

**OCALA/MARION COUNTY
TRANSPORTATION PLANNING ORGANIZATION**

**2018/2019 – 2022/2023
TRANSPORTATION IMPROVEMENT
PROGRAM**

Adopted July 17, 2018
Amended May 28, 2019



Ocala/Marion County Transportation Planning Organization

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- 2nd Floor -
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(352) 629-8297

David Moore, **Chairman**
Marion County Commission

Brent Malever
Ocala City Council

Kent Guinn
City of Ocala, Mayor

Kathy Bryant
Marion County Commission

Jay Musleh
Ocala City Council

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Ocala City Council

Valerie Hanchar, **Vice -Chair**
Dunnellon City Council

Carl Zalak
Marion County Commission

STAFF

Michael Daniels
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Transportation Planner/Project Manager

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Transportation Planner

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Desi Leibfried, Grants Manager

Shakayla Jacobs, Administrative Assistant

RESOLUTION

NO. 18-05

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) ENDORISING THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEAR 2018/19 – 2022/23.

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(h), 23 CFR Section 450 and Florida Statute 339.175(7) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as “a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

- (i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;
- (ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the ‘Roll-Forward’ Transportation Improvement Program for FY 2018/19 – 2022/23.

CERTIFICATE

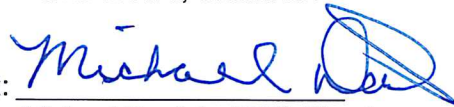
The undersigned duly qualified and acting Chairman of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 17th day of July 2018.

By:



David Moore, Chairman

Attest:



Michael Daniels, TPO Director

Exhibit A

Ocala / Marion County Transportation Planning Organization Calendar Year Targets

Safety Performance Measures	2018 Performance Measure Target
Number of Fatalities	73*
Rate of Fatalities per 100 VMT	1.54
Number of Serious Injuries	354*
Rate of Serious injuries per 100 million VMT	7.44
Number of non-motorized fatalities and serious injuries	47*

*The fatality, serious injury and non-motorized fatalities and serious injury targets were determined by using historical trend data as provided by FDOT to predict the 2017 & 2018 Vehicle Miles Traveled (VMT) Data and multiplying that number by the average rate, which was determined by using FDOT data.

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GLOSSARY OF ABBREVIATIONS

CAC	-	Citizen's Advisory Committee
CFR	-	Code of Federal Regulations
CTD	-	Commission for the Transportation Disadvantaged
DCA	-	Department of Community Affairs
DEP	-	Department of Environmental Protection
EPA	-	Environmental Protection Agency
FAA	-	Federal Aviation Administration
FDOT	-	Florida Department of Transportation
FHWA	-	Federal Highway Administration
FTA	-	Federal Transit Administration
FSUTMS	-	Florida Standard Urban Transportation Modeling Structure
ISTEA	-	Intermodal Surface Transportation Efficiency Act of 1991
JPA	-	Joint Participation Agreement
TPO	-	Metropolitan Planning Organization
NHS	-	National Highway System
PL	-	Planning-federal funds provided for the administration of the TPO

RPC	-	Regional Planning Council
STP	-	Surface Transportation Program
TAC	-	Technical Advisory Committee
TDLCB	-	Transportation Disadvantaged Local Coordinating Board
TDP	-	Transit Development Plan
TDTF	-	Transportation Disadvantaged Trust Funds
FAST	-	Fixing America's Surface Transportation
TIP	-	Transportation Improvement Program
TMA	-	Transportation Management Area (TPO's with a population >200,000)
UPWP	-	Unified Planning Work Program
USC	-	United States Code

EXECUTIVE SUMMARY

PURPOSE

The Ocala/Marion County TPO's Transportation Improvement Program (TIP) documents the anticipated timing and cost of regional transportation improvements for a period of five years. It is a program that serves as the budget for carrying out the adopted Year 2040 Long Range Transportation Plan. In July 1989, the Florida Legislature passed Senate Bill 1474 which revamped the TIP process in order to provide a more responsive and comprehensive method of developing the annual Florida Department of Transportation (FDOT) budget. This TIP represents the federal *Fixing America's Surface Transportation (FAST) Act* requirements according to (23 USC 134 (j)) and the state requirement of Florida Statute 339.175 (7). All sections and elements of this document are financially feasible as demonstrated through the TIP implementation schedule with corresponding committed public resources expected to carry out the plan pursuant to (23 USC 135 (g)(4)(D)(ii) and Title 49 CFR, Part 316. The TIP must include federal and state funded projects as well as turnpike, airport, and transit work items.

Federal and State Funded Highway Projects

This chapter contains project descriptions for the FDOT District Five 2018/2019 - 2022/2023 Tentative Work Program for federal and state road, enhancement, intersection, and railroad improvement projects. These projects are funded with National Highway System funds, Surface Transportation Program funds, or State Trust funds and are developed by the FDOT based on TPO

recommended priorities. Under state law the annually updated TIP shall consist of the state's first year funded improvements and the recommended subsequent four state fiscal years for advancement. This five-year schedule of federal and state projects begins on page 1-1. It is inclusive of the federally funded first three years and consistent with the Department's Tentative Work Program.

Public Transportation Element

On April 15, 1997, the City of Ocala and Marion County signed an inter-local agreement for the development of a fixed route transit system in Ocala, named SunTran. By December 1998, SunTran had purchased vehicles, established a route network, and contracted with a management company to establish a fixed route transit system and complementary paratransit system in Ocala and Marion County. On December 15, 1998 SunTran began service to the community. Within weeks SunTran had surpassed its six-month ridership goals. SunTran currently operates a fleet of nine vehicles on six routes. Daily ridership currently averages 1,353 passengers per weekday.

The City and County have an agreement with the TPO to oversee the transit service and to serve as the policy board for SunTran. The TPO staff operates as SunTran's administrative staff and includes a Senior Planner whose responsibilities include overseeing the contracted transit services and managing the FTA grant process. The TPO contracts with McDonald Transit Associates, Incorporated (MTA), which directly operates and maintains the fixed-route buses. MTA subcontracts for ADA paratransit services with Marion Transit Services, the local Community Transportation Coordinator under the Florida

Transportation Disadvantaged Program. This arrangement has proved to provide a complete, comprehensive and cost effective transportation system for the citizens of Ocala and Marion County.

The SunTran service consists of six routes. In downtown Ocala, five of the six routes meet at the Central Transfer Station and provide service to Ocala. The Central Transfer Station is a multi-modal terminal providing connections to Greyhound services and formerly to AMTRAK. The sixth route operates from southeast Ocala to the community of Silver Springs Shores. A transfer station located at the Marion County Public Health Unit provides access to the downtown routes from this route. SunTran's routes were developed to provide the greatest access for passengers to local hospitals, major employers, shopping sites, medical offices, schools and housing opportunities. Service operates from approximately 5:00 a.m. to 10:00 p.m. Monday through Saturday. The basic adult fare for SunTran is \$1.50. A reduced fare of \$0.75 is offered throughout the day for seniors, persons with disabilities, and persons with Medicare cards as well as retired and active duty military. Youth and students pay \$1.10. Children five years of age or lower ride free. SunTran also has discounted monthly passes for all categories of passengers. Fares for Marion Transit Service paratransit services are \$2.00. (OIT)

The National Transit Database Report for FY 2018 showed that SunTran provided 30,943 revenue hours and 483,342 revenue miles of service to 409,623 unlinked passengers. Total annual operating expenses for the period were \$1.82 million. Also included in this Element are funds provided to Marion Transit Services for the provision of transportation services under the Transportation Disadvantaged Program. The State of Florida

Commission for the Transportation Disadvantaged provides grants to the TPO and to Marion Transit Services, as the CTC. Marion Transit Services was selected as the CTC for Marion County by the Ocala/Marion County Transportation Disadvantaged Local Coordinating Board and the TPO. The funds provided to the TPO are earmarked for planning functions. The funds provided to Marion Transit Services are earmarked for the purchase of non-sponsored trips and equipment. Non-sponsored trips are for any transportation disadvantaged individual that are not covered in whole or part by any other social service agency. Services provided under this program are coordinated by the CTC to increase efficiency as well as to reduce duplication of services.

Aviation Element

The TIP's Aviation Element addresses the next five years of scheduled FDOT programmed improvements to the Ocala Regional Airport and the Dunnellon/Marion County Airport. The FAA and FDOT are currently involved in numerous planned improvements for both of these regionally significant airports. The FAA general aviation terminal study forecasts that Marion County will experience rapid aviation growth over the next several years.

FINANCIAL PLAN

The Ocala/Marion County TIP is financially constrained each fiscal year. All federal and state funded projects can be implemented using current or projected revenue sources. The summary tables on pages 1-1 through 6-2 identify, by funding source, the projects scheduled by fiscal year. These tables correspond to funding available in the FDOT Tentative Five-Year Work Program, demonstrating the document's financial feasibility.

PROJECT SELECTION PROCESS

The project selection process is carried out annually by the TPO in accordance with federal requirements (23 C.F.R. 450.324(c)). This requires the Ocala/Marion County TPO to complete its project selection with the support and cooperation of the FDOT District Planning Office in conformance with the TIP process. When a project in the TPO planning area has been identified as a potential project, the TPO requests that FDOT and the FHWA actively pursue the appropriate funding.

The FDOT shall give priority to those projects that are:

1. Designed to maximize safe and efficient travel;
2. Identified in approved local government comprehensive plans to receive local matching funds in accordance with the provisions of Section 335.20 or to be funded pursuant to the provisions of Section 339.12;

3. Within transportation corridors protected by local government action;
4. Used in the operation of or in conjunction with public transportation facilities; and
5. Located within the boundaries of a local government which has made a responsible effort to fund improvements needed to accommodate local traffic.

This document translates the local elected government officials' priorities for transportation improvements from the planning level to the actual project development level. The TIP is updated annually to ensure that these priorities are always current with the desires of the members of the local governments.

Amendments to or Removals from Transportation Improvement Program

The existing federally approved TIP can be modified at any time when there is a joint agreement between the TPO and FDOT. Modification of a current TIP may require amendment to the FDOT Adopted Work Program. The district may amend the Adopted Work Program based on projects that require mid-year rescheduling, however; any project change requires joint action by the TPO and the FDOT.

Therefore, the TPO may not remove or reschedule any local City, County, or City/County funded level of service project from the current TIP to a subsequent TIP without an amendment.

However, if a locally funded project is a non-level of service requirement, the TPO may unilaterally add, remove, or reschedule any project to the TIP.

Action by the District Secretary is required for all joint TIP amendments that involves the FDOT Adopted Work Program that is to be advanced, deleted, or rescheduled pursuant to the following provisions of paragraph 339.135(7) (c), F.S.:

- (a) The change adds new individual projects;
- (b) The change adversely impacts financial constraint;
- (c) The change results in major scope changes;
- (d) The change deletes and individually listed project from the TIP/STIP; or
- (e) The change results in a cost increase greater than 20% AND \$2 million.

SAFETY/PERFORMANCE MANAGEMENT MEASURES

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures

the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System
- Improving Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and

- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in TPO plans. The SHSP guides FDOT, T/MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that zero deaths vision. As such, the TPO is supporting the adoption of the FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths.

The TIP considers potential projects that fall into specific investment priorities established by the TPO in the Long-Range Transportation Plan (LRTP). For the Ocala/Marion County TPO this includes safety programs such as collaborative community efforts with the Marion County CTST, Safety Through Engineering, Education and Responsibility (S.T.E.E.R.), the Bike 'Roadeo' program with the Marion County Health Department, CarFit, Walk Your Kids to School Day and the Safe Routes to

School (SRTS) program. Other efforts by the TPO include monitoring of crash data and trends through the annual Traffic Counts & Trends Manual, crash mitigation and data collection efforts through Intelligent Transportation Systems deployment, Roadway Safety Audits (RSAs), and operational and safety analysis for any projects that are added to any of the three Priority Project lists that are maintained by the TPO. These analyses allow for TPO staff to predict the potential safety and operational benefits that each project would afford to the each corridor and the overall system as a whole.

The TIP includes specific investment priorities that support all of the TPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The TPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The TPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

CONSISTENCY WITH OTHER PLANS

The TIP shall be consistent, to the maximum extent possible, with the approved local government comprehensive plans of the governments within the TPO area. The TPO must indicate any state and federal projects that are not consistent with the comprehensive plans to ensure the TIP's consistency with all applicable federal laws, rules, regulations and guidance available pursuant to (23 USC 134 (h) and (I)).

After the TPO adopts the TIP, it transmits copies to the FDOT District, FAA, EPA, DEO, RPC, State Clearinghouse, Regional Clearinghouse, FTA, Florida Energy Office, and to each Marion County Legislator for review prior to the final submission date. The FDOT District staff sends copies of TIP to FHWA and FDOT Central Office for review of the TIP against the Tentative Work Program and notes any discrepancies for use in preparing the next district work program. The DCA shall notify the TPO of any transportation projects in the TIP that are inconsistent with approved local comprehensive plans per Florida Statute 339.175 (10).

State & Federal Consistency

Ocala/Marion County TIP

Long Range Transportation Plan All projects included in the TIP are consistent with the Ocala/Marion County TPO's 2040 LRTP adopted on November 24th, 2015.

FDOT Freight Plan

The TIP includes specific investment priorities that support all of the TPO's goals including freight, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

FDOT Asset Management Plan

The TIP includes specific investment priorities that support all of the TPO's goals including modal options, using a prioritization and project selection process established in the LRTP. The TPO will continue to coordinate with FDOT to take action on the additional targets and other requirements of the federal performance management process.

Administrative Amendments

In the event a TIP amendment is needed prior to a regularly scheduled TPO meeting, the TPO Director is authorized, per the TIP adoption resolution, to perform an administrative TIP amendment. Any administrative amendment is placed on the next TPO agenda for ratification at that meeting.

PROJECT PRIORITY SELECTION PROCESS

In November of 2015 the TPO adopted the Year 2040 Long-Range Transportation Plan. This Plan has two components, the Needs Plan and the Cost Feasible Plan. The first portion of the plan, the Needs Plan, identified the deficient roadway corridors based upon population, employment and land use projections. The Cost Feasible Plan was developed by prioritizing these deficient corridors based upon the improvement's overall benefit to the highway network as well as available revenues.

The TPO staff evaluates all eligible priority projects based on FDOT and TPO policies. This evaluation includes an objective and technical review of each priority based on the road's level of service, physical condition, facility type, benefit to highway network, construction cost, and scheduled work program phase.

In addition to the process above, the TPO's advisory committees will consider the following factors in the final determination:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety and security of the transportation system for motorized and non-motorized users;
3. Increase the accessibility and mobility options available to people and freight;
4. Protect and enhance the environment, promote energy conservation, and improve quality of life;

5. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
6. Promote efficient system management and operation; and
7. Emphasize the preservation of the existing transportation system.

After the CAC and TAC have prepared their priority recommendation, the TPO Board will review the committee's recommendations for the final TPO adopted Federal and State Priorities. This recommendation will be transmitted to FDOT for the development of the next FDOT Tentative Work Program for Marion County.

OCALA/MARION COUNTY TPO
ADOPTED FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
1	NW 49th Street Interchange											
	(FDOT FM# 435209-1)	-	-	-	-	-	-	-	Yes	New Interchange	ROW/CST	Project Manager: Heather Grubert MLOU Approved: 1/26/2015 IJR Approval Date: June 2016 Working with Marion County/FDOT to possibly expedite project schedule.
	Funding Status	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		PD&E	\$21,649									
		PE					\$1,661,140					
2	SR 40 Downtown Operational Improvement											
A	SR 40 at NE 1st Avenue (EB Left-Turn) (FDOT FM# 431935-1) - Phase I	0.63	4	D	32,400	34,700	107%	F	No	Traffic Ops Improvement	CST	Project Manager: Gene Verano
B	US 441 to NE 8th Avenue (FDOT FM# 431935-1) - Phase II	0.63	4	D	32,400	34,700	107%	F	No	Pedestrian and Traffic Ops	CST	Project Manager: Gene Verano
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
	Phase II	PE	\$91,230									
3	SR 40 East Multi-Modal Improvement											
	NE 49th Terrace to NE 60th Court (FDOT FM# 435490-1)	1.5	4	D	32,400	20,900	65%	C	No	Add turn-lanes, enhanced illumination, pedestrian safety measures.	PE	Project Manager: Amir Asgarinik
4	SR 40/US 441 Intersection Op. Improvement I											
	NW 2nd St to SW Broadway Street (FDOT FM# 433661-1)	0.16	6	D	50,000	34,900	70%	C	No	Add Dedicated Turn Lanes, Pedestrian Improvements & Enhanced Illumination	FULLY FUNDED	Project Manager: Anthony Miller Plans Complete: 12/2016 <i>Fully funded.</i>
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW			\$697,200	\$667,200		\$240,000				
		CST					\$2,796,491					
5	US 441 Intersection Op. Improvement II											
	at SR 464 (FDOT FM# 433660-1)	NA	6	D	50,000	25,300	51%	C	No	Add Dedicated Turn Lanes and Pedestrian	CST	Project Manager: Anthony Miller Plans Complete: 7/2016 <i>\$2,100,603 LRE</i>
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW		\$175,000	\$340,000	\$213,300	\$120,000	\$43,680				
6	SR 35 Intersection Op. Improvement											
	at SR 25, Foss Rd., & Robinson Rd. (FDOT FM# 435208-1)	NA	2	D	14,800	16,500	111%	F	No	Add SB Right-Turn Lanes	ROW/CST	Project Manager: Amir Asgarinik Wait for finalized scope to determine if ROW is necessary.
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		PE				\$1,005,000						
7	SR 40/SR 35 Intersection Improvement											
	(FDOT FM# 435490-1)	0.1	4	D	32,400	20,900	65%	C	No	Intersection reconstruction at SR 35.	PE	Project Manager: Amir Asgarinik
8	SR 40 West Multi-Modal Improvement											
	CSX Rail Bridge to I-75	2.8	4	D	32,400	33,000	102%	F	No	Sidewalk Widening & Reconditioning	PE	Project Manager: Amir Asgarinik
9	US 41											
	SW 111TH PL LN to SR 40 (FDOT FM# 238648-1)	3.6	2	D	18,600	23,000	124%	D	No	Add 2 Lanes	FULLY FUNDED	Project Manager: Kathy Enot Plans Complete: 9/2013, Update: 4/2017
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW		\$4,210,727								
		CST					\$42,827,665					

