                |            |               |      |               |                               |               |                                   |
| TOTAL 422772                               | TLWR              | 0.0                  | 0<br><b>98,078</b>  | 600,000<br><b>600,000</b> |              | 0   | 0<br><b>0</b>  |            | 0<br><b>0</b> |      | 0<br><b>0</b> |                               | 0<br><b>0</b> | 600,000<br><b>1,498,078</b>       |
| TOTAL PROJEC                               |                   |                      | 98,078              | 600,000                   |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 1,498,078                         |
| ITEM NUMBER:<br>DISTRICT:05<br>ROADWAY ID: | 436474 2          |                      | PF                  | OJECT DESCRIPTION         |              | ELEMENTARY SIDEWA<br>UNTY:MARION<br>PROJECT LENGT |                | MENTS      |               |      |               | ' WORK:SIDEWA<br>NES EXIST/IM |               | *NON-SIS*<br>ADDED: 0/ 0/ 0       |
|  | FUND<br>CODE      | LESS<br>THAN<br>2026 |                     | 2026                      | 2027         | 2028  |                | 2029       |               | 2030 |               | GREATER<br>THAN<br>2030       |               | ALL<br>YEARS                      |
| PHASE: C                                   | ONSTRIICTI        | ON / RESPONS         | TRLE AGEN           | ICY: MANAGED BY FD        | OT.          |   |                |            |               |      |               |                               |               |                                   |
| :  | SL<br>TALL        | on , neer one.       | 3,032               | 739<br>545                | J.           | 0   | 0              |            | 0             |      | 0             |                               | 0             | 3,771<br>545                      |
|  |                   | ON / RESPONS         |                     | ICY: MANAGED BY MA        | RION COUNTY  |   |                |            |               |      |               |                               |               |                                   |
|  | LF<br>SL          |                      | 8,189<br>684        | 0                         |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 8,189<br>684                      |
|  | TALL              | 26                   | 51,224              | 0                         |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 261,224                           |
|  | TALT              |                      | 28,918              | 0                         |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 28,918                            |
| TOTAL 436474                               |                   |                      | 02,047              | 1,284                     |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 303,331                           |
| TOTAL PROJEC                               | T:                | 30                   | 02,047              | 1,284                     |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 303,331                           |
| ITEM NUMBER:<br>DISTRICT:05<br>ROADWAY ID: | 439310 1          |                      | PF                  | COJECT DESCRIPTION        |              | NUE TRAIL FROM SE<br>UNTY:MARION<br>PROJECT LENGT |                | T TO NE 5T | H STREET      |      |               | 'WORK:BIKE P.<br>NES EXIST/IM |               | *NON-SIS*<br>IL<br>ADDED: 0/ 0/ 0 |
|  | FUND<br>CODE      | LESS<br>THAN<br>2026 |                     | 2026                      | 2027         | 2028  |                | 2029       |               | 2030 |               | GREATER<br>THAN<br>2030       |               | ALL<br>YEARS                      |
|  | <br>ONSTRUCTI     |                      |                     | ICY: MANAGED BY CI        | TY OF OCALA  |   |                |            |               |      |               |                               |               |                                   |
|  | LF<br>TALL        |                      | 94,476<br>50,316    | 0                         |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 194,476<br>650,316                |
|  | TALL              |                      | 45,472              | 0                         |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 245,472                           |
|  | ONSTRUCTI         | ON / RESPONS         |                     | ICY: MANAGED BY FD        | TC           | 0   |                |            |               |      |               |                               |               |                                   |
|  | DIH<br>TALT       |                      | 0<br>11,217         | 101                       |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 101<br>11,217                     |
| TOTAL 439310                               |                   |                      | 01,481              | 101                       |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 1,101,582                         |
| TOTAL PROJECT                              | T:                |                      | 01,481              | 101                       |              | 0   | 0              |            | 0             |      | 0             |                               | 0             | 1,101,582                         |

PAGE 18

ROADWAY ID:

OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

MISCELLANEOUS -----

ITEM NUMBER: 455761 5 PROJECT DESCRIPTION: MILTON ROOF DAMAGES TO CARPENTER SHOP & STORAGE DISTRICT:05

COUNTY: MARION

PROJECT LENGTH: .000

\*NON-SIS\*

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TYPE OF WORK: EMERGENCY OPERATIONS LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND<br>CODE        | LESS<br>THAN<br>2026 | 2026 2               | 2027       | 2028       | 2029      | 2030      | GREATER THAN 2030 | ALL<br>YEARS |
|---------------------|----------------------|----------------------|------------|------------|-----------|-----------|-------------------|--------------|
| PHASE: MISCELLANEOU | S / RESPONSIBLE AGEN | ICY: MANAGED BY FDOT |            |            |           |           |                   |              |
| DER                 | 0                    | 20,500               | 0          | 0          | 0         | 0         | 0                 | 20,500       |
| TOTAL 455761 5      | 0                    | 20,500               | 0          | 0          | 0         | 0         | 0                 | 20,500       |
| TOTAL PROJECT:      | 0                    | 20,500               | 0          | 0          | 0         | 0         | 0                 | 20,500       |
| TOTAL DIST: 05      | 2,301,606            | 621,885              | 0          | 0          | 0         | 0         | 0                 | 2,923,491    |
| TOTAL MISCELLANEOUS | 2,301,606            | 621,885              | 0          | 0          | 0         | 0         | 0                 | 2,923,491    |
| GRAND TOTAL         | 527,649,326          | 123,198,667          | 21,761,283 | 21,721,279 | 2,157,425 | 1,150,000 | 0                 | 697,637,980  |

# **Transportation Improvement Program (TIP) Fiscal Years 2026 to 2030**

Adopted June 23, 2025

Amendment #1: September 23,2025



This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala-Marion Transportation Planning Organization 2710 East Silver Springs Boulevard, Ocala, FL 34470 352-438-2630

Website: Ocalamariontpo.org

#### [Pending Board Approval]

## RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2026 to 2030

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a prioritized listing/program of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board; and
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program Amendment #1 for FY 2026 to FY 2030.

#### CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of September 2025.

| Ву:     | Carl Zalak, III, Chair  |
|---------|-------------------------|
| Attest: | Robert Balmes, Director |

## Ocala-Marion County Transportation Planning Organization (TPO)

#### **Governing Board Members**

Commissioner Carl Zalak, III, Marion County District 4, Chair Councilmember James Hilty, City of Ocala District 5, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

#### **TPO Staff**

Rob Balmes, AICP CTP, Director
Shakayla Irby, Administrative Specialist III/Social Media
Coordinator
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI NonDiscrimination Coordinator

#### Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

#### **Vision**

A transportation system that supports growth, mobility and safety through leadership and planning.

#### www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470
OcalaMarionTPO@marionfl.org
352-438-2630

The Ocala-Marion County Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

## **TABLE OF CONTENTS**

| 1. | Introduction5                              | , |
|----|--|---|
|    | Purpose5                                   |   |
|    | TPO Planning Area6                         | , |
|    | Development of the TIP8                    | , |
|    | Joint Certification9                       |   |
|    | Consistency with Other Plans and Programs9 |   |
|    | TIP Revisions11                            |   |
| 2. | Performance Management12                   |   |
|    | Performance Based Planning12               |   |
|    | Performance Measures and Targets12         |   |
|    | Safety (PM1)13                             | , |
|    | Pavement and Bridge Condition (PM2)15      | , |
|    | System Performance (PM3)16                 | , |
|    | Transit Asset Management and Safety18      | , |
| 3. | Financial Plan20                           | ) |
|    | Overview20                                 |   |
| 4. | Project Prioritization Process26           | , |
|    | Overview26                                 | , |
|    | Methodology26                              | , |
| 5. | Projects27                                 |   |
|    | Overview27                                 |   |
|    | TIP Online Interactive Map29               |   |
|    | Performance Management and TIP Projects29  |   |
|    | TIP Project Summary Pages33                | , |
|    | Highway-Roadway Projects34                 |   |
|    | Bicycle-Pedestrian Projects68              | , |
|    | Aviation Projects75                        | , |
|    | •  |   |
|    | Transit Funding80                          | ) |

| 6. | Appendix  | 98 |
|----|---|----|
|    | Appendix A: Glossary of Terms and Acronyms                | A  |
|    | Appendix B: Federal Obligations Report                    | B  |
|    | Appendix C: Transportation Performance Management         | C  |
|    | Appendix D: National Highway System (NHS) and Strategic   |    |
|    | Intermodal System (SIS)                                   | D  |
|    | Appendix E: Public and Partner Notices                    | E  |
|    | Appendix F: Partner Agency Comments                       | F  |
|    | Appendix G: Changes from Prior Transportation Improvement |    |
|    | Program (TIP)   | G  |
|    | Appendix H: List of TIP Projects in the 2045 Long Range   |    |
|    | Transportation Plan (LRTP)                                | Н  |
|    | Appendix I: FDOT Detailed Project Listing                 | I  |
|    | Appendix J: Roll Forward TIP Amendment                    | 1  |

## **LIST OF FIGURES**

| Figure 1: Map of TPO Planning Area (MPA)                        | 7  |
|---|----|
| Figure 2: Safety Performance Measure Targets and Results        | 14 |
| Figure 3: Pavement and Bridge Condition Targets and Results     | 16 |
| Figure 4: System Performance Targets and Results                | 17 |
| Figure 5: Transit Asset Management Targets and Results          | 18 |
| Figure 6: Transit Safety Targets and Results                    | 19 |
| Figure 7: Funding Categories and Sources                        | 21 |
| Figure 8: 5-Year Summary of Funding by Category and Fiscal Year | 23 |
| Figure 9: 5-Year Funding Summary by Source                      | 24 |
| Figure 10: Funding Summary by Source                            | 25 |
| Figure 11: 5-Year Funding Summary by Type/Mode                  | 25 |
| Figure 12: Project Phase/Activity and Acronym List              | 28 |
| Figure 13: Summary of Projects by Fiscal Year                   | 92 |

### 1. INTRODUCTION

#### **Purpose**

The Ocala-Marion County Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2026 to 2030 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis in accordance with federal law [23 Code of Federal Regulations (C.F.R) 450.326]; [Title 49 United States Code (U.S.C), Chapter 53] and Subsection (S) 339.175(8), Florida Statutes (F.S.). The types of projects in the TIP include roadway capacity, interchanges, operations, maintenance, resurfacing, bicycle and pedestrian facilities, transit funding and aviation.

#### **Fiscal Constraint**

Transportation projects contained in the TIP are financially feasible and located within the designated MPA. Project funding is derived from current and proposed revenue sources based on the Florida Department of Transportation (FDOT) final Tentative Work Program (FY 2026 to FY 2030) for Marion County. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under 23 U.S.C (highways) and 49 U.S.C (transit). The TIP must also contain state and locally funded regionally significant transportation projects. For a project to be considered fiscally constrained, the cost must not exceed anticipated revenue.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The annual Federal Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIP documents (23 C.F.R 450.334).

#### Planning Process ("3-C")

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation planning process. This process, also known as the "3-C" planning process, must be reflected in the TIP, in conjunction with the TPO's Long-Range Transportation Plan (LRTP). The 3-C process enables consideration and implementation of projects and strategies that address 10 federal planning factors as defined in 23 U.S.C 134(h) (next page):

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency:
- 2. Increase the safety of the transportation system for motorized and nonmotorized users;
- 3. Increase the security of the transportation system for motorized and nonmotorized users;
- 4. Increase accessibility and mobility of people and freight;
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

#### Consistency

All projects in the TIP must be supported and/or documented in the current 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding in Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

#### **TPO Planning Area**

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the MPA as displayed in Figure 1 (next page). The MPA is determined by the TPO Governing Board and the Governor every U.S. decennial census.

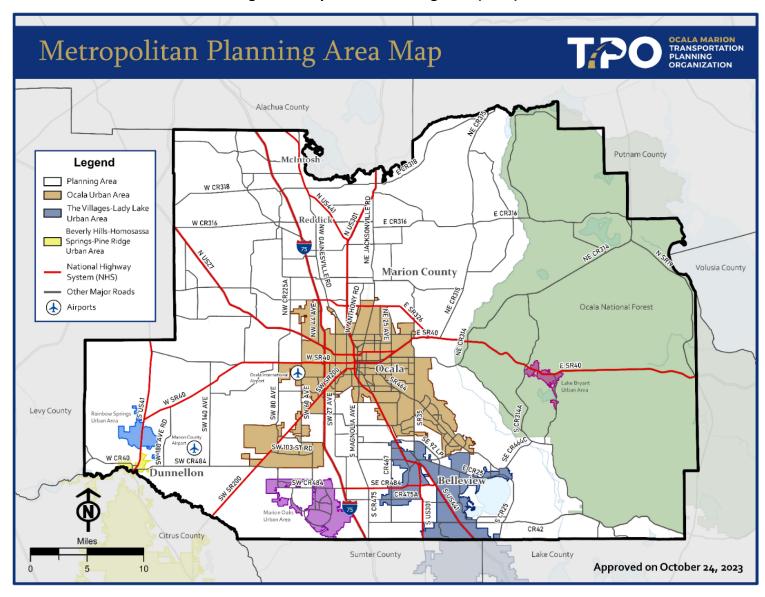


Figure 1: Map of TPO Planning Area (MPA)

#### **Development of the TIP**

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage citizens and stakeholders, including public transit operators, to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 C.F.R 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is provided in **Appendix A**.

#### **TPO Boards and Committees**

The TPO submits a draft TIP for review and feedback to the TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, prior to completing a final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in June of each year. In 2025, TPO staff presented the draft TIP to the TAC and CAC on May 13th and June 10th, the TPO Board on May 27th and June 23rd.

#### **Public Involvement**

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (<a href="https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp">https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp</a>). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. On May 6, 2025, a legal notice of the draft version of the TIP was advertised in the Ocala StarBanner. The public comment period for the TIP began on May 6, 2025 and concluded on June 13, 2025.

A copy of the public notice is provided in **Appendix E** and a list of public comments, including the TPO's response to each comment, is in **Appendix F**. On May 6th, the TPO also sent the Draft TIP to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida

Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit, SunTran and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such as seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

#### **Joint Certification**

The most recent joint certification between the TPO and FDOT was completed on March 25, 2025 through action by the TPO Board. This process includes a review by FDOT of the TPO's TIP and planning process. The next certification will occur from January to March of 2026.

#### **Consistency with Other Plans and Programs**

Projects and respective phases listed in the FY 2026 to 2030 TIP are consistent with state and local plans within the TPO's MPA [S. 339.175(8)(c)(7), F.S.]. The TPO ensures consistency with the following plans and programs:

#### 2045 Long Range Transportation Plan (LRTP)

The 2045 LRTP outlines a long-term vision and goals for transportation. The 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail specific projects to fulfill long-term vision and goals. In order to remain current with the changing needs of Marion County, the TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023, and June 25, 2024. A list of TIP projects referenced in the 2045 LRTP is provided in **Appendix H** (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

#### **Congestion Management Plan (CMP)**

Maintenance of a Congestion Management Process (CMP) is required for all TPOs in Florida [S. 339.175 (6)(c)1, F.S.]. Guidance from the Federal Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system". The TPO has developed and maintains a CMP located on the website (<a href="https://ocalamariontpo.org/congestion-management-process-cmp">https://ocalamariontpo.org/congestion-management-process-cmp</a>).

#### Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan (http://floridatransportationplan.com).

#### **Strategic Intermodal System (SIS)**

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. A map of the SIS is provided in **Appendix D**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project) (https://www.fdot.gov/planning/systems/sis/plans.shtm).

#### Florida's Strategic Highway Safety Plan (SHSP)

The Florida's Strategic Highway Safety Plan (SHSP) outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries (<a href="https://www.fdot.gov/safety/shsp/shsp.shtm">https://www.fdot.gov/safety/shsp/shsp.shtm</a>).

#### **Freight Mobility and Trade Plan (FMTP)**

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan).

#### **Transportation Asset Management Plan (TAMP)**

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida.

#### **Transit Development Plan (TDP)**

The SunTran Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon (<a href="https://www.ocalafl.org/government/city-departments-i-z/suntran">https://www.ocalafl.org/government/city-departments-i-z/suntran</a>).

#### **Transportation Disadvantaged**

The Transportation Disadvantaged (TD) program is a statewide program providing citizens with transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old. In Marion County, TD transportation services are provided by Marion Transit. Program funding is included in the TIP (<a href="https://www.mariontransit.org">https://www.mariontransit.org</a>).

#### **Efficient Transportation Decision Making**

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some projects in the TIP, when necessary, through the ETDM process. Information for projects in Marion County is available on the ETDM public website (https://etdmpub.fla-etat.org/est).

#### **TIP Revisions**

Upon adoption, revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions:

#### **TIP Modification**

Includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and \$2 million.

#### **TIP Amendment**

Involves major changes such as a project deletion or addition, project cost increase (over 20 percent and \$2 million), design concept or project scope.

#### **Roll Forward Amendment**

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process occurs prior to the start of the federal fiscal year on October 1. The TPO Board approves annually a Roll Forward TIP Amendment, and is then added as an appendix to this document.

#### **Administrative TIP Amendment**

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

### 2. PERFORMANCE MANAGEMENT

#### **Performance Based Planning**

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 C.F.R 490 or 23 U.S.C 150(b)] as follows:

- 1. Safety: To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- 2. Infrastructure Condition: To maintain the highway infrastructure asset system in a state of good repair.
- 3. Congestion Reduction: To achieve a significant reduction in congestion on the National Highway System (NHS).
- **4. System Reliability:** To improve the efficiency of the surface transportation system.
- **5. Freight Movement and Economic Vitality:** To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **6. Environmental Sustainability:** To enhance the performance of the transportation system while protecting and enhancing the natural environment.
- **7. Reduced Project Delivery Delays:** To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

#### **Performance Measures and Targets**

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned

agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures. Fact sheets explaining transportation performance management and target setting are provided in **Appendix C**.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. The following four performance management program areas are required for performance measure target reporting by the TPO:

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance (PM3)
- Transit Asset Management and Safety

#### Safety (PM1)

Effective April 14, 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1). The Safety PM Final Rule established safety performance measures to assess **Fatalities** and **Serious Injuries** on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting safety targets. This process works to improve data collection and analysis; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set statewide targets of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2024. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the TPO Board first adopted safety performance targets to better track progress, engage in board level discussions, and reflect greater accountability of progress made to the general public. In November 2022, the TPO Board adopted

Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. The goal of Commitment to Zero is to eliminate fatalities and serious injuries by 2045, and to be in alignment with the 2045 LRTP, SHSP and Target Zero. Integrating the adopted targets with Commitment to Zero implementation activities is part of the TPO's ongoing planning process. By adopting its own safety performance targets, the TPO is required to perform annual updates.

On January 28, 2025, the TPO Board adopted declining safety targets (5% reductions) with a focus toward realistic annual progress in reaching zero by 2045. The targets will be reviewed again in 2026 to determine the percentage of decline and/or other necessary changes. Figure 2 displays the safety performance targets for 2025 from FDOT and the TPO, and also 2024 targets and results.

The TPO is committed to improving safety for all roadway users, as demonstrated through planning and programming activities. Programmed projects in the TIP are consistent with the SHSP, LRTP and TPO investment priorities through the annual project-prioritization process. The TPO also analyzes crash data and trends, which are addressed in the Commitment to Zero safety action plan, and published in an annual safety report and online crash dashboard. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST) and local and state safety events. Local partners on a regular basis pursue federal safety funding through the FDOT safety program, and national Safe Streets and Roads-for-All grants.

**Figure 2: Safety Performance Measure Targets and Results** 

| Safety Performance Measures   | FDOT<br>Targets<br>(2025) | TPO 2025 Targets (not to exceed) | TPO 2024 Targets (not to exceed) | *TPO 2024<br>Target<br>Results | TPO 2024<br>Targets<br>Met? |
|---|---------------------------|----------------------------------|----------------------------------|--------------------------------|-----------------------------|
| Number of Fatalities  | 0                         | 87                               | 92                               | 113                            | No                          |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)       | 0                         | 1.79                             | 1.88                             | 2.18                           | No                          |
| Number of Serious Injuries  | 0                         | 373                              | 393                              | 317                            | Yes                         |
| Rate of Serious Injuries per 100 Million VMT                          | 0                         | 7.63                             | 8.03                             | 6.13                           | Yes                         |
| Number of Non-motorized Fatalities and Non-motorized Serious Injuries | 0                         | 50                               | 53                               | 64                             | No                          |

<sup>\*</sup>Signal Four Analytics Florida Traffic Safety Dashboard, April 21, 2025

#### **Pavement and Bridge Condition (PM2)**

In January 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County is provided in **Appendix D**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics and set a threshold for each metric to establish good, fair, or poor conditions. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor bride condition ratings.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt state targets, or set their own targets no later than June 14, 2023. On March 28, 2023, the TPO Board adopted two-and four-year state targets for pavement and bridge condition, agreeing to plan for projects in the TIP that once implemented are anticipated to make progress towards achieving statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

On October 1, 2024, FDOT revised one PM2 target (% of NHS bridges as Poor condition), requiring TPO Board action. On January 28, 2025, the TPO Board adopted the revised FDOT PM2 target.

Figure 3 (next page) displays the adopted two- and four-year pavement and bridge targets, with 2023 results in Marion County as a frame of reference. The TPO monitors and reports on the results to the TPO Board, Committees and public. As shown in Figure 3, 2023 target results indicate the percent of Interstate pavements in Good condition were not met in 2023; percent of Interstate pavements in Poor condition were met; and the percent of Non-Interstate NHS in Good and Poor condition were met. The percent of NHS bridges in Good and Poor condition were also met in 2023.

Figure 3: Pavement and Bridge Condition Targets and Results

| Pavement and Bridge Condition Performance Measures (PM2)         | FDOT/TPO<br>2023 Targets<br>(2-Year) | 2023<br>Target<br>Results | 2023<br>Targets<br>Met? | FDOT/TPO<br>2025 Targets<br>(4-Year) |  |  |  |  |  |  |
|--|--------------------------------------|---------------------------|-------------------------|--------------------------------------|--|--|--|--|--|--|
| Pavement Condition   |                                      |                           |                         |                                      |  |  |  |  |  |  |
| Percent of Interstate pavements in <b>Good</b> condition         | 60%                                  | 54.3%                     | No                      | 60%                                  |  |  |  |  |  |  |
| Percent of Interstate pavements in <b>Poor</b> condition         | 5.0%                                 | 0.3%                      | Yes                     | 5.0%                                 |  |  |  |  |  |  |
| Percent of non-Interstate NHS pavements in <b>Good</b> condition | 40%                                  | 53.7%                     | Yes                     | 40%                                  |  |  |  |  |  |  |
| Percent of non-Interstate NHS pavements in <b>Poor</b> condition | 5.0%                                 | 0.5%                      | Yes                     | 5.0%                                 |  |  |  |  |  |  |
| В  | Bridge Condition                     |                           |                         |                                      |  |  |  |  |  |  |
| Percent of NHS bridges by deck area in <b>Good</b> condition     | 50%                                  | 59.1%                     | Yes                     | 50%                                  |  |  |  |  |  |  |
| Percent of NHS bridges by deck area in <b>Poor</b> condition     | 10%                                  | 0.0%                      | Yes                     | 5%                                   |  |  |  |  |  |  |

#### **System Performance (PM3)**

In January 2017, FHWA published the System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established performance measures to assess reliability and congestion, freight movement and on-road mobile source emissions for the CMAQ program.

There are two specific NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the **(1) Level of Travel Time Reliability (LOTTR)** metric to calculate reliability on both the **Interstate** and **Non-Interstate NHS**. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day. A segment of roadway is "Reliable" if the LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, the segment is "Unreliable".

FHWA established the **(2) Truck Travel Time Reliability (TTTR)** Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). This freight movement performance measure represents the reliability of travel times for trucks on the **Interstate**. The TTTR is generated by dividing the longer truck travel time by a normal travel time for

each segment of the Interstate over five time periods from all hours of each day. This is averaged across the length of all Interstate segments in the state or MPO/TPO planning area to determine the TTTR index.

FDOT established two-year and four-year statewide targets for these three **System Performance** measures on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board adopted the two- and four-year state targets, agreeing to plan for projects in the TIP that once implemented, are anticipated to make progress toward achieving statewide targets.

On October 1, 2024, FDOT revised two of the PM3 targets (% of miles on Interstate Reliable, Percent of Non-Interstate NHS Reliable). On January 28, 2025, the TPO Board adopted the revised FDOT targets. The targets represent system performance at the end of both target years. Results from 2023 in Marion County are provided as information. The TPO monitors and reports on the results to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results. As shown, the targets for all three System Performance measures were met in 2023.

**Figure 4: System Performance Targets and Results** 

|  | FDOT/TPO     | 2023    | 2023    | FDOT/TPO     |
|--|--------------|---------|---------|--------------|
| System Performance Measures (PM3)  | 2023 Targets | Target  | Targets | 2025 Targets |
|  | (2-Year)     | Results | Met?    | (4-Year)     |
| Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)          | 75%          | 100%    | Yes     | 75%          |
| Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | 50%          | 97.0%   | Yes     | 60%          |
| Truck Travel Time Reliability (TTTR)   | 1.75         | 1.72    | Yes     | 2.00         |

Note: The State of Florida and TPO meet all current air quality standards and are not subject to establishing targets for performance measures of the CMAQ program.

#### **Transit Asset Management and Safety**

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards, and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency, operates seven fixed bus routes primarily in the city of Ocala and in some areas of unincorporated Marion County. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for **Transit Asset Management**. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2025, SunTran updated their Transit Asset Management Plan including transit asset targets (Figure 5).

Figure 5 displays the percentage of SunTran assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2025 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

**Figure 5: Transit Asset Management Targets and Results** 

| Transit Asset Class                     | 2025<br>Performance | 2026 Target | 2027 Target | 2028 Target | 2029 Target | 2030 Target |  |  |  |
|---|---------------------|-------------|-------------|-------------|-------------|-------------|--|--|--|
| Rolling Stock                           |                     |             |             |             |             |             |  |  |  |
| Buses                                   | 0%                  | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |
| Cutaways                                | 100%                | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |
| Equipment                               |                     |             |             |             |             |             |  |  |  |
| Non-Revenue Vehicles                    | 0%                  | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |
| Facilities                              |                     |             |             |             |             |             |  |  |  |
| Administrative and Maintenance Facility | 0%                  | 0%          | 0%          | 0%          | 0%          | 0%          |  |  |  |

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, as required (49 C.F.R Part 673), [49 U.S.C. 5329(d)]. The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed **Safety Targets** as displayed in Figure 6.

**Figure 6: Transit Safety Targets and Results** 

| SunTran Safety Performance Targets  Performance Targets based on collected data from the previous three years |                  |  |                |  |                        |   |  |
|---|------------------|--|----------------|--|------------------------|---|--|
| Mode of<br>Transit Service  | Fatalities Total | Fatalities (per<br>100k vehicle<br>revenue miles<br>VRM) | Injuries Total | Injuries (per<br>100k vehicle<br>revenue miles<br>VRM) | Safety Events<br>Total | Safety Events<br>(per 100k<br>vehicle revenue<br>miles VRM) | System<br>Reliability<br>(VRM/ failures) |
| Fixed Route<br>Bus  | 0                | 0  | 1              | .20  | 5                      | 1.03  | 7,492                                    |
| ADA<br>Paratransit  | 0                | 0  | 0              | 0  | 0                      | 0   | 0  |

# 3. FINANCIAL PLAN

#### Overview

The FY 2026 to 2030 TIP includes a financial element that demonstrates how approved projects and programs will be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies (23 C.F.R 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan (S. 339.135, F.S.).

Figures 7 to 10 display TIP financial summary information as follows:

#### **Funding Categories and Sources (Figure 7)**

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

#### Funding by Category and Fiscal Year (Figure 8)

A five-year summary of funding by category and fiscal year, including the TIP five-year total.

#### Funding Summary by Source, Project Mode/Type (Figures 9, 10, 11)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total (table and chart).

A summary of funding by mode/type, including Aviation, Bicycle-Pedestrian, Highway-Roadway, Maintenance-Planning and Transit.

Figure 7: Funding Categories and Sources

| Acronym | Funding Category                                      | Funding Source |
|---------|---|----------------|
| ACNP    | Advanced Construction NHPP                            | Federal        |
| ACNR    | Advanced Construction National Highway Resurfacing    | Federal        |
| ACSA    | Advanced Construction                                 | Federal        |
| ACSL    | Advanced Construction, Urban Areas under 200,000      | Federal        |
| ACSN    | Advanced Construction                                 | Federal        |
| ACSS    | Advanced Construction (SS)                            | Federal        |
| ART     | Arterial Highways Program                             | State          |
| ARTW    | Arterial Widening Program                             | State          |
| CIGP    | County Incentive Grant Program                        | State          |
| D       | Unrestricted State Primary                            | State          |
| DDR     | District Dedicated Revenue                            | State          |
| DI      | State/Interstate Highway                              | State          |
| DIH     | District In-House                                     | State          |
| DIS     | Strategic Intermodal System                           | State          |
| DITS    | Statewide Intelligent Transportation System           | State          |
| DPTO    | Public Transportation Office, State                   | State          |
| DRA     | Rest Areas  | State          |
| DS      | State Primary Highways & Public Transportation Office | State          |
| DU      | State Primary, Federal Reimbursement Funds            | Federal        |
| DWS     | Weigh Stations  | State          |
| FAA     | Federal Aviation Administration                       | Federal        |
| FC5     | Open Grade Friction Course                            | State          |
| FCO     | Fixed Capital Outlay                                  | State          |
| FTA     | Federal Transit Administration                        | Federal        |
| GMR     | Growth Management for SIS                             | State          |
| LF      | Local Funds   | Local          |
| MFF     | Moving Florida Forward                                | State          |

| Acronym | Funding Category                                       | Funding Source |
|---------|--|----------------|
| PL      | Metropolitan Planning                                  | Federal        |
| RHH     | Rail Highway Safety                                    | Federal        |
| SA      | Surface Transportation Program, Any Area               | Federal        |
| SL      | Surface Transportation Program, Population <=200K      | Federal        |
| SM      | Surface Transportation, Population 5,000 to 49,999     | Federal        |
| SN      | Surface Transportation Program, Population <=5K        | Federal        |
| STED    | Strategic Economic Corridor                            | State          |
| TALL    | Transportation Alternative Program, Population <=200K  | Federal        |
| TALM    | Transportation Alternative, Population 5,000 to 50,000 | Federal        |
| TALN    | Transportation Alternative Program, Population <=5K    | Federal        |
| TALT    | Transportation Alternative Program, Any Area           | Federal        |
| TLWR    | Trail Network  | State          |
| TRIP    | Transportation Regional Incentive Program              | State          |

Figure 8: 5-Year Summary of Funding by Category and Fiscal Year

| Funding<br>Category | 2026         | 2027         | 2028         | 2029        | 2030         | Total         |
|---------------------|--------------|--------------|--------------|-------------|--------------|---------------|
| ACNP                | \$0          | \$0          | \$12,300,000 | \$0         | \$36,718,373 | \$49,018,373  |
| ACNR                | \$1,821,793  | \$12,379,350 | \$17,363,276 | \$0         | \$0          | \$31,564,419  |
| ACSA                | \$14,775,770 | \$1,153,242  | \$0          | \$0         | \$0          | \$15,929,012  |
| ACSL                | \$8,155,422  | \$846,758    | \$4,000,000  | \$0         | \$0          | \$13,002,180  |
| ACSN                | \$827,913    | \$0          | \$0          | \$0         | \$0          | \$827,913     |
| ACSS                | \$2,294,034  | \$1,814,846  | \$3,959,592  | \$0         | \$0          | \$8,068,472   |
| ART                 | \$13,737,050 | \$1,138,150  | \$4,725,000  | \$1,320,245 | \$0          | \$20,920,445  |
| ARTW                | \$9,162,950  | \$12,000,000 | \$0          | \$0         | \$0          | \$21,162,950  |
| CIGP                | \$6,630,441  | \$2,000,000  | \$0          | \$0         | \$0          | \$8,630,441   |
| D                   | \$4,969,726  | \$4,925,412  | \$3,969,820  | \$3,037,572 | \$2,000,000  | \$18,902,530  |
| DDR                 | \$14,022,573 | \$7,263,486  | \$9,249,014  | \$1,880,584 | \$71,805,504 | \$104,221,161 |
| DI                  | \$0          | \$0          | \$0          | \$0         | \$48,089,006 | \$48,089,006  |
| DIH                 | \$526,586    | \$439,337    | \$1,303,803  | \$236,361   | \$58,450     | \$2,564,537   |
| DIS                 | \$0          | \$0          | \$0          | \$0         | \$4,355,066  | \$4,355,066   |
| DITS                | \$49,065     | \$513,450    | \$0          | \$0         | \$0          | \$562,515     |
| DPTO                | \$796,934    | \$817,474    | \$841,998    | \$1,507,258 | \$893,276    | \$4,856,940   |
| DRA                 | \$0          | \$0          | \$250,000    | \$0         | \$0          | \$250,000     |
| DS                  | \$18,201,913 | \$797,894    | \$8,908,765  | \$3,156,325 | \$17,726,919 | \$48,791,816  |
| DU                  | \$965,259    | \$993,939    | \$0          | \$0         | \$0          | \$1,959,198   |
| DWS                 | \$478,126    | \$0          | \$0          | \$0         | \$0          | \$478,126     |
| FAA                 | \$0          | \$720,000    | \$9,000,000  | \$0         | \$0          | \$9,720,000   |
| FC5                 | \$198,917    | \$0          | \$0          | \$0         | \$0          | \$198,917     |
| FCO                 | \$0          | \$12,500     | \$37,500     | \$0         | \$0          | \$50,000      |
| FTA                 | \$3,347,648  | \$3,515,030  | \$3,690,782  | \$0         | \$0          | \$10,553,460  |
| GMR                 | \$0          | \$0          | \$0          | \$0         | \$33,029,982 | \$33,029,982  |
| LF                  | \$17,177,589 | \$3,850,840  | \$2,204,693  | \$1,027,258 | \$1,093,276  | \$25,353,656  |

| Funding<br>Category | 2026          | 2027         | 2028         | 2029         | 2030          | Total         |
|---------------------|---------------|--------------|--------------|--------------|---------------|---------------|
| MFF                 | \$8,642,126   | \$7,118,495  | \$3,750,477  | \$1,250,000  | \$1,150,000   | \$21,911,098  |
| PL                  | \$682,743     | \$682,743    | \$682,743    | \$682,743    | \$682,743     | \$3,413,715   |
| SA                  | \$6,440,856   | \$2,445,034  | \$8,343,816  | \$0          | \$8,000,000   | \$25,229,706  |
| SL                  | \$0           | \$5,744,454  | \$1,902,904  | \$0          | \$9,878,647   | \$17,526,005  |
| SM                  | \$482,165     | \$0          | \$0          | \$0          | \$597,142     | \$1,079,307   |
| SN                  | \$4,823,776   | \$0          | \$0          | \$0          | \$5,676,822   | \$10,500,598  |
| STED                | \$0           | \$0          | \$0          | \$0          | \$6,974,429   | \$6,974,429   |
| TALL                | \$779,401     | \$1,372,433  | \$868,700    | \$0          | \$0           | \$3,020,534   |
| TALM                | \$93,199      | \$0          | \$0          | \$0          | \$0           | \$93,199      |
| TALN                | \$1,452,715   | \$0          | \$0          | \$0          | \$0           | \$1,452,715   |
| TALT                | \$160,000     | \$1,213,749  | \$0          | \$0          | \$0           | \$1,373,749   |
| TLWR                | \$5,600,000   | \$0          | \$0          | \$0          | \$0           | \$5,600,000   |
| TRIP                | \$666,554     | \$250,000    | \$200,000    | \$0          | \$0           | \$1,116,554   |
| TRWR                | \$0           | \$0          | \$0          | \$0          | \$0           | \$0           |
| Total:              | \$147,963,244 | \$74,008,616 | \$97,552,883 | \$14,098,346 | \$248,729,635 | \$582,352,724 |

Figure 9: 5-Year Funding Summary by Source

| Funding<br>Source | 2026          | 2027         | 2028         | 2029         | 2030          | Total         |
|-------------------|---------------|--------------|--------------|--------------|---------------|---------------|
| Federal           | \$47,102,694  | \$32,881,578 | \$62,111,813 | \$682,743    | \$61,553,727  | \$204,332,555 |
| State             | \$83,682,961  | \$37,276,198 | \$33,236,377 | \$12,388,345 | \$186,082,632 | \$352,666,513 |
| Local             | \$17,177,589  | \$3,850,840  | \$2,204,693  | \$1,027,258  | \$1,093,276   | \$25,353,656  |
| Total:            | \$147,963,244 | \$74,008,616 | \$97,552,883 | \$14,098,346 | \$248,729,635 | \$582,352,724 |



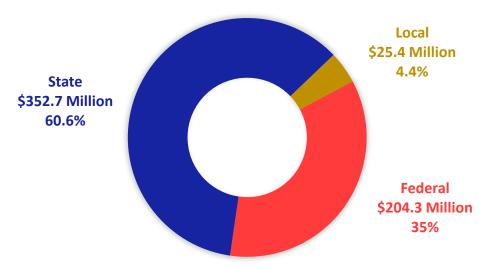
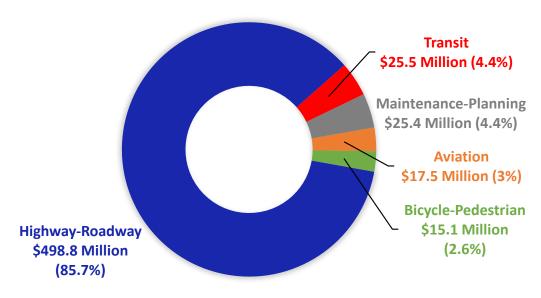


Figure 11: 5-Year Funding Summary by Type/Mode



# 4. PROJECT PRIORITIZATION PROCESS

#### Overview

The TPO's project prioritization process is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once projects have been determined as "needs", TPO committees, staff and the TPO Board prioritize the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' and 'Needs Plan' of the LRTP, which become part of a prioritized set of project lists. These lists are also integrated into the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, TPO committee input and TPO Board approval. The LOPP is submitted to FDOT to receive consideration for funding in the Tentative Work Program. FDOT identifies projects from the LOPP that can be reasonably funded within cost/funding projections over the next five-year period.

# Methodology

The TPO manages the annual LOPP prioritization, and continues to place an emphasis on prioritizing projects based on ranking criteria and board member strategic refinement. This includes projects closest to receiving construction funding; meeting federal performance measures; multimodal; improving safety, programmed funding; and/or include local funding and partnerships. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The endresults of the process are a set of priority project lists.

The TPO's project prioritization process is consistent with the 2045 LRTP, state statute [S. 339.175(8)(b), F.S.], federal law [23 C.F.R. 450.332(b)] and [23 C.F.R. 450.326(n)(1)], and with local aviation master plans, public transit development plans, and approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [S. 339.175(8)(c)(7), F.S.].

A complete summary of the LOPP Policies and Procedures guidance document, including ranking and scoring methodology and the most up to date project lists are available on the TPO website (<a href="https://ocalamariontpo.org/priority-project-list">https://ocalamariontpo.org/priority-project-list</a>).

# 5. PROJECTS

#### Overview

The FY 2026 to 2030 TIP projects are grouped into five categories. Projects with specific roadway locations are summarized in pages with corresponding inset maps to support a user-friendly format for the citizens of Marion County.

#### **TIP Categories:**

- **Highway-Roadway Projects:** State, City, County Roads and Highways (e.g., I-75, State Road 40, U.S. 41, NE 8th Avenue, County Road 42)
- Bicycle-Pedestrian Projects: Trails, and Sidewalks and Paths on City, County and State roadways
- Aviation Projects: Marion County Airport, Ocala International Airport
- Transit Funding: Marion Transit, SunTran grant funding
- Maintenance-Planning: Operations/maintenance contracts, planning grant funding, other facility improvements

Figure 12 on the next page displays a summary table of the acronyms used for various project phases/activities and the terms associated with the projects displayed in TIP summary pages. This chart may be used as a reference when reviewing project information in this section. Figure 13 provides a summary listing of all programmed projects by fiscal year and category for FY 2026 to 2030 (page 91).

**Appendix G** contains a summary of changes to major transportation projects from the previous Fiscal Years 2025 to 2029 TIP [23 C.F.R. 450.326(n)(2)]. **Appendix I** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2025.

Figure 12: Project Phase/Activity and Acronym List

| Acronym | Project Phase Information                                     |
|---------|---|
| ADM     | Administration  |
| CAP     | Capital Grant   |
| CRT MTN | Contract Routine Maintenance                                  |
| CST     | Construction (includes Construction, Engineering, Inspection) |
| DES     | Design  |
| ENG     | Engineering   |
| ENV CON | Environmental/Conservation                                    |
| INC     | Construction Incentive/Bonus                                  |
| MNT     | Maintenance   |
| MSC     | Miscellaneous Construction                                    |
| OPS     | Operations  |
| PD&E    | Project Development & Environmental Study                     |
| PE      | Preliminary Engineering                                       |
| PLEMO   | Planning and Environmental Office Study                       |
| PLN     | In House Planning   |
| PST DES | Post Design   |
| R/R CST | Railroad Construction   |
| RELOC   | Relocation  |
| ROW     | Rights-of-Way Support & Acquisition                           |
| RRU     | Railroad & Utilities  |
| RT MNT  | Routine Maintenance   |
| UTIL    | Utilities Construction  |

## **TIP Online Interactive Map**

The FY 2026 to 2030 TIP online map provides project locations and general information including funding and total project cost. Projects with a specific location are included in the interactive map. The map may be accessed through the TPO website or directly at the following link: <a href="https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3">https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3</a>

# **Performance Management and TIP Projects**

The following provides a summary of the programmed projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: Safety (PM1); Pavement and Bridge condition (PM2); System Performance (PM3); and Transit Asset Management and Safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

## Safety (PM1)

TIP project investments that support impacting Safety (PM1) performance measures include adding roundabouts, intersection improvements, traffic operation improvements, sidewalks/shared use paths and safety-specific projects. Because safety is inherent in many state and local projects, and the approach to achieve Target Zero and Vision Zero, the programming of projects in this TIP is anticipated to support progress towards achieving both FDOT and TPO safety targets. The following programmed projects support investments toward the improvement of safety on transportation facilities in Marion County.

| FM Number | Project                                     | Limits                            | TIP Funding   | Improvement(s)                |
|-----------|---|-----------------------------------|---------------|-------------------------------|
| 443624-3  | I-75 Interchange Justification/Modification | I-75 at SR 326 Interchange        | \$12,546,000  | Interchange improvements      |
| 452074-1  | I-75 Interchange                            | I-75 at SR 326 Interchange        | \$1,055,000   | Interchange improvements      |
| 452074-1  | I-75  | SR 200 to SR 326                  | \$20,886,098  | Auxiliary Lanes               |
| 238648-1  | SR 45 (US 41)                               | SW 110th Street to North of SR 40 | \$112,358,984 | Add Lanes, Shared<br>Use Path |
| 433660-1  | US 441                                      | at SR 464 (SE 17th Street)        | \$4,537,846   | Traffic Operations            |
| 410674-2  | SR 40                                       | End of 4 Lanes to East of CR 314  | \$129,751,356 | Add Lanes,<br>Shared-use Path |

| FM Number | Project                         | Limits                                  | TIP Funding | Improvement(s)               |
|-----------|---------------------------------|---|-------------|------------------------------|
| 451251-1  | SR 40                           | at SW 27th Avenue                       | \$1,822,492 | Traffic Operations           |
| 450952-2  | SR 40                           | US 441 to 25th Avenue                   | \$716,993   | Intersection<br>Enhancements |
| 451253-1  | SR 200                          | at SW 60th Avenue                       | \$1,161,885 | Traffic Operations           |
| 451060-1  | CR 42(1)                        | at CR 25                                | \$782,910   | Traffic Operations           |
| 451060-2  | CR 42(2)                        | at CR 25                                | \$125,185   | Traffic Operations           |
| 454939-1  | CR 475A                         | Paved shoulders                         | \$1,913,000 | Safety<br>Improvements       |
| 449443-1  | NE 8th Avenue                   | Roundabouts                             | \$5,222,469 | Traffic Operations           |
| 454940-1  | SE 100th Avenue                 | Paved shoulders                         | \$1,257,000 | Safety<br>Improvements       |
| 453543-1  | Belleview to Greenway Trail (1) | SE 52nd Court to US 301/441/27          | \$868,700   | Shared Use Path              |
| 453543-2  | Belleview to Greenway Trail (2) | SE 52nd Court to US 301/441/27          | \$265,000   | Shared Use Path              |
| 439238-2  | SR 25/500/US 441                | SE 102nd Place to SR 200/SW 10th Street | \$5,240,567 | Sidewalks, Path              |

## **Pavement and Bridge Condition (PM2)**

The TIP contains significant project investments impacting Pavement and Bridge condition (PM2) on the NHS. The projects include pavement resurfacing, replacement or reconstruction of roadways, and new lanes or widening projects. The following programmed projects support investments toward the improvement of pavement and bridge condition and impacting PM2 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

| FM Number | Project                | Limits                                       | TIP Funding   | Improvement(s)                  |
|-----------|------------------------|--|---------------|---------------------------------|
| 4520741   | I-75                   | SR 200 to SR 326                             | \$20,886,098  | Auxiliary Lanes,<br>Resurfacing |
| 238648-1  | SR 45 (US 41)          | SW 110th Street to North of SR 40            | \$112,358,984 | Add Lanes,<br>Reconstruct       |
| 454214-1  | SR 200 (US 441/301/27) | 2nd Street to CR 200A/NW 20th Street         | \$47,640,321  | Resurfacing                     |
| 452694-1  | SR 35 (US 301)         | Sumter County to CR 42                       | \$5,651,409   | Resurfacing                     |
| 454215-1  | SR 35 (US 301)         | SE 142nd Place to SR 500 (US 27/441)         | \$15,252,300  | Resurfacing                     |
| 452635-1  | SR 200 (US 301/441/27) | SW 10th Street to NW 4th Street              | \$979,612     | Resurfacing                     |
| 450637-1  | SR 500 (US 27/441)     | North of SE 178th PI to South of SE 62nd Ave | \$14,581,492  | Resurfacing                     |
| 410674-2  | SR 40                  | End of 4 Lanes to East of CR 314             | \$129,751,356 | Add Lanes,<br>Reconstruct       |
| 452636-1  | SR 40                  | US 41 to South of SW 119th Avenue            | \$13,539,220  | Resurfacing                     |
| 450665-1  | SR 40                  | SW 80th Avenue to SW 52nd Avenue             | \$11,170,365  | Resurfacing                     |
| 450951-1  | SR 40                  | 25th Avenue to NE 64th Avenue                | \$9,300,934   | Resurfacing                     |
| 450952-1  | SR 40                  | U.S. 441/301 (Pine Ave.) to 25th Avenue      | \$5,564,910   | Resurfacing                     |
| 450948-1  | SR 40                  | NE 64th Avenue to West of SE 196th Terr Rd.  | \$9,006,247   | Resurfacing                     |
| 450948-2  | SR 40                  | SE 196th Terr Road to Lake County Line       | \$9,147,325   | Resurfacing                     |
| 452634-1  | SR 464                 | SR 200 to SR 25/500 (US 301/441/27)          | \$3,737,117   | Resurfacing                     |

# **System Performance (PM3)**

The TIP also contains significant investments in projects impacting System Performance (PM3) on the NHS. Projects include operational improvements, intersection improvements, new facilities (e.g., interchange) and roadways. The following programmed projects support investments toward the improvement of system performance and impacting PM3 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

| FM Number | Project                                     | Limits                            | TIP Funding   | Improvement(s)           |
|-----------|---|-----------------------------------|---------------|--------------------------|
| 435209-1  | I-75 (SR 93)                                | I-75 at NW 49th New Interchange   | \$49,739,654  | Interchange,<br>Roadways |
| 443624-3  | I-75 Interchange Justification/Modification | I-75 at SR 326 Interchange        | \$12,546,000  | Interchange improvements |
| 452074-1  | I-75 Interchange                            | I-75 at SR 326 Interchange        | \$1,055,000   | Interchange improvements |
| 452074-1  | I-75  | SR 200 to SR 326                  | \$20,886,098  | Auxiliary Lanes          |
| 238648-1  | SR 45 (US 41)                               | SW 110th Street to North of SR 40 | \$112,358,984 | Add Lanes                |
| 433660-1  | US 441                                      | at SR 464 (SE 17th Street)        |               | Traffic<br>Operations    |
| 410674-2  | SR 40                                       | End of 4 Lanes to East of CR 314  | \$129,751,356 | Add Lanes                |
| 451251-1  | SR 40                                       | at SW 27th Avenue                 | \$1,822,492   | Traffic<br>Operations    |

# **Transit Asset Management (TAM) and Transit Safety**

| FM Number | Grant  | TIP Funding  |
|-----------|--|--------------|
| 442455-1  | Marion-SunTran Block Grant Operating               | \$3,228,816  |
| 442455-2  | Marion-SunTran Block Grant Operating               | \$5,205,064  |
| 427188-2  | SunTran/Marion Urban Capital Operating Fixed Route | \$13,191,825 |

## **TIP Project Summary Pages**

Summary pages and/or tables are provided for all programmed projects and are organized by project category.

#### **Summary Page Definitions**

**Project:** Project name, project limits and location.

**Project Type:** Type of project improvement(s).

**FM Number:** The Financial Management (FM) number in FDOT's project tracking system.

**Lead Agency:** The agency with project management oversight.

LRTP (Page #): How the project meets 2045 LRTP goals and planning consistency, and page location in the Cost Feasible Plan.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

**Description:** Summarizes the project and highlights major improvements to be implemented.

**Prior <Year:** The amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: The amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Total project cost programmed, including prior year(s), current five-year and future year(s) funding.

**Phase:** The stage in project development for which funding is programmed.

**Fund Category:** The type of funding programmed by phase for the project.

**Funding Source:** The source of funding by phase for the project (Federal, State, Local).

**Fiscal Year:** The fiscal year(s) when funding is programmed for the project.

The following pages summarize the programmed projects in the FY 2026 to FY 2030 TIP.



FM 435209-1: I-75 (SR 93) at NW 49th St from end of NW 49th St to end of SW 35th St

FM 443624-3: I-75 at SR 326 Interchange Justification/Modification

FM 452072-1: I-75 at SR 326 Interchange Improvements

FM 452074-1: I-75 Improvements from SR 200 to SR 326

FM 451440-2: SR 93/I-75 at SR 200 to South of Flyover

FM 451440-1: SR 93/I-75 from SR 40 to CR 318

FM 451440-3: SR 93/I-75 at CR 484 Interchange

FM 238648-1: SR 45 (US 41) from SW 110th Street to North of SR 40

FM 433660-1: US 441 at SR 464 Intersection

FM 452694-1: SR 35 (US 301) from Sumter County Line to CR 42

FM 454215-1: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

FM 452635-1: SR 200 (US 441/301/27) from SW 10th Street to NW 4th Street

FM 454214-1: SR 200/25/500 (US 441/301/27) from NW 2nd St to CR 200A/NW 20th St

FM 450637-1: SR 500 (US 27/441) from north of SE 176th PL to south of SE 62nd Avenue

FM 410674-2: SR 40 from End of Four Lanes to east of CR 314

FM 410674-3: SR 40 from East of CR 314 to East of CR 314A

FM 451251-1: SR 40 (West Silver Springs Blvd) at SW 27th Avenue

FM 450952-2: SR 40 from US 441 to 25th Avenue Intersection Enhancements

FM 452636-1: SR 40 from US 41 to South of SW 119 Avenue

FM 450665-1: SR 40 from SW 80th Avenue to SW 52nd Avenue

FM 450951-1: SR 40 from 25th Avenue to 64th Avenue

FM 450952-1: SR 40 from US 441 to 25th Avenue

FM 450948-1: SR 40 from NE 64th Avenue to west of SE 196th Terrace Road

FM 450948-2: SR 40 from SE 196th Terrace Road Lake County Line

FM 451253-1: SW SR 200 (SW College Rd) at SW 60th Avenue

FM 238651-1: SR 200 from Citrus County Line to CR 484

FM 452634-1: SR 464 from SR 200 to SR 25/500

FM 451060-1: CR 42 at CR 25 Intersection Improvements (1)

FM 451060-2: CR 42 at CR 25 Intersection Improvements (2)

FM 454939-1: CR 475A Lane Departure Safety Improvements

FM 449443-1: NE 8th Avenue from SR 40 to SR 492

FM 454940-1: SE 100th Avenue Safety Improvements

FM 457015-1: Marion Oaks Manor Extension and Widening



#### Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange FM Number: 4352091 Lead Agency: FDOT

Length: N/A

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

## Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.



**Prior <2026:** \$139,785,721

Future >2030: \$0

**Total Project Cost:** \$189,525,375

| Phase  | Fund Category | Funding<br>Source | 2026         | 2027        | 2028        | 2029 | 2030 | Total        |
|--------|---------------|-------------------|--------------|-------------|-------------|------|------|--------------|
| ROW    | ACSA          | Federal           | \$13,740,770 | \$1,153,242 | \$0         | \$0  | \$0  | \$14,894,012 |
| ROW    | ACSL          | Federal           | \$8,145,122  | \$846,758   | \$4,000,000 | \$0  | \$0  | \$12,991,880 |
| ROW    | CIGP          | State 100%        | \$6,630,441  | \$2,000,000 | \$0         | \$0  | \$0  | \$8,630,441  |
| ROW    | DIH           | State 100%        | \$50,000     | \$39,654    | \$0         | \$0  | \$0  | \$89,654     |
| ROW    | LF            | Local             | \$12,017,113 | \$0         | \$0         | \$0  | \$0  | \$12,017,113 |
| ROW    | TRIP          | State 100%        | \$666,554    | \$250,000   | \$200,000   | \$0  | \$0  | \$1,116,554  |
| Total: |               |                   | \$41,250,000 | \$4,289,654 | \$4,200,000 | \$0  | \$0  | \$49,739,654 |

Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification

FM Number: 4436243 Lead Agency: FDOT Length: 0.79 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

#### Description

Operational improvements at the I-75/SR 326 interchange, including additional turn lanes on SR 326 at the interchange ramps, and improvements to interstate ramps.

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$12,546,000



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028         | 2029 | 2030 | Total        |
|--------|---------------|-------------------|------|------|--------------|------|------|--------------|
| PE     | ACNP          | Federal           | \$0  | \$0  | \$12,300,000 | \$0  | \$0  | \$12,300,000 |
| PE     | DIH           | State 100%        | \$0  | \$0  | \$246,000    | \$0  | \$0  | \$246,000    |
| Total: |               |                   | \$0  | \$0  | \$12,546,000 | \$0  | \$0  | \$12,546,000 |

## Project: I-75 at SR 326 Interchange Improvements

Project Type: Interchange Improvements

FM Number: 4520721 Lead Agency: FDOT Length: 2.07 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

#### Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes analysis and operational improvements at the I-75/SR 326 interchange.

**Prior <2026:** \$22,183,465

Future >2030: \$0

**Total Project Cost:** \$23,238,465



| Phase  | Fund Category | Funding<br>Source | 2026      | 2027      | 2028      | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|-----------|-----------|------|------|-------------|
| DSB    | MFF           | State 100%        | \$517,545 | \$415,067 | \$122,388 | \$0  | \$0  | \$1,055,000 |
| Total: |               |                   | \$517,545 | \$415,067 | \$122,388 | \$0  | \$0  | \$1,055,000 |

## Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)

FM Number: 4520741 Lead Agency: FDOT Length: 8 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)

SIS Status: Yes

#### Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes the addition of one auxiliary lane on the northbound and southbound sides of I-75 from SR 200 to SR 326.

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028        | 2029        | 2030        | Total        |
|--------|---------------|-------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PE     | MFF           | State 100%        | \$583,201   | \$400,881   | \$206,857   | \$0         | \$0         | \$1,190,939  |
| ROW    | DIH           | State 100%        | \$10,000    | \$10,000    | \$10,000    | \$0         | \$0         | \$30,000     |
| ROW    | MFF           | State 100%        | \$2,800,000 | \$2,500,000 | \$2,300,000 | \$1,250,000 | \$1,150,000 | \$10,000,000 |
| DSB    | MFF           | State 100%        | \$4,741,380 | \$3,802,547 | \$1,121,232 | \$0         | \$0         | \$9,665,159  |
| Total: |               |                   | \$8,134,581 | \$6,713,428 | \$3,638,089 | \$1,250,000 | \$1,150,000 | \$20,886,098 |

Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping FM Number: 4514402 Lead Agency: FDOT Length: 7.79 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

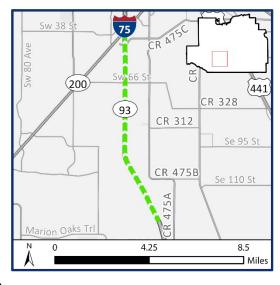
#### Description

Landscaping on I-75 from SR 200 to south of the I-75 Flyover over (Cross Florida Greenway Landbridge). The project is part of the Moving Florida Forward improvements on I-75.

**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$630,241



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029      | 2030 | Total     |
|--------|---------------|-------------------|------|------|------|-----------|------|-----------|
| CST    | DDR           | State 100%        | \$0  | \$0  | \$0  | \$566,000 | \$0  | \$566,000 |
| CST    | DIH           | State 100%        | \$0  | \$0  | \$0  | \$64,241  | \$0  | \$64,241  |
| Total: |               |                   | \$0  | \$0  | \$0  | \$630,241 | \$0  | \$630,241 |

## Project: SR-93/I-75 from SR 40 Interchange to CR 318 Interchange

Project Type: Landscaping FM Number: 4514401 Lead Agency: FDOT Length: 16.1 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

#### Description

Landscaping on I-75 from the SR 40 Interchange to the CR 318 Interchange. The project is part of the Moving Florida Forward improvements on I-75.

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029      | 2030 | Total     |
|--------|---------------|-------------------|------|------|------|-----------|------|-----------|
| CST    | DDR           | State 100%        | \$0  | \$0  | \$0  | \$452,800 | \$0  | \$452,800 |
| CST    | DIH           | State 100%        | \$0  | \$0  | \$0  | \$59,317  | \$0  | \$59,317  |
| Total: |               |                   | \$0  | \$0  | \$0  | \$512,117 | \$0  | \$512,117 |



Project: SR-93/I-75 at CR 484 Interchange

Project Type: Landscaping FM Number: 4514403 Lead Agency: FDOT Length: 0.21 miles

LRTP (Page #): Goal 6: Objective 6.3 (15)

SIS Status: Yes

## Description

Landscaping on I-75 around the CR 484 Interchange. The project is part of the Moving Florida Forward improvements on I-75.



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029      | 2030 | Total     |
|--------|---------------|-------------------|------|------|------|-----------|------|-----------|
| CST    | DDR           | State 100%        | \$0  | \$0  | \$0  | \$454,283 | \$0  | \$454,283 |
| CST    | DIH           | State 100%        | \$0  | \$0  | \$0  | \$59,512  | \$0  | \$59,512  |
| Total: |               |                   | \$0  | \$0  | \$0  | \$513,795 | \$0  | \$513,795 |

**Total Project Cost:** \$513,795

## Project: SR 45 (US 41) from SW 110th Street to North of SR 40

Project Type: Capacity FM Number: 2386481 Lead Agency: FDOT Length: 4.12 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

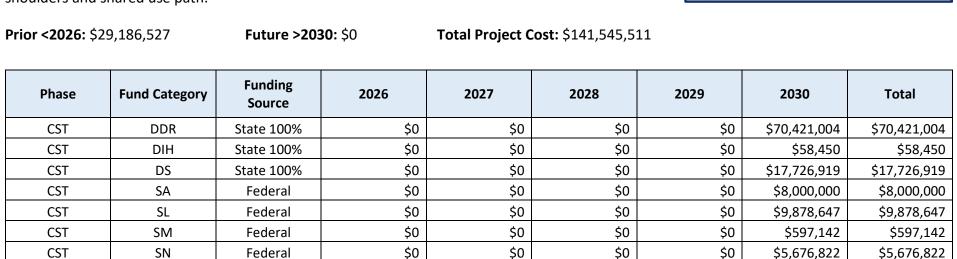
SIS Status: No

#### Description

Total:

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. The project includes the addition of travel lanes, separated by a median, with paved shoulders and shared use path.

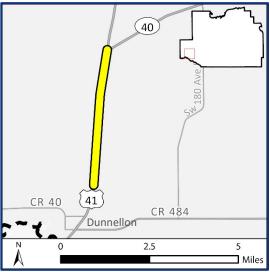
Federal



\$0

\$0

\$0



\$112,358,984

\$0

\$112,358,984

Project: US 441 at SR 464

Project Type: Traffic Operations Improvement

FM Number: 4336601 Lead Agency: FDOT Length: 0.43 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

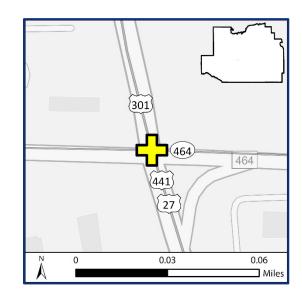
#### Description

Traffic operational improvements at the U.S. 441 (U.S. 441/301/27/Pine Avenue) and SW 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

**Prior <2026:** \$1,541,363

Future >2030: \$0

**Total Project Cost:** \$6,079,209



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027     | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|----------|------|------|------|-------------|
| CST    | DDR           | State 100%        | \$0         | \$21,240 | \$0  | \$0  | \$0  | \$21,240    |
| CST    | DIH           | State 100%        | \$25,750    | \$0      | \$0  | \$0  | \$0  | \$25,750    |
| CST    | SA            | Federal           | \$4,490,856 | \$0      | \$0  | \$0  | \$0  | \$4,490,856 |
| Total: |               |                   | \$4,516,606 | \$21,240 | \$0  | \$0  | \$0  | \$4,537,846 |

## Project: SR 35 (US 301) from Sumter County Line to CR 42

Project Type: Resurfacing FM Number: 4526941 Lead Agency: FDOT Length: 1.54 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 35 (U.S. 301) from the Sumter County Line to north of County Road (CR) 42.

Se Hwy 42 CR 42

N 0 1.25 2.5 Miles

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$5,651,409

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028        | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|------|-------------|------|------|-------------|
| PE     | DIH           | State 100%        | \$21,250  | \$0  | \$0         | \$0  | \$0  | \$21,250    |
| PE     | DS            | State 100%        | \$350,000 | \$0  | \$0         | \$0  | \$0  | \$350,000   |
| CST    | DDR           | State 100%        | \$0       | \$0  | \$5,238,374 | \$0  | \$0  | \$5,238,374 |
| CST    | DIH           | State 100%        | \$0       | \$0  | \$41,785    | \$0  | \$0  | \$41,785    |
| Total: |               | _                 | \$371,250 | \$0  | \$5,280,159 | \$0  | \$0  | \$5,651,409 |

Project: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)

Project Type: Resurfacing FM Number: 4542151 Lead Agency: FDOT Length: 3.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 35 (U.S. 301) from Southeast 142nd Place to U.S. 27/441.

35 Se 110Th

301 25 Belleview

(441)

(27)

(27)

(301) Se 147 Pl

(301) N 0 1.75 3.5 Miles

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$15,252,300

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028         | 2029 | 2030 | Total        |
|--------|---------------|-------------------|-------------|------|--------------|------|------|--------------|
| PE     | DIH           | State 100%        | \$21,500    | \$0  | \$0          | \$0  | \$0  | \$21,500     |
| PE     | SA            | Federal           | \$1,075,000 | \$0  | \$0          | \$0  | \$0  | \$1,075,000  |
| CST    | ACNR          | Federal           | \$0         | \$0  | \$12,772,189 | \$0  | \$0  | \$12,772,189 |
| CST    | DIH           | State 100%        | \$0         | \$0  | \$23,373     | \$0  | \$0  | \$23,373     |
| CST    | SL            | Federal           | \$0         | \$0  | \$1,360,238  | \$0  | \$0  | \$1,360,238  |
| Total: |               |                   | \$1,096,500 | \$0  | \$14,155,800 | \$0  | \$0  | \$15,252,300 |

Project: SR 200 (US 27/301/441) from SW 10th Street to NW 4th Street

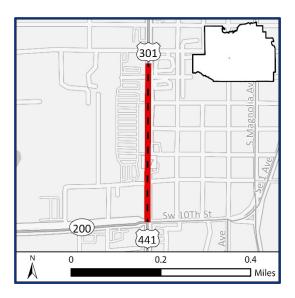
Project Type: Resurfacing FM Number: 4526351 Lead Agency: FDOT Length: 0.28 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of Pine Avenue (U.S. 301/441/27) from SW 10th Street to NW 4th Street in the City of Ocala.



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027      | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|------|-----------|------|------|------|-----------|
| CST    | DDR           | State 100%        | \$0  | \$174,246 | \$0  | \$0  | \$0  | \$174,246 |
| CST    | DIH           | State 100%        | \$0  | \$7,472   | \$0  | \$0  | \$0  | \$7,472   |
| CST    | DS            | State 100%        | \$0  | \$797,894 | \$0  | \$0  | \$0  | \$797,894 |
| Total: |               |                   | \$0  | \$979,612 | \$0  | \$0  | \$0  | \$979,612 |

## Project: SR 200/25/500 (US 441/301/27) from NW 2nd Street to CR 200A/NW 20th Street

Project Type: Resurfacing FM Number: 4542141 Lead Agency: FDOT Length: 1.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of U.S. 301/441/27 from NW 2nd Street to CR 200A/NW 20th Street.

CR 200A

(441)

(441)

(441)

(492)

(A92)

(A92)

(A92)

(A93)

(A93)

(A94)

(A94)

(A95)

(A95)

(A96)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$7,640,321

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028        | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|-------------|------|------|-------------|
| PE     | ACSS          | Federal           | \$205,000   | \$0  | \$0         | \$0  | \$0  | \$205,000   |
| PE     | DIH           | State 100%        | \$17,500    | \$0  | \$0         | \$0  | \$0  | \$17,500    |
| PE     | SA            | Federal           | \$875,000   | \$0  | \$0         | \$0  | \$0  | \$875,000   |
| CST    | ACNR          | Federal           | \$0         | \$0  | \$4,591,087 | \$0  | \$0  | \$4,591,087 |
| CST    | ACSS          | Federal           | \$0         | \$0  | \$1,399,592 | \$0  | \$0  | \$1,399,592 |
| CST    | DIH           | State 100%        | \$0         | \$0  | \$9,476     | \$0  | \$0  | \$9,476     |
| CST    | SL            | Federal           | \$0         | \$0  | \$542,666   | \$0  | \$0  | \$542,666   |
| Total: |               |                   | \$1,097,500 | \$0  | \$6,542,821 | \$0  | \$0  | \$7,640,321 |

## Project: SR 500 (US 27/441) from North of SE 178th Place to South of SE 62nd Avenue

Project Type: Resurfacing FM Number: 4506371 Lead Agency: FDOT Length: 8.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

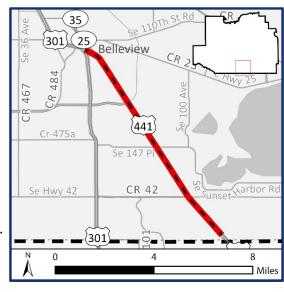
#### Description

Resurfacing of U.S. 27/441 from north of Southeast 178th Place to south of Southeast of 62nd Avenue.

**Prior <2026:** \$1,297,934

**Future >2030:** \$0

**Total Project Cost:** \$15,879,426



| Phase  | Fund Category | Funding<br>Source | 2026         | 2027 | 2028 | 2029 | 2030 | Total        |
|--------|---------------|-------------------|--------------|------|------|------|------|--------------|
| CST    | DDR           | State 100%        | \$2,567,439  | \$0  | \$0  | \$0  | \$0  | \$2,567,439  |
| CST    | DIH           | State 100%        | \$10,300     | \$0  | \$0  | \$0  | \$0  | \$10,300     |
| CST    | DS            | State 100%        | \$12,003,753 | \$0  | \$0  | \$0  | \$0  | \$12,003,753 |
| Total: |               |                   | \$14,581,492 | \$0  | \$0  | \$0  | \$0  | \$14,581,492 |

## Project: SR 40 from End of Four Lanes to East of CR 314

Project Type: Capacity FM Number: 4106742

Lead Agency:

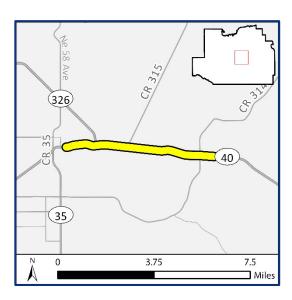
Length: 25.94 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: SIS

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. Sidewalks/shared use pathway and wildlife crossings will be provided along the corridor.



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029 | 2030          | Total         |
|--------|---------------|-------------------|------|------|------|------|---------------|---------------|
| CST    | ACNP          | Federal           | \$0  | \$0  | \$0  | \$0  | \$36,718,373  | \$36,718,373  |
| CST    | DDR           | State 100%        | \$0  | \$0  | \$0  | \$0  | \$584,500     | \$584,500     |
| CST    | DI            | State 100%        | \$0  | \$0  | \$0  | \$0  | \$48,089,006  | \$48,089,006  |
| CST    | DIS           | State 100%        | \$0  | \$0  | \$0  | \$0  | \$4,355,066   | \$4,355,066   |
| CST    | GMR           | State 100%        | \$0  | \$0  | \$0  | \$0  | \$33,029,982  | \$33,029,982  |
| CST    | STED          | State 100%        | \$0  | \$0  | \$0  | \$0  | \$6,974,429   | \$6,974,429   |
| Total: |               | ·                 | \$0  | \$0  | \$0  | \$0  | \$129,751,356 | \$129,751,356 |

Project: SR 40 from East of CR 314 to East of CR 314A

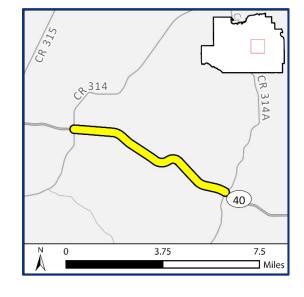
Project Type: Capacity FM Number: 4106743 Lead Agency: FDOT Length: 6.14 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)

SIS Status: Yes

#### Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. A multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.



| Phase  | Fund Category | Funding<br>Source | 2026         | 2027         | 2028        | 2029        | 2030 | Total        |
|--------|---------------|-------------------|--------------|--------------|-------------|-------------|------|--------------|
| ROW    | ART           | State 100%        | \$13,737,050 | \$1,138,150  | \$4,725,000 | \$1,320,245 | \$0  | \$20,920,445 |
| ROW    | ARTW          | State 100%        | \$9,162,950  | \$12,000,000 | \$0         | \$0         | \$0  | \$21,162,950 |
| ROW    | DIH           | State 100%        | \$333,000    | \$296,998    | \$0         | \$0         | \$0  | \$629,998    |
| Total: |               |                   | \$23,233,000 | \$13,435,148 | \$4,725,000 | \$1,320,245 | \$0  | \$42,713,393 |

## Project: SR 40 (West Silver Springs Blvd) at SW 27th Avenue

Project Type: Safety Project

FM Number: 4512511 Lead Agency: FDOT Length: 0.10 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

## Description

Construction of dual left-turn lanes at the SR 40/SW 27th Avenue intersection to improve operations and safety.

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|------|-------------|------|------|------|-------------|
| CST    | ACSS          | Federal           | \$0  | \$1,814,846 | \$0  | \$0  | \$0  | \$1,814,846 |
| CST    | DIH           | State 100%        | \$0  | \$7,646     | \$0  | \$0  | \$0  | \$7,646     |
| Total: |               |                   | \$0  | \$1,822,492 | \$0  | \$0  | \$0  | \$1,822,492 |

## Project: SR 40 from US 441 to 25th Avenue Intersection Enhancements

Project Type: Intersection Project

FM Number: 4509522 Lead Agency: FDOT Length: 2.36 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

#### Description

Intersection crosswalk enhancements on SR 40 (Silver Springs Boulevard) from US 441/301/Pine Avenue to 25th Avenue in the City of Ocala.

**Prior <2026:** \$11,160

Future >2030: \$0

Total Project Cost: \$728,153

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| CST    | LF            | Local             | \$716,993 | \$0  | \$0  | \$0  | \$0  | \$716,993 |
| Total: |               |                   | \$716,993 | \$0  | \$0  | \$0  | \$0  | \$716,993 |

## Project: SR 40 from US 41 to South of SW 119 Avenue

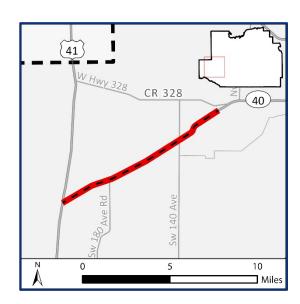
Project Type: Resurfacing FM Number: 4526361 Lead Agency: FDOT Length: 9.12 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.



**Prior <2026:** \$2,557,375

**Future >2030:** \$0

**Total Project Cost:** \$16,096,595

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027         | 2028 | 2029 | 2030 | Total        |
|--------|---------------|-------------------|------|--------------|------|------|------|--------------|
| CST    | ACNR          | Federal           | \$0  | \$12,379,350 | \$0  | \$0  | \$0  | \$12,379,350 |
| CST    | DIH           | State 100%        | \$0  | \$77,567     | \$0  | \$0  | \$0  | \$77,567     |
| CST    | SL            | Federal           | \$0  | \$1,082,303  | \$0  | \$0  | \$0  | \$1,082,303  |
| Total: |               |                   | \$0  | \$13,539,220 | \$0  | \$0  | \$0  | \$13,539,220 |

## Project: SR 40 from SW 80th Avenue to SW 52nd Avenue

Project Type: Resurfacing FM Number: 4506651 Lead Agency: FDOT Length: 3.2 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

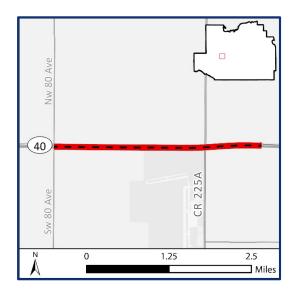
## Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

**Prior <2026:** \$173,461

Future >2030: \$0

**Total Project Cost:** \$11,343,826



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028         | 2029 | 2030 | Total        |
|--------|---------------|-------------------|------|------|--------------|------|------|--------------|
| CST    | DDR           | State 100%        | \$0  | \$0  | \$2,250,640  | \$0  | \$0  | \$2,250,640  |
| CST    | DIH           | State 100%        | \$0  | \$0  | \$10,960     | \$0  | \$0  | \$10,960     |
| CST    | DS            | State 100%        | \$0  | \$0  | \$8,908,765  | \$0  | \$0  | \$8,908,765  |
| Total: |               |                   | \$0  | \$0  | \$11,170,365 | \$0  | \$0  | \$11,170,365 |

## Project: SR 40 from 25th Avenue to 64th Avenue

Project Type: Resurfacing FM Number: 4509511 Lead Agency: FDOT Length: 4.14 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

## Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

**Prior <2026:** \$1,298,202

Future >2030: \$0

**Total Project Cost:** \$10,599,136



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|------|------|------|-------------|
| CST    | DDR           | State 100%        | \$8,461,484 | \$0  | \$0  | \$0  | \$0  | \$8,461,484 |
| CST    | DIH           | State 100%        | \$10,300    | \$0  | \$0  | \$0  | \$0  | \$10,300    |
| CST    | DS            | State 100%        | \$829,150   | \$0  | \$0  | \$0  | \$0  | \$829,150   |
| Total: |               |                   | \$9,300,934 | \$0  | \$0  | \$0  | \$0  | \$9,300,934 |

### Project: SR 40 from US 441 to 25th Avenue

Project Type: Resurfacing FM Number: 4509521 Lead Agency: FDOT Length: 2.36 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

### Description

Resurfacing of SR 40 from U.S. 441 (U.S. 441/301/27/Pine Avenue) to 25th Avenue in the City of Ocala.

