

Website: Ocalamariontpo.org

Transportation Improvement Program

Fiscal Years 2021/2022 to 2025/2026



DRAFT for Public Review - May 4, 2021

This document has been developed in compliance with Title VI of the Civil Rights Act of 1964 and other federal and state nondiscrimination authorities.

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[RESOLUTION INSERTED ON THIS PAGE]



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APPENDIX J: FDOT TIP Download

The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

1. INTRODUCTION

PURPOSE

The Ocala Marion Transportation Planning Organization (TPO) is the federally designated Metropolitan Planning Organization (MPO) for Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The Fiscal Years 2021/22 to 2025/26 TIP is a five-year schedule of transportation projects proposed by government agencies and other stakeholders within the TPO's Metropolitan Planning Area (MPA), which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is updated on an annual basis. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations and reconstruction, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the 3-C planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also developed by the TPO, outlines Marion County's transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving Marion County's long-term transportation vision by programming specific improvements. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County.

The TIP was developed under the federal guidance and requirements contained in the Fixing America's Surface Transportation (FAST) Act, the current federal transportation law. Transportation projects contained in the TIP are financially feasible, located within the designated MPA and supported in part by 23 United States Code (U.S.C.) and 49 U.S.C. Chapter 53 funding. For a project to be considered financially feasible, the anticipated cost must not exceed the anticipated revenue.

A list of Obligated projects is provided in Appendix B. The Obligation list is a continuation of projects in the Fiscal Years 2020/21 to 2024/25 TIP (prior TIP), and in some cases started in previous TIPs [23 CFT 450.334].

TPO PLANNING AREA

The Ocala Marion TPO is a federally-mandated public agency responsible for the planning and

implementation of several modes of transportation, including highway, transit, freight, bicycle, pedestrian and paratransit. The TPO serves the cities of Belleview, Dunnellon, Ocala and Marion County. The TPO was established in 1981 after the 1980 Census determined the urbanized area of Ocala exceeded a threshold of 50,000 people. Due to rapid population growth in the 1980s, the planning boundaries of the entire county were added. Figure 1 illustrates TPO planning area which includes all of Marion County and the cities of Belleview, Dunnellon and Ocala.

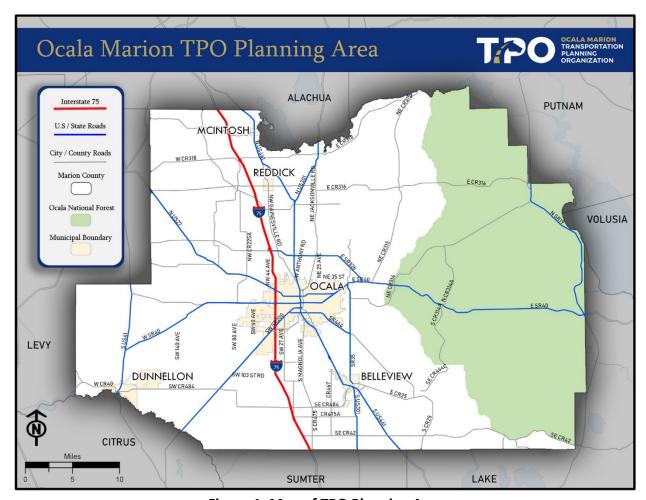


Figure 1: Map of TPO Planning Area

DEVELOPMENT OF THE TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC) and Citizens Advisory Committee (CAC) and the TPO Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation (C.F.R.) 450.316 and 23 C.F.R. 450.326(b). A Glossary of Terms and

Acronyms used in the TIP and other TPO documents are contained in Appendix G.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These boards/committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Greenways and Trails Association; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is presented to the TPO Board for adoption in May or June of each year. In 2021, TPO staff presented the draft TIP to the TAC and CAC on May 11th and June 8th, the TPO Board on May 25th and June 22nd.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/publicparticipation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. The TAC and CAC meetings were held virtually and in person and therefore were also accessible to those with internet access. The TPO Board meetings were held both virtually and in-person. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 4th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 4th and concluded on June 22nd. A copy of the public notice can be found in Appendix E and a list of public comments, including the TPO's response to each comment, can be found in Appendix F. On May 4th, the TPO sent the Draft TIP for review and comment to the following agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged and the St. Johns River Water Management District.

JOINT CERTIFICATION

The most recent joint certification between the Ocala Marion TPO and FDOT was conducted by on February 23, 2021. FDOT certified the TPO's transportation planning process for Fiscal Year 2020/2021. The next certification review will occur in February 2022.

CONSISTENCY WITH OTHER PLANS

The projects and project phases listed in the FY 2021/22 to 2025/26 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020. A list of TIP projects referenced in the 2045 LRTP can be found in Appendix I. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-Irtp)

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) Policy Plan

The Strategic Intermodal System (SIS) Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in Appendix D. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).

(https://www.fdot.gov/planning/sis/default.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was adopted in March 2021. This

is an update to the prior plan, and was completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety. (https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan. (https://www.fdot.gov/planning/plans/default.shtm)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines the process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts, in order to help inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of low cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time- consuming and expensive.

The TPO is developing a major update to the CMP in 2021. The CMP update serves two purposes: to meet state statutes and help with prioritizing project needs, and to also meet federal requirements if the TPO becomes a Transportation Management Area (TMA) as a result of the 2020 Census. A TPO is considered a TMA when their urbanized area population exceeds 200,000. Completing an update to the CMP in 2021 will keep the TPO in compliance with both state statute and federal requirements, if necessary. (https://ocalamariontpo.org/congestion-management-process-cmp)

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. A TDP is updated by SunTran every five years to ensure transit services offered meet the mobility needs of the local communities, the TDP provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.

TIP REVISIONS

When the TIP and the FDOT Work Program become adopted, there will be cases in which some projects are not yet authorized. These projects, in addition to funding changes within other projects, "roll forward" automatically into the Work Program, and will be amended into this TIP.

Revisions to the TIP may also be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added, or deleted. There are three types of revisions to the TIP; a major amendment, a minor amendment, and an administrative modification. Major amendments require adoption by the TPO Board and public comment, while a minor amendment and administrative modification do not. [23 C.F.R. 450.104].

Administrative Modifications

An administrative modification include minor changes to project/project phase costs, funding sources of previously included projects, and project/ project phase initiation dates is needed if there are changes in project timing within the five years of the program, changes in non-discretionary funding sources, and changes that cost less than \$200,000. An administrative modification does not require public comment.

Minor Amendments

A minor amendment is required to the TIP if a project is added or deleted that is either less than \$3 million in construction costs or a non-capacity expansion project. Changes to a project that cost up to \$3 million also require a minor amendment. Minor amendments do not require a formal public comment period.

Major Amendments

Major amendments to the TIP are required if a project that is over \$3 million in construction costs is added or deleted, if a capacity expansion project is added or deleted, or there is a significant change in cost (\$3 million or more).

TRANSPORTATION DISADVANTAGED

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline or age 60+ or <16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County.

EFFICIENT TRANSPORTATION DECISION MAKING

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.flaetat.org/est.

2. PERFORMANCE MANAGEMENT

PERFORMANCE-BASED PLANNING

In order to develop a standardized process for monitoring the effectiveness of transportation investments across the country, the Federal government passed the Moving Ahead for Progress in the 21st Century Act (MAP-21). MAP- 21 was enacted in 2012 by Congress to establish a framework to link performance management and decision-making for federally-funded transportation investments. MAP-21, which was supplemented by the FAST Act in 2015, requires the State Department of Transportations (DOTs) and TPOs/MPOs to conduct performance-based planning. The objective of performance-based planning is to invest resources in projects that help achieve the following seven national goals (23 CFR 490 or [23 USC 150(b)]):

#1- Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads

#2-Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair

#3- Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System

#4- System Reliability

To improve the efficiency of the surface transportation system

#5- Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development

#6- Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment

#7- Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

Performance-based planning utilizes performance measures and performance targets to ensure

the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes.

PERFORMANCE MEASURES & TARGETS

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPOs/MPOs and transit operators to establish and report performance targets for each performance measure. Performance measures are quantitative criteria used to evaluate progress of the seven national goals. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets.



Safety



Bridge and Pavement Condition



System Performance



Transit Asset Management and Transit Safety



Safety

In March 2016, the FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rules, effective April 14, 2016. The Safety PM Final Rules established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rules established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether State DOTs have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, FDOT is fully committed to Vision Zero, and has set a statewide target of "0" for all five safety performance measures. Vision Zero is discussed in greater detail in the HSIP, the Florida Highway Safety Plan, and the Florida Transportation Plan. FDOT set its safety performance targets on August 31, 2017. In addition, FDOT completed a HSIP Implementation Plan in August 2020 to outline an approach toward meeting its safety performance targets in future years. In August of each calendar year, FDOT reports the following year's targets in the HSIP. The TPO is then required to either adopt FDOT's targets or set their own.

On February 27, 2018, the Ocala Marion TPO Board adopted its own safety performance targets to better track progress and reflect greater accountability to the public. The TPO plans to develop a Safety Action Plan in 2021 and applying the adopted targets will serve a key role in this planning effort. By adopting its own safety performance targets, the TPO is required to update the targets annually. The TPO most recently updated its safety targets on February 23, 2021. Figure 2 shows the safety performance targets set by both FDOT and the TPO for each of the five safety performance measures.

The Ocala Marion TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which will be published in a Safety Trends Manual in 2021. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Target (2021)	TPO Target (2021)	TPO Target Results (2020)
Number of Fatalities	0	97	108
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	1.96	2.24
Number of Serious Injuries	0	432	304
Rate of Serious Injuries per 100 Million VMT	0	8.74	6.31
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	61	54

Figure 2: Performance Measure Targets and Results - Safety



Bridge and Pavement Condition

In January 2017, the FHWA published the Bridge and Pavement Condition Performance Measures Final Rule. The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in Appendix C.

The pavement condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

FDOT established its statewide targets for bridge and pavement condition on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets on in 2018. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years, and are displayed in Figure 3.

The bridge condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure

is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

ent res Not Required Not Required	≥ 60%	66.4%
Not Required		66.4%
		66.4%
Not Required		
	≤ 5%	0%
≥ 40%	≥ 40%	37.8%
≤ 5%	≤ 5%	0%
rea Measures		
≥ 50%	≥ 50%	59.1%
≤ 10%	≤ 10%	0%
re	≥ 40% ≤ 5% ea Measures ≥ 50%	≥ 40% ≥ 40% ≤ 5% ≤ 5% ea Measures ≥ 50% ≥ 50%

Figure 3: Performance Measure Targets and Results - Bridge and Pavement Condition



System Performance

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule. The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th

percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The Ocala Marion TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established its statewide targets for system performance on May 18, 2018. The Ocala Marion TPO and all MPO/TPO's in Florida agreed to support the FDOT statewide targets in October 2018. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures	FDOT/TPO Target (2-Year)	FDOT/TPO Target (4-Year)	TPO Target Results (2020)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	≥ 75%	≥ 70 %	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	Not Required	≥ 50 %	97%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.13

Figure 4: Performance Measure Targets and Results - System Performance



Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

On July 1, 2019, SunTran, the public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, moved from the oversight by the TPO to the City of Ocala. The SunTran system includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In July 2019, the City of Ocala set the transit asset targets in Figure 5, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC).

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2019 and their performance targets for the next four years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Asset Class	2019 Performance	2020 Target	2021 Target	2022 Target	2023 Target		
	Rolling S	tock					
Buses	69%	0%	0%	0%	0%		
Cutaways	0%	0%	0%	0%	100%		
	Equipment						
Non-Revenue Vehicles	80%	0%	0%	0%	20%		
Facilities							
Maintenance Facility	0%	0%	0%	0%	0%		

Figure 5: Performance Measure Targets and Results - Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. MPO/TPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

On December 1, 2020, SunTran submitted their PTASP and corresponding safety targets to the TPO, as adopted by City of Ocala City Council on November 30, 2020. On April 27, 2021, the TPO Board adopted the SunTran PTASP safety targets. Figure 6 displays the adopted SunTran PTASP targets.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	Fatalities Total	Fatalities (per 100k vehicle revenue miles) VRM)	Injuries Total	Injuries (per 100k vehicle revenue miles VRM)	Safety Events Total	Safety Events (per 100k vehicle revenue miles VRM)	(VRM/ failures)
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results - Transit Safety Targets

3. FINANCIAL PLAN

Overview

The financial planning process of the TPO is undertaken during the development of the LRTP, as part of the Cost Feasible Plan. Once all projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The Cost Feasible Plan in the LRTP then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The annual revised LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP that can be reasonably funded with its cost/funding projections. The LOPP can be found in Figure 10 on page 4-3. For further information about the LOPP process, please access the TPO website at:

https://ocalamariontpo.org/priority-project-list.

The FY 2021/22 to 2025/26 TIP is financially constrained for each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program. The TIP has been developed in cooperation with Marion County, the Cities of Belleview, Dunnellon, and Ocala, FDOT, SunTran and Marion Transit. A summary of funding categories, distribution of funding by category and funding sources are summarized in Figures 7 to 9.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and all regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program [339.135, Florida Statute, F.S.]. Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Acronym	Funding Category	Funding Source
ACFP	Advanced Construction Freight Program	Federal
ACNP	Advanced Construction NHPP	Federal
ACSA	Advanced Construction (SA)	Federal
ACSL	Advanced Construction (SL)	Federal
ACSN	Advanced Construction (SN)	Federal
ACSS	Advanced Construction (SS)	Federal
BRRP	Bridge Repair/Rehabilitation	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DRA	Rest Areas	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
LF	Local Funds	Local
NHRE	National Highway Performance Program	Federal
PL	Metropolitan Planning	Federal
RHH	Rail Highway Safety	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding	2024/22	2022/22	2022/24	2024/25	2025/26	7.1.1
Category	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ACFP	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
ACNP	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
ACSA	\$908,181	\$0	\$0	\$0	\$0	\$908,181
ACSL	\$3,637,759	\$0	\$0	\$0	\$0	\$3,637,759
ACSN	\$2,155,412	\$0	\$0	\$0	\$0	\$2,155,412
ACSS	\$1,306,415	\$1,365,009	\$752,704	\$521,496	\$0	\$3,945,624
BRRP	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CIGP	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
D	\$5,728,220	\$4,760,342	\$4,773,193	\$4,736,430	\$4,750,061	\$24,748,246
DDR	\$4,911,180	\$4,388,837	\$35,027,602	\$14,973,347	\$3,290,063	\$62,591,029
DIH	\$107,698	\$116,320	\$79,565	\$11,150	\$28,700	\$343,433
DPTO	\$735,921	\$757,741	\$1,063,173	\$3,389,229	\$738,292	\$6,684,356
DRA	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
DS	\$41,963	\$0	\$8,882,919	\$929,077	\$0	\$9,853,959
DU	\$1,095,502	\$1,143,941	\$1,194,721	\$1,400,325	\$1,451,854	\$6,286,343
DWS	\$4,261,712	\$0	\$0	\$0	\$532,902	\$4,794,614
FAA	\$1,800,000	\$5,850,000	\$0	\$0	\$0	\$7,650,000
FCO	\$85,000	\$0	\$534,900	\$5,001,200	\$0	\$5,621,100
FTA	\$2,771,890	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,397,698
LF	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
NHRE	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
PL	\$494,973	\$493,370	\$493,370	\$493,370	\$493,370	\$2,468,453
RHH	\$207,629	\$0	\$0	\$0	\$0	\$207,629
SA	\$0	\$20,469,961	\$0	\$0	\$0	\$20,469,961
SL	\$3,957,138	\$6,178,893	\$8,937,257	\$9,284,418	\$0	\$28,357,706
SN	\$3,039,635	\$163,370	\$2,706,657	\$3,028,371	\$0	\$8,938,033
TALL	\$762,509	\$0	\$11,577	\$253,001	\$0	\$1,027,087
TALN	\$0	\$0	\$170,381	\$0	\$0	\$170,381
TALT	\$2,780,758	\$0	\$2,433,279	\$0	\$0	\$5,214,037
TRIP	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
TRWR	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
Federal	\$64,424,589	\$44,391,046	\$19,289,877	\$17,598,412	\$1,945,224	\$147,649,148
State	\$16,878,323	\$31,523,537	\$50,361,352	\$45,639,383	\$9,340,018	\$153,742,613
Local	\$14,292,592	\$2,861,079	\$3,196,419	\$11,605,461	\$1,820,398	\$33,775,949
Total:	\$95,595,504	\$78,775,662	\$72,847,648	\$74,843,256	\$13,105,640	\$335,167,710

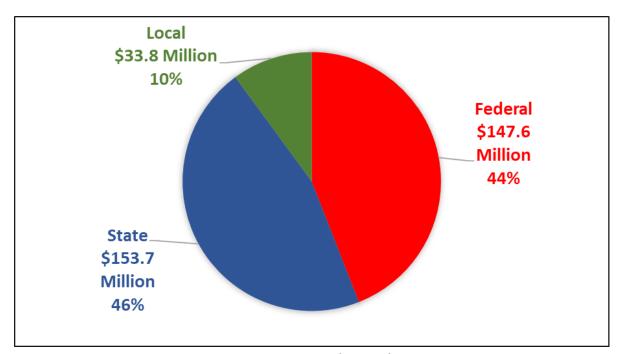


Figure 9: 5-Year Summary by Funding Source

4. PROJECT PRIORITIZATION PROCESS

Methodology

In 2019, the TPO modified its project prioritization process. The process involves an emphasis on prioritizing projects that are closest to receiving construction funding, meet federal performance measures, are multimodal, have available funding and/or include local funding sources and local partnerships. As stated in Section 3, the TPO works collaboratively each year with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop a List of Priority Projects. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding.

The TPO's project prioritization process is consistent with 23 C.F.R 450.332(b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO MPA, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking Criteria

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives and to federally required performance measures. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure
- Focus on Improving Safety and Security of the Transportation System
- Provide Efficient Transportation that Promotes Economic Development
- Promote Travel Choices that are Multimodal and Accessible
- Protect Natural Resources and Create Quality Places
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following six categories:

- 1. **Multimodal**: The ranking criteria looks at whether a project incorporates different modes of transportation or is multimodal. If a project incorporates bike lanes, sidewalks, transit options, or offers a new alternative such as a trail, it receives one (1) point for being multimodal.
- 2. **Performance Measure(s)**: Based on federal requirements, MPO/TPOs must measure the performance of projects. This is done by measuring projects based on safety, pavement/bridge condition, system performance, transit asset management and transit safety. Therefore, one (1) point is awarded to any project that meets one of the

performance measures, and an additional one (1) point if the project meets two. Please note: most off-system local projects can only obtain up to one point, as most performance measures require a project to either be on or demonstrates improvements to the National Highway System (NHS).

- 3. **Project Development**: This ranking criteria looks at the status of projects in their development phase. For example, if a project is in the Project Development & Environmental (PD&E) or Planning phase it receives one (1) point. Projects then receive an additional point for each phase it advances up to construction, which receives four (4) points. Please note: projects can only qualify for one of the phases at a time, with one to four points possible (PD&E/Planning 1 point; Design 2 points; ROW 3 points; Construction 4 points).
- 4. **Funding Availability**: Federal and state transportation is highly competitive and limited. Therefore, if a project has funding already programmed and/or a lower overall cost (e.g. operations, system preservation) or a lower cost is needed to complete the project or specific phase, one (1) point may be awarded.
- 5. **Local Revenue/Funding Source**: If a project has local revenue being invested, it receives one (1) point.
- 6. **Local Partnership**: The ranking criteria considers whether a project has a formal partnership between two or more agencies. For example, a project could be a Local Agency Program (LAP) project, or a project that FDOT manages or helps manage for another jurisdiction. In this case, the project would receive an additional point.

Based on the development of a revised CMP and anticipated Safety Action Plan in 2021 and 2022, the TPO expects to revise this ranking methodology in 2022 to ensure a greater emphasis is placed on improving both congestion and safety. Any modifications to the methodology will be reviewed by all partners, committees and the TPO Board.

The Top 20 List of Priority Projects (LOPP) for 2021 is provided in Figure 10. The following projects are identified in both the LOPP and Draft TIP document:

[Under Development]

Figure 10: 2021 List of Top 20 Priority Projects

5. PROJECTS

Summary

For the draft FY 2021/22 to 2025/26 TIP, there are a total of 71 programmed projects. For ease of reference by the public, the projects were grouped into seven major categories. A summary of changes to major regional transportation projects from the previous Fiscal Years 2020/21 to 2024/25 TIP is available in Appendix H. Appendix I contains a listing of the TIP projects (TIP Download) as submitted to the TPO by FDOT in April 2021. Figure 11 provides a breakdown of the number of projects and funding by category. All projects in the TIP are included in a summary page format by category in the following pages of this section. Projects are also referenced how they meet the specific goals and objectives in the 2045 LRTP.

- Interstate (I-75)
- U.S. Routes
- State and Local Routes
- Bicycle and Pedestrian
- Aviation (Airport)
- Transit, Funding, Grants
- ITS and Maintenance

	Interstate	U.S.	State and	Bicycle and	Aviation	Transit,	ITS and
	(I-75)	Routes	Local Routes	Pedestrian	(Airport)	Funding/Grants	Maintenance
Funding	\$115,495,548	\$62,767,203	\$56,796,506	\$13,551,008	\$19,452,936	\$34,340,099	\$32,764,410
Projects	6	9	13	11	8	10	14

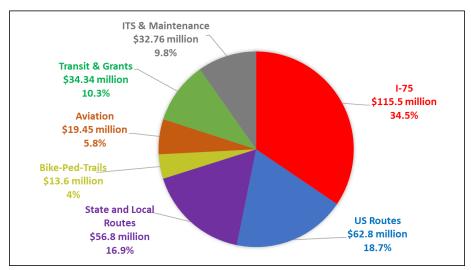


Figure 11: 5-Year Summary of Projects by Funding Source

Figure 12 provides a summary chart of the acronyms used for various project phases and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project pages.

Acronym	Project Phase and Information
ADM	Administration
CRT MTN	Contract Routine Maintenance
CST	Construction
CAP	Capital Grant
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development & Environmental Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Rights-of-Way Support & Acquisition
RRU	Railroad & Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 12: Project Phase and Information Acronym List

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and

transit asset management and safety. In some cases, a project may support meeting more than one federal performance measure.

Safety (8 projects)

FM Number	Project	Limits	TIP Funding
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4456861	U.S. 41 North/South Williams	Brittan Alexander Bridge to River Road	\$551,496
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4458001	East SR 40	at SR 492 (NE 14th Street)	\$987,415
4106742	SR 40	End of Four Lanes to East of CR 314A	\$405,312
4375962	SR 40/Silver Springs Blvd.	NW 27th Avenue to SW 7th Avenue	\$913,539
4392382	SR 25/U.S. 441/301	SR 25 to SR 200/SW 10th Street	\$4,588,691
		Total:	\$70,554,445

Bridge and Pavement Condition (9 projects)

FM Number	Project	Limits	TIP Funding
4431701	SR 93 (I-75)	Sumter County Line to SR 200	\$30,232,895
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4452121	SR 200 (U.S. 301)	South of NE 175th to Alachua County	\$6,166,256
4392382	SR 25/U.S. 441/SR 500	SR 35/Baseline to SR 200/SW 10th Street	\$4,588,691
4453021	SR 35/U.S. 301	North of CR 42 to North of SE 144th Place	\$3,774,255
4471371	SR 200 Bridge and SR 40 Deck	Rehabilitation	\$1,008,681
4392341	SR 200	I-75 to U.S. 301 (Pine Avenue)	\$6,780,861
4452171	SR 326	NW 12th Avenue to SR 40	\$8,669,722
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
		Total:	\$105,837,941

System Performance (7 projects)

FM Number	Project	Limits	TIP Funding
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	\$57,974,815
2386481	SR 45 (U.S. 41)	Southwest 110th Street to North of SR 40	\$44,211,268
4336601	U.S. 441	at SR 464 (SE 17th Street)	\$3,594,243
4336611	U.S. 441	SR 40 to SR 40A (SW Broadway)	\$3,204,953
4336511	CR 484	Southwest 20th Avenue to CR 475A	\$15,302,481
4106742	SR 40	East of CR 314 to East of CR 314A	\$405,312
4336521	SR 40 Intersections	at SW 40th Avenue, at SW 27th Avenue	\$3,721,500
		Total:	\$128,414,572

Transit Asset Management and Transit Safety

FM Number	Grant	TIP Funding
4481701	5399 Small Urban Capital Fixed Route	\$470,711
4333041	Block Grant Operating Assistance	\$1,420,530
4424551	Block Grant Operating Assistance	\$5,906,624
4271882	Section 5307 FTA Grant	\$12,526,451
	Total:	\$20,324,316

TIP Online Interactive Map

The TPO has published an online interactive TIP map. The map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g. TPO grants, SunTran grants or FDOT programs) are not included in the interactive map. The map may be accessed through the TPO website or directly at:

 $\frac{https://marioncountyfl.maps.arcgis.com/apps/webappviewer/index.html?id=e2c53a70081742}{7f82b12b9833800168}$



Project:

I-75 (SR 93) at NW 49th Street from end of NW 49th Street to

end of NW 35th Street

Project Type:

Interchange

FM Number:

4352091

Lead Agency:

FDOT

Length:

0.1 miles

LRTP (Page#):

Goal 1, Objective 1.2 (14);

Goal 2, Objective 2.1, 2.2, 2.3 (14);

Goal 3, Objective 3.2 (14)

SIS Project

Description:



Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$5,414,730 \$0 \$63,389,545

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	LF	Local	\$10,200,000	\$0	\$0	\$0	\$0	\$10,200,000
CST	SL	Federal	\$0	\$0	\$0	\$9,031,418	\$0	\$9,031,418
CST	SN	Federal	\$0	\$0	\$0	\$3,028,371	\$0	\$3,028,371
CST	LF	Local	\$0	\$0	\$0	\$8,206,420	\$0	\$8,206,420
CST	CIGP	State 100%	\$0	\$0	\$0	\$8,209,249	\$0	\$8,209,249
CST	DDR	State 100%	\$0	\$0	\$0	\$10,909,656	\$0	\$10,909,656
CST	TRIP	State 100%	\$0	\$0	\$0	\$5,109,562	\$0	\$5,109,562
CST	TRWR	State 100%	\$0	\$0	\$0	\$3,280,139	\$0	\$3,280,139
Total:			\$10,200,000	\$0	\$0	\$47,774,815	\$0	\$57,974,815

I-75 Marion County Rest

Project: Area Landscaping

Project Type: Landscaping

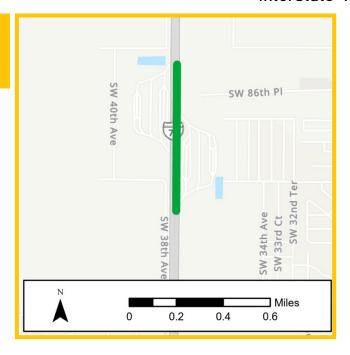
FM Number: 4378261

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page#): Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$940,227

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$0	\$11,150	\$0	\$11,150
CST	DS	State 100%	\$0	\$0	\$0	\$929,077	\$0	\$929,077
Total:			\$0	\$0	\$0	\$940,227	\$0	\$940,227

I-75 (SR 93) Rest Area

Project: Marion County from North

of SR 484 to South of SR 200

Project Type: Rest Area Maintenance

FM Number: 4385621

Lead Agency: FDOT

Length: 0.5 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Complete reconstruction of all facilities for the northbound rest area on I-75. This includes a reconstructed rest area building, picnic shelters, maintenance facility and increases in parking capacity.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$3,343,765 \$0 \$24,896,762

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$52,700	\$0	\$0	\$0	\$52,700
CST	DRA	State 100%	\$0	\$21,500,297	\$0	\$0	\$0	\$21,500,297
Total:			\$0	\$21,552,997	\$0	\$0	\$0	\$21,552,997

SR 93 (I-75) from Sumter

Project: County to SR 200

Project Type: Resurfacing

FM Number: 4431701

Lead Agency: FDOT

Length: 14 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Resurfacing of I-75, reconstruct the existing median crossovers, update/add to guardrail (where necessary) and perform minor drainage work.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,692,875 \$0 \$31,925,770

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACNP	Federal	\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895
Total:			\$30,232,895	\$0	\$0	\$0	\$0	\$30,232,895

Wildwood Mainline Weigh
Project: In Motion (WIM) Screening

Project Type: Weigh Station

FM Number: 4453211

Lead Agency: FDOT

Length: 1.1 miles

LRTP (Page#): Goal 6: Objective 6.2 (15)

SIS Project

Weigh-in-Motion station improvements.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$4,261,712

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712
Total:			\$4,261,712	\$0	\$0	\$0	\$0	\$4,261,712

Wildwood Mainline Weigh In Motion (WIM) Inspection

Barn Upgrades

Project Type:

Weigh Station

FM Number:

4478611

Lead Agency:

FDOT

Length:

N/A

LRTP (Page#):

Goal 6: Objective 6.2 (15)

SIS Project

Description:

Barn upgrades at weigh-in-motion facility.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$532,902

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DWS	State 100%	\$0	\$0	\$0	\$0	\$532,902	\$532,902
Total:			\$0	\$0	\$0	\$0	\$532,902	\$532,902



SR 45 (U.S. 41) From

Project: Southwest 110th Street to

North of SR 40

Project Type: Roadway Capacity

FM Number: 2386481

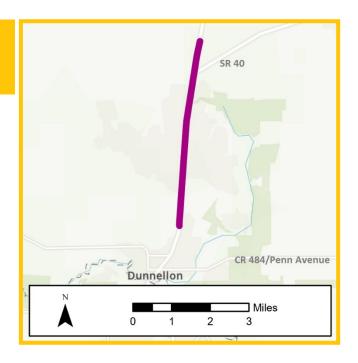
Lead Agency: FDOT

Length: 4.2 miles

LRTP (Page#): Goal 1, Objective 1.2, 1.4 (14);

Goal 2, Objective 2.2, 2.3 (14);

Goal 3, Objective 3.2 (14)



Description:

Capacity expansion project to widen U.S. 41 from two to four lanes, including a grass median, paved shoulders, sidewalks, driveway reconstruction and full and directional median openings. The projects is funded for construction in FY 2023/24.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$27,964,951 \$0 \$72,176,219

