

Tentative Five-Year Work Program Fiscal Year 2021 to Fiscal Year 2025

































Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4384271							
DESCRIPTION - MARION AIRFIELD PAVE		ROVEMEN	15				
Work Type - AVIATION PRESERVATION	PROJECT						
	CAP	DDR	0	0	300,000	1,000,000	0
	CAP	LF	0	0	75,000	250,000	0
		Total:	0	0	375,000	1,250,000	0
FM#: 4384301							
DESCRIPTION - MARION-MARION CO AIR	PORT HA	NGAR					
Work Type - AVIATION REVENUE/OPERA	ATIONAL						
	CAP	DDR	640,000	0	0	0	0
					-	-	-
	CAP	LF	160,000	0	0	0	0
		Total:	800,000	0	0	0	0



Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4384351 DESCRIPTION - <i>MARION-MARION CO AIR</i> Work Type - AVIATION PRESERVATION		NWAY RE	HABILITATION				
	CAP	DDR	0	800,000	0	0	0
	CAP	LF	0	200,000	0	0	0
		Total:	0	1,000,000	0	0	0
FM#: 4384761 DESCRIPTION - <i>MARION-OCALA INTL AII</i> Work Type - AVIATION PRESERVATION		PROVEME	ENTS				
	CAP	DDR	0	160,000	0	0	0
	CAP	FAA	0	1,800,000	0	0	0
	CAP	LF	0	40,000	0	0	0
		Total:	0	2,000,000	0	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4384771							
DESCRIPTION - MARION-OCALA INTL TA	XIWAY IM	IPROVEMEI	VTS				
Work Type - AVIATION PRESERVATION			.,,				
,							
	CAP	DDR	0	0	520,000	0	0
	CAP	FAA	0	0	5,850,000	0	0
	CAP	LF	0	0	130,000	0	0
		Total:	0	0	6,500,000	0	0
FM#: 4407801							
DESCRIPTION - MARION-OCALA INTL AI	RFIELD PA	AVEMENT F	REHABILITATION	/			
Work Type - AVIATION PRESERVATION	PROJECT						
	CAP	DDR	0	0	100,000	1,200,000	0
	CAP	LF	0	0	25,000	300,000	0
		Total:	0	0	125,000	1,500,000	0



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Financial Manage	ement Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
	MARION-OCALA INTL HA AVIATION REVENUE/OPERA							
		CAP	DDR	0	0	0	0	1,000,000
		CAP	LF	0	0	0	0	250,000
			Total:	0	0	0	0	1,250,000
FLP: TRANSIT								
	SUNTRAN/OCALA/MARIO CAPITAL FOR FIXED ROUTE		I CAPITAL	FIXED ROUTE I	FTA SECTION 5	5307-2009		
		CAP	FTA	2,325,554	2,395,321	2,467,181	2,541,196	2,617,431
		CAP	LF	581,389	598,830	616,795	635,299	654,398

3,176,495

3,271,829

Total:

2,906,943

2,994,151

3,083,976

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Financial Manaç	gement Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
	MARION-SECTION 5303 M	IARION/O	CALA TPO	PLANNING ST	UDIES			
		PLN	DPTO	8,676	0	0	0	0
		PLN	DU	69,411	0	0	0	0
		PLN	LF	8,676	0	0	0	0
			Total:	86,763	0	0	0	0
	MARION-BLOCK GRANT OF OPERATING FOR FIXED RO		NG ASSIST	FOR FIXED RO	OUTE SERVICE			
		OPS	DPTO	689,382	723,851	0	0	0
		OPS	LF	689,382	723,851	0	0	0
			Total:	1,378,764	1,447,702	0	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4333121							
DESCRIPTION - MARION-SECTION 5311 I	RURAL TR	ANSPORT	ATION				
Work Type - OPERATING/ADMIN. ASSIS							
	OPS	DU	921,373	967,442	0	0	0
	OPS	LF	921,373	967,442	0	0	0
		Total:	1,842,746	1,934,884	0	0	0
FM#: 4407971							
DESCRIPTION - MARION-OCALA/MARION	N TPO PLA	NNING ST	UDIES				
Work Type - PTO STUDIES							
	PLN	DPTO	0	9,299	9,299	9,299	28,344
	PLN	DU	0	74,389	74,389	74,389	226,752
	PLN	LF	0	9,299	9,299	9,299	28,344
		Total:	0	92,987	92,987	92,987	283,440



