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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

TIME RUN: 11.18.04

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 238648 1 PROJECT DESCRIPTION: SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E	/ RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	Ō	Ō	0	0	0	0	987,634
	ARY ENGINEERING / RESI		AGED BY FDOT					
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,79
PHASE: RIGHT OF		ENCY: MANAGED BY FDO	r					
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,94
HPP	90,955	0	0	0	0	0	0	90,95
SA	2,070,206	0	0	0	0	0	0	2,070,200
SL	5,718,406	0	0	0	0	0	0	5,718,40
PHASE: CONSTRUC	TION / RESPONSIBLE AG	ENCY: MANAGED BY FDO	Г					
DDR	0	0	0	0	31,546,690	0	0	31,546,690
DIH	0	0	0	0	55,550	0	0	55,550
SL	0	0	0	0	8,909,646	0	0	8,909,646
SN	0	0	0	0	2,794,946	0	0	2,794,946
OTAL 238648 1	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620
OTAL PROJECT:	27,445,796	518,992	0	0	43,306,832	0	0	71,271,620

ITEM NUMBER: 238693 1 PROJECT DESCRIPTION: SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP **NON-SIS**
DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT
ROADWAY ID: 36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2021 2	021 2022	2 2023	2024	2025	GREAT THAN 2025		ALL YEARS
PHASE		Y ENGINEERING / RESPONS	IBLE AGENCY: MANAGED B	V FDOT					
FIIADE	DIH	250,497	4,467	0	N	0	n	0	254,964
	DS	161,482	0	0	0	0	0	0	161,482
PHASE	: RIGHT OF W	AY / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	DDR	810	0	0	0	0	0	0	810
	DIH	546,592	0	0	0	0	0	0	546,592
	DS	932	0	0	0	0	0	0	932
	SL	8,397,532	0	0	0	0	0	0	8,397,532
	SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE	: RAILROAD &	UTILITIES / RESPONSIBLE	E AGENCY: MANAGED BY F	DOT					
	DDR	79,992	0	0	0	0	0	0	79,992
	DS	763,589	0	0	0	0	0	0	763,589
PHASE	: DESIGN BUI	LD / RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	DDR	3,560,477	0	0	0	0	0	0	3,560,477
	DER	48,328	0	0	0	0	0	0	48,328
	DIH	176,648	7,434	0	0	0	0	0	184,082

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			HIGHWAYS					
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DS	19,439,140	0	0	0	0	0	0	19,439,140
TOTAL 238693 1	35,197,608	11,901	0	0	0	0	0	35,209,509
TOTAL PROJECT:	35,197,608	11,901	0	0	0	0	0	35,209,509

ITEM NUMBER:238719 1 PROJECT DESCRIPTION: SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2 LESS GREATER FUND THAN THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC 1,628 0 0 0 0 1,628 205,169 205,169 DDR 0 0 0 0 0 0 DIH 241,144 0 0 0 0 0 241,144 DS 994,290 0 0 0 0 0 0 994,290 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 7,024,431 DDR 7,024,431 Ω DIH 316,058 4,632 0 0 0 0 0 320,690 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 23,892 0 0 0 0 0 0 23,892 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,029,553 0 0 0 0 0 0 1,029,553 DIH 608,435 0 0 0 0 0 0 608,435 11,417,482 DS 0 Ω Ω 0 Ω Ω 11,417,482 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 6,795 0 0 0 0 0 0 6,795 TOTAL 238719 1 21,868,877 4,632 0 0 0 0 0 21,873,509 TOTAL PROJECT: 21,868,877 4,632 0 0 0 21,873,509