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DIH	State 100%	\$0	\$0	\$54,150	\$0	\$0	\$54,150
CST	SL	Federal	\$0	\$0	\$8,337,257	\$0	\$0	\$8,337,257
CST	SN	Federal	\$0	\$0	\$2,706,657	\$0	\$0	\$2,706,657
CST	DDR	State 100%	\$0	\$0	\$24,085,930	\$0	\$144,355	\$24,230,285
CST	DS	State 100%	\$0	\$0	\$8,882,919	\$0	\$0	\$8,882,919
Total:			\$0	\$0	\$44,066,913	\$0	\$144,355	\$44,211,268

SR 35 (U.S. 301) Dallas Pond

Project: Redesign

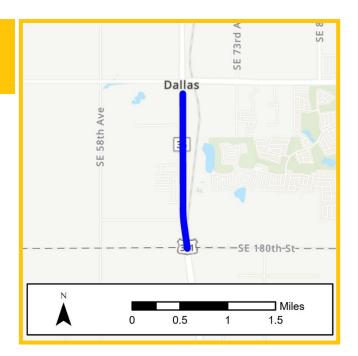
Project Type: Drainage

FM Number: 4112565

Lead Agency: FDOT

Length: 1.4 miles

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Redesign Dallas Pond, which is currently out of compliance, for water quality treatment and extension of the outfall. Acquisition of the drainage easement for future maintenance of the complete drainage system.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$571,286 \$0 \$1,108,665

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$120,000	\$43,520	\$0	\$0	\$0	\$163,520
CST	DDR	State 100%	\$318,667	\$0	\$0	\$0	\$0	\$318,667
CST	DIH	State 100%	\$13,229	\$0	\$0	\$0	\$0	\$13,229
CST	DS	State 100%	\$41,963	\$0	\$0	\$0	\$0	\$41,963
Total:			\$493,859	\$43,520	\$0	\$0	\$0	\$537,379

U.S. 441 at SR 464

Project:

Project Type: Intersection/Turn Lane

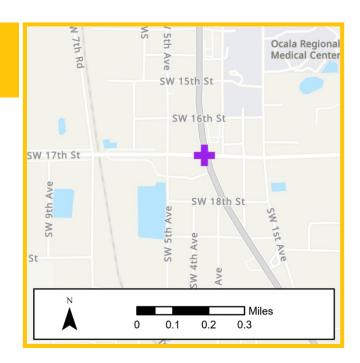
FM Number: 4336601

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page#): Goal 3, Objective 3.2 (14);

Goal 6: Objectives 6.1, 6.5 (15)



Description:

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including addition of a northbound left turn lane and a modified northbound right turn lane.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,215,178 \$0 \$4,809,421

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$0	\$0	\$0	\$160,000	\$0	\$160,000
ROW	DDR	State 100%	\$259,835	\$0	\$0	\$0	\$0	\$259,835
CST	DDR	State 100%	\$0	\$0	\$0	\$0	\$3,145,708	\$3,145,708
CST	DIH	State 100%	\$0	\$0	\$0	\$0	\$28,700	\$28,700
Total:			\$259,835	\$0	\$0	\$160,000	\$3,174,408	\$3,594,243

U.S. 27/U.S. 441/Abshiver

Project: Boulevard at CR 42

Project Type: Intersection

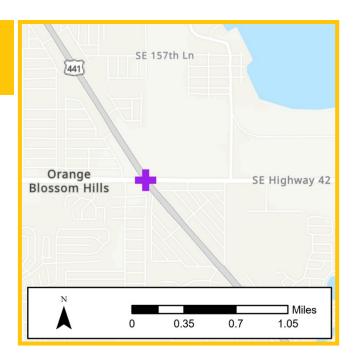
FM Number: 4456881

Lead Agency: FDOT

Length: 0.1 miles

LRTP (Page#): Goal 3, Objective 3.2 (14);

Goal 6: Objective 6.5 (15)



Description:

Traffic signals and operational improvements at the intersection.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$347,000 \$0 \$701,514

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$354,514	\$0	\$0	\$0	\$354,514
Total:			\$0	\$354,514	\$0	\$0	\$0	\$354,514

U.S. 301/U.S. 441 (The Y), South of Split to North of

Split

Project Type:

Landscaping

FM Number:

4437301

Lead Agency:

FDOT

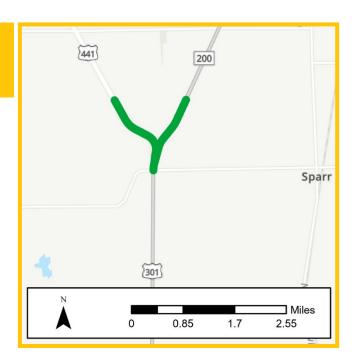
Length:

2.3 miles

LRTP (Page#):

Goal 6: Objective 6.3 (15)

SIS Project



Description:

Landscaping between the two roadways within the Split area of U.S. 301 and U.S. 441.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$372,839

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	DDR	State 100%	\$362,579	\$0	\$0	\$0	\$0	\$362,579
CST	DIH	State 100%	\$10,260	\$0	\$0	\$0	\$0	\$10,260
Total:			\$372,839	\$0	\$0	\$0	\$0	\$372,839

U.S. 41 North/South Williams Street from Brittan Alexander

Bridge to River Road

Project Type:

Safety

FM Number:

4456871

Lead Agency:

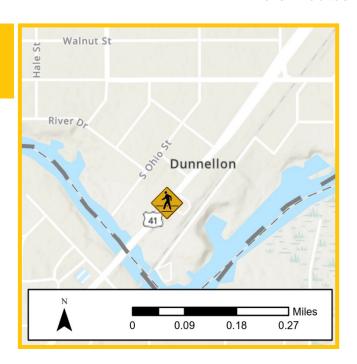
FDOT

Length:

0.1 miles

LRTP (Page#):

Goal 3: Objective 3.2 (14)



Description:

Installation of a pedestrian hybrid beacon and construction of a directional median mid-block crossing in Dunnellon.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$542,630

\$0

\$1,094,126

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$0	\$30,000	\$0	\$0	\$0	\$30,000
CST	ACSS	Federal	\$0	\$0	\$0	\$521,496	\$0	\$521,496
Total:			\$0	\$30,000	\$0	\$521,496	\$0	\$551,496

U.S. 441 from SR 40 to SR

Project: 40A (SW Broadway)

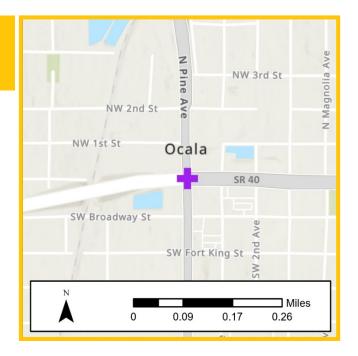
Project Type: Intersection/Turn Lane

FM Number: 4336611

Lead Agency: FDOT

Length: 0.4 miles

LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Extend the northbound left-turn queue south to Broadway Street to increase storage capacity of the intersection.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,564,562 \$0 \$4,769,515

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DDR	State 100%	\$290,000	\$197,000	\$106,879	\$0	\$0	\$593,879
ROW	DIH	State 100%	\$18,157	\$0	\$0	\$0	\$0	\$18,157
CST	ACSL	Federal	\$812,948	\$0	\$0	\$0	\$0	\$812,948
CST	SL	Federal	\$969,870	\$0	\$0	\$0	\$0	\$969,870
CST	LF	Local	\$598,113	\$0	\$0	\$0	\$0	\$598,113
CST	DDR	State 100%	\$193,752	\$18,234	\$0	\$0	\$0	\$211,986
Total:			\$2,882,840	\$215,234	\$106,879	\$0	\$0	\$3,204,953

SR 200 (U.S. 301) from South of NE 175th Street to the

Alachua County Line

Project Type:

Resurfacing

FM Number:

4452121

Lead Agency:

FDOT

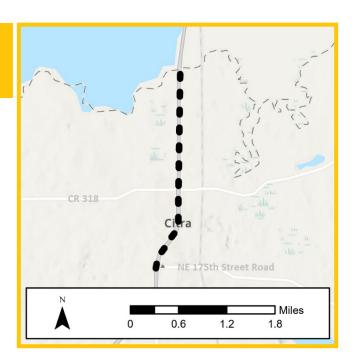
Length:

2.4 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Resurfacing of U.S. 301 in northern Marion County.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$6,166,256

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSA	Federal	\$813,000	\$0	\$0	\$0	\$0	\$813,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$5,333,256	\$0	\$0	\$5,333,256
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$823,000	\$0	\$5,343,256	\$0	\$0	\$6,166,256

SR 35/U.S. 301 from North of

Project: CR 42 to North of SE 144th

Place Road

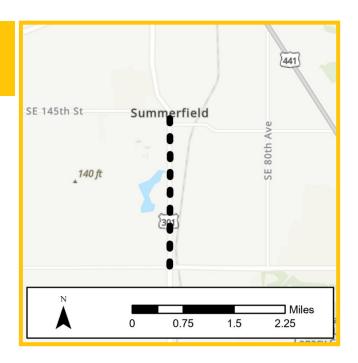
Project Type: Resurfacing

FM Number: 4453021

Lead Agency: FDOT

Length: 2.2 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of U.S. 301.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,774,255

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$546,000	\$0	\$0	\$0	\$0	\$546,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$3,208,255	\$0	\$0	\$3,208,255
CST	DIH	State 100%	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total:			\$556,000	\$0	\$3,218,255	\$0	\$0	\$3,774,255

State and Local Projects





CR 42 at SE 182nd Avenue

Project: Road

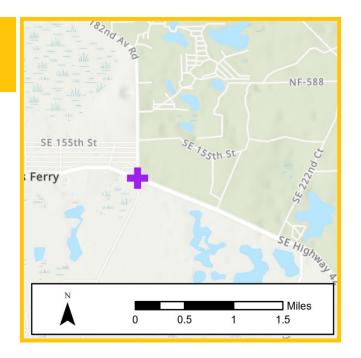
Project Type: Intersection/Turn Lane

FM Number: 4348441

Lead Agency: FDOT, Marion County

Length: 0.3 miles

LRTP (Page#): Goal 6: Objectives 6.1, 6.5 (15)



Description:

Construction of the eastbound left turn lane on CR 42 at the intersection with 182nd Avenue Road.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$46,012 \$0 \$453,212

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$407,200	\$0	\$0	\$0	\$0	\$407,200
Total:			\$407,200	\$0	\$0	\$0	\$0	\$407,200

CR 484 from SW 20th Avenue

Project: to CR 475A (SIS Project)

Project Type: Interchange/Intersection

FM Number: 4336511

Lead Agency: FDOT

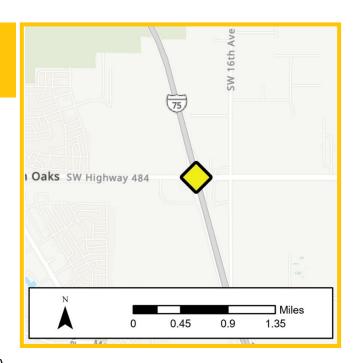
Length: 0.7 miles

LRTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);

Goal 2, Objectives 2.1, 2.3 (14);

Goal 3, Objectives 3.2, 3.4 (14);

Goal 6, Objectives 6.1, 6.3, 6.5 (15)



Description:

Addition of turn lanes and turn lane extensions at the CR 484 interchange with I-75 and the CR 484/CR 475A intersection. Reconstruct westbound through lanes and modify the I-75 bridge to accommodate the widening. Bicycle and pedestrian facilities also part of project. Project will improve traffic flow and safety.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$6,216,651 \$0 \$21,519,132

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACFP	Federal	\$9,273,893	\$0	\$48,735	\$0	\$0	\$9,322,628
RRU	ACSN	Federal	\$602,554	\$0	\$0	\$0	\$0	\$602,554
ROW	ACSN	Federal	\$787,042	\$0	\$0	\$0	\$0	\$787,042
CST	ACSN	Federal	\$429,723	\$0	\$0	\$0	\$0	\$429,723
RRU	LF	Local	\$817,040	\$0	\$0	\$0	\$0	\$817,040
CST	LF	Local	\$21,958	\$0	\$0	\$0	\$0	\$21,958
RRU	SL	Federal	\$997,069	\$0	\$0	\$0	\$0	\$997,069
ROW	SL	Federal	\$311,997	\$0	\$0	\$0	\$0	\$311,997
RRU	SN	Federal	\$795,284	\$0	\$0	\$0	\$0	\$795,284
ROW	SN	Federal	\$906,561	\$0	\$0	\$0	\$0	\$906,561
CST	SN	Federal	\$310,625	\$0	\$0	\$0	\$0	\$310,625
Total:			\$15,253,746	\$0	\$48,735	\$0	\$0	\$15,302,481

☐ Miles

1.35

0.45

0.9

CR 484 from SW 20th Avenue

Project: to CR 475A (SIS Project)

Landscaping

Project Type: Interchange/Intersection

FM Number: 4336514

Lead Agency: FDOT

Length: 0.7 miles

LRTP (Page#): Goal 1, Objectives 1.2, 1.4 (14);

Goal 2, Objectives 2.1, 2.3 (14); Goal 3, Objectives 3.2, 3.4 (14);

Goal 6, Objectives 6.1, 6.3, 6.5 (15)

Landscaping in support of project 4336511.



Prior < 2021/22: Future > 2025/26: Total Project Cost:

Oaks SW Highway 484

\$0 \$0 \$223,370

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	SN	Federal	\$60,000	\$0	\$0	\$0	\$0	\$60,000
CST	SN	Federal	\$0	\$163,370	\$0	\$0	\$0	\$163,370
Total:			\$60,000	\$163,370	\$0	\$0	\$0	\$223,370

East SR 40 at SR 492 (NE 14th

Project: Street)

Project Type: Intersection

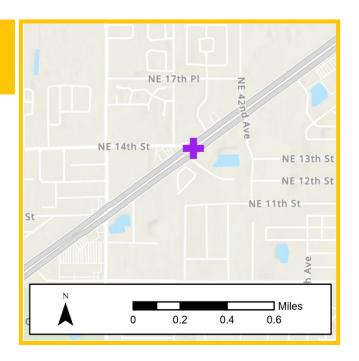
FM Number: 4458001

Lead Agency: FDOT

Length: 0.12 miles

LRTP (Page#): Goal 3: Objective 3.2 (14);

Goal 6: Objective 6.5 (15)



Description:

Replace traffic signals and install pedestrian signals and crosswalks at the intersection.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$480,000 \$0 \$1,467,415

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$899,215	\$0	\$88,200	\$0	\$0	\$987,415
Total:			\$899,215	\$0	\$88,200	\$0	\$0	\$987,415

SE Abshier Boulevard from SE Hames Road to North of SE

Agnew Road

Project Type:

Intersection

FM Number:

4457011

Lead Agency:

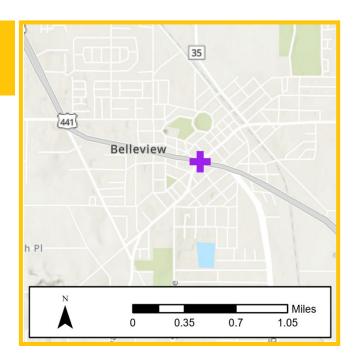
FDOT

Length:

0.2 miles

LRTP (Page#):

Goal 6: Objective 6.5 (15)



Description:

Traffic signal replacement and maintenance at the intersection.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$639,980

\$0

\$1,966,675

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSS	Federal	\$0	\$1,010,495	\$0	\$0	\$0	\$1,010,495
CST	DDR	State 100%	\$0	\$316,200	\$0	\$0	\$0	\$316,200
Total:			\$0	\$1,326,695	\$0	\$0	\$0	\$1,326,695

SR 200 Bridges 360044 and 360059 and SR 40 Bridge 360055 Deck Rehabilitation

Project Type:

Bridge Repair/Rehabilitation

FM Number:

4471371

Lead Agency:

FDOT

Length:

0.54 miles

LRTP (Page#):

Goal 6: Objectives 6.2, 6.3 (15)

SIS Project



Description:

Bridge and bridge deck repair and rehabilitation. This includes the bridges 360044 and 360059 on SR 200 west of U.S. 301/Pine Avenue, and the bridge deck 360055 located on SR 40 over the Ocklawaha River.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$59,368

\$0

\$1,068,049

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	BRRP	State 100%	\$1,006,629	\$0	\$0	\$0	\$0	\$1,006,629
CST	DIH	State 100%	\$2,052	\$0	\$0	\$0	\$0	\$2,052
Total:			\$1,008,681	\$0	\$0	\$0	\$0	\$1,008,681

SR 200 from I-75 to U.S. 301

Project:

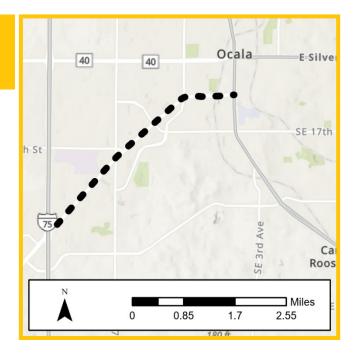
Project Type: Resurfacing

FM Number: 4392341

Lead Agency: FDOT

Length: 3.3 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 200 (SW College Road) from I-75 to U.S. 301 (Pine Avenue).

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,641,065 \$0 \$8,421,926

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$5,981,172	\$0	\$0	\$0	\$5,981,172
CST	SL	Federal	\$0	\$662,822	\$0	\$0	\$0	\$662,822
CST	DDR	State 100%	\$0	\$126,327	\$0	\$0	\$0	\$126,327
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$6,780,861	\$0	\$0	\$0	\$6,780,861

SR 326 from NW 12th Avenue

Project: to SR 40

Project Type: Resurfacing

FM Number: 4452171

Lead Agency: **FDOT**

Length: 8.4 miles

LRTP (Page#): Goal 6: Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 326 from NW 12th Avenue to SR 40.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$970,000 \$0 \$9,639,722

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	NHRE	Federal	\$0	\$6,259,321	\$0	\$0	\$0	\$6,259,321
CST	SL	Federal	\$0	\$949,420	\$0	\$0	\$0	\$949,420
CST	DDR	State 100%	\$0	\$1,450,441	\$0	\$0	\$0	\$1,450,441
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$8,669,722	\$0	\$0	\$0	\$8,669,722

SR 40 from End of Four Lanes

Project: to East of CR 314A

Project Type: Roadway Capacity

FM Number: 4106742

Lead Agency: FDOT

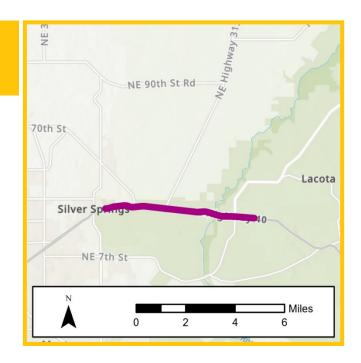
Length: 5.3 miles

LRTP (Page#): Goal 1, Objective 1.2, 1.4 (14);

Goal 2, Objectives 2.2, 2.3 (14);

Goal 3, Objectives 3.2, 3.3 (14);

Goal 5, Objective 5.4 (15)



SIS Project

Description:

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. The Ocklawaha River Bridge will be replaced with two low profile bridges. Wildlife crossings will be provided along the corridor.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$15,119,383 \$146,552,836 \$162,077,531

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	SN	Federal	\$405,312	\$0	\$0	\$0	\$0	\$405,312
Total:			\$405,312	\$0	\$0	\$0	\$0	\$405,312

NW 10th/NE 14th Street (SR

Project: 492) to NE 25th Avenue

Project Type: Traffic Signals

FM Number: 4476031

Lead Agency: FDOT

Length: 0.2 miles

LRTP (Page#): Goal 6: Objective 6.5 (15)



Description:

Replacement of traffic signals.

Prior < 2021/22:

Future > 2025/26: Total Project Cost:

\$5,000 \$0 \$1,258,199

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$410,000	\$0	\$0	\$0	\$0	\$410,000
CST	ACSS	Federal	\$0	\$0	\$664,504	\$0	\$0	\$664,504
CST	LF	Local	\$0	\$0	\$178,695	\$0	\$0	\$178,695
Total:			\$410,000	\$0	\$843,199	\$0	\$0	\$1,253,199

NW 9th Street at Railroad

Project: Crossing #627174G

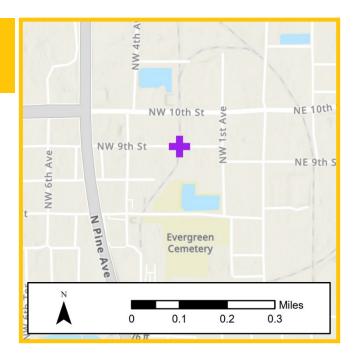
Project Type: Rail Safety

FM Number: 4483891

Lead Agency: FDOT

Length: 0 miles

LRTP (Page#): Goal 3: Objective 3.4 (14)



Description:

Railroad safety project at the crossing with NW 9th Street in Ocala.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$207,629

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
RRU	RHH	Federal	\$207,629	\$0	\$0	\$0	\$0	\$207,629
Total:			\$207,629	\$0	\$0	\$0	\$0	\$207,629

SR 40 Intersections at SW 40th Avenue and SW 27th

Avenue

Project Type:

Intersection/Turn Lane

FM Number:

4336521

Lead Agency:

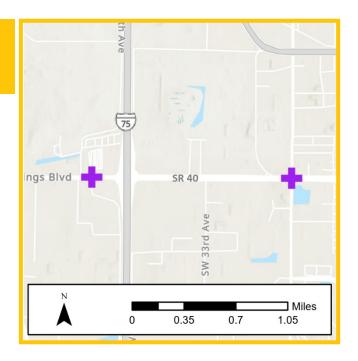
FDOT

Length:

1.3 miles

LRTP (Page#):

Goal 6, Objectives 6.1, 6.5 (15)



Description:

Improvement of traffic operations at the intersections by extending left turn lanes along both directions at the I-75 interchange; dual left-turn lanes and a right turn lane for the northbound and southbound I-75 ramps; create dual left turn lanes to all approaches at the SW 27th Avenue intersection and an exclusive right turn lane for eastbound SR 40 onto southbound SW 27th Avenue.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$2,922,018

\$0

\$6,643,518

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
ROW	DIH	State 100%	\$34,000	\$32,000	\$0	\$0	\$0	\$66,000
ROW	SL	Federal	\$1,152,500	\$1,650,000	\$600,000	\$253,000	\$0	\$3,655,500
Total:			\$1,186,500	\$1,682,000	\$600,000	\$253,000	\$0	\$3,721,500

SR 464 from SR 500 (U.S.

Project: 27/U.S. 301) to SR 35

Project Type: Resurfacing

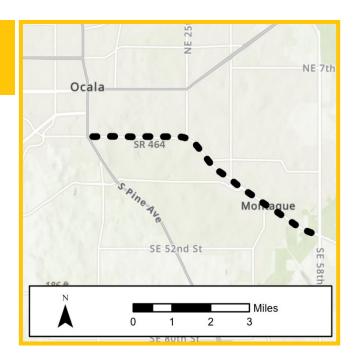
FM Number: 4411411

Lead Agency: FDOT

Length: 5.9 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 6, Objectives 6.2, 6.3 (15)



Description:

Resurfacing of SR 464 (SE 17th Avenue, SE Maricamp Road), including traffic signal upgrades, Americans with Disability Act (ADA) improvements, intersection street lighting, bus stop improvements, sidewalk installation and addition of bike lanes and paved shoulders.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$2,708,433 \$0 \$19,210,874

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SA	Federal	\$0	\$14,488,789	\$0	\$0	\$0	\$14,488,789
CST	SL	Federal	\$0	\$2,013,652	\$0	\$0	\$0	\$2,013,652
Total:			\$0	\$16,502,441	\$0	\$0	\$0	\$16,502,441



SR 40/Silver Springs Boulevard from NW 27th Avenue to SW

7th Avenue

Project Type:

Sidewalk

FM Number:

4375962

Lead Agency:

FDOT

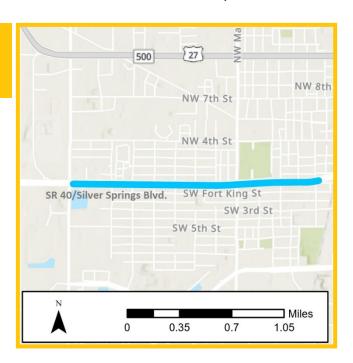
Length:

1.4 miles

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



Description:

Construction of sidewalk on SR 40 (Silver Springs Boulevard).

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$446,000

\$0

\$1,359,539

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$0	\$902,999	\$0	\$0	\$0	\$902,999
CST	DIH	State 100%	\$0	\$10,540	\$0	\$0	\$0	\$10,540
Total:			\$0	\$913,539	\$0	\$0	\$0	\$913,539

Citywide Sidewalk

Project: Improvements

Project Type: Sidewalk

FM Number: 4363751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$858,950 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$32,366	\$0	\$0	\$0	\$0	\$32,366
CST	TALT	Federal	\$826,584	\$0	\$0	\$0	\$0	\$826,584
Total:			\$858,950	\$0	\$0	\$0	\$0	\$858,950

Citywide Sidewalk

Project: Improvements

Project Type: Sidewalk

FM Number: 4363752

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14)



Description:

Installation of sidewalks in the City of Ocala.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$0 \$114,928

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSA	Federal	\$95,181	\$0	\$0	\$0	\$0	\$95,181
CST	ACSL	Federal	\$19,747	\$0	\$0	\$0	\$0	\$19,747
Total:			\$114,928	\$0	\$0	\$0	\$0	\$114,928

Downtown Ocala Trail from SE

Project: Osceola Avenue to Silver

Springs State Park

Project Type: Bike Path/Trail

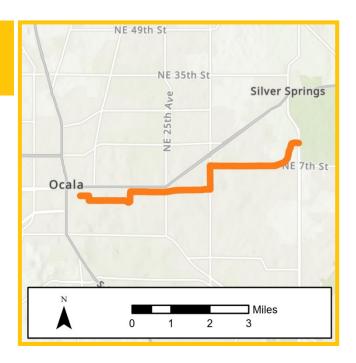
FM Number: 4367561

Lead Agency: City of Ocala

Length: 7 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.2 (14); Goal 5, Objective 5.4 (15)



Description:

Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$253,001

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$0	\$0	\$0	\$253,001	\$0	\$253,001
Total:			\$0	\$0	\$0	\$253,001	\$0	\$253,001

Project: Spr

Indian Lake Trail from Silver Springs State Park to Indian

Lake State Park

Project Type:

Bike Path/Trail

FM Number:

4367551

Lead Agency:

Marion County

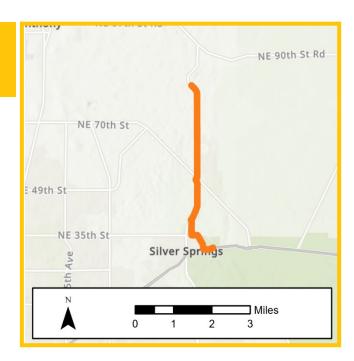
Length:

4.8 miles

LRTP (Page#):

Goal 1: Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



Description:

Construct a 4.8 mile 12-foot wide multi-use trail project to provide direct access to Indian Lake State Park.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$155,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$155,000	\$0	\$0	\$0	\$0	\$155,000
Total:			\$155,000	\$0	\$0	\$0	\$0	\$155,000

Legacy Elementary School

Project: Sidewalks

Project Type: Sidewalk

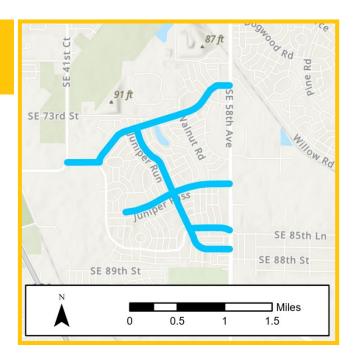
FM Number: 4364743

Lead Agency: Marion County

Length: 5.7 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.1 (14)



Description:

Construct sidewalks on Larch Road and SE 79th Street. Complete construction of sidewalks on Chestnut Road and Juniper Road.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$1,411,659

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$28,181	\$0	\$0	\$0	\$0	\$28,181
CST	TALT	Federal	\$1,413,478	\$0	\$0	\$0	\$0	\$1,413,478
Total:			\$1,441,659	\$0	\$0	\$0	\$0	\$1,441,659

Project: Sidewalk Improvements

Project Type: Sidewalk

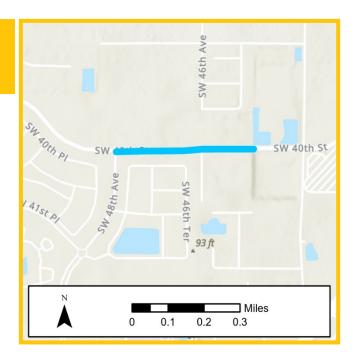
FM Number: 4364742

Lead Agency: Marion County

Length: 0.3 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 3, Objective 3.1 (14)



Description:

Construct 5-foot sidewalk from the Fore Ranch Community to Saddlewood Elementary School to provide for a safe route to school.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$317,096

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	SL	Federal	\$4,455	\$0	\$0	\$0	\$0	\$4,455
CST	TALL	Federal	\$285,794	\$0	\$0	\$0	\$0	\$285,794
CST	TALT	Federal	\$26,847	\$0	\$0	\$0	\$0	\$26,847
Total:			\$317,096	\$0	\$0	\$0	\$0	\$317,096

Marion Oaks-Sunrise/Horizon-

Project: Marion Oaks Golf Way to

Marion Oaks Manor

Project Type: Sidewalk

FM Number: 4408801

Lead Agency: Marion County

Length: 1 mile

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14)



Description:

Construct a 5-foot sidewalk from the Marion Oaks Country Club to Marion Oaks Manor.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$36,210

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	TALL	Federal	\$35,605	\$0	\$0	\$0	\$0	\$35,605
PE	TALT	Federal	\$605	\$0	\$0	\$0	\$0	\$605
Total:			\$36,210	\$0	\$0	\$0	\$0	\$36,210

Pruitt Trail from SR 200 to Pruitt

Project: Trailhead

Project Type: Bike Path and Trail

FM Number: 4354842

Lead Agency: Marion County

Length: 5.5 miles

LRTP (Page#): Goal 1: Objectives 1.2, 1.4 (14);

Goal 5, Objective 5.4 (15)



Description:

Construction of a 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$72,004 \$0 \$2,230,004

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	ACSN	Federal	\$336,093	\$0	\$0	\$0	\$0	\$336,093
CST	SL	Federal	\$460,700	\$0	\$0	\$0	\$0	\$460,700
CST	SN	Federal	\$561,853	\$0	\$0	\$0	\$0	\$561,853
CST	TALL	Federal	\$286,110	\$0	\$0	\$0	\$0	\$286,110
CST	TALT	Federal	\$513,244	\$0	\$0	\$0	\$0	\$513,244
Total:			\$2,158,000	\$0	\$0	\$0	\$0	\$2,158,000

Silver Springs State Park

Project: Pedestrian Bridges

Project Type: Pedestrian Bridges

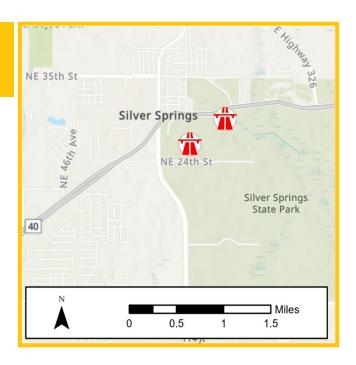
FM Number: 4261791

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 1: Objective 1.2 (14);

Goal 5, Objective 5.4 (15)



Description:

Construction of two eight-foot wide pedestrian bridges and boardwalks along the tributaries of the Silver River within Silver Springs State Park.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,464,210 \$0 \$4,178,144

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	TALL	Federal	\$0	\$0	\$11,577	\$0	\$0	\$11,577
CST	TALN	Federal	\$0	\$0	\$170,381	\$0	\$0	\$170,381
CST	TALT	Federal	\$0	\$0	\$2,433,279	\$0	\$0	\$2,433,279
CST	DDR	State 100%	\$0	\$0	\$93,282	\$0	\$0	\$93,282
CST	DIH	State 100%	\$0	\$0	\$5,415	\$0	\$0	\$5,415
Total:			\$0	\$0	\$2,713,934	\$0	\$0	\$2,713,934

SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR

200/SW 10th Street

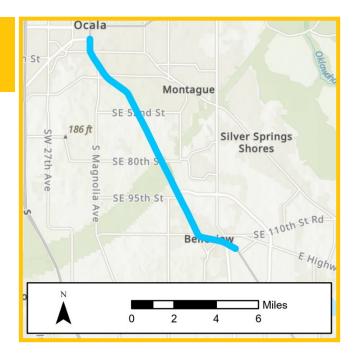
Project Type: Sidewalk/Bike

FM Number: 4392382

Lead Agency: FDOT

Length: 10.6 miles

LRTP (Page#): Goal 1: Objectives 1.2 (14)



Description:

Addition of bike lanes and sidewalks to the resurfacing project.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$19,541,305 \$0 \$24,129,996

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	DDR	State 100%	\$1,675,000	\$0	\$0	\$0	\$0	\$1,675,000
PE	DIH	State 100%	\$10,000	\$0	\$0	\$0	\$0	\$10,000
CST	DDR	State 100%	\$0	\$0	\$0	\$2,903,691	\$0	\$2,903,691
Total:			\$1,685,000	\$0	\$0	\$2,903,691	\$0	\$4,588,691



Marion County Airport Runway

Project: Rehabilitation

Project Type: Airport

FM Number: 4384351

Lead Agency: **Marion County**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport runway rehabilitation preservation project.