OCALA/MARION COUNTY TPO
ADOPTED FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
10	SR 200											
	CR 484 to Citrus County Line (FDOT FM# 238651-1)	3.2	2	C	8,400	15,100	180%	F	No	Add 2 Lanes	CST	Project Manager: Naziru Isaac Plans Complete: 1/2017 Right of way complete <i>Estimate: \$34,465,223 (LRE 8/11/2015)</i>
11	SR 40/I-75 Interchange Operational Improvements											
	SW 40 th Avenue to SW 27 th Avenue (FDOT FM# 433652-1)	-	4	D	32,400	28,500	88%	D	Yes	Operations Improvements at I-75 interchange and at SW 27 th Ave intersection.	CST	Project Manager: Taleb Shams Plans complete: 5/2017 Right of way: FY 2018-2019
	Funding Status	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW				\$1,220,000	\$2,170,000	\$1,412,409				
12	CR 484/I-75 Interchange Operational Improvements											
	SW 20 th Avenue Road to CR 475A (FDOT FM# 433651-1 & -2 & -3)	-	4	D	32,400	28,100	87%	D	Yes	Operational/Capacity Improvements	ROW	Project Manager: Su Hao Plans complete: 7/2017 <i>LF: \$4,393,910 (2nd ROW)</i>
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		PE		\$105,000								
		ROW		\$1,340,000	\$1,110,000	\$250,000	\$138,000					
		CST				\$7,934,381						
13	NE 36 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431798-1)	1.6	2	D	14,040	11,700	83%	D	No	Add 2 Lanes	N/A	Project Manager: Tye Garner LDCA Scheduled Approval: 12/2015 Segment only for PD&E
	PD&E Underway	PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
	Implementation Phases:											
	SR 492 to NE 20 th Place (.4 miles) (FDOT FM# 431798-2)									Add 2 Lanes	ROW	Project Manager: Tye Garner Plans complete: 5/2017
	(.4 miles) (FDOT FM# 431798-3) Project includes grade separation over CSX S line	PE	\$123,833							Add 2 Lanes & Bridge over CSX rail line	FULLY FUNDED	Project Manager: Heather Grubert Plans complete: 5/2017
		ROW	\$4,251,558	\$4,285,000	\$1,615,550	\$257,840						
		RRU		\$650,000								
		CST		\$14,840,792								
	(.8 miles) (FDOT FM# 431798-4)									Add 2 Lanes	ROW	Project Manager: Tye Garner Plans complete: 5/2017
14	Marion Oaks Extension and Flyover											
	SW 18th Ave Rd to CR 475/w I-75 Flyover	2.4	2	-	-	-	-	-	No	New 2 Lane Road/w New Overpass	PD&E	New Project
15	Emerald Road Extension											
	SE 92nd Loop to Emerald Road	0.5	2	-	-	-	-	-	No	New 2 Lane Road	PD&E	New Project
16	SR 40											
	CR 328 to US 41 (FDOT FM# 238720-1)	9.8	2	C	16,400	8,200	50%	C	No	Add 2 Lanes	ROW	Project Manager: Kathy Enot Plans complete: 3/2010 <i>Next phase right of way</i>
17	NW 37th Avenue											
	SR 40 to US 27	1.63	2	-	-	-	-	-	No	New 2 Lane Road	PE	New Project
18	NE 8th Avenue											
	SR 40 to SR 492	0.85	4	E	28,900	8,600	30%	C	No	Remove 2 Lanes/ Multi- modal enhancements	PE	New Project

OCALA/MARION COUNTY TPO
ADOPTED FY 2024 PRIORITY PROJECTS

RANK	ROAD SEGMENT	ROADWAY DATA								Improvement	PRIORITY YEAR PHASE FY 2024	COMMENTS
		Length	# of Lanes	LOS Standard	LOS Volume (Capacity)	2016 Traffic Count	Volume/ Capacity Ratio	LOS	SIS			
19	SR 40 - East											
	NE 60th Court to CR 314 (FDOT FM# 410674-2)	10.0	2	C	12,400	13,600	110%	E	Yes	Add 2 Lanes 2 bridge structures, from CR 326 to CR 314 concrete, wildlife crossings	FULLY FUNDED	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 3/2017 LRE being updated
	<i>Funding Status</i>											
		PHASE	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23				
		ROW		\$5,240,000	\$1,690,000	\$388,100						
		CST			\$129,637,273							
	CR 314 to CR 314A (FDOT FM# 410674-3)	5.8	2	C	8,400	11,400	136%		Yes	Add 2 Lanes	ROW	Project Manager: Kathy Enot Includes Black Bear Scenic Trail Plans complete: 2/2017 <i>Next phase right of way</i>
	CR 314A to Levy Hammock Road (FDOT FM# 410674-4)	2.6	2	C	8,400	7,200	86%		Yes	Add 2 Lanes	PE	<i>Next phase right of way</i> Includes Black Bear Scenic Trail <i>Next phase decision</i>
20	US 27/I-75 Interchange Operational Improvements											
	NW 44 th Avenue to NW 35 th Avenue (FDOT FM# 433680-1)	-	4	D	39,800	21,600	54%	C	Yes	Improvements	PD&E	Project Manager: Amy Sirmans
	<i>Funding Status</i>											
21	NE 25 th Avenue											
	SR 492 to NE 35 th Street (FDOT FM# 431797-1)	1.6	2	D	14,040	9,100	65%	D	No	Add 2 Lanes	ROW	Project Manager: Naziru Isaac Plans complete: 10/2018
	<i>Funding Status</i>											
22	SW 40 th Avenue Realignment											
		0.15	2	D	14,040	3,500	25%	C	No	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>											
23	SW 95th Street Interchange (FDOT FM# 429582-1)	-	-	-	-	-	-	-	Yes	New Interchange	PD&E	Project Manager: Amy Sirmans
	<i>Funding Status</i>											
24	US 27											
	NW 27th Ave. to NW 44th Ave. (FDOT FM# 433633-1)	1.8	4	D	37,900	20,600	54%	C	Yes	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>											
25	SR 40											
	SW 60th Ave. to SW 27th Ave.	3.0	4	D	39,800	28,500	72%	C	No	Add 2 Lanes	PD&E	New Project
	<i>Funding Status</i>											
26	CR 484											
	SW 49th Avenue to Marion Oaks Pass	1.3	2	E	15,930	8,100	51%	C	No	Add 2 Lanes	PD&E	New Project
	<i>Funding Status</i>											
27	CR 484											
	CR 475A to SW 49th Ave	4.2	4	D	29,160	28,100	96%	D	No	Add 2 Lanes	PE	New Project
	<i>Funding Status</i>											
28	US 441											
	CR 42 to Sumter County Line (FDOT FM# 238395-8)	2.0	4	D	39,800	34,600	87%	C	No	Add 2 Lanes	ROW	Project Manager: Ashraf Elmaghraby
	<i>Funding Status</i>											
29	US 301 - South											
	SE 143rd Place to CR 42 (FDOT FM# 411256-4)	2.00	2	D	24,200	16,700	69%	C	No	Add 2 Lanes	ROW	Project Manager: Marcus Lisicki 10/30/09 Plans complete
	<i>Funding Status</i>											
30	SR 326											
	US 441 to CR 200A (FIHS Facility)	2.3	2	D	16,800	11,500	68%	C	Yes	Add 2 Lanes	PE	Project Manager: Amir Asgarnik
	<i>Funding Status</i>											

Off-System Priorities

2024 OFF-SYSTEM PRIORITIES									
Priority	Project	From	To	Length (mi)	Agency	Project Type	Phase	Phase Estimate	Notes
1	SW 44 th Avenue	SR200	SW 20th Street	1.7	Ocala	Capacity	CST	\$ 4,600,000	New 4-lane.
2A	SW 49 th Avenue	Osceola Boulevard	SW 95th Street	4.1	MC	Capacity	CST	\$ 16,290,000	<u>Funded in FY2019.</u> \$9.0M local funds, \$7.3 FDOT funds.
2B	SW 49 th Avenue	Marion Oaks Trail	Marion Oaks Manor	3.0	MC	Capacity	PE	\$ 1,340,000	Widen existing two-lane corridor to four-lanes and construct new four-lane road. (PE-
3A	SE 113th St	Hames Road	SE 56th Avenue	0.14	Qty of Belleview	Sdewalk	DES	TBD	Add sidewalks on the north side of the corridor.
3B	US301	320' N of SE 62nd Ave Rd	SE 115th Lane	0.22	Qty of Belleview	Sdewalk	DES/BLD	\$ 110,000	Add sidewalks on the west side of the corridor. (PE_ \$ 15K, CST-\$ 95K)
4	East Pennsylvania Avenue (CR484) Bicycle	Rainbow River Bridge	US41	0.8	Qty of Dunnellon	Bike Path	DES	\$ 242,167	Project to add bicycle path facilities and improved access to Blue Run Park.
5	Countywide ITS Operations & Maintenance	-	-	-	Ocala & MC	O/M	-	\$ 500,000	Annual allocation (\$250K each agency) for ITS Ops & Maintenance.
6	NE 19th Avenue	SR492	NE 28th St	0.99	Qty of Ocala	Sdewalk	DES	TBD	Add Sdewalks
7	NE 7th Street	NE 36th Ave	NE 44th Ave	0.75	Qty of Ocala	Sdewalk	DES	TBD	Add Sdewalks
8	Marion Oaks Boulevard	at CR484	-	-	MC	Reconfigure Intersection	DES	TBD	Study to reconfigure intersection and signalization.
9	CR315 Resurfacing	CR316	CR318	9.9	MC	Resurfacing	CST	\$ 6,700,000	Reclaim, resurface, widen and add shoulders.
10	Lake Tusawilla Flood Relief	NE Watula Avenue	-	-	Qty of Ocala	Flood Mitigation	DES	\$ 5,000,000	Expand Lake Tusawilla mitigate flooding on NE Watula Ave and the CSX rail line.
2024 OFF-SYSTEM PRIORITIES (FULLY FUNDED)									
(1)	Osceola Linear Park	SE 3rd Street	NE 5th Street	0.52	Ocala	Linear Park	CST	\$ 700,000	<u>Funded in FY2018.</u> Full remodel of the corridor to include multi-modal facilities
(2)	SunTran Replacement Buses	-	-	-	SunTran	Transit	-	\$ 3,600,000	<u>Funded in FY2019.</u> Replacement of seven transit buses. Two have been ordered.
(3)	Sunrise/Horizon Schools	Marion Oaks Manor	Marion Golf Way	0.83	MC	Sdewalks	DES	\$ 325,000	<u>PE funded in FY2019.</u>
(4)	NW 110th Ave	N of SR40	NW 21st Street	1.51	MC	Widen Shoulders	CST	\$ 336,952	<u>CST funded in FY2021.</u> Widen shoulders to mitigate roadway departure crashes.

Ocala/Marion County TPO
Regional Trail Priorities
FY 2024

Priority	Project	From	To	Length (mi)	Regional Trail	Phase	Phase Estimate	Notes
1	Pruitt Trail	Bridges Road	SR200	9.5	HOF	CST	\$ 3,325,000	CST FY2021 (Delayed). Project will be divided into two separate segments because of ROW negotiation delays.
2	SR200 Trails/Wildlife Underpass	at SR200		TBD	HOF	CST	TBD	
3	Ocala to Silver Springs Trail	Osceola Trail	Silver Springs State Park	6	-	CST	\$ 1,800,000	DES FY2020. (\$253,000)
4	CR484 - Pennsylvania Ave. Multi-Modal Improvements w/ Bridge Option	Blue Run Park	Mary Street	0.8	-	DES	\$ 75,000	Total project cost estimated at \$4 Million. Will include significant utilities infrastructure update.
5	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead	5	-	DES	\$ 155,000	Design funded in FY2019.
6	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR42	18.5	HOF	DES	\$ 555,000	
7	Bellevue Greenway Trail	Lake Lillian Park	Cross Florida Greenway	5.3	-	DES	\$ 159,000	Feasibility study underway.
8	Watula & NE8th Road Trail	Tusawilla Art Park	CR200A	1.5	-	CST	TBD	Design FY2019
9	Santos to Baseline Trail	Baseline Trailhead	Santos Trailhead	4.5	HOF	CST	\$ 1,500,000	The DEP is applying for a SUN Trails grant to expedite the completion of PE and begin CST. (PE - 60%)
10	Nature Coast Trail	Levy County Line	CR484	7.5	-	PD&E	-	Regional trail connection that will extend north to Chiefland and to Tallahassee.
11	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp (1 mi. east of SR19)	27	HOF	PD&E	\$ 750,000	PD&E FY2020.
12	Silver Springs to Hawthorne Trail	Silver Springs State Park		Approx. 30	-	PD&E	\$ 750,000	

DEP - Department of Environmental Protection

DES - Design

HOF - Heart of Florida Loop

ROW - Right-of-way

PD&E - Preliminary Design & Environmental

STJMMMD - St. Johns Water Management District

PUBLIC INVOLVEMENT

The Ocala/Marion County TPO strives to involve the public in all phases of the planning process, from the development of the long-range plans to the review of PD&E documents. Public information meetings and hearings are conducted for all FDOT projects throughout the PD&E process to enhance public awareness. Notices of the public information meetings and hearings are mailed to all affected property owners and published in local newspapers. The TIP is also reviewed and approved through a two-stage process wherein the TPO Citizen and Technical Advisory Committees comprise the first stage and the TPO Board offers reviews and offers final approval in the second stage. The draft document is made available to the public through the committee and board meeting notifications posted on the TPO website prior to the committee review and through the TPO Board review. Once the document is approved by the TPO Board, it is posted on the TPO website. A physical copy of the document is

also available to any citizen who requests one. In addition, all meetings of the TPO, CAC and TAC are conducted in accordance with the Sunshine Law, Chapter 286, Florida Statute. The TPO updates and adopts a formal Public Involvement Plan in accordance with 23 USC 450.316(b)(1) of March 28, 1995.

CERTIFICATION

The most recent certification review was conducted by the Florida Department of Transportation in February 2018. The Department recommended that the urban transportation planning process be certified for fiscal year 2018/2019. The next certification review will be performed in the spring of 2019.

LEGENDS

This section contains an explanation of legends, abbreviations, funding and phase codes, acronyms and environmental codes used within the text.

Phase Codes - Abbreviations used for project phase information for the appropriate transportation project are given in the following table.

<u>Code</u>	<u>Project Phase Information</u>
ADM	Administration
CEI	Construction Engineering Inspection
CRT MNT	Contract Routine Maintenance
CST	Construction
CAP	Capital
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
UTIL	Utilities Construction

Funding Source Codes - Abbreviations used for each funding source within the project chart section are given in the following table.

FEDERAL FUNDING TYPES

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
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NATIONAL HIGHWAY SYSTEM

ACNH, NH	75% Federal	On any eligible National Highway System Project.
I	85% Federal	Interstate Resurfacing, Rehabilitating, & Reconstruction on the approved Federal Interstate System.
IM	85% Federal	Interstate Maintenance.

SURFACE TRANSPORTATION PROGRAM

SU	75% Federal	Urban Area Funds. These funds must be used in areas with a population of over 200,000. Consists of Surface Transportation Program (STP) funds, Minimum Allocation Funds, and Donor Bonus Funds.
SL	75% Federal	Non-Urban Area Funds. These funds must be used in areas with a population of 200,000 or less. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.
SA	75% Federal	Any Area Funds. These funds may be used in any area of the State on Federal-Aid Roads. There are no restrictions as to population area. Consists of STP funds, Minimum Allocation Funds, and Donor Bonus Funds.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
SN	100% Federal	Mandatory Rural Funds. This fund must be used exclusively in rural areas with populations of 5,000 or less. Consists of STP funds.
SE	100% Federal	Transportation Enhancements. 10% set aside of STP funds for Transportation Enhancement activities. There are no geographic location restrictions.
MG	75% Federal	Minimum Guarantee – ensures each state will be guaranteed a percent of apportionment, which is at least 90.5% of the state percent contributions to the Highway Trust Fund in the previous year.
PLH	100% Federal	Available for projects on unappropriated or unreserved public land.

SAFETY CONSTRUCTION ACTIVITIES

SH	85% Federal	High Hazard Elimination.
SS	85% Federal	Any Safety Improvement, Railroad-Highway Crossings, & Hazard Elimination Program.
SR	85% Federal	Railroad Hazard Elimination.
SP	85% Federal	Railroad Protection Devices.

BRIDGE REPLACEMENT PROGRAM

BRT	73% Federal	Bridge Replacement and Rehabilitation on the Federal System plus 15% of this allocation must be spent off the Federal System as required by the 1978 Highway Act.
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<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BRTZ	73% Federal	Bridge Replacement and Rehabilitation off the Federal System.
BRTD	73% Federal	Discretionary Bridge Replacement and Rehabilitation on the Federal System with construction cost in excess of 10 million.

OTHER FEDERAL ACTIVITIES

ARRA	100% Federal	American Recovery & Reinvestment Act
CM	75% Federal	Congestion Mitigation
HP	80% Federal	Highway Planning
HR	75% Federal	Highway Research
PL	100% Federal	Metropolitan Planning
HPP	100% Federal	High-Priority Project – SAFETELU Appropriation
SR2S	100% Federal	Safe Route to School (ROW acquisition funding under this program)

On non-state facilities, local government will 50/50 split with FDOT on the remaining 25% balance.

STATE OF FLORIDA FUNDING

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
BNDS	Bonds	
BRRP	100% State	Bridge Repair and Rehabilitation Program.
BRP	100% State	Bridge Replacement
CIGP	50% State	County Incentive Grant Program offers 50/50 county/state match.
D	100% State	
DDR	100% State	District Dedicated Revenue
DIH	100% State	District In-House
DPE	100% State	For Preliminary Engineering (PE) and Construction Engineering Inspection (CEI) on all state funded projects and certain federal-aid projects which qualify.
DPTO	100% State	Aviation, Transit, and Rail
DS	100% State	Primary funds for use on the state highway system for new construction, preservation, traffic operations type projects, and right-of-way acquisitions.
DSB	100% State	Primary - Reimbursed by bonds
DSL	100% State	Local Government Cooperative Assistance Program for transportation projects which meet both local and state transportation needs that call for construction, reconstruction, or expansion of any state, county, or city road which would improve traffic flow and reduce congestion on the state system.

