



Tentative Five-Year Work Program

Fiscal Year 2022 to Fiscal Year 2026



Work Program Fund Codes

As Of September 28, 2018

ACAN	ADVANCE CONSTRUCTION ANY AREA	DS	STATE PRIMARY HIGHWAYS & PTO	GFSU	GF STPBG >200 (URBAN)	PLH	PUBLIC LANDS HIGHWAY	TD18	TD COMMISSION EARMARKS FY 2018
ACBR	ADVANCE CONSTRUCTION (BRT)	DSB0	UNALLOCATED TO FACILITY	GMR	GROWTH MANAGEMENT FOR SIS	PLHD	PUBLIC LANDS HIGHWAY DISCR	TD19	TD COMMISSION EARMARKS FY 2019
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	DSB1	SKYWAY	GR17	GENERAL REVENUE FOR FY2017 GAA	POED	2012 SB1998-SEAPORT INVESTMENT	TDDR	TRANS DISADV - DDR USE
ACCM	ADVANCE CONSTRUCTION (CM)	DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	GRSC	GROWTH MANAGEMENT FOR SCOP	PORB	PORT FUNDS RETURNED FROM BONDS	TDED	TRANS DISADV TRUST FUND - \$10M
ACEM	EARMARKS AC	DSB3	PINELLAS BAYWAY	HP	FEDERAL HIGHWAY PLANNING	PORT	SEAPORTS	TDPD	TD PAYROLL REDIST D FUNDS
ACER	ADVANCE CONSTRUCTION (ER)	DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	HPP	HIGH PRIORITY PROJECTS	RBRP	REIMBURSABLE BRP FUNDS	TDTF	TRANS DISADV - TRUST FUND
ACFP	AC FREIGHT PROG (NFP)	DSB7	MID-BAY BRIDGE AUTHORITY	HR	FEDERAL HIGHWAY RESEARCH	RECT	RECREATIONAL TRAILS	TGR	TIGER GRANT THROUGH FHWA
ACID	ADV CONSTRUCTION SAFETY (HSID)	DSBC	GARCON POINT BRIDGE	HRRR	HIGH RISK RURAL ROAD	RED	REDISTR. OF FA (SEC 1102F)	TIFI	TRANS INFRAST FIN & INNOV ACT
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	DSBD	I-95 EXPRESS LANES	HSID	INTERSECTION CRASHES	REPE	REPURPOSED FEDERAL EARMARKS	TIFR	TIFIA FUNDS REDISTRIBUTED
ACNH	ADVANCE CONSTRUCTION (NH)	DSBF	I-595	HSLD	LANE DEPARTURE CRASHES	RHH	RAIL HIGHWAY X-INGS - HAZARD	TIGR	TIGER HIGHWAY GRANT
ACNP	ADVANCE CONSTRUCTION NHPP	DSBG	I-75 ML TOLL CAP IMPROVEMENT	HSP	SAFETY (HIWAY SAFETY PROGRAM)	RHP	RAIL HIGHWAY X-INGS - PROT DEV	TIMP	TRANSPORTATION IMPROVEMENTS
ACSA	ADVANCE CONSTRUCTION (SA)	DSBH	I-4 ML TOLL CAP IMPROVEMENT	HSPT	SAFETY EDUCATIONAL-TRANSFERRED	S112	STP EARMARKS - 2006	TLWR	2015 SB2514A-TRAIL NETWORK
ACSB	ADVANCE CONSTRUCTION (SABR)	DSBI	PALMETTO ML TOLL CAP IMPROVE	IBRC	INNOVATIVE BRIDGE RES & CONST	S115	STP EARMARKS - 2004	TM01	SUNSHINE SKYWAY
ACSL	ADVANCE CONSTRUCTION (SL)	DSBJ	I-295 EXPRESS LANES - CAPITAL	IM	INTERSTATE MAINTENANCE	S117	STP EARMARKS - 2005	TM02	EVERGLADES PARKWAY
ACSN	ADVANCE CONSTRUCTION (SN)	DSBK	TAMPA BAY EXPRESS LANES	IMAC	IM (AC/REGULAR)	S125	STP EARMARKS - 2009	TM03	PINELLAS BAYWAY
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	DSBT	TURNPIKE/REIMBURSED BY TOLL	IMD	INTERSTATE MAINTENANCE DISCRET	S129	STP EARMARKS - 2008	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
ACSU	ADVANCE CONSTRUCTION (SU)	DSBW	WEKIVA PARKWAY	LF	LOCAL FUNDS	SA	STP, ANY AREA	TM07	MID-BAY BRIDGE AUTHORITY
ACTA	ADVANCE CONSTRUCTION TALT	DSPC	SERVICE PATROL CONTRACT	LFB	LOCAL FUNDS BUDGET	SAAN	STP, ANY AREA - NOT ON NHS	TM11	ORLANDO-ORANGE CO. EXPR. SYSTE
ACTL	ADVANCE CONSTRUCTION TALL	DU	STATE PRIMARY/FEDERAL REIMB	LFBN	LOCAL TO RESERVE BNDS BUDGET	SABR	STP, BRIDGES	TMBC	GARCON POINT BRIDGE
ACTN	ADVANCE CONSTRUCTION TALN	DWS	WEIGH STATIONS - STATE 100%	LFD	"LF" FOR STTF UTILITY WORK	SAFE	SECURE AIRPORTS FOR FL ECONOMY	TMBD	I-95 EXPRESS LANES
ACTU	ADVANCE CONSTRUCTION TALU	EB	EQUITY BONUS	LFF	LOCAL FUND - FOR MATCHING F/A	SB	SCENIC BYWAYS	TMBG	I-75 ML TOLL MAINTENANCE
BNBR	AMENDMENT 4 BONDS (BRIDGES)	EBBP	EQUITY BONUS SUPPLEMENTING BDG	LFI	LOCAL FUNDS INTEREST EARNED	SCED	2012 SB1998-SMALL CO OUTREACH	TMBH	I-4 ML TOLL MAINTENANCE
BNDS	BOND - STATE	EBNH	EQUITY BONUS SUPPLEMENTING NH	LFNE	LOCAL FUNDS NOT IN ESCROW	SCOP	SMALL COUNTY OUTREACH PROGRAM	TMBI	PALMETTO ML TOLL MAINTENANCE
BNIR	INTRASTATE R/W & BRIDGE BONDS	EBOH	EQUITY BONUS - OVERHEAD	LFP	LOCAL FUNDS FOR PARTICIPATING	SCRA	SMALL COUNTY RESURFACING	TMBJ	I-295 EXPRESS LANES - MAINT
BRAC	BRT (AC/REGULAR)	EM18	GAA EARMARKS FY 2018	LFR	LOCAL FUNDS/REIMBURSABLE	SCRC	SCOP FOR RURAL COMMUNITIES	TMBK	TAMPA BAY EXPRESS LANES-MAINT
