Technical Advisory Committee (TAC) Meeting
Marion County – Growth Services Building Training Room
2710 E. Silver Springs Blvd., Ocala, FL 34470

September 9, 2025
2:30 PM

AGENDA

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PROOF OF PUBLICATION**
4. **CONSENT AGENDA**
   - A. August 12, 2025 Meeting Minutes
5. **DISCUSSION ITEMS**
   - A. Committee Rules and Procedures
6. **ACTION ITEMS**
   - A. Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP) Amendment #1 with Roll Forward
7. **PRESENTATIONS**
   - A. 2050 Long Range Transportation Plan (LRTP) Cost Feasible Element
   - B. 2025 Commitment to Zero Safety Report
8. **COMMENTS BY FDOT**
   - A. FDOT Construction Report
9. **COMMENTS BY TPO STAFF**
   - A. Active Transportation Plan Update
10. **COMMENTS BY TAC MEMBERS**
11. **PUBLIC COMMENT (Limited to 2 minutes)**
12. **ADJOURNMENT**

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marionfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Technical Advisory Committee will be held on October 14, 2025 at 2:30 p.m.

Technical Advisory Committee (TAC) Meeting
Marion County – Growth Services Training Room
2710 E. Silver Springs Blvd., Ocala, FL 34470
2:30 PM

MINUTES

Members Present:

Steven Cohoon
Noel Cooper *(arrived at 2:47pm)*
Tom Duncan
Casey Griffith *(arrived at 2:34pm)*
Kia Powell
Loretta Shaffer *(arrived at 2:33pm)*
Jeff Shrum
Bob Titterington
Chuck Varadin *(alternate Ken Odom attended)*

Members Not Present:

Chad Ward

Others Present:

Rob Balmes, Ocala Marion TPO
Shakayla Irby, Ocala Marion TPO
Liz Mitchell, Ocala Marion TPO
William Roll, Kimley-Horn and Associates
Aubrey Hale, City of Ocala
Christopher Zeigler, Marion County

Item 1. Call to Order

Chairman Steven Cohoon called the meeting to order at 2:32pm.

Item 2. Roll Call

TPO Administrative Assistant, Shakayla Irby called the roll and a quorum was present.

Item 3. Proof of Publication

TPO Administrative Assistant, Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on August 5, 2025. The meeting had also been published to the TPO's Facebook and X pages.

Item 4. Consent Agenda

Mr. Titterington made a motion to approve the Consent Agenda. Mr. Shrum seconded, and the motion passed unanimously.

Item 5a. 2050 Long Range Transportation Plan (LRTP) Updates

Mr. William Roll with Kimley Horn and Associates presented updates on the 2050 Long Range Transportation Plan, focusing on scenario planning, roadway needs, strategic options, and next steps.

He reviewed three scenarios: Scenario 1, the trend forecast, which was based on existing land use and development patterns; Scenario 2b, targeted growth, which concentrated development in areas such as Liberty Triangle, Marion Oaks, Ocala, the airport area, and the Belleview/Beltway area while reducing growth elsewhere by 30%; and Scenario 3, which emphasized multifamily housing to increase affordability and land efficiency, resulting in fewer single-family units but maintaining similar population levels.

Traffic analysis indicated increased congestion in core Ocala and along State Road 200 under Scenario 2b, while Scenario 3 showed minimal changes except in downtown Ocala. Funding considerations noted a transportation improvement budget of approximately $600 million in year-of-expenditure dollars, with local funds exceeding state and federal allocations. Key roadway needs included congestion and capacity issues in southwest county, Interstate 75, and State Road 200, with expansion challenges due to right-of-way constraints, environmental sensitivities, and farmland preservation. Strategic opportunities highlighted completing the Beltway around north Ocala, east-west corridor connections, and targeted west-side improvements to address bottlenecks and support regional mobility.

Mr. Roll also outlined potential corridor options to improve access to Interstate 75 in the western county: a southern connection via State Road 200 through Marion Oaks, a corridor along State Road 200 itself, and a Western Beltway corridor west of I-95. He emphasized the need for studies in these areas to develop cost-feasible solutions.

Mr. Roll informed the committee that certain projects had not been cost feasible in the 2045 Plan, and while there was no guarantee they would be under construction by the 2050 Plan, the objective was to provide a pathway for future advancement. It was emphasized that connectivity to I-75 was a regional and statewide issue, which increased competitiveness for funding beyond the county level.

Discussion highlighted the importance of strategic area studies, particularly along SR 200, due to increasing travel demand from the Suncoast Parkway extension toward I-75.

Mr. Odom inquired about the bridge over the Withlacoochee River.

District 7 had programmed PD&E and right-of-way acquisition for the bridge over the Withlacoochee River, as well as partnering on widening SR 491 in Citrus County. The bridge was identified as functionally obsolete, serving as both a hurricane evacuation route and a capacity constraint. A replacement project would likely include provisions for future expansion to six lanes.

Floodplain considerations were reviewed, with the conclusion that while the area floods broadly, water levels did not typically reach overtopping or critical velocity levels. Raising the bridge slightly was considered likely.

Mr. Roll shared an example from Gandy Boulevard in south Tampa to illustrate potential elevated limited-access concepts that could be applied to SR 200 to improve regional traffic flow and provide tolling as a funding mechanism. Cost estimates for elevated facilities ranged from $100–$150 million per mile, which was noted as more feasible than some alternative beltway concepts.

The committee was advised that a steering committee meeting was scheduled for the 20th, where a preliminary cost feasible plan would be presented. The intent was to finalize the plan at that meeting in order to move forward with adoption.

Item 5b. Active Transportation Plan Project Updates

TPO Director, Rob Balmes presented an update on the Active Transportation Plan (ATP). He explained that the Ocala-Marion TPO, in coordination with consultant Kittelson & Associates, continued the development of the ATP, which aimed to support growth, mobility, and safety by identifying gaps in the transportation network and advancing bicycle and pedestrian connectivity. He reported that draft project lists had been prepared based on the analysis of needs and gaps, as well as input received from Marion County, the City of Ocala, other jurisdictions, and community stakeholders. He added that comments on the projects would be accepted through August 15, 2025.

Mr. Balmes reviewed the project schedule. He stated that the ATP was kicked off in August 2024 with the first stakeholder meeting, followed by a September 2024 presentation to the TPO Board and committees and an outreach event at the LRTP Public Workshop. A second stakeholder meeting was held in December 2024, and in March 2025 the TPO committees and Board were updated. By May 2025, the third stakeholder meeting took place, focusing on existing conditions, level of traffic stress, and accessibility analysis.

Draft project lists were presented in June 2025, and in August 2025 a fourth stakeholder meeting was held to review the lists and prepare a draft plan for public release. He noted that the plan schedule included a final presentation to the TPO committees and Board in October 2025 for adoption, with an ATP and 2050 LRTP joint Open House scheduled for September 30/October 1, 2025.

He provided an overview of the needs assessment process, which identified roadways that were high stress for pedestrians and bicyclists, areas with low accessibility to destinations that required more low-stress connections, and projects that filled in missing links or connected existing facilities. The assessment included a review of local projects and an overlay of additional needs identified through analysis.

Mr. Balmes explained that projects were identified from multiple sources, including Marion County, the City of Ocala, and previous stakeholder input, as well as newly identified opportunities from the consultant's analysis. The types of project identification included connecting or extending low-stress roadways, linking existing projects, and filling gaps along high-stress corridors.

He presented the draft project lists, which were divided into three main categories:

- **Trail Projects:** Included connections such as SW 27th Avenue/SW 42nd Street, NE 8th Avenue to Silver Springs Boulevard, and Watula/NE 8th Avenue through Tuscawilla Park. Major regional projects included the Black Bear Trail segments, the Pruitt Gap, Withlacoochee Bay Trail, Ocala to Silver Springs Trail, Silver Springs Bikeway, Nature Coast Trail connections, Silver Springs to Hawthorne Trail, and the Cross Florida Greenway Land Bridge expansion. Projects were categorized into three tiers for prioritization.
- **Bicycle Projects:** Included new or enhanced bicycle facilities such as bike lanes along NE 35th Street between West Anthony Road and NE 36th Avenue, buffered bike lanes on E Fort King Street, and accommodations on the future SR 200 bridge replacement over the Withlacoochee River.
- **Sidewalk and Shared-Use Path Projects:** Projects were identified to close gaps and improve accessibility. Examples included sidewalks along SR 40/Silver Springs Boulevard, SR 464, US 301/441 under the rail line bridge, NE 7th Street, SW 19th Avenue Road, and Fort King Street. Several shared-use paths were also identified, including facilities along SW 95th Street, NW 110th Avenue, SW 38th Street, SW 49th Avenue, Marion Oaks Manor, and Pine Road. Projects also included connections within neighborhoods in Ocala, such as NE 2nd Street, NW 2nd Avenue, SE 17th Street, SE 8th Street, and SE 22nd Street.

Mr. Balmes reviewed the initial prioritization factors used to score projects, which included user comfort, roadway stress levels (Level of Traffic Stress 3 or 4), safety factors such as whether the project was on the High Injury Network, local priority (whether the project appeared on the List of Priority Projects), and accessibility factors such as serving areas with top 30th percentile population density and destinations within one mile. Projects meeting these criteria were awarded points and categorized into three tiers. He emphasized that the scoring system was designed to provide additional information for prioritization discussions and was not intended to serve as the final ranking criteria.

Mr. Balmes reported that feedback from stakeholders and the community had been incorporated, including considerations for student accessibility and connections to key community destinations. He noted that maps showing existing, committed, and proposed facilities had been prepared to support planning efforts.

Finally, Mr. Balmes discussed the next steps. He stated that on August 26, 2025, the TPO Board would review the project lists. In September, the draft Active Transportation Plan would be released for a 30-day public review period, followed by the ATP and 2050 LRTP Open House on September 30/October 1, 2025. The committees would receive a presentation on October 14, and the final plan would be presented to the TPO Board for adoption on October 28, 2025.

Mr. Cohoon inquired about project #17 – Neighborhood connection to Cross Florida Greenway.

Mr. Balmes explained that the recommendation was intended to connect the neighborhood area to the Cross Florida Greenway. He noted that some recommendations addressed gaps or opportunities, and if any were considered infeasible or inappropriate, they could be removed.

Mr. Odom noted that an apartment complex near the intersection of 484 and 200 had previously been proposed and connectivity to the Heart Trail could be an amenity feature.

Mr. Balmes suggested that project #17 might be kept off of the list for now. He added that comments could still be submitted through the end of the month.

Mr. Shrum said there could be a push from the City of Ocala for the Rail Trail.

Mr. Shrum recommended the addition of a grade separated connection at SR 200 and the Cross Florida Greenway to be included with future roadway expansion.

The committee discussed long-term planning and improvement of greenways, trails, sidewalks, and shared-use paths. It was noted the importance of identifying existing conditions, gaps, and committed projects to better prioritize future improvements.

Item 6. Comments by FDOT

Ms. Kia Powell with FDOT reported that the latest construction report for July was included in the agenda packet. She said the next TPO Board meeting would include a formal presentation by engineers with updates on US 441 and SR 40.

Ms. Powell highlighted pop up events that took place during National Stop on Red Week in Belleview, Daytona Beach, and Melbourne.

She also announced the near completion of the S.R. 464 resurfacing project from U.S. 301/U.S. 27 to S.R. 35. The project included paving, pedestrian signal upgrades, intersection lighting enhancements, and drainage adjustments.

Item 7. Comments by TPO Staff

Mr. Balmes reported that the 2025 traffic counts report was available and included in the meeting packets. He said the TPO was also preparing a Commitment to Zero Safety report. This report

highlighted various safety activities conducted by local and state partners, including first responders, over the past few years. He noted the report aimed to inform citizens and elected officials about traffic safety efforts in the community.

Mr. Balmes added that Shakayla Irby had been working on the safety highlights included in the report, which would be released the following Monday and included in next month's packet.

He also highlighted participation in the Stop on Red pop up event in Belleview, noting the involvement of partners, first responders, and media coverage.

Item 8. Comments by TAC Members

There were no comments by TAC members.

Item 9. Public Comment

There was no public comment.

Item 10. Adjournment

Chairman Cohoon adjourned the meeting at 3:26pm.

Respectfully Submitted By:

_____

Shakayla Irby, TPO Administrative Assistant

TO: **Committee Members**

FROM: **Rob Balmes, Director**

RE: **Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP) Amendment #1 with Roll Forward Report**

The Florida Department of Transportation (FDOT) has requested two projects are amended to the Fiscal Years (FY) 2026 to 2030 Transportation Improvement Program (TIP). The annual Roll Forward TIP is also part of the amendment. The proposed changes are included with the memo attachments.

FM# 435209-1: I-75 at NW 49th St. from end of NW 49th St. to end of NW 35th St.

- New interchange project
- Right-of-Way (ROW) phase
- Funding in FY 2026, FY 2027, FY 2028
- Revised project funding for ROW
- Total: $49,739,654 (+$28,421,444)

FM# 457015-1: Marion Oaks Manor Extension and Widening from SW 47th Avenue Road to CR 475

- Roadway extension and widening project
- Preliminary Engineering (PE) phase
- Funding in FY 2026
- New project
- Total: $5,000

Roll Forward TIP Report

- 43 projects "roll-forward" to FY 2026 to 2030 TIP
- Total: $123,198,667 in Roll Forward funding, FY 2026

Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Current and Proposed Project Pages
- TIP Amendment #1 Presentation
- Roll Forward Report

- FY 2026 to 2030 TIP Amendment #1 with Roll Forward Report

Recommended Action

Recommend TPO Board approval of Amendment #1 to the FY 2026 to FY 2030 TIP.

If you have any questions, please contact me at: 352-438-2631.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

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Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

08/05/2025 | 8:19 AM EDT

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2025/26-2029/30 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation (FDOT) requests Ocala-Marion TPO amend the FY 2025/26-2029/30 TIP as described below.

Project #435209-1 requires a formal amendment due to ROW phases added in FY 2026 and cost increase.

Project #457015-1 is added to the TIP as a new project. This project is for the extension and widening of Marion Oaks Manor from SW 47th Avenue Toad to CR 475.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
435209-1	I-75 (SR93) at NW 49th St from end of NW 49th St to end of NW 35th St	N/A	N/A	ROW	DIH ACSA ACSL LF TRIP CIGP LF LF CIGP	$ 50,000 $ 13,740,770 $ 8,145,122 $ 2,636,897 $ 66,779 $ 6,030,216 $ 7,380,216 $ 2,000,000 $ 600,225	2026

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					TRIP *Total*	$ 599,775 *$ 41,250,000*	
					DIH ACSA ACSL CIGP TRIP *Total*	$ 39,654 $ 1,153,242 $ 846,758 $ 2,000,000 $ 250,000 *$ 4,289,654*	2027
					ACSL TRIP *Total*	$ 4,000,000 $ 200,000 *$ 4,200,000*	2028
					Total	**$ 49,739,654**	
457015-1	Marion Oaks Manor Extension and Widening	SW 47th Avenue Toad to CR 475		PE	ACSA	$ 5,000	2026

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

DocuSigned by:
Kia Powell
CF82AD47584A405...

Kia Powell
MPO Liaison

c: Jonathan Scarfe, FDOT
Melissa Mckinney, FDOT
FDOT D5 Work Program

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street



Project Type: Interchange
FM Number: 4352091
Lead Agency: FDOT
Length: N/A
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.

Prior <2026: $139,785,721 **Future >2030:** $0 **Total Project Cost:** $161,103,931

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ACSL	Federal	$2,400,642	$0	$0	$0	$0	$2,400,642
ROW	CIGP	State 100%	$2,031,605	$2,000,000	$0	$0	$0	$4,031,605
ROW	DIH	State 100%	$40,000	$28,385	$0	$0	$0	$68,385
ROW	SA	Federal	$6,712,579	$1,153,242	$0	$603,977	$0	$8,469,798
ROW	SL	Federal	$0	$846,758	$4,000,000	$237,863	$0	$5,084,621
ROW	TRIP	State 100%	$535,174	$250,000	$200,000	$50,480	$0	$1,035,654
ROW	TRWR	State 100%	$0	$0	$0	$15,105	$0	$15,105
DSB	SA	Federal	$0	$212,400	$0	$0	$0	$212,400
Total:			**$11,720,000**	**$4,490,785**	**$4,200,000**	**$907,425**	**$0**	**$21,318,210**

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street



Project Type: Interchange
FM Number: 4352091
Lead Agency: FDOT
Length: N/A
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

Description

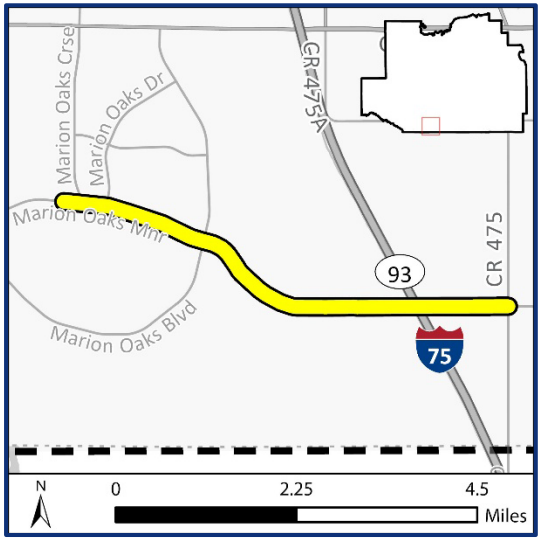
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Prior <2026: $139,785,721 **Future >2030:** $0 **Total Project Cost:** $189,525,375

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ACSA	Federal	$13,740,770	$1,153,242	$0	$0	$0	$14,894,012
ROW	ACSL	Federal	$8,145,122	$846,758	$4,000,000	$0	$0	$12,991,880
ROW	CIGP	State 100%	$6,630,441	$2,000,000	$0	$0	$0	$8,630,441
ROW	DIH	State 100%	$50,000	$39,654	$0	$0	$0	$89,654
ROW	LF	Local	$12,017,113	$0	$0	$0	$0	$12,017,113
ROW	TRIP	State 100%	$666,554	$250,000	$200,000	$0	$0	$1,116,554
Total:			**$41,250,000**	**$4,289,654**	**$4,200,000**	**$0**	**$0**	**$49,739,654**

Project: Marion Oaks Manor Extension and Widening

Project Type: New Road Construction
FM Number: 4570151
Lead Agency: Marion County
Length: 5.25 miles
LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)
SIS Status: No



Description

Preliminary Engineering for the extension and widening of Marion Oaks Manor from Southwest 47th Avenue to County Road 475.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $5,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSA	Federal	$5,000	$0	$0	$0	$0	$5,000
Total:			**$5,000**	**$0**	**$0**	**$0**	**$0**	**$5,000**

Transportation Improvement Program (TIP)

Fiscal Years (FY) 2026 to 2030

Amendment #1 with Roll Forward



TPO OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

CAC & TAC Meetings
September 9, 2025



New/Updated Projects

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street



Project Type: Interchange
FM Number: 4352091
Lead Agency: FDOT
Length: N/A
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

Description

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Description

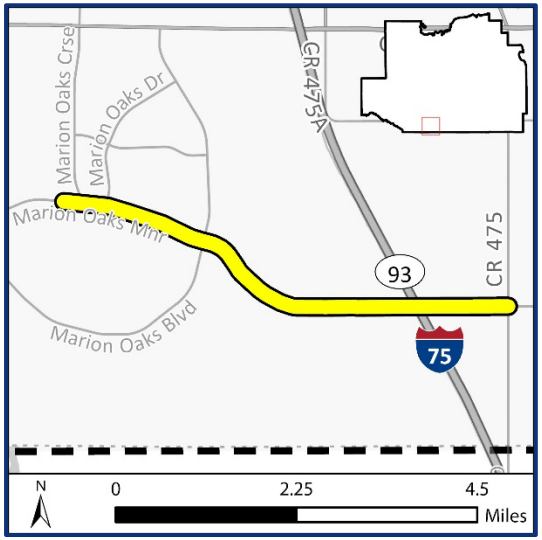
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Project Type: New Road Construction
FM Number: 4570151
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PE	ACSA	Federal	$5,000	$0	$0	$0	$0	$5,000
Total:			**$5,000**	**$0**	**$0**	**$0**	**$0**	**$5,000**



Roll Forward Report

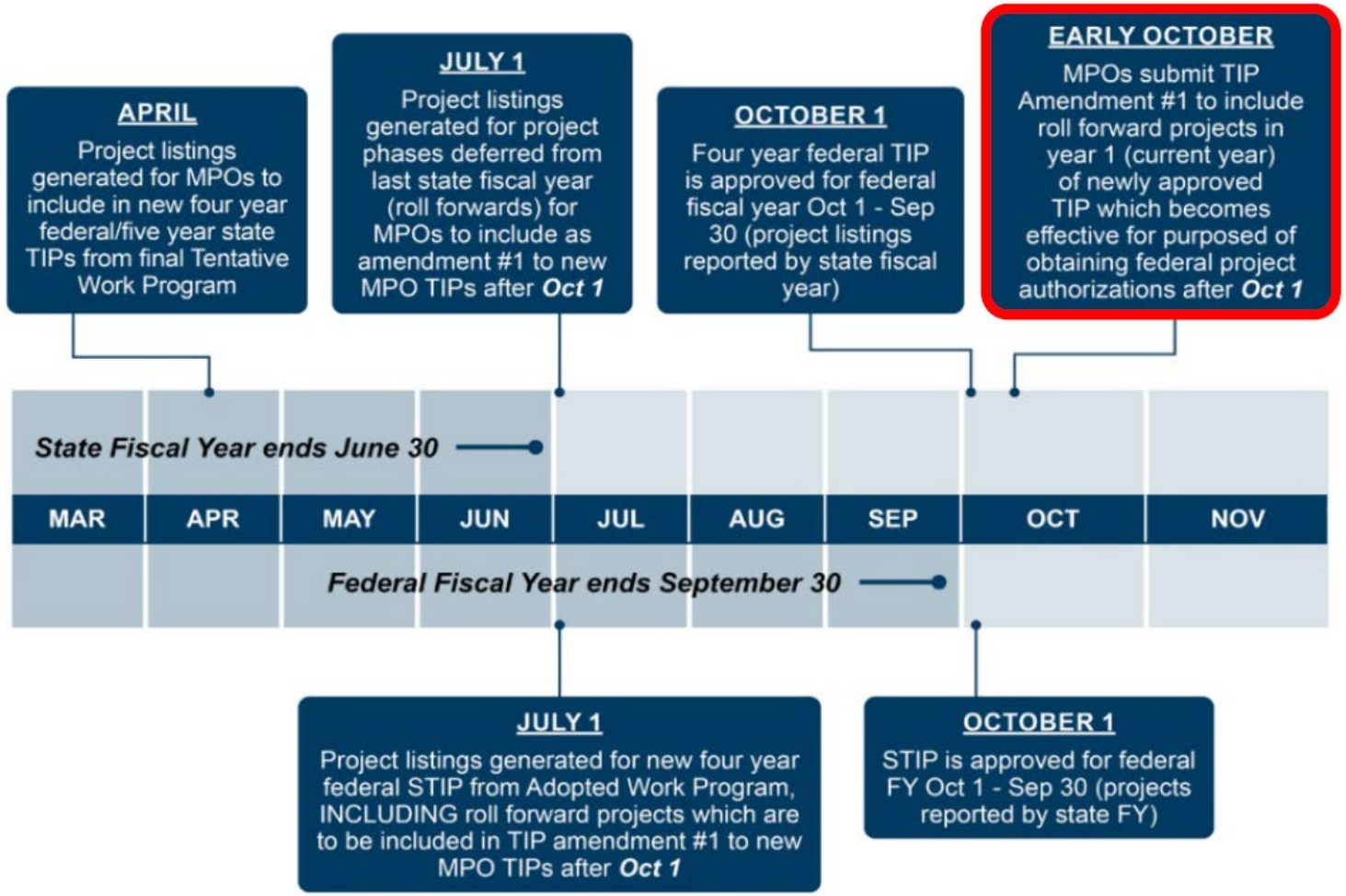
OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Roll-Forward Overview

- TIP Roll Forward Amendment to ensure full consistency between the FDOT Work Program and TPO Transportation Improvement Program (TIP)
- Projects “roll forward” that were not authorized and encumbered by June 30 in the prior TIP (FY 25 to 29) to the new TIP (FY 26 to 30)

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Roll-Forward Overview



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Roll-Forward Funding

Roll Forward Amendment Totals

- Roll Forward Amount: $123,198,667
- Current TIP: $25,263,679
- Revised TIP (FY 26): $148,462,346

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Project Highlights

- **I-75 at NW 49th Street Interchange**
  $43,430,514
- **I-75 Auxiliary Lanes from SR 200 to SR 326**
  $553,651
- **SR 40 from US 441/Pine to 25th Avenue Intersection Improvements**
  $728,153

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Project Highlights

- **NW 49th Street from NW 70th to NW 44th**
  $30,000,000
- **Baseline to Santos Paved Trail**
  $600,000
- **SunTran FTA 5307 Fixed Route**
  $26,953,098

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Project Highlights

- **SunTran Section 5399 Small Urban Capital**
  $1,231,367
- **SunTran Section 5307 ARP Small Urban**
  $783,759
- **SunTran Low-No Award**
  $16,166,822



Questions and Comments

Requesting a Recommendation

Transportation Improvement Program (TIP)

Fiscal Years 2026 to 2030

Roll Forward Amendment

September 23, 2025



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

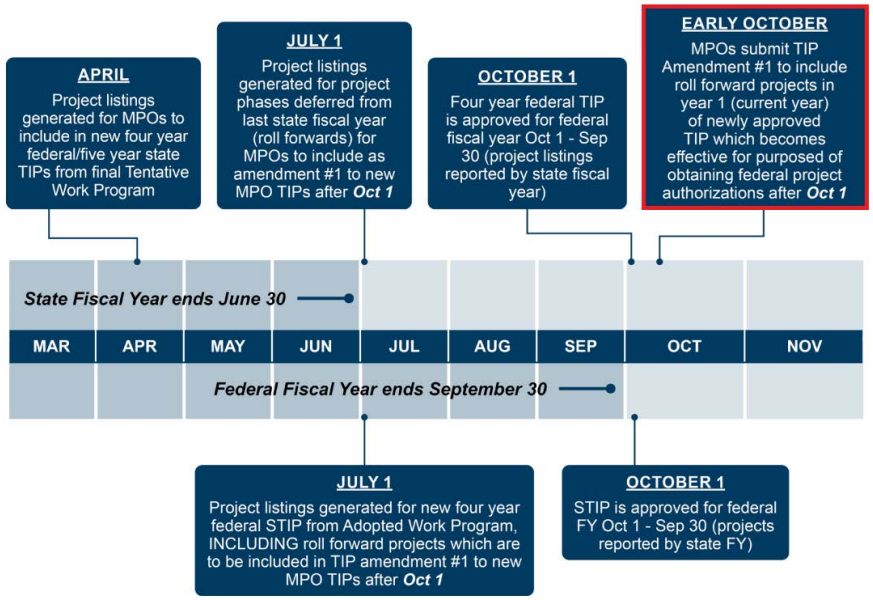
ROLL FORWARD TIP AMENDMENT

Overview

The TPO's FY 2026 to FY 2030 Transportation Improvement Program (TIP) was adopted by the Board on June 23, 2025. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala-Marion County Transportation Planning Organization (TPO) TIP and the Florida Department of Transportation (FDOT) Five-Year Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2026), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward project phases in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook
Chapter 4, August 2024

Roll Forward TIP Summary

The following tables summarize roll forward projects and corresponding funding by phase for the FY 2026 to FY 2030 TIP. The table includes current FY 2026 project funding, amount of funding rolled forward, and revised FY 2026 TIP project funding. The table is a summary from a companion report provided by FDOT, and is included in this report.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
444877 1	Marion-Ocala International Airport Hangar	Aviation Revenue/Ops.	CAP	$0	$25,000	$25,000
			TOTAL:	**$0**	**$25,000**	**$25,000**
449760 1	Marion County Airport Fuel System	Aviation Revenue/Ops.	CAP	$0	$31,250	$31,250
			TOTAL:	**$0**	**$31,250**	**$31,250**
431798 3	NE 36th Avenue from NE 20th Pl to north of NE 25th Street	Rail Capacity	CST	$0	$31,369	$31,369
			TOTAL:	**$0**	**$31,369**	**$31,369**
410674 4	SR 40 From CR 314A To Levy Hammock Road	Add Lanes	ENV	$0	$190,000	$190,000
			TOTAL:	**$0**	**$190,000**	**$190,000**
411256 5	SR 35 (US 301) Dallas Pond Redesign	Drainage	CST	$0	$300	$300
			TOTAL:	**$0**	**$300**	**$300**
433651 1	CR 484 From SW 20th Avenue to CR 475A	Interchange Improvements	CST	$0	$48,161	$48,161
			PE	$0	$2,884	$2,884
			TOTAL:	**$0**	**$51,045**	**$51,045**
435209 1	I-75 at NW 49th from End OF NW 49th St To End NE 35th	New Interchange	DB	$0	$10,226,507	$10,226,507
			PD&E	$0	$17,054	$17,054
			PE	$0	$10,099	$10,099
			RRU	$0	$1,219,466	$1,219,466
			ROW	$11,720,000	$31,957,388	$43,677,389
			TOTAL:	**$11,720,000**	**$43,430,514**	**$55,150,515**

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448376 1	I-75/SR 93 from SR 200 to North of SR 500	Resurfacing	DB	$0	$1,022,826	$1,022,826
			PE	$0	$10,775	$10,775
			TOTAL:	**$0**	**$1,033,601**	**$1,033,601**
452072 1	I-75 at SR 326 Improvements	Interchange Impr.	DB	$517,545	$257,130	$774,675
			PE	$0	$18,900	$18,900
			TOTAL:	**$517,545**	**$276,030**	**$793,575**
452074 1	I-75 Improvements from SR 200 TO SR 326	Add Auxiliary Lanes	DB	$4,731,380	$534,472	$5,265,852
			PD&E	$0	$1,465	$1,465
			PE	$583,201	$3,596	$586,797
			ROW	$2,810,000	$14,118	$2,824,118
			TOTAL:	**$8,124,581**	**$553,651**	**$8,678,232**
436755 1	Indian Lake Trail from Silver Spr St Park to Indian Lake Park	Bike/Trail Path	PE	$0	$4,026	$4,026
			TOTAL:	**$0**	**$4,026**	**$4,026**
436756 1	Downtown Ocala Tr. to SE Osceola Ave/Silver Springs Park	Bike/Trail Path	PE	$0	$3,001	$3,001
			TOTAL:	**$0**	**$3,001**	**$3,001**
437826 1	I-75 Marion County Areas Landscaping	Landscaping	CST	$0	$10,290	$10,290
			TOTAL:	**$0**	**$10,290**	**$10,290**
438562 1	I-75 (SR 93) Rest Area from N of CR 484 to S of SR 200	Rest Area	CST	$0	$10,601	$10,601
			PE	$0	$2,235	$2,235
			RRU	$0	$244,659	$244,659
			TOTAL:	**$0**	**$257,495**	**$257,495**
439234 1	SR 200 from I-75 to US 301	Resurfacing	PE	$0	$3,055	$3,053
			TOTAL:	**$0**	**$3,055**	**$3,053**
439238 1	SR 25/500/US441/ from SR 35 to SR 200/SW 10th Street	Resurfacing	CST	$0	$2,574	$2,574
			PE	$0	$1,000	$1,000
			TOTAL:	**$0**	**$3,574**	**$3,574**
439238 2	SR 25/500/US441/ from SE 102nd PL to SR 200/SW 10th St	Bike Lane/Sidewalk	PE	$0	$7,927	$7,927
			ROW	$0	$50,698	$50,698
			TOTAL:	**$0**	**$58,625**	**$58,625**

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
441136 1	SR25/SR200/US301/US441 from CR 25A TO US 301/US441	Resurfacing	CST	$0	$6,492	$6,492
			PE	$0	$1,500	$1,500
			TOTAL:	**$0**	**$7,992**	**$7,992**
441141 2	SR 464 from SR 500 (US 27/301) to SR 35	Lighting	CST	$0	$34,500	$34,500
			TOTAL:	**$0**	**$34,500**	**$34,500**
441366 1	SR 40 from SW 27th Ave TO MLK Jr. Avenue	Safety Project	CST	$0	$4,426	$4,426
			TOTAL:	**$0**	**$4,426**	**$4,426**
443270 1	SR 25/SR 200 to Alachua Bridges 360025 & 360026	Bridge Repair/Reh.	CST	$0	$500	$500
			PE	$0	$200	$200
			TOTAL:	**$0**	**$700**	**$700**
443703 1	SR 35 (SE 58th) From CR 464 (SE Maricamp Rd) to SR 40	Landscaping	CST	$0	$500	$500
			TOTAL:	**$0**	**$500**	**$500**
443730 1	US 301/US 441 Split (The Y) south of Split to north of Split	Landscaping	CST	$0	$500	$500
			TOTAL:	**$0**	**$500**	**$500**
445218 1	SR 25 from Avenue I to Alachua Co. Line	Resurfacing	CST	$0	$34,393	$34,393
			PE	$0	$4,978	$4,978
			TOTAL:	**$0**	**$39,371**	**$39,371**
448635 1	SR 25 from North of CR 25A to AVENUE I	Resurfacing	CST	$0	$28,960	$28,960
			PE	$0	$500	$500
			TOTAL:	**$0**	**$29,460**	**$29,460**
445302 1	SR 35/US 301 north of CR 42 to north of SE 144 PL Road	Resurfacing	CST	$0	$4,809	$4,809
			PE	$0	$1,097	$1,097
			TOTAL:	**$0**	**$5,906**	**$5,906**
447137 1	SR 200 Bridges 360044 & 360059, SR 40 Bridge 360044	Bridge Repair/Reh.	CST	$0	$953	$953
			TOTAL:	**$0**	**$953**	**$953**
448924 1	SR-492 Over CSX RR & SW 66th ST Over I-75	Bridge Rep./Rehab.	CST	$0	$1,484	$1,484
			PE	$0	$100	$100
			TOTAL:	**$0**	**$1,584**	**$1,584**

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
450948 2	SR 40 from SE 196 Ter Dr To Lake County Line	Resurfacing	PE	$0	$98,000	$98,000
			TOTAL:	**$0**	**$98,000**	**$98,000**
450952 2	SR 40 from US 441 to 25th Ave Intersect. Enhancements	Intersection	CST	$716,993	$716,993	$1,433,986
			PE	$0	$11,160	$11,160
			TOTAL:	**$716,993**	**$728,153**	**$1,445,146**
452229 3	SWRS - Districtwide Rumblestripes Bundle 5C - Marion	Safety Project	CST	$0	$24,078	$24,078
			PE	$0	$8,849	$8,849
			TOTAL:	**$0**	**$32,927**	**$32,927**
453003 1	Intersection Lighting at SR 464/Maricamp Rd at SE 35/SE 58th Ave.	Lighting	CST	$0	$18,227	$18,227
			TOTAL:	**$0**	**$18,227**	**$18,227**
453201 1	NW 49th St. from NW 70th Ave. (CR 225A) to NW 44th Avenue	Add lanes and Reconstruction	CST	$0	$30,000,000	$30,000,000
			TOTAL:	**$0**	**$30,000,000**	**$30,000,000**
457015 1	Marion Oaks Manor Extension and Widening	New Road	PD&E	$0	$5,000	$5,000
			TOTAL:	**$0**	**$5,000**	**$5,000**
422772 2	Cross FL Greenway Baseline Rd. to Santos Paved Trail	Bike Path/Trail	RRU	$0	$600,000	$600,000
			TOTAL:	**$0**	**$600,000**	**$600,000**
436474 2	Saddlewood Elementary School Sidewalk Improvements	Sidewalk	CST	$0	$1,284	$1,284
			TOTAL:	**$0**	**$1,284**	**$1,284**
439310 1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	$0	$101	$101
			TOTAL:	**$0**	**$101**	**$101**
455761 5	Milton Roof Damages to Carpenter Shop/Storage	Emergency Ops	MISC	$0	$20,500	$20,500
			TOTAL:	**$0**	**$20,500**	**$20,500**
427188 2	SunTran/Ocala/Marion Urb. Cap/Oper. Fixed Rt. FTA 5307	Capital	CAP	$4,184,560	$26,953,098	$31,137,658
			TOTAL:	**$4,184,560**	**$26,953,098**	**$31,137,658**
445377 1	Marion Ocala Section 5399 Small Urban Capital	Capital	CAP	$0	$1,231,367	$1,231,367
			TOTAL:	**$0**	**$1,231,367**	**$1,231,367**

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448170 1	Marion/Ocala Section 5399 Small Urb Capital Fixed Route	Capital	CAP	$0	$470,711	$470,711
			TOTAL:	**$0**	**$470,711**	**$470,711**
449238 1	Marion-Ocala SunTran Section 5307 ARP Small Urban Area	Capital	CAP	$0	$783,759	$783,759
			TOTAL:	**$0**	**$783,759**	**$783,759**
453464 1	City of Ocala Transit - SunTran FY 23 FTA Low-No Award	Purchase Vehicle/ Equipment	CAP	$0	$16,166,822	$16,166,822
			TOTAL:	**$0**	**$16,166,822**	**$16,166,822**
			TOTAL:	**$25,263,679**	**$123,198,667**	**$148,462,346**

Project Phase Acronym Description

CAP	Capital
CST	Construction
DB	Design-Build
ENV	Environmental
OPS	Operations
MISC	Miscellaneous
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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HIGHWAYS
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ITEM NUMBER:410674 4 PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 2.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	3,116,478	0	0	0	0	0	0	3,116,478
DIH	92,786	0	0	0	0	0	0	92,786
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ART	0	125,000	0	0	0	0	0	125,000
DS	0	65,000	0	0	0	0	0	65,000
TOTAL 410674 4	**3,209,264**	**190,000**	**0**	**0**	**0**	**0**	**0**	**3,399,264**
TOTAL PROJECT:	**3,209,264**	**190,000**	**0**	**0**	**0**	**0**	**0**	**3,399,264**

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004	0	0	0	0	0	0	235,004
DIH	22,782	0	0	0	0	0	0	22,782
DS	4,572	0	0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,696	0	0	0	0	0	0	219,696
DIH	50,358	0	0	0	0	0	0	50,358
DS	53,849	0	0	0	0	0	0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,050	0	0	0	0	0	0	285,050
DIH	19,775	300	0	0	0	0	0	20,075
DS	39,645	0	0	0	0	0	0	39,645
TOTAL 411256 5	**930,731**	**300**	**0**	**0**	**0**	**0**	**0**	**931,031**
TOTAL PROJECT:	**930,731**	**300**	**0**	**0**	**0**	**0**	**0**	**931,031**

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,116	2,884	0	0	0	0	0	4,000
SA	134,118	0	0	0	0	0	0	134,118
SL	61,687	0	0	0	0	0	0	61,687
SN	2,315,460	0	0	0	0	0	0	2,315,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	31,250	0	0	0	0	0	0	31,250
DIH	415	0	0	0	0	0	0	415
GFSL	534	0	0	0	0	0	0	534
GFSN	186,511	0	0	0	0	0	0	186,511
SA	1,298,335	0	0	0	0	0	0	1,298,335
SL	551,530	0	0	0	0	0	0	551,530

SN	1,756,091	0	0	0	0	0	0	1,756,091
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,878	0	0	0	0	0	0	3,878
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	308,991	0	0	0	0	0	0	308,991
SL	980,115	0	0	0	0	0	0	980,115
SN	1,915,402	0	0	0	0	0	0	1,915,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	314,470	0	0	0	0	0	0	314,470
DDR	148,192	0	0	0	0	0	0	148,192
GFSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	216,943	0	0	0	0	0	0	216,943
LF	21,958	0	0	0	0	0	0	21,958
NFP	9,303,454	0	0	0	0	0	0	9,303,454
SA	555,670	0	0	0	0	0	0	555,670
SM	44,014	0	0	0	0	0	0	44,014
SN	952,753	1,901	0	0	0	0	0	954,654
TOTAL 433651 1	**22,720,586**	**51,045**	**0**	**0**	**0**	**0**	**0**	**22,771,631**
TOTAL PROJECT:	**22,720,586**	**51,045**	**0**	**0**	**0**	**0**	**0**	**22,771,631**

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	178,813	17,054	0	0	0	0	0	195,867
DS	448,613	0	0	0	0	0	0	448,613
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	369,671	10,099	0	0	0	0	0	379,770
DS	266,877	0	0	0	0	0	0	266,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,401,642	0	0	0	0	0	1,401,642
ACSL	0	3,596,246	0	0	0	0	0	3,596,246
CIGP	749,775	6,630,441	2,000,000	0	0	0	0	9,380,216
DIH	30,887	65,193	28,385	0	0	0	0	124,465
LF	1,682,887	12,017,113	0	0	0	0	0	13,700,000
SA	0	7,711,579	1,153,242	0	603,977	0	0	9,468,798
SL	0	0	846,758	4,000,000	237,863	0	0	5,084,621
TRIP	189,538	535,174	250,000	200,000	50,480	0	0	1,225,192
TRWR	309,000	0	0	0	15,105	0	0	324,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	228,298	0	0	0	0	0	228,298
LF	4,644,137	0	0	0	0	0	0	4,644,137
SA	0	991,168	0	0	0	0	0	991,168
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	55,697,198	6,180,416	0	0	0	0	0	61,877,614
ACSL	2,724,134	0	0	0	0	0	0	2,724,134
CM	4,872	0	0	0	0	0	0	4,872
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	11,975,723	84,439	0	0	0	0	0	12,060,162
SA	0	0	212,400	0	0	0	0	212,400
SL	5,904,094	102,902	0	0	0	0	0	6,006,996
TRIP	10,409,760	0	0	0	0	0	0	10,409,760
TRWR	4,407,071	0	0	0	0	0	0	4,407,071
TOTAL 435209 1	**107,948,327**	**43,430,514**	**4,490,785**	**4,200,000**	**907,425**	**0**	**0**	**160,977,051**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

HIGHWAYS

ITEM NUMBER:448376 1 PROJECT DESCRIPTION:I-75/SR 93 FROM SR 200 TO NORTH OF SR 500 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 4.469MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,379,091	10,775	0	0	0	0	0	1,389,866
DS	36,013	0	0	0	0	0	0	36,013
NHPP	27,281	0	0	0	0	0	0	27,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,937,831	0	0	0	0	0	0	12,937,831
DDR	8,277	1,022,826	0	0	0	0	0	1,031,103
TOTAL 448376 1	**14,388,493**	**1,033,601**	**0**	**0**	**0**	**0**	**0**	**15,422,094**

ITEM NUMBER:452072 1 PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36210000 PROJECT LENGTH: 2.074MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,838	0	0	0	0	0	0	51,838
DIH	1,100	18,900	0	0	0	0	0	20,000
MFF	1,694,070	0	0	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	3,688,000	0	0	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	120	257,130	0	0	0	0	0	257,250
MFF	17,041,690	0	415,067	122,388	0	0	0	17,579,145
TOTAL 452072 1	**22,476,818**	**276,030**	**415,067**	**122,388**	**0**	**0**	**0**	**23,290,303**

ITEM NUMBER:452074 1 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:36210000 PROJECT LENGTH: 8.009MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,598	1,465	0	0	0	0	0	43,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,545	0	0	0	0	0	0	36,545
DIH	134,798	3,596	0	0	0	0	0	138,394
DS	516	0	0	0	0	0	0	516
MFF	13,086,087	0	400,881	206,857	0	0	0	13,693,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,149	14,118	10,000	10,000	0	0	0	88,267
MFF	32,979,435	0	2,500,000	2,300,000	1,250,000	1,150,000	0	40,179,435
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	4,492,000	0	0	0	0	0	0	4,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	271,440	138,915	0	0	0	0	0	410,355
DIH	4,443	395,557	0	0	0	0	0	400,000

MFF	123,831,599	0	3,802,547	1,121,232	0	0	0	128,755,378
TOTAL 452074 1	**174,932,610**	**553,651**	**6,713,428**	**3,638,089**	**1,250,000**	**1,150,000**	**0**	**188,237,778**
TOTAL PROJECT:	**319,746,248**	**45,293,796**	**11,619,280**	**7,960,477**	**2,157,425**	**1,150,000**	**0**	**387,927,226**

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,335	0	0	0	0	0	0	1,335
TALL	434,627	4,026	0	0	0	0	0	438,653
TOTAL 436755 1	**435,962**	**4,026**	**0**	**0**	**0**	**0**	**0**	**439,988**
TOTAL PROJECT:	**435,962**	**4,026**	**0**	**0**	**0**	**0**	**0**	**439,988**

ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	355,840	0	0	0	0	0	0	355,840
TALL	250,000	3,001	0	0	0	0	0	253,001
TOTAL 436756 1	**605,840**	**3,001**	**0**	**0**	**0**	**0**	**0**	**608,841**
TOTAL PROJECT:	**605,840**	**3,001**	**0**	**0**	**0**	**0**	**0**	**608,841**

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36210000 PROJECT LENGTH: .542MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	507,648	0	0	0	0	507,648
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL 437826 1	**0**	**10,290**	**507,648**	**0**	**0**	**0**	**0**	**517,938**
TOTAL PROJECT:	**0**	**10,290**	**507,648**	**0**	**0**	**0**	**0**	**517,938**

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	790,704	0	0	0	0	0	0	790,704
DIH	76,407	2,235	0	0	0	0	0	78,642
DRA	2,551,757	0	0	0	0	0	0	2,551,757
DS	15,412	0	0	0	0	0	0	15,412

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DRA	3,055,341	244,659	0	0	0	0	0	3,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,798,888	0	0	0	0	0	0	2,798,888
CARB	5,676,056	0	0	0	0	0	0	5,676,056
CARL	629,693	10,141	0	0	0	0	0	639,834
DDR	63,091	0	0	0	0	0	0	63,091
DIH	56,994	460	0	0	0	0	0	57,454
DRA	24,357,833	0	0	0	0	0	0	24,357,833
DS	100,175	0	0	0	0	0	0	100,175
TOTAL 438562 1	**40,172,351**	**257,495**	**0**	**0**	**0**	**0**	**0**	**40,429,846**
TOTAL PROJECT:	**40,172,351**	**257,495**	**0**	**0**	**0**	**0**	**0**	**40,429,846**

ITEM NUMBER:439234 1 PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 3.321MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	798,273	0	0	0	0	0	0	798,273
DIH	43,092	3,053	0	0	0	0	0	46,145
DS	1,125,896	0	0	0	0	0	0	1,125,896
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	140,000	0	0	0	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	548,101	0	0	0	0	0	0	548,101
DDR	6,169,434	0	0	0	0	0	0	6,169,434
DIH	19,235	2	0	0	0	0	0	19,237
DS	11,380,664	0	0	0	0	0	0	11,380,664
TOTAL 439234 1	**20,224,695**	**3,055**	**0**	**0**	**0**	**0**	**0**	**20,227,750**
TOTAL PROJECT:	**20,224,695**	**3,055**	**0**	**0**	**0**	**0**	**0**	**20,227,750**

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	157,664	1,000	0	0	0	0	0	158,664
DS	504,214	0	0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,000	0	0	0	0	0	0	301,000
DIH	1,778	0	0	0	0	0	0	1,778
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	322,641	0	0	0	0	0	0	322,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,405,247	0	0	0	0	0	0	3,405,247
DIH	167,331	0	0	0	0	0	0	167,331
DS	856,219	0	0	0	0	0	0	856,219
NHRE	5,823,937	0	0	0	0	0	0	5,823,937
SA	8,528,686	2,574	0	0	0	0	0	8,531,260
TOTAL 439238 1	**22,309,827**	**3,574**	**0**	**0**	**0**	**0**	**0**	**22,313,401**

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ITEM NUMBER:439238 2 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:36010000 PROJECT LENGTH: 7.230MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,673,197	0	0	0	0	0	0	1,673,197
DIH	69,833	7,927	0	0	0	0	0	77,760
DS	690,624	0	0	0	0	0	0	690,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	31,000	0	0	0	0	0	31,000
DIH	466	19,698	0	0	0	0	0	20,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	2,445,034	0	0	0	0	2,445,034
SL	0	0	209,351	0	0	0	0	209,351
TALL	0	0	1,372,433	0	0	0	0	1,372,433
TALT	0	0	1,213,749	0	0	0	0	1,213,749
TOTAL 439238 2	**2,434,120**	**58,625**	**5,240,567**	**0**	**0**	**0**	**0**	**7,733,312**
TOTAL PROJECT:	**24,743,947**	**62,199**	**5,240,567**	**0**	**0**	**0**	**0**	**30,046,713**

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,620,856	0	0	0	0	0	0	1,620,856
DIH	83,844	1,500	0	0	0	0	0	85,344
DS	90,455	0	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	147,939	0	0	0	0	0	0	147,939
DDR	2,677,125	0	0	0	0	0	0	2,677,125
DIH	96,419	6,492	0	0	0	0	0	102,911
DS	1,289,016	0	0	0	0	0	0	1,289,016
GFSL	4,198	0	0	0	0	0	0	4,198
NHRE	2,000	0	0	0	0	0	0	2,000
SA	15,576,082	0	0	0	0	0	0	15,576,082
SL	679,485	0	0	0	0	0	0	679,485
TOTAL 441136 1	**22,267,419**	**7,992**	**0**	**0**	**0**	**0**	**0**	**22,275,411**
TOTAL PROJECT:	**22,267,419**	**7,992**	**0**	**0**	**0**	**0**	**0**	**22,275,411**

ITEM NUMBER:441141 2 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSL	0	34,500	0	0	0	0	0	34,500
TOTAL 441141 2	**0**	**34,500**	**0**	**0**	**0**	**0**	**0**	**34,500**
TOTAL PROJECT:	**0**	**34,500**	**0**	**0**	**0**	**0**	**0**	**34,500**

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ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,949	0	0	0	0	0	0	28,949
DS	4,140	0	0	0	0	0	0	4,140
HSP	397,257	0	0	0	0	0	0	397,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,461	3,490	0	0	0	0	0	4,951
DDR	1,484	0	0	0	0	0	0	1,484
HSP	748,452	936	0	0	0	0	0	749,388
TOTAL 441366 1	**1,181,743**	**4,426**	**0**	**0**	**0**	**0**	**0**	**1,186,169**
TOTAL PROJECT:	**1,181,743**	**4,426**	**0**	**0**	**0**	**0**	**0**	**1,186,169**

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	6,778	200	0	0	0	0	0	6,978
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049	0	0	0	0	0	0	404,049
DIH	66,325	500	0	0	0	0	0	66,825
TOTAL 443270 1	**541,424**	**700**	**0**	**0**	**0**	**0**	**0**	**542,124**
TOTAL PROJECT:	**541,424**	**700**	**0**	**0**	**0**	**0**	**0**	**542,124**

ITEM NUMBER:443703 1 PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36009000 PROJECT LENGTH: 5.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	580,217	0	0	0	0	0	0	580,217
DIH	24,959	500	0	0	0	0	0	25,459
DS	928	0	0	0	0	0	0	928
TOTAL 443703 1	**606,104**	**500**	**0**	**0**	**0**	**0**	**0**	**606,604**
TOTAL PROJECT:	**606,104**	**500**	**0**	**0**	**0**	**0**	**0**	**606,604**

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ITEM NUMBER:443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36001000 PROJECT LENGTH: 2.262MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	422,523	0	0	0	0	0	0	422,523
DIH	327	500	0	0	0	0	0	827
DS	246,318	0	0	0	0	0	0	246,318
TOTAL 443730 1	**669,168**	**500**	**0**	**0**	**0**	**0**	**0**	**669,668**
TOTAL PROJECT:	**669,168**	**500**	**0**	**0**	**0**	**0**	**0**	**669,668**

ITEM NUMBER:445218 1 PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36030000 PROJECT LENGTH: 3.146MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,050,832	0	0	0	0	0	0	1,050,832
DIH	37,889	4,978	0	0	0	0	0	42,867
DS	12,945	0	0	0	0	0	0	12,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,788,974	0	0	0	0	0	0	5,788,974
ACSN	362,101	0	0	0	0	0	0	362,101
DDR	697,838	0	0	0	0	0	0	697,838
DIH	485	9,805	0	0	0	0	0	10,290
DS	116,471	24,588	0	0	0	0	0	141,059
SN	700,000	0	0	0	0	0	0	700,000
TOTAL 445218 1	**8,767,535**	**39,371**	**0**	**0**	**0**	**0**	**0**	**8,806,906**

ITEM NUMBER:448635 1 PROJECT DESCRIPTION:SR 25 FROM NORTH OF CR 25A TO AVENUE I *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36030000 PROJECT LENGTH: 3.173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	920,601	0	0	0	0	0	0	920,601
DIH	19,714	500	0	0	0	0	0	20,214
DS	12,709	0	0	0	0	0	0	12,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,612,640	0	0	0	0	0	0	5,612,640
DDR	441,136	18,670	0	0	0	0	0	459,806
DIH	0	10,290	0	0	0	0	0	10,290
SA	1,344,854	0	0	0	0	0	0	1,344,854
TOTAL 448635 1	**8,351,654**	**29,460**	**0**	**0**	**0**	**0**	**0**	**8,381,114**
TOTAL PROJECT:	**17,119,189**	**68,831**	**0**	**0**	**0**	**0**	**0**	**17,188,020**

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ITEM NUMBER:445302 1 PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36050000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	867,776	0	0	0	0	0	0	867,776
DIH	41,271	1,097	0	0	0	0	0	42,368
DS	7,958	0	0	0	0	0	0	7,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,184,421	0	0	0	0	0	0	4,184,421
DIH	25,471	4,809	0	0	0	0	0	30,280
DS	2,248,379	0	0	0	0	0	0	2,248,379
TOTAL 445302 1	**7,375,276**	**5,906**	**0**	**0**	**0**	**0**	**0**	**7,381,182**
TOTAL PROJECT:	**7,375,276**	**5,906**	**0**	**0**	**0**	**0**	**0**	**7,381,182**

ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36080000 PROJECT LENGTH: .543MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,368	0	0	0	0	0	0	57,368
DIH	742	0	0	0	0	0	0	742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	39,618	0	0	0	0	0	0	39,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,023,666	0	0	0	0	0	0	1,023,666
DDR	13,588	0	0	0	0	0	0	13,588
DIH	23,255	953	0	0	0	0	0	24,208
TOTAL 447137 1	**1,158,237**	**953**	**0**	**0**	**0**	**0**	**0**	**1,159,190**
TOTAL PROJECT:	**1,158,237**	**953**	**0**	**0**	**0**	**0**	**0**	**1,159,190**

ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36000076 PROJECT LENGTH: .102MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,595	0	0	0	0	0	0	43,595
DIH	420	100	0	0	0	0	0	520
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	106,000	0	0	0	0	0	0	106,000
DS	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	330,747	0	0	0	0	0	0	330,747
DIH	5,876	1,484	0	0	0	0	0	7,360
TOTAL 448924 1	**526,638**	**1,584**	**0**	**0**	**0**	**0**	**0**	**528,222**
TOTAL PROJECT:	**526,638**	**1,584**	**0**	**0**	**0**	**0**	**0**	**528,222**

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HIGHWAYS
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ITEM NUMBER:450948 2 PROJECT DESCRIPTION:SR 40 FROM SE 196 TER DR TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: 11.563MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	98,000	0	0	0	0	0	98,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	8,343,816	0	0	0	8,343,816
DIH	0	0	0	803,509	0	0	0	803,509
TOTAL 450948 2	**0**	**98,000**	**0**	**9,147,325**	**0**	**0**	**0**	**9,245,325**
TOTAL PROJECT:	**0**	**98,000**	**0**	**9,147,325**	**0**	**0**	**0**	**9,245,325**

ITEM NUMBER:450952 2 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE INTERSECTION ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36080000 PROJECT LENGTH: 2.356MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	11,160	0	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	716,993	0	0	0	0	0	716,993
TOTAL 450952 2	**0**	**728,153**	**0**	**0**	**0**	**0**	**0**	**728,153**
TOTAL PROJECT:	**0**	**728,153**	**0**	**0**	**0**	**0**	**0**	**728,153**

ITEM NUMBER:452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36070000 PROJECT LENGTH: 49.514MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,151	8,849	0	0	0	0	0	20,000
DS	7,323	0	0	0	0	0	0	7,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	61,175	0	0	0	0	0	0	61,175
ACSS	49,388	0	0	0	0	0	0	49,388
DDR	38	0	0	0	0	0	0	38
DIH	5,922	24,078	0	0	0	0	0	30,000
HSP	785,887	0	0	0	0	0	0	785,887
TOTAL 452229 3	**920,884**	**32,927**	**0**	**0**	**0**	**0**	**0**	**953,811**
TOTAL PROJECT:	**920,884**	**32,927**	**0**	**0**	**0**	**0**	**0**	**953,811**

HIGHWAYS

ITEM NUMBER:453003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
DDR	0	18,227	0	0	0	0	0	18,227
TOTAL 453003 1	**0**	**18,227**	**0**	**0**	**0**	**0**	**0**	**18,227**
TOTAL PROJECT:	**0**	**18,227**	**0**	**0**	**0**	**0**	**0**	**18,227**

ITEM NUMBER:453201 1 PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225A) TO NW 44TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000070 PROJECT LENGTH: 3.792MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	2,174,598	0	0	0	0	0	0	2,174,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
EM25	0	1,500,000	0	0	0	0	0	1,500,000
EM26	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	26,500,000	0	0	0	0	0	26,500,000
TOTAL 453201 1	**3,174,598**	**30,000,000**	**0**	**0**	**0**	**0**	**0**	**33,174,598**
TOTAL PROJECT:	**3,174,598**	**30,000,000**	**0**	**0**	**0**	**0**	**0**	**33,174,598**

ITEM NUMBER:457015 1 PROJECT DESCRIPTION:MARION OAKS MANOR EXTENSION AND WIDENING *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 457015 1	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL PROJECT:	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL DIST: 05	**488,330,304**	**76,883,406**	**17,367,495**	**17,107,802**	**2,157,425**	**1,150,000**	**0**	**602,996,432**
TOTAL HIGHWAYS	**488,330,304**	**76,883,406**	**17,367,495**	**17,107,802**	**2,157,425**	**1,150,000**	**0**	**602,996,432**

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AVIATION

ITEM NUMBER:444877 1 PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	0	20,000	0	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	0	5,000
TOTAL 444877 1	**0**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
TOTAL PROJECT:	**0**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**

ITEM NUMBER:449760 1 PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	25,000	0	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	0	6,250
TOTAL 449760 1	**0**	**31,250**	**0**	**0**	**0**	**0**	**0**	**31,250**
TOTAL PROJECT:	**0**	**31,250**	**0**	**0**	**0**	**0**	**0**	**31,250**
TOTAL DIST: 05	**0**	**56,250**	**0**	**0**	**0**	**0**	**0**	**56,250**
TOTAL AVIATION	**0**	**56,250**	**0**	**0**	**0**	**0**	**0**	**56,250**

FLORIDA DEPARTMENT OF TRANSPORTATION
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RAIL
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ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	41,821	0	0	0	0	0	0	41,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL PROJECT:	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL DIST: 05	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL RAIL	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**

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TRANSIT
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ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	21,222,863	3,515,030	3,690,782	0	0	0	28,428,675
LF	0	5,730,235	878,758	922,695	0	0	0	7,531,688
TOTAL 427188 2	**0**	**26,953,098**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**35,960,363**
TOTAL PROJECT:	**0**	**26,953,098**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**35,960,363**

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**
TOTAL PROJECT:	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**
TOTAL PROJECT:	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**
TOTAL PROJECT:	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**

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TRANSIT
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ITEM NUMBER:453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL 453464 1	**0**	**16,166,822**	**0**	**0**	**0**	**0**	**0**	**16,166,822**
TOTAL PROJECT:	**0**	**16,166,822**	**0**	**0**	**0**	**0**	**0**	**16,166,822**
TOTAL DIST: 05	**0**	**45,605,757**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**54,613,022**
TOTAL TRANSIT	**0**	**45,605,757**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**54,613,022**

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,061,842	0	0	0	0	0	0	15,061,842
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	0	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	414,211	0	0	0	0	0	0	414,211
LF	415,925	31,369	0	0	0	0	0	447,294
TRIP	17,636,384	0	0	0	0	0	0	17,636,384
TOTAL 431798 3	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**
TOTAL PROJECT:	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**
TOTAL DIST: 05	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**
TOTAL FLA. RAIL ENT.	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**

MISCELLANEOUS

ITEM NUMBER:422772 2 PROJECT DESCRIPTION:CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
GRTR	898,078	0	0	0	0	0	0	898,078
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	0	600,000	0	0	0	0	0	600,000
TOTAL 422772 2	**898,078**	**600,000**	**0**	**0**	**0**	**0**	**0**	**1,498,078**
TOTAL PROJECT:	**898,078**	**600,000**	**0**	**0**	**0**	**0**	**0**	**1,498,078**

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	3,032	739	0	0	0	0	0	3,771
TALL	0	545	0	0	0	0	0	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	8,189	0	0	0	0	0	0	8,189
SL	684	0	0	0	0	0	0	684
TALL	261,224	0	0	0	0	0	0	261,224
TALT	28,918	0	0	0	0	0	0	28,918
TOTAL 436474 2	**302,047**	**1,284**	**0**	**0**	**0**	**0**	**0**	**303,331**
TOTAL PROJECT:	**302,047**	**1,284**	**0**	**0**	**0**	**0**	**0**	**303,331**

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**
TOTAL PROJECT:	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**

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MISCELLANEOUS

ITEM NUMBER:455761 5 PROJECT DESCRIPTION:MILTON ROOF DAMAGES TO CARPENTER SHOP & STORAGE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	20,500	0	0	0	0	0	20,500
TOTAL 455761 5	**0**	**20,500**	**0**	**0**	**0**	**0**	**0**	**20,500**
TOTAL PROJECT:	**0**	**20,500**	**0**	**0**	**0**	**0**	**0**	**20,500**
TOTAL DIST: 05	**2,301,606**	**621,885**	**0**	**0**	**0**	**0**	**0**	**2,923,491**
TOTAL MISCELLANEOUS	**2,301,606**	**621,885**	**0**	**0**	**0**	**0**	**0**	**2,923,491**
GRAND TOTAL	527,649,326	123,198,667	21,761,283	21,721,279	2,157,425	1,150,000	0	697,637,980

Transportation Improvement Program (TIP)

Fiscal Years 2026 to 2030

Adopted June 23, 2025

Amendment #1: September 23,2025



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala-Marion Transportation Planning Organization
2710 East Silver Springs Boulevard, Ocala, FL 34470
352-438-2630
Website: Ocalamariontpo.org

[Pending Board Approval]

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2026 to 2030

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a prioritized listing/program of transportation projects covering a period of 4 years that is developed and formally adopted by an MPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53" [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

(i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board; and

(ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the Transportation Improvement Program Amendment #1 for FY 2026 to FY 2030.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 23rd day of September 2025.

By: _____ Carl Zalak, III, Chair

Attest: _____ Robert Balmes, Director

Ocala-Marion County
Transportation Planning Organization (TPO)

Governing Board Members

Commissioner Carl Zalak, III, Marion County District 4, Chair
Councilmember James Hilty, City of Ocala District 5, Vice-Chair
Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Councilmember Kristen Dreyer, City of Ocala District 4
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, Director
Shakayla Irby, Administrative Specialist III/Social Media Coordinator
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-Discrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org
2710 East Silver Springs Boulevard, Ocala, FL 34470
OcalaMarionTPO@marionfl.org
352-438-2630

The Ocala-Marion County Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala-Marion County Transportation Planning Organization (TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years (FY) 2026 to 2030 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis in accordance with federal law [23 Code of Federal Regulations (C.F.R) 450.326]; [Title 49 United States Code (U.S.C), Chapter 53] and Subsection (S) 339.175(8), Florida Statutes (F.S.). The types of projects in the TIP include roadway capacity, interchanges, operations, maintenance, resurfacing, bicycle and pedestrian facilities, transit funding and aviation.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated MPA. Project funding is derived from current and proposed revenue sources based on the Florida Department of Transportation (FDOT) final Tentative Work Program (FY 2026 to FY 2030) for Marion County. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under 23 U.S.C (highways) and 49 U.S.C (transit). The TIP must also contain state and locally funded regionally significant transportation projects. For a project to be considered fiscally constrained, the cost must not exceed anticipated revenue.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The annual Federal Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIP documents (23 C.F.R 450.334).