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As of October 12, 2019

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4424551							
	W CDANI		IC ACCICTANCE				
		OPERATIN	NG ASSISTANCE				
Work Type - OPERATING FOR FIXED RO	UIE						
	OPS	DPTO	0	0	760,043	798,045	804,031
	OPS	LF	0	0	760,043	798,045	804,031
		Total:	0	0	1,520,086	1,596,090	1,608,062
FM#: 4424601							
DESCRIPTION - MARION-MARION SENIOR	SERVICE	ES SECTIOI	N 5311 RURAL TI	RANSPORTA	TION		
Work Type - OPERATING/ADMIN. ASSIST							
	OPS	DU	0	0	1,015,814	1,066,604	1,119,934
	OPS	LF	0	0	1,015,814	1,066,604	1,119,934
		Total:	0	0	2,031,628	2,133,208	2,239,868

HIGHWAYS



Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 2386481							
DESCRIPTION - SR 45 (US 41) FROM S Work Type - ADD LANES & RECONS		TO NORTH	OF SR 40				
	CST	DDR	0	0	0	3,453,901	0
	CST	DDR	0	0	0	28,092,789	0
	CST	DIH	0	0	0	55,550	0
	CST	SL	0	0	0	8,909,646	0
	CST	SN	0	0	0	2,794,946	0
	PE	ACSN	105,422	0	0	0	0
	PE	SL	42,912	0	0	0	0
	PE	SN	351,666	0	0	0	0
		Total:	500,000	0	0	43,306,832	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4106742 DESCRIPTION - SR 40 FROM END OF 4 LA Work Type - ADD LANES & RECONSTRU		EAST OF C	R 314				
	ROW	ACSA	2,577,781	0	0	0	0
	ROW	ACSN	269,935	0	0	0	0
	ROW	SL	428,876	0	0	0	0
	ROW	SN	202,974	2,107,703	0	0	0
		Total:	3,479,566	2,107,703	0	0	0
FM#: 4112565							
DESCRIPTION - SR 35 (US 301) DALLAS F Work Type - PRELIMINARY ENGINEERIN		ESIGN					
	CST	DDR	0	185,402	0	0	0
	CST	DIH	0	9,513	0	0	0
	ROW	DDR	150,000	52,000	14,000	0	0
	ROW	DIH	17,000	16,000	0	0	0
	ROW	DS	23,000	0	0	0	0
		Total:	190,000	262,915	14,000	0	0

PLN-Planning; PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; DSB-Design Build; ADM-Administrative Function; MNT-Maintenance



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4336511							
DESCRIPTION - CR 484 FROM SW 20 Work Type - INTERCHANGE IMPRO		O CR 475A					
	CST	ACFP	0	9,073,050	0	0	0
	CST	ACFP	0	52,650	0	49,995	0
	CST	LF	0	22,536	0	0	0
	CST	SL	0	318,799	0	0	0
	ROW	ACSN	650,000	0	0	0	0
	ROW	SL	50,000	323,396	0	0	0
	ROW	SN	527,924	310,079	68,558	0	0
		Total:	1,227,924	10,100,510	68,558	49,995	0
FM#: 4336514							
DESCRIPTION - CR 484 FROM SW 20 Work Type - LANDSCAPING	TH AVENUE TO	O CR 475A					
	CST	SN	0	0	167,555	0	0
	PE	SN	0	60,000	0	0	0
		Total:	0	60,000	167,555	0	0

PLN-Planning; PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; DSB-Design Build; ADM-Administrative Function; MNT-Maintenance