**Prior <2026:** \$1,155,453

**Future >2030:** \$0

**Total Project Cost:** \$6,720,363



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|------|------|------|-------------|
| CST    | DDR           | State 100%        | \$535,600   | \$0  | \$0  | \$0  | \$0  | \$535,600   |
| CST    | DIH           | State 100%        | \$10,300    | \$0  | \$0  | \$0  | \$0  | \$10,300    |
| CST    | DS            | State 100%        | \$5,019,010 | \$0  | \$0  | \$0  | \$0  | \$5,019,010 |
| Total: |               |                   | \$5,564,910 | \$0  | \$0  | \$0  | \$0  | \$5,564,910 |

#### Project: SR 40 from NE 64th Avenue to West of SE 196th Terrace Road

Project Type: Resurfacing FM Number: 4509481 Lead Agency: FDOT Length: 14.15 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

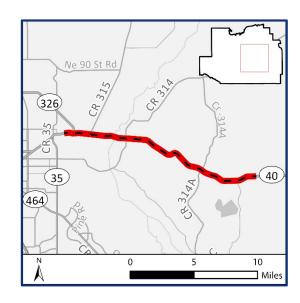
### Description

Resurfacing of SR 40 from NE 64th Avenue to Southeast 196th Terrace Road.

**Prior <2026:** \$2,341,629

**Future >2030:** \$0

**Total Project Cost:** \$11,347,876



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|------|------|------|-------------|
| CST    | ACNR          | Federal           | \$1,821,793 | \$0  | \$0  | \$0  | \$0  | \$1,821,793 |
| CST    | ACSA          | Federal           | \$1,030,000 | \$0  | \$0  | \$0  | \$0  | \$1,030,000 |
| CST    | ACSL          | Federal           | \$10,300    | \$0  | \$0  | \$0  | \$0  | \$10,300    |
| CST    | ACSN          | Federal           | \$827,913   | \$0  | \$0  | \$0  | \$0  | \$827,913   |
| CST    | DIH           | State 100%        | \$10,300    | \$0  | \$0  | \$0  | \$0  | \$10,300    |
| CST    | SM            | Federal           | \$482,165   | \$0  | \$0  | \$0  | \$0  | \$482,165   |
| CST    | SN            | Federal           | \$4,823,776 | \$0  | \$0  | \$0  | \$0  | \$4,823,776 |
| Total: |               |                   | \$9,006,247 | \$0  | \$0  | \$0  | \$0  | \$9,006,247 |

### Project: SR 40 from SE 196th Terrace Road to Lake County Line

Project Type: Resurfacing FM Number: 4509482 Lead Agency: FDOT Length: 11.56 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: Yes

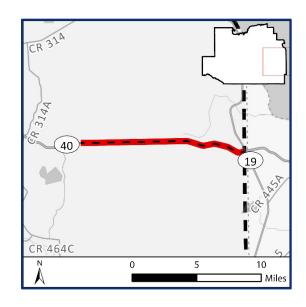
### Description

Resurfacing of SR 40 from Southeast 196th Terrace Road to the Lake County Line.

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$9,147,325



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028        | 2029 | 2030 | Total       |
|--------|---------------|-------------------|------|------|-------------|------|------|-------------|
| CST    | DIH           | State 100%        | \$0  | \$0  | \$803,509   | \$0  | \$0  | \$803,509   |
| CST    | SA            | Federal           | \$0  | \$0  | \$8,343,816 | \$0  | \$0  | \$8,343,816 |
| Total: |               |                   | \$0  | \$0  | \$9,147,325 | \$0  | \$0  | \$9,147,325 |

Project: SW SR 200 (SW College Rd) at SW 60th Avenue

Project Type: Safety Project

FM Number: 4512531 Lead Agency: FDOT Length: 0.10 miles

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

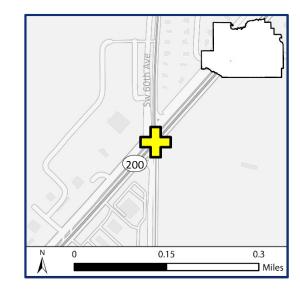
### Description

Operational and traffic signal improvements at the intersection, including new and additional traffic signals, enhanced lighting, and new signs/pavement markings.

**Prior <2026:** \$470,071

**Future >2030:** \$0

**Total Project Cost:** \$1,631,956



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|------|------|------|-------------|
| CST    | ACSS          | Federal           | \$1,093,184 | \$0  | \$0  | \$0  | \$0  | \$1,093,184 |
| CST    | DIH           | State 100%        | \$6,386     | \$0  | \$0  | \$0  | \$0  | \$6,386     |
| CST    | TALL          | Federal           | \$62,315    | \$0  | \$0  | \$0  | \$0  | \$62,315    |
| Total: |               | ·                 | \$1,161,885 | \$0  | \$0  | \$0  | \$0  | \$1,161,885 |

**Project: SR 200 from Citrus County Line to CR 484** 

Project Type: Capacity FM Number: 2386511

Lead Agency: Marion County

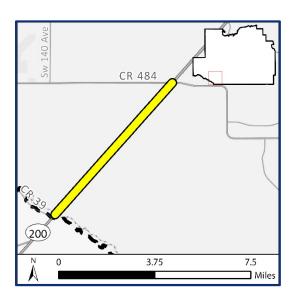
Length: 5.34 miles

LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.9)

SIS Status: No

# Description

Preliminary engineering work to support future widening of SR 200 from Citrus County to CR 484.



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|------|-------------|------|------|------|-------------|
| PE     | DDR           | State 100%        | \$0  | \$5,000,000 | \$0  | \$0  | \$0  | \$5,000,000 |
| Total: |               |                   | \$0  | \$5,000,000 | \$0  | \$0  | \$0  | \$5,000,000 |

Project: SR 464 from SR 200 to SR 25/500

Project Type: Resurfacing FM Number: 4526341 Lead Agency: FDOT Length: 1.19 miles

LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)

SIS Status: No

# Description

Resurfacing of SR 464 from SR 200 to SR 25/500 (U.S. 301/441/27/Pine Avenue).

200 27 27 27 301 301 301 Miles

**Prior <2026:** \$96,266

**Future >2030:** \$0

**Total Project Cost:** \$3,833,383

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029        | 2030 | Total       |
|--------|---------------|-------------------|------|------|-----------|-------------|------|-------------|
| PE     | DIH           | State 100%        | \$0  | \$0  | \$120,000 | \$25,000    | \$0  | \$145,000   |
| PE     | DS            | State 100%        | \$0  | \$0  | \$0       | \$0         | \$0  | \$0         |
| CST    | DDR           | State 100%        | \$0  | \$0  | \$0       | \$407,501   | \$0  | \$407,501   |
| CST    | DIH           | State 100%        | \$0  | \$0  | \$0       | \$28,291    | \$0  | \$28,291    |
| CST    | DS            | State 100%        | \$0  | \$0  | \$0       | \$3,156,325 | \$0  | \$3,156,325 |
| Total: |               |                   | \$0  | \$0  | \$120,000 | \$3,617,117 | \$0  | \$3,737,117 |

Project: CR 42 at CR 25 Intersection Improvements (1)

Project Type: Intersection/Turn Lane

FM Number: 4510601

Lead Agency: Marion County

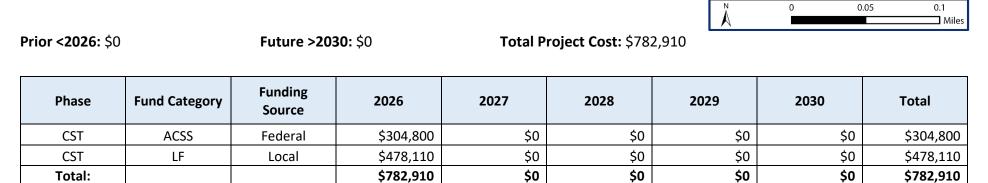
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

### Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.



Project: CR 42 at CR 25 Intersection Improvements (2)

Project Type: Intersection/Turn Lane

FM Number: 4510602

Lead Agency: Marion County

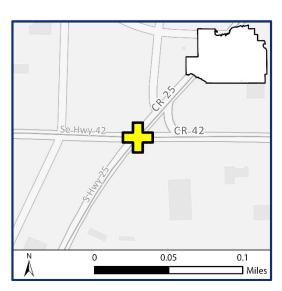
Length: N/A

LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)

SIS Status: No

# Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.



**Prior <2026:** \$204,296

**Future >2030:** \$0

Total Project Cost: \$329,481

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| PE     | ACSS          | Federal           | \$0       | \$0  | \$0  | \$0  | \$0  | \$0       |
| CST    | ACSS          | Federal           | \$81,050  | \$0  | \$0  | \$0  | \$0  | \$81,050  |
| CST    | LF            | Local             | \$44,135  | \$0  | \$0  | \$0  | \$0  | \$44,135  |
| Total: |               |                   | \$125,185 | \$0  | \$0  | \$0  | \$0  | \$125,185 |

### **Project: CR 475A Lane Departure Safety Improvements**

Project Type: Paved Shoulders

FM Number: 4549391

Lead Agency: Marion County

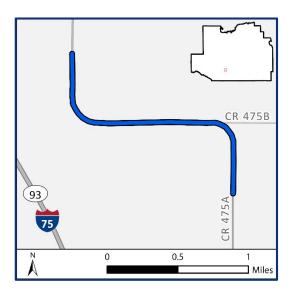
Length: 2 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

# Description

Addition of paved shoulders on CR 475A in unincorporated Marion County.



**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$1,913,000

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028        | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|------|-------------|------|------|-------------|
| PE     | ACSS          | Federal           | \$350,000 | \$0  | \$0         | \$0  | \$0  | \$350,000   |
| CST    | ACSS          | Federal           | \$0       | \$0  | \$1,563,000 | \$0  | \$0  | \$1,563,000 |
| Total: |               |                   | \$350,000 | \$0  | \$1,563,000 | \$0  | \$0  | \$1,913,000 |

Project: NE 8th Avenue from SR 40 to SR 492

Project Type: Roundabout FM Number: 4494431 Lead Agency: City of Ocala

Length: 0.9 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

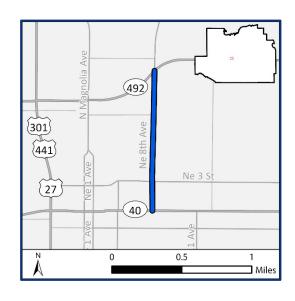
# Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$5,222,469



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|------|-------------|------|------|------|-------------|
| CST    | LF            | Local             | \$0  | \$769,669   | \$0  | \$0  | \$0  | \$769,669   |
| CST    | SL            | Federal           | \$0  | \$4,452,800 | \$0  | \$0  | \$0  | \$4,452,800 |
| Total: |               |                   | \$0  | \$5,222,469 | \$0  | \$0  | \$0  | \$5,222,469 |

### **Project: SE 100th Avenue Safety Improvements**

Project Type: Paved Shoulders

FM Number: 4549401

Lead Agency: Marion County

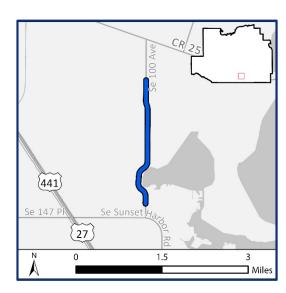
Length: 1.98 miles

LRTP (Page #): Goal 3, Objective 3.4 (14)

SIS Status: No

# Description

Addition of paved shoulders on Southeast 100th Avenue in unincorporated Marion County.



**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$1,257,000

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028      | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|------|-----------|------|------|-------------|
| PE     | ACSS          | Federal           | \$260,000 | \$0  | \$0       | \$0  | \$0  | \$260,000   |
| CST    | ACSS          | Federal           | \$0       | \$0  | \$997,000 | \$0  | \$0  | \$997,000   |
| Total: |               |                   | \$260,000 | \$0  | \$997,000 | \$0  | \$0  | \$1,257,000 |

# **Project: Marion Oaks Manor Extension and Widening**

Project Type: New Road Construction

FM Number: 4570151

Lead Agency: Marion County

Length: 5.25 miles

LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)

SIS Status: No

### Description

Preliminary Engineering for the extension and widening of Marion Oaks Manor from Southwest 47th Avenue to County Road 475.



**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$5,000

| Phase  | Fund Category | Funding<br>Source | 2026    | 2027 | 2028 | 2029 | 2030 | Total   |
|--------|---------------|-------------------|---------|------|------|------|------|---------|
| PE     | ACSA          | Federal           | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$5,000 |
| Total: |               |                   | \$5,000 | \$0  | \$0  | \$0  | \$0  | \$5,000 |



# **Project: Belleview to Greenway Trail (1)**

Project Type: Bike Path and Trail

FM Number: 4535431

Lead Agency: Marion County

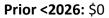
Length: 0.65 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

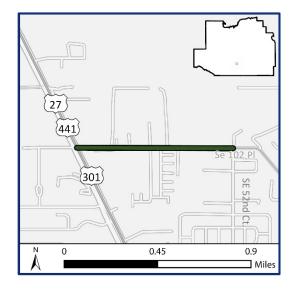
### Description

Construction of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.



**Future >2030** \$0

**Total Project Cost:** \$868,700



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029 | 2030 | Total     |
|--------|---------------|-------------------|------|------|-----------|------|------|-----------|
| CST    | TALL          | Federal           | \$0  | \$0  | \$868,700 | \$0  | \$0  | \$868,700 |
| Total: |               |                   | \$0  | \$0  | \$868,700 | \$0  | \$0  | \$868,700 |

**Project: Belleview to Greenway Trail (2)** 

Project Type: Bike Path and Trail

FM Number: 4535432

Lead Agency: Marion County

Length: 0.65 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

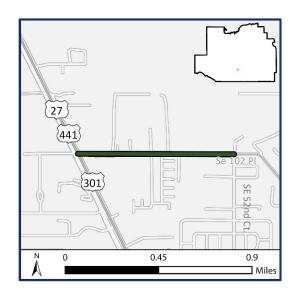
### Description

Design of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

**Prior <2026:** \$0

**Future >2030** \$0

**Total Project Cost:** \$265,000



| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| PE     | TALL          | Federal           | \$265,000 | \$0  | \$0  | \$0  | \$0  | \$265,000 |
| Total: |               |                   | \$265,000 | \$0  | \$0  | \$0  | \$0  | \$265,000 |

# Project: Cross Florida Greenway from Baseline Road to Santos Paved Trail

Project Type: Bike Path and Trail

FM Number: 4227722

Lead Agency: Marion County

Length: 4.75 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

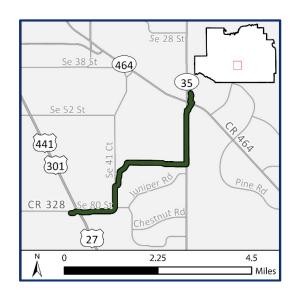
### Description

Construction of the Cross Florida Greenway paved trail connection from the Santos trailhead to the Baseline Road trailhead.

**Prior <2026:** \$1,498,078

**Future >2030:** \$0

**Total Project Cost:** \$7,098,078



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|------|------|------|-------------|
| CST    | TLWR          | State 100%        | \$5,600,000 | \$0  | \$0  | \$0  | \$0  | \$5,600,000 |
| Total: |               |                   | \$5,600,000 | \$0  | \$0  | \$0  | \$0  | \$5,600,000 |

### **Project: Pruitt Trail from SR 200 to Pruitt Trailhead (1)**

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

### Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$2,909,926



| Phase  | Fund Category | Funding<br>Source | 2026        | 2027 | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|------|------|------|------|-------------|
| CST    | LF            | Local             | \$911,626   | \$0  | \$0  | \$0  | \$0  | \$911,626   |
| CST    | TALL          | Federal           | \$452,086   | \$0  | \$0  | \$0  | \$0  | \$452,086   |
| CST    | TALM          | Federal           | \$93,199    | \$0  | \$0  | \$0  | \$0  | \$93,199    |
| CST    | TALN          | Federal           | \$1,452,715 | \$0  | \$0  | \$0  | \$0  | \$1,452,715 |
| Total: |               |                   | \$2,909,626 | \$0  | \$0  | \$0  | \$0  | \$2,909,626 |

**Project: Pruitt Trail from SR 200 to Pruitt Trailhead (2)** 

Project Type: Bike Path and Trail

FM Number: 4354843

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)

SIS Status: No

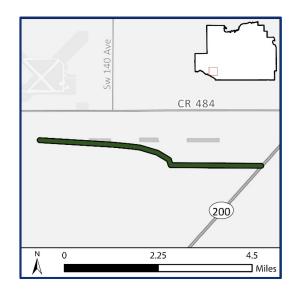
### Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$203,007



| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| CST    | LF            | Local             | \$43,007  | \$0  | \$0  | \$0  | \$0  | \$43,007  |
| CST    | TALT          | Federal           | \$160,000 | \$0  | \$0  | \$0  | \$0  | \$160,000 |
| Total: |               |                   | \$203,007 | \$0  | \$0  | \$0  | \$0  | \$203,007 |

### Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Path

FM Number: 4392382 Lead Agency: FDOT Length: 7.23 miles

LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)

SIS Status: No

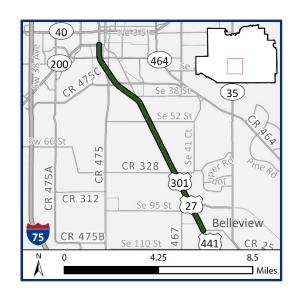
### Description

Addition of sidewalks and a shared use path on U.S. 441/301 to fill in existing gaps. Project provides a multimodal connection from Belleview to Ocala.

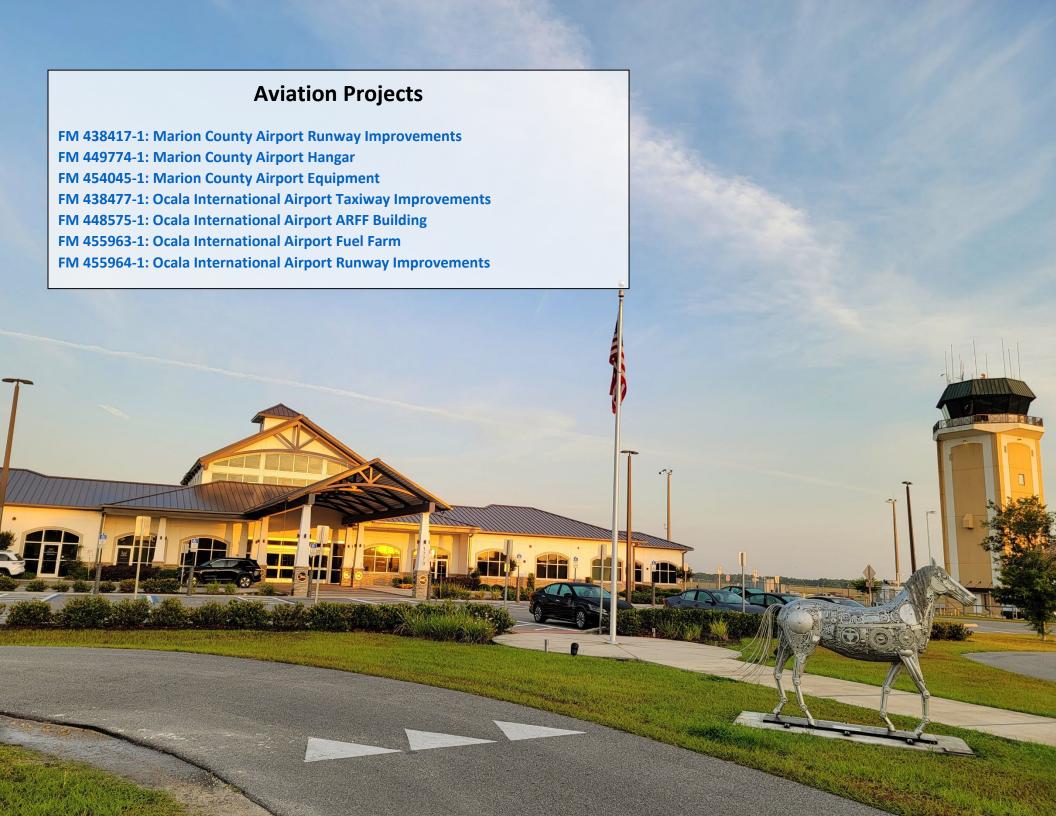
**Prior <2026:** \$2,492,434

**Future >2030:** \$0

**Total Project Cost:** \$7,733,001



| Phase  | Fund Category | Funding<br>Source | 2026 | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|------|-------------|------|------|------|-------------|
| CST    | SA            | Federal           | \$0  | \$2,445,034 | \$0  | \$0  | \$0  | \$2,445,034 |
| CST    | SL            | Federal           | \$0  | \$209,351   | \$0  | \$0  | \$0  | \$209,351   |
| CST    | TALL          | Federal           | \$0  | \$1,372,433 | \$0  | \$0  | \$0  | \$1,372,433 |
| CST    | TALT          | Federal           | \$0  | \$1,213,749 | \$0  | \$0  | \$0  | \$1,213,749 |
| Total: |               |                   | \$0  | \$5,240,567 | \$0  | \$0  | \$0  | \$5,240,567 |



**Project: Marion County Airport Runway Improvements** 

Project Type: Aviation Preservation

FM Number: 4384171

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

**Total Project Cost: \$437,500** 

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| CAP    | DDR           | State 100%        | \$350,000 | \$0  | \$0  | \$0  | \$0  | \$350,000 |
| CAP    | LF            | Local             | \$87,500  | \$0  | \$0  | \$0  | \$0  | \$87,500  |
| Total: |               |                   | \$437,500 | \$0  | \$0  | \$0  | \$0  | \$437,500 |

**Project: Marion County Airport Hangar** 

Project Type: Aviation Preservation

FM Number: 4497741

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: \$0

Future >2030: \$0

Total Project Cost: \$1,900,000

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|-------------|------|------|------|-------------|
| CAP    | DDR           | State 100%        | \$520,000 | \$1,000,000 | \$0  | \$0  | \$0  | \$1,520,000 |
| CAP    | LF            | Local             | \$130,000 | \$250,000   | \$0  | \$0  | \$0  | \$380,000   |
| Total: |               |                   | \$650,000 | \$1,250,000 | \$0  | \$0  | \$0  | \$1,900,000 |

**Project: Marion County Airport Equipment** 

Project Type: Aviation Safety

FM Number: 4540451

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$400,000

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029 | 2030 | Total     |
|--------|---------------|-------------------|------|------|-----------|------|------|-----------|
| CAP    | DDR           | State 100%        | \$0  | \$0  | \$320,000 | \$0  | \$0  | \$320,000 |
| CAP    | LF            | Local             | \$0  | \$0  | \$80,000  | \$0  | \$0  | \$80,000  |
| Total: |               |                   | \$0  | \$0  | \$400,000 | \$0  | \$0  | \$400,000 |

**Project: Ocala International Airport Taxiway Improvements** 

**Project Type: Aviation Preservation** 

FM Number: 4384771

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$10,800,000

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027      | 2028         | 2029 | 2030 | Total        |
|--------|---------------|-------------------|------|-----------|--------------|------|------|--------------|
| CAP    | DDR           | State 100%        | \$0  | \$64,000  | \$800,000    | \$0  | \$0  | \$864,000    |
| CAP    | FAA           | Federal           | \$0  | \$720,000 | \$9,000,000  | \$0  | \$0  | \$9,720,000  |
| CAP    | LF            | Local             | \$0  | \$16,000  | \$200,000    | \$0  | \$0  | \$216,000    |
| Total: |               |                   | \$0  | \$800,000 | \$10,000,000 | \$0  | \$0  | \$10,800,000 |

**Project: Ocala International Airport ARFF Building** 

Project Type: Aviation Safety

FM Number: 4485751 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$1,000,000

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029 | 2030        | Total       |
|--------|---------------|-------------------|------|------|------|------|-------------|-------------|
| CAP    | DDR           | State 100%        | \$0  | \$0  | \$0  | \$0  | \$800,000   | \$800,000   |
| CAP    | LF            | Local             | \$0  | \$0  | \$0  | \$0  | \$200,000   | \$200,000   |
| Total: |               |                   | \$0  | \$0  | \$0  | \$0  | \$1,000,000 | \$1,000,000 |

**Project: Ocala International Airport Fuel Farm** 

**Project Type: Aviation Operations** 

FM Number: 4559631 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$679,150

**Future >2030:** \$0

**Total Project Cost:** \$2,054,150

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027      | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|-----------|------|------|------|-------------|
| CAP    | DDR           | State 100%        | \$600,000 | \$500,000 | \$0  | \$0  | \$0  | \$1,100,000 |
| CAP    | DPTO          | State 100%        | \$0       | \$0       | \$0  | \$0  | \$0  | \$0         |
| CAP    | LF            | Local             | \$150,000 | \$125,000 | \$0  | \$0  | \$0  | \$275,000   |
| Total: |               |                   | \$750,000 | \$625,000 | \$0  | \$0  | \$0  | \$1,375,000 |

**Project: Ocala International Airport Runway Improvements** 

Project Type: Aviation Preservation

FM Number: 4559641 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.2 (15)

**Prior <2026:** \$0

Future >2030: \$0

Total Project Cost: \$1,600,000

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029      | 2030 | Total       |
|--------|---------------|-------------------|------|------|-----------|-----------|------|-------------|
| CAP    | DDR           | State 100%        | \$0  | \$0  | \$640,000 | \$0       | \$0  | \$640,000   |
| CAP    | DPTO          | State 100%        | \$0  | \$0  | \$0       | \$640,000 | \$0  | \$640,000   |
| CAP    | LF            | Local             | \$0  | \$0  | \$160,000 | \$160,000 | \$0  | \$320,000   |
| Total: |               |                   | \$0  | \$0  | \$800,000 | \$800,000 | \$0  | \$1,600,000 |



**Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route** 

FM Number: 4424551 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Prior <2026:** \$2,866,702

**Future >2030:** \$0

**Total Project Cost:** \$6,095,518

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|-------------|------|------|------|-------------|
| OPS    | DPTO          | State 100%        | \$796,934   | \$817,474   | \$0  | \$0  | \$0  | \$1,614,408 |
| OPS    | LF            | Local             | \$796,934   | \$817,474   | \$0  | \$0  | \$0  | \$1,614,408 |
| Total: |               |                   | \$1,593,868 | \$1,634,948 | \$0  | \$0  | \$0  | \$3,228,816 |

**Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route** 

FM Number: 4424552

Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$5,205,064

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028        | 2029        | 2030        | Total       |
|--------|---------------|-------------------|------|------|-------------|-------------|-------------|-------------|
| OPS    | DPTO          | State 100%        | \$0  | \$0  | \$841,998   | \$867,258   | \$893,276   | \$2,602,532 |
| OPS    | LF            | Local             | \$0  | \$0  | \$841,998   | \$867,258   | \$893,276   | \$2,602,532 |
| Total: |               |                   | \$0  | \$0  | \$1,683,996 | \$1,734,516 | \$1,786,552 | \$5,205,064 |

Project: SunTran/Ocala/Marion Urban Capital Operating, Fixed Route FTA Section 5307

FM Number: 4271882 Lead Agency: City of Ocala

LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028        | 2029 | 2030 | Total        |
|--------|---------------|-------------------|-------------|-------------|-------------|------|------|--------------|
| CAP    | FTA           | Federal           | \$3,347,648 | \$3,515,030 | \$3,690,782 | \$0  | \$0  | \$10,553,460 |
| CAP    | LF            | Local             | \$836,912   | \$878,758   | \$922,695   | \$0  | \$0  | \$2,638,365  |
| Total: |               |                   | \$4,184,560 | \$4,393,788 | \$4,613,477 | \$0  | \$0  | \$13,191,825 |

**Project: Marion Senior Services, Section 5311 FTA Rural Transportation Grant** 

FM Number: 4424601

Lead Agency: Marion Transit (Marion Senior Services) LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|-------------|------|------|------|-------------|
| OPS    | DU            | Federal           | \$965,259   | \$993,939   | \$0  | \$0  | \$0  | \$1,959,198 |
| OPS    | LF            | Local             | \$965,259   | \$993,939   | \$0  | \$0  | \$0  | \$1,959,198 |
| Total: |               |                   | \$1,930,518 | \$1,987,878 | \$0  | \$0  | \$0  | \$3,918,396 |



**Project: Marion Southbound I-75 Rest Area Parking Lot Resurfacing** 

Project Type: Rest Area FM Number: 4559431 Lead Agency: FDOT

Length: N/A

LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029 | 2030 | Total     |
|--------|---------------|-------------------|------|------|-----------|------|------|-----------|
| CST    | DIH           | State 100%        | \$0  | \$0  | \$38,700  | \$0  | \$0  | \$38,700  |
| CST    | DRA           | State 100%        | \$0  | \$0  | \$250,000 | \$0  | \$0  | \$250,000 |
| Total: |               |                   | \$0  | \$0  | \$288,700 | \$0  | \$0  | \$288,700 |

**Total Project Cost:** \$288,700

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station

FM Number: 4478611 Lead Agency: FDOT Length: 1.14 miles

LRTP (Page #): Goal 6: Objective 6.2 (15)

SIS Status: Yes

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| CST    | DWS           | State 100%        | \$478,126 | \$0  | \$0  | \$0  | \$0  | \$478,126 |
| Total: |               |                   | \$478,126 | \$0  | \$0  | \$0  | \$0  | \$478,126 |

**Project: Asset Maintenance Marion County** 

Project Type: Routine Maintenance

FM Number: 4469101 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$11,233,062

**Future >2030:** \$0

**Total Project Cost:** \$17,147,439

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028      | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|-------------|-----------|------|------|-------------|
| MNT    | D             | State 100%        | \$2,371,820 | \$2,371,820 | \$971,820 | \$0  | \$0  | \$5,715,460 |
| MNT    | FC5           | State 100%        | \$198,917   | \$0         | \$0       | \$0  | \$0  | \$198,917   |
| Total: |               |                   | \$2,570,737 | \$2,371,820 | \$971,820 | \$0  | \$0  | \$5,914,377 |

**Project: City of Ocala MOA** 

Project Type: Routine Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$153,825

**Future >2030:** \$0

**Total Project Cost:** \$214,800

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027     | 2028 | 2029 | 2030 | Total    |
|--------|---------------|-------------------|------|----------|------|------|------|----------|
| MNT    | D             | State 100%        | \$0  | \$60,975 | \$0  | \$0  | \$0  | \$60,975 |
| Total: |               |                   | \$0  | \$60,975 | \$0  | \$0  | \$0  | \$60,975 |

**Project: Lighting Agreements** 

Project Type: Lighting FM Number: 4136153 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$6,977,103

**Future >2030:** \$0

**Total Project Cost:** \$8,057,626

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027      | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-----------|-----------|------|------|------|-------------|
| MNT    | D             | State 100%        | \$592,906 | \$487,617 | \$0  | \$0  | \$0  | \$1,080,523 |
| Total: |               |                   | \$592,906 | \$487,617 | \$0  | \$0  | \$0  | \$1,080,523 |

Project: Ocala Operations, Design and Install New FDOT Entrance Sign, Florida Department of Transportation

Project Type: Routine Maintenance

FM Number: 4539591 Lead Agency: FDOT

**Prior <2026:** \$0

Future >2030: \$0

**Total Project Cost:** \$9,572

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029    | 2030 | Total   |
|--------|---------------|-------------------|------|------|------|---------|------|---------|
| MNT    | D             | State 100%        | \$0  | \$0  | \$0  | \$9,572 | \$0  | \$9,572 |
| Total: |               |                   | \$0  | \$0  | \$0  | \$9,572 | \$0  | \$9,572 |

Project: Demo of Old Buildings (South Part of Yard), Florida Department of Transportation

Project Type: Fixed Capital Overlay

FM Number: 4516481 Lead Agency: FDOT

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$37,500

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028     | 2029 | 2030 | Total    |
|--------|---------------|-------------------|------|------|----------|------|------|----------|
| CST    | FCO           | State 100%        | \$0  | \$0  | \$37,500 | \$0  | \$0  | \$37,500 |
| Total: |               |                   | \$0  | \$0  | \$37,500 | \$0  | \$0  | \$37,500 |

**Project: Ocala Operations – Building Construction, Florida Department of Transportation** 

Project Type: Fixed Capital Outlay

FM Number: 4539211 Lead Agency: FDOT

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$12,500

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027     | 2028 | 2029 | 2030 | Total    |
|--------|---------------|-------------------|------|----------|------|------|------|----------|
| CST    | FCO           | State 100%        | \$0  | \$12,500 | \$0  | \$0  | \$0  | \$12,500 |
| Total: |               |                   | \$0  | \$12,500 | \$0  | \$0  | \$0  | \$12,500 |

**Project: Marion Primary In-House**Project Type: Routine Maintenance

FM Number: 4181071 Lead Agency: FDOT

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$51,427,179

Future >2030: \$0 Total Proje

**Total Project Cost:** \$61,437,179

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028        | 2029        | 2030        | Total        |
|--------|---------------|-------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| MNT    | D             | State 100%        | \$2,005,000 | \$2,005,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,010,000 |
| Total: |               |                   | \$2,005,000 | \$2,005,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,010,000 |

**Project: Marion County TSMCA (Traffic Signal Maintenance and Compensation Agreement)** 

Project Type: Traffic Signals

FM Number: 4551061

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$1,003,000

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029      | 2030 | Total       |
|--------|---------------|-------------------|------|------|-----------|-----------|------|-------------|
| MNT    | D             | State 100%        | \$0  | \$0  | \$494,000 | \$509,000 | \$0  | \$1,003,000 |
| Total: |               |                   | \$0  | \$0  | \$494,000 | \$509,000 | \$0  | \$1,003,000 |

**Project: City of Ocala TSMCA (Traffic Signal Maintenance and Compensation Agreement)** 

Project Type: Traffic Signals FM Number: 4551062 Lead Agency: City of Ocala

LRTP (Page #): Goal 6, Objective 6.3 (15)

**Prior <2026:** \$0

**Future >2030:** \$0

Total Project Cost: \$1,023,000

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028      | 2029      | 2030 | Total       |
|--------|---------------|-------------------|------|------|-----------|-----------|------|-------------|
| MNT    | D             | State 100%        | \$0  | \$0  | \$504,000 | \$519,000 | \$0  | \$1,023,000 |
| Total: |               |                   | \$0  | \$0  | \$504,000 | \$519,000 | \$0  | \$1,023,000 |

**Project: Marion County Traffic Engineering Contracts** 

Project Type: Traffic Signals

FM Number: 4130194

Lead Agency: Marion County

LRTP (Page #): Goal 6, Objective 6.3 (15)

| Phase  | Fund Category | Funding<br>Source | 2026        | 2027        | 2028 | 2029 | 2030 | Total       |
|--------|---------------|-------------------|-------------|-------------|------|------|------|-------------|
| OPS    | DDR           | State 100%        | \$988,050   | \$504,000   | \$0  | \$0  | \$0  | \$1,492,050 |
| OPS    | DITS          | State 100%        | \$49,065    | \$513,450   | \$0  | \$0  | \$0  | \$562,515   |
| Total: |               |                   | \$1,037,115 | \$1,017,450 | \$0  | \$0  | \$0  | \$2,054,565 |

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$1,128,631

**Future >2030:** \$0

Total Project Cost: \$1,811,374

| Phase  | Fund Category | Funding<br>Source | 2026      | 2027 | 2028 | 2029 | 2030 | Total     |
|--------|---------------|-------------------|-----------|------|------|------|------|-----------|
| PLN    | PL            | Federal           | \$682,743 | \$0  | \$0  | \$0  | \$0  | \$682,743 |
| Total: |               |                   | \$682,743 | \$0  | \$0  | \$0  | \$0  | \$682,743 |

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393316

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$0

**Future >2030:** \$0

**Total Project Cost:** \$1,365,486

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027      | 2028      | 2029 | 2030 | Total       |
|--------|---------------|-------------------|------|-----------|-----------|------|------|-------------|
| PLN    | PL            | Federal           | \$0  | \$682,743 | \$682,743 | \$0  | \$0  | \$1,365,486 |
| Total: |               |                   | \$0  | \$682,743 | \$682,743 | \$0  | \$0  | \$1,365,486 |

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 Unified Planning Work Program (UPWP)

TPO UPWP Consolidated Planning Grant (CPG) funding

FM Number: 4393317

Lead Agency: Ocala/Marion TPO

**Prior <2026:** \$0

Future >2030: \$0

**Total Project Cost:** \$1,365,486

| Phase  | Fund Category | Funding<br>Source | 2026 | 2027 | 2028 | 2029      | 2030      | Total       |
|--------|---------------|-------------------|------|------|------|-----------|-----------|-------------|
| PLN    | PL            | Federal           | \$0  | \$0  | \$0  | \$682,743 | \$682,743 | \$1,365,486 |
| Total: |               |                   | \$0  | \$0  | \$0  | \$682,743 | \$682,743 | \$1,365,486 |

Figure 13: Summary of Projects by Fiscal Year

|        | Fiscal Year 2026         |   |               |   |               |
|--------|--------------------------|---|---------------|---|---------------|
|        | Highway-Roadway Projects |   |               |   |               |
| Year   | FM                       | Project Name                            | Phase         | Project Description                                     | Programmed    |
| 2026   | 435209-1                 | I-75 at NW 49th Street Interchange      | CST, ROW      | New interchange at NW 49th Street                       | \$41,250,000  |
| 2026   | 452072-1                 | I-75 at SR 326 Interchange              | CST           | Interchange improvements                                | \$517,545     |
| 2026   | 452074-1                 | I-75 from SR 200 to SR 326              | CST/PE/ROW    | Auxiliary lanes on I-75                                 | \$8,134,581   |
| 2026   | 410674-3                 | SR 40 from E of CR 314 to E of CR 314A  | ROW           | Widening of SR 40                                       | \$23,233,000  |
| 2026   | 450952-2                 | SR 40 from US 441 to 25th Avenue        | CST           | Intersection enhancements/improvements                  | \$716,993     |
| 2026   | 450948-1                 | SR 40 from NE 64th to W of SE 196 Ter   | CST           | Resurfacing of roadway                                  | \$9,006,247   |
| 2026   | 450951-1                 | SR 40 from 25th to NE 64th              | CST           | Resurfacing of roadway                                  | \$9,300,934   |
| 2026   | 450951-1                 | SR 40 from US 441 to 25th Avenue        | CST           | Resurfacing of roadway                                  | \$5,564,910   |
| 2026   | 451060-1                 | CR 42 at CR 25 (1)                      | CST           | Intersection improvements                               | \$782,910     |
| 2026   | 451060-2                 | CR 42 at CR 25 (2)                      | CST           | Intersection improvements                               | \$125,185     |
| 2026   | 451253-1                 | SR 200 at SW 60th Avenue                | CST           | Intersection/traffic signals                            | \$1,161,885   |
| 2026   | 452694-1                 | US 301 from Sumter Co to CR 42          | PE            | Resurfacing of roadway                                  | \$371,250     |
| 2026   | 454215-1                 | US 301 from SE 142nd to US 441          | PE            | Resurfacing of roadway                                  | \$1,096,500   |
| 2026   | 450637-1                 | US 27/441 N of SE 178th to S of SE 62nd | CST           | Resurfacing of roadway                                  | \$14,581,492  |
| 2026   | 454214-1                 | US 301/441 from NW 2nd to NW 20th       | PE            | Resurfacing of roadway                                  | \$1,097,500   |
| 2026   | 433660-1                 | US 441 at SR 464                        | CST           | Intersection operations/improvements                    | \$4,516,606   |
| 2026   | 454939-1                 | CR 475A Safety Improvements             | PE            | Paved shoulders   | \$350,000     |
| 2026   | 454940-1                 | SE 100th Avenue Safety Improvements     | PE            | Paved shoulders   | \$260,000     |
|        |                          |   |               |   |               |
| Total: |                          |   |               |   | \$122,067,538 |
|        |                          | Bi                                      | cycle-Pedestr | ian Projects  |               |
| Year   | FM                       | Project Name                            | Phase         | Project Description                                     | Programmed    |
| 2026   | 435484-2                 | Pruitt Trail (1)                        | CST           | 12-foot bike path/trail from SR 200 to Pruitt Trailhead | \$2,909,626   |
| 2026   | 435484-3                 | Pruitt Trail (2)                        | CST           | 12-foot bike path/trail from SR 200 to Pruitt Trailhead | \$203,007     |

| 2026   | 454214-2   | Belleview to Greenway Trail (2)  | PE  | Shared Use Path from SE 52nd Court to US 441/301  | \$265,000  |  |
|--|--|--|---|---|--|--|
| 2026   | 422772-2   | Cross Florida Greenway Trail   | CST   | Bike Path/Trail from Santos Trailhead to Baseline   | \$5,600,000  |  |
| Total:   |  |  |   |   | \$8,977,633  |  |
|  | Aviation Projects  |  |   |   |  |  |
| Year   | FM   | Project Name   | Phase   | Project Description   | Programmed   |  |
| 2026   | 438417-1   | Marion County Airport Runway   | CAP   | Runway improvements at Marion County Airport  | \$437,500  |  |
| 2026   | 449774-1   | Marion County Airport Hangar   | CAP   | Hangar at Marion County Airport   | \$650,000  |  |
| 2026   | 455963-1   | Ocala International Airport Fuel Farm  | CAP   | Fuel Farm at Ocala International Airport  | \$750,000  |  |
| Total:   |  |  |   |   | \$1,837,500  |  |
|  |  |  | Transit Fu  | unding  |  |  |
| Year   | FM   | Project Name   | Phase   | Project Description   | Programmed   |  |
| 2026   | 442460-1   | Marion Senior Services Section 5311  | OPS   | Operating grant for Marion Transit, FTA Section 5311  | \$1,930,518  |  |
| 2026   | 427188-2   | SunTran FTA Section 5307   | CAP   | Capital grant for SunTran, FTA Section 5307   | \$4,184,560  |  |
| 2026   | 442455-1   | SunTran Block Grant  | OPS   | Operating grant for SunTran Fixed Route   | \$1,593,868  |  |
| Total:   |  |  |   |   | \$7,708,946  |  |
|  |  |  | Maintenance   | e-Planning  |  |  |
|  |  |  |   |   |  |  |
| Year   | FM   | Project Name   | Phase   | Project Description   | Programmed   |  |
| <b>Year</b> 2026   | FM 447861-1  | Project Name  I-75 Wildwood Weigh Station  | Phase<br>CST  | Project Description  Weigh station inspection barn upgrades   | Programmed<br>\$478,126  |  |
|  |  | •  |   | ·   |  |  |
| 2026   | 447861-1   | I-75 Wildwood Weigh Station  | CST   | Weigh station inspection barn upgrades  | \$478,126  |  |
| 2026<br>2026   | 447861-1<br>413615-3   | I-75 Wildwood Weigh Station Lighting Agreements  | CST<br>MNT  | Weigh station inspection barn upgrades Lighting ongoing maintenance   | \$478,126<br>\$592,906   |  |
| 2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1   | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County  | CST<br>MNT<br>MNT   | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance   | \$478,126<br>\$592,906<br>\$2,005,000  |  |
| 2026<br>2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1<br>439331-5   | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP   | CST<br>MNT<br>MNT<br>PLN  | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115   |  |
| 2026<br>2026<br>2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1                               | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County  | CST MNT MNT PLN MNT   | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627  |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1                               | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County  | CST MNT MNT PLN MNT   | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115   |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1                               | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County  | CST MNT MNT PLN MNT   | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance Traffic signals  FY 2026 Total:   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627  |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1                               | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County Marion County Traffic Engineering  | CST MNT MNT PLN MNT OPS   | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance Traffic signals  FY 2026 Total:   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627  |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026   | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1                               | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County Marion County Traffic Engineering  | CST MNT MNT PLN MNT OPS   | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance Traffic signals  FY 2026 Total:   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627  |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026<br><b>Total</b> :                               | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1<br>413019-4                   | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County Marion County Traffic Engineering Hi   | CST MNT MNT PLN MNT OPS  Fiscal Yea                               | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance Traffic signals  FY 2026 Total: ar 2027 way Projects  | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627<br>\$147,963,244   |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026<br><b>Total:</b>                                | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1<br>413019-4                   | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County Marion County Traffic Engineering  Hi  Project Name  | CST MNT MNT PLN MNT OPS  Fiscal Year ghway-Roady Phase            | Weigh station inspection barn upgrades Lighting ongoing maintenance Bridge, roadway, contract maintenance TPO federal funding for Fiscal Year 2025/26 Routine maintenance Traffic signals  FY 2026 Total:  ar 2027  way Projects  Project Description   | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627<br>\$147,963,244<br>Programmed                             |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026<br><b>Total:</b><br><b>Year</b><br>2027         | 447861-1<br>413615-3<br>418107-1<br>439331-5<br>446910-1<br>413019-4<br>FM<br>435209-1 | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County Marion County Traffic Engineering  Hi  Project Name I-75 at NW 49th Street Interchange                             | CST MNT MNT PLN MNT OPS  Fiscal Yea ghway-Roady Phase CST, ROW    | Weigh station inspection barn upgrades  Lighting ongoing maintenance  Bridge, roadway, contract maintenance  TPO federal funding for Fiscal Year 2025/26  Routine maintenance  Traffic signals  FY 2026 Total:  ar 2027  way Projects  Project Description  New interchange at NW 49th Street                           | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627<br>\$147,963,244<br>Programmed<br>\$4,289,654              |  |
| 2026<br>2026<br>2026<br>2026<br>2026<br>2026<br><b>Total:</b><br><b>Year</b><br>2027<br>2027 | ### ##################################   | I-75 Wildwood Weigh Station Lighting Agreements Marion Primary In-House Ocala/Marion Urban Area UPWP Asset Maintenance, Marion County Marion County Traffic Engineering  Hi  Project Name  I-75 at NW 49th Street Interchange I-75 at SR 326 Interchange | CST MNT MNT PLN MNT OPS  Fiscal Yea ghway-Road Phase CST, ROW CST | Weigh station inspection barn upgrades  Lighting ongoing maintenance  Bridge, roadway, contract maintenance  TPO federal funding for Fiscal Year 2025/26  Routine maintenance  Traffic signals  FY 2026 Total:  ar 2027  way Projects  Project Description  New interchange at NW 49th Street  Interchange improvements | \$478,126<br>\$592,906<br>\$2,005,000<br>\$682,743<br>\$2,570,737<br>\$1,037,115<br>\$7,366,627<br>\$147,963,244<br>Programmed<br>\$4,289,654<br>\$415,067 |  |

| 2027   | 452636-1 | SR 40 from US 41 to S of SW 119th Ave | CST          | Resurfacing of roadway                               | \$13,539,220 |
|--------|----------|---------------------------------------|--------------|--|--------------|
| 2027   | 238651-1 | SR 200 from Citrus Co. to CR 484      | PE           | Widening of SR 200                                   | \$5,000,000  |
| 2027   | 452635-1 | US 301/441 from SW 10th to NW 4th     | CST          | Resurfacing of roadway                               | \$979,612    |
| 2027   | 433660-1 | US 441 at SR 464                      | CST          | Intersection operations/improvements                 | \$21,240     |
| 2027   | 449443-1 | NE 8th Avenue Roundabouts             | CST          | Construction of roundabouts                          | \$5,222,469  |
| Total: |          |                                       |              |  | \$51,438,330 |
|        |          | Bi                                    | cycle-Pedest | rian Projects  |              |
| Year   | FM       | Project Name                          | Phase        | Project Description                                  | Programmed   |
| 2027   | 439238-1 | US 401/301 from SE 102nd to SR 200    | CST          | Sidewalks/Shared Use Path                            | \$5,240,567  |
| Total: |          |                                       |              |  | \$5,240,567  |
|        |          |                                       | Aviation l   | Projects   |              |
| Year   | FM       | Project Name                          | Phase        | Project Description                                  | Programmed   |
| 2027   | 438477-1 | Ocala International Airport Taxiway   | CAP          | Taxiway improvements at Ocala International Airport  | \$800,000    |
| 2027   | 449774-1 | Marion County Airport Hangar          | CAP          | Hangar at Marion County Airport                      | \$1,250,000  |
| 2027   | 455963-1 | Ocala International Airport Fuel      | CAP          | Fuel Farm at Ocala International Airport             | \$625,000    |
| Total: |          |                                       |              |  | \$2,675,000  |
|        |          |                                       | Transit F    | unding   |              |
| Year   | FM       | Project Name                          | Phase        | Project Description                                  | Programmed   |
| 2027   | 442460-1 | Marion Senior Services Section 5311   | OPS          | Operating grant for Marion Transit, FTA Section 5311 | \$1,987,878  |
| 2027   | 427188-2 | SunTran FTA Section 5307              | CAP          | Capital grant for SunTran, FTA Section 5307          | \$4,393,788  |
| 2027   | 442455-1 | SunTran Block Grant                   | OPS          | Operating grant for SunTran                          | \$1,634,948  |
| Total: |          |                                       |              |  | \$8,016,614  |
|        |          |                                       | Maintenanc   | e-Planning   |              |
| Year   | FM       | Project Name                          | Phase        | Project Description                                  | Programmed   |
| 2027   | 453921-1 | Ocala Operations Building             | CST          | Construction of equipment shed                       | \$12,500     |
| 2027   | 413615-3 | Lighting Agreements                   | MNT          | Lighting ongoing maintenance                         | \$487,617    |
| 2027   | 418107-1 | Marion Primary In-House               | MNT          | Bridge, roadway, contract maintenance                | \$2,005,000  |
| 2027   | 439331-6 | Ocala/Marion Urban Area UPWP          | PLN          | TPO federal funding for Fiscal Year 2026/27          | \$682,743    |
| 2027   | 442738-1 | City of Ocala MOA                     | MNT          | Routine Maintenance                                  | \$60,975     |
| 2027   | 446910-1 | Asset Maintenance, Marion County      | MNT          | Routine maintenance                                  | \$2,371,820  |
| 2027   | 413019-4 | Marion County Traffic Engineering     | OPS          | Traffic signals                                      | \$1,017,450  |
| Total: |          |                                       |              |  | \$6,638,105  |
|        |          |                                       |              | FY 2027 Total:                                       | \$74,008,616 |

|        | Fiscal Year 2028         |  |               |   |              |
|--------|--------------------------|--|---------------|---|--------------|
|        | Highway-Roadway Projects |  |               |   |              |
| Year   | FM                       | Project Name                             | Phase         | Project Description                                 | Programmed   |
| 2028   | 435209-1                 | I-75 at NW 49th Street Interchange       | CST, ROW      | New interchange at NW 49th Street                   | \$4,200,000  |
| 2028   | 443624-3                 | I-75 at SR 326 Interchange Justification | PE            | Interchange modifications                           | \$12,546,000 |
| 2028   | 452072-1                 | I-75 at SR 326 Interchange               | CST           | Interchange improvements                            | \$122,388    |
| 2028   | 452074-1                 | I-75 from SR 200 to SR 326               | CST/PE/ROW    | Auxiliary lanes on I-75                             | \$3,638,089  |
| 2028   | 450665-1                 | SR 40 from SW 80th to SW 52nd            | CST           | Resurfacing of roadway                              | \$11,170,365 |
| 2028   | 450948-2                 | SR 40 from SE 196 Ter Dr to Lake Co.     | CST           | Resurfacing of roadway                              | \$9,147,325  |
| 2028   | 410674-3                 | SR 40 from E of CR 314 to E of CR 314A   | ROW           | Widening of SR 40                                   | \$4,725,000  |
| 2028   | 452634-1                 | SR 464 from SR 200 to US 301/441         | PE            | Resurfacing of roadway                              | \$120,000    |
| 2028   | 452694-1                 | US 301 from Sumter Co to CR 42           | CST           | Resurfacing of roadway                              | \$5,280,159  |
| 2028   | 454214-1                 | US 301/441 from NW 2nd to NW 20th        | CST           | Resurfacing of roadway                              | \$6,542,821  |
| 2028   | 454215-1                 | US 301 from SE 142nd to US 441           | CST           | Resurfacing of roadway                              | \$14,155,800 |
| 2028   | 454939-1                 | CR 475A Safety Improvements              | CST           | Paved shoulders                                     | \$1,563,000  |
| 2028   | 454940-1                 | SE 100th Avenue Safety Improvements      | CST           | Paved shoulders                                     | \$997,000    |
| Total: |                          |  |               |   | \$74,207,947 |
|        |                          | Bi                                       | cycle-Pedestr | ian Projects  |              |
| Year   | FM                       | Project Name                             | Phase         | Project Description                                 | Programmed   |
| 2028   | 454214-1                 | Belleview to Greenway Trail (2)          | CST           | Shared Use Path from SE 52nd Court to US 441/301    | \$868,700    |
| Total: |                          |  |               |   | \$868,700    |
|        |                          |  | Aviation P    | rojects   |              |
| Year   | FM                       | Project Name                             | Phase         | Project Description                                 | Programmed   |
| 2028   | 438477-1                 | Ocala International Airport Taxiway      | CAP           | Taxiway improvements at Ocala International Airport | \$10,000,000 |
| 2028   | 454045-1                 | Marion County Airport Equipment          | CAP           | Equipment for Marion County Airport                 | \$400,000    |
| 2028   | 455964-1                 | Ocala International Airport Runway       | CAP           | Runway improvements at Ocala International Airport  | \$800,000    |
| Total: |                          | V  | 1             |   | \$11,200,000 |
|        |                          |  | Transit Fu    | unding  |              |
| Year   | FM                       | Project Name                             | Phase         | Project Description                                 | Programmed   |
| 2028   | 442455-2                 | SunTran Block Grant                      | OPS           | Operating grant for SunTran Fixed Route             | \$1,683,996  |
| 2028   | 427188-2                 | SunTran FTA Section 5307                 | CAP           | Capital grant for SunTran, FTA Section 5307         | \$4,613,477  |
| Total: |                          |  |               |   | \$6,297,473  |

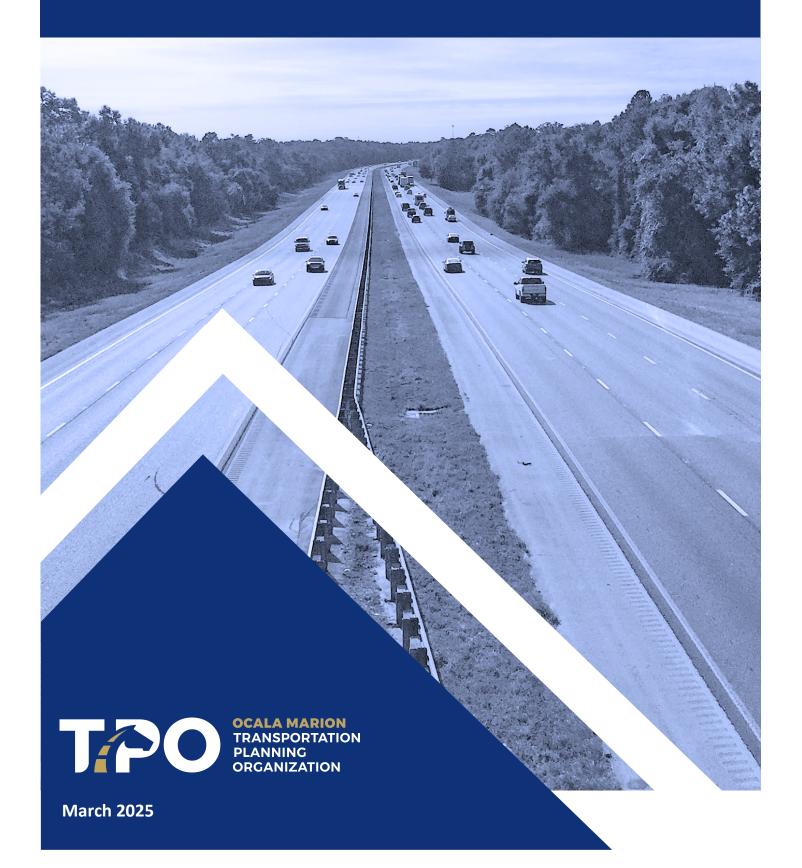
|        | Maintenance-Planning |   |            |  |              |
|--------|----------------------|---|------------|--|--------------|
| Year   | FM                   | Project Name                            | Phase      | Project Description                                  | Programmed   |
| 2028   | 451648-1             | Ocala Demo Old Buildings                | CST        | Fixed capital outlay, demo of FDOT old buildings     | \$37,500     |
| 2028   | 455943-1             | Marion SB Parking Lot                   | CST        | Resurfacing of Rest Area southbound parking lot      | \$288,700    |
| 2028   | 418107-1             | Marion Primary In-House                 | MNT        | Bridge, roadway, contract maintenance                | \$2,000,000  |
| 2028   | 446910-1             | Asset Maintenance, Marion County        | MNT        | Routine maintenance                                  | \$971,820    |
| 2028   | 439331-6             | Ocala/Marion Urban Area UPWP            | PLN        | TPO federal funding for Fiscal Year 2027/28          | \$682,743    |
| 2028   | 455106-1             | Marion County TSMCA                     | MNT        | Traffic signals, maintenance                         | \$494,000    |
| 2028   | 455106-2             | City of Ocala TSMCA                     | MNT        | Traffic signals, maintenance                         | \$504,000    |
| Total: |                      |   |            |  | \$4,978,763  |
|        |                      |   |            | FY 2028 Total:                                       | \$97,552,883 |
|        |                      |   | Fiscal Ye  | ar 2029  |              |
|        |                      | Hię                                     | ghway-Road | way Projects   |              |
| Year   | FM                   | Project Name                            | Phase      | Project Description                                  | Programmed   |
| 2029   | 452074-1             | I-75 Improvements from SR 200 to SR 326 | ROW        | Auxiliary lanes on I-75                              | \$1,250,000  |
| 2029   | 451440-1             | I-75 from SR 40 to SR 318               | CST        | Landscaping on I-75, part of Auxiliary Lanes project | \$512,117    |
| 2029   | 451440-2             | I-75 from SR 200 to S of Flyover        | CST        | Landscaping on I-75, part of Auxiliary Lanes project | \$630,241    |
| 2029   | 451440-3             | I-75 at CR 484 Interchange              | CST        | Landscaping on I-75, part of Auxiliary Lanes project | \$513,795    |
| 2029   | 410674-3             | SR 40 from E of CR 314 to E of CR 314A  | ROW        | Widening of SR 40                                    | \$1,320,245  |
| 2029   | 452634-1             | SR 464 from SR 200 to US 301/441        | CST, PE    | Resurfacing of SR 464                                | \$3,617,117  |
| Total: |                      |   |            |  | \$7,843,515  |
|        |                      |   | Aviation   | Projects   |              |
| Year   | FM                   | Project Name                            | Phase      | Project Description                                  | Programmed   |
| 2029   | 455964-1             | Ocala International Airport Runway      | CAP        | Runway improvements at Ocala International Airport   | \$800,000    |
| Total: |                      |   |            |  | \$800,000    |
|        |                      |   | Transit F  | unding   |              |
| Year   | FM                   | Project Name                            | Phase      | Project Description                                  | Programmed   |
| 2029   | 442455-2             | SunTran Block Grant                     | OPS        | Operating grant for SunTran Fixed Route              | \$1,734,516  |
| Total: |                      |   |            |  | \$1,734,516  |

|        | Maintenance-Planning |                                      |             |   |               |
|--------|----------------------|--------------------------------------|-------------|---|---------------|
| Year   | FM                   | Project Name                         | Phase       | Project Description                         | Programmed    |
| 2029   | 418107-1             | Marion Primary In-House              | MNT         | Bridge, roadway, contract maintenance       | \$2,000,000   |
| 2029   | 453951-1             | Ocala Operations                     | MNT         | Design, install new FDOT entrance sign      | \$9,572       |
| 2029   | 455106-1             | Marion County TSMCA                  | MNT         | Traffic signals, maintenance                | \$509,000     |
| 2029   | 455106-2             | City of Ocala TSMCA                  | MNT         | Traffic signals, maintenance                | \$519,000     |
| 2029   | 439331-7             | Ocala/Marion Urban Area UPWP         | PLN         | TPO federal funding for Fiscal Year 2028/29 | \$682,743     |
| Total: |                      |                                      |             |   | \$3,720,315   |
|        |                      |                                      |             | FY 2029 Total:                              | \$14,098,346  |
|        |                      |                                      | Fiscal Ye   | ar 2030                                     |               |
|        |                      | н                                    | ighway-Road | lway Projects                               |               |
| Year   | FM                   | Project Name                         | Phase       | Project Description                         | Programmed    |
| 2030   | 452074-1             | I-75 from SR 200 to SR 326           | ROW         | Auxiliary lanes on I-75                     | \$1,150,000   |
| 2030   | 410674-2             | SR 40 end of 4 lanes to E of CR 314  | CST         | Widening of SR 40                           | \$129,751,356 |
| 2030   | 238648-1             | US 41 from SW 110th St to N of SR 40 | CST         | Widening of US 41                           | \$112,358,984 |
| Total: |                      |                                      |             |   | \$243,260,340 |
|        |                      |                                      | Aviation    | Projects                                    |               |
| Year   | FM                   | Project Name                         | Phase       | Project Description                         | Programmed    |
| 2030   | 448575-1             | Ocala International Airport ARFF     | CAP         | ARFF Building at Marion County Airport      | \$1,000,000   |
| Total: |                      | ·                                    | •           |   | \$1,000,000   |
|        |                      |                                      | Transit F   | unding                                      |               |
| Year   | FM                   | Project Name                         | Phase       | Project Description                         | Programmed    |
| 2030   | 442455-2             | SunTran Block Grant                  | OPS         | Operating grant for SunTran Fixed Route     | \$1,786,552   |
| Total: |                      |                                      | 1           |   | \$1,786,552   |
|        |                      |                                      | Maintenanc  | e-Planning                                  |               |
| Year   | FM                   | Project Name                         | Phase       | Project Description                         | Programmed    |
| 2030   | 418107-1             | Marion County Primary In-House       | MNT         | Bridge, roadway, contract maintenance       | \$2,000,000   |
| 2030   | 439331-7             | Ocala/Marion Urban Area UPWP         | PLN         | TPO federal funding for Fiscal Year 2029/30 | \$682,743     |
| Total: |                      | ·                                    | •           |   | \$2,682,743   |
|        |                      |                                      |             | FY 2030 Total:                              | \$248,729,635 |
|        |                      |                                      |             | FY 2026 to 2030 Total:                      | \$582,352,72  |

# 6. APPENDIX

| Appendix A: Glossary of Terms and Acronyms |  |  |  |
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# Glossary of Terms and Acronyms



| ACRYONYM | NAME  | DESCRIPTION   |
|----------|---|---|
| 3C       | Continuing, Cooperative and Comprehensive                         | A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.   |
| AADT     | Average Annual Daily Traffic                                      | Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.  |
| ACS      | American Community<br>Survey                                      | The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.   |
| ADA      | Americans with<br>Disabilities Act                                | The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.   |
| ATMS     | Automated Traffic<br>Management System                            | ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.   |
| ВСА      | Benefit-Cost Analysis   | A benchmark to evaluate and compare expected benefits and costs of a transportation project.  |
| BEA      | Bureau of Economic<br>Analysis                                    | Federal agency within the Department of Commerce that provides economic data and projections.   |
| BLS      | Bureau of Labor<br>Statistics                                     | Federal agency within the Department of Labor that tracks federal employment data.  |
| BTS      | Bureau of Transportation<br>Statistics                            | The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources. |
| CAAA     | Clean Air Act Amendments<br>of 1990                               | The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.  |
| CAC      | Citizen Advisory<br>Committee                                     | The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.  |
| СҒМРОА   | Central Florida<br>Metropolitan Planning<br>Organization Alliance | A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.  |
| CFR      | Code of Federal<br>Regulations                                    | The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.   |

| ACRYONYM | NAME  | DESCRIPTION  |
|----------|---|--|
| CFRPM    | Central Florida Regional<br>Planning Model                      | Travel demand forecasting tool used by numerous planning agencies throughout central Florida.  |
| CIP      | Capital Improvement Program                                     | The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.  |
| CMAQ     | Congestion Mitigation and<br>Air Quality Improvement<br>Program | The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).  |
| СМР      | Congestion Management<br>Process                                | A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.                               |
| СООР     | Continuity of Operations<br>Plan                                | The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.  |
| стс      | Community Transportation<br>Coordinator                         | Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).   |
| CTD      | Commission for<br>Transportation<br>Disadvantaged               | Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html). |
| СТЅТ     | Community Traffic<br>Safety Team                                | An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.   |
| DBE      | Disadvantaged Business<br>Enterprise                            | The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).   |
| DOPA     | Designated Official<br>Planning Agency                          | An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)   |
| DRI      | Development of Regional<br>Impact                               | A large-scale development project that may impact multiple counties or jurisdictions   |

| ACRYONYM | NAME   | DESCRIPTION   |
|----------|--|---|
| EIS      | Environmental Impact<br>Statement                              | Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.  |
| ЕРА      | Environmental Protection Agency                                | The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.   |
| ETDM     | Efficient Transportation<br>Decision Making                    | Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.  |
| FAA      | Federal Aviation<br>Administration                             | FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.  |
| FAST Act | Fixing America's Surface<br>Transportation Act                 | The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.  |
| FDOT     | Florida Department of<br>Transportation                        | Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).                  |
| FHWA     | Federal Highway<br>Administration                              | A branch of the U.S. Department of Transportation that administers the federal-<br>aid highway program, providing financial assistance to states to construct and<br>improve highways, urban and rural roads, and bridges.  |
| FMTP     | Freight Mobility and<br>Trade Plan                             | FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.  |
| FSUTMS   | Florida Standard Urban<br>Transportation Modeling<br>Structure | FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.  |
| FTA      | Federal Transit<br>Administration                              | A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers. |
| FTP      | Florida Transportation<br>Plan                                 | Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.  |

| ACRYONYM | NAME  | DESCRIPTION   |
|----------|---|---|
| FY       | Fiscal Year/<br>Federal Fiscal Year   | The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.   |
| GIS      | Geographic Information<br>System  | Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.   |
| HOV      | High-Occupancy<br>Vehicle   | Vehicles carrying two or more people.   |
| HSIP     | Highway Safety<br>Improvement Program   | The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.  |
| HUD      | Department of<br>Housing and Urban<br>Development                             | HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.   |
| IIJA     | Infrastructure Investment and Jobs Act  | Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes \$550 billion in new funding for transportation infrastructure. IIJA authorizes \$1.2 trillion in total spending.   |
| IRI      | International<br>Roughness Index  | International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.   |
| ITS      | Intelligent<br>Transportation Systems   | Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.   |
| LOS      | Level of Service  | Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects. |
| LOPP     | List of Priority Projects   | The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.   |
| LRTP/MTP | Long-Range<br>Transportation Plan<br>(or Metropolitan<br>Transportation Plan) | A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.                |

| ACRYONYM         | NAME  | DESCRIPTION   |
|------------------|---|---|
| LOTTR            | Level of Travel<br>Time Reliability                       | The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).  |
| MAP-21           | Moving Ahead for Progress in the 21st Century             | The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991. |
| МРА              | Metropolitan Planning<br>Area                             | The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.   |
| МРО              | Metropolitan Planning<br>Organization                     | An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.  |
| MPOAC            | Metropolitan Planning<br>Organization Advisory<br>Council | A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.   |
| MSA              | Metropolitan Statistical<br>Area                          | A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.  |
| NTD              | National Transit Database                                 | The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.  |
| NEPA             | National Environmental Policy<br>Act of 1969              | Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.   |
| NHPP             | National Highway<br>Performance Program                   | The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.  |
| NHPP<br>(Bridge) | National Highway<br>Performance Program<br>(Bridge)       | Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].   |
| NHS              | National Highway System                                   | This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).   |

| ACRYONYM | NAME   | DESCRIPTION  |  |
|----------|--|--|--|
| PD&E     | Project Development and<br>Environmental Study     | A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html).   |  |
| PEA      | Planning Emphasis Area                             | Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.   |  |
| PM       | Performance Management                             | Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.   |  |
| РРР      | Public Participation Plan                          | The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input. |  |
| PTASP    | Public Transportation Agency<br>Safety Action Plan | A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.  |  |
| RPC      | Regional Planning<br>Council                       | Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.   |  |
| SHSP     | Strategic Highway<br>Safety Plan                   | This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.  |  |
| SIS      | Strategic Intermodal<br>System                     | A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm).  |  |
| SOV      | Single-Occupancy<br>Vehicle                        | Any motor vehicle operated or driven by a single person.   |  |
| STBG     | Surface Transportation Block<br>Grant Program      | The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.  |  |
| STIP     | Statewide Transportation<br>Improvement Program    | The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.   |  |
| STP      | Surface Transportation<br>Program                  | Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.  |  |

| ACRYONYM | NAME  | DESCRIPTION  |
|----------|---|--|
| TAC      | Technical Advisory<br>Committee                       | The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.  |
| ТАМР     | Transportation Asset<br>Management Plan               | The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).   |
| TAZ      | Traffic Analysis Zone                                 | A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.   |
| TD       | Transportation Disadvantaged                          | Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.  |
| TDLCB    | Transportation Disadvantaged Local Coordinating Board | The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).  |
| TDM      | Transportation Demand<br>Management                   | Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.  |
| TDP      | Transit Development<br>Plan                           | The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies. |
| TDSP     | Transportation Disadvantaged Service Plan             | The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.  |
| TIP      | Transportation<br>Improvement Program                 | A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.  |
| TMA      | Transportation<br>Management Area                     | An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.  |
| TMIP     | Travel Model<br>Improvement Program                   | TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.  |

| ACRYONYM | NAME                                       | DESCRIPTION   |
|----------|--|---|
| TOD      | Transit Oriented<br>Development            | Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).            |
| ТРМ      | Transportation Performance<br>Management   | FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.  |
| ТРО      | Transportation Planning Organization       | A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.  |
| TRB      | Transportation Research<br>Board           | The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.  |
| TRIP     | Transportation Regional Incentive Program  | Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.   |
| TTTR     | Truck Travel Time<br>Reliability Index     | The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.   |
| UA       | Urban Area                                 | A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.  |
| ULB      | Useful Life<br>Benchmark                   | The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.  |
| UPWP     | Unified Planning<br>Work Program           | UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds. |
| USC      | United States Code                         | The codification by subject matter of the general and permanent laws of United States.  |
| USDOT    | United States Department of Transportation | When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.   |
| YOE      | Year of Expenditure                        | The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.   |
| VMT      | Vehicle Miles Traveled                     | A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).  |

| <b>Appendix B: Federal</b> | <b>Obligations</b> | Report |
|----------------------------|--------------------|--------|
|----------------------------|--------------------|--------|

#### PAGE OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS \_\_\_\_\_\_

ITEM NUMBER: 410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314 DISTRICT:05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI

FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 642,707 SN 306,774 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 60,549 SN TOTAL 410674 2 1,010,030 TOTAL 410674 2 1,010,030

ITEM NUMBER: 410674 3 PROJECT DESCRIPTION: SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A DISTRICT:05

COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI

> FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 173,135 TOTAL 410674 3 173,135 TOTAL 410674 3 173,135

ITEM NUMBER: 431798 1 PROJECT DESCRIPTION: NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI

FUND CODE 2024

SN TOTAL 431798 1

-7,112 TOTAL 431798 1 -7,112

ITEM NUMBER: 431935 1 PROJECT DESCRIPTION: SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: .633MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 431935 1 -13,350 TOTAL 431935 1 -13,350

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

\*SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

\*NON-SIS\*

TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

-7,112

-13,350

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

### PAGE 2 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A DISTRICT:05 COUNTY:MARION

PROJECT LENGTH: .741MI

| ROADWAY ID:36570000  | PROJECT LENGTH: .741MI   |
|--|--|
| FUND<br>CODE   | 2024   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: SA  | MANAGED BY FDOT -10,667  |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY GFSL SA SL SN   | FDOT -1,223<br>1,100,000<br>-10,344<br>-98,156   |
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: N<br>SL<br>SN  | IANAGED BY FDOT -3,879<br>1,136,099  |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY NFP SA SM SN TOTAL 433651 1 TOTAL 433651 1  | FDOT  199 111,445 44,014 513,298 2,780,786 2,780,786   |
| ITEM NUMBER: 433651 4 PROJECT DESCRIPTION OF THE | CON:CR 484 FROM SW 20TH AVENUE TO CR 475A COUNTY:MARION PROJECT LENGTH: .414MI                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SA TOTAL 433651 4 TOTAL 433651 4  | FDOT 250,335<br>250,335<br>250,335   |
| ITEM NUMBER: 433652 1 PROJECT DESCRIPTION OF THE | CON:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE COUNTY:MARION PROJECT LENGTH: 1.309MI |
| FUND<br>CODE   | 2024   |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SL TOTAL 433652 1 TOTAL 433652 1  | FDOT -40,129 -40,129 -40,129 -40,129   |

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: ADD TURN LANE(S)

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

## PAGE 3 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO ANNUAL OBLIGATIONS REPORT

TOTAL 435209 1

TOTAL 435209 1

======== HIGHWAYS DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

ITEM NUMBER: 433661 1 PROJECT DESCRIPTION: US 441 FROM SR 40 TO SR 40A (SW BROADWAY) DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC OPS IMPROVEMENT ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 25,000 SA SL7,381 TOTAL 433661 1 32,381 TOTAL 433661 1 32,381 ITEM NUMBER: 434844 1 PROJECT DESCRIPTION: CR 42 AT SE 182ND \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT 297,447 TOTAL 434844 1 297,447 TOTAL 434844 1 297,447 ITEM NUMBER:434844 2 PROJECT DESCRIPTION: CR 42 AT SE 182ND \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: ADD LEFT TURN LANE(S) ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 117,533 HSP TOTAL 434844 2 117,533 TOTAL 434844 2 117,533 ITEM NUMBER: 435209 1 PROJECT DESCRIPTION: 1-75 (SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: INTERCHANGE (NEW) ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 4,872 SL 6,006,996

6,011,868

6,011,868

## PAGE 4 OCALA-MARION TPO

HIGHWAYS

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| ITEM NUMBER:435660 2<br>DISTRICT:05<br>ROADWAY ID:36180000 | PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW COUNTY:MARION PROJECT LENGTH: .216MI     | GAINESVILE RD) *SIS*  TYPE OF WORK:ADD TURN LANE(S)  LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1    |
|--|--|---|
| FUND<br>CODE   | 2024   |   |
|  | ONSIBLE AGENCY: MANAGED BY FDOT  |   |
| NHPP<br>TOTAL 435660 2                                     | 1,000<br>1,000   |   |
| TOTAL 435660 2   | 1,000  |   |
| ITEM NUMBER:436755 1<br>DISTRICT:05<br>ROADWAY ID:         | PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INC<br>COUNTY:MARION<br>PROJECT LENGTH: .000 | PIAN LAKE PARK *NON-SIS*  TYPE OF WORK:BIKE PATH/TRAIL  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND<br>CODE   | 2024   |   |
| DUNCE: DEFITMINARY ENGINEER                                | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT   |   |
| TALL   | -1,336   |   |
| TOTAL 436755 1<br>TOTAL 436755 1                           | -1,336<br>-1,336   |   |
|  | <u> </u>   |   |
| ITEM NUMBER:437596 2<br>DISTRICT:05<br>ROADWAY ID:36110000 | PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE COUNTY:MARION PROJECT LENGTH: 1.406MI   | TYPE OF WORK:SIDEWALK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0                                   |
| FUND<br>CODE   | 2024   |   |
| PHASE: CONSTRUCTION / RESPO                                | ONSIBLE AGENCY: MANAGED BY FDOT  |   |
| SL<br>TALL   | -23,179<br>-64,941   |   |
| TOTAL 437596 2   | -88,120  |   |
| TOTAL 437596 2   | -88,120  | ·   |
| ITEM NUMBER:438562 1<br>DISTRICT:05<br>ROADWAY ID:36210000 | PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TOUNTY:MARION PROJECT LENGTH: .346MI       | O S OF SR 200 *SIS* TYPE OF WORK:REST AREA LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0              |
| FUND<br>CODE   | 2024   |   |
| DUNCE: CONCEDITION / DECDO                                 | ONSIBLE AGENCY: MANAGED BY FDOT  | •   |
| CARL   | 25,924   |   |
| TOTAL 438562 1<br>TOTAL 438562 1                           | 25,924<br>25,924   |   |
|  | 25,72.   |   |

### PAGE 5 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41
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HIGHWAYS

| ITEM NUMBER:440880 1                                       | PROJECT DESCRIPTION:MARION OAKS-SUNRISE, COUNTY:MAR              | /HORIZON-MARION OAKS GOLF WAY TO MARION OA | KS MANOR *NON-SIS*  |
|--|--|--|---|
| ROADWAY ID:36000173  |  | ECT LENGTH: .840MI                         | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0                                     |
| FUND<br>CODE   |  | 2024                                       |   |
|  |  | <del></del>                                |   |
| PHASE: PRELIMINARY ENGINEED SA                             | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT                       | -781                                       |   |
| TALT   |  | -379                                       |   |
| TOTAL 440880 1<br>TOTAL 440880 1                           |  | -1,160<br>-1,160                           |   |
|  |  | -1,100                                     |   |
| ITEM NUMBER:441141 1<br>DISTRICT:05<br>ROADWAY ID:36004000 | PROJECT DESCRIPTION:SR 464 FROM SR 500<br>COUNTY:MAR:<br>PROJE   |  | *NON-SIS*  TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 |
| FUND   |  |  |   |
| CODE   |  | 2024                                       |   |
|  |  |  |   |
| PHASE: CONSTRUCTION / RESPO                                | ONSIBLE AGENCY: MANAGED BY FDOT                                  | 5,059,111                                  |   |
| SA   |  | -234                                       |   |
| SL<br>TOTAL 441141 1                                       |  | 34,500<br><b>5,093,377</b>                 |   |
| TOTAL 441141 1   |  | 5,093,377                                  |   |
|  |  |  |   |
| ITEM NUMBER:443170 1<br>DISTRICT:05<br>ROADWAY ID:36210000 | PROJECT DESCRIPTION:SR 93 (I-75) FROM SI<br>COUNTY:MAR:<br>PROJI |  | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0      |
| FUND<br>CODE   |  | 2024                                       |   |
| DUAGE. DELITATIVA DI ENGINEER                              | DING / DEGDONGIDLE AGENCY: MANAGED DV EDOE                       |  |   |
| PHASE: PRELIMINARY ENGINEED NHPP                           | RING / RESPONSIBLE AGENCY: MANAGED BY FDOT                       | -990                                       |   |
| TOTAL 443170 1   |  | -990                                       |   |
| TOTAL 443170 1   |  | -990                                       |   |
| ITEM NUMBER:445217 1<br>DISTRICT:05<br>ROADWAY ID:36518000 | PROJECT DESCRIPTION:SR-326 FROM EAST OF<br>COUNTY:MAR:<br>PROJI  |  | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0      |
| FUND<br>CODE   |  | 2024                                       |   |
| PHASE: CONSTRUCTION / RESPONDENCE NHRE SA                  | ONSIBLE AGENCY: MANAGED BY FDOT                                  | 7,768,485<br>-482                          |   |
| TOTAL 445217 1   |  | 7,768,003                                  |   |
| TOTAL 445217 1   |  | 7,768,003                                  |   |
|  |  |  |   |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

TOTAL 445800 1

TOTAL 445800 1

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

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HIGHWAYS

ITEM NUMBER: 445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: SAFETY PROJECT ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,000 TOTAL 445687 1 8,000 TOTAL 445687 1 8,000 ITEM NUMBER: 445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 \*NON-SIS\* DISTRICT:05 TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36220000 PROJECT LENGTH: .065MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,219 HSP SA -12,512 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 528,533 TOTAL 445688 1 509,802 TOTAL 445688 1 509,802 ITEM NUMBER: 445701 1 PROJECT DESCRIPTION: SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36010000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .180MI FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,579 HSP PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 12,745 32,324 TOTAL 445701 1 TOTAL 445701 1 32,324 ITEM NUMBER:445800 1 PROJECT DESCRIPTION: E SR 40 @ SR 492 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: TRAFFIC SIGNALS ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2024 CODE

214,093

214,093

214,093

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OCALA-MARION TPO

ROADWAY ID:36080000

FUND

OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =========== HIGHWAYS

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DATE RUN: 10/01/2024

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

TIME RUN: 15.20.41

MBROBLTP

| ITEM NUMBER:447603 1                   | PROJECT DESCRIPTION: NW 10TH/NE 14TH ST SR 492 TO NE 25TH AV         | Ε.                          | *NON-SIS*  |
|--|--|-----------------------------|--|
| DISTRICT:05<br>ROADWAY ID:36008000     | COUNTY:MARION PROJECT LENGTH: .026MI                                 |                             | TYPE OF WORK:TRAFFIC SIGNALS LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND<br>CODE                           |  | 2024                        |  |
| —————————————————————————————————————— |  |                             |  |
| PHASE: CONSTRUCTION / RESE             | ONSIBLE AGENCY: MANAGED BY FDOT                                      |                             |  |
| HSP                                    |  | 1,061,390                   |  |
| SL<br>TOTAL 447603 1                   |  | 318,026<br><b>1,379,416</b> |  |
| TOTAL 447603 1                         |  | 1,379,416                   |  |
| ITEM NUMBER:448389 1                   | PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G            |                             | *NON-SIS*  |
| DISTRICT:05                            | COUNTY: MARION   |                             | TYPE OF WORK: RAIL SAFETY PROJECT                                |
| ROADWAY ID:                            | PROJECT LENGTH: .000   |                             | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0                              |
| FUND                                   |  |                             |  |
| CODE                                   |  | 2024                        |  |
|  |  |                             |  |
|  | IES / RESPONSIBLE AGENCY: MANAGED BY FDOT                            | 10.225                      |  |
| RHH<br>TOTAL 448389 1                  |  | -10,335<br><b>-10,335</b>   |  |
| TOTAL 448389 1                         |  | -10,335                     |  |
|  |  |                             |  |
| ITEM NUMBER: 448526 1                  | PROJECT DESCRIPTION: SR-45/US-41/WILLIAMS ST FROM NORTH OF C         | ITRUS CNTY LINE TO SW 1     |  |
| DISTRICT:05<br>ROADWAY ID:36060000     | COUNTY:MARION PROJECT LENGTH: 1.331MI                                |                             | TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0     |
|  | TROOBET BENGIN 1.551MI   |                             | BINDO BRIGITINI ROVED, IDDED: 2, 2, 0                            |
| FUND<br>CODE                           |  | 2024                        |  |
| CODE                                   |  |                             |  |
| DUNCES CONCERNICATION / DECE           | OVATELE AGENCY, VANAGED BY EDOE                                      |                             |  |
| PHASE: CONSTRUCTION / RESP<br>SA       | ONSIBLE AGENCY: MANAGED BY FDOT                                      | 852,006                     |  |
| SN                                     |  | 828,187                     |  |
| TOTAL 448526 1                         |  | 1,680,193                   |  |
| TOTAL 448526 1                         |  | 1,680,193                   |  |
| TERM NUMBER: 45,0051, 1                | PROTECTED PROCEDURES AND AN EDGM OF THE AVER THE AVER THE AVER       |                             | +NOV GTG+  |
| ITEM NUMBER: 450951 1<br>DISTRICT: 05  | PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE COUNTY:MARION |                             | *NON-SIS* TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)            |
| POADWAY TD:36080000                    | PROJECT LENGTH: 4 244MT  |                             | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0                              |

PROJECT LENGTH: 4.244MI

CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -2,050,000 SL TOTAL 450951 1 -2,050,000 TOTAL 450951 1 -2,050,000

#### PAGE OCALA-MARION TPO

FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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2024

HIGHWAYS -----

ITEM NUMBER: 450952 1 PROJECT DESCRIPTION: SR 40 FROM US 441 TO 25TH AVE

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36080000 PROJECT LENGTH: 2.356MI

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

-2,000,000 TOTAL 450952 1 -2,000,000 -2,000,000 TOTAL 450952 1

ITEM NUMBER: 451253 1 PROJECT DESCRIPTION: SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE

DISTRICT:05 COUNTY: MARION ROADWAY ID:36100000

PROJECT LENGTH: .100MI

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 262,500 SA 68,651 TALL 87,500

TOTAL 451253 1 418,651 TOTAL 451253 1 418,651

ITEM NUMBER: 452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36070000 PROJECT LENGTH: 49.514MI

> FUND CODE 2024

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 830,834

TOTAL 452229 3 830,834 TOTAL 452229 3 830,834 TOTAL DIST: 05 24,422,600 TOTAL HIGHWAYS 24,422,600 \*NON-SIS\*

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK: PAVEMENT ONLY RESURFACE (FLEX) LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*SIS\*

TYPE OF WORK: SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

PAGE 9 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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PLANNING -----

246,004

ITEM NUMBER: 439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DISTRICT:05 COUNTY: MARION ROADWAY ID:

PROJECT LENGTH: .000

FUND

CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

288,845 TOTAL 439331 4 288,845 TOTAL 439331 4 288,845

ITEM NUMBER:439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2024

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC

PT.