Future > 2025/26: Prior < 2021/22: **Total Project Cost:**

> \$0 \$1,000,000 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$200,000	\$0	\$0	\$0	\$0	\$200,000
CAP	DDR	State 100%	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total:			\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Marion County Airport Airfield

Project: Pavement Improvements

Project Type: Airport

FM Number: 4384271

Lead Agency: Marion County

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Airport pavement improvements.

Description:

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$4,833,608

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$75,000	\$250,000	\$641,722	\$0	\$966,722
CAP	DDR	State 100%	\$0	\$300,000	\$1,000,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$0	\$2,566,886	\$0	\$2,566,886
Total:			\$0	\$375,000	\$1,250,000	\$3,208,608	\$0	\$4,833,608

Project: Airfield Improvements

Project Type: Airport

FM Number: 4384761

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport airfield improvements.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$2,000,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
CAP	LF	Local	\$40,000	\$0	\$0	\$0	\$0	\$40,000
CAP	DDR	State 100%	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total:			\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Project: Pavement Rehabilitation

Project Type: Airport

FM Number: 4407801

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport pavement improvements.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$0 \$1,978,750

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$25,000	\$370,750	\$0	\$0	\$395,750
CAP	DDR	State 100%	\$0	\$100,000	\$1,200,000	\$0	\$0	\$1,300,000
CAP	DPTO	State 100%	\$0	\$0	\$283,000	\$0	\$0	\$283,000
Total:			\$0	\$125,000	\$1,853,750	\$0	\$0	\$1,978,750

Project: Apron Improvements

Project Type: Airport

FM Number: 4475611

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport apron improvements.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$1,315,736 \$0 \$1,597,420

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$96,337	\$0	\$0	\$0	\$0	\$96,337
CAP	DDR	State 100%	\$185,347	\$0	\$0	\$0	\$0	\$185,347
Total:			\$281,684	\$0	\$0	\$0	\$0	\$281,684

Project: Building

Project Type: Airport

FM Number: 4485751

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Rescue and Fire Fighting (ARFF) Building.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$0 \$1,608,894

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$321,779	\$0	\$0	\$0	\$321,779
CAP	DDR	State 100%	\$0	\$1,287,115	\$0	\$0	\$0	\$1,287,115
Total:			\$0	\$1,608,894	\$0	\$0	\$0	\$1,608,894

Project: Hangar

Project Type: Airport

FM Number: 4448771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport Hangar improvements.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,250,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	LF	Local	\$0	\$0	\$0	\$250,000	\$0	\$250,000
CAP	DDR	State 100%	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Total:			\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000

Ocala International Taxiway

Project: Improvements

Project Type: Airport

FM Number: 4384771

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.2 (15)



Description:

Airport taxiway improvements.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,500,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FAA	Federal	\$0	\$5,850,000	\$0	\$0	\$0	\$5,850,000
CAP	LF	Local	\$0	\$130,000	\$0	\$0	\$0	\$130,000
CAP	DDR	State 100%	\$0	\$520,000	\$0	\$0	\$0	\$520,000
Total:			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000



Marion/Ocala 5399 Small Urban

Project: Capital Fixed Route

Project Type: Transit

FM Number: 4481701

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$470,711 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$376,569	\$0	\$0	\$0	\$0	\$376,569
CAP	LF	Local	\$94,142	\$0	\$0	\$0	\$0	\$94,142
Total:			\$470,711	\$0	\$0	\$0	\$0	\$470,711

Marion Block Grant Operating Project:

Assistance for Fixed Route

Service

Project Type: Transit

FM Number: 4333041

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Capital for fixed route service provided by SunTran.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$3,764,066 \$0 \$5,184,596

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$710,265	\$0	\$0	\$0	\$0	\$710,265
OPS	DPTO	State 100%	\$710,265	\$0	\$0	\$0	\$0	\$710,265
Total:			\$1,420,530	\$0	\$0	\$0	\$0	\$1,420,530

Marion Senior Services Section

Project: 5311 Rural Transportation

Project Type: Transit

FM Number: 4424601

Lead Agency: **Marion Transit**

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$8,057,900 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
OPS	LF	Local	\$0	\$934,764	\$981,502	\$1,030,578	\$1,082,106	\$4,028,950
Total:			\$0	\$1,869,528	\$1,963,004	\$2,061,156	\$2,164,212	\$8,057,900

Marion Section 5311 Rural

Project: Transportation

Project Type: Transit

FM Number: 4333121

Lead Agency: **Marion Transit**

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.3 (14)



Description:

Section 5311 capital and operating grant assistance.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$6,452,930 \$0 \$8,233,432

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	DU	Federal	\$890,251	\$0	\$0	\$0	\$0	\$890,251
OPS	LF	Local	\$890,251	\$0	\$0	\$0	\$0	\$890,251
Total:			\$1,780,502	\$0	\$0	\$0	\$0	\$1,780,502

Marion SunTran Block Grant

Project: Operating Assistance

Project Type: Transit

FM Number: 4424551

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 1: Objectives 1.1, 1.4 (14)



Description:

Block grant for SunTran operations.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0,906,624

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
OPS	LF	Local	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
OPS	DPTO	State 100%	\$0	\$731,593	\$753,520	\$776,125	\$692,074	\$2,953,312
Total:			\$0	\$1,463,186	\$1,507,040	\$1,552,250	\$1,384,148	\$5,906,624

Project:

SunTran/Ocala/Marion Capital and Operating Fixed Route FTA

Section 5307-2009

Project Type:

Transit

FM Number:

4271882

Lead Agency:

City of Ocala

Length:

N/A

LRTP (Page#):

Goal 1: Objectives 1.1, 1.4 (14)



Description:

Fixed Route Section 5307 grant.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$17,472,315

\$0

\$29,998,766

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CAP	FTA	Federal	\$2,395,321	\$2,467,181	\$2,541,196	\$2,617,431	\$0	\$10,021,129
CAP	LF	Local	\$598,830	\$616,795	\$635,299	\$654,398	\$0	\$2,505,322
Total:			\$2,994,151	\$3,083,976	\$3,176,495	\$3,271,829	\$0	\$12,526,451

Ocala/Marion Urban Area

Project: FY 2020/2021 to FY 2021/2022

Project Type: Transportation Planning

FM Number: 4393313

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FY 2021/22. Project total includes prior FY 2020/21.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$687,026 \$0 \$1,181,999

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$494,973	\$0	\$0	\$0	\$0	\$494,973
Total:			\$494,973	\$0	\$0	\$0	\$0	\$494,973

Ocala/Marion Urban Area

Project: FY 2022/2023 to FY 2023/2024

Project Type: Transportation Planning

FM Number: 4393314

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2022/23 to 2023/24.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$493,370	\$493,370	\$0	\$0	\$986,740
Total:			\$0	\$493,370	\$493,370	\$0	\$0	\$986,740

Ocala/Marion Urban Area

Project: FY 2024/2025 to FY 2025/2026

Project Type: Transportation Planning

FM Number: 4393315

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) Federal Highway Administration Planning (PL-112) grant funding for FYs 2024/25 to 2025/26.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$0 \$0 \$986,740

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	PL	Federal	\$0	\$0	\$0	\$493,370	\$493,370	\$986,740
Total:			\$0	\$0	\$0	\$493,370	\$493,370	\$986,740

Ocala/Marion TPO Planning

Project: Studies

Project Type: **Transportation Planning**

FM Number: 4407971

Lead Agency: Ocala/Marion TPO

Length: N/A

LRTP (Page#): N/A



Description:

TPO Unified Planning Work Program (UPWP) planning grant funding.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$1,708,928 \$0 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PLN	DU	Federal	\$205,251	\$209,177	\$213,219	\$369,747	\$369,748	\$1,367,142
PLN	LF	Local	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
PLN	DPTO	State 100%	\$25,656	\$26,148	\$26,653	\$46,218	\$46,218	\$170,893
Total:			\$256,563	\$261,473	\$266,525	\$462,183	\$462,184	\$1,708,928





ITS Operational Support - City of

Project:

Ocala

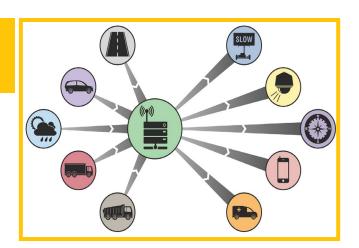
Project Type: **ITS Communication**

FM Number: 4363612

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.1 (15)



Description:

Intelligent Transportation System (ITS) support to the City of Ocala.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$110,000 \$0 \$866,565

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$681,565	\$0	\$0	\$0	\$0	\$681,565
Total:			\$756,565	\$0	\$0	\$0	\$0	\$756,565

ITS Operational Support –

Project: Marion County

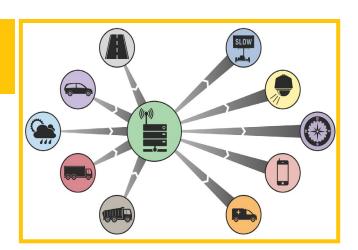
Project Type: ITS Communication

FM Number: 4363611

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.1 (15)



Description:

Intelligent Transportation System (ITS) support to Marion County.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$160,000

\$0

\$1,798,499

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	ACSL	Federal	\$75,000	\$0	\$0	\$0	\$0	\$75,000
DSB	ACSL	Federal	\$1,563,499	\$0	\$0	\$0	\$0	\$1,563,499
Total:			\$1,638,499	\$0	\$0	\$0	\$0	\$1,638,499

Aesthetics Area Wide

Project:

Project Type: Maintenance

FM Number: 4466911

Lead Agency: FDOT

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$1,721,305 \$0 \$2,151,655

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$430,350	\$0	\$0	\$0	\$0	\$430,350
Total:			\$430,350	\$0	\$0	\$0	\$0	\$430,350

Asphalt Resurfacing Various

Project: Locations

Project Type: Maintenance

FM Number: 4233912

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine resurfacing maintenance.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$4,700,500 \$0 \$4,900,500

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total:			\$200,000	\$0	\$0	\$0	\$0	\$200,000

Asset Maintenance Marion

Project: County

Project Type: Maintenance

FM Number: 4469101

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Ongoing asset management.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$1,201,000 \$0 \$13,701,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
Total:			\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000

Unpaved Shoulder Repair

Project:

Project Type: Maintenance

FM Number: 4291781

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Routine maintenance.

Description:

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$1,484,913 \$0 \$1,584,913

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total:			\$100,000	\$0	\$0	\$0	\$0	\$100,000

City of Ocala MOA

Project:

Project Type: Maintenance

FM Number: 4427381

Lead Agency: City of Ocala

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Prior < 2021/22: Future > 2025/26: Total Project Cost:

\$92,850 \$0 \$142,850

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total:			\$0	\$0	\$50,000	\$0	\$0	\$50,000

Lighting Agreements

Project:

Project Type: Maintenance

FM Number: 4136153

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Lighting maintenance.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

\$5,008,380 \$0 \$7,216,411

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031
Total:			\$415,897	\$428,369	\$441,220	\$454,457	\$468,088	\$2,208,031

Marion Primary In-House

Project:

Project Type: Maintenance

FM Number: 4181071

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): Goal 6: Objective 6.3 (15)



Description:

Routine maintenance.

Future > 2025/26: **Prior < 2021/22**: **Total Project Cost:**

\$37,949,549 \$0 \$46,959,414

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865
Total:			\$1,831,973	\$1,831,973	\$1,781,973	\$1,781,973	\$1,781,973	\$9,009,865

Project:

Ocala Operations Building -Design/Construction (Major)

Project Type: Maintenance

FM Number: 4481791

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): N/A



Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$0 \$5,536,100 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
PE	FCO	State 100%	\$0	\$0	\$534,900	\$0	\$0	\$534,900
CST	FCO	State 100%	\$0	\$0	\$0	\$5,001,200	\$0	\$5,001,200
Total:			\$0	\$0	\$534,900	\$5,001,200	\$0	\$5,536,100

Ocala Operations Center

Project: Asphalt, Mill, Overlay, Parking

Lot Striping

Project Type: Maintenance

FM Number: 4481871

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): N/A



Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$250,000 \$0 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
MNT	D	State 100%	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total:			\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project: Sec

Ocala Operations Center Security – Access Control on

Buildings

Project Type:

Maintenance

FM Number:

4481881

Lead Agency:

FDOT

Length:

N/A

LRTP (Page#):

N/A



Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$40,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$40,000	\$0	\$0	\$0	\$0	\$40,000
Total:			\$40,000	\$0	\$0	\$0	\$0	\$40,000

Ocala Operations Center

Project: Security – Cameras

Project Type: Maintenance

FM Number: 4481891

Lead Agency: **FDOT**

Length: N/A

LRTP (Page#): N/A



Description:

Fixed capital outlay to Ocala Operations building.

Prior < 2021/22: Future > 2025/26: **Total Project Cost:**

> \$20,000 \$0 \$0

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Total:			\$20,000	\$0	\$0	\$0	\$0	\$20,000

Project:

Ocala Operations Center Transfer Switch for Mobile

Generator

Project Type:

Maintenance

FM Number:

4481901

Lead Agency:

FDOT

Length:

N/A

LRTP (Page#):

N/A



Fixed capital outlay to Ocala Operations building.

Prior < 2021/22:

Future > 2025/26:

Total Project Cost:

\$0

\$0

\$25,000

Phase	Fund Category	Funding Source	2021/22	2022/23	2023/24	2024/25	2025/26	Total
CST	FCO	State 100%	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total:			\$25,000	\$0	\$0	\$0	\$0	\$25,000

APPENDIX

APPENDIX A: List of Figures

APPENDIX B: List of Obligagted Projects

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APPENDIX D: Map of Strategic Intermodal System (SIS)

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APPENDIX B: LIST OF OBLIGATED PROJECTS

PAGE 1

TOTAL 430655 1

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT OCALA-MARION TPO

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HIGHWAYS

DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

	==:	==========	
ITEM NUMBER:238648 1 DISTRICT:05 ROADWAY ID:36060000	PROJECT DESCRIPTION:SR 45 (US 41) FROM S COUNTY:MAR. PROJI		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2
FUND CODE		2020	
PHASE: RIGHT OF WAY / RESP	ONSIBLE AGENCY: MANAGED BY FDOT		
SL TOTAL 238648 1 TOTAL 238648 1		-3,040 -3,040 -3,040	
ITEM NUMBER:410674 2 DISTRICT:05 ROADWAY ID:36080000	PROJECT DESCRIPTION:SR 40 FROM END OF 4 COUNTY:MAR: PROJI		*SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEE SA SN	RRING / RESPONSIBLE AGENCY: MANAGED BY FDOT	15,000 102,789	
PHASE: RIGHT OF WAY / RESP GFSN SN	PONSIBLE AGENCY: MANAGED BY FDOT	225,065 -1,125,211	
PHASE: GRANTS AND MISCELLA TALN TOTAL 410674 2 TOTAL 410674 2	NEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	163,794 -618,563 -618,563	
ITEM NUMBER:427280 1 DISTRICT:05 ROADWAY ID:36001000	PROJECT DESCRIPTION:SR 25 (US 441) FROM COUNTY:MAR: PROJI		*SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESP HSP SA SL	PONSIBLE AGENCY: MANAGED BY FDOT	-4,739 -18,171 -248,532	
TOTAL 427280 1 TOTAL 427280 1		-271,442 -271,442	
ITEM NUMBER:430655 1 DISTRICT:05 ROADWAY ID:36008000	PROJECT DESCRIPTION:SR 492 SR25/200/500 COUNTY:MAR: PROJI		*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESP	PONSIBLE AGENCY: MANAGED BY FDOT	-5,232	
TOTAL 430655 1		-5,232 -5,232	

-5,232

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OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2020

TIME RUN: 09.29.25 MBROBLTP

HIGHWAYS

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ITEM NUMBER:431798 1 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 49: COUNTY:MARION PROJECT LEI	2 (NE 14TH ST) TO NE 35TH STREET	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4
FUND CODE		2020	
	/ RESPONSIBLE AGENCY: MANAGED BY FDOT	1.000	
SA TOTAL 431798 1 TOTAL 431798 1		1,000 1,000 1,000	
ITEM NUMBER:431798 4 DISTRICT:05 ROADWAY ID:36000042	PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH COUNTY:MARION PROJECT LEI		*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1
FUND CODE		2020	
	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	30,000 30,000 30,000	
ITEM NUMBER:433651 1 DISTRICT:05 ROADWAY ID:36570000	PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE COUNTY:MARION PROJECT LEE	E TO CR 475A	*SIS* TYPE OF WORK:INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERIN SA SL SN	G / RESPONSIBLE AGENCY: MANAGED BY FDOT	16,602 10,877 290,172	
PHASE: RIGHT OF WAY / RESPONS SN TOTAL 433651 1 TOTAL 433651 1	IBLE AGENCY: MANAGED BY FDOT	561,892 879,543 879,543	
ITEM NUMBER:433652 1 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW COUNTY:MARION PROJECT LEI	40TH AVENUE AND SW 27TH AVENUE	*NON-SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1
FUND CODE		2020	
PHASE: RIGHT OF WAY / RESPONS SL TOTAL 433652 1 TOTAL 433652 1	IBLE AGENCY: MANAGED BY FDOT	4,505,500 4,505,500 4,505,500	

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HIGHWAYS

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DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

	ROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR Y:MARION PROJECT LENGTH: .000	200 *NON-SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL MODEL 425494 1	-3 -3	
TOTAL 435484 1 TOTAL 435484 1	-3	
	W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANE Y:MARION PROJECT LENGTH: .364MI	S *SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 6/ 0/ 4
FUND CODE	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	150,772	
TOTAL 435659 2	150,772	
TOTAL 435659 2	150,772	
DISTRICT:05 COUNT ROADWAY ID:36180000	326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE Y:MARION PROJECT LENGTH: .216MI	RD) *SIS* TYPE OF WORK:ADD TURN LANE(S) LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1
FUND CODE	2020	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP SA	5,484 2,000	
	2,000	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	-66,717	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP	631,556	
TOTAL 435660 2 TOTAL 435660 2	572,323 572,323	
101AL 435660 Z	5/2,323	
ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF COUNT ROADWAY ID:36100000	OF CR 484 TO S OF SW 60TH AVE. Y:MARION PROJECT LENGTH: 6.168MI	*NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0
FUND CODE	2020	
——————————————————————————————————————	2020	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	20,000	
TOTAL 436879 1 TOTAL 436879 1	20,000 20,000	
	=-,	

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TOTAL 441366 1

TOTAL 441366 1

OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
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FLORIDA DEPARTMENT OF TRANSPORTATION

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DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

ITEM NUMBER:438554 1 DISTRICT:05 ROADWAY ID:36004000	PROJECT DESCRIPTION:SR 464 / SE 17TH STR COUNTY:MAR: PROJE		*NON-SIS* TYPE OF WORK:RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
			
RHP	7 / RESPONSIBLE AGENCY: MANAGED BY FDOT	-442	
TOTAL 438554 1 TOTAL 438554 1		-442 -442	
ITEM NUMBER:439238 1 DISTRICT:05 ROADWAY ID:36010000	COUNTY: MAR	DM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREE CON ECT LENGTH: 10.612MI	T *NON-SIS* TYPE OF WORK:RESURFACING LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE		2020	
PHASE: CONSTRUCTION / RESPONS NHRE SA TOTAL 439238 1	SIBLE AGENCY: MANAGED BY FDOT	5,823,937 8,522,617 14,346,554	
TOTAL 439238 1		14,346,554	
ITEM NUMBER:439887 1 DISTRICT:05 ROADWAY ID:36004000	PROJECT DESCRIPTION:MARION COUNTY PEDEST COUNTY:MARI PROJE		*SIS* TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERIN HSP	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	-3,168	
PHASE: CONSTRUCTION / RESPONS	SIBLE AGENCY: MANAGED BY FDOT	170.029	
TOTAL 439887 1 TOTAL 439887 1		166,861 166,861	
ITEM NUMBER:441366 1 DISTRICT:05 ROADWAY ID:36110000	PROJECT DESCRIPTION:SR 40 FROM SW 27TH A COUNTY:MARI PROJE		*NON-SIS* TYPE OF WORK:SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE		2020	
PHASE: PRELIMINARY ENGINEERIN HSP	IG / RESPONSIBLE AGENCY: MANAGED BY FDOT	124,713	

124,713

124,713

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HIGHWAYS -----

2020

699,910

400,058

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 COUNTY: MARION DISTRICT:05 ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI

FUND

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

699,910 TOTAL 443170 1 699,910 TOTAL 443170 1

ITEM NUMBER: 444382 1 PROJECT DESCRIPTION:CR 484 / PENNSYLVANIA AVE @ CROSSING # 622599-D

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36150000 PROJECT LENGTH: .014MI

> FUND CODE 2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP TOTAL 444382 1

400,058 400,058 TOTAL 444382 1

ITEM NUMBER: 444383 1 PROJECT DESCRIPTION: SE 36 AVE @ CROSSING # 627220-F

DISTRICT:05 COUNTY: MARION

ROADWAY ID:36000023 PROJECT LENGTH: .008MI

> FUND CODE 2020

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 320,189

TOTAL 444383 1 320,189 TOTAL 444383 1 320,189 TOTAL DIST: 05 21,318,701 TOTAL HIGHWAYS 21,318,701

SIS

DATE RUN: 10/01/2020

TIME RUN: 09.29.25

MBROBLTP

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

PAGE

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

301,934

123,743

PLANNING -----

ITEM NUMBER: 439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND

OCALA-MARION TPO

CODE 2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC

TOTAL 439331 2 301,934 TOTAL 439331 2 301,934

ITEM NUMBER: 439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

DISTRICT:05 COUNTY: MARION

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BCC

PT. TOTAL 439331 3

123,743 TOTAL 439331 3 123,743 TOTAL DIST: 05 425,677 TOTAL PLANNING 425,677

DATE RUN: 10/01/2020 TIME RUN: 09.29.25 MBROBLTP

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

TYPE OF WORK: TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE OCALA-MARION TPO

CODE

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2020 OFFICE OF WORK PROGRAM TIME RUN: 09.29.25 ANNUAL OBLIGATIONS REPORT MBROBLTP -----

MISCELLANEOUS -----

2020

ITEM NUMBER: 430252 1 PROJECT DESCRIPTION: OCALA ITS COUNTYWIDE MARION COUNTY DISTRICT:05

COUNTY: MARION ROADWAY ID: PROJECT LENGTH:

FUND

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

885,105 TOTAL 430252 1 885,105 TOTAL 430252 1 885,105

ITEM NUMBER: 440900 2 PROJECT DESCRIPTION: I-75 FRAME - ARTERIALS DISTRICT:05

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,861,181 TOTAL 440900 2 3,861,181 TOTAL 440900 2 3,861,181 TOTAL DIST: 05 4,746,286 TOTAL MISCELLANEOUS 4,746,286

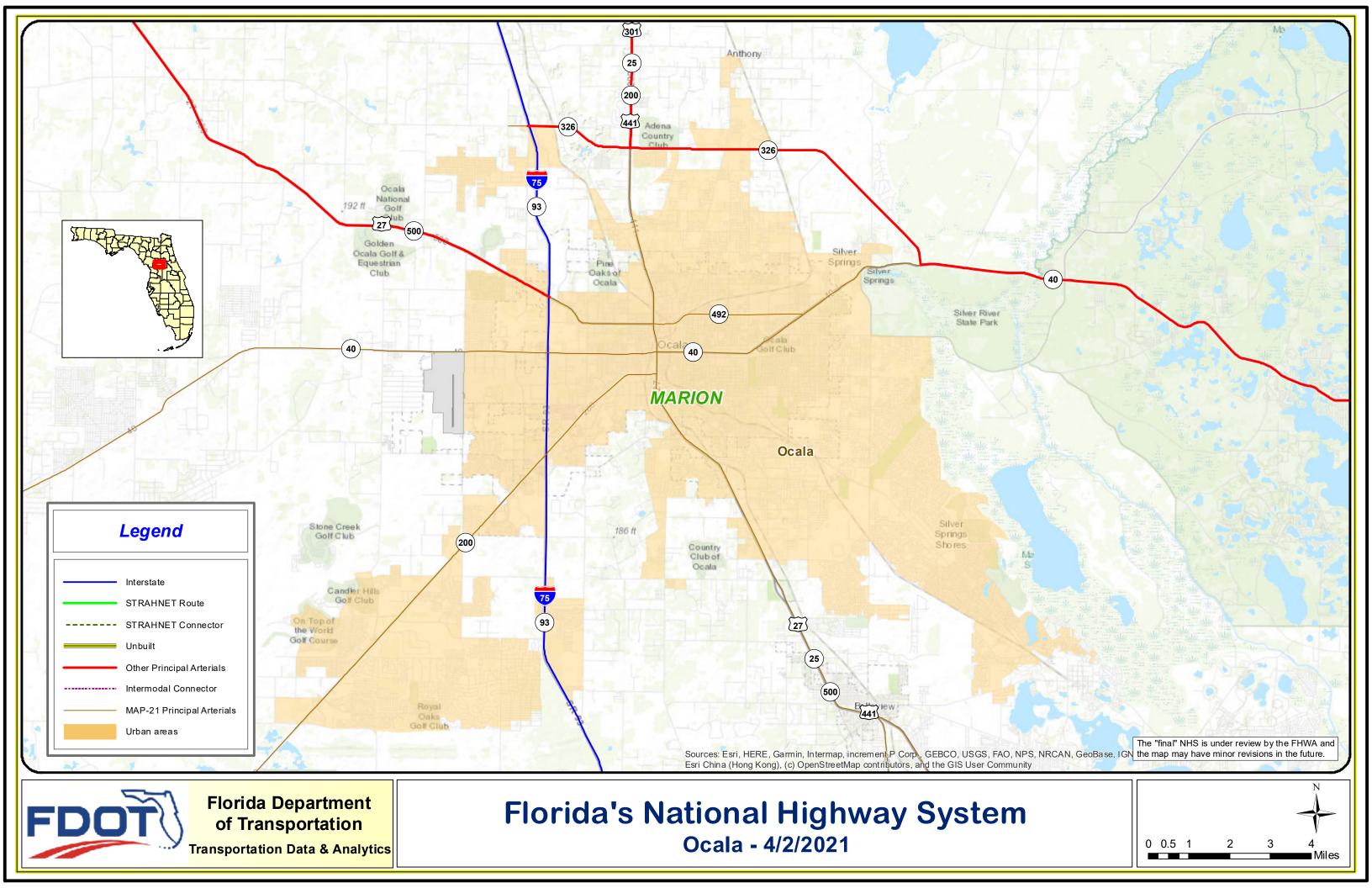
GRAND TOTAL 26,490,664

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

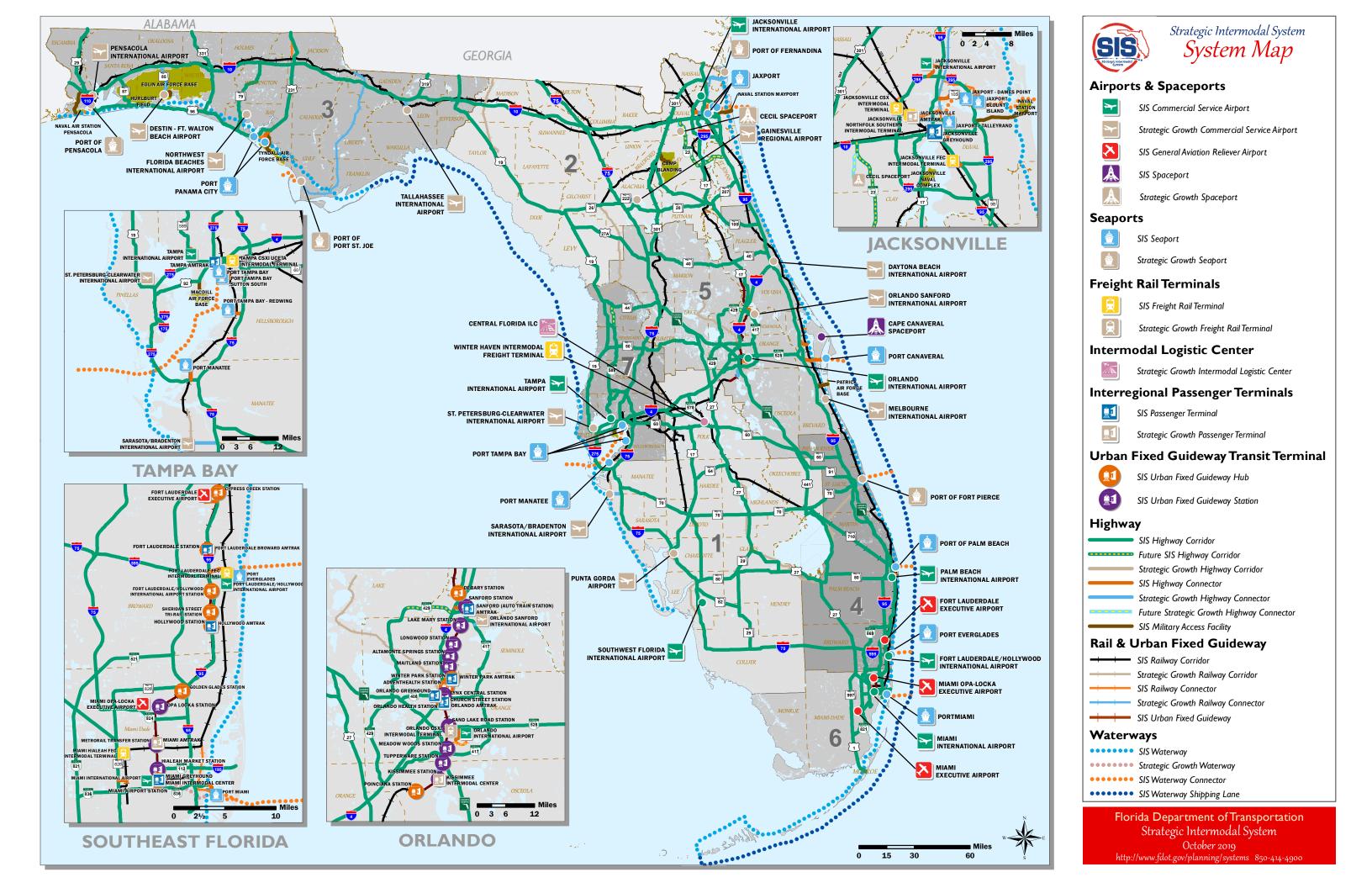
NON-SIS

TYPE OF WORK: ITS COMMUNICATION SYSTEM LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

APPENDIX C: Map of National Highway System (NHS), Marion County



APPENDIX D: Map of Strategic Intermodal System (SIS)



APPENDIX E: PUBLIC NOTICE RECORDS



2700 SW 13th Street, Gainesville, FL 32608 352-372-4222 fax 352-338-3131 2121 SW 19th Ave. Rd., Ocala, FL 34474 352-732-9565 fax: 352-867-4126

Order:	A000979495	Pubs:	1,11	Rate:	LG
Phone:	(352)629-8568	Class:	0001	Charges:	\$ 0.00
Account:	671077	Start Date:	05/04/2021	List Price:	\$ 84.04
Name:	SHAKAYLA IRBY,	Stop Date:	05/04/2021	Payments:	\$ 0.00
Caller:	Ocala Marion TPO	Insertions:	2	Balance:	\$ 84.04
Taken By:	G046	Columns:	1	Lines:	38
Schedule:	5/4 1x, 5/4 1x, , ,	,		Taken On:	04/28/2021

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is available for public review and comment.