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4336521							
DESCRIPTION - SR 40 INTERSECTIONS A	T SW ACT	U AVENIIE	. AND SW 27TH	AVENIJE			
Work Type - ADD TURN LANE(S)	1 377 4011	II AVENUE	- AND SW 27111	AVLINGE			
	ROW	DIH	34,000	34,000	32,000	0	0
	ROW	SL	1,340,000	1,084,675	600,000	260,000	44,800
		Total:	1,374,000	1,118,675	632,000	260,000	44,800
FM#: 4336601							
DESCRIPTION - US 441 @ SR 464							
Work Type - TRAFFIC OPS IMPROVEME	NT						
	ROW	DDR	210,000	130,000	30,000	0	0
	ROW	DIH	15,000	10,000	0	0	0
		Total:	225,000	140,000	30,000	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4336611							
DESCRIPTION - US 441 FROM SR 40 TO S Work Type - TRAFFIC OPS IMPROVEME		V BROADV	VAY)				
	CST	DDR	0	373,591	18,701	0	0
	CST	LF	0	613,853	0	0	0
	CST	SL	0	1,810,252	0	0	0
	PE	DDR	63,000	0	0	0	0
	ROW	DDR	1,650,000	175,000	50,000	21,000	0
	ROW	DIH	17,000	16,000	0	0	0
		Total:	1,730,000	2,988,696	68,701	21,000	0
FM#: 4348441 DESCRIPTION - <i>CR 42 AT SE 182ND</i> Work Type - ADD LEFT TURN LANE(S)							
	CST	ACSS	0	407,200	0	0	0
		Total:	0	407,200	0	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4352091							
DESCRIPTION - <i>I-75(SR 93) AT NW 491</i> Work Type - INTERCHANGE (NEW)	TH ST FROM	END OF NW	' 49TH ST TO E	ND OF NW 35TI	H ST		
	CST	CIGP	0	0	0	0	8,419,861
	CST	DDR	0	0	0	0	14,316,378
	CST	DIH	0	0	0	0	114,400
	CST	LF	0	0	0	0	8,419,861
	CST	SL	0	0	0	0	9,440,914
	CST	TRIP	0	0	0	0	4,870,144
	CST	TRWR	0	0	0	0	3,435,831
	ROW	LF	0	10,200,000	0	0	0
		Total:	0	10,200,000	0	0	49,017,389



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Financial Manageme	nt Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4354842								
	IITT TRAIL FROM SR	200 TO PE	RIJITT TRAII	I HFAD				
Work Type - BIKI								
		CST	SL	0	499,319	0	0	0
		CST	SN	0	627,868	0	0	0
		CST	TALL	0	296,279	0	0	0
		CST	TALN	0	252,377	0	0	0
		CST	TALT	0	482,157	0	0	0
			Total:	0	2,158,000	0	0	0
FM#: 4367551								
DESCRIPTION - IND	AN LAKE TRAIL FRO	M SILVER	SPRINGS	STATE PARK T	O INDIAN LAKE	PARK		
Work Type - BIKI	E PATH/TRAIL							
		PE	TALL	0	155,000	0	0	0
			Total:	0	155,000	0	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4367561 DESCRIPTION - <i>DOWNTOWN OCALA TRA</i> Work Type - BIKE PATH/TRAIL	IL FROM	SE OSCE	OLA AVE TO SILV	ER SPRINGS S	STATE PARK		
	PE	TALL	0	0	0	0	253,001
		Total:	0	0	0	0	253,001
FM#: 4375962							
DESCRIPTION - SR 40/SILVER SPRINGS B	LVD FRO	M NW 277	TH AVE TO SW 7T	H AVE			
Work Type - SIDEWALK							
	CST	DIH	0	0	10,000	0	0
	CST	SL	0	0	911,942	0	0
	PE	DDR	250,000	0	0	0	0
	PE	DIH	10,000	0	0	0	0
		Total:	260,000	0	921,942	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#, 4270264							
FM#: 4378261							
DESCRIPTION - 1-75 MARION COUNTY RE	ST AREAS	S LANDSC	APING				
Work Type - LANDSCAPING							
	CST	DIH	0	0	0	0	11,440
	CST	DS	0	0	0	0	857,999
		Total:	0	0	0	0	869,439
FM#: 4385621							
DESCRIPTION - 1-75 (SR 93) REST AREA I	ARION C	OUNTY FR	OM N OF SR 484	TO S OF SR	200		
Work Type - REST AREA							
71							
	CST	DIH	0	0	54,050	0	0
	CST	DRA	0	0	25,348,332	0	0
		Total:	0	0	25,402,382	0	0

Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4392341							
DESCRIPTION - SR 200 FROM I-75 TO Work Type - RESURFACING	SW 12TH AVI	ENUE					
	CST	DDR	0	0	16,215	0	0
	CST	DIH	0	0	10,000	0	0
	CST	SA	0	0	6,205,569	0	0
	CST	SL	0	0	793,149	0	0
	PE	DDR	1,000,000	0	0	0	0
	PE	DIH	10,000	0	0	0	0
		Total:	1,010,000	0	7,024,933	0	0
FM#: 4408801							
DESCRIPTION - MARION OAKS-SUNRI Work Type - SIDEWALK	SE/HORIZON	-MARION	OAKS GOLF WA	AY TO MARION	OAKS MANOR		
	PE	TALL	0	35,605	0	0	0
	PE	TALT	0	605	0	0	0
		Total:	0	36,210	0	0	0