<u>Funding Code</u>	<u>Source</u>	<u>Fund Description</u>
DU	100% Federal	Pass-thru funds administered by FDOT.
FCO	100% State	Fixed Capital Outlay for purchase, construction or improvement to FDOT real property.
FTA	100% Federal	Federal Transit Administration
LF	100% Local	Funds from sources other than state or federal.
TDTF	90% State	Transportation Disadvantaged Trust Fund
PKYI	100% State	Parkway Improvement Funds for roadway construction, building construction, and other necessary improvements.
PKYF	100% Tnpk	For use on feeder roads to the turnpike.
PKYR	100% State	Parkway Maintenance Funds for roadway maintenance, building and other necessary maintenance.
TRIP	50% State	Transportation Regional Incentive Program (Requires a 50/50 match with local funds)

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACFP - ADVANCE CONSTRUCTION (FP)							
4336511	CR 484	0	0	7,934,381	0	0	7,934,381
4409001	I-75 FRAME ON SYSTEM	5,897,696	0	0	0	0	5,897,696
4409002	I-75 FRAME OFF SYSTEM	2,050,085	0	0	0	0	2,050,085
Total		7,947,781	0	7,934,381	0	0	15,882,162
ACNP - ADVANCE CONSTRUCTION NHPP							
4106742	SR 40	0	83,411,817	0	0	0	83,411,817
4356602	SR 326	500,000	1,214,559	45,000	0	0	1,759,559
4431701	I-75 (State Road 93)	0	1,300,000	0	0	0	1,300,000
4436231	I-75 (State Road 93)	0	6,300,000	0	0	0	6,300,000
4436241	I-75 (State Road 93)	0	7,590,000	0	0	0	7,590,000
Total		500,000	99,816,376	45,000	0	0	100,361,376
ACSA - ADVANCE CONSTRUCTION (SA)							
2386481	US 41	4,000,000	0	0	0	0	4,000,000
4106742	SR 40	2,717,094	0	0	0	0	2,717,094
Total		6,717,094	0	0	0	0	6,717,094
ACSN - ADVANCE CONSTRUCTION (SN)							
4106742	SR 40	1,396,295	0	0	0	0	1,396,295
4336511	CR 484	743,142	0	0	0	0	743,142
Total		2,139,437	0	0	0	0	2,139,437
ACSS - ADVANCE CONSTRUCTION (SS)							
4348441	CR 42	0	404,200	0	0	0	404,200
4398871	PEDESTRIAN LIGHTING BUNDLE	163,475	0	0	0	0	163,475
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	150,000	0	0	0	0	150,000
Total		313,475	404,200	0	0	0	717,675

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ACTN - ADVANCE CONSTRUCTION TALN							
4261791	SILVER SPRINGS STATE PARK	0	50,000	0	0	0	50,000
Total		0	50,000	0	0	0	50,000
BNIR - INTRASTATE R/W & BRIDGE BONDS							
4356602	SR 326	0	0	0	29,000	0	29,000
Total		0	0	0	29,000	0	29,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4355491	SW 49TH AVENUE	7,841,066	0	0	0	0	7,841,066
Total		7,841,066	0	0	0	0	7,841,066
CM - CONGESTION MITIGATION - AQ							
2386481	US 41	0	0	0	188,131	0	188,131
Total		0	0	0	188,131	0	188,131
D - UNRESTRICTED STATE PRIMARY							
4136153	LIGHTING AGREEMENTS	363,801	374,721	385,961	397,536	409,458	1,931,477
4181071	PRIMARY IN HOUSE	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
4233912	ASPHALT RESURFACING	200,000	0	0	0	0	200,000
4278392	PERFORMANCE AESTHETICS	758,500	740,000	740,000	740,000	740,000	3,718,500
4291781	UNPAVED SHOULDER REPAIR	600,000	0	0	0	0	600,000
4419341	CONCRETE REPAIRS	73,830	0	0	0	0	73,830
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	64,500	0	0	0	0	64,500
Total		3,828,365	2,882,455	2,957,934	2,969,509	2,981,431	15,619,694
DDR - DISTRICT DEDICATED REVENUE							
2386481	US 41	210,727	0	0	41,916,383	0	42,127,110
4130194	TRAFFIC SIGNALIZATION	351,548	351,548	0	0	0	703,096
4336601	US 441	135,000	300,000	180,000	120,000	43,680	778,680

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DDR - DISTRICT DEDICATED REVENUE							
4336611	US 441	0	680,000	650,000	0	240,000	1,570,000
4352081	SR 35	0	1,000,000	0	0	0	1,000,000
4356602	SR 326	0	8,440	0	0	0	8,440
4356861	US 441	0	582,556	0	0	0	582,556
4363611	ITS OPERATIONAL SUPPORT	0	0	2,480,581	0	0	2,480,581
4368791	SR 200	1,630,347	0	0	0	0	1,630,347
4370171	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	1,000,000
4373391	US 27	8,888,652	0	0	0	0	8,888,652
4378261	I-75 MARION COUNTY REST AREAS	0	0	0	832,499	0	832,499
4378271	I-75	0	0	0	570,000	0	570,000
4384271	MARION COUNTY AIRPORT	0	0	0	0	600,000	600,000
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	1,280,000	0	1,280,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	104,000	160,000	0	264,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	520,000	520,000
4385621	I-75 MARION COUNTY REST AREAS	400,000	0	0	0	3,924,180	4,324,180
4392381	US 441	30,000	1,674,760	0	0	0	1,704,760
4407801	OCALA INTERNATIONAL	0	0	0	360,000	760,000	1,120,000
4411361	US 441	1,200,000	0	1,403,500	0	0	2,603,500
Total		12,846,274	5,597,304	4,818,081	45,238,882	6,087,860	74,588,401
DI - ST. - S/W INTER/INTRASTATE HWY							
4106742	SR 40	0	26,375,000	0	0	0	26,375,000
Total		0	26,375,000	0	0	0	26,375,000
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2386481	US 41	0	0	0	55,500	0	55,500

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4336521	SR 40	0	0	40,000	40,000	36,699	116,699
4336601	US 441	40,000	40,000	33,300	0	0	113,300
4336611	US 441	0	17,200	17,200	17,100	0	51,500
4352081	SR 35	0	5,000	0	0	0	5,000
4356861	US 441	0	66,120	0	0	0	66,120
4368791	SR 200	41,120	0	0	0	0	41,120
4378271	I-75	0	0	0	135,248	0	135,248
4385621	I-75 MARION COUNTY REST AREAS	30,000	0	0	0	57,050	87,050
4392381	US 441	0	5,275	0	0	0	5,275
4411361	US 441	10,000	0	10,810	0	0	20,810
4431701	I-75 (State Road 93)	10,000	0	0	0	0	10,000
4436231	I-75 (State Road 93)	10,000	0	0	0	0	10,000
4436241	I-75 (State Road 93)	10,000	0	0	0	0	10,000
Total		151,120	133,595	101,310	247,848	93,749	727,622
DPTO - STATE - PTO							
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	24,618
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	2,716,215
4370241	MARION COUNTY AIRPORT	185,190	0	0	0	0	185,190
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	0	145,600	0	0	145,600
4384231	MARION COUNTY AIRPORT	0	0	38,782	0	0	38,782
4384301	MARION-DUNNELLON	0	200,000	0	0	0	200,000
4384331	MARION COUNTY AIRPORT	0	93,573	0	0	0	93,573
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
DPTO - STATE - PTO							
4424551	SUNTRAN	0	0	0	0	764,358	764,358
Total		827,356	1,237,053	886,609	737,648	791,075	4,479,741
DRA - REST AREAS - STATE 100%							
4385621	I-75 MARION COUNTY REST AREAS	1,800,000	0	0	0	24,241,382	26,041,382
Total		1,800,000	0	0	0	24,241,382	26,041,382
DS - STATE PRIMARY HIGHWAYS & PTO							
2386481	US 41	0	0	0	667,651	0	667,651
4356602	SR 326	100,000	0	0	0	0	100,000
4368791	SR 200	9,607,372	0	0	0	0	9,607,372
4373391	US 27	34,952	0	0	0	0	34,952
4411361	US 441	0	0	37,245	0	0	37,245
Total		9,742,324	0	37,245	667,651	0	10,447,220
DU - STATE PRIMARY/FEDERAL REIMB							
4314011	TPO PLANNING STUDIES	59,902	61,699	67,566	0	0	189,167
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	3,505,816
4407971	TRANSIT PLANNING STUDIES	0	0	0	73,610	213,734	287,344
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
Total		873,292	915,759	964,330	1,015,212	1,202,415	4,971,008
DWS - WEIGH STATIONS - STATE 100%							
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	7,074,315	0	0	0	0	7,074,315
Total		7,074,315	0	0	0	0	7,074,315
FAA - FEDERAL AVIATION ADMIN							
4370241	MARION COUNTY AIRPORT	2,083,385	0	0	0	0	2,083,385
4370311	OCALA INTERNATIONAL AIRPORT	0	4,950,000	0	0	0	4,950,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
FAA - FEDERAL AVIATION ADMIN							
4384231	MARION COUNTY AIRPORT	0	0	436,300	0	0	436,300
4384761	OCALA INTERNATIONAL AIRPORT	0	0	1,170,000	1,800,000	0	2,970,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	5,850,000	5,850,000
Total		2,083,385	4,950,000	1,606,300	1,800,000	5,850,000	16,289,685
FTA - FEDERAL TRANSIT ADMINISTRATION							
4271882	SUNTRAN	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	11,637,934
4333041	SUNTRAN	400,000	400,000	0	0	0	800,000
4424551	SUNTRAN	0	0	0	0	400,000	400,000
4453771	Marion/Ocala Section 5339	281,434	0	0	0	0	281,434
Total		2,873,492	2,657,820	2,325,554	2,395,321	2,867,181	13,119,368
LF - LOCAL FUNDS							
4271882	SUNTRAN	548,015	564,455	581,389	598,830	616,795	2,909,484
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	0	0	24,618
4333041	SUNTRAN	634,679	660,281	693,295	727,960	0	2,716,215
4333121	MARION TRANSIT	813,390	854,060	896,764	941,602	0	3,505,816
4336513	CR 484 INTERCHANGE	0	0	4,393,910	0	0	4,393,910
4355171	SUNTRAN	900,000	0	0	0	0	900,000
4355471	SW 44TH AVENUE	1,553,699	0	0	0	0	1,553,699
4355491	SW 49TH AVENUE	8,448,934	0	0	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	103,226	0	0	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	250,000	0	0	0	250,000
4370241	MARION COUNTY AIRPORT	46,297	0	0	0	0	46,297
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	0	0	275,000
4384171	MARION COUNTY AIRPORT	0	0	36,400	0	0	36,400

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
LF - LOCAL FUNDS							
4384231	MARION COUNTY AIRPORT	0	0	9,696	0	0	9,696
4384271	MARION COUNTY AIRPORT	0	0	0	0	150,000	150,000
4384301	MARION-DUNNELLON	0	50,000	0	0	0	50,000
4384331	MARION COUNTY AIRPORT	0	23,393	0	0	0	23,393
4384351	MARION-DUNNELLON PARALLEL TAXIWAY TO	0	0	0	320,000	0	320,000
4384761	OCALA INTERNATIONAL AIRPORT	0	0	26,000	40,000	0	66,000
4384771	OCALA INTERNATIONAL AIRPORT	0	0	0	0	130,000	130,000
4407801	OCALA INTERNATIONAL	0	0	0	90,000	190,000	280,000
4407971	TRANSIT PLANNING STUDIES	0	0	0	9,688	26,717	36,405
4424551	SUNTRAN	0	0	0	0	764,358	764,358
4424601	MARION TRANSIT	0	0	0	0	988,681	988,681
4453771	Marion/Ocala Section 5339	70,359	0	0	0	0	70,359
Total		13,022,860	2,685,388	6,749,612	2,728,080	2,866,551	28,052,491
NHRE - NAT HWY PERFORM - RESURFACING							
4368791	SR 200	1,731,375	0	0	0	0	1,731,375
Total		1,731,375	0	0	0	0	1,731,375
PL - METRO PLAN (85% FA; 15% OTHER)							
4393312	OCALA/MARION URBAN AREA FY	493,145	499,316	0	0	0	992,461
4393313	OCALA/MARION URBAN AREA FY	0	0	499,316	499,316	0	998,632
4393314	OCALA/MARION URBAN AREA FY	0	0	0	0	499,316	499,316
Total		493,145	499,316	499,316	499,316	499,316	2,490,409
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
4443821	CR 484/Pennsylvania Ave @ Crossing # 622599-D	0	400,058	0	0	0	400,058
4443831	SE 36 Ave @ Crossing # 627220-F	0	320,189	0	0	0	320,189

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RHP - RAIL HIGHWAY X-INGS - PROT DEV							
Total		0	720,247	0	0	0	720,247
SA - STP, ANY AREA							
4106742	SR 40	527,425	678,057	0	0	0	1,205,482
4317971	NE 25TH AVENUE	10,000	0	0	0	0	10,000
4354861	SILVER SPRINGS BIKEWAY	0	8,911	0	0	0	8,911
4363601	SR 40 (BLACK BEAR TRAIL)	0	1,100,000	0	0	0	1,100,000
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	8,353	0	0	8,353
4392381	US 441	0	18,308,264	0	0	0	18,308,264
4411361	US 441	0	0	13,764,750	0	0	13,764,750
Total		537,425	20,095,232	13,773,103	0	0	34,405,760
SIWR - 2015 SB2514A-STRATEGIC INT SYS							
4106742	SR 40	0	19,322,956	0	0	0	19,322,956
Total		0	19,322,956	0	0	0	19,322,956
SL - STP, AREAS <= 200K							
4106742	SR 40	359,186	0	338,100	0	0	697,286
4336511	CR 484	90,000	110,000	50,000	35,000	0	285,000
4336512	CR 484	0	0	2,063,796	0	0	2,063,796
4336521	SR 40	0	0	1,180,000	2,130,000	1,375,710	4,685,710
4336611	US 441	0	0	0	2,779,381	0	2,779,381
4352091	I-75 (AT NW 49TH STREET)	0	0	0	1,661,141	0	1,661,141
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	1,850,000
4354861	SILVER SPRINGS BIKEWAY	0	1,515,573	0	0	0	1,515,573
4355171	SUNTRAN	3,600,000	0	0	0	0	3,600,000
4355471	SW 44TH AVENUE	2,874,301	0	0	0	0	2,874,301

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SL - STP, AREAS <= 200K							
4363611	ITS OPERATIONAL SUPPORT	0	0	136,573	0	0	136,573
Total		6,923,487	1,625,573	3,768,469	8,455,522	1,375,710	22,148,761
SN - STP, MANDATORY NON-URBAN <= 5K							
4106742	SR 40	240,000	1,539,443	50,000	0	0	1,829,443
4261791	SILVER SPRINGS STATE PARK	0	0	8,099	0	0	8,099
4336511	CR 484	611,858	1,000,000	200,000	103,000	0	1,914,858
4348441	CR 42	0	3,000	0	0	0	3,000
4354841	PRUITT TRAIL	0	0	0	1,850,000	0	1,850,000
Total		851,858	2,542,443	258,099	1,953,000	0	5,605,400
TALL - TRANSPORTATION ALTS- <200K							
4354861	SILVER SPRINGS BIKEWAY	0	518,153	0	0	0	518,153
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	290,249	0	290,249
4367551	INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE	0	0	0	155,000	0	155,000
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	253,000	0	0	0	253,000
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	35,605	0	35,605
Total		0	771,153	0	480,854	0	1,252,007
TALN - TRANSPORTATION ALTS- < 5K							
4261791	SILVER SPRINGS STATE PARK	0	0	252,844	0	0	252,844
Total		0	0	252,844	0	0	252,844
TALT - TRANSPORTATION ALTS- ANY AREA							
4354841	PRUITT TRAIL	0	0	0	10,000	0	10,000
4354861	SILVER SPRINGS BIKEWAY	0	2,437,407	0	0	0	2,437,407
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	763,647	0	0	763,647
4364742	SADDLEWOOD ELEMENTARY SIDEWALK	0	0	0	26,847	0	26,847

5-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TALT - TRANSPORTATION ALTS- ANY AREA							
4364743	LEGACY ELEMENTARY SCHOOL SIDEWALKS	0	0	0	1,441,659	0	1,441,659
4408801	MARION OAKS-SUNRISE/HORIZON SIDEWALKS	0	0	0	605	0	605
Total		0	2,437,407	763,647	1,479,111	0	4,680,165
TRIP - TRANS REGIONAL INCENTIVE PROGM							
4317983	NE 36TH AVENUE	24,450,645	690,000	347,000	0	0	25,487,645
4336513	CR 484 INTERCHANGE	0	0	1,432,794	0	0	1,432,794
Total		24,450,645	690,000	1,779,794	0	0	26,920,439

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
ACFP - ADVANCE CONSTRUCTION (FP)					
4336511	CR 484	0	0	7,934,381	7,934,381
4409001	I-75 FRAME ON SYSTEM	5,897,696	0	0	5,897,696
4409002	I-75 FRAME OFF SYSTEM	2,050,085	0	0	2,050,085
Total		7,947,781	0	7,934,381	15,882,162
ACNP - ADVANCE CONSTRUCTION NHPP					
4106742	SR 40	0	83,411,817	0	83,411,817
4356602	SR 326	500,000	1,214,559	45,000	1,759,559
4431701	I-75 (State Road 93)	0	1,300,000	0	1,300,000
4436231	I-75 (State Road 93)	0	6,300,000	0	6,300,000
4436241	I-75 (State Road 93)	0	7,590,000	0	7,590,000
Total		500,000	99,816,376	45,000	100,361,376
ACSA - ADVANCE CONSTRUCTION (SA)					
2386481	US 41	4,000,000	0	0	4,000,000
4106742	SR 40	2,717,094	0	0	2,717,094
Total		6,717,094	0	0	6,717,094
ACSN - ADVANCE CONSTRUCTION (SN)					
4106742	SR 40	1,396,295	0	0	1,396,295
4336511	CR 484	743,142	0	0	743,142
Total		2,139,437	0	0	2,139,437
ACSS - ADVANCE CONSTRUCTION (SS)					
4348441	CR 42	0	404,200	0	404,200
4398871	PEDESTRIAN LIGHTING BUNDLE	163,475	0	0	163,475
4398872	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE	150,000	0	0	150,000
Total		313,475	404,200	0	717,675