The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements to be funded throughout the Metropolitan Planning Area, which includes all of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway construction, operations and reconstruction; bicycle and pedestrian; transit; aviation; and rail.

The Draft TIP for Fiscal Years 2021/2022 to 2025/2026 is available for public review and comment by accessing the TPO website at: https://ocalamariontoo.org/plans-and-programs/transportation-improvement-program-tip/

Please use the TPO Feedback Form at https://ocalamariontpo.org/public-involvement/tpo-feedback-form/ to provide comments by June 22, 2021. Or contact Rob Balmes, TPO Director at: 352-438-2631; rob.balmes@marionfl.org.

May 4, 2021 #A000979495

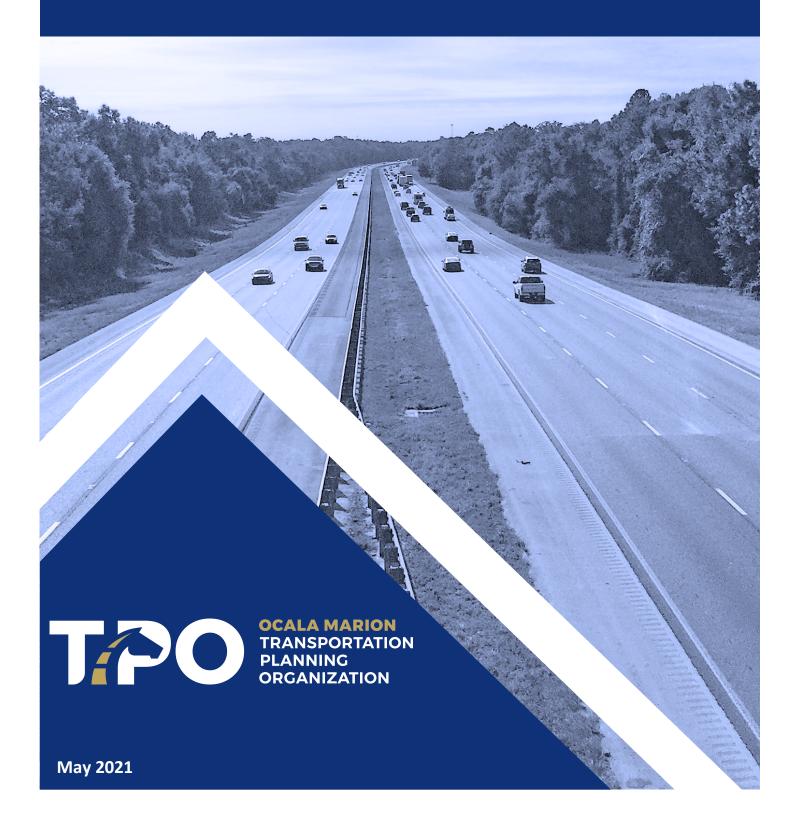
	Attention:		_ Fax:						
This is a final proof.	If any information is inc	correct, please contact	your sales r	representative	prior to 1	the deadline	of the	first insertion.	Oth-

erwise your order is accepted as having been approved.

APPENDIX F: PUBLIC COMMENTS

APPENDIX G: GLOSSARY OF TERMS AND ACRONYMS

Glossary of Terms and Acronyms



ACRYONYM	NAME	DESCRIPTION
3-C	Comprehensive, Continuing and Cooperative	A Comprehensive, Continuing and Cooperative (3C) process is required for all Metropolitan Planning Organizations to be eligible for Federal transportation funding.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. It utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation-monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented. (reworded)
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population, plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel. (reworded)
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.)
СМР	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation-disadvantaged/)
CTD	Commission for the Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities. (Definition taken from NCFRPC - http://www.ncfrpc.org/TD/td.html)
СТРР	Census Transportation Planning Products	The CTPP is a set of special tabulations designed by and for transportation planners using large sample surveys conducted by the Census Bureau.
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/programs/dbe/)
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is being sought.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify what impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/Department-of-Transportation/2817700/)
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.

ACRYONYM	NAME	DESCRIPTION
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.
FY	Fiscal Year/Federal Fiscal Year	The TPO's Fiscal Year is from July 1-June 30. The Federal Fiscal Year is from Oct 1-Sept 30. (Confirming that these are our TPO's fiscal year dates too?)
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HIS	Interstate Highway System	The specially designated system of highways, begun in 1956, which connects the principal metropolitan areas, cities, and industrial centers of the United States.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-Stateowned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IRI	International Roughness Index	International Roughness Index is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of a surface transportation system.
LOS	Level of Service	Level of Service is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.

ACRYONYM	NAME	DESCRIPTION
LRTP/MTP	Long-Range Transportation Plan (also known as a Metropolitan Transportation Plan)	A document resulting from regional or statewide collaboration and consensus on a region's transportation system. It serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp/
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
МРО	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Areas	Are (?) Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.

ACRYONYM	NAME	DESCRIPTION
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)]
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103b). (23CFR500)
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https://www.fdotd7studies.com/what-is-a-pde-study.html)
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide-coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot.gov/planning/sis/default.shtm)
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.

ACRYONYM	NAME	DESCRIPTION
STBG	Surface Transportation Block Grant Program	The STBG promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and school officials.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and seniorcitizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.

ACRYONYM	NAME	DESCRIPTION
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10-year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TIGER	Transportation Investment Generating Economic Recovery	The TIGER Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. (Definition taken from USDOT- www. transportation.gov/tiger/about)
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation. (Definition taken from Reconnecting America-www.reconnectingamerica.org.)
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
ТРО	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urbanized Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.

ACRYONYM	NAME	DESCRIPTION
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of the United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period. (Definition taken from Wikipedia)

APPENDIX H: MAJOR PROJECT CHANGES FROM PRIOR TIP

Major Project Changes

Major projects include improvements to transportation facilities in Marion County that serve regional needs. The following lists summarize major projects that were listed in the previous FY 2020/2021 to FY 2024/2025 TIP, and their respective status toward implementation. The status of these projects are identified as either in progress or completed. Changes to funding are also noted for major projects funded in both the previous TIP and the new FY 2021/2022 to FY 2025/2026 TIP.

	Major Projects in Progress
Project	
Number/FM	Project Description
4453211	Wildwood Mainline Weigh In Motion (WIM)
4411361	US 301 from CR 25A to US 301/US 441 Resurfacing
4458021	US 301 Median Access from NW 35th to SR 326
4413661	SR 40 from SW 27th to MLK Jr. Median Access
4336511	CR 484 from SW 20th to CR 475A

	Major Projects - Funding	Changes	
Project		Changes from 20/21	
Number/FM	Project Description	to 24/25 TIP	Change in Funding
4453211	Wildwood Mainline Weigh In Motion (WIM)	Funding Increase	\$2,091,373
4336601	US 441 at SR 464	Funding Increase	\$3,199,243
4336611	US 441 from SR 40 to SR 40A	Funding Decrease	-\$1,603,444
4106742	SR 40 from End of Four Lanes to East of CR 314A	Funding Decrease	-\$5,181,957
4336511	CR 484 from SW 20th to CR 475A	Funding Increase	\$4,078,864
4392341	SR 200 from I-75 to US 301	Funding Decrease	-\$1,254,072
4411411	SR 464 from US 301 to SR 35	Funding Decrease	-\$1,514,432

APPENDIX I: LIST OF PROJECTS IN THE 2045 LONG RANGE TRANSPORATION PLAN (LRTP)

FIGURE 7.2: 2021-2025 PROJECTS

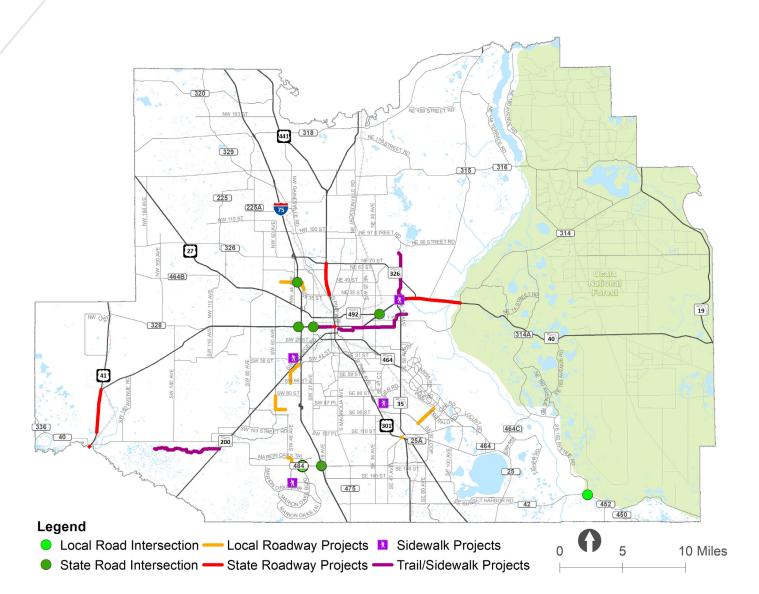


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	то	IMPROVEMENT
	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
State/Federal Funded Roadway Investmens	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
•	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
Local Funded	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
Roadway Investments	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
	Silver Springs State F	Park		Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
Pedestrian/ Bicycle	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
Investments	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks- Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elemen	tary Sidewalks		Sidewalks
	Legacy Elementary S	Sidewalks		Sidewalks
Technological Investments	Marion County/ Ocal	a ITS Operational Support		ITS Communication System

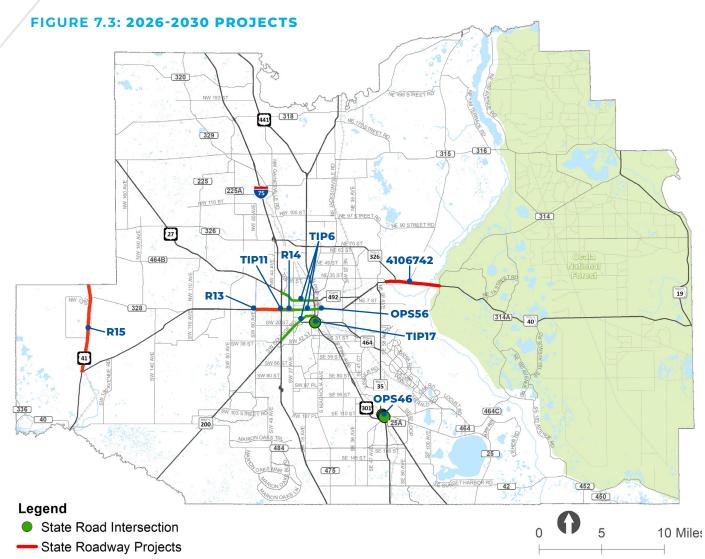


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	то	PROJECT DESCRIPTION
	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
State/ Federal	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
Funded	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes

APPENDIX J: FDOT TIP DOWNLOAD LIST

View 5	Year TI	P Phase	Grouping	Crosswalk
DICTRI	CT E			

DISTRICT 5								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		HIGHWAY	's			·		
	Item Numbe			ption: SR 45 (US				
D & E / MANAGED BY FDOT		District:	05 County: MA	ARION Type of V	Vork: ADD LANE	S & RECON	STRUCT Projec	t Length: 4.1
DIH -STATE IN-HOUSE PRODUCT SUPPORT	143,104	0	0	0	0	0	0	143,10
HPP -HIGH PRIORITY PROJECTS	682,728	0	0		0	0	0	682,72
SA -STP, ANY AREA	987,634	0	0	0	0	0	0	987,63
PRELIMINARY ENGINEERING / MANAGED BY FDOT		-1			-1	-1	-1	
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	547,588	0	0	_	0	0	0	547,58
B -EQUITY BONUS	372,283 6,851	0	0		0	0	0	372,28 6,89
GFSL -GF STPBG <200K<5K (SMALL URB)	205,655	0	0		0	0	0	205,6
GFSN -GF STPBG <5K (RURAL)	30,330	0	0		0	0	0	30,3
A -STP, ANY AREA	20,163	0	0	0	0	0	0	20,10
SL -STP, AREAS <= 200K	213,966	0	0		0	0	0	213,9
N -STP, MANDATORY NON-URBAN <= 5K	2,435,547	0	0	0	0	0	0	2,435,5
RIGHT OF WAY / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE	10,337,582	0	0	0	0	0	0	10,337,58
IIH -STATE IN-HOUSE PRODUCT SUPPORT	980,009	0	0		0	0	0	980,00
S -STATE PRIMARY HIGHWAYS & PTO	3,121,944	0	0		0	0	0	3,121,94
PP -HIGH PRIORITY PROJECTS	90,955	0	0		0	0	0	90,98
A -STP, ANY AREA	2,070,206	0	0		0	0	0	2,070,20
SL -STP, AREAS <= 200K	5,718,406	0	0	0	0	0	0	5,718,4
CONSTRUCTION / MANAGED BY FDOT	61	0.1		24 005 000	0.1	144.055	0.1	24 222 2
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	, ,	0	144,355	0	24,230,28 54,15
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0		0	0	0	8,882,9
SL -STP, AREAS <= 200K	0	0	0		0	0	0	8,337,25
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0		0	0	0	2,706,65
Item 238648 1 Totals:	27,964,951	0	0	,,	0	144,355	0	72,176,21
Project Total:	27,964,951	0	0	44,066,913	0	144,355	0	72,176,21
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
D 0 F (MANAGED BY FDOT			District: 05	t Description: SF County: MARIO	N Type of Work	PD&E/EMO	STUDY Project	Length: 25.9
	2,497,425	0	District: 05	County: MARIO	N Type of Work	PD&E/EMO	STUDY Project	
P D & E / MANAGED BY FDOT TOTAL OUTSIDE YEARS Item 410674	2,497,425 2,497,425	0		County: MARIO				2,497,42
TOTAL OUTSIDE YEARS	2,497,425	0	0	County: MARIO	0	0	0	2,497,42 2,497,4 2
TOTAL OUTSIDE YEARS	2,497,425	0 tem Number: 41	0 0 0674 2 Pro	County: MARIO 0 0 pject Description	0 0 SR 40 FROM E	0 0 END OF 4 LAN	0 0 NES TO EAST O	2,497,42 2,497,4 2 DF CR 314*SI
TOTAL OUTSIDE YEARS Item 410674	2,497,425	0 tem Number: 41	0 0 0674 2 Pro	County: MARIO	0 0 SR 40 FROM E	0 0 END OF 4 LAN	0 0 NES TO EAST O	2,497,42 2,497,4 2 DF CR 314*SI
TOTAL OUTSIDE YEARS Item 410674	2,497,425	0 tem Number: 41	0 0 0674 2 Pro	County: MARIO 0 0 pject Description ARION Type of V	0 0 SR 40 FROM E	0 0 END OF 4 LAN	0 0 NES TO EAST O	2,497,42 2,497,4 2 DF CR 314*SI at Length: 5.32
TOTAL OUTSIDE YEARS Item 410674	2,497,425	tem Number: 41 District:	0 0 0674 2 Pro 05 County: M/	County: MARIO 0 0 pject Description ARION Type of V	0 0 SR 40 FROM E Vork: ADD LANE	0 0 ND OF 4 LAN ES & RECON	0 0 NES TO EAST C	2,497,42 2,497,4 2 DF CR 314*SI at Length: 5.33 409,74
TOTAL OUTSIDE YEARS Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,497,425 409,742 897,191 351,717	tem Number: 41 District:	0 0 0674 2 Pro 05 County: M/ 0 0	County: MARIO 0 0 operation of V 0 0 0 0 0 0 0 0 0 0 0 0	0 0 SR 40 FROM E Vork: ADD LANG	0 0 END OF 4 LAPES & RECON	0 0 0 NES TO EAST CONTROL Project	2,497,42 2,497,42 DF CR 314*SI5 at Length: 5.32 409,74 897,15 351,71
TOTAL OUTSIDE YEARS Item 410674	2,497,425 409,742 897,191 351,717 8,039	tem Number: 41 District: 0 0 0 0	0 0 0674 2 Pro 05 County: M/ 0 0 0 0	County: MARIO 0 0 pject Description ARION Type of V 0 0 0 0	0 0 0 SR 40 FROM E Vork: ADD LANE	0 0 END OF 4 LAN ES & RECON 0 0	0 0 NES TO EAST CONTROL Project	2,497,42 2,497,42 DF CR 314*SIs at Length: 5.32 409,74 897,16 351,7
TOTAL OUTSIDE YEARS Item 410674	2,497,425 409,742 897,191 351,717 8,039 139,975	tem Number: 41 District: 0 0 0 0 0 0	0 0 0074 2 Properties Market 100 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO 0 0 pject Description ARION Type of V 0 0 0 0 0 0	0 0 SR 40 FROM E Vork: ADD LANE	0 0 END OF 4 LAN ES & RECON 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 DF CR 314*SIst Length: 5.32 409,74 897,15 351,77 8,03 139,97
TOTAL OUTSIDE YEARS Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ICSA -ADVANCE CONSTRUCTION (SA) ICSN -ADVANCE CONSTRUCTION (SN) ICSN -ADVANC	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000	tem Number: 41 District: 0 0 0 0 0 0 0 0	0 0 00 00674 2 Proc 005 County: Mu 0 0 0 0 0	County: MARIO 0 0 0 colored Description ARION Type of V 0 0 0 0 0 0 0 0 0	0 0 0 0 SR 40 FROM E Vork: ADD LANS	0 0 END OF 4 LAN ES & RECON 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 DF CR 314*SI: ct Length: 5.32 409,74 897,19 351,7 8,00 139,97 35,00
TOTAL OUTSIDE YEARS Item 410674	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253	tem Number: 41 District: 0 0 0 0 0 0	0 0 0074 2 Properties Market 100 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO 0 0 0 0 0 ARION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 SR 40 FROM E Vork: ADD LANE	0 0 END OF 4 LAN ES & RECON 0 0 0	0 O O O O O O O O O O O O O O O O O O O	2,497,42 2,497,42 2,497,42 0F CR 314*SI8 at Length: 5.32 409,74 897,18 351,71 8,03 139,97 35,00 5,660,28
TOTAL OUTSIDE YEARS Item 410674	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000	tem Number: 41 District: 0 0 0 0 0 0 0 0	0 0 0674 2 Pro 05 County: M/ 0 0 0 0 0 0	County: MARIO 0 0 0 0 0 ARION Type of W 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 0F CR 314*SII at Length: 5.32 409,74 897,16 351,7 8,03 139,97 35,00 5,660,28
Item 410674 1 Totals: Item 410674 1 Totals:	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913	tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0	00674 2 Proc 05 County: M/ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	2,497,42 2,497,42 2,497,42 F CR 314*Si: tt Length: 5.3: 409,74 897,19 351,7 8,03 139,99 35,00 5,660,24 559,08
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) DH -STATE IN-HOUSE PRODUCT SUPPORT S-STATE PRIMARY HIGHWAYS & PTO B-EQUITY BONUS A-STP, ANY AREA L-STP, AREAS <= 200K N-STP, MANDATORY NON-URBAN <= 5K EIGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SA)	409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037	tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0074 2 Pro 05 County: MA 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O	0 0 0 0 SR 40 FROM E Vork: ADD LANE	0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	2,497,42 2,497,42 DF CR 314*SI at Length: 5.32 409,7-1 897,11 351,7- 8,00 139,93 35,00 5,660,23 559,00 1,204,9-1 1,631,03
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIH -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO B -EQUITY BONUS A -STP, ANY AREA ISTP, ANY AREA ISTP, AREAS <= 200K IN -STP, MANDATORY NON-URBAN <= 5K IIGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IDDR -DISTRICT DEDICATED REVENUE	2,497,425 409,742 897,191 361,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000	0 tem Number: 41	0674 2 Pro 05 County: M/ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 3 3 5 8 RECON 0 0 0 0 0 0 0 0 0 0	0 0 0 0 NES TO EAST C STRUCT Project 0 0 0 0 0 0 0	2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 31,204,9 35,0: 1,204,9 1,631,0: 73,0:
RELIMINARY ENGINEERING / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) BY STATE IN-HOUSE PRODUCT SUPPORT BY SATE PRIMARY HIGHWAYS & PTO BY SATE PRIMARY	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440	0 tem Number: 41 District:	0674 2 Pro 05 County: Mu 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,11 351,77 8,02 139,93 35,00 5,660,22 559,08 1,204,93 1,331,03 73,00 53,44
Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ICSA -ADVANCE CONSTRUCTION (SA) ICSN -ADVANCE CONSTRUCTION (SN) ICSH -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO IS -STATE PRIMARY HIGHWAYS & PTO IS -STP, ANY AREA IS -STP, ANY AREA IS -STP, ANDATORY NON-URBAN <= 5K INGHT OF WAY / MANAGED BY FDOT ICSA -ADVANCE CONSTRUCTION (SA) ICSN -ADVANCE CONSTRUCTION (SA) ICSN -ADVANCE CONSTRUCTION (SN) IDR -DISTRICT DEDICATED REVENUE IDIH -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00674 2 Proc 05 County: MM 0000 00 00 00 00 00 00 00 00 00 00 00 0	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	2,497,42 2,497,42 2,497,42 F CR 314*Si: tt Length: 5.3; 409,7- 897,19 351,7- 8,03 139,9- 35,00 5,660,22 559,00 1,204,9- 1,631,0; 73,00 53,44 347,66
Item 410674 1 Totals: Item 410674 1 Totals:	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440	0 tem Number: 41 District:	0674 2 Pro 05 County: Mu 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 31,207,897,1: 351,7 8,0: 139,9: 35,0: 1,204,9: 1,631,0: 73,0: 53,4: 347,6: 350,2:
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT CSA - ADVANCE CONSTRUCTION (SA) CSN - ADVANCE CONSTRUCTION (SN) IIH - STATE IN-HOUSE PRODUCT SUPPORT BS - STATE PRIMARY HIGHWAYS & PTO B- EQUITY BONUS A- STP, ANY AREA L- STP, AREAS <= 200K IIGHT OF WAY / MANAGED BY FDOT CSA - ADVANCE CONSTRUCTION (SN) DOR- DISTRICT DEDICATED REVENUE IIH - STATE IN-HOUSE PRODUCT SUPPORT BS - STATE PRIMARY HIGHWAYS & PTO SESTATE PRIMARY AREA L- STP, ANY AREA L- STP, ANY AREA L- STP, ANY AREAS <= 200K	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O	0 0 0 0 SR 40 FROM E Vork: ADD LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 2 3 3 4 5 8 RECON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2) F CR 314*SI: 409,74 897,11 351,77 8,03 139,93 35,00 5,660,02 559,00 1,204,99 1,631,03 73,00 53,44 347,66 350,22 434,44
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IH -STATE IN-HOUSE PRODUCT SUPPORT S-STATE PRIMARY HIGHWAYS & PTO B-EQUITY BONUS A-STP, ANY AREA IL-STP, AREAS <= 200K N-STP, MANDATORY NON-URBAN <= 5K IGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) DISTRICT DEDICATED REVENUE IH -STATE IN-HOUSE PRODUCT SUPPORT S-STATE PRIMARY HIGHWAYS & PTO ISS-STATE ASS <= 200K IN-STP, MANDATORY NON-URBAN <= 5K	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400	0 tem Number: 41	0674 2 Pro 05 County: MV 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2 2 3 3 4 5 8 8 8 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 NES TO EAST C STRUCT Project 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,11 351,77 8,03 139,97 35,00 5,660,24 559,08 1,204,97 1,631,03 73,00 53,44 347,64 347,64 442,44 442,22
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 3450,276 434,400 422,219 1,481,401	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Prr 05 County: M/ 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 SR 40 FROM E Vork: ADD LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 2 3 3 4 5 8 8 8 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 409,7: 897,1: 351,7: 8,0: 139,9: 35,0: 5,660,2: 559,0: 1,204,9: 1,631,0: 73,0: 53,4: 347,6: 350,2: 434,4: 422,2: 1,886,7
Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ICSA - ADVANCE CONSTRUCTION (SA) ICSN - ADVANCE CONSTRUCTION (SN) IDIH - STATE IN-HOUSE PRODUCT SUPPORT ISS - STATE PRIMARY HIGHWAYS & PTO ISB - EQUITY BONUS IA - STP, ANY AREA IL - STP, AREAS <= 200K IN - STP, MANDATORY NON-URBAN <= 5K IRICHT OF WAY / MANAGED BY FDOT ICSA - ADVANCE CONSTRUCTION (SA) ICSN - ADVANCE STP, ANT AREA ISB - STP, ANY AREA ISB - STP, MANDATORY NON-URBAN <= 5K IN-STP, MANDATORY NON-URBAN <= 5K IN-STP, MANDATORY NON-URBAN <= 5K IN-STP, ANDATICT DEDICATED REVENUE	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 34,400 347,693 350,276 434,400 422,219	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0074 2 Pro 05 County: Ma 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 409,7: 897,1: 351,7: 8,0: 139,9: 35,0: 5,660,2: 559,0: 1,204,9: 1,631,0: 73,0: 53,4: 347,6: 350,2: 434,4: 422,2: 1,886,7
Item 410674 1 Totals: IRELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIH -STATE IN-HOUSE PRODUCT SUPPORT S-STATE PRIMARY HIGHWAYS & PTO B -EQUITY BONUS A-STP, ANY AREA L-STP, AREAS <= 200K N-STP, MANDATORY NON-URBAN <= 5K IGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SN) IDR -DISTRICT DEDICATED REVENUE IJH -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO ISS-STATE PRIMARY HIGHWAYS	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: Ma 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,11 351,77 8,002 139,97 35,00 5,660,24 559,00 1,204,97 1,631,00 53,44 347,66 350,22 434,44 422,2 1,886,77
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IH -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO B -EQUITY BONUS A -STP, ANY AREA IL -STP, AREAS <= 200K IN -STP, MANDATORY NON-URBAN <= 5K ISCHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IDR -DISTRICT DEDICATED REVENUE IHI -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO ISS-STATE NANY AREA IL -STP, AREAS <= 200K IN -STP, MANDATORY NON-URBAN <= 5K IALIROAD & UTILITIES / MANAGED BY FDOT IDDR -DISTRICT DEDICATED REVENUE	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 3450,276 434,400 422,219 1,481,401	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Prr 05 County: M/ 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 SR 40 FROM E Vork: ADD LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 1 2 3 3 4 5 8 8 8 8 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,18 351,77 8,03 139,93 35,00 5,660,24 559,00 1,204,93 1,631,03 73,00 53,44 347,66 350,22 434,44 422,22 1,886,73
RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO B - EQUITY BONUS A - STP, ANY AREA L - STP, AREAS <= 200K N - STP, MANDATORY NON-URBAN <= 5K IGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SN) DR - DISTRICT DEDICATED REVENUE IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO IIII - STATE PRIMARY HIGHWAYS & PTO III - STATE PRIMARY HIGHWAY	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 422,219 1,481,401 400,000	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,11 351,77 8,00 139,93 35,00 5,660,22 559,00 1,204,99 1,631,00 73,00 53,44 347,66 350,22 434,44 422,2 1,886,7*
Item 410674 1 Totals: IRELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIH -STATE IN-HOUSE PRODUCT SUPPORT S-STATE PRIMARY HIGHWAYS & PTO B -EQUITY BONUS IA -STP, ANY AREA L-STP, AREAS <= 200K IN-STP, MANDATORY NON-URBAN <= 5K IIGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SN) IDR -DISTRICT DEDICATED REVENUE IIH -STATE IN-HOUSE PRODUCT SUPPORT IS -STATE PRIMARY HIGHWAYS & PTO ISS-STATE PRIMARY HIGHWAYS & PTO IN-ST. S. WINTER/INTRASTATE HWY ITED -2012 SB1998-STRATEGIC ECON COR	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 422,219 1,481,401 400,000	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 SR 40 FROM E Vork: ADD LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 1 2 2 3 4 5 8 8 8 8 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 NES TO EAST C STRUCT Project 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,11 351,77 8,00 139,93 35,00 5,660,22 559,00 1,204,99 1,631,00 73,00 53,44 347,66 350,22 434,44 422,2 1,886,7*
RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IH -STATE IN-HOUSE PRODUCT SUPPORT S -STATE PRIMARY HIGHWAYS & PTO B -EQUITY BONUS A -STP, ANY AREA L -STP, AREAS <= 200K N -STP, MANDATORY NON-URBAN <= 5K IGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) DR -DISTRICT DEDICATED REVENUE IH -STATE IN-HOUSE PRODUCT SUPPORT S -STATE PRIMARY HIGHWAYS & PTO FSN -GF STPBG <5K (RURAL) A -STP, ANY AREA L -STP, AREAS <= 200K N -STP, MANDATORY NON-URBAN <= 5K ALROAD & UTILITIES / MANAGED BY FDOT DR -DISTRICT DEDICATED REVENUE ONSTRUCTION / MANAGED BY FDOT DR -DISTRICT DEDICATED REVENUE ONSTRUCTION / MANAGED BY FDOT CNP -ADVANCE CONSTRUCTION NHPP DR -DISTRICT DEDICATED REVENUE I -STSW INTERINTRASTATE HWY TED -2012 SB1998-STRATEGIC ECON COR NVIRONMENTAL / MANAGED BY FDOT	2,497,425 409,742 897,191 351,717 8,039 139,975 55,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 437,693 350,276 434,400 422,219 1,481,401 400,000	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 SR 40 FROM E Vork: ADD LANE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2 2 3 3 4 5 8 8 8 7 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 409,7: 897,1: 351,7: 8,0: 139,9: 35,0: 1,204,9: 1,631,0: 73,0: 53,4: 434,4: 422,2: 1,886,7: 400,0: 79,671,8: 651,5: 53,601,3: 12,628,1:
RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO B - EQUITY BONUS A - STP, ANY AREA L - STP, AREAS <= 200K N - STP, MANDATORY NON-URBAN <= 5K IGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) DR - DISTRICT DEDICATED REVENUE IIII - STATE PRIMARY HIGHWAYS & PTO IIII - STP, AREAS <= 200K N - STP, ANY AREA L - STP, AN	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 422,219 1,481,401 400,000 0 0 0 496,206	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O O O O O O O	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,18 351,77 8,03 139,93 35,00 5,660,22 559,00 1,204,9 1,631,03 73,00 53,44 347,64 422,2 1,886,7 400,00 79,671,8 651,56 53,601,3 12,628,13
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT CSA - ADVANCE CONSTRUCTION (SA) CSN - ADVANCE CONSTRUCTION (SN) IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 347,693 350,276 434,400 422,219 1,481,401 400,000 0 0 0 0 0 496,206 163,794	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,11 351,77 8,00 139,93 35,00 5,660,22 559,00 1,204,99 1,631,00 73,00 53,44 347,64 347,64 347,64 347,64 422,2 1,886,7* 400,00 79,671,8* 651,56 53,601,3* 12,628,13*
RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO B - EQUITY BONUS A - STP, ANY AREA L - STP, AREAS <= 200K N - STP, MANDATORY NON-URBAN <= 5K IGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) DR - DISTRICT DEDICATED REVENUE IIII - STATE PRIMARY HIGHWAYS & PTO IIII - STP, AREAS <= 200K N - STP, ANY AREA L - STP, AN	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 422,219 1,481,401 400,000 0 0 0 496,206	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 2,497,4: 409,7- 897,1: 351,7- 8,0: 139,9 35,0: 559,0: 1,204,9 1,631,0: 73,0: 53,4: 347,6: 350,2: 434,4: 422,2 1,886,7 400,0: 79,671,8 651,5: 53,601,3: 12,628,1: 496,2:
RELIMINARY ENGINEERING / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SA) CSN -ADVANCE CONSTRUCTION (SN) IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO B - EQUITY BONUS A - STP, ANY AREA L - STP, AREAS <= 200K N - STP, MANDATORY NON-URBAN <= 5K IIGHT OF WAY / MANAGED BY FDOT CSA -ADVANCE CONSTRUCTION (SN) DR - DISTRICT DEDICATED REVENUE IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO IIII - STATE IN-HOUSE PRODUCT SUPPORT S - STATE PRIMARY HIGHWAYS & PTO IIII - STA	2,497,425 409,742 897,191 351,717 8,039 139,975 55,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 437,693 350,276 434,400 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,4 2,497,4 2,497,4 2,497,4 2,497,4 2,497,4 2,497,4 409,7 897,1 351,7 8,0 139,9 35,0 5,660,2 559,0 1,204,9 1,631,0 73,0 53,4 347,6 350,2 434,4 422,2 1,886,7 400,0 79,671,8 651,5 53,601,3 12,628,1 496,2 163,7 162,077,5
Item 410674 1 Totals: RELIMINARY ENGINEERING / MANAGED BY FDOT	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,4 2,497,4 2,497,4 2,497,4 2,497,4 2,497,4 2,497,4 409,7 897,1 351,7 8,0 139,9 35,0 5,660,2 559,0 1,204,9 1,631,0 73,0 53,4 347,6 350,2 434,4 422,2 1,886,7 400,0 79,671,8 651,5 53,601,3 12,628,1 496,2 163,7 162,077,5
TOTAL OUTSIDE YEARS Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) ACSN -ADVANCE CONSTRUCTION (SN) ACSN -ADVANCE CONSTRUCTION (SN) BI- STATE PRIMARY HIGHWAYS & PTO BI- EQUITY BONUS BI- STP, ANY AREA BI- STP, ANY AREA BI- STP, AREAS <= 200K BI- STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SN) ACSN -ADVANCE STRUCTION (SN) ADDR -DISTRICT DEDICATED REVENUE BI- STP, AREAS <= 200K BI- STP, ANY AREA BI- STP, ANY AR	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 402,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 tem Number: 41 District: 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,18 351,77 8,00 139,93 35,00 1,204,93 1,631,00 73,00 53,44 434,44 422,2 1,886,77 400,00 79,671,8 651,56 53,601,34 12,628,11 496,22 163,79 162,077,5:
Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT NACSA -ADVANCE CONSTRUCTION (SA)	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,15 351,71 8,03 139,97 35,00 5,660,25 559,06 1,204,91 1,631,03 73,00 53,44 347,65 350,27 434,40 422,21 1,886,71 400,00 79,671,81 651,50 53,601,34 12,628,17 496,20 163,77 162,077,53
RELIMINARY ENGINEERING / MANAGED BY FDOT COSA -ADVANCE CONSTRUCTION (SA) COSA -ADVANCE CONSTRUCTION (SN) COSH -ADVANCE CONSTRUCTION (SN) COSH -ADVANCE CONSTRUCTION (SN) COSH - STATE IN-HOUSE PRODUCT SUPPORT COSA - STATE PRIMARY HIGHWAYS & PTO COSH - E-QUITY BONUS COSA - STP, ANY AREA COSH - STP, ANY AREA COSH - STP, MANDATORY NON-URBAN <= 5K COSH - STP, MANDATORY NON-URBAN <= 5K COSH - ADVANCE CONSTRUCTION (SA) COSH - ADVANCE CONSTRUCTION (SN) COSH - ADVANCE CONSTRUCTION (SN) COSH - STP, ENGINERY HIGHWAYS & PTO COSH - STP, ENGINERY HIGHWAYS & PTO COSH - STP, ANY AREA COSH - STP, ANY AREA COSH - STP, ANY AREA COSH - STP, ANY ANEA COSH - STP, ANY ANEA COSH - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT CONSTRUCTION /	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 353,440 347,693 350,276 434,400 422,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 tem Number: 41 District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,15 351,77 8,00 139,97 35,00 5,660,25 559,00 1,204,99 1,631,00 73,00 53,44 347,66 350,27 434,44 422,22 1,886,73 400,00 79,671,83 651,50 53,601,34 12,628,11 496,20 163,79 162,077,55
Item 410674 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) ACSN -ADVANCE CONSTRUCTION (SN) ACSN -ADVANCE CONSTRUCTION (SN) ACSN -ADVANCE CONSTRUCTION (SN) BI- STATE IN-HOUSE PRODUCT SUPPORT BI- SEQUITY BONUS ACST, ANY AREA BI- STP, ANY AREA BI- STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) ACSN -ADVANCE CONSTRUCTION (SN) ACSN -BOLITARION (S	2,497,425 409,742 897,191 351,717 8,039 139,975 35,000 5,660,253 559,087 1,204,913 1,631,037 73,000 53,440 347,693 350,276 434,400 402,219 1,481,401 400,000 0 0 0 0 496,206 163,794 15,119,383	0 tem Number: 41 District: 0	0674 2 Pro 05 County: M/ 00 00 00 00 00 00 00 00 00 00 00 00 00	County: MARIO O O O O O O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 2,497,42 409,74 897,16 351,71 8,03 139,97 35,00 5,660,25 559,08 1,204,91 1,631,03 73,00 53,44 434,44 422,21 1,886,71 400,00 79,671,81 651,56 53,601,34 12,628,17 496,22 163,75 162,077,53