PLN-Planning; PDE-Project Development Environment; PE-Preliminary Engineering; ROW-Right of Way; CST-Construction; RRU-Rail Road/Utilities; INC-Incentive; ENV-Environmental Mitigation; CAP-Capital Grant; OPS-Operations Grant; DSB-Design Build; ADM-Administrative Function; MNT-Maintenance



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4411361 DESCRIPTION - SR25/SR200/US301/US441 Work Type - RESURFACING	FROM CI	R 25A TO	US 301/US441 IN	TERCHANGE			
	CST	DS	5,539,364	0	0	0	0
	CST	SA	12,696,779	0	0	0	0
	CST	SL	1,359,202	0	0	0	0
		Total:	19,595,345	0	0	0	0
FM#: 4411411							
DESCRIPTION - SR 464 FROM SR 500 (US Work Type - RESURFACING	27/301) T	O SR 35					
	CST	SA	0	0	14,489,638	0	0
	CST	SL	0	0	2,065,235	0	0
	PE	DDR	1,452,000	0	0	0	0
	PE	DIH	10,000	0	0	0	0
		Total:	1,462,000	0	16,554,873	0	0



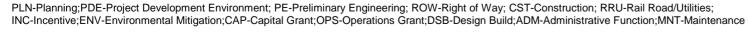
Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4413661 DESCRIPTION - SR 40 FROM SW 27TH AV Work Type - SAFETY PROJECT	E TO MLF	(JR. AVE					
	CST	ACSS	543,218	0	0	0	0
		Total:	543,218	0	0	0	0
FM#: 4431701							
DESCRIPTION - SR 93 (I-75) FROM SUMTE Work Type - RESURFACING	R COUNT	TY TO SR 20	00				
	CST	ACNP	0	32,312,804	0	0	0
		Total:	0	32,312,804	0	0	0
FM#: 4437031							
DESCRIPTION - SR 35 (SE 58TH AVE) FRO Work Type - LANDSCAPING	OM CR 464	(SE MARIO	CAMP RD) TO	SR 40			
	CST	DDR	550,399	0	0	0	0
	CST	DIH	73,472	0	0	0	0
		Total:	623,871	0	0	0	0



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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4437301 DESCRIPTION - <i>US 301 / US 441 SPLIT (T</i> Work Type - LANDSCAPING	HE Y) JUS	T SOUTH	OF SPLIT TO NO	RTH OF SPLIT			
	CST	DDR	0	616,105	0	0	0
	CST	DIH	0	10,530	0	0	0
		Total:	0	626,635	0	0	0
FM#: 4452171 DESCRIPTION - SR 326 FROM NW 12TH A Work Type - RESURFACING	AVE TO SR	? 40					
	CST	DDR	0	0	2,366,699	0	0
	CST	DIH	0	0	10,810	0	0
	CST	NHRE	0	0	5,522,605	0	0
	CST	SL	0	0	973,741	0	0
	PE	DDR	662,000	0	0	0	0
	PE	DIH	10,000	0	0	0	0
		Total:	672,000	0	8,873,855	0	0





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Financial Manage	ement Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
	WILDWOOD MAINLINE W I MCCO WEIGH STATION STA		OTION (WII	W) SCREENING	;			
		CST	DWS	0	2,170,339	0	0	0
FM#: 4456871			Total:	0	2,170,339	0	0	0
DESCRIPTION -	US 41 N / S WILLIAMS ST SAFETY PROJECT	FROM BR	NTTAN ALE	XANDER BRID	GE TO RIVER R	D		
		CST	ACSS	0	0	429,227	0	0
		PE	ACSS	160,000	0	0	0	0
FM#: 4456881			Total:	160,000	0	429,227	0	0
	US 27 / US 441 / ABSHIVE TRAFFIC SIGNALS	R BLVD. (@ CR 42					
		CST	ACSS	0	0	300,499	0	0
		PE	ACID	155,000	0	0	0	0
			Total:	155,000	0	300,499	0	0

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Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4457011							
		-C DD TO A	105 05 AONEM	/ DD			
DESCRIPTION - SE ABSHIER BLVD FROM	SE HAME	:3 RD 10 N	OF SE AGNEW	' KD			
Work Type - TRAFFIC SIGNALS							
	CST	ACSS	0	0	1,208,537	0	0
	PE	ACID	410,000	0	0	0	0
		Total:	410,000	0	1,208,537	0	0
FM#: 4458001							
DESCRIPTION - E SR 40 @ SR 492							
Work Type - TRAFFIC SIGNALS							
	CST	ACSS	0	0	0	786,286	0
	PE	ACSS	210,000	0	0	0	0
		Total:	210,000	0	0	786,286	0



Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

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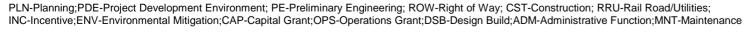
Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#. 4450024							
FM#: 4458021							
DESCRIPTION - SR 25 FROM NW 35TH ST	REET TO	SR 326					
Work Type - SAFETY PROJECT							
	CST	ACSS	0	0	2,164,273	0	0
	PE	ACSS	440,000	0	0	0	0
		Total:	440,000	0	2,164,273	0	0
FN4# 4407044		rotui.	440,000	Ü	2,104,270	· ·	Ü
FM#: 4467911							
DESCRIPTION - LED EQUIPMENT UPGRAI	DES FOR	14 CROSSI	NGS IN MARIO	N COUNTY			
Work Type - RAIL SAFETY PROJECT							
	RRU	RHP	33,077	0	0	0	0
		Total:	33,077	0	0	0	0

MISCELLANEOUS



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Financial Manag	gement Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4261791								
DESCRIPTION -	SILVER SPRINGS STATE	PARK PE	DESTRIAN	BRIDGES				
Work Type -	PEDESTRIAN/WILDLIFE OV	/ERPASS						
		CST	DDR	0	0	0	151,492	0
		CST	DIH	0	0	0	5,555	0
		CST	TALL	0	0	0	24,932	0
		CST	TALN	0	0	0	252,270	0
		CST	TALT	0	0	0	2,224,590	0
			Total:	0	0	0	2,658,839	0
FM#: 4363611								
	MARION COUNTY/OCAL		RATIONAL	SUPPORT				
work Type -	ITS COMMUNICATION SYS	ı⊨M						
		CAP	SL	508,577	0	0	0	0
		OPS	SL	600,000	0	0	0	0
		PE	SL	1,000,000	0	0	0	0
			Total:	2,108,577	0	0	0	0





Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Manage	ment Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4363751	CITYWIDE SIDEWALK IMPI	ROVEME	NTS					
Work Type - S		I CO V EIVIEI						
		CST	ACTA	114,928	0	0	0	0
		CST	SL	32,366	0	0	0	0
		CST	TALT	826,584	0	0	0	0
			Total:	973,878	0	0	0	0
FM#: 4364742								
DESCRIPTION - S Work Type - S	SADDLEWOOD ELEMENTA BIDEWALK	ARY SIDE	EWALK IMP	PROVEMENTS				
		CST	SL	0	4,455	0	0	0
		CST	TALL	0	285,794	0	0	0
		CST	TALT	0	26,847	0	0	0
			Total:	0	317,096	0	0	0



Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FM#: 4364743							
DESCRIPTION - LEGACY ELEMENTAR Work Type - SIDEWALK	RY SCHOOL S	SIDEWALKS	5				
	CST	SL	0	28,181	0	0	0
	CST	TALT	0	1,413,478	0	0	0
		Total:	0	1,441,659	0	0	0
TRANSPORTATION PLANNING							
FM#: 4393313							
DESCRIPTION - OCALA/MARION URB Work Type - TRANSPORTATION PLA		2020/2021-2	2021/2022 UPW	/P			
	PLN	PL	494,973	494,973	0	0	0
		Total:	494,973	494,973	0	0	0



Tentative Five-Year Work Program For FY 2021 through 2025 July 1, 2020 Through June 30, 2025 Florida Department of Transportation District Five

Financial Management Number	Phase	Fund	2020/21	2021/22	2022/23	2023/24	2024/25
FNAW 4000044							
FM#: 4393314							
DESCRIPTION - OCALA/MARION URBAN	AREA FY	2022/202	3-2023/2024 UP	PWP			
Work Type - TRANSPORTATION PLANNII	NG						
	PLN	PL	0	0	494,973	494,973	0
		Total:	0	0	494,973	494,973	0
FM#: 4393315							
DESCRIPTION - OCALA/MARION URBAN	AREA FY	2024/202	5-2025/2026 UP	PWP			
Work Type - TRANSPORTATION PLANNII							
	PLN	PL	0	0	0	0	404.072
	PLIN	PL	U	Ü	U	U	494,973
		Total:	0	0	0	0	494,973
	County	y Total:	45,525,645	76,568,139	78,084,985	57,326,705	59,332,801