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
ACTN - ADVANCE CONSTRUCTION TALN					
4261791	SILVER SPRINGS STATE PARK	0	50,000	0	50,000
Total		0	50,000	0	50,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM					
4355491	SW 49TH AVENUE	7,841,066	0	0	7,841,066
Total		7,841,066	0	0	7,841,066
D - UNRESTRICTED STATE PRIMARY					
4136153	LIGHTING AGREEMENTS	363,801	374,721	385,961	1,124,483
4181071	PRIMARY IN HOUSE	1,767,734	1,767,734	1,831,973	5,367,441
4233912	ASPHALT RESURFACING	200,000	0	0	200,000
4278392	PERFORMANCE AESTHETICS	758,500	740,000	740,000	2,238,500
4291781	UNPAVED SHOULDER REPAIR	600,000	0	0	600,000
4419341	CONCRETE REPAIRS	73,830	0	0	73,830
4425721	OCALA OPERATIONS COMPLEX CONTRACTED	64,500	0	0	64,500
Total		3,828,365	2,882,455	2,957,934	9,668,754
DDR - DISTRICT DEDICATED REVENUE					
2386481	US 41	210,727	0	0	210,727
4130194	TRAFFIC SIGNALIZATION	351,548	351,548	0	703,096
4336601	US 441	135,000	300,000	180,000	615,000
4336611	US 441	0	680,000	650,000	1,330,000
4352081	SR 35	0	1,000,000	0	1,000,000
4356602	SR 326	0	8,440	0	8,440
4356861	US 441	0	582,556	0	582,556
4363611	ITS OPERATIONAL SUPPORT	0	0	2,480,581	2,480,581
4368791	SR 200	1,630,347	0	0	1,630,347

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4370171	OCALA INTERNATIONAL AIRPORT	0	1,000,000	0	1,000,000
4373391	US 27	8,888,652	0	0	8,888,652
4384761	OCALA INTERNATIONAL AIRPORT	0	0	104,000	104,000
4385621	I-75 MARION COUNTY REST AREAS	400,000	0	0	400,000
4392381	US 441	30,000	1,674,760	0	1,704,760
4411361	US 441	1,200,000	0	1,403,500	2,603,500
Total		12,846,274	5,597,304	4,818,081	23,261,659
DI - ST. - S/W INTER/INTRASTATE HWY					
4106742	SR 40	0	26,375,000	0	26,375,000
Total		0	26,375,000	0	26,375,000
DIH - STATE IN-HOUSE PRODUCT SUPPORT					
4336521	SR 40	0	0	40,000	40,000
4336601	US 441	40,000	40,000	33,300	113,300
4336611	US 441	0	17,200	17,200	34,400
4352081	SR 35	0	5,000	0	5,000
4356861	US 441	0	66,120	0	66,120
4368791	SR 200	41,120	0	0	41,120
4385621	I-75 MARION COUNTY REST AREAS	30,000	0	0	30,000
4392381	US 441	0	5,275	0	5,275
4411361	US 441	10,000	0	10,810	20,810
4431701	I-75 (State Road 93)	10,000	0	0	10,000
4436231	I-75 (State Road 93)	10,000	0	0	10,000
4436241	I-75 (State Road 93)	10,000	0	0	10,000
Total		151,120	133,595	101,310	386,025
DPTO - STATE - PTO					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	24,618
4333041	SUNTRAN	634,679	660,281	693,295	1,988,255
4370241	MARION COUNTY AIRPORT	185,190	0	0	185,190
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	275,000
4384171	MARION COUNTY AIRPORT	0	0	145,600	145,600
4384231	MARION COUNTY AIRPORT	0	0	38,782	38,782
4384301	MARION-DUNNELLON	0	200,000	0	200,000
4384331	MARION COUNTY AIRPORT	0	93,573	0	93,573
Total		827,356	1,237,053	886,609	2,951,018
DRA - REST AREAS - STATE 100%					
4385621	I-75 MARION COUNTY REST AREAS	1,800,000	0	0	1,800,000
Total		1,800,000	0	0	1,800,000
DS - STATE PRIMARY HIGHWAYS & PTO					
4356602	SR 326	100,000	0	0	100,000
4368791	SR 200	9,607,372	0	0	9,607,372
4373391	US 27	34,952	0	0	34,952
4411361	US 441	0	0	37,245	37,245
Total		9,742,324	0	37,245	9,779,569
DU - STATE PRIMARY/FEDERAL REIMB					
4314011	TPO PLANNING STUDIES	59,902	61,699	67,566	189,167
4333121	MARION TRANSIT	813,390	854,060	896,764	2,564,214
Total		873,292	915,759	964,330	2,753,381
DWS - WEIGH STATIONS - STATE 100%					
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	7,074,315	0	0	7,074,315
Total		7,074,315	0	0	7,074,315

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
FAA - FEDERAL AVIATION ADMIN					
4370241	MARION COUNTY AIRPORT	2,083,385	0	0	2,083,385
4370311	OCALA INTERNATIONAL AIRPORT	0	4,950,000	0	4,950,000
4384231	MARION COUNTY AIRPORT	0	0	436,300	436,300
4384761	OCALA INTERNATIONAL AIRPORT	0	0	1,170,000	1,170,000
Total		2,083,385	4,950,000	1,606,300	8,639,685
FTA - FEDERAL TRANSIT ADMINISTRATION					
4271882	SUNTRAN	2,192,058	2,257,820	2,325,554	6,775,432
4333041	SUNTRAN	400,000	400,000	0	800,000
4453771	Marion/Ocala Section 5339	281,434	0	0	281,434
Total		2,873,492	2,657,820	2,325,554	7,856,866
LF - LOCAL FUNDS					
4271882	SUNTRAN	548,015	564,455	581,389	1,693,859
4314011	TPO PLANNING STUDIES	7,487	8,199	8,932	24,618
4333041	SUNTRAN	634,679	660,281	693,295	1,988,255
4333121	MARION TRANSIT	813,390	854,060	896,764	2,564,214
4336513	CR 484 INTERCHANGE	0	0	4,393,910	4,393,910
4355171	SUNTRAN	900,000	0	0	900,000
4355471	SW 44TH AVENUE	1,553,699	0	0	1,553,699
4355491	SW 49TH AVENUE	8,448,934	0	0	8,448,934
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	103,226	103,226
4370171	OCALA INTERNATIONAL AIRPORT	0	250,000	0	250,000
4370241	MARION COUNTY AIRPORT	46,297	0	0	46,297
4370311	OCALA INTERNATIONAL AIRPORT	0	275,000	0	275,000
4384171	MARION COUNTY AIRPORT	0	0	36,400	36,400

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4384231	MARION COUNTY AIRPORT	0	0	9,696	9,696
4384301	MARION-DUNNELLON	0	50,000	0	50,000
4384331	MARION COUNTY AIRPORT	0	23,393	0	23,393
4384761	OCALA INTERNATIONAL AIRPORT	0	0	26,000	26,000
4453771	Marion/Ocala Section 5339	70,359	0	0	70,359
Total		13,022,860	2,685,388	6,749,612	22,457,860
NHRE - NAT HWY PERFORM - RESURFACING					
4368791	SR 200	1,731,375	0	0	1,731,375
Total		1,731,375	0	0	1,731,375
PL - METRO PLAN (85% FA; 15% OTHER)					
4393312	OCALA/MARION URBAN AREA FY	493,145	499,316	0	992,461
4393313	OCALA/MARION URBAN AREA FY	0	0	499,316	499,316
Total		493,145	499,316	499,316	1,491,777
RHP - RAIL HIGHWAY X-INGS - PROT DEV					
4443821	CR 484/Pennsylvania Ave @ Crossing # 622599-D	0	400,058	0	400,058
4443831	SE 36 Ave @ Crossing # 627220-F	0	320,189	0	320,189
Total		0	720,247	0	720,247
SA - STP, ANY AREA					
4106742	SR 40	527,425	678,057	0	1,205,482
4317971	NE 25TH AVENUE	10,000	0	0	10,000
4354861	SILVER SPRINGS BIKEWAY	0	8,911	0	8,911
4363601	SR 40 (BLACK BEAR TRAIL)	0	1,100,000	0	1,100,000
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	8,353	8,353
4392381	US 441	0	18,308,264	0	18,308,264
4411361	US 441	0	0	13,764,750	13,764,750

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
Total		537,425	20,095,232	13,773,103	34,405,760
SIWR - 2015 SB2514A-STRATEGIC INT SYS					
4106742	SR 40	0	19,322,956	0	19,322,956
Total		0	19,322,956	0	19,322,956
SL - STP, AREAS <= 200K					
4106742	SR 40	359,186	0	338,100	697,286
4336511	CR 484	90,000	110,000	50,000	250,000
4336512	CR 484	0	0	2,063,796	2,063,796
4336521	SR 40	0	0	1,180,000	1,180,000
4354861	SILVER SPRINGS BIKEWAY	0	1,515,573	0	1,515,573
4355171	SUNTRAN	3,600,000	0	0	3,600,000
4355471	SW 44TH AVENUE	2,874,301	0	0	2,874,301
4363611	ITS OPERATIONAL SUPPORT	0	0	136,573	136,573
Total		6,923,487	1,625,573	3,768,469	12,317,529
SN - STP, MANDATORY NON-URBAN <= 5K					
4106742	SR 40	240,000	1,539,443	50,000	1,829,443
4261791	SILVER SPRINGS STATE PARK	0	0	8,099	8,099
4336511	CR 484	611,858	1,000,000	200,000	1,811,858
4348441	CR 42	0	3,000	0	3,000
Total		851,858	2,542,443	258,099	3,652,400
TALL - TRANSPORTATION ALTS- <200K					
4354861	SILVER SPRINGS BIKEWAY	0	518,153	0	518,153
4367561	DOWNTOWN OCALA TO SILVER SPRINGS TRAIL	0	253,000	0	253,000
Total		0	771,153	0	771,153
TALN - TRANSPORTATION ALTS- < 5K					

3-Year Summary of Projects by Funding Category

Project #	Project Name	2018/19	2019/20	2020/21	Total
4261791	SILVER SPRINGS STATE PARK	0	0	252,844	252,844
Total		0	0	252,844	252,844
TALT - TRANSPORTATION ALTS- ANY AREA					
4354861	SILVER SPRINGS BIKEWAY	0	2,437,407	0	2,437,407
4363751	CITYWIDE SIDEWALK IMPROVEMENTS	0	0	763,647	763,647
Total		0	2,437,407	763,647	3,201,054
TRIP - TRANS REGIONAL INCENTIVE PROGM					
4317983	NE 36TH AVENUE	24,450,645	690,000	347,000	25,487,645
4336513	CR 484 INTERCHANGE	0	0	1,432,794	1,432,794
Total		24,450,645	690,000	1,779,794	26,920,439

5-Year Summary of Funding Source

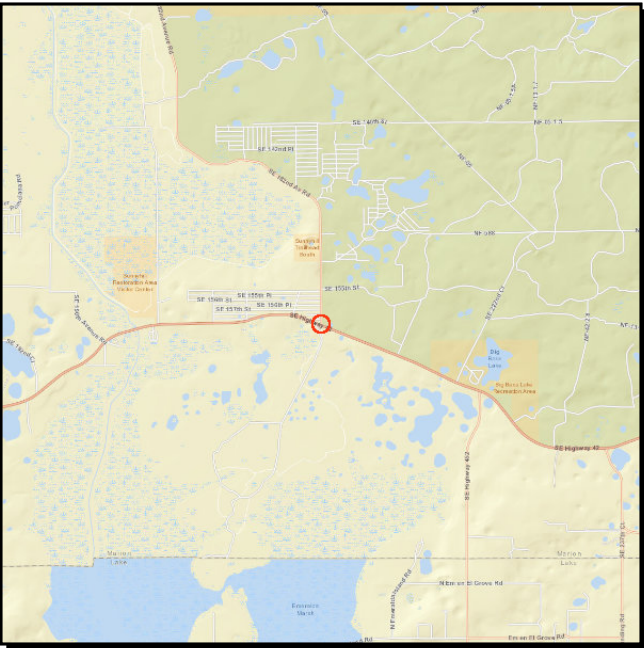
Funding Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
Federal	33,985,246	137,485,526	32,191,043	18,266,467	11,794,622	233,722,904
Local	13,022,860	2,685,388	6,749,612	2,728,080	2,866,551	28,052,491
State	68,561,465	36,915,407	10,580,973	49,890,538	34,195,497	200,143,880
State 100%	0	19,322,956	0	0	0	19,322,956
Total	115,569,571	196,409,277	49,521,628	70,885,085	48,856,670	481,242,231

Section 1 - Federal / State Projects

CR 42

4348441

Non-SIS



Work Summary:

ADD LEFT TURN LANE(S)

From:

AT SE 182ND AVE RD

To:

Lead Agency:

Marion County

Length:

.307

LRTP #:

Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	0	404,200	0	0	0	404,200
CST	SN	0	3,000	0	0	0	3,000
Total		0	407,200	0	0	0	407,200

Prior Cost < 2018/19:

25,014

Future Cost > 2022/23:

0

Total Project Cost:

432,214

Project Description:

Add eastbound turn lane on CR 42.

CR 484

4336512

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT

From: SW 20TH AVE

To: CR 475A

Lead Agency: Marion County

Length: .161

LRTP #: Goal 3: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	SL	0	0	2,063,796	0	0	2,063,796
Total		0	0	2,063,796	0	0	2,063,796

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

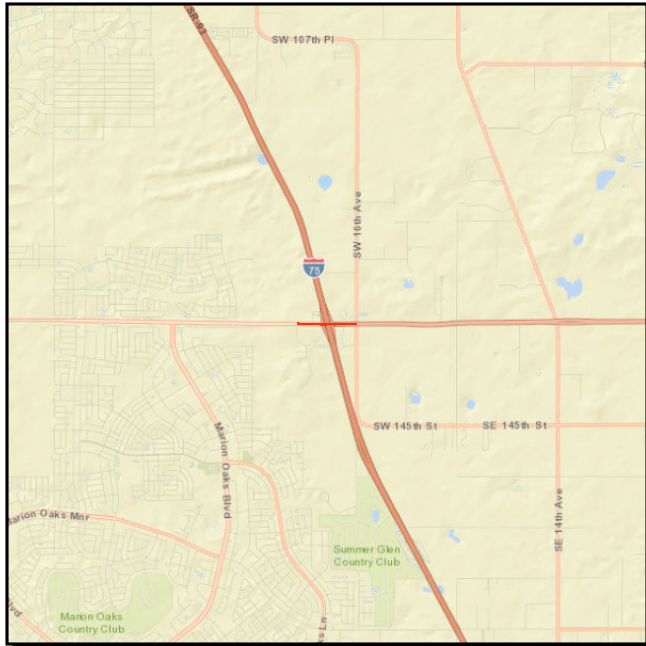
Total Project Cost: 2,063,796

Project Description: Upgrade existing interchange. (Priority Project #12)

CR 484

4336511

Non-SIS



Work Summary: INTERCHANGE IMPROVEMENT
From: SW 20TH AVENUE
To: CR 475A
Lead Agency: Managed by FDOT
Length: .414
LRTP #: Page 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SN	105,000	0	0	0	0	105,000
ROW	SN	506,858	1,000,000	200,000	103,000	0	1,809,858
ROW	ACSN	743,142	0	0	0	0	743,142
ROW	SL	90,000	110,000	50,000	35,000	0	285,000
CST	ACFP	0	0	7,934,381	0	0	7,934,381
Total		1,445,000	1,110,000	8,184,381	138,000	0	10,877,381

Prior Cost < 2018/19: 2,464,526

Future Cost > 2022/23: 0

Total Project Cost: 13,341,907

Project Description: Interchange improvements to lengthen turn bays, widen interchange on CR 484 and improve ramp access. (Priority Project #12)

CR 484/Pennsylvania Ave @ Crossing # 622599-D

4443821

Non-SIS



Work Summary:

From:

To:

Lead Agency: FDOT

Length: 0.14

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	RHP	0	400,058	0	0	0	400,058
Total		0	400,058	0	0	0	400,058

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 400,058
Project Description:

I-75

4378271

SIS



Work Summary: LANDSCAPING

From: AT CR 484

To:

Lead Agency: FDOT

Length: .407

LRTP #: Goal 5: Page 2-10

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	0	0	135,248	0	135,248
CST	DDR	0	0	0	570,000	0	570,000
Total		0	0	0	705,248	0	705,248

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 705,248

Project Description: Landscaping and aesthetic improvements at the CR 484 interchange.