TOTAL 439331 5 246,004 TOTAL 439331 5 246,004 TOTAL DIST: 05 534,849 TOTAL PLANNING 534,849

\*NON-SIS\*

DATE RUN: 10/01/2024

TIME RUN: 15.20.41

MBROBLTP

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#### PAGE 10

GRAND TOTAL

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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MISCELLANEOUS \_\_\_\_\_\_

ITEM NUMBER: 426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 13,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 44,426 TALT TOTAL 426179 1 57,426 TOTAL 426179 1 57,426 ITEM NUMBER: 436361 1 PROJECT DESCRIPTION: ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL -9,021 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,399 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SL 293,423 TOTAL 436361 1 301,801 TOTAL 436361 1 301,801 ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 FUND CODE 2024 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NFP 255 TOTAL 440900 2 255 TOTAL 440900 2 255 TOTAL DIST: 05 359,482 TOTAL MISCELLANEOUS 359,482

DATE RUN: 10/01/2024 TIME RUN: 15.20.41 MBROBLTP

TYPE OF WORK: MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

25,316,931

| Appendix C: Transportation Performance Management |  |  |
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# MPO Requirements



Florida Department of Transportation Forecasting & Trends Office

## Transportation Performance Management

January 2024

#### **OVERVIEW**

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.\*

#### TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and

PM1
HIGHWAY
SAFETY

PM2
BRIDGE AND
PAVEMENT

PM3
SYSTEM
PERFORMANCE
AND FREIGHT
MOVEMENT

TRANSIT
ASSET
MANAGEMENT
(TAM)

TRANSIT SAFETY

forecasted conditions to measure progress toward strategic goals as a means to guide investments.

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).\*

#### Long Range Transportation Plans

The LRTP must:

- » Describe performance measures and targets used in assessing the performance of the transportation system.
- » Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- » Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

#### Transportation Improvement Programs

The TIP must:

- » Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- » Include a description of the anticipated effect of the TIP toward achieving

the performance targets, linking investment priorities to performance targets.

FDOT and the
Metropolitan Planning
Organization Advisory
Council (MPOAC) have
developed model
language for inclusion
of performance
measures and targets
in LRTPs and TIPs

<sup>\*</sup>Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

#### **TIMELINE FOR MPO ACTIONS**



#### **TIMEFRAME**

#### TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY



#### TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

# Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

## OR ti

#### Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1**, **PM2**, and **PM3** measures, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

#### ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# **PM1:**

# Safety (All Public Roads)



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.\*

#### PERFORMANCE MEASURES - APPLICABLE TO ALL PUBLIC ROADS

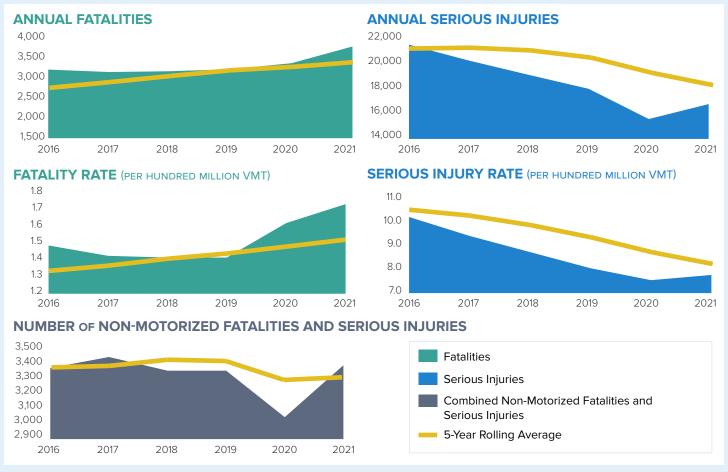
| NUMBER OF<br>FATALITIES          | The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.              | RATE OF<br>SERIOUS<br>INJURIES               | The total number of serious injuries per 100 million VMT in a calendar year.           |
|----------------------------------|--|--|--|
| RATE of<br>FATALITIES            | The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.                    | NUMBER OF<br>NON-MOTORIZED<br>FATALITIES AND | The combined total number of non-motorized fatalities and                              |
| NUMBER<br>of SERIOUS<br>INJURIES | The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year. | NON-MOTORIZED<br>SERIOUS<br>INJURIES         | non-motorized serious injuries<br>involving a motor vehicle<br>during a calendar year. |

#### **TIMELINE**



<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**



This is the current data available.

Source: FLHSMV, 2022.

#### **STATEWIDE TARGETS**

FDOT establishes statewide safety targets for the following calendar year as part of the <u>HSIP Annual Report</u>, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

#### **MPO TARGETS**

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an <u>HSIP</u> <u>Implementation Plan</u> to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### FOR MORE INFORMATION PLEASE CONTACT

# PM2: Bridge and Pavement



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.\*

# PAVEMENT PERFORMANCE MEASURES

- » Percentage of pavements on the Interstate System in GOOD condition.
- » Percentage of pavements on the Interstate System in POOR condition.
- » Percentage of pavements on the non-Interstate NHS in GOOD condition.
- » Percentage of pavements on the non-Interstate NHS in POOR condition.

#### **GOOD CONDITION**

Suggests no major investment is needed.

# BRIDGE PERFORMANCE MEASURES

- » Percentage of NHS bridges (by deck area) in GOOD condition.
- » Percentage of NHS bridges (by deck area) in POOR condition.

#### **POOR CONDITION**

Suggests major investment is needed.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025)

#### BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

#### BY MARCH 30, 2025

MPOs may update
2025 targets if FDOT
adjusts its 2025 targets.

FDOTMPOs

2024 2025

 $<sup>^*</sup>$  Please refer to the  $\underline{\text{fact sheet}}$  addressing MPO Requirements for information about MPO targets and planning processes.

#### **EXISTING STATEWIDE CONDITIONS**

#### **NHS Bridges**

| Year               | in Good<br>Condition | in Poor<br>Condition |
|--------------------|----------------------|----------------------|
| 2018               | 66.8%                | 1.2%                 |
| 2019               | 65.5%                | 0.5%                 |
| 2020               | 63.7%                | 0.7%                 |
| 2021<br>(Baseline) | 61.5%                | 0.9%                 |
| 2022               | 58.2%                | 0.6%                 |

#### Interstate Pavements

| Year               | in Good<br>Condition | in Poor<br>Condition |
|--------------------|----------------------|----------------------|
| 2018               | 53.7%                | 0.6%                 |
| 2019               | 68.5%                | 0.2%                 |
| 2020               | 68.8%                | 0.6%                 |
| 2021<br>(Baseline) | 70.5%                | 0.3%                 |
| 2022               | 73.4%                | 0.2%                 |

#### Non-Interstate NHS Pavements

| Year               | in Good<br>Condition | in Poor<br>Condition |  |  |
|--------------------|----------------------|----------------------|--|--|
| 2018               | 40.1%                | 0.4%                 |  |  |
| 2019               | 41.0%                | 0.2%                 |  |  |
| 2020               | N/A                  | N/A                  |  |  |
| 2021<br>(Baseline) | 47.5%                | 0.6%                 |  |  |
| 2022               | 48.8%                | 0.6%                 |  |  |

Source: FDOT and FHWA.

#### **STATEWIDE TARGETS**

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

| Performance<br>Measure                                     | 2023<br>Target | 2025<br>Target |
|--|----------------|----------------|
| Bridge   |                |                |
| % of NHS bridges (by deck area) in GOOD condition          | 50.0%          | 50.0%          |
| % of NHS bridges (by deck area) in <i>POOR</i> condition   | 10.0%          | 10.0%          |
| Pavement   |                |                |
| % of Interstate pavements in GOOD condition                | 60.0%          | 60.0%          |
| % of Interstate pavements in<br>POOR condition             | 5.0%           | 5.0%           |
| % of non-Interstate NHS pavements in GOOD condition        | 40.0%          | 40.0%          |
| % of non-Interstate NHS pavements in <i>POOR</i> condition | 5.0%           | 5.0%           |

#### **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual condition/performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

#### MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

## FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- » Bridge: No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (Poor condition) for three consecutive years.
- **✓**
- » Pavement: No more than 5 percent of the Interstate System in *Poor* condition for most recent year.



#### FOR MORE INFORMATION PLEASE CONTACT

# PM3: System Performance



Florida Department of Transportation Forecasting & Trends Office

## Performance Management

January 2024

#### **OVERVIEW**

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.\*

#### PERFORMANCE MEASURES

| PERFORMANCE<br>MEASURE   | REFERRED<br>TO AS                 | WHAT IT MEASURES  |  |
|--|-----------------------------------|---|--|
| Percent of person-miles traveled on the Interstate that are reliable         | Interstate<br>reliability         | Compares longer travel times (80 <sup>th</sup> percentile) to a normal travel time (50 <sup>th</sup> percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles. |  |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | Non-Interstate<br>NHS reliability |   |  |
| Truck travel time reliability index (Interstate)                             | Truck<br>reliability              | Compares longer travel times (95 <sup>th</sup> percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.  |  |

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

#### **TIMELINE**

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024

Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2025 targets.

BY MARCH 30, 2025

MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **EXISTING STATEWIDE CONDITIONS**

#### INTERSTATE RELIABILITY

Percent of person-miles traveled on the Interstate that are reliable

#### **NON-INTERSTATE NHS RELIABILITY**

Percent of person-miles traveled on the non-Interstate NHS that are reliable

#### TRUCK RELIABILITY

Truck travel time reliability index (Interstate)

| WORSE  | BETTER        |
|--------|---------------|
| 2018   | 83.3%         |
| 2019   | 83.4%         |
| 2020   | 92.3%         |
| 2021   | <b>87.5</b> % |
| 2022   | 85.7%         |
| 2018   | 86.2%         |
| 2019   | 86.9%         |
| 2020   | 93.5%         |
| 2021   | 92.9%         |
| 2022   | 92.1%         |
| BETTER | WORSE         |
| 2018   | 1.43          |
| 2019   | 1.45          |
| 2020   | 1.34          |
| 2021   | 1.38          |
| 2022   | 1.46          |

Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

# STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

|                                | 2023   | 2025   |
|--------------------------------|--------|--------|
| PERFORMANCE MEASURE            | TARGET | TARGET |
| INTERSTATE RELIABILITY         | 75.0%  | 70.0%  |
| NON-INTERSTATE NHS RELIABILITY | 50.0%  | 50.0%  |
| TRUCK RELIABILITY              | 1.75   | 2.00   |

## **MPO TARGETS**

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

# ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- » The actual performance level is better than the baseline performance; or
- » The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# FOR MORE INFORMATION PLEASE CONTACT

# ASSET MANAGEMENT Public Transit



Florida Department of Transportation Forecasting & Trends Office

# Performance Management

January 2024

## **OVERVIEW**

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.\*

## STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

| FTA ASSET<br>CATEGORIES   | PERFORMANCE MEASURES  |
|---|---|
| <b>EQUIPMENT</b> Non-revenue support-service and maintenance vehicles | Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)          |
| ROLLING STOCK Revenue vehicles  | Percentage of revenue vehicles that have met or exceeded their ULB                                      |
| INFRASTRUCTURE Rail fixed-guideway track                              | Percentage of track segments (by mode) with performance restrictions                                    |
| FACILITIES Buildings and structures                                   | Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale |

## "State of good

**repair"** is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

- 1. Is able to perform its designed function.
- 2. Does not pose a known unacceptable safety risk.
- 3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

# **TIMEFRAME**

#### **PUBLIC TRANSPORTATION PROVIDERS**

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

#### **MPOs**

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# **TAM PLAN**

# Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

# TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

# <u>Tier II</u>

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

**OR** 

≤ 100 vehicles in one non-fixed route mode

# Required Elements of Provider TAM Plans

1. Inventory of Capital Assets

TIERS I

2. Condition Assessment

AND II

3. Decision Support Tools

4. Investment Prioritization

5. TAM and SGR Policy

TIER I ONLY

6. Implementation Strategy

7. List of Key Annual Activities

8. Identification of Resources

9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

# MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- » Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- » MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- » When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- » MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- » FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

# FOR MORE INFORMATION PLEASE CONTACT

# **SAFETY**Public Transit



Florida Department of Transportation Forecasting & Trends Office

# Performance Management

January 2024

# **OVERVIEW**

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.\*

# PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

# Federal Rule Applicability

# Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

# PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

**FATALITIES** 

Total number of reportable fatalities and rate per total vehicle revenue miles by mode.

**INJURIES** 

Total number of reportable injuries and rate per total vehicle revenue miles by mode.

**SAFETY EVENTS** 

Total number of reportable events and rate per total vehicle revenue miles by mode.

SYSTEM RELIABILITY Mean distance between major mechanical failures by mode.

# **TIMEFRAME**

### **PUBLIC TRANSPORTATION PROVIDERS**

· Update safety targets annually

#### **MPOs**

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

<sup>\*</sup> Please refer to the fact sheet addressing MPO Requirements for information about MPO targets and planning processes.

# PTASP CERTIFICATION AND REVIEW

# RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

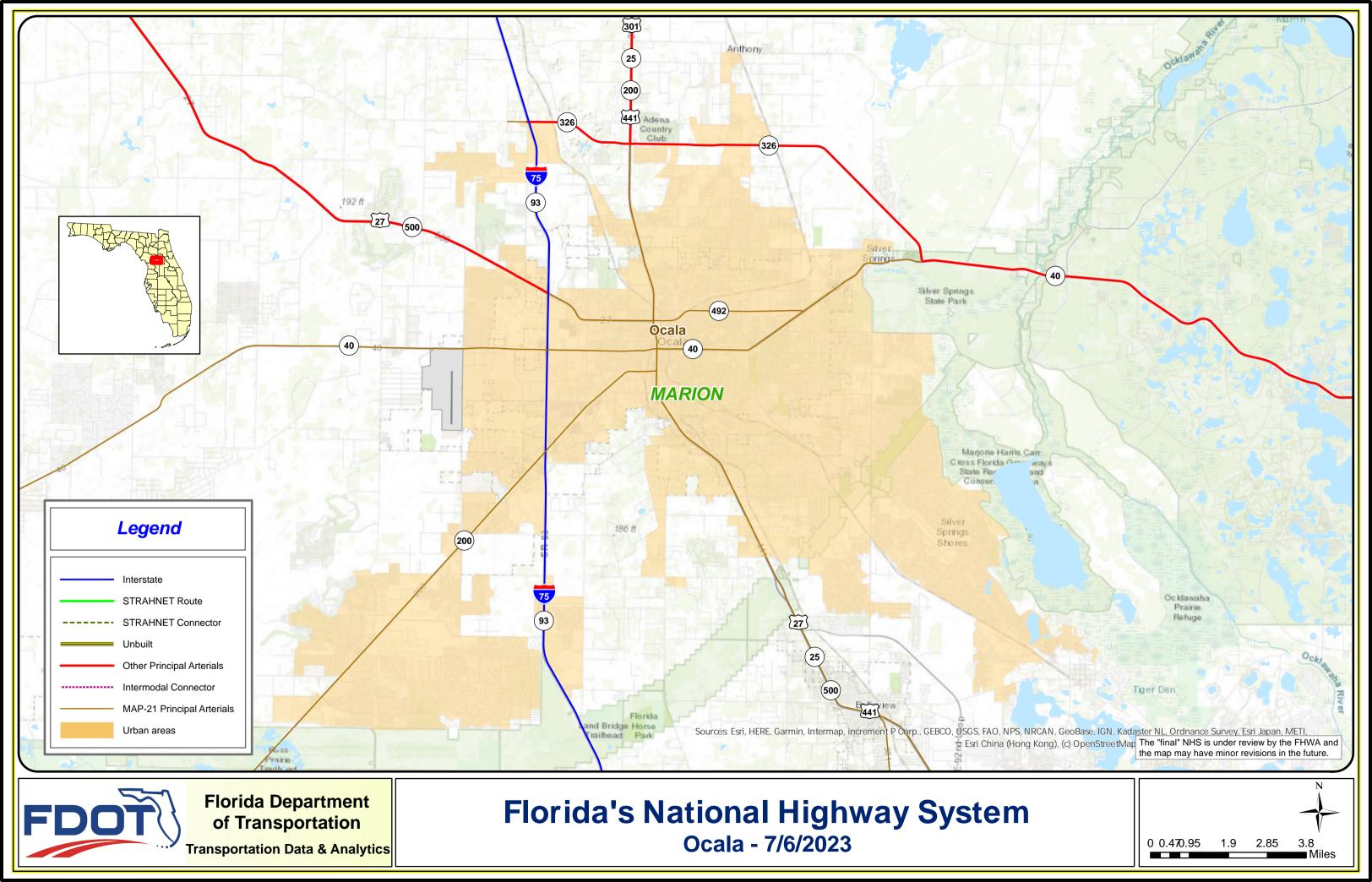
# REQUIREMENTS

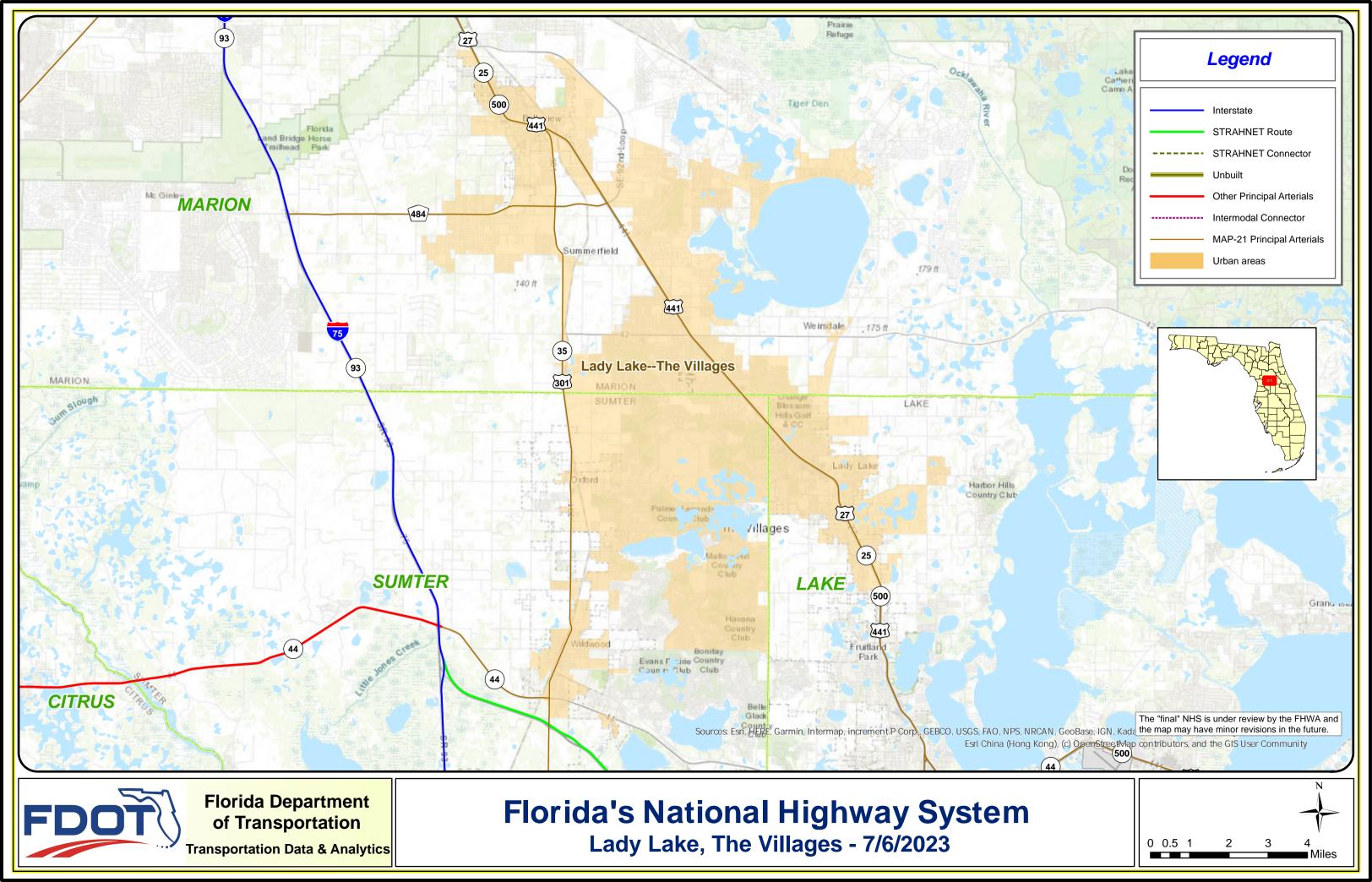
# TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

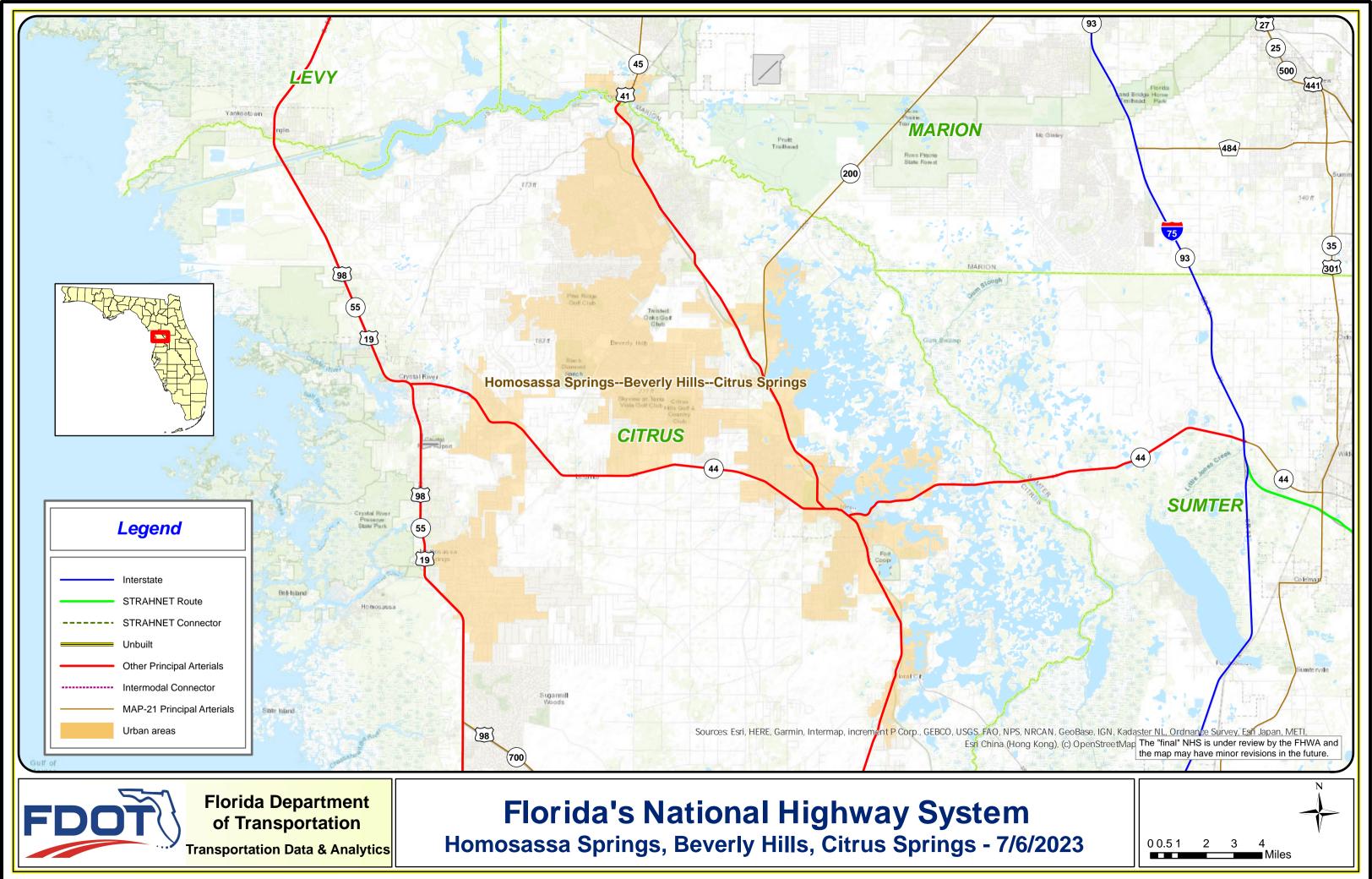
- » Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- » MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- » Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- » Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.

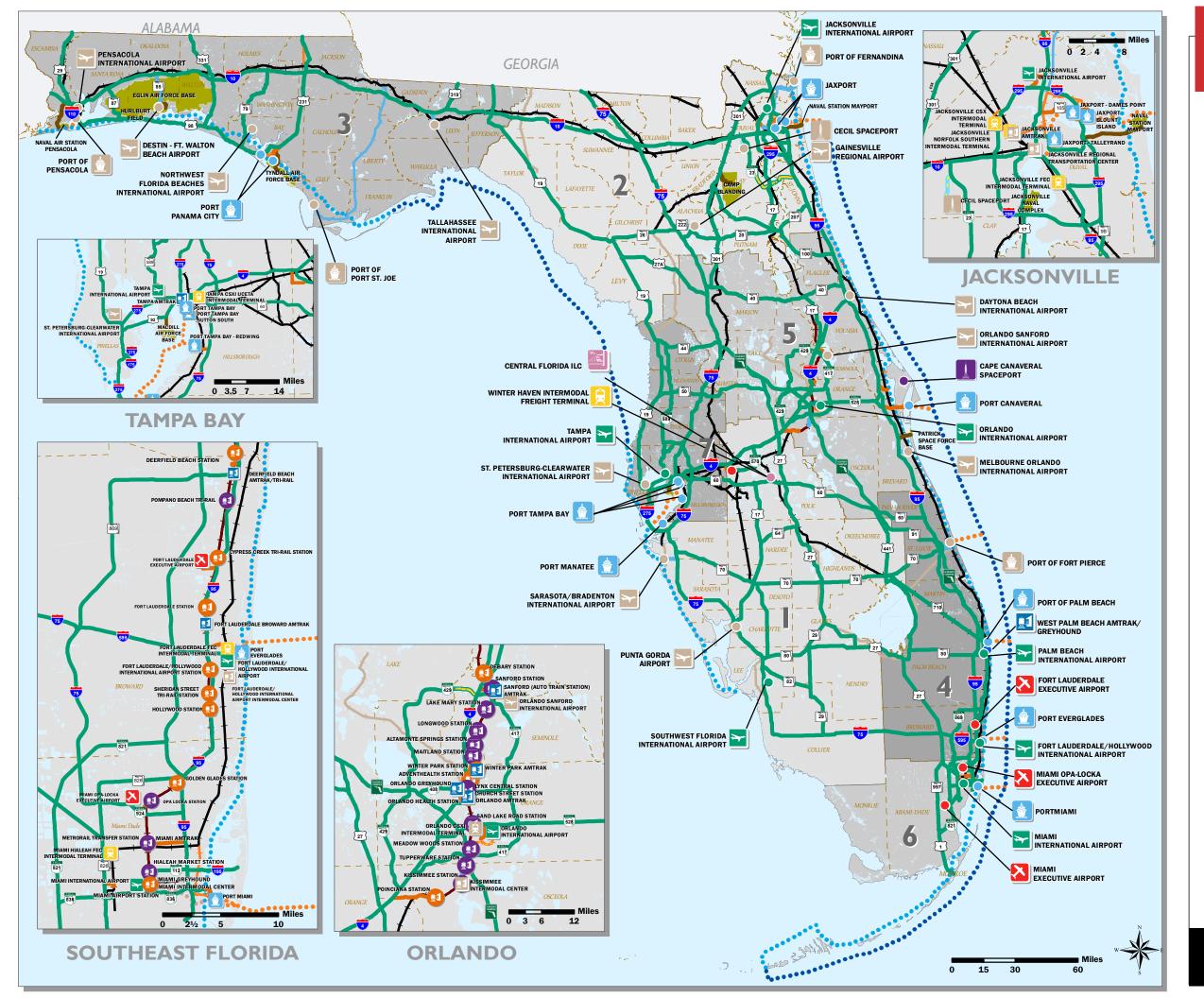
- » When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- » MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- » MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- » If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

| pendix D: National Highway System (NHS) and Strategic Intermodal System (SIS) |  |  |  |
|---|--|--|--|
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |
|   |  |  |  |









# **SIS** atlas

# Airports & Spaceports



SIS Commercial Service Airport



Strategic Growth Commercial Service Airport



SIS General Aviation Reliever Airport



SIS Spaceport



Strategic Growth Spaceport

# **Seaports**



SIS Seaport



Strategic Growth Seaport

# **Freight Rail Terminals**



SIS Freight Rail Terminal



Strategic Growth Freight Rail Terminal

## **Intermodal Logistic Center**



Strategic Growth Intermodal Logistic Center

# **Interregional Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

# **Urban Fixed Guideway Transit Terminal**



SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

## Highway

SIS Highway Corridor

Future SIS Highway Corridor

Strategic Growth Highway Corridor
SIS Highway Connector

SIS Highway Connector
 Strategic Growth Highway Connector

Future Strategic Growth Highway Connector

# SIS Military Access Facility Rail & Urban Fixed Guideway

+---- SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

Strategic Growth Railway Connector

# SIS Urban Fixed Guideway

## **Waterways**

••••• SIS Waterway

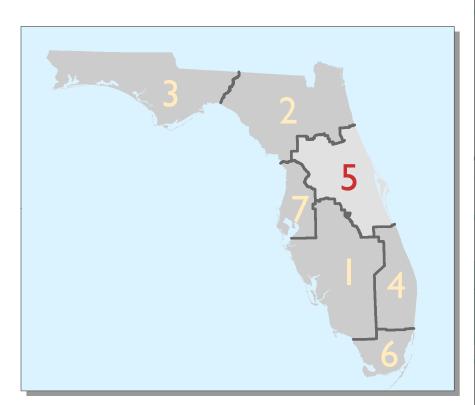
••••• Strategic Growth Waterway

••••• SIS Waterway Connector

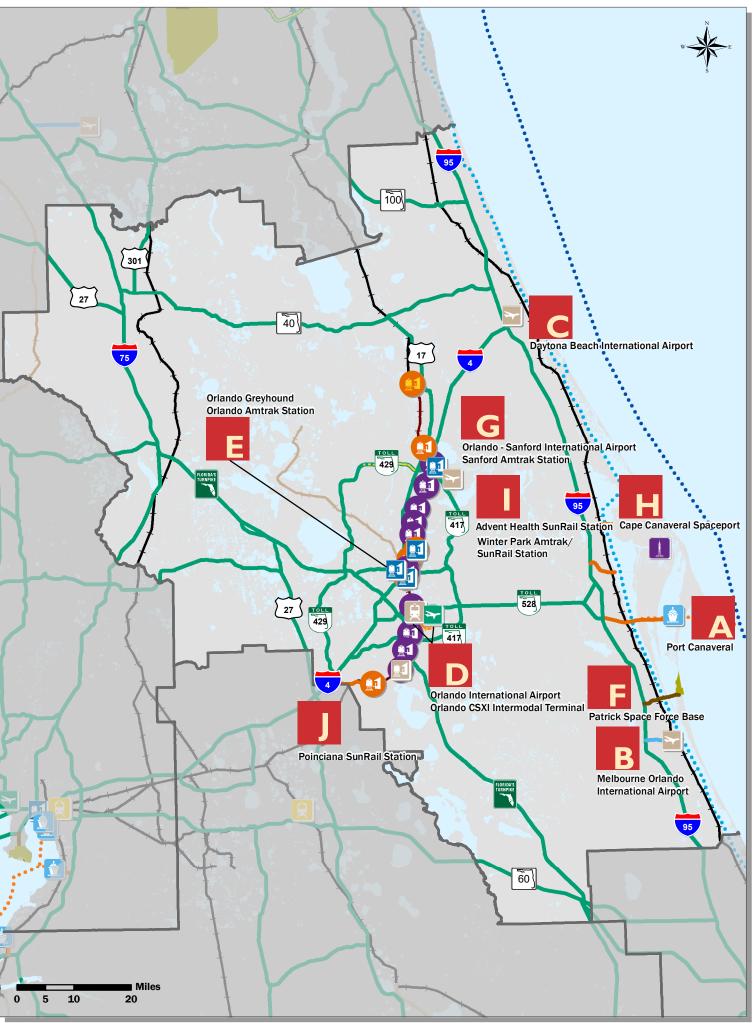
••••• SIS Waterway Shipping Lane

Florida Department of Transportation Strategic Intermodal System February 2024

# DISTRICT. 5 overview



| DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES  |                |                     |             |                     |                    |          |
|---|----------------|---------------------|-------------|---------------------|--------------------|----------|
|   |                | Active and          | Planned Dro | p Facilities        |                    |          |
| Facility Type   | Corridor / Hub |                     | Connector   |                     | Military           | Future   |
| . zomiy typo  | SIS            | Strategic<br>Growth | SIS         | Strategic<br>Growth | Access<br>Facility | Facility |
| Airports  | 1              | 3                   | -           | -                   | -                  | -        |
| Spaceports  | 1              |                     |             |                     |                    |          |
| Seaports  | 1              | -                   | -           | -                   | -                  | -        |
| Freight Terminals   | -              | 1                   | -           | -                   | -                  | -        |
| Passenger Terminals   | 4              | 1                   | -           | -                   | -                  | -        |
| UFG Hubs / Stations   | 6 / 11         | -                   | -           |                     |                    | 1 / 0    |
| Rail Miles  | 301            | 54                  | 2           | 3                   |                    | 6        |
| Urban Fixed Guideway  | 52             | -                   | -           | -                   | -                  | 12       |
| Highway Miles (Centerline)  | 796            | -                   | 38          | 17                  | 6                  | 13       |
| Highway Miles (Lane)  | 3803           | -                   | 140         | 72                  | 26                 | 11       |
| Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included |                |                     |             |                     |                    |          |





# **Airports and Spaceports**



SIS Airport



Strategic Growth Airport



SIS Spaceport

# **S**eaports



SIS Seaport

# Freight Rail Terminals



Strategic Growth Freight Rail Terminal

# **Passenger Terminals**



SIS Passenger Terminal



Strategic Growth Passenger Terminal

### **UFG Transit Terminals**



SIS Urban Fixed Guideway Hub



Future SIS Urban Fixed Guideway Hub



SIS Urban Fixed Guideway Station

# Highway

SIS Highway Corridor

Fr

Future SIS Highway Corridor

SIS Highway Connector

Strategic Growth Highway Connector

Military Access Facility

# Rail

SIS Railway Corridor

Strategic Growth Railway Corridor

SIS Railway Connector

# Urban Fixed Guideway (UFG) SIS Urban Fixed Guideway Corridor

**Waterways** 

SIS Waterway

SIS Waterway Connector

••••• SIS Waterway Shipping Lane

# Connector Map Insets



Florida Department of Transportation Strategic Intermodal System

| Appendix E: Public and P | Partner Notices |
|--------------------------|-----------------|
|--------------------------|-----------------|



# **NEWS RELEASE**

FOR IMMEDIATE RELEASE MAY 6, 2025

# The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment

The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

The **Draft TIP for Fiscal Years 2026 to 2030** is available by accessing the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip</a>.

Please send feedback by email to: <a href="mailto:ocalaMarionTPO@marionfl.org">ocalaMarionTPO@marionfl.org</a>; or contact Rob Balmes, TPO Director at: 352-438-2630, <a href="mailto:rob.balmes@marionfl.org">rob.balmes@marionfl.org</a>. The comment period closes on **June 13, 2025**.

# # #

The Ocala Marion Transportation Planning Organization is a federally-mandated public agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County.

# The Draft TIP for Fiscal Years 2026 to 2030 is now available for public review — Transportation Planning Organization



The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

The Draft TIP for Fiscal Years 2026 to 2030 is available by accessing the TPO website at: <a href="https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip">https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip</a>.

Please send feedback by email to: OcalaMarionTPO@marionfl.org; or contact Rob Balmes, TPO Director at: 352-438-2630, rob.balmes@marionfl.org. The comment period closes on June 13, 2025.

# Classifieds

To Advertise, visit our website: Classifieds.ocala.com

- Public Notices/Legals email: StarBannerLegals@gannett.com
- Business & Services email: StarBannerBusSer@gannett.com
- To post job openings, visit: Ocala.com/jobs

# **TO ADVERTISE**

**Visit Our Website:** 

Classifieds.ocala.com

All classified ads are subject to the applicable rate card, copies of which are available from our Advertising Dept. All ads are subject to approval before publication. The Ocala Star Banner reserves the right to edit, refuse, reject, classify or cancel any ad at any time. Errors must be reported in the first day of publication. The Ocala Star Banner shall not be liable for any loss or expense that results from an error in or omission of an advertisement. No refunds for early cancellation of order.

Mastercard VISA MASTERCAN DISCOVER



lost, found, happy ads, novena.

Announcements

Pay For Covered Home Repairs Again! Our home warranty covers ALL MAJOR SYSTEMS AND APPLIANCES. We stand by our service and if we can't fix it, we'll replace it! Pick the plan that fits yo budget! Call: 1-888-521-2793

WATER DAMAGE CLEANUP & RESTORATION: A small amount of water can lead to major damage in your home. Our trusted professionals do complete repairs to protect your family and your home's value! Call 24/7: 1-833-714-3745. Have zip code of service location ready





Washer & or Dryer. \$200

each w/ warranty & delivery available. Call Mike anytime at 352-245-1750/352-843-4794

# **▽** Wanted to Buy

Mr. Baseball, Coming to Ocala! Buying Sportscards and Memorabilia! 203-767-

We buy jewelry, gold & silver, coins, watches, records, instruments and other estate items. WE COME TO YOU! CA\$H PAID **2** 352-454-0068



Auto Parts Services



Home Improvement **GLENN NORWOOD** 

Decks, Barns, Horse Stalls, Kitchen Cabinets, Tile, All Calls Will Be Returned Handyman Work Lic./Ins. 352-427-5247



Retributering & Repair
Bathroom remodeling, custom
closets and cabinets, crown
molding, base boards, wall
units, home offices, decks,
flooring, drywall, painting,
mobile home repair. Call: 352-328-2156 License: 85-2361932 & Insured

WOW Home & Mobile Home Repairs & Remodeling Int. Ext. painting, carpentry, lite electrical & plumbing. Free est. 35 yrs exp. • Lic./Ins. Call Mark 352-552-2737

**Landscaping** 



SPRINKLER SERVICE \$49.95 Includes: Set Timer, Adjust/Clean Heads, Check Valves. Receive Diagnostic report with estimate for repairs. Repairs made same day, Bonded & Insured



Auto Parts Services



The best value for money Prompt service

The fastest service, directly to your doorstep **Best quality** 

We guarantee your full satisfaction

Licensed professional Fully qualified in our field

Contact us 720.291.0096 mobilemonkeya@gmail.com Lawn - Garden Care



We are family owned and operated. Proudly serving Ocala,FL for over 5 yrs. Call for a free est. today.

**Professional Service** 



Call/Text 352-875-4948 for quotes. Soft House Wash & Soft Roof Washing, Pavers, Concrete, Curbing & Screen Rooms.

Services



for Cats & Kittens provide loving care (feed playtime, brushing etc.) for your pets. \$25 for ( 15 minute visit. Excellen Jean 352-444-4908

Don't miss this one! WASHER & DRYER REPAIR

Service call \$45. I also pick up unwanted washers/dryers. Call 352-245-1750/352-843-4794

**Your Source Public Notices** 

for the latest...



NOTICE IS HERERY GIVEN that NOTICE IS HEREBY GIVEN TIME the undersigned desiring to engage in business under fictitious name of DeSimone Real Estate Services located at 805 S Magnolia Ave, Suite C in the County of Marion in the City of Ocala, FL 34471, intends to city of Ocala, FL 34471, intends to register the said name with the Divi-sion of Corporations of The Florida Department of State, Tallahassee, Florida.

Dated at Ocala, Florida, this 9th, day of January, 2025. Owner, Dale W DeSimone May 6 2025 LSAR0290598

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of ADMIRAL FURNITURE located at ADMIRAL FURNITURE located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 32617, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida. Dated at OCALA, Florida, this 28th, day of April, 2025.

Owner, PAVCO FURNITURE, LLC

May 6 2025 LSAR0287209

FIND IT

Fictitious Business

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictifious name of CUSHION CONCEPTS located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 34471, intends to register the said aame with the Division of Corporations of The Florida Department of State, Tallahassee, Florida.

Dated at OCALA, Florida, this 28th, day of April, 2025.
Owner, PAVCO FURNITURE, LLC May 6 2025
LSAR0287211

LSAR0287211

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of SUNDRELLA OUTDOOR FURNISHINGS located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida, this 28th, day of April, 2025.

Owner, PAVCO FURNITURE, LLC May 6 2025
LSAR0287210

Foreclosure/Sheriff Sales

IN THE CIRCUIT COURT OF THE SEVENTEENTH JUDICIAL CIRCUIT IN AND FOR MARION COUNTY, FLORIDA CIVIL ACTION CASE NO. 23-CA-002108

NATIONSTAR MORTGAGE, LLC, Plaintiff,

Plainfiff,
vs.
SPENCER C. TARICIC; MELISSA
A. TARICIC; CRESTWOOD NORTH
VILLAGE HOMEOWNERS ASSOCIATION OF OCALA, INC.; STATE
OF FLORIDA; MARION COUNTY
CLERK OF THE CIRCUIT COURT;
UNKNOWN TENANT #1; UNKNOWN TENANT #2; ALL OTHER
UNKNOWN PARTIES CLAIMING
INTERESTS BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED DEFENDANT(S) WHO
ARE NOT KNOWN TO BE DEAD
OR ALIVE, WHETHER SAME
UNKNOWN PARTIES MAY CLAIM
AN INTEREST AS SPOUSES,
HEIRS, DEVISEES, GRANTEES,
OR OTHER CLAIMANTS
Defendant(S).

# NOTICE OF FORECLOSURE SALE

NOTICE IS HEREBY GIVEN that pursuant to an Order Resetting Foreclosure Sale entered on March 10, 2025 of the Circuit Court of the Fifth Judicial Circuit in and for Marion County, Florida, the style of which is indicated above, Gregory C. Harrell, the Clerk of Court will on JUNE 5, 2025 at 11:00 a.m. at www.marion.realforeclose.com offer for sale and sell at public outcry to the highest and best bidder for cash, the following described property

the highest and best bidder for cash, the following described property situated in Marion, Florida:

LOT 3, BLOCK F, CRESTWOOD UNIT NO. 1, A SUBDIVISION ACCORDING TO THE PLAT THERE-OF RECORDED AT PLAT BOOK G, PAGE 115, IN THE PUBLIC RECORDS OF MARION COUNTY, FLORIDA.

FLORIDA.

Property Address: 3802 SE 15th Street, Ocala, FL 34471

Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the Lis Pendens must file a claim before the clerk reports the surplus as unclaimed.

Dated: April 30, 2025

/s/ Audrey J. Dixon Audrey J. Dixon, Esq. Florida Bar No. 39288 MCMICHAEL TAYLOR GRAY, LLC 3550 Engineering Drive 3550 Engineering Drive, Suite 260 Peachtree Corners, GA 30092 Phone: (404)474-7149 Email: adixon@mtglaw.com E-Service: servicefl@mtglaw.com

IN THE CIRCUIT COURT OF THE FIFTH JUDICIAL CIRCUIT IN AND FOR MARION COUNTY, FLORIDA CASE NO.: 25CA278 DIVISION: CLAUDE PLACIDE, Plaintiff, V.

GINA EMMANUEL,
Defendants.
NOTICE OF ACTION

TO:
GINA EMMANUEL
480 NE 111th ST
MIAMI, FL 33161
YOU ARE NOTIFIED that an
action to quiet title on the following
property in Marion County, Florida:
THE FOLLOWING DESCRIBED
LAND, SITUATE, LYING, AND
BEING IN MARION COUNTY,
FLORIDA, TO WIT:
SEC 07 TWP 16 RGE 23 SILVER
SPRINGS SHORES UNIT 17 BLK
289 LOT 25 PLAT BOOK J PAGE
138.

has been filed against you and that you are required to serve a copy of your written defenses, if any, to it on The Law Office of C.W. Wickersham,

Foreclosure/Sheriff Sales

Jr., P.A., Plaintiff's attorney, at 2720
Park Street, Suite 205, Jacksonville,
Florida, 32205, Phone Number:
(904) 389-6202, not less than 28 days
of the first date of publication of this
Notice, and file the original with the
Clerk of this Court, at 110 NW 1ST
Ave #1, Ocala, Florida 34471 before
service on Plaintiff or immediately
thereafter. If you fail to do so, a
Default may be entered against
you for the relief demanded in the
Complaint.
DATED this 7TH day of APRIL 2025.
Clerk of the Circuit Court
By: H.BIBB
AS Deputy Clerk H.BIBB
April 22, 29, May 6, 13 2025
LSAR0281174

Govt Public Notices

AMMENDED PUBLIC NOTICE AMMENDED PUBLIC NOTICE
Advertisement of Avoilability of
Coronavirus Funding of \$200,000,
Substantial Amendment to the
CDBG 2019-2023 Five-Year
Consolidated Plan,
Substantial Amendment to the 20192020 Annual Action Plan
Changing the Public Hearing Date
From May 6, 2025, to May 20, 2025

Funding Availability Substantial Amendment 2019-2020 Annual Action Plan Citizen Participation Plan

The City of Ocala Community Development Services is proposing to amend both the 2019-2023 Consolidated Plan and the 2019 Annual Action Plan and for use of the Community Development Block Grant (CDBG) funds.

In accordance with 24 CFR 91.05(c) (2) and subpart B of the federal regulations relative to citizen participations relative to citizen participations relative to result of the property of the programs; and applicable waivers made available to those requirements through the Coronavirus Aid, Relief, and Economic Security Act CARES Act.

This is a Substantial amendment

Act.
This is a Substantial amendment because the City is re-allocating funds from previously approved CDBG activities. The City originally received an allocation of CDBG-CV funds and amended its HUD Five Year Consolidated Plan 2019-2023 and Annual Action Plan Fiscal Year 2019-2020 to receive additional CDBG funding made available to the City of Ocala by HUD through the CARES Act and to enable the City of Ocala to administer \$422,871 in CARES Act and to enable the City of Ocala to administer \$422,871 in CDBG funding from the U.S. Department of Housing and Urban Development (HUD).
The above funds were allocated to support the activities below that was designed to focus the City's COVID-19 relief and recovery activities:

Microenterprises
 Education Programs targeted to students from LMI families who may have fallen behind in their education as a result of the pandemic due to absenteeism, inadequate internet access, or other lack of other support for remote learning.

Public Services, Meals on Wheels
 Broadband infrastructure projects to expand high speed internet access to LMI communities.

The City of Ocala is proposing to re-allocate \$200,000 from its Microenterprises strategy to a rental assistance strategy to better address the needs of the community The proposed Annual Action Plan and amendments to the Consolidated Plan and Annual Action Plan can be viewed at

viewed at https://www.ocalafl.org/government/city-departments-a-h/community-development-services/community-

programs
Public Comment Period and

Public Comment Period and Process:
This Consolidated Plan and Annual Action Plan amendment is available for public review and comment period from April 11, 2025, to May 20, 2025. Citizens who wish to submit written comments during the public review and comment period may mail them via United States Postal Services (ILSPS) postmarked and Services (USPS), postmarked no later than May 20, 2025, to the following address:

City of Ocala Attention: James Haynes Director, Community Development Services 201 SE 3rd Street, 2nd Floor Ocala, FL 34470

You may also email comments no later than May 20, 2025, to ihaynes@ocalafl.gov.
Public Hearing.

ruulic Hearing.
There will be a public hearing during the City's regularly scheduled City Council Meeting held Tuesday May 20, 2025, at 4:00 pm at City Hall, 110 SE Watula Ave, Ocala FL 34471.

FL 34471.

Anyone needing special accommodations for either meeting should contact Natalia Cox at ncox@ocalafl.gov or (352) 629-8322.

11289110

Notice To Creditors

IN THE FIFTH JUDICIAL
CIRCUIT COURT
IN AND FOR MARION COUNTY,
FLORIDA
PROBATE DIVISION
FILE NO.: 42-2023-CP-1121
IN RE: ESTATE OF
BARRINGTON ANTHONY
QUALLO
Deceased.
NOTICE TO CREDITORS
The administration of the estate of
BARRINGTON ANTHONY
QUALLO, deceased, whose date of
death was August 30, 2024, is pending in the Circuit Court for Marion
County, Florida, Probate Division,
the address of which is 110 NW 1ST
AVENUE OCALA, FL 34470. The
names and addresses of the personal
representative and the personal
representative's attorney are set
forth below.
All creditors of the decedent and forth below. All creditors of the decedent and

All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.

COPY OF THIS NOTICE ON THEM.

THEM.

The personal representative has no duty to discover whether any property held at the time of the decedent's death by the decedent or the decedent's death by the decedent or the decedent's surviving spouse is property to which the Florida Uniform Disposition of Community Property Rights at Death Act as described in ss. 732.216-732.228, Florida Statutes, applies, or may apply, unless a written demand is made by a creditor as specified under s. 732.2211, Florida Statutes.

All other creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.

ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH SARRED.

NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE

BARRED.
NOTWITHSTANDING THE TIME
PERIODS SET FORTH ABOVE,
ANY CLAIM FILED TWO (2)
YEARS OR MORE AFTER THE
DECEDENT'S DATE OF DEATH IS
BARRED.
The date of first publication of this
notice is May 6th, 2025.
Respectfully submitted,
Personal Representative:
Beverly Quallo
Beverly Quallo

Beverly Quallo

FULL FOCUS LAW By:/s/ Christian A. Straile Christian A. Straile Florida Bar No. 0690317 PO Box 5355 Gainesville, Florida 32627 Tel. (352)371-9141 Fax (352)371-9142 CAStraile@FullFocusLaw.com EService@FullFocusLaw.com skielmann@FullFocusLaw.com Attorney for Petitioner



The Ocala-Marion Transportation

The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment The Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded by federal, state and local sources. TIP projects include: roadway and projects include: roadway and interchange construction, traffic operations, roadway widening, / and traffic bicycle-pedestrian, resurfacing,

transit funding and aviation.
The Draft TIP for Fiscal Years
2026 to 2030 is available by
accessing the TPO website at: Ocalamariontpo.org
Please send feedback by email to:

OcalaMarionTPO@marionfl.org; contact Rob Balmes, TPO Direct rob.balmes@marionfl.org The comment period closes on June 13, 2025.

**Public Sale** 



Notice of Self Storage Sale Notice is hereby given that FreeUp Storage Ocala located at 9161 NE Jacksonville Rd, Anthony, FL, 32617 intends to offer for sale the personal property of the Occupants described below to enforce a lien imposed under the Self Storage Facility Act Statutes 83.801-83.809. The auction will take place online at www.stor-agetreasures.com on Wednesday agetreasures.com on We May 21, 2025 at 12:00 pm. stated otherwise the description of the contents are household goods, furnishings and garage essentials. This sale may be withdrawn at any time without notice. G163 Rocco Gaudious May 6, 13 2025 LSAR0282962

# The World's Lightest Wheelchair

cars tickets pets collectibles cameras coins instruments jewelry

furniture computers and so much more

Place your classified ad today.



SELL IT

For those of us who've found daily activities becoming more challenging, there's a remarkable breakthrough in mobility that's changing lives. This ultra-lightweight wheelchair is nothing like the bulky and heavy models of yesterday weighing over 35lbs! - imagine gliding effortlessly through your garden again, joining your family at the park, or meeting friends for coffee, all without worry of fatigue or dependency. Why not take that first step toward renewed freedom? Your next chapter of independence is

Throughout the ages, there have been significant advancements in mobility aids. From canes to walkers, rollators, and scooters,

these devices were created to help those with mobility issues maintain their independence. However, there haven't been any truly revolutionary new products in this field until now. Until now, that is, because a team of engineers has developed something that's set to change the game. They've created the world's lightest wheelchair, weighing only 13.5 lbs, a personal mobility solution that's been called a game-changer. It's called the Featherweight Wheelchair, and there is nothing out there quite like it.

The first thing you'll notice about the Featherweight Wheelchair is how light it is! This is the world's lightest wheelchair at 13.5lbs, making it possible for anyone to lift into a vehicle. It's modern design and custom color options make it very lightweight, durable, and great to look at.

Why take our word for it? Call now, and receive \$50 Off when you purchase a Matte Black Featherweight Wheelchair! Only \$599! Mention CODE 50FEATHER to start your journey towards effortless mobility.





**★★★★★** Lightweight wheelchair

It's so light weight that it's no problem to lift in and out of the back of my car. It's also easy to set up and collapse down. It is very compact and the wheels come off for compact packing alongside luggage or groceries etc. My Mom finds it very comfortable to ride in as well and enjoys the look. We both love it.





01/09/25



**Easy to Transport** and Store

# **Appendix F: Partner Agency Comments**

# **FY 2026 TO 2030 TIP PARTNER AGENCY COMMENTS**

The following list summarizes comments received from partner agencies during the public comment period from May 6 to June 13, 2025.

## Florida Department of Transportation (FDOT)

• See checklist on next page

# **East Central Florida Regional Planning Council**

- In Figure 1, there seems to be elements on the map that are not reflected in the legend.
- I believe the descriptions in each project could be more descriptive. For example, when stating operational improvements, what do these look like?
- Commitment to Vision Zero is mentioned but not exemplified in these projects. When applicable, perhaps describing how each project contributes to Vision Zero could be beneficial.
- I enjoyed exploring the interactive WebApp and think this will be useful in conveying information.

Updated: 03/20/2025



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

MPO: Ocala Marion

LRTP Submittal Date:

Review #: 1 Date of Review: 6/9/2025 Reviewed By: Kia Powell

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

**Editorial:** The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

**Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

**Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment <u>must</u> accompany it. If a question is answered with "no," a comment must accompany it.

#### **TIP Formatting and Content**

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the
  date of adoption? Address can be listed on the subsequent pages as needed. Yes | Ifyes, page number: 1
   Choose an item. | Click here to enter comments
- Does the Table of Contents show the title of each section with the correct page number? Yes | If yes, page number:

Choose an item. | Click here to enter comments

Does the TIP include an endorsement that it was developed following state and federal requirements and include
the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.
 Not Applicable | If yes, page number: 2

Editorial | Draft TIP

TIP Review Checklist Page 1 of 4

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes | If yes, page number: 98

Choose an item. | Click here to enter comments

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] Yes | If yes, page number: 5

Choose an item. | Click here to enter comments

- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] Yes | If yes, page number: 5 Choose an item. | Click here to enter comments
- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] Yes | Ifyes, page number: 27-32

Choose an item. | Click here to enter comments

- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? Yes | If yes, page number: 26 Choose an item. | Click here to enter comments
- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] Yes | If yes, page number: 26 Choose an item. | Click here to enter comments
- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. Yes | If yes, page number: 9

Choose an item. | Click here to enter comments

Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] Yes | If yes, page number: 26 Choose an item. | Click here to enter comments

TIP Review Checklist Page 2 of 4

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS] Yes | If yes, page number: 108
   Choose an item. | Click here to enter comments
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Yes | If yes, page number: 8
   Choose an item. | Click here to enter comments
- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. Yes | If yes, page number:
   Choose an item. | Click here to enter comments
- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Yes | If yes, page number:
   Choose an item. | Click here to enter comments
- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] Yes | If yes, page number:
   Choose an item. | Click here to enter comments
- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

If the MPO incorporated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] Yes | If yes, page number: 13-19

Choose an item. | Click here to enter comments

TIP Review Checklist Page 3 of 4

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

If the MPO incorporated the <u>TIP Performance Measures Template</u> directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)] Yes | If yes, page number: 13-19

Choose an item. | Click here to enter comments

• Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this <a href="Link">Link</a>. Yes | If yes, page number: 20

Choose an item. | Click here to enter comments

 Does the TIP contain projects listed in FDOT's 23 CFR Part 667 Report? If so, does the MPO reference the report in the TIP for that project? No | If yes, page number: xx
 Choose an item. | Click here to enter comments

### **Detail Project Listing for Five Fiscal Years**

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

Yes | If yes, page number: 109-118

Choose an item. | Click here to enter comments

## **TIP Review**

• What date did the MPO upload the document into the <u>Grant Application Process (GAP)</u> System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments. Yes | 5/6/2025

TIP Review Checklist Page 4 of 4

# **FY 2026 TO 2030 TIP PUBLIC COMMENTS**

The following list summarizes comments received from citizens during the public comment period from May 6 to June 13, 2025.

## **Public Comments**

### **US 41 Corridor, Dunnellon Area**

- I live in Rainbow Lakes Estates and have been expecting the US 41 road expansion work to begin soon. I had heard and now see via your news release, that your office is considering reducing the work planned to a smaller section of US 41. My understanding is that you are planning to postpone the expansion project scheduled for north of SR 40 to 2030. This part of the project includes the section of road adjacent to my neighborhood.
- The reason for my concern is because there are many accidents which happen at the intersection of US41 and Rainbow Lakes Estates (Rainbow Lakes Boulevard). The traffic has become so heavy in that area, that people trying to make a left onto US41 are taking chances and jumping out into traffic. I was informed by someone in the past that the expansion project was going to include a traffic signal at that intersection. I strongly encourage you to consider installing that traffic signal now. Waiting until 2030 to do so is a huge safety concern for our residents and others traveling along US41.

#### General

• I did not see anything that will make meaningful improvements to the horrific traffic conjunction in Ocala or Marion County.

| ppendix G: Changes from Prior Transportation Improvement Program (TIP) |  |  |  |
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# MAJOR CHANGES FROM PRIOR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) and their respective status toward implementation. This includes projects advanced; completed/underway; construction; deleted; or deferred.

| Project Status from Prior Transportation Improvement Program (TIP)  Advanced, Completed/Underway, Construction, Deleted, Deferred |   |                            |                         |  |
|---|---|----------------------------|-------------------------|--|
| Project<br>Number/FM  | Project Description   | Project Status             | FY 25-29 TIP<br>Funding |  |
| 4106744   | SR 40 from 314A to Levy Hammock Road                            | ENV Completed/Underway     | \$65,000                |  |
| 4336514   | CR 484 from SW 20th Avenue to CR 475A, Landscaping              | Construction Phase         | \$250,335               |  |
| 4367561   | Downtown Ocala Trail to Silver Springs State Park               | PE Completed/Underway      | \$253,001               |  |
| 4352092   | NW 49th Street from NW 70th to NW 44th Avenue                   | Construction Phase         | \$3,424,000             |  |
| 4378261   | I-75 Marion County Rest Areas, Landscaping                      | Construction Phase         | \$488,301               |  |
| 4352091   | I-75 (SR 93) at NW 49th Street new interchange                  | Construction Phase         | \$121,279,072           |  |
| 4384271   | Marion Airfield Pavement Improvements                           | Construction Phase         | \$2,500,000             |  |
| 4407801   | Marion-Ocala International Pavement Rehabilitation              | Construction Phase         | \$1,250,000             |  |
| 4452181   | SR 25 (US 441) from Avenue I to Alachua County, Resurfacing     | Construction Phase         | \$8,036,954             |  |
| 4486351   | SR 25 (US 441) from North of CR 25A to Avenue I, Resurfacing    | Construction Phase         | \$7,943,273             |  |
| 4485261   | SR 45/US 41 from Citrus County to SW 110th, Resurfacing         | Construction Phase         | \$5,142,526             |  |
| 2386481   | SR 45 (US 41) from SW 110th Street to north of SR 40            | Deferred FY 28/29 to 29/30 | \$108,363,022           |  |
| 4384771   | Marion-Ocala International Taxiway Improvements                 | Deferred FY 25/26 to 26/27 | \$6,500,000             |  |
| 4485751   | Marion-Ocala International Airport Rescue and Firefighting ARFF | Deferred FY 26/27 to 29/30 | \$1,000,000             |  |
| 4506651   | SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing        | Deferred FY 25/26 to 27/28 | \$8,637,342             |  |
| 4514401   | SR 93/I-75 from SR 40 to SR 318 interchanges, Landscaping       | Deferred FY 27/28 to 28/29 | \$510,307               |  |
| 4514402   | SR 93/I-75 from SR 200 to south of Flyover, Landscaping         | Deferred FY 27/28 to 28/29 | \$637,884               |  |
| 4514403   | SR 93/I-75 at County Road 484 Interchange, Landscaping          | Deferred FY 27/28 to 28/29 | \$511,979               |  |
| 4526341   | SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing      | Deferred FY 26/27 to 28/29 | \$3,619,177             |  |

(continued on next page)

| Project   |  |                            | FY 25-29 TIP |
|-----------|--|----------------------------|--------------|
| Number/FM | Project Description  | Project Status             | Funding      |
| 4526941   | SR 35 (US 301) from Sumter County Line to CR 42, Resurfacing | Deferred FY 26/27 to 27/28 | \$5,168,316  |
| 4492611   | SW 60th Avenue from SW 54th Street to SECO, Intersection     | Deleted                    | \$199,243    |
| 4521862   | US 301 (US 27/US 441) GAP EV Charging Phase II               | Deleted                    | \$2,400,000  |
| 4523642   | I-75 (SR 93) GAP EV Phase I                                  | Deleted                    | \$3,960,000  |

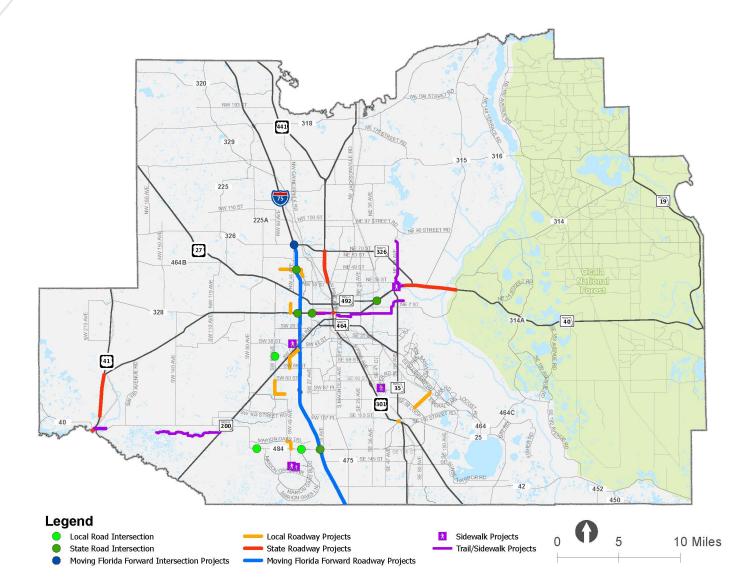
Also summarized as follows are major projects programmed in the prior FY 2025-2029 TIP and respective project schedule and/or funding changes in comparison to the FY 2026-2030 TIP.

| Major Project Funding Changes Prior FY 25-29 TIP to Current 26-30 TIP |  |                                  |                                     |  |
|---|--|----------------------------------|-------------------------------------|--|
| Project<br>Number/FM  | Project Description  | Project Schedule Changes         | *Change in<br>Programmed<br>Funding |  |
| 2386481   | SR 45 (US 41) from SW 110th Street to north of SR 40         | Deferred CST FY 28/29 to 29/30   | \$3,995,962                         |  |
| 4106743   | SR 40 from East of CR 314 to East of CR 314A                 | None                             | \$7,261,443                         |  |
| 4336601   | US 441 at SR 464 Intersection                                | None                             | \$145,089                           |  |
| 4352091   | I-75 (SR 93) at NW 49th Street new interchange               | ROW, DSB Programmed FY 2026-2029 | (\$99,960,862)                      |  |
| 4354842   | Pruitt Trail from SR 200 to Pruitt Trailhead                 | None                             | \$954,633                           |  |
| 4392382   | SR 25/500/US 441 from SE 102nd to SR 200, Sidewalks/Path     | None                             | \$648,596                           |  |
| 4494431   | NE 8th Avenue from SR 40 to SR 492, Roundabouts              | None                             | \$769,669                           |  |
| 4506651   | SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing     | CST Deferred FY 25/26 to 27/28   | \$2,533,023                         |  |
| 4509481   | SR 40 from NE 64th Avenue to Lake County Line                | Project limits changed           |                                     |  |
| 4509511   | SR 40 from 25th Avenue to 64th Avenue, Resurfacing           | None                             | \$86,897                            |  |
| 4509521   | SR 40 from US 441 to 25th Avenue, Resurfacing                | None                             | (\$148,214)                         |  |
| 4526361   | SR 40 from US 41 to South of SW 119th Avenue                 | None                             | \$3,516,622                         |  |
| 4526941   | SR 35 (US 301) from Sumter County to N of SE 42, Resurfacing | Deferred FY 26/27 to 27/28       | \$483,093                           |  |
| 4520721   | I-75 at SR 326 Interchange Improvements                      | DSB Programmed FY 2026-2028      | (\$17,093,465)                      |  |
| 4520741   | I-75 Improvements from SR 200 to SR 326                      | PE, ROW Programmed FY 2026-2030  | (\$84,111,382)                      |  |
| 4526341   | SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing   | CST Deferred FY 26/27 to 28/29   | \$117,940                           |  |

<sup>\*</sup>Projects programmed in prior TIP documents are also part of the annual Roll Forward TIP amendment process. Funding for projects may be rolled forward from the prior TIP to the current TIP annually by October.