BRP	STATE BRIDGE REPLACEMENT	EM19	GAA EARMARKS FY 2019	LFRF	LOCAL FUND REIMBURSABLE-FUTURE	SCWR	2015 SB2514A-SMALL CO OUTREACH	TMBW	WEKIVA PARKWAY TOLL MAINT
BRRP	STATE BRIDGE REPAIR & REHAB	ER12	2012 EMERGENCY RELIEF EVENTS	LFU	LOCAL FUNDS FOR UNFORSEEN WORK	SE	STP, ENHANCEMENT	TO01	SUNSHINE SKYWAY
BRT	FED BRIDGE REPL - ON SYSTEM	ER13	2013 EMERGENCY RELIEF EVENTS	MCSG	MOTOR CARRIER SAFETY GRANT	SED	STATE ECONOMIC DEVELOPMENT	TO02	EVERGLADES PARKWAY
BRTD	FED BRIDGE REPL-DISCRETIONARY	ER14	SPRING FLOODING 2014	NFP	NATIONAL FREIGHT PROGRAM	SIB1	STATE INFRASTRUCTURE BANK	TO03	PINELLAS BAYWAY
BRTZ	FED BRIDGE REPL - OFF SYSTEM	ER16	2016 EMERGENCY RELIEF EVENTS	NFPD	NAT FREIGHT PGM-DISCRETIONARY	SIBF	FEDERAL FUNDED SIB	TO04	MIAMI-DADE EXPRESSWAY AUTH.
CFA	CONTRACTOR FUNDS ADVANCE	ER17	2017 EMERGENCY RELIEF EVENTS	NH	PRINCIPAL ARTERIALS	SIWR	2015 SB2514A-STRATEGIC INT SYS	TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.
CIGP	COUNTY INCENTIVE GRANT PROGRAM	ER18	2018 EMERGENCY RELIEF EVENTS	NHAC	NH (AC/REGULAR)	SL	STP, AREAS <= 200K	TO07	MID-BAY BRIDGE AUTHORITY
CM	CONGESTION MITIGATION - AQ	F001	FEDERAL DISCRETIONARY - US19	NHBR	NATIONAL HIGHWAYS BRIDGES	SN	STP, MANDATORY NON-URBAN <= 5K	TO11	ORLANDO-ORANGE CO. EXPR. SYST.
COE	CORP OF ENGINEERS (NON-BUDGET)	F330	SEC 330 STP EARMARKS 2003	NHEX	NATIONAL PERFORM PROG. EXEMPT	SPN	PROCEED FROM SPONSOR AGREEMENT	TOBC	GARCON POINT BRIDGE
COOP	COOPERATIVE AGREEMENTS - FHWA	FAA	FEDERAL AVIATION ADMIN	NHPP	IM, BRDG REPL, NATNL HWY-MAP21	SR2E	SAFE ROUTES - EITHER	TOBD	I-95 EXPRESS LANES
D	UNRESTRICTED STATE PRIMARY	FBD	FERRYBOAT DISCRETIONARY	NHRE	NAT HWY PERFORM - RESURFACING	SR2N	SAFE ROUTES NON-INFRASTRUCTURE	TOBF	I-595
DC	STATE PRIMARY PE CONSULTANTS	FCO	PRIMARY/FIXED CAPITAL OUTLAY	NHTS	NATIONAL HWY TRAFFIC SAFETY	SR2S	SAFE ROUTES - INFRASTRUCTURE	TOBG	I-75 ML TOLL OPERATIONS
DDR	DISTRICT DEDICATED REVENUE	FD21	FDM-DODGE ISLAND TUNNEL	NSTP	NEW STARTS TRANSIT PROGRAM	SR2T	SAFE ROUTES - TRANSFER	TOBH	I-4 ML TOLL OPERATIONS
DEM	ENVIRONMENTAL MITIGATION	FEDR	FEDERAL RESEARCH ACTIVITIES	NSWR	2015 SB2514A-NEW STARTS TRANST	SROM	SUNRAIL REVENUES FOR O AND M	TOBI	PALMETTO ML TOLL OPERATIONS
DER	EMERGENCY RELIEF - STATE FUNDS	FEMA	FED EMERGENCY MGT AGENCY	PKBD	TURNPIKE MASTER BOND FUND	SSM	FED SUPPORT SERVICES/MINORITY	TOBJ	I-295 EXPRESS LANES-OPERATING
DFTA	FED PASS-THROUGH \$ FROM FTA	FHPP	FEDERAL HIGH PRIORITY PROJECTS	PKED	2012 SB1998-TURNPIKE FEEDER RD	ST10	STP EARMARKS - 2010	TOBK	TAMPA BAY EXP LANES OPERATING
DI	ST. - S/W INTER/INTRASTATE HWY	FINC	FINANCING CORP	PKER	TPK MAINTENANCE RESERVE-ER	STED	2012 SB1998-STRATEGIC ECON COR	TOBW	WEKIVA PARKWAY TOLL OPERATIONS
DIH	STATE IN-HOUSE PRODUCT SUPPORT	FLEM	FL DIV OF EMERGENCY MANAGEMENT	PKLF	LOCAL SUPPORT FOR TURNPIKE	SU	STP, URBAN AREAS > 200K	TPFP	TRUCK PARKING FACILITIES PGM
DIOH	STATE 100% - OVERHEAD	FSF1	FED STIMULUS, S/W MANAGED	PKM1	TURNPIKE TOLL MAINTENANCE	TALL	TRANSPORTATION ALTS- <200K	TRIP	TRANS REGIONAL INCENTIVE PROGM
DIS	STRATEGIC INTERMODAL SYSTEM	FTA	FEDERAL TRANSIT ADMINISTRATION	PKOH	TURNPIKE INDIRECT COSTS	TALN	TRANSPORTATION ALTS- < 5K	TRWR	2015 SB2514A-TRAN REG INCT PRG
DITS	STATEWIDE ITS - STATE 100%	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	PKYI	TURNPIKE IMPROVEMENT	TALT	TRANSPORTATION ALTS- ANY AREA	TSM	TRANSPORT SYSTEMS MANAGEMENT
DL	LOCAL FUNDS - PTO - BUDGETED	GFSa	GF STPBG ANY AREA	PKYO	TURNPIKE TOLL COLLECTION/OPER.	TALU	TRANSPORTATION ALTS- >200K	VPPP	VALUE PRICING PILOT PROGRAM
DPTO	STATE - PTO	GFSL	GF STPBG <200K<5K (SMALL URB)	PKYR	TURNPIKE RENEWAL & REPLACEMENT	TCP	FUEL TAX COMPLIANCE PROJECT	WKBL	2012 SB1998-TRANS BEACHLINE-TP
DRA	REST AREAS - STATE 100%	GFSN	GF STPBG <5K (RURAL)	PL	METRO PLAN (85% FA; 15% OTHER)	TCSP	TRANS, COMMUNITY & SYSTEM PRES	WKOC	2012 SB1998-REPAYMNT OOC DEBT



MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 238648-1

SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0.00	\$0.00	\$54,150.00	\$0.00	\$0.00	\$54,150.00
52	DDR	\$0.00	\$0.00	\$20,719,076.00	\$0.00	\$0.00	\$20,719,076.00
52	DS	\$0.00	\$0.00	\$8,882,919.00	\$0.00	\$0.00	\$8,882,919.00
52	SL	\$0.00	\$0.00	\$8,337,257.00	\$0.00	\$0.00	\$8,337,257.00
52	SN	\$0.00	\$0.00	\$2,706,657.00	\$0.00	\$0.00	\$2,706,657.00
62	DDR	\$0.00	\$0.00	\$3,069,029.00	\$0.00	\$0.00	\$3,069,029.00
62	DDR	\$0.00	\$0.00	\$297,825.00	\$0.00	\$0.00	\$297,825.00
62	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$144,355.00	\$144,355.00
Total		\$0.00	\$0.00	\$44,066,913.00	\$0.00	\$144,355.00	\$44,211,268.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 410674-2

SR 40 FROM END OF 4 LANES TO EAST OF CR 314

DESCRIPTION: ADD LANES & RECONSTRUCT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	SN	\$313,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,378.00
4B	SN	\$91,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,934.00
Total		\$405,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,312.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 411256-5

SR 35 (US 301) DALLAS POND REDESIGN

DESCRIPTION: PRELIMINARY ENGINEERING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
4B	DDR	\$20,000.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$23,100.00
52	DDR	\$202,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,987.00
61	DIH	\$13,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,229.00
62	DS	\$41,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,963.00
62	DDR	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
43	DDR	\$100,000.00	\$40,420.00	\$0.00	\$0.00	\$0.00	\$140,420.00
Total		\$388,439.00	\$43,520.00	\$0.00	\$0.00	\$0.00	\$431,959.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 413615-3

LIGHTING AGREEMENTS

DESCRIPTION: LIGHTING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$41,729.00	\$42,980.00	\$44,270.00	\$45,598.00	\$46,966.00	\$221,543.00
78	D	\$18,083.00	\$18,625.00	\$19,184.00	\$19,759.00	\$20,352.00	\$96,003.00
78	D	\$4,452.00	\$4,585.00	\$4,723.00	\$4,864.00	\$5,010.00	\$23,634.00
78	D	\$333,272.00	\$343,267.00	\$353,564.00	\$364,173.00	\$375,095.00	\$1,769,371.00
78	D	\$18,361.00	\$18,912.00	\$19,479.00	\$20,063.00	\$20,665.00	\$97,480.00
Total		\$415,897.00	\$428,369.00	\$441,220.00	\$454,457.00	\$468,088.00	\$2,208,031.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 418107-1

MARION PRIMARY IN-HOUSE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
71	D	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$8,909,865.00
72	D	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total		\$1,831,973.00	\$1,831,973.00	\$1,781,973.00	\$1,781,973.00	\$1,781,973.00	\$9,009,865.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 423391-2

