

**Fiscal Years (FY) 2019/20 through 2023/24
"Roll Forward" Transportation Improvement Program**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLL-FORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MRRMPOTP

OCALA-MARTON TPO

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HIGHWAYS
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ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVUE BYPASS FROM US 27/441 TO SR 35 TYPE OF WORK:NEW ROAD CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
ROADWAY ID:36050000 PROJECT LENGTH: .001MI

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and totals for DIH, 238677 4, and TOTAL PROJECT.

ITEM NUMBER:238678 2 PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE TYPE OF WORK:DRAINAGE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
ROADWAY ID:36070000 PROJECT LENGTH: .682MI

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT and PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for DIH, 238678 2, and TOTAL PROJECT.

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) TYPE OF WORK:ADD LANES & RECONSTRUCT *NON-SIS*
DISTRICT:05 COUNTY:MARION LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2
ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI

Table with columns: FUND CODE, LESS THAN 2020, 2020, 2021, 2022, 2023, 2024, GREATER THAN 2024, ALL YEARS. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT, PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT, and PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT, with totals for DS, 238719 1, and TOTAL PROJECT.

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MBRMPOTP

Ocala-Marion TPO

HIGHWAYS

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASLINE RD TO SR 200/SW 10TH STREET *NON-SIS* DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0								
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,241,110	0	0	0	0	0	0	2,241,110
DIH	83,742	6,119	0	0	0	0	0	89,861
DS	464,133	118,225	0	0	0	0	0	582,358
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,000	229,000	0	0	0	0	0	235,000
DIH	865	9,135	0	0	0	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	3,884,000	0	0	0	0	0	3,884,000
DIH	0	5,130	0	0	0	0	0	5,130
NHRE	0	2,705,901	0	0	0	0	0	2,705,901
SA	0	17,569,632	0	0	0	0	0	17,569,632
TOTAL 439238 1	2,825,850	24,527,142	0	0	0	0	0	27,352,992
TOTAL PROJECT:	2,825,850	24,527,142	0	0	0	0	0	27,352,992

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS* DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0								
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY								
ACSS	0	165,000	0	0	0	0	0	165,000
TOTAL 439887 2	0	165,000	0	0	0	0	0	165,000
TOTAL PROJECT:	0	165,000	0	0	0	0	0	165,000
TOTAL DIST: 05	72,733,466	30,646,971	2,714,000	253,364	0	0	185,303,402	291,651,203
TOTAL HIGHWAYS	72,733,466	30,646,971	2,714,000	253,364	0	0	185,303,402	291,651,203

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
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DATE RUN: 07/05/2019
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 MBRMPOTP

OCALA-MARTON TPO

MAINTENANCE

ITEM NUMBER:418107 1
 DISTRICT:05
 ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE
 COUNTY:MARION
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:ROUTINE MAINTENANCE
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL 418107 1	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL PROJECT:	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL DIST: 05	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743
TOTAL MAINTENANCE	33,509,117	1,767,734	1,831,973	1,831,973	1,831,973	1,781,973	0	42,554,743

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO R.O.I.FORWARD REPORT

DATE RUN: 07/05/2019
TIME RUN: 07.32.35
MRMPOTP

OCALA-MARION TPO

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TRANSIT
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ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	2,132,968	0	0	0	0	0	2,132,968
LF	0	733,242	0	0	0	0	0	733,242
TOTAL 427188 1	0	2,866,210	0	0	0	0	0	2,866,210

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	11,815,033	2,325,554	2,395,321	2,467,181	2,541,196	0	21,544,285
LF	0	2,953,758	581,389	598,830	616,795	635,299	0	5,386,071
TOTAL 427188 2	0	14,768,791	2,906,943	2,994,151	3,083,976	3,176,495	0	26,930,356
TOTAL PROJECT:	0	17,635,001	2,906,943	2,994,151	3,083,976	3,176,495	0	29,796,566

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY Ocala								
DPTO	0	1,260,629	685,858	720,151	0	0	0	2,666,638
FTA	400,000	0	0	0	0	0	0	400,000
LF	607,437	1,260,629	685,858	720,151	0	0	0	3,274,075
TOTAL 433304 1	1,007,437	2,521,258	1,371,716	1,440,302	0	0	0	6,340,713
TOTAL PROJECT:	1,007,437	2,521,258	1,371,716	1,440,302	0	0	0	6,340,713