TITEM NUMBER: 410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314

DISTRICT: 05 COUNTY: MARION TYPE OF WORK: ADD LANES & RECONSTRUCT

ROADWAY ID: 36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE:	PRELIMINARY	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
	ACSA	394,742	0	0	0	0	0	0	394,742
	ACSN	999,980	0	0	0	0	0	0	999,980
	DIH	351,717	0	0	0	0	0	0	351,717
	DS	8,039	0	0	0	0	0	0	8,039
	EB	139,975	0	0	0	0	0	0	139,975
	SA	10,650	9,350	0	0	0	0	0	20,000
	SL	5,660,253	0	0	0	0	0	0	5,660,253
	SN	456,298	0	0	0	0	0	0	456,298
PHASE:	RIGHT OF W	AV / PESDONSTRIF AGEN	ICY: MANAGED BY FDOT						
FILADE.	ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
	ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
	DDR	73,000	1,009,740	0	0	0	0	0	73,000
	DIH	53,440	0	0	0	0	0	0	53,440
	GFSN	33,440	350,276	0	0	0	0	0	350,276
	SL	0	428,876	0	0	0	0	0	428,876
	SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
	SIN	701,047	203,007	2,107,703	U	U	U	U	3,012,417
PHASE:	RAILROAD &	UTILITIES / RESPONSI	BLE AGENCY: MANAGED	BY FDOT					
	DDR	0	400,000	0	0	0	0	0	400,000
PHASE:	CONSTRUCTION	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
2111011	ACNP	0	0	0	0	0	0	91,690,707	91,690,707

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OCATA-	MARION TOO	

PAGE 3 OCALA-MARION TPO			OFFICE C MPO ROI ===== HIGHV	MENT OF TRANSPORTAT OF WORK PROGRAM LLFORWARD REPORT	ION			TE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP
DDR DI	0	0	0	0	0	0	668,500 55,000,001	668,500 55,000,001
STED	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FDO	T					
DDR	496,206	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	163,794
TOTAL 410674 2 TOTAL PROJECT:	10,526,544 10,526,544	5,579,698 5,579,698	2,107,703 2,107,703	0	0	0	160,316,895 160,316,895	178,530,840 178,530,840
FUND CODE	LESS THAN 2021	2021	2022	2023	2024 202	5	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / 1 DIH TOTAL 429582 1 TOTAL PROJECT:	RESPONSIBLE AGENCY: 488 488	MANAGED BY FDOT 39,868 39,868 39,868	0 0 0	0 0 0	0 0 0	0 0 0	0 0	40,356 40,356 40,356
ITEM NUMBER:431797 2 DISTRICT:05 ROADWAY ID:36000041	LESS THAN	PROJECT DESCRIPTION:	NE 25TH AVENUE FROM NE COUNTY:MARION PROJECT		2) TO NE 24TH STREET		WORK:ADD LANES & R ES EXIST/IMPROVED/ GREATER THAN	

ITEM NUMBER: 431797 2 DISTRICT:05 ROADWAY ID: 36000041		PROJECT DESCRIPTION		FROM NE 14TH STRE Y:MARION PROJECT LENGTH:	ET (SR492) TO NE 24	TH STREET	TYPE OF WORK:ADD LANES EXIST/I		
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	A	ALL YEARS
PHASE: PRELIMINARY ACSA TOTAL 431797 2 TOTAL PROJECT:	Y ENGINEERING / RES 8,758 8,758 8,758	PONSIBLE AGENCY: MAN 1,242 1,242 1,242	NAGED BY FDOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	10,000 10,000 10,000