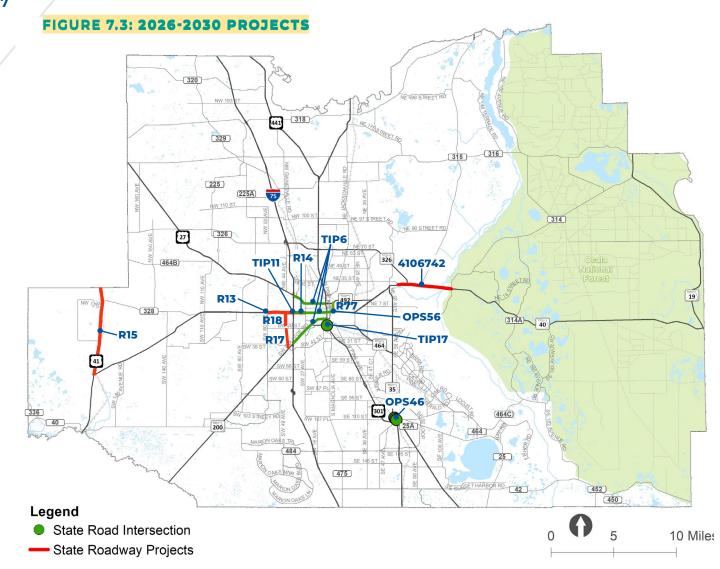
| Appendix H: List of TIP Projects in t | ppendix H: List of TIP Projects in the 2045 Long Range Transportation Plan (LRTP) |  |  |  |  |
|---------------------------------------|---|--|--|--|--|
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# FIGURE 7.2: 2021-2025 PROJECTS



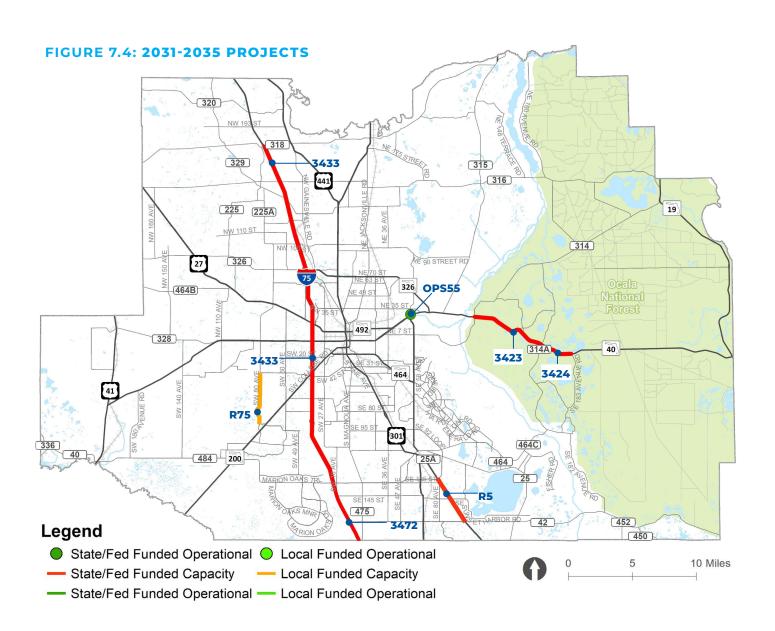
## **TABLE 7.2: 2021-2025 PROJECTS**

| PROJECT TYPE                               | FACILITY                        | FROM                              | то                            | IMPROVEMENT                             |
|--|---------------------------------|-----------------------------------|-------------------------------|---|
|  | SR 45 (US 41)                   | SW 110TH St                       | N of SR 40                    | Add Lanes & Reconstruct                 |
|  | SR 40                           | End of 4 Lanes                    | E of CR 314                   | Add Lanes & Reconstruct                 |
|  | CR 484                          | SW 20TH Ave                       | CR 475A                       | Interchange Improvement                 |
|  | SR 40                           | at SW 40th Ave<br>and SW 27th Ave |                               | Add Turn Lane(s)                        |
|  | I-75(SR 93)                     | End of NW 49th St                 | End of NW 35th St             | New Interchange                         |
| State/Federal Funded<br>Roadway Investmens | US 441                          | SR 40                             | SR 40A (SW Broadway)          | Traffic Ops Improvement                 |
| -  | E SR 40                         | At SR 492                         |                               | Traffic Signals                         |
|  | SR 40                           | SW 27th Ave                       | MLK Jr. Ave                   | Safety Project                          |
|  | US 41/Williams St               | Brittan Alexander<br>Bridge       | River Rd                      | Safety Project                          |
|  | SR 25                           | NW 35th St                        | SR 326                        | Safety Project                          |
|  | CR 42                           | at SE 182ND                       |                               | Add Turn Lane(s)                        |
|  | NW 44th Avenue                  | SR 40                             | NW 11th Street                | New Four Lanes                          |
|  | Dunnellon Trail                 | River View                        | Rainbow River Bridge          | Multimodal/Roadway                      |
|  | Emerald Rd. Exten.              | SE 92nd Loop                      | FL Northern Railroad          | New 2 Lane                              |
|  | CR 484                          | at Intersection of Marion         | Oaks Boulevard                | Intersection/Turn lanes                 |
|  | CR 484                          | at SW 135th Street Road           |                               | Intersection/Turn lanes                 |
|  | SW 60th Avenue                  | SW 54th Street                    | SECO Driveway                 | Intersection/Turn lanes                 |
|  | I-75 (SR 93)                    | at SR 326                         |                               | Interchange Operational<br>Improvements |
| Moving Florida<br>Forward                  | I-75 North Portion              | SR 200                            | SR 326                        | Add Auxiliary Lanes                     |
|  | I-75 South Portion              | South of SR 44                    | SR 200                        | Add Auxiliary Lanes                     |
|  | SE Abshier Blvd                 | SE Hames Rd                       | N of SE Agnew Rd              | Traffic Signals                         |
|  | Emerald Road<br>Extension       | SE 92nd Loop                      | Florida Northern<br>Railroad  | New 2 Lane                              |
|  | NW 49th Street Ext              | NW 44th Ave                       | NW 35th Ave                   | New 4 Lane                              |
| ocal Funded                                | NW 49th Street                  | 1.1 miles west of<br>NW 44th Ave  | NW 44th Ave                   | New 2 Lane                              |
| Roadway Investments                        | SW 49th/40th Ave                | SW 66th St                        | SW 42nd St Flyover            | New 4 Lane divided                      |
|  | SW 49th Ave                     | Marion Oaks Trail                 | CR 484                        | New 4 Lane                              |
|  | SW 90th St                      | SW 60th Ave                       | 0.8 miles E of<br>SW 60th Ave | New 2 Lane                              |
|  | SW 60th Ave                     | SW 90th St                        | SW 80th St                    | Traffic Signals                         |
|  | CR 484                          | at Marion Oaks Blvd               |                               | Add Turn Lanes, Modify Signal           |
|  | Silver Springs State F          | Park                              |                               | Pedestrian Bridges                      |
|  | Pruitt Trail                    | SR 200                            | Pruitt Trailhead              | Bike Path/Trail                         |
|  | Indian Lake Trail               | Silver Springs State Park         | Indian Lake Park              | Bike Path/Trail                         |
| Pedestrian/ Bicycle                        | Downtown<br>Ocala Trail         | SE Osceola Ave                    | Silver Springs State Park     | Bike Path/Trail                         |
| nvestments                                 | SR 40                           | NW 27th Ave                       | SW 7th Ave                    | Sidewalks                               |
|  | Marion Oaks-<br>Sunrise/Horizon | Marion Oaks Golf Way              | Marion Oaks Manor             | Sidewalks                               |
|  | Saddlewood Elemen               | tary Sidewalks                    |                               | Sidewalks                               |
|  | Legacy Elementary S             | Sidewalks                         |                               | Sidewalks                               |
| echnological<br>nvestments                 | Marion County/ Ocal             | a ITS Operational Support         |                               | ITS Communication System                |



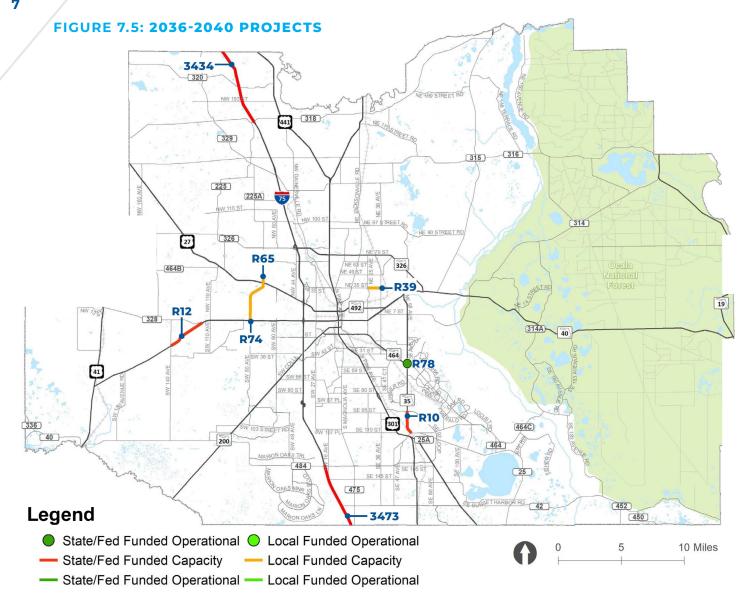
**TABLE 7.3: 2026-2030 PROJECTS** 

| FUNDING           | ID      | FACILITY                           | FROM                                 | то                | PROJECT<br>DESCRIPTION |
|-------------------|---------|------------------------------------|--------------------------------------|-------------------|------------------------|
|                   | TIP6    | I-75 FRAME Off System              |                                      |                   | ITS infrastructure     |
|                   | TIP17   | US 441                             | at SR 464                            |                   | Turn lane              |
|                   | TIPII   | SR 40                              | SW 40th Ave                          | SW 27th Ave       | Left turn lane         |
|                   | R15     | US 41                              | SR 40                                | Levy County Line  | Widen to 4 lanes       |
| State/<br>Federal | OPS46   | SR 35                              | at Foss Rd, Robinson<br>Rd, Hames Rd |                   | Intersection geometry  |
| Funded            | R13     | SR 40                              | SW 60th Avenue                       | 1-75              | Widen to 6 lanes       |
|                   | R14     | SR 40                              | I-75                                 | SW 27th Avenue    | Widen to 6 lanes       |
|                   | OPS56   | SR 40 Downtown<br>Operational Imp. | US 441                               | NE 8th Ave        | Complete Street        |
|                   | 4106742 | SR 40                              | from end of 4 lanes                  | to East of CR 314 | Widen to 4 lanes       |
|                   | R17     | SW 44TH Avenue                     | SR 200                               | SW 20th Street    | Widen to 4 lanes       |
|                   | R18     | SW 44TH Avenue                     | SW 20th Street                       | SR 40             | Widen to 4 lanes       |
|                   | R77     | NE 8th Avenue                      | SR 40                                | SR 492            | Roundabouts            |



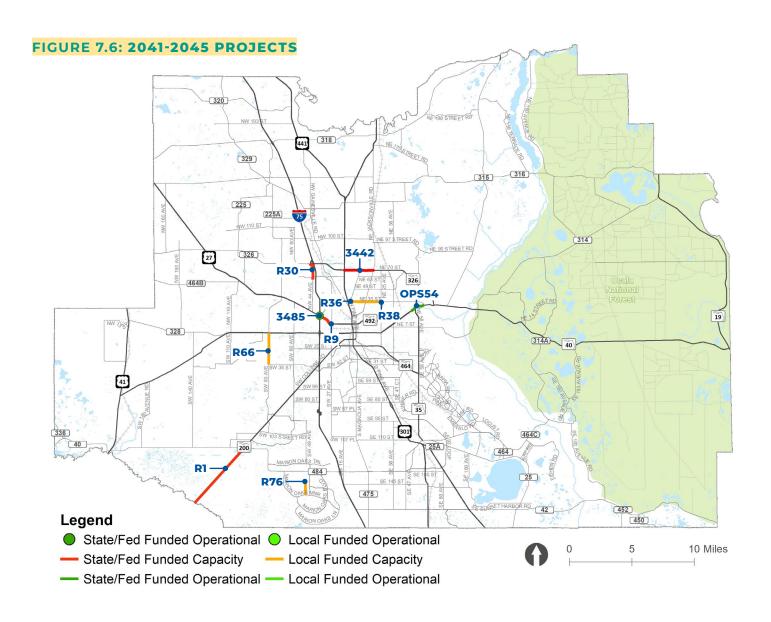
**TABLE 7.4: 2031-2035 PROJECTS** 

| FUNDING           | ID    | FACILITY         | FROM                  | то                 | PROJECT<br>DESCRIPTION |
|-------------------|-------|------------------|-----------------------|--------------------|------------------------|
|                   | R5    | US 441           | CR 42                 | SE 132nd Street Rd | Widen to 6 lanes       |
| State/            | OPS55 | SR 40            | SR 35                 |                    | Roundabout             |
| Federal<br>Funded | 3472  | I-75             | Sumter/Marion Co Line | CR 484             | Widen to 8 lanes       |
| . anaca           | 3433  | I-75             | CR 484                | CR 318             | Widen to 8 lanes       |
|                   | 3423  | SR 40            | E of CR 314           | CR 314A            | Widen to 4 lanes       |
|                   | 3424  | SR 40            | CR 314A               | Levy Hammock Rd    | Widen to 4 lanes       |
| Locally<br>Funded | R75   | SW 70th/80th Ave | SW 90th St            | SW 38th St         | Widen to 4 lanes       |



**TABLE 7.5: 2036-2040 PROJECTS** 

| FUNDING           | ID   | FACILITY            | FROM                        | то                        | PROJECT<br>DESCRIPTION |
|-------------------|------|---------------------|-----------------------------|---------------------------|------------------------|
|                   | R12  | SR 40               | SW 140th Avenue             | CR 328                    | Widen to 4 lanes       |
|                   | R10  | SR 35               | CR 25                       | SE 92nd Place Rd          | Widen to 4 lanes       |
| State/            | 3434 | I-75                | CR 318                      | Marion/Alachua Co Line    | Widen to 8 lanes       |
| Federal<br>Funded | 3473 | I-75                | Sumter/Marion Co Line       | CR 484                    | Managed Lanes          |
|                   | R78  | SR 35/Baseline Road | at SR/CR 464 Maricamp Rd In | tersection                | Intersection/Flyover   |
|                   | R74  | NW 70th/80th Ave    | SR 40                       | US 27                     | Widen to 4 lanes       |
| Locally<br>Funded | R65  | NW 70th Ave         | US 27                       | NW 43rd St/NW 49th Street | Widen to 4 lanes       |
|                   | R39  | NE 35th Street      | NE 25th Avenue              | NE 36th Avenue            | Widen to 4 lanes       |



**TABLE 7.6: 2041-2045 PROJECTS** 

| FUNDING           | ID    | FACILITY                        | FROM               | то                | PROJECT<br>DESCRIPTION |
|-------------------|-------|---------------------------------|--------------------|-------------------|------------------------|
|                   | R9    | US 27                           | 1-75               | NW 27th Avenue    | Widen to 6 lanes       |
|                   | R1    | SR 200                          | Citrus County Line | CR 484            | Widen to 4 lanes       |
| State/            | R30   | NW 44th Avenue                  | NW 60th Street     | SR 326            | Widen to 4 lanes       |
| Federal<br>Funded | OPS54 | SR 40 - East<br>Multimodal Imp. | NE 49th Terr       | NE 60th Ct        | Left turn lane         |
|                   | 3485  | I-75                            | at US 27           |                   | Modify Interchange     |
|                   | 3442  | SR 326                          | SR 25/US301/US 441 | Old US 301/CR200A | Widen to 4 lanes       |
|                   | R36   | NE 35th St                      | W Anthony Rd       | SR 200A           | Widen to 4 lanes       |
| Locally           | R38   | NE 35th St                      | SR 200A            | NE 25th Ave       | Widen to 4 lanes       |
| Funded            | R66   | SW 70th/80th Ave                | SW 38th St         | SR 40             | Widen to 4 lanes       |
|                   | R76   | SW 49th Ave                     | Marion Oaks Manor  | SW 142nd Pl Rd    | Widen to 4 lanes       |

# **Boxed Fund Projects**

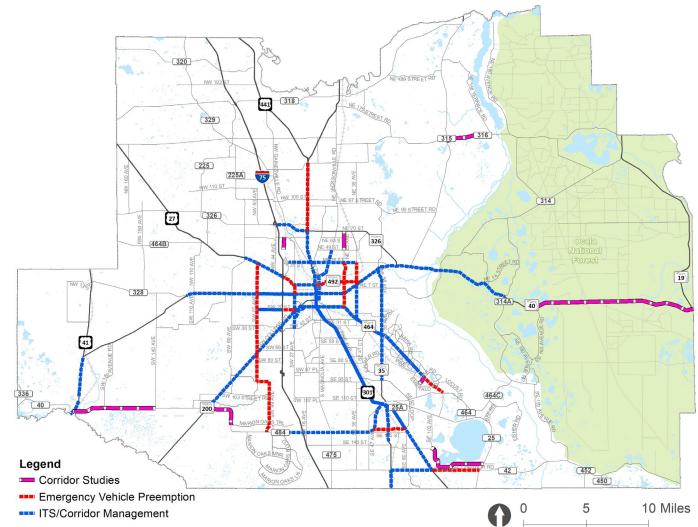
The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

**TABLE 7.7: BOXED FUNDS PROGRAMS** 

| FUNDING                          | FACILITY                  | FROM                | то                |
|----------------------------------|---------------------------|---------------------|-------------------|
|                                  | NW 35th Ave.              | NW 49th St          | NW 63rd St        |
|                                  | CR 484                    | SR 200              | Marion Oaks Tr    |
|                                  | CR 484                    | US 41               | SW 140th Ave      |
| Corridor                         | SR 40                     | SE 183rd Ave Rd     | Lake Co line      |
| Studies<br>Boxed Fund            | NE Jacksonville Rd        | NE 49th St          | SR 326            |
|                                  | CR 316                    | CR 315              | NE 148th Terr Rd  |
|                                  | SE Sunset Harbor Rd       | SE 100th Ave        | CR 25             |
|                                  | Oak Rd                    | Emerald Rd          | SE Maricamp Rd    |
|                                  | SR 40                     | SW 60th Avenue      | SR 35             |
|                                  | SR 40                     | Hwy 328             | SW 27th Ave.      |
|                                  | US 27                     | SW 27th Avenue      | SR 35             |
|                                  | US 301/US 441             | SE 165th St.        | SR 464            |
|                                  | US 441                    | US 301              | CR 475            |
|                                  | US 441                    | SR 200              | CR 25A            |
|                                  | CR 484                    | Marion Oaks Course  | US 441            |
|                                  | SW 20th Street            | SW 60th Avenue      | 1-75              |
|                                  | SW 20th St.               | NW 60th Ave.        | SR 200            |
|                                  | US 27                     | NW 27th Avenue      | US 441            |
|                                  | SR 40                     | NE 1st Ave.         | SE 25th Ave.      |
|                                  | US 27                     | CR 225              | I-75              |
|                                  | US 441                    | SE 132nd Street Rd  | US 301            |
|                                  | US 41                     | SW 111th Place Lane | SR 40             |
| ITS Boxed<br>Funds Program       | US 441                    | CR 475              | SR 200            |
|                                  | SR 200                    | CR 484              | SR 464            |
| ITS Intersection<br>Improvements | SR 40                     | SR 35               | CR 314A           |
|                                  | US 301                    | SE 143rd Place      | US 441            |
|                                  | US 301                    | NW 35th St.         | SR 326            |
|                                  | CR 464                    | Midway Rd           | Oak Rd            |
|                                  | SR 464                    | SR 200              | Oak Rd            |
|                                  | US 301                    | Sumter County Line  | CR 42             |
|                                  | SR 35                     | SE 92nd Place Rd    | SR 464            |
|                                  | CR 464                    | SR 35               | Midway Rd         |
|                                  | SR 464                    | SR 200              | SR 35             |
|                                  | SR 200A                   | US 301              | NE 49th St.       |
|                                  | NW/SW 27th Avenue         | US 27               | NW 35th Street    |
|                                  | E Magnolia Ave/E 1st Ave. | NE 20th St.         | SR 200/SE 10th St |
|                                  | SR 326                    | I-75                | SR 200A           |
|                                  | Hwy 42                    | US 301              | US 441            |
|                                  | US 41                     | Citrus County Line  | SW 111th Place Ln |

| FUNDING                       | FACILITY                    | FROM             | ТО                  |
|-------------------------------|-----------------------------|------------------|---------------------|
|                               | SW 42nd St.                 | SR 200           | SR 464              |
|                               | NW/SW 27th Avenue           | SW 42nd Street   | SR 200              |
| ITS Boxed<br>Funds Program    | NW/SW 27th Avenue           | SR 200           | SR 40               |
|                               | SR 35                       | SR 464           | SR 40               |
| ITS Intersection Improvements | NW 35th St.                 | NW 35th Ave. Rd. | NE 36th Ave.        |
| ļ                             | SE 36th Ave                 | SR 464           | SR 40               |
|                               | SW 27th Ave/SW 19th AveRoad | SW 42nd St.      | SR 464              |
|                               | US 27                       | I-75             | NW 27th Ave         |
|                               | NW 27th Ave                 | US 27            | SR 40               |
|                               | 60th Ave                    | US 27            | SW 95th St          |
|                               | US 301                      | SR 326           | W Hwy 329           |
| ITS Boxed                     | CR 42                       | US 441           | Ocala Rd            |
| Funds Program                 | NE 36th Ave                 | NE 35th St       | SR 40               |
| Emergency<br>Vehicle          | Maricamp Rd                 | Oak Rd           | SE 108th Terrace Rd |
| Preemption<br>Intersection    | US 492                      | US 301           | SR 40               |
| Improvements                  | SW 20th St                  | I-75             | SR 200              |
|                               | SW 49th Ave                 | SW 95th St       | CR 484              |
|                               | 25th Ave                    | NE 35th St       | SR 464              |
|                               | SE 132nd St                 | CR 484           | US 441              |
|                               | SW 95th St                  | SW 60th Avenue   | SW 49th Ave         |

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS



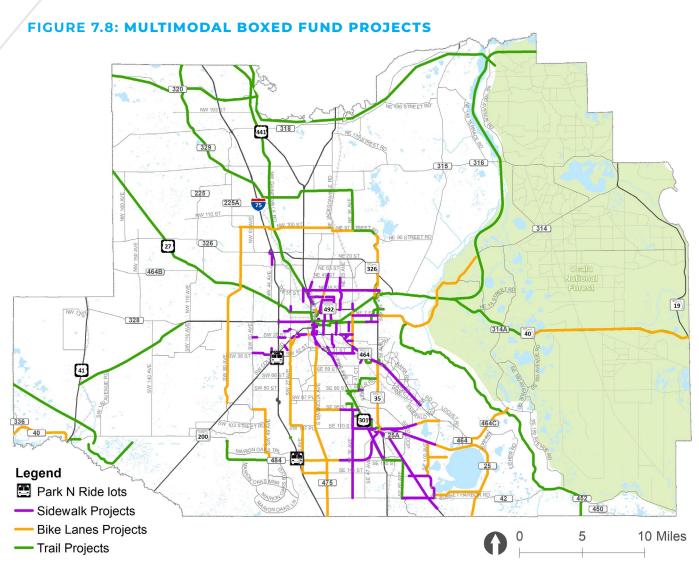
# TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

| BOXED FUND                  | FACILITY                    | FROM                 | то                        |
|-----------------------------|-----------------------------|----------------------|---------------------------|
| Multimodal<br>Boxed Fund    | CR 484 at I-75              |                      | shared park-and-ride lots |
| Transit Station<br>Projects | SR200 W of I-75             |                      | shared park-and-ride lots |
|                             | CR 42 (SE Hwy 42)           | SE 80th Ave          | SE 105th Ave              |
|                             | CR 484                      | SE 25th Ave          | US 441                    |
|                             | E Fort King St              | NE 48th Ave          | NE 58th Ave               |
|                             | Marion Oaks-Sunrise/Horizon | Marion Oaks Golf Way | Marion Oaks Manor         |
|                             | N Magnolia Ave              | NW 28th St           | NW 20th St                |
|                             | NE 10th St                  | NE 8th Ave           | NE 9th St                 |
|                             | NE 12th Ave                 | NE 14th St           | Silver Springs Blvd       |
|                             | NE 14th St                  | NE 24th Ave          | NE 25th Ave               |
|                             | NE 17th Ave                 | NE 14th St           | NE 3rd St                 |
|                             | NE 19th Ave                 | NE 28th St           | NE 14th St                |
|                             | NE 24th St                  | NE Jacksonville Rd   | NE 19th Ave               |
|                             | NE 25th Ave                 | NE 14th St           | NE 49th St                |
|                             | NE 28th St                  | NE 12th Court        | NE 19th Ave               |
|                             | NE 28th St                  | US 301               | E of NE Jacksonville Rd   |
|                             | NE 35th St                  | US 441               | NE 59th Terr              |
|                             | NE 36th Ave                 | NE 14th St           | NE 20th Pl                |
|                             | NE 3rd St                   | NE Tuscawilla Ave    | NE Sanchez Ave            |
|                             | NE 7th St                   | NE 36th Ave          | NE 58th Ave               |
|                             | NE 8th Ave                  | NE 10th St           | NE Jacksonville Rd        |
| Multimodal<br>Boxed Fund    | NE Jacksonville Rd          | NE 53rd St           | NE 35th St                |
| Sidewalk Projects           | NW 16th Ave                 | NW Gainesville Rd    | NW 31st St                |
| Sidewalk Projects           | NW 27th Ave                 | S of NW 17th St      | NW Old Blitchton Rd       |
|                             | NW 35th St                  | NW 16th Ave          | US 441                    |
|                             | NW 44th Ave                 | W Hwy 326            | NW 63rd St                |
|                             | NW Gainesville Rd           | NW 37th St           | S of NW 35th St           |
|                             | NW MLK Jr Ave               | NW 31st St           | NW 22nd St                |
|                             | SE 102nd Pl                 | US 441               | SE 52nd Ct                |
|                             | SE 110th St                 | SE 36th Ave          | SE 55th Ct                |
|                             | SE 110th St Rd              | SE Baseline Rd       | SE 90th Ct                |
|                             | SE 110th St/CR25            | SE Baseline Rd       | SE 109th Terrace Rd       |
|                             | SE 113th St                 | Hames Rd             | SE 56th Ave               |
|                             | SE 11th Ave                 | Silver Springs Blvd  | SE 17th St                |
|                             | SE 132nd St Rd              | SE 55th Ave Rd       | US 301                    |
|                             | SE 147th Pl                 | SE 84th Terr         | US 441                    |
|                             | SE 17th St                  | SE 30th St           | SE 32nd Ave               |
|                             | SE 17th St                  | SE 25th Ave          | SE 36th Ave               |
|                             | SE 18th Ave                 | SE 17th St           | SE 28th Loop              |
|                             | SE 19th Ave                 | SE 28th St           | SE 31st St                |
|                             | SE 1st Ave                  | SW 1st Ave           | SW 6th St                 |
|                             | SE 22nd Ave                 | E Fort King St       | SE 17th St                |

| BOXED FUND        | FACILITY                               | FROM                    | то                             |
|-------------------|--|-------------------------|--------------------------------|
|                   | SE 24th St                             | SE Maricamp Rd          | SE 36th Ave                    |
|                   | SE 30th Ave                            | SE 32nd Ave             | Existing sidewalk to the south |
|                   | SE 32nd Ave                            | SE Fort Kiing St        | SE 13th St                     |
|                   | SE 36th Ave                            | SE 95th St              | SE Hwy 42                      |
|                   | SE 38th St                             | SE 38th St / SE 36th St | SE 37th Ct                     |
|                   | SE 38th St                             | SE Lake Weir Ave        | SE 31st St                     |
|                   | SE 3rd Ave                             | SE 6th St               | SE 8th ST                      |
|                   | SE 3rd Ave                             | S Magnolia Ave          | SE 17th St                     |
|                   | SE 44th Ave Rd                         | SE 48th Place Rd        | SE Maricamp Rd                 |
|                   | SE 55th Ave Rd                         | US 27 (SE Ashbier Blvd) | SE 132nd St Rd                 |
|                   | SE 79th St                             | SE 41st Ct              | Juniper Rd                     |
|                   | SE 95th St                             | Cross Florida Trail     | US 441                         |
|                   | SE Lake Weir Ave                       | SE 31st St              | SE 38th St                     |
|                   | SE Maricamp Rd                         | SE 36th Ave             | Oak Rd                         |
|                   | SE Sunset Harbor Rd                    | US 441                  | CR 42 (SE Hwy 42)              |
|                   | SR 200                                 | SW 20th St              | SW 17th Rd                     |
|                   | SR 40 - West Multimodal<br>Improvement | CSX Rail Bridge         | I-75                           |
|                   | SW 13th St                             | SW 33rd Ave             | SW 12th Ave                    |
| Multimodal        | SW 17th St                             | SW College Rd           | SW 12th Ave                    |
| Boxed Fund        | SW 19th Ave Rd                         | SW 17th St              | W of SW 21st Ave               |
| Sidewalk Projects | SW 1st Ave                             | US 27 (S Pine Ave)      | SW 29th St Rd                  |
|                   | SW 1st Ave                             | SW Fort King St         | US 441                         |
|                   | SW 20th St                             | SW 60th Ave             | SW 57th Ave                    |
|                   | SW 20th St                             | I-75                    | SW 31st Ave                    |
|                   | SW 32nd Ave                            | SW College Rd           | SW 31st Rd                     |
|                   | SW 32nd Ave                            | SW 34th Cir             | SW 34th Ave                    |
|                   | SW 38th St                             | SW 60th Ave             | SW 48th Ave                    |
|                   | SW 40th St                             | SW 48th Ave             | SW 43rd Ct                     |
|                   | SW 43rd Ct                             | SW 32nd Pl              | SW 44th St                     |
|                   | SW 5th St                              | SW 1st Ave              | Pine Ave                       |
|                   | SW College Rd                          | SW 39th St              | SW 17th St                     |
|                   | US 27 (Pine Ave)                       | W of SE 10th Ave        | SE 10th Ave                    |
|                   | US 27 (S Pine Ave)                     | SE 38th St              | SE 52nd St                     |
|                   | US 27 (S Pine Ave)                     | SE 3rd Ave              | SE 30th St                     |
|                   | US 301                                 | SE 62nd Ave             | SE 115th Ln                    |
|                   | US 301                                 | W Anthony Rd            | NW 28th St                     |
|                   | US 441                                 | SW 15th Pl              | SW 17th St                     |
|                   | US 441                                 | US 301                  | SE 173rd St                    |
|                   | W Anthony Rd                           | NW 34th Pl              | US 301                         |
|                   | W Anthony Rd                           | NW 44th St              | NW 35th St                     |
|                   |  |                         |                                |

| <b>BOXED FUND</b>            | FACILITY   | FROM                      | то                          |
|------------------------------|--|---------------------------|-----------------------------|
|                              | NE 97th Street Rd                                | NE 58th Ave               | CR 200A                     |
|                              | CR 200A  | NE 97th Street Rd         | NE 100th St                 |
|                              | NE/NW 100th St/NE 97th St                        | NE 36th Ave               | CR 225A                     |
|                              | CR 225A  | NE 100th St               | SR 40                       |
|                              | SW 80th Ave                                      | SR 40                     | SW 90th St                  |
|                              | SW 95th Street Rd                                | SW 60th Ave               | SW 49th Ave                 |
|                              | SW 49th Ave                                      | SW 95th Street Rd         | Marion Oaks Course          |
|                              | Marion Oaks Course                               | SW 49th Ave               | CR 484                      |
|                              | CR 484   | SW 16th Ave               | SR 25 (Hames Rd)            |
|                              | SR 25 (Hames Rd)                                 | US 441                    | SR 35 (Baseline Rd)         |
|                              | SR 35 (Baseline Rd)                              | SR 25 (Hames Rd)          | SE Maricamp Rd              |
|                              | SR 35 (Baseline Rd)                              | SR 40                     | NE 97th Street Rd           |
|                              | CR 25 (Ocala Rd)                                 | SR 35 (Baseline Rd)       | SE Sunset Harbor Rd         |
|                              | SE Sunset Harbor Rd                              | CR 25 (Ocala Rd)          | SE 100th Ave                |
|                              | SE 100th Ave                                     | SE Sunset Harbor Rd       | CR 25 (Ocala Rd)            |
|                              | SE 132nd Place                                   | SE 100th Ave              | Carney Island Park Entrance |
| Multimodal                   | Withlacoochee Bay Trail                          | Downtown Dunnellon        | Levy County line            |
| Boxed Fund                   | Villages Trail                                   | Lake Weir                 | Lake County line            |
| Bicycle Facility<br>Projects | SR 40 to Silver Springs<br>State Park Connection | Half Mile Creek Trailhead | Silver Springs State Park   |
|                              | Indian Lake State Forest Connection              | Half Mile Creek Trailhead | Indian Lake State Forest    |
|                              | CR 200A  | NE 35th St                | CR 200                      |
|                              | SR 40  | CR 328                    | US 41                       |
|                              | CR 42  | CR 475                    | County line                 |
|                              | SE 110 Street Rd                                 | CR 25                     | SE Maricamp Rd              |
|                              | CR 464C  | CR 25                     | CR 314A                     |
|                              | CR 475A (SW 27 Ave)                              | SR 200                    | CR 475                      |
|                              | CR 475 (S Magnolia Ave)                          | US 27                     | South County line           |
|                              | CR 314   | SR 35                     | CR 214A                     |
|                              | CR 314A  | CR 314                    | CR 464C                     |
|                              | SE 36th Ave                                      | SR 40                     | Maricamp Rd                 |
|                              | SE 95th St                                       | CR 475                    | US 441                      |
|                              | NE Osceola Ave                                   | Bonnie Heath Blvd         | NE 14th St                  |
|                              | SW 19th Ave Rd                                   | SW 27th Ave               | SW 17th St                  |
|                              | SR 464   | SR 200                    | US 441                      |
|                              | SR 40 (Black Bear Trail)                         | SE 183rd Rd               | US 17 (Volusia Co)          |

| BOXED FUND    | FACILITY  | FROM                                   | то   |
|---------------|---|--|--|
|               | Indian Lake Trail                                   | Silver Springs State Park              | Indian Lake Trailhead                        |
|               | Silver Springs Bikeway Phase II                     | Baseline Paved Trail - North Trailhead | CR 42  |
|               | Ocala to Silver Springs Trail                       | Osceola Trail / Ocala City Hall        | Silver Springs State Park                    |
|               | Silver Springs to Hawthorne Trail                   | Silver Springs State Park              | Alachua County Line; Hawthorne               |
|               | Santos to Baseline, US441 crossing                  | Baseline Trailhead                     | Santos Trailhead                             |
|               | CR484 Pennsylvania Ave Multi-Modal                  | Blue Run Park                          | Mary Street                                  |
|               | Watula Trail & NE 8th Road Trail                    | Tuscawilla Art Park                    | CR 200A/SE Jacksonville Road                 |
|               | Nature Coast Trail                                  | Levy County Line                       | CR 484                                       |
|               | Belleview to Greenway Trail                         | Lake Lillian Park                      | Cross Florida Greenway                       |
|               | SE Maricamp Rd.                                     | SE 31st St                             | Baseline/SE 58th Ave                         |
|               | CR 484  | Cross Florida Greenway                 | Designated bike lane on CR 484               |
|               | Ocala-Summerfield Rd./<br>SE 135th St./SE 80th Ave. | CR 484                                 | Mulberry Grove Pool and<br>Recreation Center |
| Multimodal    | Maricamp Rd.  | Baseline/SE 58th Ave                   | Designated bike lane<br>E of Oak Rd          |
| Boxed Fund    | Bonnie Heath Blvd.                                  | NW 60th Avenue                         | NW Hwy 225A                                  |
| rail Projects | US 441 to Mcintosh to<br>Ocala Connector            | Mcintosh                               | Ocala Connector                              |
|               | Cannon-Dunnellon Segment                            | Pruitt Trailhead                       | Bridges Rd Trailhead                         |
|               | Black Bear Trail                                    | Silver Springs State Park              | Wildcat Lake Boat Ramp                       |
|               | Lake County Connection                              | along SE HWY 42 and SE HWY 452         |  |
|               | Gainesville to Ocala Corridor                       | Alachua County Line to                 | NE 58th Ave                                  |
|               | Orange Creek Corridor                               | Alachua County Line                    | Ocklawaha River                              |
|               | Silver River to Bronson Corridor                    | Levy County Line                       | NE 58th Ave                                  |
|               | Williston to Orange Creek Corridor                  | Levy County to                         | Alachua County Line                          |
|               | CR 484 trail tunnel                                 | N of paved trail tunnel on CFG         |  |
|               | SW 49th Ave trail tunnel                            | at existing trail tunnel across CFG    |  |
|               | I-75 landbridge                                     | at CFG                                 |  |
|               | Forest High School SRTS                             | SE 38th St/SE 47th Ave                 | Ocala Rotary Sportsplex                      |
|               | Bikeway to Silver Springs gap                       | N end of Silver Springs Bikeway II     | Silver Springs State Park                    |
|               | Multi use path                                      | Osceola Ave                            | Silver Springs Trail                         |



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| Appendix I: FDOT Detailed Project Listing |  |  |  |  |
|---|--|--|--|--|
|   |  |  |  |  |
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# \*\* Repayment Phases are not included in the Totals \*\*

| Selection Criteria               |  |  |  |
|----------------------------------|--|--|--|
| TIP Detail                       |  |  |  |
| County/MPO Area:Ocala-Marion TPO | <b>Geographic District:</b> District 5 |  |  |
| All Funds                        | Number Of Years:5                      |  |  |
| <b>As Of:</b> 4 = 04/09/25       | Version:G1                             |  |  |

|   |             |          | HIGHWA       | YS                |                        |            |           |                      |  |  |
|---|-------------|----------|--------------|-------------------|------------------------|------------|-----------|----------------------|--|--|
| Item Number: 238648 1                         | Project     | Descript | ion: SR 45   | (US 41) FR(<br>40 | OM SW 110 <sup>°</sup> | TH ST TO N | ORTH OF S | R                    |  |  |
| District: 05 County: MARIO                    | N <b>Ty</b> | pe of Wo | ork: ADD LAI |                   |                        | Γ          | Project L | <b>ength:</b> 4.118M |  |  |
|   | Fiscal Year |          |              |                   |                        |            |           |                      |  |  |
| Phase / Responsible Agency                    | <2026       | 2026     | 2027         | 2028              | 2029                   | 2030       | >2030     | All Years            |  |  |
| P D & E / MANAGED BY FDOT                     | 1           |          |              |                   |                        | 1          |           |                      |  |  |
| Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT | 143,104     |          |              |                   |                        |            |           | 143,10               |  |  |
| HPP-HIGH PRIORITY PROJECTS                    | 682,728     |          |              |                   |                        |            |           | 682,72               |  |  |
| SA-STP, ANY AREA                              | 987,634     |          |              |                   |                        |            |           | 987,63               |  |  |
| Phase: P D & E Totals                         | 1,813,466   | i        |              |                   |                        |            |           | 1,813,460            |  |  |
|   |             |          |              |                   |                        |            |           |                      |  |  |
| PRELIMINARY ENGINEERING / N                   | IANAGED BY  | / FDOT   |              |                   |                        |            |           |                      |  |  |
| Fund ACSA-ADVANCE Code: CONSTRUCTION (SA)     | 511,971     |          |              |                   |                        |            |           | 511,97               |  |  |
| DDR-DISTRICT                                  |             |          |              |                   |                        |            |           |                      |  |  |
| DEDICATED REVENUE                             | 547,588     |          |              |                   |                        |            |           | 547,58               |  |  |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT            | 382,283     | 8        |              |                   |                        |            |           | 382,28               |  |  |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO            | 114,967     |          |              |                   |                        |            |           | 114,96               |  |  |
| EB-EQUITY BONUS                               | 6,851       |          |              |                   |                        |            |           | 6,85                 |  |  |
| GFSL-GF STPBG<br><200K<5K (SMALL URB)         | 205,655     |          |              |                   |                        |            |           | 205,65               |  |  |
| GFSN-GF STPBG <5K<br>(RURAL)                  | 30,330      |          |              |                   |                        |            |           | 30,33                |  |  |
| SA-STP, ANY AREA                              | 26,674      |          |              |                   |                        |            |           | 26,67                |  |  |
| SL-STP, AREAS <= 200K                         | 589,759     |          |              |                   |                        |            |           | 589,75               |  |  |
| SN-STP, MANDATORY<br>NON-URBAN <= 5K          | 2,642,547   |          |              |                   |                        |            |           | 2,642,54             |  |  |
| Phase: PRELIMINARY ENGINEERING Totals         |             |          |              |                   |                        |            |           | 5,058,62             |  |  |
|   |             |          |              |                   |                        |            |           |                      |  |  |
| RIGHT OF WAY / MANAGED BY F                   | DOT         |          |              |                   |                        |            |           |                      |  |  |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE     | 10,337,582  |          |              |                   |                        |            |           | 10,337,582           |  |  |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT         | 975,343     |          |              |                   |                        |            |           |                      |  |  |
| DS-STATE PRIMARY HIGHWAYS & PTO               | ,           |          |              |                   |                        |            |           | 975,34               |  |  |
| HPP-HIGH PRIORITY                             | 3,121,944   |          |              |                   |                        |            |           | 3,121,94             |  |  |
| PROJECTS                                      | 90,955      |          |              |                   |                        |            |           | 90,95                |  |  |
| SA-STP, ANY AREA                              | 2,070,206   |          |              |                   |                        |            |           | 2,070,20             |  |  |
| SL-STP, AREAS <= 200K                         | 5,718,406   |          |              |                   |                        |            |           | 5,718,40             |  |  |
| Phase: RIGHT OF WAY Totals                    | 22,314,436  | 1        |              |                   |                        |            |           | 22,314,43            |  |  |

| CONSTRUCTION / MANAGED BY                           | FDOI                             |                 |                                   |                           |                  |            |       |                       |
|---|----------------------------------|-----------------|-----------------------------------|---------------------------|------------------|------------|-------|-----------------------|
| Fund DDR-DISTRICT Code: DEDICATED REVENUE           |                                  |                 |                                   |                           |                  | 70,421,00  | )4    | 70,421,004            |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT               |                                  |                 |                                   |                           |                  |            |       |                       |
| DS-STATE PRIMARY                                    |                                  |                 |                                   |                           |                  | 58,45      | 50    | 58,450                |
| HIGHWAYS & PTO                                      |                                  |                 |                                   |                           |                  | 17,726,91  | 19    | 17,726,919            |
| SA-STP, ANY AREA                                    |                                  |                 |                                   |                           |                  | 8,000,00   | 00    | 8,000,000             |
| SL-STP, AREAS <= 200K                               |                                  |                 |                                   |                           |                  | 9,878,64   | 17    | 9,878,647             |
| SM-STBG AREA POP. W/<br>5K TO 49,999                |                                  |                 |                                   |                           |                  | 597,14     | 12    | 597,142               |
| SN-STP, MANDATORY<br>NON-URBAN <= 5K                |                                  |                 |                                   |                           |                  | 5,676,82   | 22    | 5,676,822             |
| Phase: CONSTRUCTION Totals                          |                                  |                 |                                   |                           |                  | 112,358,98 |       | 112,358,984           |
| Item: 238648 1 Totals                               | Item: 238648 1 Totals 29,186,527 |                 |                                   |                           | 112,358,984      |            |       | 141,545,511           |
| Project Totals                                      | 29,186,527                       | 7               |                                   |                           |                  | 112,358,98 | 34    | 141,545,511           |
| Item Number: 238651 1  District: 05 County: MARION  |                                  | •               | scription: SR 2<br>ork: ADD LANES | S & REC                   | ONSTRUCT         |            |       | <b>ength:</b> 5.343MI |
| Dhace / Beananaible Agency                          | <2026                            | 2026            | 2027                              |                           | cal Year<br>2029 | 2030       | >2020 | All Years             |
| Phase / Responsible Agency PD & E / MANAGED BY FDOT | <2026                            | 2026            | 2021                              | 2028                      | 2029             | 2030       | >2030 | All fears             |
| Fund DIH-STATE IN-HOUSE                             |                                  |                 |                                   |                           |                  |            |       |                       |
| Code: PRODUCT SUPPORT                               | 2,451                            | 1               |                                   |                           |                  |            |       | 2,45                  |
| PRELIMINARY ENGINEERING / M                         | ANAGED B                         | Y FDOT          |                                   |                           |                  |            |       |                       |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE           | 402,670                          |                 | 5,000,000                         |                           |                  |            |       | 5,402,670             |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT               | 1,367,773                        | 3               |                                   |                           |                  |            |       | 1,367,773             |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO                  | 93,900                           |                 |                                   |                           |                  |            |       | 93,900                |
| SA-STP, ANY AREA                                    | 538,174                          | 1               |                                   |                           |                  |            |       | 538,174               |
| Phase: PRELIMINARY<br>ENGINEERING Totals            |                                  | 7               | 5,000,000                         |                           |                  |            |       | 7,402,517             |
| RIGHT OF WAY / MANAGED BY F                         | DOT                              |                 |                                   |                           |                  |            |       |                       |
| Fund Fund   | וטטו                             |                 |                                   |                           |                  |            |       |                       |
| Code: BNDS-BOND - STATE                             | 251,979                          | 9               |                                   |                           |                  |            |       | 251,979               |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT                  | 94,558                           | 3               |                                   |                           |                  |            |       | 94,558                |
| ML-MA, AREAS <= 200K                                | 1,891,323                        | 3               |                                   |                           |                  |            |       | 1,891,323             |
| SL-STP, AREAS <= 200K                               | 213,888                          | 3               |                                   |                           |                  |            |       | 213,888               |
| Phase: RIGHT OF WAY Totals                          | 2,451,748                        | 3               |                                   |                           |                  |            |       | 2,451,748             |
| ENVIRONMENTAL / MANAGED B                           | Y FDOT                           |                 |                                   |                           |                  |            |       |                       |
| Fund SN-STP, MANDATORY                              |                                  |                 |                                   |                           |                  |            |       |                       |
| Code: NON-URBAN <= 5K                               |                                  | 3               |                                   |                           |                  |            |       | 213,876               |
|   | 213,876                          | וי              |                                   |                           |                  |            |       | 1                     |
| Item: 238651 1 Totals                               | 5,070,592                        | 2               | 5,000,000                         |                           |                  |            |       | 10,070,592            |
| ltem: 238651 1 Totals<br>Project Totals             | 5,070,592                        | 2               | 5,000,000<br>5,000,000            |                           |                  |            |       |                       |
| Project Totals  Item Number: 410674 1               | 5,070,592<br>5,070,592<br>Proje  | 2<br>ect Descri |                                   | ROM EN<br>LINE            | Ē                |            |       | 10,070,592<br>*SIS*   |
| Project Totals  Item Number: 410674 1               | 5,070,592<br>5,070,592<br>Proje  | 2<br>ect Descri | 5,000,000<br>ption: SR 40 F       | ROM EN<br>LINE<br>/EMO ST | FUDY             |            |       | 10,070,592            |
| Project Totals  Item Number: 410674 1               | 5,070,592<br>5,070,592<br>Proje  | 2<br>ect Descri | 5,000,000<br>ption: SR 40 F       | ROM EN<br>LINE<br>/EMO ST | Ē                |            |       | 10,070,592<br>*SIS*   |

CONSTRUCTION / MANAGED BY FDOT

| Fund     |                                       |           |           |             |           |          |                                 |                 |                        |
|----------|---------------------------------------|-----------|-----------|-------------|-----------|----------|---------------------------------|-----------------|------------------------|
| Code:    | -TOTAL OUTSIDE YEARS                  | 2,509,658 |           |             |           |          |                                 |                 | 2,509,65               |
|          | Item: 410674 1 Totals                 | 2,509,658 | 3         |             |           |          |                                 |                 | 2,509,65               |
| hana Ni  |                                       | Dualas    | t Dagaria | #an. CD 40  | EDOM ENE  |          |                                 | CD 244          | *010                   |
|          | umber: 410674 2                       | •         | •         |             |           |          | ES TO EAST OF                   |                 | *SIS                   |
| District | t: 05 County: MARION                  | N Ty      | pe of Woi | rk: ADD LAI | NES & REC | ONSTRUCT | Pi                              | roject Ler      | ngth: 5.327M           |
|          |                                       |           |           |             |           | cal Year |                                 |                 |                        |
|          | Responsible Agency                    | <2026     | 2026      | 2027        | 2028      | 2029     | 2030                            | >2030           | All Years              |
|          | MINARY ENGINEERING / M                | ANAGED B  | Y FDOT    |             |           |          |                                 |                 |                        |
| Code:    | ACSN-ADVANCE<br>CONSTRUCTION (SN)     | 14,093    | 3         |             |           |          |                                 |                 | 14,09                  |
|          | ART-ARTERIAL<br>HIGHWAYS PROGRAMS     | 1,200,000 | )         |             |           |          |                                 |                 | 1,200,00               |
|          | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT | 381,615   | 5         |             |           |          |                                 |                 | 381,61                 |
|          | DS-STATE PRIMARY<br>HIGHWAYS & PTO    | 8,039     |           |             |           |          |                                 |                 | 8,03                   |
|          | EB-EQUITY BONUS                       | 139,975   |           |             |           |          |                                 |                 | 139,97                 |
|          | SA-STP, ANY AREA                      | 854,956   | 8         |             |           |          |                                 |                 | 854,95                 |
|          | SL-STP, AREAS <= 200K                 | 5,660,253 | 3         |             |           |          |                                 |                 | 5,660,25               |
|          | SN-STP, MANDATORY<br>NON-URBAN <= 5K  | 1,616,589 | )         |             |           |          |                                 |                 | 1,616,58               |
|          | Phase: PRELIMINARY ENGINEERING Totals | 9,875,520 | )         |             |           |          |                                 |                 | 9,875,52               |
| ICHT (   | OF WAY / MANAGED BY F                 | DOT       |           |             | ·         |          | ·                               |                 |                        |
| Fund     | DDR-DISTRICT                          |           |           |             |           |          |                                 |                 |                        |
|          | DEDICATED REVENUE DIH-STATE IN-HOUSE  | 29,493    | 3         |             |           |          |                                 |                 | 29,49                  |
|          | PRODUCT SUPPORT                       | 57,762    | 2         |             |           |          |                                 |                 | 57,76                  |
|          | DS-STATE PRIMARY<br>HIGHWAYS & PTO    | 254,185   | 5         |             |           |          |                                 |                 | 254,18                 |
|          | GFSN-GF STPBG <5K<br>(RURAL)          | 288,171   |           |             |           |          |                                 |                 | 288,17                 |
|          | SA-STP, ANY AREA                      | 1,639,313 |           |             |           |          |                                 |                 | 1,639,31               |
|          | SL-STP, AREAS <= 200K                 | 422,219   |           |             |           |          |                                 |                 | 422,21                 |
|          | SN-STP, MANDATORY<br>NON-URBAN <= 5K  | 3,145,098 |           |             |           |          |                                 |                 | 3,145,09               |
|          | se: RIGHT OF WAY Totals               |           |           |             |           |          |                                 |                 | 5,836,24               |
|          | ioo. Inioini oi inin iotalo           | 0,000,241 | '         |             |           |          |                                 |                 | 0,000,21               |
| AILRO    | DAD & UTILITIES / MANAG               | ED BY FDO | Т         |             |           |          |                                 |                 |                        |
|          | DDR-DISTRICT<br>DEDICATED REVENUE     | 400,000   | )         |             |           |          |                                 |                 | 400,00                 |
|          |                                       |           |           | 1           | '         |          |                                 |                 | ,                      |
|          | RUCTION / MANAGED BY ACNP-ADVANCE     | רטטו      |           |             |           |          |                                 |                 |                        |
| Code:    | CONSTRUCTION NHPP                     |           |           |             |           |          | 36,718,373                      |                 | 36,718,37              |
|          | DDR-DISTRICT<br>DEDICATED REVENUE     |           |           |             |           |          | 584,500                         | 255,840         | 840,34                 |
|          | DI-ST S/W<br>INTER/INTRASTATE HWY     |           |           |             |           |          | 48,089,006                      |                 | 48,089,00              |
|          | DIS-STRATEGIC<br>INTERMODAL SYSTEM    |           |           |             |           |          | 4,355,066                       | 5               | 4,355,06               |
|          | GMR-GROWTH<br>MANAGEMENT FOR SIS      |           |           |             |           |          | 33,029,982                      |                 | 33,029,98              |
|          | STED-2012 SB1998-                     |           |           |             |           |          | 0.074.400                       |                 | 0.074.40               |
|          | STRATEGIC ECON COR                    |           |           |             |           |          | 6,974,429<br><b>129,751,356</b> |                 | 6,974,42<br>130,007,19 |
| Phase    | e: CONSTRUCTION Totals                |           |           | 1           |           | 1        | <b>  </b>                       | <b>∠</b> 33.84U | 130.007.15             |

| DEDICATED REVENUE TALN-TRANSPORTATION ALTS- < 5K : ENVIRONMENTAL Total Item: 410674 2 Total  umber: 410674 3 t: 05 County: MARIC  |
|---|
| ALTS- < 5K : ENVIRONMENTAL Total Item: 410674 2 Total umber: 410674 3 t: 05 County: MARIO   |
| : ENVIRONMENTAL Total Item: 410674 2 Total umber: 410674 3 t: 05 County: MARIO  |
| umber: 410674 3 t: 05 County: MARIC   |
| t: 05 County: MARIC   |
| t: 05 County: MARIC   |
| / Responsible Agency  |
|   |
|   |
|   |
| MINARY ENGINEERING / I  |
| ART-ARTERIAL  |
| HIGHWAYS PROGRAMS   |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT  |
| DS-STATE PRIMARY  |
| HIGHWAYS & PTO  |
| EB-EQUITY BONUS   |
| SA-STP, ANY AREA  |
| SL-STP, AREAS <= 200K   |
| SN-STP, MANDATORY<br>NON-URBAN <= 5K  |
| Phase: PRELIMINAR   |
| ENGINEERING Total   |
|   |
| OF WAY / MANAGED BY   |
| ART-ARTERIAL<br>HIGHWAYS PROGRAMS   |
| ARTW-ARTERIAL WIDENING PROGRAM DIH-STATE IN-HOUSE   |
| PRODUCT SUPPORT   |
| ase: RIGHT OF WAY Total   |
|   |
| ONMENTAL / MANAGED E  |
| SA-STP, ANY AREA  |
| SN-STP, MANDATORY<br>NON-URBAN <= 5K  |
| TALN-TRANSPORTATION   |
| ALTS- < 5K  |
| TALT-TRANSPORTATION ALTS- ANY AREA  |
| ALLS- ANY AREA  |
| : ENVIRONMENTAL Total   |
| 10,327,249 13,737,05<br>1,305,917 9,162,95<br>386,561 333,00<br><b>3 12,019,727 23,233,00</b><br><b>BY FDOT</b> 1,000,000  37,686 |

|   |   |               |             | 1 1,1 = 0,0    | , , , , ,          |       | 356 255,840 | 217,477,495                                  |
|---|---|---------------|-------------|----------------|--------------------|-------|-------------|--|
| Item Number: 433660 1   |   | Pı            | roject Desc | ription: U     | S 441 @ S          | R 464 |             |  |
| District: 05 County: MARION   | ۱ Ty  | pe of Work:   | TRAFFIC C   | PS IMPR        | OVEMENT            |       | Project Le  | ength: 0.433MI                               |
|   |   |               |             | Fisc           | al Year            |       |             |  |
| Phase / Responsible Agency  |   |               | 2027        | 2028           | 2029               | 2030  | >2030       | All Years                                    |
| PRELIMINARY ENGINEERING / M   | ANAGED BY   | FDOT          |             |                |                    |       |             |  |
| Fund DDR-DISTRICT   | 005 400   |               |             |                |                    |       |             | 007.400                                      |
| Code: DEDICATED REVENUE DIH-STATE IN-HOUSE  | 325,120   |               |             |                |                    |       |             | 325,120                                      |
| PRODUCT SUPPORT   | 148,151   |               |             |                |                    |       |             | 148,151                                      |
| DS-STATE PRIMARY  | -, -  |               |             |                |                    |       |             |  |
| HIGHWAYS & PTO  | 689,685   |               |             |                |                    |       |             | 689,685                                      |
| Phase: PRELIMINARY<br>ENGINEERING Totals  | 1,162,956   |               |             |                |                    |       |             | 1,162,956                                    |
|   |   |               |             |                |                    |       |             | , ,  |
| RIGHT OF WAY / MANAGED BY F   | DOT   |               |             |                |                    |       |             |  |
| Fund DDR-DISTRICT   |   |               |             |                |                    |       |             |  |
| Code: DEDICATED REVENUE   | 230,810   |               |             |                |                    |       |             | 230,810                                      |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT   | 136,436   |               |             |                |                    |       |             | 136,436                                      |
| DS-STATE PRIMARY  | 100,400   |               |             |                |                    |       |             | 100,400                                      |
| HIGHWAYS & PTO  | 11,161  |               |             |                |                    |       |             | 11,161                                       |
| Phase: RIGHT OF WAY Totals  | 378,407   |               |             |                |                    |       |             | 378,407                                      |
|   |   |               |             |                |                    |       |             |  |
| CONSTRUCTION / MANAGED BY   | FDOT  |               |             |                |                    |       |             |  |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE   |   |               | 21,240      |                |                    |       |             | 24 240                                       |
| DIH-STATE IN-HOUSE  |   |               | 21,240      | '              |                    |       |             | 21,240                                       |
| PRODUCT SUPPORT   |   | 25,750        |             |                |                    |       |             | 25,750                                       |
| SA-STP, ANY AREA  |   | 4,490,856     |             |                |                    |       |             | 4,490,856                                    |
| Phase: CONSTRUCTION Totals  |   | 4,516,606     | 21,240      |                |                    |       |             | 4,537,846                                    |
| Item: 433660 1 Totals   | ,- ,  |               |             |                |                    |       |             | 6,079,209                                    |
| Project Totals  | 1,541,363   | 4,516,606     | 21,240      |                |                    |       |             | 6,079,209                                    |
| Item Number: 435209 1   | Project   | Description   |             |                | 49TH ST F          |       | F NW 49TH   | 1 +010+                                      |
|   | ON  | Type of We    | ST TO E     | CHANGE         | W 35TH ST<br>(NEW) | Γ     |             | *SIS*<br>ength: 0.001MI                      |
| District: 05 County: MARI   |   |               | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | ength: 0.001MI                               |
| District: 05 County: MARI  Phase / Responsible Agency   |   |               | _           | CHANGE         | W 35TH ST<br>(NEW) | 2030  |             | 313  |
| District: 05 County: MARI  Phase / Responsible Agency   |   |               | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | ength: 0.001MI                               |
| District: 05 County: MARI  Phase / Responsible Agency P D & E / MANAGED BY FDOT   |   | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | ength: 0.001MI                               |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE   | <b>&lt;2026</b> 2,636,410   | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years 2,636,410                          |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT   | <2026   | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years 2,636,410                          |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY  | <b>&lt;2026</b> 2,636,410 195,867   | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years  2,636,410                         |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO   | <b>&lt;2026</b> 2,636,410 195,867 575,493   | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years  2,636,410  195,867  575,493       |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY  | <b>&lt;2026</b> 2,636,410 195,867 575,493   | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years  2,636,410                         |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals   | <2026  2,636,410  195,867  575,493 3,407,770  | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years  2,636,410  195,867                |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT  | <2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY                              | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years  2,636,410  195,867                |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE                                    | <2026  2,636,410  195,867  575,493 3,407,770  | 2026          | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | All Years  2,636,410  195,867                |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE                 | <2026 2,636,410 195,867 575,493 3,407,770 ANAGED BY 5,318,867                         | 2026<br>'FDOT | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | 2,636,410<br>195,867<br>575,493<br>3,407,770 |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT | <2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY                              | 2026<br>'FDOT | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | 2,636,410<br>195,867<br>575,493<br>3,407,770 |
| Phase / Responsible Agency P D & E / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO Phase: P D & E Totals  PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE                 | <2026  2,636,410  195,867  575,493  3,407,770  ANAGED BY  5,318,867  379,770  266,877 | 2026<br>'FDOT | ork: INTER  | CHANGE<br>Fisc | W 35TH ST<br>(NEW) |       | Project Le  | 2,636,410<br>195,867<br>575,493<br>3,407,770 |

| E   | OF WAY / MANAGED BY F  | DOT   |                                 |                           |                                     |                 |         |   |
|---|--|---|---------------------------------|---------------------------|-------------------------------------|-----------------|---------|---|
| rund  | ACSA-ADVANCE   |   |                                 |                           |                                     |                 |         |   |
| Code:   | CONSTRUCTION (SA)  | 1,401,642   |                                 |                           |                                     |                 |         | 1,401,64  |
|   | ACSL-ADVANCE<br>CONSTRUCTION (SL)  | 1,195,604   | 2,400,642                       |                           |                                     |                 |         | 3,596,24  |
|   | CIGP-COUNTY<br>INCENTIVE GRANT<br>PROGRAM  | 5,348,611   | 2.031.605                       | 2,000,000                 |                                     |                 |         | 9,380,21  |
|   | DIH-STATE IN-HOUSE   | 0,010,011   | 2,001,000                       | 2,000,000                 |                                     |                 |         | 0,000,21  |
|   | PRODUCT SUPPORT  | 56,080  | 40,000                          | 28,385                    |                                     |                 |         | 124,46  |
|   | LF-LOCAL FUNDS   | 13,700,000  |                                 |                           |                                     |                 |         | 13,700,00   |
|   | SA-STP, ANY AREA   | 999,000   | 6,712,579                       | 1,153,242                 |                                     | 603,977         |         | 9,468,79  |
|   | SL-STP, AREAS <= 200K  | ,   | , ,                             | 846,758                   | 4,000,000                           | 237,863         |         | 5,084,62  |
|   | TRIP-TRANS REGIONAL  |   |                                 |                           |                                     | ·               |         |   |
|   | INCENTIVE PROGM  | 189,538   | 535,174                         | 250,000                   | 200,000                             | 50,480          |         | 1,225,19  |
|   | TRWR-2015 SB2514A-<br>TRAN REG INCT PRG  | 309,000   |                                 |                           |                                     | 15,105          |         | 324,10  |
| Pha   | ase: RIGHT OF WAY Totals   | ·   | 11,720,000                      | 4 278 385                 | 4 200 000                           | 907,425         |         | 44,305,28   |
| 1 110   | isc. Richii or War rotals  | 20,100,410  | 11,720,000                      | 4,210,000                 | 4,200,000                           | 301,420         |         | 44,000,20   |
| All D   | DAD & UTILITIES / MANAG  | ED BY EDO   | <b>-</b>                        |                           |                                     |                 |         |   |
|   | ACSA-ADVANCE   | EDBIFDO   | !<br>                           |                           |                                     |                 |         |   |
|   | CONSTRUCTION (SA)  | 228.298   |                                 |                           |                                     |                 |         | 228,29  |
|   | LF-LOCAL FUNDS   | 4,644,137   |                                 |                           |                                     |                 |         | 4,644,13  |
|   | SA-STP, ANY AREA   | 991,168   |                                 |                           |                                     |                 |         | 991,16  |
|   | Phase: RAILROAD &  | 991,100   |                                 |                           |                                     |                 |         | 331,10  |
|   | UTILITIES Totals   | 5,863,603   |                                 |                           |                                     |                 |         | 5,863,60  |
| ESICI   | N BUILD / MANAGED BY F   | DOT   |                                 |                           |                                     |                 |         |   |
|   | ACNP-ADVANCE   | DOT   |                                 |                           |                                     |                 |         |   |
| Code:   | CONSTRUCTION NHPP  | 61,877,614  |                                 |                           |                                     |                 |         | 61,877,61   |
|   | ACSL-ADVANCE<br>CONSTRUCTION (SL)  | 2,724,134   |                                 |                           |                                     |                 |         | 2,724,13  |
|   | CM-CONGESTION<br>MITIGATION - AQ   | 4,872   |                                 |                           |                                     |                 |         | 4,87  |
|   | DDR-DISTRICT<br>DEDICATED REVENUE  | 3,858,750   |                                 |                           |                                     |                 |         | 3,858,75  |
|   | LF-LOCAL FUNDS   | 12,060,162  |                                 |                           |                                     |                 |         | 12,060,16   |
|   | SA-STP, ANY AREA   |   |                                 | 212,400                   |                                     |                 |         | 212,40  |
|   | SL-STP, AREAS <= 200K  | 6,006,996   |                                 |                           |                                     |                 |         | 6,006,99  |
|   | TRIP-TRANS REGIONAL INCENTIVE PROGM  | 10,409,760  |                                 |                           |                                     |                 |         | 10,409,76   |
|   | TRWR-2015 SB2514A-   | 10,403,700  |                                 |                           |                                     |                 |         | 10,403,70   |
|   | TRAN REG INCT PRG  | 4,407,071   |                                 |                           |                                     |                 |         | 4,407,07  |
|   | ase: DESIGN BUILD Totals   |   |                                 | 212,400                   |                                     |                 |         | 101,561,75  |
| Pha   |  |   |                                 | -                         |                                     |                 |         |   |
| Pha   | Itam: 435209 1 Totals  | 139 785 771   | 77 / 201 (1010)                 | 4 44H /X5                 | 4 200 000                           | 907 <i>4</i> 25 |         | 161 103 93  |
| Pha   | Item: 435209 1 Totals  | 139,785,721   | 11,720,000                      | 4,490,785                 | 4,200,000                           | 907,425         |         | 161,103,93  |
|   |  |   |                                 |                           | . , ,                               |                 | ı       |   |
|   | Item: 435209 1 Totals<br>umber: 448376 1   |   | ect Descripti                   |                           | . , ,                               |                 | ı       |   |
| tem Nı  | umber: 448376 1  | Proje   | ect Descripti                   | on: I-75/SR               | . , ,                               | R 200 TO I      | ı       | F SR 500 *SIS   |
| tem Nı  | umber: 448376 1  | Proje   | ect Descripti                   | on: I-75/SR               | 93 FROM SI                          | R 200 TO I      | ı       | F SR 500 *SIS   |
| tem Nı<br>District  | umber: 448376 1  | <b>Proje</b><br>RION  | ect Descripti<br>Type o         | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | ı       | F SR 500 *SIS   |
| tem Ni<br>District  | umber: 448376 1<br>t: 05   | Proje<br>RION<br><2026  | ect Descripti<br>Type o<br>2026 | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | NORTH O | F SR 500 *SIS Project Length: 4.469N                      |
| tem Ni<br>District<br>Phase /<br>PRELIM                   | umber: 448376 1<br>t: 05 County: MA<br>/ Responsible Agency<br>//INARY ENGINEERING / M   | Proje<br>RION<br><2026  | ect Descripti Type o  2026 FDOT | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | NORTH O | F SR 500 *SIS  Project Length: 4.469N   >2030   All Years |
| Item No<br>District<br>Phase /<br>PRELIM<br>Fund<br>Code: | umber: 448376 1 t: 05 County: MA / Responsible Agency // RAMINARY ENGINEERING / M -TOTAL OUTSIDE YEARS   | Proje RION  <2026 ANAGED BY  1,440,220  | ect Descripti Type o  2026 FDOT | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | NORTH O | F SR 500 *SIS  Project Length: 4.469N   >2030   All Years |
| Phase / PRELIM Fund Code:                                 | umber: 448376 1 t: 05 County: MA / Responsible Agency // RESPONSIBLE AGENCY / MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS N BUILD / MANAGED BY F | Proje RION  <2026 ANAGED BY  1,440,220  | ect Descripti Type o  2026 FDOT | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | NORTH O | F SR 500 *SIS  Project Length: 4.469N   >2030   All Years |
| Phase / PRELIM Fund Code: DESIGN                          | umber: 448376 1 t: 05 County: MA / Responsible Agency //INARY ENGINEERING / M -TOTAL OUTSIDE YEARS   | Proje RION  <2026 ANAGED BY  1,440,220  DOT   | Type o                          | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | NORTH O | >2030   All Years   1,440,22                              |
| Phase / PRELIM Fund Code: DESIGN                          | umber: 448376 1 t: 05 County: MA / Responsible Agency // RESPONSIBLE AGENCY / MINARY ENGINEERING / M -TOTAL OUTSIDE YEARS N BUILD / MANAGED BY F | Projection | Type o                          | on: I-75/SR<br>f Work: RE | 93 FROM SI<br>SURFACING<br>Fiscal \ | R 200 TO I      | NORTH O | F SR 500 *SIS  Project Length: 4.469N   >2030   All Years |

District: 05 County: MARION Type of Work: INTERCHANGE IMPROVEMENT Project Length: 2.074MI

|   |  |  |  |                           | Fiscal                         | Year      |                               |          |  |
|---|--|--|--|---------------------------|--------------------------------|-----------|-------------------------------|----------|--|
| Phase I   | Responsible Agency   | <2026  | 2026   | 2027                      |                                | 2029      | 2030                          | >2030    | All Years  |
|   | MINARY ENGINEERING / M   | ANAGED BY  | FDOT   |                           |                                |           | 1                             |          | '  |
|   | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT  | 20,000   |  |                           |                                |           |                               |          | 20,000   |
|   | MFF-MOVING FLORIDA FOWARD  | 1,694,070  |  |                           |                                |           |                               |          | 1,694,070  |
|   | Phase: PRELIMINARY ENGINEERING Totals  | 1,714,070  |  |                           |                                |           |                               |          | 1,714,070  |
| RAILRO  | DAD & UTILITIES / MANAG  | ED BY FDO  | Γ  |                           |                                |           |                               |          |  |
|   | MFF-MOVING FLORIDA<br>FOWARD   | 3,688,000  |  |                           |                                |           |                               |          | 3,688,000  |
| DESIGI  | N BUILD / MANAGED BY F   | DOT  |  |                           |                                |           |                               |          |  |
|   | DIH-STATE IN-HOUSE   |  |  |                           |                                |           |                               |          |  |
|   | PRODUCT SUPPORT MFF-MOVING FLORIDA   | 257,250  |  |                           |                                |           |                               |          | 257,250  |
|   | FOWARD   | 16,524,145   | 517,545  | 415,067                   | 122,388                        |           |                               |          | 17,579,14  |
| Pha   | ase: DESIGN BUILD Totals   |  |  | 415,067                   | 122,388                        |           |                               |          | 17,836,39  |
|   | Item: 452072 1 Totals  | 22,183,465   | 517,545  | 415,067                   | 122,388                        |           |                               |          | 23,238,46  |
| Distric   | t: 05 County: MARK   | JIN  | Type of Wor  | K. ADD AU                 | Fiscal                         |           | PI                            | ojeci Li | ength: 8.009M  |
| Phase   | Responsible Agency   | <2026  | 2026   | 2027                      |                                | 2029      | 2030                          | >2030    | All Years  |
|   | / MANAGED BY FDOT  | -2020  | 2020   | LULI                      | 2020                           | 2023      | 2000                          | - 2000   | All Icuis  |
| Fund  | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT  | 40,133   |  |                           |                                |           |                               |          | 40,133   |
| DDEI IN   | MINARY ENGINEERING / M   | ANACED BY  | / EDOT   |                           |                                |           |                               |          |  |
| Fund  | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT  | 115,394  |  |                           |                                |           |                               |          | 115,394  |
| oouc.   | DS-STATE PRIMARY<br>HIGHWAYS & PTO   | 110,001  |  |                           |                                |           |                               |          | 110,00   |
|   | INIGHWAIS & FIU  | 516  |  |                           |                                |           |                               |          | 510  |
|   | MFF-MOVING FLORIDA<br>FOWARD   | 516<br>12,700,287  |  | 400,881                   | 206,857                        |           |                               |          |  |
|   | MFF-MOVING FLORIDA   | 12,700,287   | 583,201  | 400,881<br><b>400,881</b> | 206,857<br><b>206,857</b>      |           |                               |          | 13,891,226   |
|   | MFF-MOVING FLORIDA<br>FOWARD<br>Phase: PRELIMINARY<br>ENGINEERING Totals   | 12,700,287<br><b>12,816,197</b>  | 583,201  |                           |                                |           |                               |          | 13,891,226   |
|   | MFF-MOVING FLORIDA<br>FOWARD<br>Phase: PRELIMINARY<br>ENGINEERING Totals<br>OF WAY / MANAGED BY F  | 12,700,287<br><b>12,816,197</b>  | 583,201  |                           |                                |           |                               |          | 13,891,226<br>14,007,136                                       |
| Fund  | MFF-MOVING FLORIDA<br>FOWARD Phase: PRELIMINARY<br>ENGINEERING Totals  OF WAY / MANAGED BY F  DIH-STATE IN-HOUSE PRODUCT SUPPORT   | 12,700,287<br><b>12,816,197</b>  | 583,201  | 400,881                   |                                |           |                               |          | 13,891,226   |
| Fund<br>Code:   | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F  DIH-STATE IN-HOUSE PRODUCT SUPPORT  MFF-MOVING FLORIDA FOWARD  | 12,700,287  12,816,197  DOT  47,727  30,275,000  | 583,201<br>583,201<br>10,000<br>2,800,000              | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,226<br>14,007,136<br>77,727<br>40,275,000               |
| Fund<br>Code:   | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA   | 12,700,287  12,816,197  DOT  47,727  30,275,000  | 583,201<br>583,201                                     | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 | 1,150,000<br><b>1,150,000</b> |          | 13,891,220<br>14,007,130<br>77,722<br>40,275,000               |
| Fund<br>Code:   | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F  DIH-STATE IN-HOUSE PRODUCT SUPPORT  MFF-MOVING FLORIDA FOWARD  | 12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727                             | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,220<br>14,007,130<br>77,722<br>40,275,000               |
| Fund<br>Code:<br>Pha                                      | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals   | 12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727                             | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,220<br>14,007,130<br>77,722<br>40,275,000               |
| Fund<br>Code:<br>Pha<br>RAILRO                            | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals   | 12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727                             | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,220<br>14,007,130<br>77,727<br>40,275,000<br>40,352,727 |
| Fund<br>Code:<br>Pha<br>RAILRO<br>Fund<br>Code:           | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA   | 12,700,287  12,816,197  DOT  47,727  30,275,000  30,322,727  ED BY FDO  4,492,000      | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,220<br>14,007,130<br>77,727<br>40,275,000<br>40,352,727 |
| Fund<br>Code:<br>Pha<br>RAILRO<br>Fund<br>Code:<br>DESIGI | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD  N BUILD / MANAGED BY F DDR-DISTRICT                   | 12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727  EED BY FDO  4,492,000  DOT | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,226<br>14,007,136<br>77,727<br>40,275,000<br>40,352,727 |
| Fund<br>Code:<br>Pha<br>RAILRO<br>Fund<br>Code:<br>DESIGI | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  OAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD  N BUILD / MANAGED BY F DDR-DISTRICT DEDICATED REVENUE | 12,700,287  12,816,197  DOT  47,727  30,275,000  30,322,727  ED BY FDO  4,492,000      | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,226<br>14,007,136<br>77,727                             |
| Fund<br>Code:<br>Pha<br>RAILRO<br>Fund<br>Code:<br>DESIGI | MFF-MOVING FLORIDA FOWARD Phase: PRELIMINARY ENGINEERING Totals  OF WAY / MANAGED BY F DIH-STATE IN-HOUSE PRODUCT SUPPORT MFF-MOVING FLORIDA FOWARD ase: RIGHT OF WAY Totals  DAD & UTILITIES / MANAGED MFF-MOVING FLORIDA FOWARD  N BUILD / MANAGED BY F DDR-DISTRICT                   | 12,700,287  12,816,197  DOT  47,727  30,275,000 30,322,727  EED BY FDO  4,492,000  DOT | 583,201<br>583,201<br>10,000<br>2,800,000<br>2,810,000 | 10,000<br>2,500,000       | 206,857<br>10,000<br>2,300,000 | 1,250,000 |                               |          | 13,891,226<br>14,007,136<br>77,727<br>40,275,000<br>40,352,727 |

| Phase: DESIGN BUILD Totals                                 | 120,923,400 | 4,741,380    | 3,802,547   | 1,121,232                              |             |            |         | 130,588,559                 |
|--|-------------|--------------|-------------|--|-------------|------------|---------|-----------------------------|
| Item: 452074 1 Totals                                      | 168,594,457 | 8,134,581    | 6,713,428   | 3,638,089                              | 1,250,000   |            |         | 189,480,55                  |
| Project Totals   | 344,949,971 | 20,372,126   | 11,619,280  | 7,960,477                              | 2,157,425   | 1,150,000  |         | 388,209,27                  |
| tem Number: 435484 1  District: 05  County: MA             |             | •            | TRAIL AT S  | TRAIL FRO<br>BRIDGES R<br>KE PATH/TF   | RD TO SR 20 |            |         | : <b>Length:</b> 0.000      |
|  |             |              |             | Fiscal                                 | Year        |            |         |                             |
| Phase / Responsible Agency                                 | <2026       | 2026         | 2027        | 1                                      |             | 2030       | >2030   | All Years                   |
| P D & E / MANAGED BY FDOT                                  |             |              | 1           |  | 1-0-0       |            |         | <u> </u>                    |
| Fund<br>Code: -TOTAL OUTSIDE YEARS                         | 2,081       |              |             |  |             |            |         | 2,08                        |
| PRELIMINARY ENGINEERING / M.                               | ANAGED BY   | MARION C     | OUNTY EN    | GINEERING                              | DEPT        |            |         |                             |
| Fund Code: -TOTAL OUTSIDE YEARS                            | 69,923      |              |             |  |             |            |         | 69,923                      |
| Item: 435484 1 Totals                                      | 72,004      |              |             |  |             |            |         | 72,004                      |
| District: 05 County: MA                                    | RION        | Туре         | of Work: Bl | KE PATH/TF                             |             |            | Project | Length: 0.000               |
| Phase / Responsible Agency                                 | <2026       | 2026         | 2027        |  |             | 2030       | >2030   | All Years                   |
| CONSTRUCTION / MANAGED BY                                  |             |              |             |  |             |            |         | 7 100.10                    |
| Fund   |             |              |             |  |             |            |         | 044 604                     |
| Code: LF-LOCAL FUNDS TALL-TRANSPORTATION                   |             | 911,626      |             |  |             |            |         | 911,626                     |
| ALTS- <200K<br>TALM-TAP AREA POP. 5K                       |             | 452,086      |             |  |             |            |         | 452,086                     |
| TO 50,000<br>TALN-TRANSPORTATION                           |             | 93,199       |             |  |             |            |         | 93,199                      |
| ALTS- < 5K   |             | 1,452,715    |             |  |             |            |         | 1,452,715                   |
| Phase: CONSTRUCTION Totals Item: 435484 2 Totals           |             | 2,909,626    |             |  |             |            |         | 2,909,626                   |
| item. 435464 2 Totals                                      |             | 2,909,626    | 9           |  |             |            |         | 2,909,626                   |
| Item Number: 435484 3  District: 05  County: MA            | -           | -            |             | KE PATH/TF                             | RAIL        | PRUITT TRA |         | D<br>: <b>Length:</b> 0.000 |
|  |             |              | I           | Fiscal                                 |             |            |         |                             |
| Phase / Responsible Agency                                 |             | 2026         | 2027        | 2028                                   | 2029        | 2030       | >2030   | All Years                   |
| Fund Fund  | FDOI        |              |             |  |             |            |         |                             |
| Code: LF-LOCAL FUNDS                                       |             | 43,007       |             |  |             |            |         | 43,007                      |
| TALT-TRANSPORTATION<br>ALTS- ANY AREA                      |             | 160,000      |             |  |             |            |         | 160,000                     |
| Phase: CONSTRUCTION Totals                                 |             | 203,007      |             |  |             |            |         | 203,007                     |
| Item: 435484 3 Totals                                      |             | 203,007      | _           |  |             |            |         | 203,007                     |
| Project Totals   | 72,004      | 3,112,633    | 3           |  |             |            |         | 3,184,637                   |
| Item Number: 438562 1  District: 05 County: M              | •           | -            | OF SR       | 93) REST AF<br>484 TO S O<br>REST AREA |             | N COUNTY I |         | *SIS*                       |
|  |             |              |             | Fiscal                                 | Year        |            |         |                             |
| Phase / Responsible Agency<br>PRELIMINARY ENGINEERING / M. |             | 2026<br>FDOT | 2027        |  |             | 2030       | >2030   | All Years                   |
| PRELIMINARI ENGINEERING/IM                                 |             | 1 00 1       |             |  |             |            |         |                             |