ASPHALT RESURFACING VARIOUS LOCATIONS

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 426179-1

SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES

DESCRIPTION: MISCELLANEOUS CONSTRUCTION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$0.00	\$0.00	\$93,282.00	\$0.00	\$0.00	\$93,282.00
52	TALL	\$0.00	\$0.00	\$11,577.00	\$0.00	\$0.00	\$11,577.00
52	TALN	\$0.00	\$0.00	\$170,381.00	\$0.00	\$0.00	\$170,381.00
52	TALT	\$0.00	\$0.00	\$2,160,363.00	\$0.00	\$0.00	\$2,160,363.00
61	DIH	\$0.00	\$0.00	\$5,415.00	\$0.00	\$0.00	\$5,415.00
62	TALT	\$0.00	\$0.00	\$227,430.00	\$0.00	\$0.00	\$227,430.00
62	TALT	\$0.00	\$0.00	\$45,486.00	\$0.00	\$0.00	\$45,486.00
Total		\$0.00	\$0.00	\$2,713,934.00	\$0.00	\$0.00	\$2,713,934.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 427188-2

SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$2,395,321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,395,321.00
94	LF	\$598,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,830.00
94	FTA	\$0.00	\$2,467,181.00	\$0.00	\$0.00	\$0.00	\$2,467,181.00
94	LF	\$0.00	\$616,795.00	\$0.00	\$0.00	\$0.00	\$616,795.00
94	FTA	\$0.00	\$0.00	\$2,541,196.00	\$0.00	\$0.00	\$2,541,196.00
94	LF	\$0.00	\$0.00	\$635,299.00	\$0.00	\$0.00	\$635,299.00
94	FTA	\$0.00	\$0.00	\$0.00	\$2,617,431.00	\$0.00	\$2,617,431.00
94	LF	\$0.00	\$0.00	\$0.00	\$654,398.00	\$0.00	\$654,398.00
Total		\$2,994,151.00	\$3,083,976.00	\$3,176,495.00	\$3,271,829.00	\$0.00	\$12,526,451.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 429178-1

UNPAVED SHOULDER REPAIR

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
Total		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 433304-1

MARION-BLOCK GRANT OPERATING ASSIST FOR FIXED ROUTE SERVICE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DPTO	\$710,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,265.00
84	LF	\$710,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,265.00
Total		\$1,420,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,420,530.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433312-1

MARION-SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$890,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,251.00
84	LF	\$890,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,251.00
Total		\$1,780,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780,502.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433651-1

CR 484 FROM SW 20TH AVENUE TO CR 475A

DESCRIPTION: INTERCHANGE IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
43	ACSN	\$787,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,042.00
43	SL	\$311,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,997.00
43	SN	\$906,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$906,561.00
52	ACFP	\$8,345,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,345,363.00
52	LF	\$21,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,958.00
52	SN	\$310,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,625.00
56	ACSN	\$602,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,554.00
56	LF	\$817,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,040.00
56	SL	\$997,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$997,069.00
56	SN	\$795,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,284.00
61	ACFP	\$20,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,520.00
62	ACFP	\$856,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,710.00
62	ACFP	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,300.00
62	ACFP	\$0.00	\$0.00	\$48,735.00	\$0.00	\$0.00	\$48,735.00
Total		\$14,824,023.00	\$0.00	\$48,735.00	\$0.00	\$0.00	\$14,872,758.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 433651-4

CR 484 FROM SW 20TH AVENUE TO CR 475A

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	SN	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	SN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
52	SN	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00	\$105,400.00
61	SN	\$0.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$21,080.00
62	SN	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
62	SN	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
Total		\$60,000.00	\$163,370.00	\$0.00	\$0.00	\$0.00	\$223,370.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 433652-1

SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE

DESCRIPTION: ADD TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
41	DIH	\$34,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00
43	SL	\$1,000,000.00	\$1,500,000.00	\$500,000.00	\$221,000.00	\$0.00	\$3,221,000.00
45	SL	\$52,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,500.00
4B	SL	\$100,000.00	\$150,000.00	\$100,000.00	\$32,000.00	\$0.00	\$382,000.00
Total		\$1,186,500.00	\$1,682,000.00	\$600,000.00	\$253,000.00	\$0.00	\$3,721,500.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 433660-1

US 441 @ SR 464

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	DDR	\$0.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00
43	DDR	\$252,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,000.00
4B	DDR	\$7,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,835.00
52	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$2,801,308.00	\$2,801,308.00
61	DIH	\$0.00	\$0.00	\$0.00	\$0.00	\$28,700.00	\$28,700.00
62	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$287,000.00	\$287,000.00
62	DDR	\$0.00	\$0.00	\$0.00	\$0.00	\$57,400.00	\$57,400.00
Total		\$259,835.00	\$0.00	\$0.00	\$160,000.00	\$3,174,408.00	\$3,594,243.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 433661-1

US 441 FROM SR 40 TO SR 40A (SW BROADWAY)

DESCRIPTION: TRAFFIC OPS IMPROVEMENT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	DDR	\$0.00	\$18,234.00	\$0.00	\$0.00	\$0.00	\$18,234.00
41	DIH	\$18,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,157.00
43	DDR	\$250,000.00	\$187,000.00	\$100,000.00	\$0.00	\$0.00	\$537,000.00
4B	DDR	\$40,000.00	\$10,000.00	\$6,879.00	\$0.00	\$0.00	\$56,879.00
52	ACSL	\$1,134,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,134,485.00
52	DDR	\$156,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,200.00
52	LF	\$598,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$598,113.00
52	SL	\$701,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,268.00
61	SL	\$34,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,361.00
62	SL	\$234,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,241.00
62	DDR	\$37,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,552.00
Total		\$3,204,377.00	\$215,234.00	\$106,879.00	\$0.00	\$0.00	\$3,526,490.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Capacity