ITEM NUMBER:433651 1 DISTRICT:05 ROADWAY ID:36570000	PI	ROJECT DESCRIPTION:	CR 484 FROM SW 20TH COUNTY:MAR PROJ		II		WORK:INTERCHANGE I NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY	Y ENGINEERING / RESPO	NSIBLE AGENCY: MANA	AGED BY FDOT					
ACSL ACSN	10,000 655,365	0	0	0	0	0	0	10,000 655,365
SA	1,530	8,470	0	0	0	0	0	10,000
SL	51,458	0	0	0	0	0	0	51,458
SN	1,608,843	0	0	0	0	0	0	1,608,843
PHASE: RIGHT OF WA	AY / RESPONSIBLE AGEN	CY: MANAGED BY FDOT	г					
ACSL	135,472	29,528	0	0	0	0	0	165,000
ACSN	593,142	650,000	0	0	0	0	0	1,243,142
GFSN	37,011	612,989	0	0	0	0	0	650,000
SL	382,985	100,086	323,396	0	0	0	0	806,467
SN	747,597	527,924	310,079	68,558	0	0	0	1,654,158
PHASE: RAILROAD &	IITTI.TTTES / DESDONSI	IBLE AGENCY: MANAGEI	D BY FDOT					
ACSN	509,476	582,935	0	0	0	0	0	1,092,411
PHASE: CONSTRUCTION	ON / DECDONCEDIE ACEN	ICY: MANAGED BY FDOT	r					
	ON / KESPONSIBLE AGEN	ICI. MANAGED BY FDOI		0	40.005	0	0	0 175 605
ACFP	U	0	9,125,700	0	49,995	U	0	9,175,695
LF	U	U	22,536	U	U	U	U	22,536

DDR

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SN

TOTAL 434408 1

TOTAL PROJECT:

20,859

65,344

2,656

24,600

692,736

692,736

385,107

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24,600 **695,492**

695,492

385,107

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HIGHWAYS

-----SL 318,799 0 0 0 0 318,799 TOTAL 433651 1 4,732,879 2,511,932 10,100,510 68,558 49,995 0 17,463,874 0 TOTAL PROJECT: 4,732,879 2,511,932 10,100,510 68,558 49,995 0 0 17,463,874 ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT ROADWAY ID:36010000 PROJECT LENGTH: .433MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 17,089 0 0 0 0 0 17,089 137,068 147,761 DIH 10,693 0 0 0 0 0 689,533 0 0 0 689,533 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 92,165 440,000 130,000 30,000 0 0 0 692,165 65,470 22,916 DIH 10,000 Ω 0 0 0 98,386 TOTAL 433660 1 1,001,325 473,609 140,000 30,000 0 0 0 1,644,934 TOTAL PROJECT: 1,001,325 473,609 140,000 30,000 0 1,644,934 0 PROJECT DESCRIPTION: SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD ITEM NUMBER:434408 1 *SIS* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36080000 PROJECT LENGTH: .860MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 171,358 Ω 0 0 0 0 171,358 DDR 0 DIH 22,812 2.756 0 0 0 0 0 25,568 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:435057 1 DISTRICT:05 ROADWAY ID:36210000	P	PROJECT DESCRIPTION:I	COUNTY:MAR				F WORK:LIGHTING ANES EXIST/IMPROVED/	*SIS* ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
DHASE: DRELIMINARY F	ENGINEERING / RESPO	ONSIBLE AGENCY: MANA	GED BY FDOT					
DDR	858,901	0	0 0	0	0	0	0	858,901
DIH	30,088	4,945	0	0	0	0	0	35,033
PHASE: CONSTRUCTION	/ RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
DDR	106,757	0	0	0	0	0	0	106,757
DI	2,162,021	0	0	0	0	0	0	2,162,021
DIH	61,476	0	0	0	0	0	0	61,476
DS	45,171	0	0	0	0	0	0	45,171
HSP	871,303	0	0	0	0	0	0	871,303

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
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HIGHWAYS

