



TO: TPO Board Members

FROM: Anton Schauerte, TPO Transportation Planner

RE: DRAFT FY 2020/21 – 2024/25 “Roll-Forward” Transportation Improvement Program

When the TPO’s Transportation Improvement Program (TIP) and Florida Department of Transportation (FDOT) Work Program become adopted in July, there are cases in which some projects were not yet authorized. These projects, in addition to funding changes within other projects, “roll forward” automatically into the Work Program, but not in the TPO’s TIP. Therefore, there is a need each year to reconcile the two documents.

Please find attached a draft ‘Roll-Forward’ Fiscal Year (FY) 2020/2021 – 2024/2025 list for your review. The following highlights the most notable project-specific changes, including funding.

Note: Projects are listed in order of amount of change in funding from the FY 20-25 TIP to the Roll-Forward FY 20-25 TIP.

Legend:

Project Number – PROJECT DESCRIPTION

Change in funding from FY 20-25 TIP to the Roll-Forward FY 20-25 TIP

(Change in total project cost, if any)

4271882 - SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 –

Additional \$14.6M

(No change in Total Project cost)

4106742 – SR 40 FROM END OF 4 LANES TO EAST OF CR 314 –
Additional \$2.1M
(Total Project cost increased by \$298,000 to a grand total of \$178,530,840)

4336511 – CR 484 FROM SW 20TH AVENUE TO CR 475A –
Additional \$1.28M
(Total Project increased by \$10,000 to a grand total of \$17,463,874)

4333041 - MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE
Additional \$811K
(No change in Total Project cost)

4370171- MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS –
Additional \$562K
(Total Project reduced by \$536k to a grand total of \$1.0M)

4384301 - MARION-MARION CO AIRPORT HANGAR –
Additional 450K
(No change in Total Project cost)

4453771 - MARION OCALA SECTION 5339 SMALL URBAN CAPITAL
Additional \$351K
(Project not listed in FY20-25 TIP)

4392381 - SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET (Resurfacing)
Additional \$279K
(Project not listed in FY20-25 TIP)

4336601 – US 441 @ SR 464 (Traffic Ops Improvement) –
Additional \$249K
(No change in Total Project cost)

4384281 - MARION AIRFIELD IMPROVEMENTS –
Additional \$233K
(Project not listed in FY20-25 TIP)

4413661- SR 40 FROM SW 27TH AVE TO MLK JR. AVE (Safety Project)
Additional \$195K
(Total Project increased by \$182K to a grand total of \$1,187,130)

4261791 - SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES –
Additional \$157K
(No change in Total Project cost)

**4373441 – SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW
38TH COURT (Resurfacing) –**
Additional \$124K
(Project not listed in FY20-25 TIP)

TPO staff is requesting approval of all projects and their associated tables within the draft 'Roll-Forward' TIP document. If you have any questions regarding the TIP or any of the 'Roll Forward' projects, please contact me at 438-2635 or at anton.schauerte@marioncountyfl.org.