Work Program Fund Codes

				As Of September 26, 2016
CAN ADVANCE CONSTRUCTION ANY AREA	DS STATE PRIMARY HIGHWAYS & PTO	GFSU GF STPBG >200 (URBAN)	PLH PUBLIC LANDS HIGHWAY	TD18 TD COMMISSION EARMARKS FY 201
CBR ADVANCE CONSTRUCTION (BRT)	DSB0 UNALLOCATED TO FACILITY	GMR GROWTH MANAGEMENT FOR SIS	PLHD PUBLIC LANDS HIGHWAY DISCR	TD19 TD COMMISSION EARMARKS FY 201
CBZ ADVANCE CONSTRUCTION (BRTZ)	DSB1 SKYWAY	GR17 GENERAL REVENUE FOR FY2017 GAA	POED 2012 SB1998-SEAPORT INVESTMENT	TDDR TRANS DISADV - DDR USE
CCM ADVANCE CONSTRUCTION (CM)	DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	GRSC GROWTH MANAGEMENT FOR SCOP	PORB PORT FUNDS RETURNED FROM BONDS	TDED TRANS DISADV TRUST FUND - \$10M
CEM EARMARKS AC	DSB3 PINELLAS BAYWAY	HP FEDERAL HIGHWAY PLANNING	PORT SEAPORTS	TDPD TD PAYROLL REDIST D FUNDS
CER ADVANCE CONSTRUCTION (ER)	DSB6 TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP HIGH PRIORITY PROJECTS	RBRP REIMBURSABLE BRP FUNDS	TDTF TRANS DISADV - TRUST FUND
CFP AC FREIGHT PROG (NFP)	DSB7 MID-BAY BRIDGE AUTHORITY	HR FEDERAL HIGHWAY RESEARCH	RECT RECREATIONAL TRAILS	TGR TIGER GRANT THROUGH FHWA
CID ADV CONSTRUCTION SAFETY (HSID)	DSBC GARCON POINT BRIDGE	HRRR HIGH RISK RURAL ROAD	RED REDISTR. OF FA (SEC 1102F)	TIFI TRANS INFRAST FIN & INNOV ACT
CLD ADV CONSTRUCTION SAFETY (HSLD)	DSBD I-95 EXPRESS LANES	HSID INTERSECTION CRASHES	REPE REPURPOSED FEDERAL EARMARKS	TIFR TIFIA FUNDS REDISTRIBUTED
CNH ADVANCE CONSTRUCTION (NH)	DSBF I-595	HSLD LANE DEPARTURE CRASHES	RHH RAIL HIGHWAY X-INGS - HAZARD	TIGR TIGER HIGHWAY GRANT
CNP ADVANCE CONSTRUCTION NHPP	DSBG I-75 ML TOLL CAP IMPROVEMENT	HSP SAFETY (HIWAY SAFETY PROGRAM)	RHP RAIL HIGHWAY X-INGS - PROT DEV	TIMP TRANSPORTATION IMPROVEMENTS
CSA ADVANCE CONSTRUCTION (SA)	DSBH I-4 ML TOLL CAP IMPROVEMENT	HSPT SAFETY EDUCATIONAL-TRANSFERRED	S112 STP EARMARKS - 2006	TLWR 2015 SB2514A-TRAIL NETWORK
CSB ADVANCE CONSTRUCTION (SABR)	DSBI PALMETTO ML TOLL CAP IMPROVE	IBRC INNOVATIVE BRIDGE RES & CONST	S115 STP EARMARKS - 2004	TM01 SUNSHINE SKYWAY
ADVANCE CONSTRUCTION (SL)	DSBJ I-295 EXPRESS LANES - CAPITAL	IM INTERSTATE MAINTENANCE	S117 STP EARMARKS - 2005	TM02 EVERGLADES PARKWAY
CSN ADVANCE CONSTRUCTION (SN)	DSBK TAMPA BAY EXPRESS LANES	IMAC IM (AC/REGULAR)	S125 STP EARMARKS - 2009	TM03 PINELLAS BAYWAY
ADVANCE CONSTRUCTION (SS,HSP)	DSBT TURNPIKE/REIMBURSED BY TOLL	IMD INTERSTATE MAINTENANCE DISCRET	S129 STP EARMARKS - 2008	TM06 TAMPA-HILLSBOROUGH EXPR. AUT