I-75 (AT NW 49TH STREET)

4352091

SIS



Work Summary: INTERCHANGE (NEW) **From:** NW 49TH ST
To: NW 35TH ST
Lead Agency: FDOT **Length:** .001
LRTP #: Goal 3: Objective 3 - Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SL	0	0	0	1,661,141	0	1,661,141
Total		0	0	0	1,661,141	0	1,661,141

Prior Cost < 2018/19: 2,542,631

Future Cost > 2022/23: 0

Total Project Cost: 4,203,772

Project Description: Construct new interchange at NW 49th Street and I-75 to facilitate projected increases in freight traffic. (Priority Project #1)

I-75 (State Road 93)

4436231

SIS



Work Summary: PD&E/EMO STUDY

From: FL Turnpike (SR 91)

To: SR 200

Lead Agency: FDOT

Length: 22.496

L RTP #: PAGE 3-4

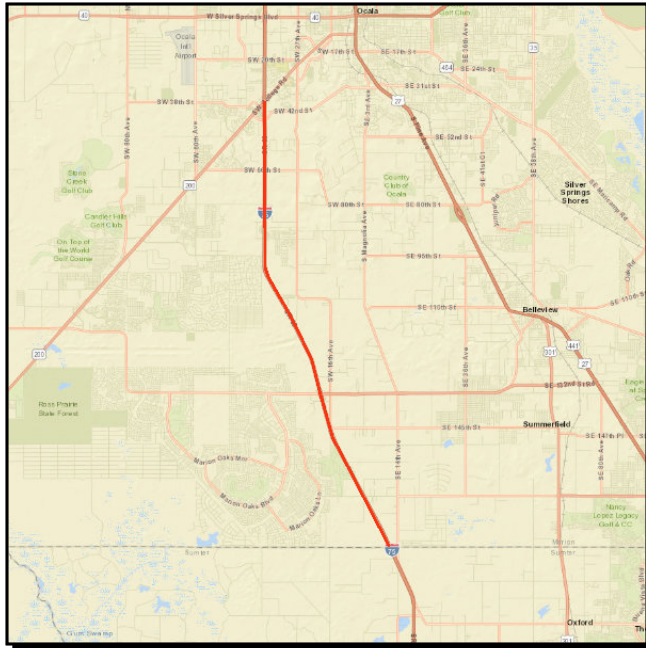
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	DIH	10,000	0	0	0	0	10,000
PDE	ACNP	0	6,300,000	0	0	0	6,300,000
Total		10,000	6,300,000	0	0	0	6,310,000

Prior Cost < 2018/19:	0
Future Cost > 2022/23:	0
Total Project Cost:	6,310,000
Project Description:	PD&E Study

I-75 (State Road 93)

4431701

SIS



Work Summary: RESURFACING

From: Sumter County

To: SR 200

Lead Agency: FDOT

Length: 13.993

LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	ACNP	0	1,300,000	0	0	0	1,300,000
Total		10,000	1,300,000	0	0	0	1,310,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,310,000

Project Description:

I-75 (State Road 93)

4436241

SIS



Work Summary: PD&E/EMO STUDY **From:** SR 200
To: CR 234
Lead Agency: FDOT **Length:** 22.282
LRTP #: PAGE 3-4

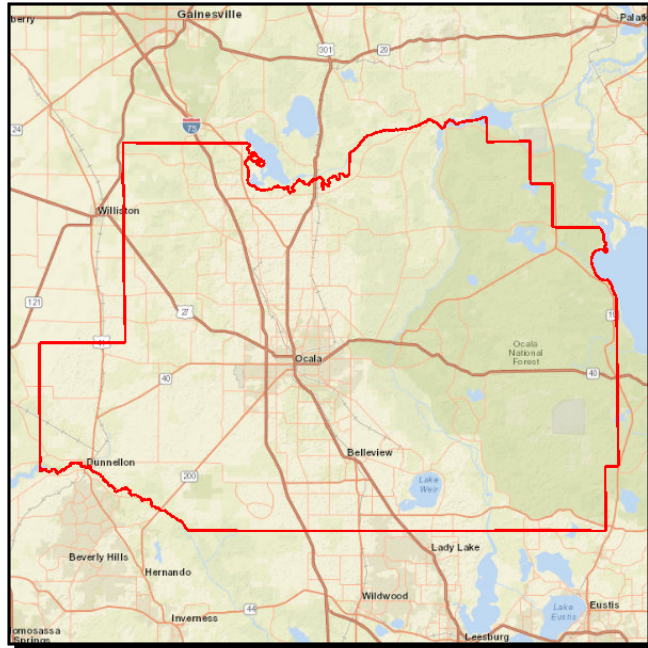
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	DIH	10,000	0	0	0	0	10,000
PDE	ACNP	0	7,590,000	0	0	0	7,590,000
Total		10,000	7,590,000	0	0	0	7,600,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 7,600,000
Project Description: PD&E Study

I-75 FRAME OFF SYSTEM

4409002

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From:

To:

Lead Agency: Managed by FDOT

Length: .000

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	2,050,085	0	0	0	0	2,050,085
Total		2,050,085	0	0	0	0	2,050,085

Prior Cost < 2018/19: 371,971

Future Cost > 2022/23: 0

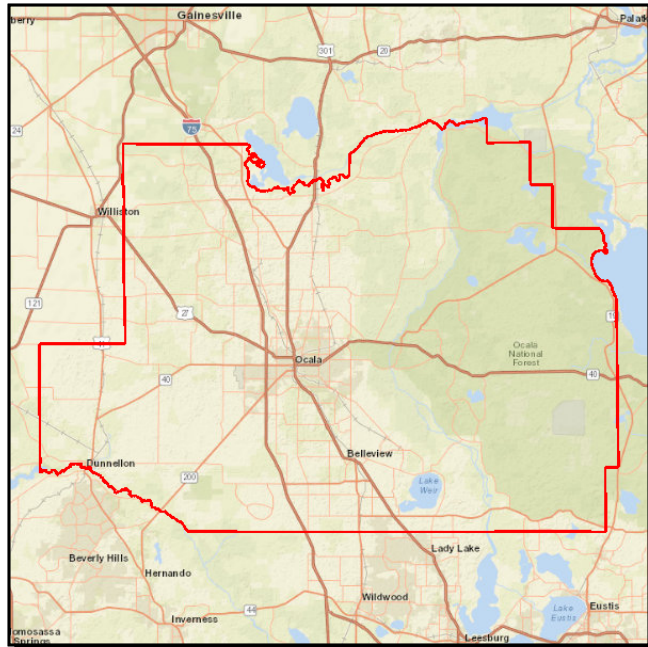
Total Project Cost: 2,422,056

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems

I-75 FRAME ON SYSTEM

4409001

Non-SIS



Work Summary: ITS FREEWAY MANAGEMENT

From:

To:

Lead Agency: FDOT

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACFP	5,897,696	0	0	0	0	5,897,696
Total		5,897,696	0	0	0	0	5,897,696

Prior Cost < 2018/19: 859,132

Future Cost > 2022/23: 0

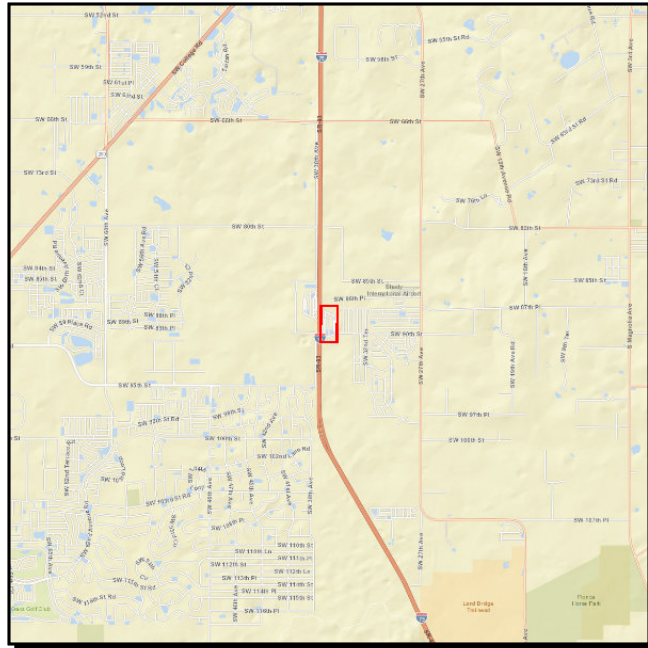
Total Project Cost: 6,756,828

Project Description: Florida's Regional Advanced Mobility Elements (FRAME) is a technologically advanced contingency system that deploys multiple Intelligent Transportation System (ITS) elements to mitigate special/emergency events of US 301, I-75 and to integrate with local ITS systems.

I-75 MARION COUNTY REST AREAS

4385621

SIS



Work Summary: REST AREA

From: N OF CR 484

To: S OF SR 200

Lead Agency: FDOT

Length: .547

LRTP #: Goal 3: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	30,000	0	0	0	0	30,000
PE	DDR	400,000	0	0	0	0	400,000
PE	DRA	1,800,000	0	0	0	0	1,800,000
CST	DRA	0	0	0	0	24,241,382	24,241,382
CST	DIH	0	0	0	0	57,050	57,050
CST	DDR	0	0	0	0	3,924,180	3,924,180
Total		2,230,000	0	0	0	28,222,612	30,452,612

Prior Cost < 2018/19: 5,000

Future Cost > 2022/23: 0

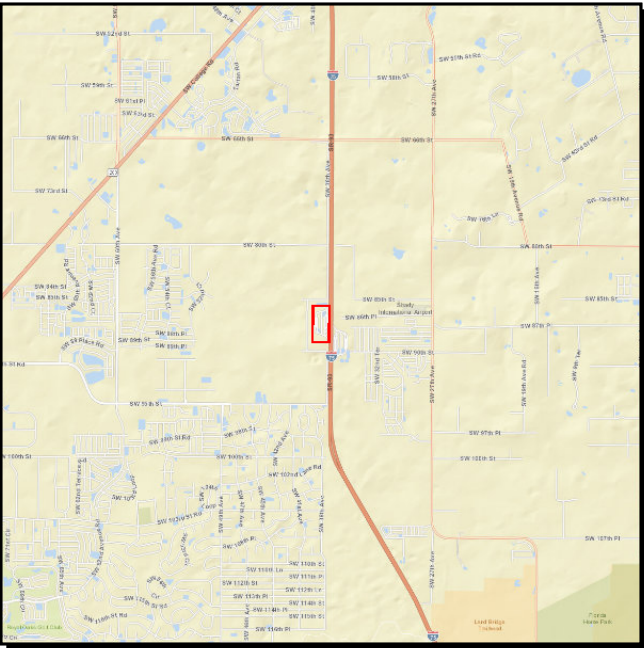
Total Project Cost: 30,457,612

Project Description: Design funding to expand services at the I-75 rest area in Marion County.

I-75 MARION COUNTY REST AREAS

4378261

SIS



Work Summary: LANDSCAPING From:
To:
Lead Agency: FDOT Length: .542
LRTP #: Goal 5: Page 2-10

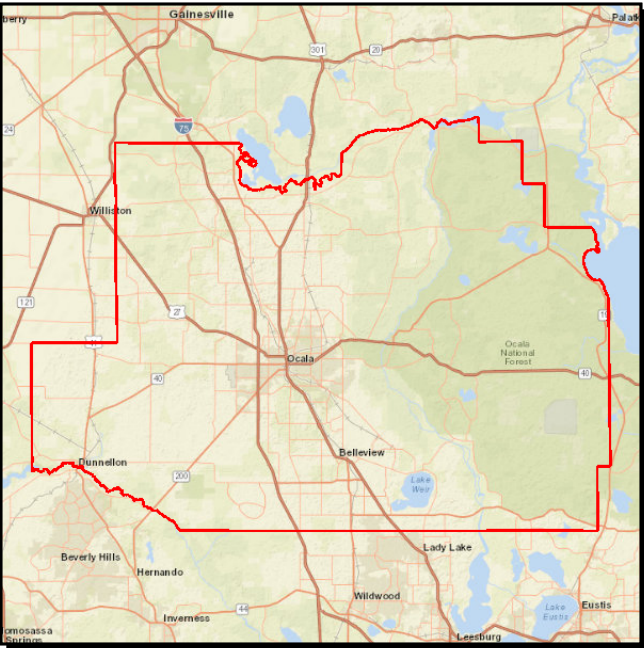
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DDR	0	0	0	832,499	0	832,499
Total		0	0	0	832,499	0	832,499

Prior Cost < 2018/19: 87,253
Future Cost > 2022/23: 0
Total Project Cost: 919,752
Project Description: Vegetative installation and maintenance.

I-75 WILDWOOD WEIGH STATION REPAIRS

4403111

SIS



Work Summary: MCCO WEIGH STATION STATIC/WIM
From:
To:
Lead Agency: Managed by FDOT
Length: 1.136
LRTP #: Goal 6: Page 2-11

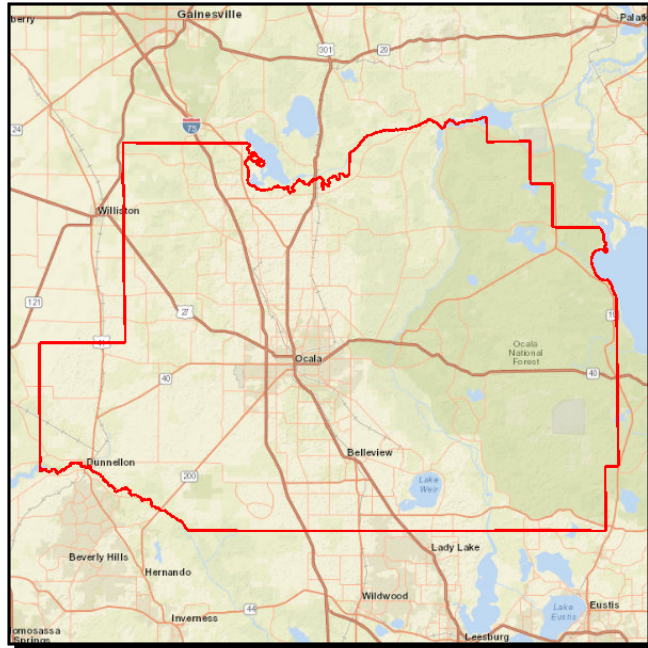
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DWS	7,074,315	0	0	0	0	7,074,315
Total		7,074,315	0	0	0	0	7,074,315

Prior Cost < 2018/19: 19,485
Future Cost > 2022/23: 0
Total Project Cost: 7,093,800
Project Description: Repair concrete aprons around the vehicle scales.

ITS OPERATIONAL SUPPORT

4363611

Non-SIS



Work Summary: ITS COMMUNICATION SYSTEM

From: MARION COUNTY/CITY OF OCALA

To:

Lead Agency: City of Ocala/Marion County

Length: .000

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OPS	SL	0	0	136,573	0	0	136,573
OPS	DDR	0	0	2,480,581	0	0	2,480,581
Total		0	0	2,617,154	0	0	2,617,154

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 2,617,154

Project Description: ITS capital and operations support for City of Ocala and Marion County.

NE 25TH AVENUE

4317971

Non-SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From: NE 14TH STREET (SR 492)

To: NE 35TH STREET

Lead Agency:

FDOT

Length: 1.597 mi

LRTP #: 7-15

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	SA	10,000	0	0	0	0	10,000
Total		10,000	0	0	0	0	10,000

Prior Cost < 2018/19: 2,867,436

Future Cost > 2022/23: 0

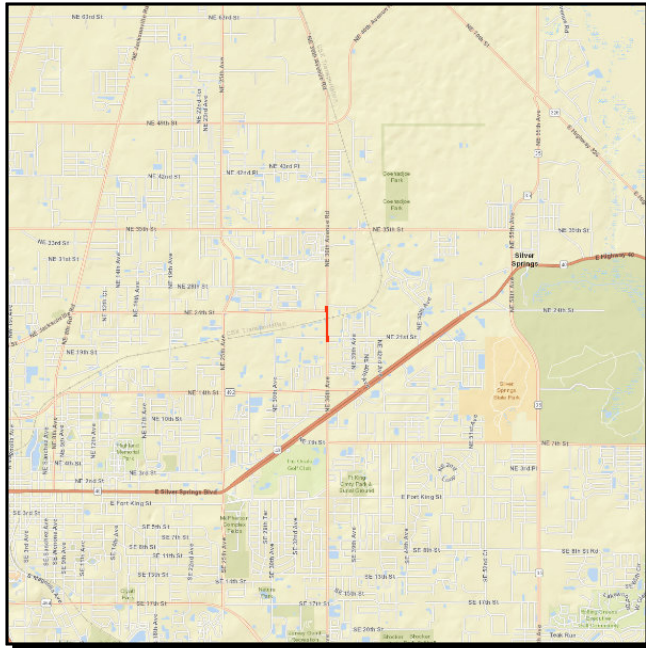
Total Project Cost: 2,877,436

Project Description: Capacity expansion project to widen NE 25th Avenue from two to four-lanes. Project alternatives include grade-separated crossing over the CSX 'S'-line. (Priority Project #20)

NE 36TH AVENUE

4317983

SIS



Work Summary:

RAIL CAPACITY
PROJECT

From: NE 20TH PL

To: NORTH OF NE 25TH ST

Lead Agency:

FDOT

Length: .350

LRTP #: 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TRIP	20,400,645	0	0	0	0	20,400,645
RRU	TRIP	650,000	0	0	0	0	650,000
ROW	TRIP	3,400,000	690,000	347,000	0	0	4,437,000
Total		24,450,645	690,000	347,000	0	0	25,487,645

Prior Cost < 2018/19: 11,484,158

Future Cost > 2022/23: 0

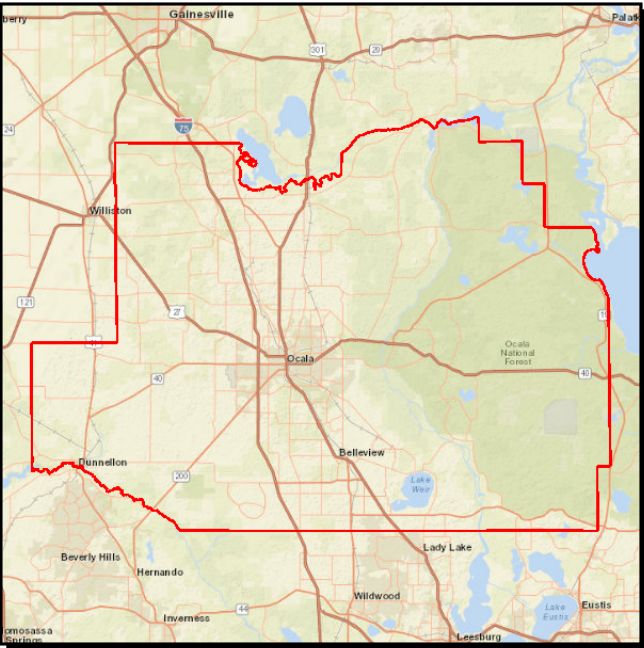
Total Project Cost: 36,971,803

Project Description: Construct grade separation (bridge) over the existing CSX 'S'-line. This project is for the construction of the bridge only. Other sections will address the widening of the corridor. (Priority Project #13)

PEDESTRIAN LIGHTING BUNDLE

4398871

SIS



Work Summary: LIGHTING

From:

To:

Lead Agency: FDOT

LRTP #: Goal 1: Objective 2 - Pg. 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	ACSS	163,475	0	0	0	0	163,475
Total		163,475	0	0	0	0	163,475

Prior Cost < 2018/19: 70,000

Future Cost > 2022/23: 0

Total Project Cost: 233,475

Project Description: Will enhance illumination at four intersections. The locations are CR 329 and US 441 and on SR 464 at SR 35, SW 3rd Avenue and SR 200.