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Funu								
	Ite	m Number: 411					LINE US 441(SR O STUDY Projec	
P D & E / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	7,430	0	0	0	0	0	0	7,43
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	16,599	0	0	0	0	0		16,599
Item 411256 2 Totals:	24,029	0	0	0	0	0		24,02
ı	tem Number: 4						TO 529' S OF C	
PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS	355.509	0	0	0				355,50
RIGHT OF WAY / MANAGED BY FDOT								
TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT	1,710,164	0	0	0	0	0	0	1,710,16
TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT	224,104	0	0	0	0	0	0	224,10
TOTAL OUTSIDE YEARS	4,539,955	0	0	0	0	0	0	4,539,95
REPAYMENTS / MANAGED BY FDOT TOTAL OUTSIDE YEARS	2,917,141	0	0	0	0	0	0	2,917,14
Item 411256 3 Totals:	6,829,732	0	0	0	0	0	0	6,829,73
				Note: Repa	yment Phases	are not inclu	ded in the totals	on this repor
	Item Num	nber: 411256 District:					TO BEGIN 4 LA	
PRELIMINARY ENGINEERING / MANAGED BY FDOT	1,538,352	0	0	0	0	0	0	1,538,35
Item 411256 4 Totals:	1,538,352	0	0	0	0	0		1,538,35
		Item Numbe					S POND REDES	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	240,282 24,340	0	0	0	0	0	0	240,28 24,34
DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	820	0	0	0	0	0	0	82
DDR -DISTRICT DEDICATED REVENUE	228,530	120,000	43,520	0	0	0	0	392,05
DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	50,364 26,950	0	0	0	0	0	0	50,36 26,95
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	318,667	0	0	0	0	0	318,66
DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	0	13,229	0	0	0	0	0	13,22
Item 411256 5 Totals: Project Total:	571,286 8,963,399	41,963 493,859 493,859	43,520 43,520	0 0	0	0 0	0 0	41,96 1,108,66 9,500,77
								6,216,65
		District	: 05 County: MA	RION Type of	Work: INTERCH	IANGE IMPR	OTH AVENUE TO OVEMENT Proje	CR 475A*SIS
ACSL -ADVANCE CONSTRUCTION (SL)	10,000 416,296							O CR 475A*SIS ect Length: .74
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA	416,296 123,916	District:	05 County: MA	RION Type of 0 0 0	Work: INTERCH	HANGE IMPRO	OVEMENT Proje 0 0 0	0 CR 475A*SIS ect Length: .74 10,00 416,29 123,91
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) 5A -STP, ANY AREA SL -STP, AREAS <= 200K 5N -STP, MANDATORY NON-URBAN <= 5K	416,296	District:	: 05 County: MA	RION Type of	Work: INTERCH	IANGE IMPRO	OVEMENT Proje	0 CR 475A*SIS ect Length: .74 10,00 416,29 123,91 51,68
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL)	416,296 123,916 51,687	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O 0 0	Work: INTERCH	O 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CR 475A*SIS ect Length: .74 10,00 416,29 123,91 51,68 1,898,16
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN)	416,296 123,916 51,687 1,898,164 165,000 31,250	District: 0 0 0 0 0 0 0 787,042	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	O	0 0 0 0 0 0	OVEMENT Project	0 CR 475A*SIS ect Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB)	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783	0 0 0 0 0 787,042 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	OVEMENT Projection	0 CR 475A SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO SFSL -GF STPBG <200K<-5K (SMALL URB) DS-SN -GS TSPBG <5K (RURAL) SL -STP, AREAS <= 200K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	#ANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVEMENT Project	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 866,46
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSL -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO SFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RMAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000	District: 0 0 0 0 0 0 0 787,042 0 0 0 0	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	OVEMENT Project O	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 866,46
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A -STP, ANY AREA &L -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RICK - STP, MANDATORY NON-URBAN <= 5K RICK - STP, MANDATORY NON-URBAN <= 5K RICK - STP, MANDATORY NON-URBAN SPDOT ACSL -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO SFSL -GF STPBG <200K<5K (SMALL URB) SFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489	District 0 0 0 0 787,042 0 0 311,997 906,561	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	#ANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVEMENT Projection of the control of	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSL -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO DSFSL -GF STPBG <200K<5K (SMALL URB) GFSN -GF STPBG <5K (RMAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) L -STP, ADVANCE CONSTRUCTION (SN) L -STP, ADVANCE CONSTRUCTION (SN) L -LOCAL FUNDS SL -STP, AREAS <= 200K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489	District 0 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH	######################################	OVEMENT Project O	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SS -STATE PRIMARY HIGHWAYS & PTO SFSL -GF STPBG <200K<5K (SMALL URB) SFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, AREAS <= 200K SN -ADVANCE CONSTRUCTION (SN) SS -STATE PRIMARY HIGHWAYS & PTO ACSN -ADVANCE CONSTRUCTION (SN) SFSN -GF STPBG <5K (RURAL) SI -STP, AREAS <= 200K SN -STP, AREAS <= 200K SN -ADVANCE CONSTRUCTION (SN) IF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K SN -STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,899,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH	HANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVEMENT Project O	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) AS -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) ACSL -ADVANCE CONSTRUCTION (SN) ACSL -ADVANCE CONSTRUCTION (SN) ACSL -GF STPBG <200K-5K (SMALL URB) ACSF-STATE PRIMARY HIGHWAYS & PTO SFSL -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K ANALROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) F-LOCAL FUNDS SL -STP, AREAS <= 200K N -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSON-STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACCONSTRUCTION / MANAGED BY FDOT	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489	District: 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284	: 05 County: MA 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH	######################################	OVEMENT Projection of the proj	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A -STP, ANY AREA &L -STP, AREAS <= 200K &N -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &D -STATE PRIMARY HIGHWAYS & PTO &FSL -GF STPBG <200K <td>416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 0 0 0 0</td> <td>District 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958</td> <td>: 05 County: MA 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Work: INTERCH</td> <td>#ANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>OVEMENT Projection of the control of</td> <td>0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28</td>	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 0 0 0 0	District 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958	: 05 County: MA 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH	#ANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVEMENT Projection of the control of	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A -STP, ANY AREA &L -STP, AREAS <= 200K &N -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &D -STATE PRIMARY HIGHWAYS & PTO &FSL -GF STPBG <200K <td>416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0</td> <td>District 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284</td> <td>© County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>#ANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>OVEMENT Projection of the control of</td> <td>0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 9,322,62 429,72 21,95 310,62</td>	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0	District 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284	© County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	#ANGE IMPR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OVEMENT Projection of the control of	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 9,322,62 429,72 21,95 310,62
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A - STP, ANY AREA \$L - STP, AREAS <= 200K \$N - STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) \$D - STATE PRIMARY HIGHWAYS & PTO \$FSL - GF STPBG < 200K < SK (SMALL URB) \$FSN - GF STPBG < 200K < SK (SMALL URB) \$ESN - GF STPBG < 5K (RURAL) \$L - STP, MANDATORY NON-URBAN <= 5K ANILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) \$L - STP, AREAS <= 200K \$SL - STP, AREAS <= 200K \$SL - STP, AREAS <= 200K \$SL - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP - AC FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) \$F - LOCAL FUNDS \$SN - STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0	District 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625	© County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH	######################################	OVEMENT Projection of the control of	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A - STP, ANY AREA \$L - STP, AREAS <= 200K \$N - STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) \$D - STATE PRIMARY HIGHWAYS & PTO \$FSN - GF STPBG < 200K < SK (SMALL URB) \$FSN - GF STPBG < 200K < SK (RURAL) \$L - STP, AREAS <= 200K \$N - STP, MANDATORY NON-URBAN <= 5K **AILROAD & UTILITIES / MANAGED BY FDOT **ACSN - ADVANCE CONSTRUCTION (SN) \$L - STP, AREAS <= 200K \$N - STP, AREAS <= 5K **CONSTRUCTION / MANAGED BY FDOT **ACFP - AC FREIGHT PROG (NFP) **ACSN - ADVANCE CONSTRUCTION (SN) \$N - STP, MANDATORY NON-URBAN <= 5K **IN - STP, MANDATORY	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0	District 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Projection of the control of	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 9,322,62 429,72 21,95 310,62 21,519,13
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) 5A -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO DSFSL -GF STPBG <200K-5K (SMALL URB) DS -STATE PRIMARY HIGHWAYS & PTO DSFSL -GF STPBG <5K (RURAL) DSL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) DS -STP, MAREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -ADVANCE CONSTRUCTION (SN) DS -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) DS -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -ADVANCE CONSTRUCTION (SN) DS -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT CONSTRUCTION SN) DS -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION SN DS -STP, MANDATOR	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0	District 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Project O	D CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) 5A - STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) DS - STATE PRIMARY HIGHWAYS & PTO SIFSL -GF STPBG <200K <5K (SMALL URB) SIFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION (SN) F -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) F -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) F -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: **PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 0 6,216,651	District 0 0 0 0 0 787,042 0 0 311,997 996,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 ttem Number: 43	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Proje O	D CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 816,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13 475A*NON-SIS act Length: .41
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A - STP, ANY AREA &L - STP, AREAS <= 200K &N - STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) &S - STATE PRIMARY HIGHWAYS & PTO &SFSL - GF STPBG <200K<5K (SMALL URB) &SFSL - GF STPBG <200K<5K (SMALL URB) &SFSL - GF STPBG <5K (RURAL) &L - STP, MANDATORY NON-URBAN <= 5K ANILROAD & UTILITIES / MANAGED BY FDOT ACSN - ADVANCE CONSTRUCTION (SN) F - LOCAL FUNDS &L - STP, AREAS <= 200K &S - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP - AC FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) F - LOCAL FUNDS &N - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP - AD FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) F - LOCAL FUNDS &N - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP - AD FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) F - LOCAL FUNDS EN - STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: APPRELIMINARY ENGINEERING / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K ONSTRUCTION / MANAGED BY FDOT ANAGED BY FDOT ANAGED BY FDOT ANAGED BY FDOT	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 0 0 0 0 0 0 6,216,651	District 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 item Number: 45	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Proje O	D CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13 475A*NON-SIS act Length: .41 60,00
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) 5A - STP, ANY AREA 5L - STP, AREAS <= 200K 5N - STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) DS - STATE PRIMARY HIGHWAYS & PTO SFSL - GF STPBG <200K-5K (SMALL URB) DS - STATE PRIMARY HIGHWAYS & PTO SFSL - GF STPBG <5K (RURAL) SL - STP, AREAS <= 200K SN - STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN - ADVANCE CONSTRUCTION (SN) LF - LOCAL FUNDS SL - STP, AREAS <= 200K SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP - AC FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) LF - LOCAL FUNDS SN - STP, MANDATORY NON-URBAN <= 5K TONSTRUCTION / MANAGED BY FDOT ACFP - AC FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) LF - LOCAL FUNDS SN - STP, MANDATORY NON-URBAN <= 5K THEM 433651 1 TOTALS: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K TOTAL STRUCTURE TO THE MANAGED BY FDOT SN -	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 6,216,651	District 0 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 ttem Number: 43	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Proje O	D CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13 475A*NON-SIS act Length: .41 60,00
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) &A - STP, ANY AREA \$L - STP, AREAS <= 200K \$N - STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) \$S - STATE PRIMARY HIGHWAYS & PTO \$FSL - GF STPBG < 200K < SK (SMALL URB) \$FSL - GF STPBG < 200K < SK (SMALL URB) \$FSL - STP, MANDATORY NON-URBAN <= 5K ANIROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) \$F - LOCAL FUNDS \$L - STP, AREAS <= 200K \$N - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN - ADVANCE CONSTRUCTION (SN) \$F - LOCAL FUNDS \$L - STP, AREAS <= 200K \$N - STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP - AC FREIGHT PROG (NFP) ACSN - ADVANCE CONSTRUCTION (SN) \$F - LOCAL FUNDS \$N - STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: **PRELIMINARY ENGINEERING / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K **ILEM 433651 1 Totals: **PRELIMINARY ENGINEERING / MANAGED BY FDOT SN - STP, MANDATORY NON-URBAN <= 5K **ILEM 433651 4 Totals: **Project Total: **Project Total:	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0,0 6,216,651	District 0 0 0 0 0 787,042 0 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 ttem Number: 43	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### RION Type of ### Open	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Project O	O CR 475A*Sisect Length: .74 10,00 416,29 123,91 51,88 1,898,16 1,898,16 1,898,16 1,898,16 2,16,50 818,29 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 1,932,62 429,72 21,99 310,62 21,519,13 475A*NON-Sisect Length: .41 60,00 163,37 21,742,50 All Years
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO SIFSL -GF STPBG <200K-5K (SMALL URB) DS -STATE PRIMARY HIGHWAYS & PTO SIFSL -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 4 Totals: PROJECT TOTAL: Fund Item Numbers Project Total: Project Total:	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0,0 6,216,651	District 0 0 0 0 0 787,042 0 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 ttem Number: 43	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### RION Type of ### Open	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Project O	O CR 475A*Sisect Length: .74 10,00 416,29 123,91 51,88 1,898,16 1,898,16 1,898,16 1,898,16 2,16,50 818,29 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 1,932,62 429,72 21,99 310,62 21,519,13 475A*NON-Sisect Length: .41 60,00 163,37 21,742,50 All Years
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) 5A - STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION (SN) ACSN -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS - STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K<5K (SMALL URB) GFSL -GF STPBG <200K<5K (SMALL URB) GFSL -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION (SN) F- LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -ADVANCE CONSTRUCTION (SN) F- LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -ADVANCE CONSTRUCTION (SN) F- LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSP -ADVANCE CONSTRUCTION (SN) F- LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 4 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 4 Totals: Project Total: Fund Item Numbout PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0,0 0 6,216,651	District 0 0 0 0 0 787,042 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 60,000 0 60,000 15,313,746 2022	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Projec O	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 165,00 818,29 53 34,78 650,00 806,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13 475A*NON-SIS act Length: .41 60,00 All Years NUE*NON-SIS at Length: 1.30 145,13
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) 5A - STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 0 0 0 6,216,651	District 0 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 15,253,746 60,000 0 60,000 15,313,746 2022	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	### ANGE IMPRE 0	OVEMENT Project O	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 .165,00 818,29 53 34,78 650,00 806,46 2,216,05 .1,633,61 817,04 997,06 795,28 .9,322,62 429,72 21,95 310,62 21,519,13 .475A*NON-SIS act Length: .41 .60,00 .60,0
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO GFSL -GF STPBG <200K-5K (SMALL URB) GFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, RREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K LITEM 433651 4 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K LITEM 433651 4 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DOS -STATE PRIMARY HIGHWAYS & PTO DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DOS -STATE PRIMARY HIGHWAYS & PTO DISTRICT IN-HOUSE PRODUCT SUPPORT DISTRICT IN-HOUSE PRODUCT SUPPORT DISTRICT IN-HOUSE PRODUCT SUPPORT	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 0 0,0 0 6,216,651 <2022 er: 433652 145,138 165,885 1,726,995 34,000 343,916 340,000	District 0 0 0 0 0 0 787,042 0 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 60,000 0 0 60,000 15,313,746 2022 I Project Descri	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Project O	10,000 416,29 123,91 51,68 1,898,16 165,00 818,29 53,34,78 650,00 806,46 2,216,05 1,633,61 817,04 817,04 997,06 795,28 21,95 310,62: 21,55 310,62: 21,55 310,62: 21,55 310,62: 21,742,50: All Years NUE*NON-SIS at Length: 1,30 145,13 165,88 1,726,99
ACSL -ADVANCE CONSTRUCTION (SL) ACSN -ADVANCE CONSTRUCTION (SN) SA -STP, ANY AREA SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RIGHT OF WAY / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) DS -STATE PRIMARY HIGHWAYS & PTO SIFSL -GF STPBG <200K<5K (SMALL URB) SIFSN -GF STPBG <5K (RURAL) SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K RAILROAD & UTILITIES / MANAGED BY FDOT ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION (SN) LF -LOCAL FUNDS SL -STP, AREAS <= 200K SN -STP, MANDATORY NON-URBAN <= 5K CONSTRUCTION / MANAGED BY FDOT ACFP -AC FREIGHT PROG (NFP) ACSN -ADVANCE CONSTRUCTION (SN) LF -LOCAL FUNDS SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K Item 433651 1 Totals: PRELIMINARY ENGINEERING / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN <= 5K DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN SE SK DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN SE SK DONSTRUCTION / MANAGED BY FDOT SN -STP, MANDATORY NON-URBAN SE SK DONSTRUCTION / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DOS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	416,296 123,916 51,687 1,898,164 165,000 31,250 533 34,783 650,000 494,470 1,309,489 1,031,063 0 0 0 0 0 0 6,216,651 color:blue; 43652 145,138 165,885 1,726,995	District 0 0 0 0 0 0 787,042 0 0 311,997 906,561 602,554 817,040 997,069 795,284 9,273,893 429,723 21,958 310,625 15,253,746 ttem Number: 43 60,000 15,313,746 2022	0 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RION Type of	Work: INTERCH 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	######################################	OVEMENT Project O	0 CR 475A*SIS act Length: .74 10,00 416,29 123,91 51,68 1,898,16 155,00 816,29 53 34,78 650,00 816,46 2,216,05 1,633,61 817,04 997,06 795,28 429,72 21,95 310,62 21,519,13 475A*NON-SIS act Length: .41 60,00 All Years NUE*NON-SIS at Length: 1.30 145,13 145,88 1,726,99