CSU ADVANCE CONSTRUCTION (SU)	DSBW WEKIVA PARKWAY	LF LOCAL FUNDS	SA STP, ANY AREA	TM07 MID-BAY BRIDGE AUTHORITY
CTA ADVANCE CONSTRUCTION TALT	DSPC SERVICE PATROL CONTRACT	LFB LOCAL FUNDS BUDGET	SAAN STP, ANY AREA - NOT ON NHS	TM11 ORLANDO-ORANGE CO. EXPR. SYST
CTL ADVANCE CONSTRUCTION TALL	DU STATE PRIMARY/FEDERAL REIMB	LFBN LOCAL TO RESERVE BNDS BUDGET	SABR STP, BRIDGES	TMBC GARCON POINT BRIDGE
ADVANCE CONSTRUCTION TALN	DWS WEIGH STATIONS - STATE 100%	LFD "LF" FOR STTF UTILITY WORK	SAFE SECURE AIRPORTS FOR FL ECONOMY	TMBD I-95 EXPRESS LANES
TU ADVANCE CONSTRUCTION TALU	EB EQUITY BONUS	LFF LOCAL FUND - FOR MATCHING F/A	SB SCENIC BYWAYS	TMBG I-75 ML TOLL MAINTENANCE
IBR AMENDMENT 4 BONDS (BRIDGES)	EBBP EQUITY BONUS SUPPLEMENTING BDG	LFI LOCAL FUNDS INTEREST EARNED	SCED 2012 SB1998-SMALL CO OUTREACH	TMBH I-4 ML TOLL MAINTENANCE
DS BOND - STATE	EBNH EQUITY BONUS SUPPLEMENTING NH	LFNE LOCAL FUNDS NOT IN ESCROW	SCOP SMALL COUNTY OUTREACH PROGRAM	TMBI PALMETTO ML TOLL MAINTENANCE
IR INTRASTATE R/W & BRIDGE BONDS	EBOH EQUITY BONUS - OVERHEAD	LFP LOCAL FUNDS FOR PARTICIPATING	SCRA SMALL COUNTY RESURFACING	TMBJ I-295 EXPRESS LANES - MAINT
AC BRT (AC/REGULAR)	EM18 GAA EARMARKS FY 2018	LFR LOCAL FUNDS/REIMBURSIBLE	SCRC SCOP FOR RURAL COMMUNITIES	TMBK TAMPA BAY EXPRESS LANES-MAIN
P STATE BRIDGE REPLACEMENT	EM19 GAA EARMARKS FY 2019	LFRF LOCAL FUND REIMBURSABLE-FUTURE	SCWR 2015 SB2514A-SMALL CO OUTREACH	TMBW WEKIVA PARKWAY TOLL MAINT
RP STATE BRIDGE REPAIR & REHAB	ER12 2012 EMERGENCY RELIEF EVENTS	LFU LOCAL FUNDS_FOR UNFORSEEN WORK	SE STP, ENHANCEMENT	TOO1 SUNSHINE SKYWAY
FED BRIDGE REPL - ON SYSTEM	ER13 2013 EMERGENCY RELIEF EVENTS	MCSG MOTOR CARRIER SAFETY GRANT	SED STATE ECONOMIC DEVELOPMENT	TO02 EVERGLADES PARKWAY
RTD FED BRIDGE REPLDISCRETIONARY	ER14 SPRING FLOODING 2014	NFP NATIONAL FREIGHT PROGRAM	SIB1 STATE INFRASTRUCTURE BANK	TO03 PINELLAS BAYWAY
RTZ FED BRIDGE REPL - OFF SYSTEM	ER16 2016 EMERGENCY RELIEF EVENTS	NFPD NAT FREIGHT PGM-DISCRETIONARY	SIBF FEDERAL FUNDED SIB	TO04 MIAMI-DADE EXPRESSWAY AUTH.
A CONTRACTOR FUNDS ADVANCE	ER17 2017 EMERGENCY RELIEF EVENTS	NH PRINCIPAL ARTERIALS	SIWR 2015 SB2514A-STRATEGIC INT SYS	TO06 TAMPA-HILLSBOROUGH EXPR. AUT
GP COUNTY INCENTIVE GRANT PROGRAM	ER18 2018 EMERGENCY RELIEF EVENTS	NHAC NH (AC/REGULAR)	SL STP, AREAS <= 200K	TO07 MID-BAY BRIDGE AUTHORITY
CONGESTION MITIGATION - AQ	FOO1 FEDERAL DISCRETIONARY - US19	NHBR NATIONAL HIGWAYS BRIDGES	SN STP, MANDATORY NON-URBAN <= 5K	TO11 ORLANDO-ORANGE CO. EXPR. SYST