SE 36 Ave @ Crossing # 627220-F

4443831

Non-SIS



Work Summary:

From:

To:

Lead Agency: Managed by FDOT

Length: .008

LRTP #: Goal 6: Objective 3 -
Page 2-11

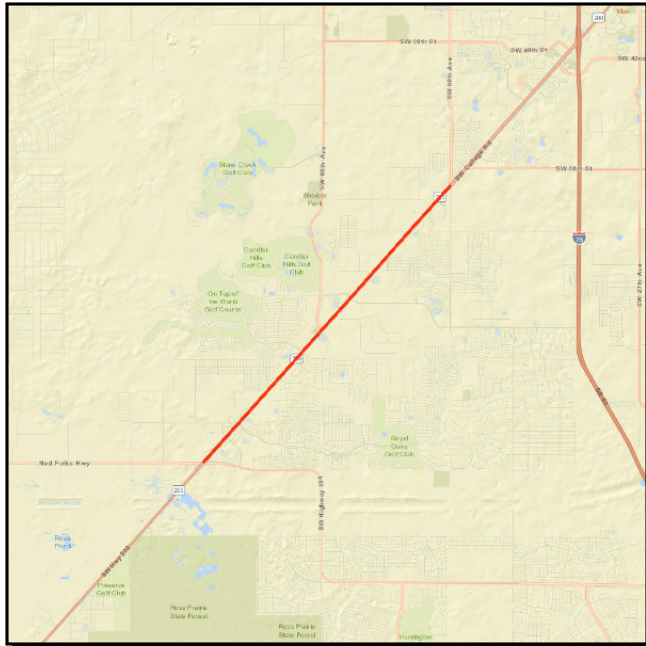
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	RHP	0	320,189	0	0	0	320,189
Total		0	320,189	0	0	0	320,189

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 320,189
Project Description:

SR 200

4368791

Non-SIS



Work Summary: RESURFACING

From: S OF CR 484

To: SW 60TH AVE

Lead Agency: FDOT

Length: 6.168

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	9,607,372	0	0	0	0	9,607,372
CST	DIH	41,120	0	0	0	0	41,120
CST	DDR	1,630,347	0	0	0	0	1,630,347
CST	NHRE	1,731,375	0	0	0	0	1,731,375
Total		13,010,214	0	0	0	0	13,010,214

Prior Cost < 2018/19: 913,495

Future Cost > 2022/23: 0

Total Project Cost: 13,923,709

Project Description: Routine resurfacing.

SR 326

4356602

SIS



Work Summary: ADD TURN LANE(S) **From:** AT CR 25A

To:

Lead Agency: FDOT

Length: 0.034

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACNP	500,000	90,000	45,000	0	0	635,000
PE	DS	100,000	0	0	0	0	100,000
CST	DDR	0	8,440	0	0	0	8,440
CST	ACNP	0	1,124,559	0	0	0	1,124,559
ROW	BNIR	0	0	0	29,000	0	29,000
Total		600,000	1,222,999	45,000	29,000	0	1,896,999

Prior Cost < 2018/19: 617,079

Future Cost > 2022/23: 0

Total Project Cost: 2,514,078

Project Description: Add right turn lanes on southbound CR 25A and westbound SR 326 and restripe the eastbound SR 326 center lane to increase storage for turns onto CR 25A.

SR 35

4352081

Non-SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From:

AT FOSS ROAD, ROBINSON ROAD
& SR 25

To:

Lead Agency:

FDOT

Length:

.250 MI

LRTP #:

Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	0	5,000	0	0	0	5,000
PE	DDR	0	1,000,000	0	0	0	1,000,000
Total		0	1,005,000	0	0	0	1,005,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

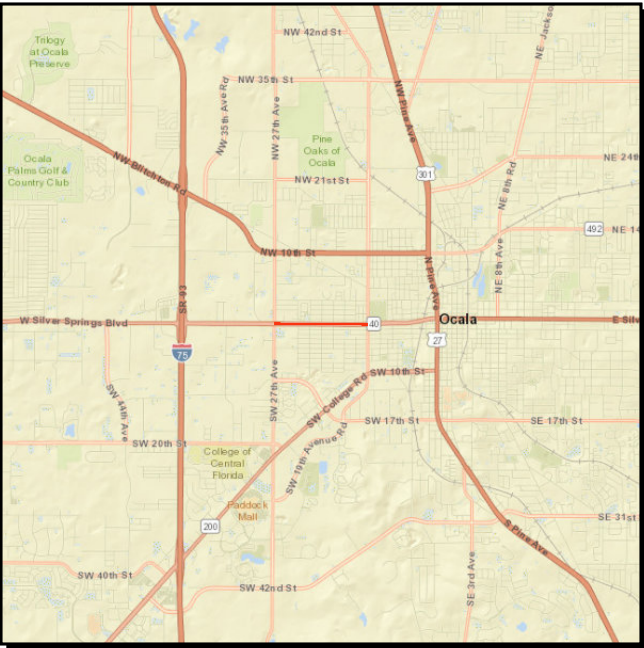
Total Project Cost: 1,005,000

Project Description: Add turn lanes at all three intersections to increase operational efficiency of the SR 35 corridor in Belleview. (Priority Project #6)

SR 40

4413661

Non-SIS



Work Summary:

SAFETY PROJECT

From:

SW 27TH AVE

To:

MLK JR AVE

Lead Agency:

Managed by FDOT

Length:

.981

LRTP #:

Goal 6: Objective 1 & 2 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE		300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2018/19:

0

Future Cost > 2022/23:

0

Total Project Cost:

300,000

Project Description:

Access management project to modify median openings.

SR 40 **4106742** **SIS**



Work Summary: ADD LANES & RECONSTRUCT
From: END OF 4 LANES
To: TO CR 314
Lead Agency: FDOT
Length: 5.327 mi
LRTP #: PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	ACSN	1,396,295	0	0	0	0	1,396,295
ROW	SA	527,425	150,557	0	0	0	677,982
ROW	SN	240,000	1,539,443	50,000	0	0	1,829,443
ROW	ACSA	2,717,094	0	0	0	0	2,717,094
ROW	SL	359,186	0	338,100	0	0	697,286
CST	DI	0	26,375,000	0	0	0	26,375,000
CST	SIWR	0	19,322,956	0	0	0	19,322,956
CST	SA	0	527,500	0	0	0	527,500
CST	ACNP	0	83,411,817	0	0	0	83,411,817
Total		5,240,000	131,327,273	388,100	0	0	136,955,373

Prior Cost < 2018/19: 9,799,703

Future Cost > 2022/23: 0

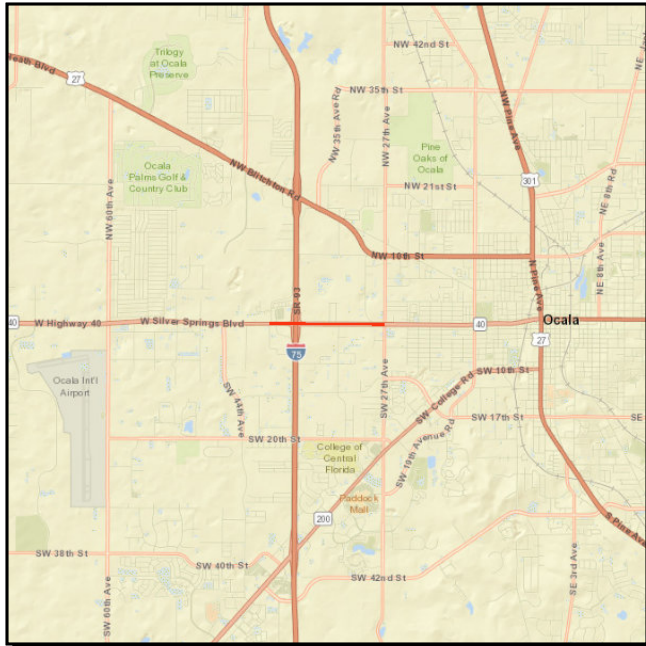
Total Project Cost: 146,755,076

Project Description: Capacity expansion project to widen SR 40 from two to four lanes. (Priority Project #19)

SR 40

4336521

Non-SIS



Work Summary: ADD TURN LANE(S) **From:** SW 40TH AVENUE
To: SW 27TH AVENUE
Lead Agency: FDOT **Length:** 1.337 MI
LRTP #: PAGE 5-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	0	40,000	40,000	36,699	116,699
ROW	SL	0	0	1,180,000	2,130,000	1,375,710	4,685,710
Total		0	0	1,220,000	2,170,000	1,412,409	4,802,409

Prior Cost < 2018/19: 1,971,057

Future Cost > 2022/23: 0

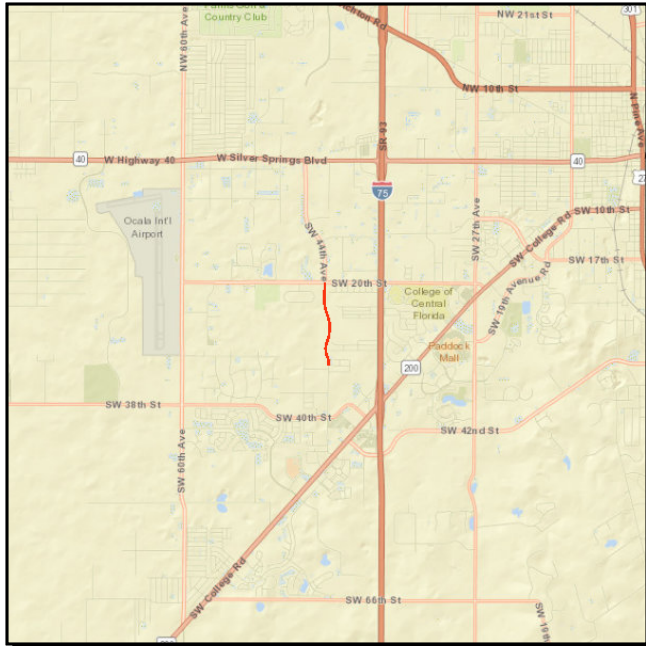
Total Project Cost: 6,773,466

Project Description: Upgrade existing interchange including additional turn-lanes. (Priority Project #11)

SW 44TH AVENUE

4355471

Non-SIS



Work Summary:

NEW ROAD
CONSTRUCTION

From: SR 200

To: SW 32ND ST

Lead Agency:

City of Ocala

Length: .000

LRTP #: Goal 2: Page 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	1,553,699	0	0	0	0	1,553,699
CST	SL	2,874,301	0	0	0	0	2,874,301
Total		4,428,000	0	0	0	0	4,428,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

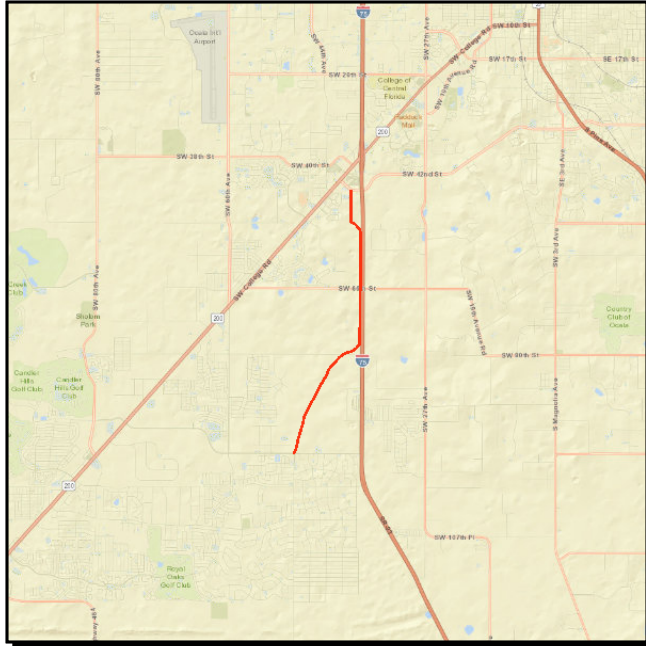
Total Project Cost: 4,428,000

Project Description: Construct new 4-lane corridor with bicycle lanes and sidewalks.

SW 49TH AVENUE

4355491

Non-SIS



Work Summary:

NEW ROAD
CONSTRUCTION

From: SW 95TH ST

To: SW 42ND ST

Lead Agency:

Marion County

Length: .000

LRTP #: PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	LF	8,448,934	0	0	0	0	8,448,934
CST	CIGP	7,841,066	0	0	0	0	7,841,066
Total		16,290,000	0	0	0	0	16,290,000

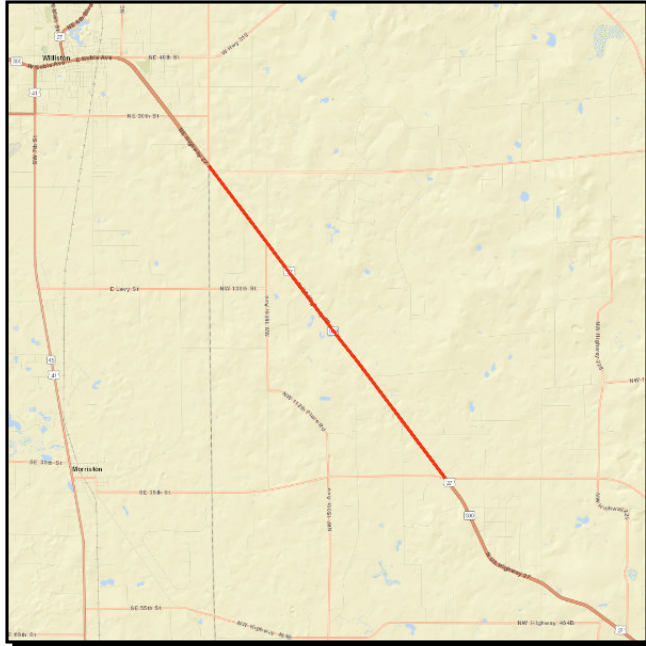
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 16,290,000

Project Description: Construct a new four-lane, divided roadway with sidewalks and bicycle lanes.

US 27 **4373391** **SIS**



Work Summary: RESURFACING
From: LEVY COUNTY LINE
To: CR 326
Lead Agency: FDOT
Length: 6.683
LRTP #: Goal 6: Objective - Page 2-11

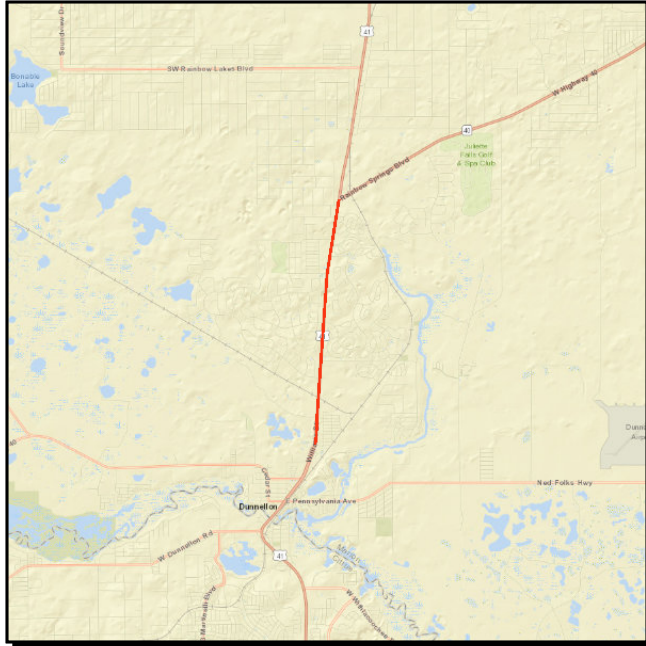
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DS	34,952	0	0	0	0	34,952
CST	DDR	8,888,652	0	0	0	0	8,888,652
Total		8,923,604	0	0	0	0	8,923,604

Prior Cost < 2018/19: 615,668
Future Cost > 2022/23: 0
Total Project Cost: 9,539,272
Project Description: Routine resurfacing.

US 41

2386481

Non-SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From:

SW 111TH PLACE LANE

To:

SR 40

Lead Agency:

FDOT

Length:

3.585 mi

LRTP #:

PAGE 3-2

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DDR	210,727	0	0	0	0	210,727
ROW	ACSA	4,000,000	0	0	0	0	4,000,000
CST	DS	0	0	0	667,651	0	667,651
CST	DIH	0	0	0	55,500	0	55,500
CST	CM	0	0	0	188,131	0	188,131
CST	DDR	0	0	0	41,916,383	0	41,916,383
Total		4,210,727	0	0	42,827,665	0	47,038,392

Prior Cost < 2018/19: 25,643,593

Future Cost > 2022/23: 0

Total Project Cost: 72,681,985

Project Description: Capacity expansion project to widen the US 41 corridor from two to four-lanes. (Priority Project #9)

US 441

4411361

SIS



Work Summary: RESURFACING **From:** CR 25A

To: US 301

Lead Agency: Managed by FDOT

Length: 8.846

LRTP #: Goal 6: Objective 1 -
Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	1,200,000	0	0	0	0	1,200,000
CST	DS	0	0	37,245	0	0	37,245
CST	DIH	0	0	10,810	0	0	10,810
CST	SA	0	0	13,764,750	0	0	13,764,750
CST	DDR	0	0	1,403,500	0	0	1,403,500
Total		1,210,000	0	15,216,305	0	0	16,426,305

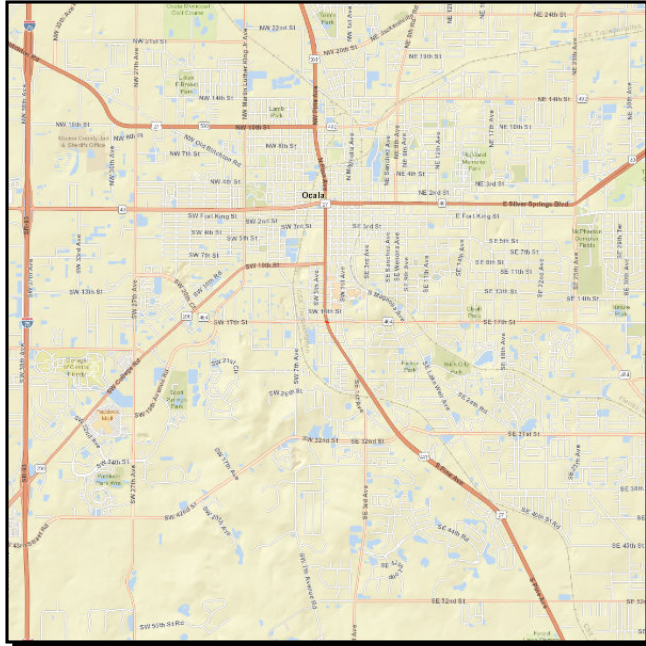
Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 16,426,305

Project Description: Routine resurfacing.