ITEM SEGMENT#: 434844-1

CR 42 AT SE 182ND

DESCRIPTION: ADD LEFT TURN LANE(S)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSS	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
61	ACSS	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
68	ACSS	\$54,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,200.00
Total		\$407,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,200.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 435209-1

I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST

DESCRIPTION: INTERCHANGE (NEW)

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
48	LF	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00
52	CIGP	\$0.00	\$0.00	\$0.00	\$8,306,703.00	\$0.00	\$8,306,703.00
52	DDR	\$0.00	\$0.00	\$0.00	\$7,062,906.00	\$0.00	\$7,062,906.00
52	LF	\$0.00	\$0.00	\$0.00	\$8,206,420.00	\$0.00	\$8,206,420.00
52	SL	\$0.00	\$0.00	\$0.00	\$8,919,917.00	\$0.00	\$8,919,917.00
52	SN	\$0.00	\$0.00	\$0.00	\$3,028,371.00	\$0.00	\$3,028,371.00
52	TRIP	\$0.00	\$0.00	\$0.00	\$5,012,108.00	\$0.00	\$5,012,108.00
52	TRWR	\$0.00	\$0.00	\$0.00	\$3,280,139.00	\$0.00	\$3,280,139.00
61	SL	\$0.00	\$0.00	\$0.00	\$111,501.00	\$0.00	\$111,501.00
62	DDR	\$0.00	\$0.00	\$0.00	\$3,568,000.00	\$0.00	\$3,568,000.00
62	DDR	\$0.00	\$0.00	\$0.00	\$278,750.00	\$0.00	\$278,750.00
Total		\$10,200,000.00	\$0.00	\$0.00	\$47,774,815.00	\$0.00	\$57,974,815.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 435484-2

PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	ACSN	\$336,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,093.00
58	SL	\$460,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00
58	SN	\$561,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,853.00
58	TALL	\$286,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,110.00
58	TALT	\$353,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,244.00
61	TALT	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
68	TALT	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total		\$2,158,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,158,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436361-1

ITS OPERATIONAL SUPPORT- MARION COUNTY

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
52	ACSL	\$1,322,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,389.00
61	ACSL	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
62	ACSL	\$230,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,850.00
Total		\$1,638,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,499.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436361-2

ITS OPERATIONAL SUPPORT- CITY OF OCALA

DESCRIPTION: ITS COMMUNICATION SYSTEM

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSL	\$531,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,432.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
32	ACSL	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
61	ACSL	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
62	ACSL	\$128,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,250.00
Total		\$744,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,942.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436375-1

CITYWIDE SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	SL	\$32,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,366.00
58	TALT	\$821,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,584.00
61	TALT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Total		\$858,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,950.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436375-2

CITYWIDE SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
62	ACSA	\$95,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,181.00
62	ACSL	\$19,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,747.00
Total		\$114,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,928.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436474-2

SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALL	\$273,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,249.00
58	TALT	\$26,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,847.00
61	SL	\$4,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,455.00
61	TALL	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545.00
68	TALL	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
Total		\$317,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,096.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 436474-3

LEGACY ELEMENTARY SCHOOL SIDEWALKS

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
58	TALT	\$1,400,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,659.00
61	TALT	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
68	SL	\$28,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,181.00
68	TALT	\$7,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,819.00
Total		\$1,441,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,659.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436755-1

INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
38	TALL	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total		\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 436756-1

DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

DESCRIPTION: BIKE PATH/TRAIL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$3,001.00
38	TALL	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Total		\$0.00	\$0.00	\$0.00	\$253,001.00	\$0.00	\$253,001.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437596-2

SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SL	\$0.00	\$771,249.00	\$0.00	\$0.00	\$0.00	\$771,249.00
61	DIH	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
62	SL	\$0.00	\$105,400.00	\$0.00	\$0.00	\$0.00	\$105,400.00
62	SL	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Total		\$0.00	\$913,539.00	\$0.00	\$0.00	\$0.00	\$913,539.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 437826-1

I-75 MARION COUNTY REST AREAS LANDSCAPING

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DS	\$0.00	\$0.00	\$0.00	\$929,077.00	\$0.00	\$929,077.00
61	DIH	\$0.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00
Total		\$0.00	\$0.00	\$0.00	\$940,227.00	\$0.00	\$940,227.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438427-1

MARION AIRFIELD PAVEMENT IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$300,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,300,000.00
94	DPTO	\$0.00	\$0.00	\$0.00	\$2,566,886.00	\$0.00	\$2,566,886.00
94	LF	\$0.00	\$75,000.00	\$250,000.00	\$641,722.00	\$0.00	\$966,722.00
Total		\$0.00	\$375,000.00	\$1,250,000.00	\$3,208,608.00	\$0.00	\$4,833,608.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438435-1

MARION-MARION CO AIRPORT RUNWAY REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
94	LF	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438476-1

MARION-OCALA INTL AIRFIELD IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
94	FAA	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00
94	LF	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Total		\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 438477-1

MARION-OCALA INTL TAXIWAY IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$520,000.00
94	FAA	\$0.00	\$5,850,000.00	\$0.00	\$0.00	\$0.00	\$5,850,000.00
94	LF	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
Total		\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 438562-1