Planning Process ("3-C")

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation planning process. This process, also known as the "3-C" planning process, must be reflected in the TIP, in conjunction with the TPO's Long-Range Transportation Plan (LRTP). The 3-C process enables consideration and implementation of projects and strategies that address 10 federal planning factors as defined in 23 U.S.C 134(h) (next page):

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the security of the transportation system for motorized and nonmotorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

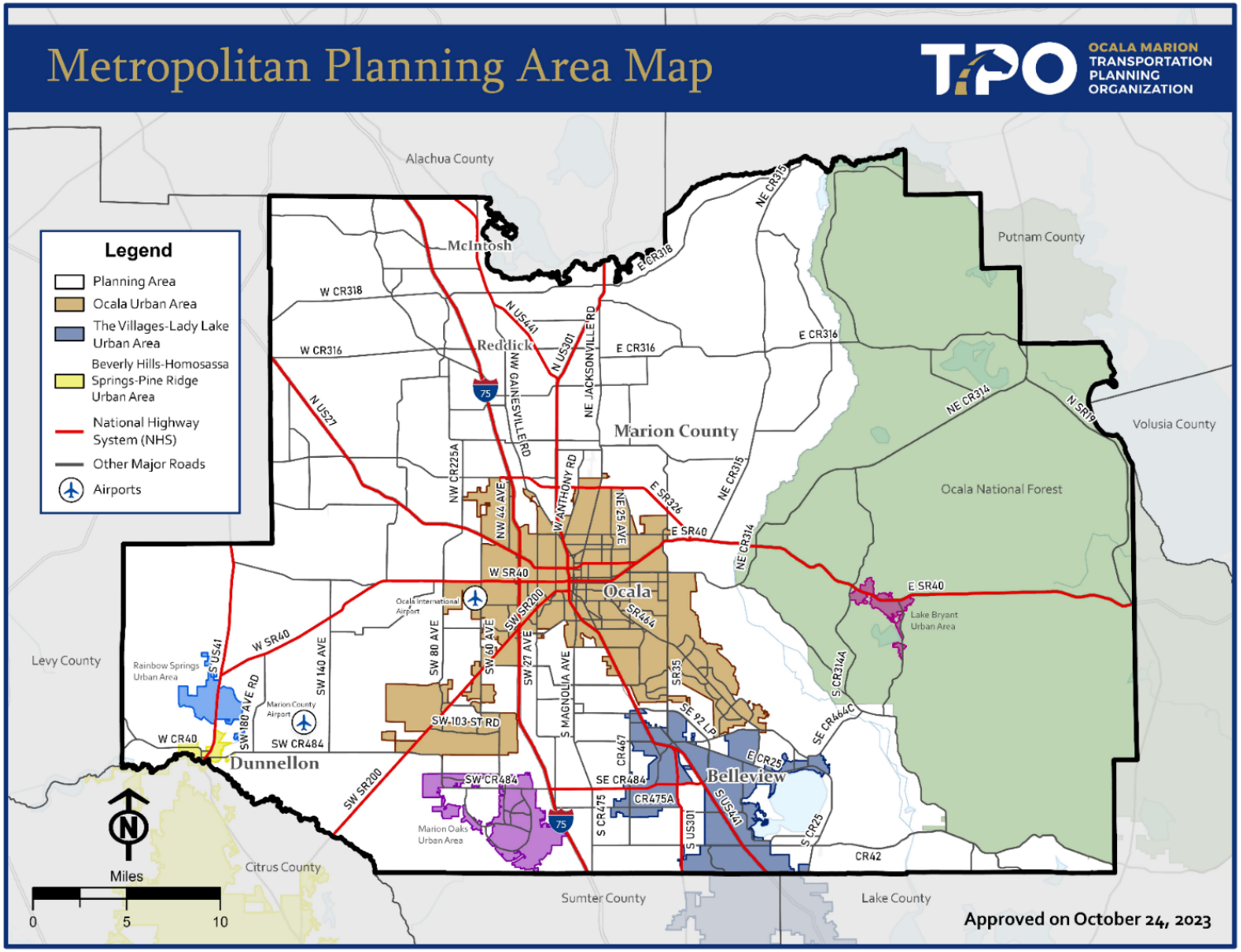
Consistency

All projects in the TIP must be supported and/or documented in the current 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding in Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the MPA as displayed in Figure 1 (next page). The MPA is determined by the TPO Governing Board and the Governor every U.S. decennial census.

Figure 1: Map of TPO Planning Area (MPA)



Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage citizens and stakeholders, including public transit operators, to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 C.F.R 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is provided in **Appendix A**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, prior to completing a final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in June of each year. In 2025, TPO staff presented the draft TIP to the TAC and CAC on May 13th and June 10th, the TPO Board on May 27th and June 23rd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. On May 6, 2025, a legal notice of the draft version of the TIP was advertised in the Ocala StarBanner. The public comment period for the TIP began on May 6, 2025 and concluded on June 13, 2025.

A copy of the public notice is provided in **Appendix E** and a list of public comments, including the TPO's response to each comment, is in **Appendix F**. On May 6th, the TPO also sent the Draft TIP to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida

Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit, SunTran and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such as seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the TPO and FDOT was completed on March 25, 2025 through action by the TPO Board. This process includes a review by FDOT of the TPO's TIP and planning process. The next certification will occur from January to March of 2026.

Consistency with Other Plans and Programs

Projects and respective phases listed in the FY 2026 to 2030 TIP are consistent with state and local plans within the TPO's MPA [S. 339.175(8)(c)(7), F.S.]. The TPO ensures consistency with the following plans and programs:

2045 Long Range Transportation Plan (LRTP)

The 2045 LRTP outlines a long-term vision and goals for transportation. The 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail specific projects to fulfill long-term vision and goals. In order to remain current with the changing needs of Marion County, the TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023, and June 25, 2024. A list of TIP projects referenced in the 2045 LRTP is provided in **Appendix H** (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs in Florida [S. 339.175 (6)(c)1, F.S.]. Guidance from the Federal Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system". The TPO has developed and maintains a CMP located on the website (https://ocalamariontpo.org/congestion-management-process-cmp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan (http://floridatransportationplan.com).

Strategic Intermodal System (SIS)

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. A map of the SIS is provided in **Appendix D**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project) (https://www.fdot.gov/planning/systems/sis/plans.shtm).

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's Strategic Highway Safety Plan (SHSP) outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries (https://www.fdot.gov/safety/shsp/shsp.shtm).

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future (https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan).

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida.

Transit Development Plan (TDP)

The SunTran Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon (https://www.ocalafl.org/government/city-departments-i-z/suntran).

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program providing citizens with transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old. In Marion County, TD transportation services are provided by Marion Transit. Program funding is included in the TIP (https://www.mariontransit.org).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some projects in the TIP, when necessary, through the ETDM process. Information for projects in Marion County is available on the ETDM public website (https://etdmpub.fla-etat.org/est).

TIP Revisions

Upon adoption, revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and opportunity for public comment. TIP modifications do not require TPO Board action or public comment (23 C.F.R 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions:

TIP Modification

Includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and $2 million.

TIP Amendment

Involves major changes such as a project deletion or addition, project cost increase (over 20 percent and $2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process occurs prior to the start of the federal fiscal year on October 1. The TPO Board approves annually a Roll Forward TIP Amendment, and is then added as an appendix to this document.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 C.F.R 490 or 23 U.S.C 150(b)] as follows:

1. Safety: To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition: To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction: To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability: To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality: To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability: To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays: To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned

agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures. Fact sheets explaining transportation performance management and target setting are provided in **Appendix C**.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. The following four performance management program areas are required for performance measure target reporting by the TPO:

- Safety (PM1)
- Pavement and Bridge Condition (PM2)
- System Performance (PM3)
- Transit Asset Management and Safety



Safety (PM1)

Effective April 14, 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1). The Safety PM Final Rule established safety performance measures to assess **Fatalities** and **Serious Injuries** on all public roadways and carry out the HSIP. Additionally, the Safety PM Final Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting safety targets. This process works to improve data collection and analysis; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set statewide targets of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2024. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the TPO Board first adopted safety performance targets to better track progress, engage in board level discussions, and reflect greater accountability of progress made to the general public. In November 2022, the TPO Board adopted

Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. The goal of Commitment to Zero is to eliminate fatalities and serious injuries by 2045, and to be in alignment with the 2045 LRTP, SHSP and Target Zero. Integrating the adopted targets with Commitment to Zero implementation activities is part of the TPO's ongoing planning process. By adopting its own safety performance targets, the TPO is required to perform annual updates.

On January 28, 2025, the TPO Board adopted declining safety targets (5% reductions) with a focus toward realistic annual progress in reaching zero by 2045. The targets will be reviewed again in 2026 to determine the percentage of decline and/or other necessary changes. Figure 2 displays the safety performance targets for 2025 from FDOT and the TPO, and also 2024 targets and results.

The TPO is committed to improving safety for all roadway users, as demonstrated through planning and programming activities. Programmed projects in the TIP are consistent with the SHSP, LRTP and TPO investment priorities through the annual project-prioritization process. The TPO also analyzes crash data and trends, which are addressed in the Commitment to Zero safety action plan, and published in an annual safety report and online crash dashboard. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST) and local and state safety events. Local partners on a regular basis pursue federal safety funding through the FDOT safety program, and national Safe Streets and Roads-for-All grants.

Figure 2: Safety Performance Measure Targets and Results

Safety Performance Measures	FDOT Targets (2025)	TPO 2025 Targets (not to exceed)	TPO 2024 Targets (not to exceed)	*TPO 2024 Target Results	TPO 2024 Targets Met?
Number of Fatalities	0	87	92	113	No
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.79	1.88	2.18	No
Number of Serious Injuries	0	373	393	317	Yes
Rate of Serious Injuries per 100 Million VMT	0	7.63	8.03	6.13	Yes
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	50	53	64	No

*Signal Four Analytics Florida Traffic Safety Dashboard, April 21, 2025

Pavement and Bridge Condition (PM2)

In January 2017, FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County is provided in **Appendix D**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics and set a threshold for each metric to establish good, fair, or poor conditions. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor bride condition ratings.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt state targets, or set their own targets no later than June 14, 2023. On March 28, 2023, the TPO Board adopted two- and four-year state targets for pavement and bridge condition, agreeing to plan for projects in the TIP that once implemented are anticipated to make progress towards achieving statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

On October 1, 2024, FDOT revised one PM2 target (% of NHS bridges as Poor condition), requiring TPO Board action. On January 28, 2025, the TPO Board adopted the revised FDOT PM2 target.

Figure 3 (next page) displays the adopted two- and four-year pavement and bridge targets, with 2023 results in Marion County as a frame of reference. The TPO monitors and reports on the results to the TPO Board, Committees and public. As shown in Figure 3, 2023 target results indicate the percent of Interstate pavements in Good condition were not met in 2023; percent of Interstate pavements in Poor condition were met; and the percent of Non-Interstate NHS in Good and Poor condition were met. The percent of NHS bridges in Good and Poor condition were also met in 2023.

Figure 3: Pavement and Bridge Condition Targets and Results

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Targets (2-Year)	2023 Target Results	2023 Targets Met?	FDOT/TPO 2025 Targets (4-Year)
Pavement Condition				
Percent of Interstate pavements in **Good** condition	60%	54.3%	No	60%
Percent of Interstate pavements in **Poor** condition	5.0%	0.3%	Yes	5.0%
Percent of non-Interstate NHS pavements in **Good** condition	40%	53.7%	Yes	40%
Percent of non-Interstate NHS pavements in **Poor** condition	5.0%	0.5%	Yes	5.0%
Bridge Condition				
Percent of NHS bridges by deck area in **Good** condition	50%	59.1%	Yes	50%
Percent of NHS bridges by deck area in **Poor** condition	10%	0.0%	Yes	5%



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established performance measures to assess reliability and congestion, freight movement and on-road mobile source emissions for the CMAQ program.

There are two specific NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the **(1) Level of Travel Time Reliability (LOTTR)** metric to calculate reliability on both the **Interstate** and **Non-Interstate NHS**. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day. A segment of roadway is "Reliable" if the LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, the segment is "Unreliable".

FHWA established the **(2) Truck Travel Time Reliability (TTTR)** Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). This freight movement performance measure represents the reliability of travel times for trucks on the **Interstate**. The TTTR is generated by dividing the longer truck travel time by a normal travel time for

each segment of the Interstate over five time periods from all hours of each day. This is averaged across the length of all Interstate segments in the state or MPO/TPO planning area to determine the TTTR index.

FDOT established two-year and four-year statewide targets for these three **System Performance** measures on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board adopted the two- and four-year state targets, agreeing to plan for projects in the TIP that once implemented, are anticipated to make progress toward achieving statewide targets.

On October 1, 2024, FDOT revised two of the PM3 targets (% of miles on Interstate Reliable, Percent of Non-Interstate NHS Reliable). On January 28, 2025, the TPO Board adopted the revised FDOT targets. The targets represent system performance at the end of both target years. Results from 2023 in Marion County are provided as information. The TPO monitors and reports on the results to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results. As shown, the targets for all three System Performance measures were met in 2023.

Figure 4: System Performance Targets and Results

System Performance Measures (PM3)	FDOT/TPO 2023 Targets (2-Year)	2023 Target Results	2023 Targets Met?	FDOT/TPO 2025 Targets (4-Year)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	100%	Yes	75%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	97.0%	Yes	60%
Truck Travel Time Reliability (TTTR)	1.75	1.72	Yes	2.00

Note: The State of Florida and TPO meet all current air quality standards and are not subject to establishing targets for performance measures of the CMAQ program.

Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards, and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency, operates seven fixed bus routes primarily in the city of Ocala and in some areas of unincorporated Marion County. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for **Transit Asset Management**. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2025, SunTran updated their Transit Asset Management Plan including transit asset targets (Figure 5).

Figure 5 displays the percentage of SunTran assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2025 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Figure 5: Transit Asset Management Targets and Results

Transit Asset Class	2025 Performance	2026 Target	2027 Target	2028 Target	2029 Target	2030 Target
Rolling Stock						
Buses	0%	0%	0%	0%	0%	0%
Cutaways	100%	0%	0%	0%	0%	0%
Equipment						
Non-Revenue Vehicles	0%	0%	0%	0%	0%	0%
Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, as required (49 C.F.R Part 673), [49 U.S.C. 5329(d)]. The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed **Safety Targets** as displayed in Figure 6.

Figure 6: Transit Safety Targets and Results

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	**Fatalities Total**	**Fatalities (per 100k vehicle revenue miles VRM)**	**Injuries Total**	**Injuries (per 100k vehicle revenue miles VRM)**	**Safety Events Total**	**Safety Events (per 100k vehicle revenue miles VRM)**	**System Reliability (VRM/ failures)**
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

3. FINANCIAL PLAN

Overview

The FY 2026 to 2030 TIP includes a financial element that demonstrates how approved projects and programs will be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies (23 C.F.R 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan (S. 339.135, F.S.).

Figures 7 to 10 display TIP financial summary information as follows:

Funding Categories and Sources (Figure 7)

A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Funding by Category and Fiscal Year (Figure 8)

A five-year summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source, Project Mode/Type (Figures 9, 10, 11)

A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total (table and chart).

A summary of funding by mode/type, including Aviation, Bicycle-Pedestrian, Highway-Roadway, Maintenance-Planning and Transit.

Figure 7: Funding Categories and Sources

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSA	Advanced Construction	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSN	Advanced Construction	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
ARTW	Arterial Widening Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DI	State/Interstate Highway	State
DIH	District In-House	State
DIS	Strategic Intermodal System	State
DITS	Statewide Intelligent Transportation System	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FC5	Open Grade Friction Course	State
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GMR	Growth Management for SIS	State
LF	Local Funds	Local
MFF	Moving Florida Forward	State

Acronym	Funding Category	Funding Source
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
STED	Strategic Economic Corridor	State
TALL	Transportation Alternative Program, Population <=200K	Federal
TALM	Transportation Alternative, Population 5,000 to 50,000	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TLWR	Trail Network	State
TRIP	Transportation Regional Incentive Program	State

Figure 8: 5-Year Summary of Funding by Category and Fiscal Year

Funding Category	2026	2027	2028	2029	2030	Total
ACNP	$0	$0	$12,300,000	$0	$36,718,373	$49,018,373
ACNR	$1,821,793	$12,379,350	$17,363,276	$0	$0	$31,564,419
ACSA	$14,775,770	$1,153,242	$0	$0	$0	$15,929,012
ACSL	$8,155,422	$846,758	$4,000,000	$0	$0	$13,002,180
ACSN	$827,913	$0	$0	$0	$0	$827,913
ACSS	$2,294,034	$1,814,846	$3,959,592	$0	$0	$8,068,472
ART	$13,737,050	$1,138,150	$4,725,000	$1,320,245	$0	$20,920,445
ARTW	$9,162,950	$12,000,000	$0	$0	$0	$21,162,950
CIGP	$6,630,441	$2,000,000	$0	$0	$0	$8,630,441
D	$4,969,726	$4,925,412	$3,969,820	$3,037,572	$2,000,000	$18,902,530
DDR	$14,022,573	$7,263,486	$9,249,014	$1,880,584	$71,805,504	$104,221,161
DI	$0	$0	$0	$0	$48,089,006	$48,089,006
DIH	$526,586	$439,337	$1,303,803	$236,361	$58,450	$2,564,537
DIS	$0	$0	$0	$0	$4,355,066	$4,355,066
DITS	$49,065	$513,450	$0	$0	$0	$562,515
DPTO	$796,934	$817,474	$841,998	$1,507,258	$893,276	$4,856,940
DRA	$0	$0	$250,000	$0	$0	$250,000
DS	$18,201,913	$797,894	$8,908,765	$3,156,325	$17,726,919	$48,791,816
DU	$965,259	$993,939	$0	$0	$0	$1,959,198
DWS	$478,126	$0	$0	$0	$0	$478,126
FAA	$0	$720,000	$9,000,000	$0	$0	$9,720,000
FC5	$198,917	$0	$0	$0	$0	$198,917
FCO	$0	$12,500	$37,500	$0	$0	$50,000
FTA	$3,347,648	$3,515,030	$3,690,782	$0	$0	$10,553,460
GMR	$0	$0	$0	$0	$33,029,982	$33,029,982
LF	$17,177,589	$3,850,840	$2,204,693	$1,027,258	$1,093,276	$25,353,656

Funding Category	2026	2027	2028	2029	2030	Total
MFF	$8,642,126	$7,118,495	$3,750,477	$1,250,000	$1,150,000	$21,911,098
PL	$682,743	$682,743	$682,743	$682,743	$682,743	$3,413,715
SA	$6,440,856	$2,445,034	$8,343,816	$0	$8,000,000	$25,229,706
SL	$0	$5,744,454	$1,902,904	$0	$9,878,647	$17,526,005
SM	$482,165	$0	$0	$0	$597,142	$1,079,307
SN	$4,823,776	$0	$0	$0	$5,676,822	$10,500,598
STED	$0	$0	$0	$0	$6,974,429	$6,974,429
TALL	$779,401	$1,372,433	$868,700	$0	$0	$3,020,534
TALM	$93,199	$0	$0	$0	$0	$93,199
TALN	$1,452,715	$0	$0	$0	$0	$1,452,715
TALT	$160,000	$1,213,749	$0	$0	$0	$1,373,749
TLWR	$5,600,000	$0	$0	$0	$0	$5,600,000
TRIP	$666,554	$250,000	$200,000	$0	$0	$1,116,554
TRWR	$0	$0	$0	$0	$0	$0
Total:	**$147,963,244**	**$74,008,616**	**$97,552,883**	**$14,098,346**	**$248,729,635**	**$582,352,724**

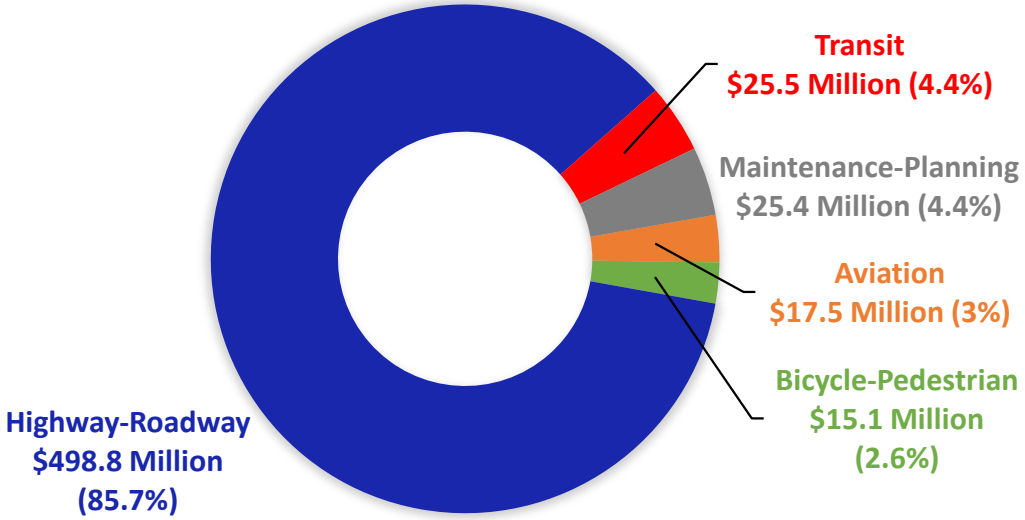
Figure 9: 5-Year Funding Summary by Source

Funding Source	2026	2027	2028	2029	2030	Total
Federal	$47,102,694	$32,881,578	$62,111,813	$682,743	$61,553,727	**$204,332,555**
State	$83,682,961	$37,276,198	$33,236,377	$12,388,345	$186,082,632	**$352,666,513**
Local	$17,177,589	$3,850,840	$2,204,693	$1,027,258	$1,093,276	**$25,353,656**
Total:	**$147,963,244**	**$74,008,616**	**$97,552,883**	**$14,098,346**	**$248,729,635**	**$582,352,724**

Figure 10: Funding Summary by Source



Figure 11: 5-Year Funding Summary by Type/Mode



4. PROJECT PRIORITIZATION PROCESS

Overview

The TPO's project prioritization process is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once projects have been determined as "needs", TPO committees, staff and the TPO Board prioritize the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' and 'Needs Plan' of the LRTP, which become part of a prioritized set of project lists. These lists are also integrated into the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, TPO committee input and TPO Board approval. The LOPP is submitted to FDOT to receive consideration for funding in the Tentative Work Program. FDOT identifies projects from the LOPP that can be reasonably funded within cost/funding projections over the next five-year period.

Methodology

The TPO manages the annual LOPP prioritization, and continues to place an emphasis on prioritizing projects based on ranking criteria and board member strategic refinement. This includes projects closest to receiving construction funding; meeting federal performance measures; multimodal; improving safety, programmed funding; and/or include local funding and partnerships. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of priority project lists.

The TPO's project prioritization process is consistent with the 2045 LRTP, state statute [S. 339.175(8)(b), F.S.], federal law [23 C.F.R. 450.332(b)] and [23 C.F.R. 450.326(n)(1)], and with local aviation master plans, public transit development plans, and approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [S. 339.175(8)(c)(7), F.S.].

A complete summary of the LOPP Policies and Procedures guidance document, including ranking and scoring methodology and the most up to date project lists are available on the TPO website (https://ocalamariontpo.org/priority-project-list).

5. PROJECTS

Overview

The FY 2026 to 2030 TIP projects are grouped into five categories. Projects with specific roadway locations are summarized in pages with corresponding inset maps to support a user-friendly format for the citizens of Marion County.

TIP Categories:

- **Highway-Roadway Projects:** State, City, County Roads and Highways (e.g., I-75, State Road 40, U.S. 41, NE 8th Avenue, County Road 42)
- **Bicycle-Pedestrian Projects:** Trails, and Sidewalks and Paths on City, County and State roadways
- **Aviation Projects:** Marion County Airport, Ocala International Airport
- **Transit Funding:** Marion Transit, SunTran grant funding
- **Maintenance-Planning:** Operations/maintenance contracts, planning grant funding, other facility improvements

Figure 12 on the next page displays a summary table of the acronyms used for various project phases/activities and the terms associated with the projects displayed in TIP summary pages. This chart may be used as a reference when reviewing project information in this section. Figure 13 provides a summary listing of all programmed projects by fiscal year and category for FY 2026 to 2030 (page 91).

Appendix G contains a summary of changes to major transportation projects from the previous Fiscal Years 2025 to 2029 TIP [23 C.F.R. 450.326(n)(2)]. **Appendix I** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2025.

Figure 12: Project Phase/Activity and Acronym List

Acronym	Project Phase Information
ADM	Administration
CAP	Capital Grant
CRT MTN	Contract Routine Maintenance
CST	Construction (includes Construction, Engineering, Inspection)
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Office Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

TIP Online Interactive Map

The FY 2026 to 2030 TIP online map provides project locations and general information including funding and total project cost. Projects with a specific location are included in the interactive map. The map may be accessed through the TPO website or directly at the following link: https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=a1591413f8aa4cc7b2d78110c9b4e1a3

Performance Management and TIP Projects

The following provides a summary of the programmed projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: Safety (PM1); Pavement and Bridge condition (PM2); System Performance (PM3); and Transit Asset Management and Safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1)

TIP project investments that support impacting Safety (PM1) performance measures include adding roundabouts, intersection improvements, traffic operation improvements, sidewalks/shared use paths and safety-specific projects. Because safety is inherent in many state and local projects, and the approach to achieve Target Zero and Vision Zero, the programming of projects in this TIP is anticipated to support progress towards achieving both FDOT and TPO safety targets. The following programmed projects support investments toward the improvement of safety on transportation facilities in Marion County.

FM Number	Project	Limits	TIP Funding	Improvement(s)
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326	$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	$112,358,984	Add Lanes, Shared Use Path
433660-1	US 441	at SR 464 (SE 17th Street)	$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	$129,751,356	Add Lanes, Shared-use Path

FM Number	Project	Limits	TIP Funding	Improvement(s)
451251-1	SR 40	at SW 27th Avenue	$1,822,492	Traffic Operations
450952-2	SR 40	US 441 to 25th Avenue	$716,993	Intersection Enhancements
451253-1	SR 200	at SW 60th Avenue	$1,161,885	Traffic Operations
451060-1	CR 42(1)	at CR 25	$782,910	Traffic Operations
451060-2	CR 42(2)	at CR 25	$125,185	Traffic Operations
454939-1	CR 475A	Paved shoulders	$1,913,000	Safety Improvements
449443-1	NE 8th Avenue	Roundabouts	$5,222,469	Traffic Operations
454940-1	SE 100th Avenue	Paved shoulders	$1,257,000	Safety Improvements
453543-1	Belleview to Greenway Trail (1)	SE 52nd Court to US 301/441/27	$868,700	Shared Use Path
453543-2	Belleview to Greenway Trail (2)	SE 52nd Court to US 301/441/27	$265,000	Shared Use Path
439238-2	SR 25/500/US 441	SE 102nd Place to SR 200/SW 10th Street	$5,240,567	Sidewalks, Path

Pavement and Bridge Condition (PM2)

The TIP contains significant project investments impacting Pavement and Bridge condition (PM2) on the NHS. The projects include pavement resurfacing, replacement or reconstruction of roadways, and new lanes or widening projects. The following programmed projects support investments toward the improvement of pavement and bridge condition and impacting PM2 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
4520741	I-75	SR 200 to SR 326	$20,886,098	Auxiliary Lanes, Resurfacing
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	$112,358,984	Add Lanes, Reconstruct
454214-1	SR 200 (US 441/301/27)	2nd Street to CR 200A/NW 20th Street	$47,640,321	Resurfacing
452694-1	SR 35 (US 301)	Sumter County to CR 42	$5,651,409	Resurfacing
454215-1	SR 35 (US 301)	SE 142nd Place to SR 500 (US 27/441)	$15,252,300	Resurfacing
452635-1	SR 200 (US 301/441/27)	SW 10th Street to NW 4th Street	$979,612	Resurfacing
450637-1	SR 500 (US 27/441)	North of SE 178th Pl to South of SE 62nd Ave	$14,581,492	Resurfacing
410674-2	SR 40	End of 4 Lanes to East of CR 314	$129,751,356	Add Lanes, Reconstruct
452636-1	SR 40	US 41 to South of SW 119th Avenue	$13,539,220	Resurfacing
450665-1	SR 40	SW 80th Avenue to SW 52nd Avenue	$11,170,365	Resurfacing
450951-1	SR 40	25th Avenue to NE 64th Avenue	$9,300,934	Resurfacing
450952-1	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	$5,564,910	Resurfacing
450948-1	SR 40	NE 64th Avenue to West of SE 196th Terr Rd.	$9,006,247	Resurfacing
450948-2	SR 40	SE 196th Terr Road to Lake County Line	$9,147,325	Resurfacing
452634-1	SR 464	SR 200 to SR 25/500 (US 301/441/27)	$3,737,117	Resurfacing

System Performance (PM3)

The TIP also contains significant investments in projects impacting System Performance (PM3) on the NHS. Projects include operational improvements, intersection improvements, new facilities (e.g., interchange) and roadways. The following programmed projects support investments toward the improvement of system performance and impacting PM3 targets on I-75 (Interstate) and non-Interstate NHS facilities in Marion County (next page).

FM Number	Project	Limits	TIP Funding	Improvement(s)
435209-1	I-75 (SR 93)	I-75 at NW 49th New Interchange	$49,739,654	Interchange, Roadways
443624-3	I-75 Interchange Justification/Modification	I-75 at SR 326 Interchange	$12,546,000	Interchange improvements
452074-1	I-75 Interchange	I-75 at SR 326 Interchange	$1,055,000	Interchange improvements
452074-1	I-75	SR 200 to SR 326	$20,886,098	Auxiliary Lanes
238648-1	SR 45 (US 41)	SW 110th Street to North of SR 40	$112,358,984	Add Lanes
433660-1	US 441	at SR 464 (SE 17th Street)	$4,537,846	Traffic Operations
410674-2	SR 40	End of 4 Lanes to East of CR 314	$129,751,356	Add Lanes
451251-1	SR 40	at SW 27th Avenue	$1,822,492	Traffic Operations

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
442455-1	Marion-SunTran Block Grant Operating	$3,228,816
442455-2	Marion-SunTran Block Grant Operating	$5,205,064
427188-2	SunTran/Marion Urban Capital Operating Fixed Route	$13,191,825

TIP Project Summary Pages

Summary pages and/or tables are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Project name, project limits and location.

Project Type: Type of project improvement(s).

FM Number: The Financial Management (FM) number in FDOT's project tracking system.

Lead Agency: The agency with project management oversight.

LRTP (Page #): How the project meets 2045 LRTP goals and planning consistency, and page location in the Cost Feasible Plan.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: The amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: The amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Total project cost programmed, including prior year(s), current five-year and future year(s) funding.

Phase: The stage in project development for which funding is programmed.

Fund Category: The type of funding programmed by phase for the project.

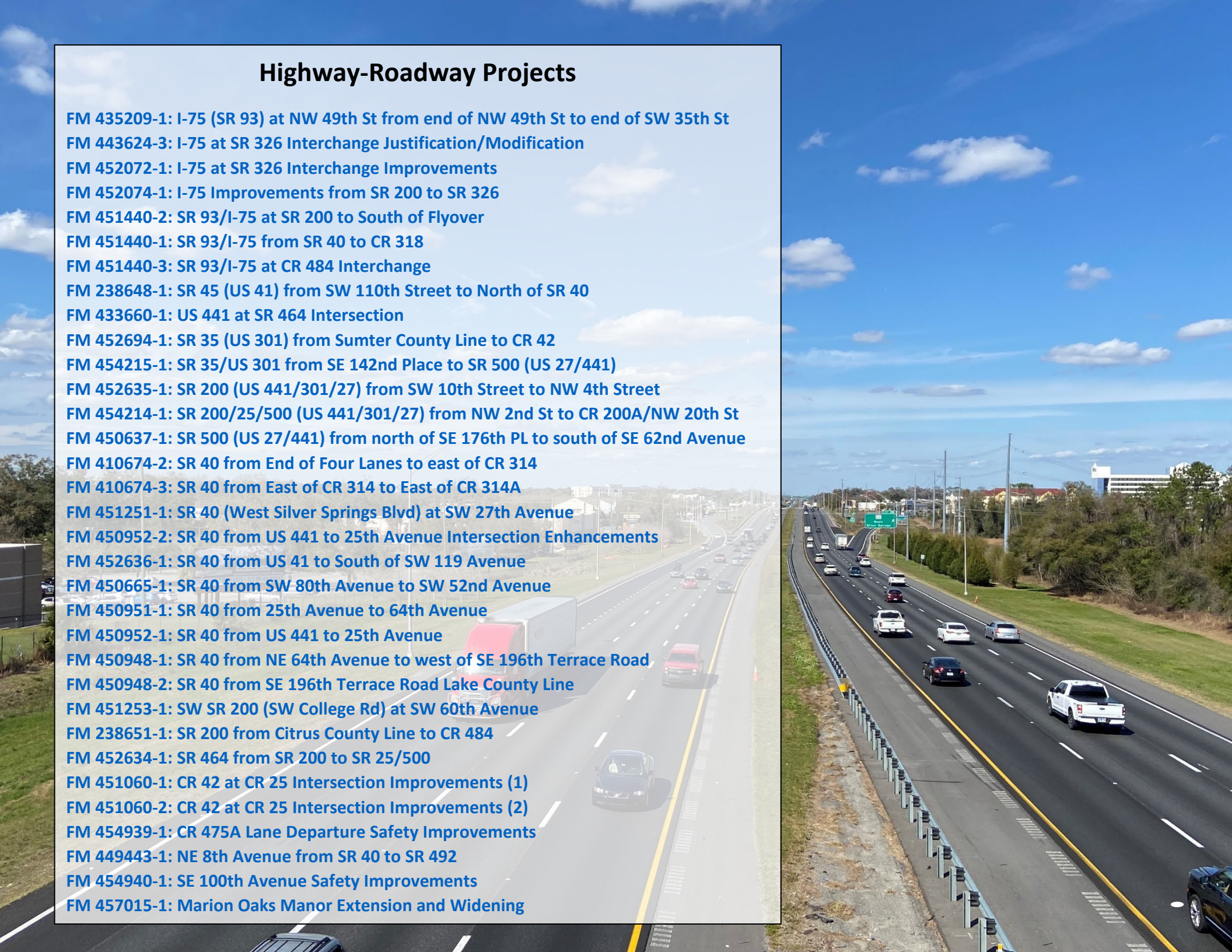
Funding Source: The source of funding by phase for the project (Federal, State, Local).

Fiscal Year: The fiscal year(s) when funding is programmed for the project.

The following pages summarize the programmed projects in the FY 2026 to FY 2030 TIP.

Highway-Roadway Projects

FM 435209-1: I-75 (SR 93) at NW 49th St from end of NW 49th St to end of SW 35th St
FM 443624-3: I-75 at SR 326 Interchange Justification/Modification
FM 452072-1: I-75 at SR 326 Interchange Improvements
FM 452074-1: I-75 Improvements from SR 200 to SR 326
FM 451440-2: SR 93/I-75 at SR 200 to South of Flyover
FM 451440-1: SR 93/I-75 from SR 40 to CR 318
FM 451440-3: SR 93/I-75 at CR 484 Interchange
FM 238648-1: SR 45 (US 41) from SW 110th Street to North of SR 40
FM 433660-1: US 441 at SR 464 Intersection
FM 452694-1: SR 35 (US 301) from Sumter County Line to CR 42
FM 454215-1: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)
FM 452635-1: SR 200 (US 441/301/27) from SW 10th Street to NW 4th Street
FM 454214-1: SR 200/25/500 (US 441/301/27) from NW 2nd St to CR 200A/NW 20th St
FM 450637-1: SR 500 (US 27/441) from north of SE 176th PL to south of SE 62nd Avenue
FM 410674-2: SR 40 from End of Four Lanes to east of CR 314
FM 410674-3: SR 40 from East of CR 314 to East of CR 314A
FM 451251-1: SR 40 (West Silver Springs Blvd) at SW 27th Avenue
FM 450952-2: SR 40 from US 441 to 25th Avenue Intersection Enhancements
FM 452636-1: SR 40 from US 41 to South of SW 119 Avenue
FM 450665-1: SR 40 from SW 80th Avenue to SW 52nd Avenue
FM 450951-1: SR 40 from 25th Avenue to 64th Avenue
FM 450952-1: SR 40 from US 441 to 25th Avenue
FM 450948-1: SR 40 from NE 64th Avenue to west of SE 196th Terrace Road
FM 450948-2: SR 40 from SE 196th Terrace Road Lake County Line
FM 451253-1: SW SR 200 (SW College Rd) at SW 60th Avenue
FM 238651-1: SR 200 from Citrus County Line to CR 484
FM 452634-1: SR 464 from SR 200 to SR 25/500
FM 451060-1: CR 42 at CR 25 Intersection Improvements (1)
FM 451060-2: CR 42 at CR 25 Intersection Improvements (2)
FM 454939-1: CR 475A Lane Departure Safety Improvements
FM 449443-1: NE 8th Avenue from SR 40 to SR 492
FM 454940-1: SE 100th Avenue Safety Improvements
FM 457015-1: Marion Oaks Manor Extension and Widening



Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street



Project Type: Interchange
FM Number: 4352091
Lead Agency: FDOT
Length: N/A
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

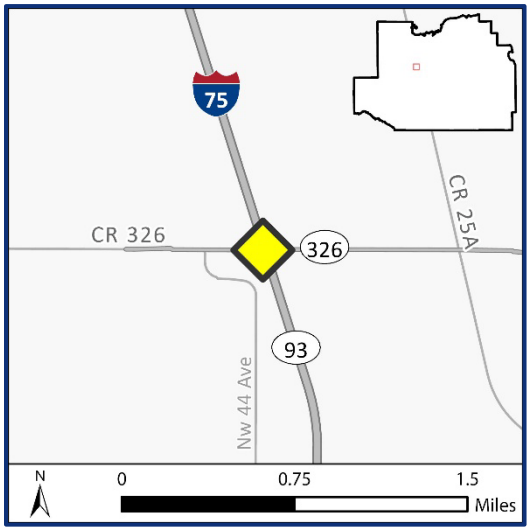
Description

Construction of a new I-75 interchange at NW 49th Street to improve mobility, and address projected increases in freight traffic and regional economic development. The project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue, pedestrian accommodations and lighting.

Prior <2026: $139,785,721 **Future >2030:** $0 **Total Project Cost:** $189,525,375

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ACSA	Federal	$13,740,770	$1,153,242	$0	$0	$0	$14,894,012
ROW	ACSL	Federal	$8,145,122	$846,758	$4,000,000	$0	$0	$12,991,880
ROW	CIGP	State 100%	$6,630,441	$2,000,000	$0	$0	$0	$8,630,441
ROW	DIH	State 100%	$50,000	$39,654	$0	$0	$0	$89,654
ROW	LF	Local	$12,017,113	$0	$0	$0	$0	$12,017,113
ROW	TRIP	State 100%	$666,554	$250,000	$200,000	$0	$0	$1,116,554
Total:			**$41,250,000**	**$4,289,654**	**$4,200,000**	**$0**	**$0**	**$49,739,654**

Project: I-75 (SR-93) at SR 326



Project Type: Interchange Justification/Modification
FM Number: 4436243
Lead Agency: FDOT
Length: 0.79 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

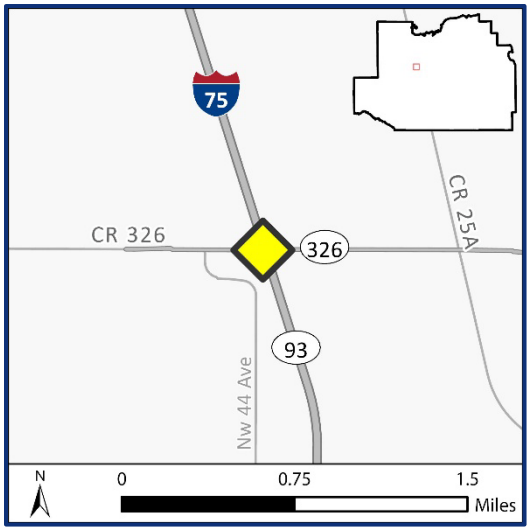
Description

Operational improvements at the I-75/SR 326 interchange, including additional turn lanes on SR 326 at the interchange ramps, and improvements to interstate ramps.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $12,546,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACNP	Federal	$0	$0	$12,300,000	$0	$0	$12,300,000
PE	DIH	State 100%	$0	$0	$246,000	$0	$0	$246,000
Total:			**$0**	**$0**	**$12,546,000**	**$0**	**$0**	**$12,546,000**

Project: I-75 at SR 326 Interchange Improvements



Project Type: Interchange Improvements
FM Number: 4520721
Lead Agency: FDOT
Length: 2.07 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

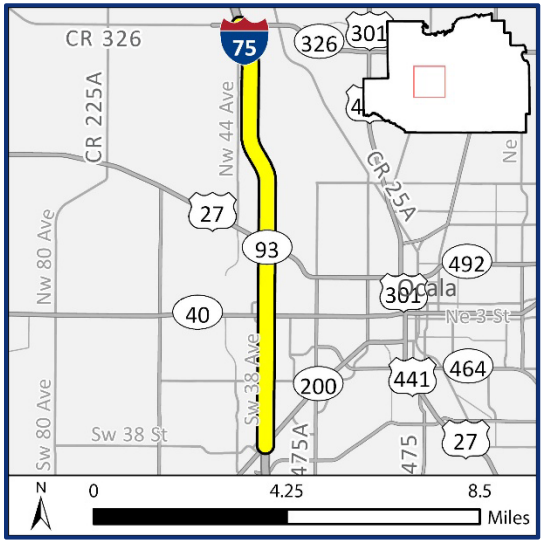
Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes analysis and operational improvements at the I-75/SR 326 interchange.

Prior <2026: $22,183,465 **Future >2030:** $0 **Total Project Cost:** $23,238,465

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
DSB	MFF	State 100%	$517,545	$415,067	$122,388	$0	$0	$1,055,000
Total:			**$517,545**	**$415,067**	**$122,388**	**$0**	**$0**	**$1,055,000**

Project: I-75 Improvements from SR 200 to SR 326



Project Type: Add Auxiliary Lane(s)
FM Number: 4520741
Lead Agency: FDOT
Length: 8 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

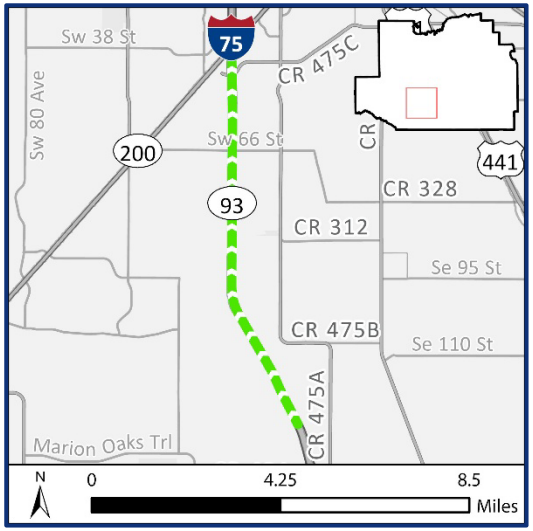
Description

The project is part of the Moving Florida Forward Infrastructure Initiative and includes the addition of one auxiliary lane on the northbound and southbound sides of I-75 from SR 200 to SR 326.

Prior <2026: $168,594,457 **Future >2030:** $0 **Total Project Cost:** $189,480,555

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	MFF	State 100%	$583,201	$400,881	$206,857	$0	$0	$1,190,939
ROW	DIH	State 100%	$10,000	$10,000	$10,000	$0	$0	$30,000
ROW	MFF	State 100%	$2,800,000	$2,500,000	$2,300,000	$1,250,000	$1,150,000	$10,000,000
DSB	MFF	State 100%	$4,741,380	$3,802,547	$1,121,232	$0	$0	$9,665,159
Total:			**$8,134,581**	**$6,713,428**	**$3,638,089**	**$1,250,000**	**$1,150,000**	**$20,886,098**

Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover



Project Type: Landscaping
FM Number: 4514402
Lead Agency: FDOT
Length: 7.79 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes

Description

Landscaping on I-75 from SR 200 to south of the I-75 Flyover over (Cross Florida Greenway Landbridge). The project is part of the Moving Florida Forward improvements on I-75.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $630,241

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$0	$0	$566,000	$0	$566,000
CST	DIH	State 100%	$0	$0	$0	$64,241	$0	$64,241
Total:			**$0**	**$0**	**$0**	**$630,241**	**$0**	**$630,241**

Project: SR-93/I-75 from SR 40 Interchange to CR 318 Interchange



Project Type: Landscaping
FM Number: 4514401
Lead Agency: FDOT
Length: 16.1 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes

Description

Landscaping on I-75 from the SR 40 Interchange to the CR 318 Interchange. The project is part of the Moving Florida Forward improvements on I-75.

Prior <2026: $0 **Future >2030** $0 **Total Project Cost:** $512,117

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$0	$0	$452,800	$0	$452,800
CST	DIH	State 100%	$0	$0	$0	$59,317	$0	$59,317
Total:			**$0**	**$0**	**$0**	**$512,117**	**$0**	**$512,117**

Project: SR-93/I-75 at CR 484 Interchange



Project Type: Landscaping
FM Number: 4514403
Lead Agency: FDOT
Length: 0.21 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes

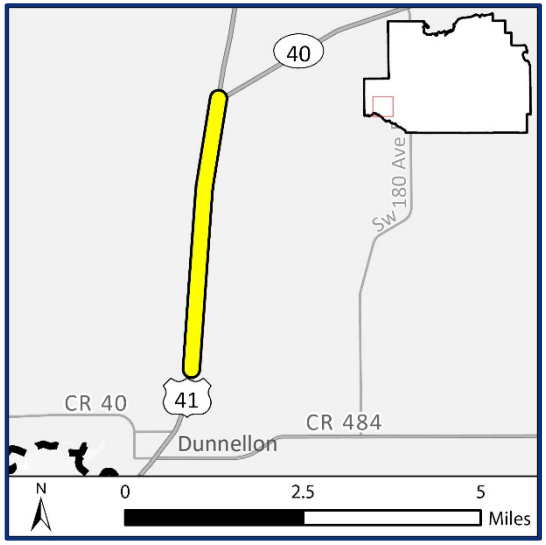
Description

Landscaping on I-75 around the CR 484 Interchange. The project is part of the Moving Florida Forward improvements on I-75.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $513,795

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$0	$0	$454,283	$0	$454,283
CST	DIH	State 100%	$0	$0	$0	$59,512	$0	$59,512
Total:			**$0**	**$0**	**$0**	**$513,795**	**$0**	**$513,795**

Project: SR 45 (US 41) from SW 110th Street to North of SR 40



Project Type: Capacity
FM Number: 2386481
Lead Agency: FDOT
Length: 4.12 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

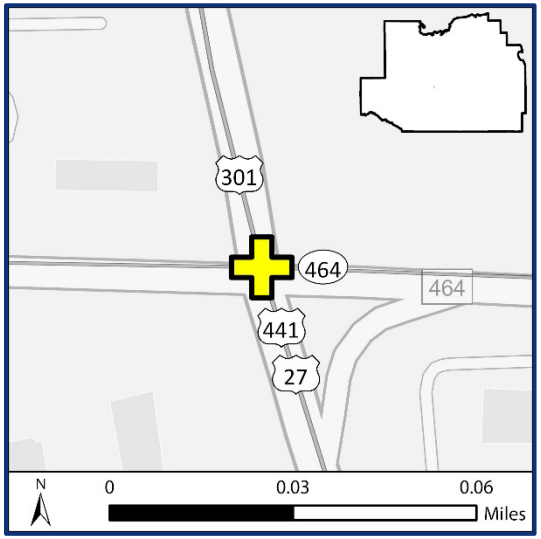
Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. The project includes the addition of travel lanes, separated by a median, with paved shoulders and shared use path.

Prior <2026: $29,186,527 **Future >2030:** $0 **Total Project Cost:** $141,545,511

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$0	$0	$0	$70,421,004	$70,421,004
CST	DIH	State 100%	$0	$0	$0	$0	$58,450	$58,450
CST	DS	State 100%	$0	$0	$0	$0	$17,726,919	$17,726,919
CST	SA	Federal	$0	$0	$0	$0	$8,000,000	$8,000,000
CST	SL	Federal	$0	$0	$0	$0	$9,878,647	$9,878,647
CST	SM	Federal	$0	$0	$0	$0	$597,142	$597,142
CST	SN	Federal	$0	$0	$0	$0	$5,676,822	$5,676,822
Total:			**$0**	**$0**	**$0**	**$0**	**$112,358,984**	**$112,358,984**

Project: US 441 at SR 464



Project Type: Traffic Operations Improvement
FM Number: 4336601
Lead Agency: FDOT
Length: 0.43 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9)
SIS Status: No

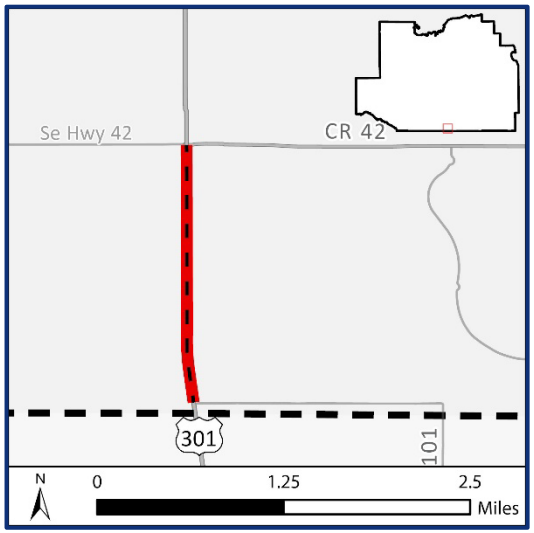
Description

Traffic operational improvements at the U.S. 441 (U.S. 441/301/27/Pine Avenue) and SW 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2026: $1,541,363 **Future >2030:** $0 **Total Project Cost:** $6,079,209

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$21,240	$0	$0	$0	$21,240
CST	DIH	State 100%	$25,750	$0	$0	$0	$0	$25,750
CST	SA	Federal	$4,490,856	$0	$0	$0	$0	$4,490,856
Total:			**$4,516,606**	**$21,240**	**$0**	**$0**	**$0**	**$4,537,846**

Project: SR 35 (US 301) from Sumter County Line to CR 42



Project Type: Resurfacing
FM Number: 4526941
Lead Agency: FDOT
Length: 1.54 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

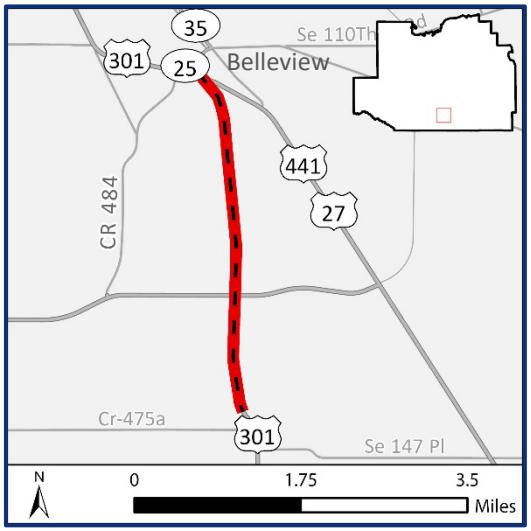
Description

Resurfacing of SR 35 (U.S. 301) from the Sumter County Line to north of County Road (CR) 42.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $5,651,409

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	$21,250	$0	$0	$0	$0	$21,250
PE	DS	State 100%	$350,000	$0	$0	$0	$0	$350,000
CST	DDR	State 100%	$0	$0	$5,238,374	$0	$0	$5,238,374
CST	DIH	State 100%	$0	$0	$41,785	$0	$0	$41,785
Total:			**$371,250**	**$0**	**$5,280,159**	**$0**	**$0**	**$5,651,409**

Project: SR 35/US 301 from SE 142nd Place to SR 500 (US 27/441)



Project Type: Resurfacing
FM Number: 4542151
Lead Agency: FDOT
Length: 3.12 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

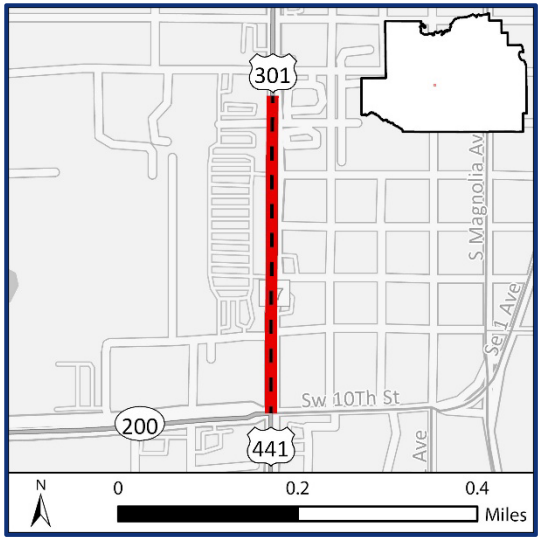
Description

Resurfacing of SR 35 (U.S. 301) from Southeast 142nd Place to U.S. 27/441.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $15,252,300

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	$21,500	$0	$0	$0	$0	$21,500
PE	SA	Federal	$1,075,000	$0	$0	$0	$0	$1,075,000
CST	ACNR	Federal	$0	$0	$12,772,189	$0	$0	$12,772,189
CST	DIH	State 100%	$0	$0	$23,373	$0	$0	$23,373
CST	SL	Federal	$0	$0	$1,360,238	$0	$0	$1,360,238
Total:			**$1,096,500**	**$0**	**$14,155,800**	**$0**	**$0**	**$15,252,300**

Project: SR 200 (US 27/301/441) from SW 10th Street to NW 4th Street



Project Type: Resurfacing
FM Number: 4526351
Lead Agency: FDOT
Length: 0.28 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

Description

Resurfacing of Pine Avenue (U.S. 301/441/27) from SW 10th Street to NW 4th Street in the City of Ocala.

Prior <2026: $462,825 **Future >2030:** $0 **Total Project Cost:** $1,442,437

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$174,246	$0	$0	$0	$174,246
CST	DIH	State 100%	$0	$7,472	$0	$0	$0	$7,472
CST	DS	State 100%	$0	$797,894	$0	$0	$0	$797,894
Total:			**$0**	**$979,612**	**$0**	**$0**	**$0**	**$979,612**

Project: SR 200/25/500 (US 441/301/27) from NW 2nd Street to CR 200A/NW 20th Street



Project Type: Resurfacing
FM Number: 4542141
Lead Agency: FDOT
Length: 1.12 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

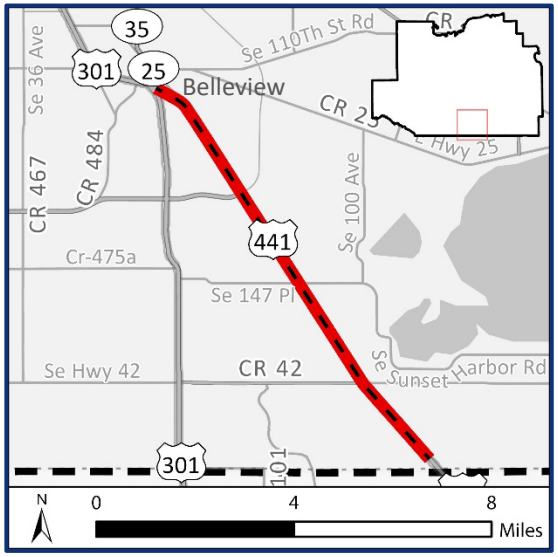
Description

Resurfacing of U.S. 301/441/27 from NW 2nd Street to CR 200A/NW 20th Street.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $7,640,321

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	$205,000	$0	$0	$0	$0	$205,000
PE	DIH	State 100%	$17,500	$0	$0	$0	$0	$17,500
PE	SA	Federal	$875,000	$0	$0	$0	$0	$875,000
CST	ACNR	Federal	$0	$0	$4,591,087	$0	$0	$4,591,087
CST	ACSS	Federal	$0	$0	$1,399,592	$0	$0	$1,399,592
CST	DIH	State 100%	$0	$0	$9,476	$0	$0	$9,476
CST	SL	Federal	$0	$0	$542,666	$0	$0	$542,666
Total:			**$1,097,500**	**$0**	**$6,542,821**	**$0**	**$0**	**$7,640,321**

Project: SR 500 (US 27/441) from North of SE 178th Place to South of SE 62nd Avenue



Project Type: Resurfacing
FM Number: 4506371
Lead Agency: FDOT
Length: 8.2 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

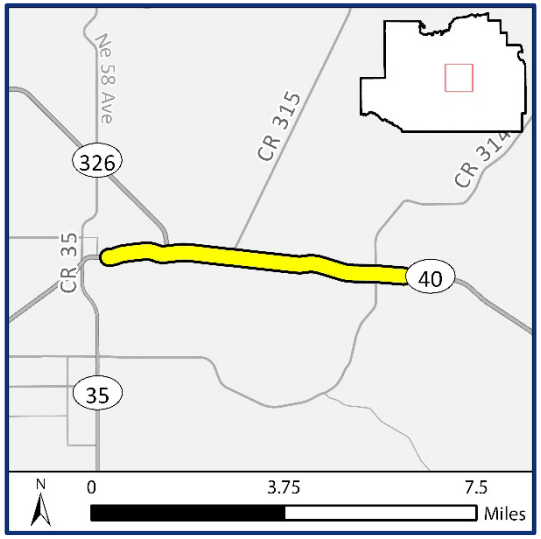
Description

Resurfacing of U.S. 27/441 from north of Southeast 178th Place to south of Southeast of 62nd Avenue.

Prior <2026: $1,297,934 **Future >2030:** $0 **Total Project Cost:** $15,879,426

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$2,567,439	$0	$0	$0	$0	$2,567,439
CST	DIH	State 100%	$10,300	$0	$0	$0	$0	$10,300
CST	DS	State 100%	$12,003,753	$0	$0	$0	$0	$12,003,753
Total:			**$14,581,492**	**$0**	**$0**	**$0**	**$0**	**$14,581,492**

Project: SR 40 from End of Four Lanes to East of CR 314



Project Type: Capacity
FM Number: 4106742
Lead Agency:
Length: 25.94 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: SIS

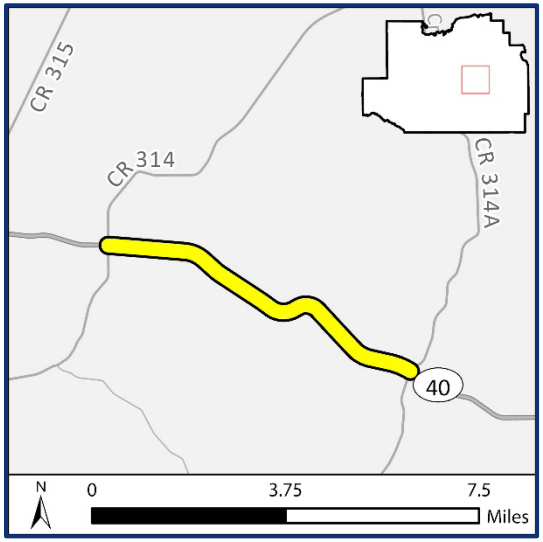
Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. Sidewalks/shared use pathway and wildlife crossings will be provided along the corridor.

Prior <2026: $16,771,761 **Future >2030:** $255,840 **Total Project Cost:** $146,778,957

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNP	Federal	$0	$0	$0	$0	$36,718,373	$36,718,373
CST	DDR	State 100%	$0	$0	$0	$0	$584,500	$584,500
CST	DI	State 100%	$0	$0	$0	$0	$48,089,006	$48,089,006
CST	DIS	State 100%	$0	$0	$0	$0	$4,355,066	$4,355,066
CST	GMR	State 100%	$0	$0	$0	$0	$33,029,982	$33,029,982
CST	STED	State 100%	$0	$0	$0	$0	$6,974,429	$6,974,429
Total:			**$0**	**$0**	**$0**	**$0**	**$129,751,356**	**$129,751,356**

Project: SR 40 from East of CR 314 to East of CR 314A



Project Type: Capacity
FM Number: 4106743
Lead Agency: FDOT
Length: 6.14 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a median. A multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2026: $22,090,660 **Future >2030:** $0 **Total Project Cost:** $64,804,053

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
ROW	ART	State 100%	$13,737,050	$1,138,150	$4,725,000	$1,320,245	$0	$20,920,445
ROW	ARTW	State 100%	$9,162,950	$12,000,000	$0	$0	$0	$21,162,950
ROW	DIH	State 100%	$333,000	$296,998	$0	$0	$0	$629,998
Total:			**$23,233,000**	**$13,435,148**	**$4,725,000**	**$1,320,245**	**$0**	**$42,713,393**

Project: SR 40 (West Silver Springs Blvd) at SW 27th Avenue



Project Type: Safety Project
FM Number: 4512511
Lead Agency: FDOT
Length: 0.10 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

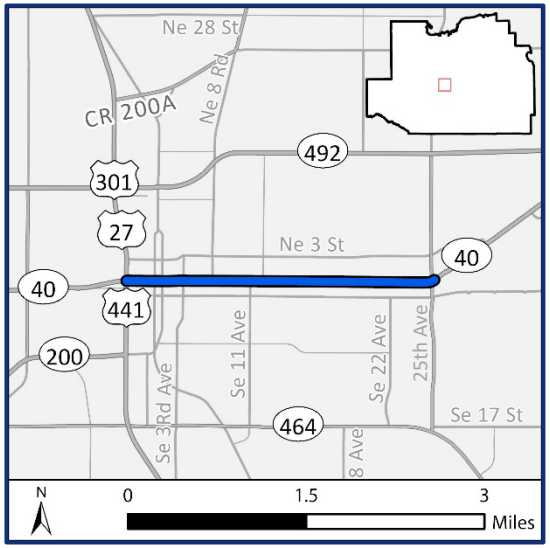
Description

Construction of dual left-turn lanes at the SR 40/SW 27th Avenue intersection to improve operations and safety.

Prior <2026: $880,000 **Future >2030:** $0 **Total Project Cost:** $2,702,492

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	$0	$1,814,846	$0	$0	$0	$1,814,846
CST	DIH	State 100%	$0	$7,646	$0	$0	$0	$7,646
Total:			**$0**	**$1,822,492**	**$0**	**$0**	**$0**	**$1,822,492**

Project: SR 40 from US 441 to 25th Avenue Intersection Enhancements



Project Type: Intersection Project
FM Number: 4509522
Lead Agency: FDOT
Length: 2.36 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

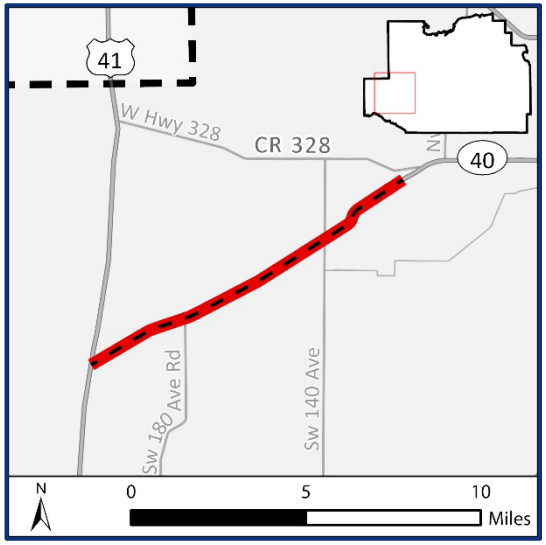
Description

Intersection crosswalk enhancements on SR 40 (Silver Springs Boulevard) from US 441/301/Pine Avenue to 25th Avenue in the City of Ocala.

Prior <2026: $11,160 **Future >2030:** $0 **Total Project Cost:** $728,153

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	$716,993	$0	$0	$0	$0	$716,993
Total:			**$716,993**	**$0**	**$0**	**$0**	**$0**	**$716,993**

Project: SR 40 from US 41 to South of SW 119 Avenue



Project Type: Resurfacing
FM Number: 4526361
Lead Agency: FDOT
Length: 9.12 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

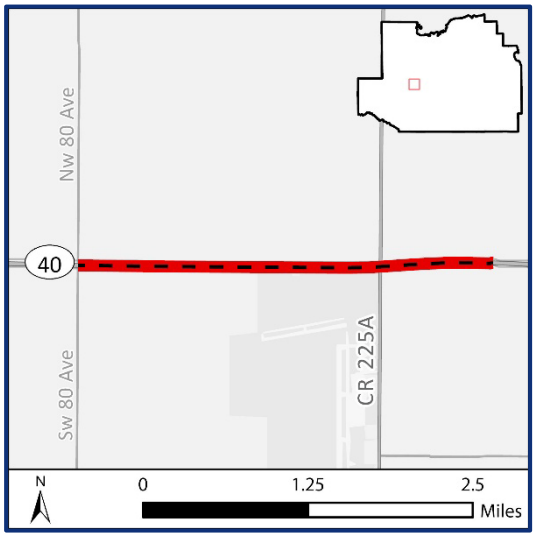
Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2026: $2,557,375 **Future >2030:** $0 **Total Project Cost:** $16,096,595

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	$0	$12,379,350	$0	$0	$0	$12,379,350
CST	DIH	State 100%	$0	$77,567	$0	$0	$0	$77,567
CST	SL	Federal	$0	$1,082,303	$0	$0	$0	$1,082,303
Total:			**$0**	**$13,539,220**	**$0**	**$0**	**$0**	**$13,539,220**

Project: SR 40 from SW 80th Avenue to SW 52nd Avenue



Project Type: Resurfacing
FM Number: 4506651
Lead Agency: FDOT
Length: 3.2 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2026: $173,461 **Future >2030:** $0 **Total Project Cost:** $11,343,826

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$0	$0	$2,250,640	$0	$0	$2,250,640
CST	DIH	State 100%	$0	$0	$10,960	$0	$0	$10,960
CST	DS	State 100%	$0	$0	$8,908,765	$0	$0	$8,908,765
Total:			**$0**	**$0**	**$11,170,365**	**$0**	**$0**	**$11,170,365**

Project: SR 40 from 25th Avenue to 64th Avenue



Project Type: Resurfacing
FM Number: 4509511
Lead Agency: FDOT
Length: 4.14 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

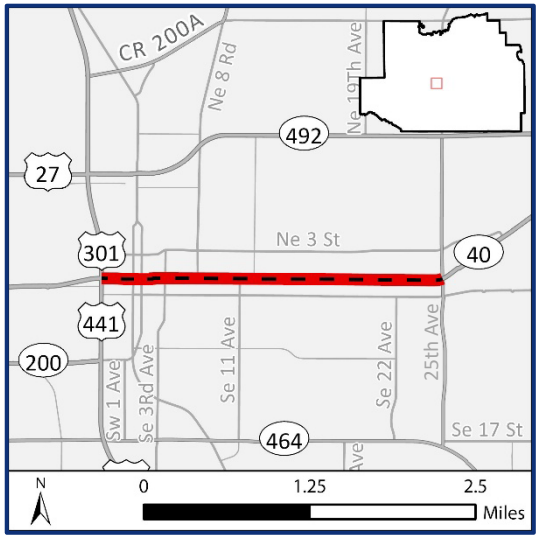
Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2026: $1,298,202 **Future >2030:** $0 **Total Project Cost:** $10,599,136

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$8,461,484	$0	$0	$0	$0	$8,461,484
CST	DIH	State 100%	$10,300	$0	$0	$0	$0	$10,300
CST	DS	State 100%	$829,150	$0	$0	$0	$0	$829,150
Total:			**$9,300,934**	**$0**	**$0**	**$0**	**$0**	**$9,300,934**

Project: SR 40 from US 441 to 25th Avenue



Project Type: Resurfacing
FM Number: 4509521
Lead Agency: FDOT
Length: 2.36 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

Description

Resurfacing of SR 40 from U.S. 441 (U.S. 441/301/27/Pine Avenue) to 25th Avenue in the City of Ocala.