US 441 **4336601** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT

From: AT SR 464

To:

Lead Agency: FDOT

Length: 0.433

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	40,000	40,000	33,300	0	0	113,300
ROW	DDR	135,000	300,000	180,000	120,000	43,680	778,680
Total		175,000	340,000	213,300	120,000	43,680	891,980

Prior Cost < 2018/19: 791,179

Future Cost > 2022/23: 0

Total Project Cost: 1,683,159

Project Description: Operational improvements to include the addition of an added NB left-turn lane and a modified NB right-turn lane. (Priority Project #5)

US 441 **4392381** **Non-SIS**

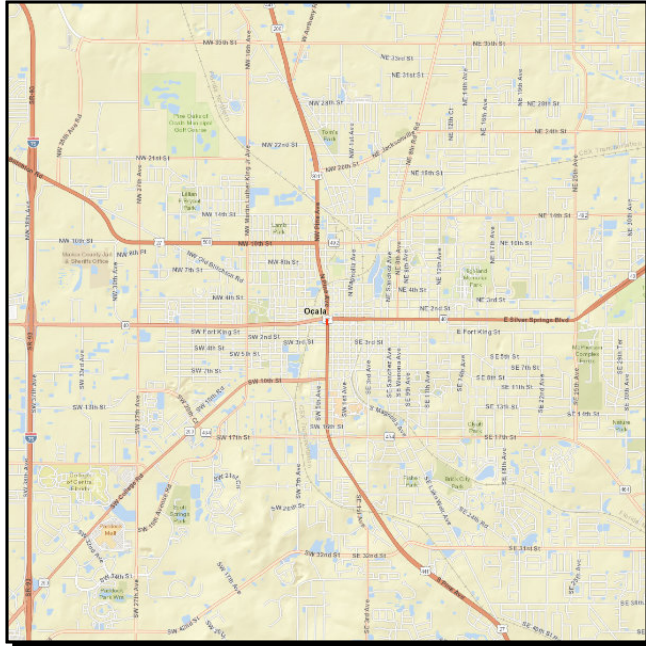


Work Summary: RESURFACING
From: SR 35
To: SR 200
Lead Agency: Managed by FDOT
Length: 10.612
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
RRU	DDR	30,000	0	0	0	0	30,000
CST	DIH	0	5,275	0	0	0	5,275
CST	SA	0	18,308,264	0	0	0	18,308,264
CST	DDR	0	1,674,760	0	0	0	1,674,760
Total		30,000	19,988,299	0	0	0	20,018,299

Prior Cost < 2018/19: 2,340,043
Future Cost > 2022/23: 0
Total Project Cost: 22,358,342
Project Description: Routine resurfacing

US 441 **4336611** **Non-SIS**



Work Summary: TRAFFIC OPS IMPROVEMENT

From: SR 40

To: SR 40A/SW BROADWAY ST

Lead Agency: FDOT

Length: .055 MI

LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ROW	DIH	0	17,200	17,200	17,100	0	51,500
ROW	DDR	0	680,000	650,000	0	240,000	1,570,000
CST	SL	0	0	0	2,329,381	0	2,329,381
ROW	SL	0	0	0	450,000	0	450,000
Total		0	697,200	667,200	2,796,481	240,000	4,400,881

Prior Cost < 2018/19: 681,009

Future Cost > 2022/23: 0

Total Project Cost: 5,081,890

Project Description: Extend NB left-turn queue South Broadway Street to increase storage capacity. (Priority Project #4)

US 441 **4356861** **Non-SIS**



Work Summary: ADD LEFT TURN LANE(S)
From: SE 98TH LANE
To:
Lead Agency: Managed by FDOT
Length: .189
LRTP #: Goal 6: Objective 1 - Page 2-11

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	DIH	0	66,120	0	0	0	66,120
CST	DDR	0	582,556	0	0	0	582,556
Total		0	648,676	0	0	0	648,676

Prior Cost < 2018/19: 451,000

Future Cost > 2022/23: 0

Total Project Cost: 1,099,676

Project Description: Add northbound and southbound left-turn lanes on US 441 at SE 98th Lane.

Section 2 - TPO Funding

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP - 4393312						*Non-SIS*	
TRANSPORTATION PLANNING						Length: .000	
Responsible Agency: Ocala/Marion TPO							
PLN	PL	493,145	499,316	0	0	0	992,461
Total		493,145	499,316	0	0	0	992,461
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	992,461
OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP - 4393313						*Non-SIS*	
TRANSPORTATION PLANNING						Length: .000	
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	499,316	499,316	0	998,632
Total		0	0	499,316	499,316	0	998,632
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	998,632
OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP - 4393314						*Non-SIS*	
TRANSPORTATION PLANNING						Length: .000	
Responsible Agency: Ocala/Marion TPO							
PLN	PL	0	0	0	0	499,316	499,316
Total		0	0	0	0	499,316	499,316
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	499,316

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
TPO PLANNING STUDIES FROM TO SECTION 5303 - 4314011						*Non-SIS*	
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
PLN	DU	59,902	61,699	67,566	0	0	189,167
PLN	DPTO	7,487	8,199	8,932	0	0	24,618
PLN	LF	7,487	8,199	8,932	0	0	24,618
Total		74,876	78,097	85,430	0	0	238,403
<i>Prior Cost < 2018/19</i>		<i>198,395</i>	<i>Future Cost > 2022/23</i>			<i>Total Project Cost</i>	<i>436,798</i>

TRANSIT PLANNING STUDIES - 4407971						*Non-SIS*	
PTO STUDIES							
Responsible Agency: Ocala/Marion TPO							
Length: .000							
PLN	DU	0	0	0	73,610	213,734	287,344
PLN	DPTO	0	0	0	9,688	26,717	36,405
PLN	LF	0	0	0	9,688	26,717	36,405
Total		0	0	0	92,986	267,168	360,154
<i>Prior Cost < 2018/19</i>		<i>0</i>	<i>Future Cost > 2022/23</i>			<i>Total Project Cost</i>	<i>360,154</i>

Section 3 - Countywide

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ASPHALT RESURFACING AT VARIOUS LOCATIONS - 4233912							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000
Prior Cost < 2018/19		2,861,105	Future Cost > 2022/23		0	Total Project Cost	3,061,105
CONCRETE REPAIRS - 4419341							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
				LRTP No: Objective 1.53 - Page 2-6		Length: .000	
Responsible Agency: FDOT							
MNT	D	73,830	0	0	0	0	73,830
Total		73,830	0	0	0	0	73,830
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	73,830
LIGHTING AGREEMENTS AT DDR FUNDS - 4136153							*Non-SIS*
LIGHTING							
Responsible Agency: FDOT							
MNT	D	363,801	374,721	385,961	397,536	409,458	1,931,477
Total		363,801	374,721	385,961	397,536	409,458	1,931,477
Prior Cost < 2018/19		3,865,023	Future Cost > 2022/23		0	Total Project Cost	5,796,500

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION COUNTY PEDESTRIAN LIGHTING BUNDLE - 4398872						*SIS*	
LIGHTING						Length: 1.234	
Responsible Agency: FDOT							
CST	ACSS	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	150,000
OCALA OPERATIONS COMPLEX CONTRACTED SERVICES PROJECT - 4425721						*Non-SIS*	
FIXED CAPITAL OUTLAY						Length: .000	
Responsible Agency: Managed by FDOT							
MNT	D	64,500	0	0	0	0	64,500
Total		64,500	0	0	0	0	64,500
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	64,500
PERFORMANCE AESTHETICS - 4278392						*Non-SIS*	
ROUTINE MAINTENANCE CONTRACTS						Length: .000	
Responsible Agency: FDOT							
MNT	D	758,500	740,000	740,000	740,000	740,000	3,718,500
Total		758,500	740,000	740,000	740,000	740,000	3,718,500
Prior Cost < 2018/19		3,311,500	Future Cost > 2022/23		0	Total Project Cost	7,030,000

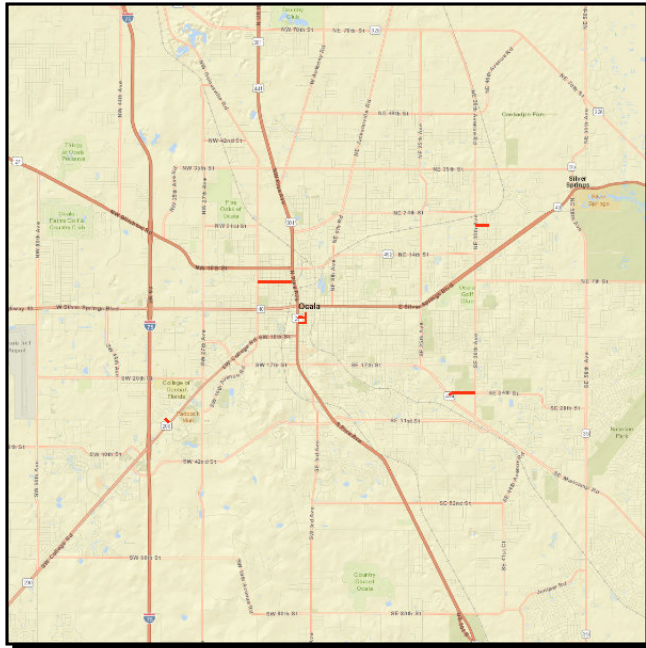
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PRIMARY IN HOUSE AT VARIOUS ROADWAYS - 4181071							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
MNT	D	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
Total		1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	9,031,387
Prior Cost < 2018/19		30,554,979	Future Cost > 2022/23		0	Total Project Cost	39,586,366
TRAFFIC SIGNALIZATION AT VARIOUS LOCATIONS - 4130194							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS							
Responsible Agency: FDOT							
OPS	DDR	351,548	351,548	0	0	0	703,096
Total		351,548	351,548	0	0	0	703,096
Prior Cost < 2018/19		4,194,626	Future Cost > 2022/23		0	Total Project Cost	4,897,722
UNPAVED SHOULDER REPAIR - 4291781							*Non-SIS*
ROUTINE MAINTENANCE CONTRACTS				LRTP No: Objective 1.53 - Pg 2-6			
Responsible Agency: FDOT							
MNT	D	600,000	0	0	0	0	600,000
Total		600,000	0	0	0	0	600,000
Prior Cost < 2018/19		1,132,550	Future Cost > 2022/23		0	Total Project Cost	1,732,550

Section 4 - Bike / Ped Projects

CITYWIDE SIDEWALK IMPROVEMENTS

4363751

Non-SIS



Work Summary: SIDEWALK

From:

To:

Lead Agency: City of Ocala

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	763,647	0	0	763,647
CST	LF	0	0	103,226	0	0	103,226
CST	SA	0	0	8,353	0	0	8,353
Total		0	0	875,226	0	0	875,226

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

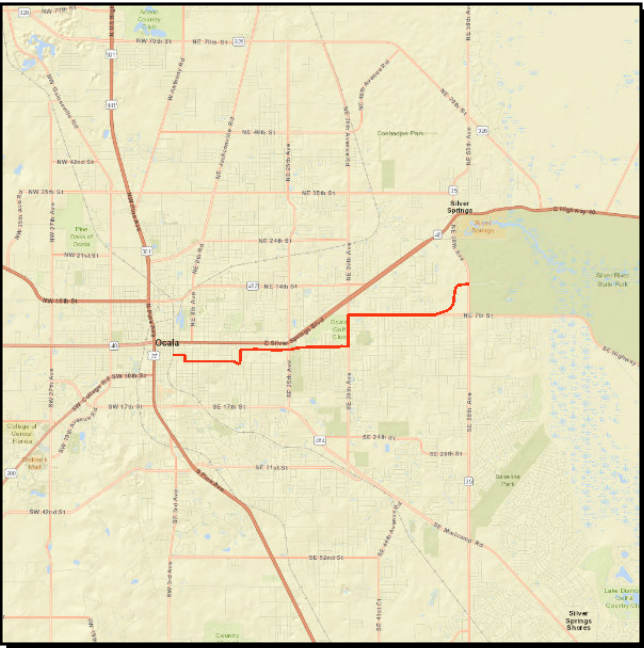
Total Project Cost: 875,226

Project Description: Downtown sidewalk construction (Various locations).

DOWNTOWN OCALA TO SILVER SPRINGS TRAIL

4367561

Non-SIS



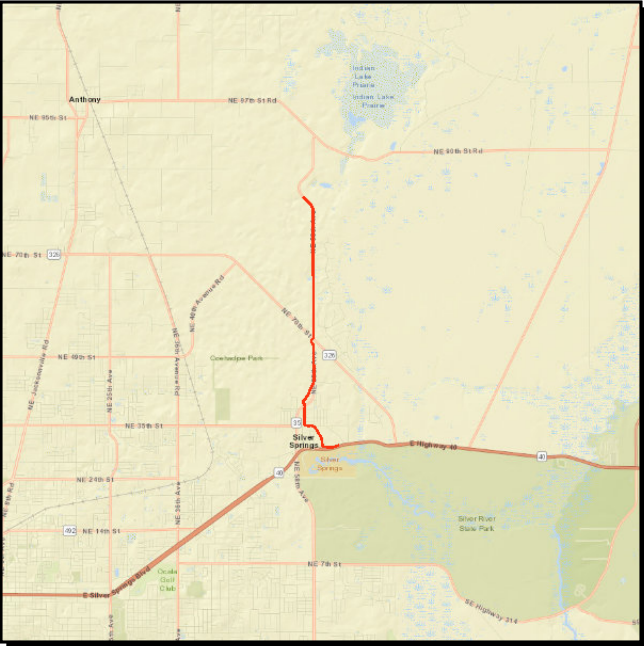
Work Summary:		BIKE PATH		From:	OSCEOLA AVE		
				To:	SILVER SPRINGS STATE PARK		
Lead Agency:		City of Ocala		Length:	.000		
				LRTP #:	GOAL 1: Objective 2 - Page 2-8		
Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	253,000	0	0	0	253,000
Total		0	253,000	0	0	0	253,000

Prior Cost < 2018/19: 0
Future Cost > 2022/23: 0
Total Project Cost: 253,000
Project Description: Construct/designate an eight to twelve-foot multi-use path from Osceola Avenue to Silver Springs State Park.

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO

4367551

Non-SIS



Work Summary:

BIKE PATH

From:

SILVER SPRINGS PARK

To:

INDIAN LAKE PARK

Lead Agency:

Marion County

Length:

.000

LRTP #:

GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALL	0	0	0	155,000	0	155,000
Total		0	0	0	155,000	0	155,000

Prior Cost < 2018/19:

0

Future Cost > 2022/23:

0

Total Project Cost:

155,000

Project Description:

Construct approximately five miles of twelve-foot wide multi-use path from Silver Springs State Park north to Indian Lakes Park.

LEGACY ELEMENTARY SCHOOL SIDEWALKS

4364743

Non-SIS



Work Summary: SIDEWALK

From: CHESTNUT RD, LARCH RD, JUNIPER RD & SE 79TH ST

To:

Lead Agency: Managed by MARION COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	1,441,659	0	1,441,659
Total		0	0	0	1,441,659	0	1,441,659

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

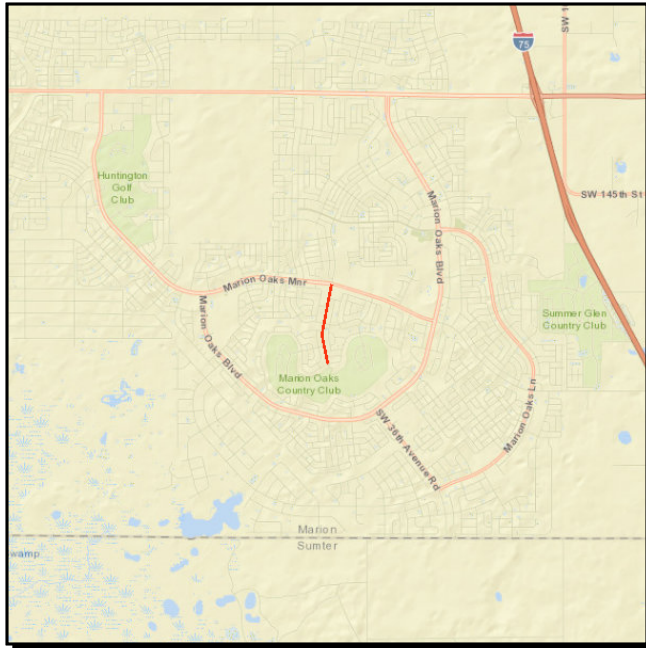
Total Project Cost: 1,441,659

Project Description: Construct sidewalks Larch Road and SE 79th Street. Complete construction on sidewalks on Chestnut Road and Juniper Road.

MARION OAKS-SUNRISE/HORIZON SIDEWALKS

4408801

Non-SIS



Work Summary: SIDEWALK

From: MARION OAKS GOLF WAY

To: MARION OAKS MANOR

Lead Agency: Managed by MARION COUNTY

Length: .840

LRTP #: GOAL 1: Objective 2 - Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PE	TALT	0	0	0	605	0	605
PE	TALL	0	0	0	35,605	0	35,605
Total		0	0	0	36,210	0	36,210

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

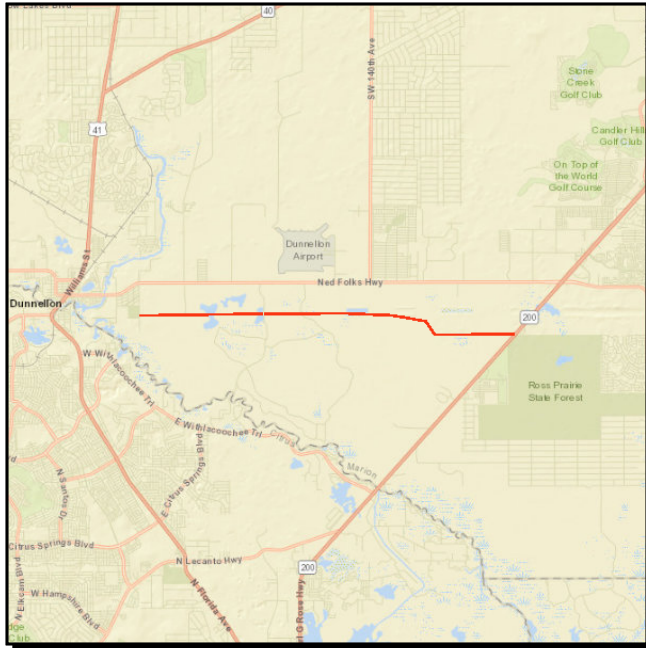
Total Project Cost: 36,210

Project Description: Construct 0.84 miles of five-foot sidewalks from Marion Oaks Country Club to Marion Oaks Manor.