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
							n: US 441 @ SR	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		District	t: 05 County: M/	ARION Type of	Work: TRAFFI	C OPS IMPRO	OVEMENT Proje	ect Length: .433
DDR -DISTRICT DEDICATED REVENUE	17,089	0	0	0	160,000	0		177,089
DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	147,761 689,533	0	0	0	0	0		147,761 689,533
RIGHT OF WAY / MANAGED BY FDOT	000,000			•	•			000,000
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	212,165 122,228	259,835	0	0	0	0		472,000 122,228
DS -STATE PRIMARY HIGHWAYS & PTO	26,474	0	0	0	0	0		26,474
CONSTRUCTION / MANAGED BY FDOT						0.145.700		0.445.700
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	3,145,708 28,700	0	3,145,708
Item 433660 1 Totals:	1,215,250	259,835	0	0	160,000	3,174,408	0	4,809,493
Project Total:	1,215,250	259,835	0	0	160,000	3,174,408	0	4,809,493
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Item I	Number: 433661	1 Project D	escription: US	441 FROM SR	40 TO SR 40	A (SW BROADV	/AY)*NON-SIS
							OVEMENT Proje	
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	219,731	0	0	0	0	0	0	219,73
DIH -STATE IN-HOUSE PRODUCT SUPPORT	77,976	0	0	0	0	0	0	77,976
DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	624,903	0	0	0	0	0	0	624,903
DDR -DISTRICT DEDICATED REVENUE	290,421	290,000	197,000	106,879	0	0	0	884,300
DIH -STATE IN-HOUSE PRODUCT SUPPORT	81,531	18,157	0	0	0	0		99,688
DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	270,000	0	0	0	0	0	0	270,00
ACSL -ADVANCE CONSTRUCTION (SL)	0	812,948	0	0	0	0		812,94
DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS	0	193,752 598,113	18,234	0	0	0		211,986 598,113
SL -STP, AREAS <= 200K	0	969,870	0	0	0	0		969,87
Item 433661 1 Totals:	1,564,562	2,882,840	215,234	106,879	0	0		4,769,51
Project Total:	1,564,562	2,882,840	215,234	106,879	0	0	0	4,769,51
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			Item	Number: 4348	44 1 Project	Description:	CR 42 AT SE 18	2ND*NON-SIS
		D					N LANE(S) Proje	
PRELIMINARY ENGINEERING / MANAGED BY FDOT HSP -SAFETY (HIWAY SAFETY PROGRAM)	557	0	0	0	0	0	0	557
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY		DEPT						
				0	0	0	0	24,455
HSP -SAFETY (HIWAY SAFETY PROGRAM)	24,455	0	0	0	01			
	24,455	0	0	0	0	0	0	21,000
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGI	21,000 NEERING DEPT	0	0	0	0			
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS	21,000					0	0	407,200
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIL ACSS -ADVANCE CONSTRUCTION (SS,HSP)	21,000 NEERING DEPT	407,200	0	0	0	0	0	21,000 407,200 453,212 453,212
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIL ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals:	21,000 NEERING DEPT 0 46,012	407,200 407,200	0	0 0	0 0	0	0	407,200 453,21 2
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIL ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total:	21,000 NEERING DEPT 0 46,012 46,012	407,200 407,200 407,200 2022	0 0 0 0	0 0 0 0	0 0 0 0 2025	0 0 0	0 0 0 0	407,200 453,212 453,212 All Years
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 43	21,000 NEERING DEPT 0 46,012 46,012	407,200 407,200 407,200 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026	0 0	407,200 453,21: 453,21: All Years
HSP - SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY	21,000 NEERING DEPT 0 46,012 46,012 < 2022 5209 1 Proje	0 407,200 407,200 407,200 2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2026	0 0 0 >2026 TO END OF NW GE (NEW) Proje	407,200 453,21: 453,21: All Years / 35TH ST*SIS
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 43	21,000 NEERING DEPT 0 46,012 46,012	0 407,200 407,200 407,200 2022 ect Description: I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026	0 0 0 0 >2026 TO END OF NW GE (NEW) Proje	407,200 453,21: 453,21: All Years / 35TH ST*SIS act Length: .00
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINATION ACSS-ADVANCE CONSTRUCTION (SS,HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410	0 407,200 407,200 407,200 2022 ct Description: I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: All Years / 35TH ST*SIS act Length: .00 2,636,410 169,99:
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493	0 407,200 407,200 407,200 2022 ect Description: -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0	0 0 0 0 >2026 TO END OF NW GE (NEW) Proje	407,20(453,212 453,212 All Years / 35TH ST*SIS set Length: .00 2,636,41(169,997 575,493
HSP -SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209	0 407,200 407,200 407,200 2022 tot Description: I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,411 169,99 575,49: 1,895,699
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIR ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <	0 407,200 407,200 407,200 2022 ctt Description: I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,411 169,99 575,49: 1,895,691 131,82:
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGI ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 43 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209	0 407,200 407,200 407,200 2022 tot Description: I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0	0 0 0 0 >2026 TO END OF NW GE (NEW) Proje 0 0 0	407,20 453,21 453,21 All Years / 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS-ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0	0 407,200 407,200 407,200 2022 tot Description: I	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,41(169,99) 575,49: 1,895,69(131,82(5,30)
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGI ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 43 P D & E / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT RIGHT OF WAY / MANAGED BY FDOT LF -LOCAL FUNDS	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303	0 407,200 407,200 407,200 2022 ctt Description: I-	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 All Years / 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0	0 407,200 407,200 407,200 2022 ct Description: I-	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: 453,21: All Years / 35TH ST*SIS act Length: .00 2,636,411 169,99: 575,49: 1,895,699 131,820 5,30: 10,200,000 8,209,244 10,909,656 8,206,420
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS-ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Total: Fund Item Number: 43 P D & E / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO RELIMINARY ENGINEERING / MANAGED BY FDOT DSR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR-DISTRICT DEDICATED REVENUE LF-LOCAL FUNDS SL-STP, AREAS <= 200K	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0	0 407,200 407,200 407,200 407,200 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: 453,21: 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,41! 169,99 575,49: 1,895,69! 131,82: 5,30: 10,200,000 8,209,24! 10,909,65: 8,206,42! 9,031,41:
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0	0 407,200 407,200 407,200 2022 ct Description: I-	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 All Years / 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS-ADVANCE CONSTRUCTION (SS,HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0	0 407,200 407,200 407,200 407,200 2022	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,212 453,212 453,212 453,212 All Years / 35TH ST*SIS act Length: .00: 2,636,410 169,997 575,490 131,828 5,300 10,200,000 8,209,248 10,999,656 8,206,420 9,031,418 3,028,37* 5,109,566 3,280,138
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 <2022 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0	0 407,200 407,200 407,200 2022 2022 2021 202	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,212 453,212 453,212 453,212 All Years / 35TH ST*SIS ect Length: .00 2,636,410 169,991 575,490 131,826 5,300 10,200,000 8,209,248 10,909,656 8,206,430 3,028,37* 5,109,562 3,280,138 63,389,544
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730	0 407,200 407,200 407,200 407,200 2022	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: 453,21: 453,21: All Years / 35TH ST*SIS act Length: .00 2,636,41(169,99) 575,49: 1,895,69: 131,82(5,30: 10,200,000 8,209,244 10,909,656 8,206,42(9,031,41(3,028,37' 5,109,56(3,280,13(63,389,54(63,389,54(
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS-ADVANCE CONSTRUCTION (SS,HSP) Item 434844 1 Totals: Project Totals: Fund Item Number: 43 PD & E / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FDOT DSR-DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT DS-STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY FDOT CIGP -COUNTY INCENTIVE GRANT PROGRAM DDR-DISTRICT DEDICATED REVENUE LF-LOCAL FUNDS SL-STP, AREAS <= 200K SN-STP, MANDATORY NON-URBAN <= 5K TRIP-TRANS REGIONAL INCENTIVE PROGM TRWR-2015 SB2514A-TRAN REG INCT PRG Item 435209 1 Totals:	21,000 NEERING DEPT 0 46,012 46,012 46,012 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730	0 407,200 407,200 407,200 407,200 10,200,000	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 418 Years 4 35TH ST*SIS ect Length: .00 2,636,41(169,99: 575,49: 11,825,699: 131,826: 5,300: 10,200,000 8,209,249: 10,909,656 8,206,429: 9,031,410 3,028,37* 5,109,566 3,286,3389,544
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 5202 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730	0 407,200 407,200 407,200 407,200 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,41(169,99) 575,49: 1,895,69: 131,82(5,30: 10,200,000 8,209,24! 10,909,65(8,206,42(9,031,41(3,028,37' 5,109,56: 3,280,13: 63,389,54: 63,389,54: All Years
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 5202 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730	0 407,200 407,200 407,200 407,200 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,41(169,99) 575,49: 1,895,69: 131,82(5,30: 10,200,000 8,209,24! 10,909,65(8,206,42(9,031,41(3,028,37' 5,109,56: 3,280,13: 63,389,54: 63,389,54: All Years
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY	21,000 NEERING DEPT 0 46,012 46,012 46,012 5202 5209 1 Proje 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730	0 407,200 407,200 407,200 407,200 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 411 Years 4 35TH ST*SIS 5ct Length: .00 2,636,41: 169,99 575,49: 131,82: 5,30: 10,200,000 8,209,24: 10,909,65: 8,206,42: 9,031,41: 3,028,37 5,109,56: 3,280,13: 63,389,54: All Years
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 5202 5209 1 Project Description of the control of the contro	0 407,200 407,200 407,200 407,200 407,200 2022 200	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 453,21 All Years / 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 1,895,69 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13 63,389,54 All Years 2,00*NON-SIS ect Length: .00
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY	21,000 NEERING DEPT 0 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 5,414,730 2,081 2,604 ENGINEERING	0 407,200 407,200 407,200 407,200 407,200 2022	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: 453,21: 453,21: 453,21: All Years / 35TH ST*SIS ect Length: .00 2,636,41: 169,99 575,49: 1,895,69: 131,82: 5,30: 10,200,000 8,209,24: 10,909,65: 8,206,42: 9,031,41: 3,028,37 5,109,56: 3,280,13: 63,389,54: All Years 2,00*NON-SIS ect Length: .00
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS - ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 5209 1 Project 1,895,699 13,895,699 13,895,699 13,895,699 13,895,699 13,895,699 13,895,699 2,641,730 0 0 0 0 0 0 0 7 57,493 7 8 7 8 8 9 1 1 1 1 1 1 1 1 1 1 1 1	0 407,200 407,200 407,200 407,200 407,200 2022 202	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,20 453,21 453,21 453,21 453,21 All Years / 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,280,13,41 3,028,37 5,109,56 43,389,54 All Years 200*NON-SIS ect Length: .00 2,08 2,60 67,31
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY	21,000 NEERING DEPT 0 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 5,414,730 5,414,730 2,081 2,604 ENGINEERING	0 407,200 407,200 407,200 407,200 407,200 2022	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,201 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,31
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINACSS - ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730 5,414,730 2,081 2,604 ENGINEERING 67,319 72,004	0 407,200 407,200 407,200 407,200 407,200 2022 202	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,20 453,21 453,21 453,21 453,21 453,21 All Years / 35TH ST*SIS bot Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 63,389,54 63,389,54 All Years 2,00*NON-SIS bot Length: .00 2,08 2,60 67,31 72,00 EAD*NON-SIS
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 <2022 5209 1 Project 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730 <2022 Project Description of the control of the c	0 407,200 407,200 407,200 407,200 407,200 2022 ect Description: I- 200,000 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	407,200 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 483,21: 484,21: 485,89 575,49: 11,895,69 131,82: 5,30: 10,200,000 8,209,24: 10,909,65: 8,206,42: 9,031,41: 3,028,37 5,109,56: 3,280,13: 63,389,54: All Years 2,00*NON-SIS 2,08: 67,31: 72,00: EAD*NON-SIS
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730 5,414,730 42022 Project Descrip 2,081 2,604 ENGINEERING 67,319 72,004 Item Nu DO F COUNTY 0 0	0 407,200 407,200 407,200 407,200 407,200 2022 100 10,200,000 10,200,000 10,200,000 2022 100 10,200,000 10,	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,20 453,21 453,21 453,21 453,21 453,21 All Years / 35TH ST*SIS ect Length: .00 2,636,41 169,99 575,49 131,82 5,30 10,200,00 8,209,24 10,909,65 8,206,42 9,031,41 3,028,37 5,109,56 3,289,13 63,389,54 63,389,54 All Years 2,00*NON-SIS ect Length: .00 2,60 67,31 72,00 EAD*NON-SIS ect Length: .00
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY	21,000 NEERING DEPT 0 46,012 46,012 46,012 <2022 5209 1 Project 5209 1 Project 189,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730 <2022 Project Descrip 2,081 ENGINEERING 67,319 72,004 Item Nu RD OF COUNTY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 407,200 407,200 407,200 407,200 407,200 407,200 2022 202 2	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,200 453,212 453,21 453,212 453,212 453,212 453,212 453,212 453,212 453,212 453,212
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGINA ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 46,012 5209 1 Project 2,636,410 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730 5,414,730 42022 Project Descrip 2,081 2,604 ENGINEERING 67,319 72,004 Item Nu DO F COUNTY 0 0	0 407,200 407,200 407,200 407,200 407,200 2022 100 10,200,000 10,200,000 10,200,000 2022 100 10,200,000 10,	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2026 NW 49TH ST INTERCHAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O	407,200 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 481 Years 7 35TH ST*SIS 8ct Length: .00 2,636,41(169,99) 575,49: 13,82(5,30: 10,200,000 8,209,244 10,909,656 8,206,42(9,031,41(3,028,37' 5,109,56: 3,280,13(63,389,54
HSP-SAFETY (HIWAY SAFETY PROGRAM) RIGHT OF WAY / MANAGED BY FDOT LF-LOCAL FUNDS CONSTRUCTION / MANAGED BY MARION COUNTY ENGIN ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 434844	21,000 NEERING DEPT 0 46,012 46,012 46,012 5209 1 Project 169,997 575,493 1,895,699 131,828 5,303 0 0 0 0 0 0 0 0 0 5,414,730 5,414,730 <2022 Project Description of the state of the st	0 407,200 407,200 407,200 407,200 407,200 407,200 2022 202 2	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O	407,200 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 453,21: 483,21

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
ltem Number: 436755					SPRINGS STA RION Type of W			ect Length: .000
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS- <200K	ENGINEERING 0	155,000	0	0	0	0	0	155,000
Item 436755 1 Totals: Project Total:	0	155,000 155,000	0		0	0	0	155,000 155,000
Froject rotal.								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 436756 1 P	roject Description	n: DOWNTOWN						
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA			DISTRICT	: 05 County: MA	IRION Type of V	VOIK: BIKE PA	ATH/TRAIL Proj	ect Length: .000
TALL -TRANSPORTATION ALTS- <200K Item 436756 1 Totals:	0	0	0 0		253,001 253,001	0	0	253,001 253,001
Project Total:		0	0		253,001	0	0	253,001
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Nu	nber: 437596	2 Project Desc	rintion: SR 40/	SII VER SPRIN	GS BLVD FROM	1 NW/ 27TH A	VE TO SW 7TH	AVE*NON-SIS*
	11501. 407 000	Z 1 Toject Desc						ct Length: 1.423
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	436,000	0	0	0	0	0	0	436,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	10,000	0	0	0	0	0	0	10,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,540	0	0	0	0	10,540
SL -STP, AREAS <= 200K	446,000	0	902,999 913,539	0	0	0	0	902,999 1,359,539
Project Total:	446,000	0	913,539	0	0	0	0	1,359,539
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	It	em Number: 43	7826 1 Pro	iect Description	: I-75 MARION (COUNTY RES	ST AREAS LANI	SCAPING*SIS*
CONCTRUCTION / MANAGER BY FROT								ect Length: .542
CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0		11,150	0	0	11,150
DS -STATE PRIMARY HIGHWAYS & PTO Item 437826 1 Totals:	0	0	0 0	0	929,077 940,227	0	0	929,077 940,227
Project Total:		0	0	0	940,227	0	0	940,227
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number:	438562 1 Pr	niect Description	v: L75 (SR 93)	REST AREA M	ARION COUNT	Y EROM N OF	SR 484 TO S	OF SR 200*SIS*
	.00002 1 171	-,oor Description			ty: MARION Typ			
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	660,000	0	0	0	0	0	0	660,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT DRA -REST AREAS - STATE 100%	35,765 2,637,424	0	0	0	0	0	0	35,765 2,637,424
DS -STATE PRIMARY HIGHWAYS & PTO	10,576	0	0		0	0	0	10,576
CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	52,700	0	0	0	0	52,700
DRA -REST AREAS - STATE 100%	0	0	21,500,297 21,552,997	0	0	0	0	21,500,297
Item 438562 1 Totals: Project Total:	3,343,765 3,343,765	0	21,552,997	0	0	0	0	24,896,762 24,896,762
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
			Item Number Distric		Project Description ARION Type of			
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	1,600,000	0	0	0	0	0	0	1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	41,065	0	0		0	0	0	41,065
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	126,327	0	0	0	0	126,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	0	0	10,540 5,981,172	0	0	0	0	
SL -STP, AREAS <= 200K	_						0	10,540 5 981 172
	0	0	662,822	0	0	0	0	5,981,172 662,822
Item 439234 1 Totals: Project Total:	1,641,065	-	-,,		0			5,981,172
Project Total:	1,641,065 1,641,065	0 0 0	662,822 6,780,861 6,780,861	0 0 0	0	0 0 0	0 0 0	5,981,172 662,822 8,421,926 8,421,926
Project Total:	1,641,065 1,641,065 <2022	0 0 0	662,822 6,780,861 6,780,861 2023	0 0 0	2025	0 0 0	0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years
Project Total:	1,641,065 1,641,065 <2022	0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441	0 0 0 2024 // FROM SR 35/	0 0 2025 SE BASELINE F	0 0 0 2026	0 0 0 >2026	5,981,172 662,822 8,421,926 8,421,926 All Years
Project Total: Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT	1,641,065 1,641,065 <2022 38 1 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District	0 0 0 2024 // FROM SR 35/ 05 County: MA	2025 SE BASELINE FRION Type of W	0 0 0 2026 RD TO SR 200 /ork: RESURR	0 0 0 >2026 0/SW 10TH STR FACING Projec	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT	1,641,065 1,641,065 2022 38 1 Project 2,906,396	0 0 0 2022 Description: SR	662,822 6,780,861 6,780,861 2023 25/500/US441 District	0 0 0 2024 // FROM SR 35/ 05 County: MA	2025 SE BASELINE FRION Type of W	0 0 0 2026 RD TO SR 200 Vork: RESURF	0 0 0 >2026 0/SW 10TH STR FACING Projec	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	1,641,065 1,641,065 <2022 38 1 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District	0 0 0 2024 // FROM SR 35/ 05 County: MA	2025 SE BASELINE FRION Type of W	0 0 0 2026 RD TO SR 200 /ork: RESURR	0 0 0 >2026 0/SW 10TH STR FACING Projec	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	1,641,065 1,641,065 2022 38 1 Project 2,906,396	0 0 0 2022 Description: SR	662,822 6,780,861 6,780,861 2023 25/500/US441 District	0 0 0 2024 // FROM SR 35// : 05 County: MA	2025 SE BASELINE F RION Type of W	0 0 0 2026 RD TO SR 200 Vork: RESURF	0 0 0 >2026 0/SW 10TH STIF FACING Project	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	1,641,065 1,641,065 2202 38 1 Project 2,906,396 311,000 30,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District	0 0 0 2024 // FROM SR 35/ 05 County: MA	2025 SE BASELINE F RION Type of W 0 0 0	0 0 0 2026 RD TO SR 200 /ork: RESURF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* 8 Length: 10.612 2,906,396 311,000 30,000 16,293,909
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT	1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District	0 0 0 2024 // FROM SR 35/ 05 County: MA	2025 SE BASELINE F RION Type of W 0	0 0 0 2026 RD TO SR 200 /ork: RESURI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 0 25/500/US441	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 SE BASELINE F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 30,000 16,293,909 19,541,305 REET*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Co	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE FRION Type of WORLD OF Type of Work: B	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 0/SW 10TH STIF FACING Project 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392	1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 0 25/500/US441	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 SE BASELINE F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 30,000 16,293,909 19,541,305 REET*NON-SIS*
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US444 District: 05 Cc	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE FRION Type of Work: B O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 O/SW 10TH STIF FACING Project O O O O O O O O O O	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* 8 Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7.230 1,675,000 10,000
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE ITEM 439238 2 Totals:	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F. RION Type of W 0 0 0 0 SE BASELINE F. Type of Work: B 0 0 2,903,691 2,903,691	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 >2026 O/SW 10TH STI FACING Project O O O O O O/SW 10TH STI DEWALK Project O O O O O O O O O O	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 30,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 0/SW 10TH STIF FACING Project 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230 1,675,000 10,000
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE ITEM 439238 2 Totals:	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F. RION Type of W 0 0 0 0 SE BASELINE F. Type of Work: B 0 0 2,903,691 2,903,691	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 >2026 O/SW 10TH STI FACING Project O O O O O O/SW 10TH STI DEWALK Project O O O O O O O O O O	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 30,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total:	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 0 0 19,541,305	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 2026 0 0 2026 SE BASELINE F Type of Work: B 2026 NOAKS GOLF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 All Years REET*NON-SIS* 1 Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392	1,641,065 1,641,065 1,641,065 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 2023	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 2026 0 0 2026 SE BASELINE F Type of Work: B 2026 NOAKS GOLF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years
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PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS - ANAMAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS - < 200K	1,641,065 1,641,065 1,641,065 2022 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 0 0 19,541,305 2 Project 0 0 19,541,305 2022 Description:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US444 District: 05 Cc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE FRION Type of Work: B O 2,903,691 2,903,691 2,903,691 2025 NO OAKS GOLF htty: MARION Ty O O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: 840 605 35,605
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE ITEM 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: TALT -TRANSPORTATION ALTS- ANY AREA PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS- ANY AREA	1,641,065 1,641,065 1,641,065 2,906,396 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Co	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 2026 0 0 2026 Company of Work: B 2036 2036 Company of Work: B Compa	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 O/SW 10TH STIF FACING Project O O O O O O O O O O	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 311,000 30,000 16,293,909 19,541,305 8EET*NON-SIS* ot Length: 7.230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* oct Length: .840 605 35,605 36,210
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS - ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS - 400K Item 440880 1 Totals: Project Total:	1,641,065 1,641,065 1,641,065 2022 38 1 Project 2,906,396 311,000 16,293,909 19,541,305 0 0 19,541,305 <2022 pject Description: ENGINEERING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US444 District: 05 Cc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 2 0 0 0 2 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2026 O/SW 10TH STIF FACING Project O O O O O O O O O O	5,981,172 662,822 8,421,926 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7.230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: .840 605 35,605 36,210 36,210
PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS- ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS- ANY AREA Item 440880 1 Totals:	1,641,065 1,641,065 1,641,065 2,906,396 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 0 0 2023 S-SUNRISE/HO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W O O O O SE BASELINE F Type of Work: B 2,903,691 2,903,691 2,903,691 2,903,691 0 O O O O O O O O O O O O	2026 RD TO SR 200 O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 3,000 30,000 16,293,909 19,541,305 REET*NON-SIS* ot Length: 7.230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: 840 605 35,605 36,210 36,210 All Years
Fund Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS - ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS - 400K Item 440880 1 Totals: Project Total:	1,641,065 1,641,065 1,641,065 2022 38 1 Project 2,906,396 311,000 16,293,909 19,541,305 0 0 19,541,305 <2022 pject Description: ENGINEERING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 0 0 2023 441141 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 2 0 0 2 0 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,221,926 8,21,926 311,000 30,000 16,293,909 19,541,305 8,210,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: 840 605 35,605 36,210 36,210 All Years R 35*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS- ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS- < 200K Item 440880 1 Totals: Project Total:	1,641,065 1,641,065 1,641,065 2022 38 1 Project 2,906,396 311,000 30,000 16,293,909 19,541,305 0 0 19,541,305 <2022 Description: 0 ENGINEERING 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 0 2023 S-SUNRISE/HC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE FRION Type of Work: B O	2026 RD TO SR 200 O	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,1926
Project Total: Fund	1,641,065 1,641,065 1,641,065 2022 38 1 Project 2,906,396 311,000 16,293,909 19,541,305 0 0 19,541,305 <2022 pject Description: ENGINEERING 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 0 0 2023 441141 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 2 0 0 2 0 2 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,221,926 8,21,926 8,21,926 311,000 30,000 16,293,909 19,541,305 8,210 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: 840 605 35,605 36,210 All Years R 35*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RICHTOAD & UTILITIES / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS - ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS - 4200K Item 440880 1 Totals: Project Total: Project Total: Project Total: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS - 4200K Item 440880 1 Totals: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT TALL -TRANSPORTATION ALTS - 4200K Item 440880 1 Totals: PROJECT TOTALS:	1,641,065 1,641,065 1,641,065 1,641,065 2,002 38 1 Project 311,000 30,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305 <2022 Dject Description: CNGINEERING 0 0 0 0 <	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 0 2023 S-SUNRISE/HO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F. RION Type of W. O.	2026 RD TO SR 200 O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,121,926 8,121,926 8,121,926 8,121,926 311,000 30,000 16,293,909 19,541,305 8EET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 AII Years NOR*NON-SIS* ect Length: .840 605 35,605 36,210 36,210 36,210 AII Years SR 35*NON-SIS* ct Length: 5,878 ct Length: 5,878 2,606,369
Project Total: Fund	1,641,065 1,641,065 1,641,065 1,641,065 2,002 38 1 Project 2,906,396 311,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305 2022 0ject Description: ENGINEERING 0 0 2,606,369 53,597	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 2023 2023 441141 1 District 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 0 2026 Type of Work: B 2,903,691 2,903,691 2,903,691 2025 N OAKS GOLF hty: MARION Type 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 RD TO SR 200 O	0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,121,926 8,121,926 8,121,926 311,000 30,000 16,293,909 19,541,305 8,2ET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: .840 605 35,605 36,210 36,210 All Years 8,835*NON-SIS* ct Length: 5,878 2,606,369 53,597
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE ITEM 439238 2 Totals: PROJECT TOTAL ITEM 439238 2 Totals: PROJECT TOTAL ITEM 439238 1 Totals: PROJECT TOTAL ITEM 439238 1 TOTALS:	1,641,065 1,641,065 1,641,065 1,641,065 2,006,396 311,000 30,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305 2022 0ject Description: 0 CENGINEERING 0 OCENGINEERING 0 OC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District: 05 Co 0 0 0 25/500/US441 District: 05 Co 0 0 0 0 2023 441141 1 District: 05 Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 0 0 20 20 20 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 All Years REET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 REET*NON-SIS* ct Length: 7,230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: 840 605 35,605 36,210 36,210 36,210 All Years SR 35*NON-SIS* ct Length: 5.878 Ct Length: 5.878 2,606,369 53,597 18,467
Project Total: Fund	1,641,065 1,641,065 1,641,065 1,641,065 2,906,396 311,000 30,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305 2022 0 ENGINEERING 0 0 204 2,606,369 53,597 18,467 30,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 2023 S-SUNRISE/HO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 // FROM SR 35/ 05 County: MA 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 0 0 0 0 2025 SE BASELINE F Type of Work: B 2,903,691 2,903,691 2,903,691 2,903,691 2025 NOAKS GOLF nty: MARION Ty 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 RD TO SR 200 O O O O O O O O O O O O	0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 8,421,926 10,000 10,000 16,293,909 19,541,305 8,210 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: .840 605 35,605 36,210
PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RIGHT OF WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS RICHTOR WAY / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT TOTAL OUTSIDE YEARS Item 439238 1 Totals: Item Number: 4392 PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 439238 2 Totals: Project Total: Fund Item Number: 440880 1 Pr PRELIMINARY ENGINEERING / MANAGED BY FDOT TALT -TRANSPORTATION ALTS- ANY AREA PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY TALL -TRANSPORTATION ALTS- ANY AREA PRELIMINARY ENGINEERING / MANAGED BY FDOT TALL -TRANSPORTATION ALTS- COOK Item 440880 1 Totals: Project Total: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT SA -STP, ANY AREA	1,641,065 1,641,065 1,641,065 1,641,065 2,002 38 1 Project 2,906,396 311,000 16,293,909 19,541,305 38 2 Project 0 0 19,541,305 2,002 2,606,369 53,597 18,467 30,000 0 2,708,433	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	662,822 6,780,861 6,780,861 2023 25/500/US441 District 0 0 0 25/500/US441 District: 05 Cc 0 0 0 0 2023 3-S-SUNRISE/HC 0 0 0 0 10 0 10 0 10 0 10 0 10 0 10 0	0 0 0 0 0 0 0 0 0 0	2025 SE BASELINE F RION Type of W 0 0 0 0 0 0 0 0 0 0 2 9 2 9 2 9 2 9 3 8 8 8 8 8 8 9 9 9 9 1 1 1 1 1 1 1 1 1	2026 RD TO SR 200 O	0 0 0 0 0 0 0 0 0 0	5,981,172 662,822 8,421,926 8,421,926 8,421,926 8,421,926 8EET*NON-SIS* t Length: 10.612 2,906,396 311,000 16,293,909 19,541,305 ct Length: 7.230 1,675,000 10,000 2,903,691 4,588,691 24,129,996 All Years NOR*NON-SIS* ect Length: 840 605 35,605 36,210 36,210 36,210 All Years 8R 35*NON-SIS* ct Length: 5.878 2,606,369 53,597 18,467 30,000 14,488,789