Prior <2026: $1,155,453 **Future >2030:** $0 **Total Project Cost:** $6,720,363

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DDR	State 100%	$535,600	$0	$0	$0	$0	$535,600
CST	DIH	State 100%	$10,300	$0	$0	$0	$0	$10,300
CST	DS	State 100%	$5,019,010	$0	$0	$0	$0	$5,019,010
Total:			**$5,564,910**	**$0**	**$0**	**$0**	**$0**	**$5,564,910**

Project: SR 40 from NE 64th Avenue to West of SE 196th Terrace Road



Project Type: Resurfacing
FM Number: 4509481
Lead Agency: FDOT
Length: 14.15 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: Yes

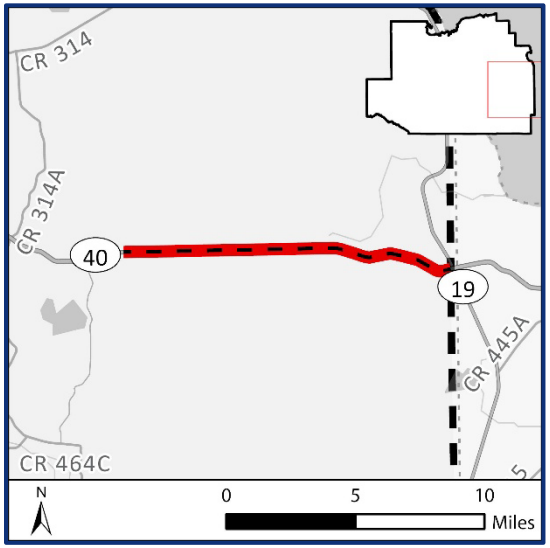
Description

Resurfacing of SR 40 from NE 64th Avenue to Southeast 196th Terrace Road.

Prior <2026: $2,341,629 **Future >2030:** $0 **Total Project Cost:** $11,347,876

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACNR	Federal	$1,821,793	$0	$0	$0	$0	$1,821,793
CST	ACSA	Federal	$1,030,000	$0	$0	$0	$0	$1,030,000
CST	ACSL	Federal	$10,300	$0	$0	$0	$0	$10,300
CST	ACSN	Federal	$827,913	$0	$0	$0	$0	$827,913
CST	DIH	State 100%	$10,300	$0	$0	$0	$0	$10,300
CST	SM	Federal	$482,165	$0	$0	$0	$0	$482,165
CST	SN	Federal	$4,823,776	$0	$0	$0	$0	$4,823,776
Total:			**$9,006,247**	**$0**	**$0**	**$0**	**$0**	**$9,006,247**

Project: SR 40 from SE 196th Terrace Road to Lake County Line



Project Type: Resurfacing
FM Number: 4509482
Lead Agency: FDOT
Length: 11.56 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: Yes

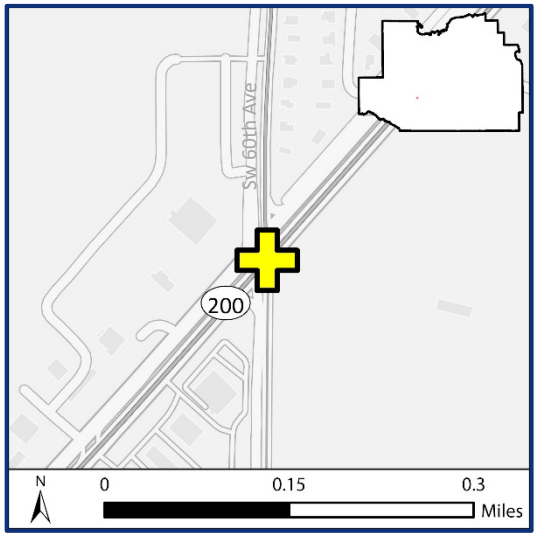
Description

Resurfacing of SR 40 from Southeast 196th Terrace Road to the Lake County Line.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $9,147,325

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	$0	$0	$803,509	$0	$0	$803,509
CST	SA	Federal	$0	$0	$8,343,816	$0	$0	$8,343,816
Total:			**$0**	**$0**	**$9,147,325**	**$0**	**$0**	**$9,147,325**

Project: SW SR 200 (SW College Rd) at SW 60th Avenue



Project Type: Safety Project
FM Number: 4512531
Lead Agency: FDOT
Length: 0.10 miles
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)
SIS Status: No

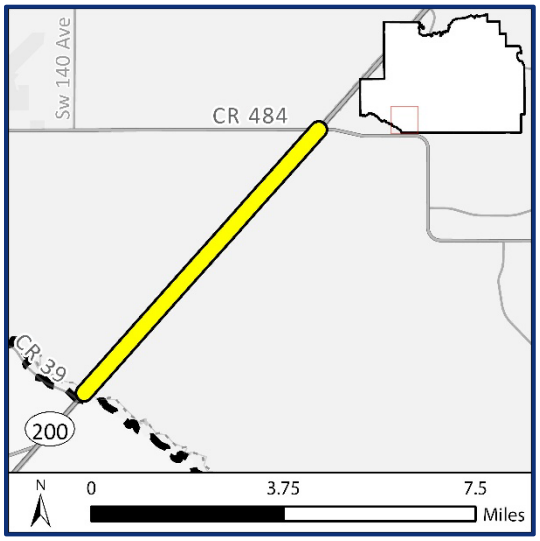
Description

Operational and traffic signal improvements at the intersection, including new and additional traffic signals, enhanced lighting, and new signs/pavement markings.

Prior <2026: $470,071 **Future >2030:** $0 **Total Project Cost:** $1,631,956

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	$1,093,184	$0	$0	$0	$0	$1,093,184
CST	DIH	State 100%	$6,386	$0	$0	$0	$0	$6,386
CST	TALL	Federal	$62,315	$0	$0	$0	$0	$62,315
Total:			**$1,161,885**	**$0**	**$0**	**$0**	**$0**	**$1,161,885**

Project: SR 200 from Citrus County Line to CR 484



Project Type: Capacity
FM Number: 2386511
Lead Agency: Marion County
Length: 5.34 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.9)
SIS Status: No

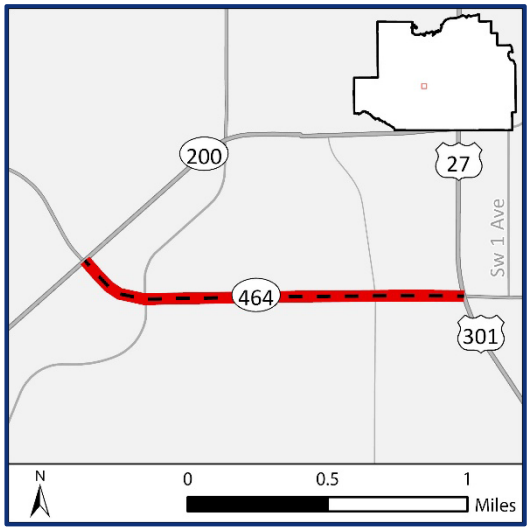
Description

Preliminary engineering work to support future widening of SR 200 from Citrus County to CR 484.

Prior <2026: $5,070,592 **Future >2030:** $0 **Total Project Cost:** $10,070,592

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DDR	State 100%	$0	$5,000,000	$0	$0	$0	$5,000,000
Total:			**$0**	**$5,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Project: SR 464 from SR 200 to SR 25/500



Project Type: Resurfacing
FM Number: 4526341
Lead Agency: FDOT
Length: 1.19 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

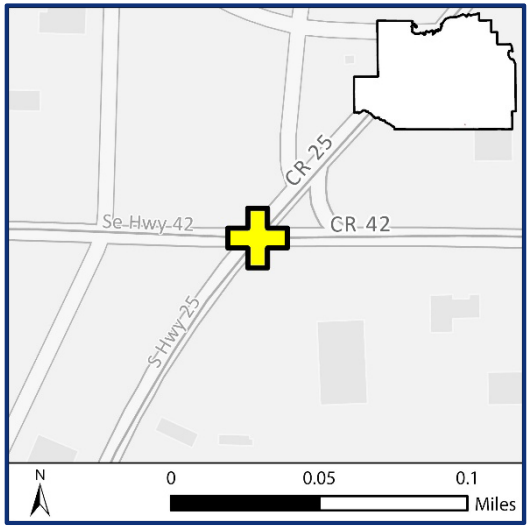
Description

Resurfacing of SR 464 from SR 200 to SR 25/500 (U.S. 301/441/27/Pine Avenue).

Prior <2026: $96,266 **Future >2030:** $0 **Total Project Cost:** $3,833,383

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	DIH	State 100%	$0	$0	$120,000	$25,000	$0	$145,000
PE	DS	State 100%	$0	$0	$0	$0	$0	$0
CST	DDR	State 100%	$0	$0	$0	$407,501	$0	$407,501
CST	DIH	State 100%	$0	$0	$0	$28,291	$0	$28,291
CST	DS	State 100%	$0	$0	$0	$3,156,325	$0	$3,156,325
Total:			**$0**	**$0**	**$120,000**	**$3,617,117**	**$0**	**$3,737,117**

Project: CR 42 at CR 25 Intersection Improvements (1)



Project Type: Intersection/Turn Lane
FM Number: 4510601
Lead Agency: Marion County
Length: N/A
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)
SIS Status: No

Description

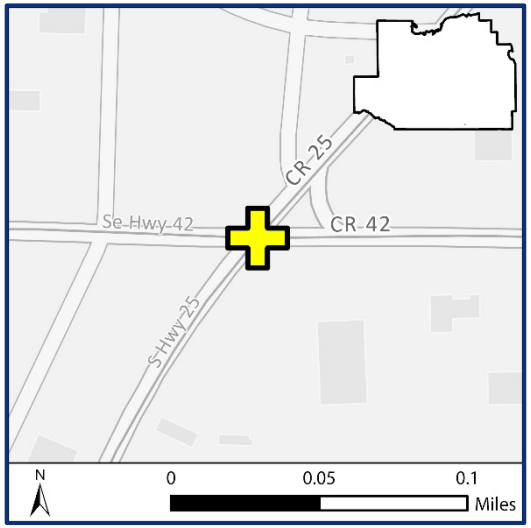
Construction of turn lane improvements at the intersection in unincorporated Marion County.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $782,910

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	ACSS	Federal	$304,800	$0	$0	$0	$0	$304,800
CST	LF	Local	$478,110	$0	$0	$0	$0	$478,110
Total:			**$782,910**	**$0**	**$0**	**$0**	**$0**	**$782,910**

Project: CR 42 at CR 25 Intersection Improvements (2)

Project Type: Intersection/Turn Lane
FM Number: 4510602
Lead Agency: Marion County
Length: N/A
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)
SIS Status: No



Description

Construction of turn lane improvements at the intersection in unincorporated Marion County.

Prior <2026: $204,296 **Future >2030:** $0 **Total Project Cost:** $329,481

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	$0	$0	$0	$0	$0	$0
CST	ACSS	Federal	$81,050	$0	$0	$0	$0	$81,050
CST	LF	Local	$44,135	$0	$0	$0	$0	$44,135
Total:			**$125,185**	**$0**	**$0**	**$0**	**$0**	**$125,185**

Project: CR 475A Lane Departure Safety Improvements

Project Type: Paved Shoulders
FM Number: 4549391
Lead Agency: Marion County
Length: 2 miles
LRTP (Page #): Goal 3, Objective 3.4 (14)
SIS Status: No



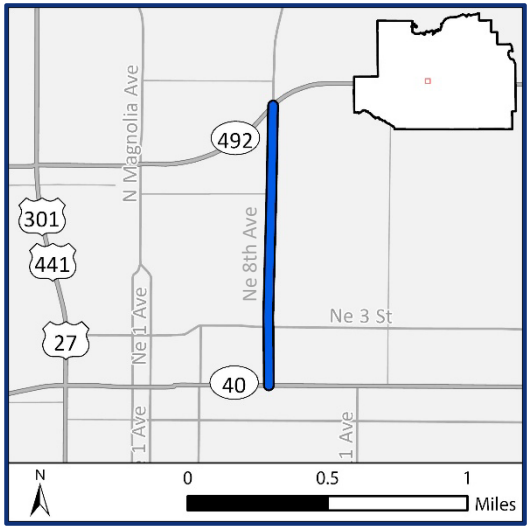
Description

Addition of paved shoulders on CR 475A in unincorporated Marion County.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,913,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	$350,000	$0	$0	$0	$0	$350,000
CST	ACSS	Federal	$0	$0	$1,563,000	$0	$0	$1,563,000
Total:			**$350,000**	**$0**	**$1,563,000**	**$0**	**$0**	**$1,913,000**

Project: NE 8th Avenue from SR 40 to SR 492



Project Type: Roundabout
FM Number: 4494431
Lead Agency: City of Ocala
Length: 0.9 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

Description

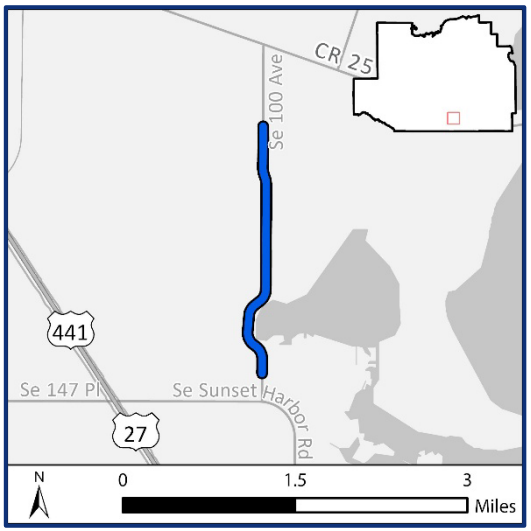
Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $5,222,469

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	$0	$769,669	$0	$0	$0	$769,669
CST	SL	Federal	$0	$4,452,800	$0	$0	$0	$4,452,800
Total:			**$0**	**$5,222,469**	**$0**	**$0**	**$0**	**$5,222,469**

Project: SE 100th Avenue Safety Improvements

Project Type: Paved Shoulders
FM Number: 4549401
Lead Agency: Marion County
Length: 1.98 miles
LRTP (Page #): Goal 3, Objective 3.4 (14)
SIS Status: No



Description

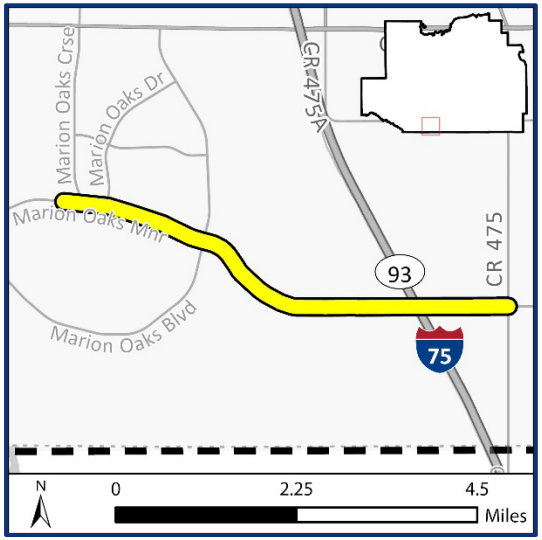
Addition of paved shoulders on Southeast 100th Avenue in unincorporated Marion County.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,257,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSS	Federal	$260,000	$0	$0	$0	$0	$260,000
CST	ACSS	Federal	$0	$0	$997,000	$0	$0	$997,000
Total:			**$260,000**	**$0**	**$997,000**	**$0**	**$0**	**$1,257,000**

Project: Marion Oaks Manor Extension and Widening

Project Type: New Road Construction
FM Number: 4570151
Lead Agency: Marion County
Length: 5.25 miles
LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)
SIS Status: No



Description

Preliminary Engineering for the extension and widening of Marion Oaks Manor from Southwest 47th Avenue to County Road 475.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $5,000

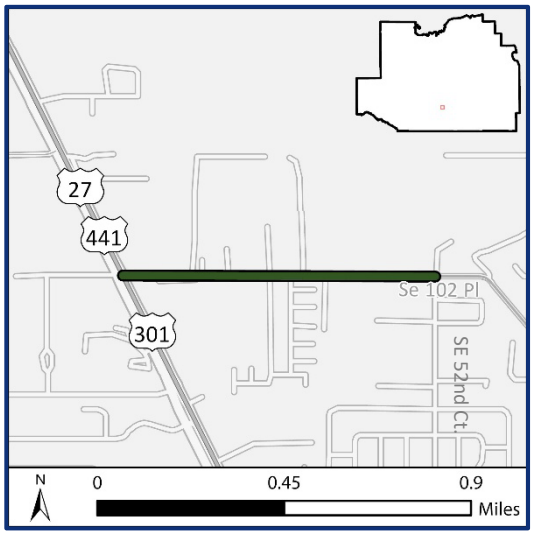
Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	ACSA	Federal	$5,000	$0	$0	$0	$0	$5,000
Total:			**$5,000**	**$0**	**$0**	**$0**	**$0**	**$5,000**

Bicycle-Pedestrian Projects

FM 453543-1: Belleview to Greenway Trail (1)
FM 453543-2: Belleview to Greenway Trail (2)
FM 422772-2: Cross Florida Greenway Baseline Road to Santos Paved Trail
FM 435484-2: Pruitt Trail from SR 200 to Pruitt Trailhead (1)
FM 435484-3: Pruitt Trail from SR 200 to Pruitt Trailhead (2)
FM 439238-2: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street



Project: Belleview to Greenway Trail (1)



Project Type: Bike Path and Trail
FM Number: 4535431
Lead Agency: Marion County
Length: 0.65 miles
LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)
SIS Status: No

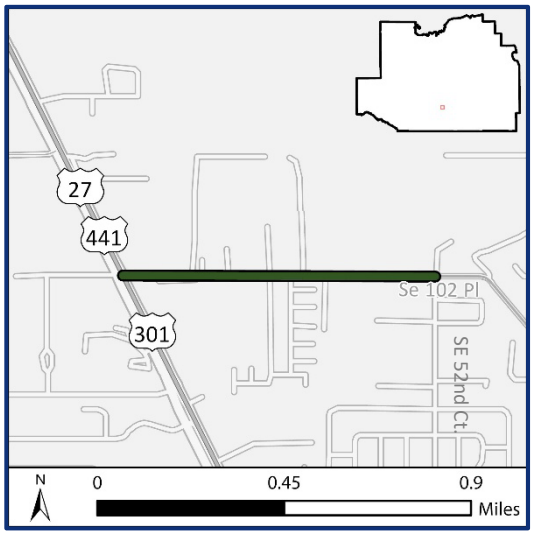
Description

Construction of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

Prior <2026: $0 **Future >2030** $0 **Total Project Cost:** $868,700

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TALL	Federal	$0	$0	$868,700	$0	$0	$868,700
Total:			**$0**	**$0**	**$868,700**	**$0**	**$0**	**$868,700**

Project: Belleview to Greenway Trail (2)



Project Type: Bike Path and Trail
FM Number: 4535432
Lead Agency: Marion County
Length: 0.65 miles
LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)
SIS Status: No

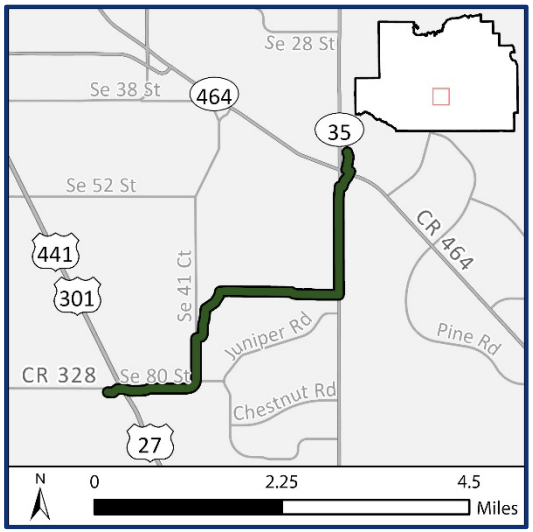
Description

Design of the Belleview to Greenway Trail. Project includes a shared-use path on SE 102nd Place from SE 52nd Court to US 301/441; and on-street sharrows from SE 102nd Place to Lake Lillian Park.

Prior <2026: $0 **Future >2030** $0 **Total Project Cost:** $265,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PE	TALL	Federal	$265,000	$0	$0	$0	$0	$265,000
Total:			**$265,000**	**$0**	**$0**	**$0**	**$0**	**$265,000**

Project: Cross Florida Greenway from Baseline Road to Santos Paved Trail



Project Type: Bike Path and Trail
FM Number: 4227722
Lead Agency: Marion County
Length: 4.75 miles
LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)
SIS Status: No

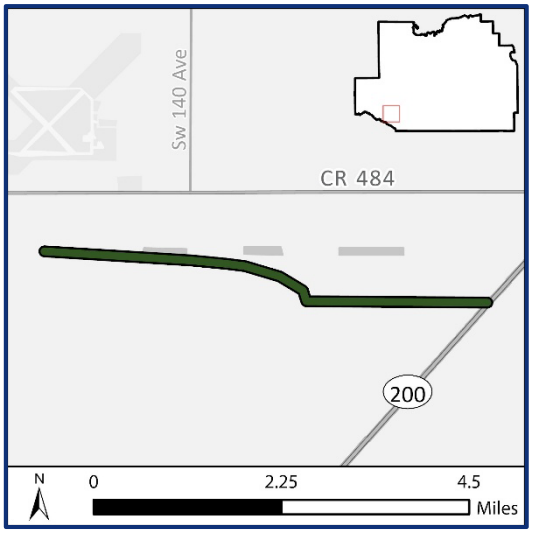
Description

Construction of the Cross Florida Greenway paved trail connection from the Santos trailhead to the Baseline Road trailhead.

Prior <2026: $1,498,078 **Future >2030:** $0 **Total Project Cost:** $7,098,078

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	TLWR	State 100%	$5,600,000	$0	$0	$0	$0	$5,600,000
Total:			**$5,600,000**	**$0**	**$0**	**$0**	**$0**	**$5,600,000**

Project: Pruitt Trail from SR 200 to Pruitt Trailhead (1)



Project Type: Bike Path and Trail
FM Number: 4354842
Lead Agency: Marion County
Length: 5.5 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

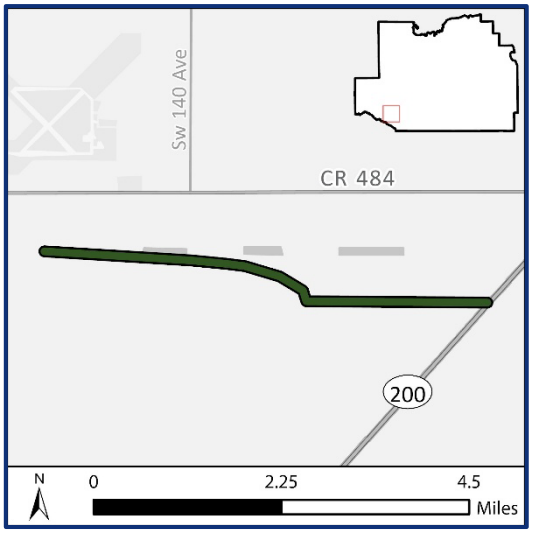
Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $2,909,926

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	$911,626	$0	$0	$0	$0	$911,626
CST	TALL	Federal	$452,086	$0	$0	$0	$0	$452,086
CST	TALM	Federal	$93,199	$0	$0	$0	$0	$93,199
CST	TALN	Federal	$1,452,715	$0	$0	$0	$0	$1,452,715
Total:			**$2,909,626**	**$0**	**$0**	**$0**	**$0**	**$2,909,626**

Project: Pruitt Trail from SR 200 to Pruitt Trailhead (2)



Project Type: Bike Path and Trail
FM Number: 4354843
Lead Agency: Marion County
Length: 5.5 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

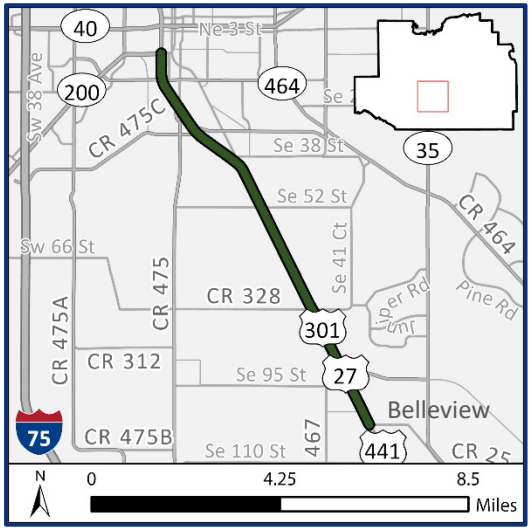
Description

Construction of a shared use path trail from SR 200 to the Pruitt Trailhead, south of CR 484. Project includes crossing improvements at SR 200, and provides a connection to the Cross Florida Greenway.

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $203,007

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	LF	Local	$43,007	$0	$0	$0	$0	$43,007
CST	TALT	Federal	$160,000	$0	$0	$0	$0	$160,000
Total:			**$203,007**	**$0**	**$0**	**$0**	**$0**	**$203,007**

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street



Project Type: Sidewalks and Path
FM Number: 4392382
Lead Agency: FDOT
Length: 7.23 miles
LRTP (Page #): LRTP Multimodal Boxed Fund (pages 106-107) (Table 7.8)
SIS Status: No

Description

Addition of sidewalks and a shared use path on U.S. 441/301 to fill in existing gaps. Project provides a multimodal connection from Belleview to Ocala.

Prior <2026: $2,492,434 **Future >2030:** $0 **Total Project Cost:** $7,733,001

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	SA	Federal	$0	$2,445,034	$0	$0	$0	$2,445,034
CST	SL	Federal	$0	$209,351	$0	$0	$0	$209,351
CST	TALL	Federal	$0	$1,372,433	$0	$0	$0	$1,372,433
CST	TALT	Federal	$0	$1,213,749	$0	$0	$0	$1,213,749
Total:			**$0**	**$5,240,567**	**$0**	**$0**	**$0**	**$5,240,567**

Aviation Projects

FM 438417-1: Marion County Airport Runway Improvements
FM 449774-1: Marion County Airport Hangar
FM 454045-1: Marion County Airport Equipment
FM 438477-1: Ocala International Airport Taxiway Improvements
FM 448575-1: Ocala International Airport ARFF Building
FM 455963-1: Ocala International Airport Fuel Farm
FM 455964-1: Ocala International Airport Runway Improvements



Project: Marion County Airport Runway Improvements
Project Type: Aviation Preservation
FM Number: 4384171
Lead Agency: Marion County
LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: $0 **Future >2030: $0** **Total Project Cost: $437,500**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$350,000	$0	$0	$0	$0	$350,000
CAP	LF	Local	$87,500	$0	$0	$0	$0	$87,500
Total:			**$437,500**	**$0**	**$0**	**$0**	**$0**	**$437,500**

Project: Marion County Airport Hangar
Project Type: Aviation Preservation
FM Number: 4497741
Lead Agency: Marion County
LRTP (Page #): Goal 6, Objectives 6.2 (15)

Prior <2026: $0 **Future >2030: $0** **Total Project Cost: $1,900,000**

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$520,000	$1,000,000	$0	$0	$0	$1,520,000
CAP	LF	Local	$130,000	$250,000	$0	$0	$0	$380,000
Total:			**$650,000**	**$1,250,000**	**$0**	**$0**	**$0**	**$1,900,000**

Project: Marion County Airport Equipment
Project Type: Aviation Safety
FM Number: 4540451
Lead Agency: Marion County
LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $400,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$0	$0	$320,000	$0	$0	$320,000
CAP	LF	Local	$0	$0	$80,000	$0	$0	$80,000
Total:			**$0**	**$0**	**$400,000**	**$0**	**$0**	**$400,000**

Project: Ocala International Airport Taxiway Improvements
Project Type: Aviation Preservation
FM Number: 4384771
Lead Agency: City of Ocala
LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $10,800,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$0	$64,000	$800,000	$0	$0	$864,000
CAP	FAA	Federal	$0	$720,000	$9,000,000	$0	$0	$9,720,000
CAP	LF	Local	$0	$16,000	$200,000	$0	$0	$216,000
Total:			**$0**	**$800,000**	**$10,000,000**	**$0**	**$0**	**$10,800,000**

Project: Ocala International Airport ARFF Building
Project Type: Aviation Safety
FM Number: 4485751
Lead Agency: City of Ocala
LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,000,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$0	$0	$0	$0	$800,000	$800,000
CAP	LF	Local	$0	$0	$0	$0	$200,000	$200,000
Total:			**$0**	**$0**	**$0**	**$0**	**$1,000,000**	**$1,000,000**

Project: Ocala International Airport Fuel Farm
Project Type: Aviation Operations
FM Number: 4559631
Lead Agency: City of Ocala
LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: $679,150 **Future >2030:** $0 **Total Project Cost:** $2,054,150

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$600,000	$500,000	$0	$0	$0	$1,100,000
CAP	DPTO	State 100%	$0	$0	$0	$0	$0	$0
CAP	LF	Local	$150,000	$125,000	$0	$0	$0	$275,000
Total:			**$750,000**	**$625,000**	**$0**	**$0**	**$0**	**$1,375,000**

Project: Ocala International Airport Runway Improvements
Project Type: Aviation Preservation
FM Number: 4559641
Lead Agency: City of Ocala
LRTP (Page #): Goal 6, Objective 6.2 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,600,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	DDR	State 100%	$0	$0	$640,000	$0	$0	$640,000
CAP	DPTO	State 100%	$0	$0	$0	$640,000	$0	$640,000
CAP	LF	Local	$0	$0	$160,000	$160,000	$0	$320,000
Total:			**$0**	**$0**	**$800,000**	**$800,000**	**$0**	**$1,600,000**



Transit Funding

FM 442455-1: Marion-SunTran Block Grant Operating Assistance
FM 442455-2: Marion-SunTran Block Grant Operating Assistance
FM 427188-2: SunTran/Marion Urban Capital-Operating Fixed Route, FTA 5307
FM 442460-1: Marion Senior Services, FTA 5311

Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route
FM Number: 4424551
Lead Agency: City of Ocala
LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Prior <2026: $2,866,702 **Future >2030:** $0 **Total Project Cost:** $6,095,518

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	$796,934	$817,474	$0	$0	$0	$1,614,408
OPS	LF	Local	$796,934	$817,474	$0	$0	$0	$1,614,408
Total:			**$1,593,868**	**$1,634,948**	**$0**	**$0**	**$0**	**$3,228,816**

Project: Marion-SunTran Block Grant Operating Assistance, Fixed Route
FM Number: 4424552
Lead Agency: City of Ocala
LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $5,205,064

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DPTO	State 100%	$0	$0	$841,998	$867,258	$893,276	$2,602,532
OPS	LF	Local	$0	$0	$841,998	$867,258	$893,276	$2,602,532
Total:			**$0**	**$0**	**$1,683,996**	**$1,734,516**	**$1,786,552**	**$5,205,064**

Project: SunTran/Ocala/Marion Urban Capital Operating, Fixed Route FTA Section 5307
FM Number: 4271882
Lead Agency: City of Ocala
LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)

Prior <2026: $22,768,538 **Future >2030:** $0 **Total Project Cost:** $35,960,363

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CAP	FTA	Federal	$3,347,648	$3,515,030	$3,690,782	$0	$0	$10,553,460
CAP	LF	Local	$836,912	$878,758	$922,695	$0	$0	$2,638,365
Total:			**$4,184,560**	**$4,393,788**	**$4,613,477**	**$0**	**$0**	**$13,191,825**

Project: Marion Senior Services, Section 5311 FTA Rural Transportation Grant
FM Number: 4424601
Lead Agency: Marion Transit (Marion Senior Services)
LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)

Prior <2026: $1,961,580 **Future >2030:** $0 **Total Project Cost:** $5,879,976

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DU	Federal	$965,259	$993,939	$0	$0	$0	$1,959,198
OPS	LF	Local	$965,259	$993,939	$0	$0	$0	$1,959,198
Total:			**$1,930,518**	**$1,987,878**	**$0**	**$0**	**$0**	**$3,918,396**



Maintenance-Planning

FM 455943-1: Marion Southbound I-75 Rest Area Parking Lot
FM 447861-1: I-75 Wildwood Weigh Station Inspection Barn Upgrades
FM 446910-1: Asset Maintenance Marion County
FM 442738-1: City of Ocala MOA
FM 413615-3: Lighting Agreements
FM 453959-1: Ocala Operations, Design and Install New FDOT Sign
FM 451648-1: Demo of Old Buildings, FDOT
FM 453921-1: Ocala Operations, Building Construction, FDOT
FM 418107-1: Marion County Primary In-House
FM 455106-1: Marion County TSMCA
FM 455106-2: City of Ocala TSMCA
FM 413019-4: Marion County Traffic Engineering Contracts
FM 439331-5: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP
FM 439331-6: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP
FM 439331-7: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project: Marion Southbound I-75 Rest Area Parking Lot Resurfacing
Project Type: Rest Area
FM Number: 4559431
Lead Agency: FDOT
Length: N/A
LRTP (Page #): Goal 6: Objectives 6.2, 6.3 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $288,700

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DIH	State 100%	$0	$0	$38,700	$0	$0	$38,700
CST	DRA	State 100%	$0	$0	$250,000	$0	$0	$250,000
Total:			**$0**	**$0**	**$288,700**	**$0**	**$0**	**$288,700**

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades
Project Type: Weigh Station
FM Number: 4478611
Lead Agency: FDOT
Length: 1.14 miles
LRTP (Page #): Goal 6: Objective 6.2 (15)
SIS Status: Yes

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $478,126

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	DWS	State 100%	$478,126	$0	$0	$0	$0	$478,126
Total:			**$478,126**	**$0**	**$0**	**$0**	**$0**	**$478,126**

Project: Asset Maintenance Marion County
Project Type: Routine Maintenance
FM Number: 4469101
Lead Agency: FDOT
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $11,233,062 **Future >2030:** $0 **Total Project Cost:** $17,147,439

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$2,371,820	$2,371,820	$971,820	$0	$0	$5,715,460
MNT	FC5	State 100%	$198,917	$0	$0	$0	$0	$198,917
Total:			**$2,570,737**	**$2,371,820**	**$971,820**	**$0**	**$0**	**$5,914,377**

Project: City of Ocala MOA
Project Type: Routine Maintenance
FM Number: 4427381
Lead Agency: City of Ocala
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $153,825 **Future >2030:** $0 **Total Project Cost:** $214,800

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$0	$60,975	$0	$0	$0	$60,975
Total:			**$0**	**$60,975**	**$0**	**$0**	**$0**	**$60,975**

Project: Lighting Agreements
Project Type: Lighting
FM Number: 4136153
Lead Agency: FDOT
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $6,977,103 **Future >2030:** $0 **Total Project Cost:** $8,057,626

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$592,906	$487,617	$0	$0	$0	$1,080,523
Total:			**$592,906**	**$487,617**	**$0**	**$0**	**$0**	**$1,080,523**

Project: Ocala Operations, Design and Install New FDOT Entrance Sign, Florida Department of Transportation
Project Type: Routine Maintenance
FM Number: 4539591
Lead Agency: FDOT

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $9,572

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$0	$0	$0	$9,572	$0	$9,572
Total:			**$0**	**$0**	**$0**	**$9,572**	**$0**	**$9,572**

Project: Demo of Old Buildings (South Part of Yard), Florida Department of Transportation
Project Type: Fixed Capital Overlay
FM Number: 4516481
Lead Agency: FDOT

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $37,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	$0	$0	$37,500	$0	$0	$37,500
Total:			**$0**	**$0**	**$37,500**	**$0**	**$0**	**$37,500**

Project: Ocala Operations – Building Construction, Florida Department of Transportation
Project Type: Fixed Capital Outlay
FM Number: 4539211
Lead Agency: FDOT

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $12,500

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
CST	FCO	State 100%	$0	$12,500	$0	$0	$0	$12,500
Total:			**$0**	**$12,500**	**$0**	**$0**	**$0**	**$12,500**

Project: Marion Primary In-House
Project Type: Routine Maintenance
FM Number: 4181071
Lead Agency: FDOT
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $51,427,179 **Future >2030:** $0 **Total Project Cost:** $61,437,179

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$2,005,000	$2,005,000	$2,000,000	$2,000,000	$2,000,000	$10,010,000
Total:			**$2,005,000**	**$2,005,000**	**$2,000,000**	**$2,000,000**	**$2,000,000**	**$10,010,000**

Project: Marion County TSMCA (Traffic Signal Maintenance and Compensation Agreement)
Project Type: Traffic Signals
FM Number: 4551061
Lead Agency: Marion County
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,003,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$0	$0	$494,000	$509,000	$0	$1,003,000
Total:			**$0**	**$0**	**$494,000**	**$509,000**	**$0**	**$1,003,000**

Project: City of Ocala TSMCA (Traffic Signal Maintenance and Compensation Agreement)
Project Type: Traffic Signals
FM Number: 4551062
Lead Agency: City of Ocala
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,023,000

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
MNT	D	State 100%	$0	$0	$504,000	$519,000	$0	$1,023,000
Total:			**$0**	**$0**	**$504,000**	**$519,000**	**$0**	**$1,023,000**

Project: Marion County Traffic Engineering Contracts
Project Type: Traffic Signals
FM Number: 4130194
Lead Agency: Marion County
LRTP (Page #): Goal 6, Objective 6.3 (15)

Prior <2026: $9,848,971 **Future >2030:** $0 **Total Project Cost:** $11,903,536

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
OPS	DDR	State 100%	$988,050	$504,000	$0	$0	$0	$1,492,050
OPS	DITS	State 100%	$49,065	$513,450	$0	$0	$0	$562,515
Total:			**$1,037,115**	**$1,017,450**	**$0**	**$0**	**$0**	**$2,054,565**

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 Unified Planning Work Program (UPWP)
TPO UPWP Consolidated Planning Grant (CPG) funding
FM Number: 4393315
Lead Agency: Ocala/Marion TPO

Prior <2026: $1,128,631 **Future >2030:** $0 **Total Project Cost:** $1,811,374

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	$682,743	$0	$0	$0	$0	$682,743
Total:			**$682,743**	**$0**	**$0**	**$0**	**$0**	**$682,743**

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 Unified Planning Work Program (UPWP)
TPO UPWP Consolidated Planning Grant (CPG) funding
FM Number: 4393316
Lead Agency: Ocala/Marion TPO

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	$0	$682,743	$682,743	$0	$0	$1,365,486
Total:			**$0**	**$682,743**	**$682,743**	**$0**	**$0**	**$1,365,486**

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 Unified Planning Work Program (UPWP)
TPO UPWP Consolidated Planning Grant (CPG) funding
FM Number: 4393317
Lead Agency: Ocala/Marion TPO

Prior <2026: $0 **Future >2030:** $0 **Total Project Cost:** $1,365,486

Phase	Fund Category	Funding Source	2026	2027	2028	2029	2030	Total
PLN	PL	Federal	$0	$0	$0	$682,743	$682,743	$1,365,486
Total:			**$0**	**$0**	**$0**	**$682,743**	**$682,743**	**$1,365,486**

Figure 13: Summary of Projects by Fiscal Year

Fiscal Year 2026					
Highway-Roadway Projects					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2026	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	$41,250,000
2026	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	$517,545
2026	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	$8,134,581
2026	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	$23,233,000
2026	450952-2	SR 40 from US 441 to 25th Avenue	CST	Intersection enhancements/improvements	$716,993
2026	450948-1	SR 40 from NE 64th to W of SE 196 Ter	CST	Resurfacing of roadway	$9,006,247
2026	450951-1	SR 40 from 25th to NE 64th	CST	Resurfacing of roadway	$9,300,934
2026	450951-1	SR 40 from US 441 to 25th Avenue	CST	Resurfacing of roadway	$5,564,910
2026	451060-1	CR 42 at CR 25 (1)	CST	Intersection improvements	$782,910
2026	451060-2	CR 42 at CR 25 (2)	CST	Intersection improvements	$125,185
2026	451253-1	SR 200 at SW 60th Avenue	CST	Intersection/traffic signals	$1,161,885
2026	452694-1	US 301 from Sumter Co to CR 42	PE	Resurfacing of roadway	$371,250
2026	454215-1	US 301 from SE 142nd to US 441	PE	Resurfacing of roadway	$1,096,500
2026	450637-1	US 27/441 N of SE 178th to S of SE 62nd	CST	Resurfacing of roadway	$14,581,492
2026	454214-1	US 301/441 from NW 2nd to NW 20th	PE	Resurfacing of roadway	$1,097,500
2026	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	$4,516,606
2026	454939-1	CR 475A Safety Improvements	PE	Paved shoulders	$350,000
2026	454940-1	SE 100th Avenue Safety Improvements	PE	Paved shoulders	$260,000
Total:					**$122,067,538**
Bicycle-Pedestrian Projects					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2026	435484-2	Pruitt Trail (1)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	$2,909,626
2026	435484-3	Pruitt Trail (2)	CST	12-foot bike path/trail from SR 200 to Pruitt Trailhead	$203,007

2026	454214-2	Belleview to Greenway Trail (2)	PE	Shared Use Path from SE 52nd Court to US 441/301	$265,000
2026	422772-2	Cross Florida Greenway Trail	CST	Bike Path/Trail from Santos Trailhead to Baseline	$5,600,000
Total:					**$8,977,633**

Aviation Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2026	438417-1	Marion County Airport Runway	CAP	Runway improvements at Marion County Airport	$437,500
2026	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	$650,000
2026	455963-1	Ocala International Airport Fuel Farm	CAP	Fuel Farm at Ocala International Airport	$750,000
Total:					**$1,837,500**

Transit Funding

Year	FM	Project Name	Phase	Project Description	Programmed
2026	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	$1,930,518
2026	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	$4,184,560
2026	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	$1,593,868
Total:					**$7,708,946**

Maintenance-Planning

Year	FM	Project Name	Phase	Project Description	Programmed
2026	447861-1	I-75 Wildwood Weigh Station	CST	Weigh station inspection barn upgrades	$478,126
2026	413615-3	Lighting Agreements	MNT	Lighting ongoing maintenance	$592,906
2026	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	$2,005,000
2026	439331-5	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2025/26	$682,743
2026	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	$2,570,737
2026	413019-4	Marion County Traffic Engineering	OPS	Traffic signals	$1,037,115
Total:					**$7,366,627**
				FY 2026 Total:	**$147,963,244**

Fiscal Year 2027

Highway-Roadway Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2027	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	$4,289,654
2027	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	$415,067
2027	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	$6,713,428
2027	451251-1	SR 40 at SW 27th Avenue	CST	Safety improvements on SR 40	$1,822,492
2027	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	$13,435,148

2027	452636-1	SR 40 from US 41 to S of SW 119th Ave	CST	Resurfacing of roadway	$13,539,220
2027	238651-1	SR 200 from Citrus Co. to CR 484	PE	Widening of SR 200	$5,000,000
2027	452635-1	US 301/441 from SW 10th to NW 4th	CST	Resurfacing of roadway	$979,612
2027	433660-1	US 441 at SR 464	CST	Intersection operations/improvements	$21,240
2027	449443-1	NE 8th Avenue Roundabouts	CST	Construction of roundabouts	$5,222,469
Total:					**$51,438,330**

Bicycle-Pedestrian Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2027	439238-1	US 401/301 from SE 102nd to SR 200	CST	Sidewalks/Shared Use Path	$5,240,567
Total:					**$5,240,567**

Aviation Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2027	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	$800,000
2027	449774-1	Marion County Airport Hangar	CAP	Hangar at Marion County Airport	$1,250,000
2027	455963-1	Ocala International Airport Fuel	CAP	Fuel Farm at Ocala International Airport	$625,000
Total:					**$2,675,000**

Transit Funding

Year	FM	Project Name	Phase	Project Description	Programmed
2027	442460-1	Marion Senior Services Section 5311	OPS	Operating grant for Marion Transit, FTA Section 5311	$1,987,878
2027	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	$4,393,788
2027	442455-1	SunTran Block Grant	OPS	Operating grant for SunTran	$1,634,948
Total:					**$8,016,614**

Maintenance-Planning

Year	FM	Project Name	Phase	Project Description	Programmed
2027	453921-1	Ocala Operations Building	CST	Construction of equipment shed	$12,500
2027	413615-3	Lighting Agreements	MNT	Lighting ongoing maintenance	$487,617
2027	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	$2,005,000
2027	439331-6	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2026/27	$682,743
2027	442738-1	City of Ocala MOA	MNT	Routine Maintenance	$60,975
2027	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	$2,371,820
2027	413019-4	Marion County Traffic Engineering	OPS	Traffic signals	$1,017,450
Total:					**$6,638,105**
				FY 2027 Total:	**$74,008,616**

Fiscal Year 2028

Highway-Roadway Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2028	435209-1	I-75 at NW 49th Street Interchange	CST, ROW	New interchange at NW 49th Street	$4,200,000
2028	443624-3	I-75 at SR 326 Interchange Justification	PE	Interchange modifications	$12,546,000
2028	452072-1	I-75 at SR 326 Interchange	CST	Interchange improvements	$122,388
2028	452074-1	I-75 from SR 200 to SR 326	CST/PE/ROW	Auxiliary lanes on I-75	$3,638,089
2028	450665-1	SR 40 from SW 80th to SW 52nd	CST	Resurfacing of roadway	$11,170,365
2028	450948-2	SR 40 from SE 196 Ter Dr to Lake Co.	CST	Resurfacing of roadway	$9,147,325
2028	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	$4,725,000
2028	452634-1	SR 464 from SR 200 to US 301/441	PE	Resurfacing of roadway	$120,000
2028	452694-1	US 301 from Sumter Co to CR 42	CST	Resurfacing of roadway	$5,280,159
2028	454214-1	US 301/441 from NW 2nd to NW 20th	CST	Resurfacing of roadway	$6,542,821
2028	454215-1	US 301 from SE 142nd to US 441	CST	Resurfacing of roadway	$14,155,800
2028	454939-1	CR 475A Safety Improvements	CST	Paved shoulders	$1,563,000
2028	454940-1	SE 100th Avenue Safety Improvements	CST	Paved shoulders	$997,000
Total:					**$74,207,947**

Bicycle-Pedestrian Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2028	454214-1	Belleview to Greenway Trail (2)	CST	Shared Use Path from SE 52nd Court to US 441/301	$868,700
Total:					**$868,700**

Aviation Projects

Year	FM	Project Name	Phase	Project Description	Programmed
2028	438477-1	Ocala International Airport Taxiway	CAP	Taxiway improvements at Ocala International Airport	$10,000,000
2028	454045-1	Marion County Airport Equipment	CAP	Equipment for Marion County Airport	$400,000
2028	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	$800,000
Total:					**$11,200,000**

Transit Funding

Year	FM	Project Name	Phase	Project Description	Programmed
2028	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	$1,683,996
2028	427188-2	SunTran FTA Section 5307	CAP	Capital grant for SunTran, FTA Section 5307	$4,613,477
Total:					**$6,297,473**

Maintenance-Planning					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2028	451648-1	Ocala Demo Old Buildings	CST	Fixed capital outlay, demo of FDOT old buildings	$37,500
2028	455943-1	Marion SB Parking Lot	CST	Resurfacing of Rest Area southbound parking lot	$288,700
2028	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	$2,000,000
2028	446910-1	Asset Maintenance, Marion County	MNT	Routine maintenance	$971,820
2028	439331-6	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2027/28	$682,743
2028	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	$494,000
2028	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	$504,000
Total:					**$4,978,763**
				FY 2028 Total:	**$97,552,883**

Fiscal Year 2029

Highway-Roadway Projects					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2029	452074-1	I-75 Improvements from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	$1,250,000
2029	451440-1	I-75 from SR 40 to SR 318	CST	Landscaping on I-75, part of Auxiliary Lanes project	$512,117
2029	451440-2	I-75 from SR 200 to S of Flyover	CST	Landscaping on I-75, part of Auxiliary Lanes project	$630,241
2029	451440-3	I-75 at CR 484 Interchange	CST	Landscaping on I-75, part of Auxiliary Lanes project	$513,795
2029	410674-3	SR 40 from E of CR 314 to E of CR 314A	ROW	Widening of SR 40	$1,320,245
2029	452634-1	SR 464 from SR 200 to US 301/441	CST, PE	Resurfacing of SR 464	$3,617,117
Total:					**$7,843,515**

Aviation Projects					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2029	455964-1	Ocala International Airport Runway	CAP	Runway improvements at Ocala International Airport	$800,000
Total:					**$800,000**

Transit Funding					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2029	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	$1,734,516
Total:					**$1,734,516**

Maintenance-Planning					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2029	418107-1	Marion Primary In-House	MNT	Bridge, roadway, contract maintenance	$2,000,000
2029	453951-1	Ocala Operations	MNT	Design, install new FDOT entrance sign	$9,572
2029	455106-1	Marion County TSMCA	MNT	Traffic signals, maintenance	$509,000
2029	455106-2	City of Ocala TSMCA	MNT	Traffic signals, maintenance	$519,000
2029	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2028/29	$682,743
Total:					**$3,720,315**
				FY 2029 Total:	**$14,098,346**

Fiscal Year 2030

Highway-Roadway Projects					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2030	452074-1	I-75 from SR 200 to SR 326	ROW	Auxiliary lanes on I-75	$1,150,000
2030	410674-2	SR 40 end of 4 lanes to E of CR 314	CST	Widening of SR 40	$129,751,356
2030	238648-1	US 41 from SW 110th St to N of SR 40	CST	Widening of US 41	$112,358,984
Total:					**$243,260,340**

Aviation Projects					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2030	448575-1	Ocala International Airport ARFF	CAP	ARFF Building at Marion County Airport	$1,000,000
Total:					**$1,000,000**

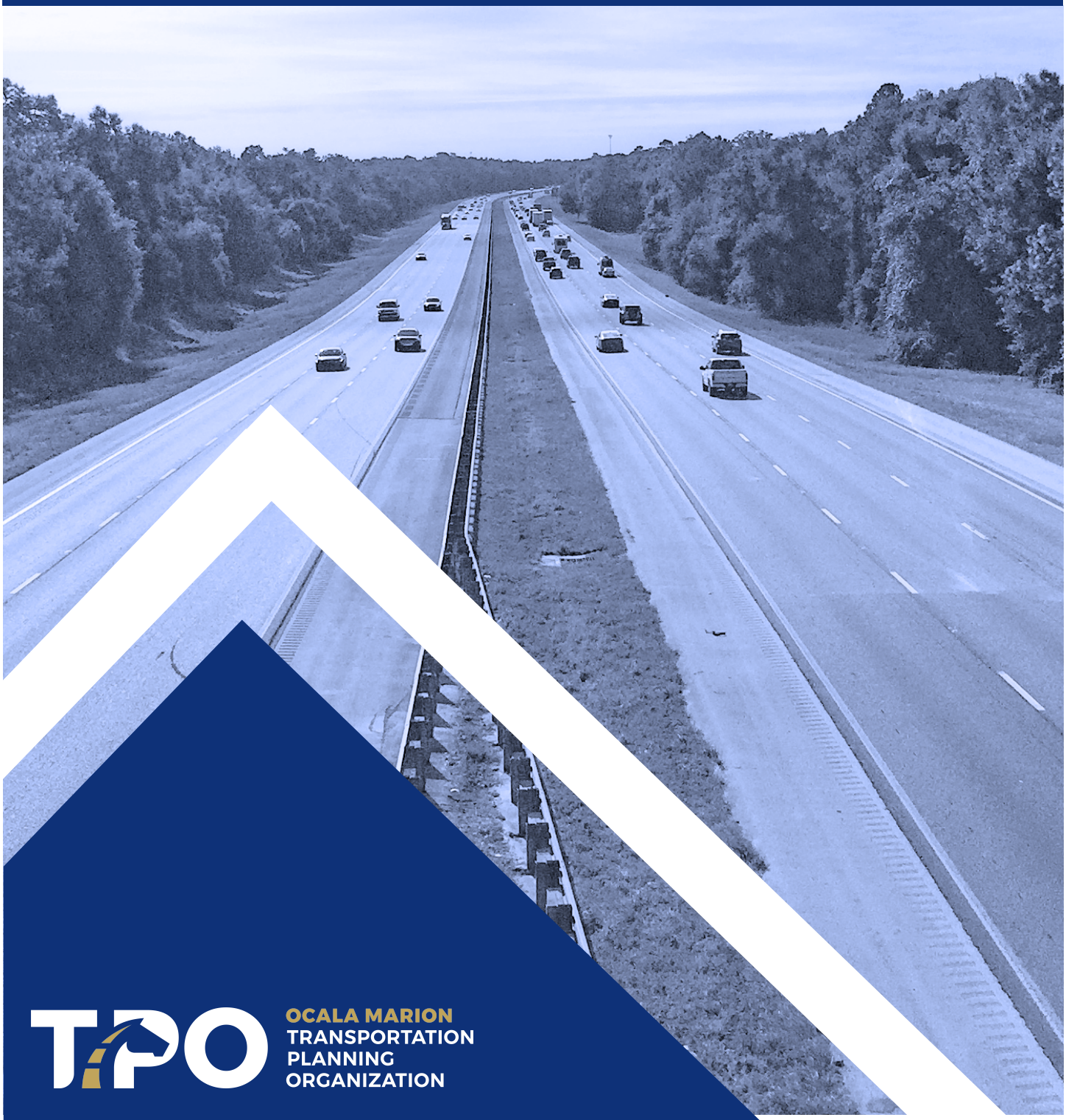
Transit Funding					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2030	442455-2	SunTran Block Grant	OPS	Operating grant for SunTran Fixed Route	$1,786,552
Total:					**$1,786,552**

Maintenance-Planning					
Year	**FM**	**Project Name**	**Phase**	**Project Description**	**Programmed**
2030	418107-1	Marion County Primary In-House	MNT	Bridge, roadway, contract maintenance	$2,000,000
2030	439331-7	Ocala/Marion Urban Area UPWP	PLN	TPO federal funding for Fiscal Year 2029/30	$682,743
Total:					**$2,682,743**
				FY 2030 Total:	**$248,729,635**
				FY 2026 to 2030 Total:	**$582,352,724**

6. APPENDIX

Appendix A: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

March 2025

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BCA	Benefit-Cost Analysis	A benchmark to evaluate and compare expected benefits and costs of a transportation project.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes $550 billion in new funding for transportation infrastructure. IIJA authorizes $1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https:// www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot. gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

Appendix B: Federal Obligations Report

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
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ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	642,707
SN	306,774
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	60,549
TOTAL 410674 2	**1,010,030**
TOTAL 410674 2	**1,010,030**

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	173,135
TOTAL 410674 3	**173,135**
TOTAL 410674 3	**173,135**

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	-7,112
TOTAL 431798 1	**-7,112**
TOTAL 431798 1	**-7,112**

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36080000 PROJECT LENGTH: .633MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-13,350
TOTAL 431935 1	**-13,350**
TOTAL 431935 1	**-13,350**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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HIGHWAYS
==========

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-10,667
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-1,223
SA	1,100,000
SL	-10,344
SN	-98,156
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-3,879
SN	1,136,099
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	199
SA	111,445
SM	44,014
SN	513,298
TOTAL 433651 1	**2,780,786**
TOTAL 433651 1	**2,780,786**

ITEM NUMBER:433651 4 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36570000 PROJECT LENGTH: .414MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	250,335
TOTAL 433651 4	**250,335**
TOTAL 433651 4	**250,335**

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-40,129
TOTAL 433652 1	**-40,129**
TOTAL 433652 1	**-40,129**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	25,000
SL	7,381
TOTAL 433661 1	**32,381**
TOTAL 433661 1	**32,381**

ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36130000 PROJECT LENGTH: .307MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT	
HSP	297,447
TOTAL 434844 1	**297,447**
TOTAL 434844 1	**297,447**

ITEM NUMBER:434844 2 PROJECT DESCRIPTION:CR 42 AT SE 182ND *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	117,533
TOTAL 434844 2	**117,533**
TOTAL 434844 2	**117,533**

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	4,872
SL	6,006,996
TOTAL 435209 1	**6,011,868**
TOTAL 435209 1	**6,011,868**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2024
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,000
TOTAL 435660 2	**1,000**
TOTAL 435660 2	**1,000**

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-1,336
TOTAL 436755 1	**-1,336**
TOTAL 436755 1	**-1,336**

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-23,179
TALL	-64,941
TOTAL 437596 2	**-88,120**
TOTAL 437596 2	**-88,120**

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARL	25,924
TOTAL 438562 1	**25,924**
TOTAL 438562 1	**25,924**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36000173 PROJECT LENGTH: .840MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-781
TALT	-379
TOTAL 440880 1	**-1,160**
TOTAL 440880 1	**-1,160**

ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	5,059,111
SA	-234
SL	34,500
TOTAL 441141 1	**5,093,377**
TOTAL 441141 1	**5,093,377**

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	-990
TOTAL 443170 1	**-990**
TOTAL 443170 1	**-990**

ITEM NUMBER:445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36518000 PROJECT LENGTH: 8.404MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	7,768,485
SA	-482
TOTAL 445217 1	**7,768,003**
TOTAL 445217 1	**7,768,003**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
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ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	8,000
TOTAL 445687 1	**8,000**
TOTAL 445687 1	**8,000**

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-6,219
SA	-12,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	528,533
TOTAL 445688 1	**509,802**
TOTAL 445688 1	**509,802**

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	19,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	12,745
TOTAL 445701 1	**32,324**
TOTAL 445701 1	**32,324**

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	214,093
TOTAL 445800 1	**214,093**
TOTAL 445800 1	**214,093**

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS

ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36008000 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,061,390
SL	318,026
TOTAL 447603 1	**1,379,416**
TOTAL 447603 1	**1,379,416**

ITEM NUMBER:448389 1 PROJECT DESCRIPTION:NW 9TH STREET AT RR CROSSING #627174G *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-10,335
TOTAL 448389 1	**-10,335**
TOTAL 448389 1	**-10,335**

ITEM NUMBER:448526 1 PROJECT DESCRIPTION:SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36060000 PROJECT LENGTH: 1.331MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	852,006
SN	828,187
TOTAL 448526 1	**1,680,193**
TOTAL 448526 1	**1,680,193**

ITEM NUMBER:450951 1 PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:36080000 PROJECT LENGTH: 4.244MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-2,050,000
TOTAL 450951 1	**-2,050,000**
TOTAL 450951 1	**-2,050,000**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

HIGHWAYS

ITEM NUMBER:450952 1 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:36080000 PROJECT LENGTH: 2.356MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-2,000,000
TOTAL 450952 1	**-2,000,000**
TOTAL 450952 1	**-2,000,000**

ITEM NUMBER:451253 1 PROJECT DESCRIPTION:SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36100000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	262,500
SA	68,651
TALL	87,500
TOTAL 451253 1	**418,651**
TOTAL 451253 1	**418,651**

ITEM NUMBER:452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36070000 PROJECT LENGTH: 49.514MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	830,834
TOTAL 452229 3	**830,834**
TOTAL 452229 3	**830,834**
TOTAL DIST: 05	**24,422,600**
TOTAL HIGHWAYS	**24,422,600**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

PLANNING

ITEM NUMBER:439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	288,845
TOTAL 439331 4	**288,845**
TOTAL 439331 4	**288,845**

ITEM NUMBER:439331 5 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC	
PL	246,004
TOTAL 439331 5	**246,004**
TOTAL 439331 5	**246,004**
TOTAL DIST: 05	**534,849**
TOTAL PLANNING	**534,849**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

MISCELLANEOUS

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	13,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	44,426
TOTAL 426179 1	**57,426**
TOTAL 426179 1	**57,426**

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	-9,021
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	17,399
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	293,423
TOTAL 436361 1	**301,801**
TOTAL 436361 1	**301,801**

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2024
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	255
TOTAL 440900 2	**255**
TOTAL 440900 2	**255**
TOTAL DIST: 05	**359,482**
TOTAL MISCELLANEOUS	**359,482**

GRAND TOTAL 25,316,931

Appendix C: Transportation Performance Management

MPO Requirements

Florida Department of Transportation Forecasting & Trends Office

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.

PM1	PM2	PM3	TRANSIT ASSET MANAGEMENT	TRANSIT SAFETY
HIGHWAY SAFETY	BRIDGE AND PAVEMENT	SYSTEM PERFORMANCE AND FREIGHT MOVEMENT	(TAM)	

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- Describe performance measures and targets used in assessing the performance of the transportation system.
- Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

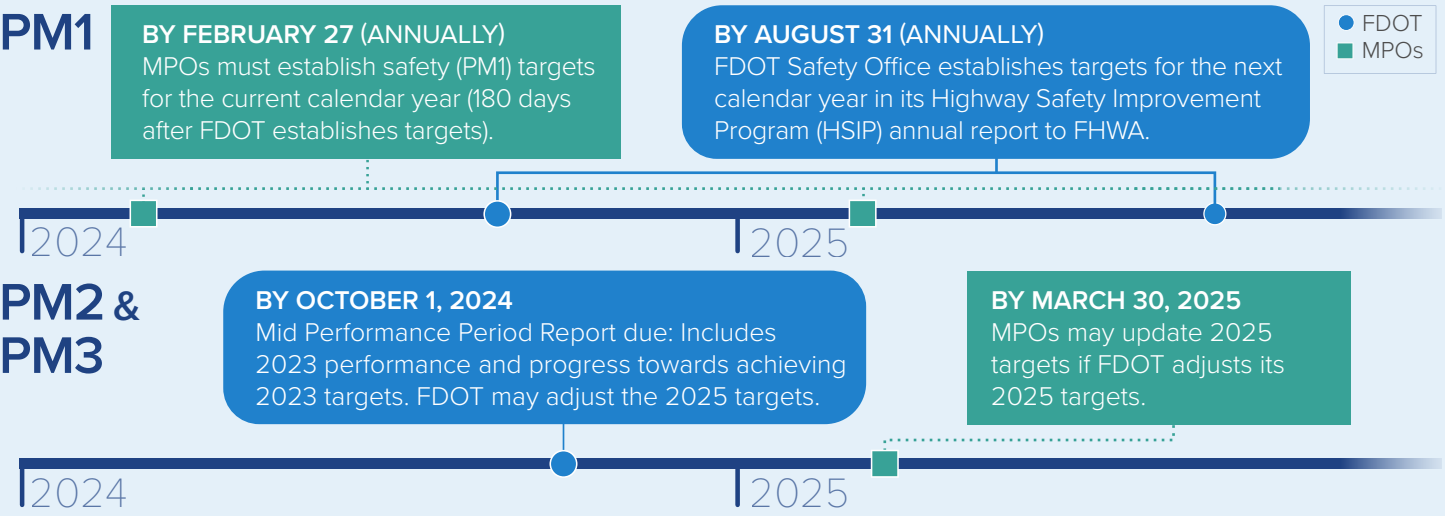
The TIP must:

- Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

TAM	*Transit Safety*
• Update TAM Plan/Group TAM Plan every 4 years • Update TAM targets annually	• Update safety targets annually

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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PM1:
Safety (All Public Roads)

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

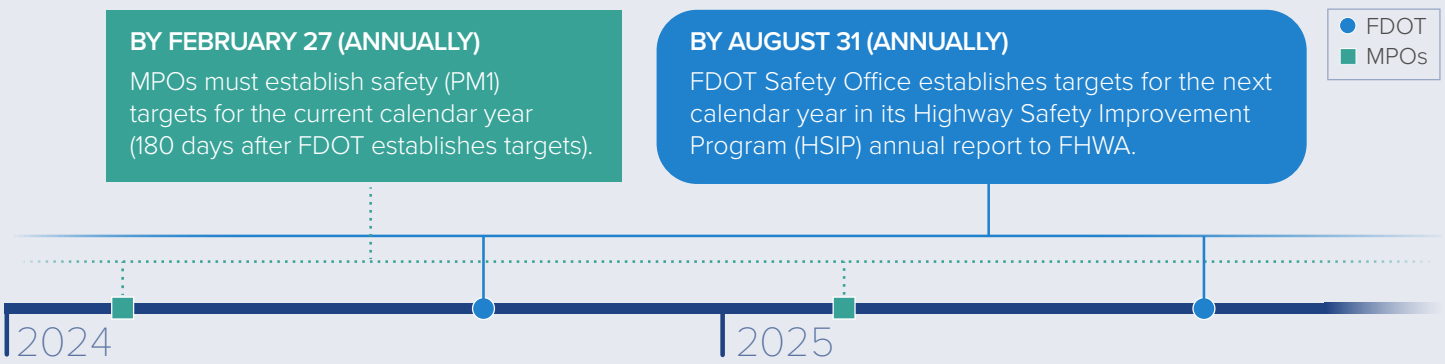
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	*The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.*
RATE OF FATALITIES	*The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.*
NUMBER OF SERIOUS INJURIES	*The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.*
RATE OF SERIOUS INJURIES	*The total number of serious injuries per 100 million VMT in a calendar year.*
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	*The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.*

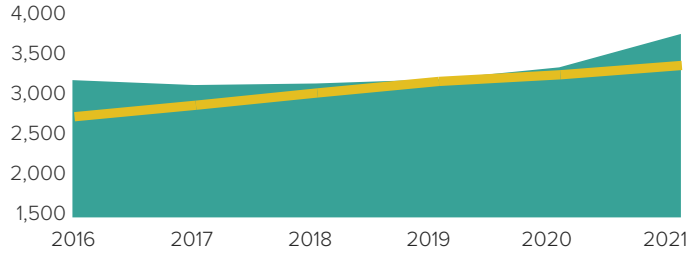
TIMELINE



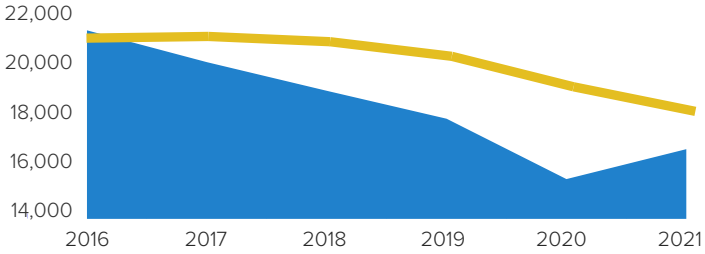
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

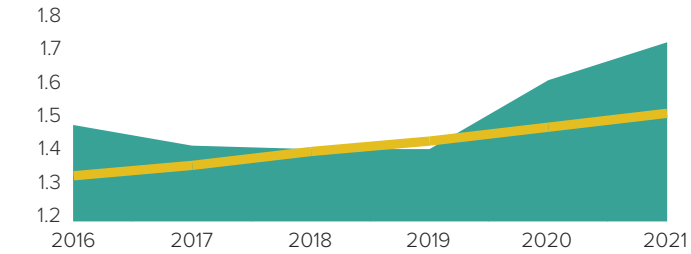
ANNUAL FATALITIES



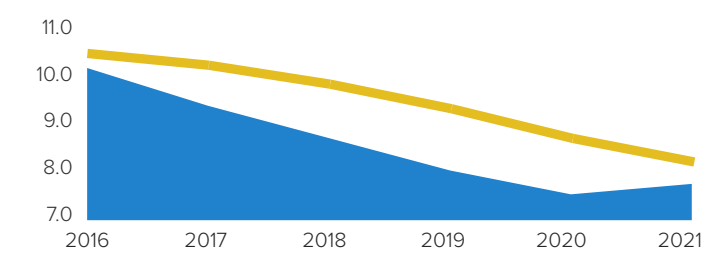
ANNUAL SERIOUS INJURIES



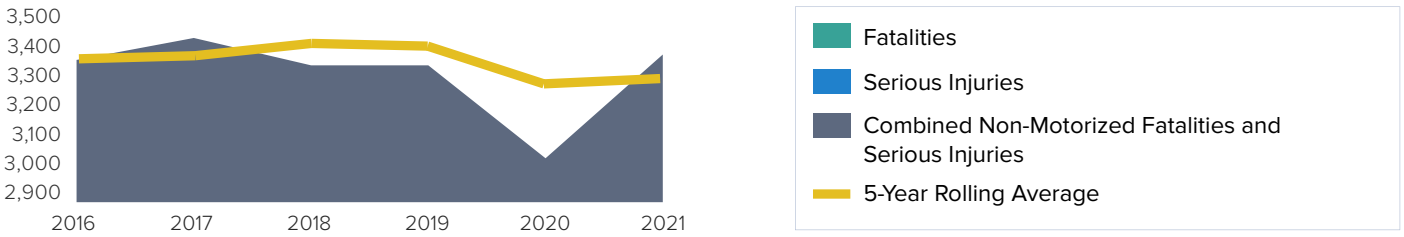
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an HSIP Implementation Plan to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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PM2:
Bridge and Pavement

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- Percentage of pavements on the Interstate System in *GOOD* condition.
- Percentage of pavements on the Interstate System in *POOR* condition.
- Percentage of pavements on the non-Interstate NHS in *GOOD* condition.
- Percentage of pavements on the non-Interstate NHS in *POOR* condition.

