

FLORIDA DEPARTMENT OF TRANSPORTATION  
 OFFICE OF WORK PROGRAM  
 MPO ROLLFORWARD REPORT  
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**HIGHWAYS**  
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Ocala-Marion TPO

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	143,104	0	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	0	987,634
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	111,826	0	0	0	0	0	111,826
DDR	547,588	0	0	0	0	0	0	547,588
DIH	372,283	0	0	0	0	0	0	372,283
EB	6,851	0	0	0	0	0	0	6,851
SA	5,748	14,252	0	0	0	0	0	20,000
SL	213,966	42,912	0	0	0	0	0	256,878
SN	2,171,532	345,262	0	0	0	0	0	2,516,794
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,337,582	0	0	0	0	0	0	10,337,582
DIH	975,269	4,740	0	0	0	0	0	980,009
DS	3,121,944	0	0	0	0	0	0	3,121,944
HPP	90,955	0	0	0	0	0	0	90,955
SA	2,070,206	0	0	0	0	0	0	2,070,206
SL	5,718,406	0	0	0	0	0	0	5,718,406
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	31,546,690	0	0	31,546,690
DIH	0	0	0	0	55,550	0	0	55,550
SL	0	0	0	0	8,909,646	0	0	8,909,646
SN	0	0	0	0	2,794,946	0	0	2,794,946
<b>TOTAL 238648 1</b>	<b>27,445,796</b>	<b>518,992</b>	<b>0</b>	<b>0</b>	<b>43,306,832</b>	<b>0</b>	<b>0</b>	<b>71,271,620</b>
<b>TOTAL PROJECT:</b>	<b>27,445,796</b>	<b>518,992</b>	<b>0</b>	<b>0</b>	<b>43,306,832</b>	<b>0</b>	<b>0</b>	<b>71,271,620</b>

ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	250,497	4,467	0	0	0	0	0	254,964
DS	161,482	0	0	0	0	0	0	161,482
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	810	0	0	0	0	0	0	810
DIH	546,592	0	0	0	0	0	0	546,592
DS	932	0	0	0	0	0	0	932
SL	8,397,532	0	0	0	0	0	0	8,397,532
SN	1,771,589	0	0	0	0	0	0	1,771,589
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	79,992	0	0	0	0	0	0	79,992
DS	763,589	0	0	0	0	0	0	763,589
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,648	7,434	0	0	0	0	0	184,082

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DS	19,439,140	0	0	0	0	0	0	19,439,140
<b>TOTAL 238693 1</b>	<b>35,197,608</b>	<b>11,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,209,509</b>
<b>TOTAL PROJECT:</b>	<b>35,197,608</b>	<b>11,901</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,209,509</b>

ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36110000 PROJECT LENGTH: 4.035MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DC	1,628	0	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	0	205,169
DIH	241,144	0	0	0	0	0	0	241,144
DS	994,290	0	0	0	0	0	0	994,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,024,431	0	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	0	320,690
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,892	0	0	0	0	0	0	23,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,029,553	0	0	0	0	0	0	1,029,553
DIH	608,435	0	0	0	0	0	0	608,435
DS	11,417,482	0	0	0	0	0	0	11,417,482
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	6,795	0	0	0	0	0	0	6,795
<b>TOTAL 238719 1</b>	<b>21,868,877</b>	<b>4,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>
<b>TOTAL PROJECT:</b>	<b>21,868,877</b>	<b>4,632</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,873,509</b>

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 \*SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	394,742	0	0	0	0	0	0	394,742
ACSN	999,980	0	0	0	0	0	0	999,980
DIH	351,717	0	0	0	0	0	0	351,717
DS	8,039	0	0	0	0	0	0	8,039
EB	139,975	0	0	0	0	0	0	139,975
SA	10,650	9,350	0	0	0	0	0	20,000
SL	5,660,253	0	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	0	456,298
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	139,313	2,577,781	0	0	0	0	0	2,717,094
ACSN	878,090	1,609,748	0	0	0	0	0	2,487,838
DDR	73,000	0	0	0	0	0	0	73,000
DIH	53,440	0	0	0	0	0	0	53,440
GFSN	0	350,276	0	0	0	0	0	350,276
SL	0	428,876	0	0	0	0	0	428,876
SN	701,047	203,667	2,107,703	0	0	0	0	3,012,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	91,690,707	91,690,707