| SED BY FDO  | T   |  | 1  |  |   |  |  |
|---|---|--|--|--|---|--|--|
| 3,300,000   |   |  |  |  |   |  | 3,300,00   |
| FDOT  |   |  |  |  |   |  |  |
| FDOI  |   |  |  |  |   |  |  |
|   |   |  |  |  |   |  | 33,647,52  |
| <del> </del>  |   |  |  |  |   |  | 40,186,41<br>40,186,41                               |
| , 40,100,410  | 1   |  |  |  |   |  | 40,100,41  |
| Project   | t Descriptio  |  |  |  |   | LINE RD TO   | )  |
| PION  | Type  |  |  |  |   | Project Le   | nath: 10 612M  |
| artion  | туре  | DI WOIK. INC   | SUNI ACII  | NG   |   | Project Lei  | 11 <b>9(11.</b> 10.012)                              |
|   |   |  |  |  |   |  |  |
|   |   | 2027   | 2028   | 2029   | 2030  | >2030  | All Years  |
| IANAGED B   | ו רטטו  |  |  |  |   |  |  |
| 2,903,988   | 3   |  |  |  |   |  | 2,903,98   |
| DOT   |   |  |  |  |   |  |  |
|   |   |  |  |  |   |  |  |
| 302,778   | 3   |  |  |  |   |  | 302,77   |
| ED BY FDO   | Т   |  |  |  |   |  |  |
| 222 644   |   |  |  |  |   |  | 222.64   |
| 322,041   | 1   |  |  |  |   |  | 322,64   |
| FDOT  |   |  |  |  |   |  |  |
| 18.783.994  | <u> </u><br>!   |  |  |  |   |  | 18,783,99  |
|   |   |  |  |  |   |  | 22,313,40  |
|   |   |  |  |  |   |  |  |
|   |   |  |  |  |   |  |  |
| Proje   | ct Descript   |  | 500/US441<br>/SW 10TH  |  | 102ND PLA   | ACE TO SR  |  |
| <b>Proje</b>  | -   |  | /SW 10TH   | STREET   | E 102ND PL/   |  | ength: 7.230M  |
| •   | -   | 200  | /SW 10TH<br>LANE/SIDI  | STREET<br>EWALK  | E 102ND PLA   |  | ength: 7.230MI                                       |
| ION   | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   |  |
| •   | Type of V   | 200  | /SW 10TH<br>LANE/SIDI  | STREET<br>EWALK  | 2030  |  | ength: 7.230Ml                                       |
| CON   | Type of V<br>2026<br>Y FDOT   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | All Years  |
| ION <2026 IANAGED BY 1,673,197  | Type of V<br>2026<br>Y FDOT   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | All Years<br>1,673,19                                |
| CON   | Type of V<br>2026<br>Y FDOT   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | All Years<br>1,673,19                                |
| ION <2026 IANAGED BY 1,673,197  | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19   |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313                                | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19<br>77,766<br>690,31                         |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313                                | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19<br>77,766<br>690,31                         |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313                                | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19<br>77,76<br>690,31                          |
| 2026<br>ANAGED BY<br>1,673,197<br>77,760<br>690,313<br>2,441,270                    | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19<br>77,76<br>690,31<br>2,441,27              |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313<br>2,441,270                   | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19<br>77,76<br>690,31<br>2,441,27              |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313<br>2,441,270<br>5DOT<br>31,000 | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19 77,76 690,31 2,441,27 31,000                |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313<br>2,441,270                   | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   |  |
| 2026<br>IANAGED BY<br>1,673,197<br>77,760<br>690,313<br>2,441,270<br>5DOT<br>31,000 | Type of V   | 200<br><b>Vork:</b> BIKE   | /SW 10TH<br>LANE/SIDI<br>Fise  | STREET<br>EWALK<br>cal Year  |   | Project Lo   | 1,673,19<br>77,766<br>690,313<br>2,441,270<br>31,000 |
|   | 3,300,000 7 FDOT 33,647,524 3 40,186,418 40,186,418 Project ARION  <2026 MANAGED BY 2,903,988 FDOT 302,778 GED BY FDO 322,641 7 FDOT 18,783,994 | 3,300,000  (FDOT  33,647,524 6 40,186,418 6 40,186,418  Project Description ARION Type of  <2026 2026  ANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  322,641  (FDOT  18,783,994 | 3,300,000  7 FDOT  33,647,524  40,186,418  Project Description: SR 25/50 SR 20  ARION Type of Work: RE  <2026 2026 2027  ANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994 | 3,300,000  (FDOT  33,647,524 6 40,186,418 6 40,186,418  Project Description: SR 25/500/US441/ SR 200/SW 10T  ARION Type of Work: RESURFACIN  Fisc  <2026 2026 2027 2028  ANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994 | 3,300,000  7 FDOT  33,647,524 340,186,418  Project Description: SR 25/500/US441/ FROM SR SR 200/SW 10TH STREET SRION  Type of Work: RESURFACING  Fiscal Year  <2026   2026   2027   2028   2029  MANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994 | 3,300,000  (FDOT  33,647,524 40,186,418 40,186,418  Project Description: SR 25/500/US441/ FROM SR 35/SE BASE SR 200/SW 10TH STREET  ARION Type of Work: RESURFACING  Fiscal Year  <2026   2026   2027   2028   2029   2030  MANAGED BY FDOT  2,903,988  FDOT  302,778  GED BY FDOT  18,783,994 | 3,300,000  |

| 209,351   |                           |                  |   |   | 209,351   |  |   | SL-STP, AREAS <= 200K   |
|---|---------------------------|------------------|---|---|---|--|---|---|
|   |                           |                  |   |   |   |  |   | TALL-TRANSPORTATION   |
| 1,372,433   |                           |                  |   |   | 1,372,433   |  |   | ALTS- <200K   |
| 1,213,749   |                           |                  |   |   | 1,213,749   |  |   | TALT-TRANSPORTATION<br>ALTS- ANY AREA   |
| 5,240,567   |                           |                  |   |   | 5,240,567   |  |   | Phase: CONSTRUCTION Totals  |
| 7,733,001   |                           |                  |   |   | 5,240,567   |  | 2,492,434   | Item: 439238 2 Totals   |
| 30,046,402  |                           |                  |   |   | 5,240,567   |  | 24,805,835  | Project Totals  |
|   | •                         |                  |   |   |   |  |   |   |
| *SIS*<br>-ength: 0.794MI  | Project Le                |                  | VMODIFIC  | JUSTIFICA   | <b>Dject Descrip</b><br>TERCHANGE   | -  | Туре о  | Item Number: 443624 3  District: 05 County: MARION  |
| 1   |                           |                  |   | Fiscal  |   |  |   |   |
| All Years   | >2030                     | 2030             | 2029  | 2028  | 2027  | 2026   |   | Phase / Responsible Agency  |
|   |                           |                  | ı   |   |   | FDOT   | ANAGED BY   | PRELIMINARY ENGINEERING / M   |
| 12,300,000  |                           |                  |   | 12,300,000  |   |  |   | Fund ACNP-ADVANCE Code: CONSTRUCTION NHPP   |
| 246,000   |                           |                  |   | 246,000   |   |  |   | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT   |
|   |                           |                  |   |   |   |  |   | Phase: PRELIMINARY  |
| 12,546,000  |                           |                  |   | 12,546,000  |   |  |   | ENGINEERING Totals  |
| 12,546,000  |                           |                  |   | 12,546,000  | 1   |  |   | Item: 443624 3 Totals   |
|   |                           |                  |   |   |   |  |   |   |
|   | Project Le                |                  |   |   |   |  | J14   | District: 05 County: MARIO  |
|   | Project Le                |                  |   |   | ork: ADD AU)  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,                            |   |   |
| <b>_ength:</b> 7.027MI  |                           | 2030             | Year  | Fiscal  |   |  | <2026   | Phase / Posponsible Agency  |
| <b>_ength:</b> 7.027MI  | Project Le                | 2030             |   | Fiscal  |   | 2026   | <2026   |   |
| <b>_ength:</b> 7.027MI  |                           | 2030             | Year  | Fiscal  |   |  | <2026   | D & E / MANAGED BY FDOT   |
| ength: 7.027Ml  |                           | 2030             | Year  | Fiscal  |   | 2026   |   | P D & E / MANAGED BY FDOT<br>Fund   |
| All Years   |                           | 2030             | Year  | Fiscal  |   | 2026   | 6,980   | P D & E / MANAGED BY FDOT<br>Fund<br>Code: -TOTAL OUTSIDE YEARS   |
| 6,980<br>6,980  |                           | 2030             | Year<br>2029  | Fiscal<br>2028  | 2027  | 2026   | 6,980<br><b>6,980</b>   | P D & E / MANAGED BY FDOT<br>Fund<br>Code: -TOTAL OUTSIDE YEARS<br>Item: 443624 5 Totals  |
| All Years   | >2030                     |                  | Year   2029   | Fiscal<br>2028<br>12,546,000  | 2027  | 2026   | 6,980<br><b>6,980</b><br><b>6,980</b>   | Code: -TOTAL OUTSIDE YEARS  Item: 443624 5 Totals  Project Totals   |
| All Years  6,980 6,980 12,552,980   | >2030<br>DUNTY            |                  | Year 2029  NANCE MANCE                                    | Fiscal<br>2028<br>12,546,000<br>ET MAINTE<br>NE MAINTE  | 2027  | 2026 roject Descr  | 6,980<br><b>6,980</b><br><b>6,980</b>   | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  |
| All Years  6,980 6,980 12,552,980  ct Length: 0.000   | >2030<br>DUNTY<br>Project | MARION CO        | Year 2029  NANCE MANCE                                    | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal   | 2027  cription: ASS  Vork: ROUTI  | 2026<br>roject Descr<br>Type of W                                  | 6,980<br><b>6,980</b><br><b>6,980</b><br>PI   | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI  |
| All Years  6,980 6,980 12,552,980  ct Length: 0.000   | >2030<br>DUNTY            |                  | Year 2029  NANCE MANCE                                    | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal   | 2027  cription: ASS  Vork: ROUTI  | 2026 roject Descr  | 6,980<br>6,980<br>6,980<br>PI   | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI  |
| All Years  6,980 6,980 12,552,980  All Years  All Years   | >2030<br>DUNTY<br>Project | MARION CO        | Year 2029  NANCE MANCE                                    | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal   | 2027  cription: ASS  Vork: ROUTI  | 2026  roject Descr Type of W                                       | 6,980<br>6,980<br>6,980<br>PI<br>ON<br><2026<br>Y FDOT                                    | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY  |
| All Years  6,980 6,980 12,552,980  All Years  All Years   | >2030<br>DUNTY<br>Project | MARION CO        | Year 2029  NANCE MANCE                                    | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal   | 2027  cription: ASS  Vork: ROUTI  | 2026  roject Descr Type of W                                       | 6,980<br>6,980<br>6,980<br>PI<br>ON<br><2026<br>Y FDOT                                    | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS   |
| All Years  6,980 6,980 12,552,980  All Years  25,000 25,000   | >2030<br>DUNTY<br>Project | MARION CO        | Year 2029  NANCE MANCE                                    | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal   | 2027  cription: ASS  Vork: ROUTI  | 2026  roject Descr Type of W                                       | 6,980<br>6,980<br>6,980<br>PI<br>ON<br><2026<br>Y FDOT<br>25,000                          | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals   |
| All Years  6,980 6,980 12,552,980  ct Length: 0.000   | >2030<br>DUNTY<br>Project | MARION CO        | Year 2029  NANCE MANCE                                    | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE Fiscal   | 2027  cription: ASS  Vork: ROUTI  | 2026  roject Descr Type of W                                       | 6,980<br>6,980<br>6,980<br>PI<br>ON<br><2026<br>Y FDOT<br>25,000                          | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS  |
| All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS*  | >2030                     | ATION - INS      | Year 2029 ENANCE MENANCE Year 2029 VEIGH STADES STATIC/WI | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRAI STATION S        | 2027  cription: ASS Vork: ROUTII  | 2026  roject Descr Type of W  2026  ct Descripti                   | 6,980<br>6,980<br>6,980<br>PION<br><2026<br>Y FDOT<br>25,000<br>25,000<br>Proje           | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals   |
| All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS* Length: 1.136Mi                              | >2030                     | ZO30 ATION - INS | Year  NANCE M NANCE  Year  2029  ZEIGH STADES STATIC/WI   | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal | 2027  cription: ASSI Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH         | 2026  roject Descripte of Work: MC                                 | 6,980<br>6,980<br>6,980<br>PION<br><2026<br>Y FDOT<br>25,000<br>25,000<br>Proje           | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals Item Number: 447861 1 District: 05 County: MARION   |
| All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS*  | >2030                     | ATION - INS      | Year 2029 ENANCE MENANCE Year 2029 VEIGH STADES STATIC/WI | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal | 2027  cription: ASSI Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH         | 2026  roject Descr Type of W  2026  ct Descripti                   | 6,980<br>6,980<br>6,980<br>7 FDOT<br>25,000<br>25,000<br>25,000<br>Type (                 | PD & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals  Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency  |
| All Years  6,986 6,986 12,552,986  All Years  25,000 25,000 *SIS*                                   | >2030                     | ZO30 ATION - INS | Year  NANCE M NANCE  Year  2029  ZEIGH STADES STATIC/WI   | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal | 2027  cription: ASSI Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH         | 2026  roject Descripte of Work: MC                                 | 6,980<br>6,980<br>6,980<br>7 FDOT<br>25,000<br>25,000<br>25,000<br>Type (                 | Phase / Responsible Agency Code: RELIEF - STATE FUNDS Item: 447861 1 District: 05 County: MARION Code: Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals County: MARION Code: RELIEF - STATE FUNDS Code: Responsible Agency Code: Responsible Agency Code: Responsible Agency Code: Responsible Agency Construction / Managed By Construction / Managed By  |
| All Years  6,980 6,980 12,552,980 12,552,980 25,000 25,000 *SIS* -ength: 1.136MI                    | >2030                     | ZO30 ATION - INS | Year  NANCE M NANCE  Year  2029  ZEIGH STADES STATIC/WI   | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal | 2027  Peription: ASS  Work: ROUTII  2027  Lion: I-75 WIL BAI  CCO WEIGH  2027 | 2026  roject Descripte of W  2026  ct Descripti                    | 6,980<br>6,980<br>6,980<br>7 FDOT<br>25,000<br>25,000<br>25,000<br>Type (                 | Phase / Responsible Agency Code: RELIEF - STATE FUNDS Item: 447861 1 District: 05 County: MARION Code: Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals County: MARION Code: RELIEF - STATE FUNDS Code: RELIEF - STATE FUNDS Code: Responsible Agency Code: Responsible Agency Construction / Managed By Fund DWS-WEIGH STATIONS -                         |
| All Years  6,980 6,980 12,552,980 12,552,980 25,000 25,000 *SIS* Length: 1.136Mi All Years  478,126 | >2030                     | ZO30 ATION - INS | Year  NANCE M NANCE  Year  2029  ZEIGH STADES STATIC/WI   | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal | 2027  cription: ASS Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH  2027    | 2026  roject Descr Type of W  2026  ct Descripti of Work: MC  2026 | 6,980<br>6,980<br>6,980<br>PrON<br><2026<br>Y FDOT<br>25,000<br>25,000<br>Proje<br>Type ( | PD & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals  Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS - Code: STATE 100% |
| All Years  6,980 6,980 12,552,980  25,000 25,000 *SIS*  | >2030                     | ZO30 ATION - INS | Year  NANCE M NANCE  Year  2029  ZEIGH STADES STATIC/WI   | Fiscal 2028  12,546,000  ET MAINTE NE MAINTE  Fiscal 2028  DWOOD W RN UPGRA STATION S  Fiscal | 2027  cription: ASS Vork: ROUTII  2027  tion: I-75 WIL BAI CCO WEIGH  2027    | 2026  roject Descripte of W  2026  ct Descripti of Work: MC        | 6,980<br>6,980<br>6,980<br>PrON<br><2026<br>Y FDOT<br>25,000<br>25,000<br>Type of         | P D & E / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS Item: 443624 5 Totals Project Totals  Item Number: 446910 1 District: 05 County: MARI Phase / Responsible Agency MISCELLANEOUS / MANAGED B Fund DER-EMERGENCY Code: RELIEF - STATE FUNDS Item: 446910 1 Totals Project Totals  Item Number: 447861 1 District: 05 County: MARION Phase / Responsible Agency CONSTRUCTION / MANAGED BY Fund DWS-WEIGH STATIONS -                 |

District: 05 County: MARION Type of Work: ROUNDABOUT Project Length: 0.900MI **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 All Years Phase / Responsible Agency CONSTRUCTION / MANAGED BY CITY OF OCALA **Fund** Code: LF-LOCAL FUNDS 769,669 769,669 SL-STP, AREAS <= 200K 4,452,800 4,452,800 **Phase: CONSTRUCTION Totals** 5,222,469 5,222,469 Item: 449443 1 Totals 5,222,469 5,222,469 **Project Totals** 5,222,469 5,222,469 Project Description: SR 500 (US 27/441) FROM NORTH OF SE 178TH Item Number: 450637 1 PLACE TO S OF SE 62ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 8.202MI **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 1,101,076 1,101,076 **DIH-STATE IN-HOUSE** PRODUCT SUPPORT 50,931 50,931 DS-STATE PRIMARY HIGHWAYS & PTO 145,927 145,927 Phase: PRELIMINARY **ENGINEERING Totals** 1,297,934 1,297,934 CONSTRUCTION / MANAGED BY FDOT Fund DDR-DISTRICT Code: DEDICATED REVENUE 2,567,439 2,567,439 **DIH-STATE IN-HOUSE** PRODUCT SUPPORT 10,300 10,300 DS-STATE PRIMARY HIGHWAYS & PTO 12,003,753 12,003,753 **Phase: CONSTRUCTION Totals** 14,581,492 14,581,492 Item: 450637 1 Totals 1,297,934 14,581,492 15,879,426 Item Number: 450637 2 Project Description: SR 500 (US 27/441) AT SE 135TH STREET District: 05 County: MARION Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.100MI **Fiscal Year** 2027 2029 Phase / Responsible Agency <2026 2026 2028 2030 >2030 All Years PRELIMINARY ENGINEERING / MANAGED BY FDOT **Fund** Code: -TOTAL OUTSIDE YEARS 270,000 270,000 Item: 450637 2 Totals 270,000 270,000 16,149,426 **Project Totals** 1,567,934 14,581,492 Item Number: 450665 1 Project Description: SR 40 FROM SW 80TH AVE TO SW 52ND AVE District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.204MI **Fiscal Year** Phase / Responsible Agency 2027 **All Years** <2026 2026 2028 2029 2030 >2030 PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 150,793 150,793 DS-STATE PRIMARY **HIGHWAYS & PTO** 22.668 22,668

| Phase: PRELIMINARY ENGINEERING Totals           | 173,461   |                        |      |                                      |        |           |       | 173,461      |
|---|-----------|------------------------|------|--------------------------------------|--------|-----------|-------|--------------|
|   |           |                        |      |                                      |        |           |       | 173,461      |
| CONSTRUCTION / MANAGED BY                       | FDOT      |                        |      | 1                                    | 1      |           |       | 1            |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE       |           |                        |      | 2,250,640                            |        |           |       | 2,250,640    |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT           |           |                        |      | 10,960                               |        |           |       | 10,960       |
| DS-STATE PRIMARY<br>HIGHWAYS & PTO              |           |                        |      | 8,908,765                            |        |           |       | 8,908,765    |
| Phase: CONSTRUCTION Totals                      |           |                        |      | 11,170,365                           |        |           |       | 11,170,365   |
| Item: 450665 1 Totals                           | 173,461   |                        |      | 11,170,365                           |        |           |       | 11,343,826   |
| Project Totals                                  | 173,461   |                        |      | 11,170,365                           |        |           |       | 11,343,826   |
| Item Number: 450948 1  District: 05  County: MA | -         | ct Description         | TI   | FROM NE 64<br>ERRACE RO<br>SURFACINO | DAD    |           |       | *SIS*        |
|   |           |                        |      | Fisca                                | l Voor |           |       |              |
| Phase / Responsible Agency                      | <2026     | 2026                   | 2027 | 2028                                 | 2029   | 2030      | >2030 | All Years    |
| PRELIMINARY ENGINEERING / M.                    |           |                        |      |                                      | 2020   |           | Z000  | - Fair Touro |
| Fund ACSM-STBG AREA POP.                        | -         | -                      |      |                                      |        |           |       |              |
| Code: W/ 5K TO 49,999 DDR-DISTRICT              | 50,000    |                        |      |                                      |        |           |       | 50,000       |
| DEDICATED REVENUE DIH-STATE IN-HOUSE            | 176,730   |                        |      |                                      |        |           |       | 176,730      |
| PRODUCT SUPPORT DS-STATE PRIMARY                | 30,000    |                        |      |                                      |        |           |       | 30,000       |
| HIGHWAYS & PTO<br>SM-STBG AREA POP. W/          | 184,899   |                        |      |                                      |        |           |       | 184,899      |
| 5K TO 49,999<br>SN-STP, MANDATORY               | 1,800,379 |                        |      |                                      |        |           |       | 1,800,379    |
| NON-URBAN <= 5K  Phase: PRELIMINARY             | 99,621    |                        |      |                                      |        |           |       | 99,621       |
| ENGINEERING Totals                              | 2,341,629 |                        |      |                                      |        |           |       | 2,341,629    |
| CONSTRUCTION / MANAGED BY                       | FDOT      |                        |      |                                      |        |           |       |              |
| ACNR-AC NAT HWY                                 |           |                        |      |                                      |        |           |       |              |
| Fund PERFORM Code: RESURFACING                  |           | 1,821,793              |      |                                      |        |           |       | 1,821,793    |
| ACSA-ADVANCE<br>CONSTRUCTION (SA)               |           | 1,030,000              |      |                                      |        |           |       | 1,030,000    |
| ACSL-ADVANCE CONSTRUCTION (SL)                  |           | 10,300                 |      |                                      |        |           |       | 10,300       |
| ACSN-ADVANCE CONSTRUCTION (SN)                  |           | 827,913                |      |                                      |        |           |       | 827,913      |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT              |           | 10,300                 |      |                                      |        |           |       | 10,300       |
| SM-STBG AREA POP. W/<br>5K TO 49,999            |           | 482,165                |      |                                      |        |           |       | 482,165      |
| SN-STP, MANDATORY<br>NON-URBAN <= 5K            |           | 4,823,776              |      |                                      |        |           |       | 4,823,776    |
| Phase: CONSTRUCTION Totals                      |           | 9,006,247              |      |                                      |        |           |       | 9,006,247    |
| Item: 450948 1 Totals                           | 2,341,629 | 9,006,247              |      |                                      |        |           |       | 11,347,876   |
| Item Number: 450948 2 District: 05 County: MA   | •         | Description<br>Type of |      | OM SE 196<br>SURFACINO               |        | TO LAKE C |       | E *SIS*      |
|   |           |                        |      | Fisca                                | l Year |           |       |              |
| Phase / Responsible Agency                      | <2026     | 2026                   | 2027 | 2028                                 | 2029   | 2030      | >2030 | All Years    |
| CONSTRUCTION / MANAGED BY                       |           |                        |      | 1                                    | 1      | 1         | 1     |              |

| E . JOHA OTATE IN LIQUOE  |  | 1  |                         |                            |                      |           |           |  |
|---|--|--|-------------------------|----------------------------|----------------------|-----------|-----------|--|
| Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT   |  |  |                         | 803,509                    |                      |           |           | 803,509  |
| SA-STP, ANY AREA  |  |  |                         | 8,343,816                  |                      |           |           | 8,343,816  |
| Phase: CONSTRUCTION Totals  |  |  |                         | 9,147,325                  |                      |           |           |  |
| Item: 450948 2 Totals   |  |  |                         | 9,147,325                  |                      |           |           | 9,147,325<br>9,147,325   |
| item: 450946 2 Totals   |  |  |                         | 9,147,325                  |                      |           |           | 9,147,325  |
| Itana Namahan 450054 4  |  | \  | -!4! · OF               | 2.40 50014.0               |                      | TO NE CAT |           |  |
| Item Number: 450951 1   |  | •  | -                       | R 40 FROM 2                |                      |           |           |  |
| District: 05 County: MARION   | Type o   | of Work: PAV   | EMENT O                 | NLY RESURF                 | ACE (FL              | EX)       | Project L | ength: 4.138MI   |
|   |  |  |                         |                            |                      |           |           |  |
|   |  |  |                         | Fiscal                     |                      |           |           |  |
| Phase / Responsible Agency  | <2026  | 2026   | 2027                    | 2028                       | 2029                 | 2030      | >2030     | All Years  |
| PRELIMINARY ENGINEERING / M   | ANAGED BY  | / FDOT   |                         |                            |                      |           |           | 1  |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE   | 1,184,635  |  |                         |                            |                      |           |           | 1,184,635  |
| DIH-STATE IN-HOUSE  | 1,104,033  |  |                         |                            |                      |           |           | 1,104,033  |
| PRODUCT SUPPORT   | 25,076   |  |                         |                            |                      |           |           | 25,076   |
| DS-STATE PRIMARY  |  |  |                         |                            |                      |           |           | 1,1  |
| HIGHWAYS & PTO  | 88,491   |  |                         |                            |                      |           |           | 88,491   |
| Phase: PRELIMINARY  |  |  |                         |                            |                      |           |           |  |
| ENGINEERING Totals  | 1,298,202  |  |                         |                            |                      |           |           | 1,298,202  |
|   |  |  |                         |                            |                      |           |           |  |
| CONSTRUCTION / MANAGED BY   | FDOT   |  |                         |                            |                      |           |           |  |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE   |  | 8,461,484  |                         |                            |                      |           |           | 8,461,484  |
| DIH-STATE IN-HOUSE  |  | 0,401,404  |                         |                            |                      |           |           | 0,461,404  |
| PRODUCT SUPPORT   |  | 10,300   |                         |                            |                      |           |           | 10,300   |
| DS-STATE PRIMARY  |  | 10,000   |                         |                            |                      |           |           | 10,000   |
|   |  | l  | 1                       |                            |                      |           |           | 829,150  |
| HIGHWAYS & PTO  |  | 829,150  |                         |                            |                      |           |           | 029,130  |
|   |  | 829,150<br><b>9,300,934</b>  |                         |                            |                      |           |           | 9,300,934  |
| HIGHWAYS & PTO  | 1,298,202  | 9,300,934  |                         |                            |                      |           |           |  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals   | 1,298,202<br>3,639,831   | 9,300,934<br>9,300,934   |                         | 9,147,325                  |                      |           |           | 9,300,934  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals   |  | 9,300,934<br>9,300,934<br>18,307,181   |                         | 9,147,325<br>: SR 40 FROI  |                      | TO 25TH A | VE        | 9,300,934<br>10,599,136  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  | 3,639,831  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De   | escription:             |                            | M US 441             |           |           | 9,300,934<br>10,599,136  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals Item Number: 450952 1  | 3,639,831  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De   | escription:             | : SR 40 FROI               | M US 441<br>FACE (FL |           |           | 9,300,934<br>10,599,136<br>31,094,337  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  | 3,639,831<br>Type o  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De   | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency   | 3,639,831<br>Type o  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI               | M US 441<br>FACE (FL |           |           | 9,300,934<br>10,599,136<br>31,094,337  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M   | 3,639,831<br>Type o  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency   | 3,639,831  Type of the control of th | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT   | 3,639,831<br>Type o  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE   | 3,639,831  Type of the control of th | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1 District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY   | 3,639,831  Type of the control of th | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years   |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  Phase: PRELIMINARY  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500  |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals   | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453   | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953  |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals  RAILROAD & UTILITIES / MANAG   | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453   | 9,300,934<br>9,300,934<br>18,307,181<br>Project De<br>of Work: PAV                                     | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953  |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT  Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals   | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453   | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953  |
| HIGHWAYS & PTO Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05   | 3,639,831  Type of the control of th | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453   |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05 County: MARION  Phase / Responsible Agency  PRELIMINARY ENGINEERING / M  Fund DDR-DISTRICT Code: DEDICATED REVENUE  DIH-STATE IN-HOUSE  PRODUCT SUPPORT  DS-STATE PRIMARY  HIGHWAYS & PTO  Phase: PRELIMINARY  ENGINEERING Totals  RAILROAD & UTILITIES / MANAG  Fund DS-STATE PRIMARY  Code: HIGHWAYS & PTO | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000  | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453   |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000  | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:             | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453   |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000  | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:<br>EMENT OI | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453   |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000  | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:<br>EMENT OI | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453<br>50,000                                   |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000  | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:<br>EMENT OI | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453   |
| Phase: CONSTRUCTION Totals Item: 450951 1 Totals Project Totals  Item Number: 450952 1  District: 05  | 3,639,831  Type of  <2026  ANAGED BY  1,000,000  27,500  77,953  1,105,453  ED BY FDO  50,000  | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:<br>EMENT OF | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453<br>50,000<br>535,600<br>10,300              |
| HIGHWAYS & PTO  | 3,639,831  Type of the state of | 9,300,934 9,300,934 18,307,181  Project De of Work: PAV  | escription:<br>EMENT OF | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453<br>50,000<br>535,600<br>10,300<br>5,019,010 |
| HIGHWAYS & PTO  Phase: CONSTRUCTION Totals  Item: 450951 1 Totals  Project Totals  Item Number: 450952 1  District: 05  | 3,639,831  Type of the state of | 9,300,934 9,300,934 18,307,181  Project De f Work: PAV  2026 (FDOT  535,600 10,300 5,019,010 5,564,910 | escription:<br>EMENT OF | : SR 40 FROI<br>NLY RESURF | M US 441<br>FACE (FL | EX)       | Project L | 9,300,934<br>10,599,136<br>31,094,337<br>ength: 2.356MI<br>All Years<br>1,000,000<br>27,500<br>77,953<br>1,105,453<br>50,000<br>535,600<br>10,300              |

Project Description: SR 40 FROM US 441 TO 25TH AVE INTERSECTION Item Number: 450952 2 **ENHANCEMENTS** District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 2.356MI **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 **All Years** PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: LF-LOCAL FUNDS 11,160 11,160 **CONSTRUCTION / MANAGED BY FDOT** Fund Code: LF-LOCAL FUNDS 716,993 716,993 Item: 450952 2 Totals 11,160 716,993 728.153 **Project Totals** 1,166,613 6,281,903 7,448,516 Item Number: 451060 1 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 Type of Work: INTERSECTION IMPROVEMENT **County: MARION** Project Length: 0.002MI **Fiscal Year** 2029 Phase / Responsible Agency <2026 2026 2027 2028 2030 >2030 All Years CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C ACSS-ADVANCE **Fund** CONSTRUCTION 304,800 Code: (SS, HSP) 304,800 LF-LOCAL FUNDS 478,110 478,110 **Phase: CONSTRUCTION Totals** 782,910 782.910 Item: 451060 1 Totals 782.910 782.910 Item Number: 451060 2 Project Description: CR 42 AT CR 25 INTERSECTION IMPROVEMENTS District: 05 County: MARION Type of Work: INTERSECTION IMPROVEMENT Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 **All Years** Phase / Responsible Agency >2030 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS-ADVANCE **Fund CONSTRUCTION** Code: (SS, HSP) 204,296 204,296 CONSTRUCTION / MANAGED BY FDOT ACSS-ADVANCE **Fund** CONSTRUCTION Code: (SS,HSP) 81.050 81.050 LF-LOCAL FUNDS 44,135 44,135 **Phase: CONSTRUCTION Totals** 125.185 125,185 Item: 451060 2 Totals 204,296 125,185 329,481 **Project Totals** 204.296 908.095 1.112.391 Project Description: SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH Item Number: 451251 1 District: 05 County: MARION Type of Work: SAFETY PROJECT Project Length: 0.100MI **Fiscal Year** 2027 2028 2029 2030 Phase / Responsible Agency <2026 2026 >2030 All Years

800,000

PRELIMINARY ENGINEERING / MANAGED BY FDOT

800,000

ACSS-ADVANCE Fund CONSTRUCTION

Code: (SS,HSP)

|          | Item: 451440 1 Totals                   |              |                   |              |                       | 512,117    |         |               | 512,11                      |
|----------|---|--------------|-------------------|--------------|-----------------------|------------|---------|---------------|-----------------------------|
| Phas     | e: CONSTRUCTION Totals                  |              |                   |              |                       | 512,117    |         |               | 512,11                      |
|          | PRODUCT SUPPORT                         |              |                   |              |                       | 59,317     |         |               | 59,31                       |
| Code:    | DEDICATED REVENUE DIH-STATE IN-HOUSE    |              |                   |              |                       | 452,800    |         |               | 452,80                      |
|          | DDR-DISTRICT                            |              |                   |              |                       |            |         |               |                             |
|          | RUCTION / MANAGED BY                    |              | 1                 | 1            | 1                     |            |         | 1             | 1                           |
| Phase /  | / Responsible Agency                    | <2026        | 2026              | 2027         | 2028                  | 2029       | 2030    | >2030         | All Years                   |
| J1311110 | o. 00 County. MAI                       | - IOIN       | Type O            | TOIR. LAI    | Fisca                 |            |         | T TOJECT LETT | 901. 10.1071                |
| Distric  |   | -            | -                 | II           | NTERCHAN<br>IDSCAPING | GE         |         |               | ا5:5<br><b>gth:</b> 16.107W |
| ltom N   | umber: 451440 1                         | Projec       | t Descriptio      | n: SR 93 / I | 75 FROM S             | R 40 INTER | CHANGE  | TO SR 318     | *SIS                        |
|          | Project Totals                          | 470,071      | 1,161,885         | i            |                       |            |         |               | 1,631,95                    |
|          | Item: 451253 1 Totals                   | 470,071      |                   |              |                       |            |         |               | 1,631,95                    |
| Phas     | e: CONSTRUCTION Totals                  |              | 1,161,885         |              |                       |            |         |               | 1,161,88                    |
|          | TALL-TRANSPORTATION ALTS- <200K         |              | 62,315            | <u>;</u>     |                       |            |         |               | 62,31                       |
|          | PRODUCT SUPPORT                         |              | 6,386             | 5            |                       |            |         |               | 6,38                        |
|          | (SS,HSP) DIH-STATE IN-HOUSE             |              | 1,093,184         |              |                       |            |         |               | 1,093,18                    |
| Fund     | ACSS-ADVANCE<br>CONSTRUCTION            |              |                   |              |                       |            |         |               |                             |
| CONST    | RUCTION / MANAGED BY                    | FDOT         | I                 | 1            |                       |            |         |               | I                           |
|          | ENGINEERING Totals                      | 470,071      |                   |              | <u> </u>              | <u> </u>   |         |               | 470,07                      |
|          | Phase: PRELIMINARY                      |              |                   |              |                       |            |         |               |                             |
|          | TALL-TRANSPORTATION<br>ALTS- <200K      | 87,500       |                   |              |                       |            |         |               | 87,50                       |
|          | SA-STP, ANY AREA                        | 68,651       |                   |              |                       |            |         |               | 68,65                       |
|          | HSP-SAFETY (HIWAY<br>SAFETY PROGRAM)    | 262,500      |                   |              |                       |            |         |               | 262,50                      |
|          | HIGHWAYS & PTO                          | 8,550        |                   |              |                       |            |         |               | 8,55                        |
|          | PRODUCT SUPPORT DS-STATE PRIMARY        | 35,000       |                   |              |                       |            |         |               | 35,00                       |
| Code:    | (SS,HSP) DIH-STATE IN-HOUSE             | 7,870        |                   |              |                       |            |         |               | 7,87                        |
|          | CONSTRUCTION                            |              |                   |              |                       |            |         |               |                             |
| KELIN    | MINARY ENGINEERING / MA<br>ACSS-ADVANCE | ANAGED BY    | וטטו              |              |                       |            |         |               |                             |
|          |   | <2026        | 2026<br>( EDOT    | 2027         | 2028                  | 2029       | 2030    | >2030         | All Years                   |
|          |   |              | lees.             | I            | Fisca                 |            |         |               |                             |
|          |   | <del>-</del> | . , , , , , , , , |              |                       |            |         | ,             | J 0. 1001V                  |
| Distric  |   | -            | -                 |              | ETY PROJE             |            | ) Al OW |               | ngth: 0.100M                |
| Itom N   | umber: 451253 1                         | Proje        | ect Descripti     | on: SW SD    | 200 (8)// 0           |            | )       | 60TH 4\/E     |                             |
|          | Project Totals                          | 880,000      |                   | 1,822,492    |                       |            |         |               | 2,702,49                    |
|          | Item: 451251 1 Totals                   | 880,000      |                   | 1,822,492    |                       |            |         |               | 2,702,49                    |
| Phas     | e: CONSTRUCTION Totals                  |              |                   | 1,822,492    |                       |            |         |               | 1,822,49                    |
|          | DIH-STATE IN-HOUSE PRODUCT SUPPORT      |              |                   | 7,646        |                       |            |         |               | 7,64                        |
|          | (SS,HSP)                                |              |                   | 1,814,846    |                       |            |         |               | 1,814,84                    |
| Eund     | ACSS-ADVANCE<br>CONSTRUCTION            |              |                   |              |                       |            |         |               |                             |
| CONST    | RUCTION / MANAGED BY                    | FDOT         |                   |              |                       |            |         |               |                             |
|          | ENGINEERING TOTALS                      | 880,000      |                   |              |                       |            |         |               | 000,00                      |
|          | Phase: PRELIMINARY ENGINEERING Totals   | 880,000      |                   |              |                       |            |         |               | 880,00                      |
|          | PRODUCT SUPPORT                         | 80,000       |                   |              |                       |            |         |               | 80,00                       |

Item Number: 451440 2 Project Description: SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF \*SIS\*

**FLYOVER** 

District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 7.788MI

|         |                                       | Fiscal Year |      |      |      |         |      |       |           |  |
|---------|---------------------------------------|-------------|------|------|------|---------|------|-------|-----------|--|
| Phase / | Responsible Agency                    | <2026       | 2026 | 2027 | 2028 | 2029    | 2030 | >2030 | All Years |  |
| CONST   | RUCTION / MANAGED BY                  | FDOT        |      |      |      |         |      |       |           |  |
|         | DDR-DISTRICT<br>DEDICATED REVENUE     |             |      |      |      | 566,000 | )    |       | 566,000   |  |
|         | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT |             |      |      |      | 64,241  |      |       | 64,241    |  |
| Phas    | e: CONSTRUCTION Totals                |             |      |      |      | 630,241 |      |       | 630,241   |  |
|         | Item: 451440 2 Totals                 |             |      |      |      | 630,241 |      |       | 630,241   |  |

Item Number: 451440 3 Project Description: SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING \*SIS\*

District: 05 County: MARION Type of Work: LANDSCAPING Project Length: 0.209MI

|   |        |      |      | Fis  | cal Year  |      |       |           |
|---|--------|------|------|------|-----------|------|-------|-----------|
| Phase / Responsible Agency                | <2026  | 2026 | 2027 | 2028 | 2029      | 2030 | >2030 | All Years |
| CONSTRUCTION / MANAGED B                  | Y FDOT |      |      |      |           |      |       |           |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE |        |      |      |      | 454,283   |      |       | 454,283   |
| DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT     |        |      |      |      | 59,512    |      |       | 59,512    |
| Phase: CONSTRUCTION Total                 | s      |      |      |      | 513,795   | 5    |       | 513,795   |
| Item: 451440 3 Total                      | s      |      |      |      | 513,795   | 5    |       | 513,795   |
| Project Total                             | s      |      |      |      | 1,656,153 | 3    |       | 1,656,153 |

Item Number: 452634 1 Project Description: SR 464 FROM SR 200 TO SR25/500

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.193MI

|         |                                       |           |        |      | Fisca   | l Year |      |       |           |
|---------|---------------------------------------|-----------|--------|------|---------|--------|------|-------|-----------|
| Phase / | Responsible Agency                    | <2026     | 2026   | 2027 | 2028    | 2029   | 2030 | >2030 | All Years |
| PRELIN  | MINARY ENGINEERING / M.               | ANAGED BY | / FDOT |      |         |        |      |       |           |
|         | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT | 79,395    |        |      | 120,000 | 25,000 |      |       | 224,395   |
|         | DS-STATE PRIMARY<br>HIGHWAYS & PTO    | 16,871    |        |      |         |        |      |       | 16,871    |
|         | Phase: PRELIMINARY ENGINEERING Totals |           |        |      | 120,000 | 25,000 |      |       | 241,266   |

|       |                                       |        | · ·   |              |           |
|-------|---------------------------------------|--------|-------|--------------|-----------|
| CONST | RUCTION / MANAGED BY                  | FDOT   |       |              |           |
| 1     | DDR-DISTRICT<br>DEDICATED REVENUE     |        |       | 407,501      | 407,501   |
|       | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT |        |       | 28,291       | 28,291    |
|       | DS-STATE PRIMARY<br>HIGHWAYS & PTO    |        |       | 3,156,325    | 3,156,325 |
| Phas  | e: CONSTRUCTION Totals                |        |       | 3,592,117    | 3,592,117 |
|       | Item: 452634 1 Totals                 | 96,266 | 120,0 | 00 3,617,117 | 3,833,383 |
|       | Project Totals                        | 96,266 | 120,0 | 00 3,617,117 | 3,833,383 |

Item Number: 452635 1 Project Description: SR 25/SR 200 (US 27/US 301/US 441) FROM SW 10TH

ST TO NW 4TH ST

District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.284MI

|                            |       |      |      | Fisca | l Year |      |       |           |
|----------------------------|-------|------|------|-------|--------|------|-------|-----------|
| Phase / Responsible Agency | <2026 | 2026 | 2027 | 2028  | 2029   | 2030 | >2030 | All Years |

| PRELIMINARY ENGINEERING / MANAGED BY FDOT  Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 19,000  DS-STATE PRIMARY HIGHWAYS & PTO 443,825  Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY HIGHWAYS & PTO 797,894 | 19,000<br>443,825<br>462,825<br>174,246 |
|---|---|
| Code: PRODUCT SUPPORT 19,000  DS-STATE PRIMARY HIGHWAYS & PTO 443,825  Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY   | 443,825<br>462,825                      |
| HIGHWAYS & PTO 443,825  Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY  | 462,825                                 |
| Phase: PRELIMINARY ENGINEERING Totals 462,825  CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY  | 462,825                                 |
| CONSTRUCTION / MANAGED BY FDOT  |   |
| CONSTRUCTION / MANAGED BY FDOT  Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY   |   |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY   | 174,246                                 |
| Fund DDR-DISTRICT Code: DEDICATED REVENUE 174,246  DIH-STATE IN-HOUSE PRODUCT SUPPORT 7,472  DS-STATE PRIMARY   | 174,246                                 |
| Code:         DEDICATED REVENUE         174,246           DIH-STATE IN-HOUSE         7,472           DS-STATE PRIMARY         7,472   | 174,246                                 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT T,472 DS-STATE PRIMARY   | 174,246                                 |
| PRODUCT SUPPORT 7,472 DS-STATE PRIMARY  |   |
| DS-STATE PRIMARY  | 7 470                                   |
|   | 7,472                                   |
|   | 797,894                                 |
| Phase: CONSTRUCTION Totals 979,612  | 979,612                                 |
| Item: 452635 1 Totals 462,825 979,612   | 1,442,437                               |
|   | 1,442,437                               |
| Project Totals 462,825 979,612  | 1,442,437                               |
| Item Number: 452636 1Project Description: SR 40 FROM US 41 TO SOUTH OF SW 119 AVEDistrict: 05County: MARIONType of Work: RESURFACINGProject Length  | ı: 9.118MI                              |
| Fiscal Year   |   |
|   | Years                                   |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |   |
| Fund DIH-STATE IN-HOUSE   |   |
| Code: PRODUCT SUPPORT 45,300  | 45,300                                  |
| DS-STATE PRIMARY  |   |
| HIGHWAYS & PTO 1,606,075  | 1,606,075                               |
| SN-STP, MANDATORY   |   |
| NON-URBAN <= 5K 906,000   | 906,000                                 |
| Phase: PRELIMINARY ENGINEERING Totals 2,557,375   | 2,557,375                               |
| CONSTRUCTION / MANAGER BY FROT  |   |
| CONSTRUCTION / MANAGED BY FDOT  ACNR-AC NAT HWY   |   |
| Fund PERFORM  |   |
|   | 2,379,350                               |
| DIH-STATE IN-HOUSE  |   |
| PRODUCT SUPPORT 77,567  | 77,567                                  |
| SL-STP, AREAS <= 200K 1,082,303   | 1,082,303                               |
| Phase: CONSTRUCTION Totals 13,539,220   | 3,539,220                               |
| · · ·   | 6,096,595                               |
|   | 6,096,595                               |
| 110,000,1010.00   |   |
| Item Number: 452694 1 Project Description: SR 35 (US 301) FROM SUMTER COUNTY LINE TO CR 42  |   |
| District: 05 County: MARION Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Lengtl   | 1.540MI                                 |
|   |   |
| Fiscal Year   |   |
| Phase / Responsible Agency <2026   2026   2027   2028   2029   2030   >2030   All   | Years                                   |
| Phase / Responsible Agency <2026   2026   2027   2028   2029   2030   >2030   All PRELIMINARY ENGINEERING / MANAGED BY FDOT   | Years                                   |
| Phase / Responsible Agency         <2026  | Years<br>21,250                         |
| Phase / Responsible Agency   <2026   2026   2027   2028   2029   2030   >2030   All   |   |
| Phase / Responsible Agency   <2026   2026   2027   2028   2029   2030   >2030   All   | 21,250                                  |

| Distric | et: 05 <b>County</b> : MARION         | Type of Work     | BIKE PATH/TRAIL         | Project Length: 0.647MI |
|---------|---------------------------------------|------------------|-------------------------|-------------------------|
| Item N  | lumber: 453543 1                      | Project Descript | ion: BELLEVIEW TO GREEN | NWAY TRAIL              |
|         | Project Totals                        | 371,250          | 5,280,159               | 5,651,409               |
|         | Item: 452694 1 Totals                 | 371,250          | 5,280,159               | 5,651,409               |
| Phas    | se: CONSTRUCTION Totals               |                  | 5,280,159               | 5,280,159               |
|         | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT |                  | 41,785                  | 41,785                  |
|         | IDDR-DISTRICT<br>DEDICATED REVENUE    |                  | 5,238,374               | 5,238,374               |

|         |                       |           |            |           | Fiscal  | Year |      |       |           |
|---------|-----------------------|-----------|------------|-----------|---------|------|------|-------|-----------|
| Phase / | Responsible Agency    | <2026     | 2026       | 2027      | 2028    | 2029 | 2030 | >2030 | All Years |
| CONST   | RUCTION / MANAGED BY  | MARION CO | DUNTY BOAF | RD OF COL | INTY C  |      |      |       |           |
| Fund    | TALL-TRANSPORTATION   |           |            |           |         |      |      |       |           |
| Code:   | ALTS- <200K           |           |            |           | 868,700 |      |      |       | 868,700   |
|         | Item: 453543 1 Totals |           |            |           | 868,700 |      |      |       | 868,700   |

Item Number: 453543 2 Project Description: BELLEVIEW TO GREENWAY TRAIL

District: 05 County: MARION Type of Work: BIKE PATH/TRAIL Project Length: 0.647MI

|                             |           |         |      | Fisca   | l Year |      |       |           |
|-----------------------------|-----------|---------|------|---------|--------|------|-------|-----------|
| Phase / Responsible Agency  | <2026     | 2026    | 2027 | 2028    | 2029   | 2030 | >2030 | All Years |
| PRELIMINARY ENGINEERING / N | IANAGED B | Y FDOT  |      |         |        |      |       |           |
| Fund TALL-TRANSPORTATION    |           |         |      |         |        |      |       |           |
| Code: ALTS- <200K           |           | 265,000 |      |         |        |      |       | 265,000   |
| Item: 453543 2 Totals       | 3         | 265,000 |      |         |        |      |       | 265,000   |
| Project Totals              | 3         | 265,000 |      | 868,700 |        |      |       | 1,133,700 |

Item Number: 454214 1 Project Description: SR 200/25/500 (US 441/301/27) FROM NW 2ND ST TO

CR 200A/NW 20TH ST

District: 05 County: MARION Type of Work: RESURFACING Project Length: 1.117MI

|         |  |        |           |      | Fisca     | l Year |      |       |           |
|---------|--|--------|-----------|------|-----------|--------|------|-------|-----------|
| Phase / | / Responsible Agency                                     | <2026  | 2026      | 2027 | 2028      | 2029   | 2030 | >2030 | All Years |
| PRELIN  | MINARY ENGINEERING / M                                   | ANAGED | BY FDOT   |      |           |        | '    | '     | -         |
|         | ACSS-ADVANCE<br>CONSTRUCTION<br>(SS,HSP)                 |        | 205,000   |      |           |        |      |       | 205,00    |
|         | DIH-STATE IN-HOUSE PRODUCT SUPPORT                       |        | 17,500    |      |           |        |      |       | 17,500    |
|         | SA-STP, ANY AREA   |        | 875,000   |      |           |        |      |       | 875,000   |
|         | Phase: PRELIMINARY ENGINEERING Totals                    |        | 1,097,500 |      |           |        |      |       | 1,097,500 |
| Fund    | RUCTION / MANAGED BY ACNR-AC NAT HWY PERFORM RESURFACING | FDOI   |           |      | 4 591 087 | ,      |      |       | 4 591 08  |
|         | RESURFACING<br>ACSS-ADVANCE                              |        |           |      | 4,591,087 |        |      |       | 4,591,08  |
|         | CONSTRUCTION (SS,HSP)                                    |        |           |      | 1,399,592 | 2      |      |       | 1,399,592 |
|         | DIH-STATE IN-HOUSE<br>PRODUCT SUPPORT                    |        |           |      | 9,476     | 6      |      |       | 9,470     |
|         | SL-STP, AREAS <= 200K                                    |        |           |      | 542,666   | 6      |      |       | 542,666   |
| Phas    | e: CONSTRUCTION Totals                                   |        |           |      | 6,542,821 |        |      |       | 6,542,82  |
|         | Item: 454214 1 Totals                                    |        | 1,097,500 |      | 6,542,821 |        |      |       | 7,640,32  |
|         | Project Totals   |        | 1,097,500 |      | 6,542,821 |        |      |       | 7,640,321 |

Project Description: SR 35/US 301 FROM SE 142 PL TO SR 500 (US

27/441)

District: 05 County: MARION Type of Work: RESURFACING Project Length: 3.119MI

Item Number: 454215 1

|  |                               |  |                             | Fisca   | l Year                           |           |                   |  |
|--|-------------------------------|--|-----------------------------|---|----------------------------------|-----------|-------------------|--|
| Phase / Responsible Agency   | <2026                         | 2026   | 2027                        | 2028  | 2029                             | 2030      | >2030             | All Years  |
| PRELIMINARY ENGINEERING / M  | IANAGED                       | BY FDOT  |                             |   |                                  |           |                   |  |
| Fund DIH-STATE IN-HOUSE  |                               |  |                             |   |                                  |           |                   |  |
| Code: PRODUCT SUPPORT  |                               | 21,500   |                             |   |                                  |           |                   | 21,50  |
| SA-STP, ANY AREA   |                               | 1,075,000  |                             |   |                                  |           |                   | 1,075,00   |
| Phase: PRELIMINARY   |                               |  |                             |   |                                  |           |                   |  |
| ENGINEERING Totals   | i                             | 1,096,500  |                             |   |                                  |           |                   | 1,096,50   |
|  |                               |  |                             |   |                                  |           |                   |  |
| CONSTRUCTION / MANAGED BY  | FDOT                          |  |                             |   |                                  |           |                   |  |
| ACNR-AC NAT HWY  |                               |  |                             |   |                                  |           |                   |  |
| Fund PERFORM Code: RESURFACING   |                               |  |                             | 12,772,189  |                                  |           |                   | 12,772,18  |
| DIH-STATE IN-HOUSE   |                               |  |                             | 12,772,100  |                                  |           |                   | 12,772,10  |
| PRODUCT SUPPORT  |                               |  |                             | 23,373  |                                  |           |                   | 23,37  |
| SL-STP, AREAS <= 200K  |                               |  |                             | 1,360,238   |                                  |           |                   | 1,360,23   |
| Phase: CONSTRUCTION Totals   |                               |  |                             | 14,155,800  |                                  |           |                   | 14,155,80  |
| Item: 454215 1 Totals  | _                             | 1,096,500  |                             | 14,155,800  |                                  |           |                   | 15,252,30  |
| Project Totals   |                               | 1,096,500  |                             | 14,155,800  |                                  |           |                   | 15,252,30  |
|  | 1                             | 1,000,000  | 1                           | 1.1,100,000   | 1                                |           |                   | 10,202,00  |
| District: 05 County: MAF   | RION                          | Type of  | VVORK: PF                   | VE SHOULDE  |                                  |           | Project Lo        | ength: 2.000M  |
|  |                               |  |                             | risca   | rear                             |           |                   |  |
| Phase / Paspansible Agency   | <2026                         | 2026   | 2027                        | 2020  | 2020                             | 2020      | >2020             | All Voore  |
|  | <2026                         | 2026   | 2027                        | 2028  | 2029                             | 2030      | >2030             | All Years  |
| PRELIMINARY ENGINEERING / M  |                               |  |                             |   | 2029                             | 2030      | >2030             | All Years  |
|  |                               |  | OUNTY I                     |   | 2029                             | 2030      | >2030             |  |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)   | IANAGED                       | 350,000  | OUNTY I                     |   | 2029                             | 2030      | >2030             |  |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY  | IANAGED                       | 350,000  | OUNTY I                     |   | 2029                             | 2030      | >2030             |  |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE   | IANAGED                       | 350,000  | OUNTY I                     |   | 2029                             | 2030      | >2030             |  |
| PRELIMINARY ENGINEERING / M  ACSS-ADVANCE Fund CONSTRUCTION  Code: (SS,HSP)  CONSTRUCTION / MANAGED BY  ACSS-ADVANCE Fund CONSTRUCTION   | IANAGED                       | 350,000  | OUNTY I                     | BCC   |                                  | 2030      | >2030             | 350,00   |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  | MARION                        | 350,000  | OUNTY                       | 1,563,000   |                                  | 2030      | >2030             | 350,00   |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals   | MARION                        | 350,000<br>350,000   | OUNTY                       | 1,563,000<br>1,563,000  |                                  | 2030      | >2030             | 350,000<br>1,563,000<br>1,913,000                    |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  | MARION                        | 350,000  | OUNTY                       | 1,563,000   |                                  | 2030      | >2030             | 350,000<br>1,563,000<br>1,913,000                    |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals   | MARION                        | 350,000<br>350,000<br>350,000<br>350,000   | OUNTY                       | 1,563,000<br>1,563,000<br>1,563,000   |                                  |           |                   | 350,000<br>1,563,000<br>1,913,000                    |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals   | MARION                        | 350,000  350,000  350,000  350,000  Project Descrip  | OUNTY E                     | 1,563,000<br>1,563,000<br>1,563,000   | JE SAFE                          |           | EMENTS            | 1,563,000<br>1,913,000<br>1,913,000                  |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals   | MARION                        | 350,000  350,000  350,000  350,000  Project Descrip  | OUNTY E                     | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU  | JE SAFE                          |           | EMENTS            | 1,563,00<br>1,913,00<br>1,913,00                     |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05  County: MAF   | MARION                        | 350,000 350,000 350,000 Troject Descrip  | tion: SE                    | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE                         | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  County: MARAGED BY County: MARAGED BY Code: (SS,HSP)  Item: 454939 1 Totals  Code: (SS,HSP)  Cod | MARION FRION <2026            | 350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of                               | tion: SE<br>Work: PA        | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE                          |           | EMENTS            | 1,563,000<br>1,913,000<br>1,913,000                  |
| ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE CONSTRUCTION / MANAGED BY ACSS-ADVANCE CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05 County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MAR   | MARION FRION <2026            | 350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of                               | tion: SE<br>Work: PA        | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE  | MARION FRION <2026            | 350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of                               | tion: SE<br>Work: PA        | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |
| ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION   | MARION FRION <2026            | 350,000 350,000 350,000 350,000 Project Descrip Type of                                    | ounty E  tion: SE  Work: PA | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |
| ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE  | MARION FRION <2026            | 350,000  COUNTY BCC  350,000 350,000 Troject Descrip Type of                               | ounty E  tion: SE  Work: PA | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  | MARION FRION <2026 IANAGED    | 350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000 | ounty E  tion: SE  Work: PA | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,00<br>1,913,00<br>1,913,00<br>ength: 1.970M    |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05 County: MAR  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY   | MARION FRION <2026 IANAGED    | 350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000 | ounty E  tion: SE  Work: PA | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,00<br>1,913,00<br>1,913,00<br>ength: 1.970M    |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE  | MARION FRION <2026 IANAGED    | 350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000 | ounty E  tion: SE  Work: PA | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>RS                    | TY IMPROV | EMENTS Project Lo | 1,563,00<br>1,913,00<br>1,913,00<br>ength: 1.970M    |
| PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Project Totals  Phase / Responsible Agency PRELIMINARY ENGINEERING / MACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION  | MARION FRION <2026 IANAGED    | 350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000 | ounty E  tion: SE  Work: PA | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028<br>3CC | JE SAFE<br>RS<br>I Year<br>2029  | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |
| Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  Item: 454939 1 Totals Project Totals  Item Number: 454940 1  District: 05 County: MAF  Phase / Responsible Agency PRELIMINARY ENGINEERING / M ACSS-ADVANCE Fund CONSTRUCTION Code: (SS,HSP)  CONSTRUCTION / MANAGED BY ACSS-ADVANCE   | MARION  <2026 IANAGED  MARION | 350,000  COUNTY BCC  350,000  350,000  Project Descrip Type of  2026  BY MARION C  260,000 | ounty i                     | 1,563,000<br>1,563,000<br>1,563,000<br>100TH AVENU<br>AVE SHOULDE<br>Fisca<br>2028        | JE SAFE<br>ERS<br>I Year<br>2029 | TY IMPROV | EMENTS Project Lo | 1,563,000<br>1,913,000<br>1,913,000<br>ength: 1.970M |

Item Number: 455943 1 Project Description: MARION SB PARKING LOT RESURFACING

District: 05 County: MARION Type of Work: REST AREA Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund DIH-STATE IN-HOUSE Code: PRODUCT SUPPORT 38,700 38,700 DRA-REST AREAS -**STATE 100%** 250,000 250,000 **Phase: CONSTRUCTION Totals** 288,700 288,700 Item: 455943 1 Totals 288,700 288,700 **Project Totals** 288,700 288,700 **FIXED CAPITAL OUTLAY** Project Description: OCALA - DEMO OF OLD BUILDINGS (SOUTH PART Item Number: 451648 1 OF YARD) District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** >2030 Phase / Responsible Agency 2026 2027 2028 2029 All Years <2026 2030 CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 37,500 37,500 Item: 451648 1 Totals 37,500 37,500 37,500 37,500 **Project Totals** Project Description: OCALA OPERATIONS - BUILDING CONSTRUCTION -Item Number: 453921 1 **EQUIPMENT STORAGE BUILDING** District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000 **Fiscal Year** 2028 2029 2030 Phase / Responsible Agency <2026 2026 2027 >2030 All Years CONSTRUCTION / MANAGED BY FDOT Fund FCO-PRIMARY/FIXED Code: CAPITAL OUTLAY 12,500 12,500 Item: 453921 1 Totals 12.500 12.500 **Project Totals** 12,500 12,500 TRANSPORTATION PLANNING Project Description: OCALA/MARION URBAN AREA FY 2016/2017-Item Number: 439331 1 2017/2018 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency 2026 2027 2028 2029 2030 >2030 **All Years** <2026 PLANNING / MANAGED BY CITY OF OCALA **Fund** Code: -TOTAL OUTSIDE YEARS 1.236.809 1,236,809 Item: 439331 1 Totals 1,236,809 1,236,809 Project Description: OCALA/MARION URBAN AREA FY 2018/2019-Item Number: 439331 2 2019/2020 UPWP District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000 **Fiscal Year** <2026 2026 2027 2028 2029 2030 >2030 **All Years** Phase / Responsible Agency PLANNING / MANAGED BY MARION COUNTY BOCC **Fund** Code: -TOTAL OUTSIDE YEARS 1,168,472 1,168,472 Item: 439331 2 Totals 1,168,472 1,168,472 Item Number: 439331 3 Project Description: OCALA/MARION URBAN AREA FY 2020/2021-

2021/2022 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

|           |                      |                           | Fis                       | cal Year  |                         |   |           |
|-----------|----------------------|---------------------------|---------------------------|---|-------------------------|---|-----------|
| <2026     | 2026                 | 2027                      | 2028                      | 2029  | 2030                    | >2030   | All Years |
| ON COUNTY | BOCC                 |                           |                           |   |                         |   |           |
|           |                      |                           |                           |   |                         |   |           |
| 803,398   |                      |                           |                           |   |                         |   | 803,398   |
| 803,398   | 1                    |                           |                           |   |                         |   | 803,398   |
|           | ON COUNTY<br>803,398 | ON COUNTY BOCC<br>803,398 | ON COUNTY BOCC<br>803,398 | <2026   2026   2027   2028   ON COUNTY BOCC   803,398 | ON COUNTY BOCC  803,398 | <2026         2026         2027         2028         2029         2030           ON COUNTY BOCC         803,398 | <2026     |

Item Number: 439331 4 Project Description: OCALA/MARION URBAN AREA FY 2022/2023-

2023/2024 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

|                            |           |      |      | Fisca | l Year |      |       |           |
|----------------------------|-----------|------|------|-------|--------|------|-------|-----------|
| Phase / Responsible Agency | <2026     | 2026 | 2027 | 2028  | 2029   | 2030 | >2030 | All Years |
| PLANNING / MANAGED BY MAR  | ON COUNTY | BOCC |      |       |        |      |       |           |
| Fund                       |           |      |      |       |        |      |       |           |
| Code: -TOTAL OUTSIDE YEARS | 968,557   |      |      |       |        |      |       | 968,557   |
| Item: 439331 4 Totals      | 968,557   |      |      |       |        |      |       | 968,557   |

Item Number: 439331 5 Project Description: OCALA/MARION URBAN AREA FY 2024/2025-

2025/2026 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

|   |              | Fiscal Year |      |      |      |      |       |           |  |  |
|---|--------------|-------------|------|------|------|------|-------|-----------|--|--|
| Phase / Responsible Agency              | <2026        | 2026        | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |  |  |
| PLANNING / MANAGED BY MARION COUNTY BCC |              |             |      |      |      |      |       |           |  |  |
| Fund PL-METRO PLAN (85%                 |              |             |      |      |      |      |       |           |  |  |
| Code: FA; 15% OTHER)                    | 1,128,631    | 682,743     |      |      |      |      |       | 1,811,374 |  |  |
| Item: 439331 5 Tota                     | ls 1,128,631 | 682,743     |      |      |      |      |       | 1,811,374 |  |  |

Item Number: 439331 6 Project Description: OCALA/MARION URBAN AREA FY 2026/2027-

2027/2028 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

|   |       | Fiscal Year |         |         |      |      |       |           |  |  |
|---|-------|-------------|---------|---------|------|------|-------|-----------|--|--|
| Phase / Responsible Agency                  | <2026 | 2026        | 2027    | 2028    | 2029 | 2030 | >2030 | All Years |  |  |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE |       |             |         |         |      |      |       |           |  |  |
| Fund PL-METRO PLAN (85%                     |       |             |         |         |      |      |       |           |  |  |
| Code: FA; 15% OTHER)                        |       |             | 682,743 | 682,743 |      |      |       | 1,365,486 |  |  |
| Item: 439331 6 Total                        | s     |             | 682,743 | 682,743 |      |      |       | 1,365,486 |  |  |
|   |       |             |         |         |      |      |       |           |  |  |

Item Number: 439331 7 Project Description: OCALA/MARION URBAN AREA FY 2028/2029-

2029/2030 UPWP

District: 05 County: MARION Type of Work: TRANSPORTATION PLANNING Project Length: 0.000

|   | Fiscal Year |         |         |         |         |         |       |           |  |  |  |
|---|-------------|---------|---------|---------|---------|---------|-------|-----------|--|--|--|
| Phase / Responsible Agency                  | <2026       | 2026    | 2027    | 2028    | 2029    | 2030    | >2030 | All Years |  |  |  |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE |             |         |         |         |         |         |       |           |  |  |  |
| Fund PL-METRO PLAN (85%                     |             |         |         |         |         |         |       |           |  |  |  |
| Code: FA; 15% OTHER)                        |             |         |         |         | 682,743 | 682,743 |       | 1,365,486 |  |  |  |
| Item: 439331 7 Totals                       | <b>s</b>    |         |         |         | 682,743 | 682,743 |       | 1,365,486 |  |  |  |
| Project Totals                              | 5,305,867   | 682,743 | 682,743 | 682,743 | 682,743 | 682,743 |       | 8,719,582 |  |  |  |
| MAINTENANCE                                 |             |         |         |         |         |         |       |           |  |  |  |

MAINTENANCE

Item Number: 413615 3 Project Description: LIGHTING AGREEMENTS

District: 05 County: MARION Type of Work: LIGHTING Project Length: 0.000

|         |                                    | Fiscal Year |         |         |      |      |      |       |           |  |  |
|---------|------------------------------------|-------------|---------|---------|------|------|------|-------|-----------|--|--|
| Phase / | / Responsible Agency               | <2026       | 2026    | 2027    | 2028 | 2029 | 2030 | >2030 | All Years |  |  |
| BRDG/   | RDWY/CONTRACT MAINT                | / MANAGED   | BY FDOT |         |      |      |      |       |           |  |  |
|         | D-UNRESTRICTED<br>STATE PRIMARY    | 3,807,712   | 592,906 | 487,617 | ,    |      |      |       | 4,888,235 |  |  |
|         | DDR-DISTRICT<br>DEDICATED REVENUE  | 3,169,391   |         |         |      |      |      |       | 3,169,391 |  |  |
| Phase:  | BRDG/RDWY/CONTRACT<br>MAINT Totals |             | 592,906 | 487,617 |      |      |      |       | 8,057,626 |  |  |
|         | Item: 413615 3 Totals              | 6,977,103   | 592,906 | 487,617 | '    |      |      |       | 8,057,626 |  |  |
|         | Project Totals                     | 6,977,103   | 592,906 | 487,617 | ·    |      |      |       | 8,057,626 |  |  |

Item Number: 418107 1 Project Description: MARION PRIMARY IN-HOUSE

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

|  | Fiscal Year |           |           |           |           |           |       |            |  |  |
|--|-------------|-----------|-----------|-----------|-----------|-----------|-------|------------|--|--|
| Phase / Responsible Agency                 | <2026       | 2026      | 2027      | 2028      | 2029      | 2030      | >2030 | All Years  |  |  |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT |             |           |           |           |           |           |       |            |  |  |
| Fund D-UNRESTRICTED                        |             |           |           |           |           |           |       |            |  |  |
| Code: STATE PRIMARY                        | 51,427,179  | 2,005,000 | 2,005,000 | 2,000,000 | 2,000,000 | 2,000,000 |       | 61,437,179 |  |  |
| Item: 418107 1 Totals                      | 51,427,179  | 2,005,000 | 2,005,000 | 2,000,000 | 2,000,000 | 2,000,000 |       | 61,437,179 |  |  |
| Project Totals                             | 51,427,179  | 2,005,000 | 2,005,000 | 2,000,000 | 2,000,000 | 2,000,000 |       | 61,437,179 |  |  |

Item Number: 442738 1 Project Description: CITY OF OCALA MOA

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

|   |         | Fiscal Year |        |      |      |      |       |           |  |  |
|---|---------|-------------|--------|------|------|------|-------|-----------|--|--|
| Phase / Responsible Agency                          | <2026   | 2026        | 2027   | 2028 | 2029 | 2030 | >2030 | All Years |  |  |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA |         |             |        |      |      |      |       |           |  |  |
| Fund D-UNRESTRICTED                                 |         |             |        |      |      |      |       |           |  |  |
| Code: STATE PRIMARY                                 | 153,825 |             | 60,975 |      |      |      |       | 214,800   |  |  |
| Item: 442738 1 Totals                               | 153,825 |             | 60,975 |      |      |      |       | 214,800   |  |  |
| Project Totals                                      | 153,825 |             | 60,975 |      |      |      |       | 214,800   |  |  |

Item Number: 446910 1 Project Description: ASSET MAINTENANCE MARION COUNTY

District: 05 County: MARION Type of Work: ROUTINE MAINTENANCE Project Length: 0.000

|         |                                       |            | Fiscal Year |           |         |      |      |       |            |  |  |  |
|---------|---------------------------------------|------------|-------------|-----------|---------|------|------|-------|------------|--|--|--|
| Phase I | / Responsible Agency                  | <2026      | 2026        | 2027      | 2028    | 2029 | 2030 | >2030 | All Years  |  |  |  |
| BRDG/   | RDWY/CONTRACT MAINT                   | / MANAGED  | BY FDOT     |           |         |      |      |       |            |  |  |  |
|         | D-UNRESTRICTED<br>STATE PRIMARY       | 11,208,062 | 2,371,820   | 2,371,820 | 971,820 |      |      |       | 16,923,522 |  |  |  |
|         | DER-EMERGENCY<br>RELIEF - STATE FUNDS | 25,000     |             |           |         |      |      |       | 25,000     |  |  |  |
|         | FC5-OPEN GRADE<br>FRICTION COURSE FC5 |            | 198,917     |           |         |      |      |       | 198,917    |  |  |  |
| Phase:  | BRDG/RDWY/CONTRACT<br>MAINT Totals    |            | 2,570,737   | 2,371,820 | 971,820 |      |      |       | 17,147,439 |  |  |  |
|         | Item: 446910 1 Totals                 | 11,233,062 | 2,570,737   | 2,371,820 | 971,820 |      |      |       | 17,147,439 |  |  |  |
|         | Project Totals                        | 11,233,062 | 2,570,737   | 2,371,820 | 971,820 |      |      |       | 17,147,439 |  |  |  |

Item Number: 453959 1 Project Description: OCALA OPERATIONS - DESIGN INSTALL NEW FDOT

**ENTRANCE SIGN** 

District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000

Fiscal Year

| Phase / Responsible Agency   | <2026                               | 2026  | 2027   | 2028  | 2029  | 2030    | >2030                 | All Years  |
|--|-------------------------------------|---|--|---|---|---------|-----------------------|--|
| BRDG/RDWY/CONTRACT MAINT   | / MANAGED                           | BY FDOT   | ı  | ı   |   |         |                       | '  |
| Fund D-UNRESTRICTED  |                                     |   |  |   |   |         |                       |  |
| Code: STATE PRIMARY  |                                     |   |  |   | 9,572   |         |                       | 9,572  |
| Item: 453959 1 Totals  |                                     |   |  |   | 9,572   | -       |                       | 9,572  |
| Project Totals   |                                     |   |  |   | 9,572   |         |                       | 9,572  |
| Item Number: 455106 1  |                                     | Projec  | t Descripti  | on: MARIO   | N COUNTY  | TSMCA   |                       |  |
| District: 05 County: MA  | RION                                | Туре о  | f Work: TR   | AFFIC SIGN  | IALS  |         | Project               | <b>Length:</b> 0.000   |
|  |                                     |   |  | Fiscal  | Year  |         |                       |  |
| Phase / Responsible Agency   | <2026                               | 1   | 2027   | 2028  | 2029  | 2030    | >2030                 | All Years  |
| BRDG/RDWY/CONTRACT MAINT   | / MANAGED                           | BY MARION   | COUNTY   | ВСС   |   |         |                       |  |
| Fund D-UNRESTRICTED  |                                     |   |  | 404.000   | F00 000   |         |                       | 4 000 000  |
| Code: STATE PRIMARY  Item: 455106 1 Totals   |                                     |   |  | 494,000   |   |         |                       | 1,003,000  |
| item: 455106 1 lotais  |                                     |   |  | 494,000   | 509,000   |         |                       | 1,003,000  |
| Item Number: 455106 2  |                                     | Proje   | ct Descript  | ion: CITY C   | F OCALA T   | SMCA    |                       |  |
| District: 05 County: MA  | RION                                | Туре о  | f Work: TR   | AFFIC SIGN  | IALS  |         | Project               | Length: 0.000  |
|  |                                     |   |  | Fiscal  | Year  |         |                       |  |
| Phase / Responsible Agency   | <2026                               | 2026  | 2027   | 2028  | 2029  | 2030    | >2030                 | All Years  |
| BRDG/RDWY/CONTRACT MAINT   |                                     | 1   |  |   |   |         |                       |  |
| Fund D-UNRESTRICTED  |                                     |   |  |   |   |         |                       |  |
|  |                                     |   |  | 504,000   | 519,000   |         |                       | 1,023,000  |
| Code: STATE PRIMARY  |                                     |   |  |   |   |         |                       |  |
| Code: STATE PRIMARY  Item: 455106 2 Totals   |                                     |   |  | 504,000   |   |         |                       | 1,023,000  |
| Code: STATE PRIMARY  | F                                   | FL<br>Project Descr   | IM   | 998,000<br>N<br>RION-MARIO<br>PROVEMEN  | <b>1,028,000</b> ON CO AIRI   | PORT RU |                       |  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  | F                                   | roject Descr  | iption: MAF  | 998,000<br>N<br>RION-MARIO<br>PROVEMEN<br>ESERVATIO   | 1,028,000<br>ON CO AIRI<br>NTS<br>ON PROJEC   | PORT RU |                       | 2,026,000  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION   | Тур                                 | Project Descr   | iption: MAF<br>IM<br>/IATION PR  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000<br>Length: 0.000   |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency   | Typ:                                | Project Descr<br>e of Work: A\                                      | iption: MAF  | 998,000<br>N<br>RION-MARIO<br>PROVEMEN<br>ESERVATIO   | 1,028,000<br>ON CO AIRI<br>NTS<br>ON PROJEC   | PORT RU |                       | 2,026,000  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT   | Typ:                                | Project Descr<br>e of Work: A\<br>2026<br>ILABLE                    | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000  Length: 0.000  All Years  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE   | Typ:                                | Project Descr<br>e of Work: A\<br>2026<br>ILABLE<br>350,000         | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000  Length: 0.000  All Years  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS  | Typ<br><2026<br>CY NOT AVA          | 2026<br>ILABLE<br>350,000<br>87,500                                 | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000  Length: 0.000  All Years  350,000 87,500  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals   | Typ<br><2026<br>CY NOT AVA          | 2026<br>ILABLE<br>350,000<br>87,500<br>437,500                      | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS  | Typ<br><2026<br>CY NOT AVA          | 2026<br>ILABLE<br>350,000<br>87,500                                 | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals   | Typ<br><2026<br>CY NOT AVA          | 2026<br>ILABLE<br>350,000<br>87,500<br>437,500                      | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000<br>N<br>RION-MARK<br>PROVEMEN<br>ESERVATIO  | 1,028,000 ON CO AIRINTS ON PROJEC   | PORT RU | Project               | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals   | Typi<br><2026<br>CY NOT AVA         | 2026<br>ILABLE<br>350,000<br>87,500<br>437,500                      | iption: MAF<br>IM<br>/IATION PR<br>2027  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028   | 1,028,000<br>ON CO AIRI<br>NTS<br>ON PROJEC<br>Year<br>2029                         | PORT RU | >2030                 | 2,026,000<br>Length: 0.000   |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals   | <2026<br>CY NOT AVA                 | 2026<br>ILABLE<br>350,000<br>87,500<br>437,500<br>437,500           | iption: MAF<br>IM<br>/IATION PR<br>2027<br>on: MARION  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028   | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA                         | PORT RU | >2030 VEMENTS         | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  |
| Item: 455106 2 Totals Project Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1   | <2026<br>CY NOT AVA                 | 2026 ILABLE  350,000 87,500 437,500 437,500 ect Description         | iption: MAF<br>IM<br>/IATION PR<br>2027<br>on: MARION  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028   | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA                         | PORT RU | >2030 VEMENTS         | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  |
| Item: 455106 2 Totals Project Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency  | <2026 CY NOT AVA  Proje Typ         | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>on: MARION  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028   | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA                         | PORT RU | >2030 VEMENTS         | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500  |
| Item: 455106 2 Totals Project Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENC Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF   | <2026 CY NOT AVA  Proje Typ         | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>2027<br>on: MARION<br>/IATION PR  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO  | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year       | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500 437,500  |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency  | <2026 CY NOT AVA  Proje Typ         | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>2027<br>on: MARION<br>/IATION PR  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028                                      | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029 | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 437,500 437,500 437,500  Length: 0.000  All Years                               |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION  | <2026 CY NOT AVA  Proje Typ         | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAFINATION PR  2027  Don: MARION VIATION PR  2027  | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028                                      | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029 | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 437,500 437,500 437,500  Length: 0.000  All Years                               |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN                                      | <2026 CY NOT AVA  Proje Typ         | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>Dn: MARION<br>/IATION PR<br>2027<br>64,000<br>720,000                     | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000                    | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029 | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 437,500 437,500 437,500  Length: 0.000  All Years  864,000 9,720,000            |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY CAPITAL / RESPONSIBLE AGENCY COde: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS            | Proje Typ                           | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>2027<br>2027<br>64,000<br>720,000<br>16,000                               | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000            | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029 | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500 437,500  All Years  864,000 9,720,000 216,000            |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY Fund DDR-DISTRICT Code: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS Phase: CAPITAL Totals | Proje Typ                           | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>2027<br>2027<br>64,000<br>720,000<br>16,000<br>800,000                    | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000 10,000,000 | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029 | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500 437,500  All Years  864,000 9,720,000 216,000 10,800,000 |
| Item: 455106 2 Totals Project Totals  Item Number: 438417 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / RESPONSIBLE AGENCY CODE: DEDICATED REVENUE LF-LOCAL FUNDS Phase: CAPITAL Totals Item: 438417 1 Totals Project Totals  Item Number: 438477 1  District: 05 County: MARION  Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF Fund DDR-DISTRICT Code: DEDICATED REVENUE FAA-FEDERAL AVIATION ADMIN LF-LOCAL FUNDS   | Proje Typ  <2026 Typ  <2026  FOCALA | 2026 ILABLE  350,000 87,500 437,500 437,500 437,500 ect Description | iption: MAF<br>IM<br>/IATION PR<br>2027<br>2027<br>2027<br>2027<br>64,000<br>720,000<br>16,000<br>800,000<br>800,000 | 998,000 N RION-MARIO PROVEMEN ESERVATIO Fiscal 2028 N-OCALA IN ESERVATIO Fiscal 2028 800,000 9,000,000 200,000            | 1,028,000  ON CO AIRINTS  ON PROJECT  Year  2029  TL TAXIWA  ON PROJECT  Year  2029 | PORT RU | >2030 VEMENTS Project | 2,026,000  Length: 0.000  All Years  350,000 87,500 437,500 437,500 437,500  |