BRIDGE PERFORMANCE MEASURES

- Percentage of NHS bridges (by deck area) in *GOOD* condition.
- Percentage of NHS bridges (by deck area) in *POOR* condition.

GOOD CONDITION

Suggests no major investment is needed.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025
MPOs may update 2025 targets if FDOT adjusts its 2025 targets.



* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in *GOOD* condition	50.0%	50.0%
% of NHS bridges (by deck area) in *POOR* condition	10.0%	10.0%
Pavement		
% of Interstate pavements in *GOOD* condition	60.0%	60.0%
% of Interstate pavements in *POOR* condition	5.0%	5.0%
% of non-Interstate NHS pavements in *GOOD* condition	40.0%	40.0%
% of non-Interstate NHS pavements in *POOR* condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual condition/performance level is better than the baseline performance; or
- The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

FOR MORE INFORMATION PLEASE CONTACT

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PM3:
System Performance

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80th percentile) to a normal travel time (50th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

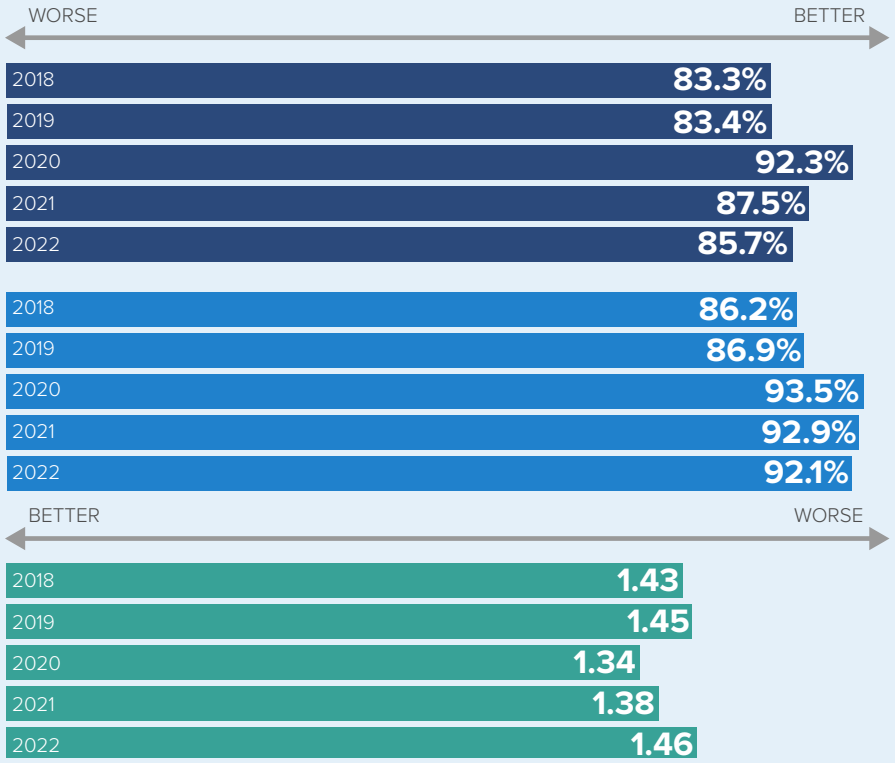
BY MARCH 30, 2025
MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

FDOT
MPOs

2024 2025

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual performance level is better than the baseline performance; or
- The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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ASSET MANAGEMENT
Public Transit

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

TIERS I AND II

1. Inventory of Capital Assets
2. Condition Assessment
3. Decision Support Tools
4. Investment Prioritization

TIER I ONLY

5. TAM and SGR Policy
6. Implementation Strategy
7. List of Key Annual Activities
8. Identification of Resources
9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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SAFETY
Public Transit

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	*Total number of reportable fatalities and rate per total vehicle revenue miles by mode.*
INJURIES	*Total number of reportable injuries and rate per total vehicle revenue miles by mode.*
SAFETY EVENTS	*Total number of reportable events and rate per total vehicle revenue miles by mode.*
SYSTEM RELIABILITY	*Mean distance between major mechanical failures by mode.*

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

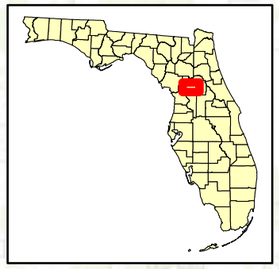
TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

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Appendix D: National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation

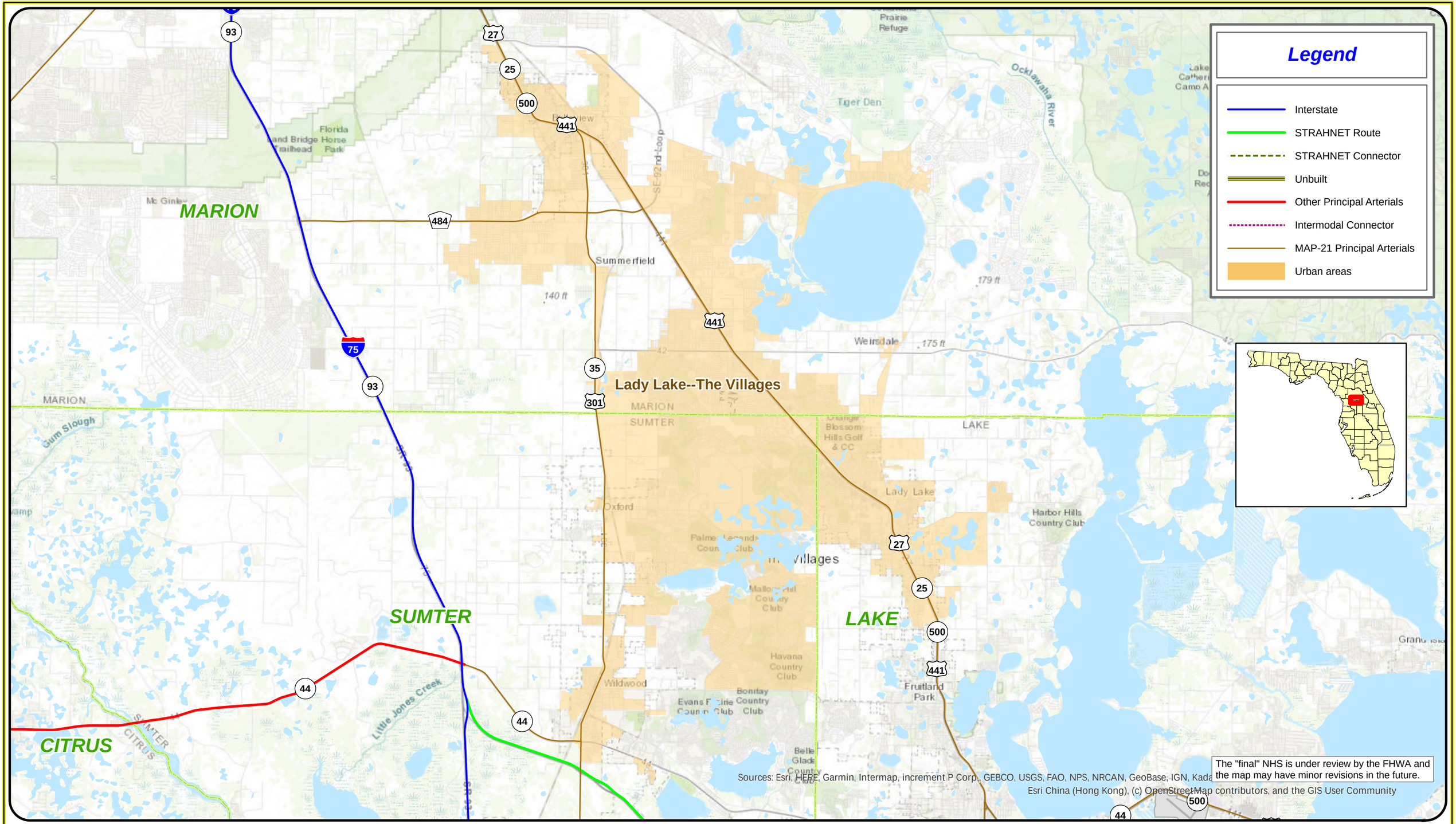
Transportation Data & Analytics

Florida's National Highway System

Ocala - 7/6/2023

N

0 0.47 0.95 1.9 2.85 3.8 Miles



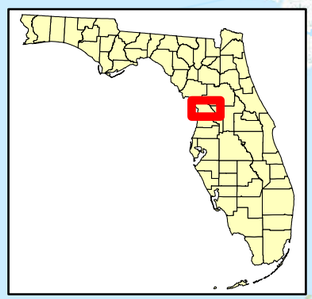
FDOT

Florida Department of Transportation

Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 7/6/2023



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Homosassa Springs--Beverly Hills--Citrus Springs

LEVY

MARION

CITRUS

SUMTER

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

FDOT

Florida Department of Transportation

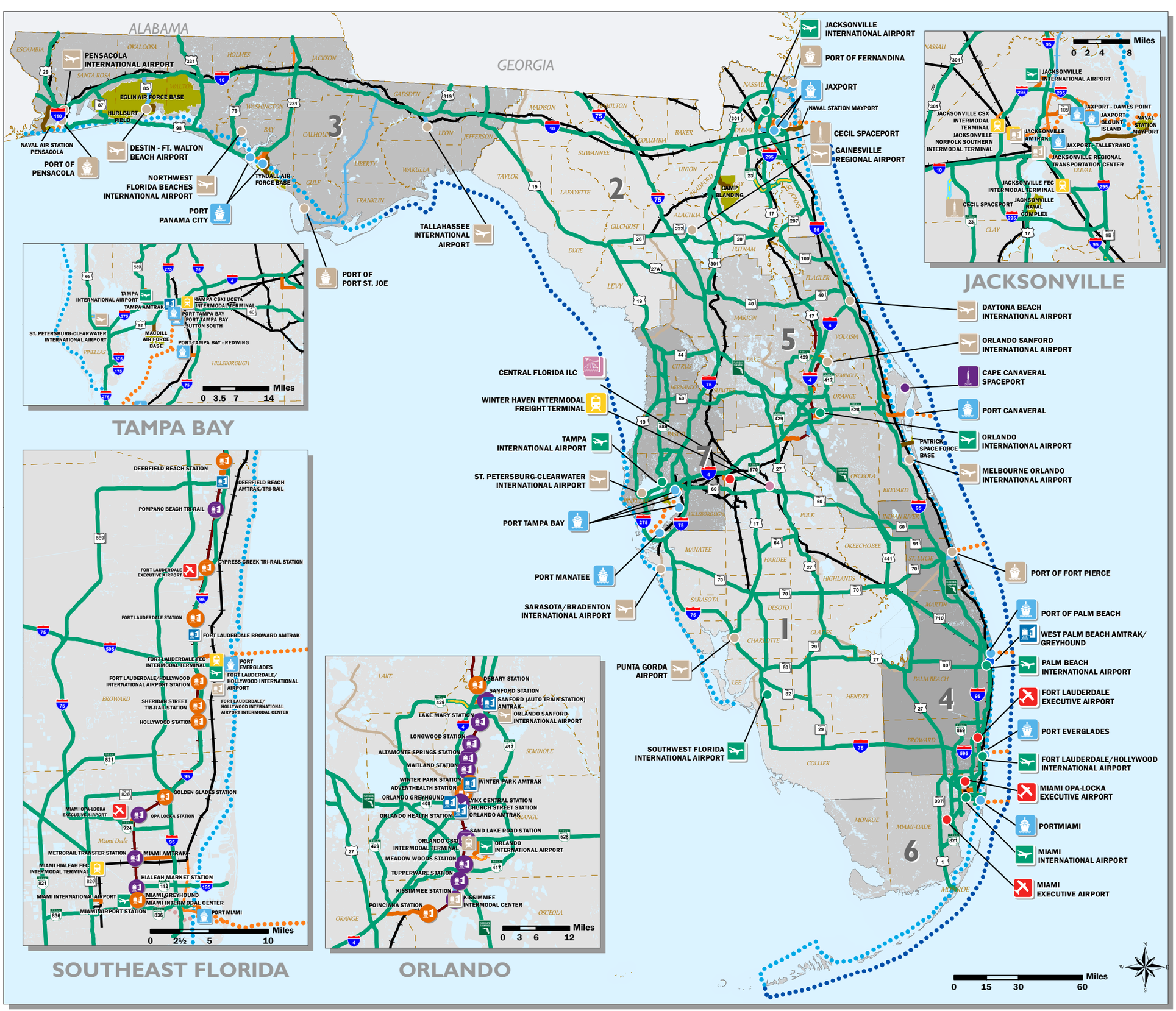
Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 7/6/2023

N

0 0.5 1 2 3 4 Miles



SIS atlas

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

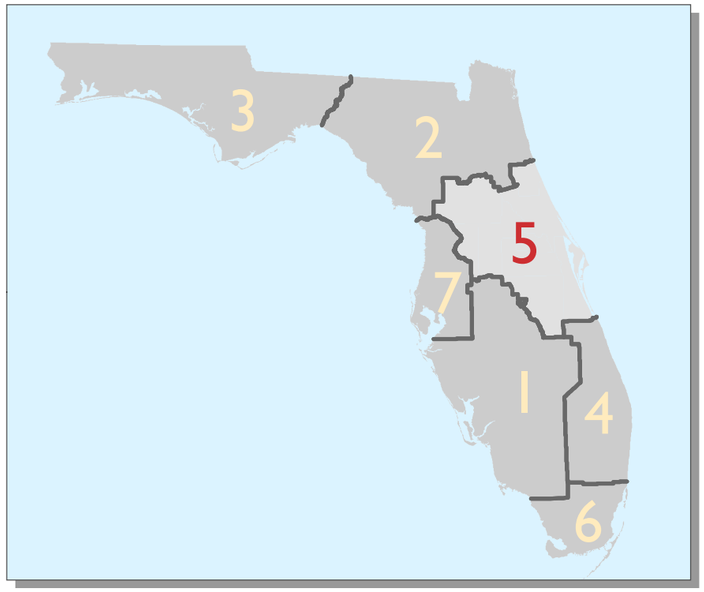
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

Florida Department of Transportation
Strategic Intermodal System
February 2024

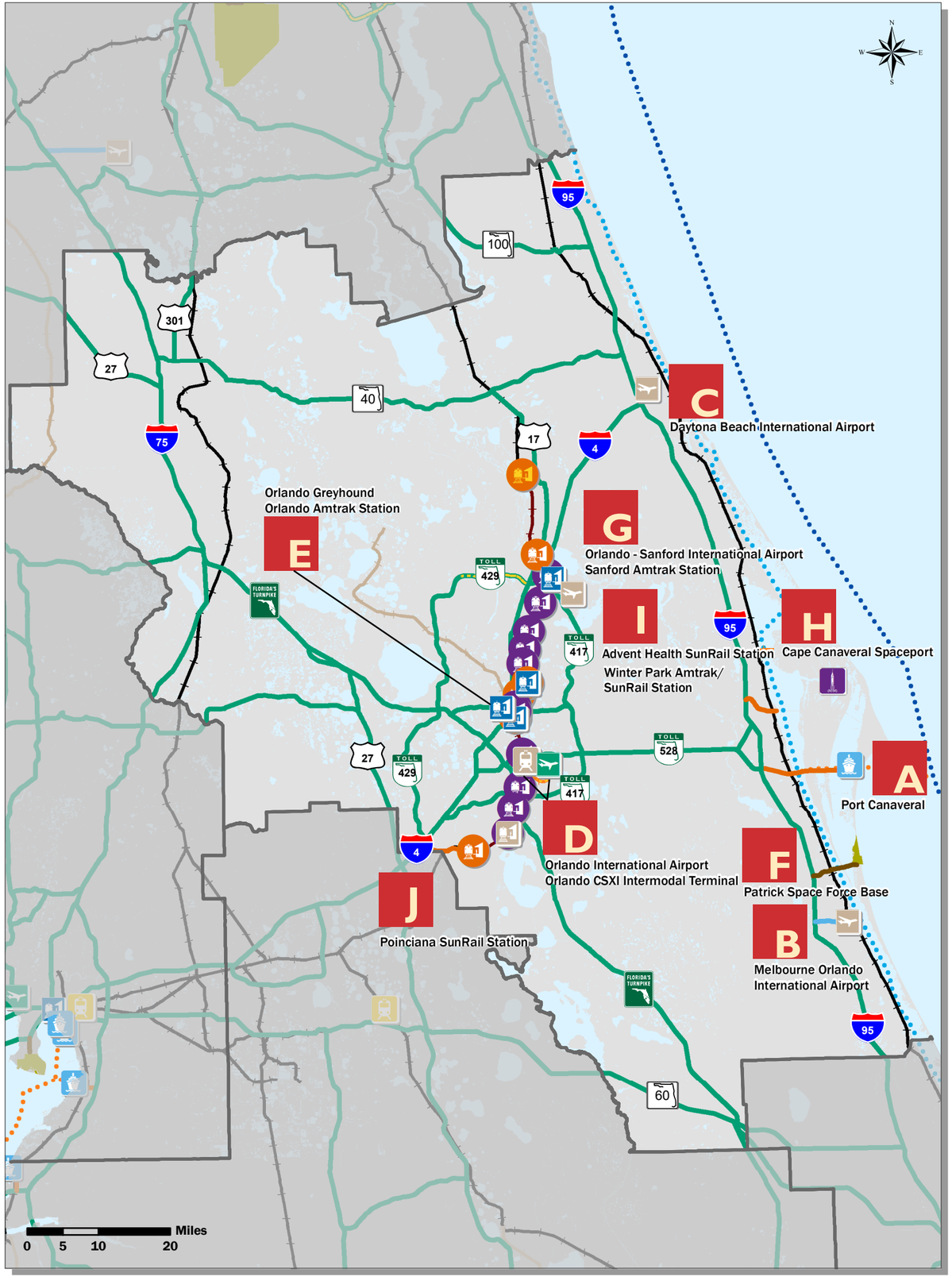
DISTRICT. 5
overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES

Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS *atlas*

Airports and Spaceports
- *SIS Airport*
- *Strategic Growth Airport*
- *SIS Spaceport*

Seaports
- *SIS Seaport*

Freight Rail Terminals
- *Strategic Growth Freight Rail Terminal*

Passenger Terminals
- *SIS Passenger Terminal*
- *Strategic Growth Passenger Terminal*

UFG Transit Terminals
- *SIS Urban Fixed Guideway Hub*
- *Future SIS Urban Fixed Guideway Hub*
- *SIS Urban Fixed Guideway Station*

Highway
- *SIS Highway Corridor*
- *Future SIS Highway Corridor*
- *SIS Highway Connector*
- *Strategic Growth Highway Connector*
- *Military Access Facility*

Rail
- *SIS Railway Corridor*
- *Strategic Growth Railway Corridor*
- *SIS Railway Connector*

Urban Fixed Guideway (UFG)
- *SIS Urban Fixed Guideway Corridor*

Waterways
- *SIS Waterway*
- *SIS Waterway Connector*
- *SIS Waterway Shipping Lane*

Connector Map Insets
A

Florida Department of Transportation
Strategic Intermodal System

Appendix E: Public and Partner Notices

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

NEWS RELEASE

FOR IMMEDIATE RELEASE
MAY 6, 2025

The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment

The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

The **Draft TIP for Fiscal Years 2026 to 2030** is available by accessing the TPO website at: https://ocalamariontpo.org/plans-and-programs/transportation-improvement-program-tip.

Please send feedback by email to: OcalaMarionTPO@marionfl.org; or contact Rob Balmes, TPO Director at: 352-438-2630, rob.balmes@marionfl.org. The comment period closes on **June 13, 2025**.

# # #

The Ocala Marion Transportation Planning Organization is a federally-mandated public agency responsible for allocating state and federal funds to roadway, freight, transit, bicycle and pedestrian projects within Marion County. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County.

The Draft TIP for Fiscal Years 2026 to 2030 is now available for public review – Transportation Planning Organization



The Transportation Improvement Program (TIP) is a five-year schedule of funded transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded with federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.

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Please send feedback by email to: OcalaMarionTPO@marionfl.org; or contact Rob Balmes, TPO Director at: 352-438-2630, rob.balmes@marionfl.org. The comment period closes on June 13, 2025.

Classifieds

To Advertise, visit our website: **Classifieds.ocala.com**
- Public Notices/Legals email: **StarBannerLegals@gannett.com**
- Business & Services email: **StarBannerBusSer@gannett.com**
- To post job openings, visit: **Ocala.com/jobs**

TO ADVERTISE
Visit Our Website:
Classifieds.ocala.com

All classified ads are subject to the applicable rate card, copies of which are available from our Advertising Dept. All ads are subject to approval before publication. The Ocala Star Banner reserves the right to edit, refuse, reject, classify or cancel any ad at any time. Errors must be reported in the first day of publication. The Ocala Star Banner shall not be liable for any loss or expense that results from an error in or omission of an advertisement. No refunds for early cancellation of order.

Community Announce
lost, found, happy ads, novena...

Announcements

Don't Pay For Covered Home Repairs Again! Our home warranty covers ALL MAJOR SYSTEMS AND APPLIANCES. We stand by our service and if we can't fix it, we'll replace it! Pick the plan that fits your budget! Call: 1-888-521-2793

WATER DAMAGE CLEANUP & RESTORATION:
A small amount of water can lead to major damage in your home. Our trusted professionals do complete repairs to protect your family and your home's value! Call 24/7: 1-833-714-3745. Have zip code of service location ready when you call!

Assorted Stuff
all kinds of things...

General Merchandise

Don't miss this one!
Washer & or Dryer. $200 each w/ warranty & delivery available. Call Mike anytime at 352-245-1750/352-843-4794

Wanted to Buy

Mr. Baseball, Coming to Ocala! Buying Sportscards and Memorabilia! 203-767-2407

We buy jewelry, gold & silver, coins, watches, records, instruments and other estate items.
WE COME TO YOU!
CA$H PAID ☎ 352-454-0068

Automotive Wheels
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GPS The HOME SERVICE SPECIALISTS
Expert Handyman, Remodeling & Repair
Bathroom remodeling, custom closets and cabinets, crown molding, base boards, wall units, home offices, decks, flooring, drywall, painting, mobile home repair.
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Home & Mobile Home Repairs & Remodeling
Int. Ext. painting, carpentry, lite electrical & plumbing. Free est.
35 yrs exp. • Lic./Ins.
Call Mark 352-552-2737

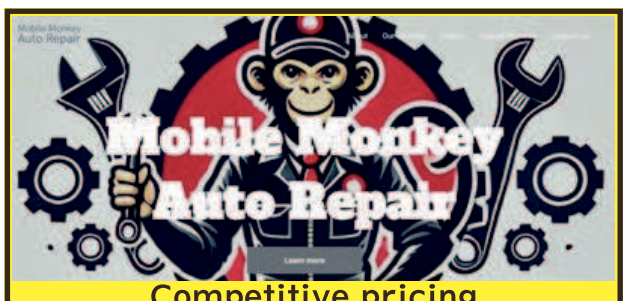
Landscaping



SPRINKLER SERVICE
$49.95 Includes:Set Timer, Adjust/Clean Heads, Check Valves. Receive Diagnostic report with estimate for repairs. Repairs made same day. Bonded & Insured
Lic#CFC1431816 Lic#CGC1533131
IrriGators, LLC. 352.789.0913

Automotive Wheels
best deal for you...

Auto Parts Services



Competitive pricing
The best value for money

Prompt service
The fastest service, directly to your doorstep

Best quality
We guarantee your full satisfaction

Licensed professional
Fully qualified in our field

Contact us
720.291.0096
mobilemonkeya@gmail.com

Lawn - Garden Care



We are family owned and operated. Proudly serving Ocala,FL for over 5 yrs. Call for a free est. today.

Professional Service



Call/Text 352-875-4948 for quotes.
Soft House Wash & Soft Roof Washing. Pavers, Concrete, Curbing & Screen Rooms.

Services



PET SITTING
for Cats & Kittens
I provide loving care (feeding, playtime, brushing, etc.) for your pets. $25 for a 45 minute visit. Excellent references available.
Jean 352-444-4908

Don't miss this one!
WASHER & DRYER REPAIR
Service call $45. I also pick up unwanted washers/dryers. Call
352-245-1750/352-843-4794

Your Source Public Notices
for the latest...

Fictitious Business

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of DeSimone Real Estate Services located at 805 S Magnolia Ave, Suite C in the County of Marion in the City of Ocala, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida.
Dated at Ocala, Florida, this 9th, day of January, 2025.
Owner, Dale W DeSimone
May 6 2025
LSAR0290598

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of ADMIRAL FURNITURE located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 32617, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida.
Dated at OCALA, Florida, this 28th, day of April, 2025.
Owner, PAVCO FURNITURE, LLC
May 6 2025
LSAR0287209

Fictitious Business

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of CUSHION CONCEPTS located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida.
Dated at OCALA, Florida, this 28th, day of April, 2025.
Owner, PAVCO FURNITURE, LLC
May 6 2025
LSAR0287211

NOTICE IS HEREBY GIVEN that the undersigned desiring to engage in business under fictitious name of SUNDRELLA OUTDOOR FURNISHINGS located at 707 SW 20TH STREET in the County of Marion in the City of OCALA, FL 34471, intends to register the said name with the Division of Corporations of The Florida Department of State, Tallahassee, Florida.
Dated at OCALA, Florida, this 28th, day of April, 2025.
Owner, PAVCO FURNITURE, LLC
May 6 2025
LSAR0287210

Foreclosure/Sheriff Sales

IN THE CIRCUIT COURT
OF THE SEVENTEENTH
JUDICIAL CIRCUIT IN AND FOR
MARION COUNTY, FLORIDA
CIVIL ACTION
CASE NO. 23-CA-002108

NATIONSTAR MORTGAGE, LLC,
Plaintiff,
vs.
SPENCER C. TARICIC; MELISSA A. TARICIC; CRESTWOOD NORTH VILLAGE HOMEOWNERS ASSOCIATION OF OCALA, INC.; STATE OF FLORIDA; MARION COUNTY CLERK OF THE CIRCUIT COURT; UNKNOWN TENANT #1; UNKNOWN TENANT #2; ALL OTHER UNKNOWN PARTIES CLAIMING INTERESTS BY, THROUGH, UNDER, AND AGAINST THE HEREIN NAMED DEFENDANT(S) WHO ARE NOT KNOWN TO BE DEAD OR ALIVE, WHETHER SAME UNKNOWN PARTIES MAY CLAIM AN INTEREST AS SPOUSES, HEIRS, DEVISEES, GRANTEES, OR OTHER CLAIMANTS
Defendant(s).

NOTICE OF FORECLOSURE SALE

NOTICE IS HEREBY GIVEN that pursuant to an Order Resetting Foreclosure Sale entered on March 10, 2025 of the Circuit Court of the Fifth Judicial Circuit in and for Marion County, Florida, the style of which is indicated above, Gregory C. Harrell, the Clerk of Court will on JUNE 5, 2025 at 11:00 a.m. at www.marion.realforeclose.com offer for sale and sell at public outcry to the highest and best bidder for cash, the following described property situated in Marion, Florida:
LOT 3, BLOCK F, CRESTWOOD UNIT NO. 1, A SUBDIVISION ACCORDING TO THE PLAT THEREOF RECORDED AT PLAT BOOK G, PAGE 115, IN THE PUBLIC RECORDS OF MARION COUNTY, FLORIDA.
Property Address: 3802 SE 15th Street, Ocala, FL 34471
Any person claiming an interest in the surplus from the sale, if any, other than the property owner as of the date of the Lis Pendens must file a claim before the clerk reports the surplus as unclaimed.

Dated: April 30, 2025

/s/ Audrey J. Dixon
Audrey J. Dixon, Esq.
Florida Bar No. 39288
MCMICHAEL
TAYLOR GRAY, LLC
3550 Engineering Drive, Suite 260
Peachtree Corners, GA 30092
Phone: (404)474-7149
Email: adixon@mtglaw.com
E-Service: servicefl@mtglaw.com

11285824

IN THE CIRCUIT COURT OF THE
FIFTH JUDICIAL CIRCUIT
IN AND FOR MARION COUNTY,
FLORIDA
CASE NO.: 25CA278
DIVISION:
CLAUDE PLACIDE,
Plaintiff,
V.
GINA EMMANUEL,
Defendants.
NOTICE OF ACTION
TO:
GINA EMMANUEL
480 NE 111th ST
MIAMI, FL 33161
YOU ARE NOTIFIED that an action to quiet title on the following property in Marion County, Florida:
THE FOLLOWING DESCRIBED LAND, SITUATE, LYING, AND BEING IN MARION COUNTY, FLORIDA, TO WIT:
SEC 07 TWP 16 RGE 23 SILVER SPRINGS SHORES UNIT 17 BLK 289 LOT 25 PLAT BOOK J PAGE 138.
has been filed against you and that you are required to serve a copy of your written defenses, if any, to it on The Law Office of C.W. Wickersham,

Foreclosure/Sheriff Sales

Jr., P.A., Plaintiff's attorney, at 2720 Park Street, Suite 205, Jacksonville, Florida, 32205, Phone Number: (904) 389-6202, not less than 28 days of the first date of publication of this Notice, and file the original with the Clerk of this Court, at 110 NW 1ST Ave #1, Ocala, Florida 34471 before service on Plaintiff or immediately thereafter. If you fail to do so, a Default may be entered against you for the relief demanded in the Complaint.
DATED this 7TH day of APRIL 2025.
Clerk of the Circuit Court
By: H.BIBB
As Deputy Clerk H.BIBB
April 22, 29, May 6, 13 2025
LSAR0281174

Govt Public Notices

AMMENDED PUBLIC NOTICE
Advertisement of Availability of Coronavirus Funding of $200,000, Substantial Amendment to the CDBG 2019-2023 Five-Year Consolidated Plan,
Substantial Amendment to the 2019-2020 Annual Action Plan
Changing the Public Hearing Date From May 6, 2025, to May 20, 2025

Funding Availability
Substantial Amendment
2019-2020 Annual Action Plan
Citizen Participation Plan

The City of Ocala Community Development Services is proposing to amend both the 2019-2023 Consolidated Plan and the 2019 Annual Action Plan and for use of the Community Development Block Grant (CDBG) funds.
In accordance with 24 CFR 91.05(c)(2) and subpart B of the federal regulations relative to citizen participation for Community Development Services Programs; and applicable waivers made available to those requirements through the Coronavirus Aid, Relief, and Economic Security Act CARES Act.
This is a Substantial amendment because the City is re-allocating funds from previously approved CDBG activities. The City originally received an allocation of CDBG-CV funds and amended its HUD Five Year Consolidated Plan 2019-2023 and Annual Action Plan Fiscal Year 2019-2020 to receive additional CDBG funding made available to the City of Ocala by HUD through the CARES Act and to enable the City of Ocala to administer $422,871 in CDBG funding from the U.S. Department of Housing and Urban Development (HUD).
The above funds were allocated to support the activities below that was designed to focus the City's COVID-19 relief and recovery activities:

• Microenterprises
• Education Programs targeted to students from LMI families who may have fallen behind in their education as a result of the pandemic due to absenteeism, inadequate internet access, or other lack of other support for remote learning.
• Public Services, Meals on Wheels
• Broadband infrastructure projects to expand high speed internet access to LMI communities.

The City of Ocala is proposing to re-allocate $200,000 from its Microenterprises strategy to a rental assistance strategy to better address the needs of the community
The proposed Annual Action Plan and amendments to the Consolidated Plan and Annual Action Plan can be viewed at https://www.ocalafl.org/government/city-departments-a-h/community-development-services/community-programs
Public Comment Period and Process:
This Consolidated Plan and Annual Action Plan amendment is available for public review and comment period from April 11, 2025, to May 20, 2025. Citizens who wish to submit written comments during the public review and comment period may mail them via United States Postal Services (USPS), postmarked no later than May 20, 2025, to the following address:

City of Ocala
Attention: James Haynes
Director, Community Development Services
201 SE 3rd Street, 2nd Floor
Ocala, FL 34470

You may also email comments no later than May 20, 2025, to jhaynes@ocalafl.gov.
Public Hearing.
There will be a public hearing during the City's regularly scheduled City Council Meeting held Tuesday May 20, 2025, at 4:00 pm at City Hall, 110 SE Watula Ave, Ocala FL 34471.
Anyone needing special accommodations for either meeting should contact Natalia Cox at ncox@ocalafl.gov or (352) 629-8322.

11289110

Notice To Creditors

IN THE FIFTH JUDICIAL CIRCUIT COURT
IN AND FOR MARION COUNTY, FLORIDA
PROBATE DIVISION
File No.: 42-2023-CP-1121
IN RE: ESTATE OF BARRINGTON ANTHONY QUALLO
Deceased.
NOTICE TO CREDITORS
The administration of the estate of BARRINGTON ANTHONY QUALLO, deceased, whose date of death was August 30, 2024, is pending in the Circuit Court for Marion County, Florida, Probate Division, the address of which is 110 NW 1ST AVENUE OCALA, FL 34470. The names and addresses of the personal representative and the personal representative's attorney are set forth below.
All creditors of the decedent and other persons having claims or demands against decedent's estate on whom a copy of this notice is required to be served must file their claims with this court ON OR BEFORE THE LATER OF 3 MONTHS AFTER THE TIME OF THE FIRST PUBLICATION OF THIS NOTICE OR 30 DAYS AFTER THE DATE OF SERVICE OF A COPY OF THIS NOTICE ON THEM.
The personal representative has no duty to discover whether any property held at the time of the decedent's death by the decedent or the decedent's surviving spouse is property to which the Florida Uniform Disposition of Community Property Rights at Death Act as described in ss. 732.216-732.228, Florida Statutes, applies, or may apply, unless a written demand is made by a creditor as specified under s. 732.2211, Florida Statutes.
All creditors of the decedent and other persons having claims or demands against decedent's estate must file their claims with this court WITHIN 3 MONTHS AFTER THE DATE OF THE FIRST PUBLICATION OF THIS NOTICE.
ALL CLAIMS NOT FILED WITHIN THE TIME PERIODS SET FORTH IN FLORIDA STATUTES SECTION 733.702 WILL BE FOREVER BARRED.
NOTWITHSTANDING THE TIME PERIODS SET FORTH ABOVE, ANY CLAIM FILED TWO (2) YEARS OR MORE AFTER THE DECEDENT'S DATE OF DEATH IS BARRED.
The date of first publication of this notice is May 6th, 2025.
Respectfully submitted,
Personal Representative:
Beverly Quallo
FULL FOCUS LAW
By:/s/ Christian A. Straile
Christian A. Straile
Florida Bar No. 0690317
PO Box 5355
Gainesville, Florida 32627
Tel. (352)371-9141
Fax (352)371-9142
CAStraile@FullFocusLaw.com
EService@FullFocusLaw.com
skielmann@FullFocusLaw.com
Attorney for Petitioner
#11280062

Public Notices

The Ocala-Marion Transportation Planning Organization (TPO) Draft Fiscal Years 2026 to 2030 Transportation Improvement Program (TIP) is available for public review and comment
The Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout Marion County. The TIP document includes the anticipated timing and cost of transportation projects funded by federal, state and local sources. TIP projects include: roadway and interchange construction, traffic operations, roadway widening, resurfacing, bicycle-pedestrian, transit funding and aviation.
The Draft TIP for Fiscal Years 2026 to 2030 is available by accessing the TPO website at: Ocalamariontpo.org
Please send feedback by email to: OcalaMarionTPO@marionfl.org; or contact Rob Balmes, TPO Director at: 352-438-2630, rob.balmes@marionfl.org. The comment period closes on June 13, 2025.

Public Sale

Notice of Self Storage Sale
Notice is hereby given that FreeUp Storage Ocala located at 9161 NE Jacksonville Rd, Anthony, FL, 32617 intends to offer for sale the personal property of the Occupants described below to enforce a lien imposed under the Self Storage Facility Act Statutes 83.801-83.809. The auction will take place online at www.storagetreasures.com on Wednesday May 21, 2025 at 12:00 pm. Unless stated otherwise the description of the contents are household goods, furnishings and garage essentials. This sale may be withdrawn at any time without notice.
G163 Rocco Gaudious
May 6, 13 2025
LSAR0282962

SELL IT BUY IT FIND IT
cars tickets pets collectibles cameras coins instruments jewelry furniture computers and so much more
Place your classified ad today.

The World's Lightest Wheelchair

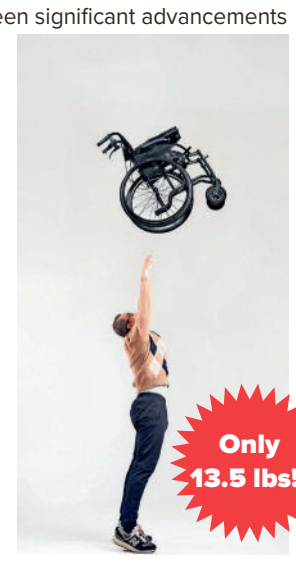


For those of us who've found daily activities becoming more challenging, there's a remarkable breakthrough in mobility that's changing lives. This ultra-lightweight wheelchair is nothing like the bulky and heavy models of yesterday weighing over 35lbs! - imagine gliding effortlessly through your garden again, joining your family at the park, or meeting friends for coffee, all without worry of fatigue or dependency. Why not take that first step toward renewed freedom? Your next chapter of independence is here.

Throughout the ages, there have been significant advancements in mobility aids. From canes to walkers, rollators, and scooters, these devices were created to help those with mobility issues maintain their independence. However, there haven't been any truly revolutionary new products in this field until now. Until now, that is, because a team of engineers has developed something that's set to change the game. They've created the world's lightest wheelchair, weighing only 13.5 lbs, a personal mobility solution that's been called a game-changer. It's called the **Featherweight Wheelchair**, and there is nothing out there quite like it.

The first thing you'll notice about the **Featherweight Wheelchair** is how light it is! This is the world's lightest wheelchair at 13.5lbs, making it possible for anyone to lift into a vehicle. It's modern design and custom color options make it very lightweight, durable, and great to look at.

Why take our word for it? Call now, and **receive $50 Off** when you purchase a **Matte Black Featherweight Wheelchair! Only $599!** Mention CODE 50FEATHER to start your journey towards effortless mobility.



Jennifer F. us
Verified Buyer
01/09/25

★★★★★ **Lightweight wheelchair**

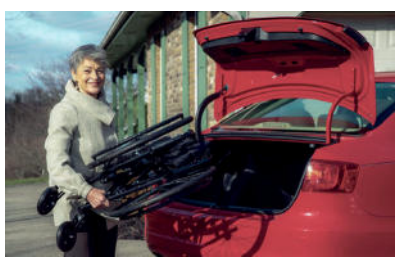
It's so light weight that it's no problem to lift in and out of the back of my car. It's also easy to set up and collapse down. It is very compact and the wheels come off for compact packing alongside luggage or groceries etc. My Mom finds it very comfortable to ride in as well and enjoys the look. We both love it.

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Appendix F: Partner Agency Comments

FY 2026 TO 2030 TIP PARTNER AGENCY COMMENTS

The following list summarizes comments received from partner agencies during the public comment period from May 6 to June 13, 2025.

Florida Department of Transportation (FDOT)

- See checklist on next page

East Central Florida Regional Planning Council

- In Figure 1, there seems to be elements on the map that are not reflected in the legend.
- I believe the descriptions in each project could be more descriptive. For example, when stating operational improvements, what do these look like?
- Commitment to Vision Zero is mentioned but not exemplified in these projects. When applicable, perhaps describing how each project contributes to Vision Zero could be beneficial.
- I enjoyed exploring the interactive WebApp and think this will be useful in conveying information.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF POLICY PLANNING

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW CHECKLIST

MPO: ***Ocala Marion***		*LRTP Submittal Date:*
Review #: ***1***	*Date of Review:* ***6/9/2025***	*Reviewed By:* ***Kia Powell***

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

Editorial: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.

Enhancement: Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).

Critical: The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.

If a question is categorized as Editorial, Enhancement, or Critical, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

TIP Formatting and Content

- Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Address can be listed on the subsequent pages as needed. Yes | If yes, page number: 1
  Choose an item. | Click here to enter comments

- Does the Table of Contents show the title of each section with the correct page number? Yes | If yes, page number: 4
  Choose an item. | Click here to enter comments

- Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover.
  Not Applicable | If yes, page number: 2
  Editorial | Draft TIP

- Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes | If yes, page number: 98
  Choose an item. | Click here to enter comments
- Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53] Yes | If yes, page number: 5
  Choose an item. | Click here to enter comments

- Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)] Yes | If yes, page number: 5
  Choose an item. | Click here to enter comments

- Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS] Yes | If yes, page number: 27-32
  Choose an item. | Click here to enter comments

- Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs? Yes | If yes, page number: 26
  Choose an item. | Click here to enter comments

- Does the TIP identify the MPO's criteria and process for prioritizing projects from the LRTP (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)] Yes | If yes, page number: 26
  Choose an item. | Click here to enter comments

- Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval. Yes | If yes, page number: 9
  Choose an item. | Click here to enter comments

- Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS] Yes | If yes, page number: 26
  Choose an item. | Click here to enter comments

- Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS] Yes | If yes, page number: 108
  Choose an item. | Click here to enter comments
- Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.) Yes | If yes, page number: 8
  Choose an item. | Click here to enter comments

- Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification. Yes | If yes, page number: 9
  Choose an item. | Click here to enter comments

- Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS] Yes | If yes, page number: 9
  Choose an item. | Click here to enter comments

- Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS and 41-2.009(2) FAC] Yes | If yes, page number: 10
  Choose an item. | Click here to enter comments

- Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan, including risk to off-system facilities during emergency events (if applicable)
  - ✓ State freight plan

  If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(c)] Yes | If yes, page number: 13-19
  Choose an item. | Click here to enter comments

- Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for:
  - ✓ Safety performance measures
  - ✓ System performance measures
  - ✓ Bridge performance measures
  - ✓ Pavement performance measures
  - ✓ State asset management plan
  - ✓ State freight plan

  If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)] Yes | If yes, page number: 13-19
  Choose an item. | Click here to enter comments

- Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this link. Yes | If yes, page number: 20
  Choose an item. | Click here to enter comments

- Does the TIP contain projects listed in FDOT's 23 CFR Part 667 Report? If so, does the MPO reference the report in the TIP for that project? No | If yes, page number: xx
  Choose an item. | Click here to enter comments

Detail Project Listing for Five Fiscal Years

- Does each project in the TIP include the following information?
  - ✓ Sufficient description of the project (type of work, termini, and length)
  - ✓ Financial Project Number (FPN)
  - ✓ Estimated total project cost and year of anticipated funding
  - ✓ Page number or identification number where the project can be found in LRTP (spot check)
  - ✓ Category of Federal Funds and source(s) of non-Federal Funds
  - ✓ FTA section number included in project title or description

  Yes | If yes, page number: 109-118
  Choose an item. | Click here to enter comments

TIP Review

- What date did the MPO upload the document into the Grant Application Process (GAP) System for review by the District, Office of Policy Planning, Florida Commerce, FTA, & FHWA? Include the date of submission in the comments. Yes | 5/6/2025

FY 2026 TO 2030 TIP PUBLIC COMMENTS

The following list summarizes comments received from citizens during the public comment period from May 6 to June 13, 2025.

Public Comments

US 41 Corridor, Dunnellon Area

- I live in Rainbow Lakes Estates and have been expecting the US 41 road expansion work to begin soon. I had heard and now see via your news release, that your office is considering reducing the work planned to a smaller section of US 41. My understanding is that you are planning to postpone the expansion project scheduled for north of SR 40 to 2030. This part of the project includes the section of road adjacent to my neighborhood.
- The reason for my concern is because there are many accidents which happen at the intersection of US41 and Rainbow Lakes Estates (Rainbow Lakes Boulevard). The traffic has become so heavy in that area, that people trying to make a left onto US41 are taking chances and jumping out into traffic. I was informed by someone in the past that the expansion project was going to include a traffic signal at that intersection. I strongly encourage you to consider installing that traffic signal now. Waiting until 2030 to do so is a huge safety concern for our residents and others traveling along US41.

General

- I did not see anything that will make meaningful improvements to the horrific traffic conjunction in Ocala or Marion County.

Appendix G: Changes from Prior Transportation Improvement Program (TIP)

MAJOR CHANGES FROM PRIOR TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) and their respective status toward implementation. This includes projects advanced; completed/underway; construction; deleted; or deferred.

Project Status from Prior Transportation Improvement Program (TIP) Advanced, Completed/Underway, Construction, Deleted, Deferred			
Project Number/FM	**Project Description**	**Project Status**	**FY 25-29 TIP Funding**
4106744	SR 40 from 314A to Levy Hammock Road	ENV Completed/Underway	$65,000
4336514	CR 484 from SW 20th Avenue to CR 475A, Landscaping	Construction Phase	$250,335
4367561	Downtown Ocala Trail to Silver Springs State Park	PE Completed/Underway	$253,001
4352092	NW 49th Street from NW 70th to NW 44th Avenue	Construction Phase	$3,424,000
4378261	I-75 Marion County Rest Areas, Landscaping	Construction Phase	$488,301
4352091	I-75 (SR 93) at NW 49th Street new interchange	Construction Phase	$121,279,072
4384271	Marion Airfield Pavement Improvements	Construction Phase	$2,500,000
4407801	Marion-Ocala International Pavement Rehabilitation	Construction Phase	$1,250,000
4452181	SR 25 (US 441) from Avenue I to Alachua County, Resurfacing	Construction Phase	$8,036,954
4486351	SR 25 (US 441) from North of CR 25A to Avenue I, Resurfacing	Construction Phase	$7,943,273
4485261	SR 45/US 41 from Citrus County to SW 110th, Resurfacing	Construction Phase	$5,142,526
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred FY 28/29 to 29/30	$108,363,022
4384771	Marion-Ocala International Taxiway Improvements	Deferred FY 25/26 to 26/27	$6,500,000
4485751	Marion-Ocala International Airport Rescue and Firefighting ARFF	Deferred FY 26/27 to 29/30	$1,000,000
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	Deferred FY 25/26 to 27/28	$8,637,342
4514401	SR 93/I-75 from SR 40 to SR 318 interchanges, Landscaping	Deferred FY 27/28 to 28/29	$510,307
4514402	SR 93/I-75 from SR 200 to south of Flyover, Landscaping	Deferred FY 27/28 to 28/29	$637,884
4514403	SR 93/I-75 at County Road 484 Interchange, Landscaping	Deferred FY 27/28 to 28/29	$511,979
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	Deferred FY 26/27 to 28/29	$3,619,177

(continued on next page)

Project Number/FM	Project Description	Project Status	FY 25-29 TIP Funding
4526941	SR 35 (US 301) from Sumter County Line to CR 42, Resurfacing	Deferred FY 26/27 to 27/28	$5,168,316
4492611	SW 60th Avenue from SW 54th Street to SECO, Intersection	Deleted	$199,243
4521862	US 301 (US 27/US 441) GAP EV Charging Phase II	Deleted	$2,400,000
4523642	I-75 (SR 93) GAP EV Phase I	Deleted	$3,960,000

Also summarized as follows are major projects programmed in the prior FY 2025-2029 TIP and respective project schedule and/or funding changes in comparison to the FY 2026-2030 TIP.

Major Project Funding Changes Prior FY 25-29 TIP to Current 26-30 TIP			
Project Number/FM	**Project Description**	**Project Schedule Changes**	***Change in Programmed Funding**
2386481	SR 45 (US 41) from SW 110th Street to north of SR 40	Deferred CST FY 28/29 to 29/30	$3,995,962
4106743	SR 40 from East of CR 314 to East of CR 314A	None	$7,261,443
4336601	US 441 at SR 464 Intersection	None	$145,089
4352091	I-75 (SR 93) at NW 49th Street new interchange	ROW, DSB Programmed FY 2026-2029	($99,960,862)
4354842	Pruitt Trail from SR 200 to Pruitt Trailhead	None	$954,633
4392382	SR 25/500/US 441 from SE 102nd to SR 200, Sidewalks/Path	None	$648,596
4494431	NE 8th Avenue from SR 40 to SR 492, Roundabouts	None	$769,669
4506651	SR 40 from SW 80th Avenue to SW 52nd Avenue, Resurfacing	CST Deferred FY 25/26 to 27/28	$2,533,023
4509481	SR 40 from NE 64th Avenue to Lake County Line	Project limits changed	---
4509511	SR 40 from 25th Avenue to 64th Avenue, Resurfacing	None	$86,897
4509521	SR 40 from US 441 to 25th Avenue, Resurfacing	None	($148,214)
4526361	SR 40 from US 41 to South of SW 119th Avenue	None	$3,516,622
4526941	SR 35 (US 301) from Sumter County to N of SE 42, Resurfacing	Deferred FY 26/27 to 27/28	$483,093
4520721	I-75 at SR 326 Interchange Improvements	DSB Programmed FY 2026-2028	($17,093,465)
4520741	I-75 Improvements from SR 200 to SR 326	PE, ROW Programmed FY 2026-2030	($84,111,382)
4526341	SR 464 from SR 200 to SR 25/500 (Pine Avenue), Resurfacing	CST Deferred FY 26/27 to 28/29	$117,940

*Projects programmed in prior TIP documents are also part of the annual Roll Forward TIP amendment process. Funding for projects may be rolled forward from the prior TIP to the current TIP annually by October.

Appendix H: List of TIP Projects in the 2045 Long Range Transportation Plan (LRTP)

FIGURE 7.2: 2021-2025 PROJECTS

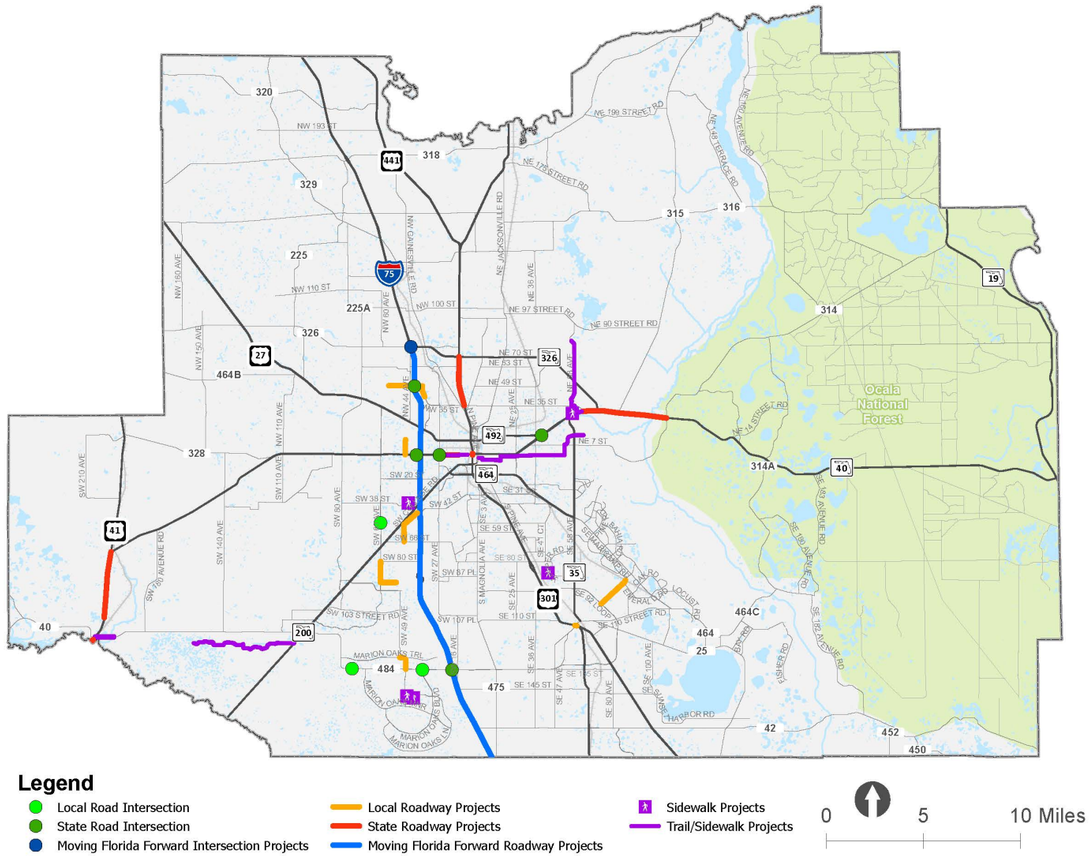


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
Moving Florida Forward	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

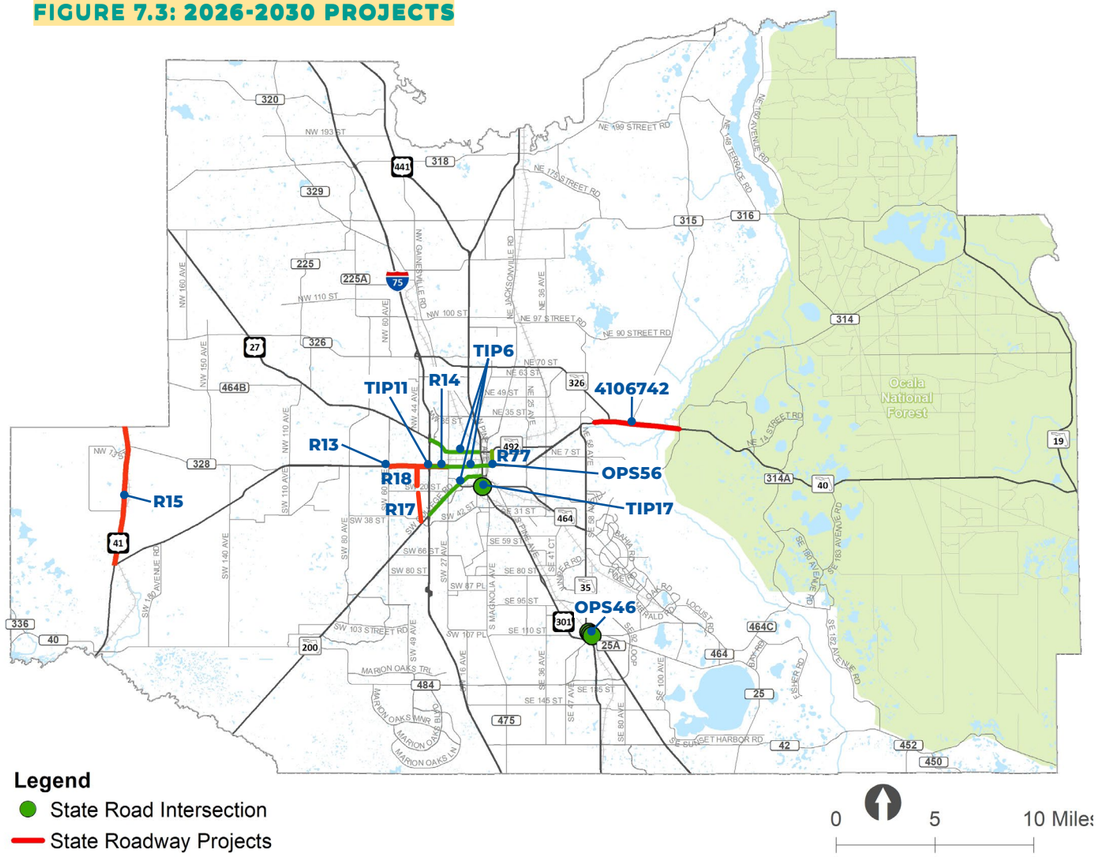


FIGURE 7.4: 2031-2035 PROJECTS

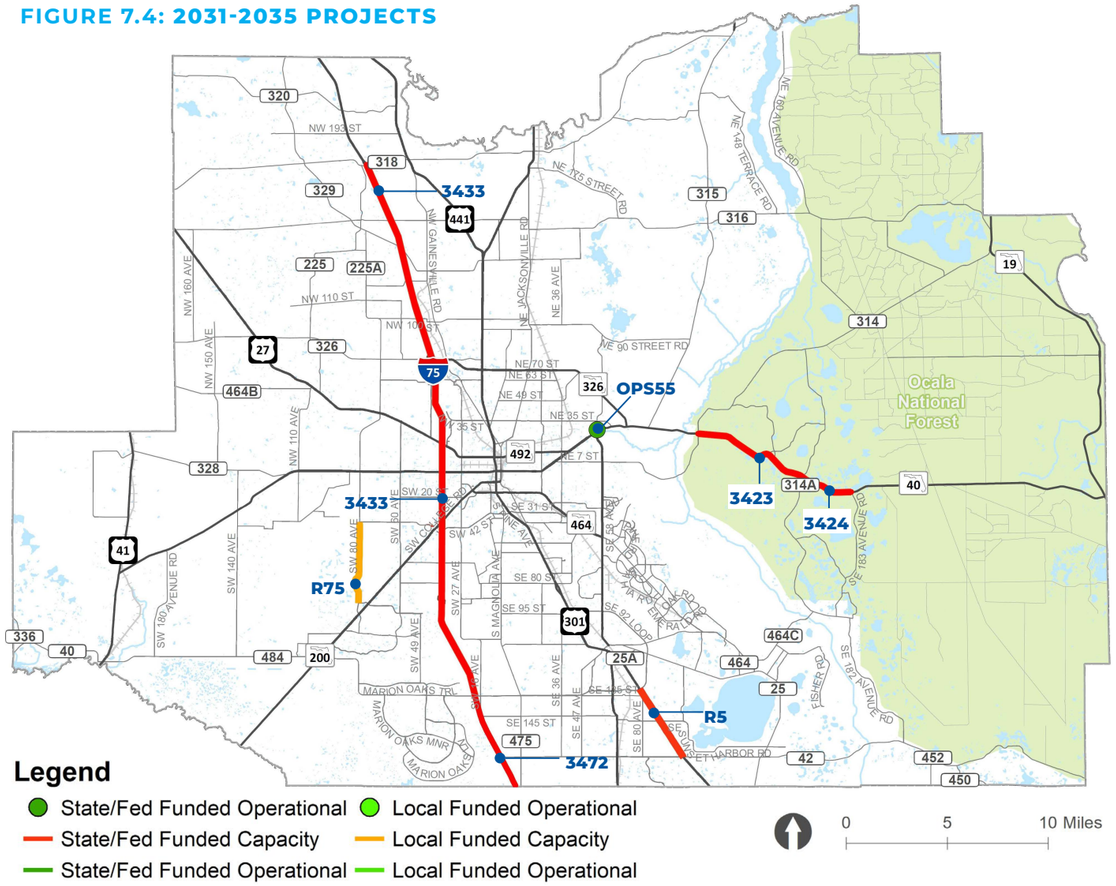


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 7.5: 2036-2040 PROJECTS

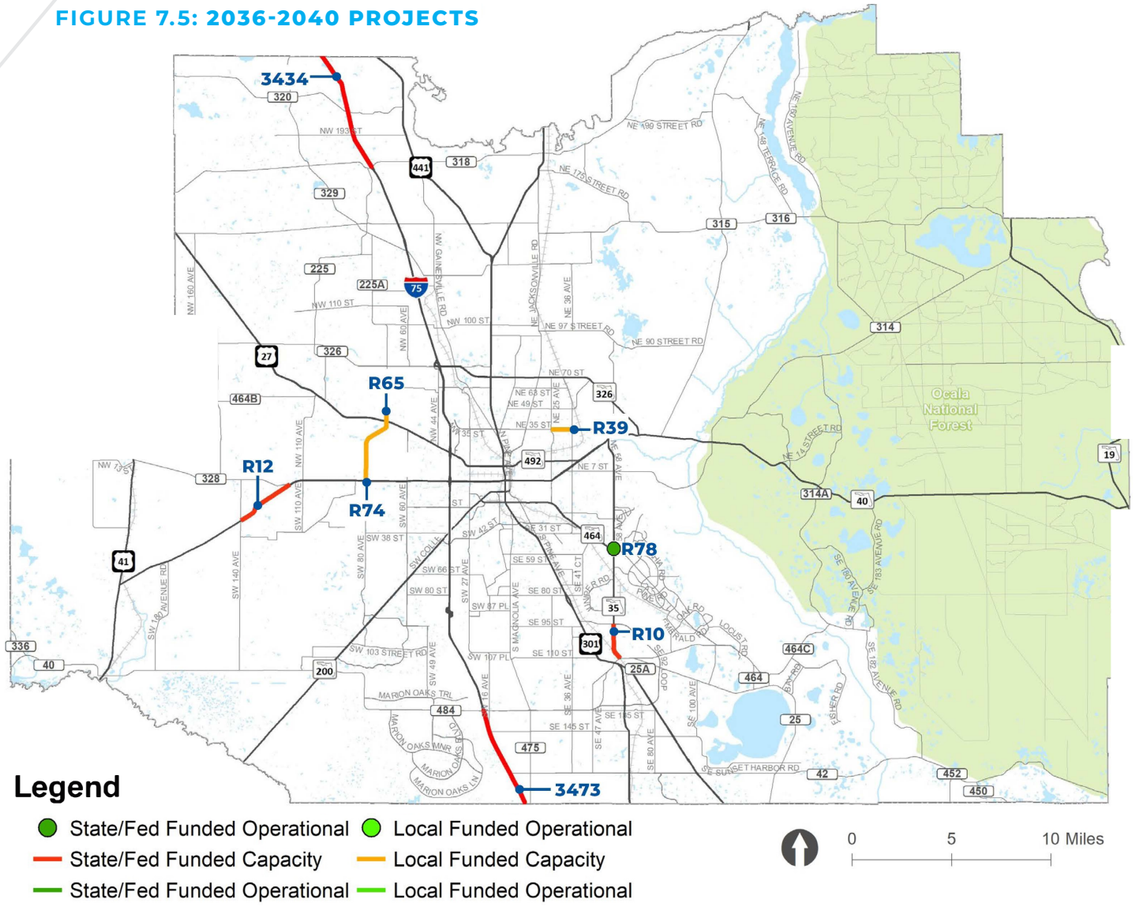


FIGURE 7.6: 2041-2045 PROJECTS

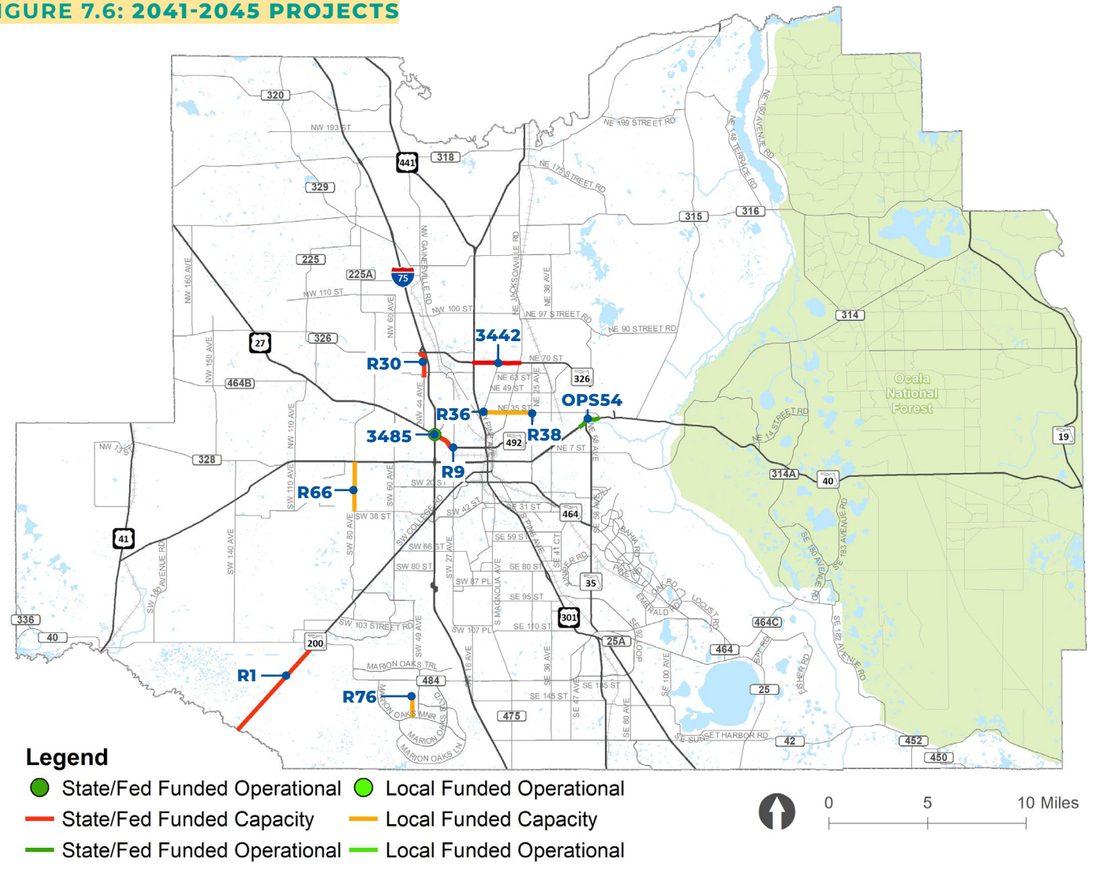


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd Intersection		Intersection/Flyover
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO's bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program ITS Intersection Improvements	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln
ITS Boxed Funds Program ITS Intersection Improvements	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
ITS Boxed Funds Program Emergency Vehicle Preemption Intersection Improvements	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
	SW 95th St	SW 60th Avenue	SW 49th Ave