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DDR	0	0	0	0	0	0	0	668,500	668,500
DI	0	0	0	0	0	0	0	55,000,001	55,000,001
STED	0	0	0	0	0	0	0	12,957,687	12,957,687
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	496,206	0	0	0	0	0	0	0	496,206
TALN	163,794	0	0	0	0	0	0	0	163,794
<b>TOTAL 410674 2</b>	<b>10,526,544</b>	<b>5,579,698</b>	<b>2,107,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,316,895</b>	<b>178,530,840</b>
<b>TOTAL PROJECT:</b>	<b>10,526,544</b>	<b>5,579,698</b>	<b>2,107,703</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160,316,895</b>	<b>178,530,840</b>

ITEM NUMBER:429582 1 PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A \*SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:PD&E/EMO STUDY  
 ROADWAY ID:36210000 PROJECT LENGTH: 1.200MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	488	39,868	0	0	0	0	0	40,356
<b>TOTAL 429582 1</b>	<b>488</b>	<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,356</b>
<b>TOTAL PROJECT:</b>	<b>488</b>	<b>39,868</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,356</b>

ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT  
 ROADWAY ID:36000041 PROJECT LENGTH: .754MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	8,758	1,242	0	0	0	0	0	10,000
<b>TOTAL 431797 2</b>	<b>8,758</b>	<b>1,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<b>TOTAL PROJECT:</b>	<b>8,758</b>	<b>1,242</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A \*SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT  
 ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	10,000	0	0	0	0	0	0	10,000
ACSN	655,365	0	0	0	0	0	0	655,365
SA	1,530	8,470	0	0	0	0	0	10,000
SL	51,458	0	0	0	0	0	0	51,458
SN	1,608,843	0	0	0	0	0	0	1,608,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	135,472	29,528	0	0	0	0	0	165,000
ACSN	593,142	650,000	0	0	0	0	0	1,243,142
GFSN	37,011	612,989	0	0	0	0	0	650,000
SL	382,985	100,086	323,396	0	0	0	0	806,467
SN	747,597	527,924	310,079	68,558	0	0	0	1,654,158
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	509,476	582,935	0	0	0	0	0	1,092,411
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	9,125,700	0	49,995	0	0	9,175,695
LF	0	0	22,536	0	0	0	0	22,536





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ITEM NUMBER:437344 1		PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36100000		PROJECT LENGTH: 2.767MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DC	2,720		0	0	0	0	0	2,720	
DDR	183,653		0	0	0	0	0	183,653	
DIH	67,000	5,000	0	0	0	0	0	72,000	
DS	34,254		0	0	0	0	0	34,254	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,726,375	15,563	0	0	0	0	0	4,741,938	
DIH	12,446	16,008	0	0	0	0	0	28,454	
DS	142,971	88,288	0	0	0	0	0	231,259	
<b>TOTAL 437344 1</b>	<b>5,169,419</b>	<b>124,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,294,278</b>	
<b>TOTAL PROJECT:</b>	<b>5,169,419</b>	<b>124,859</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,294,278</b>	

ITEM NUMBER:439238 1		PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:RESURFACING	
ROADWAY ID:36010000		PROJECT LENGTH: 10.612MI						LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	2,241,110		0	0	0	0	0	2,241,110	
DIH	137,068	24,004	0	0	0	0	0	161,072	
DS	504,214		0	0	0	0	0	504,214	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	301,000		0	0	0	0	0	301,000	
DIH	1,428	8,572	0	0	0	0	0	10,000	
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	30,000		0	0	0	0	0	30,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,612,475		0	0	0	0	0	1,612,475	
DIH	798	14,332	0	0	0	0	0	15,130	
DS	0	232,000	0	0	0	0	0	232,000	
NHRE	5,823,937		0	0	0	0	0	5,823,937	
SA	8,522,617		0	0	0	0	0	8,522,617	
<b>TOTAL 439238 1</b>	<b>19,174,647</b>	<b>278,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,453,555</b>	
<b>TOTAL PROJECT:</b>	<b>19,174,647</b>	<b>278,908</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,453,555</b>	