				HWAYS					
SL TOTAL 435057 1 TOTAL PROJECT:	34,289 4,170,006 4,170,006	4,945 4,945	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	34,289 4,174,951 4,174,951
ITEM NUMBER:435492 2 DISTRICT:05 ROADWAY ID:36110000	PROJE	ECT DESCRIPTION:	SR 40 INTERSECTION I COUNTY:MARIC PROJEC			LVD.		ORK:INTERSECTION I S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021 20)21	2022	2023	2024	2025	7	GREATER ITHAN 2025	ALL YEARS
PHASE: CONSTRUCTIO DDR DIH	N / RESPONSIBLE AGENCY: 740,722 526	MANAGED BY CITY 0 0	OF OCALA 0 0	0 0	000		0 0	0 0	740,722 526
PHASE: CONSTRUCTIO DIH TOTAL 435492 2 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: 105 741,353 741,353	MANAGED BY FDOT 9,525 9,525 9,525	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	9,630 750,878 750,878
ITEM NUMBER:435666 1 DISTRICT:05 ROADWAY ID:36010000	PROJE	ECT DESCRIPTION:	SR 500/US 441/S PINE COUNTY:MARIC PROJE			REET		DRK:DRAINAGE IMPRO S EXIST/IMPROVED/A	
FUND CODE	LESS THAN 2021 20)21	2022	2023	2024	2025	7	GREATER ITHAN 2025	ALL YEARS
PHASE: PRELIMINARY DDR DIH	ENGINEERING / RESPONSI 533,405 38,261	BLE AGENCY: MANA 0 114	GED BY FDOT 0 0	0 0	0		0	0	533,405 38,375
PHASE: CONSTRUCTIO DDR DIH DS TOTAL 435666 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: 1,769,002 62,369 208,790 2,611,827 2,611,827	MANAGED BY FDOT 0 0 0 114 114	0 0 0 0	0 0 0 0	0 0 0 0 0		0 0 0 0	0 0 0 0	1,769,002 62,369 208,790 2,611,941 2,611,941
ITEM NUMBER:436186 1 DISTRICT:05 ROADWAY ID:36000100	PROJE	ECT DESCRIPTION:	SW 80TH AVENUE FROM COUNTY:MARIC					DRK:RESURFACING S EXIST/IMPROVED/A	*NON-SIS*
FUND CODE	LESS THAN 2021 20	021	2022	2023	2024	2025	7	GREATER IHAN 2025	ALL YEARS
PHASE: CONSTRUCTIO	n / RESPONSIBLE AGENCY:	MANAGED BY FDOT	0	0	0		0	0	101
PHASE: CONSTRUCTIO LF SL TOTAL 436186 1 TOTAL PROJECT:	N / RESPONSIBLE AGENCY: 23,984 1,354,307 1,378,359 1,378,359	MANAGED BY MARI 0 0 33 33	ON COUNTY ENGINEERIN 0 0 0 0 0	G DEPT 0 0 0 0 0 0 0 0	0 0 0		0 0 0	0 0 0	23,984 1,354,307 1,378,392 1,378,392

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HIGHWAYS _____

ITEM NUMBER:437344 1 DISTRICT:05 ROADWAY ID:36100000		PROJECT DESCRIPTION:	COUNTY	:MARION	M E OF SW 60		F SW 38TH C	TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DC DDR DIH DS	Y ENGINEERING / RES. 2,720 183,653 67,000 34,254	PONSIBLE AGENCY: MANA 0 0 5,000 0	AGED BY FDOT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0	0 0 0 0	183,653 72,000
PHASE: CONSTRUCTION DDR DIH DS TOTAL 437344 1 TOTAL PROJECT:	ON / RESPONSIBLE AG 4,726,375 12,446 142,971 5,169,419 5,169,419	ENCY: MANAGED BY FDOT 15,563 16,008 88,288 124,859 124,859	T.	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	28,454 231,259 5,294,278
ITEM NUMBER:439238 1 DISTRICT:05 ROADWAY ID:36010000		PROJECT DESCRIPTION:	COUNTY	:MARION	5/SE BASELIN		0/SW 10TH S	TYPE OF	F WORK:RESURFACING ANES EXIST/IMPROVEI	*NON-SIS*
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR DDR DIH DS	Y ENGINEERING / RES 2,241,110 137,068 504,214	PONSIBLE AGENCY: MANA 0 24,004 0	AGED BY FDOT	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	161,072
DDR DIH	301,000 1,428	ENCY: MANAGED BY FDOT 0 8,572		0	0		0 0	0	0	
DDR	30,000	SIBLE AGENCY: MANAGEI 0 ENCY: MANAGED BY FDOT		0	0		0	0	0	30,000
DDR DIH DS NHRE SA TOTAL 439238 1 TOTAL PROJECT:	1,612,475 798 0 5,823,937 8,522,617 19,174,647	14,332 232,000 0 0 278,908 278,908		0 0 0 0 0 0	0 0 0 0 0 0		0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
ITEM NUMBER:441366 1 DISTRICT:05 ROADWAY ID:36110000		PROJECT DESCRIPTION:	COUNTY	7TH AVE TO SMARION PROJECT LENG		<u>:</u>			F WORK:SAFETY PROJE ANES EXIST/IMPROVEI	
FUND CODE	LESS THAN 2021	2021	2022	2023		2024	202	5	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINAR ACID DIH DS HSP	Y ENGINEERING / RES 305,669 25,256 1,526 115,713	PONSIBLE AGENCY: MANA 0 5,284 0 9,000	AGED BY FDOT	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0 0	1,526