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

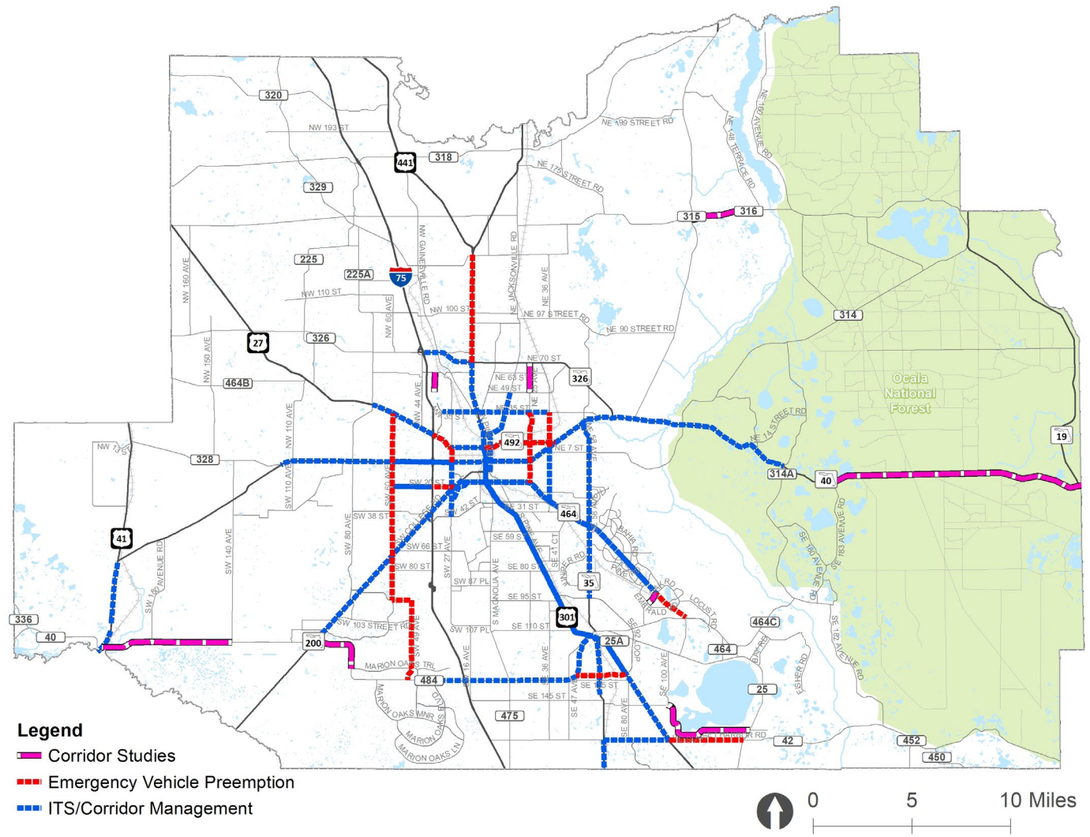


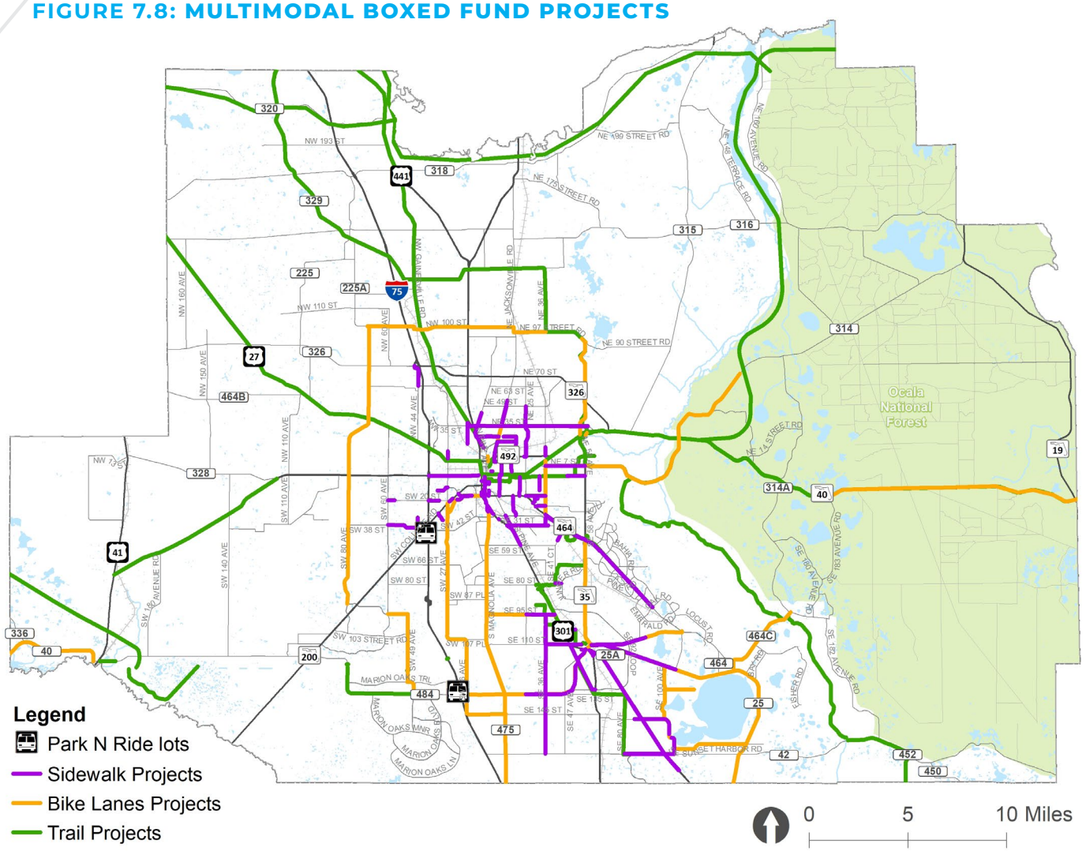
TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Transit Station Projects	CR 484 at I-75		shared park-and-ride lots
	SR200 W of I-75		shared park-and-ride lots
Multimodal Boxed Fund Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tuscawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St
	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Bicycle Facility Projects	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Trail Projects	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Belleview to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



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Appendix I: FDOT Detailed Project Listing

Federal Aid Management (Sabrina Aubery - Manager)

STIP Project Detail and Summaries Online Report

**** Repayment Phases are not included in the Totals ****

Selection Criteria	
TIP **County/MPO Area:** Ocala-Marion TPO **All Funds** **As Of:** 4 = 04/09/25	**Detail** **Geographic District:** District 5 **Number Of Years:** 5 **Version:** G1

HIGHWAYS

Item Number: 238648 1 **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.118MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							**143,104**
	HPP-HIGH PRIORITY PROJECTS	682,728							**682,728**
	SA-STP, ANY AREA	987,634							**987,634**
Phase: P D & E Totals		**1,813,466**							**1,813,466**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	511,971							**511,971**
	DDR-DISTRICT DEDICATED REVENUE	547,588							**547,588**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	382,283							**382,283**
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967							**114,967**
	EB-EQUITY BONUS	6,851							**6,851**
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							**205,655**
	GFSN-GF STPBG <5K (RURAL)	30,330							**30,330**
	SA-STP, ANY AREA	26,674							**26,674**
	SL-STP, AREAS <= 200K	589,759							**589,759**
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							**2,642,547**
Phase: PRELIMINARY ENGINEERING Totals		**5,058,625**							**5,058,625**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,337,582							**10,337,582**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							**975,343**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							**3,121,944**
	HPP-HIGH PRIORITY PROJECTS	90,955							**90,955**
	SA-STP, ANY AREA	2,070,206							**2,070,206**
	SL-STP, AREAS <= 200K	5,718,406							**5,718,406**
Phase: RIGHT OF WAY Totals		**22,314,436**							**22,314,436**

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						70,421,004		**70,421,004**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						58,450		**58,450**
	DS-STATE PRIMARY HIGHWAYS & PTO						17,726,919		**17,726,919**
	SA-STP, ANY AREA						8,000,000		**8,000,000**
	SL-STP, AREAS <= 200K						9,878,647		**9,878,647**
	SM-STBG AREA POP. W/ 5K TO 49,999						597,142		**597,142**
	SN-STP, MANDATORY NON-URBAN <= 5K						5,676,822		**5,676,822**
Phase: CONSTRUCTION Totals							**112,358,984**		**112,358,984**
Item: 238648 1 Totals		**29,186,527**					**112,358,984**		**141,545,511**
Project Totals		**29,186,527**					**112,358,984**		**141,545,511**

Item Number: 238651 1 **Project Description:** SR 200 FROM CITRUS CO LINE TO CR 484

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 5.343MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,451							**2,451**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	402,670		5,000,000					**5,402,670**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,367,773							**1,367,773**
	DS-STATE PRIMARY HIGHWAYS & PTO	93,900							**93,900**
	SA-STP, ANY AREA	538,174							**538,174**
Phase: PRELIMINARY ENGINEERING Totals		**2,402,517**		**5,000,000**					**7,402,517**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNDS-BOND - STATE	251,979							**251,979**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	94,558							**94,558**
	ML-MA, AREAS <= 200K	1,891,323							**1,891,323**
	SL-STP, AREAS <= 200K	213,888							**213,888**
Phase: RIGHT OF WAY Totals		**2,451,748**							**2,451,748**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	213,876							**213,876**
Item: 238651 1 Totals		**5,070,592**		**5,000,000**					**10,070,592**
Project Totals		**5,070,592**		**5,000,000**					**10,070,592**

Item Number: 410674 1 **Project Description:** SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*

District: 05 **County:** MARION **Type of Work:** PD&E/EMO STUDY **Project Length:** 25.943MI

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT								

Fund Code:	-TOTAL OUTSIDE YEARS	2,509,658							**2,509,658**
	Item: 410674 1 Totals	**2,509,658**							**2,509,658**

Item Number: 410674 2 **Project Description:** SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 5.327MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSN-ADVANCE CONSTRUCTION (SN)	14,093							**14,093**
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,200,000							**1,200,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	381,615							**381,615**
	DS-STATE PRIMARY HIGHWAYS & PTO	8,039							**8,039**
	EB-EQUITY BONUS	139,975							**139,975**
	SA-STP, ANY AREA	854,956							**854,956**
	SL-STP, AREAS <= 200K	5,660,253							**5,660,253**
	SN-STP, MANDATORY NON-URBAN <= 5K	1,616,589							**1,616,589**
	Phase: PRELIMINARY ENGINEERING Totals	**9,875,520**							**9,875,520**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	29,493							**29,493**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	57,762							**57,762**
	DS-STATE PRIMARY HIGHWAYS & PTO	254,185							**254,185**
	GFSN-GF STPBG <5K (RURAL)	288,171							**288,171**
	SA-STP, ANY AREA	1,639,313							**1,639,313**
	SL-STP, AREAS <= 200K	422,219							**422,219**
	SN-STP, MANDATORY NON-URBAN <= 5K	3,145,098							**3,145,098**
	Phase: RIGHT OF WAY Totals	**5,836,241**							**5,836,241**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	400,000							**400,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						36,718,373		**36,718,373**
	DDR-DISTRICT DEDICATED REVENUE						584,500	255,840	**840,340**
	DI-ST. - S/W INTER/INTRASTATE HWY						48,089,006		**48,089,006**
	DIS-STRATEGIC INTERMODAL SYSTEM						4,355,066		**4,355,066**
	GMR-GROWTH MANAGEMENT FOR SIS						33,029,982		**33,029,982**
	STED-2012 SB1998-STRATEGIC ECON COR						6,974,429		**6,974,429**
	Phase: CONSTRUCTION Totals						**129,751,356**	**255,840**	**130,007,196**
ENVIRONMENTAL / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	496,206							**496,206**
	TALN-TRANSPORTATION ALTS- < 5K	163,794							**163,794**
Phase: ENVIRONMENTAL Totals		**660,000**							**660,000**
Item: 410674 2 Totals		**16,771,761**					**129,751,356**	**255,840**	**146,778,957**

Item Number: 410674 3 **Project Description:** SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 6.140MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							**1,549,011**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	399,700							**399,700**
	DS-STATE PRIMARY HIGHWAYS & PTO	50,699							**50,699**
	EB-EQUITY BONUS	136,930							**136,930**
	SA-STP, ANY AREA	340,953							**340,953**
	SL-STP, AREAS <= 200K	5,416,792							**5,416,792**
	SN-STP, MANDATORY NON-URBAN <= 5K	139,162							**139,162**
	Phase: PRELIMINARY ENGINEERING Totals	**8,033,247**							**8,033,247**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS	10,327,249	13,737,050	1,138,150	4,725,000	1,320,245			**31,247,694**
	ARTW-ARTERIAL WIDENING PROGRAM	1,305,917	9,162,950	12,000,000					**22,468,867**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	386,561	333,000	296,998					**1,016,559**
	Phase: RIGHT OF WAY Totals	**12,019,727**	**23,233,000**	**13,435,148**	**4,725,000**	**1,320,245**			**54,733,120**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA	1,000,000							**1,000,000**
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							**37,686**
	TALN-TRANSPORTATION ALTS- < 5K	150,000							**150,000**
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							**850,000**
Phase: ENVIRONMENTAL Totals		**2,037,686**							**2,037,686**
Item: 410674 3 Totals		**22,090,660**	**23,233,000**	**13,435,148**	**4,725,000**	**1,320,245**			**64,804,053**

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.655MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,194,827							**3,194,827**
ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	-TOTAL OUTSIDE YEARS	190,000							**190,000**
Item: 410674 4 Totals		**3,384,827**							**3,384,827**

Project Totals		**44,756,906**	**23,233,000**	**13,435,148**	**4,725,000**	**1,320,245**	**129,751,356**	**255,840**	**217,477,495**

Item Number: 433660 1 **Project Description:** US 441 @ SR 464

District: 05 **County:** MARION **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.433MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	325,120							**325,120**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	148,151							**148,151**
	DS-STATE PRIMARY HIGHWAYS & PTO	689,685							**689,685**
Phase: PRELIMINARY ENGINEERING Totals		**1,162,956**							**1,162,956**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	230,810							**230,810**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							**136,436**
	DS-STATE PRIMARY HIGHWAYS & PTO	11,161							**11,161**
Phase: RIGHT OF WAY Totals		**378,407**							**378,407**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			21,240					**21,240**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		25,750						**25,750**
	SA-STP, ANY AREA		4,490,856						**4,490,856**
Phase: CONSTRUCTION Totals			**4,516,606**	**21,240**					**4,537,846**
Item: 433660 1 Totals		**1,541,363**	**4,516,606**	**21,240**					**6,079,209**
Project Totals		**1,541,363**	**4,516,606**	**21,240**					**6,079,209**

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							**2,636,410**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	195,867							**195,867**
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							**575,493**
Phase: P D & E Totals		**3,407,770**							**3,407,770**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,318,867							**5,318,867**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	379,770							**379,770**
	DS-STATE PRIMARY HIGHWAYS & PTO	266,877							**266,877**
Phase: PRELIMINARY ENGINEERING Totals		**5,965,514**							**5,965,514**

RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	1,401,642							**1,401,642**
	ACSL-ADVANCE CONSTRUCTION (SL)	1,195,604	2,400,642						**3,596,246**
	CIGP-COUNTY INCENTIVE GRANT PROGRAM	5,348,611	2,031,605	2,000,000					**9,380,216**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	56,080	40,000	28,385					**124,465**
	LF-LOCAL FUNDS	13,700,000							**13,700,000**
	SA-STP, ANY AREA	999,000	6,712,579	1,153,242		603,977			**9,468,798**
	SL-STP, AREAS <= 200K			846,758	4,000,000	237,863			**5,084,621**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	189,538	535,174	250,000	200,000	50,480			**1,225,192**
	TRWR-2015 SB2514A-TRAN REG INCT PRG	309,000				15,105			**324,105**
Phase: RIGHT OF WAY Totals		**23,199,475**	**11,720,000**	**4,278,385**	**4,200,000**	**907,425**			**44,305,285**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	228,298							**228,298**
	LF-LOCAL FUNDS	4,644,137							**4,644,137**
	SA-STP, ANY AREA	991,168							**991,168**
Phase: RAILROAD & UTILITIES Totals		**5,863,603**							**5,863,603**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	61,877,614							**61,877,614**
	ACSL-ADVANCE CONSTRUCTION (SL)	2,724,134							**2,724,134**
	CM-CONGESTION MITIGATION - AQ	4,872							**4,872**
	DDR-DISTRICT DEDICATED REVENUE	3,858,750							**3,858,750**
	LF-LOCAL FUNDS	12,060,162							**12,060,162**
	SA-STP, ANY AREA			212,400					**212,400**
	SL-STP, AREAS <= 200K	6,006,996							**6,006,996**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	10,409,760							**10,409,760**
	TRWR-2015 SB2514A-TRAN REG INCT PRG	4,407,071							**4,407,071**
Phase: DESIGN BUILD Totals		**101,349,359**		**212,400**					**101,561,759**
Item: 435209 1 Totals		**139,785,721**	**11,720,000**	**4,490,785**	**4,200,000**	**907,425**			**161,103,931**

Item Number: 448376 1 **Project Description:** I-75/SR 93 FROM SR 200 TO NORTH OF SR 500 *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 4.469MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,440,220							**1,440,220**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	12,946,108							**12,946,108**
Item: 448376 1 Totals		**14,386,328**							**14,386,328**

Item Number: 452072 1 **Project Description:** I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 2.074MI

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							**20,000**
	MFF-MOVING FLORIDA FOWARD	1,694,070							**1,694,070**
	Phase: PRELIMINARY ENGINEERING Totals	**1,714,070**							**1,714,070**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	3,688,000							**3,688,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	257,250							**257,250**
	MFF-MOVING FLORIDA FOWARD	16,524,145	517,545	415,067	122,388				**17,579,145**
	Phase: DESIGN BUILD Totals	**16,781,395**	**517,545**	**415,067**	**122,388**				**17,836,395**
	Item: 452072 1 Totals	**22,183,465**	**517,545**	**415,067**	**122,388**				**23,238,465**

Item Number: 452074 1 **Project Description:** I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD AUXILIARY LANE(S) **Project Length:** 8.009MI

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,133							**40,133**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	115,394							**115,394**
	DS-STATE PRIMARY HIGHWAYS & PTO	516							**516**
	MFF-MOVING FLORIDA FOWARD	12,700,287	583,201	400,881	206,857				**13,891,226**
	Phase: PRELIMINARY ENGINEERING Totals	**12,816,197**	**583,201**	**400,881**	**206,857**				**14,007,136**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	47,727	10,000	10,000	10,000				**77,727**
	MFF-MOVING FLORIDA FOWARD	30,275,000	2,800,000	2,500,000	2,300,000	1,250,000	1,150,000		**40,275,000**
	Phase: RIGHT OF WAY Totals	**30,322,727**	**2,810,000**	**2,510,000**	**2,310,000**	**1,250,000**	**1,150,000**		**40,352,727**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	4,492,000							**4,492,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,433,181							**1,433,181**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	400,000							**400,000**
	MFF-MOVING FLORIDA FOWARD	119,090,219	4,741,380	3,802,547	1,121,232				**128,755,378**

Phase: DESIGN BUILD Totals		**120,923,400**	**4,741,380**	**3,802,547**	**1,121,232**				**130,588,559**
Item: 452074 1 Totals		**168,594,457**	**8,134,581**	**6,713,428**	**3,638,089**	**1,250,000**	**1,150,000**		**189,480,555**
Project Totals		**344,949,971**	**20,372,126**	**11,619,280**	**7,960,477**	**2,157,425**	**1,150,000**		**388,209,279**

Item Number: 435484 1 **Project Description:** PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							**2,081**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							**69,923**
Item: 435484 1 Totals		**72,004**							**72,004**

Item Number: 435484 2 **Project Description:** PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS		911,626						**911,626**
	TALL-TRANSPORTATION ALTS- <200K		452,086						**452,086**
	TALM-TAP AREA POP. 5K TO 50,000		93,199						**93,199**
	TALN-TRANSPORTATION ALTS- < 5K		1,452,715						**1,452,715**
Phase: CONSTRUCTION Totals			**2,909,626**						**2,909,626**
Item: 435484 2 Totals			**2,909,626**						**2,909,626**

Item Number: 435484 3 **Project Description:** PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		43,007						**43,007**
	TALT-TRANSPORTATION ALTS- ANY AREA		160,000						**160,000**
Phase: CONSTRUCTION Totals			**203,007**						**203,007**
Item: 435484 3 Totals			**203,007**						**203,007**
Project Totals		**72,004**	**3,112,633**						**3,184,637**

Item Number: 438562 1 **Project Description:** I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*

District: 05 **County:** MARION **Type of Work:** REST AREA **Project Length:** 0.346MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,238,894							**3,238,894**

RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,300,000							**3,300,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	33,647,524							**33,647,524**
	Item: 438562 1 Totals	**40,186,418**							**40,186,418**
	Project Totals	**40,186,418**							**40,186,418**

Item Number: 439238 1 **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,903,988							**2,903,988**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	302,778							**302,778**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	322,641							**322,641**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	18,783,994							**18,783,994**
	Item: 439238 1 Totals	**22,313,401**							**22,313,401**

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,673,197							**1,673,197**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	77,760							**77,760**
	DS-STATE PRIMARY HIGHWAYS & PTO	690,313							**690,313**
	Phase: PRELIMINARY ENGINEERING Totals	**2,441,270**							**2,441,270**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	31,000							**31,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,164							**20,164**
	Phase: RIGHT OF WAY Totals	**51,164**							**51,164**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA			2,445,034					**2,445,034**

	SL-STP, AREAS <= 200K			209,351					**209,351**
	TALL-TRANSPORTATION ALTS- <200K			1,372,433					**1,372,433**
	TALT-TRANSPORTATION ALTS- ANY AREA			1,213,749					**1,213,749**
Phase: CONSTRUCTION Totals				**5,240,567**					**5,240,567**
Item: 439238 2 Totals		**2,492,434**		**5,240,567**					**7,733,001**
Project Totals		**24,805,835**		**5,240,567**					**30,046,402**

Item Number: 443624 3 **Project Description:** I-75 (SR 93) AT SR 326 *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE JUSTIFICA/MODIFICA **Project Length:** 0.794MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				12,300,000				**12,300,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				246,000				**246,000**
Phase: PRELIMINARY ENGINEERING Totals					**12,546,000**				**12,546,000**
Item: 443624 3 Totals					**12,546,000**				**12,546,000**

Item Number: 443624 5 **Project Description:** I-75 (SR 93) FROM SR 200 TO SR 326 - PHASE 1 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD AUXILIARY LANE(S) **Project Length:** 7.027MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	6,980							**6,980**
Item: 443624 5 Totals		**6,980**							**6,980**
Project Totals		**6,980**			**12,546,000**				**12,552,980**

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	DER-EMERGENCY RELIEF - STATE FUNDS	25,000							**25,000**
Item: 446910 1 Totals		**25,000**							**25,000**
Project Totals		**25,000**							**25,000**

Item Number: 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*

District: 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DWS-WEIGH STATIONS - STATE 100%		478,126						**478,126**
Item: 447861 1 Totals			**478,126**						**478,126**
Project Totals			**478,126**						**478,126**

Item Number: 449443 1 **Project Description:** NE 8TH AVE FROM SR 40 TO SR 492

District: 05 **County:** MARION **Type of Work:** ROUNDABOUT **Project Length:** 0.900MI

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	LF-LOCAL FUNDS			769,669					**769,669**
	SL-STP, AREAS <= 200K			4,452,800					**4,452,800**
Phase: CONSTRUCTION Totals				**5,222,469**					**5,222,469**
Item: 449443 1 Totals				**5,222,469**					**5,222,469**
Project Totals				**5,222,469**					**5,222,469**

Item Number: 450637 1 **Project Description:** SR 500 (US 27/441) FROM NORTH OF SE 178TH PLACE TO S OF SE 62ND AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 8.202MI

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,101,076							**1,101,076**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	50,931							**50,931**
	DS-STATE PRIMARY HIGHWAYS & PTO	145,927							**145,927**
Phase: PRELIMINARY ENGINEERING Totals		**1,297,934**							**1,297,934**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		2,567,439						**2,567,439**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						**10,300**
	DS-STATE PRIMARY HIGHWAYS & PTO		12,003,753						**12,003,753**
Phase: CONSTRUCTION Totals			**14,581,492**						**14,581,492**
Item: 450637 1 Totals		**1,297,934**	**14,581,492**						**15,879,426**

Item Number: 450637 2 **Project Description:** SR 500 (US 27/441) AT SE 135TH STREET

District: 05 **County:** MARION **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.100MI

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	270,000							**270,000**
Item: 450637 2 Totals		**270,000**							**270,000**
Project Totals		**1,567,934**	**14,581,492**						**16,149,426**

Item Number: 450665 1 **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 3.204MI

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,793							**150,793**
	DS-STATE PRIMARY HIGHWAYS & PTO	22,668							**22,668**

Phase: PRELIMINARY ENGINEERING Totals		**173,461**							**173,461**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				2,250,640				**2,250,640**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,960				**10,960**
	DS-STATE PRIMARY HIGHWAYS & PTO				8,908,765				**8,908,765**
Phase: CONSTRUCTION Totals					**11,170,365**				**11,170,365**
Item: 450665 1 Totals		**173,461**			**11,170,365**				**11,343,826**
Project Totals		**173,461**			**11,170,365**				**11,343,826**

Item Number: 450948 1 **Project Description:** SR 40 FROM NE 64TH AVENUE TO W OF SE 196 TERRACE ROAD *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 14.149MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999	50,000							**50,000**
	DDR-DISTRICT DEDICATED REVENUE	176,730							**176,730**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							**30,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	184,899							**184,899**
	SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379							**1,800,379**
	SN-STP, MANDATORY NON-URBAN <= 5K	99,621							**99,621**
Phase: PRELIMINARY ENGINEERING Totals		**2,341,629**							**2,341,629**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		1,821,793						**1,821,793**
	ACSA-ADVANCE CONSTRUCTION (SA)		1,030,000						**1,030,000**
	ACSL-ADVANCE CONSTRUCTION (SL)		10,300						**10,300**
	ACSN-ADVANCE CONSTRUCTION (SN)		827,913						**827,913**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						**10,300**
	SM-STBG AREA POP. W/ 5K TO 49,999		482,165						**482,165**
	SN-STP, MANDATORY NON-URBAN <= 5K		4,823,776						**4,823,776**
Phase: CONSTRUCTION Totals			**9,006,247**						**9,006,247**
Item: 450948 1 Totals		**2,341,629**	**9,006,247**						**11,347,876**

Item Number: 450948 2 **Project Description:** SR 40 FROM SE 196 TER DR TO LAKE COUNTY LINE *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 11.563MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				803,509				**803,509**
	SA-STP, ANY AREA				8,343,816				**8,343,816**
Phase: CONSTRUCTION Totals					**9,147,325**				**9,147,325**
Item: 450948 2 Totals					**9,147,325**				**9,147,325**

Item Number: 450951 1 **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 4.138MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,184,635							**1,184,635**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,076							**25,076**
	DS-STATE PRIMARY HIGHWAYS & PTO	88,491							**88,491**
Phase: PRELIMINARY ENGINEERING Totals		**1,298,202**							**1,298,202**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		8,461,484						**8,461,484**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						**10,300**
	DS-STATE PRIMARY HIGHWAYS & PTO		829,150						**829,150**
Phase: CONSTRUCTION Totals			**9,300,934**						**9,300,934**
Item: 450951 1 Totals		**1,298,202**	**9,300,934**						**10,599,136**
Project Totals		**3,639,831**	**18,307,181**		**9,147,325**				**31,094,337**

Item Number: 450952 1 **Project Description:** SR 40 FROM US 441 TO 25TH AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.356MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000							**1,000,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	27,500							**27,500**
	DS-STATE PRIMARY HIGHWAYS & PTO	77,953							**77,953**
Phase: PRELIMINARY ENGINEERING Totals		**1,105,453**							**1,105,453**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	50,000							**50,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		535,600						**535,600**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,300						**10,300**
	DS-STATE PRIMARY HIGHWAYS & PTO		5,019,010						**5,019,010**
Phase: CONSTRUCTION Totals			**5,564,910**						**5,564,910**
Item: 450952 1 Totals		**1,155,453**	**5,564,910**						**6,720,363**

Item Number: 450952 2 **Project Description:** SR 40 FROM US 441 TO 25TH AVE INTERSECTION ENHANCEMENTS

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 2.356MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	11,160							**11,160**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		716,993						**716,993**
Item: 450952 2 Totals		**11,160**	**716,993**						**728,153**
Project Totals		**1,166,613**	**6,281,903**						**7,448,516**

Item Number: 451060 1 **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.002MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		304,800						**304,800**
	LF-LOCAL FUNDS		478,110						**478,110**
Phase: CONSTRUCTION Totals			**782,910**						**782,910**
Item: 451060 1 Totals			**782,910**						**782,910**

Item Number: 451060 2 **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	204,296							**204,296**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		81,050						**81,050**
	LF-LOCAL FUNDS		44,135						**44,135**
Phase: CONSTRUCTION Totals			**125,185**						**125,185**
Item: 451060 2 Totals		**204,296**	**125,185**						**329,481**
Project Totals		**204,296**	**908,095**						**1,112,391**

Item Number: 451251 1 **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE

District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	800,000							**800,000**

	DIH-STATE IN-HOUSE PRODUCT SUPPORT	80,000							**80,000**
	Phase: PRELIMINARY ENGINEERING Totals	**880,000**							**880,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			1,814,846					**1,814,846**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,646					**7,646**
	Phase: CONSTRUCTION Totals			**1,822,492**					**1,822,492**
	Item: 451251 1 Totals	**880,000**		**1,822,492**					**2,702,492**
	Project Totals	**880,000**		**1,822,492**					**2,702,492**

Item Number: 451253 1 **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE

District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	7,870							**7,870**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							**35,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	8,550							**8,550**
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	262,500							**262,500**
	SA-STP, ANY AREA	68,651							**68,651**
	TALL-TRANSPORTATION ALTS- <200K	87,500							**87,500**
	Phase: PRELIMINARY ENGINEERING Totals	**470,071**							**470,071**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,093,184						**1,093,184**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		6,386						**6,386**
	TALL-TRANSPORTATION ALTS- <200K		62,315						**62,315**
	Phase: CONSTRUCTION Totals		**1,161,885**						**1,161,885**
	Item: 451253 1 Totals	**470,071**	**1,161,885**						**1,631,956**
	Project Totals	**470,071**	**1,161,885**						**1,631,956**

Item Number: 451440 1 **Project Description:** SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 16.107MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					452,800			**452,800**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,317			**59,317**
	Phase: CONSTRUCTION Totals					**512,117**			**512,117**
	Item: 451440 1 Totals					**512,117**			**512,117**

Item Number: 451440 2 **Project Description:** SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 7.788MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					566,000			**566,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					64,241			**64,241**
Phase: CONSTRUCTION Totals						**630,241**			**630,241**
Item: 451440 2 Totals						**630,241**			**630,241**

Item Number: 451440 3 **Project Description:** SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.209MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					454,283			**454,283**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,512			**59,512**
Phase: CONSTRUCTION Totals						**513,795**			**513,795**
Item: 451440 3 Totals						**513,795**			**513,795**
Project Totals						**1,656,153**			**1,656,153**

Item Number: 452634 1 **Project Description:** SR 464 FROM SR 200 TO SR25/500

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.193MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	79,395			120,000	25,000			**224,395**
	DS-STATE PRIMARY HIGHWAYS & PTO	16,871							**16,871**
Phase: PRELIMINARY ENGINEERING Totals		**96,266**			**120,000**	**25,000**			**241,266**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					407,501			**407,501**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					28,291			**28,291**
	DS-STATE PRIMARY HIGHWAYS & PTO					3,156,325			**3,156,325**
Phase: CONSTRUCTION Totals						**3,592,117**			**3,592,117**
Item: 452634 1 Totals		**96,266**			**120,000**	**3,617,117**			**3,833,383**
Project Totals		**96,266**			**120,000**	**3,617,117**			**3,833,383**

Item Number: 452635 1 **Project Description:** SR 25/SR 200 (US 27/US 301/US 441) FROM SW 10TH ST TO NW 4TH ST

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.284MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**

PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	19,000							**19,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	443,825							**443,825**
	Phase: PRELIMINARY ENGINEERING Totals	**462,825**							**462,825**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			174,246					**174,246**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			7,472					**7,472**
	DS-STATE PRIMARY HIGHWAYS & PTO			797,894					**797,894**
	Phase: CONSTRUCTION Totals			**979,612**					**979,612**
	Item: 452635 1 Totals	**462,825**		**979,612**					**1,442,437**
	Project Totals	**462,825**		**979,612**					**1,442,437**

Item Number: 452636 1 **Project Description:** SR 40 FROM US 41 TO SOUTH OF SW 119 AVE

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 9.118MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	45,300							**45,300**
	DS-STATE PRIMARY HIGHWAYS & PTO	1,606,075							**1,606,075**
	SN-STP, MANDATORY NON-URBAN <= 5K	906,000							**906,000**
	Phase: PRELIMINARY ENGINEERING Totals	**2,557,375**							**2,557,375**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			12,379,350					**12,379,350**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			77,567					**77,567**
	SL-STP, AREAS <= 200K			1,082,303					**1,082,303**
	Phase: CONSTRUCTION Totals			**13,539,220**					**13,539,220**
	Item: 452636 1 Totals	**2,557,375**		**13,539,220**					**16,096,595**
	Project Totals	**2,557,375**		**13,539,220**					**16,096,595**

Item Number: 452694 1 **Project Description:** SR 35 (US 301) FROM SUMTER COUNTY LINE TO CR 42

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.540MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,250						**21,250**
	DS-STATE PRIMARY HIGHWAYS & PTO		350,000						**350,000**
	Phase: PRELIMINARY ENGINEERING Totals		**371,250**						**371,250**
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE				5,238,374				**5,238,374**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				41,785				**41,785**
Phase: CONSTRUCTION Totals					**5,280,159**				**5,280,159**
Item: 452694 1 Totals			**371,250**		**5,280,159**				**5,651,409**
Project Totals			**371,250**		**5,280,159**				**5,651,409**

Item Number: 453543 1 **Project Description:** BELLEVIEW TO GREENWAY TRAIL

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.647MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K				868,700				**868,700**
Item: 453543 1 Totals					**868,700**				**868,700**

Item Number: 453543 2 **Project Description:** BELLEVIEW TO GREENWAY TRAIL

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.647MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		265,000						**265,000**
Item: 453543 2 Totals			**265,000**						**265,000**
Project Totals			**265,000**		**868,700**				**1,133,700**

Item Number: 454214 1 **Project Description:** SR 200/25/500 (US 441/301/27) FROM NW 2ND ST TO CR 200A/NW 20TH ST

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 1.117MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		205,000						**205,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		17,500						**17,500**
	SA-STP, ANY AREA		875,000						**875,000**
Phase: PRELIMINARY ENGINEERING Totals			**1,097,500**						**1,097,500**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				4,591,087				**4,591,087**
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,399,592				**1,399,592**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				9,476				**9,476**
	SL-STP, AREAS <= 200K				542,666				**542,666**
Phase: CONSTRUCTION Totals					**6,542,821**				**6,542,821**
Item: 454214 1 Totals			**1,097,500**		**6,542,821**				**7,640,321**
Project Totals			**1,097,500**		**6,542,821**				**7,640,321**

Item Number: 454215 1 **Project Description:** SR 35/US 301 FROM SE 142 PL TO SR 500 (US 27/441)

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.119MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,500						**21,500**
	SA-STP, ANY AREA		1,075,000						**1,075,000**
	Phase: PRELIMINARY ENGINEERING Totals		**1,096,500**						**1,096,500**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				12,772,189				**12,772,189**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				23,373				**23,373**
	SL-STP, AREAS <= 200K				1,360,238				**1,360,238**
	Phase: CONSTRUCTION Totals				**14,155,800**				**14,155,800**
	Item: 454215 1 Totals		**1,096,500**		**14,155,800**				**15,252,300**
	Project Totals		**1,096,500**		**14,155,800**				**15,252,300**

Item Number: 454939 1 **Project Description:** CR 475A LANE DEPARTURE SAFETY IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** PAVE SHOULDERS **Project Length:** 2.000MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		350,000						**350,000**
CONSTRUCTION / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,563,000				**1,563,000**
	Item: 454939 1 Totals		**350,000**		**1,563,000**				**1,913,000**
	Project Totals		**350,000**		**1,563,000**				**1,913,000**

Item Number: 454940 1 **Project Description:** SE 100TH AVENUE SAFETY IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** PAVE SHOULDERS **Project Length:** 1.970MI

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		260,000						**260,000**
CONSTRUCTION / MANAGED BY MARION COUNTY BCC									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				997,000				**997,000**
	Item: 454940 1 Totals		**260,000**		**997,000**				**1,257,000**
	Project Totals		**260,000**		**997,000**				**1,257,000**

Item Number: 455943 1 **Project Description:** MARION SB PARKING LOT RESURFACING

District: 05 **County:** MARION **Type of Work:** REST AREA **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				38,700				**38,700**
	DRA-REST AREAS - STATE 100%				250,000				**250,000**
Phase: CONSTRUCTION Totals					**288,700**				**288,700**
Item: 455943 1 Totals					**288,700**				**288,700**
Project Totals					**288,700**				**288,700**

FIXED CAPITAL OUTLAY

Item Number: 451648 1 **Project Description:** OCALA - DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY				37,500				**37,500**
Item: 451648 1 Totals					**37,500**				**37,500**
Project Totals					**37,500**				**37,500**

Item Number: 453921 1 **Project Description:** OCALA OPERATIONS - BUILDING CONSTRUCTION - EQUIPMENT STORAGE BUILDING

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY			12,500					**12,500**
Item: 453921 1 Totals				**12,500**					**12,500**
Project Totals				**12,500**					**12,500**

TRANSPORTATION PLANNING

Item Number: 439331 1 **Project Description:** OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809							**1,236,809**
Item: 439331 1 Totals		**1,236,809**							**1,236,809**

Item Number: 439331 2 **Project Description:** OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472							**1,168,472**
Item: 439331 2 Totals		**1,168,472**							**1,168,472**

Item Number: 439331 3 **Project Description:** OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,398							**803,398**
	Item: 439331 3 Totals	**803,398**							**803,398**

Item Number: 439331 4 **Project Description:** OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	968,557							**968,557**
	Item: 439331 4 Totals	**968,557**							**968,557**

Item Number: 439331 5 **Project Description:** OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PLANNING / MANAGED BY MARION COUNTY BCC									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)	1,128,631	682,743						**1,811,374**
	Item: 439331 5 Totals	**1,128,631**	**682,743**						**1,811,374**

Item Number: 439331 6 **Project Description:** OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)			682,743	682,743				**1,365,486**
	Item: 439331 6 Totals			**682,743**	**682,743**				**1,365,486**

Item Number: 439331 7 **Project Description:** OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)					682,743	682,743		**1,365,486**
	Item: 439331 7 Totals					**682,743**	**682,743**		**1,365,486**
	Project Totals	**5,305,867**	**682,743**	**682,743**	**682,743**	**682,743**	**682,743**		**8,719,582**

MAINTENANCE

Item Number: 413615 3 **Project Description:** LIGHTING AGREEMENTS

District: 05 **County:** MARION **Type of Work:** LIGHTING **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,807,712	592,906	487,617					**4,888,235**
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							**3,169,391**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**6,977,103**	**592,906**	**487,617**					**8,057,626**
Item: 413615 3 Totals		**6,977,103**	**592,906**	**487,617**					**8,057,626**
Project Totals		**6,977,103**	**592,906**	**487,617**					**8,057,626**

Item Number: 418107 1 **Project Description:** MARION PRIMARY IN-HOUSE

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	51,427,179	2,005,000	2,005,000	2,000,000	2,000,000	2,000,000		**61,437,179**
Item: 418107 1 Totals		**51,427,179**	**2,005,000**	**2,005,000**	**2,000,000**	**2,000,000**	**2,000,000**		**61,437,179**
Project Totals		**51,427,179**	**2,005,000**	**2,005,000**	**2,000,000**	**2,000,000**	**2,000,000**		**61,437,179**

Item Number: 442738 1 **Project Description:** CITY OF OCALA MOA

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	153,825		60,975					**214,800**
Item: 442738 1 Totals		**153,825**		**60,975**					**214,800**
Project Totals		**153,825**		**60,975**					**214,800**

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	11,208,062	2,371,820	2,371,820	971,820				**16,923,522**
	DER-EMERGENCY RELIEF - STATE FUNDS	25,000							**25,000**
	FC5-OPEN GRADE FRICTION COURSE FC5		198,917						**198,917**
Phase: BRDG/RDWY/CONTRACT MAINT Totals		**11,233,062**	**2,570,737**	**2,371,820**	**971,820**				**17,147,439**
Item: 446910 1 Totals		**11,233,062**	**2,570,737**	**2,371,820**	**971,820**				**17,147,439**
Project Totals		**11,233,062**	**2,570,737**	**2,371,820**	**971,820**				**17,147,439**

Item Number: 453959 1 **Project Description:** OCALA OPERATIONS - DESIGN INSTALL NEW FDOT ENTRANCE SIGN

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year

Phase / Responsible Agency	<2026	2026	2027	2028	2029	2030	>2030	All Years
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: D-UNRESTRICTED STATE PRIMARY					9,572			**9,572**
Item: 453959 1 Totals					**9,572**			**9,572**
Project Totals					**9,572**			**9,572**

Item Number: 455106 1 **Project Description:** MARION COUNTY TSMCA

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY MARION COUNTY BCC								
Fund Code: D-UNRESTRICTED STATE PRIMARY				494,000	509,000			**1,003,000**
Item: 455106 1 Totals				**494,000**	**509,000**			**1,003,000**

Item Number: 455106 2 **Project Description:** CITY OF OCALA TSMCA

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA								
Fund Code: D-UNRESTRICTED STATE PRIMARY				504,000	519,000			**1,023,000**
Item: 455106 2 Totals				**504,000**	**519,000**			**1,023,000**
Project Totals				**998,000**	**1,028,000**			**2,026,000**

FLP: AVIATION

Item Number: 438417 1 **Project Description:** MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		350,000						**350,000**
LF-LOCAL FUNDS		87,500						**87,500**
Phase: CAPITAL Totals		**437,500**						**437,500**
Item: 438417 1 Totals		**437,500**						**437,500**
Project Totals		**437,500**						**437,500**

Item Number: 438477 1 **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / MANAGED BY CITY OF OCALA								
Fund Code: DDR-DISTRICT DEDICATED REVENUE			64,000	800,000				**864,000**
FAA-FEDERAL AVIATION ADMIN			720,000	9,000,000				**9,720,000**
LF-LOCAL FUNDS			16,000	200,000				**216,000**
Phase: CAPITAL Totals			**800,000**	**10,000,000**				**10,800,000**
Item: 438477 1 Totals			**800,000**	**10,000,000**				**10,800,000**
Project Totals			**800,000**	**10,000,000**				**10,800,000**

Item Number: 448575 1 **Project Description:** MARION-OCALA INTL ARFF BUILDING

District: 05 **County:** MARION **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE						800,000		**800,000**
	LF-LOCAL FUNDS						200,000		**200,000**
Phase: CAPITAL Totals							**1,000,000**		**1,000,000**
Item: 448575 1 Totals							**1,000,000**		**1,000,000**
Project Totals							**1,000,000**		**1,000,000**

Item Number: 449774 1 **Project Description:** MARION COUNTY AIRPORT HANGAR

District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		520,000	1,000,000					**1,520,000**
	LF-LOCAL FUNDS		130,000	250,000					**380,000**
Phase: CAPITAL Totals			**650,000**	**1,250,000**					**1,900,000**
Item: 449774 1 Totals			**650,000**	**1,250,000**					**1,900,000**
Project Totals			**650,000**	**1,250,000**					**1,900,000**

Item Number: 454045 1 **Project Description:** MARION COUNTY AIRPORT EQUIPMENT

District: 05 **County:** MARION **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				320,000				**320,000**
	LF-LOCAL FUNDS				80,000				**80,000**
Phase: CAPITAL Totals					**400,000**				**400,000**
Item: 454045 1 Totals					**400,000**				**400,000**
Project Totals					**400,000**				**400,000**

Item Number: 455963 1 **Project Description:** MARION-OCALA INTL FUEL FARM

District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		600,000	500,000					**1,100,000**
	DPTO-STATE - PTO	543,320							**543,320**
	LF-LOCAL FUNDS	135,830	150,000	125,000					**410,830**
Phase: CAPITAL Totals		**679,150**	**750,000**	**625,000**					**2,054,150**
Item: 455963 1 Totals		**679,150**	**750,000**	**625,000**					**2,054,150**
Project Totals		**679,150**	**750,000**	**625,000**					**2,054,150**

Item Number: 455964 1 **Project Description:** MARION-OCALA INTL RUNWAY

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency	Fiscal Year <2026	2026	2027	2028	2029	2030	>2030	All Years

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				640,000				**640,000**
	DPTO-STATE - PTO					640,000			**640,000**
	LF-LOCAL FUNDS				160,000	160,000			**320,000**
Phase: CAPITAL Totals					**800,000**	**800,000**			**1,600,000**
Item: 455964 1 Totals					**800,000**	**800,000**			**1,600,000**
Project Totals					**800,000**	**800,000**			**1,600,000**

FLP: TRANSIT

Item Number: 427188 2 **Project Description:** SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

District: 05 **County:** MARION **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	17,875,215	3,347,648	3,515,030	3,690,782				**28,428,675**
	LF-LOCAL FUNDS	4,893,323	836,912	878,758	922,695				**7,531,688**
Phase: CAPITAL Totals		**22,768,538**	**4,184,560**	**4,393,788**	**4,613,477**				**35,960,363**
Item: 427188 2 Totals		**22,768,538**	**4,184,560**	**4,393,788**	**4,613,477**				**35,960,363**
Project Totals		**22,768,538**	**4,184,560**	**4,393,788**	**4,613,477**				**35,960,363**

Item Number: 442455 1 **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

District: 05 **County:** MARION **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO	1,342,550	796,934	817,474					**2,956,958**
	LF-LOCAL FUNDS	1,524,152	796,934	817,474					**3,138,560**
Phase: OPERATIONS Totals		**2,866,702**	**1,593,868**	**1,634,948**					**6,095,518**
Item: 442455 1 Totals		**2,866,702**	**1,593,868**	**1,634,948**					**6,095,518**

Item Number: 442455 2 **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

District: 05 **County:** MARION **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO				841,998	867,258	893,276		**2,602,532**
	LF-LOCAL FUNDS				841,998	867,258	893,276		**2,602,532**
Phase: OPERATIONS Totals					**1,683,996**	**1,734,516**	**1,786,552**		**5,205,064**
Item: 442455 2 Totals					**1,683,996**	**1,734,516**	**1,786,552**		**5,205,064**
Project Totals		**2,866,702**	**1,593,868**	**1,634,948**	**1,683,996**	**1,734,516**	**1,786,552**		**11,300,582**

Item Number: 442460 1 **Project Description:** MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

District: 05 **County:** MARION **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

	Fiscal Year							
Phase / Responsible Agency	**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT								

Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	980,790	965,259	993,939					**2,939,988**
	LF-LOCAL FUNDS	980,790	965,259	993,939					**2,939,988**
Phase: OPERATIONS Totals		**1,961,580**	**1,930,518**	**1,987,878**					**5,879,976**
Item: 442460 1 Totals		**1,961,580**	**1,930,518**	**1,987,878**					**5,879,976**
Project Totals		**1,961,580**	**1,930,518**	**1,987,878**					**5,879,976**

MISCELLANEOUS

Item Number: 244932 5 **Project Description:** BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION

District: 05 **County:** MARION **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,646							**4,646**
Item: 244932 5 Totals		**4,646**							**4,646**
Project Totals		**4,646**							**4,646**

Item Number: 413019 4 **Project Description:** MARION TRAFFIC ENGINEERING CONTRACTS

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
OPERATIONS / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	8,412,359	988,050	504,000					**9,904,409**
	DITS-STATEWIDE ITS - STATE 100%.	1,436,612	49,065	513,450					**1,999,127**
Phase: OPERATIONS Totals		**9,848,971**	**1,037,115**	**1,017,450**					**11,903,536**
Item: 413019 4 Totals		**9,848,971**	**1,037,115**	**1,017,450**					**11,903,536**
Project Totals		**9,848,971**	**1,037,115**	**1,017,450**					**11,903,536**

Item Number: 422772 2 **Project Description:** CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2026**	**2026**	**2027**	**2028**	**2029**	**2030**	**>2030**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	898,078							**898,078**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK	600,000							**600,000**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK		5,600,000						**5,600,000**
Item: 422772 2 Totals		**1,498,078**	**5,600,000**						**7,098,078**
Project Totals		**1,498,078**	**5,600,000**						**7,098,078**
Grand Total		**616,544,969**	**118,428,244**	**74,209,747**	**97,552,883**	**15,005,771**	**248,729,635**	**255,840**	**1,170,727,089**

Federal Aid Management
Sabrina Aubery: Sabrina.Aubery@dot.state.fl.us Or call 850-414-4449
Or
Dawn Rudolph: Dawn.Rudolph@dot.state.fl.us Or call 850-414-4465

Reload STIP Selection Page

Office Home: Office of Work Program
Employee Portal

Appendix J: Roll Forward TIP Amendment

Transportation Improvement Program (TIP)

Fiscal Years 2026 to 2030

Roll Forward Amendment

September 23, 2025



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

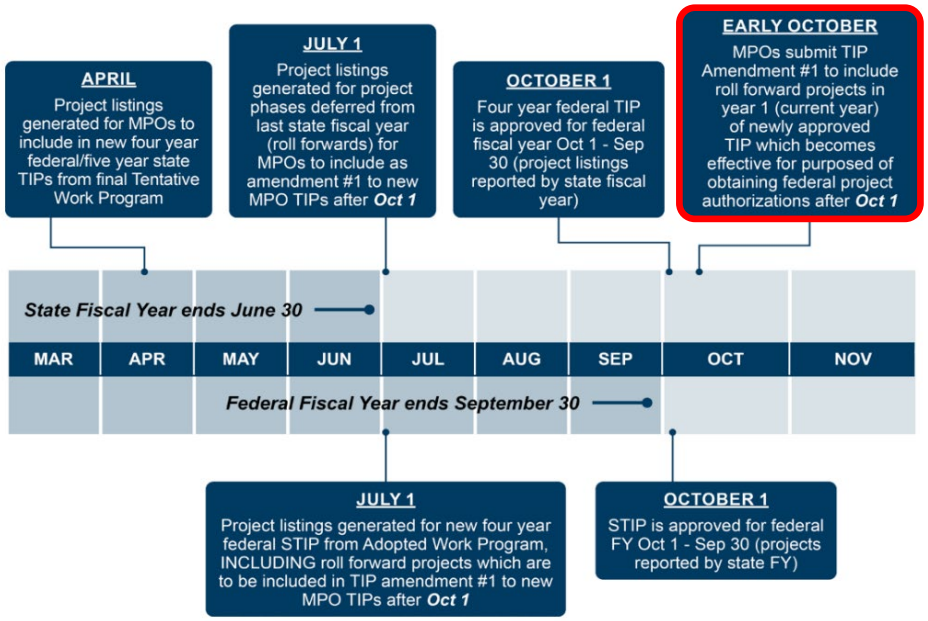
ROLL FORWARD TIP AMENDMENT

Overview

The TPO's FY 2026 to FY 2030 Transportation Improvement Program (TIP) was adopted by the Board on June 23, 2025. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala-Marion County Transportation Planning Organization (TPO) TIP and the Florida Department of Transportation (FDOT) Five-Year Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2026), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward project phases in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook
Chapter 4, August 2024

Roll Forward TIP Summary

The following tables summarize roll forward projects and corresponding funding by phase for the FY 2026 to FY 2030 TIP. The table includes current FY 2026 project funding, amount of funding rolled forward, and revised FY 2026 TIP project funding. The table is a summary from a companion report provided by FDOT, and is included in this report.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
444877 1	Marion-Ocala International Airport Hangar	Aviation Revenue/Ops.	CAP	$0	$25,000	$25,000
			TOTAL:	**$0**	**$25,000**	**$25,000**
449760 1	Marion County Airport Fuel System	Aviation Revenue/Ops.	CAP	$0	$31,250	$31,250
			TOTAL:	**$0**	**$31,250**	**$31,250**
431798 3	NE 36th Avenue from NE 20th Pl to north of NE 25th Street	Rail Capacity	CST	$0	$31,369	$31,369
			TOTAL:	**$0**	**$31,369**	**$31,369**
410674 4	SR 40 From CR 314A To Levy Hammock Road	Add Lanes	ENV	$0	$190,000	$190,000
			TOTAL:	**$0**	**$190,000**	**$190,000**
411256 5	SR 35 (US 301) Dallas Pond Redesign	Drainage	CST	$0	$300	$300
			TOTAL:	**$0**	**$300**	**$300**
433651 1	CR 484 From SW 20th Avenue to CR 475A	Interchange Improvements	CST	$0	$48,161	$48,161
			PE	$0	$2,884	$2,884
			TOTAL:	**$0**	**$51,045**	**$51,045**
435209 1	I-75 at NW 49th from End OF NW 49th St To End NE 35th	New Interchange	DB	$0	$10,226,507	$10,226,507
			PD&E	$0	$17,054	$17,054
			PE	$0	$10,099	$10,099
			RRU	$0	$1,219,466	$1,219,466
			ROW	$11,720,000	$31,957,388	$43,677,389
			TOTAL:	**$11,720,000**	**$43,430,514**	**$55,150,515**

(continued next page)

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448376 1	I-75/SR 93 from SR 200 to North of SR 500	Resurfacing	DB	$0	$1,022,826	$1,022,826
			PE	$0	$10,775	$10,775
			TOTAL:	**$0**	**$1,033,601**	**$1,033,601**
452072 1	I-75 at SR 326 Improvements	Interchange Impr.	DB	$517,545	$257,130	$774,675
			PE	$0	$18,900	$18,900
			TOTAL:	**$517,545**	**$276,030**	**$793,575**
452074 1	I-75 Improvements from SR 200 TO SR 326	Add Auxiliary Lanes	DB	$4,731,380	$534,472	$5,265,852
			PD&E	$0	$1,465	$1,465
			PE	$583,201	$3,596	$586,797
			ROW	$2,810,000	$14,118	$2,824,118
			TOTAL:	**$8,124,581**	**$553,651**	**$8,678,232**
436755 1	Indian Lake Trail from Silver Spr St Park to Indian Lake Park	Bike/Trail Path	PE	$0	$4,026	$4,026
			TOTAL:	**$0**	**$4,026**	**$4,026**
436756 1	Downtown Ocala Tr. to SE Osceola Ave/Silver Springs Park	Bike/Trail Path	PE	$0	$3,001	$3,001
			TOTAL:	**$0**	**$3,001**	**$3,001**
437826 1	I-75 Marion County Areas Landscaping	Landscaping	CST	$0	$10,290	$10,290
			TOTAL:	**$0**	**$10,290**	**$10,290**
438562 1	I-75 (SR 93) Rest Area from N of CR 484 to S of SR 200	Rest Area	CST	$0	$10,601	$10,601
			PE	$0	$2,235	$2,235
			RRU	$0	$244,659	$244,659
			TOTAL:	**$0**	**$257,495**	**$257,495**
439234 1	SR 200 from I-75 to US 301	Resurfacing	PE	$0	$3,055	$3,053
			TOTAL:	**$0**	**$3,055**	**$3,053**
439238 1	SR 25/500/US441/ from SR 35 to SR 200/SW 10th Street	Resurfacing	CST	$0	$2,574	$2,574
			PE	$0	$1,000	$1,000
			TOTAL:	**$0**	**$3,574**	**$3,574**
439238 2	SR 25/500/US441/ from SE 102nd PL to SR 200/SW 10th St	Bike Lane/Sidewalk	PE	$0	$7,927	$7,927
			ROW	$0	$50,698	$50,698
			TOTAL:	**$0**	**$58,625**	**$58,625**

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
441136 1	SR25/SR200/US301/US441 from CR 25A TO US 301/US441	Resurfacing	CST	$0	$6,492	$6,492
			PE	$0	$1,500	$1,500
			TOTAL:	**$0**	**$7,992**	**$7,992**
441141 2	SR 464 from SR 500 (US 27/301) to SR 35	Lighting	CST	$0	$34,500	$34,500
			TOTAL:	**$0**	**$34,500**	**$34,500**
441366 1	SR 40 from SW 27th Ave TO MLK Jr. Avenue	Safety Project	CST	$0	$4,426	$4,426
			TOTAL:	**$0**	**$4,426**	**$4,426**
443270 1	SR 25/SR 200 to Alachua Bridges 360025 & 360026	Bridge Repair/Reh.	CST	$0	$500	$500
			PE	$0	$200	$200
			TOTAL:	**$0**	**$700**	**$700**
443703 1	SR 35 (SE 58th) From CR 464 (SE Maricamp Rd) to SR 40	Landscaping	CST	$0	$500	$500
			TOTAL:	**$0**	**$500**	**$500**
443730 1	US 301/US 441 Split (The Y) south of Split to north of Split	Landscaping	CST	$0	$500	$500
			TOTAL:	**$0**	**$500**	**$500**
445218 1	SR 25 from Avenue I to Alachua Co. Line	Resurfacing	CST	$0	$34,393	$34,393
			PE	$0	$4,978	$4,978
			TOTAL:	**$0**	**$39,371**	**$39,371**
448635 1	SR 25 from North of CR 25A to AVENUE I	Resurfacing	CST	$0	$28,960	$28,960
			PE	$0	$500	$500
			TOTAL:	**$0**	**$29,460**	**$29,460**
445302 1	SR 35/US 301 north of CR 42 to north of SE 144 PL Road	Resurfacing	CST	$0	$4,809	$4,809
			PE	$0	$1,097	$1,097
			TOTAL:	**$0**	**$5,906**	**$5,906**
447137 1	SR 200 Bridges 360044 & 360059, SR 40 Bridge 360044	Bridge Repair/Reh.	CST	$0	$953	$953
			TOTAL:	**$0**	**$953**	**$953**
448924 1	SR-492 Over CSX RR & SW 66th ST Over I-75	Bridge Rep./Rehab.	CST	$0	$1,484	$1,484
			PE	$0	$100	$100
			TOTAL:	**$0**	**$1,584**	**$1,584**

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
450948 2	SR 40 from SE 196 Ter Dr To Lake County Line	Resurfacing	PE	$0	$98,000	$98,000
			TOTAL:	**$0**	**$98,000**	**$98,000**
450952 2	SR 40 from US 441 to 25th Ave Intersect. Enhancements	Intersection	CST	$716,993	$716,993	$1,433,986
			PE	$0	$11,160	$11,160
			TOTAL:	**$716,993**	**$728,153**	**$1,445,146**
452229 3	SWRS - Districtwide Rumblestripes Bundle 5C - Marion	Safety Project	CST	$0	$24,078	$24,078
			PE	$0	$8,849	$8,849
			TOTAL:	**$0**	**$32,927**	**$32,927**
453003 1	Intersection Lighting at SR 464/Maricamp Rd at SE 35/SE 58th Ave.	Lighting	CST	$0	$18,227	$18,227
			TOTAL:	**$0**	**$18,227**	**$18,227**
453201 1	NW 49th St. from NW 70th Ave. (CR 225A) to NW 44th Avenue	Add lanes and Reconstruction	CST	$0	$30,000,000	$30,000,000
			TOTAL:	**$0**	**$30,000,000**	**$30,000,000**
457015 1	Marion Oaks Manor Extension and Widening	New Road	PD&E	$0	$5,000	$5,000
			TOTAL:	**$0**	**$5,000**	**$5,000**
422772 2	Cross FL Greenway Baseline Rd. to Santos Paved Trail	Bike Path/Trail	RRU	$0	$600,000	$600,000
			TOTAL:	**$0**	**$600,000**	**$600,000**
436474 2	Saddlewood Elementary School Sidewalk Improvements	Sidewalk	CST	$0	$1,284	$1,284
			TOTAL:	**$0**	**$1,284**	**$1,284**
439310 1	Osceola Avenue Trail from SE 3rd St To NE 5th St	Bike Path/Trail	CST	$0	$101	$101
			TOTAL:	**$0**	**$101**	**$101**
455761 5	Milton Roof Damages to Carpenter Shop/Storage	Emergency Ops	MISC	$0	$20,500	$20,500
			TOTAL:	**$0**	**$20,500**	**$20,500**
427188 2	SunTran/Ocala/Marion Urb. Cap/Oper. Fixed Rt. FTA 5307	Capital	CAP	$4,184,560	$26,953,098	$31,137,658
			TOTAL:	**$4,184,560**	**$26,953,098**	**$31,137,658**
445377 1	Marion Ocala Section 5399 Small Urban Capital	Capital	CAP	$0	$1,231,367	$1,231,367
			TOTAL:	**$0**	**$1,231,367**	**$1,231,367**

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2026	Amount Rolled Forward	Revised TIP FY 2026
448170 1	Marion/Ocala Section 5399 Small Urb Capital Fixed Route	Capital	CAP	$0	$470,711	$470,711
			TOTAL:	**$0**	**$470,711**	**$470,711**
449238 1	Marion-Ocala SunTran Section 5307 ARP Small Urban Area	Capital	CAP	$0	$783,759	$783,759
			TOTAL:	**$0**	**$783,759**	**$783,759**
453464 1	City of Ocala Transit - SunTran FY 23 FTA Low-No Award	Purchase Vehicle/ Equipment	CAP	$0	$16,166,822	$16,166,822
			TOTAL:	**$0**	**$16,166,822**	**$16,166,822**
			TOTAL:	**$25,263,679**	**$123,198,667**	**$148,462,346**

Project Phase Acronym Description

CAP	Capital
CST	Construction
DB	Design-Build
ENV	Environmental
OPS	Operations
MISC	Miscellaneous
PE	Preliminary Engineering
ROW	Right of Way
RRU	Railroad and Utilities

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HIGHWAYS
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ITEM NUMBER:410674 4 PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 2.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	3,116,478	0	0	0	0	0	0	3,116,478
DIH	92,786	0	0	0	0	0	0	92,786
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ART	0	125,000	0	0	0	0	0	125,000
DS	0	65,000	0	0	0	0	0	65,000
TOTAL 410674 4	**3,209,264**	**190,000**	**0**	**0**	**0**	**0**	**0**	**3,399,264**
TOTAL PROJECT:	**3,209,264**	**190,000**	**0**	**0**	**0**	**0**	**0**	**3,399,264**

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004	0	0	0	0	0	0	235,004
DIH	22,782	0	0	0	0	0	0	22,782
DS	4,572	0	0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,696	0	0	0	0	0	0	219,696
DIH	50,358	0	0	0	0	0	0	50,358
DS	53,849	0	0	0	0	0	0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,050	0	0	0	0	0	0	285,050
DIH	19,775	300	0	0	0	0	0	20,075
DS	39,645	0	0	0	0	0	0	39,645
TOTAL 411256 5	**930,731**	**300**	**0**	**0**	**0**	**0**	**0**	**931,031**
TOTAL PROJECT:	**930,731**	**300**	**0**	**0**	**0**	**0**	**0**	**931,031**