District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 **Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 800,000 800,000 Code: DEDICATED REVENUE LF-LOCAL FUNDS 200,000 200.000 **Phase: CAPITAL Totals** 1,000,000 1,000,000 Item: 448575 1 Totals 1,000,000 1,000,000 1,000,000 **Project Totals** 1,000,000 Item Number: 449774 1 Project Description: MARION COUNTY AIRPORT HANGAR Project Length: 0.000 District: 05 **County: MARION** Type of Work: AVIATION REVENUE/OPERATIONAL **Fiscal Year** 2029 Phase / Responsible Agency <2026 2026 2027 2028 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 1,520,000 Code: DEDICATED REVENUE 1.000.000 520.000 LF-LOCAL FUNDS 380,000 130,000 250,000 **Phase: CAPITAL Totals** 650,000 1,250,000 1,900,000 Item: 449774 1 Totals 650,000 1,250,000 1,900,000 **Project Totals** 650,000 1,250,000 1,900,000 Item Number: 454045 1 Project Description: MARION COUNTY AIRPORT EQUIPMENT District: 05 County: MARION Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000 **Fiscal Year** 2027 Phase / Responsible Agency <2026 2026 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 320,000 Code: DEDICATED REVENUE 320,000 LF-LOCAL FUNDS 80,000 80,000 Phase: CAPITAL Totals 400,000 400.000 400,000 400,000 Item: 454045 1 Totals **Project Totals** 400,000 400,000 Item Number: 455963 1 Project Description: MARION-OCALA INTL FUEL FARM District: 05 Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000 **County: MARION Fiscal Year** Phase / Responsible Agency <2026 2026 2027 2028 2029 2030 >2030 All Years CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE Fund DDR-DISTRICT 500,000 Code: DEDICATED REVENUE 600,000 1,100,000 DPTO-STATE - PTO 543.320 543,320 125,000 LF-LOCAL FUNDS 135,830 150,000 410.830 Phase: CAPITAL Totals 679,150 750,000 625,000 2,054,150 750,000 Item: 455963 1 Totals 679.150 625.000 2,054,150 **Project Totals** 679,150 750,000 625,000 2,054,150 Item Number: 455964 1 Project Description: MARION-OCALA INTL RUNWAY

Type of Work: AVIATION PRESERVATION PROJECT

2028

2027

**Fiscal Year** 

2029

2030

Project Length: 0.000

>2030

All Years

District: 05

Phase / Responsible Agency

County: MARION

<2026

2026

| CAPITA | AL / RESPONSIBLE AGENCY        | NOT AVAIL ARLE         |                                      |         |            |
|--------|--------------------------------|------------------------|--------------------------------------|---------|------------|
| Fund   | DDR-DISTRICT DEDICATED REVENUE | NOT AVAILABLE          | 640,000                              |         | 640,000    |
|        | DPTO-STATE - PTO               |                        |                                      | 640,000 | 640,000    |
|        | LF-LOCAL FUNDS                 |                        | 160,000                              | 160,000 | 320,000    |
|        | Phase: CAPITAL Totals          |                        | 800,000                              | 800,000 | 1,600,000  |
|        | Item: 455964 1 Totals          |                        | 800,000                              | 800,000 | 1,600,000  |
|        | Project Totals                 |                        | 800,000                              | 800,000 | 1,600,000  |
|        | •                              | FLP:                   | TRANSIT                              |         |            |
| Item N | umber: 427188 2                | Project Description: S | SUNTRAN/OCALA/MA<br>ROUTE FTA SECTIO |         | PER. FIXED |

District: 05 Project Length: 0.000 County: MARION Type of Work: CAPITAL FOR FIXED ROUTE

**Extra Description:** AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

| 1      |  |            |             |           |           |      |                                       |       |            |  |  |  |
|--------|--|------------|-------------|-----------|-----------|------|---------------------------------------|-------|------------|--|--|--|
|        |  |            | Fiscal Year |           |           |      |                                       |       |            |  |  |  |
| Phase  | / Responsible Agency                       | <2026      | 2026        | 2027      | 2028      | 2029 | 2030                                  | >2030 | All Years  |  |  |  |
| CAPITA | CAPITAL / MANAGED BY MARION COUNTY TRANSIT |            |             |           |           |      |                                       |       |            |  |  |  |
| Fund   | FTA-FEDERAL TRANSIT                        |            |             |           |           |      |                                       |       |            |  |  |  |
| Code   | ADMINISTRATION                             | 17,875,215 | 3,347,648   | 3,515,030 | 3,690,782 |      |                                       |       | 28,428,675 |  |  |  |
|        | LF-LOCAL FUNDS                             | 4,893,323  | 836,912     | 878,758   | 922,695   |      |                                       |       | 7,531,688  |  |  |  |
|        | Phase: CAPITAL Totals                      | 22,768,538 | 4,184,560   | 4,393,788 | 4,613,477 |      |                                       |       | 35,960,363 |  |  |  |
|        | Item: 427188 2 Totals                      | 22,768,538 | 4,184,560   | 4,393,788 | 4,613,477 |      |                                       |       | 35,960,363 |  |  |  |
|        | Project Totals                             | 22,768,538 | 4,184,560   | 4,393,788 | 4,613,477 |      |                                       |       | 35,960,363 |  |  |  |
|        |  |            |             |           |           |      | · · · · · · · · · · · · · · · · · · · |       | ·          |  |  |  |

Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING Item Number: 442455 1

ASSISTANCE

District: 05 Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 County: MARION

|                               | Fiscal Year   |  |  |  |   |  |   |  |  |  |
|-------------------------------|---|--|--|--|---|--|---|--|--|--|
| Responsible Agency            | <2026   | 2026                                       | 2027                                       | 2028                                       | 2029  | 2030   | >2030   | All Years  |  |  |
| OPERATIONS / MANAGED BY OCALA |   |  |  |  |   |  |   |  |  |  |
|                               |   |  |  |  |   |  |   |  |  |  |
| DPTO-STATE - PTO              | 1,342,550   | 796,934                                    | 817,474                                    |  |   |  |   | 2,956,958  |  |  |
| LF-LOCAL FUNDS                | 1,524,152   | 796,934                                    | 817,474                                    |  |   |  |   | 3,138,560  |  |  |
| ase: OPERATIONS Totals        | 2,866,702   | 1,593,868                                  | 1,634,948                                  |  |   |  |   | 6,095,518  |  |  |
| Item: 442455 1 Totals         | 2,866,702   | 1,593,868                                  | 1,634,948                                  |  |   |  |   | 6,095,518  |  |  |
|                               | TIONS / MANAGED BY OC<br>DPTO-STATE - PTO<br>LF-LOCAL FUNDS<br>ase: OPERATIONS Totals | TIONS / MANAGED BY OCALA  DPTO-STATE - PTO | TIONS / MANAGED BY OCALA  DPTO-STATE - PTO | TIONS / MANAGED BY OCALA  DPTO-STATE - PTO | Responsible Agency         <2026         2026         2027         2028           FIONS / MANAGED BY OCALA           DPTO-STATE - PTO         1,342,550         796,934         817,474           LF-LOCAL FUNDS         1,524,152         796,934         817,474           ase: OPERATIONS Totals         2,866,702         1,593,868         1,634,948 | Responsible Agency         <2026         2026         2027         2028         2029           FIONS / MANAGED BY OCALA           DPTO-STATE - PTO         1,342,550         796,934         817,474           LF-LOCAL FUNDS         1,524,152         796,934         817,474           ase: OPERATIONS Totals         2,866,702         1,593,868         1,634,948 | Responsible Agency         <2026         2026         2027         2028         2029         2030           FIONS / MANAGED BY OCALA           DPTO-STATE - PTO         1,342,550         796,934         817,474 | Responsible Agency <2026 2026 2027 2028 2029 2030 >2030   FIONS / MANAGED BY OCALA    DPTO-STATE - PTO |  |  |

Project Description: MARION-SUNTRAN BLOCK GRANT OPERATING **Item Number:** 442455 2

ASSISTANCE

County: MARION District: 05 Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000

|                               | F: 17                   |             |           |           |           |           |           |       |            |  |  |
|-------------------------------|-------------------------|-------------|-----------|-----------|-----------|-----------|-----------|-------|------------|--|--|
|                               |                         | Fiscal Year |           |           |           |           |           |       |            |  |  |
| Phase .                       | / Responsible Agency    | <2026       | 2026      | 2027      | 2028      | 2029      | 2030      | >2030 | All Years  |  |  |
| OPERATIONS / MANAGED BY OCALA |                         |             |           |           |           |           |           |       |            |  |  |
| Fund                          |                         |             |           |           |           |           |           |       |            |  |  |
| Code:                         | DPTO-STATE - PTO        |             |           |           | 841,998   | 867,258   | 893,276   |       | 2,602,532  |  |  |
|                               | LF-LOCAL FUNDS          |             |           |           | 841,998   | 867,258   | 893,276   |       | 2,602,532  |  |  |
| P                             | hase: OPERATIONS Totals |             |           |           | 1,683,996 | 1,734,516 | 1,786,552 |       | 5,205,064  |  |  |
|                               | Item: 442455 2 Totals   |             |           |           | 1,683,996 | 1,734,516 | 1,786,552 |       | 5,205,064  |  |  |
|                               | Project Totals          | 2,866,702   | 1,593,868 | 1,634,948 | 1,683,996 | 1,734,516 | 1,786,552 |       | 11,300,582 |  |  |

Project Description: MARION-MARION SENIOR SERVICES SECTION 5311 Item Number: 442460 1

**RURAL TRANSPORTATION** 

District: 05 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000 County: MARION

|   | Fiscal Year |      |      |      |      |      |       |           |  |
|---|-------------|------|------|------|------|------|-------|-----------|--|
| Phase / Responsible Agency                    | <2026       | 2026 | 2027 | 2028 | 2029 | 2030 | >2030 | All Years |  |
| OPERATIONS / MANAGED BY MARION COUNTY TRANSIT |             |      |      |      |      |      |       |           |  |

| DU-STATE                                       |           |                |   |           |          |              |           |                        |
|--|-----------|----------------|---|-----------|----------|--------------|-----------|------------------------|
| Fund PRIMARY/FEDERAL                           | 000 700   | 005.050        | 000 000                                 |           |          |              |           | 0.000.000              |
| Code: REIMB                                    | 980,790   |                |   |           |          |              |           | 2,939,98               |
| LF-LOCAL FUNDS                                 | 980,790   |                |   |           |          |              |           | 2,939,988              |
| Phase: OPERATIONS Totals                       |           |                |   |           |          |              |           | 5,879,970              |
| Item: 442460 1 Totals                          |           |                | 1,987,878<br>1,987,878                  |           |          |              |           | 5,879,970              |
| Project Totals                                 | 1,961,560 |                | CELLANEO                                |           |          |              |           | 5,879,970              |
|  | D.,       |                |   |           | CTION DI | IC TO LILIDI |           |                        |
| Item Number: 244932 5                          | Pr        | oject Descrip  |   | THEW - N  |          | JE TO HURI   | RICANE    |                        |
| District: OF County: MADIO                     | DNI.      | Time of Wes    |   |           | _        |              | Duning    | . I amouth: 0 000      |
| District: 05 County: MARIO                     | NI        | Type of Wor    | K: EMERG                                | ENCY OP   | ERATIONS | )            | Project   | : <b>Length:</b> 0.000 |
|  |           |                |   | Tio o     | al Year  |              |           |                        |
| Phase / Responsible Agency                     | <2026     | 2026           | 2027                                    | 2028      | 2029     | 2030         | >2030     | All Years              |
| MISCELLANEOUS / MANAGED B                      |           | 2026           | 2021                                    | 2020      | 2029     | 2030         | /2030     | All Teals              |
| Fund   | TEDOT     |                |   |           |          |              |           |                        |
| Code: -TOTAL OUTSIDE YEARS                     | 4,646     |                |   |           |          |              |           | 4,646                  |
| Item: 244932 5 Totals                          |           |                |   |           |          |              |           | 4,646                  |
| Project Totals                                 | 4,646     |                |   |           |          |              |           | 4,646                  |
|  |           |                |   |           |          |              |           |                        |
| Item Number: 413019 4                          | Proj      | ect Descripti  | on: MARIO                               | N TRAFFI  | C ENGINE | ERING CON    | NTRACTS   |                        |
| District: 05 County: MA                        | •         | •              | f Work: TR                              |           |          |              |           | Length: 0.000          |
| District. 03 County. WA                        | IXION     | Type o         | I WOIK. IIV                             | AFFIC SIC | JINALO   |              | Fiojeci   | Length. 0.000          |
|  |           |                |   | Fine      | al Year  |              |           |                        |
| Phase / Responsible Agency                     | <2026     | 2026           | 2027                                    | 2028      | 2029     | 2030         | >2030     | All Years              |
| OPERATIONS / MANAGED BY MA                     |           |                |   |           | 2029     | 2030         | /2030     | All leals              |
| Fund DDR-DISTRICT                              |           | TI BOARD       | or cooler                               |           |          |              |           |                        |
| Code: DEDICATED REVENUE                        | 8,412,359 | 988,050        | 504,000                                 |           |          |              |           | 9,904,409              |
| DITS-STATEWIDE ITS -                           |           |                | , |           |          |              |           |                        |
| STATE 100%.                                    | 1,436,612 | 49,065         | 513,450                                 | )         |          |              |           | 1,999,127              |
| Phase: OPERATIONS Totals                       | 9,848,971 | 1,037,115      | 1,017,450                               |           |          |              |           | 11,903,536             |
| Item: 413019 4 Totals                          | 9,848,971 | 1,037,115      | 1,017,450                               |           |          |              |           | 11,903,536             |
| Project Totals                                 | 9,848,971 | 1,037,115      | 1,017,450                               |           |          |              |           | 11,903,536             |
|  |           |                |   |           |          |              |           |                        |
| Item Number: 422772 2                          | Proje     | ct Description |   |           |          | AY BASELI    | NE RD. TO |                        |
|  |           |                | SAN                                     | TOS PAVE  | D TRAIL  |              |           |                        |
| District: 05 County: MA                        | ARION     | Type o         | of Work: BI                             | KE PATH/  | TRAIL    |              | Project   | Length: 0.000          |
|  |           |                |   |           |          |              |           |                        |
|  |           |                |   |           | al Year  |              |           |                        |
| Phase / Responsible Agency                     | <2026     |                | 2027                                    | 2028      | 2029     | 2030         | >2030     | All Years              |
| PRELIMINARY ENGINEERING / M                    | ANAGED BY | MARION CO      | DUNTY BO                                | ARD OF C  | COUNTY C |              |           |                        |
| Fund GRTR-FY2024 SB106                         |           |                |   |           |          |              |           |                        |
| Code: TRAIL NETWORK                            | 898,078   |                |   |           |          |              |           | 898,078                |
| DAIL DOAD & LITH ITIES / MANYA                 |           | <del>-</del>   |   |           |          |              |           |                        |
| RAILROAD & UTILITIES / MANAG                   | ED BY FDO | <u> </u>       |   |           |          |              |           |                        |
| Fund TLWR-2015 SB2514A-<br>Code: TRAIL NETWORK | 600,000   |                |   |           |          |              |           | 600,000                |
| OGG, IT WE ITE I WORK                          |           | 1              |   | <u> </u>  |          |              |           | 1 000,000              |
| CONSTRUCTION / MANAGED BY                      | MARION CO | OUNTY BOAF     | RD OF COL                               | INTY C    |          |              |           |                        |
| Fund TLWR-2015 SB2514A-                        |           | J DOAL         | 5. 550                                  |           |          |              |           |                        |
| Code: TRAIL NETWORK                            |           | 5,600,000      |   |           |          |              |           | 5,600,000              |
| Item: 422772 2 Totals                          | 1,498,078 |                |   |           |          |              |           | 7,098,078              |
| Dunings Tatala                                 | 1,498,078 | 5,600,000      |   |           |          |              |           | 7,098,078              |
| Project Totals                                 | 1,430,070 | 5,600,000      |   |           |          |              |           | 1,000,01               |

Grand Total 616,544,969 118,428,244 74,209,747 97,552,883 15,005,771 248,729,635 255,840 1,170,727,089

Federal Aid Management
Sabrina Aubery: Sabrina.Aubery@dot.state.fl.us Or call 850-414-4449

Or
Dawn Rudolph: <u>Dawn.Rudolph@dot.state.fl.us</u> Or call 850-414-4465

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal

| Appendix J: Roll Forward TIP Amendment |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
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# Transportation Improvement Program (TIP) Fiscal Years 2026 to 2030 Roll Forward Amendment

September 23, 2025



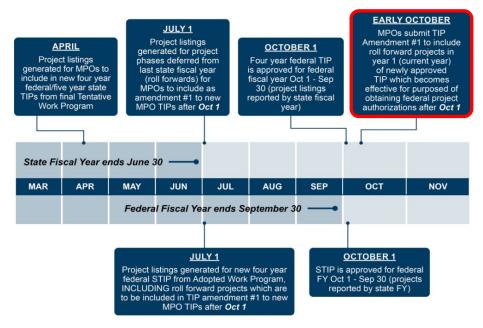
## **ROLL FORWARD TIP AMENDMENT**

#### **Overview**

The TPO's FY 2026 to FY 2030 Transportation Improvement Program (TIP) was adopted by the Board on June 23, 2025. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala-Marion County Transportation Planning Organization (TPO) TIP and the Florida Department of Transportation (FDOT) Five-Year Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2026), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward project phases in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook Chapter 4, August 2024

## **Roll Forward TIP Summary**

The following tables summarize roll forward projects and corresponding funding by phase for the FY 2026 to FY 2030 TIP. The table includes current FY 2026 project funding, amount of funding rolled forward, and revised FY 2026 TIP project funding. The table is a summary from a companion report provided by FDOT, and is included in this report.

| Project Name  | Work Type  | Phase(s)  | Current TIP<br>FY 2026   | Amount<br>Rolled<br>Forward  | Revised TIP<br>FY 2026 |
|---|--|---|--|--|------------------------|
|   | Aviation   |   |  |  |                        |
| Marion-Ocala International Airport Hangar                 | Revenue/Ops.   | CAP   | \$0  | \$25,000   | \$25,000               |
|   |  | TOTAL:  | \$0  | \$25,000   | \$25,000               |
|   | Aviation   |   |  |  |                        |
| Marion County Airport Fuel System                         | Revenue/Ops.   | CAP   | \$0  | \$31,250   | \$31,250               |
|   |  | TOTAL:  | \$0  | \$31,250   | \$31,250               |
| NE 36th Avenue from NE 20th Pl to north of NE 25th Street | Rail Capacity  | CST   | \$0  | \$31,369   | \$31,369               |
|   |  | TOTAL:  | \$0  | \$31,369   | \$31,369               |
| SR 40 From CR 314A To Levy Hammock Road                   | Add Lanes  | ENV   | \$0  | \$190,000  | \$190,000              |
|   |  | TOTAL:  | \$0  | \$190,000  | \$190,000              |
| SR 35 (US 301) Dallas Pond Redesign                       | Drainage   | CST   | \$0  | \$300  | \$300                  |
|   |  | TOTAL:  | \$0  | \$300  | \$300                  |
|   | Interchange  |   | ·  | •  | ·                      |
| CR 484 From SW 20th Avenue to CR 475A                     | Improvements   | CST   | \$0  | \$48,161   | \$48,161               |
|   |  | PE  | \$0  | \$2,884  | \$2,884                |
|   |  | TOTAL:  | \$0  | \$51,045   | \$51,045               |
| I-75 at NW 49th from End OF NW 49th St To End NE 35th     | New Interchange  | DB  | \$0  | \$10,226,507   | \$10,226,507           |
|   |  | PD&E  | \$0  | \$17,054   | \$17,054               |
|   |  | PE  | \$0  | \$10,099   | \$10,099               |
|   |  | RRU   | ·  |  | \$1,219,466            |
|   |  | _   | ·  |  | \$43,677,389           |
|   |  |   |  |  | \$55,150,515           |
|   | Marion-Ocala International Airport Hangar  Marion County Airport Fuel System  NE 36th Avenue from NE 20th PI to north of NE 25th Street  SR 40 From CR 314A To Levy Hammock Road  SR 35 (US 301) Dallas Pond Redesign  CR 484 From SW 20th Avenue to CR 475A | Marion-Ocala International Airport Hangar  Aviation Revenue/Ops.  Aviation Revenue/Ops.  NE 36th Avenue from NE 20th PI to north of NE 25th Street  Rail Capacity  SR 40 From CR 314A To Levy Hammock Road  Add Lanes  SR 35 (US 301) Dallas Pond Redesign  Drainage  CR 484 From SW 20th Avenue to CR 475A  Interchange Improvements | Marion-Ocala International Airport Hangar  Aviation Revenue/Ops.  CAP TOTAL:  Aviation Revenue/Ops.  CAP TOTAL:  NE 36th Avenue from NE 20th PI to north of NE 25th Street  SR 40 From CR 314A To Levy Hammock Road  Add Lanes  ENV TOTAL:  SR 35 (US 301) Dallas Pond Redesign  Drainage  CST TOTAL:  CR 484 From SW 20th Avenue to CR 475A  Interchange Improvements  CST PE TOTAL:  I-75 at NW 49th from End OF NW 49th St To End NE 35th  New Interchange DB PD&E PE | Marion-Ocala International Airport Hangar  Marion-Ocala International Airport Hangar  Marion County Airport Fuel System  Marion County Airport Fuel System  Marion County Airport Fuel System  NE 36th Avenue from NE 20th PI to north of NE 25th Street  Rail Capacity  SR 40 From CR 314A To Levy Hammock Road  Add Lanes  ENV  TOTAL:  \$0  SR 35 (US 301) Dallas Pond Redesign  Drainage  CST  TOTAL:  \$0  Interchange Improvements  CST  \$0  TOTAL:  \$0  Interchange Improvements  PE  \$0  TOTAL:  \$0  Rail Capacity  TOTAL:  \$0  TOTA | North Type             |

(continued next page)

| Project<br>FM # | Project Name  | Work Type           | Phase(s) | Current TIP<br>FY 2026 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2026 |
|-----------------|---|---------------------|----------|------------------------|-----------------------------|------------------------|
| 448376 1        | I-75/SR 93 from SR 200 to North of SR 500                     | Resurfacing         | DB       | \$0                    | \$1,022,826                 | \$1,022,826            |
|                 |   |                     | PE       | \$0                    | \$10,775                    | \$10,775               |
|                 |   |                     | TOTAL:   | \$0                    | \$1,033,601                 | \$1,033,601            |
| 452072 1        | I-75 at SR 326 Improvements                                   | Interchange Impr.   | DB       | \$517,545              | \$257,130                   | \$774,675              |
|                 |   |                     | PE       | \$0                    | \$18,900                    | \$18,900               |
|                 |   |                     | TOTAL:   | \$517,545              | \$276,030                   | \$793,575              |
| 452074 1        | I-75 Improvements from SR 200 TO SR 326                       | Add Auxiliary Lanes | DB       | \$4,731,380            | \$534,472                   | \$5,265,852            |
|                 |   |                     | PD&E     | \$0                    | \$1,465                     | \$1,465                |
|                 |   |                     | PE       | \$583,201              | \$3,596                     | \$586,797              |
|                 |   |                     | ROW      | \$2,810,000            | \$14,118                    | \$2,824,118            |
|                 |   |                     | TOTAL:   | \$8,124,581            | \$553,651                   | \$8,678,232            |
| 436755 1        | Indian Lake Trail from Silver Spr St Park to Indian Lake Park | Bike/Trail Path     | PE       | \$0                    | \$4,026                     | \$4,026                |
|                 |   |                     | TOTAL:   | \$0                    | \$4,026                     | \$4,026                |
| 436756 1        | Downtown Ocala Tr. to SE Osceola Ave/Silver Springs Park      | Bike/Trail Path     | PE       | \$0                    | \$3,001                     | \$3,001                |
|                 |   |                     | TOTAL:   | \$0                    | \$3,001                     | \$3,001                |
| 437826 1        | I-75 Marion County Areas Landscaping                          | Landscaping         | CST      | \$0                    | \$10,290                    | \$10,290               |
|                 |   |                     | TOTAL:   | \$0                    | \$10,290                    | \$10,290               |
| 438562 1        | I-75 (SR 93) Rest Area from N of CR 484 to S of SR 200        | Rest Area           | CST      | \$0                    | \$10,601                    | \$10,601               |
|                 |   |                     | PE       | \$0                    | \$2,235                     | \$2,235                |
|                 |   |                     | RRU      | \$0                    | \$244,659                   | \$244,659              |
|                 |   |                     | TOTAL:   | \$0                    | \$257,495                   | \$257,495              |
| 439234 1        | SR 200 from I-75 to US 301                                    | Resurfacing         | PE       | \$0                    | \$3,055                     | \$3,053                |
|                 |   |                     | TOTAL:   | \$0                    | \$3,055                     | \$3,053                |
| 439238 1        | SR 25/500/US441/ from SR 35 to SR 200/SW 10th Street          | Resurfacing         | CST      | \$0                    | \$2,574                     | \$2,574                |
|                 |   |                     | PE       | \$0                    | \$1,000                     | \$1,000                |
|                 |   |                     | TOTAL:   | \$0                    | \$3,574                     | \$3,574                |
| 439238 2        | SR 25/500/US441/ from SE 102nd PL to SR 200/SW 10th St        | Bike Lane/Sidewalk  | PE       | \$0                    | \$7,927                     | \$7,927                |
|                 |   |                     | ROW      | \$0                    | \$50,698                    | \$50,698               |
|                 |   |                     | TOTAL:   | \$0                    | \$58,625                    | \$58,625               |

| Project<br>FM # | Project Name   | Work Type          | Phase(s) | Current TIP<br>FY 2026 | Amount Rolled<br>Forward | Revised TIP<br>FY 2026 |
|-----------------|--|--------------------|----------|------------------------|--------------------------|------------------------|
| 441136 1        | SR25/SR200/US301/US441 from CR 25A TO US 301/US441           | Resurfacing        | CST      | \$0                    | \$6,492                  | \$6,492                |
|                 |  |                    | PE       | \$0                    | \$1,500                  | \$1,500                |
|                 |  |                    | TOTAL:   | \$0                    | \$7,992                  | \$7,992                |
| 441141 2        | SR 464 from SR 500 (US 27/301) to SR 35                      | Lighting           | CST      | \$0                    | \$34,500                 | \$34,500               |
|                 |  |                    | TOTAL:   | \$0                    | \$34,500                 | \$34,500               |
| 441366 1        | SR 40 from SW 27th Ave TO MLK Jr. Avenue                     | Safety Project     | CST      | \$0                    | \$4,426                  | \$4,426                |
|                 |  |                    | TOTAL:   | \$0                    | \$4,426                  | \$4,426                |
| 443270 1        | SR 25/SR 200 to Alachua Bridges 360025 & 360026              | Bridge Repair/Reh. | CST      | \$0                    | \$500                    | \$500                  |
|                 |  |                    | PE       | \$0                    | \$200                    | \$200                  |
|                 |  |                    | TOTAL:   | \$0                    | \$700                    | \$700                  |
| 443703 1        | SR 35 (SE 58th) From CR 464 (SE Maricamp Rd) to SR 40        | Landscaping        | CST      | \$0                    | \$500                    | \$500                  |
|                 |  |                    | TOTAL:   | \$0                    | \$500                    | \$500                  |
| 443730 1        | US 301/US 441 Split (The Y) south of Split to north of Split | Landscaping        | CST      | \$0                    | \$500                    | \$500                  |
|                 |  |                    | TOTAL:   | \$0                    | \$500                    | \$500                  |
| 445218 1        | SR 25 from Avenue I to Alachua Co. Line                      | Resurfacing        | CST      | \$0                    | \$34,393                 | \$34,393               |
|                 |  |                    | PE       | \$0                    | \$4,978                  | \$4,978                |
|                 |  |                    | TOTAL:   | \$0                    | \$39,371                 | \$39,371               |
| 448635 1        | SR 25 from North of CR 25A to AVENUE I                       | Resurfacing        | CST      | \$0                    | \$28,960                 | \$28,960               |
|                 |  |                    | PE       | \$0                    | \$500                    | \$500                  |
|                 |  |                    | TOTAL:   | \$0                    | \$29,460                 | \$29,460               |
| 445302 1        | SR 35/US 301 north of CR 42 to north of SE 144 PL Road       | Resurfacing        | CST      | \$0                    | \$4,809                  | \$4,809                |
|                 |  |                    | PE       | \$0                    | \$1,097                  | \$1,097                |
|                 |  |                    | TOTAL:   | \$0                    | \$5,906                  | \$5,906                |
| 447137 1        | SR 200 Bridges 360044 & 360059, SR 40 Bridge 360044          | Bridge Repair/Reh. | CST      | \$0                    | \$953                    | \$953                  |
|                 |  |                    | TOTAL:   | \$0                    | \$953                    | \$953                  |
| 448924 1        | SR-492 Over CSX RR & SW 66th ST Over I-75                    | Bridge Rep./Rehab. | CST      | \$0                    | \$1,484                  | \$1,484                |
|                 |  |                    | PE       | \$0                    | \$100                    | \$100                  |
|                 |  |                    | TOTAL:   | \$0                    | \$1,584                  | \$1,584                |

| Project<br>FM # | Project Name  | Work Type       | Phase(s)      | Current TIP<br>FY 2026 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2026      |
|-----------------|---|-----------------|---------------|------------------------|-----------------------------|-----------------------------|
| 450948 2        | SR 40 from SE 196 Ter Dr To Lake County Line                      | Resurfacing     | PE            | \$0                    | \$98,000                    | \$98,000                    |
|                 |   |                 | TOTAL:        | \$0                    | \$98,000                    | \$98,000                    |
| 450952 2        | SR 40 from US 441 to 25th Ave Intersect. Enhancements             | Intersection    | CST           | \$716,993              | \$716,993                   | \$1,433,986                 |
|                 |   |                 | PE            | \$0                    | \$11,160                    | \$11,160                    |
|                 |   |                 | TOTAL:        | \$716,993              | \$728,153                   | \$1,445,146                 |
| 452229 3        | SWRS - Districtwide Rumblestripes Bundle 5C - Marion              | Safety Project  | CST           | \$0                    | \$24,078                    | \$24,078                    |
|                 |   |                 | PE            | \$0                    | \$8,849                     | \$8,849                     |
|                 |   |                 | TOTAL:        | \$0                    | \$32,927                    | \$32,927                    |
| 453003 1        | Intersection Lighting at SR 464/Maricamp Rd at SE 35/SE 58th Ave. | Lighting        | CST<br>TOTAL: | \$0<br><b>\$0</b>      | \$18,227<br><b>\$18,227</b> | \$18,227<br><b>\$18,227</b> |
|                 | NW 49th St. from NW 70th Ave. (CR 225A) to NW 44th                | Add lanes and   |               | ·                      | . ,                         | . ,                         |
| 453201 1        | Avenue  | Reconstruction  | CST           | \$0                    | \$30,000,000                | \$30,000,000                |
|                 |   |                 | TOTAL:        | \$0                    | \$30,000,000                | \$30,000,000                |
| 457015 1        | Marion Oaks Manor Extension and Widening                          | New Road        | PD&E          | \$0                    | \$5,000                     | \$5,000                     |
|                 |   |                 | TOTAL:        | \$0                    | \$5,000                     | \$5,000                     |
| 422772 2        | Cross FL Greenway Baseline Rd. to Santos Paved Trail              | Bike Path/Trail | RRU           | \$0                    | \$600,000                   | \$600,000                   |
|                 |   |                 | TOTAL:        | \$0                    | \$600,000                   | \$600,000                   |
| 436474 2        | Saddlewood Elementary School Sidewalk Improvements                | Sidewalk        | CST           | \$0                    | \$1,284                     | \$1,284                     |
|                 |   |                 | TOTAL:        | \$0                    | \$1,284                     | \$1,284                     |
| 439310 1        | Osceola Avenue Trail from SE 3rd St To NE 5th St                  | Bike Path/Trail | CST           | \$0                    | \$101                       | \$101                       |
|                 |   |                 | TOTAL:        | \$0                    | \$101                       | \$101                       |
| 455761 5        | Milton Roof Damages to Carpenter Shop/Storage                     | Emergency Ops   | MISC          | \$0                    | \$20,500                    | \$20,500                    |
|                 |   |                 | TOTAL:        | \$0                    | \$20,500                    | \$20,500                    |
| 427188 2        | SunTran/Ocala/Marion Urb. Cap/Oper. Fixed Rt. FTA 5307            | Capital         | CAP           | \$4,184,560            | \$26,953,098                | \$31,137,658                |
|                 |   |                 | TOTAL:        | \$4,184,560            | \$26,953,098                | \$31,137,658                |
| 445377 1        | Marion Ocala Section 5399 Small Urban Capital                     | Capital         | CAP           | \$0                    | \$1,231,367                 | \$1,231,367                 |
|                 |   |                 | TOTAL:        | \$0                    | \$1,231,367                 | \$1,231,367                 |

| Project<br>FM # | Project Name  | Work Type         | Phase(s) | Current TIP<br>FY 2026 | Amount<br>Rolled<br>Forward | Revised TIP<br>FY 2026 |
|-----------------|---|-------------------|----------|------------------------|-----------------------------|------------------------|
| 448170 1        | Marion/Ocala Section 5399 Small Urb Capital Fixed Route | Capital           | CAP      | \$0                    | \$470,711                   | \$470,711              |
|                 |   |                   | TOTAL:   | \$0                    | \$470,711                   | \$470,711              |
| 449238 1        | Marion-Ocala SunTran Section 5307 ARP Small Urban Area  | Capital           | CAP      | \$0                    | \$783,759                   | \$783,759              |
|                 |   |                   | TOTAL:   | \$0                    | \$783,759                   | \$783,759              |
|                 |   | Purchase Vehicle/ |          |                        |                             |                        |
| 453464 1        | City of Ocala Transit - SunTran FY 23 FTA Low-No Award  | Equipment         | CAP      | \$0                    | \$16,166,822                | \$16,166,822           |
|                 |   |                   | TOTAL:   | \$0                    | \$16,166,822                | \$16,166,822           |

TOTAL: \$25,263,679 \$123,198,667 \$148,462,346

### **Project Phase Acronym Description**

CAP Capital

CST Construction
DB Design-Build
ENV Environmental

OPS Operations
MISC Miscellaneous

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS -----

ITEM NUMBER: 410674 4 PROJECT DESCRIPTION: SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD \*SIS\* DISTRICT:05 COUNTY: MARION
PROJECT LENGTH: 2 655MI TYPE OF WORK:ADD LANES & RECONSTRUCT

| ROADWAY ID:36080000  |                                |                   |                    | PROJEC'        | T LENGTH: 2.65  | 5MI  |        |      | LANES EXIST/IMPROVED/ADDED: 2/ |                                       |            | D: 2/ 0/ 0           |
|--|--------------------------------|-------------------|--------------------|----------------|-----------------|------|--------|------|--------------------------------|---------------------------------------|------------|----------------------|
| FUND<br>CODE   | LESS<br>THAN<br>2026           | 2026              | 2027               |                | 2028            | 2029 |        | 2030 |                                | GREATER<br>THAN<br>2030               | AL:<br>YE: | L<br>CARS            |
| PHASE: PRELIMINAR  | Y ENGINEERING / RES            |                   | MANAGED BY FDC     | T<br>0         | 0               |      | 0      |      | 0                              |                                       | 0          | 3,116,478            |
| DIH  | 92,786                         |                   | 0                  | Ő              | 0               |      | Ő      |      | Ő                              |                                       | 0          | 92,786               |
|  | TAL / RESPONSIBLE              |                   |                    |                | 0               |      | 0      |      | 0                              |                                       | 0          | 105 000              |
| ART<br>DS  | 0                              |                   |                    | 0<br>0         | 0               |      | 0      |      | 0                              |                                       | 0          | 125,000<br>65,000    |
| TOTAL 410674 4   | 3,209,264                      |                   |                    | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 3,399,264            |
| TOTAL PROJECT:   | 3,209,264                      | 190,00            | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 3,399,264            |
| ITEM NUMBER:411256 5<br>DISTRICT:05<br>ROADWAY ID:36050000 |                                | PROJECT DESCRIPTI |                    | UNTY: MARIO    |                 | 4MI  |        |      |                                | WORK:DRAINAGE II<br>NES EXIST/IMPROVI |            |                      |
|  | LESS                           |                   |                    |                |                 |      |        |      |                                | GREATER                               |            | _                    |
| FUND<br>CODE   | THAN<br>2026                   | 2026              | 2027               |                | 2028            | 2029 |        | 2030 |                                | THAN<br>2030                          | AL:<br>YE: | LARS                 |
| PHASE: PRELIMINAR  | Y ENGINEERING / RES            | SPONSIBLE AGENCY: | MANAGED BY FDC     |                |                 |      |        |      |                                |                                       |            |                      |
| DDR  | 235,004                        |                   | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 235,004              |
| DIH<br>DS  | 22,782<br>4,572                |                   | 0                  | 0<br>0         | 0               |      | 0      |      | 0                              |                                       | 0          | 22,782<br>4,572      |
|  |                                |                   |                    | -              | _               |      | •      |      | •                              |                                       | -          | -,                   |
| PHASE: RIGHT OF W. DDR                                     | AY / RESPONSIBLE AC<br>219,696 |                   | FDOT<br>0          | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 219,696              |
| DIH  | 50,358                         |                   | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 50,358               |
| DS   | 53,849                         |                   | 0                  | 0              | 0               |      | 0      |      | 0                              | 1                                     | 0          | 53,849               |
| PHASE: CONSTRUCTION  | ON / RESPONSIBLE AC            | GENCY: MANAGED BY | FDOT               |                |                 |      |        |      |                                |                                       |            |                      |
| DDR  | 285,050                        |                   | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 285,050              |
| DIH<br>DS  | 19,775<br>39,645               | 30                | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 20,075<br>39,645     |
| TOTAL 411256 5   | 930,731                        |                   |                    | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 931,031              |
| TOTAL PROJECT:   | 930,731                        | 30                |                    | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 931,031              |
| ITEM NUMBER: 433651 1                                      |                                | PROJECT DESCRIPTI | CONT. CD. 404 EDON | , CIV COMIT AV | VENUE DO CD 475 | 7    |        |      |                                |                                       |            | *SIS*                |
| DISTRICT:05<br>ROADWAY ID:36570000                         |                                | PROOBET DESCRIPTI |                    | UNTY:MARIO     |                 |      |        |      |                                | WORK: INTERCHANG                      |            | VEMENT               |
| FUND<br>CODE   | LESS<br>THAN<br>2026           | 2026              | 2027               |                | 2028            | 2029 |        | 2030 |                                | GREATER<br>THAN<br>2030               | AL:<br>YE: | L<br>CARS            |
| DUACE · DDEI IMINAD  | Y ENGINEERING / RES            | CDONCIDIE ACENCY: | MANACED DV EDC     | <br>.T         |                 |      |        |      |                                |                                       |            |                      |
| ACSN   | 1,116                          |                   |                    | 0              | 0               |      | 0      |      | 0                              | 1                                     | 0          | 4,000                |
| SA   | 134,118                        |                   | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 134,118              |
| SL<br>SN   | 61,687<br>2,315,460            |                   | 0                  | 0              | 0               |      | 0<br>0 |      | 0<br>0                         |                                       | 0          | 61,687<br>2,315,460  |
| PHASE: RIGHT OF W. ACSN                                    | AY / RESPONSIBLE AC            |                   | FDOT               | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 31,250               |
| DIH  | 415                            |                   | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 415                  |
| GFSL   | 534                            |                   | 0                  | 0              | 0               |      | Ö      |      | 0                              |                                       | 0          | 534                  |
| GFSN<br>SA   | 186,511<br>1,298,335           |                   | 0                  | 0<br>0         | 0               |      | 0      |      | 0                              |                                       | 0          | 186,511<br>1,298,335 |
| SA<br>SL   | 551,530                        |                   | 0                  | 0              | 0               |      | 0      |      | 0                              |                                       | 0          | 551,530              |
| 52   | 331,330                        |                   | -                  | •              | ·               |      | ŭ      |      | •                              |                                       | -          | 332,330              |

MBRMPOTP

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| HIGHWAYS                                |

OCALA-MARION TPO

|                  |                            |                        | HIGHWAYS |        |   |   |   |            |
|------------------|----------------------------|------------------------|----------|--------|---|---|---|------------|
|                  |                            |                        | =======  | ====== |   |   |   |            |
| SN               | 1,756,091                  | 0                      | 0        | 0      | 0 | 0 | 0 | 1,756,091  |
| PHASE: RAILROAD  | & UTILITIES / RESPONSIBLE  | AGENCY: MANAGED BY FDO | OT       |        |   |   |   |            |
| DDR              | 3,878                      | 0                      | 0        | 0      | 0 | 0 | 0 | 3,878      |
| GFSL             | 150,075                    | 0                      | 0        | 0      | 0 | 0 | 0 | 150,075    |
| GFSN             | 463,490                    | 0                      | 0        | 0      | 0 | 0 | 0 | 463,490    |
| SA               | 308,991                    | 0                      | 0        | 0      | 0 | 0 | 0 | 308,991    |
| SL               | 980,115                    | 0                      | 0        | 0      | 0 | 0 | 0 | 980,115    |
| SN               | 1,915,402                  | 0                      | 0        | 0      | 0 | 0 | 0 | 1,915,402  |
| PHASE: CONSTRUCT | TION / RESPONSIBLE AGENCY: | MANAGED BY FDOT        |          |        |   |   |   |            |
| ACFP             | 0                          | 46,260                 | 0        | 0      | 0 | 0 | 0 | 46,260     |
| ACSA             | 314,470                    | . 0                    | 0        | 0      | 0 | 0 | 0 | 314,470    |
| DDR              | 148,192                    | 0                      | 0        | 0      | 0 | 0 | 0 | 148,192    |
| GFSA             | 1,004,134                  | 0                      | 0        | 0      | 0 | 0 | 0 | 1,004,134  |
| GFSN             | 216,943                    | 0                      | 0        | 0      | 0 | 0 | 0 | 216,943    |
| LF               | 21,958                     | 0                      | 0        | 0      | 0 | 0 | 0 | 21,958     |
| NFP              | 9,303,454                  | 0                      | 0        | 0      | 0 | 0 | 0 | 9,303,454  |
| SA               | 555,670                    | 0                      | 0        | 0      | 0 | 0 | 0 | 555,670    |
| SM               | 44,014                     | 0                      | 0        | 0      | 0 | 0 | 0 | 44,014     |
| SN               | 952,753                    | 1,901                  | 0        | 0      | 0 | 0 | 0 | 954,654    |
| TOTAL 433651 1   | 22,720,586                 | 51,045                 | 0        | 0      | 0 | 0 | 0 | 22,771,631 |
| TOTAL PROJECT:   | 22,720,586                 | 51,045                 | 0        | 0      | 0 | 0 | 0 | 22,771,631 |

ITEM NUMBER: 435209 1 PROJECT DESCRIPTION: I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST \*SIS\*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

| FUND<br>CODE    | LESS<br>THAN<br>2026    | 2026                 | 2027          | 2028      | 2029    | 2030 | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|-----------------|-------------------------|----------------------|---------------|-----------|---------|------|-------------------------|--------------|
|                 |                         |                      |               |           |         |      |                         |              |
| PHASE: P D & E  | / RESPONSIBLE AGENCY:   | MANAGED BY FDOT      |               |           |         |      |                         |              |
| DDR             | 2,636,410               | 0                    | 0             | 0         | 0       | 0    | 0                       | 2,636,410    |
| DIH             | 178,813                 | 17,054               | 0             | 0         | 0       | 0    | 0                       | 195,867      |
| DS              | 448,613                 | 0                    | 0             | 0         | 0       | 0    | 0                       | 448,613      |
| PHASE: PRELIMIN | NARY ENGINEERING / RES  | PONSIBLE AGENCY: MAN | NAGED BY FDOT |           |         |      |                         |              |
| DDR             | 5,318,867               | 0                    | 0             | 0         | 0       | 0    | 0                       | 5,318,867    |
| DIH             | 369,671                 | 10,099               | 0             | 0         | 0       | 0    | 0                       | 379,770      |
| DS              | 266,877                 | 0                    | 0             | 0         | 0       | 0    | 0                       | 266,877      |
| PHASE: RIGHT OF | F WAY / RESPONSIBLE AG  | ENCY: MANAGED BY FDC | ЭT            |           |         |      |                         |              |
| ACSA            | 0                       | 1,401,642            | 0             | 0         | 0       | 0    | 0                       | 1,401,642    |
| ACSL            | 0                       | 3,596,246            | 0             | 0         | 0       | 0    | 0                       | 3,596,246    |
| CIGP            | 749,775                 | 6,630,441            | 2,000,000     | 0         | 0       | 0    | 0                       | 9,380,216    |
| DIH             | 30,887                  | 65,193               | 28,385        | 0         | 0       | 0    | 0                       | 124,465      |
| LF              | 1,682,887               | 12,017,113           | 0             | 0         | 0       | 0    | 0                       | 13,700,000   |
| SA              | 0                       | 7,711,579            | 1,153,242     | 0         | 603,977 | 0    | 0                       | 9,468,798    |
| SL              | 0                       | 0                    | 846,758       | 4,000,000 | 237,863 | 0    | 0                       | 5,084,621    |
| TRIP            | 189,538                 | 535,174              | 250,000       | 200,000   | 50,480  | 0    | 0                       | 1,225,192    |
| TRWR            | 309,000                 | 0                    | 0             | 0         | 15,105  | 0    | 0                       | 324,105      |
| PHASE: RAILROAI | O & UTILITIES / RESPON  | SIBLE AGENCY: MANAGE | D BY FDOT     |           |         |      |                         |              |
| ACSA            | 0                       | 228,298              | 0             | 0         | 0       | 0    | 0                       | 228,298      |
| LF              | 4,644,137               | 0                    | 0             | 0         | 0       | 0    | 0                       | 4,644,137    |
| SA              | 0                       | 991,168              | 0             | 0         | 0       | 0    | 0                       | 991,168      |
| PHASE: DESIGN E | BIITID / RESPONSTBLE AG | ENCY: MANAGED BY FDC | )T'           |           |         |      |                         |              |
| ACNP            | 55,697,198              | 6,180,416            | 0             | 0         | 0       | 0    | 0                       | 61,877,614   |
| ACSL            | 2,724,134               | 0                    | Ö             | Ö         | Ö       | Ö    | 0                       | 2,724,134    |
| CM              | 4,872                   | 0                    | 0             | 0         | 0       | 0    | 0                       | 4,872        |
| DDR             | 0                       | 3,858,750            | 0             | 0         | 0       | 0    | 0                       | 3,858,750    |
| LF              | 11,975,723              | 84,439               | 0             | 0         | 0       | 0    | 0                       | 12,060,162   |
| SA              | 0                       | 0                    | 212,400       | 0         | 0       | 0    | 0                       | 212,400      |
| SL              | 5,904,094               | 102,902              | 0             | 0         | 0       | 0    | 0                       | 6,006,996    |
| TRIP            | 10,409,760              | 0                    | 0             | 0         | 0       | 0    | 0                       | 10,409,760   |
| TRWR            | 4,407,071               | 0                    | 0             | 0         | 0       | 0    | 0                       | 4,407,071    |
| TOTAL 435209 1  | 107,948,327             | 43,430,514           | 4,490,785     | 4,200,000 | 907,425 | 0    | 0                       | 160,977,051  |

ITEM NUMBER: 448376 1

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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MBRMPOTP

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PROJECT DESCRIPTION: I-75/SR 93 FROM SR 200 TO NORTH OF SR 500

HIGHWAYS

| ITEM NUMBER: 4483<br>DISTRICT: 05<br>ROADWAY ID: 36210 | COUNTY: MARION   |                       |                                  |                                |                    |                    | *SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |  |  |
|--|--|-----------------------|----------------------------------|--------------------------------|--------------------|--------------------|--|--|--|
| FUNI<br>CODE   |  | 2026                  | 2027                             | 2028                           | 2029               | 2030               | GREATER<br>THAN<br>2030  | ALL<br>YEARS                           |  |
| PHASE: PRELI<br>ACNF<br>DS<br>NHPF                     | 36,013   | 10,775<br>0           | AGED BY FDOT  0 0 0              | 0<br>0<br>0                    | 0<br>0<br>0        | 0<br>0<br>0        | 0<br>0<br>0  | 1,389,866<br>36,013<br>27,281          |  |
|  | N BUILD / RESPONSIBLE A  | GENCY: MANAGED BY FDO |                                  | 0                              | 0 0                | 0 0                | 0  | 12,937,831<br>1,031,103                |  |
| TOTAL 448376 1   | 14,388,493   |                       | 0                                | 0                              | 0                  | 0                  | 0  | 15,422,094                             |  |
| ITEM NUMBER: 4520<br>DISTRICT: 05<br>ROADWAY ID: 36210 |  | PROJECT DESCRIPTION:  | COUNTY: MAI                      |                                |                    |                    | 'WORK:INTERCHANGE I  |  |  |
| FUNI<br>CODE   |  | 2026                  | 2027                             | 2028                           | 2029               | 2030               | GREATER<br>THAN<br>2030  | ALL<br>YEARS                           |  |
| PHASE: PRELI<br>DDR<br>DIH<br>MFF                      | MINARY ENGINEERING / RE:<br>51,838<br>1,100<br>1,694,070           | 0<br>18,900           | AGED BY FDOT  0 0 0              | 0<br>0<br>0                    | 0<br>0<br>0        | 0<br>0<br>0        | 0<br>0<br>0  | 51,838<br>20,000<br>1,694,070          |  |
| PHASE: RAILF<br>MFF                                    | COAD & UTILITIES / RESPON<br>3,688,000                             |                       | D BY FDOT                        | 0                              | 0                  | 0                  | 0  | 3,688,000                              |  |
| PHASE: DESIGN DIH MFF TOTAL 452072 1                   | N BUILD / RESPONSIBLE AG<br>120<br>17,041,690<br>22,476,818        | 257,130<br>0          | T 0<br>415,067<br><b>415,067</b> | 0<br>122,388<br><b>122,388</b> | 0<br>0<br><b>0</b> | 0<br>0<br><b>0</b> | 0<br>0<br><b>0</b>   | 257,250<br>17,579,145<br>23,290,303    |  |
| ITEM NUMBER: 4520<br>DISTRICT: 05<br>ROADWAY ID: 36210 | COUNTY: MARION TYPE OF WORK: ADD AUXILIARY LANE                    |                       |                                  |                                |                    |                    |  |  |  |
| FUNI<br>CODE   |  | 2026                  | 2027                             | 2028                           | 2029               | 2030               | GREATER THAN 2030  | ALL<br>YEARS                           |  |
| PHASE: P D &   | E / RESPONSIBLE AGENCY 41,598                                      |                       | 0                                | 0                              | 0                  | 0                  | 0  | 43,063                                 |  |
| PHASE: PRELI<br>DDR<br>DIH<br>DS<br>MFF                | MINARY ENGINEERING / RE:<br>36,545<br>134,798<br>516<br>13,086,087 | 0<br>3,596<br>0       | AGED BY FDOT  0 0 0 400,881      | 0<br>0<br>0<br>206,857         | 0<br>0<br>0<br>0   | 0<br>0<br>0<br>0   | 0<br>0<br>0<br>0   | 36,545<br>138,394<br>516<br>13,693,825 |  |
| PHASE: RIGHT<br>DIH<br>MFF                             | OF WAY / RESPONSIBLE A<br>54,149<br>32,979,435                     | 14,118                | T 10,000<br>2,500,000            | 10,000<br>2,300,000            | 1,250,000          | 0<br>1,150,000     | 0<br>0   | 88,267<br>40,179,435                   |  |
| PHASE: RAILF<br>MFF                                    | COAD & UTILITIES / RESPON<br>4,492,000                             |                       | D BY FDOT                        | 0                              | 0                  | 0                  | 0  | 4,492,000                              |  |
| PHASE: DESIGNORM DDR DIH                               | EN BUILD / RESPONSIBLE AG<br>271,440<br>4,443                      |                       | O 0                              | 0                              | 0                  | 0                  | 0  | 410,355<br>400,000                     |  |

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

3,802,547 0 123,831,599 128,755,378 MFF 0 1,121,232 0 0 3,638,089 174,932,610 6,713,428 0 188,237,778 TOTAL 452074 1 553,651 1,250,000 1,150,000 TOTAL PROJECT: 319,746,248 45,293,796 11,619,280 7,960,477 2,157,425 1,150,000 0 387,927,226 ITEM NUMBER: 436755 1 PROJECT DESCRIPTION: INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK \*NON-SIS\* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT: 05 COUNTY: MARTON ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1.335 Ω Ω 0 Ω 0 0 1,335 TALL 434,627 4,026 0 0 0 0 0 438,653 TOTAL 436755 1 435,962 4,026 0 0 0 0 0 439,988 435,962 439,988 TOTAL PROJECT: 4,026 0 0 0 n ٥ ITEM NUMBER: 436756 1 PROJECT DESCRIPTION: DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000 LESS GREATER FIIND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 ARPI 355,840 0 0 355,840 TALL 250,000 3,001 0 0 0 0 0 253,001 TOTAL 436756 1 605,840 3,001 0 0 0 0 0 608,841 TOTAL PROJECT: 605,840 3,001 0 0 0 0 0 608,841 PROJECT DESCRIPTION: I-75 MARION COUNTY REST AREAS LANDSCAPING ITEM NUMBER: 437826 1 \*SIS\* DISTRICT:05 TYPE OF WORK: LANDSCAPING COUNTY: MARION ROADWAY ID:36210000 PROJECT LENGTH: .542MT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 2028 2029 2030 YEARS CODE 2026 2026 2030 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 0 0 507,648 0 0 0 0 507,648 DIH 0 10,290 0 0 0 0 0 10,290 TOTAL 437826 1 0 10,290 507,648 0 0 0 0 517,938 TOTAL PROJECT: n 10,290 507,648 0 n n n 517,938 ITEM NUMBER: 438562 1 PROJECT DESCRIPTION: 1-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 \*SIS\* TYPE OF WORK: REST AREA DISTRICT: 05 COUNTY: MARION ROADWAY ID:36210000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .346MI LESS GREATER FUND THAN THAN ALL 2028 2029 2030 CODE 2026 2026 2027 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 790,704 Ω Ω DDR Ω Ω Ω Ω 790,704 DIH 76,407 0 0 0 0 0 78,642 2,235 2,551,757 2,551,757 DRA 0 0 0 0 0 0 DS 15,412 0 Ω 0 Ω 0 Ω 15,412

### PAGE 5 FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MAD POLIFORMARD PEDAPT

| DRA                 | 3,055,341              | E AGENCY: MANAGED BY FD<br>244,659 | 0 | 0 | 0 | 0 | 0 | 3,300,00  |
|---------------------|------------------------|------------------------------------|---|---|---|---|---|-----------|
|                     | 5,555,555              |                                    | - | - | - | - | • | -,,       |
| PHASE: CONSTRUCTION | N / RESPONSIBLE AGENCY | MANAGED BY FDOT                    |   |   |   |   |   |           |
| ACNP                | 2,798,888              | 0                                  | 0 | 0 | 0 | 0 | 0 | 2,798,88  |
| CARB                | 5,676,056              | 0                                  | 0 | 0 | 0 | 0 | 0 | 5,676,05  |
| CARL                | 629,693                | 10,141                             | 0 | 0 | 0 | 0 | 0 | 639,83    |
| DDR                 | 63,091                 | 0                                  | 0 | 0 | 0 | 0 | 0 | 63,09     |
| DIH                 | 56,994                 | 460                                | 0 | 0 | 0 | 0 | 0 | 57,45     |
| DRA                 | 24,357,833             | 0                                  | 0 | 0 | 0 | 0 | 0 | 24,357,83 |
| DS                  | 100,175                | 0                                  | 0 | 0 | 0 | 0 | 0 | 100,17    |
| OTAL 438562 1       | 40,172,351             | 257,495                            | 0 | 0 | 0 | 0 | 0 | 40,429,84 |
| TOTAL PROJECT:      | 40,172,351             | 257,495                            | 0 | 0 | 0 | 0 | 0 | 40,429,84 |

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 439234 1
DISTRICT: 05
ROADWAY ID: 36100000

LESS
THAN

PROJECT DESCRIPTION: SR 200 FROM I-75 TO US 301
COUNTY: MARION
PROJECT LENGTH: 3.321MI

\*NON-SIS\*
TYPE OF WORK: RESURFACING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

\*GREATER
THAN ALL

|            | FUND<br>CODE   | THAN<br>2026         | 2026                 | 2027        | 2028 | 2029 | 2030 | THAN<br>2030 | ALL<br>YEARS |
|------------|----------------|----------------------|----------------------|-------------|------|------|------|--------------|--------------|
|            |                |                      |                      |             |      |      |      |              |              |
| PHASE:     | : PRELIMINARY  | ENGINEERING / RESPO  | NSIBLE AGENCY: MANA  | GED BY FDOT |      |      |      |              |              |
|            | DDR            | 798,273              | 0                    | 0           | 0    | 0    | 0    | 0            | 798,273      |
|            | DIH            | 43,092               | 3,053                | 0           | 0    | 0    | 0    | 0            | 46,145       |
|            | DS             | 1,125,896            | 0                    | 0           | 0    | 0    | 0    | 0            | 1,125,896    |
| PHASE:     | : RAILROAD &   | UTILITIES / RESPONSI | BLE AGENCY: MANAGEI  | BY FDOT     |      |      |      |              |              |
|            | DDR            | 140,000              | 0                    | 0           | 0    | 0    | 0    | 0            | 140,000      |
| PHASE:     | : CONSTRUCTION | N / RESPONSIBLE AGEN | ICY: MANAGED BY FDOT |             |      |      |      |              |              |
|            | ARDR           | 548,101              | 0                    | 0           | 0    | 0    | 0    | 0            | 548,101      |
|            | DDR            | 6,169,434            | 0                    | 0           | 0    | 0    | 0    | 0            | 6,169,434    |
|            | DIH            | 19,235               | 2                    | 0           | 0    | 0    | 0    | 0            | 19,237       |
|            | DS             | 11,380,664           | 0                    | 0           | 0    | 0    | 0    | 0            | 11,380,664   |
| TOTAL 4392 | 234 1          | 20,224,695           | 3,055                | 0           | 0    | 0    | 0    | 0            | 20,227,750   |
| TOTAL PROJ | JECT:          | 20,224,695           | 3,055                | 0           | 0    | 0    | 0    | 0            | 20,227,750   |
|            |                |                      |                      |             |      |      |      |              |              |

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET OF WORK:RESURFACING STREET OF WORK:RESURFACING STREET OF WORK:RESURFACING STREET OF WORK:RESURFACING STREET ST

|             | FUND<br>CODE | LESS<br>THAN<br>2026 | 2026                 | 2027        | 2028 | 2029 | 2030 | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|-------------|--------------|----------------------|----------------------|-------------|------|------|------|-------------------------|--------------|
| PHASE:      | PRELIMINARY  | ENGINEERING / RESP   | ONSIBLE AGENCY: MANA | GED BY FDOT |      |      |      |                         |              |
|             | DDR          | 2,241,110            | 0                    | 0           | 0    | 0    | 0    | 0                       | 2,241,110    |
|             | DIH          | 157,664              | 1,000                | 0           | 0    | 0    | 0    | 0                       | 158,664      |
|             | DS           | 504,214              | 0                    | 0           | 0    | 0    | 0    | 0                       | 504,214      |
| PHASE:      | RIGHT OF WAY | / RESPONSIBLE AGE    | NCY: MANAGED BY FDOT | 1           |      |      |      |                         |              |
|             | DDR          | 301,000              | 0                    | 0           | 0    | 0    | 0    | 0                       | 301,000      |
|             | DIH          | 1,778                | 0                    | 0           | 0    | 0    | 0    | 0                       | 1,778        |
| PHASE:      | RAILROAD & U | TILITIES / RESPONS   | IBLE AGENCY: MANAGED | BY FDOT     |      |      |      |                         |              |
|             | DDR          | 322,641              | 0                    | 0           | 0    | 0    | 0    | 0                       | 322,641      |
| PHASE:      | CONSTRUCTION | / RESPONSIBLE AGE    | NCY: MANAGED BY FDOT | •           |      |      |      |                         |              |
|             | DDR          | 3,405,247            | 0                    | 0           | 0    | 0    | 0    | 0                       | 3,405,247    |
|             | DIH          | 167,331              | 0                    | 0           | 0    | 0    | 0    | 0                       | 167,331      |
|             | DS           | 856,219              | 0                    | 0           | 0    | 0    | 0    | 0                       | 856,219      |
|             | NHRE         | 5,823,937            | 0                    | 0           | 0    | 0    | 0    | 0                       | 5,823,937    |
|             | SA           | 8,528,686            | 2,574                | 0           | 0    | 0    | 0    | 0                       | 8,531,260    |
| TOTAL 43923 | 38 1         | 22,309,827           | 3,574                | 0           | 0    | 0    | 0    | 0                       | 22,313,401   |

THAN

2026

2026

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

0

0

0

2027

34,500

34,500

34,500

FUND

CODE

ACSL

TOTAL 441141 2

TOTAL PROJECT:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

THAN

2030

0

0

0

2030

0

0

0

ALL

0

0

0

YEARS

34,500

34,500 34,500

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 439238 2 PROJECT DESCRIPTION: SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

\*\*NON-SIS\*\*
DISTRICT: 05
COUNTY: MARION
TYPE OF WORK: BIKE LANE/SIDEWALK
TABLE PROJECT LENGTH: 7, 230ML
TABLE PROJECT LENGTH: 7, 230ML

| DISTRICT:05<br>ROADWAY ID:36010000                 |                      |                       | COUNTY: MAI   | RION<br>JECT LENGTH: 7.230 | MI   |      | F WORK:BIKE LANE/SI<br>ANES EXIST/IMPROVED |                 |
|--|----------------------|-----------------------|---------------|----------------------------|------|------|--|-----------------|
| FUND<br>CODE                                       | LESS<br>THAN<br>2026 | 2026                  | 2027          | 2028                       | 2029 | 2030 | GREATER<br>THAN<br>2030                    | ALL<br>YEARS    |
| PHASE: PRELIMINAR                                  | Y ENGINEERING / RES  | SPONSIBLE AGENCY: MAI | NAGED BY FDOT |                            |      |      |  |                 |
| DDR  | 1,673,197            | 0                     | 0             | 0                          | 0    | 0    | 0  | 1,673,19        |
| DIH  | 69,833               | 7,927                 | 0             | 0                          | 0    | 0    | 0  | 77,76           |
| DS   | 690,624              | 0                     | 0             | 0                          | 0    | 0    | 0  | 690,62          |
|  |                      | GENCY: MANAGED BY FDO |               |                            |      |      |  |                 |
| DDR  | 0                    | 31,000                | 0             | 0                          | 0    | 0    | 0  | 31,00           |
| DIH  | 466                  | 19,698                | 0             | 0                          | 0    | 0    | 0  | 20,16           |
|  |                      | GENCY: MANAGED BY FDO |               |                            |      |      |  |                 |
| SA   | 0                    | 0                     | 2,445,034     | 0                          | 0    | 0    | 0  | 2,445,03        |
| SL   | 0                    | 0                     | 209,351       | 0                          | 0    | 0    | 0  | 209,3           |
| TALL   | 0                    | 0                     | 1,372,433     | 0                          | 0    | 0    | 0  | 1,372,4         |
| TALT   | 0                    | 0                     | 1,213,749     | 0                          | 0    | 0    | 0  | 1,213,7         |
| TOTAL 439238 2                                     | 2,434,120            | 58,625                | 5,240,567     | 0                          | 0    | 0    | 0  | 7,733,3         |
| TOTAL PROJECT:                                     | 24,743,947           | 62,199                | 5,240,567     | 0                          | 0    | 0    | 0  | 30,046,71       |
| FUND<br>CODE                                       | LESS<br>THAN<br>2026 | 2026                  | 2027          | 2028                       | 2029 | 2030 | GREATER<br>THAN<br>2030                    | ALL<br>YEARS    |
|  |                      |                       |               |                            |      |      |  |                 |
| DDR  | 1,620,856            | SPONSIBLE AGENCY: MAI | NAGED BY FDOT | 0                          | 0    | 0    | 0  | 1,620,85        |
| DIH  | 83,844               | 1,500                 | 0             | 0                          | 0    | 0    | 0  | 85,34           |
| DS   | 90,455               | 0                     | 0             | 0                          | 0    | Ö    | 0  | 90,45           |
| PHASE: CONSTRUCTI                                  | ON / RESPONSIBLE AG  | GENCY: MANAGED BY FDO | ЭT            |                            |      |      |  |                 |
| ACNR   | 147,939              | 0                     | 0             | 0                          | 0    | 0    | 0  | 147,93          |
| DDR  | 2,677,125            | 0                     | 0             | 0                          | 0    | Ö    | 0  | 2,677,12        |
| DIH  | 96,419               | 6,492                 | 0             | 0                          | 0    | 0    | 0  | 102,91          |
| DS   | 1,289,016            | 0                     | 0             | 0                          | 0    | 0    | 0  | 1,289,0         |
| GFSL   | 4,198                | 0                     | 0             | 0                          | 0    | 0    | 0  | 4,19            |
| NHRE   | 2,000                | 0                     | 0             | 0                          | 0    | 0    | 0  | 2,0             |
| SA   | 15,576,082           | 0                     | 0             | 0                          | 0    | 0    | 0  | 15,576,08       |
| SL   | 679,485              | 0                     | 0             | 0                          | 0    | 0    | 0  | 679,48          |
| TOTAL 441136 1                                     | 22,267,419           | 7,992                 | 0             | 0                          | 0    | 0    | 0  | 22,275,41       |
| TOTAL PROJECT:                                     | 22,267,419           | 7,992                 | 0             | 0                          | 0    | 0    | 0  | 22,275,41       |
| ITEM NUMBER:441141 2<br>DISTRICT:05<br>ROADWAY ID: |                      | PROJECT DESCRIPTION   | COUNTY: MAI   | RION                       | 35   |      | F WORK:LIGHTING<br>ANES EXIST/IMPROVED     | *NON-SIS*       |
| KOADWAI ID:  | LESS                 |                       | PRO           | JECT LENGTH: .000          |      | Lu   | GREATER                                    | /ADDED: 0/ 0/ 0 |
|  | TESS                 |                       |               |                            |      |      | GREATER                                    | 3.7.7           |

2028

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2029

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### PAGE **7**OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 441366 1 PROJECT DESCRIPTION: SR 40 FROM SW 27TH AVE TO MLK JR. AVE \*NON-SIS\* DISTRICT:05 TYPE OF WORK: SAFETY PROJECT COUNTY: MARION ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 28,949 0 0 0 0 0 0 28,949 DS 4,140 0 0 0 0 0 0 4,140 397,257 0 397,257 HSP 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 4,951 ACSS 1,461 3,490 DDR 1,484 0 0 0 1,484 0 HSP 748,452 936 0 0 0 0 749,388 0 4,426 TOTAL 441366 1 1,181,743 0 0 0 0 0 1,186,169 TOTAL PROJECT: 1,181,743 0 0 1,186,169 4,426 0 0 0 ITEM NUMBER:443270 1 PROJECT DESCRIPTION: SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 YEARS CODE 2026 2030 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT BRRP 62,469 0 0 0 0 0 0 62,469 6,778 DIH 200 0 0 0 0 0 6,978 DS 1,803 0 0 0 0 0 1,803 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 404,049 0 0 0 0 0 404,049 BRRP 0 DIH 66,325 500 0 0 0 0 0 66,825 541,424 700 542,124 TOTAL 443270 1 0 0 0 0 0 TOTAL PROJECT: 541,424 700 0 0 0 0 0 542,124 ITEM NUMBER: 443703 1 PROJECT DESCRIPTION: SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: LANDSCAPING ROADWAY ID:36009000 PROJECT LENGTH: 5.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 580,217 0 0 0 580,217 DIH 24,959 500 0 0 0 0 0 25,459 DS 928 0 0 0 0 0 0 928 TOTAL 443703 1 606,104 500 0 0 0 0 0 606,604 TOTAL PROJECT: 606,104 500 0 0 0 606,604 0 0

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

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HIGHWAYS

ITEM NUMBER: 443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT \*SIS\* COUNTY: MARION TYPE OF WORK: LANDSCAPING DISTRICT:05 ROADWAY ID:36001000 PROJECT LENGTH: 2.262MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 422,523 0 0 0 0 0 0 422,523 DIH 327 500 0 0 0 0 0 827 246,318 246,318 DS 0 0 0 0 0 0 TOTAL 443730 1 669,168 500 0 0 0 0 0 669,668 TOTAL PROJECT: 669,168 500 0 0 0 0 0 669,668 ITEM NUMBER: 445218 1 PROJECT DESCRIPTION: SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36030000 PROJECT LENGTH: 3.146MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,050,832 0 0 0 0 0 0 1,050,832 4,978 37,889 DTH 42,867 0 0 0 0 0 DS 12,945 0 0 0 0 0 0 12,945 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNR 5,788,974 0 Ω 0 0 0 0 5,788,974 ACSN 362,101 0 0 0 0 0 0 362,101 DDR 697,838 0 0 0 0 697,838 0 0 9,805 DTH Ω Ω 10,290 485 Ω Ω Ω 116,471 24,588 0 0 141,059 DS 0 0 0 700,000 700,000 SN 0 0 0 0 0 0 TOTAL 445218 1 8,767,535 39,371 0 0 0 0 0 8,806,906 ITEM NUMBER: 448635 1 PROJECT DESCRIPTION:SR 25 FROM NORTH OF CR 25A TO AVENUE I \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36030000 PROJECT LENGTH: 3.173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 920,601 0 0 0 0 0 0 920,601 DIH 19,714 500 0 0 0 0 0 20,214 DS 12,709 0 0 0 0 0 0 12,709 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 5,612,640 5,612,640 0 0 Ω ACNR Ω DDR 441,136 18,670 0 0 0 0 0 459,806 DTH 10,290 10,290 0 0 0 0 0 SA 1,344,854 0 0 0 0 0 1,344,854 TOTAL 448635 1 8,351,654 29,460 0 0 0 0 0 8,381,114 TOTAL PROJECT: 17,119,189 68,831 0 0 0 0 0 17,188,020