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PHASE: CONSTRUCTION ACSS TOTAL 441366 1 TOTAL PROJECT:	ON / RESPONSIBLE A (448,164 448,164	738,966	=:	IGHWAYS ====================================	0 0 0		0 0 0	0 0 0	724,682 1,187,130 1,187,130
ITEM NUMBER:443270 1 DISTRICT:05 ROADWAY ID:36030000		PROJECT DESCRIPTION	COUNTY:MAR	CH BRIDGE 360025 & RION JECT LENGTH: .7901				ORK:BRIDGE-REPAIR E EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	T	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY BRRP DIH DS	Y ENGINEERING / RE 62,469 817 1,803	1,183	NAGED BY FDOT 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	62,46 2,00 1,80
PHASE: CONSTRUCTIO BRRP DIH TOTAL 443270 1 TOTAL PROJECT:	ON / RESPONSIBLE A 399,079 7,416 471,584 471,584	4,636 5,819	OT 0 0 0 0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	399,07 12,05 477,40 477,4 0
ITEM NUMBER:447213 1 DISTRICT:05 ROADWAY ID:36060000		PROJECT DESCRIPTION	N:US-41 N S/WILLIAMS COUNTY:MAF PRO					ORK:LIGHTING S EXIST/IMPROVED/	*NON-SIS* ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	Γ	GREATER THAN 2025	ALL YEARS
PHASE: CONSTRUCTIO DDR TOTAL 447213 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL HIGHWAYS	ON / RESPONSIBLE A 0 0 0 135,640,370 135,640,370	1,135 1,135 1,135 10,308,934	GENCY NOT AVAILABLE 0 0 0 12,348,213 12,348,213	0 0 0 98,558 98,558	0 0 0 43,356,827 43,356,827		0 0 0 0	0 0 0 160,316,895 160,316,895	1,13 1,13 1,13 1,13 362,069,79 362,069,79

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=========== MAINTENANCE

ITEM NUMBER:418107 1 DISTRICT:05

ROADWAY ID:

PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE

COUNTY: MARION

PROJECT LENGTH: .000

OFFICE OF WORK PROGRAM

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TIME RUN: 11.18.04

MBRMPOTP

TYPE OF WORK: ROUTINE MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	LESS IND THAN DDE 2021	2	021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
_									
PHASE: BRD	G/RDWY/CONTRAC	r MAINT / RESPONS	SIBLE AGENCY: MANA	GED BY FDOT					
D		35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL 418107 1		35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL PROJECT:		35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL DIST: 05		35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
TOTAL MAINTENA	NCE	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