ITEM NUMBER:441366 1		PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE						*NON-SIS*	
DISTRICT:05		COUNTY:MARION						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:36110000		PROJECT LENGTH: .790MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACID	305,669		0	0	0	0	0	305,669	
DIH	25,256	5,284	0	0	0	0	0	30,540	
DS	1,526		0	0	0	0	0	1,526	
HSP	115,713	9,000	0	0	0	0	0	124,713	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
FUND CODE	ACSS								
	0	724,682	0	0	0	0	0	0	724,682
<b>TOTAL 441366 1</b>	<b>448,164</b>	<b>738,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,187,130</b>
<b>TOTAL PROJECT:</b>	<b>448,164</b>	<b>738,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,187,130</b>

ITEM NUMBER:443270 1      PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026      \*NON-SIS\*  
 DISTRICT:05      COUNTY:MARION      TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION  
 ROADWAY ID:36030000      PROJECT LENGTH: .790MI      LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	62,469	0	0	0	0	0	0	62,469	
DIH	817	1,183	0	0	0	0	0	2,000	
DS	1,803	0	0	0	0	0	0	1,803	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	399,079	0	0	0	0	0	0	399,079	
DIH	7,416	4,636	0	0	0	0	0	12,052	
<b>TOTAL 443270 1</b>	<b>471,584</b>	<b>5,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,403</b>	
<b>TOTAL PROJECT:</b>	<b>471,584</b>	<b>5,819</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>477,403</b>	

ITEM NUMBER:447213 1      PROJECT DESCRIPTION:US-41 N S/WILLIAMS ST LIGHTING PROJECT      \*NON-SIS\*  
 DISTRICT:05      COUNTY:MARION      TYPE OF WORK:LIGHTING  
 ROADWAY ID:36060000      PROJECT LENGTH: .020MI      LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DDR	0	1,135	0	0	0	0	0	1,135	
<b>TOTAL 447213 1</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,135</b>	
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,135</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,135</b>	
<b>TOTAL DIST: 05</b>	<b>135,640,370</b>	<b>10,308,934</b>	<b>12,348,213</b>	<b>98,558</b>	<b>43,356,827</b>	<b>0</b>	<b>160,316,895</b>	<b>362,069,797</b>	
<b>TOTAL HIGHWAYS</b>	<b>135,640,370</b>	<b>10,308,934</b>	<b>12,348,213</b>	<b>98,558</b>	<b>43,356,827</b>	<b>0</b>	<b>160,316,895</b>	<b>362,069,797</b>	

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**MAINTENANCE**  
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ITEM NUMBER:418107 1  
 DISTRICT:05  
 ROADWAY ID:

PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE  
 COUNTY:MARION  
 PROJECT LENGTH: .000

\*NON-SIS\*  
 TYPE OF WORK:ROUTINE MAINTENANCE  
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	35,959,845	1,831,973	1,831,973	1,831,973	1,781,973	1,781,973	0	45,019,710
<b>TOTAL 418107 1</b>	<b>35,959,845</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>1,781,973</b>	<b>0</b>	<b>45,019,710</b>
<b>TOTAL PROJECT:</b>	<b>35,959,845</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>1,781,973</b>	<b>0</b>	<b>45,019,710</b>
<b>TOTAL DIST: 05</b>	<b>35,959,845</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>1,781,973</b>	<b>0</b>	<b>45,019,710</b>
<b>TOTAL MAINTENANCE</b>	<b>35,959,845</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,831,973</b>	<b>1,781,973</b>	<b>1,781,973</b>	<b>0</b>	<b>45,019,710</b>







FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**TRANSIT**  
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OCALA-MARION TPO

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	14,066,576	2,395,321	2,467,181	2,541,196	2,617,431	0	24,087,705
LF	0	3,516,644	598,830	616,795	635,299	654,398	0	6,021,966
<b>TOTAL 427188 2</b>	<b>0</b>	<b>17,583,220</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>30,109,671</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>17,583,220</b>	<b>2,994,151</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>30,109,671</b>

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA								
DPTO	449,380	1,500,631	723,851	0	0	0	0	2,673,862
FTA	400,000	0	0	0	0	0	0	400,000
LF	1,868,066	689,382	723,851	0	0	0	0	3,281,299
<b>TOTAL 433304 1</b>	<b>2,717,446</b>	<b>2,190,013</b>	<b>1,447,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,355,161</b>
<b>TOTAL PROJECT:</b>	<b>2,717,446</b>	<b>2,190,013</b>	<b>1,447,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,355,161</b>

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL \*NON-SIS\*  
 DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE  
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	281,434	0	0	0	0	0	281,434
LF	0	70,359	0	0	0	0	0	70,359
<b>TOTAL 445377 1</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>351,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,793</b>
<b>TOTAL DIST: 05</b>	<b>2,717,446</b>	<b>20,125,026</b>	<b>4,441,853</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>36,816,625</b>
<b>TOTAL TRANSIT</b>	<b>2,717,446</b>	<b>20,125,026</b>	<b>4,441,853</b>	<b>3,083,976</b>	<b>3,176,495</b>	<b>3,271,829</b>	<b>0</b>	<b>36,816,625</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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 =====  
**MISCELLANEOUS**  
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Ocala-Marion TPO

ITEM NUMBER:426179 1		PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTN	553,713	46,287	0	0	0	0	0	600,000
TALL	244,045	20,400	0	0	0	0	0	264,445
TALT	491,541	40,426	0	0	0	0	0	531,967
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	151,492	0	0	151,492
DIH	0	0	0	0	5,555	0	0	5,555
TALL	0	0	0	0	24,932	0	0	24,932
TALN	0	0	0	0	252,270	0	0	252,270
TALT	0	0	0	0	2,224,590	0	0	2,224,590
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	0	50,000	0	0	0	0	0	50,000
<b>TOTAL 426179 1</b>	<b>1,289,299</b>	<b>157,113</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>4,105,251</b>
<b>TOTAL PROJECT:</b>	<b>1,289,299</b>	<b>157,113</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>4,105,251</b>

ITEM NUMBER:438328 1		PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:EMERGENCY OPERATIONS	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DER	2,607	600	0	0	0	0	0	3,207
<b>TOTAL 438328 1</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>
<b>TOTAL PROJECT:</b>	<b>2,607</b>	<b>600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,207</b>

ITEM NUMBER:440900 2		PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS					*NON-SIS*	
DISTRICT:05		COUNTY:MARION					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2021	2021	2022	2023	2024	2025	GREATER THAN 2025	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	43,012	0	0	0	0	0	0	43,012
NFP	318,959	0	0	0	0	0	0	318,959
SA	712	9,288	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	323,612	35,633	0	0	0	0	0	359,245
DS	889,226	0	0	0	0	0	0	889,226
NFP	3,861,181	0	0	0	0	0	0	3,861,181
<b>TOTAL 440900 2</b>	<b>5,436,702</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,481,623</b>
<b>TOTAL PROJECT:</b>	<b>5,436,702</b>	<b>44,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,481,623</b>
<b>TOTAL DIST: 05</b>	<b>6,728,608</b>	<b>202,634</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>9,590,081</b>
<b>TOTAL MISCELLANEOUS</b>	<b>6,728,608</b>	<b>202,634</b>	<b>0</b>	<b>0</b>	<b>2,658,839</b>	<b>0</b>	<b>0</b>	<b>9,590,081</b>

GRAND TOTAL	217,605,109	35,900,475	18,622,039	5,014,507	50,974,134	5,053,802	160,316,895	493,486,961
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