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION Ocala SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY Ocala								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
TOTAL 445377 1	0	351,793	0	0	0	0	0	351,793
TOTAL PROJECT:	0	351,793	0	0	0	0	0	351,793
TOTAL DIST: 05	1,007,437	20,508,052	4,278,659	4,434,453	3,083,976	3,176,495	0	36,489,072
TOTAL TRANSIT	1,007,437	20,508,052	4,278,659	4,434,453	3,083,976	3,176,495	0	36,489,072

FLORIDA DEPARTMENT OF TRANSPORTATION
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 MISCELLANEOUS
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Ocala-Marion TPO

ITEM NUMBER:430252 1		PROJECT DESCRIPTION:OCAJA ITS COUNTYWIDE MARION COUNTY					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DRPT								
ACSL	0	1,129,340	0	0	0	0	0	1,129,340
SL	1,976,243	0	0	0	0	0	0	1,976,243
TOTAL 430252 1	1,976,243	1,129,340	0	0	0	0	0	3,105,583
TOTAL PROJECT:	1,976,243	1,129,340	0	0	0	0	0	3,105,583

ITEM NUMBER:438328 1		PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	0	3,207
TOTAL PROJECT:	2,607	600	0	0	0	0	0	3,207

ITEM NUMBER:438329 1		PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2020	2020	2021	2022	2023	2024	GREATER THAN 2024	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	101	0	0	0	0	0	101
TOTAL 438329 1	0	101	0	0	0	0	0	101
TOTAL PROJECT:	0	101	0	0	0	0	0	101
TOTAL DIST: 05	1,978,850	1,130,041	0	0	0	0	0	3,108,891
TOTAL MISCELLANEOUS	1,978,850	1,130,041	0	0	0	0	0	3,108,891

GRAND TOTAL	144,028,088	59,067,474	9,171,632	6,519,790	4,915,949	4,958,468	185,303,402	413,964,803
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I-75 MARION COUNTY REST AREAS - CORRECTION

4385621

SIS



Work Summary: REST AREA
From: N OF CR 484
To: S OF SR 200
Lead Agency: FDOT
Length: .547
LRTP #: Goal 6: Objective 3 - Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	25,348,332	0	25,348,332
CEI	DIH	20,221	0	0	54,050	0	74,271
Total		20,221	0	0	25,402,382	0	25,422,603

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

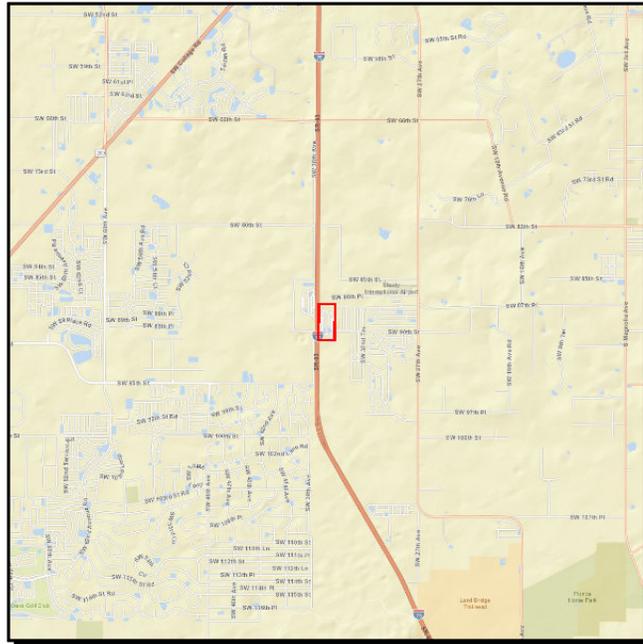
Total Project Cost: \$25,422,603

Project Description: Funding to expand services at the I-75 North Rest Area in Marion County.

I-75 MARION COUNTY REST AREAS - ERROR

4385621

SIS



Work Summary: REST AREA

From: N OF CR 484

To: S OF SR 200

Lead Agency: FDOT

Length: .547

LRTP #: Goal 6: Objective 3 -
Page 2-11

Phase	Fund Source	2019/20	2020/21	2021/22	2022/23	2023/24	Total
CST	DRA	0	0	0	23,604,010	0	23,604,010
CEI	DIH	0	0	0	55,550	0	55,550
CST	DS	0	0	0	16,830,226	0	16,830,226
CEI	DDR	0	0	0	2,389,588	0	2,389,588
CST	DDR	0	0	0	458,314	0	458,314
Total		0	0	0	43,337,688	0	43,337,688

Prior Cost < 2019/20: \$2,775,190

Future Cost > 2023/24: \$0

Total Project Cost: ~~\$46,112,878~~

Project Description: Design funding to expand services at the I-75 rest area in Marion County.