MBRMPOTP

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AVIATION

ITEM NUMBER:437017 1 PROJECT DESCRIPTION: MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: AVIATION ENVIRONMENTAL PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA 0 0 702,882 DDR 0 702,882 0 0 0 LF 309,720 0 309,720 0 0 0 0 0 TOTAL 437017 1 0 1,012,602 0 1,012,602 0 0 0 0 TOTAL PROJECT: 1,012,602 0 0 0 0 1,012,602 0 0 ITEM NUMBER:438428 1 PROJECT DESCRIPTION: MARION AIRFIELD IMPROVEMENTS *NON-SIS* DISTRICT:05 COUNTY: MARION TYPE OF WORK: AVIATION CAPACITY PROJECT ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2021 2022 2023 2024 2025 2025 YEARS CODE 2021 PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE DPTO 0 186,801 0 0 0 0 186,801 LF 0 46,700 0 0 0 0 0 46,700 TOTAL 438428 1 0 233,501 0 0 0 0 0 233,501 TOTAL PROJECT: 233,501 n n n 233,501 O 0 O ITEM NUMBER:438430 1 PROJECT DESCRIPTION: MARION-MARION CO AIRPORT HANGAR *NON-SIS* TYPE OF WORK: AVIATION REVENUE/OPERATIONAL DISTRICT:05 COUNTY: MARION ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY 640,000 Ω 0 0 0 0 640,000 DDR Ω DPTO 0 360,000 0 0 0 0 0 360,000 LF 0 250,000 0 0 0 0 0 250,000 TOTAL 438430 1 0 1,250,000 0 0 0 0 0 1,250,000 TOTAL PROJECT: 0 1,250,000 0 0 0 0 0 1,250,000 TOTAL DIST: 05 0 2,496,103 0 0 0 0 0 2,496,103 TOTAL AVIATION 2,496,103 0 2,496,103

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ROADWAY ID:36000042

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

RAIL

ITEM NUMBER: 431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *S.

COUNTY: MARION TYPE OF WORK:RAIL CAPACITY PROJECT

PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

DATE RUN: 07/01/2020

TIME RUN: 11.18.04

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MBRMPOTP

LESS GREATER FUND THAN ALL THAN CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 14,412 14,412 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 45,346 0 0 0 0 45,346 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 44,116 0 0 DS Ω 0 0 0 44,116 TOTAL 431798 3 103,874 0 0 0 0 0 0 103,874 TOTAL PROJECT: 103,874 ō ō 103,874 0 0 0 0 TOTAL DIST: 05 103,874 0 0 0 0 0 0 103,874 TOTAL RAIL 103,874 0 0 0 0 0 0 103,874 OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

TRANSIT

ITEM NUMBER:427188 2 DISTRICT:05 ROADWAY ID:	COUNTY: MARION TYPE OF WORK: CAPITAL FOR FIX							
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 427188 2 TOTAL PROJECT:	RESPONSIBLE AGENCY	3,516,644 17,583,220	OUNTY TRANSIT 2,395,321 598,830 2,994,151 2,994,151	2,467,181 616,795 3,083,976 3,083,976	2,541,196 635,299 3,176,495 3,176,495	2,617,431 654,398 3,271,829 3,271,829	0 0 0	24,087,705 6,021,966 30,109,671 30,109,671
ITEM NUMBER:433304 1 DISTRICT:05 ROADWAY ID:	L	PROJECT DESCRIPTION	COUNTY: MAR		R FIXED ROUTE SERV	TYPE O	F WORK:OPERATING FOR ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATION DPTO FTA LF TOTAL 433304 1 TOTAL PROJECT:	S / RESPONSIBLE AGE 449,380 400,000 1,868,066 2,717,446 2,717,446	0 689,382 2,190,013	723,851 0 723,851 1,447,702 1,447,702	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	2,673,862 400,000 3,281,299 6,355,161 6,355,161
ITEM NUMBER:445377 1 DISTRICT:05 ROADWAY ID:	<u>.</u>	PROJECT DESCRIPTION:	COUNTY:MAR		CAPITAL		F WORK:CAPITAL FOR F ANES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / FTA LF TOTAL 445377 1 TOTAL PROJECT: TOTAL DIST: 05 TOTAL TRANSIT	RESPONSIBLE AGENCY 0 0 0 2,717,446 2,717,446	281,434 70,359 351,793 351,793 20,125,026	0 0 0 0 4,441,853 4,441,853	0 0 0 0 3,083,976 3,083,976	0 0 0 0 3,176,495 3,176,495	0 0 0 0 3,271,829 3,271,829	0 0 0 0 0	281,434 70,359 351,793 351,793 36,816,625 36,816,625

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OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020

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MBRMPOTP

FLA. RAIL ENT.