ITEM NUMBER: 445302 1

ITEM NUMBER:448924 1

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

\*NON-SIS\*

MBRMPOTP

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HIGHWAYS

PROJECT DESCRIPTION: SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

| DISTRICT:05<br>ROADWAY ID:36050000  |   |   | C   | OUNTY:MARION<br>PROJECT LE                    | NGTH: 2.207MI           |                    | TYPE OF WORK:<br>LANES EX                        | RESURFACING<br>IST/IMPROVED/A    | DDED: 2/ 2/ 0  |
|---|---|---|---|---|-------------------------|--------------------|--|----------------------------------|--|
| FUND<br>CODE  | LESS<br>THAN<br>2026  | 2026  | 2027  | 2028  | 2029                    | 203                | GREAT<br>THAN<br>0 2030                          | ΓER                              | ALL<br>YEARS   |
| PHASE: PRELIMINA  | RY ENGINEERING / RESE   | PONSIBLE AGENCY:  | MANAGED BY FD   | ОТ  |                         |                    |  |                                  |  |
| DDR   | 867,776   | 01.01222 11021.01   | 0   | 0   | 0                       | 0                  | 0  | 0                                | 867.776  |
| DIH   | 41,271  | 1,09  | 97  | Ö   | Ö                       | 0                  | Ö  | 0                                | 42,368   |
| DS  | 7,958   | •   | 0   | 0   | 0                       | 0                  | 0  | 0                                | 7,958  |
| PHASE: CONSTRUCT  | ION / RESPONSIBLE AGE   | ENCY: MANAGED BY  | FDOT  |   |                         |                    |  |                                  |  |
| DDR   | 4,184,421   |   | 0   | 0   | 0                       | 0                  | 0  | 0                                | 4,184,421  |
| DIH   | 25,471  | 4,80  | )9  | 0   | 0                       | 0                  | 0  | 0                                | 30,280   |
| DS  | 2,248,379   |   | 0   | 0   | 0                       | 0                  | 0  | 0                                | 2,248,379  |
| TOTAL 445302 1  | 7,375,276   | 5,90  | 06  | 0   | 0                       | 0                  | 0  | 0                                | 7,381,182  |
|   | 7,375,276   | 5,90  | )6  | 0   | 0                       | 0                  | 0  | 0                                | 7,381,182  |
| TOTAL PROJECT:  ITEM NUMBER:447137 1 DISTRICT:05 ROADWAY ID:36080000  |   | PROJECT DESCRIPTI   |   | DGES 360044 & 3<br>OUNTY:MARION<br>PROJECT LE | 60059 AND SR 40 BRI     | DGE 360044 DECK RE | TYPE OF WORK:                                    | BRIDGE-REPAIR/<br>IST/IMPROVED/A | *SIS*<br>REHABILITATION<br>DDED: 2/ 2/ 0   |
| ITEM NUMBER: 447137 1   |   | PROJECT DESCRIPTI   |   | OUNTY:MARION                                  |                         | DGE 360044 DECK RE | TYPE OF WORK:                                    | IST/IMPROVED/A                   | REHABILITATION   |
| ITEM NUMBER: 447137 1   | . F   | PROJECT DESCRIPTI   |   | OUNTY:MARION                                  |                         |                    | TYPE OF WORK:<br>LANES EX:<br>GREA:<br>THAN      | IST/IMPROVED/A                   | REHABILITATION   |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  | LESS<br>THAN<br>2026  | 2026  | 2027<br>— —   | OUNTY:MARION PROJECT LE                       | NGTH: .543MI            |                    | TYPE OF WORK:<br>LANES EX:<br>GREA:<br>THAN      | IST/IMPROVED/A                   | REHABILITATION DDED: 2/ 2/ 0 ALL   |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA  | LESS THAN 2026  RY ENGINEERING / RESE   | 2026  | 2027<br>  | OUNTY:MARION PROJECT LES 2028 OT              | NGTH: .543MI            | 203                | TYPE OF WORK: I LANES EX: GREA' THAN 0 2030      | IST/IMPROVED/A                   | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE —— PHASE: PRELIMINA  | LESS THAN 2026  RY ENGINEERING / RESE 57,368  | 2026  | 2027<br>— MANAGED BY FD                               | OUNTY:MARION PROJECT LE:  2028 OT 0           | NGTH: .543MI            | 203                | TYPE OF WORK:I LANES EX:  GREAT THAN 0 2030      | IST/IMPROVED/A<br>FER 0          | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  57,368                                      |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA  | LESS THAN 2026  RY ENGINEERING / RESE   | 2026  | 2027<br>  | OUNTY:MARION PROJECT LES 2028 OT              | NGTH: .543MI            | 203                | TYPE OF WORK: I LANES EX: GREA' THAN 0 2030      | IST/IMPROVED/A                   | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  |
| ITEM NUMBER:447137 1 DISTRICT:05 ROADWAY ID:36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH  PHASE: RAILROAD   | LESS THAN 2026  RY ENGINEERING / RESE 57,368 742 & UTILITIES / RESPONS  | 2026<br>PONSIBLE AGENCY:                                    | 2027  MANAGED BY FD 0                                 | OUNTY:MARION PROJECT LE:  2028 OT 0 0         | NGTH: .543MI 2029 0 0   | 0 203              | TYPE OF WORK:I LANES EX:  GREAT THAN 2030  0 0 0 | IST/IMPROVED/A<br>FER 0          | REHABILITATION<br>DDED: 2/ 2/ 0<br>ALL<br>YEARS<br>57,368                            |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH   | LESS THAN 2026  RY ENGINEERING / RESE 57,368 742  | 2026<br>PONSIBLE AGENCY:                                    | 2027  MANAGED BY FD 0                                 | OUNTY:MARION PROJECT LE:  2028 OT 0           | NGTH: .543MI            | 203                | TYPE OF WORK:I LANES EX:  GREAT THAN 0 2030      | IST/IMPROVED/A<br>FER 0          | REHABILITATION<br>DDED: 2/ 2/ 0<br>ALL<br>YEARS<br>57,368                            |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH  PHASE: RAILROAD BRRP PHASE: CONSTRUCT                  | LESS THAN 2026  ARY ENGINEERING / RESE 57,368 742  & UTILITIES / RESPONS 39,618  TION / RESPONSIBLE AGE                         | 2026<br>PONSIBLE AGENCY:                                    | Z027  MANAGED BY FD 0 0 0 NAGED BY FDOT 0             | OUNTY:MARION PROJECT LE:  2028 OT 0 0         | NGTH: .543MI 2029 0 0 0 | 0 203              | TYPE OF WORK:I LANES EX:  GREAT THAN 2030  0 0 0 | IST/IMPROVED/A<br>FER<br>0<br>0  | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  57,368 742                                  |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH  PHASE: RAILROAD BRRP PHASE: CONSTRUCT BRRP             | LESS THAN 2026  RY ENGINEERING / RESP 57,368 742 & UTILITIES / RESPONS 39,618 FION / RESPONSIBLE AGE 1,023,666                  | 2026  PONSIBLE AGENCY:  SIBLE AGENCY: MAN                   | Z027  MANAGED BY FD 0 0 NAGED BY FDOT 0 FDOT 0        | OUNTY:MARION PROJECT LE:  2028 OT 0 0         | NGTH: .543MI 2029 0 0   | 0 203              | TYPE OF WORK:I LANES EX:  GREAT THAN 2030  0 0 0 | IST/IMPROVED/A<br>FER<br>0<br>0  | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  57,368 742 39,618                           |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH  PHASE: RAILROAD BRRP PHASE: CONSTRUCT BRRP DDR         | LESS THAN 2026  RY ENGINEERING / RESPONSIBLE AGE 1,023,666 13,588   | 2026  PONSIBLE AGENCY:  BIBLE AGENCY: MAN                   | Z027  MANAGED BY FD 0 0 NAGED BY FDOT 0 FDOT 0        | OUNTY:MARION PROJECT LE:  2028 OT 0 0         | NGTH: .543MI 2029 0 0 0 | 0 203              | TYPE OF WORK:I LANES EX:  GREAT THAN 2030  0 0 0 | IST/IMPROVED/A<br>FER<br>0<br>0  | ALL YEARS  57,366 74:  1,023,666 13,58!  |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH  PHASE: RAILROAD BRRP PHASE: CONSTRUCT BRRP DDR DDR DIH | LESS THAN 2026  ARY ENGINEERING / RESE 57,368 742  & UTILITIES / RESPONS 39,618  PION / RESPONSIBLE AGE 1,023,666 13,588 23,255 | 2026  PONSIBLE AGENCY:  BIBLE AGENCY: MAN  ENCY: MANAGED BY | Z027  MANAGED BY FD 0 0 0 NAGED BY FDOT 0 FDOT 0 0 53 | OUNTY:MARION PROJECT LE:  2028 OT 0 0         | NGTH: .543MI 2029 0 0 0 | 0 203              | TYPE OF WORK:I LANES EX:  GREAT THAN 2030  0 0 0 | IST/IMPROVED/A<br>FER<br>0<br>0  | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  57,368 742  39,618  1,023,666 13,588 24,208 |
| ITEM NUMBER: 447137 1 DISTRICT: 05 ROADWAY ID: 36080000  FUND CODE  PHASE: PRELIMINA BRRP DIH  PHASE: RAILROAD BRRP PHASE: CONSTRUCT BRRP DDR         | LESS THAN 2026  RY ENGINEERING / RESPONSIBLE AGE 1,023,666 13,588   | 2026  PONSIBLE AGENCY:  BIBLE AGENCY: MAN                   | Z027  MANAGED BY FD 0 0 0 NAGED BY FDOT 0 FDOT 0 0 53 | OUNTY:MARION PROJECT LE:  2028 OT 0 0         | NGTH: .543MI 2029 0 0 0 | 0 203              | TYPE OF WORK:I LANES EX:  GREAT THAN 2030  0 0 0 | IST/IMPROVED/A<br>FER<br>0<br>0  | REHABILITATION DDED: 2/ 2/ 0  ALL YEARS  57,368                                      |

| DISTRICT:05<br>ROADWAY ID:36000076 | FROOE                   | CI DESCRIPTION SR 472 | COUNTY: MARION PROJECT LEI |      |      |                      | BRIDGE-REPAIR/I |              |
|------------------------------------|-------------------------|-----------------------|----------------------------|------|------|----------------------|-----------------|--------------|
| FUND<br>CODE                       | LESS<br>THAN<br>2026 20 | 26 2027               | 2028                       | 2029 | 2030 | GREA<br>THAN<br>2030 | 1               | ALL<br>YEARS |
| PHASE: PRELIMINARY 1               | ENGINEERING / RESPONSI  | BLE AGENCY: MANAGED B | Y FDOT                     |      |      |                      |                 |              |
| BRRP                               | 43,595                  | 0                     | 0                          | 0    | 0    | 0                    | 0               | 43,595       |
| DIH                                | 420                     | 100                   | 0                          | 0    | 0    | 0                    | 0               | 520          |
| PHASE: RAILROAD & U                | TILITIES / RESPONSIBLE  | AGENCY: MANAGED BY F  | DOT                        |      |      |                      |                 |              |
| DDR                                | 106,000                 | 0                     | 0                          | 0    | 0    | 0                    | 0               | 106,000      |
| DS                                 | 40,000                  | 0                     | 0                          | 0    | 0    | 0                    | 0               | 40,000       |
| PHASE: CONSTRUCTION                | / RESPONSIBLE AGENCY:   | MANAGED BY FDOT       |                            |      |      |                      |                 |              |
| BRRP                               | 330,747                 | 0                     | 0                          | 0    | 0    | 0                    | 0               | 330,747      |
| DIH                                | 5,876                   | 1,484                 | 0                          | 0    | 0    | 0                    | 0               | 7,360        |
| TOTAL 448924 1                     | 526,638                 | 1,584                 | 0                          | 0    | 0    | 0                    | 0               | 528,222      |
| TOTAL PROJECT:                     | 526,638                 | 1,584                 | 0                          | 0    | 0    | 0                    | 0               | 528,222      |

PROJECT DESCRIPTION: SR-492 OVER CSX RR & SW 66TH ST OVER I-75

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

HIGHWAYS

==========

| ITEM NUMBER<br>DISTRICT: 0:<br>ROADWAY ID | 5  |  | PROJECT D   | ESCRIPTION:   |               | TY:MAR           | ER DR TO LAKE COUNT<br>ION<br>ECT LENGTH: 11.563M |      |                       |      |                  | WORK:RESURF             |                       | *SIS*<br>ADDED: 3/ 3/ 0                              |
|---|--|--|---|---|---------------|------------------|---|------|-----------------------|------|------------------|-------------------------|-----------------------|--|
|   | FUND<br>CODE   | LESS<br>THAN<br>2026                                     | 2026  |   | 2027          |                  | 2028  | 2029 |                       | 2030 |                  | GREATER<br>THAN<br>2030 |                       | ALL<br>YEARS   |
| PHASE:                                    | PRELIMINARY<br>SN  | ENGINEERING  | / RESPONSIBLE 0   | AGENCY: MAN   | NAGED BY FDOT | 0                | 0   |      | 0                     |      | 0                |                         | 0                     | 98,000   |
| PHASE:                                    |  | N / RESPONSIBI   | LE AGENCY: MAN  |   | DΤ            |                  |   |      |                       |      |                  |                         |                       |  |
|   | ACNR<br>DIH  |  | 0   | 0   |               | 0                | 8,343,816<br>803,509                              |      | 0                     |      | 0                |                         | 0                     | 8,343,816<br>803,509                                 |
| TOTAL 4509                                |  |  | Ö   | 98,000  |               | Ö                | 9,147,325   |      | Ö                     |      | o                |                         | 0                     | 9,245,325  |
| TOTAL PROJ                                | ECT:   |  | 0   | 98,000  |               | 0                | 9,147,325   |      | 0                     |      | 0                |                         | 0                     | 9,245,325  |
| ITEM NUMBER<br>DISTRICT: 0:<br>ROADWAY ID | 5  |  | PROJECT D   | ESCRIPTION:   |               | TY:MAR           | O 25TH AVE INTERSECTION ECT LENGTH: 2.356M        |      | NCEMENTS              |      |                  | WORK:INTERS             |                       | *NON-SIS*<br>EMPROVEMENT<br>ADDED: 2/ 2/ 0           |
|   | FUND<br>CODE   | LESS<br>THAN<br>2026                                     | 2026  |   | 2027          |                  | 2028  | 2029 |                       | 2030 |                  | GREATER<br>THAN<br>2030 |                       | ALL<br>YEARS   |
|   |  |  |   |   |               |                  |   |      |                       |      |                  |                         |                       |  |
| PHASE:                                    | PRELIMINARY<br>LF  | ENGINEERING  | / RESPONSIBLE<br>0  | AGENCY: MAN<br>11,160                                   | NAGED BY FDOT | 0                | 0   |      | 0                     |      | 0                |                         | 0                     | 11,160   |
| PHASE:                                    |  | N / RESPONSIBI   | LE AGENCY: MAN<br>0   |   | TC            | 0                | 0   |      | 0                     |      | 0                |                         | 0                     | 716 002  |
| TOTAL 4509                                | LF<br>52 2   |  | 0   | 716,993<br><b>728,153</b>                               |               | <b>0</b>         | 0   |      | 0                     |      | 0                |                         | <b>0</b>              | 716,993<br><b>728,153</b>                            |
| TOTAL PROJ                                |  |  | 0   | 728,153   |               | 0                | 0   |      | 0                     |      | 0                |                         | 0                     | 728,153  |
| ITEM NUMBE<br>DISTRICT: 0<br>ROADWAY ID   | 5  |  | PROJECT D   | ESCRIPTION:   |               | TY:MAR           | RUMBLE STRIPES BUN<br>ION<br>ECT LENGTH: 49.514N  |      | MARION                |      |                  | WORK:SAFETY             |                       | *SIS*<br>C<br>ADDED: 2/ 2/ 0                         |
|   | FUND<br>CODE   | LESS<br>THAN<br>2026                                     | 2026  |   | 2027          |                  | 2028  | 2029 |                       | 2030 |                  | GREATER<br>THAN<br>2030 |                       | ALL<br>YEARS   |
|   | CODE   | 2020   | 2020  |   | 2021          |                  | 2020  | 2023 |                       | 2030 |                  | 2030                    |                       | TEANO  |
|   |  |  |   |   |               |                  |   |      |                       |      |                  |                         |                       |  |
| PHASE:                                    |  |  | / RESPONSIBLE   |   | NAGED BY FDOT |                  |   |      |                       |      |                  |                         |                       |  |
| PHASE:                                    | PRELIMINARY DIH DS   | 11   | / RESPONSIBLE<br>,151<br>,323   | AGENCY: MAN<br>8,849<br>0                               | NAGED BY FDOT | 0 0              | 0 0   |      | 0 0                   |      | 0 0              |                         | 0 0                   | 20,000   |
|   | DIH<br>DS<br>CONSTRUCTION                                      | 11<br>7<br>N / RESPONSIBI                                | ,151<br>,323<br>LE AGENCY: MAN  | 8,849<br>0  |               | 0                | 0   |      | 0                     |      | 0                |                         | 0                     | 7,323  |
|   | DIH<br>DS<br>CONSTRUCTION<br>ACSA                              | 11<br>7<br>N / RESPONSIBI<br>61                          | ,151<br>,323<br>LE AGENCY: MAN<br>,175                                | 8,849<br>0<br>AGED BY FDC<br>0                          |               | 0                | 0   |      | 0                     |      | 0                |                         | 0                     | 7,323<br>61,175                                      |
|   | DIH<br>DS<br>CONSTRUCTION<br>ACSA<br>ACSS                      | 11<br>7<br>N / RESPONSIBI<br>61                          | ,151<br>,323<br>LE AGENCY: MAN<br>,175<br>,388                        | 8,849<br>0<br>AGED BY FD0                               |               | 0 0              | 0   |      | 0                     |      | 0 0              |                         | 0 0                   | 7,323<br>61,175<br>49,388                            |
|   | DIH<br>DS<br>CONSTRUCTION<br>ACSA                              | 11<br>7<br>N / RESPONSIBI<br>61<br>49                    | ,151<br>,323<br>LE AGENCY: MAN<br>,175                                | 8,849<br>0<br>AGED BY FDC<br>0<br>0                     |               | 0                | 0 0 0   |      | 0 0                   |      | 0                |                         | 0                     | 7,323<br>61,175                                      |
| PHASE:                                    | DIH<br>DS<br>CONSTRUCTION<br>ACSA<br>ACSS<br>DDR<br>DIH<br>HSP | 11<br>7<br>N / RESPONSIBI<br>61<br>49<br>5<br>785        | ,151<br>,323<br>LE AGENCY: MAN<br>,175<br>,388<br>,38<br>,922<br>,887 | 8,849<br>0<br>AGED BY FDC<br>0<br>0<br>0<br>24,078<br>0 |               | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0                                  |      | 0<br>0<br>0<br>0<br>0 |      | 0<br>0<br>0<br>0 |                         | 0<br>0<br>0<br>0<br>0 | 7,323<br>61,175<br>49,388<br>38<br>30,000<br>785,887 |
|   | DIH<br>DS<br>CONSTRUCTION<br>ACSA<br>ACSS<br>DDR<br>DIH<br>HSP | 11<br>7<br>N / RESPONSIBI<br>61<br>49<br>5<br>785<br>920 | ,151<br>,323<br>LE AGENCY: MAN<br>,175<br>,388<br>,38<br>,922         | 8,849<br>0<br>AGED BY FDC<br>0<br>0<br>0<br>24,078      |               | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0                                  |      | 0<br>0<br>0           |      | 0<br>0<br>0<br>0 |                         | 0<br>0<br>0<br>0      | 7,323<br>61,175<br>49,388<br>38                      |

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

### HIGHWAYS

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ITEM NUMBER: 453003 1 PROJECT DESCRIPTION: INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE \*NON-SIS\* TYPE OF WORK: LIGHTING DISTRICT: 05 COUNTY: MARION ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2026 2027 2028 2029 2030 2030 YEARS CODE 2026 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 0 18,227 0 0 Ω 0 0 18,227 DDR TOTAL 453003 1 0 0 0 18,227 0 0 0 18,227 TOTAL PROJECT: 0 18,227 0 0 0 0 0 18,227 ITEM NUMBER: 453201 1 PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225A) TO NW 44TH AVE \*NON-SIS\* DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36000070 PROJECT LENGTH: 3.792MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2028 2030 2030 CODE 2026 2026 2027 2029 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C GR 24 1,000,000 0 0 0 0 0 1,000,000 0 LF 2,174,598 0 Ω 0 0 Ω Ω 2,174,598 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C 0 1,500,000 0 0 0 0 1,500,000 EM26 2,000,000 Λ Λ 0 0 0 2,000,000 Ω LF 0 26,500,000 0 0 0 0 0 26,500,000 TOTAL 453201 1 3,174,598 30,000,000 0 0 0 0 0 33,174,598 TOTAL PROJECT: 3,174,598 30,000,000 33,174,598 0 0 n O n ITEM NUMBER: 457015 1 PROJECT DESCRIPTION: MARION OAKS MANOR EXTENSION AND WIDENING \*NON-SIS\* TYPE OF WORK: NEW ROAD CONSTRUCTION DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 .000 LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 0 5,000 0 0 0 0 0 5,000 TOTAL 457015 1 5,000 0 5,000 0 0 0 0 0 TOTAL PROJECT: 5,000 0 5,000 0 0 0 0 0 17,367,495 17,107,802 2,157,425 488,330,304 602,996,432 TOTAL DIST: 05 76,883,406 1,150,000 n TOTAL HIGHWAYS 488,330,304 76,883,406 17,367,495 17,107,802 2,157,425 1,150,000 0 602,996,432

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

AVIATION

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| ITEM NUMBER: 444<br>DISTRICT: 05<br>ROADWAY ID:                               | 1877 1 |                                 | PROJECT DESCRIPTI  |                       | COUNTY: MARION                             |                  |      |                    |      |                    | WORK:AVIATION<br>NES EXIST/IMPR  |                       |   |
|---|--------|---------------------------------|--|-----------------------|--|------------------|------|--------------------|------|--------------------|----------------------------------|-----------------------|---|
| FUN<br>COI  | ND '   | LESS<br>THAN<br>2026            | 2026   | 2027                  | 2  | 2028             | 2029 |                    | 2030 |                    | GREATER<br>THAN<br>2030          |                       | ALL<br>YEARS                                      |
| PHASE: CAPI<br>DDR<br>LF<br>TOTAL 444877 1<br>TOTAL PROJECT:                  |        | PONSIBLE AGENCY 0 0 0           | : MANAGED BY CITY 20,00 5,00 25,00 25,00                       | 0<br>0<br><b>0</b>    | 0<br>0<br>0                                | 0<br>0<br>0      |      | 0<br>0<br><b>0</b> |      | 0<br>0<br><b>0</b> |                                  | 0<br>0<br><b>0</b>    | 20,000<br>5,000<br><b>25,000</b><br><b>25,000</b> |
| ITEM NUMBER:449<br>DISTRICT:05<br>ROADWAY ID:                                 | 9760 1 |                                 | PROJECT DESCRIPTI  |                       | COUNTY: MARION                             |                  |      |                    |      |                    | WORK:AVIATION<br>NES EXIST/IMPRO |                       |   |
| FUN<br>COI  | ND .   | LESS<br>THAN<br>2026            | 2026   | 2027                  |  | 2028             | 2029 |                    | 2030 |                    | GREATER<br>THAN<br>2030          |                       | ALL<br>ZEARS                                      |
| PHASE: CAPIDER LF TOTAL 449760 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL AVIATION |        | PONSIBLE AGENCY 0 0 0 0 0 0 0 0 | : RESPONSIBLE AGEN<br>25,00<br>6,25<br>31,25<br>56,25<br>56,25 | 0<br>0<br>0<br>0<br>0 | ABLE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | 0<br>0<br>0<br>0 |      | 0<br>0<br>0<br>0   |      | 0<br>0<br>0<br>0   |                                  | 0<br>0<br>0<br>0<br>0 | 25,000<br>6,250<br>31,250<br>31,250<br>56,250     |

PAGE 13

OCALA-MARION TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

RAIL

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ITEM NUMBER: 431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET

DISTRICT: 05
ROADWAY ID: 36000042 TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND<br>CODE      | LESS THAN 2026 2026           | 2027                   | 2028 | 2029 | 2030 | GREATI<br>THAN<br>2030 | AI | LL<br>CARS |
|-------------------|-------------------------------|------------------------|------|------|------|------------------------|----|------------|
| PHASE: PRELIMINAR | Y ENGINEERING / RESPONSIBLE   | AGENCY: MANAGED BY FDO | г    |      |      |                        |    |            |
| DIH               | 14,412                        | 0                      | 0    | 0    | 0    | 0                      | 0  | 14,412     |
| PHASE: RIGHT OF W | MAY / RESPONSIBLE AGENCY: MAN | NAGED BY FDOT          |      |      |      |                        |    |            |
| DS                | 41,821                        | 0                      | 0    | 0    | 0    | 0                      | 0  | 41,821     |
| PHASE: CONSTRUCTI | ON / RESPONSIBLE AGENCY: MAN  | NAGED BY FDOT          |      |      |      |                        |    |            |
| DS                | 79,100                        | 0                      | 0    | 0    | 0    | 0                      | 0  | 79,100     |
| TOTAL 431798 3    | 135,333                       | 0                      | 0    | 0    | 0    | 0                      | 0  | 135,333    |
| TOTAL PROJECT:    | 135,333                       | 0                      | 0    | 0    | 0    | 0                      | 0  | 135,333    |
| TOTAL DIST: 05    | 135,333                       | 0                      | 0    | 0    | 0    | 0                      | 0  | 135,333    |
| TOTAL RAIL        | 135,333                       | 0                      | 0    | 0    | 0    | 0                      | 0  | 135,333    |
|                   |                               |                        |      |      |      |                        |    |            |

ITEM NUMBER: 427188 2

OCALA-MARION TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

\*NON-SIS\*

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

| ROADWAY ID:  |  |   | PRO  | DJECT LENGTH: .000   |                  |                                       | LAN                      | IES EXIST/IMPROVED   | ADDED: 0/ 0/ 0  |
|--|--|---|--|--|------------------|---------------------------------------|--------------------------|--|---|
| FUND<br>CODE   | LESS<br>THAN<br>2026   | 2026  | 2027   | 2028   | 2029             | 2030                                  |                          | GREATER<br>THAN<br>2030  | ALL<br>YEARS  |
|  | RESPONSIBLE AGENCY   |   |  |  |                  |                                       |                          |  |   |
| FTA<br>LF  | (  |   | 3,515,030<br>878,758   | 3,690,782<br>922,695   |                  | 0                                     | 0                        | 0  | 28,428,67<br>7,531,68   |
| FOTAL 427188 2 FOTAL PROJECT:  | (  |   | 4,393,788<br>4,393,788   | 4,613,477<br>4,613,477   |                  | 0                                     | 0                        | 0  | 35,960,36<br>35,960,36  |
| TTEM NUMBER:445377 1<br>DISTRICT:05<br>ROADWAY ID:   |  | PROJECT DESCRIPTION   | COUNTY: MA   | ION 5339 SMALL URBAN<br>ARION<br>DJECT LENGTH: .000  | CAPITAL          |                                       |                          | WORK:CAPITAL FOR I   |   |
| FUND<br>CODE   | LESS<br>THAN<br>2026   | 2026  | 2027   | 2028   | 2029             | 2030                                  |                          | GREATER<br>THAN<br>2030  | ALL<br>YEARS  |
| PHASE: CAPITAL /<br>FTA  | RESPONSIBLE AGENCY   |   | 0  | 0  |                  | 0                                     | 0                        | 0  | 985.09  |
| LF   | (  |   | 0  | 0  |                  | 0                                     | 0                        | 0  | 246,27  |
| COTAL 445377 1   | (  |   | 0  | 0  |                  | 0                                     | 0<br>0                   | 0  | 1,231,36<br>1,231,36  |
| ROADWAY ID:  |  |   |  | ARION  |                  |                                       |                          | WORK: CAPITAL FOR I  |   |
| FUND<br>CODE   | LESS<br>THAN<br>2026   | 2026  | PRC<br>2027  | DJECT LENGTH: .000   | 2029             | 2030                                  |                          | WORK:CAPITAL FOR I<br>IES EXIST/IMPROVED,<br>GREATER<br>THAN<br>2030   |   |
| CODE —— PHASE: CAPITAL /   | THAN 2026  RESPONSIBLE AGENCY  | : MANAGED BY OCALA  | 2027   | 2028   | 2029             |                                       | LAN                      | GREATER THAN 2030  | ADDED: 0/ 0/ 0  ALL YEARS   |
| CODE   | THAN<br>2026   | 7: MANAGED BY OCALA<br>376,569  |  | DJECT LENGTH: .000   | 2029             | 2030                                  | 0<br>0                   | IES EXIST/IMPROVED,<br>GREATER<br>THAN   | ADDED: 0/ 0/ 0  ALL YEARS  376,569  |
| CODE  PHASE: CAPITAL / FTA LF  FOTAL 448170 1  | THAN 2026  RESPONSIBLE AGENCY  | 7: MANAGED BY OCALA<br>376,569<br>94,142<br>470,711   | 2027   | 20280  | 2029             | 0                                     | LAN<br>                  | GREATER THAN 2030 0  | ALL YEARS  376,569 94,14: 470,71:   |
| CODE  PHASE: CAPITAL / FTA LF  FOTAL 448170 1 FOTAL PROJECT:  ITEM NUMBER: 449238 1 DISTRICT: 05   | THAN 2026  RESPONSIBLE AGENCY (                                      | 7: MANAGED BY OCALA<br>376,569<br>94,142<br>470,711<br>470,711  | 2027  0 0 0 0 0  *MARION - OCALA SUN COUNTY: M                           | 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                  | 0<br>0<br>0<br>0                      | 0 0 0 0 TYPE OF          | GREATER THAN 2030  0 0 0   | ADDED: 0/ 0/ 0  ALL YEARS  376,56 94,14 470,71: 470,71: *NON-SIS*   |
| CODE  PHASE: CAPITAL / FTA LF  TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 449238 1 DISTRICT: 05 ROADWAY ID:                                     | THAN 2026  RESPONSIBLE AGENCY  (                                     | 7: MANAGED BY OCALA<br>376,569<br>94,142<br>470,711<br>470,711  | 2027  0 0 0 0 0  *MARION - OCALA SUN COUNTY: MI                          | 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                  | 0<br>0<br>0<br>0                      | 0 0 0 0 TYPE OF          | GREATER THAN 2030  0 0 0 0 WORK:CAPITAL FOR I  | ADDED: 0/ 0/ 0  ALL YEARS  376,569 94,14 470,71: 470,71:  *NON-SIS* FIXED ROUTE ADDED: 0/ 0/ 0                      |
| CODE  PHASE: CAPITAL / FTA LF  FOTAL 448170 1 FOTAL PROJECT:  ITEM NUMBER: 449238 1 DISTRICT: 05   | THAN 2026  RESPONSIBLE AGENCY  | 7: MANAGED BY OCALA<br>376,569<br>94,142<br>470,711<br>470,711  | 2027  0 0 0 0 0  *MARION - OCALA SUN COUNTY: MI                          | 2028 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |                  | 0<br>0<br>0<br>0                      | 0 0 0 0 TYPE OF          | GREATER THAN 2030  0 0 0 0 WORK: CAPITAL FOR I   | ALL YEARS  376,569 94,14: 470,71: 470,71: *NON-SIS*   |
| CODE  PHASE: CAPITAL / FTA LF  FOTAL 448170 1  FOTAL PROJECT:  ITEM NUMBER: 449238 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL /        | THAN 2026  RESPONSIBLE AGENCY  LESS THAN 2026  RESPONSIBLE AGENCY    | 7: MANAGED BY OCALA 376,569 94,142 470,711 470,711 PROJECT DESCRIPTION  2026 7: MANAGED BY OCALA  | 2027<br>0<br>0<br>0<br>0<br>0<br>MARION - OCALA SUI<br>COUNTY: MA<br>PRO | 2028  2028  0 0 0 0 VITRAN SECTION 5307 AF ARION DJECT LENGTH: .000                        | P SMALL URBAN AF | 0<br>0<br>0<br>0<br>0                 | O O O O TYPE OF LAN      | GREATER THAN 2030  0 0 0 0 WORK:CAPITAL FOR I JES EXIST/IMPROVED, GREATER THAN 2030  | *NON-SIS*  ALL YEARS  376,56 94,14 470,71: 470,71:  *NON-SIS* FIXED ROUTE /ADDED: 0/ 0/ 0                           |
| CODE  PHASE: CAPITAL / FTA LF  TOTAL 448170 1 TOTAL PROJECT:  ITEM NUMBER: 449238 1 DISTRICT: 05 ROADWAY ID:  FUND CODE PHASE: CAPITAL / FTA LF  | THAN 2026  RESPONSIBLE AGENCY  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( | PROJECT DESCRIPTION  2026  (: MANAGED BY OCALA 376,569 94,142 470,711 470,711  PROJECT DESCRIPTION  2026  (: MANAGED BY OCALA 627,007 156,752 | 2027  0 0 0 0 0 0 EMARION - OCALA SUR COUNTY: MI PRO 2027  0 0           | OJECT LENGTH: .000  2028  0 0 0  NTRAN SECTION 5307 AF ARION DJECT LENGTH: .000  2028  0 0 | P SMALL URBAN AF | 0<br>0<br>0<br>0<br>0                 | TYPE OF LAN              | GREATER THAN 2030  0 0 0 0 WORK:CAPITAL FOR ITES EXIST/IMPROVED, GREATER THAN 2030  GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | *NON-SIS* FIXED ROUTE (ADDED: 0/ 0/ 0  ALL YEARS  *NON-SIS* FIXED ROUTE (ADDED: 0/ 0/ 0  ALL YEARS  627,00° 156,75° |
| CODE  PHASE: CAPITAL / FTA LF  TOTAL 448170 1  TOTAL PROJECT:  ITEM NUMBER: 449238 1  DISTRICT: 05  ROADWAY ID:  FUND CODE  PHASE: CAPITAL / FTA | THAN 2026  RESPONSIBLE AGENCY  LESS THAN 2026  RESPONSIBLE AGENCY    | 2026 2: MANAGED BY OCALA 376,569 94,142 470,711 470,711 PROJECT DESCRIPTION  2026 2: MANAGED BY OCALA 627,007 156,752 783,759                 | 2027  0 0 0 0 0  EMARION - OCALA SUR COUNTY: MPRO 2027                   | 2028  2028  0 0 0 0 NTRAN SECTION 5307 AF ARION DJECT LENGTH: .000                         | P SMALL URBAN AF | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | LAN  0 0 0 0 TYPE OF LAN | GREATER THAN 2030  0 0 0 0 WORK:CAPITAL FOR I ES EXIST/IMPROVED, GREATER THAN 2030  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0                    | *NON-SIS* FIXED ROUTE  ALL YEARS  376,56 94,14 470,71 470,71  *NON-SIS* FIXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS       |

PAGE 15

OCALA-MARION TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

TRANSIT

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ITEM NUMBER: 453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD \*NON-SIS\* TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000

| FUND<br>CODE       | LESS<br>THAN<br>2026 | 2026             | 2027      | 2028      | 2029 | 2030 | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|--------------------|----------------------|------------------|-----------|-----------|------|------|-------------------------|--------------|
| PHASE: CAPITAL / R | ESPONSIBLE AGENCY:   | MANAGED BY OCALA |           |           |      |      |                         |              |
| FTA                | 0                    | 16,166,822       | 0         | 0         | 0    | 0    | 0                       | 16,166,822   |
| TOTAL 453464 1     | 0                    | 16,166,822       | 0         | 0         | 0    | 0    | 0                       | 16,166,822   |
| TOTAL PROJECT:     | 0                    | 16,166,822       | 0         | 0         | 0    | 0    | 0                       | 16,166,822   |
| TOTAL DIST: 05     | 0                    | 45,605,757       | 4,393,788 | 4,613,477 | 0    | 0    | 0                       | 54,613,022   |
| TOTAL TRANSIT      | 0                    | 45,605,757       | 4,393,788 | 4,613,477 | 0    | 0    | 0                       | 54,613,022   |

### 

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

FLA. RAIL ENT.

TIEM NUMBER: 431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET

DISTRICT: 05
ROADWAY ID: 36000042 TYPE OF WORK:RAIL CAPACITY PROJECT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS GREATER FUND THAN THAN ALL 2026 2026 2027 2028 2029 2030 2030 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,611,305 0 0 0 0 0 0 2,611,305 DPTO PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,061,842 0 0 0 0 0 15,061,842 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 592,367 0 0 592,367 TRIP 71,955 Ō 0 0 Ō 0 0 71,955 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 78,094 0 0 0 DPTO 78,094 0 DS 414,211 0 0 0 0 0 414,211 447,294 LF 415,925 31,369 0 0 0 0 0 TRIP 17,636,384 0 0 0 0 17,636,384 TOTAL 431798 3 36,882,083 31,369 0 0 0 0 0 36,913,452 36,882,083 TOTAL PROJECT: 31,369 0 0 0 0 0 36,913,452 TOTAL DIST: 05 36,882,083 31,369 0 0 0 0 0 36,913,452 TOTAL FLA. RAIL ENT. 36,882,083 31,369 0 0 0 0 0 36,913,452

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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MISCELLANEOUS

| ITEM NUMBER<br>DISTRICT:05<br>ROADWAY ID: | 5                   |                             | PROJECT DESCRIPTI               |                    | IDA GREENWAY BASELI<br>OUNTY:MARION<br>PROJECT LENGTH |                    | SANTOS PAVED   | TRAIL              |               | WORK:BIKE PATH/TF                         |                                   |
|---|---------------------|-----------------------------|---------------------------------|--------------------|---|--------------------|----------------|--------------------|---------------|---|-----------------------------------|
|   | FUND<br>CODE        | LESS<br>THAN<br>2026        | 2026                            | 2027               | 2028  |                    | 2029           | 2030               |               | GREATER<br>THAN<br>2030                   | ALL<br>YEARS                      |
| PHASE:                                    | PRELIMINARY<br>GRTR | ENGINEERING / RI            |                                 | MANAGED BY MA      | RION COUNTY BOARD O                                   | F COUNTY (         |                | 0                  | 0             | 0   | 898,078                           |
| PHASE:                                    | RAILROAD &          | UTILITIES / RESPO           | ONSIBLE AGENCY: MAN             | AGED BY FDOT       |   |                    |                |                    |               |   |                                   |
| momar 400FF                               | TLWR                |                             | 0 600,00                        |                    | 0<br><b>0</b>   | 0<br><b>0</b>      |                | 0<br><b>0</b>      | 0<br><b>0</b> | 0   | 600,000                           |
| TOTAL 42277                               |                     | 898,078<br>898,078          |                                 |                    | 0   | 0                  |                | 0                  | 0             | 0   | 1,498,078<br>1,498,078            |
|   | . 426454 0          |                             | DD0.TDCM_DDCCD.TDCT             | ON A GARRA TWOOD   | TI THEN THE STREET                                    | v Tubbouth         | 4TIVEC         |                    |               |   | twoy grat                         |
| ITEM NUMBER<br>DISTRICT:05                |                     |                             | PROJECT DESCRIPTI               |                    | ELEMENTARY SIDEWAL OUNTY: MARION                      | K IMPROVEN         | MENTS          |                    | TYPE OF       | WORK:SIDEWALK                             | *NON-SIS*                         |
| ROADWAY ID:                               | :                   |                             |                                 |                    | PROJECT LENGTH  | : .000             |                |                    | LA            | NES EXIST/IMPROVED                        | D/ADDED: 0/ 0/ 0                  |
|   |                     | LESS                        |                                 |                    |   |                    |                |                    |               | GREATER                                   |                                   |
|   | FUND                | THAN                        | 2026                            | 2027               | 2020  |                    | 2020           | 2020               |               | THAN<br>2030                              | ALL<br>YEARS                      |
|   | CODE                | 2026                        |                                 | 2027               | 2028  |                    | 2029           | 2030               |               | 2030                                      | 1 LARS                            |
| DUXCE.                                    | CONSTRUCTION        | M / DECDONCTOIR             | AGENCY: MANAGED BY              | FDOT               |   |                    |                |                    |               |   |                                   |
| PHASE.                                    | SL                  | 3,03                        |                                 |                    | 0   | 0                  |                | 0                  | 0             | 0   | 3,771                             |
|   | TALL                | 1                           | 0 54                            | 5                  | 0   | 0                  |                | 0                  | 0             | 0   | 545                               |
| PHASE:                                    | CONSTRUCTION        | N / RESPONSIBLE             | AGENCY: MANAGED BY              | MARION COUNTY      | BOARD OF COUNTY C                                     |                    |                |                    |               |   |                                   |
|   | LF                  | 8,18                        |                                 | 0                  | 0   | 0                  |                | 0                  | 0             | 0   | 8,189                             |
|   | SL<br>TALL          | 68-<br>261,22-              |                                 | 0                  | 0   | 0                  |                | 0                  | 0             | 0   | 684<br>261,224                    |
|   | TALT                | 28,91                       |                                 | 0                  | Ö   | Ö                  |                | Ö                  | Ő             | 0   | 28,918                            |
| TOTAL 43647                               | 74 2                | 302,04                      | -                               | 4                  | 0   | 0                  |                | 0                  | 0             | 0   | 303,331                           |
| TOTAL PROJE                               | ECT:                | 302,04                      | 7 1,28                          | 4                  | 0   | 0                  |                | 0                  | 0             | 0   | 303,331                           |
| ITEM NUMBER<br>DISTRICT:05<br>ROADWAY ID: | 5                   |                             | PROJECT DESCRIPTI               |                    | ENUE TRAIL FROM SE<br>OUNTY:MARION<br>PROJECT LENGTH  |                    | r to ne 5th st | REET               |               | ' WORK:BIKE PATH/TE<br>NES EXIST/IMPROVEI |                                   |
|   |                     | LESS                        |                                 |                    |   |                    |                |                    |               | GREATER                                   |                                   |
|   | FUND<br>CODE        | THAN<br>2026                | 2026                            | 2027               | 2028  |                    | 2029           | 2030               |               | THAN<br>2030                              | ALL<br>YEARS                      |
| _   |                     |                             |                                 |                    |   |                    |                |                    |               |   |                                   |
| PHASE:                                    | CONSTRUCTION LF     | N / RESPONSIBLE 1<br>194,47 | AGENCY: MANAGED BY              | CITY OF OCALA<br>0 |   | 0                  |                | 0                  | 0             | 0   | 194,476                           |
|   | TALL                | 650,31                      |                                 | Ö                  | 0   | 0                  |                | 0                  | 0             | 0   | 650,316                           |
|   | TALT                | 245,47                      | 2                               | 0                  | 0   | 0                  |                | 0                  | 0             | 0   | 245,472                           |
|   | IALI                | ,                           |                                 |                    |   |                    |                |                    |               |   |                                   |
| PHASE:                                    |                     | ·                           | AGENCY: MANAGED BY              | FDOT               |   |                    |                |                    |               |   |                                   |
| PHASE:                                    | CONSTRUCTION DIH    | N / RESPONSIBLE             | AGENCY: MANAGED BY              | 1                  | 0   | 0                  |                | 0                  | 0             | 0   | 101                               |
| PHASE:                                    | CONSTRUCTION DIH    | N / RESPONSIBLE             | AGENCY: MANAGED BY<br>0 10<br>7 | 1<br>0             | 0<br>0  | 0<br>0<br><b>0</b> |                | 0<br>0<br><b>0</b> | 0<br>0        | 0<br>0                                    | 101<br>11,217<br><b>1,101,582</b> |

PAGE 18

OCALA-MARION TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TIME RUN: 11.31.23

MBRMPOTP

MISCELLANEOUS

ITEM NUMBER: 455761 5 PROJECT DESCRIPTION: MILTON ROOF DAMAGES TO CARPENTER SHOP & STORAGE

\*\*NON-SIS\*\*
DISTRICT: 05

COUNTY: MARION

TYPE OF WORK: EMERGENCY OPERATIONS

ROADWAY ID: PROJECT LENGTH: .000

| FUND<br>CODE        | LESS<br>THAN<br>2026  | 2026                 | 2027       | 2028       | 2029      | 2030      | GREATER<br>THAN<br>2030 | ALL<br>YEARS |
|---------------------|-----------------------|----------------------|------------|------------|-----------|-----------|-------------------------|--------------|
| PHASE: MISCELLANEOU | JS / RESPONSIBLE AGEN | NCY: MANAGED BY FDOT |            |            |           |           |                         |              |
| DER                 | 0                     | 20,500               | 0          | 0          | 0         | 0         | 0                       | 20,500       |
| TOTAL 455761 5      | 0                     | 20,500               | 0          | 0          | 0         | 0         | 0                       | 20,500       |
| TOTAL PROJECT:      | 0                     | 20,500               | 0          | 0          | 0         | 0         | 0                       | 20,500       |
| TOTAL DIST: 05      | 2,301,606             | 621,885              | 0          | 0          | 0         | 0         | 0                       | 2,923,491    |
| TOTAL MISCELLANEOUS | 2,301,606             | 621,885              | 0          | 0          | 0         | 0         | 0                       | 2,923,491    |
| GRAND TOTAL         | 527,649,326           | 123,198,667          | 21,761,283 | 21,721,279 | 2,157,425 | 1,150,000 | 0                       | 697,637,980  |



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** Navigating the Future 2050 Long-Range Transportation Plan

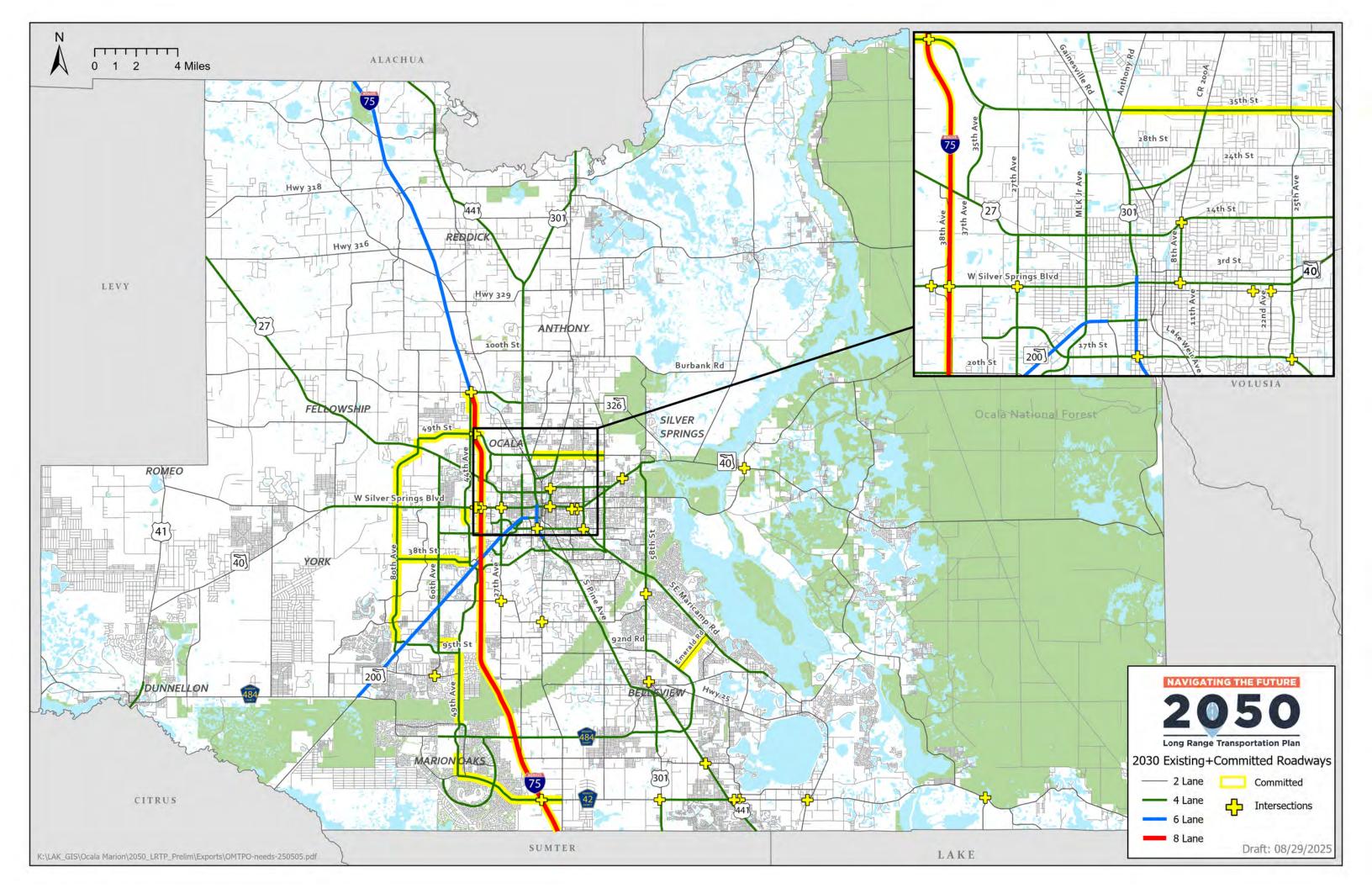
(LRTP) Cost Feasible Element

The TPO and consultant team Kimley-Horn and Associates, continue the development of the 2050 Long Range Transportation Plan (LRTP). The consultant team will deliver a presentation on the draft 2050 LRTP Cost Feasible Element. The next steps in the LRTP process will involve development of the draft Plan for public release on September 29, and a public hearing at the TPO Board meeting on October 28. A public Open House event for the 2050 LRTP and Active Transportation Plan has been scheduled for September 30 at the Mary Sue Rich Center.

### Attachment(s)

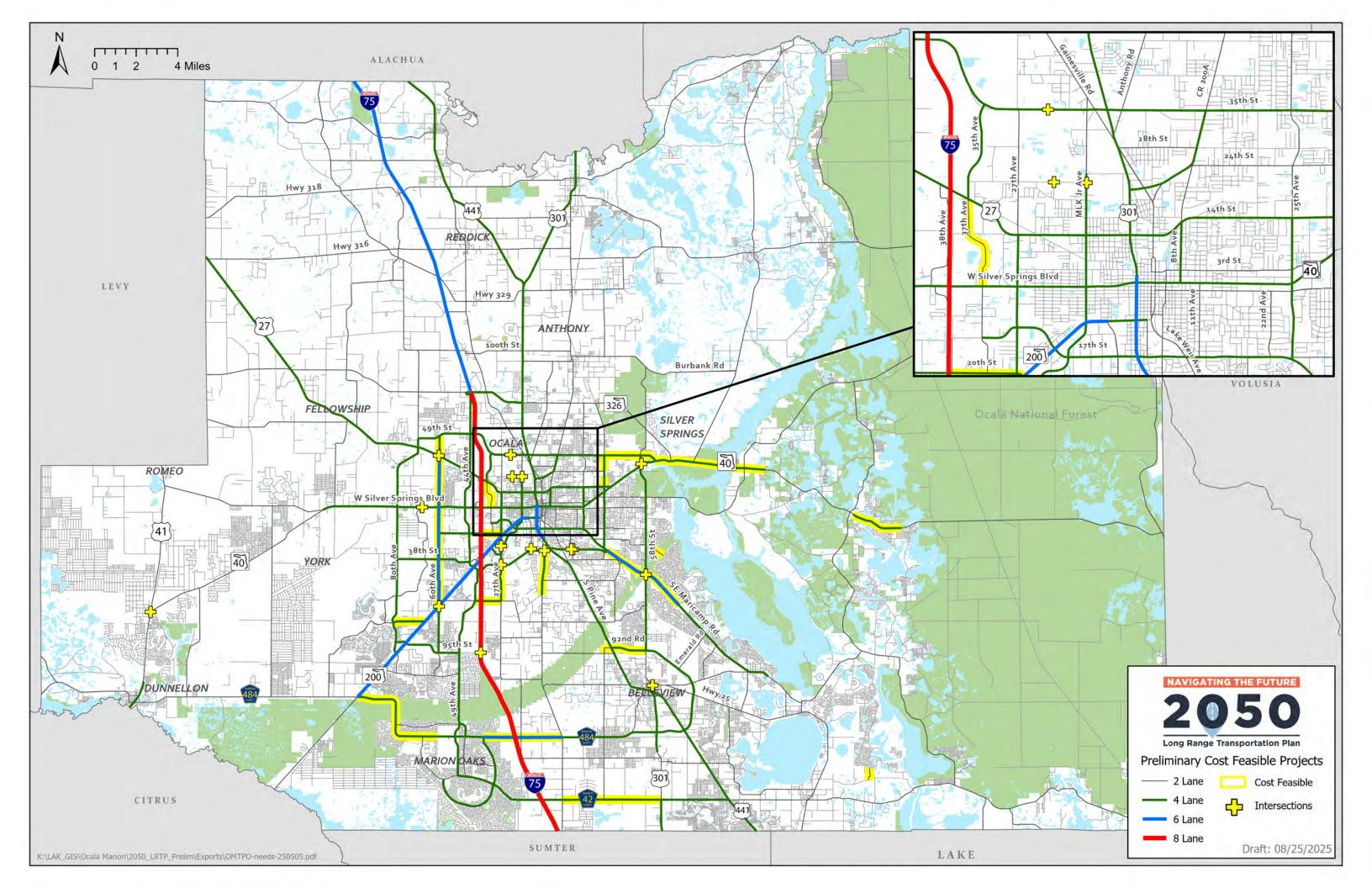
• 2050 Cost Feasible projects

If you have any questions, please contact me at: 352-438-2631.





| Fully Committed Projects (2025 - 2030) |                      |                      |                     |  |  |
|--|----------------------|----------------------|---------------------|--|--|
| ON STREET                              | FROM STREET          | TO STREET            | IMPROVEMENT         |  |  |
| CR 314                                 | AT SR 40             |                      | MODIFY INTERSECTION |  |  |
| CR 42                                  | AT CR 25             |                      | MODIFY INTERSECTION |  |  |
| CR 42                                  | AT CR 452            |                      | MODIFY INTERSECTION |  |  |
| CR 42                                  | AT SW 105 AV         |                      | MODIFY INTERSECTION |  |  |
| CR 42                                  | AT SW 102 CT RD      |                      | MODIFY INTERSECTION |  |  |
| CR 42                                  | AT W OF US 301       |                      | MODIFY INTERSECTION |  |  |
| CR 475                                 | AT SW 80 ST          |                      | MODIFY INTERSECTION |  |  |
| DOGWOOD RD                             | AT SE 58 AV          |                      | MODIFY INTERSECTION |  |  |
| E FORT KING ST                         | AT SE 22 AV          |                      | MODIFY INTERSECTION |  |  |
| E FORT KING ST                         | AT SE 19 AV          |                      | MODIFY INTERSECTION |  |  |
| EMERALD RD EXT                         | SE 92 LOOP           | FLORIDA NORTHERN RR  | NEW 2 LANES         |  |  |
| I-75                                   | COUNTY LINE (S)      | SR 200               | AUX LANES           |  |  |
| I-75                                   | SR 200               | SR 326               | AUX LANES           |  |  |
| I-75                                   | AT SR 40             |                      | MODIFY INTERCHANGE  |  |  |
| I-75                                   | AT SR 326            |                      | MODIFY INTERCHANGE  |  |  |
| I-75                                   | AT NW 49 ST          |                      | NEW INTERCHANGE     |  |  |
| MARION OAKS MANOR EXT                  | SW 18 AV RD          | CR 475               | NEW 4 LANES         |  |  |
| MARION OAKS MANOR FLYOVER              | AT I-75              |                      | FLYOVER             |  |  |
| MARION OAKS MNR                        | SW 49 AV             | MARION OAKS LN       | WIDEN 2 TO 4 LANES  |  |  |
| NE 35 ST                               | E OF ANTHONY RD      | NE 36 AV             | WIDEN 2 TO 4 LANES  |  |  |
| NE 8 AV                                | AT SR 492            |                      | MODIFY INTERSECTION |  |  |
| NE 8 AV                                | AT SR 40             |                      | MODIFY INTERSECTION |  |  |
| NW 44 AV                               | NW 63 ST             | SR 326               | WIDEN 2 TO 4 LANES  |  |  |
| NW 49 ST                               | CR 225A              | NW 44 AV             | NEW 4 LANES         |  |  |
| NW 49 ST                               | NW 44 AV             | NW 35 AV             | NEW 4 LANES         |  |  |
| NW 80AV/NW70 AV RD                     | SR 40                | NW 49 ST             | WIDEN 2 TO 4 LANES  |  |  |
| SR 35                                  | AT FOSS RD           |                      | MODIFY INTERSECTION |  |  |
| SR 40                                  | AT SW 27 AV          |                      | MODIFY INTERSECTION |  |  |
| SR 40                                  | AT SW 40 AV          |                      | MODIFY INTERSECTION |  |  |
| SR 40                                  | AT NE 46 AV          |                      | MODIFY INTERSECTION |  |  |
| SR 464                                 | AT SE 25 AV          |                      | MODIFY INTERSECTION |  |  |
| SW 103 ST RD                           | AT SW 62 AV          |                      | MODIFY INTERSECTION |  |  |
| SW 27 AV                               | AT SW 66 ST          |                      | MODIFY INTERSECTION |  |  |
| SW 38 ST                               | SW 80 AV             | SW 60 AV             | WIDEN 2 TO 4 LANES  |  |  |
| SW 38 ST                               | SW 60 AV             | SW 43 CT             | WIDEN 2 TO 4 LANES  |  |  |
| SW 46 AV                               | SW 13 ST             | SR 40                | WIDEN 2 TO 4 LANES  |  |  |
| SW 49 AV                               | MARION OAKS TRL      | SW 95 ST             | WIDEN 2 TO 4 LANES  |  |  |
| SW 49 AV                               | MARION OAKS MNR      | SW 142 PL RD         | WIDEN 2 TO 4 LANES  |  |  |
| SW 80 AV                               | SW 90 ST             | 0.5 MI N OF SW 38 ST | WIDEN 2 TO 4 LANES  |  |  |
| SW 80 AV                               | 0.5 MI N OF SW 38 ST | SR 40                | WIDEN 2 TO 4 LANES  |  |  |
| SW 90 ST                               | SW 60 AV             | 0.8 mi E of SW 60 AV | NEW 2 LANES         |  |  |
| US 441                                 | AT SE 17 ST (SR 464) |                      | MODIFY INTERSECTION |  |  |
| US 441                                 | AT SE 147 PL         |                      | MODIFY INTERSECTION |  |  |

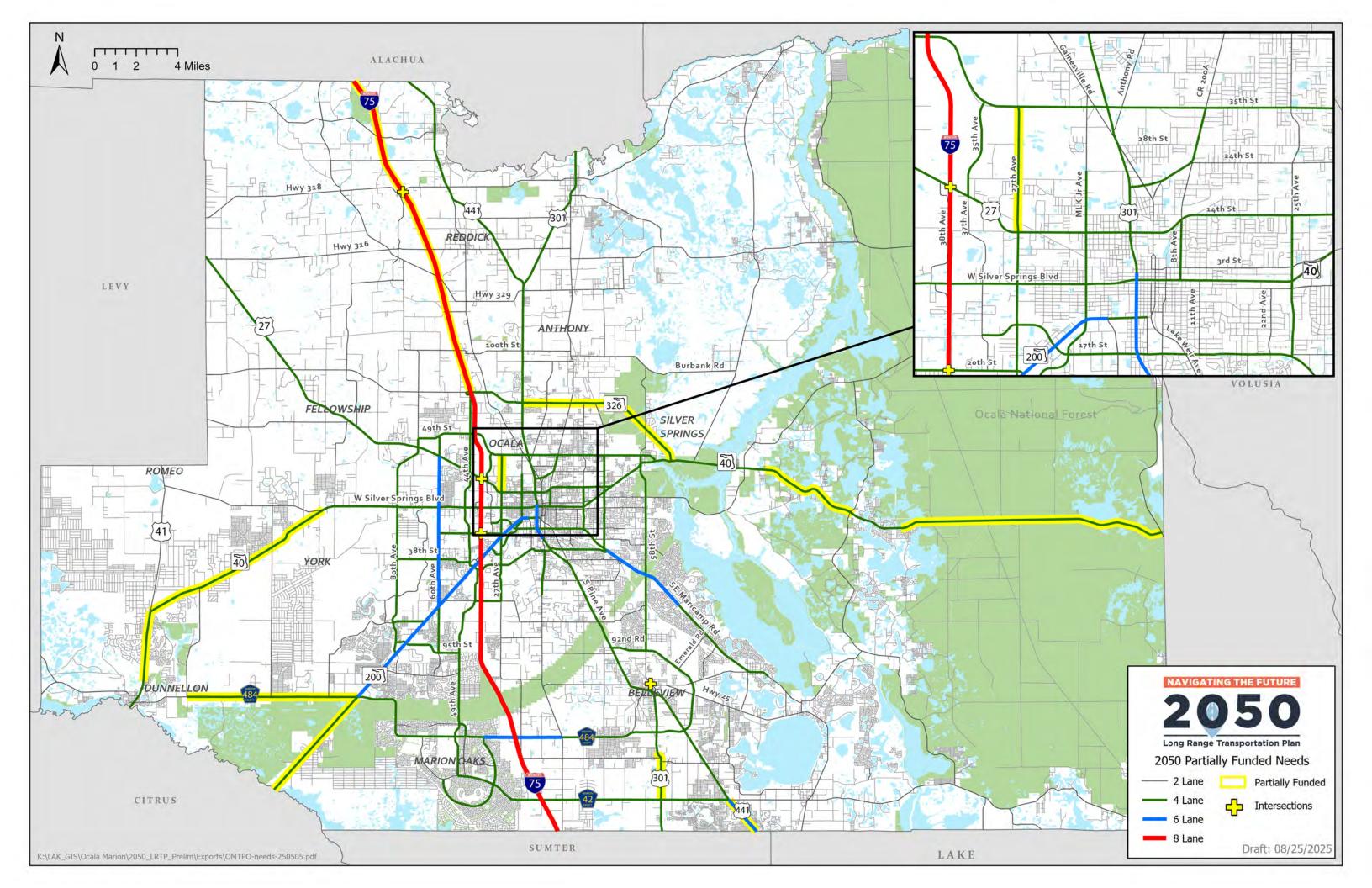




| Tentative 2050 Cost Feasible Projects (2031 - 2050) |                   |                      |        |                    |             |  |
|---|-------------------|----------------------|--------|--------------------|-------------|--|
| ON STREET   | FROM STREET       | TO STREET            | LENGTH | IMPROVEMENT        | CST TIME    |  |
| CR 475A   | SW 66 ST          | SW 42 ST             | 1.76   | WIDEN 2 TO 4 LANES | 2031 – 2035 |  |
| CR 484  | MARION OAKS BLVD  | CR 475A              | 1.80   | WIDEN 4 TO 6 LANES | 2031 – 2035 |  |
| CR 484  | CR 475A           | CR 475               | 1.99   | WIDEN 4 TO 6 LANES | 2031 – 2035 |  |
| NE 35 ST  | NE 36 AV          | SR 40                | 2.57   | WIDEN 2 TO 4 LANES | 2031 – 2035 |  |
| NW 60 AV  | US 27             | NW 49 ST             | 0.98   | NEW 4 LANES        | 2031 – 2035 |  |
| SE 92 LP EXT  | SE 95 ST          | US 441               | 0.61   | NEW 2 LANES        | 2031 – 2035 |  |
| SHORES EAST EXT                                     | SE 156 PL RD      | MAPLE LN             | 0.60   | NEW 2 LANES        | 2031 – 2035 |  |
| SR 40   | END OF FOUR LANES | E OF CR 314          | 5.36   | WIDEN 2 TO 4 LANES | 2031 – 2035 |  |
| SW 20 ST  | I-75              | SR 200               | 1.08   | WIDEN 2 TO 4 LANES | 2031 – 2035 |  |
| CR 42   | SE 36 AV          | SE 58 AV             | 2.01   | WIDEN 2 TO 4 LANES | 2036 - 2040 |  |
| CR 42   | SE 58 AV          | US 301               | 0.75   | WIDEN 2 TO 4 LANES | 2036 - 2040 |  |
| CR 475  | SE 59 ST          | SE 32 ST             | 2.15   | WIDEN 2 TO 4 LANES | 2036 - 2040 |  |
| CR 484  | SR 200            | MARION OAKS PASS (E) | 5.50   | WIDEN 2 TO 4 LANES | 2036 - 2040 |  |
| NW 37 AV  | SR 40             | US 27                | 1.39   | NEW 2 LANES        | 2036 - 2040 |  |
| CR 35   | SR 40             | NE 35 ST             | 0.42   | WIDEN 2 TO 4 LANES | 2036 - 2040 |  |
| BANYAN RD EXT                                       | BANYAN RD         | PECAN PASS           | 0.53   | NEW 2 LANES        | 2041 – 2050 |  |
| CR 42   | CR 475            | SE 36 AV             | 2.01   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |
| NE 36 AV  | NE 14 ST          | NE 21 ST             | 0.50   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |
| NE 36 AV  | NE 25 ST          | NE 35 ST             | 0.77   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |
| SE 92 PL RD   | US 441            | SR 35                | 1.68   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |
| SR 40   | E OF CR 314A      | LEVY HAMMOCK RD      | 2.48   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |
| SR 464  | SE 31 ST          | MIDWAY RD            | 4.41   | WIDEN 4 TO 6 LANES | 2041 – 2050 |  |
| SW 60 AV  | SR 200            | US 27                | 7.23   | WIDEN 4 TO 6 LANES | 2041 – 2050 |  |
| SW 66 ST  | SW 49 AV          | SW 27 AV             | 1.25   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |
| SW 80 ST  | SW 80 AV          | SR 200               | 1.54   | WIDEN 2 TO 4 LANES | 2041 – 2050 |  |

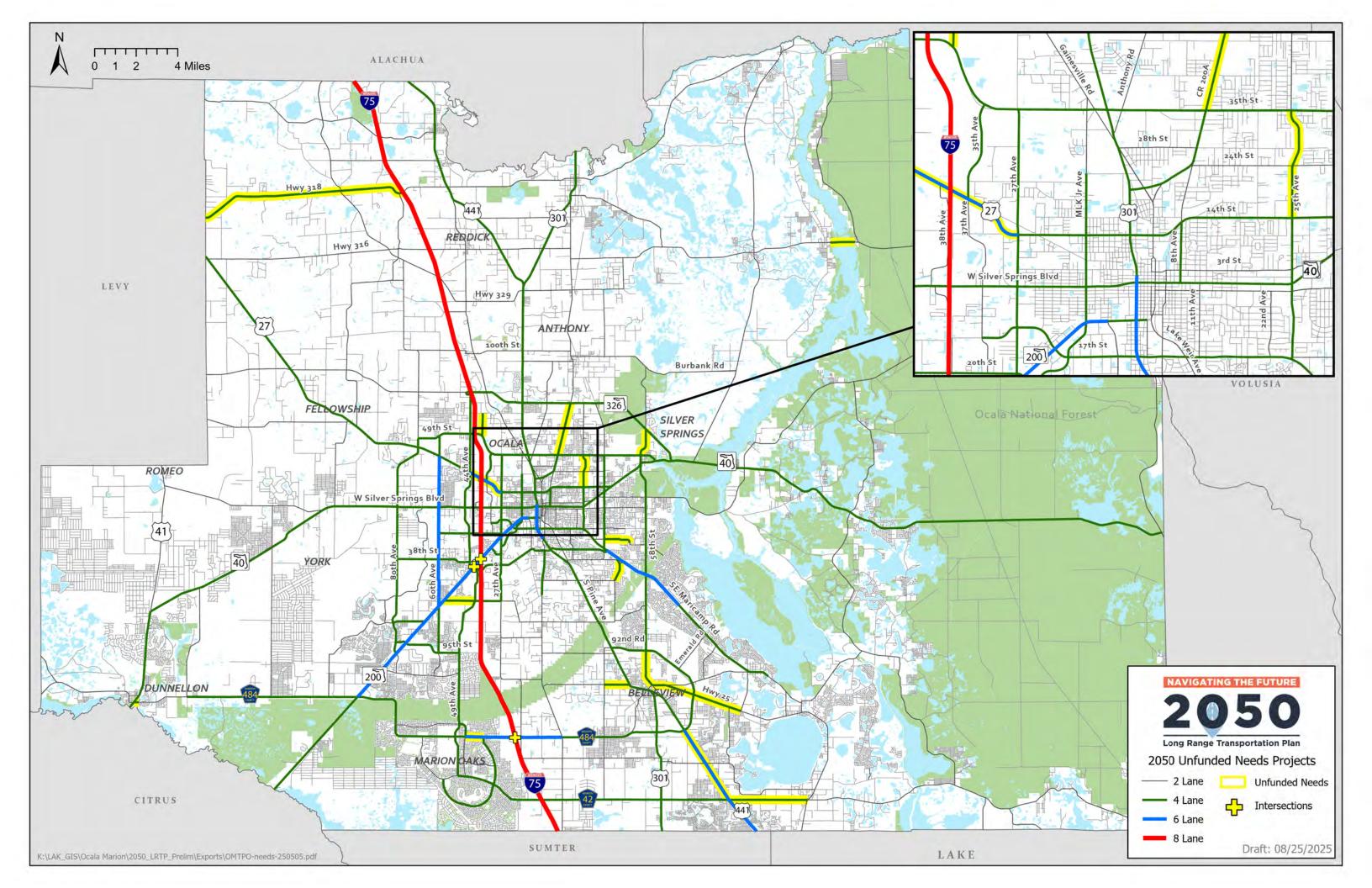


| Tentative 2050 Cost Feasible Projects (Intersections) (2031 - 2050) |                     |                     |             |  |  |  |
|---|---------------------|---------------------|-------------|--|--|--|
| ON STREET   | CROSS STREET        | IMPROVEMENT         | CST TIME    |  |  |  |
| SR/CR 464/MARICAMP RD   | AT SR 35            | MODIFY INTERSECTION | 2031 – 2035 |  |  |  |
| SW 42 ST  | AT CR 475A          | MODIFY INTERSECTION | 2031 – 2035 |  |  |  |
| SW SR 200   | AT SW 60 AV         | MODIFY INTERSECTION | 2031 – 2035 |  |  |  |
| WEST OAK SPINE RD   | AT NW 35 ST         | MODIFY INTERSECTION | 2031 – 2035 |  |  |  |
| WEST OAK SPINE RD   | AT NW 21 ST         | MODIFY INTERSECTION | 2031 – 2035 |  |  |  |
| NW MLK AV   | AT NW 21 ST         | MODIFY INTERSECTION | 2036 – 2040 |  |  |  |
| SR 35   | AT SR 25            | MODIFY INTERSECTION | 2036 – 2040 |  |  |  |
| SR 40   | AT SR 35            | MODIFY INTERSECTION | 2036 – 2040 |  |  |  |
| SW 27 AV  | AT SW 19 AV         | MODIFY INTERSECTION | 2036 – 2040 |  |  |  |
| US 41   | AT SR 40            | MODIFY INTERSECTION | 2036 - 2040 |  |  |  |
| SE 31 ST  | AT SE 24 RD         | MODIFY INTERSECTION | 2041 – 2050 |  |  |  |
| SE 31 ST  | AT SE 19 AV         | MODIFY INTERSECTION | 2041 – 2050 |  |  |  |
| SR 40   | AT SW67 AV/NW 68 AV | MODIFY INTERSECTION | 2041 – 2050 |  |  |  |
| SW 31 ST  | AT SW 7 AV          | MODIFY INTERSECTION | 2041 – 2050 |  |  |  |
| SW 32 ST  | AT CR 475           | MODIFY INTERSECTION | 2041 – 2050 |  |  |  |
| SW 60 AV  | AT US 27            | MODIFY INTERSECTION | 2041 – 2050 |  |  |  |
| SW 95 ST  | AT I-75             | FLYOVER             | 2041 – 2050 |  |  |  |





| Tentative Partially Funded Projects (2031 - 2050) |                 |                 |                |                     |               |       |
|---|-----------------|-----------------|----------------|---------------------|---------------|-------|
| ON STREET   | FROM STREET     | TO STREET       | LENGTH         | IMPROVEMENT         | FUNDED PHASES | NOTES |
| CR 484  | SW 180 AV RD    | SR 200          | 8.22           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| SR 200  | COUNTY LINE     | CR 484          | 6.00           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| SR 326  | US 441          | SR 40           | 8.46           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| SR 40   | US 41           | CR 328          | 9.73           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| SR 40   | E OF CR 314     | E OF CR 314A    | 5.04           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   | SIS   |
| SR 40   | LEVY HAMMOCK RD | SR 19           | 12.78          | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   | SIS   |
| US 301  | CR 42           | SE 147 ST       | 2.23           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| US 301  | SE 147 ST       | 143 PL          | 0.13           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| US 41   | SW 110 ST       | SR 40           | 3.40           | WIDEN 2 TO 4 LANES  | PDE/DES/ROW   |       |
| US 441  | COUNTY LINE (S) | CR 42           | 2.02           | WIDEN 4 TO 6 LANES  | PDE/DES/ROW   |       |
| I-75  | AT CR 318       |                 |                | MODIFY INTERCHANGE  | PDE/DES/ROW   | SIS   |
| I-75  | AT US 27        |                 |                | MODIFY INTERCHANGE  | PDE/DES/ROW   | SIS   |
| SW TO NE CORRIDOR (WEST BELTWAY)                  |                 |                 | CORRIDOR STUDY | PDE/ROW             |               |       |
| I-75  | SR 326          | CR 318          | 10.23          | AUX LANES           | PDE/DES       | SIS   |
| I-75  | CR 318          | COUNTY LINE (N) | 5.94           | AUX LANES           | PDE/DES       | SIS   |
| NW 27 AV  | US 27           | NW 35 ST        | 1.81           | WIDEN 2 TO 4 LANES  | PDE/DES       |       |
| EAST-WEST CORRIDOR                                |                 |                 | CORRIDOR STUDY | PDE                 |               |       |
| I-75  | AT SW 20 ST     |                 |                | NEW INTERCHANGE     | PDE           | SIS   |
| SR 35   | AT ROBINSON RD  |                 |                | MODIFY INTERSECTION | PDE           |       |





| Unfunded Needs |                  |                             |        |                     |  |  |
|----------------|------------------|-----------------------------|--------|---------------------|--|--|
| ON STREET      | FROM STREET      | TO STREET                   | LENGTH | IMPROVEMENT         |  |  |
| CR 200A        | NE 35 ST         | SR 326                      | 2.58   | WIDEN 2 TO 4 LANES  |  |  |
| CR 25          | SR 35            | SE 108 TER RD               | 4.47   | WIDEN 2 TO 4 LANES  |  |  |
| CR 316         | NE 152 PL        | NE 152 ST                   | 0.90   | BRIDGE REPLACEMENT  |  |  |
| CR 318         | COUNTY LINE      | I-75                        | 10.01  | WIDEN 2 TO 4 LANES  |  |  |
| CR 42          | US 441           | CR 25                       | 3.82   | WIDEN 2 TO 4 LANES  |  |  |
| CR 484         | MARION OAKS CRSE | MARION OAKS BLVD            | 0.87   | WIDEN 4 TO 6 LANES  |  |  |
| CR 484         | US 41            | LAKE SHORE DR               | 0.24   | WIDEN 2 TO 4 LANES  |  |  |
| I-75           | AT CR 484        |                             |        | MODIFY INTERCHANGE  |  |  |
| I-75           | AT SR 200        |                             |        | MODIFY INTERCHANGE  |  |  |
| NE 25 AV       | SR 492           | NE 35 ST                    | 1.60   | WIDEN 2 TO 4 LANES  |  |  |
| NW 35 AV       | NW 49/35 ST      | NW 63 ST                    | 1.11   | NEW 4 LANES         |  |  |
| SE 110 ST      | SE 36 AV/CR 467  | US 441                      | 1.23   | WIDEN 2 TO 4 LANES  |  |  |
| SE 24 ST       | SE 36 AV         | SE 28 ST                    | 1.34   | WIDEN 2 TO 4 LANES  |  |  |
| SE 44 AV       | SE 52 ST         | SE 38 ST                    | 1.13   | WIDEN 2 TO 4 LANES  |  |  |
| SR 200         | AT SW 43 ST      |                             |        | MODIFY INTERSECTION |  |  |
| SR 35          | NE 35 ST         | SR 326                      | 1.38   | WIDEN 2 TO 4 LANES  |  |  |
| SR 35          | SR 25            | SE 92 PLACE LP              | 1.77   | WIDEN 2 TO 4 LANES  |  |  |
| SW 66 ST       | SR 200           | SW 49 AV                    | 1.51   | WIDEN 2 TO 4 LANES  |  |  |
| US 27          | NW 44 AV         | NW 27 AV                    | 1.85   | WIDEN 4 TO 6 LANES  |  |  |
| US 441         | CR 42            | SE 132 ST RD/SE 92 PLACE LP | 3.99   | WIDEN 4 TO 6 LANES  |  |  |



**TO:** Committee Members

FROM: Rob Balmes, Director

**RE:** 2025 Commitment to Zero Safety Report and Dashboard

On August 18, the TPO published to the 2025 Commitment to Zero Safety Report and online Dashboard. The report and dashboard serve as resources to the public for information related to fatal and serious injury crashes over the previous five years (2020 to 2024) on the public roadways of Marion County. The report format was updated this year to include highlights of safety activities, initiatives and projects by partner agencies throughout the county. The TPO plans to publish a safety report every two years, and update the online dashboard every year.

The 2025 Commitment to Zero Safety Report is attached with this memo and may also be found on the TPO website: <a href="https://ocalamariontpo.org/transportation-statistics/">https://ocalamariontpo.org/transportation-statistics/</a>

The Online Commitment to Zero Dashboard with desktop and mobile versions may be found at: <a href="https://experience.arcgis.com/experience/00fd59b069bf46c5b203a3bb09870f6a">https://experience.arcgis.com/experience/00fd59b069bf46c5b203a3bb09870f6a</a>

### Attachment(s)

- Presentation
- 2025 Commitment to Zero Safety Report

If you have any questions, please contact me at: 352-438-2631.



# Commitment to Zero 2025 Safety Report





## 2025 Safety Report

## Commitment to Zero Pledge

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## 2025 Safety Report



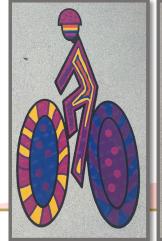


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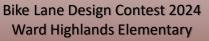


















Bike Lane Design Contest 2025 Madison Street Academy







### **Bike Lane Design Contest**

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National Stop on Red Week raises awareness about the dangers of red-light running. To support this effort, the National Coalition for Safer Roads (NCSR), Ocala Marion TPO, and FDOT hosted pop-up events at State Road 40 and NE 25th Avenue in 2024, and at US 301 and US 441 in Belleview in 2025, to educate the public and encourage safer driving behaviors.



Since 2024, the Best Foot Forward for Pedestrian Safety program has been working successfully in Marion County. With assistance from FDOT's Target Zero initiative, the program has built a strong coalition of stakeholders focused on pedestrian safety.























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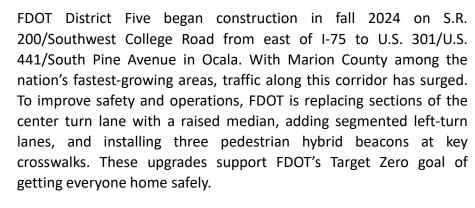




## Early. On time. A little late. JUST GET THERE SAFELY.

















Through a grant award, Marion County is enhancing safety on County Road (CR) 475A. High Friction Surface Treatment and Paved Shoulders with Safety Edge are being installed at curves to reduce lane departure crashes, which account for nearly 50% of incidents on the corridor. The improvements are projected to prevent 6.6 crashes annually, with an estimated yearly savings of \$736,920 and cost-benefit ratio of 4.08 to 1.



Example of the completed project









GAINESVILLE, FL — Today, Congresswoman Kat Cammack announced the City of Ocala received a \$104,000 grant from the Safe Streets and Roads for All (SS4A) program. The SS4A program funds regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.