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		Item Number:					ITER COUNTY T	O SR 200*SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT			District:	05 County: MAF	RION Type of W	ork: RESURI	FACING Project	Length: 13.993
ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE	601,290 317,389	0	0	0	0	0	0	601,290 317,389
DIH -STATE IN-HOUSE PRODUCT SUPPORT	30,042	0	0	0	0	0	0	30,042
DS -STATE PRIMARY HIGHWAYS & PTO NHPP -IM, BRDG REPL, NATNL HWY-MAP21	44,244 699,910	0	0	0	0	0	0	44,244 699,910
CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	0	30,232,895	0	0	0	0	0	30,232,895
Item 443170 1 Totals:	1,692,875	30,232,895	0	0	0	0	0	31,925,770
Project Total:	1,692,875	30,232,895	0	0	0	0	0	31,925,770
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Numb	per: 443730 1	Project Descrip					PLIT TO NORTH SCAPING Project	
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	362,579 10,260	0	0	0	0	0	362,579 10,260
Item 443730 1 Totals: Project Total:	0	372,839 372,839	0	0	0	0	0	372,839 372,839
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number:	445212 1 Pi	roject Description					ALACHUA COU	
PRELIMINARY ENGINEERING / MANAGED BY FDOT	1 -1	040.000						
ACSA -ADVANCE CONSTRUCTION (SA) DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	813,000 10,000	0	0	0	0	0	813,000 10,000
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,333,256	0	0	0	5,333,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445212 1 Totals:	0	823,000	0	10,000 5,343,256	0	0	0	10,000 6,166,25 6
Project Total:		823,000	0	5,343,256	0	0	0	6,166,256
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		Iten	n Number: 4452	217 1 Projec	et Description: S	R 326 FROM	I NW 12TH AVE	TO SR 40*SIS
DDELIMINADY ENGINEEDING (MANAGED BY EDGT		TION					RFACING Project	
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	662,000	0	0	0	0	0	0	662,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT RAILROAD & UTILITIES / MANAGED BY FDOT	10,000	0	0	0	0	0	0	10,000
DDR -DISTRICT DEDICATED REVENUE	298,000	0	0	0	0	0	0	298,000
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	1,450,441	0	0	0	0	1,450,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT NHRE -NAT HWY PERFORM - RESURFACING	0	0	10,540 6,259,321	0	0	0	0	10,540 6,259,321
SL -STP, AREAS <= 200K	970,000	0	949,420	0	0	0	0	949,420
Item 445217 1 Totals: Project Total:		0	8,669,722 8,669,722	0	0	0	0	9,639,722 9,639,722
Fund								0,000,
	<2022	2022	2023	2024	2025	2026	>2026	All Years
								All Years
	<2022 tem Number: 44		ct Description:	SR 35/US 301	NORTH OF CR	42 TO NORT		All Years RD*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	tem Number: 44	5302 1 Proje	ect Description: District	SR 35/US 301 : 05 County: MA	NORTH OF CR NORTH OF CR NORTH OF CR	42 TO NORT Work: RESUR	TH OF SE 144 PL RFACING Project	All Years - RD*NON-SIS ct Length: 2.207
PRELIMINARY ENGINEERING / MANAGED BY FDOT	tem Number: 44	5302 1 Proje	ect Description:	SR 35/US 301 : 05 County: MA	NORTH OF CR	42 TO NORT Work: RESUR	TH OF SE 144 PL RFACING Project	All Years - RD*NON-SIS ct Length: 2.207
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH-STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0 0	546,000 10,000	oct Description: District 0 0	SR 35/US 301 0	NORTH OF CR ARION Type of 0 0 0	42 TO NORT Work: RESUF 0 0	TH OF SE 144 PL RFACING Project 0 0	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE IBM -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000	District 0 0 0 0 0	SR 35/US 301 : 05 County: M/ 0 0 3,208,255 10,000 3,218,255	NORTH OF CR RION Type of 1 0 0	42 TO NORT Work: RESUF	TH OF SE 144 PL RFACING Project 0 0 0 0 0	All Years - RD*NON-SIS 2t Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000	District 0 0 0 0	SR 35/US 301 05 County: MA 0 0 3,208,255 10,000	NORTH OF CR RION Type of 0 0 0	42 TO NORT Work: RESUF 0 0	TH OF SE 144 PL RFACING Project 0 0 0 0	All Years - RD*NON-SIS 2t Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE IBM -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000	District 0 0 0 0 0	SR 35/US 301 : 05 County: M/ 0 0 3,208,255 10,000 3,218,255	NORTH OF CR RION Type of 1 0 0	42 TO NORT Work: RESUF	TH OF SE 144 PL RFACING Project 0 0 0 0 0	All Years - RD*NON-SIS 2t Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	546,000 10,000 0 556,000 556,000	District O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0 0 0 3,208,255 10,000 3,218,255 3,218,255 2024	NORTH OF CR ARION Type of 1 0 0 0 0 0 2025	42 TO NORT Work: RESUF 0 0 0 0 0 0 2026	H OF SE 144 PP RFACING Project	All Years _ RD*NON-SIS* thength: 2.207
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE IN -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT	tem Number: 44	546,000 10,000 0 556,000 556,000 2022 pr: 445321 1 District: 05 Cot	District O O O O O O O O O O O O O O O O O O O	SR 35/US 301 I: 05 County: M/ 0 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 btion: WILDWO	NORTH OF CR ARION Type of 1 0 0 0 0 20 2025 DD MAINLINE I	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC	TH OF SE 144 PIRFACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS to Length: 2.203 546,000 10,000 3,208,255 10,000 3,774,256 All Years REENING*SIS tt Length: 1.136
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total:	0	546,000 10,000 0 556,000 556,000 2022 ar: 445321 1 District: 05 Cou	District Olimination Oliminat	SR 35/US 301 I 05 County: M/ 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 etion: WILDWO Uppe of Work: N	NORTH OF CR ARION Type of 0 0 0 0 0 2025 DD MAINLINE 1 CCO WEIGH S	42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 EXAMPLE OF THE PROPERT OF	TH OF SE 144 PI REACING Project O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS et Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,256 All Years REENING*SIS et Length: 1.136 4,261,712
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100%	tem Number: 44	546,000 10,000 0 556,000 556,000 2022 pr: 445321 1 District: 05 Cot	District O O O O O O O O O O O O O O O O O O O	SR 35/US 301 I: 05 County: M/ 0 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 btion: WILDWO	NORTH OF CR ARION Type of 1 0 0 0 0 20 2025 DD MAINLINE I	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC	TH OF SE 144 PIRFACING Project O O O O O O O O O O O O O O O O O O O	All Years _ RD*NON-SIS* tt Length: 2.207
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals:	tem Number: 44	546,000 10,000 0 0 556,000 2022 ar: 445321 1 District: 05 Cou	ct Description: District O O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 etion: WILDWO Type of Work: M 0 0 0	NORTH OF CR ARION Type of 1 0 0 0 0 0 2025 DD MAINLINE VICCO WEIGH S 0 0	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MO STATION STA	H OF SE 144 PP RFACING Project O O O O STORY POPULATION (WIM) SC OTION (WIM) SC OTION (WIM) Project O O O O O O O O O O O O O O O	All Years _ RD*NON-SIS* talength: 2.207 _ 546,000 _ 10,000 _ 3,208,255 _ 10,000 _ 3,774,255 _ All Years REENING*SIS* talength: 1.136 _ 4,261,712 _ 4,261,712 _ 4,261,712
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total:	tem Number: 44	5302 1 Proje 546,000 10,000 0 0 556,000 2022 ar: 445321 1 District: 05 Cou 4,261,712 4,261,712 4,261,712 2022	ct Description: District O O O O O O O O O O O O O O O O O O O	SR 35/US 301 1 to 05 County: M/ 0 0 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 4 etion: WILDWO Type of Work: M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF CR ARION Type of 1 0 0 0 0 2025 DD MAINLINE N DCCO WEIGH S 0 0 0 0 2025	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MO STATION STA 0 0 0 0 2026	TH OF SE 144 PP RFACING Project O O O O O STION (WIM) SC CTIC/WIM Project O O O O O O O O O O O O O O O O O O	All Years _RD*NON-SIS* tt Length: 2.207 _546,000 _10,000 _3,208,255 _10,000 _3,774,255 _3,774,255 _All Years REENING*SIS* tt Length: 1.136 _4,261,712 _4,261,712 _4,261,712 _4,261,712 _4,261,712 _4,261,712 _4,261,712
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445	tem Number: 44	5302 1 Proje 546,000 10,000 0 0 556,000 2022 ar: 445321 1 District: 05 Cou 4,261,712 4,261,712 4,261,712 2022	District Olimination Oliminat	SR 35/US 301 I: 05 County: M/ 0	NORTH OF CR ARION Type of 1 0 0 0 0 0 0 2025 DD MAINLINE N CCO WEIGH S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 2026 EXANDER BF	PH OF SE 144 PP PREACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS to Length: 2.20: 546,000 10,000 3,774,258 1,000 3,774,258 to Length: 1.130 4,261,711
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP)	tem Number: 44	5302 1 Projections 1 Projection 546,000 10,000 0	ct Description: District O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0 0 3,208,255 10,000 3,218,255 2024 2010n: WILDWO 0 0 0 0 0 0 0 0 0	NORTH OF CR ARION Type of 1 0 0 0 0 0 0 2025 DD MAINLINE INCCO WEIGH S 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 0 EXANDER BR ork: SAFETY	TH OF SE 144 PI RFACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS et Length: 2.20' 546,000 10,000 3,208,25: 10,000 3,774,25: 3,774,25: All Years REENING*SIS et Length: 1.13' 4,261,71: 4,261,71: 4,261,71: All Years R RD*NON-SIS et Length: 1.00 160,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	tem Number: 44	5302 1 Projection 546,000 10,000 0	District Description: District O O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0 0 0 3,208,255 10,000 3,218,255 3,218,255 2024 otton: WILDWO Type of Work: M 0 0 0 2024 IAMS ST FROM 5 County: MAR	NORTH OF CR IRION Type of 1 0 0 0 0 0 0 2025 DD MAINLINE N ICCO WEIGH S 0 0 0 1 ABRITTAN ALE ION Type of Weights ABRITTAN ALE ION Type of Weights ICCO Weights ICCO Weights ICCO Weights ICCO Weights ICCO Weights	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MO STATION STA 0 0 0 2026 EXANDER BF Drk: SAFETY	TH OF SE 144 PP RFACING Project O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS to Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255 All Years REENING*SIS to Length: 1.136 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS to Length: 1.00 160,000 20,630
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302	tem Number: 44	5302 1 Projections US	ct Description: District O O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0	NORTH OF CR ARION Type of 1 0 0 0 0 0 0 0 2025 DD MAINLINE VICCO WEIGH S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MO STATION STA 0 0 0 0 2026 EXANDER BF ORK: SAFETY 0 0 0	PHOF SE 144 PPREACING Project O O O O O O O O O O O O O O O O O O O	All Years _ RD*NON-SIS et Length: 2.20'
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT	tem Number: 44	5302 1 Proje 546,000 10,000 0 556,000 556,000 2022 ar: 445321 1 District: 05 Cot 4,261,712 4,261,712 4,261,712 2022 at Description: US	ct Description: District O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0	NORTH OF CR ARION Type of V O O O O O O O O O O O O O	42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TH OF SE 144 PP RFACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS to Length: 2.20; 546,000 10,000 3,208,25; 10,000 3,774,25; 3,774,25; All Years REENING*SIS to Length: 1.130 4,261,71; 4,261,71; All Years R RD*NON-SIS to Length: 1.100 20,630 362,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS, HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 445687 1 Totals:	tem Number: 44	5302 1 Projections US	ct Description: District O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0 0 0 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF CR NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MO STATION STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CH OF SE 144 PPREACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS* thength: 2.207 546,000 10,000 3,208,255 10,000 3,774,255 All Years REENING*SIS* thength: 1.136 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS* ext Length: 1.00 20,630 362,000 30,000 521,496 1,094,126
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302	tem Number: 44	5302 1 Projection 546,000 10,000 0	ct Description: District O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0	NORTH OF CR IRION Type of 1 0 0 0 0 0 0 2025 DD MAINLINE N ICCO WEIGH S 0 0 0 1 ABRITTAN ALE ION Type of Wi 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 TO NORT Work: RESUF 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 2026 EXANDER BF ORK: SAFETY 0 0 0 0	PROFES 144 PPREACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS* at Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255 All Years REENING*SIS* at Length: 1.136 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS* act Length: .100 20,630 362,000 30,000 521,496 1,094,126
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS, HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS, HSP) Item 445687 1 Totals:	tem Number: 44	5302 1 Projections US	ct Description: District O O O O O O O O O O O O O O O O O O	SR 35/US 301 1: 05 County: M/ 0 0 0 0 3,208,255 10,000 3,218,255 3,218,255 3,218,255 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF CR NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MO STATION STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CH OF SE 144 PPREACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS* at Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255 All Years REENING*SIS* at Length: 1.136 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS* act Length: .100 20,630 362,000 30,000 521,496 1,094,126
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total:	tem Number: 44	5302 1 Projection 546,000 10,000 0	Control Cont	SR 35/US 301 1 0 05 County: M/ 0 0 3,208,255 10,000 3,218,255 2024 etion: WILDWO Type of Work: N 0 0 0 0 10 2024 LIAMS ST FROM 5 County: MAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OHOF SE 144 PPREACING Project O	All Years RD*NON-SIS to Length: 2.20; 546,000 10,000 3,208,25; 10,000 3,774,25; 3,774,25; All Years REENING*SIS to Length: 1.130 4,261,71; 4,261,71; 4,261,71; 4,261,71; 4,261,71; 6,1000 20,630 362,000 521,499 1,094,126 All Years R 42*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total:	tem Number: 44	5302 1 Projections US 546,000 10,000 0 0 556,000 556,000 2022 ar: 445321 1 District: 05 Country 4,261,712 4,261,712 4,261,712 0 0 0 0 0 0 0 0 0 2022	Control Cont	SR 35/US 301 1 0 05 County: M/ 0 0 3,208,255 10,000 3,218,255 2024 etion: WILDWO Type of Work: N 0 0 0 0 10 2024 LIAMS ST FROM 5 County: MAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 2026 WEIGH IN MC STATION STA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CH OF SE 144 PPREACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS to Length: 2.20; 546,000 10,000 3,208,25; 10,000 3,774,25; 3,774,25; All Years REENING*SIS to Length: 1.130 4,261,71; 4,261,71; 4,261,71; 4,261,71; 4,261,71; 6,1000 20,630 362,000 521,499 1,094,126 All Years R 42*NON-SIS
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RICHARD OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACID -ADV CONSTRUCTION SAFETY (HSID)	tem Number: 44	5302 1 Projections US 546,000 10,000 0 0 556,000 556,000 10 10 10 10 10 10 10 10 10 10 10 10	Control Cont	SR 35/US 301 1: 05 County: M/ 0 0 3,208,255 10,000 3,218,255 2024	NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OF SE 144 PP PREACING Project O	All Years RD*NON-SIS to Length: 2.207 546,000 10,000 3,774,256 3,774,256 All Years REENING*SIS to Length: 1.136 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS to Length: 1.00 20,630 362,000 30,000 4,126 1,094,126 R 42*NON-SIS to Length: 0.66 Length: 0.66 155,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total: Project Total: Fund	tem Number: 44	5302 1 Projections 1 Projection 546,000 10,000 0	Color Colo	SR 35/US 301 1 2 05 County: M/	NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CH OF SE 144 PP PREACING Project O O O O O O O O O O O O O O O O O O O	All Years RD*NON-SIS* tt Length: 2.207 546,000 10,000 3,208,255 10,000 3,774,255 All Years REENING*SIS* tt Length: 1.136 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS* tet Length: 1.00 20,630 362,000 30,000 521,496 1,094,126 1,094,126 All Years R 42*NON-SIS* tet Length: .065 All Years R 155,000 192,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445302 1 Totals: Project Total: Fund CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100% Item 445321 1 Totals: Project Total: Fund Item Number: 445 PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Fund PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 445687 1 Totals: Project Total: PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) REM 445687 1 Totals: PROJECT TOTALS	tem Number: 44	5302 1 Projections US 546,000 10,000 0 0 556,000 556,000 10 10 10 10 10 10 10 10 10 10 10 10	Control Cont	SR 35/US 301 1: 05 County: M/ 0 0 3,208,255 10,000 3,218,255 2024	NORTH OF CR	42 TO NORT Work: RESUF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OF SE 144 PP PREACING Project O	All Years RD*NON-SIS* thength: 2.207 546,000 10,000 3,774,255 10,000 3,774,255 All Years REENING*SIS* thength: 1.136 4,261,712 4,261,712 4,261,712 4,261,712 All Years R RD*NON-SIS* act Length: 1.00 20,630 362,000 30,000 4,126 1,094,126 1,094,126 R 42*NON-SIS* act Length: .065 R 42*NON-SIS* act Length: .065 155,000

Find	<2022	2022	2022	2024	2025	2026	>2026	All Varia
Fund			2023					All Years
	Number: 445701	1 Project D						N RD*NON-SIS* ect Length: .180
PRELIMINARY ENGINEERING / MANAGED BY FDOT ACID -ADV CONSTRUCTION SAFETY (HSID)	410,000	0	0	0	0	0	0	410,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	980	0	0	0	0	0	0	980 229,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE	0	0	1,010,495 316,200	0	0	0	0	1,010,495 316,200
Item 445701 1 Totals: Project Total:	639,980 639,980	0	1,326,695 1,326,695	0	0	0	0	1,966,675 1,966,675
		2022			- 1	- 1	- 1	
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
								R 492*NON-SIS* lect Length: .116
PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP)	210,000	0	0	0	0	0	0	210,000
SA -STP, ANY AREA	270,000	0	0	0	0	0	0	270,000
CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	899,215	0	88,200	0	0	0	987,415
Item 445800 1 Totals: Project Total:	480,000 480.000	899,215 899,215	0	88,200 88,200	0	0	0	1,467,415 1,467,415
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number	er: 447137 1							CK REHAB*SIS* ject Length: .543
PRELIMINARY ENGINEERING / MANAGED BY FDOT BRRP -STATE BRIDGE REPAIR & REHAB	57,368	0	0	0	0	0	0	57,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
CONSTRUCTION / MANAGED BY FDOT BRRP -STATE BRIDGE REPAIR & REHAB	0	1,006,629	0	0	0	0	0	1,006,629
DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 447137 1 Totals:	59,368	2,052 1,008,681	0	0	0	0	0	2,052 1,068,049
Project Total:		1,008,681	0	0	0	0	0	1,068,049
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Iter	m Number: 4476	603 1 Proje	ct Description: N	W 10TH/NE 14	TH ST SR 49	2 TO NE 25TH	AVE.*NON-SIS*
PRELIMINARY ENGINEERING / MANAGED BY FDOT			District: (05 County: MAR	ION Type of W	ork: TRAFFIC	SIGNALS Proj	ect Length: .026
ACSL -ADVANCE CONSTRUCTION (SL) DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	410,000	0	0	0	0	0	410,000
CONSTRUCTION / MANAGED BY FDOT	5,000	0	0	0	0	0	0	5,000
ACSS -ADVANCE CONSTRUCTION (SS,HSP) LF -LOCAL FUNDS	0	0	0	664,504 178,695	0	0	0	664,504 178,695
Item 447603 1 Totals: Project Total:	5,000 5,000	410,000 410,000	0	843,199 843,199	0	0	0	1,258,199 1,258,199
								, , , , , ,
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Ito	em Number: 4478							PGRADES*SIS*
CONSTRUCTION / MANAGED BY FDOT DWS -WEIGH STATIONS - STATE 100%	0	0	0	0	0	532,902	,	
Item 447861 1 Totals:	0	0	0	0	0	532,902	0	532,902 532,902
Project Total:	0	0	0	0	0	532,902	0	532,902
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	lte	em Number: 44						174G*NON-SIS* ect Length: .000
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD Item 448389 1 Totals:	0	207,629 207,629	0	0	0	0	0	207,629 207,629
Project Total:	0	207,629	0	0	0	0	0	207,629
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	FI	XED CAPITAL	OUTLAY					
Item Nu	mber: 448179							JOR)*NON-SIS* ect Length: .000
PRELIMINARY ENGINEERING / MANAGED BY FDOT FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	0	0	534,900	0	0	0	534,900
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY Item 448179 1 Totals:	0	0	0 0	534,900	5,001,200 5,001,200	0 0	0	5,001,200 5,536,100
Project Total:	0	0	0	534,900	5,001,200	0	0	5,536,100
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 4481	88 1 Project [ROL ON BUILD	
CONSTRUCTION / MANAGED BY FDOT								ect Length: .000
FCO -PRIMARY/FIXED CAPITAL OUTLAY Item 448188 1 Totals:	0	40,000 40,000	0	0	0	0	0	40,000 40,00 0
		40,000	0	0	0	0	0	40,000
Project Total:					2005	2026	>2026	All Years
	<2022	2022	2023	2024	2025	2020	-2020	
Project Total:								ERAS*NON-SIS
Project Total: Fund		ber: 448189	1 Project Desc	cription: OCALA	OPERATIONS	CENTER SE	CURITY - CAME	
Fund CONSTRUCTION / MANAGED BY FDOT FCO -PRIMARY/FIXED CAPITAL OUTLAY	Item Num	ber: 448189 20,000	1 Project Desc District: 05 Cou	cription: OCALA inty: MARION T	OPERATIONS ype of Work: FI	CENTER SEC	CURITY - CAME L OUTLAY Proj 0	ect Length: .000 20,000
Fund CONSTRUCTION / MANAGED BY FDOT	Item Numl	ber: 448189	1 Project Desc District: 05 Cou	cription: OCALA Inty: MARION T	OPERATIONS ype of Work: FI	CENTER SE	CURITY - CAME L OUTLAY Proj	ERAS*NON-SIS* lect Length: .000 20,000 20,000 20,000

<2022	2022	2023	2024	2025	2026	>2026	All Years
30 1 Project D							
0	25,000	0	0	0	0	0	25,000 25,000
							25,000
			2024	2025	2026	>2026	All Years
IRAN	SPORTATION	PLANNING					
em Number: 4393							
1 200 000							
1,236,809 1,236,809	0			0			1,236,809 1,236,80 9
em Number: 4393							
1,168,472 1,168,472	0			0 0			1,168,472 1,168,47 2
em Number: 4393							
687,026 687,026	494,973 494,973			0			1,181,999 1,181,99 9
em Number: 4393							
0	0	493,370 493,370	493,370 493,370	0			986,740 986,74 0
em Number: 4393	31 5 Projec	t Description:	OCALA/MARION	N URBAN ARE	A FY 2024/20	25-2025/2026 UI	PWP*NON-SIS
		: 05 County: M	IARION Type of		PORTATION F	PLANNING Proje	ect Length: .000
0	0	0		493,370 493,370	493,370 493,370	0	986,740 986,74 0
3,092,307	494,973				493,370		5,560,760
<2022			2024	2025	2026	>2026	All Years
	MAINTENAN	CE					
er: 408562 4 F	Project Descript	tion: NATURAI	L DISASTER I-7	5 ASSET MGN	IT JEANNE EX	XECUTIVE ORD	ER 04-217*SIS*
		rict: 05 County	: MARION Type	of Work: EME	RGENCY OPE	ERATIONS Proje	
202,216 202,216	0	0 0		0 0	0 0		202,216 202,21 6
: 408562 5 Pr	oject Descriptio	n: NATURAL I	DISASTER I-75	ASSET MGMT	FRANCES EX	XECUTIVE ORD	ER 04-192*SIS'
37,075 37,075	0	0		0 0			37,075 37,07 5
							239,291
<2022	2022						All Years
		Item Nun					
1,838,989	415,897	428,369	441,220	454,457	468,088		4,047,020
5,008,380	415,897	428,369	441,220	454,457	468,088	0	3,169,391 7,216,41 1
							7,216,411
<2022	2022	2023					All Years
	С						
37,949,549	1,831,973	1,831,973	1,781,973	1,781,973	1,781,973	0	46,959,414
37,949,549 37,949,549	1,831,973 1,831,973	1,831,973 1,831,973	1,781,973 1,781,973	1,781,973 1,781,973	1,781,973 1,781,973		46,959,414 46,959,414
<2022	2022	2023	2024	2025	2026	>2026	All Years
	Item Numbe	r: 423391 1	1 Project Descri	otion: FERTILI	ZER APPL. VA	ARIOUS LOCATI	ONS*NON-SIS
	С	istrict: 05 Cou	nty: MARION Ty	pe of Work: R	OUTINE MAIN	TENANCE Proje	ect Length: .000
131,068	0	0		0			131,068 131,06 8
131,068							
-	Number: 4233	91 2 Proje	ct Description: A	SPHALT RESI	URFACING VA	ARIOUS LOCATI	ONS NON-SIS
-					OUTINE MAIN	ARIOUS LOCATION ITENANCE Projection: SITE SF	ect Length: .000
ltem			nty: MARION Ty		OUTINE MAIN Extra Des	ITENANCE Proje scription: SITE SF	ect Length: .000 PECIFIC E5M43
-	С	District: 05 Cou	nty: MARION Ty	pe of Work: R	OUTINE MAIN Extra Des	ITENANCE Proje scription: SITE SF	ect Length: .000 PECIFIC E5M43 4,900,500
4,700,500 4,700,500	200,000 200,000 Number: 42338	0 0 0 0 1 3 Projec	0 0 ct Description: SI	pe of Work: Rook of Work: Rook of Work of Work: Ref	OUTINE MAIN Extra Des 0 0 PLACMENT VA	ITENANCE Projection: SITE SE O O O O O O O O O O O O O O O O O O	ect Length: .000 PECIFIC E5M43 4,900,500 4,900,500 ONS*NON-SIS
4,700,500 4,700,500 Item	200,000 200,000 Number: 42339	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ol ct Description: SI	pe of Work: Root	OUTINE MAIN Extra Des 0 0 0 PLACMENT VA	ITENANCE Proje scription: SITE SF 0 0 ARIOUS LOCATII	ect Length: .000 PECIFIC E5M43 4,900,500 4,900,500 ONS*NON-SIS ect Length: .000
4,700,500 4,700,500	200,000 200,000 Number: 42338	0 0 0 0 1 3 Projec	ol 0 ct Description: SI	pe of Work: Re 0 0 DEWALK REF	OUTINE MAIN Extra Des 0 0 0 PLACMENT VAO OUTINE MAIN	ITENANCE Proje scription: SITE SF 0 0 ARIOUS LOCATI ITENANCE Proje 0	ect Length: .000 PECIFIC E5M43 4,900,500 4,900,500 ONS*NON-SIS
	TRAN 2022 TRAN 1,236,809 1,236,809 1,236,809 1,168,472 1,168,472 1,168,472 1,168,472 1,168,472 1,168,472 1,168,472 1,168,472 1,168,472 2026 Em Number: 4393 0 0 0 3,092,307 2022 er: 408562 4 1 202,216	0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 25,000 0 0 0 0 0 0 0 0 0	District: 05 County: Nature Dist	District: 05 County: MARION T.	District: 05 County: MARION Type of Work: FRANS	District: 05 County: MARION Type of Work: FIXED CAPITA	District: 05 County: MARION Type of Work: FIXED CAPITAL OUTLAY Proj.