CORP OF ENGINEERS (NON-BUDGET)	F330 SEC 330 STP EARMARKS 2003	NHEX NATIONAL PERFORM PROG. EXEMPT	SPN PROCEED FROM SPONSOR AGREEMENT	TOBC GARCON POINT BRIDGE
OOP COOPERATIVE AGREEMENTS - FHWA	FAA FEDERAL AVIATION ADMIN	NHPP IM, BRDG REPL, NATNL HWY-MAP21	SR2E SAFE ROUTES - EITHER	TOBD I-95 EXPRESS LANES
UNRESTRICTED STATE PRIMARY	FBD FERRYBOAT DISCRETIONARY	NHRE NAT HWY PERFORM - RESURFACING	SR2N SAFE ROUTES NON-INFRASTRUCTURE	TOBF I-595
STATE PRIMARY PE CONSULTANTS	FCO PRIMARY/FIXED CAPITAL OUTLAY	NHTS NATIONAL HWY TRAFFIC SAFETY	SR2S SAFE ROUTES - INFRASTRUCTURE	TOBG I-75 ML TOLL OPERATIONS
DISTRICT DEDICATED REVENUE	FD21 FDM-DODGE ISLAND TUNNEL	NSTP NEW STARTS TRANSIT PROGRAM	SR2T SAFE ROUTES - TRANSFER	TOBH I-4 ML TOLL OPERATIONS
EM ENVIRONMENTAL MITIGATION	FEDR FEDERAL RESEARCH ACTIVITIES	NSWR 2015 SB2514A-NEW STARTS TRANST	SROM SUNRAIL REVENUES FOR O AND M	TOBI PALMETTO ML TOLL OPERATIONS
ER EMERGENCY RELIEF - STATE FUNDS	FEMA FED EMERGENCY MGT AGENCY	PKBD TURNPIKE MASTER BOND FUND	SSM FED SUPPORT SERVICES/MINORITY	TOBJ I-295 EXPRESS LANES-OPERATING
FTA FED PASS-THROUGH \$ FROM FTA	FHPP FEDERAL HIGH PRIORITY PROJECTS	PKED 2012 SB1998-TURNPIKE FEEDER RD	ST10 STP EARMARKS - 2010	TOBK TAMPA BAY EXP LANES OPERATING
ST S/W INTER/INTRASTATE HWY	FINC FINANCING CORP	PKER TPK MAINTENANCE RESERVE-ER	STED 2012 SB1998-STRATEGIC ECON COR	TOBW WEKIVA PARKWAY TOLL OPERATION
H STATE IN-HOUSE PRODUCT SUPPORT	FLEM FL DIV OF EMERGENCY MANAGEMENT	PKLF LOCAL SUPPORT FOR TURNPIKE	SU STP, URBAN AREAS > 200K	TPFP TRUCK PARKING FACILITIES PGM
OH STATE 100% - OVERHEAD	FSF1 FED STIMULUS, S/W MANAGED	PKM1 TURNPIKE TOLL MAINTENANCE	TALL TRANSPORTATION ALTS- <200K	TRIP TRANS REGIONAL INCENTIVE PROG
S STRATEGIC INTERMODAL SYSTEM	FTA FEDERAL TRANSIT ADMINISTRATION	PKOH TURNPIKE INDIRECT COSTS	TALN TRANSPORTATION ALTS- < 5K	TRWR 2015 SB2514A-TRAN REG INCT PRO
ITS STATEWIDE ITS - STATE 100%.	FTAT FHWA TRANSFER TO FTA (NON-BUD)	PKYI TURNPIKE IMPROVEMENT	TALT TRANSPORTATION ALTS- ANY AREA	TSM TRANSPORT SYSTEMS MANAGEME
L LOCAL FUNDS - PTO - BUDGETED	GFSA GF STPBG ANY AREA	PKYO TURNPIKE TOLL COLLECTION/OPER.	TALU TRANSPORTATION ALTS- >200K	VPPP VALUE PRICING PILOT PROGRAM
PTO STATE - PTO	GFSL GF STPBG <200K<5K (SMALL URB)	PKYR TURNPIKE RENEWAL & REPLACEMENT	TCP FUEL TAX COMPLIANCE PROJECT	WKBL 2012 SB1998-TRANS BEACHLINE-TR
RA REST AREAS - STATE 100%	GFSN GF STPBG <5K (RURAL)	PL METRO PLAN (85% FA; 15% OTHER)	TCSP TRANS, COMMUNITY & SYSTEM PRES	WKOC 2012 SB1998-REPAYMNT OOC DEBT