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	1,116	2,884	0	0	0	0	0	4,000
SA	134,118	0	0	0	0	0	0	134,118
SL	61,687	0	0	0	0	0	0	61,687
SN	2,315,460	0	0	0	0	0	0	2,315,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	31,250	0	0	0	0	0	0	31,250
DIH	415	0	0	0	0	0	0	415
GFSL	534	0	0	0	0	0	0	534
GFSN	186,511	0	0	0	0	0	0	186,511
SA	1,298,335	0	0	0	0	0	0	1,298,335
SL	551,530	0	0	0	0	0	0	551,530

SN	1,756,091	0	0	0	0	0	0	1,756,091
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,878	0	0	0	0	0	0	3,878
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	308,991	0	0	0	0	0	0	308,991
SL	980,115	0	0	0	0	0	0	980,115
SN	1,915,402	0	0	0	0	0	0	1,915,402
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	314,470	0	0	0	0	0	0	314,470
DDR	148,192	0	0	0	0	0	0	148,192
GFSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	216,943	0	0	0	0	0	0	216,943
LF	21,958	0	0	0	0	0	0	21,958
NFP	9,303,454	0	0	0	0	0	0	9,303,454
SA	555,670	0	0	0	0	0	0	555,670
SM	44,014	0	0	0	0	0	0	44,014
SN	952,753	1,901	0	0	0	0	0	954,654
TOTAL 433651 1	**22,720,586**	**51,045**	**0**	**0**	**0**	**0**	**0**	**22,771,631**
TOTAL PROJECT:	**22,720,586**	**51,045**	**0**	**0**	**0**	**0**	**0**	**22,771,631**

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	178,813	17,054	0	0	0	0	0	195,867
DS	448,613	0	0	0	0	0	0	448,613
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	369,671	10,099	0	0	0	0	0	379,770
DS	266,877	0	0	0	0	0	0	266,877
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	1,401,642	0	0	0	0	0	1,401,642
ACSL	0	3,596,246	0	0	0	0	0	3,596,246
CIGP	749,775	6,630,441	2,000,000	0	0	0	0	9,380,216
DIH	30,887	65,193	28,385	0	0	0	0	124,465
LF	1,682,887	12,017,113	0	0	0	0	0	13,700,000
SA	0	7,711,579	1,153,242	0	603,977	0	0	9,468,798
SL	0	0	846,758	4,000,000	237,863	0	0	5,084,621
TRIP	189,538	535,174	250,000	200,000	50,480	0	0	1,225,192
TRWR	309,000	0	0	0	15,105	0	0	324,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	228,298	0	0	0	0	0	228,298
LF	4,644,137	0	0	0	0	0	0	4,644,137
SA	0	991,168	0	0	0	0	0	991,168
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	55,697,198	6,180,416	0	0	0	0	0	61,877,614
ACSL	2,724,134	0	0	0	0	0	0	2,724,134
CM	4,872	0	0	0	0	0	0	4,872
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	11,975,723	84,439	0	0	0	0	0	12,060,162
SA	0	0	212,400	0	0	0	0	212,400
SL	5,904,094	102,902	0	0	0	0	0	6,006,996
TRIP	10,409,760	0	0	0	0	0	0	10,409,760
TRWR	4,407,071	0	0	0	0	0	0	4,407,071
TOTAL 435209 1	**107,948,327**	**43,430,514**	**4,490,785**	**4,200,000**	**907,425**	**0**	**0**	**160,977,051**

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ITEM NUMBER:448376 1 PROJECT DESCRIPTION:I-75/SR 93 FROM SR 200 TO NORTH OF SR 500 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 4.469MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	1,379,091	10,775	0	0	0	0	0	1,389,866
DS	36,013	0	0	0	0	0	0	36,013
NHPP	27,281	0	0	0	0	0	0	27,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	12,937,831	0	0	0	0	0	0	12,937,831
DDR	8,277	1,022,826	0	0	0	0	0	1,031,103
TOTAL 448376 1	**14,388,493**	**1,033,601**	**0**	**0**	**0**	**0**	**0**	**15,422,094**

ITEM NUMBER:452072 1 PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36210000 PROJECT LENGTH: 2.074MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	51,838	0	0	0	0	0	0	51,838
DIH	1,100	18,900	0	0	0	0	0	20,000
MFF	1,694,070	0	0	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	3,688,000	0	0	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	120	257,130	0	0	0	0	0	257,250
MFF	17,041,690	0	415,067	122,388	0	0	0	17,579,145
TOTAL 452072 1	**22,476,818**	**276,030**	**415,067**	**122,388**	**0**	**0**	**0**	**23,290,303**

ITEM NUMBER:452074 1 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:36210000 PROJECT LENGTH: 8.009MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	41,598	1,465	0	0	0	0	0	43,063
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	36,545	0	0	0	0	0	0	36,545
DIH	134,798	3,596	0	0	0	0	0	138,394
DS	516	0	0	0	0	0	0	516
MFF	13,086,087	0	400,881	206,857	0	0	0	13,693,825
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	54,149	14,118	10,000	10,000	0	0	0	88,267
MFF	32,979,435	0	2,500,000	2,300,000	1,250,000	1,150,000	0	40,179,435
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	4,492,000	0	0	0	0	0	0	4,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	271,440	138,915	0	0	0	0	0	410,355
DIH	4,443	395,557	0	0	0	0	0	400,000

MFF	123,831,599	0	3,802,547	1,121,232	0	0	0	128,755,378
TOTAL 452074 1	**174,932,610**	**553,651**	**6,713,428**	**3,638,089**	**1,250,000**	**1,150,000**	**0**	**188,237,778**
TOTAL PROJECT:	**319,746,248**	**45,293,796**	**11,619,280**	**7,960,477**	**2,157,425**	**1,150,000**	**0**	**387,927,226**

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,335	0	0	0	0	0	0	1,335
TALL	434,627	4,026	0	0	0	0	0	438,653
TOTAL 436755 1	**435,962**	**4,026**	**0**	**0**	**0**	**0**	**0**	**439,988**
TOTAL PROJECT:	**435,962**	**4,026**	**0**	**0**	**0**	**0**	**0**	**439,988**

ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPI	355,840	0	0	0	0	0	0	355,840
TALL	250,000	3,001	0	0	0	0	0	253,001
TOTAL 436756 1	**605,840**	**3,001**	**0**	**0**	**0**	**0**	**0**	**608,841**
TOTAL PROJECT:	**605,840**	**3,001**	**0**	**0**	**0**	**0**	**0**	**608,841**

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36210000 PROJECT LENGTH: .542MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	507,648	0	0	0	0	507,648
DIH	0	10,290	0	0	0	0	0	10,290
TOTAL 437826 1	**0**	**10,290**	**507,648**	**0**	**0**	**0**	**0**	**517,938**
TOTAL PROJECT:	**0**	**10,290**	**507,648**	**0**	**0**	**0**	**0**	**517,938**

ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	790,704	0	0	0	0	0	0	790,704
DIH	76,407	2,235	0	0	0	0	0	78,642
DRA	2,551,757	0	0	0	0	0	0	2,551,757
DS	15,412	0	0	0	0	0	0	15,412

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FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DRA	3,055,341	244,659	0	0	0	0	0	3,300,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,798,888	0	0	0	0	0	0	2,798,888
CARB	5,676,056	0	0	0	0	0	0	5,676,056
CARL	629,693	10,141	0	0	0	0	0	639,834
DDR	63,091	0	0	0	0	0	0	63,091
DIH	56,994	460	0	0	0	0	0	57,454
DRA	24,357,833	0	0	0	0	0	0	24,357,833
DS	100,175	0	0	0	0	0	0	100,175
TOTAL 438562 1	**40,172,351**	**257,495**	**0**	**0**	**0**	**0**	**0**	**40,429,846**
TOTAL PROJECT:	**40,172,351**	**257,495**	**0**	**0**	**0**	**0**	**0**	**40,429,846**

ITEM NUMBER:439234 1 PROJECT DESCRIPTION:SR 200 FROM I-75 TO US 301 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36100000 PROJECT LENGTH: 3.321MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	798,273	0	0	0	0	0	0	798,273
DIH	43,092	3,053	0	0	0	0	0	46,145
DS	1,125,896	0	0	0	0	0	0	1,125,896
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	140,000	0	0	0	0	0	0	140,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARDR	548,101	0	0	0	0	0	0	548,101
DDR	6,169,434	0	0	0	0	0	0	6,169,434
DIH	19,235	2	0	0	0	0	0	19,237
DS	11,380,664	0	0	0	0	0	0	11,380,664
TOTAL 439234 1	**20,224,695**	**3,055**	**0**	**0**	**0**	**0**	**0**	**20,227,750**
TOTAL PROJECT:	**20,224,695**	**3,055**	**0**	**0**	**0**	**0**	**0**	**20,227,750**

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	157,664	1,000	0	0	0	0	0	158,664
DS	504,214	0	0	0	0	0	0	504,214
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	301,000	0	0	0	0	0	0	301,000
DIH	1,778	0	0	0	0	0	0	1,778
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	322,641	0	0	0	0	0	0	322,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,405,247	0	0	0	0	0	0	3,405,247
DIH	167,331	0	0	0	0	0	0	167,331
DS	856,219	0	0	0	0	0	0	856,219
NHRE	5,823,937	0	0	0	0	0	0	5,823,937
SA	8,528,686	2,574	0	0	0	0	0	8,531,260
TOTAL 439238 1	**22,309,827**	**3,574**	**0**	**0**	**0**	**0**	**0**	**22,313,401**

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ITEM NUMBER:439238 2 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:36010000 PROJECT LENGTH: 7.230MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,673,197	0	0	0	0	0	0	1,673,197
DIH	69,833	7,927	0	0	0	0	0	77,760
DS	690,624	0	0	0	0	0	0	690,624
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	31,000	0	0	0	0	0	31,000
DIH	466	19,698	0	0	0	0	0	20,164
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	2,445,034	0	0	0	0	2,445,034
SL	0	0	209,351	0	0	0	0	209,351
TALL	0	0	1,372,433	0	0	0	0	1,372,433
TALT	0	0	1,213,749	0	0	0	0	1,213,749
TOTAL 439238 2	**2,434,120**	**58,625**	**5,240,567**	**0**	**0**	**0**	**0**	**7,733,312**
TOTAL PROJECT:	**24,743,947**	**62,199**	**5,240,567**	**0**	**0**	**0**	**0**	**30,046,713**

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,620,856	0	0	0	0	0	0	1,620,856
DIH	83,844	1,500	0	0	0	0	0	85,344
DS	90,455	0	0	0	0	0	0	90,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	147,939	0	0	0	0	0	0	147,939
DDR	2,677,125	0	0	0	0	0	0	2,677,125
DIH	96,419	6,492	0	0	0	0	0	102,911
DS	1,289,016	0	0	0	0	0	0	1,289,016
GFSL	4,198	0	0	0	0	0	0	4,198
NHRE	2,000	0	0	0	0	0	0	2,000
SA	15,576,082	0	0	0	0	0	0	15,576,082
SL	679,485	0	0	0	0	0	0	679,485
TOTAL 441136 1	**22,267,419**	**7,992**	**0**	**0**	**0**	**0**	**0**	**22,275,411**
TOTAL PROJECT:	**22,267,419**	**7,992**	**0**	**0**	**0**	**0**	**0**	**22,275,411**

ITEM NUMBER:441141 2 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ACSL	0	34,500	0	0	0	0	0	34,500
TOTAL 441141 2	**0**	**34,500**	**0**	**0**	**0**	**0**	**0**	**34,500**
TOTAL PROJECT:	**0**	**34,500**	**0**	**0**	**0**	**0**	**0**	**34,500**

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ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	28,949	0	0	0	0	0	0	28,949
DS	4,140	0	0	0	0	0	0	4,140
HSP	397,257	0	0	0	0	0	0	397,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	1,461	3,490	0	0	0	0	0	4,951
DDR	1,484	0	0	0	0	0	0	1,484
HSP	748,452	936	0	0	0	0	0	749,388
TOTAL 441366 1	**1,181,743**	**4,426**	**0**	**0**	**0**	**0**	**0**	**1,186,169**
TOTAL PROJECT:	**1,181,743**	**4,426**	**0**	**0**	**0**	**0**	**0**	**1,186,169**

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	6,778	200	0	0	0	0	0	6,978
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049	0	0	0	0	0	0	404,049
DIH	66,325	500	0	0	0	0	0	66,825
TOTAL 443270 1	**541,424**	**700**	**0**	**0**	**0**	**0**	**0**	**542,124**
TOTAL PROJECT:	**541,424**	**700**	**0**	**0**	**0**	**0**	**0**	**542,124**

ITEM NUMBER:443703 1 PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36009000 PROJECT LENGTH: 5.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	580,217	0	0	0	0	0	0	580,217
DIH	24,959	500	0	0	0	0	0	25,459
DS	928	0	0	0	0	0	0	928
TOTAL 443703 1	**606,104**	**500**	**0**	**0**	**0**	**0**	**0**	**606,604**
TOTAL PROJECT:	**606,104**	**500**	**0**	**0**	**0**	**0**	**0**	**606,604**

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ITEM NUMBER:443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36001000 PROJECT LENGTH: 2.262MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	422,523	0	0	0	0	0	0	422,523
DIH	327	500	0	0	0	0	0	827
DS	246,318	0	0	0	0	0	0	246,318
TOTAL 443730 1	**669,168**	**500**	**0**	**0**	**0**	**0**	**0**	**669,668**
TOTAL PROJECT:	**669,168**	**500**	**0**	**0**	**0**	**0**	**0**	**669,668**

ITEM NUMBER:445218 1 PROJECT DESCRIPTION:SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36030000 PROJECT LENGTH: 3.146MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,050,832	0	0	0	0	0	0	1,050,832
DIH	37,889	4,978	0	0	0	0	0	42,867
DS	12,945	0	0	0	0	0	0	12,945
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,788,974	0	0	0	0	0	0	5,788,974
ACSN	362,101	0	0	0	0	0	0	362,101
DDR	697,838	0	0	0	0	0	0	697,838
DIH	485	9,805	0	0	0	0	0	10,290
DS	116,471	24,588	0	0	0	0	0	141,059
SN	700,000	0	0	0	0	0	0	700,000
TOTAL 445218 1	**8,767,535**	**39,371**	**0**	**0**	**0**	**0**	**0**	**8,806,906**

ITEM NUMBER:448635 1 PROJECT DESCRIPTION:SR 25 FROM NORTH OF CR 25A TO AVENUE I *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36030000 PROJECT LENGTH: 3.173MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	920,601	0	0	0	0	0	0	920,601
DIH	19,714	500	0	0	0	0	0	20,214
DS	12,709	0	0	0	0	0	0	12,709
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,612,640	0	0	0	0	0	0	5,612,640
DDR	441,136	18,670	0	0	0	0	0	459,806
DIH	0	10,290	0	0	0	0	0	10,290
SA	1,344,854	0	0	0	0	0	0	1,344,854
TOTAL 448635 1	**8,351,654**	**29,460**	**0**	**0**	**0**	**0**	**0**	**8,381,114**
TOTAL PROJECT:	**17,119,189**	**68,831**	**0**	**0**	**0**	**0**	**0**	**17,188,020**

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ITEM NUMBER:445302 1 PROJECT DESCRIPTION:SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36050000 PROJECT LENGTH: 2.207MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	867,776	0	0	0	0	0	0	867,776
DIH	41,271	1,097	0	0	0	0	0	42,368
DS	7,958	0	0	0	0	0	0	7,958
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,184,421	0	0	0	0	0	0	4,184,421
DIH	25,471	4,809	0	0	0	0	0	30,280
DS	2,248,379	0	0	0	0	0	0	2,248,379
TOTAL 445302 1	**7,375,276**	**5,906**	**0**	**0**	**0**	**0**	**0**	**7,381,182**
TOTAL PROJECT:	**7,375,276**	**5,906**	**0**	**0**	**0**	**0**	**0**	**7,381,182**

ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36080000 PROJECT LENGTH: .543MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,368	0	0	0	0	0	0	57,368
DIH	742	0	0	0	0	0	0	742
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	39,618	0	0	0	0	0	0	39,618
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,023,666	0	0	0	0	0	0	1,023,666
DDR	13,588	0	0	0	0	0	0	13,588
DIH	23,255	953	0	0	0	0	0	24,208
TOTAL 447137 1	**1,158,237**	**953**	**0**	**0**	**0**	**0**	**0**	**1,159,190**
TOTAL PROJECT:	**1,158,237**	**953**	**0**	**0**	**0**	**0**	**0**	**1,159,190**

ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36000076 PROJECT LENGTH: .102MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,595	0	0	0	0	0	0	43,595
DIH	420	100	0	0	0	0	0	520
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	106,000	0	0	0	0	0	0	106,000
DS	40,000	0	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	330,747	0	0	0	0	0	0	330,747
DIH	5,876	1,484	0	0	0	0	0	7,360
TOTAL 448924 1	**526,638**	**1,584**	**0**	**0**	**0**	**0**	**0**	**528,222**
TOTAL PROJECT:	**526,638**	**1,584**	**0**	**0**	**0**	**0**	**0**	**528,222**

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ITEM NUMBER:450948 2 PROJECT DESCRIPTION:SR 40 FROM SE 196 TER DR TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: 11.563MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	0	98,000	0	0	0	0	0	98,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	0	0	0	8,343,816	0	0	0	8,343,816
DIH	0	0	0	803,509	0	0	0	803,509
TOTAL 450948 2	**0**	**98,000**	**0**	**9,147,325**	**0**	**0**	**0**	**9,245,325**
TOTAL PROJECT:	**0**	**98,000**	**0**	**9,147,325**	**0**	**0**	**0**	**9,245,325**

ITEM NUMBER:450952 2 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE INTERSECTION ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36080000 PROJECT LENGTH: 2.356MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	11,160	0	0	0	0	0	11,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	716,993	0	0	0	0	0	716,993
TOTAL 450952 2	**0**	**728,153**	**0**	**0**	**0**	**0**	**0**	**728,153**
TOTAL PROJECT:	**0**	**728,153**	**0**	**0**	**0**	**0**	**0**	**728,153**

ITEM NUMBER:452229 3 PROJECT DESCRIPTION:SWRS - DISTRICTWIDE RUMBLE STRIPES BUNDLE 5C - MARION *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36070000 PROJECT LENGTH: 49.514MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	11,151	8,849	0	0	0	0	0	20,000
DS	7,323	0	0	0	0	0	0	7,323
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	61,175	0	0	0	0	0	0	61,175
ACSS	49,388	0	0	0	0	0	0	49,388
DDR	38	0	0	0	0	0	0	38
DIH	5,922	24,078	0	0	0	0	0	30,000
HSP	785,887	0	0	0	0	0	0	785,887
TOTAL 452229 3	**920,884**	**32,927**	**0**	**0**	**0**	**0**	**0**	**953,811**
TOTAL PROJECT:	**920,884**	**32,927**	**0**	**0**	**0**	**0**	**0**	**953,811**

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ITEM NUMBER:453003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
DDR	0	18,227	0	0	0	0	0	18,227
TOTAL 453003 1	**0**	**18,227**	**0**	**0**	**0**	**0**	**0**	**18,227**
TOTAL PROJECT:	**0**	**18,227**	**0**	**0**	**0**	**0**	**0**	**18,227**

ITEM NUMBER:453201 1 PROJECT DESCRIPTION:NW 49TH ST. FROM NW 70TH AVE (CR 225A) TO NW 44TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000070 PROJECT LENGTH: 3.792MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
GR24	1,000,000	0	0	0	0	0	0	1,000,000
LF	2,174,598	0	0	0	0	0	0	2,174,598
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
EM25	0	1,500,000	0	0	0	0	0	1,500,000
EM26	0	2,000,000	0	0	0	0	0	2,000,000
LF	0	26,500,000	0	0	0	0	0	26,500,000
TOTAL 453201 1	**3,174,598**	**30,000,000**	**0**	**0**	**0**	**0**	**0**	**33,174,598**
TOTAL PROJECT:	**3,174,598**	**30,000,000**	**0**	**0**	**0**	**0**	**0**	**33,174,598**

ITEM NUMBER:457015 1 PROJECT DESCRIPTION:MARION OAKS MANOR EXTENSION AND WIDENING *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	5,000	0	0	0	0	0	5,000
TOTAL 457015 1	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL PROJECT:	**0**	**5,000**	**0**	**0**	**0**	**0**	**0**	**5,000**
TOTAL DIST: 05	**488,330,304**	**76,883,406**	**17,367,495**	**17,107,802**	**2,157,425**	**1,150,000**	**0**	**602,996,432**
TOTAL HIGHWAYS	**488,330,304**	**76,883,406**	**17,367,495**	**17,107,802**	**2,157,425**	**1,150,000**	**0**	**602,996,432**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

AVIATION

ITEM NUMBER:444877 1 PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	0	20,000	0	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	0	5,000
TOTAL 444877 1	**0**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
TOTAL PROJECT:	**0**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**

ITEM NUMBER:449760 1 PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	25,000	0	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	0	6,250
TOTAL 449760 1	**0**	**31,250**	**0**	**0**	**0**	**0**	**0**	**31,250**
TOTAL PROJECT:	**0**	**31,250**	**0**	**0**	**0**	**0**	**0**	**31,250**
TOTAL DIST: 05	**0**	**56,250**	**0**	**0**	**0**	**0**	**0**	**56,250**
TOTAL AVIATION	**0**	**56,250**	**0**	**0**	**0**	**0**	**0**	**56,250**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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RAIL
==========

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	14,412	0	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	41,821	0	0	0	0	0	0	41,821
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	79,100	0	0	0	0	0	0	79,100
TOTAL 431798 3	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL PROJECT:	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL DIST: 05	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**
TOTAL RAIL	**135,333**	**0**	**0**	**0**	**0**	**0**	**0**	**135,333**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
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TRANSIT
==========

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	21,222,863	3,515,030	3,690,782	0	0	0	28,428,675
LF	0	5,730,235	878,758	922,695	0	0	0	7,531,688
TOTAL 427188 2	**0**	**26,953,098**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**35,960,363**
TOTAL PROJECT:	**0**	**26,953,098**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**35,960,363**

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**
TOTAL PROJECT:	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**
TOTAL PROJECT:	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**
TOTAL PROJECT:	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
TRANSIT
==========

ITEM NUMBER:453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL 453464 1	**0**	**16,166,822**	**0**	**0**	**0**	**0**	**0**	**16,166,822**
TOTAL PROJECT:	**0**	**16,166,822**	**0**	**0**	**0**	**0**	**0**	**16,166,822**
TOTAL DIST: 05	**0**	**45,605,757**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**54,613,022**
TOTAL TRANSIT	**0**	**45,605,757**	**4,393,788**	**4,613,477**	**0**	**0**	**0**	**54,613,022**

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,611,305	0	0	0	0	0	0	2,611,305
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	15,061,842	0	0	0	0	0	0	15,061,842
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	592,367	0	0	0	0	0	0	592,367
TRIP	71,955	0	0	0	0	0	0	71,955
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	78,094	0	0	0	0	0	0	78,094
DS	414,211	0	0	0	0	0	0	414,211
LF	415,925	31,369	0	0	0	0	0	447,294
TRIP	17,636,384	0	0	0	0	0	0	17,636,384
TOTAL 431798 3	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**
TOTAL PROJECT:	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**
TOTAL DIST: 05	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**
TOTAL FLA. RAIL ENT.	**36,882,083**	**31,369**	**0**	**0**	**0**	**0**	**0**	**36,913,452**

MISCELLANEOUS

ITEM NUMBER:422772 2 PROJECT DESCRIPTION:CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
GRTR	898,078	0	0	0	0	0	0	898,078
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TLWR	0	600,000	0	0	0	0	0	600,000
TOTAL 422772 2	**898,078**	**600,000**	**0**	**0**	**0**	**0**	**0**	**1,498,078**
TOTAL PROJECT:	**898,078**	**600,000**	**0**	**0**	**0**	**0**	**0**	**1,498,078**

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	3,032	739	0	0	0	0	0	3,771
TALL	0	545	0	0	0	0	0	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	8,189	0	0	0	0	0	0	8,189
SL	684	0	0	0	0	0	0	684
TALL	261,224	0	0	0	0	0	0	261,224
TALT	28,918	0	0	0	0	0	0	28,918
TOTAL 436474 2	**302,047**	**1,284**	**0**	**0**	**0**	**0**	**0**	**303,331**
TOTAL PROJECT:	**302,047**	**1,284**	**0**	**0**	**0**	**0**	**0**	**303,331**

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**
TOTAL PROJECT:	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:455761 5 PROJECT DESCRIPTION:MILTON ROOF DAMAGES TO CARPENTER SHOP & STORAGE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	0	20,500	0	0	0	0	0	20,500
TOTAL 455761 5	**0**	**20,500**	**0**	**0**	**0**	**0**	**0**	**20,500**
TOTAL PROJECT:	**0**	**20,500**	**0**	**0**	**0**	**0**	**0**	**20,500**
TOTAL DIST: 05	**2,301,606**	**621,885**	**0**	**0**	**0**	**0**	**0**	**2,923,491**
TOTAL MISCELLANEOUS	**2,301,606**	**621,885**	**0**	**0**	**0**	**0**	**0**	**2,923,491**
GRAND TOTAL	527,649,326	123,198,667	21,761,283	21,721,279	2,157,425	1,150,000	0	697,637,980

TO: **Committee Members**

FROM: **Rob Balmes, Director**

RE: **Navigating the Future 2050 Long-Range Transportation Plan (LRTP) Cost Feasible Element**

The TPO and consultant team Kimley-Horn and Associates, continue the development of the 2050 Long Range Transportation Plan (LRTP). The consultant team will deliver a presentation on the draft 2050 LRTP Cost Feasible Element. The next steps in the LRTP process will involve development of the draft Plan for public release on September 29, and a public hearing at the TPO Board meeting on October 28. A public Open House event for the 2050 LRTP and Active Transportation Plan has been scheduled for September 30 at the Mary Sue Rich Center.

Attachment(s)

- 2050 Cost Feasible projects

If you have any questions, please contact me at: 352-438-2631.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

N

0 1 2 4 Miles

ALACHUA

LEVY

MARION

CITRUS

SUMTER

LAKE

VOLUSIA

Ocala National Forest

REDDICK

ANTHONY

FELLOWSHIP

OCALA

SILVER SPRINGS

ROMEO

YORK

DUNNELLON

MARION OAKS

BELLEVIEW

Hwy 318

Hwy 316

Hwy 329

100th St

Burbank Rd

49th St

W Silver Springs Blvd

38th St

95th St

92nd Rd

Hwy 25

S Pine Ave

SE Maricamp Rd

Emerald Rd

58th St

27th Ave

49th Ave

60th Ave

80th Ave

44th Ave

75

441

301

27

326

40

41

200

484

42

Gainesville Rd

Anthony Rd

CR 200A

35th St

28th St

24th St

35th Ave

27th Ave

MLK Jr Ave

38th Ave

37th Ave

25th Ave

14th St

8th Ave

3rd St

W Silver Springs Blvd

11th Ave

22nd Ave

Lake Weir Ave

17th St

20th St

200

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NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

2030 Existing+Committed Roadways

2 Lane

4 Lane

6 Lane

8 Lane

Committed

Intersections

Draft: 08/29/2025

Fully Committed Projects (2025 - 2030)			
ON STREET	FROM STREET	TO STREET	IMPROVEMENT
CR 314	AT SR 40		MODIFY INTERSECTION
CR 42	AT CR 25		MODIFY INTERSECTION
CR 42	AT CR 452		MODIFY INTERSECTION
CR 42	AT SW 105 AV		MODIFY INTERSECTION
CR 42	AT SW 102 CT RD		MODIFY INTERSECTION
CR 42	AT W OF US 301		MODIFY INTERSECTION
CR 475	AT SW 80 ST		MODIFY INTERSECTION
DOGWOOD RD	AT SE 58 AV		MODIFY INTERSECTION
E FORT KING ST	AT SE 22 AV		MODIFY INTERSECTION
E FORT KING ST	AT SE 19 AV		MODIFY INTERSECTION
EMERALD RD EXT	SE 92 LOOP	FLORIDA NORTHERN RR	NEW 2 LANES
I-75	COUNTY LINE (S)	SR 200	AUX LANES
I-75	SR 200	SR 326	AUX LANES
I-75	AT SR 40		MODIFY INTERCHANGE
I-75	AT SR 326		MODIFY INTERCHANGE
I-75	AT NW 49 ST		NEW INTERCHANGE
MARION OAKS MANOR EXT	SW 18 AV RD	CR 475	NEW 4 LANES
MARION OAKS MANOR FLYOVER	AT I-75		FLYOVER
MARION OAKS MNR	SW 49 AV	MARION OAKS LN	WIDEN 2 TO 4 LANES
NE 35 ST	E OF ANTHONY RD	NE 36 AV	WIDEN 2 TO 4 LANES
NE 8 AV	AT SR 492		MODIFY INTERSECTION
NE 8 AV	AT SR 40		MODIFY INTERSECTION
NW 44 AV	NW 63 ST	SR 326	WIDEN 2 TO 4 LANES
NW 49 ST	CR 225A	NW 44 AV	NEW 4 LANES
NW 49 ST	NW 44 AV	NW 35 AV	NEW 4 LANES
NW 80AV/NW70 AV RD	SR 40	NW 49 ST	WIDEN 2 TO 4 LANES
SR 35	AT FOSS RD		MODIFY INTERSECTION
SR 40	AT SW 27 AV		MODIFY INTERSECTION
SR 40	AT SW 40 AV		MODIFY INTERSECTION
SR 40	AT NE 46 AV		MODIFY INTERSECTION
SR 464	AT SE 25 AV		MODIFY INTERSECTION
SW 103 ST RD	AT SW 62 AV		MODIFY INTERSECTION
SW 27 AV	AT SW 66 ST		MODIFY INTERSECTION
SW 38 ST	SW 80 AV	SW 60 AV	WIDEN 2 TO 4 LANES
SW 38 ST	SW 60 AV	SW 43 CT	WIDEN 2 TO 4 LANES
SW 46 AV	SW 13 ST	SR 40	WIDEN 2 TO 4 LANES
SW 49 AV	MARION OAKS TRL	SW 95 ST	WIDEN 2 TO 4 LANES
SW 49 AV	MARION OAKS MNR	SW 142 PL RD	WIDEN 2 TO 4 LANES
SW 80 AV	SW 90 ST	0.5 MI N OF SW 38 ST	WIDEN 2 TO 4 LANES
SW 80 AV	0.5 MI N OF SW 38 ST	SR 40	WIDEN 2 TO 4 LANES
SW 90 ST	SW 60 AV	0.8 mi E of SW 60 AV	NEW 2 LANES
US 441	AT SE 17 ST (SR 464)		MODIFY INTERSECTION
US 441	AT SE 147 PL		MODIFY INTERSECTION

N

0 1 2 4 Miles

ALACHUA

LEVY

CITRUS

SUMTER

LAKE

VOLUSIA

Ocala National Forest

REDDICK

ANTHONY

FELLOWSHIP

ROMEO

YORK

DUNNELLON

OCALA

SILVER SPRINGS

BELLEVIEW

MARION OAKS

Hwy 318

Hwy 316

Hwy 329

100th St

Burbank Rd

49th St

W Silver Springs Blvd

38th St

95th St

92nd Rd

Hwy 25

SE Maricamp Rd

Emerald Rd

S Pine Ave

58th St

44th Ave

8oth Ave

60th Ave

27th Ave

49th Ave

75

441

301

326

27

40

41

200

484

42

Gainesville Rd

Anthony Rd

CR 200A

35th St

28th St

24th St

35th Ave

27th Ave

MLK Jr Ave

25th Ave

14th St

38th Ave

37th Ave

8th Ave

3rd St

W Silver Springs Blvd

11th Ave

22nd Ave

17th St

20th St

Lake Weir Ave

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

Preliminary Cost Feasible Projects

2 Lane

4 Lane

6 Lane

8 Lane

Cost Feasible

Intersections

Draft: 08/25/2025

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Tentative 2050 Cost Feasible Projects (2031 - 2050)					
ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	CST TIME
CR 475A	SW 66 ST	SW 42 ST	1.76	WIDEN 2 TO 4 LANES	2031 – 2035
CR 484	MARION OAKS BLVD	CR 475A	1.80	WIDEN 4 TO 6 LANES	2031 – 2035
CR 484	CR 475A	CR 475	1.99	WIDEN 4 TO 6 LANES	2031 – 2035
NE 35 ST	NE 36 AV	SR 40	2.57	WIDEN 2 TO 4 LANES	2031 – 2035
NW 60 AV	US 27	NW 49 ST	0.98	NEW 4 LANES	2031 – 2035
SE 92 LP EXT	SE 95 ST	US 441	0.61	NEW 2 LANES	2031 – 2035
SHORES EAST EXT	SE 156 PL RD	MAPLE LN	0.60	NEW 2 LANES	2031 – 2035
SR 40	END OF FOUR LANES	E OF CR 314	5.36	WIDEN 2 TO 4 LANES	2031 – 2035
SW 20 ST	I-75	SR 200	1.08	WIDEN 2 TO 4 LANES	2031 – 2035
CR 42	SE 36 AV	SE 58 AV	2.01	WIDEN 2 TO 4 LANES	2036 – 2040
CR 42	SE 58 AV	US 301	0.75	WIDEN 2 TO 4 LANES	2036 – 2040
CR 475	SE 59 ST	SE 32 ST	2.15	WIDEN 2 TO 4 LANES	2036 – 2040
CR 484	SR 200	MARION OAKS PASS (E)	5.50	WIDEN 2 TO 4 LANES	2036 – 2040
NW 37 AV	SR 40	US 27	1.39	NEW 2 LANES	2036 – 2040
CR 35	SR 40	NE 35 ST	0.42	WIDEN 2 TO 4 LANES	2036 – 2040
BANYAN RD EXT	BANYAN RD	PECAN PASS	0.53	NEW 2 LANES	2041 – 2050
CR 42	CR 475	SE 36 AV	2.01	WIDEN 2 TO 4 LANES	2041 – 2050
NE 36 AV	NE 14 ST	NE 21 ST	0.50	WIDEN 2 TO 4 LANES	2041 – 2050
NE 36 AV	NE 25 ST	NE 35 ST	0.77	WIDEN 2 TO 4 LANES	2041 – 2050
SE 92 PL RD	US 441	SR 35	1.68	WIDEN 2 TO 4 LANES	2041 – 2050
SR 40	E OF CR 314A	LEVY HAMMOCK RD	2.48	WIDEN 2 TO 4 LANES	2041 – 2050
SR 464	SE 31 ST	MIDWAY RD	4.41	WIDEN 4 TO 6 LANES	2041 – 2050
SW 60 AV	SR 200	US 27	7.23	WIDEN 4 TO 6 LANES	2041 – 2050
SW 66 ST	SW 49 AV	SW 27 AV	1.25	WIDEN 2 TO 4 LANES	2041 – 2050
SW 80 ST	SW 80 AV	SR 200	1.54	WIDEN 2 TO 4 LANES	2041 – 2050

Tentative 2050 Cost Feasible Projects (Intersections) (2031 - 2050)			
ON STREET	CROSS STREET	IMPROVEMENT	CST TIME
SR/CR 464/MARICAMP RD	AT SR 35	MODIFY INTERSECTION	2031 – 2035
SW 42 ST	AT CR 475A	MODIFY INTERSECTION	2031 – 2035
SW SR 200	AT SW 60 AV	MODIFY INTERSECTION	2031 – 2035
WEST OAK SPINE RD	AT NW 35 ST	MODIFY INTERSECTION	2031 – 2035
WEST OAK SPINE RD	AT NW 21 ST	MODIFY INTERSECTION	2031 – 2035
NW MLK AV	AT NW 21 ST	MODIFY INTERSECTION	2036 – 2040
SR 35	AT SR 25	MODIFY INTERSECTION	2036 – 2040
SR 40	AT SR 35	MODIFY INTERSECTION	2036 – 2040
SW 27 AV	AT SW 19 AV	MODIFY INTERSECTION	2036 – 2040
US 41	AT SR 40	MODIFY INTERSECTION	2036 – 2040
SE 31 ST	AT SE 24 RD	MODIFY INTERSECTION	2041 – 2050
SE 31 ST	AT SE 19 AV	MODIFY INTERSECTION	2041 – 2050
SR 40	AT SW67 AV/NW 68 AV	MODIFY INTERSECTION	2041 – 2050
SW 31 ST	AT SW 7 AV	MODIFY INTERSECTION	2041 – 2050
SW 32 ST	AT CR 475	MODIFY INTERSECTION	2041 – 2050
SW 60 AV	AT US 27	MODIFY INTERSECTION	2041 – 2050
SW 95 ST	AT I-75	FLYOVER	2041 – 2050

N

0 1 2 4 Miles

ALACHUA

LEVY

CITRUS

SUMTER

LAKE

VOLUSIA

Ocala National Forest

REDDICK

ANTHONY

FELLOWSHIP

OCALA

SILVER SPRINGS

ROMEO

YORK

DUNNELLON

MARION OAKS

BELLEVIEW

Hwy 318

Hwy 316

Hwy 329

100th St

Burbank Rd

49th St

W Silver Springs Blvd

38th St

95th St

92nd Rd

Hwy 25

S Pine Ave

SE Maricamp Rd

Emerald Rd

44th Ave

80th Ave

60th Ave

27th Ave

49th Ave

58th St

75

441

301

326

27

40

41

200

484

42

Gainesville Rd

Anthony Rd

CR 200A

35th St

28th St

24th St

35th Ave

27th Ave

MLK Jr Ave

25th Ave

14th St

38th Ave

37th Ave

8th Ave

3rd St

W Silver Springs Blvd

11th Ave

22nd Ave

Lake Weir Ave

17th St

20th St

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NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

2050 Partially Funded Needs

2 Lane

4 Lane

6 Lane

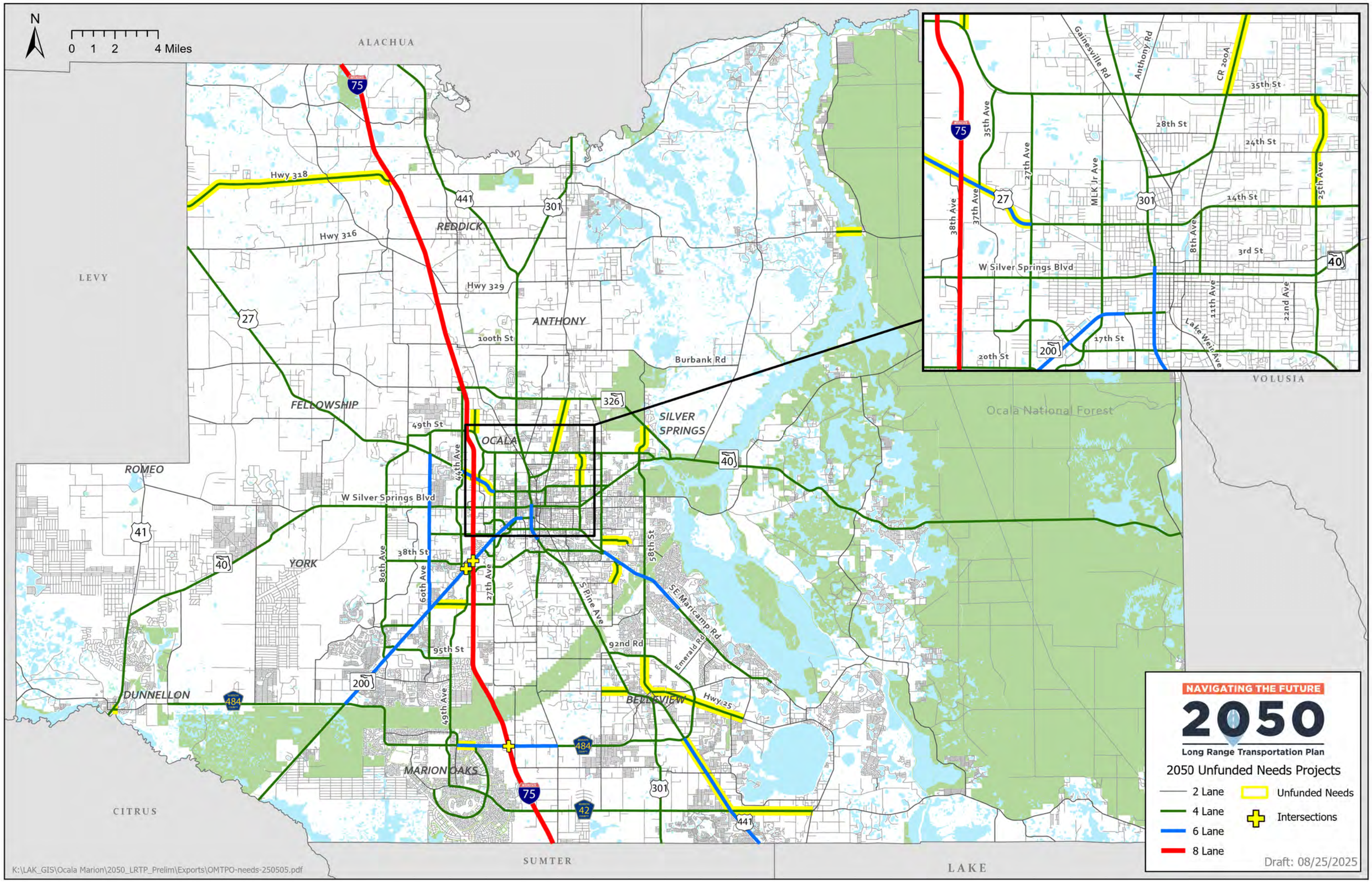
8 Lane

Partially Funded

Intersections

Draft: 08/25/2025

Tentative Partially Funded Projects (2031 - 2050)						
ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	FUNDED PHASES	NOTES
CR 484	SW 180 AV RD	SR 200	8.22	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 200	COUNTY LINE	CR 484	6.00	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 326	US 441	SR 40	8.46	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 40	US 41	CR 328	9.73	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
SR 40	E OF CR 314	E OF CR 314A	5.04	WIDEN 2 TO 4 LANES	PDE/DES/ROW	SIS
SR 40	LEVY HAMMOCK RD	SR 19	12.78	WIDEN 2 TO 4 LANES	PDE/DES/ROW	SIS
US 301	CR 42	SE 147 ST	2.23	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
US 301	SE 147 ST	143 PL	0.13	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
US 41	SW 110 ST	SR 40	3.40	WIDEN 2 TO 4 LANES	PDE/DES/ROW	
US 441	COUNTY LINE (S)	CR 42	2.02	WIDEN 4 TO 6 LANES	PDE/DES/ROW	
I-75	AT CR 318			MODIFY INTERCHANGE	PDE/DES/ROW	SIS
I-75	AT US 27			MODIFY INTERCHANGE	PDE/DES/ROW	SIS
SW TO NE CORRIDOR (WEST BELTWAY)				CORRIDOR STUDY	PDE/ROW	
I-75	SR 326	CR 318	10.23	AUX LANES	PDE/DES	SIS
I-75	CR 318	COUNTY LINE (N)	5.94	AUX LANES	PDE/DES	SIS
NW 27 AV	US 27	NW 35 ST	1.81	WIDEN 2 TO 4 LANES	PDE/DES	
EAST-WEST CORRIDOR				CORRIDOR STUDY	PDE	
I-75	AT SW 20 ST			NEW INTERCHANGE	PDE	SIS
SR 35	AT ROBINSON RD			MODIFY INTERSECTION	PDE	


N
0 1 2 4 Miles
ALACHUA
LEVY
MARION
CITRUS
SUMTER
LAKE
VOLUSIA
Ocala National Forest
Hwy 318
Hwy 316
Hwy 329
REDDICK
ANTHONY
FELLOWSHIP
ROMEO
YORK
DUNNELLON
OCALA
SILVER SPRINGS
BELLEVIEW
MARION OAKS
W Silver Springs Blvd
Burbank Rd
100th St
49th St
38th St
95th St
92nd Rd
Hwy 25
S Pine Ave
SE Maricamp Rd
Emerald Rd
44th Ave
80th Ave
60th Ave
27th Ave
49th Ave
58th St
75
441
301
27
326
40
41
200
484
42
Gainesville Rd
Anthony Rd
CR 200A
35th St
28th St
24th St
35th Ave
27th Ave
MLK Jr Ave
38th Ave
37th Ave
14th St
25th Ave
8th Ave
3rd St
W Silver Springs Blvd
11th Ave
22nd Ave
Lake Weir Ave
17th St
20th St
NAVIGATING THE FUTURE
2050
Long Range Transportation Plan
2050 Unfunded Needs Projects
2 Lane
4 Lane
6 Lane
8 Lane
Unfunded Needs
Intersections
Draft: 08/25/2025
K:\LAK_GIS\Ocala Marion\2050_LRTP_Prelim\Exports\OMTPO-needs-250505.pdf

Unfunded Needs				
ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT
CR 200A	NE 35 ST	SR 326	2.58	WIDEN 2 TO 4 LANES
CR 25	SR 35	SE 108 TER RD	4.47	WIDEN 2 TO 4 LANES
CR 316	NE 152 PL	NE 152 ST	0.90	BRIDGE REPLACEMENT
CR 318	COUNTY LINE	I-75	10.01	WIDEN 2 TO 4 LANES
CR 42	US 441	CR 25	3.82	WIDEN 2 TO 4 LANES
CR 484	MARION OAKS CRSE	MARION OAKS BLVD	0.87	WIDEN 4 TO 6 LANES
CR 484	US 41	LAKE SHORE DR	0.24	WIDEN 2 TO 4 LANES
I-75	AT CR 484			MODIFY INTERCHANGE
I-75	AT SR 200			MODIFY INTERCHANGE
NE 25 AV	SR 492	NE 35 ST	1.60	WIDEN 2 TO 4 LANES
NW 35 AV	NW 49/35 ST	NW 63 ST	1.11	NEW 4 LANES
SE 110 ST	SE 36 AV/CR 467	US 441	1.23	WIDEN 2 TO 4 LANES
SE 24 ST	SE 36 AV	SE 28 ST	1.34	WIDEN 2 TO 4 LANES
SE 44 AV	SE 52 ST	SE 38 ST	1.13	WIDEN 2 TO 4 LANES
SR 200	AT SW 43 ST			MODIFY INTERSECTION
SR 35	NE 35 ST	SR 326	1.38	WIDEN 2 TO 4 LANES
SR 35	SR 25	SE 92 PLACE LP	1.77	WIDEN 2 TO 4 LANES
SW 66 ST	SR 200	SW 49 AV	1.51	WIDEN 2 TO 4 LANES
US 27	NW 44 AV	NW 27 AV	1.85	WIDEN 4 TO 6 LANES
US 441	CR 42	SE 132 ST RD/SE 92 PLACE LP	3.99	WIDEN 4 TO 6 LANES

TO: **Committee Members**

FROM: **Rob Balmes, Director**

RE: **2025 Commitment to Zero Safety Report and Dashboard**

On August 18, the TPO published to the 2025 Commitment to Zero Safety Report and online Dashboard. The report and dashboard serve as resources to the public for information related to fatal and serious injury crashes over the previous five years (2020 to 2024) on the public roadways of Marion County. The report format was updated this year to include highlights of safety activities, initiatives and projects by partner agencies throughout the county. The TPO plans to publish a safety report every two years, and update the online dashboard every year.

The 2025 Commitment to Zero Safety Report is attached with this memo and may also be found on the TPO website: https://ocalamariontpo.org/transportation-statistics/

The Online Commitment to Zero Dashboard with desktop and mobile versions may be found at: https://experience.arcgis.com/experience/00fd59b069bf46c5b203a3bb09870f6a

Attachment(s)

- Presentation
- 2025 Commitment to Zero Safety Report

If you have any questions, please contact me at: 352-438-2631.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

COMMITMENT TO ZERO

An Action Plan for Safer Streets in Ocala Marion

Commitment to Zero 2025 Safety Report



CAC-TAC Meetings
September 9, 2025

TPO OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Commitment to Zero Pledge

We recognize that crashes are preventable, and our choices matter to our lives and the lives of others.

We pledge to make safety a priority, to focus on driving, to slow down, be aware of our surroundings, walk, ride, or roll in a safe and predictable manner, and to set an example for those around us.

COMMITMENT TO ZERO

An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report

Commitment to Zero Goal



COMMUNITY SAFETY HIGHLIGHTS

SAFETY MATTERS

Marion County and the TPO launched the Safety Matters initiative to promote roadway safety through community education. Supported by 14 partners, the initiative highlights the shared responsibility of all road users. It received an Outreach Award from the Florida Department of Transportation (FDOT) at the 2025 Safety Summit and a Achievement Award from the National Association of Counties (NACo) for its impactful messaging.









Bike Lane Design Contest 2024
Ward Highlands Elementary









Bike Lane Design Contest 2025
Madison Street Academy

Bike Lane Design Contest

The TPO partnered with FDOT for a bike lane design contest at Ward Highlands and Madison Street Elementary Schools. Students showcased their creativity by using a bike lane marking template to create unique designs. The winning entries were installed by the FDOT maintenance crew on the school campus, promoting both artistic expression and bicycle safety.









National Stop on Red Week raises awareness about the dangers of red-light running. To support this effort, the National Coalition for Safer Roads (NCSR), Ocala Marion TPO, and FDOT hosted pop-up events at State Road 40 and NE 25th Avenue in 2024, and at US 301 and US 441 in Belleview in 2025, to educate the public and encourage safer driving behaviors.

COMMUNITY SAFETY HIGHLIGHTS

Bike/Walk Central Florida

Since 2024, the Best Foot Forward for Pedestrian Safety program has been working successfully in Marion County. With assistance from FDOT's Target Zero initiative, the program has built a strong coalition of stakeholders focused on pedestrian safety.



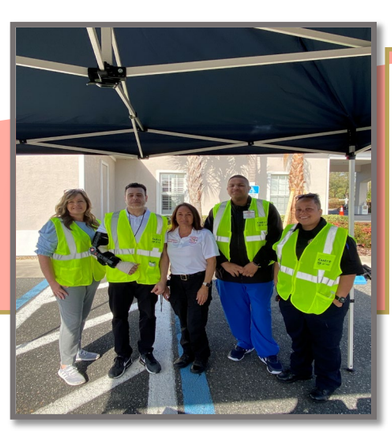


















HCA Florida Healthcare®

CarFit 2025 and Senior Lifestyles & Injury Prevention Program
In 2025, Marion County Fire Rescue, the Florida Department of Health, Strive! Physical Therapy, and HCA Florida Ocala Hospital hosted a CarFit event to help older adults improve safety and mobility by ensuring their vehicles fit them properly. HCA Florida Ocala Hospital also delivered "On the Right Road" and "Stepping Out Safely" presentations on vehicle and pedestrian safety to large retirement communities across the county.

MARION COUNTY COMMUNITY TRAFFIC SAFETY TEAM

The Marion County Community Traffic Safety Team (CTST)

The Marion County CTST is a locally based group of professionals devoted to coordinating the improvement of traffic safety throughout Marion County. Representatives of the CTST come from law enforcement, fire rescue, local, regional and state government, health care, schools and non-profits. The CTST meets monthly to collaborate and help solve local traffic safety problems, and support greater public awareness.

COMMUNITY SAFETY HIGHLIGHTS







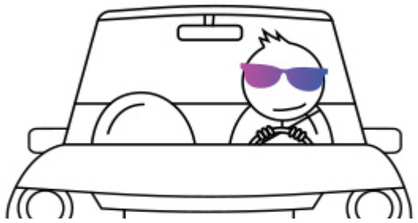


Marion County Fire Rescue took part in several community safety initiatives, including Back to School Bash events with Safe Kids and Advent across the county and at the World Equestrian Center, where they provided bike helmet fittings and distributed safety materials to children. They also participated in multiple CarFit events for seniors and supported a Safe Kids pedestrian and bicycle safety event at Eighth Street Elementary.



TARGET ZERO
FATALITIES & SERIOUS INJURIES

Early. On time. A little late.
JUST GET THERE SAFELY.



FDOT

FDOT District Five began construction in fall 2024 on S.R. 200/Southwest College Road from east of I-75 to U.S. 301/U.S. 441/South Pine Avenue in Ocala. With Marion County among the nation's fastest-growing areas, traffic along this corridor has surged. To improve safety and operations, FDOT is replacing sections of the center turn lane with a raised median, adding segmented left-turn lanes, and installing three pedestrian hybrid beacons at key crosswalks. These upgrades support FDOT's Target Zero goal of getting everyone home safely.









COMMUNITY SAFETY HIGHLIGHTS

Through a grant award, Marion County is enhancing safety on County Road (CR) 475A. High Friction Surface Treatment and Paved Shoulders with Safety Edge are being installed at curves to reduce lane departure crashes, which account for nearly 50% of incidents on the corridor. The improvements are projected to prevent 6.6 crashes annually, with an estimated yearly savings of $736,920 and cost-benefit ratio of 4.08 to 1.

CR 475A Currently



Example of the completed project





Congresswoman Kat Cammack Announces City Of Ocala Grant To Improve Local Road Safety

January 2, 2024 Press Release

GAINESVILLE, FL — Today, Congresswoman Kat Cammack announced the City of Ocala received a $104,000 grant from the Safe Streets and Roads for All (SS4A) program. The SS4A program funds regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.

The City of Ocala will use the grant to conduct supplemental planning to develop a city-wide Local Road Safety Plan (LRSP) and a Speed Management Plan targeting safer speeds in residential areas and around schools.

"I'm excited to see the City of Ocala making excellent use of this grant," said Congresswoman Kat Cammack. "Safer roadways are important for motorists, pedestrians, and cyclists in Ocala, ensuring everyone makes it to their destination and back home safely. I look forward to seeing the City's thoughtful planning in action."



The City of Ocala received a FY 2023 Safe Streets and Roads for All (SS4A) grant to support the TPO Commitment to Zero Safety Action Plan. This grant aims to enhance roadway safety by reducing fatalities and serious injuries through planning and implementation efforts for all road users. The funding will develop a Local Road Safety Plan (LRSP) and a Speed Management Plan to improve safety on local roads, especially in neighborhoods and near schools.

The City of Belleview, in coordination with Marion County, received $1.1 million of funding from the Florida Department of Transportation to construct a bicycle and pedestrian connection. This project will provide citizens a safe connection from Lake Lillian Park to US 441/301 along SE 52nd Court, and the Cross Florida Greenway at Santos Trailhead.





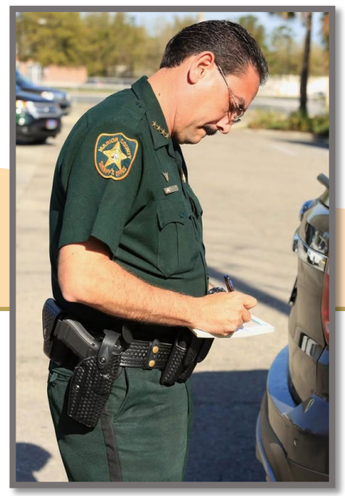
Marion County, in coordination with the City of Dunnellon, is constructing two new crosswalks on County Road 484/ West Pennsylvania Avenue east of Adams Street and east of Palmetto Way. The project also includes a barrier with railing over the Rainbow River Bridge and shared-use path connection on the south side to Blue Run Park.

COMMUNITY SAFETY HIGHLIGHTS

The Marion County Sheriff's Office Traffic Unit Enforcement Operations have been making our roads safer in Marion County!

STEER (Safety Through Engineering, Education and Responsibility) in collaboration with Ocala Police Department, Belleview Police Department and Florida Highway Patrol, monthly patrols have been conducted in high-crash, reckless-driving areas using layered enforcement (radar, marked/unmarked units, speed mitigation).















Partnering with the Best Foot Forward Crosswalk Enforcement

Plainclothes "decoy" pedestrians cross while uniformed deputies monitor and stop violators. Crosswalk yield compliance has risen at key locations from 40% to 56% after enforcement







High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

Enforcement took place at locations with a history of pedestrian and bicyclist crashes. Flyers were distributed prior to enforcement to educate motorists on Florida's yield laws. Bicycle lights were also distributed, followed by targeted stops for non-compliance.

COMMUNITY SAFETY HIGHLIGHTS

Since mid 2024, The Ocala Police Department (OPD) is taking an aggressive approach to traffic enforcement. OPD added three more officers to better address traffic concerns and roadways with higher crashes. In the first half of 2025 alone, OPD issued a 94% increase in citations issued on traffic stops from 2024. There was also a 34% increase in overall traffic stops over the first 6 months of 2025 compared to 2024.





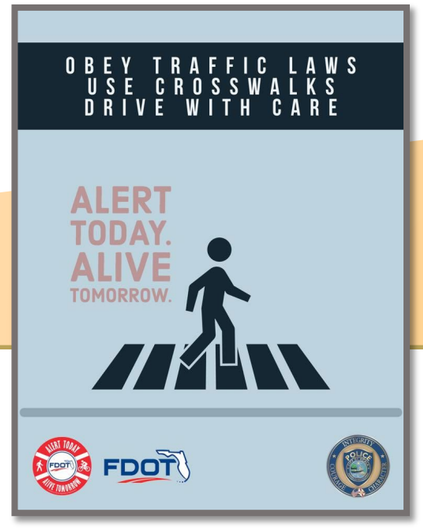






HIGH-VISIBILITY ENFORCEMENT TO REDUCE SPEEDING AND AGGRESSIVE DRIVING





High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

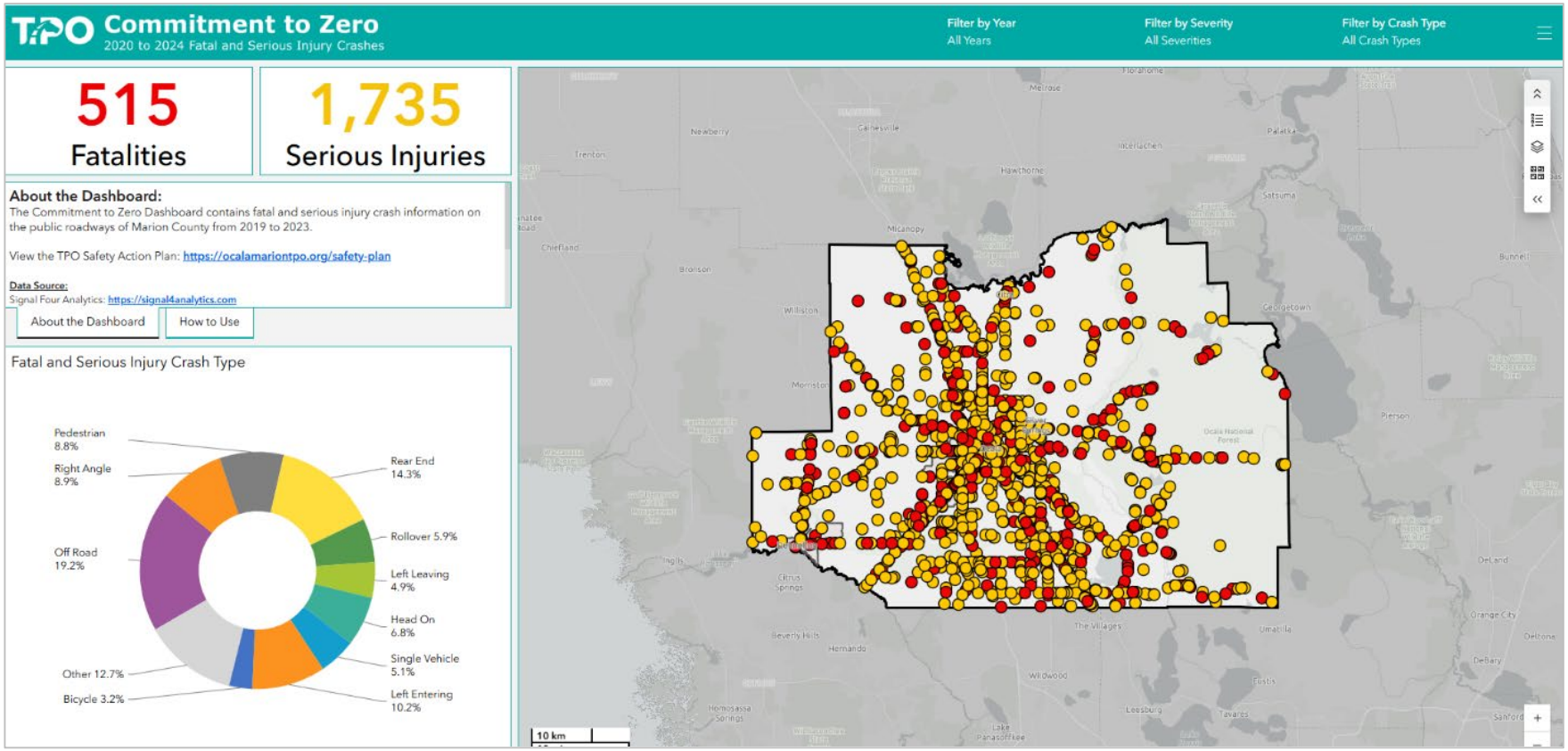
OPD has been a successful recipient of the full use of HVE grants to support enforcement and education contacts in the City of Ocala. Over 865 hours have been logged, 4,479 contacts made and over 240 bike lights distributed to citizens.

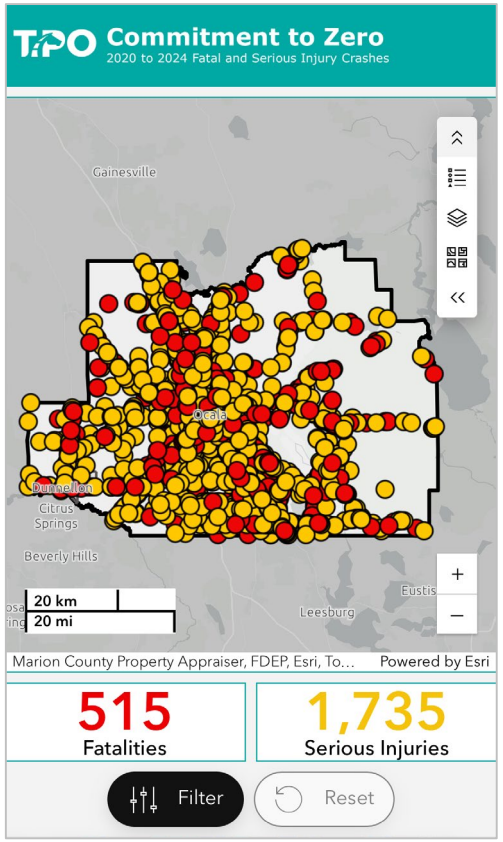
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An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report

Dashboard (Desktop and Mobile)





Crash Summary Statistics

Current Five-Year Trend

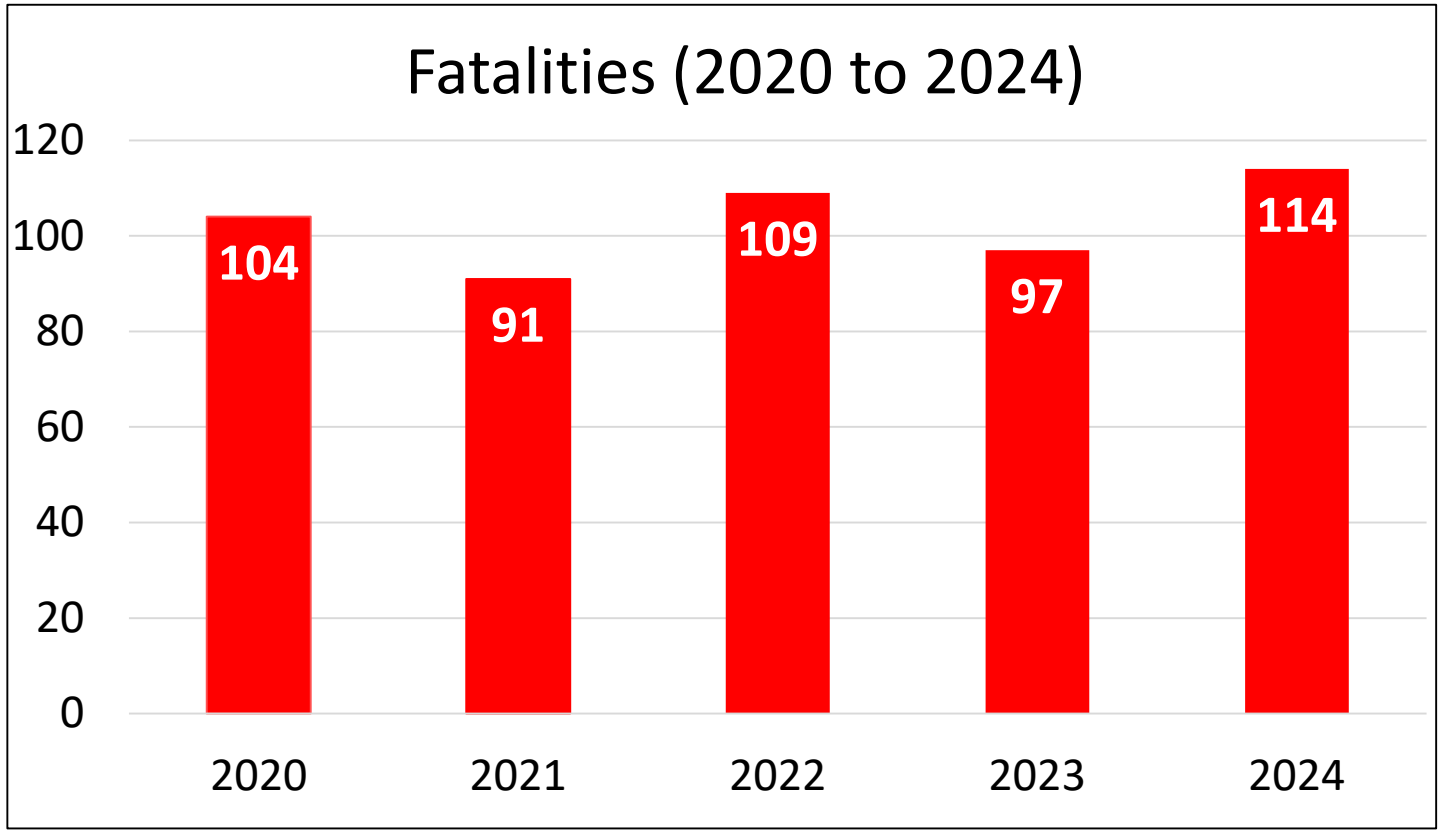
On average, approximately **9,000** traffic crashes occurred annually on *public roads in Marion County resulting in the loss of life to about **100** people and seriously injuring **350**.