PRUITT TRAIL

4354841

Non-SIS



Work Summary: BIKE PATH

From: WITHLACOOCHEE BRIDGE TRAIL
AT BRIDGES ROAD

To: SR 200

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	10,000	0	10,000
CST	SL	0	0	0	1,850,000	0	1,850,000
CST	SN	0	0	0	1,850,000	0	1,850,000
Total		0	0	0	3,710,000	0	3,710,000

Prior Cost < 2018/19: 167,500

Future Cost > 2022/23: 0

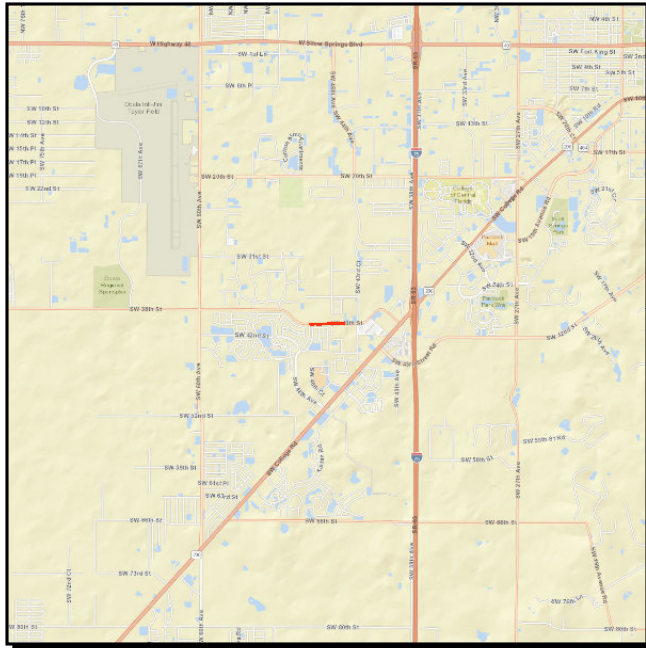
Total Project Cost: 3,877,500

Project Description: Construct a twelve-foot wide paved multi-use path from SR 200 to the Bridges Road Trailhead.

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

4364742

Non-SIS



Work Summary: SIDEWALK

From: SW 43RD CT

To: SW 44TH AVE

Lead Agency: Managed by MARION COUNTY

Length: .000

LRTP #: Goal 1 & 3: Page 2-8 & 2-9

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	0	0	26,847	0	26,847
CST	TALL	0	0	0	290,249	0	290,249
Total		0	0	0	317,096	0	317,096

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

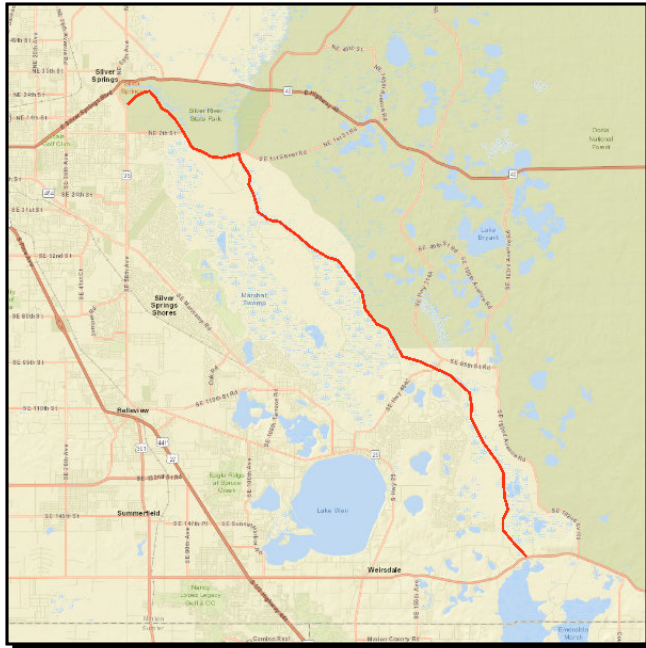
Total Project Cost: 317,096

Project Description: Construct five-foot wide sidewalks from the Fore Ranch Community to Saddlewood Elementary School.

SILVER SPRINGS BIKEWAY

4354861

Non-SIS



Work Summary: BIKE PATH

From: SE 64TH AVE RD

To: SILVER SPRINGS STATE PARK

Lead Agency: Marion County

Length: .000

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CST	TALT	0	2,437,407	0	0	0	2,437,407
CST	SL	0	1,515,573	0	0	0	1,515,573
CST	TALL	0	518,153	0	0	0	518,153
CST	SA	0	8,911	0	0	0	8,911
Total		0	4,480,044	0	0	0	4,480,044

Prior Cost < 2018/19: 525,000

Future Cost > 2022/23: 0

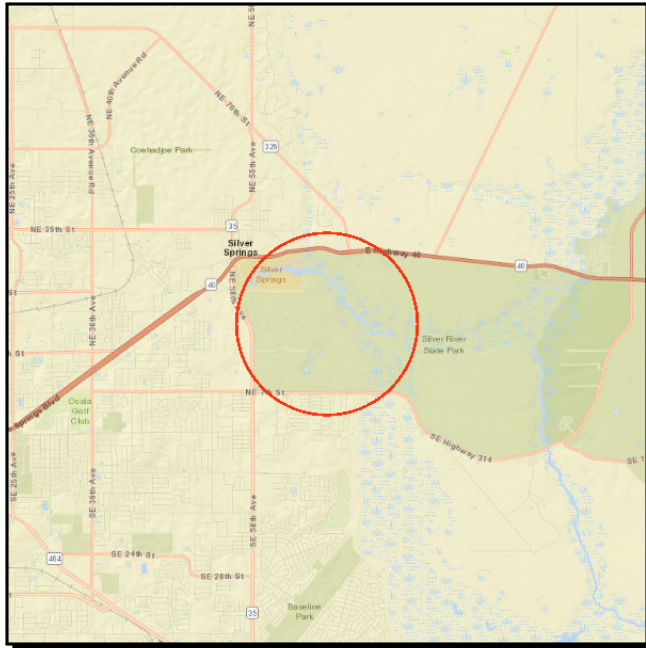
Total Project Cost: 5,005,044

Project Description: Construct a twelve-foot paved multi-use path from Silver Springs State Park to CR 42 along the Ocklawaha River, primarily along the existing levy system.

SILVER SPRINGS STATE PARK

4261791

Non-SIS



Work Summary:

BRIDGE-NEW
STRUCTURE

From:

PEDESTRIAN BRIDGES

To:

Lead Agency:

Managed by FDOT

LRTP #:

Goal 1:Objective2 -
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
ENV	ACTN	0	50,000	0	0	0	50,000
PE	SN	0	0	8,099	0	0	8,099
PE	TALN	0	0	252,844	0	0	252,844
Total		0	50,000	260,943	0	0	310,943

Prior Cost < 2018/19: 65,058

Future Cost > 2022/23: 0

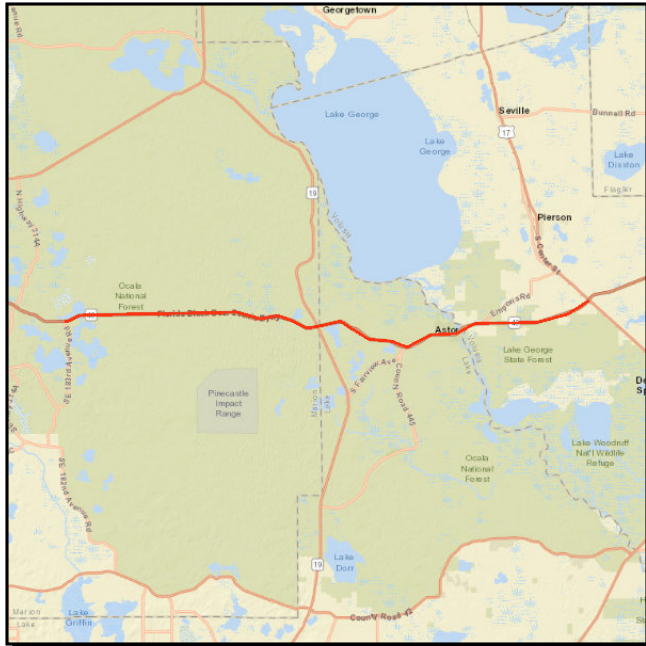
Total Project Cost: 376,001

Project Description: Two pedestrian bridges to be constructed within Silver Springs State Park as part of a mitigation package due to the impacts of widening SR 40.

SR 40 (BLACK BEAR TRAIL)

4363601

Non-SIS



Work Summary: BIKE PATH

From: SE 183RD AVENUE ROAD

To: US 17 (VOLUSIA COUNTY)

Lead Agency: FDOT

Length: Approx. 27 Miles

LRTP #: GOAL 1: Objective 2 -
Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
PDE	SA	0	1,100,000	0	0	0	1,100,000
Total		0	1,100,000	0	0	0	1,100,000

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 1,100,000

Project Description: The Black Bear Trail will be a twelve foot wide multi-use path that generally parallels SR 40 from SE 183rd Avenue Road (Levy Hammock Road) in Marion County, through Lake County, to US 17 in Volusia County.

Section 5 - Aviation Projects

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION COUNTY AIRPORT - 4384231							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			Length: .000
Responsible Agency: Marion County							
CAP	DPTO	0	0	38,782	0	0	38,782
CAP	LF	0	0	9,696	0	0	9,696
CAP	FAA	0	0	436,300	0	0	436,300
Total		0	0	484,778	0	0	484,778
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	484,778
MARION COUNTY AIRPORT AT PARALLEL TAXIWAY TO RUNWAY 5-23 - 4370241							*Non-SIS*
AVIATION SAFETY PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	185,190	0	0	0	0	185,190
CAP	LF	46,297	0	0	0	0	46,297
CAP	FAA	2,083,385	0	0	0	0	2,083,385
Total		2,314,872	0	0	0	0	2,314,872
Prior Cost < 2018/19		170,000	Future Cost > 2022/23		0	Total Project Cost	2,484,872
MARION COUNTY AIRPORT FROM LANDSIDE ACCESS & PARKING IMPROVEMENTS TO PHASE II - 4384271							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DDR	0	0	0	0	600,000	600,000
CAP	LF	0	0	0	0	150,000	150,000
Total		0	0	0	0	750,000	750,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	750,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION COUNTY AIRPORT AT OVERLAY RUNWAY 9/27 - 4384171							*Non-SIS*
AVIATION PRESERVATION PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	0	0	145,600	0	0	145,600
CAP	LF	0	0	36,400	0	0	36,400
Total		0	0	182,000	0	0	182,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	182,000
MARION COUNTY AIRPORT AT SECURITY IMPROVEMENTS - 4384331							*Non-SIS*
AVIATION SECURITY PROJECT				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	0	93,573	0	0	0	93,573
CAP	LF	0	23,393	0	0	0	23,393
Total		0	116,966	0	0	0	116,966
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	116,966
MARION-DUNNELLON AT LANDSIDE ACCESS & PARKING IMPROVEMENTS - 4384301							*Non-SIS*
AVIATION REVENUE/OPERATIONAL				LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9			
Responsible Agency: Marion County							
CAP	DPTO	0	200,000	0	0	0	200,000
CAP	LF	0	50,000	0	0	0	50,000
Total		0	250,000	0	0	0	250,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	250,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION-DUNNELLON PARALLEL TAXIWAY TO RUNWAY 9-27 AT PARALLEL TAXIWAY TO RUNWAY 9-27 - 4384351						*Non-SIS*	
AVIATION CAPACITY PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: Marion County					
CAP	DDR	0	0	0	1,280,000	0	1,280,000
CAP	LF	0	0	0	320,000	0	320,000
Total		0	0	0	1,600,000	0	1,600,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	1,600,000
OCALA INTERNATIONAL AT EXPAND FUEL FARM - 4407801						*Non-SIS*	
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9 Length: .000					
		Responsible Agency: City of Ocala					
CAP	DDR	0	0	0	360,000	760,000	1,120,000
CAP	LF	0	0	0	90,000	190,000	280,000
Total		0	0	0	450,000	950,000	1,400,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	1,400,000
OCALA INTERNATIONAL AIRPORT AT LAND ACQUISITION - 4370171						*Non-SIS*	
AVIATION ENVIRONMENTAL PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	0	1,000,000	0	0	0	1,000,000
CAP	LF	0	250,000	0	0	0	250,000
Total		0	1,250,000	0	0	0	1,250,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	1,250,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
OCALA INTERNATIONAL AIRPORT AT NORTH INDUSTRIAL PARK ACCESS ROAD - 4384771							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	0	0	0	0	520,000	520,000
CAP	LF	0	0	0	0	130,000	130,000
CAP	FAA	0	0	0	0	5,850,000	5,850,000
Total		0	0	0	0	6,500,000	6,500,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	6,500,000
OCALA INTERNATIONAL AIRPORT AT WEST INDUSTRIAL PARK ACCESS ROAD - 4384761							*Non-SIS*
AVIATION REVENUE/OPERATIONAL		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DDR	0	0	104,000	160,000	0	264,000
CAP	LF	0	0	26,000	40,000	0	66,000
CAP	FAA	0	0	1,170,000	1,800,000	0	2,970,000
Total		0	0	1,300,000	2,000,000	0	3,300,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	3,300,000
OCALA INTERNATIONAL AIRPORT AT TAXIWAY "A" REHABILITATION - 4370311							*Non-SIS*
AVIATION PRESERVATION PROJECT		LRTP No: Goal 1: Page 2-8 & Goal 2: Page 2-9					
		Responsible Agency: City of Ocala					
CAP	DPTO	0	275,000	0	0	0	275,000
CAP	LF	0	275,000	0	0	0	275,000
CAP	FAA	0	4,950,000	0	0	0	4,950,000
Total		0	5,500,000	0	0	0	5,500,000
Prior Cost < 2018/19		418,998	Future Cost > 2022/23		0	Total Project Cost	5,918,998

Section 6 - Transit Projects

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4333121						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE		LRTP No: Goal 1: Page 2-8				Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DU	813,390	854,060	896,764	941,602	0	3,505,816
OPS	LF	813,390	854,060	896,764	941,602	0	3,505,816
Total		1,626,780	1,708,120	1,793,528	1,883,204	0	7,011,632
Prior Cost < 2018/19		1,549,316	Future Cost > 2022/23		0	Total Project Cost	8,560,948
MARION TRANSIT FROM RURAL TRANSPORTATION TO SECTION 5311 - 4424601						*Non-SIS*	
OPERATING/ADMIN. ASSISTANCE		LRTP No: Goal 1: Page 2-8				Length: .000	
Responsible Agency: Marion County							
OPS	DU	0	0	0	0	988,681	988,681
OPS	LF	0	0	0	0	988,681	988,681
Total		0	0	0	0	1,977,362	1,977,362
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	1,977,362
SUNTRAN - 4355171						*Non-SIS*	
CAPITAL FOR FIXED ROUTE		LRTP No: Goal 1: Page 2-8				Length: .000	
Responsible Agency: Ocala/Marion TPO							
CAP	SL	3,600,000	0	0	0	0	3,600,000
CAP	LF	900,000	0	0	0	0	900,000
Total		4,500,000	0	0	0	0	4,500,000
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	4,500,000

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
SUNTRAN FROM OPERATING FIXED ROUTE TO SECTION 5307 - 4333041						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	634,679	660,281	693,295	727,960	0	2,716,215
OPS	LF	634,679	660,281	693,295	727,960	0	2,716,215
OPS	FTA	400,000	400,000	0	0	0	800,000
Total		1,669,358	1,720,562	1,386,590	1,455,920	0	6,232,430
Prior Cost < 2018/19		1,614,874	Future Cost > 2022/23		0	Total Project Cost	7,847,304
SUNTRAN FROM URBAN CAPITAL FIXED ROUTE TO FTA SECTION 5307 - 4271882						*Non-SIS*	
CAPITAL FOR FIXED ROUTE				LRTP No: Goal 1: Page 2-8			
Responsible Agency: Ocala/Marion TPO							
CAP	FTA	2,192,058	2,257,820	2,325,554	2,395,321	2,467,181	11,637,934
CAP	LF	548,015	564,455	581,389	598,830	616,795	2,909,484
Total		2,740,073	2,822,275	2,906,943	2,994,151	3,083,976	14,547,418
Prior Cost < 2018/19		9,252,699	Future Cost > 2022/23		0	Total Project Cost	23,800,117
SUNTRAN FROM OPERATING FIXED ROUTE TO SEC 5307 - 4424551						*Non-SIS*	
OPERATING FOR FIXED ROUTE				LRTP No: Goal: 1: Page 2-8		Length: .000	
Responsible Agency: Ocala/Marion TPO							
OPS	DPTO	0	0	0	0	764,358	764,358
OPS	LF	0	0	0	0	764,358	764,358
OPS	FTA	0	0	0	0	400,000	400,000
Total		0	0	0	0	1,928,716	1,928,716
Prior Cost < 2018/19		0	Future Cost > 2022/23		0	Total Project Cost	1,928,716

Section 9 - City of Ocala

Marion/Ocala Section 5339

4453771

Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED
ROUTE

From:

To:

Lead Agency: City of Ocala

LRTP #: Goal 1: Page 2-8

Phase	Fund Source	2018/19	2019/20	2020/21	2021/22	2022/23	Total
CAP	FTA	281,434	0	0	0	0	281,434
CAP	LF	70,359	0	0	0	0	70,359
Total		351,793	0	0	0	0	351,793

Prior Cost < 2018/19: 0

Future Cost > 2022/23: 0

Total Project Cost: 351,793

Project Description: Purchase of bus and bus facility projects.

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