The City of Ocala will use the grant to conduct supplemental planning to develop a city-wide Local Road Safety Plan (LRSP) and a Speed Management Plan targeting safer speeds in residential areas and around schools.

"I'm excited to see the City of Ocala making excellent use of this grant," said Congresswoman Kat Cammack. "Safer roadways are important for motorists, pedestrians, and cyclists in Ocala, ensuring everyone makes it to their destination and back home safely. Hook forward to seeing the City's thoughtful planning in action."



# OCALA

The City of Ocala received a FY 2023 Safe Streets and Roads for All (SS4A) grant to support the TPO Commitment to Zero Safety Action Plan. This grant aims to enhance roadway safety by reducing fatalities and serious injuries through planning and implementation efforts for all road users. The funding will develop a Local Road Safety Plan (LRSP) and a Speed Management Plan to improve safety on local roads, especially in neighborhoods and near schools.



The City of Belleview, in coordination with Marion County, received \$1.1 million of funding from the Florida Department of Transportation to construct a bicycle and pedestrian connection. This project will provide citizens a safe connection from Lake Lillian Park to US 441/301 along SE 52nd Court, and the Cross Florida Greenway at Santos Trailhead.







Marion County, in coordination with the City of Dunnellon, is constructing two new crosswalks on County Road 484/ West Pennsylvania Avenue east of Adams Street and east of Palmetto Way. The project also includes a barrier with railing over the Rainbow River Bridge and shared-use path connection on the south side to Blue Run Park.



The Marion County Sheriff's Office Traffic Unit Enforcement Operations have been making our roads safer in Marion County!

STEER (Safety Through Engineering, Education and Responsibility) in collaboration with Ocala Police Department, Belleview Police Department and Florida Highway Patrol, monthly patrols have been conducted in high-crash, reckless-driving areas using layered enforcement (radar, marked/unmarked units, speed mitigation).















# Partnering with the Best Foot Forward Crosswalk Enforcement

Plainclothes "decoy" pedestrians cross while uniformed deputies monitor and stop violators. Crosswalk yield compliance has risen at key locations from 40% to 56% after enforcement







# High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

Enforcement took place at locations with a history of pedestrian and bicyclist crashes. Flyers were distributed prior to enforcement to educate motorists on Florida's yield laws. Bicycle lights were also distributed, followed by targeted stops for non-compliance.



Since mid 2024, The Ocala Police Department (OPD) is taking an aggressive approach to traffic enforcement. OPD added three more officers to better address traffic concerns and roadways with higher crashes. In the first half of 2025 alone, OPD issued a 94% increase in citations issued on traffic stops from 2024. There was also a 34% increase in overall traffic stops over the first 6 months of 2025 compared to 2024.

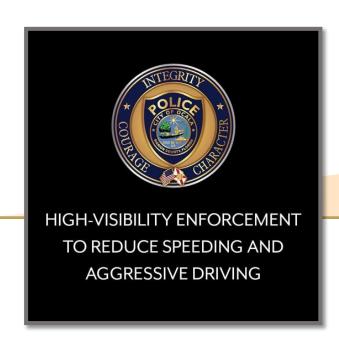




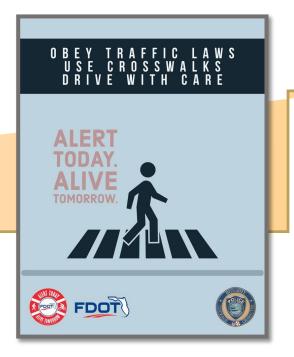












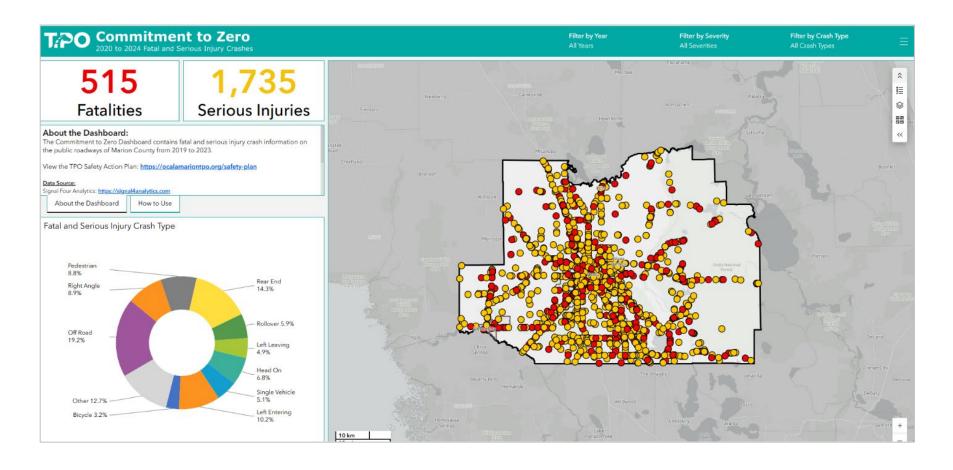
# High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

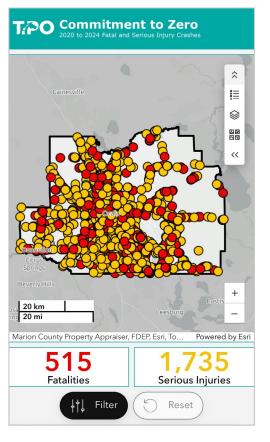
OPD has been a successful recipient of the full use of HVE grants to support enforcement and education contacts in the City of Ocala. Over 865 hours have been logged, 4,479 contacts made and over 240 bike lights distributed to citizens.



## 2025 Safety Report

## Dashboard (Desktop and Mobile)







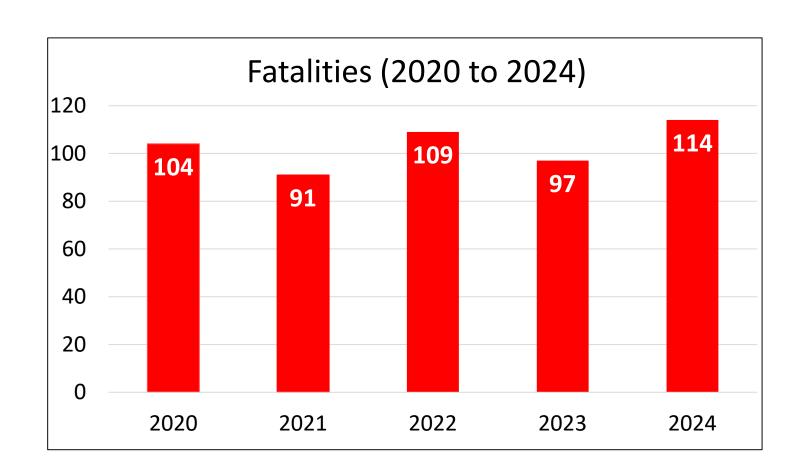
# Crash Summary Statistics

### **Current Five-Year Trend**

On average, approximately **9,000** traffic crashes occurred annually on \*public roads in Marion County resulting in the loss of life to about **100** people and seriously injuring **350**.

\*Public Roads excludes private driveways, private roads, parking lots, forest roads, and rail lines away from roadway

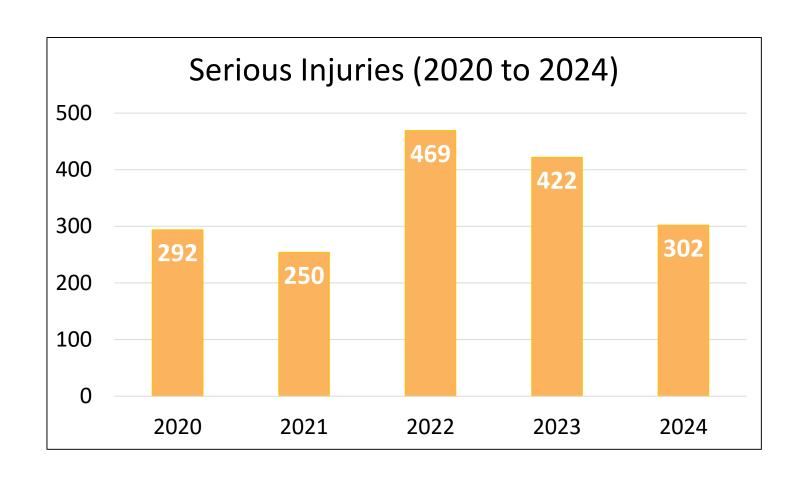




The average
Fatalities from
severe crashes were
103 per year

Fatalities grew at an average rate of 3.4% per year from 2020 to 2024





The average Serious
Injuries from crashes
were 347 per year

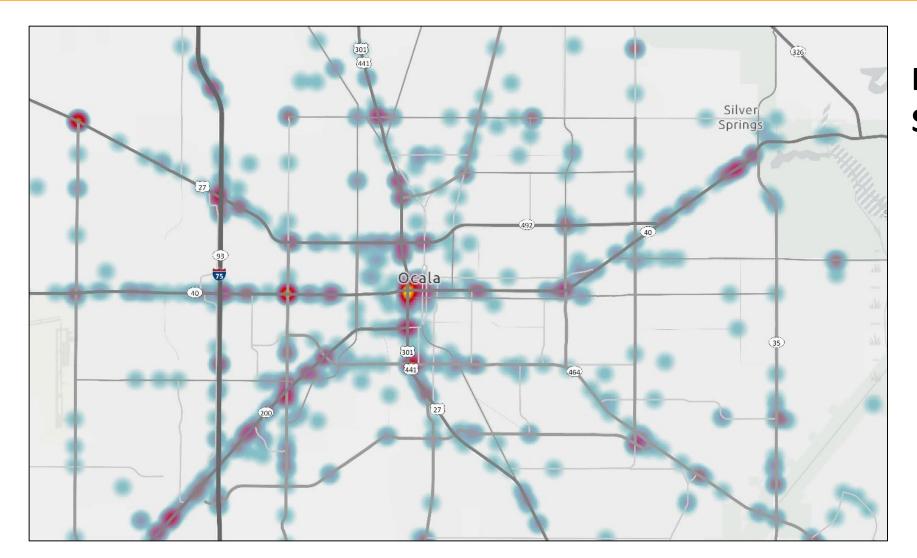
Serious Injuries
declined in 2023 and
2024 after a significant
increase in 2022



### **Bicycle and Pedestrian Fatalities and Serious Injuries**

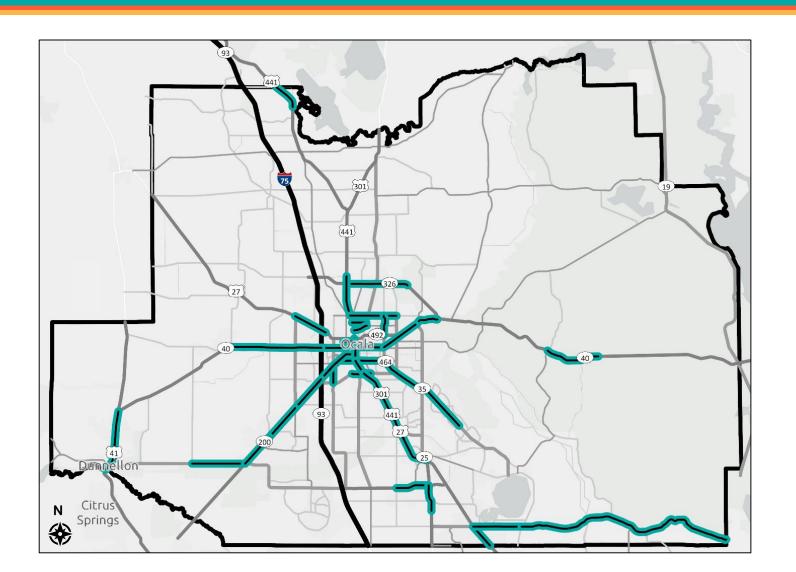
260 Bicycle and Pedestrian Fatalities and Serious Injuries
11% of all Fatalities and Serious Injuries involved Bicyclists and Pedestrians
An average of 52 Fatalities and Serious Injuries per year involved Bicyclists and Pedestrians





**Heat Map of Fatal and Serious Injury Crashes** 





# **Commitment to Zero High Injury Network**

143
Fatalities on the HIN (28%)

448 Serious
Injuries on the
HIN (26%)

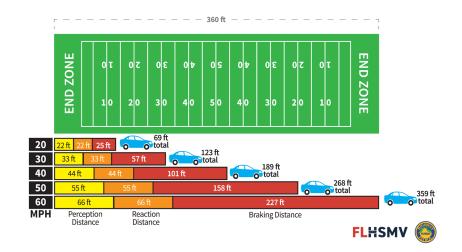


# Action Plan Emphasis Areas

1. Culture of Safety



2. Speed Management





### 3. Non-Motorized Users



4. Run-Off Road



5. Intersection Operations



# Commitment to Zero 2025 Safety Report



### August 2025





### **Commitment to Zero Pledge**

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2025 Safety Report ii

### **TABLE OF CONTENTS**

| Introduction  | 5  |
|---|----|
| Community Safety Highlights                             | 7  |
| Total Crash Summary                                     | 13 |
| Methodology   | 13 |
| Five-Year Summary Snapshot                              | 13 |
| Fatal and Serious Injury Crash Summary                  | 18 |
| Crash Severity Analysis: Fatalities                     | 18 |
| Crash Severity Analysis: Serious Injuries               | 19 |
| Crash Severity Analysis: Bicycle and Pedestrian Crashes | 20 |
| Fatality and Serious Injury Crash Profile               | 22 |
| Action Plan Emphasis Areas                              | 31 |
| Culture of Safety                                       | 31 |
| Speed Management  | 31 |
| Non-Motorized Users                                     | 31 |
| Run-Off Road Crashes                                    | 32 |
| Intersection Operations                                 | 32 |
| Appendix A: Crash Data Analysis Methodology             | A  |
| Appendix B: Commitment to Zero High Injury Network      | B  |

2025 Safety Report iii

### CRASH SUMMARY (2020 TO 2024) PUBLIC ROADWAYS IN MARION COUNTY

| ALL               | TOTAL CRASHES  | AVG. CRASHES PE                        | R YEAR AVG                  | . ANNUAL INCREASE  |
|-------------------|--|--|-----------------------------|--|
| CRASHES           | 45,414   | 9,083                                  | 3                           | 4.8%   |
| FATAL<br>CRASHES  | NUMBER OF CRASHES  | NUMBER OF FATA                         | INJU                        | TIES and SERIOUS<br>RIES by MONTH<br>:: MAY and MARCH            |
|                   | 430  | 313                                    | Lov                         | west: AUGUST   |
| SERIOUS<br>INJURY | NUMBER OF CRASHES  | SERIOUS INJURIES                       | SERIOUS INJURIE             | S IN FATAL CRASHES   |
| CRASHES           | 1,408  | 1,735                                  | 1                           | 38   |
| AVG.              | FATALITIES   | SERIOUS INJURIES                       |                             | E-PEDESTRIAN<br>and Serious Injuries                             |
| PER<br>YEAR       | 103  | 347                                    | ratanties d                 | <b>52</b>  |
| ROAD              | INTERSECTION   | WEATHER Clear Conditions               | LOCAL ROADS                 | DARK<br>Not Lighted  |
| *RELATED          | 36%  | 69.5%                                  | 54%                         | 26%  |
| DRIVER *RELATED   | 28%  | PASSGENGER AGE  15% Under 15 Years Old | NO SEAT BELT FATALITIES 26% | ALCOHOL/DRUG<br>RELATED<br>15%                                   |
| CRASH<br>TYPES    | TOP 3 TOTAL CRASHES  Rear End  Fixed Object/Run-Off Roa  Same Direction-Sideswip | Fixed Object/Run-o<br>ad Pedestrian    | Off Road Fixed-C            | S SERIOUS INJURY<br>Object/Run-Off Road<br>Left Turn<br>Rear End |

Crash Data Source: Signal Four Analytics: <a href="https://signal4analytics.com">https://signal4analytics.com</a>

Crashes on public roadways in Marion County (excludes private driveways, parking lots, forest roads, private roads)

2025 Safety Report iv

<sup>\*</sup>Fatal and Serious Injury crashes only

#### **INTRODUCTION**

Transportation Safety is a primary emphasis area of the Federal Highway Administration (FHWA), the Florida Department of Transportation (FDOT) and the Ocala-Marion Transportation Planning Organization (TPO). In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Commitment to Zero is the TPO's call to action to eliminate

traffic fatalities and serious injuries from the county's

Commitment to Zero is the TPO's call to action to eliminate trafficrelated fatalities and serious injuries by 2045

transportation system. It is not just a slogan or effort isolated to the TPO. Commitment to Zero is a comprehensive initiative and how the community talks about, approaches, and addresses traffic safety. **Safety Action Plan**: (https://ocalamariontpo.org/safety-plan/).

The **goal** of Commitment to Zero is to achieve **zero fatalities** and **zero serious injuries** by **2045**. On an annual basis, the TPO Governing Board sets measurable targets to monitor and report on progress toward achieving this goal. The TPO's commitment to safety also includes the obligation of meeting federal reporting requirements and performance-based planning. This process represents an outcome-driven program that can be tracked transparently and adjusted as necessary.

The **2025 Commitment to Zero Safety Report** includes a five-year snapshot of safety activities and crash information on the public roadways in Marion County. The report is intended to be a resource for the citizens of Marion County. This report is supplemented by the **Commitment to Zero Dashboard** (**Figure 1**) located on the TPO website:

(https://experience.arcgis.com/experience/00fd59b069bf46c5b203a3bb09870f6a/).



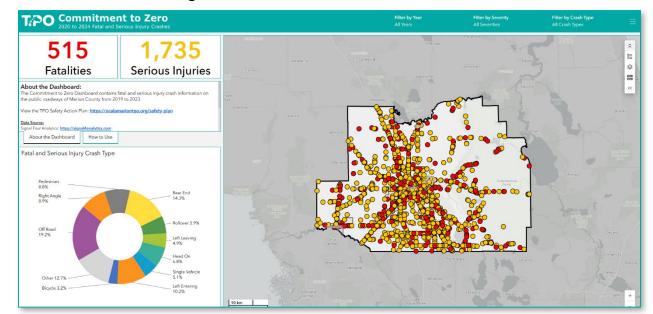


Figure 1: 2025 Commitment to Zero Dashboard

The 2025 Safety Report is organized by three sections:

- **Community Safety Highlights**: Highlights of major safety activities, initiatives and projects in 2024 and 2025.
- **Total Crashes:** Summary of the most recent five-year period (2020 to 2024) of all traffic related crashes on \*public roadways.
- Fatal and Serious Injury Crashes: Summary of the most recent five-year period (2020 to 2024) of fatal and serious injury crashes on public roadways.

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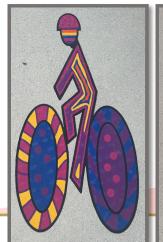


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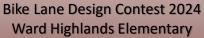


















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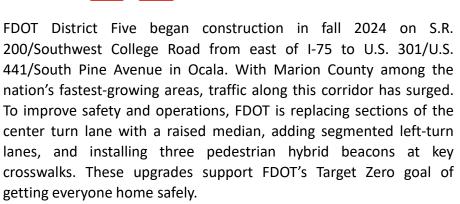






















Through a grant award, Marion County is enhancing safety on County Road (CR) 475A. High Friction Surface Treatment and Paved Shoulders with Safety Edge are being installed at curves to reduce lane departure crashes, which account for nearly 50% of incidents on the corridor. The improvements are projected to prevent 6.6 crashes annually, with an estimated yearly savings of \$736,920 and cost-benefit ratio of 4.08 to 1.



Example of the completed project









GAINESVILLE, FL — Today, Congresswoman Kat Cammack announced the City of Ocala received a \$104,000 grant from the Safe Streets and Roads for All (SS4A) program. The SS4A program funds regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.

The City of Ocala will use the grant to conduct supplemental planning to develop a city-wide Local Road Safety Plan (LRSP) and a Speed Management Plan targeting safer speeds in residential areas and around schools.

"I'm excited to see the City of Ocala making excellent use of this grant," said Congresswoman Kat Cammack. "Safer roadways are important for motorists, pedestrians, and cyclists in Ocala, ensuring everyone makes it to their destination and back home safely. I look forward to seeing the City's thoughtful planning in action."



# OCALA

The City of Ocala received a FY 2023 Safe Streets and Roads for All (SS4A) grant to support the TPO Commitment to Zero Safety Action Plan. This grant aims to enhance roadway safety by reducing fatalities and serious injuries through planning and implementation efforts for all road users. The funding will develop a Local Road Safety Plan (LRSP) and a Speed Management Plan to improve safety on local roads, especially in neighborhoods and near schools.



The City of Belleview, in coordination with Marion County, received \$1.1 million of funding from the Florida Department of Transportation to construct a bicycle and pedestrian connection. This project will provide citizens a safe connection from Lake Lillian Park to US 441/301 along SE 52nd Court, and the Cross Florida Greenway at Santos Trailhead.







Marion County, in coordination with the City of Dunnellon, is constructing two new crosswalks on County Road 484/ West Pennsylvania Avenue east of Adams Street and east of Palmetto Way. The project also includes a barrier with railing over the Rainbow River Bridge and shared-use path connection on the south side to Blue Run Park.



The Marion County Sheriff's Office Traffic Unit Enforcement Operations have been making our roads safer in Marion County!

STEER (Safety Through Engineering, Education and Responsibility) in collaboration with Ocala Police Department, Belleview Police Department and Florida Highway Patrol, monthly patrols have been conducted in high-crash, reckless-driving areas using layered enforcement (radar, marked/unmarked units, speed mitigation).















# Partnering with the Best Foot Forward Crosswalk Enforcement

Plainclothes "decoy" pedestrians cross while uniformed deputies monitor and stop violators. Crosswalk yield compliance has risen at key locations from 40% to 56% after enforcement







# High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

Enforcement took place at locations with a history of pedestrian and bicyclist crashes. Flyers were distributed prior to enforcement to educate motorists on Florida's yield laws. Bicycle lights were also distributed, followed by targeted stops for non-compliance.



Since mid 2024, The Ocala Police Department (OPD) is taking an aggressive approach to traffic enforcement. OPD added three more officers to better address traffic concerns and roadways with higher crashes. In the first half of 2025 alone, OPD issued a 94% increase in citations issued on traffic stops from 2024. There was also a 34% increase in overall traffic stops over the first 6 months of 2025 compared to 2024.

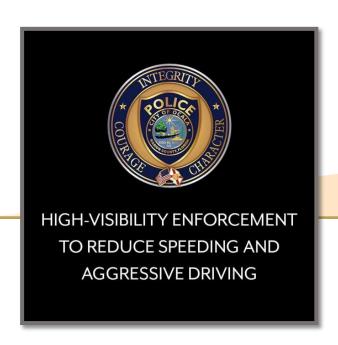




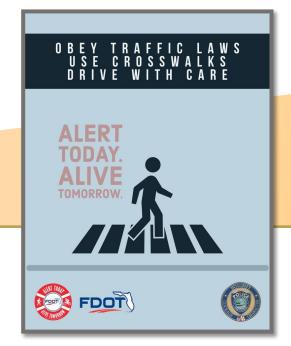












# High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

OPD has been a successful recipient of the full use of HVE grants to support enforcement and education contacts in the City of Ocala. Over 865 hours have been logged, 4,479 contacts made and over 240 bike lights distributed to citizens.

#### **TOTAL CRASH SUMMARY**

This section provides a summary of the most recent five-year period of traffic crashes on public roadways in Marion County from 2020 to 2024.

#### Methodology

The source of the data used for the crash statistics summarized in this report are derived from Signal 4 Analytics and the Florida Department of Transportation (FDOT) Public Road Mileage and Travel (DVMT) reports. The TPO followed the FDOT Safety Crash Data Guidance<sup>1</sup> when gathering and reviewing the data for this report. Appendix A contains a summary of the process used to download and refine the data. Full documentation is available on the FDOT website.

#### **Five-Year Summary Snapshot**

A five-year summary of total traffic crashes is completed by the TPO on an annual basis to ensure consistency with the federally required safety performance measures target setting process. As displayed in Table 1, total crashes, including fatalities and serious injuries, has fluctuated over the past five years. On average, approximately 9,000 crashes, 100 fatalities and 350 serious injuries occurred annually on public roadways from 2020 to 2024.

Table 1: Five-Year Crash Summary (2020 to 2024)

| Safety Performance Measure              | 2020  | 2021  | 2022  | 2023  | 2024  | 5-Year<br>Average |
|---|-------|-------|-------|-------|-------|-------------------|
| Total Crashes                           | 7,828 | 9,306 | 9,362 | 9,577 | 9,341 | 9,083             |
| Crash Rate (Per 100 million VMT)        | 174.3 | 203.6 | 196.7 | 193.9 | 177.9 |                   |
|   |       |       |       |       |       |                   |
| Total Fatalities <sup>2</sup>           | 104   | 91    | 109   | 97    | 114   | 103               |
| Fatality Rate (Per 100 million VMT)     | 2.32  | 1.99  | 2.29  | 1.96  | 2.17  | 2.15              |
|   |       |       |       |       |       |                   |
| Total Serious Injuries <sup>3</sup>     | 292   | 250   | 469   | 422   | 302   | 347               |
| Serious Inj. Rate (Per 100 million VMT) | 6.55  | 5.56  | 9.85  | 8.54  | 5.75  | 7.22              |
|   |       |       |       |       |       |                   |
| Pedestrian Fatalities                   | 22    | 18    | 17    | 13    | 21    | 18                |
| Pedestrian Serious Injuries             | 14    | 16    | 15    | 28    | 23    | 19                |
| Bicycle Fatalities                      | 2     | 3     | 5     | 5     | 10    | 5                 |
| Bicycle Serious Injuries                | 12    | 8     | 14    | 9     | 5     | 10                |

2025 Safety Report 13

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 $<sup>^{1} \</sup> Crash \ Data \ Systems \ and \ Mapping: \\ \underline{https://www.fdot.gov/Safety/safetyengineering/crash-data-systems-and-mapping}$ 

<sup>&</sup>lt;sup>2</sup> Federal Highway Administration (FHWA) source. A crash is classified as **Fatal** if an injury sustained from the incident results in death within a 30-day period after the event. Serious/Incapacitating injuries resulting from a crash have major impacts such as permanent disability, lost productivity and wages, and ongoing healthcare costs. A **Serious Injury** crash includes: broken or fractured bones; dislocated or distorted limbs; severe lacerations resulting in exposure of organs or tissue or resulting in significant loss of blood; severe burns (second or third-degree over 10 percent or more of the body); skull, spinal, chest, or abdominal injuries; and unconsciousness at/or when taken from the scene.

#### **Current Five-Year Trend**

On average, approximately **9,000** traffic crashes occurred annually on public roads in Marion County resulting in the loss of life to about **100** people and seriously injuring **350**.

Over the five-year period, an average of 150 pedestrian and bicycle related crashes occurred each year in Marion County. This includes an average of 5 bicycle fatalities and 18 pedestrian fatalities, and 10 bicycle serious injuries and 19 pedestrian serious injuries. Further detailed information on all fatality and serious injury crashes are summarized in the next section.

#### **Total Crashes**

From 2020 to 2024, just over 45,000 crashes occurred on public roadways in Marion County (45,414). Figure 2 illustrates the annual number of crashes in Marion County over the past five years, including the five-year average.

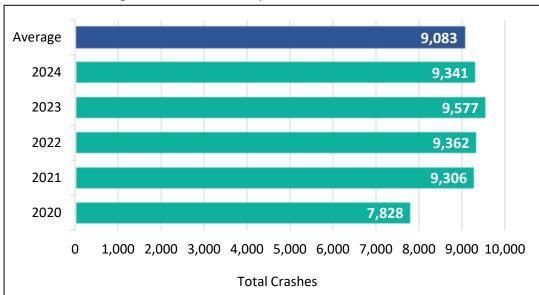


Figure 2: Annual Countywide Crashes, 2020 to 2024

#### **Countywide Traffic Growth**

The summary results of crashes in Marion County over the past five years are statistics that can be misleading, if assessed in isolation. The increase of traffic in a growing community like Marion County must be considered as part of the analysis of crash trends. **Vehicle miles traveled (VMT)** is used to measure the level of traffic and distance traveled by motorists. VMT data helps to support "normalizing" crash data based on traffic growth in the respective area of study. VMT is used specifically in the calculation of crash rates, which involves the number of crashes compared to the level of traffic. Reviewing VMT supports a better understanding of the relationship between increased and/or decreased driving and impacts on crashes.

**Figure 3** displays the total VMT (in 100 million) on public roadways in Marion County from 2020 to 2024. As displayed, a steady upward trend of VMT growth is evident since 2020. The average annual percent growth of VMT over the five-year period was 4%.

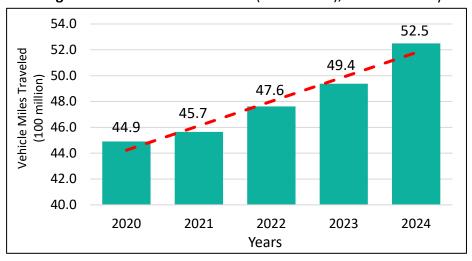


Figure 3: Vehicle Miles Traveled (100 Million), Marion County

#### **Total Crashes by Month**

Figure 4 displays the total number of crashes by month between 2020 and 2024. December and March were the two months with the highest five-year total crashes. July and April were the two lowest months for total number of crashes.

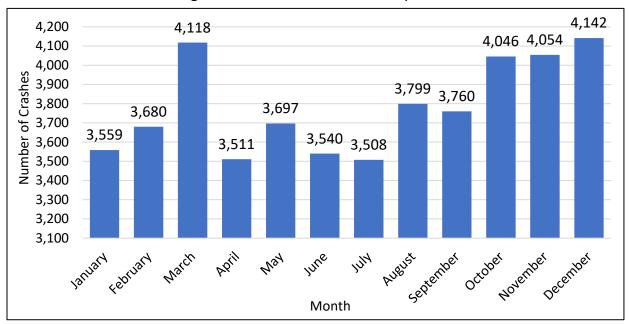


Figure 4: Five-Year Total Crashes by Month

#### **Highest Months and Most Common Type of Crashes**

**December** and **March** were the two highest months for total crashes **Rear End** collisions were the most common type of crash (36%)

#### **Top Five Crash Types**

An analysis conducted of all crashes by type indicate that over one-third of all crashes (36.1%) on public roads over the five-year period were Rear End collisions. Table 2 summarizes the top five crash types and their respective percentages among all crashes from 2020 to 2024.

| 7,000                    |                          |            |  |  |
|--------------------------|--------------------------|------------|--|--|
| Crash Type               | <b>Number of Crashes</b> | Percentage |  |  |
| Rear End                 | 16,411                   | 36.1%      |  |  |
| Fixed-Object/Off-Road    | 4,858                    | 10.7%      |  |  |
| Same Direction Sideswipe | 4,557                    | 10.0%      |  |  |
| Right Angle/Turn         | 3,712                    | 8.2%       |  |  |
| Left Entering            | 3,407                    | 7.5%       |  |  |

**Table 2:** Top Five Crash Types

#### **Top Crash Frequency Areas – Heat Map Summary**

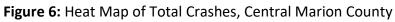
Figures 5 and 6 (next page) display total crashes on public roadways from 2020 to 2024 in summary heat maps. The maps display the frequency of crashes on Marion County roadways. As displayed, the highest visible concentrations of crashes are located within the City of Ocala and Central Marion County, and include major roadways, such as SR 200, SR 40, and US 27/US 301/US 441 and SR 464/Maricamp Road.

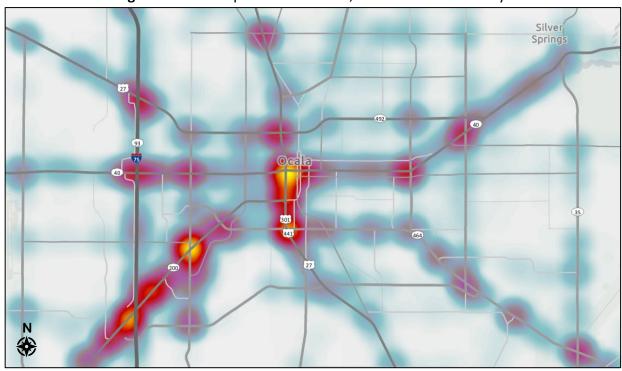
Dunnellon

Oction

Oct

Figure 5: Heat Map of Total Countywide Crashes





#### **FATAL AND SERIOUS INJURY CRASH SUMMARY**

This section provides a comprehensive summary of the most recent five-year period of fatal and serious injury crashes in Marion County from 2020 to 2024.

#### **Crash Severity Analysis: Fatalities**

From 2020 to 2024, a total of 458 crashes resulted in 515 fatalities on the public roadways of Marion County. As displayed in Figure 7, fatalities resulting from severe crashes fluctuated from a low of 91 in 2021 to a high of 114 in 2024. During this five-year period, the fatality crash rate ranged from 1.96 to 2.32 (Figure 8). The average number of fatalities per year was 103, including an annual growth rate of 3.4%, an overall upward trend. The average fatality rate was 2.15. The statewide average fatality rate for a similar time period (2019-2023) was 1.54.

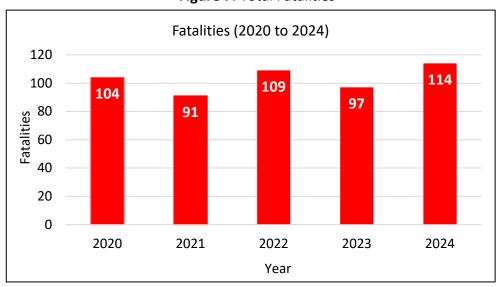
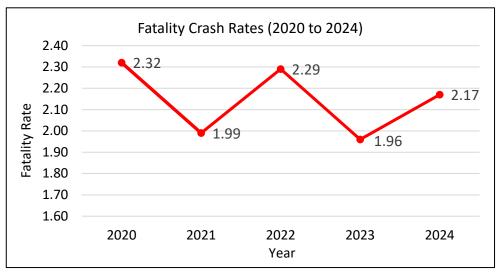


Figure 7: Total Fatalities





The average Fatalities from severe crashes were 103 per year

Fatalities grew at an average rate of 3.4% per year from 2020 to 2024

#### **Top Three Fatal Crash Types**

An analysis conducted of fatal crashes by type indicate that Fixed-Object/Run-Off road collisions were the highest at 22%. Table 3 displays the top three crash types and their respective percentages among all fatal crashes from 2020 to 2024. The top three types constituted 55% of all fatal crashes.

| , , , , , , , , , , , , , , , , , , , |                   |            |  |
|---------------------------------------|-------------------|------------|--|
| Crash Type                            | Number of Crashes | Percentage |  |
| Fixed-Object/Off-Road                 | 100               | 22%        |  |
| Pedestrian                            | 81                | 18%        |  |
| Left Turns                            | 68                | 15%        |  |

**Table 3:** Top Three Fatal Crash Types

#### **Crash Severity Analysis: Serious Injuries**

From 2020 to 2024, a total of 1,408 crashes resulted in 1,735 serious injuries on the public roadways of Marion County. As displayed in Figure 9, serious injuries resulting from severe crashes ranged from a low of 250 in 2021 to a high of 469 in 2022. During this five-year period, the serious injury crash rate ranged from 5.56 to 9.85 (Figure 10). The average number of serious injuries per year was 347, including an annual growth rate of 8.7%. However, this growth was tied mainly to one year (2022) of a significant increase. Serious injuries declined in 2023 and 2024. The average serious injury rate was 7.22. The statewide average fatality rate for a similar time period (2019-2023) was 7.36.

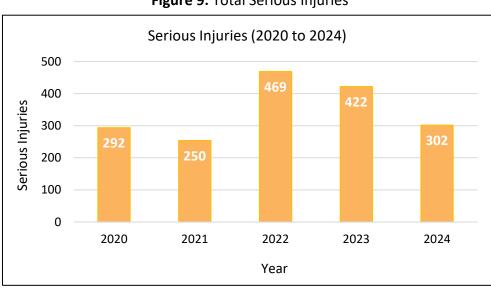


Figure 9: Total Serious Injuries

The average Serious
Injuries from crashes were
347 per year

Serious Injuries declined in 2023 and 2024 after a significant increase in 2022

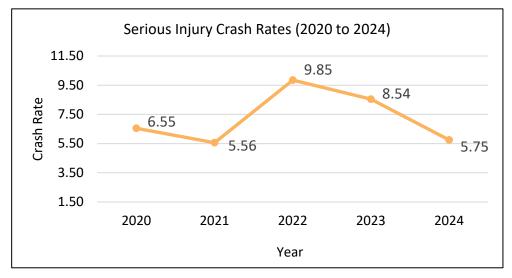


Figure 10: Serious Injury Crash Rates

#### **Top Three Serious Injury Crash Types**

An analysis conducted of serious injury crashes by type, indicate that Fixed-Object/Run-Off Road collisions were the highest at 19%, with Left Turn and Rear End collisions at 18%. Table 4 displays the top three crash types and their respective percentages among all serious injury crashes from 2020 to 2024. The top three types constituted 55% of all serious injury crashes.

| Crash Type            | Number of Crashes | Percentage |
|-----------------------|-------------------|------------|
| Fixed-Object/Off-Road | 245               | 19%        |
| Left Turn             | 233               | 18%        |
| Rear End              | 233               | 18%        |

**Table 4:** Top Three Serious Injury Crash Types

#### **Crash Severity Analysis: Bicycle and Pedestrian Crashes**

From 2020 to 2024, a total of 260 bicycle and pedestrian related fatalities and serious injuries occurred in crashes on the public roadways of Marion County (52 average per year). This statistic constitutes 11% of all fatalities and serious injuries during the five-year period. As displayed in Figure 11, bicycle fatalities and serious injuries ranged from a low of 11 in 2021 to a high of 19 in 2022. During this five-year period, Marion County experienced an average of 5 bicycle fatalities and 10 bicycle serious injuries per year. There was no evident upward or downward trend during the five-year period.

#### **Bicycle and Pedestrian Fatalities and Serious Injuries**

260 Bicycle and Pedestrian Fatalities and Serious Injuries11% of all Fatalities and Serious Injuries involved Bicyclists and PedestriansAn average of 52 Fatalities and Serious Injuries per year involved Bicyclists and Pedestrians

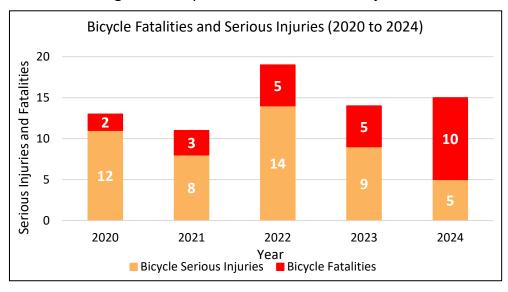


Figure 11: Bicycle Fatalities and Serious Injuries

As displayed in Figure 12, pedestrian fatalities and serious injuries ranged from a low of 32 in 2022 to a high of 44 in 2024. During this five-year period, Marion County experienced an average of 18 pedestrian fatalities and 19 pedestrian serious injuries per year. The last two years reflected an upward trend in the total of pedestrian fatalities and serious injuries.



Figure 12: Pedestrian Fatalities and Serious Injuries

#### **Fatality and Serious Injury Crash Profile**

#### **Total Fatal and Serious Injuries by Month**

Figure 13 displays the total number of fatalities and serious injuries from severe crashes by month from 2020 to 2024. As shown, the two highest months for fatalities and serious injuries were May (236) and March (225). The lowest month was August (134).

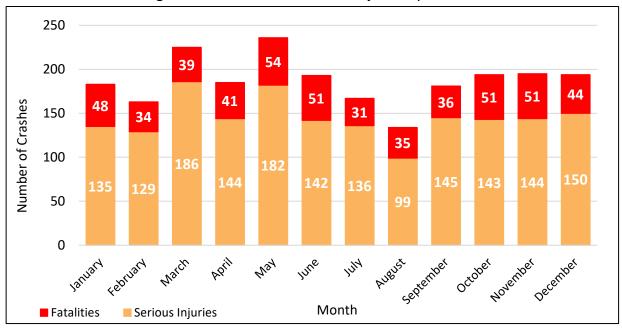


Figure 13: Fatalities and Serious Injuries by Month

Highest Months of Fatalities and Serious Injuries

May and March were the two highest months

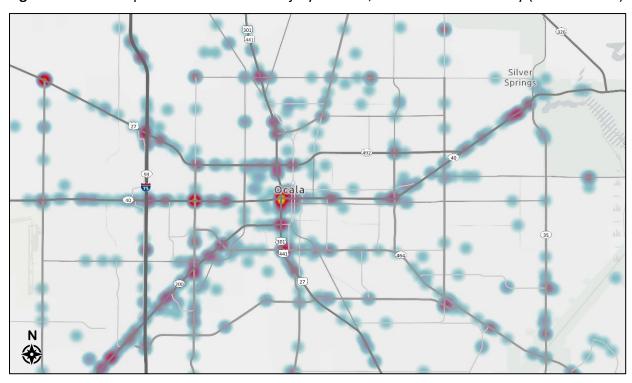
August was the lowest month

#### **Top Crash Frequency Areas – Heat Map Summary**

Figures 14 and 15 (next page) display fatality and serious injury crashes on public roadways from 2020 to 2024 in summary heat maps. The maps display the frequency of severe crashes on Marion County roadways. As displayed, the distribution of fatal and serious injury crashes is widespread the roadway network of Marion County, with the highest visible concentrations located within Central Marion County, including the most heavily traveled major roadways, such as I-75, SR 200, SR 40, and US 27/US 301/US 441.

Figure 14: Heat Map of Fatal and Serious Injury Crashes (2020 to 2024)

Figure 15: Heat Map of Fatal and Serious Injury Crashes, Central Marion County (2020 to 2024)



#### **High Injury Network (HIN) Analysis**

As part of the TPO's Commitment to Zero Safety Action Plan, a High Injury Roadway Network (HIN) was created in 2022. This network, as displayed in Figure 16, identifies where fatal and serious injury crashes occurred most often relative to traffic conditions or in the highest concentrations for all road users over a 7-year period. These corridor segments and intersections also reflect high priorities for implementing safety improvements, and state and local coordination. Appendix B contains the HIN roadway segments and identification map.

From 2020 to 2024, there were 132 fatal crashes on the HIN resulting in 143 fatalities or 28% of all fatalities. During the same time period, there were 372 serious injury crashes on the HIN resulting in 448 serious injuries or 26% of all serious injuries.

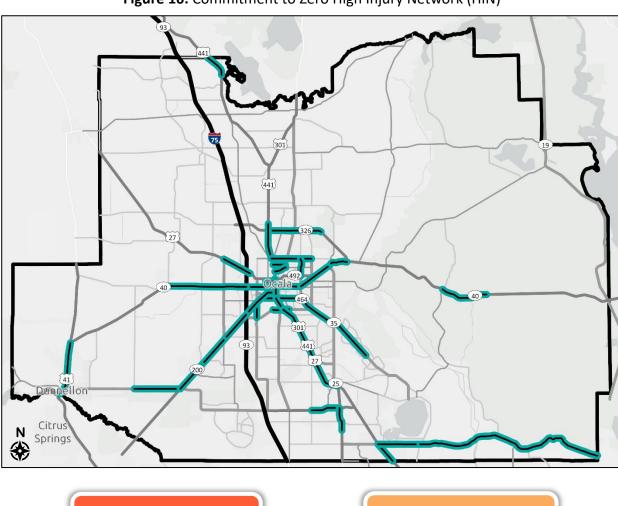


Figure 16: Commitment to Zero High Injury Network (HIN)

143
Fatalities on
the HIN (28%)

448
Serious Injuries
on the HIN (26%)

#### **Fatal and Serious Injury Crash Characteristics and Conditions**

A summary of fatal and serious injury crashes by ages of drivers, lighting conditions, weather and several other factors can help illuminate contributing factors. Crashes under different conditions are summarized as follows.

#### **Age Groups**

Figure 17 summarizes age groups of drivers fatally or seriously injured in crashes from 2020 to 2024. Drivers 60 plus years old (28%), followed by drivers 20 to 29 (20%), were the top two highest age groups involved in fatal or serious injury crashes. A total of 98 Teen Drivers (ages 15 to 19) and 311 Senior Drivers (65+) were in fatal and/or serious injury crashes.

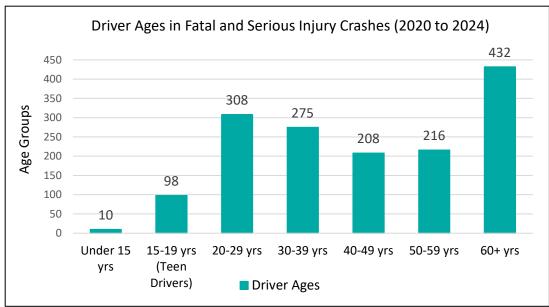


Figure 17: Driver Ages in Fatal and Serious Injury Crashes

Figure 18 (next page) summarizes fatal and serious injury crashes by age groups for passengers involved in fatal and serious injury crashes from 2020 to 2024. Passengers 60 plus years old (26%) had the most fatalities and serious injuries, followed by passengers under 15 years old and 20 to 29 years old (15%).

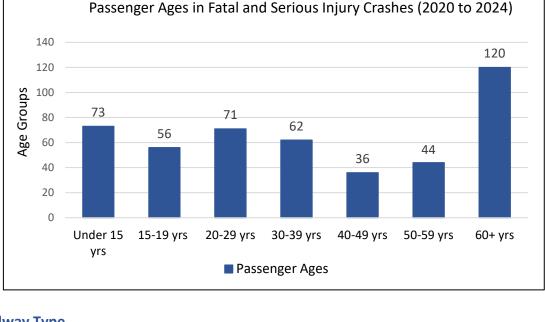


Figure 18: Passenger Ages in Fatal and Serious Injury Crashes

#### **Roadway Type**

Figure 19 depicts the distribution of road types where fatal and serious injury occurred from 2020 to 2024. Approximately 54% of all fatal and serious injury crashes occurred on local roadways and 46% on state-maintained roadways (I-75, US Routes, State Roads).

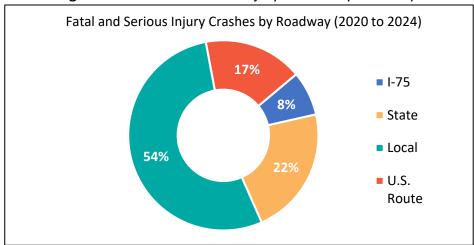


Figure 19: Fatal and Serious Injury Crashes by Roadway

#### Intersection vs. Non-Intersection Related

Figure 20 displays the breakdown of fatal and serious injury crashes at intersection and non-intersection related locations from 2020 to 2024. As shown, 64% of fatal and serious injury crashes occurred at non-intersection locations and 36% at intersections, as reported by law enforcement.

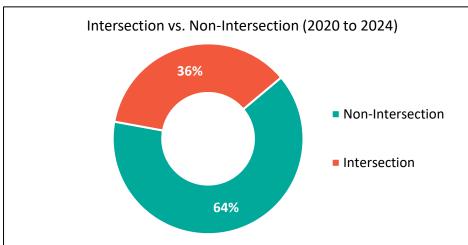


Figure 20: Intersection vs Non-Intersection, Fatal and Serious Injury Crashes

#### **Hit and Run**

A total of 6% of fatal and serious injuries from 2020 to 2024 were due to Hit and Run crashes, as reported by law enforcement, and illustrated in Figure 21.

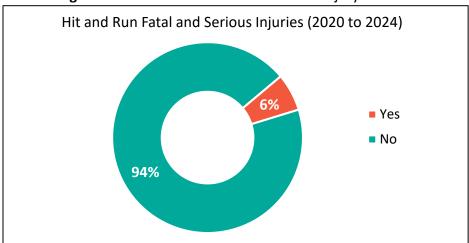


Figure 21: Hit and Run Fatal and Serious Injury Crashes

#### **Lighting Conditions**

Lighting conditions for fatal and serious injury crashes from 2020 to 2024 are displayed in Figure 22. A total of 59% of fatal and serious injury crashes occurred during daylight hours and 26% in dark-not lighted conditions.

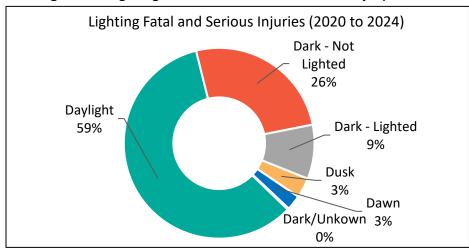


Figure 22: Lighting Conditions Fatal and Serious Injury Crashes

#### **Weather Conditions**

Statistics on weather conditions during fatal and serious injury crashes indicate that 69.5% of fatal and serious injury crashes occurred in clear conditions; the second most common condition was cloudy, with 21.8% of all crashes as displayed in Figure 23.

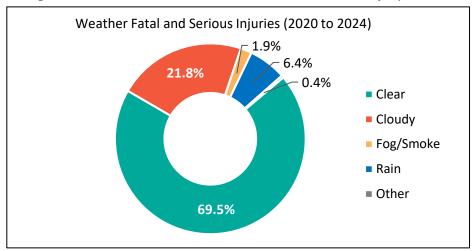


Figure 23: Weather Conditions for Fatal and Serious Injury Crashes

### **Road Surface Conditions**

Figure 24 shows that 88% of fatal and serious injury crashes from 2020 to 2024 occurred on dry road surfaces, and 12% occurred on wet road surfaces.

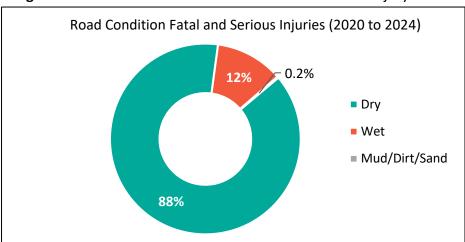


Figure 24: Road Surface Condition of Fatal and Serious Injury Crashes

### **Alcohol and/or Drugs Confirmed**

Figure 25 illustrates that 15% of fatal and serious injury crashes from 2020 to 2024 occurred with at least one driver under the influence of alcohol and/or drugs. A total of 5% of fatal and serious injury crashes were reported by law enforcement as involving both alcohol and drugs.

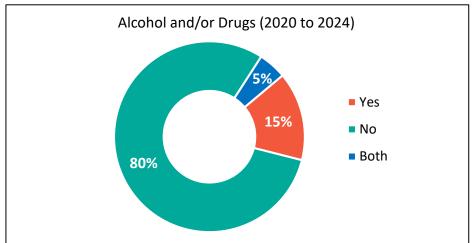


Figure 25: Alcohol and/or Drugs Confirmed for Fatal and Serious Injury Crashes

### **Posted Speed Limit**

Figure 26 illustrates that 65% of fatal and serious injuries occurred on roadways with posted speed limits of 40 to 50 miles per hour (MPH). The next highest category was 25 to 35 MPH.

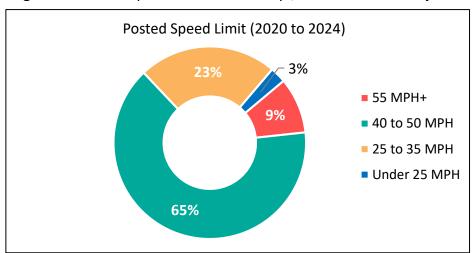


Figure 26: Posted Speed Limit of Roadways, Fatal and Serious Injuries

### **Transported by Emergency Medical Services (EMS)**

A total of 2,586 victims of fatal and serious injury crashes were transported by Emergency Medical Services, as reported by law enforcement from 2020 to 2024.

**2,586** victims of Fatal and Serious injury crashes were transported by EMS

### Restrained vs. Unrestrained (Seatbelt Use)

As reported by law enforcement, a total of 209 Unrestrained (no seatbelt) Serious Injuries from crashes occurred from 2020 to 2024. This statistic represents 12% of total serious injuries. A total of 136 Unrestrained Fatalities from crashes occurred from 2020 to 2024. This statistic represents 26% of total fatalities.

26% of Fatalities and 12% of Serious Injuries were unrestrained by a seatbelt

### **Motorcycles**

From 2020 to 2024, there were 1,058 crashes involving 1,216 motorcyclists on public roads, resulting in 90 fatalities and 235 serious injuries. The average over five years was 210 motorcycle-related crashes, resulting in 65 fatalities and serious injuries.

An average of **210 crashes** involving motorcyclists resulted in **65 Fatalities** and **Serious Injuries** per year on public roadways

### **ACTION PLAN EMPHASIS AREAS**

The Commitment to Zero Safety Action Plan outlines a systemic approach to improving safety based on the major causes of fatal and serious injury crashes in Marion County. The following five emphasis areas provide a framework to continue the ongoing commitment to achieving the goal of zero fatalities and serious injuries.

### **Culture of Safety**

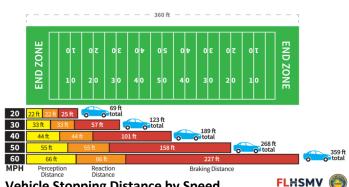
A commitment to zero deaths and serious injuries requires a change in culture, both within public agencies and organizations and from the citizens of Ocala/Marion County.



Traffic-related deaths must be recognized as unacceptable and preventable. This includes shared responsibility from all users, including drivers, pedestrians and bicyclists.

### **Speed Management**

Speed is a fundamental predictor of crash survival. **Speed** directly contributes to crash severity. Setting Target Speeds and/or lowering speed limits on major arterials, along with increased traffic enforcement, are strategies to mitigate fatal and serious injury crashes.



Vehicle Stopping Distance by Speed

Source: Florida Highway Safety Motor Vehicles

### **Non-Motorized Users**

Without the protection of an automobile, the human body has limited tolerance for speeds higher than 20 mph. Speed is an even bigger factor for non-motorized users. People walking and riding a bicycle, especially those who are young or old, are more likely to be seriously injured or killed in a crash. Although people walking and biking are involved in a small percentage of total crashes, they represented 11% of those killed and seriously injured from 2020 to 2024.

Separated multi-use pathways, lighting, crosswalk/crossing enhancements, and leading pedestrian interval (LPI) signals are examples of a toolbox of strategies available to improve safety for bicyclists and pedestrians, which represent some of the most vulnerable users of transportation.





### **Run-Off Road Crashes**

Fixed-Object/Run-Off road collisions were the highest type of fatal and serious crashes in Marion County from 2020 to 2024, accounting for **22%** of the **traffic-related deaths**. There are many factors that contribute to a vehicle leaving a roadway, including high speeds, distractions, impairment, lighting conditions, roadway surface conditions, and roadway edge or shoulder conditions.

Working together to advance roadway designs that are more forgiving to driver error or provide visual and audible cues to the driver either through the physical environment, such as rumble strips and wide paved shoulders, have potential to help mitigate run off road crashes, especially when combined with other strategies like lighting enhancements and speed management.





### **Intersection Operations**

**36%** of all **fatal** and **serious injury crashes** occurred at **intersections** from 2020 to 2024. Generally, there are greater opportunities for conflict and collisions at intersections due to the number of vehicles and other users crossing paths and making complex maneuvers. Identifying opportunities that limit conflicts between vehicles and vehicles with bicyclists and pedestrians, can help reduce the severity and overall number of crashes at intersections. Exploring opportunities for geometric improvements and innovative intersection designs, such as roundabouts, flashing left-turn signals, protected turn signals, improved lighting and enhanced crosswalks, should be part of the standard design process for all projects.





## APPENDIX A: CRASH DATA ANALYSIS METHODOLOGY





### WHY WAS THIS GUIDE DEVELOPED?

To guide Transportation Professionals in building a complete crash data set using the most recent crash data available for a specific project or location, as required in FDOT's manuals for various safety analyses.

### WHO IS THE INTENDED AUDIENCE?

Transportation Planners and Engineers, including FDOT Staff, Partnering Agencies, and Consultants who download and review crash data to perform safety analyses.

### WHAT IS THE INTENDED USE OF THE GUIDE?

Apply this process when a safety analysis is needed on any project or location on the State Highway System. The process can also be applied to the off-system roadway network.

# WHICH AGENCIES ARE RESPONSIBLE FOR THE RECOMMENDED DATABASES?

- Crash Data:
  - Signal Four Analytics (Signal Four) GeoPlan Center, University of Florida
  - State Safety Office Geographic Information System (SSOGis) State Safety Office, FDOT
- Crash Reports:
  - Signal Four Analytics Florida Highway Safety and Motor Vehicles (FLHSMV)

### Full Documentation available at:

https://www.fdot.gov/Safety/safetyengineering/crash-data-systems-and-mapping



# DOWNLOAD DATA

2 CLEAN DATA

**CRASH DATA PROCESS** 

0 0 0 0

Obtain access to the Crash Data and Crash Reports

- · Signal Four FDOT Project Manager to request New User Access\*
- SSOGis Publicly available

When downloading crash data, consider:

- Data years required
- Injury Severity
- On- or Off- State Highway System

Remove crashes based on the following characteristics:

- Occurred outside the project limits
- Occurred in parking lots or outside of the study limits' influence area Recode "blank" and "non-traffic fatality" crash severities to "No Injury." Recode any miscoded / uncoded crash types (e.g., "left-turn", "angle", "head-on", "unknown", "other") based upon reviews of crash reports.



4

### SAFETY ANALYSIS

Begin safety analysis with clean dataset: Determine the level of analysis required for evaluation based on available data



 $\circ \circ \bullet \circ$ 

Summarize clean dataset in a spreadsheet tool Identify crash patterns and trends (e.g., by year, month, day, time, crash type, injury levels)







# GETTING STARTED: AVAILABLE DATA

## FIND THE PATH THROUGH THE FOLLOWING QUESTIONS

### WHEN TO PULL CRASH DATA?

 When you are performing safety analysis as required by FDOT manuals and guidelines, or otherwise evaluating historical crash patterns and trends to make safety related recommendations.

### WHEN TO PULL CRASH REPORTS?

- When verification of crash data attributes and greater understanding of the cause and result of a crash is needed.
- When information from the crash narrative and/or the collision diagram is needed.

### HOW IS ACCESS TO THE CRASH DATABASES OBTAINED?

- Coordinate with your FDOT Project Manager to request access to Signal Four Event Analysis.
- Note that the Signal Four Florida Traffic Safety Dashboard and SSOGis are publicly available and no login information is required.

# **CRASH REPORT?**

### **LONG-FORM CRASH REPORT PER F.S.316.066**

- Completed by law enforcement when any of the following are met:
  - The crash resulted in death of, personal injury to, or any indication of complaints of pain or discomfort by any of the parties or passengers involved in the crash.
  - A driver leaves the scene of a crash resulting in property damage without providing information and/or rendering aid.

WHAT IS THE DIFFERENCE BETWEEN A SHORT AND LONG-FORM

- An involved road user was under the influence of alcohol or drugs.
- The crash required an involved vehicle to be removed by a wrecker.
- The crash involved a commercial motor vehicle.
- Contains a collision diagram and narrative.

### **SHORT-FORM CRASH REPORT**

- Completed by law enforcement for crashes not meeting the long-form conditions.
- A collision diagram and narrative are not required.
- Note that driver exchange information is not included in the crash databases.

### WHICH CRASH DATA SOURCES SHOULD BE USED?

- Signal Four should be used to download crash data within the study limits.
- The Florida Highway Safety and Motor Vehicles (FLHSMV) is the official repository of crash records for the State of Florida.







NEXT

**BACK** 

# WHAT ARE THE DIFFERENCES BETWEEN THE TWO CRASH DATABASES?

- Signal Four receives the crash records from the FLHSMV, including short and long-form crash reports on all public roadways. The database have different timeliness, geolocation processes, and data features based on the crash severity.
- Signal Four Event Analysis is restricted to authorized users; refer to the **Available Data** section of this Guide for more information on obtaining access. <u>Signal Four</u> - Florida Traffic Safety Dashboard and **SSOGis** are publicly available.



| QUESTION/DATABASE  | SIGNAL FOUR  | SSOGis   |
|--|--|--|
| WHICH CRASH RECORDS ARE INCLUDED?  | Short and long-form crashes for all public roadways on and off<br>State Highway System.  | Long-form crashes for all public roadways on and off State<br>Highway System.  |
| HOW OFTEN IS THE DATABASE UPDATED?   | Nightly  | Weekly*  |
| HOW LONG DOES IT TAKE FOR A CRASH TO<br>BE AVAILABLE IN THE DATABASE?**                              | All crashes severity levels are available within one day of receipt from the FLHSMV. It can take up to 100 days from the date of the crash for fatal and serious injury crashes to be available in the database.   | It can take up to 110 days from the date of the crash for fatal and serious injury crashes to be location verified and available in the database. All other crashes are location verified and available in the database within 10 months after annual data is finalized by the FLHSMV. |
| HOW ARE CRASHES GEOLOCATED?  | It can take up to 110 days from the date of the crash for fatal<br>and serious injury crashes to be location verified and available<br>in the database. All other crashes are location verified and<br>available in the database within 10 months after annual data is<br>finalized by the FLHSMV. | Crash locations are taken from Signal Four.  |
| IS ROADWAY CHARACTERISTICS<br>INVENTORY (RCI) DATA INCLUDED IN THE<br>DATASET?                       | Yes  | Yes  |
| ARE FLAGS FOR THE STRATEGIC HIGHWAY<br>SAFETY PLAN (SHSP) EMPHASIS AREAS<br>INCLUDED IN THE DATASET? | Yes  | Yes  |
| DATABASE OUTPUTS   |  | Crash data extracts in .csv and GIS shapefile formats.   |
| CRASH REPORTS  | Yes  | No   |
| DATABASE ACCESS  | The download of crash data records through the Event Analysis feature is restricted to authorized users. The Florida Traffic Safety Dashboard is open to the public.   | Open to the public.  |
| OTHER INFORMATION  | Unmapped crashes will show on the table export.  | Does not include non-geolocated crash records received from the FLHSMV.  |

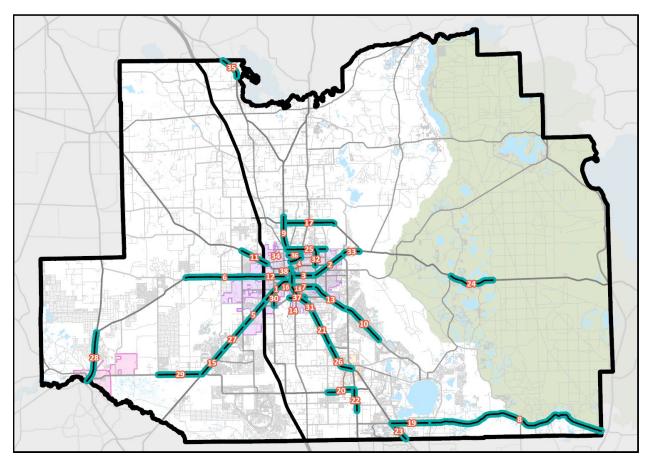
<sup>\*</sup> Not regularly following the completion of a verified year.



<sup>\*\*</sup>Refer to the Crash Record Processing Timeline for additional details on when to anticipate a crash record to be reflected in each database.

## APPENDIX B: COMMITMENT TO ZERO HIGH INJURY NETWORK

## **Commitment to Zero High Injury Network Map and Table**



| ID | Roadway                     | From                | То                        |
|----|-----------------------------|---------------------|---------------------------|
| 1  | SR 200/College Road         | I-75                | S Pine Avenue             |
| 2  | SR 40/Silver Springs Blvd.  | 25th Avenue         | 36th Avenue               |
| 3  | SR 40/Silver Springs Blvd.  | US 301/Pine Avenue  | 25th Avenue               |
| 4  | US 27/301/441/S Pine Avenue | SE 17th Street      | SR 40/Silver Springs Blvd |
| 5  | SR 200/College Road         | SE 60th Avenue      | I-75                      |
| 6  | SR 40                       | NW 113th Circle     | I-75                      |
| 7  | SR 464/SE 17th Street       | US 301/Pine Avenue  | SE 25th Avenue            |
| 8  | County Road 42              | S HWY 25            | Lake County Line          |
| 9  | US 441                      | NE 35th Street      | N of 77th Street          |
| 10 | SR 464/Maricamp Road        | SE 58th Avenue      | Emerald Road              |
| 11 | US 27/Blitchton Road        | W of NW 60th Avenue | NW 34th Avenue            |
| 12 | SR 40/Silver Springs Blvd.  | I-75                | NW Martin L King Ave.     |

| ID | Roadway   | From                       | То                  |
|----|---|----------------------------|---------------------|
| 13 | SR 464/Maricamp Road                                  | SE 25th Avenue             | SE 58th Avenue      |
| 14 | US 27/301/441/S Pine Avenue                           | SE 32nd Street             | SE 17th Street      |
| 15 | SR 200/College Road                                   | SW County Road 484         | SW 80th Avenue      |
| 16 | SR 464/SW 17th Street                                 | SR 200/College Road        | S Pine Avenue       |
| 17 | SR 326/NE 70th Street                                 | US 441                     | NE 36th Avenue Road |
| 18 | US 27/301/441/N Pine Avenue                           | SR 40/Silver Springs Blvd. | NW 10th Street      |
| 19 | County Road 42  | US 441                     | S County Road 25    |
| 20 | SE CR 484/SE 132nd Street Rd                          | SE 36th Avenue             | US 301              |
| 21 | US 27/301/441/S Pine Ave                              | SE 92nd Place Rd           | SE 52nd St          |
| 22 | US 301  | S. of 151st Street         | SE 132 Street Road  |
| 23 | US 441  | Marion/Sumter Co. Line     | County Road 42      |
| 24 | SR 40   | S Hwy 314A                 | 196th Terrace       |
| 25 | NE 35th Street  | US 441                     | NE 36th Avenue      |
| 26 | US 27/301/441/SE Abshier Blvd                         | SE 62nd Avenue             | SE 92nd Place Road  |
| 27 | SR 200/College Road                                   | SW 80th Avenue             | SW 60th Avenue      |
| 28 | US 41/Williams Street                                 | Marion/Citrus County Line  | SR 40               |
| 29 | County Road 484                                       | SW 104th Avenue            | SR 200/College Road |
| 30 | SW 27th Avenue  | SW 42nd Street             | SR 200/College Road |
| 31 | US 27/301/441/S Pine Avenue                           | SE 52nd Street             | SE 32nd Street      |
| 32 | NE 25th Avenue  | NE 14th Street             | NE 35th Street      |
| 33 | SR 40/Silver Springs Blvd                             | NE 35th Avenue             | E Hwy 326           |
| 34 | 20th St/Jacksonville Rd/CR<br>200A and NE 24th Street | US 441/301/N Pine Ave      | NE 10th Court       |
| 35 | US 441  | NW 214th Lane              | NW 230th Street     |
| 36 | NE 28th Street  | US 441/301/N Pine Ave      | Jacksonville Road   |
| 37 | SW 32nd Street  | SW 7th Avenue              | SE Lake Weir Avenue |
| 38 | NW 7th Street   | NW Old Blitchton Road      | NW 6th Terrace      |



RON DESANTIS GOVERNOR 719 S. Woodland Boulevard DeLand, Florida 32720-6834 JARED W. PERDUE, P.E. SEC RETARY

# Marion County Project Status Update as of August 31, 2025

The following is a brief status update on major FDOT road construction projects in Marion County as of the July 31 cutoff date. Information is also available on <a href="www.cflroads.com">www.cflroads.com</a>. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at <a href="mailto:D5-MPOLiaisons@dot.state.fl.us">D5-MPOLiaisons@dot.state.fl.us</a>.

## MARION COUNTY

### **NEW PROJECTS:**

None to report.

### **CURRENT PROJECTS:**

426179-1 | Silver Springs State Park Pedestrian Bridges

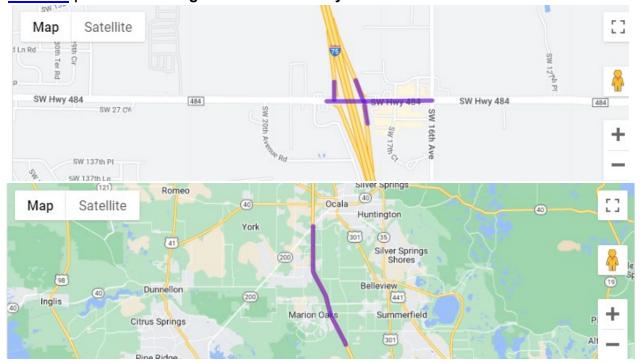


- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Summer 2025
- Construction Cost: \$3.4 million

**Description:** The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park, the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot lime rock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).

**Update:** The contractor is finishing a few minor punch list items.

433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements 443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

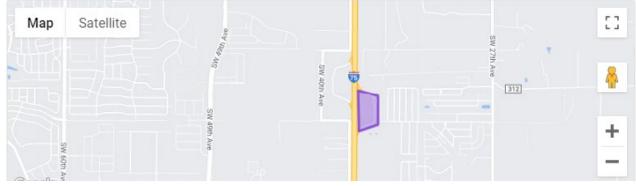


- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Early 2026
- Construction Cost: \$40 million

**Description:** The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484, from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.

**Update:** (433651-1) Additional redesign work is needed for the bridge containment wall. Construction activity will resume once the redesign work is complete. (443170-1) The contractor is working on punch list items.

438562-1 | I-75/S.R. 93 Northbound Rest Area north of S.R. 484 to south of S.R. 200



- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Summer 2025
- Construction Cost: \$31 million

**Description:** This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the truck parking to become the car parking lot and constructing a new truck parking and ramps. The rest area will be closed to the public until the project is complete. **Update:** The contractor is still working on ITS components and punch list items.





Contract: E51F6

• Contractor: Anderson Columbia Co., Inc.

Start Date: September 3, 2024

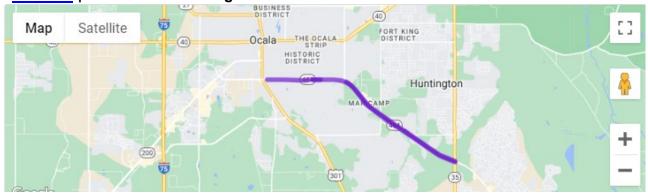
• Estimated Completion Date: Late 2025

Construction Cost: \$16.6 million

**Description:** The purpose of this project is to provide safety and operational enhancements on State Road 200 (Southwest (SW) College Road) from east of Interstate 75 to U.S. 301 (South Pine Avenue) in Ocala. To enhance safety, raised concrete medians will be constructed throughout the corridor to reduce vehicle conflict points while encouraging safer driving speeds. Also, three Pedestrian Hybrid Beacons (PHBs) will be constructed at the following locations: between SW 35th Terrace and SW 34th Avenue, between SW 32nd Avenue and SW 26th Street, and between SW 12th Avenue and SW 10th Avenue. A PHB provides increased visibility and safer crossings for vulnerable road users at midblock locations. The corridor will be milled and resurfaced to extend the life of the existing roadway. Sidewalk and pedestrian features will be installed at intersections for added safety and to comply with ADA (Americans with Disabilities Act). Other improvements include traffic signal and lighting upgrades, drainage enhancements, and new signs, striping, pavement markings, and landscaping.

**Update:** Paving is complete. The three pedestrian hybrid beacons are expected to go live by late September. Additionally, the contractor has been working on landscaping, lighting, and signage installations.

441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35



Contract: T5782

• Contractor: Anderson Columbia Co., Inc.

Start Date: August 23, 2023

Estimated Completion Date: Summer 2025

Construction Cost: \$26.1 million

**Description:** The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalks to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.

**Update:** Contractor is working on punch list items and striping.

448526-1 | U.S. 41 from north of Citrus County line to SW 110th Street



Contract: T5831

Contractor: Superior Asphalt, Inc.

• Start Date: May 28, 2025

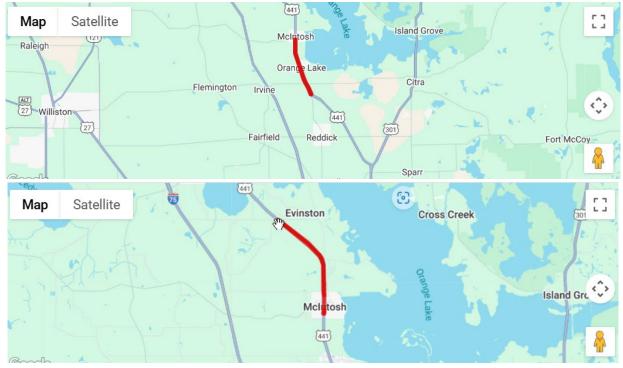
Estimated Completion Date: Early 2026

Construction Cost: \$3.9 million

**Description:** The Florida Department of Transportation (FDOT) is making improvements U.S. 41 (Williams Street) from north of the Citrus County line to Southwest 110th Street in Dunnellon. The 1.41 miles project includes resurfacing the roadway to extend its life and reconstructing the intersection of U.S. 41 and Pennsylvania Avenue (County Road 484) to allow for a free-flowing right turn. A designated right turn lane will be added, bringing all turning movements under signal control for improved safety. Other improvements include traffic signal upgrades on U.S. 41 at Pennsylvania Avenue, Powell Road, Brooks Street, and Southwest 110th Street. Pedestrian crosswalks and curb ramps will also be installed to enhance pedestrian safety and meet current Americans with Disabilities Act (ADA) standards.

**Update:** The contractor is working on ITS, drainage, concrete flatwork, and pedestrian/light pole base installation. Coffee with Construction was held on Monday, Aug. 25, within the project corridor. Approximately 15 to 20 people attended to ask questions and learn more about the project from the project team.

448635-1 | U.S. 441 (S.R. 25) from north of C.R. 25A to Avenue I 445218-1 | U.S. 441 (S.R. 25) from Avenue I to the Alachua County Line



Contract: T5847

Contractor: Anderson Columbia Co., Inc.

• Start Date: August 11, 2025

Estimated Completion Date: Summer 2026

Construction Cost: \$16.2 million

**Description:** The Florida Department of Transportation (FDOT) is resurfacing a 3.1-mile-long segment U.S. 441 (State Road (S.R.) 25) from north of County Road (C.R.) 25A to Avenue I and from Avenue I to the Alachua County line. This project is designed to help enhance safety by adding paved shoulders and provide paved turnouts and aprons along the corridor.

**Update:** Contractor is performing drainage work, grading, milling, and paving during the day.

Map Satellite

BELLEVIEW HEIGHTS

DANK'S CORNER

BELLEVIEW HEIGHTS

SUMMERFIELD

LAKE WEIR

SUNSET HARBOR

Weirsdale

VILLAS OF GREENWOOD

441

445302-1 | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144th Place Road

Contract: E51F7

• Contractor: C.W. Roberts Contracting, Inc.

• Start Date: August 28, 2024

Estimated Completion Date: Summer 2025

Construction Cost: \$5.6 million

**Description:** This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through

lanes (also known as keyholes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.

**Update**: The original contract work is complete. The contractor is currently installing a new drainage structure to enhance drainage in the project area.

452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200



- Contract: E54F4
- Contractor: Anderson Columbia Co., Inc.
- Start Date: February 19, 2025
- Estimated Completion Date: Fall 2028
- Construction Cost: \$230 million

**Description:** The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a **Moving Florida Forward Infrastructure Initiative**.

**Update:** After the SW 66th Street bridge was hit by an over-height load the morning of July 11, FDOT was able to safely reopen the SW 66th Street bridge with one lane of operation after careful inspection by FDOT's structures team. Temporary traffic signals were put into place to allow both directions of traffic to use the bridge, alternating in direction similar to a flagging operation. Our team is actively working on next steps. The SW 66th Street bridge was already set to be replaced as part of the I-75 Moving Florida Forward project. In light of this, FDOT is in the preliminary stages of evaluating the possibility of accelerating the replacement of the bridge, rather than repairing a bridge that's set to be reconstructed. Early Works Package #2 (ITS and gopher tortoise relocation) and Early Works Package #3 (deep milling of the existing C.R. 475 shoulder) are anticipated to start in September.

## COMPLETED PROJECTS:

None to report.



**TO:** Board Members

FROM: Rob Balmes, Director

**RE:** Active Transportation Plan Update

The TPO will release a draft of the Active Transportation Plan during the week of September 22. The draft Plan will be available for public comment through October 21. A community LRTP and Active Transportation Open House has also been scheduled for September 30 at the Mary Sue Rich Center at Reed Place. The Open House will provide the public with an opportunity to view both plans and share feedback prior to formal adoption of the Active Transportation Plan on October 28, and 2050 LRTP on November 13.

The Kittelson and Associates team will provide a presentation of the draft Plan at the CAC and TAC meetings on October 14. The draft Active Transportation Plan will be sent to all committee members, and made available to the public on the project website:

https://storymaps.arcgis.com/stories/aa237ac93733438e8190d47593ce6530

If you have any questions, please contact me at: 352-438-2631.