*Public Roads excludes private driveways, private roads, parking lots, forest roads, and rail lines away from roadway

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An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report



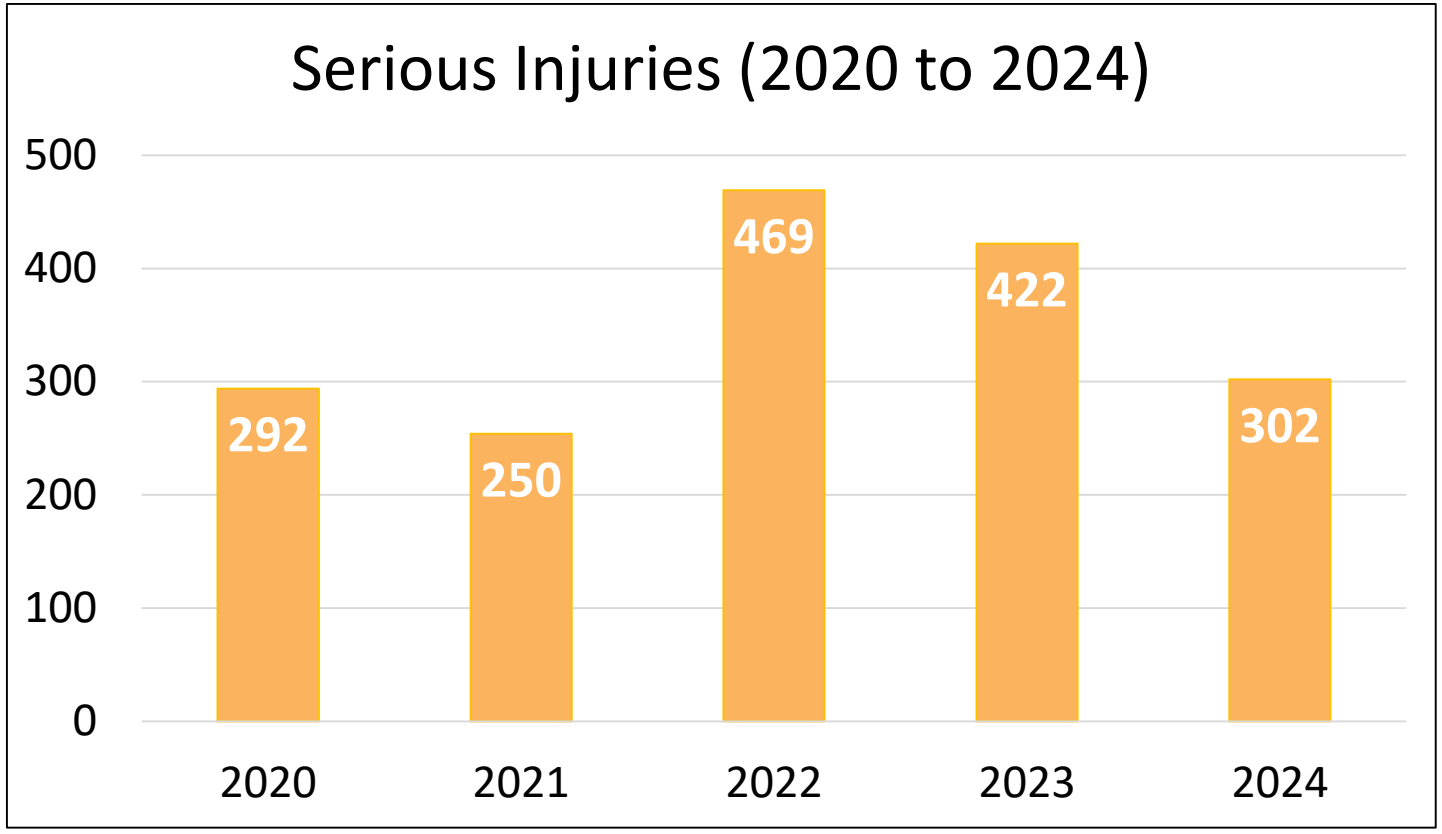
The average Fatalities from severe crashes were 103 per year

Fatalities grew at an average rate of 3.4% per year from 2020 to 2024

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2025 Safety Report



The average Serious Injuries from crashes were 347 per year

Serious Injuries declined in 2023 and 2024 after a significant increase in 2022

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An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report

Bicycle and Pedestrian Fatalities and Serious Injuries

260 Bicycle and Pedestrian Fatalities and Serious Injuries

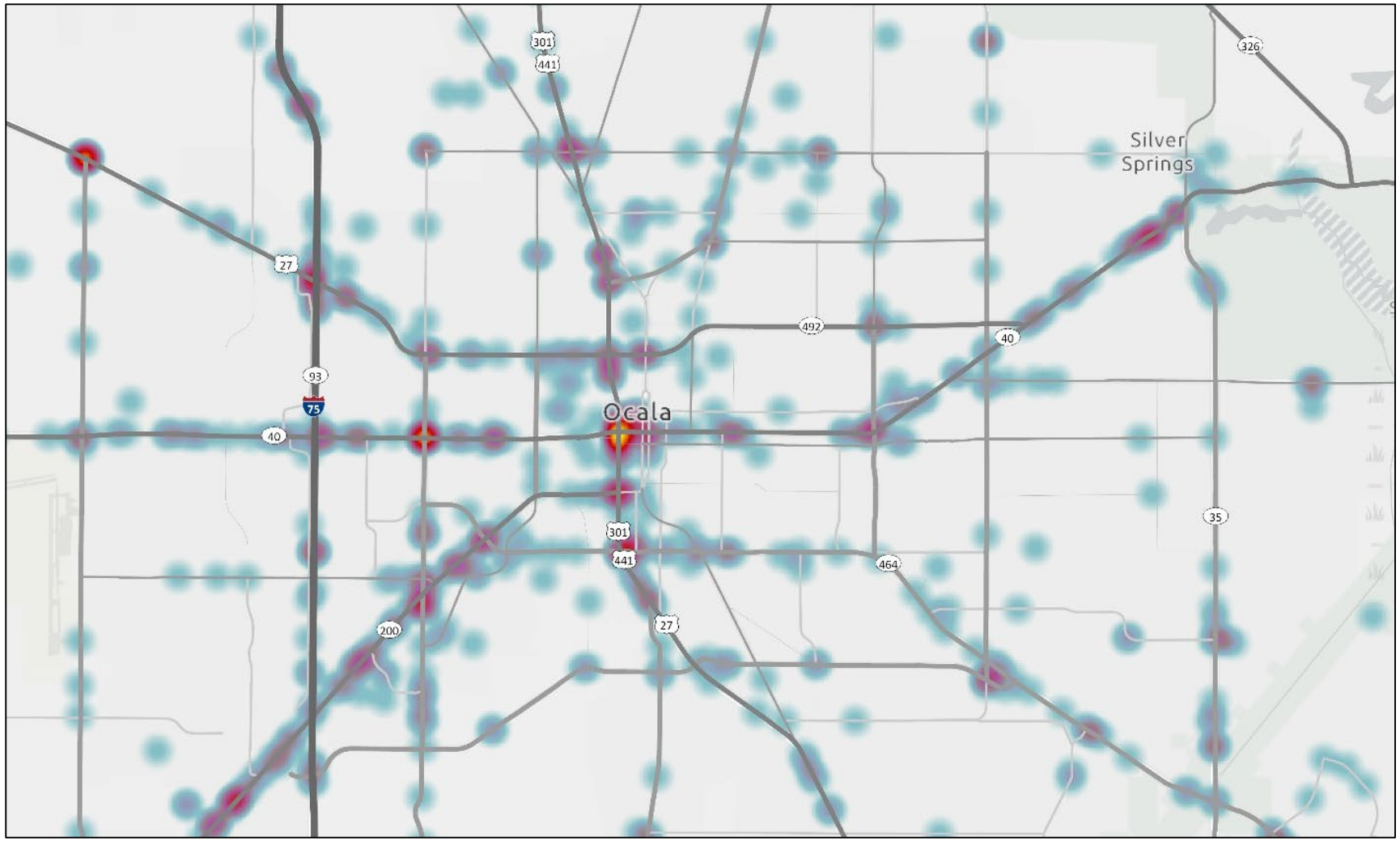
11% of all Fatalities and Serious Injuries involved Bicyclists and Pedestrians

An average of **52** Fatalities and Serious Injuries per year involved Bicyclists and Pedestrians

COMMITMENT TO ZERO

An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report

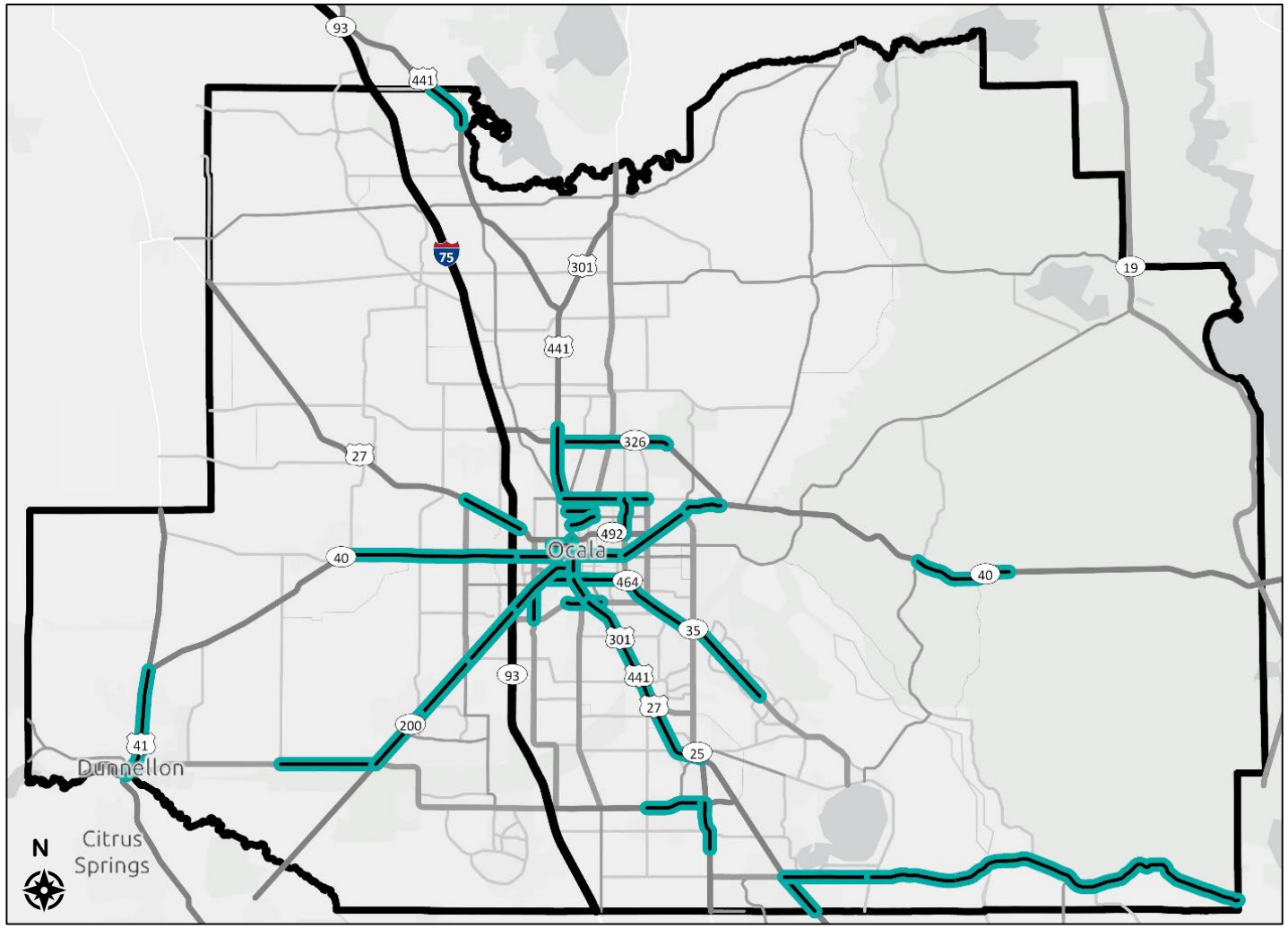


Heat Map of Fatal and Serious Injury Crashes

COMMITMENT TO ZERO

An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report



Commitment to Zero High Injury Network

143 Fatalities on the HIN (28%)

448 Serious Injuries on the HIN (26%)

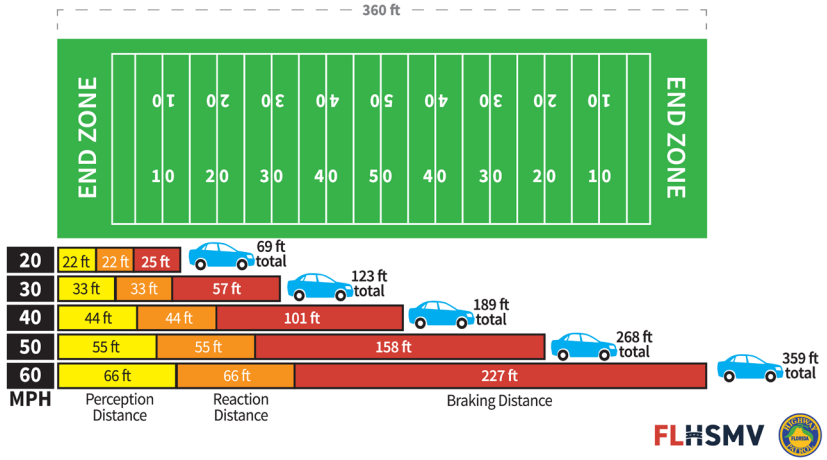
2025 Safety Report

Action Plan Emphasis Areas

1. Culture of Safety

SAFETY MATTERS

2. Speed Management



COMMITMENT TO ZERO

An Action Plan for Safer Streets in Ocala Marion

2025 Safety Report

3. Non-Motorized Users



4. Run-Off Road



5. Intersection Operations



Commitment to Zero

2025 Safety Report



August 2025

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An Action Plan for Safer Streets in Ocala Marion

TPO OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Ocala-Marion Transportation Planning Organization
2710 East Silver Springs Boulevard, Ocala, FL 34470

www.ocalamariontpo.org

Commitment to Zero Pledge

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CRASH SUMMARY (2020 TO 2024) PUBLIC ROADWAYS IN MARION COUNTY

ALL CRASHES	**TOTAL CRASHES**	**AVG. CRASHES PER YEAR**	**AVG. ANNUAL INCREASE**
	45,414	**9,083**	**4.8%**
FATAL CRASHES	**NUMBER OF CRASHES**	**NUMBER OF FATALITIES**	**FATALITIES and SERIOUS INJURIES by MONTH**
	458	**515**	**Highest: MAY and MARCH Lowest: AUGUST**
SERIOUS INJURY CRASHES	**NUMBER OF CRASHES**	**SERIOUS INJURIES**	**SERIOUS INJURIES IN FATAL CRASHES**
	1,408	**1,735**	**138**
AVG. PER YEAR	**FATALITIES**	**SERIOUS INJURIES**	**BICYCLE-PEDESTRIAN Fatalities and Serious Injuries**
	103	**347**	**52**

ROAD *RELATED	**INTERSECTION**	**WEATHER Clear Conditions**	**LOCAL ROADS**	**DARK Not Lighted**
	36%	**69.5%**	**54%**	**26%**

DRIVER *RELATED	**DRIVER AGE**	**PASSGENGER AGE**	**NO SEAT BELT FATALITIES**	**ALCOHOL/DRUG RELATED**
	28% 60+ Years Old	**15% Under 15 Years Old**	**26%**	**15%**

CRASH TYPES	**TOP 3 TOTAL CRASHES**	**TOP 3 FATALITY**	**TOP 3 SERIOUS INJURY**
	Rear End Fixed Object/Run-Off Road Same Direction-Sideswipe	**Fixed Object/Run-Off Road Pedestrian Left Turn**	**Fixed-Object/Run-Off Road Left Turn Rear End**

*Fatal and Serious Injury crashes only

Crash Data Source: Signal Four Analytics: https://signal4analytics.com

Crashes on public roadways in Marion County (excludes private driveways, parking lots, forest roads, private roads)

INTRODUCTION

Commitment to Zero is the TPO's call to action to eliminate traffic-related fatalities and serious injuries by **2045**

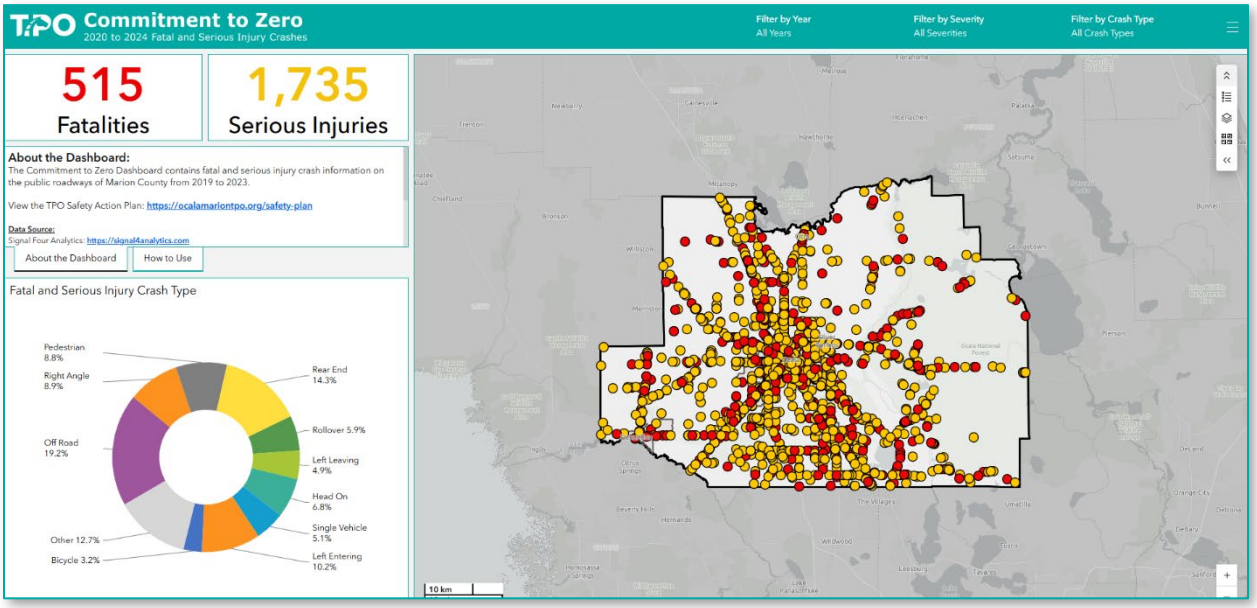
Transportation Safety is a primary emphasis area of the Federal Highway Administration (FHWA), the Florida Department of Transportation (FDOT) and the Ocala-Marion Transportation Planning Organization (TPO). In November 2022, the TPO Board adopted **Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion**. Commitment to Zero is the TPO's call to action to eliminate traffic fatalities and serious injuries from the county's transportation system. It is not just a slogan or effort isolated to the TPO. Commitment to Zero is a comprehensive initiative and how the community talks about, approaches, and addresses traffic safety. **Safety Action Plan**: (https://ocalamariontpo.org/safety-plan/).

The **goal** of Commitment to Zero is to achieve **zero fatalities** and **zero serious injuries** by **2045**. On an annual basis, the TPO Governing Board sets measurable targets to monitor and report on progress toward achieving this goal. The TPO's commitment to safety also includes the obligation of meeting federal reporting requirements and performance-based planning. This process represents an outcome-driven program that can be tracked transparently and adjusted as necessary.

The **2025 Commitment to Zero Safety Report** includes a five-year snapshot of safety activities and crash information on the public roadways in Marion County. The report is intended to be a resource for the citizens of Marion County. This report is supplemented by the **Commitment to Zero Dashboard** (**Figure 1**) located on the TPO website: (https://experience.arcgis.com/experience/00fd59b069bf46c5b203a3bb09870f6a/).



Figure 1: 2025 Commitment to Zero Dashboard



The 2025 Safety Report is organized by three sections:

- **Community Safety Highlights**: Highlights of major safety activities, initiatives and projects in 2024 and 2025.
- **Total Crashes:** Summary of the most recent five-year period (2020 to 2024) of all traffic related crashes on *public roadways.
- **Fatal and Serious Injury Crashes:** Summary of the most recent five-year period (2020 to 2024) of fatal and serious injury crashes on public roadways.

*Crashes on public roadways in Marion County excludes private driveways, parking lots, forest roads, rail lines and private roads
Crash Data Source: Signal Four Analytics, https://signal4analytics.com

COMMUNITY SAFETY HIGHLIGHTS

SAFETY MATTERS

Marion County and the TPO launched the Safety Matters initiative to promote roadway safety through community education. Supported by 14 partners, the initiative highlights the shared responsibility of all road users. It received an Outreach Award from the Florida Department of Transportation (FDOT) at the 2025 Safety Summit and a Achievement Award from the National Association of Counties (NACo) for its impactful messaging.









Bike Lane Design Contest 2024
Ward Highlands Elementary









Bike Lane Design Contest 2025
Madison Street Academy

Bike Lane Design Contest

The TPO partnered with FDOT for a bike lane design contest at Ward Highlands and Madison Street Elementary Schools. Students showcased their creativity by using a bike lane marking template to create unique designs. The winning entries were installed by the FDOT maintenance crew on the school campus, promoting both artistic expression and bicycle safety.









National Stop on Red Week raises awareness about the dangers of red-light running. To support this effort, the National Coalition for Safer Roads (NCSR), Ocala Marion TPO, and FDOT hosted pop-up events at State Road 40 and NE 25th Avenue in 2024, and at US 301 and US 441 in Belleview in 2025, to educate the public and encourage safer driving behaviors.

COMMUNITY SAFETY HIGHLIGHTS

Bike/Walk Central Florida

Since 2024, the Best Foot Forward for Pedestrian Safety program has been working successfully in Marion County. With assistance from FDOT's Target Zero initiative, the program has built a strong coalition of stakeholders focused on pedestrian safety.





















HCA Florida Healthcare®

CarFit 2025 and Senior Lifestyles & Injury Prevention Program
In 2025, Marion County Fire Rescue, the Florida Department of Health, Strive! Physical Therapy, and HCA Florida Ocala Hospital hosted a CarFit event to help older adults improve safety and mobility by ensuring their vehicles fit them properly. HCA Florida Ocala Hospital also delivered "On the Right Road" and "Stepping Out Safely" presentations on vehicle and pedestrian safety to large retirement communities across the county.

MARION COUNTY COMMUNITY TRAFFIC SAFETY TEAM

The Marion County Community Traffic Safety Team (CTST)

The Marion County CTST is a locally based group of professionals devoted to coordinating the improvement of traffic safety throughout Marion County. Representatives of the CTST come from law enforcement, fire rescue, local, regional and state government, health care, schools and non-profits. The CTST meets monthly to collaborate and help solve local traffic safety problems, and support greater public awareness.

COMMUNITY SAFETY HIGHLIGHTS









Marion County Fire Rescue took part in several community safety initiatives, including Back to School Bash events with Safe Kids and Advent across the county and at the World Equestrian Center, where they provided bike helmet fittings and distributed safety materials to children. They also participated in multiple CarFit events for seniors and supported a Safe Kids pedestrian and bicycle safety event at Eighth Street Elementary.



TARGET ZERO
FATALITIES & SERIOUS INJURIES

Early. On time. A little late.
JUST GET THERE SAFELY.



FDOT









FDOT District Five began construction in fall 2024 on S.R. 200/Southwest College Road from east of I-75 to U.S. 301/U.S. 441/South Pine Avenue in Ocala. With Marion County among the nation's fastest-growing areas, traffic along this corridor has surged. To improve safety and operations, FDOT is replacing sections of the center turn lane with a raised median, adding segmented left-turn lanes, and installing three pedestrian hybrid beacons at key crosswalks. These upgrades support FDOT's Target Zero goal of getting everyone home safely.

COMMUNITY SAFETY HIGHLIGHTS

Through a grant award, Marion County is enhancing safety on County Road (CR) 475A. High Friction Surface Treatment and Paved Shoulders with Safety Edge are being installed at curves to reduce lane departure crashes, which account for nearly 50% of incidents on the corridor. The improvements are projected to prevent 6.6 crashes annually, with an estimated yearly savings of $736,920 and cost-benefit ratio of 4.08 to 1.

CR 475A Currently



Example of the completed project





Congresswoman Kat Cammack Announces City Of Ocala Grant To Improve Local Road Safety

January 2, 2024 **Press Release**

GAINESVILLE, FL — Today, Congresswoman Kat Cammack announced the City of Ocala received a $104,000 grant from the Safe Streets and Roads for All (SS4A) program. The SS4A program funds regional, local, and tribal initiatives through grants to prevent roadway deaths and serious injuries.

The City of Ocala will use the grant to conduct supplemental planning to develop a city-wide Local Road Safety Plan (LRSP) and a Speed Management Plan targeting safer speeds in residential areas and around schools.

"I'm excited to see the City of Ocala making excellent use of this grant," said Congresswoman Kat Cammack. "Safer roadways are important for motorists, pedestrians, and cyclists in Ocala, ensuring everyone makes it to their destination and back home safely. I look forward to seeing the City's thoughtful planning in action."



The City of Ocala received a FY 2023 Safe Streets and Roads for All (SS4A) grant to support the TPO Commitment to Zero Safety Action Plan. This grant aims to enhance roadway safety by reducing fatalities and serious injuries through planning and implementation efforts for all road users. The funding will develop a Local Road Safety Plan (LRSP) and a Speed Management Plan to improve safety on local roads, especially in neighborhoods and near schools.

The City of Belleview, in coordination with Marion County, received $1.1 million of funding from the Florida Department of Transportation to construct a bicycle and pedestrian connection. This project will provide citizens a safe connection from Lake Lillian Park to US 441/301 along SE 52nd Court, and the Cross Florida Greenway at Santos Trailhead.





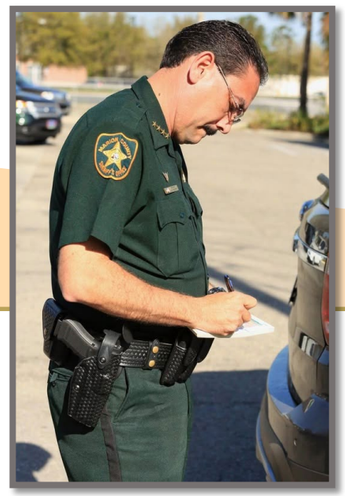
Marion County, in coordination with the City of Dunnellon, is constructing two new crosswalks on County Road 484/ West Pennsylvania Avenue east of Adams Street and east of Palmetto Way. The project also includes a barrier with railing over the Rainbow River Bridge and shared-use path connection on the south side to Blue Run Park.

COMMUNITY SAFETY HIGHLIGHTS

The Marion County Sheriff's Office Traffic Unit Enforcement Operations have been making our roads safer in Marion County!

STEER (Safety Through Engineering, Education and Responsibility) in collaboration with Ocala Police Department, Belleview Police Department and Florida Highway Patrol, monthly patrols have been conducted in high-crash, reckless-driving areas using layered enforcement (radar, marked/unmarked units, speed mitigation).















Partnering with the Best Foot Forward Crosswalk Enforcement

Plainclothes "decoy" pedestrians cross while uniformed deputies monitor and stop violators. Crosswalk yield compliance has risen at key locations from 40% to 56% after enforcement







High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

Enforcement took place at locations with a history of pedestrian and bicyclist crashes. Flyers were distributed prior to enforcement to educate motorists on Florida's yield laws. Bicycle lights were also distributed, followed by targeted stops for non-compliance.

COMMUNITY SAFETY HIGHLIGHTS

Since mid 2024, The Ocala Police Department (OPD) is taking an aggressive approach to traffic enforcement. OPD added three more officers to better address traffic concerns and roadways with higher crashes. In the first half of 2025 alone, OPD issued a 94% increase in citations issued on traffic stops from 2024. There was also a 34% increase in overall traffic stops over the first 6 months of 2025 compared to 2024.





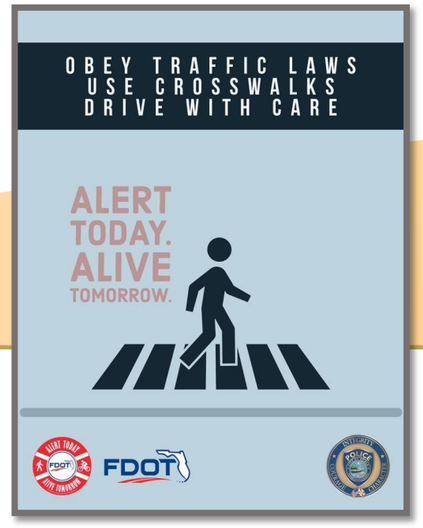






HIGH-VISIBILITY ENFORCEMENT TO REDUCE SPEEDING AND AGGRESSIVE DRIVING





High-Visibility Enforcement (HVE) and Pedestrian/Bicyclist Safety

OPD has been a successful recipient of the full use of HVE grants to support enforcement and education contacts in the City of Ocala. Over 865 hours have been logged, 4,479 contacts made and over 240 bike lights distributed to citizens.

TOTAL CRASH SUMMARY

This section provides a summary of the most recent five-year period of traffic crashes on public roadways in Marion County from 2020 to 2024.

Methodology

The source of the data used for the crash statistics summarized in this report are derived from Signal 4 Analytics and the Florida Department of Transportation (FDOT) Public Road Mileage and Travel (DVMT) reports. The TPO followed the FDOT Safety Crash Data Guidance[1] when gathering and reviewing the data for this report. Appendix A contains a summary of the process used to download and refine the data. Full documentation is available on the FDOT website.

Five-Year Summary Snapshot

A five-year summary of total traffic crashes is completed by the TPO on an annual basis to ensure consistency with the federally required safety performance measures target setting process. As displayed in Table 1, total crashes, including fatalities and serious injuries, has fluctuated over the past five years. On average, approximately 9,000 crashes, 100 fatalities and 350 serious injuries occurred annually on public roadways from 2020 to 2024.

Table 1: Five-Year Crash Summary (2020 to 2024)

Safety Performance Measure	2020	2021	2022	2023	2024	5-Year Average
Total Crashes	7,828	9,306	9,362	9,577	9,341	9,083
Crash Rate (Per 100 million VMT)	174.3	203.6	196.7	193.9	177.9	---
Total Fatalities[2]	104	91	109	97	114	103
Fatality Rate (Per 100 million VMT)	2.32	1.99	2.29	1.96	2.17	2.15
Total Serious Injuries[3]	292	250	469	422	302	347
Serious Inj. Rate (Per 100 million VMT)	6.55	5.56	9.85	8.54	5.75	7.22
Pedestrian Fatalities	22	18	17	13	21	18
Pedestrian Serious Injuries	14	16	15	28	23	19
Bicycle Fatalities	2	3	5	5	10	5
Bicycle Serious Injuries	12	8	14	9	5	10

[1] Crash Data Systems and Mapping: https://www.fdot.gov/Safety/safetyengineering/crash-data-systems-and-mapping

[2] Federal Highway Administration (FHWA) source. A crash is classified as **Fatal** if an injury sustained from the incident results in death within a 30-day period after the event. Serious/Incapacitating injuries resulting from a crash have major impacts such as permanent disability, lost productivity and wages, and ongoing healthcare costs. A **Serious Injury** crash includes: broken or fractured bones; dislocated or distorted limbs; severe lacerations resulting in exposure of organs or tissue or resulting in significant loss of blood; severe burns (second or third-degree over 10 percent or more of the body); skull, spinal, chest, or abdominal injuries; and unconsciousness at/or when taken from the scene.

Current Five-Year Trend

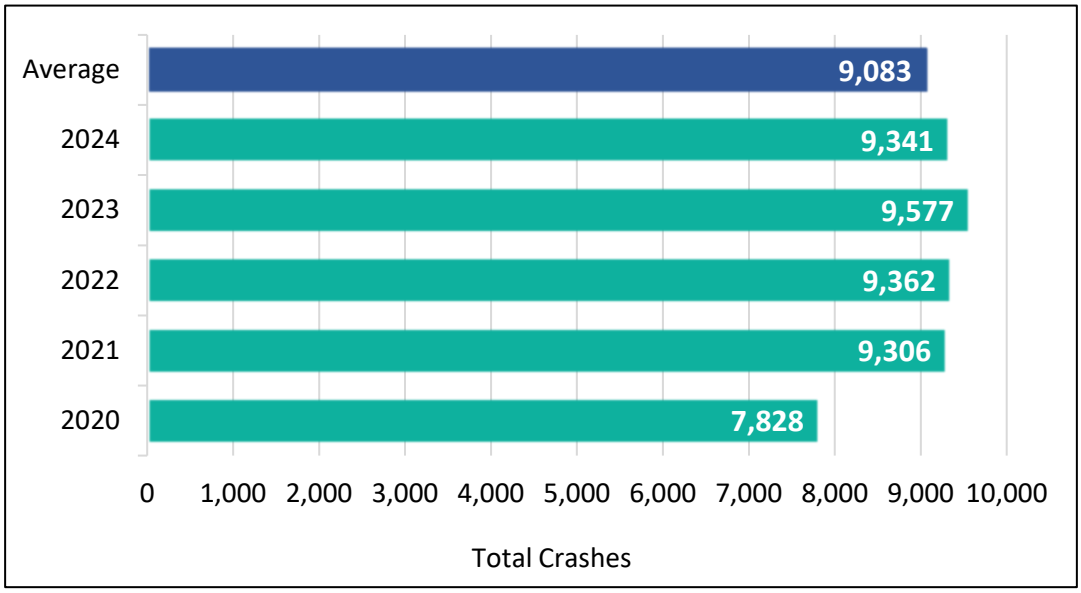
On average, approximately **9,000** traffic crashes occurred annually on public roads in Marion County resulting in the loss of life to about **100** people and seriously injuring **350**.

Over the five-year period, an average of 150 pedestrian and bicycle related crashes occurred each year in Marion County. This includes an average of 5 bicycle fatalities and 18 pedestrian fatalities, and 10 bicycle serious injuries and 19 pedestrian serious injuries. Further detailed information on all fatality and serious injury crashes are summarized in the next section.

Total Crashes

From 2020 to 2024, just over 45,000 crashes occurred on public roadways in Marion County (45,414). Figure 2 illustrates the annual number of crashes in Marion County over the past five years, including the five-year average.

Figure 2: Annual Countywide Crashes, 2020 to 2024

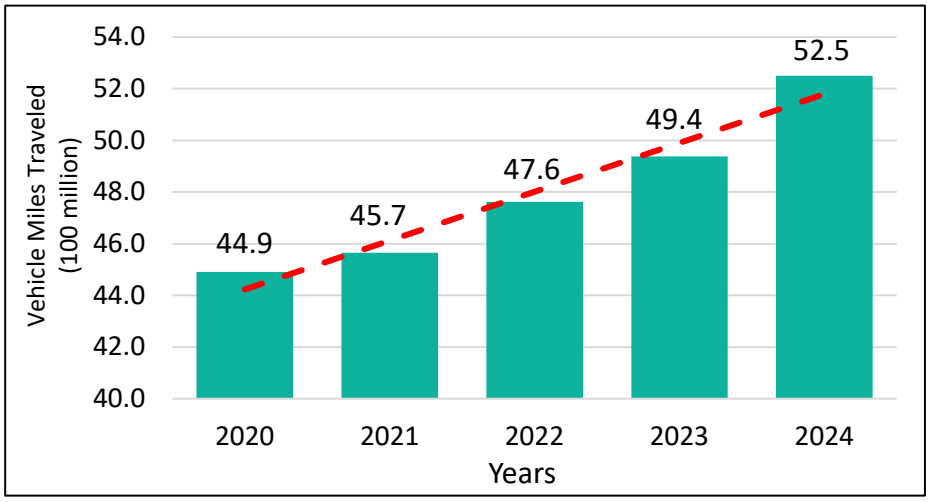


Countywide Traffic Growth

The summary results of crashes in Marion County over the past five years are statistics that can be misleading, if assessed in isolation. The increase of traffic in a growing community like Marion County must be considered as part of the analysis of crash trends. **Vehicle miles traveled (VMT)** is used to measure the level of traffic and distance traveled by motorists. VMT data helps to support "normalizing" crash data based on traffic growth in the respective area of study. VMT is used specifically in the calculation of crash rates, which involves the number of crashes compared to the level of traffic. Reviewing VMT supports a better understanding of the relationship between increased and/or decreased driving and impacts on crashes.

Figure 3 displays the total VMT (in 100 million) on public roadways in Marion County from 2020 to 2024. As displayed, a steady upward trend of VMT growth is evident since 2020. The average annual percent growth of VMT over the five-year period was 4%.

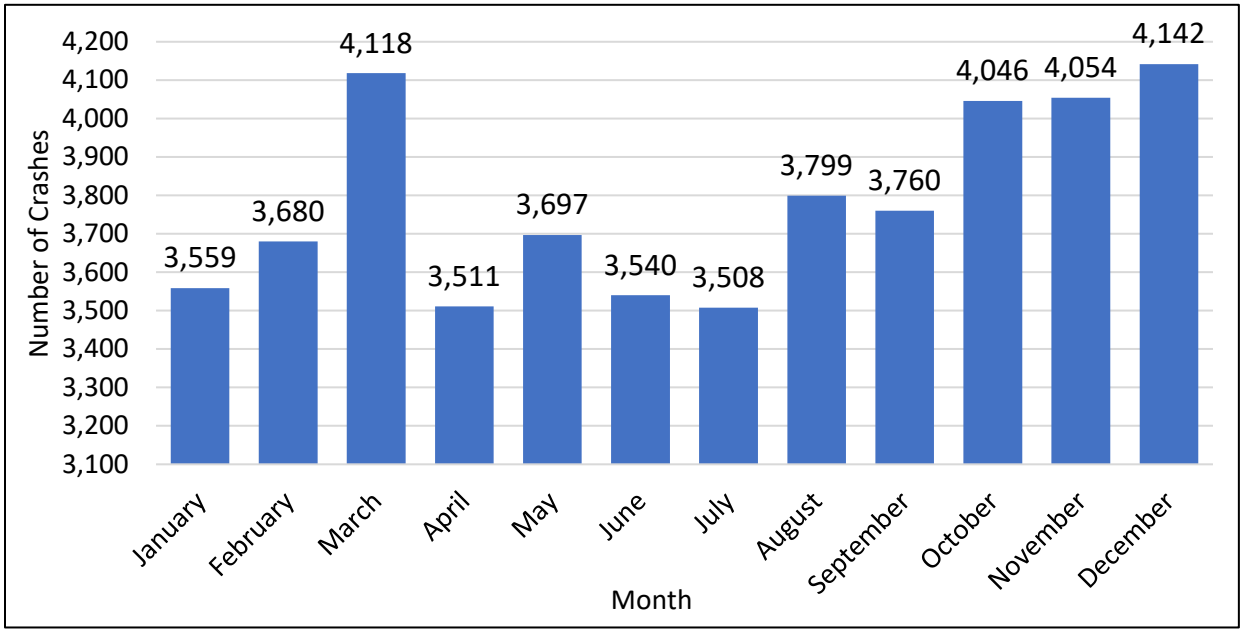
Figure 3: Vehicle Miles Traveled (100 Million), Marion County



Total Crashes by Month

Figure 4 displays the total number of crashes by month between 2020 and 2024. December and March were the two months with the highest five-year total crashes. July and April were the two lowest months for total number of crashes.

Figure 4: Five-Year Total Crashes by Month



Highest Months and Most Common Type of Crashes

December and **March** were the two highest months for total crashes

Rear End collisions were the most common type of crash (36%)

Top Five Crash Types

An analysis conducted of all crashes by type indicate that over one-third of all crashes (36.1%) on public roads over the five-year period were Rear End collisions. Table 2 summarizes the top five crash types and their respective percentages among all crashes from 2020 to 2024.

Table 2: Top Five Crash Types

Crash Type	Number of Crashes	Percentage
Rear End	16,411	36.1%
Fixed-Object/Off-Road	4,858	10.7%
Same Direction Sideswipe	4,557	10.0%
Right Angle/Turn	3,712	8.2%
Left Entering	3,407	7.5%

Top Crash Frequency Areas – Heat Map Summary

Figures 5 and 6 (next page) display total crashes on public roadways from 2020 to 2024 in summary heat maps. The maps display the frequency of crashes on Marion County roadways. As displayed, the highest visible concentrations of crashes are located within the City of Ocala and Central Marion County, and include major roadways, such as SR 200, SR 40, and US 27/US 301/US 441 and SR 464/Maricamp Road.

Figure 5: Heat Map of Total Countywide Crashes

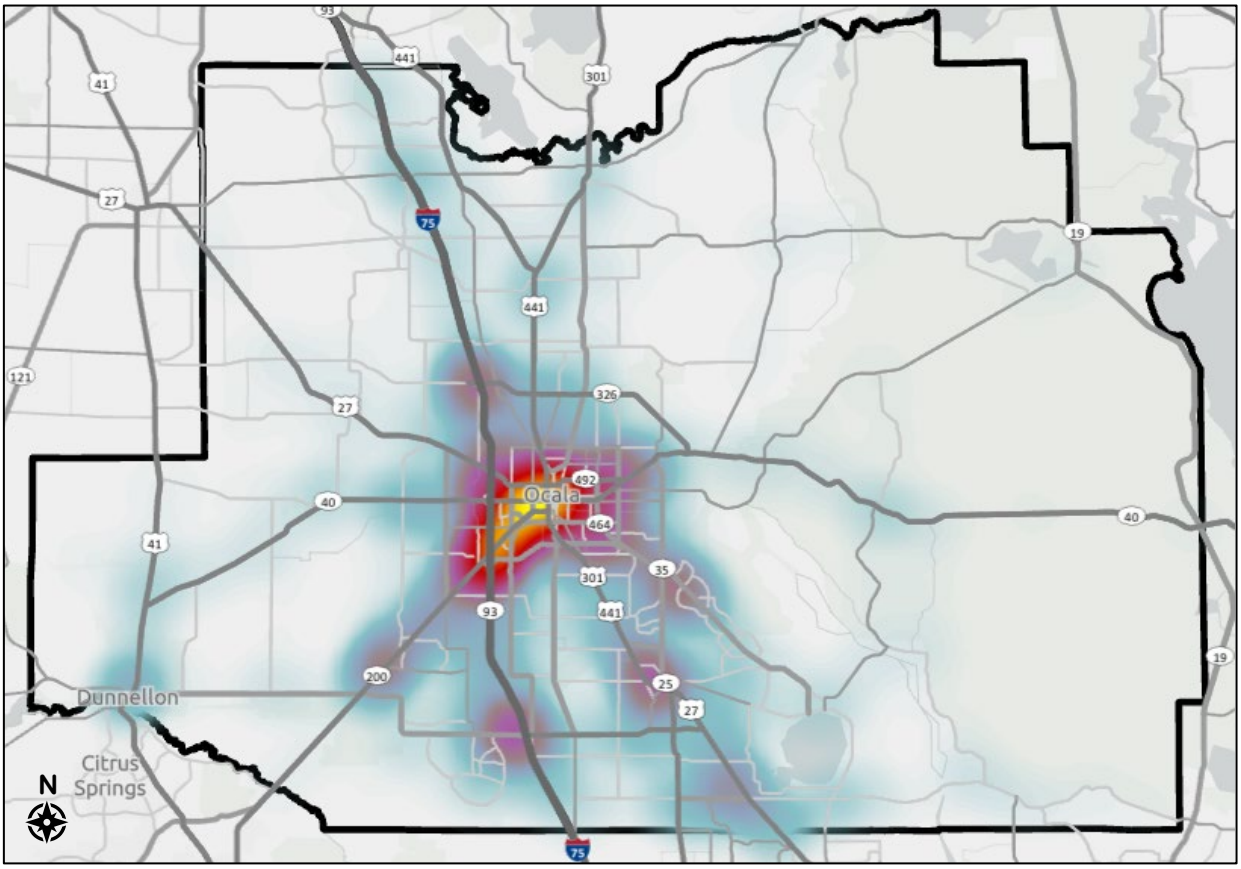
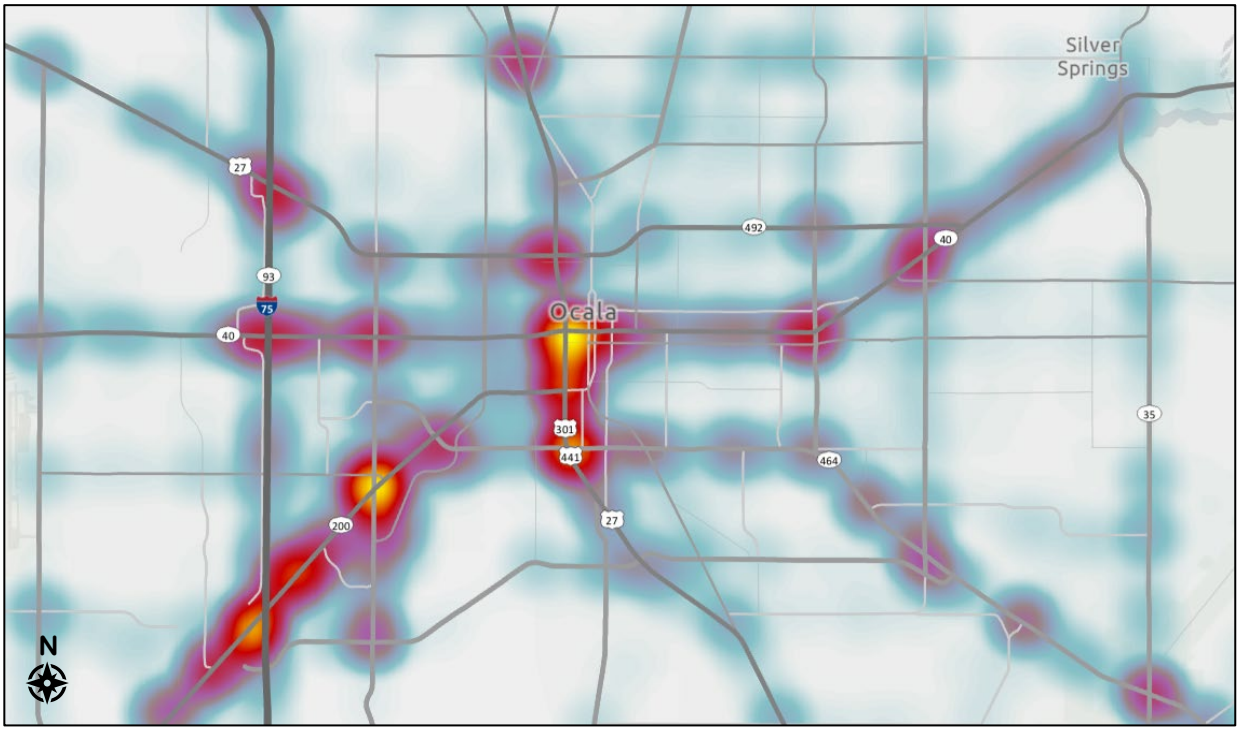


Figure 6: Heat Map of Total Crashes, Central Marion County



FATAL AND SERIOUS INJURY CRASH SUMMARY

This section provides a comprehensive summary of the most recent five-year period of fatal and serious injury crashes in Marion County from 2020 to 2024.

Crash Severity Analysis: Fatalities

From 2020 to 2024, a total of 458 crashes resulted in 515 fatalities on the public roadways of Marion County. As displayed in Figure 7, fatalities resulting from severe crashes fluctuated from a low of 91 in 2021 to a high of 114 in 2024. During this five-year period, the fatality crash rate ranged from 1.96 to 2.32 (Figure 8). The average number of fatalities per year was 103, including an annual growth rate of 3.4%, an overall upward trend. The average fatality rate was 2.15. The statewide average fatality rate for a similar time period (2019-2023) was 1.54.

Figure 7: Total Fatalities

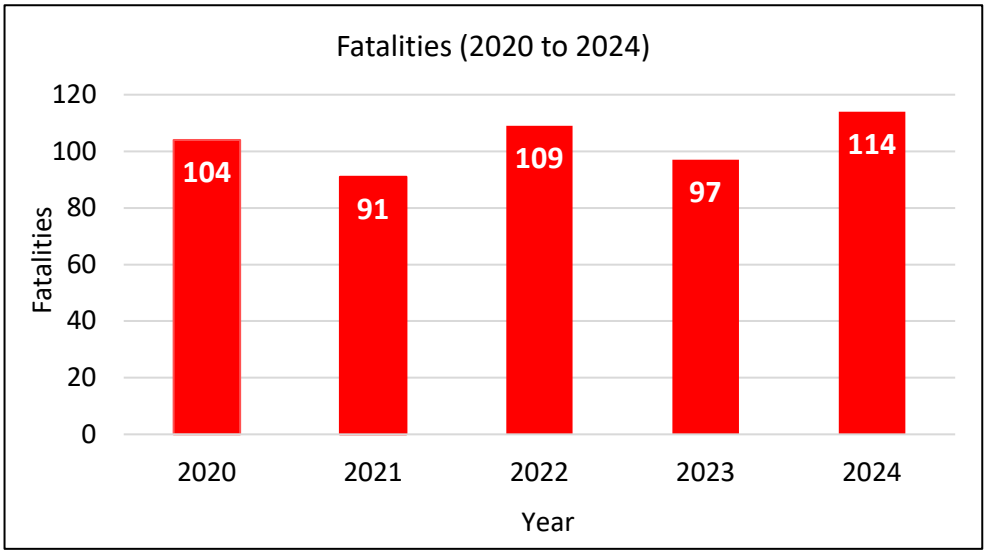
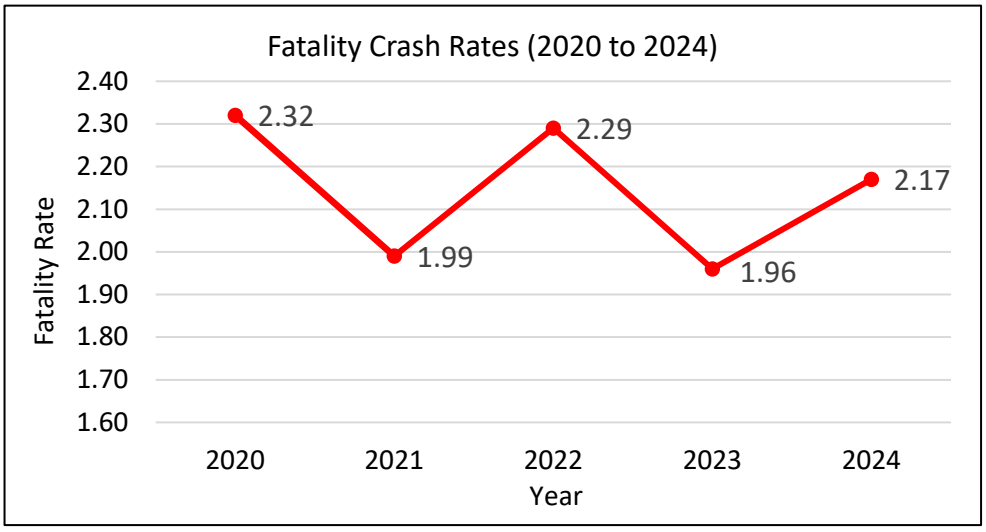


Figure 8: Fatality Crash Rates



The average Fatalities from severe crashes were 103 per year

Fatalities grew at an average rate of 3.4% per year from 2020 to 2024

Top Three Fatal Crash Types

An analysis conducted of fatal crashes by type indicate that Fixed-Object/Run-Off road collisions were the highest at 22%. Table 3 displays the top three crash types and their respective percentages among all fatal crashes from 2020 to 2024. The top three types constituted 55% of all fatal crashes.

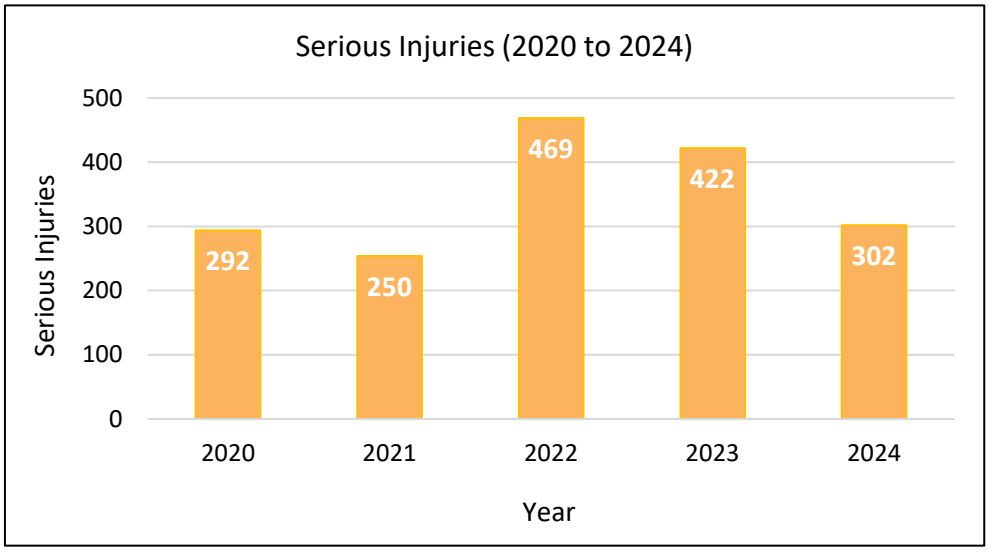
Table 3: Top Three Fatal Crash Types

Crash Type	Number of Crashes	Percentage
Fixed-Object/Off-Road	100	22%
Pedestrian	81	18%
Left Turns	68	15%

Crash Severity Analysis: Serious Injuries

From 2020 to 2024, a total of 1,408 crashes resulted in 1,735 serious injuries on the public roadways of Marion County. As displayed in Figure 9, serious injuries resulting from severe crashes ranged from a low of 250 in 2021 to a high of 469 in 2022. During this five-year period, the serious injury crash rate ranged from 5.56 to 9.85 (Figure 10). The average number of serious injuries per year was 347, including an annual growth rate of 8.7%. However, this growth was tied mainly to one year (2022) of a significant increase. Serious injuries declined in 2023 and 2024. The average serious injury rate was 7.22. The statewide average fatality rate for a similar time period (2019-2023) was 7.36.

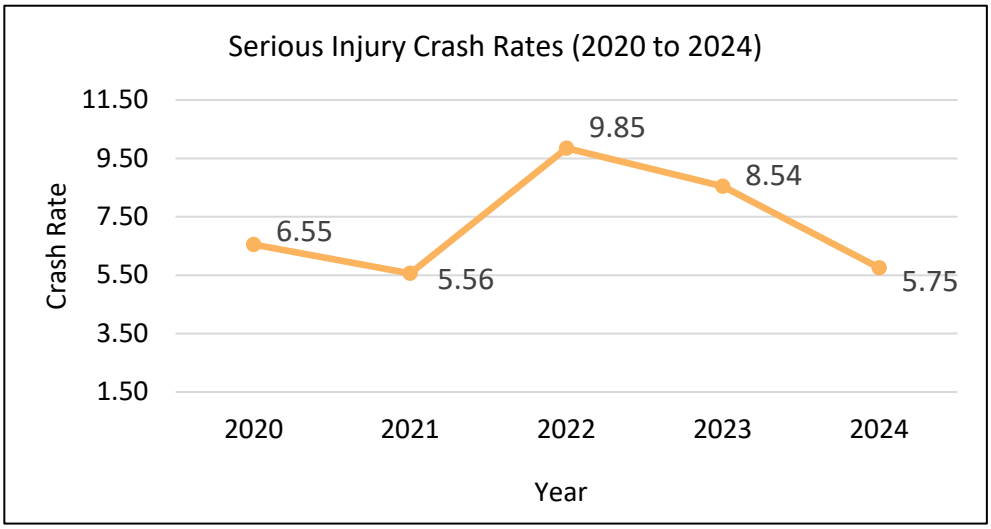
Figure 9: Total Serious Injuries



The average Serious Injuries from crashes were 347 per year

Serious Injuries declined in 2023 and 2024 after a significant increase in 2022

Figure 10: Serious Injury Crash Rates



Top Three Serious Injury Crash Types

An analysis conducted of serious injury crashes by type, indicate that Fixed-Object/Run-Off Road collisions were the highest at 19%, with Left Turn and Rear End collisions at 18%. Table 4 displays the top three crash types and their respective percentages among all serious injury crashes from 2020 to 2024. The top three types constituted 55% of all serious injury crashes.

Table 4: Top Three Serious Injury Crash Types

Crash Type	Number of Crashes	Percentage
Fixed-Object/Off-Road	245	19%
Left Turn	233	18%
Rear End	233	18%

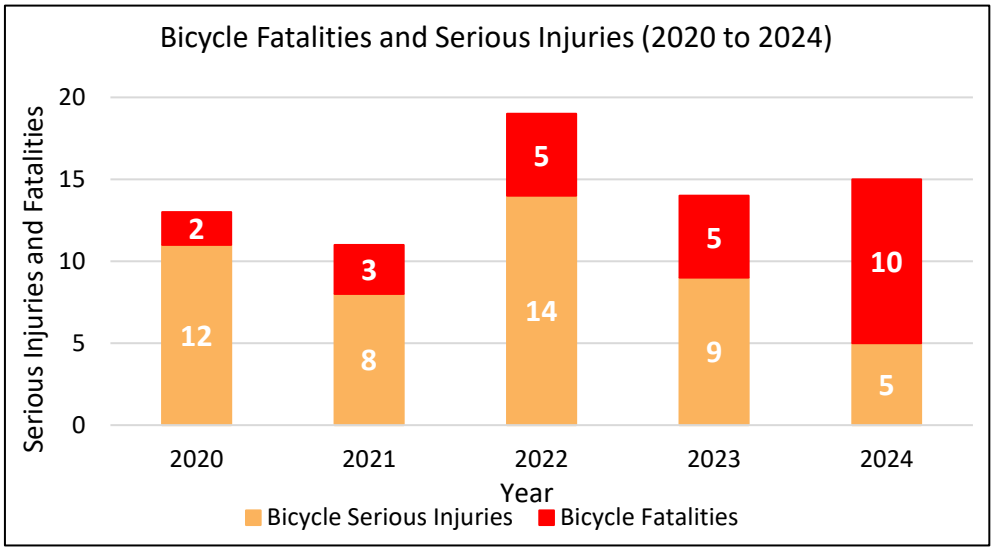
Crash Severity Analysis: Bicycle and Pedestrian Crashes

From 2020 to 2024, a total of 260 bicycle and pedestrian related fatalities and serious injuries occurred in crashes on the public roadways of Marion County (52 average per year). This statistic constitutes 11% of all fatalities and serious injuries during the five-year period. As displayed in Figure 11, bicycle fatalities and serious injuries ranged from a low of 11 in 2021 to a high of 19 in 2022. During this five-year period, Marion County experienced an average of 5 bicycle fatalities and 10 bicycle serious injuries per year. There was no evident upward or downward trend during the five-year period.

Bicycle and Pedestrian Fatalities and Serious Injuries

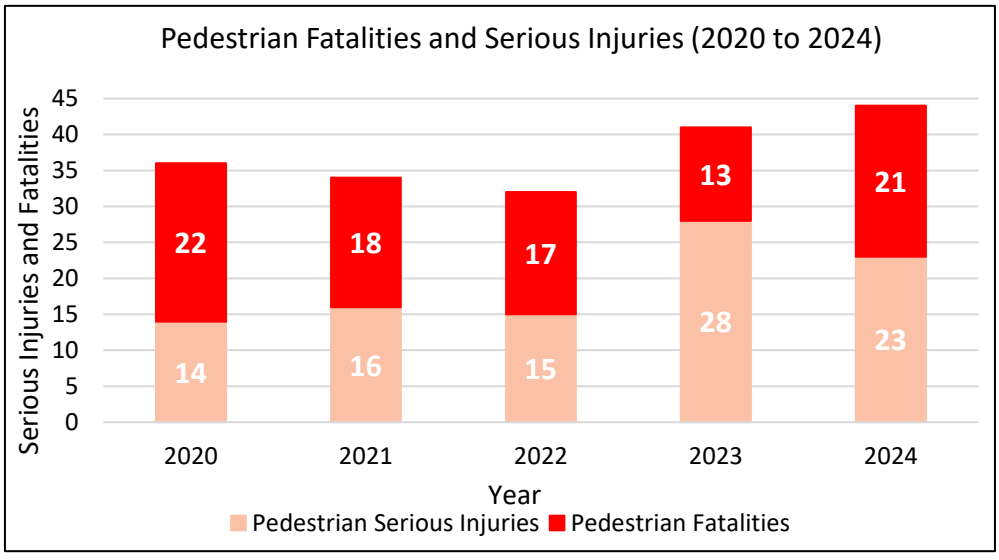
260 Bicycle and Pedestrian Fatalities and Serious Injuries
11% of all Fatalities and Serious Injuries involved Bicyclists and Pedestrians
An average of **52** Fatalities and Serious Injuries per year involved Bicyclists and Pedestrians

Figure 11: Bicycle Fatalities and Serious Injuries



As displayed in Figure 12, pedestrian fatalities and serious injuries ranged from a low of 32 in 2022 to a high of 44 in 2024. During this five-year period, Marion County experienced an average of 18 pedestrian fatalities and 19 pedestrian serious injuries per year. The last two years reflected an upward trend in the total of pedestrian fatalities and serious injuries.

Figure 12: Pedestrian Fatalities and Serious Injuries

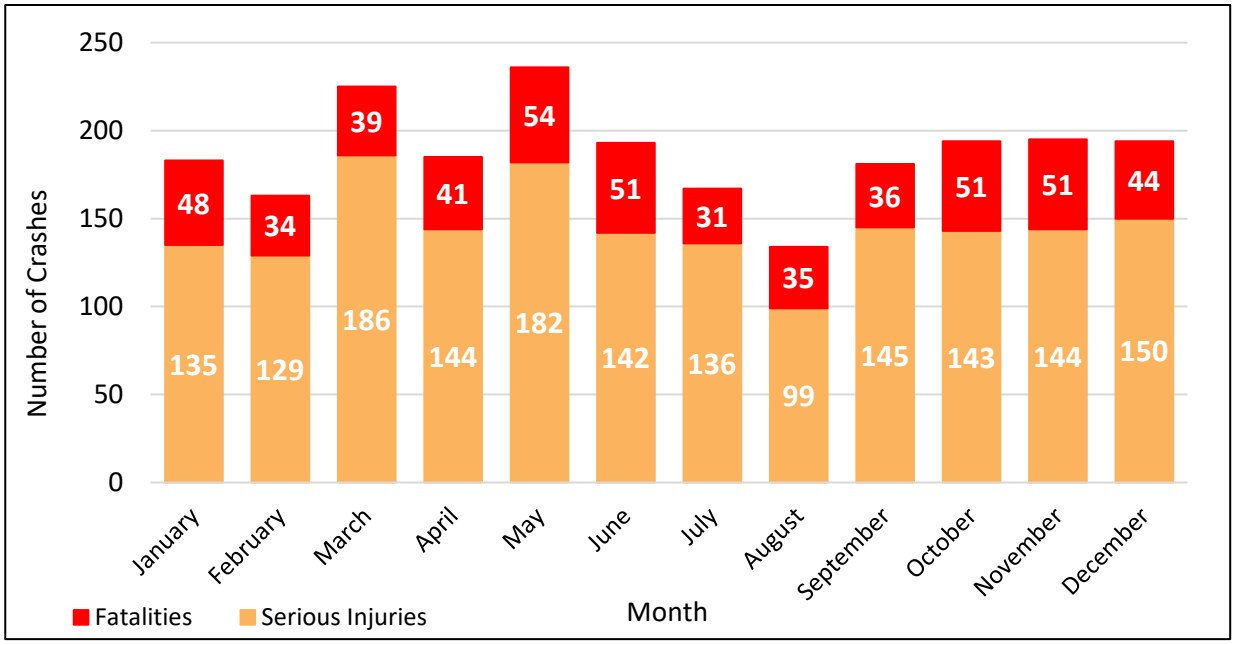


Fatality and Serious Injury Crash Profile

Total Fatal and Serious Injuries by Month

Figure 13 displays the total number of fatalities and serious injuries from severe crashes by month from 2020 to 2024. As shown, the two highest months for fatalities and serious injuries were May (236) and March (225). The lowest month was August (134).

Figure 13: Fatalities and Serious Injuries by Month



Highest Months of Fatalities and Serious Injuries

May and **March** were the two highest months
August was the lowest month

Top Crash Frequency Areas – Heat Map Summary

Figures 14 and 15 (next page) display fatality and serious injury crashes on public roadways from 2020 to 2024 in summary heat maps. The maps display the frequency of severe crashes on Marion County roadways. As displayed, the distribution of fatal and serious injury crashes is widespread the roadway network of Marion County, with the highest visible concentrations located within Central Marion County, including the most heavily traveled major roadways, such as I-75, SR 200, SR 40, and US 27/US 301/US 441.