ITEM NUMBER: 431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT

ROADWAY ID:36000042 PROJECT LENGTH: .350MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2021 2021 2022 2023 2024 2025 2025 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 2,779,746 DPTO 2,695,067 84,679 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 15,005,021 120,000 0 0 0 0 15,125,021 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 553,440 0 1,071,620 LF 518,180 0 0 0 0 TRIP 375,643 0 0 0 0 0 0 375,643 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT LF 56,563 212,946 0 0 0 0 0 269,509 17,769,232 17,769,232 TRIP 0 0 0 0 0 935,805 TOTAL 431798 3 36,454,966 0 0 0 37,390,771 TOTAL PROJECT: 36,454,966 935,805 0 0 0 37,390,771 0 0 TOTAL DIST: 05 36,454,966 935,805 0 0 0 0 0 37,390,771 TOTAL FLA. RAIL ENT. 36,454,966 935,805 0 0 0 0 37,390,771

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/01/2020 TIME RUN: 11.18.04 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:426179 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		Y:MARI		TRIAN B	RIDGES			WORK:MISCELLANEOU; NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2021	2021	2022		2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACTN TALL TALT	ENGINEERING / RES 553,713 244,045 491,541	SPONSIBLE AGENCY: MAN. 46,287 20,400 40,426	AGED BY FDOT	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	600,000 264,445 531,967
PHASE: CONSTRUCTION DDR DIH TALL TALN TALT	ON / RESPONSIBLE AG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SENCY: MANAGED BY FDO' 0 0 0 0 0	Г	0 0 0 0		0 0 0 0	151,492 5,555 24,932 252,270 2,224,590		0 0 0 0	0 0 0 0	151,492 5,555 24,932 252,270 2,224,590
PHASE: ENVIRONMENT ACSN TOTAL 426179 1 TOTAL PROJECT:	TAL / RESPONSIBLE A 0 1,289,299 1,289,299	GENCY: MANAGED BY FD0 50,000 157,113 157,113	TC	0 0 0		0 0 0	2,658,839 2,658,839		0 0 0	0 0 0	50,000 4,105,251 4,105,251
ITEM NUMBER:438328 1 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:	NATURAL DISAST	Y:MARI	ION COUNTYW ON CT LENGTH:	IDE - T	ROPICAL STORM HERMI	NE		WORK:EMERGENCY OP	
FUND CODE	LESS THAN 2021	2021	2022		2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEO DER TOTAL 438328 1 TOTAL PROJECT:	DUS / RESPONSIBLE A 2,607 2,607 2,607	GENCY: MANAGED BY FD0 600 600 600	TC	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	3,207 3,207 3,207
ITEM NUMBER:440900 2 DISTRICT:05 ROADWAY ID:		PROJECT DESCRIPTION:		Y:MARI		.000				WORK:ITS COMMUNICA	
FUND CODE	LESS THAN 2021	2021	2022		2023		2024	2025		GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ACFP NFP SA	Y ENGINEERING / RES 43,012 318,959 712	SPONSIBLE AGENCY: MAN. 0 0 9,288	AGED BY FDOT	0 0 0		0 0 0	0 0 0		0 0 0	0 0 0	43,012 318,959 10,000
PHASE: CONSTRUCTION ACFP DS NFP TOTAL 440900 2 TOTAL PROJECT: TOTAL DIST: 05 TOTAL MISCELLANEOUS	ON / RESPONSIBLE AG 323,612 889,226 3,861,181 5,436,702 5,436,702 6,728,608 6,728,608	SENCY: MANAGED BY FDO 35,633 0 0 44,921 44,921 202,634 202,634	г	0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 2,658,839 2,658,839		0 0 0 0 0	0 0 0 0 0	359,245 889,226 3,861,181 5,481,623 5,481,623 9,590,081 9,590,081
GRAND TOTAL	217,605,109	35,900,475	18,622,	039	5,01	1,507	50,974,134		5,053,802	160,316,895	493,486,961