I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200

DESCRIPTION: REST AREA

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DRA	\$0.00	\$19,005,355.00	\$0.00	\$0.00	\$0.00	\$19,005,355.00
61	DIH	\$0.00	\$52,700.00	\$0.00	\$0.00	\$0.00	\$52,700.00
62	DRA	\$0.00	\$2,321,032.00	\$0.00	\$0.00	\$0.00	\$2,321,032.00
62	DRA	\$0.00	\$173,910.00	\$0.00	\$0.00	\$0.00	\$173,910.00
Total		\$0.00	\$21,552,997.00	\$0.00	\$0.00	\$0.00	\$21,552,997.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 439234-1

SR 200 FROM I-75 TO US 301

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0.00	\$5,981,172.00	\$0.00	\$0.00	\$0.00	\$5,981,172.00
61	DIH	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
62	DDR	\$0.00	\$110,517.00	\$0.00	\$0.00	\$0.00	\$110,517.00
62	SL	\$0.00	\$652,282.00	\$0.00	\$0.00	\$0.00	\$652,282.00
62	DDR	\$0.00	\$15,810.00	\$0.00	\$0.00	\$0.00	\$15,810.00
62	SL	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
Total		\$0.00	\$6,780,861.00	\$0.00	\$0.00	\$0.00	\$6,780,861.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bicycle/Pedestrian

ITEM SEGMENT#: 439238-2

SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET

DESCRIPTION: BIKE LANE/SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	DDR	\$1,675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,675,000.00
52	DDR	\$0.00	\$0.00	\$0.00	\$2,591,491.00	\$0.00	\$2,591,491.00
62	DDR	\$0.00	\$0.00	\$0.00	\$289,900.00	\$0.00	\$289,900.00
62	DDR	\$0.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00
Total		\$1,685,000.00	\$0.00	\$0.00	\$2,903,691.00	\$0.00	\$4,588,691.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-3

OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$494,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,973.00
Total		\$494,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,973.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-4

OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0.00	\$493,370.00	\$493,370.00	\$0.00	\$0.00	\$986,740.00
Total		\$0.00	\$493,370.00	\$493,370.00	\$0.00	\$0.00	\$986,740.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 439331-5

OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

DESCRIPTION: TRANSPORTATION PLANNING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	PL	\$0.00	\$0.00	\$0.00	\$493,370.00	\$493,370.00	\$986,740.00
Total		\$0.00	\$0.00	\$0.00	\$493,370.00	\$493,370.00	\$986,740.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 440780-1

MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$100,000.00	\$1,200,000.00	\$0.00	\$0.00	\$1,300,000.00
94	DPTO	\$0.00	\$0.00	\$283,000.00	\$0.00	\$0.00	\$283,000.00
94	LF	\$0.00	\$25,000.00	\$370,750.00	\$0.00	\$0.00	\$395,750.00
Total		\$0.00	\$125,000.00	\$1,853,750.00	\$0.00	\$0.00	\$1,978,750.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440797-1

MARION-OCALA/MARION TPO PLANNING STUDIES

DESCRIPTION: PTO STUDIES

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
14	DPTO	\$25,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,656.00
14	DU	\$205,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,251.00
14	LF	\$25,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,656.00
14	DPTO	\$0.00	\$26,148.00	\$0.00	\$0.00	\$0.00	\$26,148.00
14	DU	\$0.00	\$209,177.00	\$0.00	\$0.00	\$0.00	\$209,177.00
14	LF	\$0.00	\$26,148.00	\$0.00	\$0.00	\$0.00	\$26,148.00
14	DPTO	\$0.00	\$0.00	\$26,653.00	\$0.00	\$0.00	\$26,653.00
14	DU	\$0.00	\$0.00	\$213,219.00	\$0.00	\$0.00	\$213,219.00
14	LF	\$0.00	\$0.00	\$26,653.00	\$0.00	\$0.00	\$26,653.00
14	DPTO	\$0.00	\$0.00	\$0.00	\$46,218.00	\$0.00	\$46,218.00
14	DU	\$0.00	\$0.00	\$0.00	\$369,747.00	\$0.00	\$369,747.00
14	LF	\$0.00	\$0.00	\$0.00	\$46,218.00	\$0.00	\$46,218.00
14	DPTO	\$0.00	\$0.00	\$0.00	\$0.00	\$46,218.00	\$46,218.00
14	DU	\$0.00	\$0.00	\$0.00	\$0.00	\$369,748.00	\$369,748.00
14	LF	\$0.00	\$0.00	\$0.00	\$0.00	\$46,218.00	\$46,218.00
Total		\$256,563.00	\$261,473.00	\$266,525.00	\$462,183.00	\$462,184.00	\$1,708,928.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 440880-1

MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR

DESCRIPTION: SIDEWALK

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	TALL	\$395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.00
31	TALT	\$605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.00
38	TALL	\$35,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,210.00
Total		\$36,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,210.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 441141-1

SR 464 FROM SR 500 (US 27/301) TO SR 35

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	SA	\$0.00	\$14,488,789.00	\$0.00	\$0.00	\$0.00	\$14,488,789.00
61	SL	\$0.00	\$53,452.00	\$0.00	\$0.00	\$0.00	\$53,452.00
62	SL	\$0.00	\$1,933,850.00	\$0.00	\$0.00	\$0.00	\$1,933,850.00
62	SL	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Total		\$0.00	\$16,502,441.00	\$0.00	\$0.00	\$0.00	\$16,502,441.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 442455-1

MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

DESCRIPTION: OPERATING FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	LF	\$0.00	\$0.00	\$0.00	\$0.00	\$692,074.00	\$692,074.00
84	DPTO	\$0.00	\$731,593.00	\$0.00	\$0.00	\$0.00	\$731,593.00
84	LF	\$0.00	\$731,593.00	\$0.00	\$0.00	\$0.00	\$731,593.00
84	DPTO	\$0.00	\$0.00	\$753,520.00	\$0.00	\$0.00	\$753,520.00
84	LF	\$0.00	\$0.00	\$753,520.00	\$0.00	\$0.00	\$753,520.00
84	DPTO	\$0.00	\$0.00	\$0.00	\$776,125.00	\$0.00	\$776,125.00
84	LF	\$0.00	\$0.00	\$0.00	\$776,125.00	\$0.00	\$776,125.00
84	DPTO	\$0.00	\$0.00	\$0.00	\$0.00	\$692,074.00	\$692,074.00
Total		\$0.00	\$1,463,186.00	\$1,507,040.00	\$1,552,250.00	\$1,384,148.00	\$5,906,624.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442460-1

MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

DESCRIPTION: OPERATING/ADMIN. ASSISTANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
84	DU	\$0.00	\$934,764.00	\$0.00	\$0.00	\$0.00	\$934,764.00
84	LF	\$0.00	\$934,764.00	\$0.00	\$0.00	\$0.00	\$934,764.00
84	DU	\$0.00	\$0.00	\$981,502.00	\$0.00	\$0.00	\$981,502.00
84	LF	\$0.00	\$0.00	\$981,502.00	\$0.00	\$0.00	\$981,502.00
84	DU	\$0.00	\$0.00	\$0.00	\$1,030,578.00	\$0.00	\$1,030,578.00
84	LF	\$0.00	\$0.00	\$0.00	\$1,030,578.00	\$0.00	\$1,030,578.00
84	DU	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,106.00	\$1,082,106.00
84	LF	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,106.00	\$1,082,106.00
Total		\$0.00	\$1,869,528.00	\$1,963,004.00	\$2,061,156.00	\$2,164,212.00	\$8,057,900.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 442738-1

CITY OF OCALA MOA

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
78	D	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Total		\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 443170-1

SR 93 (I-75) FROM SUMTER COUNTY TO SR 200

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACNP	\$28,820,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,820,340.00
61	ACNP	\$102,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,600.00
62	ACNP	\$2,052,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052,000.00
62	ACNP	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,300.00
Total		\$31,026,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,026,240.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 443730-1

US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT

DESCRIPTION: LANDSCAPING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	DDR	\$578,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,105.00
61	DIH	\$10,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,260.00
62	DDR	\$51,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,300.00
Total		\$639,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,665.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 444877-1

MARION-OCALA INTL HANGAR

DESCRIPTION: AVIATION REVENUE/OPERATIONAL

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
94	LF	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00
Total		\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$1,250,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445212-1

SR 200 (US 301) FROM SOUTH OF NE 175 ST TO THE ALACHUA COUNTY LINE

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	ACSA	\$813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$813,000.00
52	DDR	\$0.00	\$0.00	\$4,669,939.00	\$0.00	\$0.00	\$4,669,939.00
61	DIH	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
62	DDR	\$0.00	\$0.00	\$653,317.00	\$0.00	\$0.00	\$653,317.00
62	DDR	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Total		\$823,000.00	\$0.00	\$5,343,256.00	\$0.00	\$0.00	\$6,166,256.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445217-1

SR 326 FROM NW 12TH AVE TO SR 40

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
61	DIH	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
52	DDR	\$0.00	\$1,450,441.00	\$0.00	\$0.00	\$0.00	\$1,450,441.00
52	NHRE	\$0.00	\$6,259,321.00	\$0.00	\$0.00	\$0.00	\$6,259,321.00
62	SL	\$0.00	\$923,070.00	\$0.00	\$0.00	\$0.00	\$923,070.00
62	SL	\$0.00	\$26,350.00	\$0.00	\$0.00	\$0.00	\$26,350.00
Total		\$0.00	\$8,669,722.00	\$0.00	\$0.00	\$0.00	\$8,669,722.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Resurfacing

ITEM SEGMENT#: 445302-1

SR 35/US 301 NORTH OF CR 42 TO NORTH OF SE 144 PL RD

DESCRIPTION: RESURFACING

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	DIH	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	DDR	\$546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,000.00
52	DDR	\$0.00	\$0.00	\$2,771,738.00	\$0.00	\$0.00	\$2,771,738.00
61	DIH	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00
62	DDR	\$0.00	\$0.00	\$436,517.00	\$0.00	\$0.00	\$436,517.00
Total		\$556,000.00	\$0.00	\$3,218,255.00	\$0.00	\$0.00	\$3,774,255.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Safety

ITEM SEGMENT#: 445687-1

US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD

DESCRIPTION: SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
45	DDR	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
52	ACSS	\$0.00	\$0.00	\$0.00	\$436,265.00	\$0.00	\$436,265.00
62	ACSS	\$0.00	\$0.00	\$0.00	\$51,781.00	\$0.00	\$51,781.00
62	ACSS	\$0.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$22,300.00
61	ACSS	\$0.00	\$0.00	\$0.00	\$11,150.00	\$0.00	\$11,150.00
Total		\$0.00	\$30,000.00	\$0.00	\$521,496.00	\$0.00	\$551,496.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445688-1

US 27 / US 441 / ABSHIVER BLVD. @ CR 42

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0.00	\$285,743.00	\$0.00	\$0.00	\$0.00	\$285,743.00
61	ACSS	\$0.00	\$5,270.00	\$0.00	\$0.00	\$0.00	\$5,270.00
62	ACSS	\$0.00	\$42,421.00	\$0.00	\$0.00	\$0.00	\$42,421.00
62	ACSS	\$0.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$21,080.00
Total		\$0.00	\$354,514.00	\$0.00	\$0.00	\$0.00	\$354,514.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445701-1

SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$0.00	\$875,872.00	\$0.00	\$0.00	\$0.00	\$875,872.00
52	DDR	\$0.00	\$316,200.00	\$0.00	\$0.00	\$0.00	\$316,200.00
61	ACSS	\$0.00	\$10,540.00	\$0.00	\$0.00	\$0.00	\$10,540.00
62	ACSS	\$0.00	\$103,003.00	\$0.00	\$0.00	\$0.00	\$103,003.00
62	ACSS	\$0.00	\$21,080.00	\$0.00	\$0.00	\$0.00	\$21,080.00
Total		\$0.00	\$1,326,695.00	\$0.00	\$0.00	\$0.00	\$1,326,695.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 445800-1

E SR 40 @ SR 492

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	ACSS	\$819,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$819,774.00
61	ACSS	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00
62	ACSS	\$0.00	\$0.00	\$50,295.00	\$0.00	\$0.00	\$50,295.00
62	ACSS	\$0.00	\$0.00	\$27,075.00	\$0.00	\$0.00	\$27,075.00
Total		\$819,774.00	\$0.00	\$88,200.00	\$0.00	\$0.00	\$907,974.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446691-1

AESTHETICS AREA WIDE

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$430,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,350.00
Total		\$430,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,350.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 446910-1

ASSET MAINTENANCE MARION COUNTY

DESCRIPTION: ROUTINE MAINTENANCE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$12,500,000.00
Total		\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$12,500,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Bridges

ITEM SEGMENT#: 447137-1

SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB

DESCRIPTION: BRIDGE-REPAIR/REHABILITATION

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	BRRP	\$913,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$913,486.00
61	DIH	\$2,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,052.00
62	BRRP	\$100,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,483.00
62	BRRP	\$5,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,130.00
Total		\$1,021,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,021,151.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 447561-1

MARION-OCALA INTL APRON IMPROVEMENTS

DESCRIPTION: AVIATION PRESERVATION PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$185,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,347.00
94	LF	\$96,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,337.00
Total		\$281,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,684.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Traffic Operations

ITEM SEGMENT#: 447603-1

NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.

DESCRIPTION: TRAFFIC SIGNALS

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
31	ACSL	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
32	ACSL	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
52	ACSS	\$0.00	\$0.00	\$544,820.00	\$0.00	\$0.00	\$544,820.00
52	LF	\$0.00	\$0.00	\$178,695.00	\$0.00	\$0.00	\$178,695.00
61	ACSS	\$0.00	\$0.00	\$10,830.00	\$0.00	\$0.00	\$10,830.00
62	ACSS	\$0.00	\$0.00	\$81,779.00	\$0.00	\$0.00	\$81,779.00
62	ACSS	\$0.00	\$0.00	\$27,075.00	\$0.00	\$0.00	\$27,075.00
Total		\$410,000.00	\$0.00	\$843,199.00	\$0.00	\$0.00	\$1,253,199.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Transit

ITEM SEGMENT#: 448170-1

MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT

DESCRIPTION: CAPITAL FOR FIXED ROUTE

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	FTA	\$376,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,569.00
94	LF	\$94,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,142.00
Total		\$470,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,711.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448179-1

OCALA OPERATIONS BUILDING -DESIGN/CONSTRUCTION (MAJOR)

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
32	FCO	\$0.00	\$0.00	\$534,900.00	\$0.00	\$0.00	\$534,900.00
52	FCO	\$0.00	\$0.00	\$0.00	\$4,851,200.00	\$0.00	\$4,851,200.00
62	FCO	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00
Total		\$0.00	\$0.00	\$534,900.00	\$5,001,200.00	\$0.00	\$5,536,100.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448187-1

OCALA OPERATIONS CENTER ASPHALT, MILL, OVERLAY, PARKING LOT STRIPING

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
72	D	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
Total		\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448188-1

OCALA OPERATIONS CENTER SECURITY - ACCESS CONTROL ON BUILDINGS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Total		\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448189-1

OCALA OPERATIONS CENTER SECURITY - CAMERAS

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Total		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Enhancements

ITEM SEGMENT#: 448190-1

OCALA OPERATIONS CENTER TRANSFER SWITCH FOR MOBILE GENERATOR

DESCRIPTION: FIXED CAPITAL OUTLAY

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
52	FCO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
Total		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Rail

ITEM SEGMENT#: 448389-1

NW 9TH STREET AT RR CROSSING #627174G

DESCRIPTION: RAIL SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
57	RHH	\$207,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,629.00
Total		\$207,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,629.00

MARION

Tentative Five-Year Work Program For FY 2022 through 2026

July 1, 2021 Through June 30, 2026

Florida Department of Transportation District Five

As of December 18th, 2020

Aviation/Seaport/Spaceport

ITEM SEGMENT#: 448575-1

MARION-OCALA INTL ARFF BUILDING

DESCRIPTION: AVIATION SAFETY PROJECT

Phase	Fund Source	Year1	Year2	Year3	Year4	Year5	Total
94	DDR	\$0.00	\$1,287,115.00	\$0.00	\$0.00	\$0.00	\$1,287,115.00
94	LF	\$0.00	\$321,779.00	\$0.00	\$0.00	\$0.00	\$321,779.00
Total		\$0.00	\$1,608,894.00	\$0.00	\$0.00	\$0.00	\$1,608,894.00