Figure 14: Heat Map of Fatal and Serious Injury Crashes (2020 to 2024)

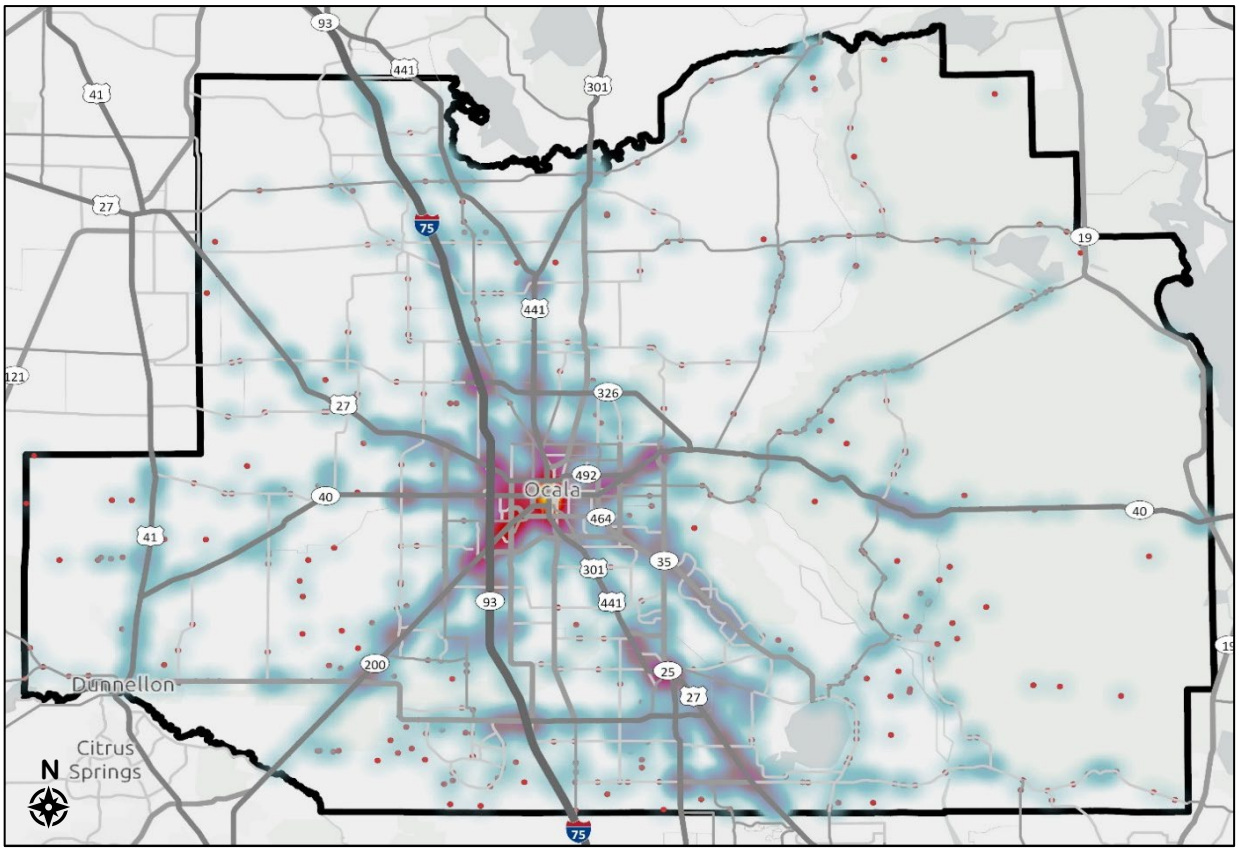
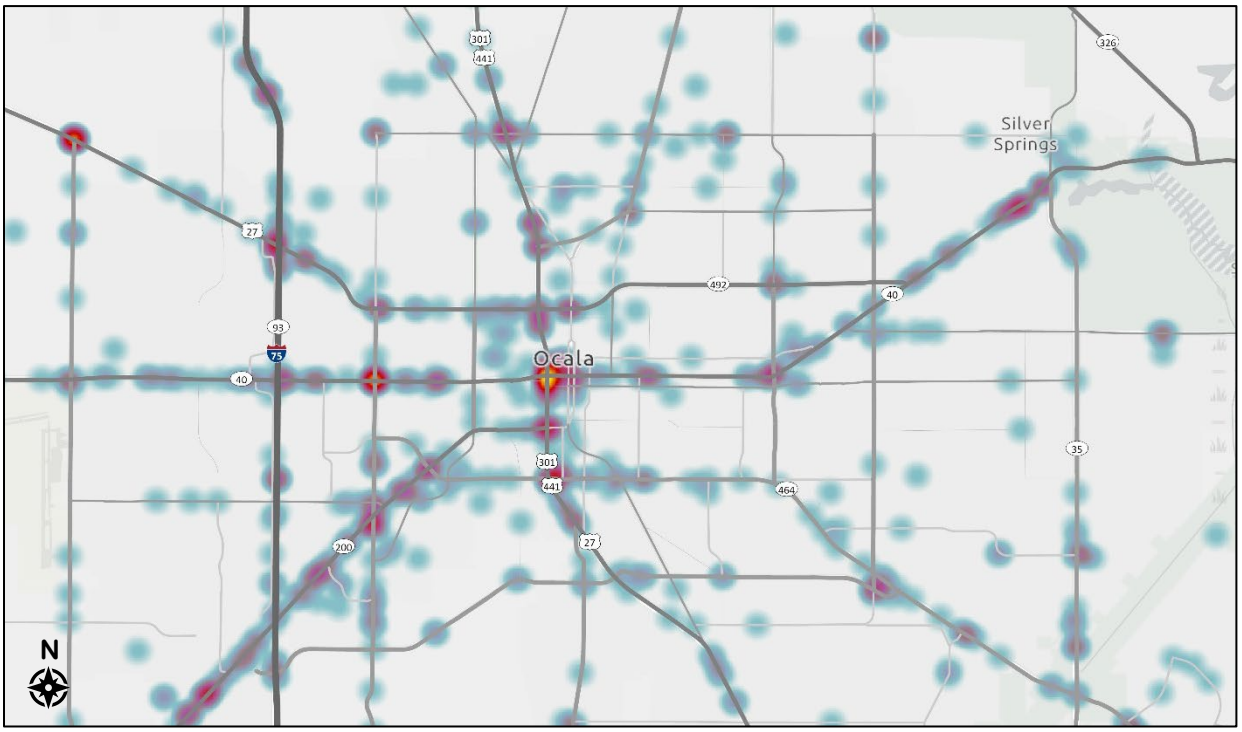


Figure 15: Heat Map of Fatal and Serious Injury Crashes, Central Marion County (2020 to 2024)

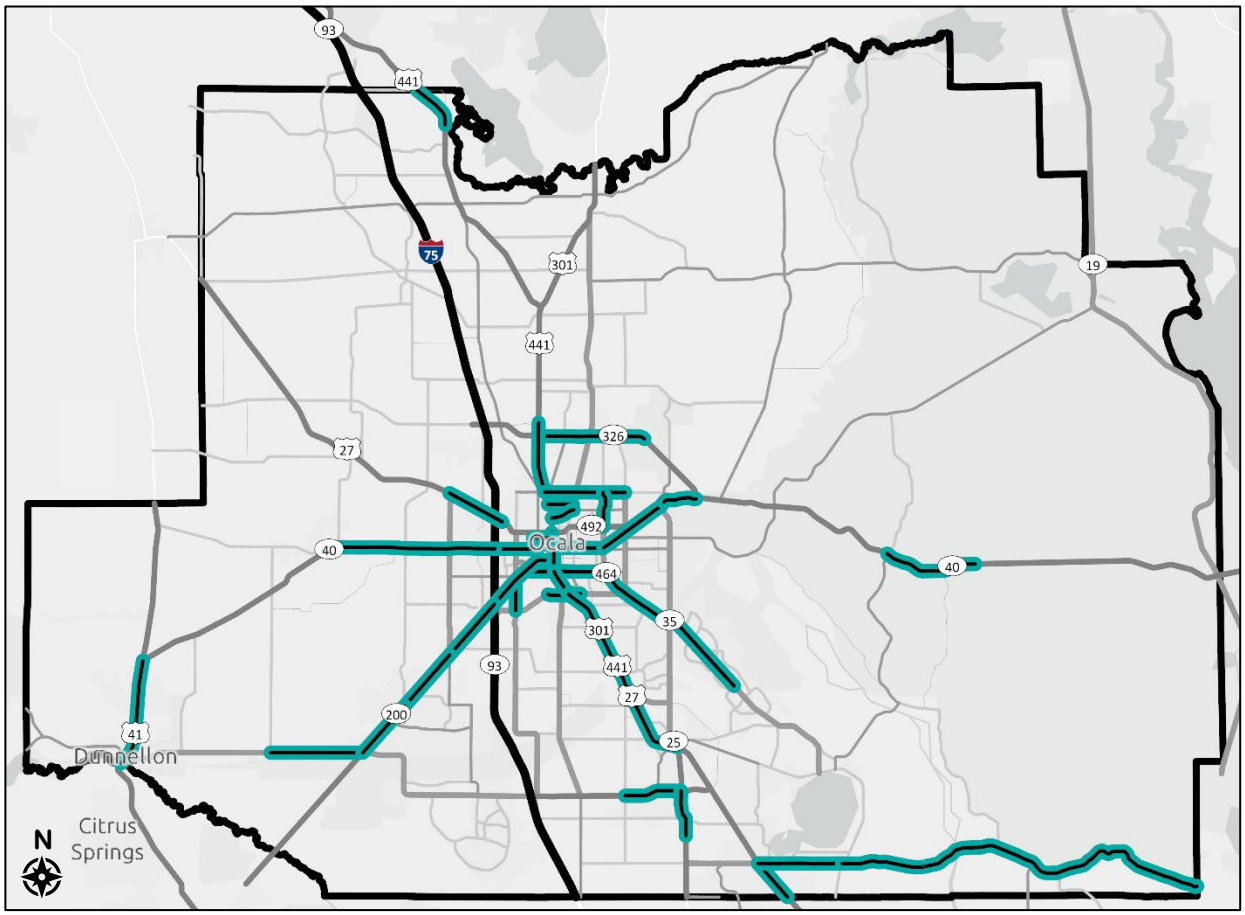


High Injury Network (HIN) Analysis

As part of the TPO's Commitment to Zero Safety Action Plan, a High Injury Roadway Network (HIN) was created in 2022. This network, as displayed in Figure 16, identifies where fatal and serious injury crashes occurred most often relative to traffic conditions or in the highest concentrations for all road users over a 7-year period. These corridor segments and intersections also reflect high priorities for implementing safety improvements, and state and local coordination. Appendix B contains the HIN roadway segments and identification map.

From 2020 to 2024, there were 132 fatal crashes on the HIN resulting in 143 fatalities or 28% of all fatalities. During the same time period, there were 372 serious injury crashes on the HIN resulting in 448 serious injuries or 26% of all serious injuries.

Figure 16: Commitment to Zero High Injury Network (HIN)



143
Fatalities on the HIN (28%)

448
Serious Injuries on the HIN (26%)

Fatal and Serious Injury Crash Characteristics and Conditions

A summary of fatal and serious injury crashes by ages of drivers, lighting conditions, weather and several other factors can help illuminate contributing factors. Crashes under different conditions are summarized as follows.

Age Groups

Figure 17 summarizes age groups of drivers fatally or seriously injured in crashes from 2020 to 2024. Drivers 60 plus years old (28%), followed by drivers 20 to 29 (20%), were the top two highest age groups involved in fatal or serious injury crashes. A total of 98 Teen Drivers (ages 15 to 19) and 311 Senior Drivers (65+) were in fatal and/or serious injury crashes.

Figure 17: Driver Ages in Fatal and Serious Injury Crashes

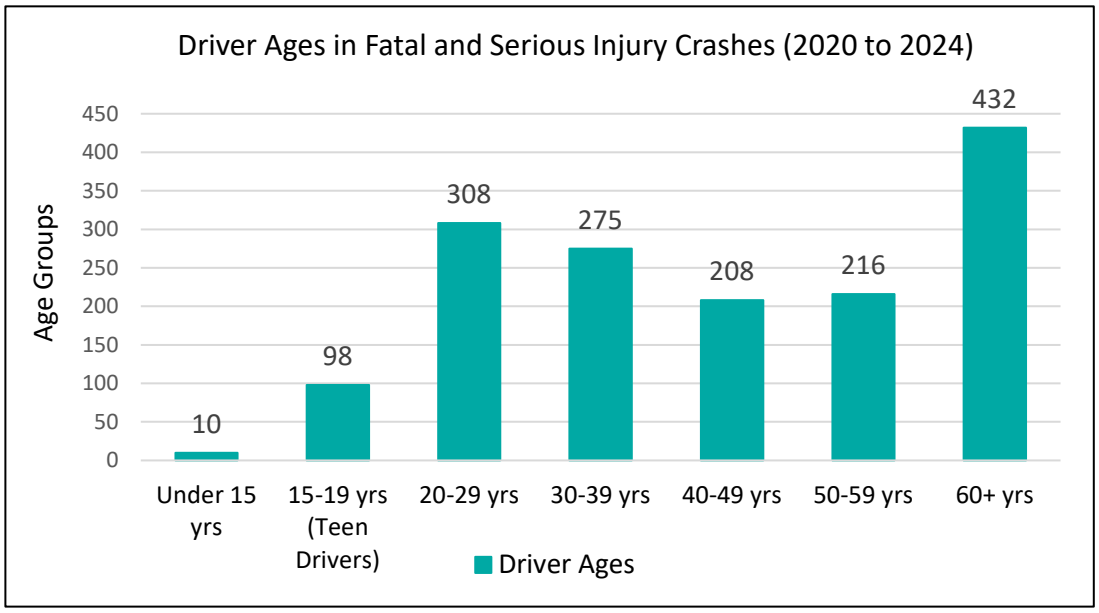
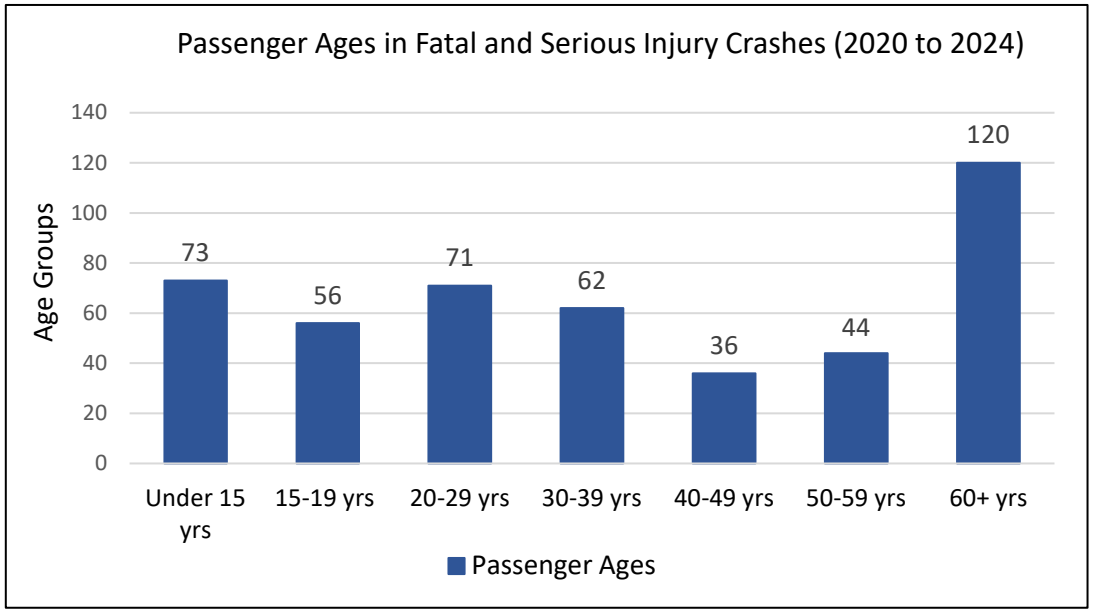


Figure 18 (next page) summarizes fatal and serious injury crashes by age groups for passengers involved in fatal and serious injury crashes from 2020 to 2024. Passengers 60 plus years old (26%) had the most fatalities and serious injuries, followed by passengers under 15 years old and 20 to 29 years old (15%).

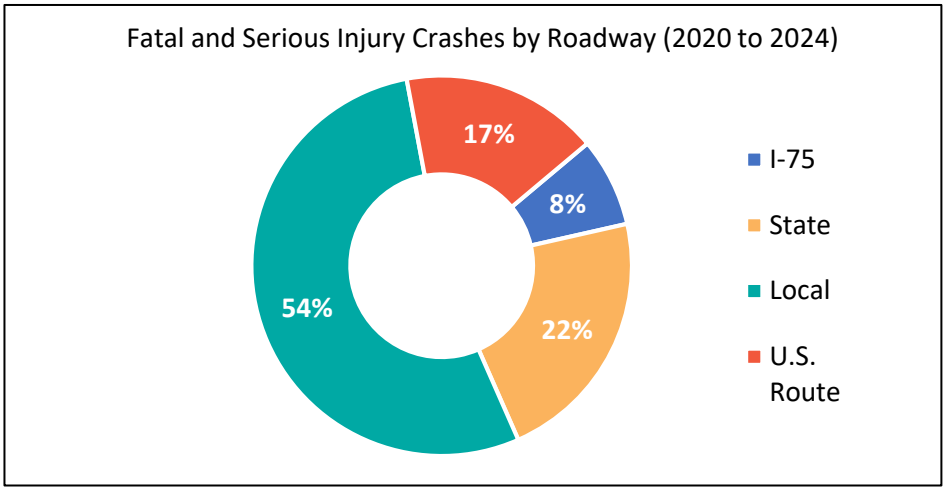
Figure 18: Passenger Ages in Fatal and Serious Injury Crashes



Roadway Type

Figure 19 depicts the distribution of road types where fatal and serious injury occurred from 2020 to 2024. Approximately 54% of all fatal and serious injury crashes occurred on local roadways and 46% on state-maintained roadways (I-75, US Routes, State Roads).

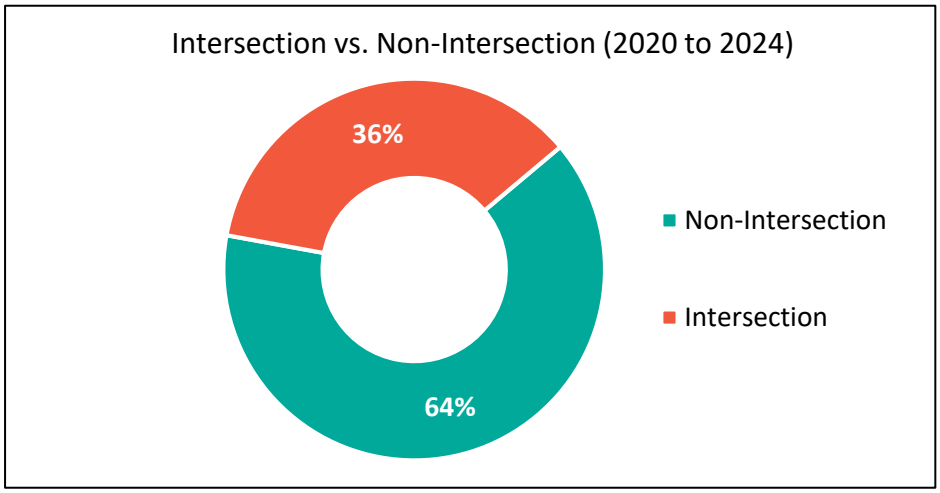
Figure 19: Fatal and Serious Injury Crashes by Roadway



Intersection vs. Non-Intersection Related

Figure 20 displays the breakdown of fatal and serious injury crashes at intersection and non-intersection related locations from 2020 to 2024. As shown, 64% of fatal and serious injury crashes occurred at non-intersection locations and 36% at intersections, as reported by law enforcement.

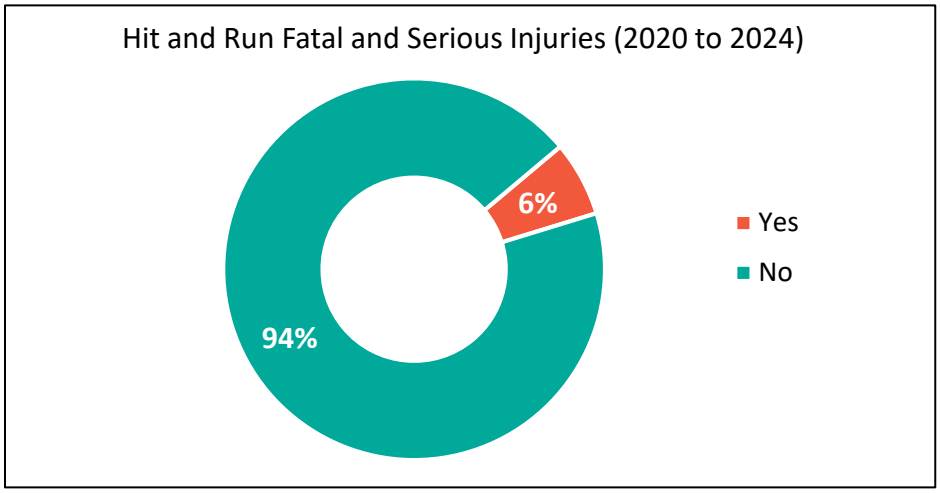
Figure 20: Intersection vs Non-Intersection, Fatal and Serious Injury Crashes



Hit and Run

A total of 6% of fatal and serious injuries from 2020 to 2024 were due to Hit and Run crashes, as reported by law enforcement, and illustrated in Figure 21.

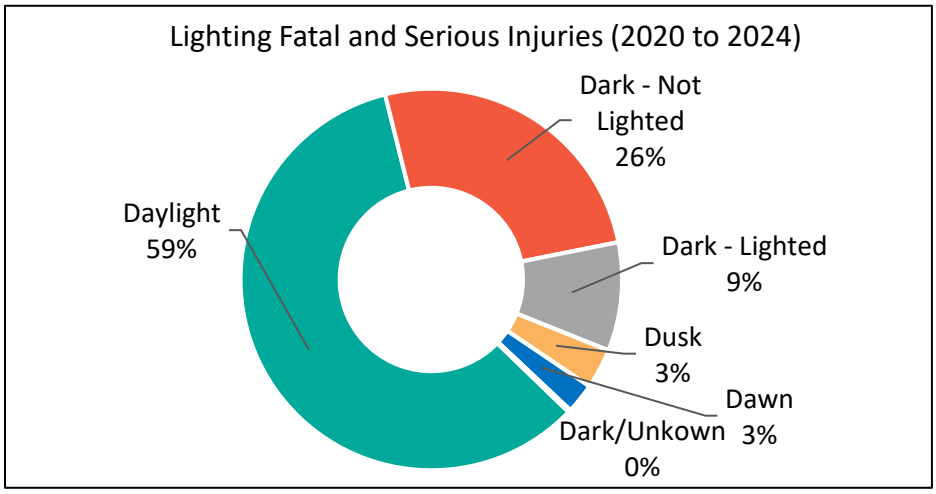
Figure 21: Hit and Run Fatal and Serious Injury Crashes



Lighting Conditions

Lighting conditions for fatal and serious injury crashes from 2020 to 2024 are displayed in Figure 22. A total of 59% of fatal and serious injury crashes occurred during daylight hours and 26% in dark-not lighted conditions.

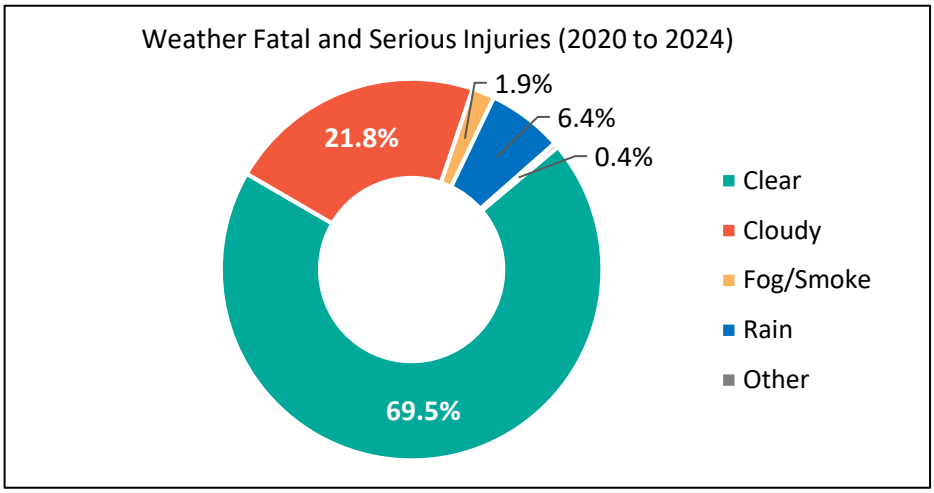
Figure 22: Lighting Conditions Fatal and Serious Injury Crashes



Weather Conditions

Statistics on weather conditions during fatal and serious injury crashes indicate that 69.5% of fatal and serious injury crashes occurred in clear conditions; the second most common condition was cloudy, with 21.8% of all crashes as displayed in Figure 23.

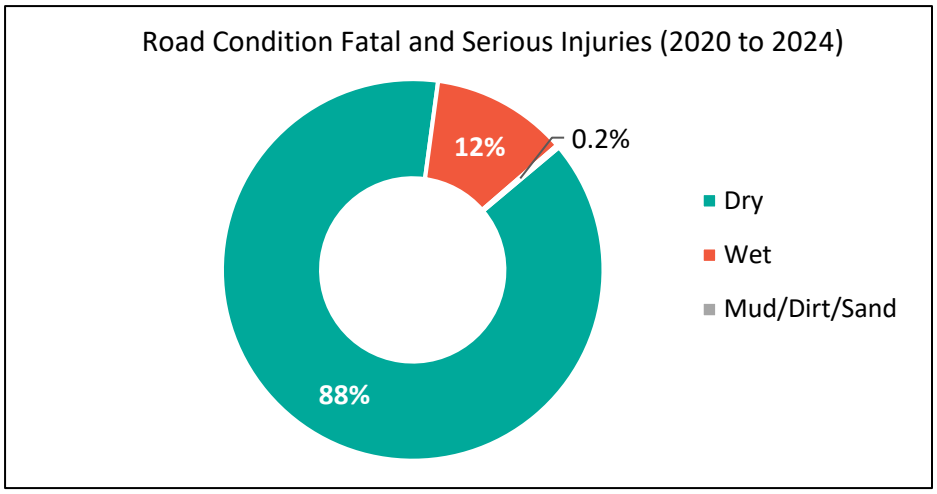
Figure 23: Weather Conditions for Fatal and Serious Injury Crashes



Road Surface Conditions

Figure 24 shows that 88% of fatal and serious injury crashes from 2020 to 2024 occurred on dry road surfaces, and 12% occurred on wet road surfaces.

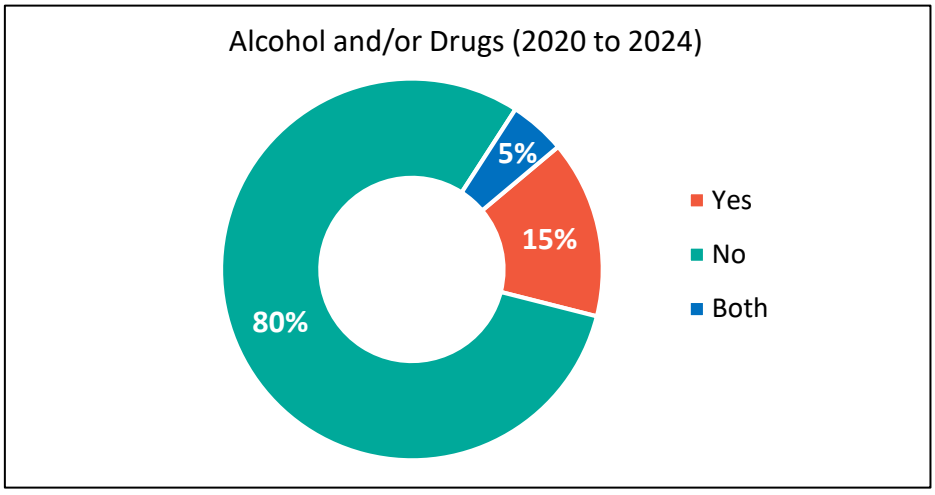
Figure 24: Road Surface Condition of Fatal and Serious Injury Crashes



Alcohol and/or Drugs Confirmed

Figure 25 illustrates that 15% of fatal and serious injury crashes from 2020 to 2024 occurred with at least one driver under the influence of alcohol and/or drugs. A total of 5% of fatal and serious injury crashes were reported by law enforcement as involving both alcohol and drugs.

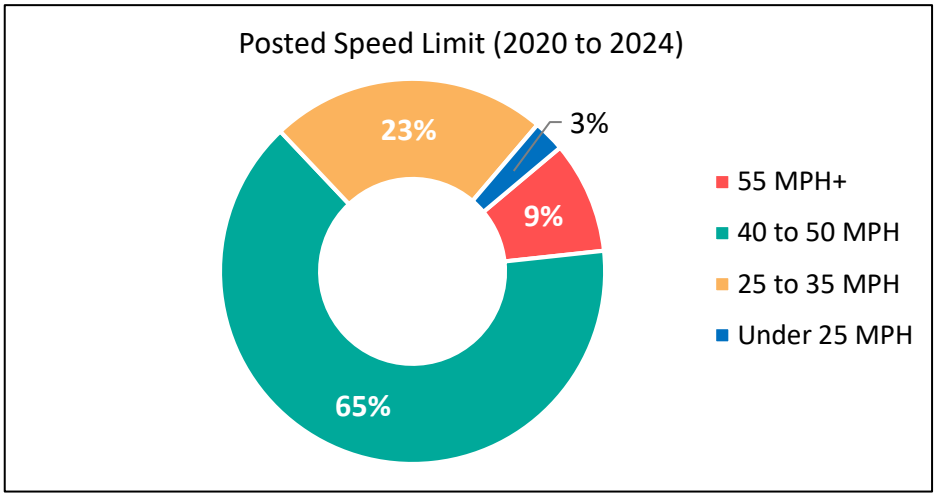
Figure 25: Alcohol and/or Drugs Confirmed for Fatal and Serious Injury Crashes



Posted Speed Limit

Figure 26 illustrates that 65% of fatal and serious injuries occurred on roadways with posted speed limits of 40 to 50 miles per hour (MPH). The next highest category was 25 to 35 MPH.

Figure 26: Posted Speed Limit of Roadways, Fatal and Serious Injuries



Transported by Emergency Medical Services (EMS)

A total of 2,586 victims of fatal and serious injury crashes were transported by Emergency Medical Services, as reported by law enforcement from 2020 to 2024.

2,586 victims of Fatal and Serious injury crashes were transported by EMS

Restrained vs. Unrestrained (Seatbelt Use)

As reported by law enforcement, a total of 209 Unrestrained (no seatbelt) Serious Injuries from crashes occurred from 2020 to 2024. This statistic represents 12% of total serious injuries. A total of 136 Unrestrained Fatalities from crashes occurred from 2020 to 2024. This statistic represents 26% of total fatalities.

26% of Fatalities and **12%** of Serious Injuries were unrestrained by a seatbelt

Motorcycles

From 2020 to 2024, there were 1,058 crashes involving 1,216 motorcyclists on public roads, resulting in 90 fatalities and 235 serious injuries. The average over five years was 210 motorcycle-related crashes, resulting in 65 fatalities and serious injuries.

An average of **210 crashes** involving motorcyclists resulted in **65 Fatalities** and **Serious Injuries** per year on public roadways

ACTION PLAN EMPHASIS AREAS

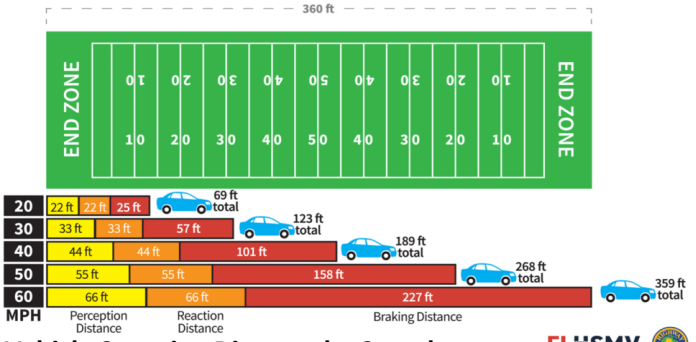
The **Commitment to Zero Safety Action Plan** outlines a systemic approach to improving safety based on the major causes of fatal and serious injury crashes in Marion County. The following five emphasis areas provide a framework to continue the ongoing commitment to achieving the goal of zero fatalities and serious injuries.

Culture of Safety

A commitment to zero deaths and serious injuries requires a change in culture, both within public agencies and organizations and from the citizens of Ocala/Marion County. Traffic-related **deaths** must be recognized as **unacceptable** and **preventable**. This includes shared responsibility from all users, including drivers, pedestrians and bicyclists.

Speed Management

Speed is a fundamental predictor of crash survival. **Speed** directly contributes to **crash severity**. Setting Target Speeds and/or lowering speed limits on major arterials, along with increased traffic enforcement, are strategies to mitigate fatal and serious injury crashes.



Vehicle Stopping Distance by Speed

Source: Florida Highway Safety Motor Vehicles

Non-Motorized Users

Without the protection of an automobile, the human body has limited tolerance for speeds higher than 20 mph. Speed is an even bigger factor for non-motorized users. People walking and riding a bicycle, especially those who are young or old, are more likely to be seriously injured or killed in a crash. Although people walking and biking are involved in a small percentage of total crashes, they represented **11%** of those **killed** and **seriously injured** from 2020 to 2024.





Separated multi-use pathways, lighting, crosswalk/crossing enhancements, and leading pedestrian interval (LPI) signals are examples of a toolbox of strategies available to improve safety for bicyclists and pedestrians, which represent some of the most vulnerable users of transportation.

Run-Off Road Crashes



Fixed-Object/Run-Off road collisions were the highest type of fatal and serious crashes in Marion County from 2020 to 2024, accounting for **22%** of the **traffic-related deaths**. There are many factors that contribute to a vehicle leaving a roadway, including high speeds, distractions, impairment, lighting conditions, roadway surface conditions, and roadway edge or shoulder conditions.



Working together to advance roadway designs that are more forgiving to driver error or provide visual and audible cues to the driver either through the physical environment, such as rumble strips and wide paved shoulders, have potential to help mitigate run off road crashes, especially when combined with other strategies like lighting enhancements and speed management.

Intersection Operations

36% of all **fatal** and **serious injury crashes** occurred at **intersections** from 2020 to 2024. Generally, there are greater opportunities for conflict and collisions at intersections due to the number of vehicles and other users crossing paths and making complex maneuvers. Identifying opportunities that limit conflicts between vehicles and vehicles with bicyclists and pedestrians, can help reduce the severity and overall number of crashes at intersections. Exploring opportunities for geometric improvements and innovative intersection designs, such as roundabouts, flashing left-turn signals, protected turn signals, improved lighting and enhanced crosswalks, should be part of the standard design process for all projects.





APPENDIX A: CRASH DATA ANALYSIS METHODOLOGY

SAFETY CRASH DATA GUIDANCE

WHY WAS THIS GUIDE DEVELOPED?

To guide Transportation Professionals in building a complete crash data set using the most recent crash data available for a specific project or location, as required in FDOT's manuals for various safety analyses.

WHO IS THE INTENDED AUDIENCE?

Transportation Planners and Engineers, including FDOT Staff, Partnering Agencies, and Consultants who download and review crash data to perform safety analyses.

WHAT IS THE INTENDED USE OF THE GUIDE?

Apply this process when a safety analysis is needed on any project or location on the State Highway System. The process can also be applied to the off-system roadway network.

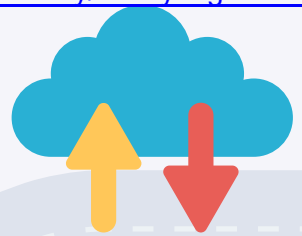
WHICH AGENCIES ARE RESPONSIBLE FOR THE RECOMMENDED DATABASES?

- Crash Data:
  - Signal Four Analytics (Signal Four) - GeoPlan Center, University of Florida
  - State Safety Office Geographic Information System (SSOGis) - State Safety Office, FDOT
- Crash Reports:
  - Signal Four Analytics - Florida Highway Safety and Motor Vehicles (FLHSMV)

04.17.2023

Full Documentation available at:
https://www.fdot.gov/Safety/safetyengineering/crash-data-systems-and-mapping

CRASH DATA PROCESS



1 DOWNLOAD DATA

Obtain access to the Crash Data and Crash Reports
- Signal Four – FDOT Project Manager to request New User Access*
- SSOGis– Publicly available

When downloading crash data, consider:
- Data years required
- Injury Severity
- On- or Off- State Highway System



2 CLEAN DATA

Remove crashes based on the following characteristics:
- Occurred outside the project limits
- Occurred in parking lots or outside of the study limits' influence area

Recode "blank" and "non-traffic fatality" crash severities to "No Injury."
Recode any miscoded / uncoded crash types (e.g., "left-turn", "angle", "head-on", "unknown", "other") based upon reviews of crash reports.



4 SAFETY ANALYSIS

Begin safety analysis with clean dataset:
Determine the level of analysis required for evaluation based on available data



3 SUMMARIZE DATA

Summarize clean dataset in a spreadsheet tool
Identify crash patterns and trends (e.g., by year, month, day, time, crash type, injury levels)

CLICK NEXT

* Staff with a valid FDOT email have access to the databases, watch the trainings for additional guidance on requesting access (e.g., AARF)

GETTING STARTED: AVAILABLE DATA

FIND THE PATH THROUGH THE FOLLOWING QUESTIONS

WHEN TO PULL CRASH DATA?

- When you are performing safety analysis as required by FDOT manuals and guidelines, or otherwise evaluating historical crash patterns and trends to make safety related recommendations.

WHEN TO PULL CRASH REPORTS?

- When verification of crash data attributes and greater understanding of the cause and result of a crash is needed.
- When information from the crash narrative and/or the collision diagram is needed.

HOW IS ACCESS TO THE CRASH DATABASES OBTAINED?

- Coordinate with your FDOT Project Manager to request access to Signal Four - Event Analysis.
- Note that the **Signal Four** - Florida Traffic Safety Dashboard and **SSOGis** are publicly available and no login information is required.

WHAT IS THE DIFFERENCE BETWEEN A SHORT AND LONG-FORM CRASH REPORT?

LONG-FORM CRASH REPORT PER F.S.316.066

- Completed by law enforcement when any of the following are met:
  - The crash resulted in death of, personal injury to, or any indication of complaints of pain or discomfort by any of the parties or passengers involved in the crash.
  - A driver leaves the scene of a crash resulting in property damage without providing information and/or rendering aid.
  - An involved road user was under the influence of alcohol or drugs.
  - The crash required an involved vehicle to be removed by a wrecker.
  - The crash involved a commercial motor vehicle.
- Contains a collision diagram and narrative.

SHORT-FORM CRASH REPORT

- Completed by law enforcement for crashes not meeting the long-form conditions.
- A collision diagram and narrative are not required.
- Note that driver exchange information is not included in the crash databases.

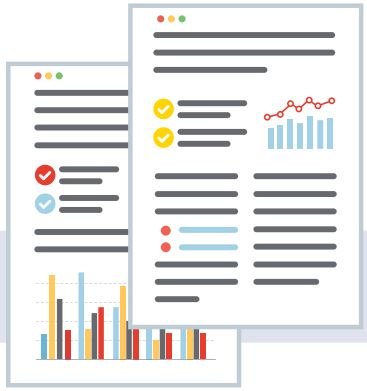
WHICH CRASH DATA SOURCES SHOULD BE USED?

- Signal Four should be used to download crash data within the study limits.
- The Florida Highway Safety and Motor Vehicles (FLHSMV) is the official repository of crash records for the State of Florida.



WHAT ARE THE DIFFERENCES BETWEEN THE TWO CRASH DATABASES?

- Signal Four receives the crash records from the FLHSMV, including short and long-form crash reports on all public roadways. The database have different timeliness, geolocation processes, and data features based on the crash severity.
- Signal Four - Event Analysis is restricted to authorized users; refer to the **Available Data** section of this Guide for more information on obtaining access. **Signal Four** - Florida Traffic Safety Dashboard and **SSOGis** are publicly available.



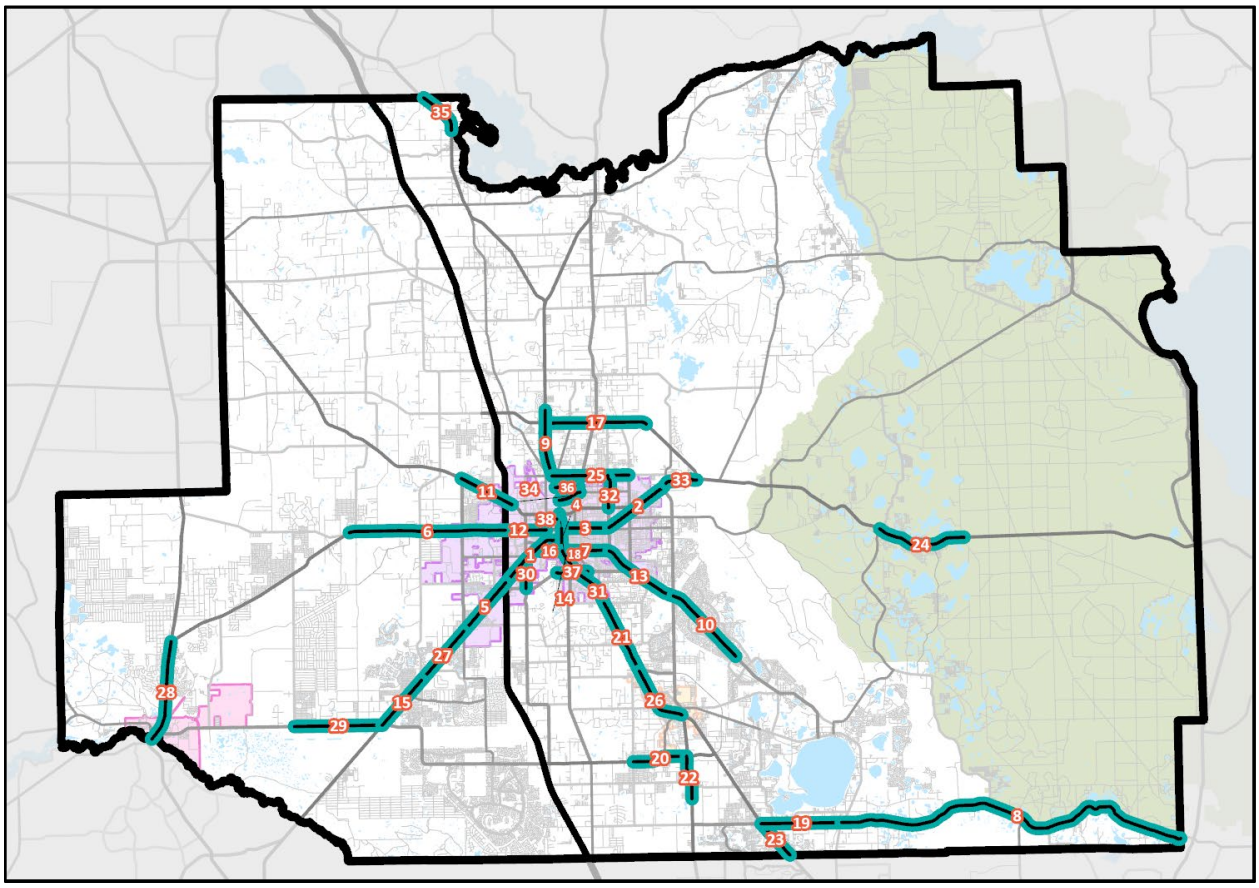
QUESTION/DATABASE	SIGNAL FOUR	SSOGis
WHICH CRASH RECORDS ARE INCLUDED?	Short and long-form crashes for all public roadways on and off State Highway System.	Long-form crashes for all public roadways on and off State Highway System.
HOW OFTEN IS THE DATABASE UPDATED?	Nightly	Weekly*
HOW LONG DOES IT TAKE FOR A CRASH TO BE AVAILABLE IN THE DATABASE?**	All crashes severity levels are available within one day of receipt from the FLHSMV. It can take up to 100 days from the date of the crash for fatal and serious injury crashes to be available in the database.	It can take up to 110 days from the date of the crash for fatal and serious injury crashes to be location verified and available in the database. All other crashes are location verified and available in the database within 10 months after annual data is finalized by the FLHSMV.
HOW ARE CRASHES GEOLOCATED?	It can take up to 110 days from the date of the crash for fatal and serious injury crashes to be location verified and available in the database. All other crashes are location verified and available in the database within 10 months after annual data is finalized by the FLHSMV.	Crash locations are taken from Signal Four.
IS ROADWAY CHARACTERISTICS INVENTORY (RCI) DATA INCLUDED IN THE DATASET?	Yes	Yes
ARE FLAGS FOR THE STRATEGIC HIGHWAY SAFETY PLAN (SHSP) EMPHASIS AREAS INCLUDED IN THE DATASET?	Yes	Yes
DATABASE OUTPUTS		Crash data extracts in .csv and GIS shapefile formats.
CRASH REPORTS	Yes	No
DATABASE ACCESS	The download of crash data records through the Event Analysis feature is restricted to authorized users. The Florida Traffic Safety Dashboard is open to the public.	Open to the public.
OTHER INFORMATION	Unmapped crashes will show on the table export.	Does not include non-geolocated crash records received from the FLHSMV.

** Not regularly following the completion of a verified year.*

***Refer to the **Crash Record Processing Timeline** for additional details on when to anticipate a crash record to be reflected in each database.*

APPENDIX B: COMMITMENT TO ZERO HIGH INJURY NETWORK

Commitment to Zero High Injury Network Map and Table



ID	Roadway	From	To
1	SR 200/College Road	I-75	S Pine Avenue
2	SR 40/Silver Springs Blvd.	25th Avenue	36th Avenue
3	SR 40/Silver Springs Blvd.	US 301/Pine Avenue	25th Avenue
4	US 27/301/441/S Pine Avenue	SE 17th Street	SR 40/Silver Springs Blvd
5	SR 200/College Road	SE 60th Avenue	I-75
6	SR 40	NW 113th Circle	I-75
7	SR 464/SE 17th Street	US 301/Pine Avenue	SE 25th Avenue
8	County Road 42	S HWY 25	Lake County Line
9	US 441	NE 35th Street	N of 77th Street
10	SR 464/Maricamp Road	SE 58th Avenue	Emerald Road
11	US 27/Blitchton Road	W of NW 60th Avenue	NW 34th Avenue
12	SR 40/Silver Springs Blvd.	I-75	NW Martin L King Ave.

ID	Roadway	From	To
13	SR 464/Maricamp Road	SE 25th Avenue	SE 58th Avenue
14	US 27/301/441/S Pine Avenue	SE 32nd Street	SE 17th Street
15	SR 200/College Road	SW County Road 484	SW 80th Avenue
16	SR 464/SW 17th Street	SR 200/College Road	S Pine Avenue
17	SR 326/NE 70th Street	US 441	NE 36th Avenue Road
18	US 27/301/441/N Pine Avenue	SR 40/Silver Springs Blvd.	NW 10th Street
19	County Road 42	US 441	S County Road 25
20	SE CR 484/SE 132nd Street Rd	SE 36th Avenue	US 301
21	US 27/301/441/S Pine Ave	SE 92nd Place Rd	SE 52nd St
22	US 301	S. of 151st Street	SE 132 Street Road
23	US 441	Marion/Sumter Co. Line	County Road 42
24	SR 40	S Hwy 314A	196th Terrace
25	NE 35th Street	US 441	NE 36th Avenue
26	US 27/301/441/SE Abshier Blvd	SE 62nd Avenue	SE 92nd Place Road
27	SR 200/College Road	SW 80th Avenue	SW 60th Avenue
28	US 41/Williams Street	Marion/Citrus County Line	SR 40
29	County Road 484	SW 104th Avenue	SR 200/College Road
30	SW 27th Avenue	SW 42nd Street	SR 200/College Road
31	US 27/301/441/S Pine Avenue	SE 52nd Street	SE 32nd Street
32	NE 25th Avenue	NE 14th Street	NE 35th Street
33	SR 40/Silver Springs Blvd	NE 35th Avenue	E Hwy 326
34	20th St/Jacksonville Rd/CR 200A and NE 24th Street	US 441/301/N Pine Ave	NE 10th Court
35	US 441	NW 214th Lane	NW 230th Street
36	NE 28th Street	US 441/301/N Pine Ave	Jacksonville Road
37	SW 32nd Street	SW 7th Avenue	SE Lake Weir Avenue
38	NW 7th Street	NW Old Blitchton Road	NW 6th Terrace

Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Marion County Project Status Update
as of August 31, 2025

The following is a brief status update on major FDOT road construction projects in Marion County as of the July 31 cutoff date. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

MARION COUNTY

NEW PROJECTS:

None to report.

CURRENT PROJECTS:

426179-1 | Silver Springs State Park Pedestrian Bridges

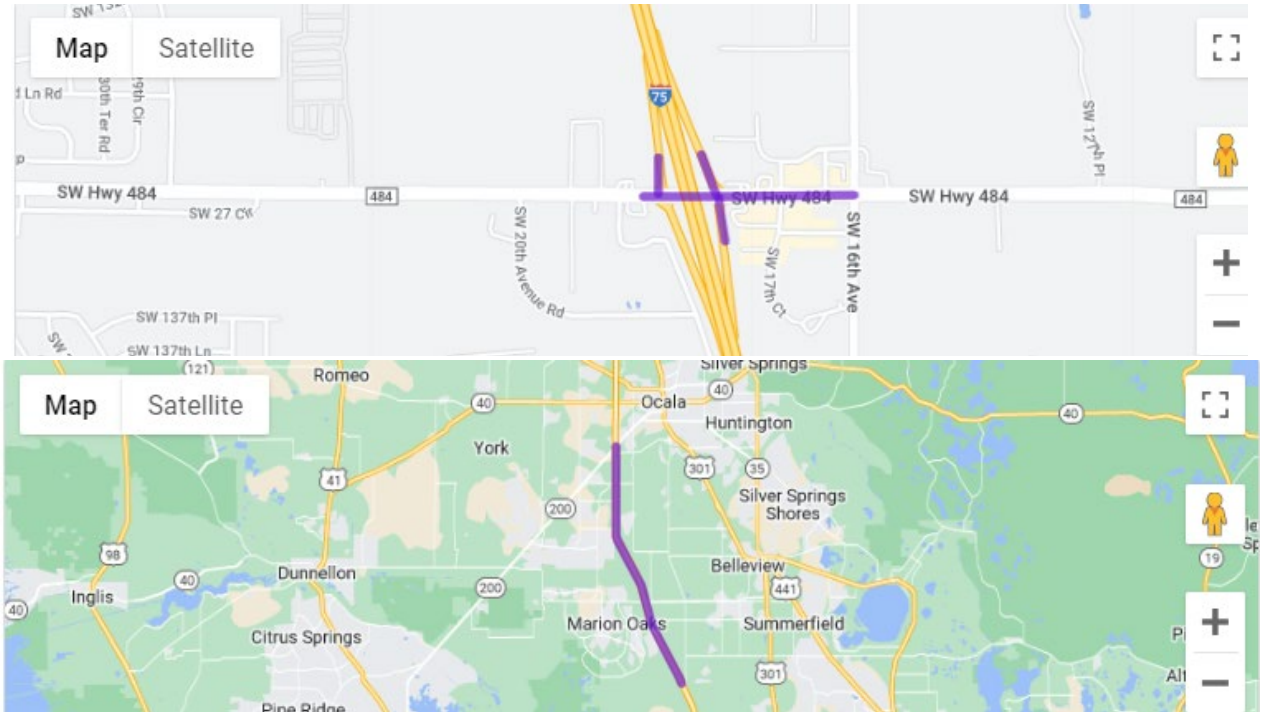


- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Summer 2025
- Construction Cost: $3.4 million

Description: The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park, the Half Mile Creek boardwalk to the north and the Fort King Waterway boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot lime rock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).

Update: The contractor is finishing a few minor punch list items.

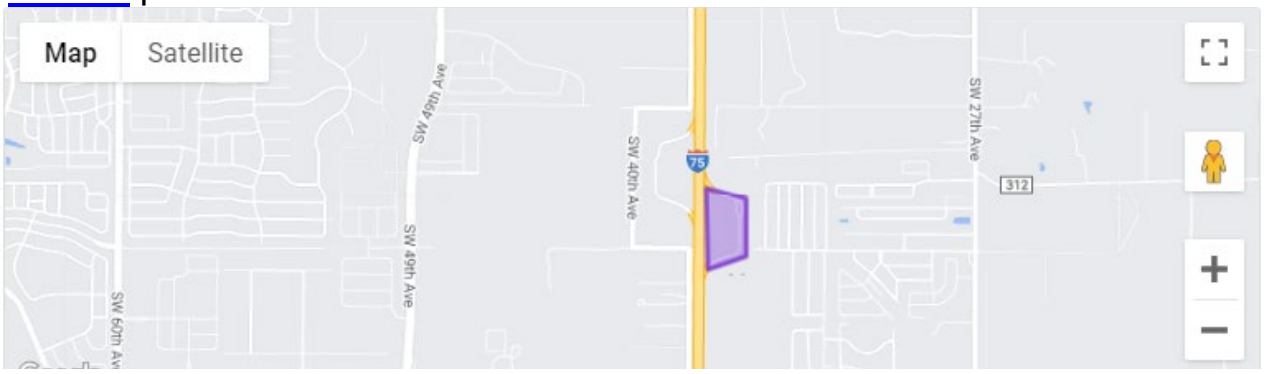
433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements
443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200



- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Early 2026
- Construction Cost: $40 million

Description: The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484, from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
Update: (433651-1) Additional redesign work is needed for the bridge containment wall. Construction activity will resume once the redesign work is complete. (443170-1) The contractor is working on punch list items.

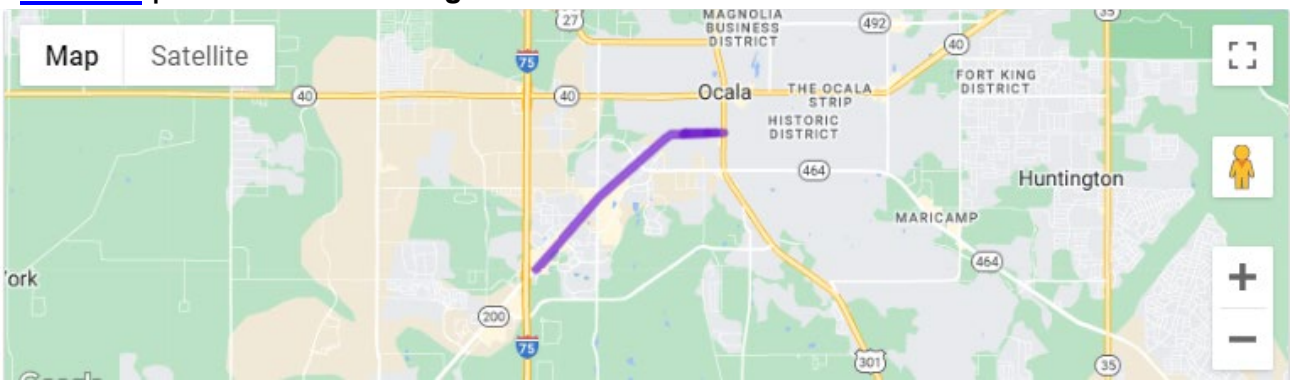
438562-1 | I-75/S.R. 93 Northbound Rest Area north of S.R. 484 to south of S.R. 200



- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Summer 2025
- Construction Cost: $31 million

Description: This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the truck parking to become the car parking lot and constructing a new truck parking and ramps. The rest area will be closed to the public until the project is complete.
Update: The contractor is still working on ITS components and punch list items.

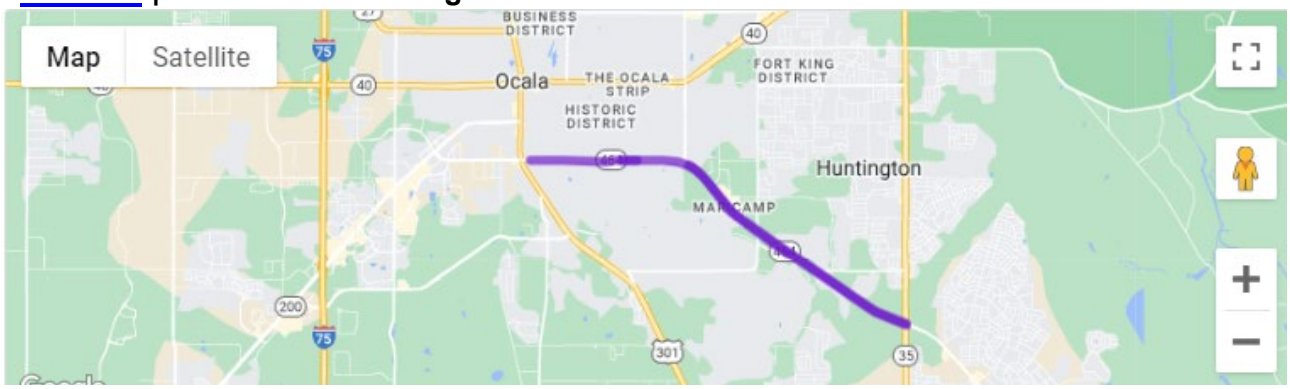
439234-1 | S.R. 200 Resurfacing from east of I-75 to U.S. 301



- Contract: E51F6
- Contractor: Anderson Columbia Co., Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Late 2025
- Construction Cost: $16.6 million

Description: The purpose of this project is to provide safety and operational enhancements on State Road 200 (Southwest (SW) College Road) from east of Interstate 75 to U.S. 301 (South Pine Avenue) in Ocala. To enhance safety, raised concrete medians will be constructed throughout the corridor to reduce vehicle conflict points while encouraging safer driving speeds. Also, three Pedestrian Hybrid Beacons (PHBs) will be constructed at the following locations: between SW 35th Terrace and SW 34th Avenue, between SW 32nd Avenue and SW 26th Street, and between SW 12th Avenue and SW 10th Avenue. A PHB provides increased visibility and safer crossings for vulnerable road users at midblock locations. The corridor will be milled and resurfaced to extend the life of the existing roadway. Sidewalk and pedestrian features will be installed at intersections for added safety and to comply with ADA (Americans with Disabilities Act). Other improvements include traffic signal and lighting upgrades, drainage enhancements, and new signs, striping, pavement markings, and landscaping.
Update: Paving is complete. The three pedestrian hybrid beacons are expected to go live by late September. Additionally, the contractor has been working on landscaping, lighting, and signage installations.

441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.

- Start Date: August 23, 2023
- Estimated Completion Date: Summer 2025
- Construction Cost: $26.1 million

Description: The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalks to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.

Update: Contractor is working on punch list items and striping.

448526-1 | U.S. 41 from north of Citrus County line to SW 110th Street



- Contract: T5831
- Contractor: Superior Asphalt, Inc.
- Start Date: May 28, 2025
- Estimated Completion Date: Early 2026
- Construction Cost: $3.9 million

Description: The Florida Department of Transportation (FDOT) is making improvements U.S. 41 (Williams Street) from north of the Citrus County line to Southwest 110th Street in Dunnellon. The 1.41 miles project includes resurfacing the roadway to extend its life and reconstructing the intersection of U.S. 41 and Pennsylvania Avenue (County Road 484) to allow for a free-flowing right turn. A designated right turn lane will be added, bringing all turning movements under signal control for improved safety. Other improvements include traffic signal upgrades on U.S. 41 at Pennsylvania Avenue, Powell Road, Brooks Street, and Southwest 110th Street. Pedestrian crosswalks and curb ramps will also be installed to enhance pedestrian safety and meet current Americans with Disabilities Act (ADA) standards.

Update: The contractor is working on ITS, drainage, concrete flatwork, and pedestrian/light pole base installation. Coffee with Construction was held on Monday, Aug. 25, within the project corridor. Approximately 15 to 20 people attended to ask questions and learn more about the project from the project team.

448635-1 | U.S. 441 (S.R. 25) from north of C.R. 25A to Avenue I
445218-1 | U.S. 441 (S.R. 25) from Avenue I to the Alachua County Line

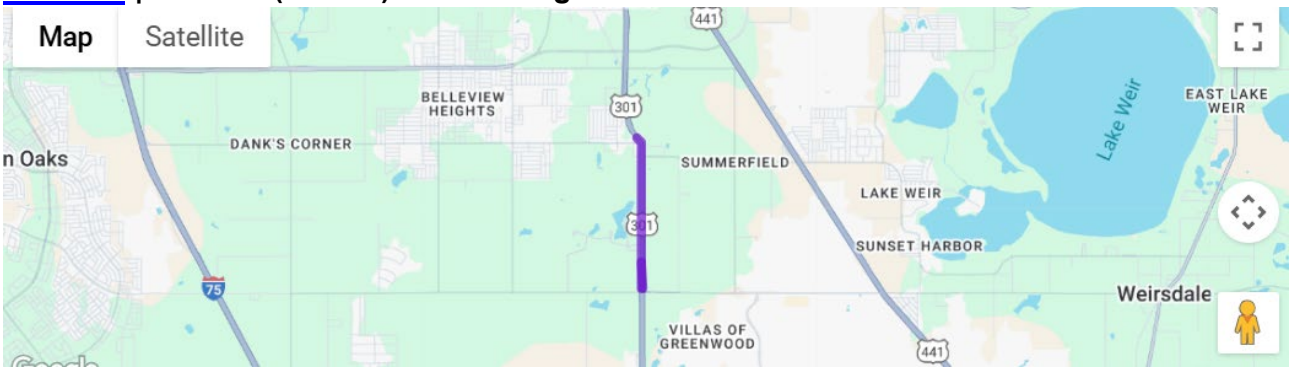


- Contract: T5847
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 11, 2025
- Estimated Completion Date: Summer 2026
- Construction Cost: $16.2 million

Description: The Florida Department of Transportation (FDOT) is resurfacing a 3.1-mile-long segment U.S. 441 (State Road (S.R.) 25) from north of County Road (C.R.) 25A to Avenue I and from Avenue I to the Alachua County line. This project is designed to help enhance safety by adding paved shoulders and provide paved turnouts and aprons along the corridor.

Update: Contractor is performing drainage work, grading, milling, and paving during the day.

445302-1 | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144th Place Road

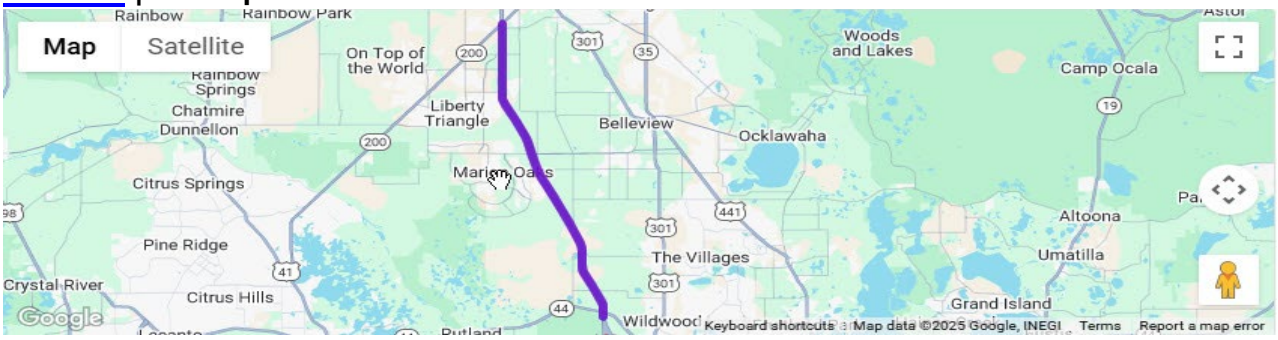


- Contract: E51F7
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: August 28, 2024
- Estimated Completion Date: Summer 2025
- Construction Cost: $5.6 million

Description: This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through

lanes (also known as keyholes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.
Update: The original contract work is complete. The contractor is currently installing a new drainage structure to enhance drainage in the project area.

452074-2 | I-75 improvements from south of S.R. 44 to S.R. 200



- Contract: E54F4
- Contractor: Anderson Columbia Co., Inc.
- Start Date: February 19, 2025
- Estimated Completion Date: Fall 2028
- Construction Cost: $230 million

Description: The Florida Department of Transportation (FDOT) is making improvements along Interstate 75 (I-75) from south of State Road (S.R.) 44 to S.R. 326 in Sumter and Marion counties. This first phase will focus on I-75 from S.R. 44 to S.R. 200. A second project will focus on S.R. 200 to S.R. 326 (FPID No. 452074-1). Both projects include the addition of auxiliary lanes between interchanges. Improvements to several interchanges are also proposed, including S.R. 326 and S.R. 40. The project is a **Moving Florida Forward Infrastructure Initiative**.
Update: After the SW 66th Street bridge was hit by an over-height load the morning of July 11, FDOT was able to safely reopen the SW 66th Street bridge with one lane of operation after careful inspection by FDOT's structures team. Temporary traffic signals were put into place to allow both directions of traffic to use the bridge, alternating in direction similar to a flagging operation. Our team is actively working on next steps. The SW 66th Street bridge was already set to be replaced as part of the I-75 Moving Florida Forward project. In light of this, FDOT is in the preliminary stages of evaluating the possibility of accelerating the replacement of the bridge, rather than repairing a bridge that's set to be reconstructed. Early Works Package #2 (ITS and gopher tortoise relocation) and Early Works Package #3 (deep milling of the existing C.R. 475 shoulder) are anticipated to start in September.

COMPLETED PROJECTS:

None to report.

TO: **Board Members**

FROM: **Rob Balmes, Director**

RE: **Active Transportation Plan Update**

The TPO will release a draft of the Active Transportation Plan during the week of September 22. The draft Plan will be available for public comment through October 21. A community LRTP and Active Transportation Open House has also been scheduled for September 30 at the Mary Sue Rich Center at Reed Place. The Open House will provide the public with an opportunity to view both plans and share feedback prior to formal adoption of the Active Transportation Plan on October 28, and 2050 LRTP on November 13.

The Kittelson and Associates team will provide a presentation of the draft Plan at the CAC and TAC meetings on October 14. The draft Active Transportation Plan will be sent to all committee members, and made available to the public on the project website:

https://storymaps.arcgis.com/stories/aa237ac93733438e8190d47593ce6530

If you have any questions, please contact me at: 352-438-2631.

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