93,00	0	0	0	0	0	0	93,000		BRDG/RDWY/CONTRACT MAINT / MA -TOTAL OUTSIDE YEARS
93,00	0	0	0	0	0	0	93,000	Item 423391 4 Totals:	TOTAL GOTOIDE TEXTGO
All Years	>2026	2026	2025	2024	2023	2022	<2022		Fund
	SHOULDER RE	UNPAVED	ject Description	29178 1 Pro	Item Number: 4	•	•		
ject Length: .00	TENANCE Pro	UTINE MAIN	pe of Work: RO	nty: MARION Ty	District: 05 Cou			ANAGED BY FDOT	BRDG/RDWY/CONTRACT MAINT / MA
	0	0	0		0		1,484,913 1,484,913	/ Item 429178 1 Totals:	O -UNRESTRICTED STATE PRIMARY
1,584,91	0	0	0	0	0	100,000	1,484,913	Project Total:	
All Years	>2026	2026	2025	2024	2023	2022	<2022		Fund
	ITY OF OCALA			Number: 442738 inty: MARION Ty					
		0	0		0		92,850		BRDG/RDWY/CONTRACT MAINT / MA D -UNRESTRICTED STATE PRIMARY
142,85	0	0	0	50,000	0	0	92,850 92,850	Item 442738 1 Totals: Project Total:	
All Years	>2026	2026	2025	2024	2023	2022	<2022	. roject retain	Fund
	-			ber: 446691					1 4114
				nty: MARION Ty				ANACED BY EDOT	BRDG/RDWY/CONTRACT MAINT / MA
		0	0		0		1,721,305	1	D -UNRESTRICTED STATE PRIMARY
	0	0	0		0		1,721,305 1,721,305	Item 446691 1 Totals: Project Total:	
All Years	>2026	2026	2025	2024	2023	2022	<2022		Fund
				1 Project Descri					
				inty: MARION Ty			I , '		BRDG/RDWY/CONTRACT MAINT / MA
13,701,00	0	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000 2,500,000	2,500,000	1,201,000 1,201,000	Item 446910 1 Totals:	D -UNRESTRICTED STATE PRIMARY
	0	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		Project Total:	
All Years	>2026	2026	2025	2024	2023	2022	<2022		Fund
				CENTER ASPH unty: MARION T		cription: OCALA	1 Project Desc	Item Number: 448187	
	0	0	0	0	0	250,000	0		BRDG/RDWY/CONTRACT MAINT / MA D -UNRESTRICTED STATE PRIMARY
250,00				0	0		0	Item 448187 1 Totals:	
250,00	0	0	0		0	250,000	0	Project Total:	
250,00 250,00 All Years ENTS*NON-SI	>2026 NT IMPROVEMI	0 2026 .D PAVEME	2025 MARION AIRFIE		2023 TION 427 1 Proje	FLP: AVIAT	<2022		Fund CAPITAL / RESPONSIBLE A
250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72	>2026 NT IMPROVEMI PROJECT Pro	0 2026 .D PAVEME	2025 MARION AIRFIEL AVIATION PRES	2024 cct Description: N I Type of Work: 1,000,000	2023 FION 427 1 Proje ounty: MARION	2022 FLP: AVIA1 am Number: 438 District: 05 C 0 0 0 0	<2022	AGENCY NOT AVAILABLE	
250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,82 966,72 4,833,60	NT IMPROVEMI PROJECT Pro	D PAVEME BERVATION 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722	0 2024 ct Description: N I Type of Work: 1,000,000 0 250,000	2023 TION 427 1 Project MARION 300,000 0 75,000	## Number: 438 District: 05 C 0 0 0 0 0	<2022	AGENCY NOT AVAILABLE UE	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO
250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,82 966,72 4,833,60	NT IMPROVEMI PROJECT Pro	D PAVEME SERVATION 0 0 0	0 2025 MARION AIRFIEL AVIATION PRE: 0 2,566,886 641,722 3,208,608	0 2024 ct Description: N 1 Type of Work: 1,000,000 0 250,000 1,250,000	2023 TION 427 1 Project ounty: MARION 300,000 0 75,000 375,000	## Number: 438 District: 05 C 0 0 0 0 0	<2022	AGENCY NOT AVAILABLE UE Item 438427 1 Totals:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO
250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years	NT IMPROVEMIN PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DPAVEME DPAVEME DERVATION 0 0 0 0 2026	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRP	ct Description: N 1 Type of Work: 1,000,000 250,000 1,250,000 1,250,000	2023 TION 427 1 Proje ounty: MARION 300,000 75,000 375,000 375,000 2023 roject Descripti	2022 FLP: AVIAT PM Number: 438 District: 05 C 0 0 0 0 0 0 2022 438435 1 F	<2022 Ite	AGENCY NOT AVAILABLE UE Item 438427 1 Totals:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS
250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00	NT IMPROVEMIN PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DPAVEME DPAVEME DERVATION 0 0 0 0 2026	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRP	0 2024 ct Description: N I Type of Work: 1,000,000 0 250,000 1,250,000 1,250,000 2024 on: MARION-MA I Type of Work:	2023 TION 427 1 Proje ounty: MARION 300,000 75,000 375,000 375,000 2023 roject Descripti	## Number: 438 District: 05 C 0 0 0 0 2022 438435 1 F District: 05 C	<2022 Ite 0 0 0 0 0 0 0 0	AGENCY NOT AVAILABLE UE Item 438427 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M.
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 4,833,60 All Years ATION*NON-SIS ject Length: .00 800,00 200,00	NT IMPROVEMINE PROJECT Pro 0 0 0 0 0 2026 AY REHABILITA PROJECT Pro 0 0	DPAVEMESERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRPAVIATION PRES	ct Description: No. I Type of Work: 1,000,000 250,000 1,250,000 1,250,000 2024 Don: MARION-MAI Type of Work: 0 0 0	2023 TION 427 1 Project MARION 300,000 0 75,000 375,000 375,000 2023 roject Descriptiounty: MARION	2022 FLP: AVIAT PM Number: 438 District: 05 C 0 0 0 0 0 0 2022 438435 1 F District: 05 C	<2022	AGENCY NOT AVAILABLE UE Item 438427 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00	NT IMPROVEMIN PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DPAVEME DPAVEME DERVATION 0 0 0 0 2026 DRT RUNW/ DERVATION 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRP- AVIATION PRES	ct Description: N I Type of Work: 1,000,000 0 250,000 1,250,000 1,250,000 1,250,000 2024 on: MARION-MA I Type of Work:	2023 PION 427 1 Project Description ounty: MARION 2023 2023 2023 2024 2025 2026 2027 2028 2028 2029 2020 2	## Number: 438 District: 05 C 0 0 0 0 0 0 0 0 2022 438435 1 F District: 05 C 800,000 200,000 1,000,000	<2022	AGENCY NOT AVAILABLE UE Item 438427 1 Totals: Project Total: MARION COUNTY UE	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M. DDR -DISTRICT DEDICATED REVENU
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00	NT IMPROVEMIN PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 D PAVEME SERVATION 0 0 0 0 2026 DRT RUNWW SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRPAVIATION PRES 0 0 0 0	ct Description: N I Type of Work: 1,000,000 0 250,000 1,250,000 1,250,000 1,250,000 2024 on: MARION-MA I Type of Work:	2023 TION 427 1 Project Description on ty: MARION 2023 roject Description on ty: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Number: 438 District: 05 C 0 0 0 0 0 0 0 0 2022 438435 1 F District: 05 C 800,000 200,000 1,000,000	<2022	AGENCY NOT AVAILABLE UE Item 438427	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M. DDR -DISTRICT DEDICATED REVENU
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 All Years ENTS*NON-SIS	>2026 NT IMPROVEMIN PROJECT Pro 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2026 D PAVEME SERVATION 0 0 0 0 2026 DRT RUNW/ SERVATION 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 2025 ARION-OCALA	ct Description: M I Type of Work: 1,000,000 0 250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 1,250,000 0 0 0 0 0 0 0	2023 Project Descriptiounty: MARION 2023 2023 2023 2023 2023 2023 2023 2023 2023	## Number: 438 ## Number: 438 ## Number: 438 ## Number: 4384 ## Number: 4384 ## Number: 4384 ## Number: 4384	<2022	AGENCY NOT AVAILABLE UE Item 438427	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00	NT IMPROVEMIN PROJECT Pro 2026 NT IMPROVEMIN PROJECT Pro 0 0 0 2026 AY REHABILITA PROJECT Pro 0 0 0 1 2026 LD IMPROVEMIN PROJECT Pro	0 2026 D PAVEME SERVATION 0 0 0 0 2026 DRT RUNW/ SERVATION 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 2025 ARION-OCALA	ct Description: Markion Markio	2023 Project Descriptiounty: MARION 2023 2023 2023 2023 2023 2023 2023 2023 2023	## Number: 438 ## Number: 438 ## District: 05 C ## District: 05 C ## District: 05 C ## District: 05 C	<2022	AGENCY NOT AVAILABLE UE Item 438427	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00 1,000,00	>2026 NT IMPROVEMI PROJECT Pro 0 0 0 0 0 >2026 AY REHABILITA PROJECT Pro 0 0 0 1 >2026 LD IMPROVEMI PROJECT Pro 0 0 0 0 0	DPAVEME: SERVATION O O O O O O O O O O O O O O O O O O	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 2025 ARION-OCALA	ct Description: M I Type of Work: 1,000,000 0 250,000 1,250,000 1,250,000 1,250,000 1,250,000 0 0 0 0 0 0 0 0 0 0 0 0 1 2024 tt Description: M I Type of Work:	2023 Project Description of the project Descrip	## Number: 438 District: 05 C	<2022	AGENCY NOT AVAILABLE UE Item 438427	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00 160,00 1,800,00 1,800,00 2,000,00	NT IMPROVEMIN PROJECT Pro	0 2026 D PAVEME! EERVATION 0 0 0 0 0 2026 DRT RUNW/ EERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIEI AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRPI AVIATION PRES 0 0 0 0 2025 ARION-OCALA AVIATION PRES	ct Description: Markion-Markion Markion-Markion-Markion-Markion Markion-Markio	2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 2023 76 1 Project ounty: MARION 2023 76 1 Project ounty: MARION 0 0 2023 76 1 Project ounty: MARION 0 0 0 0 2023	## Number: 438 ## Number: 438 ## District: 05 C	<2022 Item	AGENCY NOT AVAILABLE UE Item 438427	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00 160,00 1,800,00 1,800,00 2,000,00	NT IMPROVEMIN PROJECT Pro	0 PAVEME: SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 2025 ARION-OCALA AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ct Description: Markion-Markion Markion-Markion-Markion-Markion Markion-Markio	2023 Project Description ounty: MARION 2023	## Number: 438 ## Number: 438 ## District: 05 C	<2022 Item	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: CITY OF OCALA UE	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00 2,000,00 40,00 2,000,00 All Years	NT IMPROVEMIN PROJECT Pro	0 2026 DPAVEME: SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 0 2025 ARION-OCALA AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ct Description: M I Type of Work: 1,000,000 255,000 1,250,000 1,250,000 1,250,000 1,250,000 2024 cn: MARION-MA I Type of Work: 0 0 0 1 2024 ct Description: M I Type of Work: 1 Type of Work: 1 Type of Work: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 Project Description ounty: MARION 2023 2023 2023 2023 2023 76 1 Project ounty: MARION 0 0 0 0 2023 76 1 Project ounty: MARION 0 0 0 0 2023	## Number: 438 District: 05 C	<2022 Item	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: CITY OF OCALA UE	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CONTROL OF THE PROPERTY OF
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250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS glect Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS glect Length: .00 200,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 All Years ENTS*NON-SIS glect Length: .00 1,800,00 2,000,00 All Years ENTS*NON-SIS glect Length: .00 500,00	NT IMPROVEMIN PROJECT Pro	0 2026 DPAVEME: SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 0 2025 ARION-OCALA AVIATION PRES ARION-OCALA AVIATION PRES ARION-OCALA AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ct Description: Marticolors (No. 1,000,000) 250,000 1,250,000 1,250,000 1,250,000 2024 2029 2	2023 Project Description on the Marion of t	## Number: 4384 ## District: 05 C	<2022	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: UE Item 438476 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CI DDR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CI DDR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 All Years AND Years ENTS*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 200,00 All Years ENTS*NON-SIS ject Length: .00 40,00 2,000,00 All Years ENTS*NON-SIS ject Length: .00 1,800,00 40,00 2,000,00 All Years ENTS*NON-SIS ject Length: .00 1,800,00 1,800	NT IMPROVEMIN PROJECT Pro 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 PAVEME SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRPI AVIATION PRES 0 0 0 0 0 2025 ARION-OCALA AVIATION PRES ARION-OCALA AVIATION PRES ARION-OCALA AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ct Description: Mary 1,000,000 1,250,000	2023 PION 427 1 Project Description ounty: MARION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Number: 438 ## District: 05 C	<2022	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: Item 438476 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00 40,00 2,000,00 41,000,00 5,850,00 5,850,00 5,850,00 6,500,00 6,500,00	NT IMPROVEMIN PROJECT Pro	0 2026 DPAVEME EERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIEI AVIATION PRES 0 2,566,886 641,722 3,208,608 2025 RION CO AIRPI AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ct Description: M I Type of Work: 1,000,000 250,000 1,250,000 1,250,000 1,250,000 1,250,000 2024 DOI: MARION-MA I Type of Work: 0 0 0 0 0 2024 ct Description: M. I Type of Work: 1 Type of Work:	2023 TION 427	## Number: 4384 District: 05 C	<2022 Item Number:	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: UE Item 438476 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 2,566,88 966,72 4,833,60 4,833,60 All Years ATION*NON-SIS ject Length: .00 200,00 1,000,00 1,000,00 All Years ENTS*NON-SIS ject Length: .00 40,00 2,000,00 41,000,00 5,850,00 5,850,00 5,850,00 6,500,00 6,500,00	NT IMPROVEMIN PROJECT Pro 0	0 2026 NTL TAXIW. SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIE AVIATION PRES 2,566,886 641,722 3,208,608 2025 RION CO AIRP AVIATION PRES 0 0 0 0 0 2025 ARION-OCALA AVIATION PRES ARION-OCALA AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ct Description: Note	2023 Project Description of the project Descrip	## Number: 4384 District: 05 C	<2022 Item Number:	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: Item 438476 1 Totals: Project Total: Item 438476 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 2,000,00 2,000,00 40,00 2,000,00 2,000,00 2,000,00 All Years ENTS*NON-SIS ject Length: .00 5,850,00 6,500,00 6,500,00 All Years	NT IMPROVEMIN PROJECT Pro	0 2026 D PAVEME D PA	0 2025 MARION AIRFIEI AVIATION PRE: 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRPI AVIATION PRE: 0 0 0 0 0 0 0 0 0 0	ct Description: M I Type of Work: 1,000,000 250,000 1,250,000 1,250,000 1,250,000 1,250,000 2024 DOI: MARION-MA I Type of Work: Ct Description: M. I Type of Work: C	2023 2023	## Number: 438 ## District: 05 C ## District: 05	<2022 Item Number:	Item 438427 1 Totals: Project Total: Item 438435 1 Totals: Project Total: Item 438436 1 Totals: Project Total: Item 438476 1 Totals: Project Total: Item 438477 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS
250,00 250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 4,833,60 All Years ATION*NON-SIS ject Length: .00 1,000,00 1,000,00 1,000,00 1,000,00 2,000,00 2,000,00 2,000,00 All Years ENTS*NON-SIS ject Length: .00 5,850,00 130,00 6,500,00 6,500,00 All Years	NT IMPROVEMIN PROJECT Pro 0	0 2026 D PAVEME! SERVATION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2025 MARION AIRFIEI AVIATION PRES 2,566,886 641,722 3,208,608 2025 RION CO AIRP- AVIATION PRES 0 0 0 0 0 2025 ARION-OCALA AVIATION PRES 0 0 0 0 0 0 2025 ARION-OCALA AVIATION PRES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ct Description: Marcon National Properties National Properti	2023 2023	## Number: 438 ## Number: 438 ## District: 05 C	<2022 Item Number:	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: UE Item 438476 1 Totals: Project Total: Item 438477 1 Totals: Project Total: Item 438477 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CI DOR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CI DDR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CI DOR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY CI DOR -DISTRICT DEDICATED REVENU FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS
250,00 250,00 250,00 All Years ENTS*NON-SIS ject Length: .00 1,300,00 2,566,88 966,72 4,833,60 All Years ATION*NON-SIS ject Length: .00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 1,000,00 2,000,00 40,00 2,000,00 All Years ENTS*NON-SIS ject Length: .00 5,000,00 40,00 2,000,00 All Years ENTS*NON-SIS ject Length: .00 5,000,00 All Years ENTS*NON-SIS ject Length: .00 All Years ENTS*NON-SIS ject Length: .00 5,000,00 All Years ATION*NON-SIS ject Length: .00 5,000,00 130,00 6,500,00 All Years ATION*NON-SIS ject Length: .00	NT IMPROVEMIN PROJECT Pro 0 0 0 0 0 0 0 0 0	0 2026 D PAVEME D PA	0 2025 MARION AIRFIEI AVIATION PRE: 0 2,566,886 641,722 3,208,608 3,208,608 2025 RION CO AIRPI AVIATION PRE: 0 0 0 0 0 0 0 0 0 0	Ct Description: Note	2023 2023	## Number: 438 ## District: 05 C	<2022 Item Number:	Item 438427 1 Totals: Project Total: MARION COUNTY UE Item 438435 1 Totals: Project Total: UE Item 438476 1 Totals: Project Total: Item 438477 1 Totals: Project Total: Item 438477 1 Totals: Project Total:	CAPITAL / RESPONSIBLE A DDR -DISTRICT DEDICATED REVENU DPTO -STATE - PTO LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY M DDR -DISTRICT DEDICATED REVENU LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund CAPITAL / MANAGED BY C DDR -DISTRICT DEDICATED REVENU FAA - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund FAN - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS Fund FAN - FEDERAL AVIATION ADMIN LF -LOCAL FUNDS

Fund		<2022	2022	2023	2024	2025	2026	>2026	All Years
					144877 1 Pro				
CAPITAL / MANAGED BY CITY OF OCALA				•	N Type of Work				
DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS		0	0	0		1,000,000 250,000	0	0	1,000,000 250,000
	1 Totals: ect Total:	0	0	0		1,250,000 1,250,000	0	0	1,250,000 1,250,000
Fund		<2022	2022	2023	2024	2025	2026	>2026	All Years
Tunu		•				•	-	•	
		IU	em Number: 447 District: 05 Co		ect Description: Type of Work:				
CAPITAL / MANAGED BY CITY OF OCALA DDR -DISTRICT DEDICATED REVENUE		1,031,016	185,347	0		0	0	0	1,216,363
LF -LOCAL FUNDS Item 447561	1 Totals:	284,720 1,315,736	96,337 281,684	0 0		0	0	0	381,057 1,597,420
Proj	ect Total:	1,315,736	281,684	0	0	0	0	0	1,597,420
Fund		<2022	2022	2023	2024	2025	2026	>2026	All Years
					1 Project De				
CAPITAL / RESPONSIBLE AGENCY NOT AVA	AILABLE				MARION Type			· ·	
DDR -DISTRICT DEDICATED REVENUE LF -LOCAL FUNDS		0	0	1,287,115 321,779	0	0	0	0	1,287,115 321,779
	1 Totals: ect Total:	0	0	1,608,894 1,608,894	0	0	0	0	1,608,894 1,608,894
Fund	our rotuin	<2022	2022	2023	2024	2025	2026	>2026	All Years
Fullu		~2022			2024	2025	2026	>2020	All Tears
			FLP: TRAN	ISIT					
Item Number: 4	427188 2	2 Project Desc	ription: SUNTR/	AN/OCALA/MAI	RION URB.CAP	OPER. FIXED	ROUTE FTA S	SECTION 5307-	2009*NON-SIS*
			Dist	trict: 05 County:	: MARION Type on: AGENCY US	of Work: CAPI	AL FOR FIXE	D ROUTE Proje	ect Length: .000
CAPITAL / MANAGED BY MARION COUNTY T FTA -FEDERAL TRANSIT ADMINISTRATION	RANSIT I	13,977,852	2,395,321	2,467,181	2,541,196	2,617,431	0	0	23,998,981
LF -LOCAL FUNDS		3,494,463	598,830	616,795	635,299	654,398	0	0	5,999,785
	2 Totals: ect Total:	17,472,315 17,472,315	2,994,151 2,994,151	3,083,976 3,083,976	3,176,495 3,176,495	3,271,829 3,271,829	0	0	29,998,766 29,998,766
Fund		<2022	2022	2023	2024	2025	2026	>2026	All Years
Item	Number: 43	3304 1 Pro	piect Description	n: MARION-BLO	OCK GRANT OP	ERATING ASS	IST FOR FIXE	D ROUTE SER	/ICE*NON-SIS*
	rtumbor. 40				RION Type of V				
OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO		972,690	710,265	0		0	0	0	1,682,955
FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS		400,000 2,391,376	710,265	0		0	0	0	400,000 3,101,641
	1 Totals: ect Total:	3,764,066 3,764,066	1,420,530 1,420,530	0	0	0	0	0	5,184,596 5,184,596
Fund	our rotuin	<2022	2022	2023	2024	2025	2026	>2026	All Years
T unu									
			lumber: 433312 District: 05		Description: MAR ION Type of Wo				
OPERATIONS / MANAGED BY MARION COUNT DU -STATE PRIMARY/FEDERAL REIMB	TY TRANSIT	3,226,465	890,251	0	0	0	0	0	4,116,716
LF -LOCAL FUNDS Item 433312	1 Totals:	3,226,465 6,452,930	890,251 1,780,502	0 0	0	0	0	0	4,116,716 8,233,432
	ect Total:	6,452,930	1,780,502	0		0	0	0	8,233,432
Fund		<2022	2022			2025	2026		
				2023	2024	2023	2026	>2026	All Years
PLANNING / MANAGED BY OCALA/MARION T		Item N	Number: 440797	7 1 Project [Description: MAF	RION-OCALA/M	ARION TPO F	LANNING STUI	DIES*NON-SIS*
DPTO -STATE - PTO	PO PO	Item N	Number: 440797	7 1 Project [RION-OCALA/M	ARION TPO F	LANNING STUI	DIES*NON-SIS*
IDU -STATE PRIMARY/FEDERAL REIMB	PO	0	25,656	7 1 Project [Dis	Description: MAF trict: 05 County: 26,653	RION-OCALA/M MARION Type 46,218	ARION TPO F of Work: PTO 46,218	PLANNING STUI STUDIES Proje	DIES*NON-SIS* ect Length: .000
DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS		0 0	25,656 205,251 25,656	7 1 Project E Dis 26,148 209,177 26,148	Description: MAF trict: 05 County: 26,653 213,219 26,653	RION-OCALA/N MARION Type 46,218 369,747 46,218	ARION TPO F of Work: PTO 46,218 369,748 46,218	PLANNING STUI STUDIES Proje 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893
LF -LOCAL FUNDS Item 440797	1 Totals:	0	25,656 205,251 25,656 256,563	7 1 Project [Dis 26,148 209,177	Description: MAF trict: 05 County: 26,653 213,219	RION-OCALA/M MARION Type 46,218 369,747	ARION TPO F of Work: PTO 46,218 369,748	PLANNING STUI STUDIES Proje	DIES*NON-SIS* ect Length: .000 170,893 1,367,142
LF -LOCAL FUNDS Item 440797	1 Totals:	0 0 0	25,656 205,251 25,656 256,563	7 1 Project I Dis 26,148 209,177 26,148 261,473	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183	ARION TPO F of Work: PTO 46,218 369,748 46,218 462,184	PLANNING STUI STUDIES Proje 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928
LF -LOCAL FUNDS Item 440797 Proj	1 Totals: ect Total:	0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022	7 1 Project I Dis 26,148 209,177 26,148 261,473 261,473 2023	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT	46,218 369,747 46,218 369,747 46,218 462,183 2025	46,218 369,748 46,218 46,218 46,218 462,184 462,184 2026	PLANNING STUI STUDIES Proje 0 0 0 0 >2026	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 1708,928 1,708,928 All Years NCE*NON-SIS*
LF -LOCAL FUNDS Item 440797 Proj	1 Totals: ect Total:	0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022	7 1 Project I Dis 26,148 209,177 26,148 261,473 261,473 2023	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525	46,218 369,747 46,218 369,747 46,218 462,183 2025	46,218 369,748 46,218 46,218 46,218 462,184 462,184 2026	PLANNING STUI STUDIES Proje 0 0 0 0 >2026	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 1708,928 1,708,928 All Years NCE*NON-SIS*
Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO	1 Totals: ect Total:	0 0 0 0 0 0 0 <2022 m Number: 442	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection:	26,148 209,177 26,148 261,473 261,473 2023 2023 201 Description: 05 County: MA 731,593	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT RION Type of V 753,520	46,218 369,747 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI	46,218 369,748 46,218 369,748 46,2184 462,184 2026 RANT OPERA NG FOR FIXE	PLANNING STUI STUDIES Proje 0 0 0 0 0 xTING ASSISTA D ROUTE Proje 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312
Item 440797	1 Totals: lect Total:	0 0 0 0 0 0 <2022 m Number: 442	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Proje District:	26,148 209,177 26,148 209,177 26,148 261,473 2023 2023 201 Description: 05 County: MA 731,593 731,593	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT IRION Type of V 753,520 753,520 1,507,040	46,218 369,747 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 1,552,250	46,218 46,218 369,748 46,218 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148	PLANNING STUI STUDIES Proje 0 0 0 0 >2026 ATING ASSISTA D ROUTE Proje 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624
LF -LOCAL FUNDS Item 440797 Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj	1 Totals: ect Total:	0 0 0 0 0 0 <2022 m Number: 442	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection District:	26,148 209,177 26,148 261,473 261,473 2023 2023 2025 2027 2027 2028 2029 2029 2029 2029 2029 2029 2029	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT RION Type of V 753,520 753,520 1,507,040 1,507,040	46,218 369,747 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G York: OPERATI 776,125 776,125 1,552,250	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148 1,384,148	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624 5,906,624
Item 440797	1 Totals: lect Total:	0 0 0 0 0 0 <2022 m Number: 442	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Proje District:	26,148 209,177 26,148 209,177 26,148 261,473 2023 2023 201 Description: 05 County: MA 731,593 731,593	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT IRION Type of V 753,520 753,520 1,507,040	46,218 369,747 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 1,552,250	46,218 46,218 369,748 46,218 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148	PLANNING STUI STUDIES Proje 0 0 0 0 >2026 ATING ASSISTA D ROUTE Proje 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624
Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj	1 Totals: lect Total:	0 0 0 0 0 0 <2022 m Number: 442 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Proje District: 0 0 0 0 2022 Description: MAF	26,148 209,177 26,148 261,473 261,473 2023 2023 201,463,186 1,463,186 2023 RION-MARION	Description: MAR trict: 05 County:	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 1,552,250 1,552,250 2025	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148 1,384,148 2026 5311 RURAL	CLANNING STUI STUDIES Proje 0 0 0 0 0 xTING ASSISTA D ROUTE Proje 0 0 0 2026 TRANSPORTA	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624 All Years TION*NON-SIS*
LF -LOCAL FUNDS Item 440797 Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj Fund Item Numb OPERATIONS / MANAGED BY MARION COUNT	1 Totals: lect Total: lte	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,148 209,177 26,148 209,177 26,148 261,473 261,473 2023 ect Description: 05 County: MA 731,593 7,31,593 1,463,186 1,463,186 2023 RION-MARION 5 County: MAR	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT RION Type of V 753,520 753,520 1,507,040 1,507,040 2024 SENIOR SERVII ON Type of Wo	46,218 369,747 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G Vork: OPERATION 776,125 776,125 1,552,250 1,552,250 1,552,250 CES SECTION rk: OPERATION	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148 1,384,148 2026 5311 RURAL G/ADMIN. ASS	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 >2026 NTING ASSISTA D ROUTE Proje 0 0 0 1 2 2026 TRANSPORTA	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624 All Years FION*NON-SIS* ect Length: .000
LF -LOCAL FUNDS Item 440797 Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj Fund Item Numb OPERATIONS / MANAGED BY MARION COUNT DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS	1 Totals: lect Total: lte	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection: 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,148 209,177 26,148 261,473 261,473 2023 2023 201 Description: 05 County: MA 731,593 731,593 1,463,186 1,463,186 2023 RION-MARION 5 County: MAR	Description: MAR trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT ARION Type of V 753,520 753,520 1,507,040 2024 SENIOR SERVI ION Type of Wo 981,502 981,502	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G York: OPERATI 776,125 776,125 1,552,250 2025 CES SECTION rk: OPERATING	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 1,384,148 1,384,148 2026 5311 RURAL 3(ADMIN. ASS 1,082,106 1,082,106 1,082,106	CLANNING STUI STUDIES Proje 0 0 0 0 0 0 xTING ASSISTA D ROUTE Proje 0 0 1 >2026 TRANSPORTA SISTANCE Proje 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 2,953,312 5,906,624 All Years FION*NON-SIS* ect Length: .000 4,028,950 4,028,950
LF -LOCAL FUNDS Item 440797 Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj Fund Item Numb OPERATIONS / MANAGED BY MARION COUNT DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 442460	1 Totals: lect Total: lte	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection of the properties	26,148 209,177 26,148 209,177 26,148 261,473 261,473 2023 2023 2023 203 204 204 205 204 205 2023 208 208 209 209 209 209 209 209 209 209 209 209	Description: MAR trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT 753,520 753,520 753,520 1,507,040 1,507,040 2024 SENIOR SERVION Type of Wo 981,502	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 776,125 1,552,250 1,552,250 1,552,250 2025 CES SECTION rk: OPERATIN 1,030,578	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148 1,384,148 1,384,148 2026 5311 RURAL G/ADMIN. ASS 1,082,106	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 >2026 ATING ASSISTA D ROUTE Proje 0 0 1 >2026 TRANSPORTA ISTANCE Proje 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 1708,928 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624 All Years FION*NON-SIS* ect Length: .000 4,028,950
LF -LOCAL FUNDS Item 440797	1 Totals: lect Total: lte 1 Totals: ect Total: lte 1 Totals: lect Total: lte 2 Totals: lte 1 Totals: lte 1 Totals: lte	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Proje District: 0 0 0 0 2022 Description: MAR District: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 1 Project II Dis 26,148 209,177 26,148 261,473 261,473 2023 act Description: 05 County: MA 731,593 731,593 1,463,186 1,463,186 2023 RION-MARION: 5 County: MAR 934,764 1,869,528 1,869,528	Description: MAF trict: 05 County: 26,653 213,219 26,6535 266,525 266,525 2024 MARION-SUNT 753,520 753,520 753,520 1,507,040 1,507,040 2024 SENIOR SERVI (ION Type of Wo 981,502 981,502 1,963,004 1,963,004 1,963,004	RION-OCALA/M MARION Type 46,218 369,747 46,2183 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 776,125 1,552,250 1,552,250 1,552,250 1,552,250 1,552,250 1,552,250 1,552,250 2025 CES SECTION rk: OPERATIN 1,030,578 1,030,578 2,061,156 2,061,156	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 692,074 1,384,148 2026 5311 RURAL 3/ADMIN. ASS 1,082,106 1,082,106 2,164,212 2,164,212	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 2026 ATING ASSISTA D ROUTE Proje 0 0 1 TRANSPORTA SISTANCE Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 2,953,312 5,906,624 All Years FION*NON-SIS* ect Length: .000 4,028,950 4,028,950 8,057,900 8,057,900
LF -LOCAL FUNDS Item 440797 Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj Fund OPERATIONS / MANAGED BY MARION COUNT DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 442460 Proj Fund	1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection of the properties	7 1 Project I Dis 26,148 209,177 26,148 261,473 261,473 2023 2023 2023 2023 2023 2023 2023 20	Description: MAF trict: 05 County: 26,653 213,219 26,653 266,525 266,525 2024 MARION-SUNT (RION Type of V 753,520 753,520 1,507,040 1,507,040 2024 SENIOR SERVI (ION Type of Wo 981,502 1,963,004 1,963,004 1,963,004 2024	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G York: OPERATI 776,125 776,125 1,552,250 1,552,250 2025 CES SECTION rk: OPERATIN 1,030,578 2,061,156 2,061,156	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 1,384,148 1,384,148 2026 5311 RURAL 6/ADMIN. ASS 1,082,106 1,082,106 2,164,212 2,164,212 2026	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 0 >2026 XTING ASSISTA D ROUTE Proje 0 0 0 >2026 TRANSPORTA DISTANCE Proje 0 0 0 0 0 >2026	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 2,953,312 5,906,624 All Years FION*NON-SIS* ect Length: .000 4,028,950 4,028,950 8,057,900 8,057,900
Fund Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj Fund Item Numb OPERATIONS / MANAGED BY MARION COUNT DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 442460 Proj Fund Item Numbe	1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 2022 2455 1 Projection of the projection of th	7 1 Project ID Dis 26,148 209,177 26,148 261,473 261,473 2023 2023 2015 County: MA 731,593 731,593 731,593 1,463,186	Description: MAF trict: 05 County: 26,653 213,219 26,6535 266,525 266,525 2024 MARION-SUNT 753,520 753,520 753,520 1,507,040 1,507,040 2024 SENIOR SERVI (ION Type of Wo 981,502 981,502 1,963,004 1,963,004 1,963,004	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 776,125 1,552,250 1,552,250 1,552,250 1,552,250 1,030,578 1,030,578 1,030,578 2,061,156 2,061,156 2025 MALL URBAN C	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 462,184 462,184 2026 RANT OPERA 692,074 692,074 1,384,148 1,384,148 2026 5311 RURAL 6/ADMIN. ASS 1,082,106 1,082,106 2,164,212 2,164,212 2026	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 >2026 ATING ASSISTA D ROUTE Proje 1 TRANSPORTA DISTANCE Proje 0 0 0 0 0 >2026 D ROUTE PROJ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 1708,928 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624 All Years FIGON*NON-SIS* ect Length: .000 4,028,950 4,028,950 8,057,900 All Years ECT*NON-SIS*
LF -LOCAL FUNDS Item 440797 Proj Fund OPERATIONS / MANAGED BY OCALA DPTO -STATE - PTO LF -LOCAL FUNDS Item 442455 Proj Fund OPERATIONS / MANAGED BY MARION COUNT DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS Item 442460 Proj Fund	1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 256,563 2022 2455	7 1 Project ID Dis 26,148 209,177 26,148 261,473 261,473 2023 2023 2015 County: MA 731,593 731,593 731,593 1,463,186	Description: MAR trict: 05 County:	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 462,183 2025 RAN BLOCK G Vork: OPERATI 776,125 776,125 776,125 1,552,250 1,552,250 1,552,250 1,552,250 1,030,578 1,030,578 1,030,578 2,061,156 2,061,156 2025 MALL URBAN C	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 462,184 462,184 2026 RANT OPERA 692,074 692,074 1,384,148 1,384,148 2026 5311 RURAL 6/ADMIN. ASS 1,082,106 1,082,106 2,164,212 2,164,212 2026	PLANNING STUI STUDIES Proje 0 0 0 0 0 0 >2026 ATING ASSISTA D ROUTE Proje 1 TRANSPORTA DISTANCE Proje 0 0 0 0 0 >2026 D ROUTE PROJ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 1708,928 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 5,906,624 All Years FIGON*NON-SIS* ect Length: .000 4,028,950 4,028,950 8,057,900 All Years ECT*NON-SIS*
LF -LOCAL FUNDS Item 440797	1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total: 1 Totals: lect Total:	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,656 205,251 25,656 256,563 256,563 256,563 2022 2455	26,148 209,177 26,148 209,177 26,148 261,473 261,473 2023 2023 201 2023 2023 2023 2023 2023	Description: MAP trict: 05 County: 26,653 213,219 26,6525 266,525 266,525 2024 MARION-SUNT 753,520 753,520 753,520 1,507,040 1,507,040 1,507,040 1,963,004 1,963,004 2024 ECTION 5339 SM MARION Type 0 0	RION-OCALA/M MARION Type 46,218 369,747 46,218 462,183 462,183 2025 RAN BLOCK G York: OPERATION 776,125 776,125 1,552,250 2025 CES SECTION rk: OPERATION 1,030,578 1,030,578 2,061,156 2,061,156 2025 MALL URBAN C of Work: CAPIT	ARION TPO F of Work: PTO 46,218 369,748 46,2184 462,184 462,184 462,184 2026 RANT OPERA NG FOR FIXE 692,074 1,384,148 1,384,148 2026 5311 RURAL 6/ADMIN. ASS 1,082,106 2,164,212 2,164,212 2026 CAPITAL FIXER CAL FOR FIXE	CLANNING STUI STUDIES Proje 0 0 0 0 0 0 0 xTING ASSISTA D ROUTE Proje TRANSPORTA SISTANCE Proje 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DIES*NON-SIS* ect Length: .000 170,893 1,367,142 170,893 1,708,928 1,708,928 1,708,928 All Years NCE*NON-SIS* ect Length: .000 2,953,312 2,953,312 2,953,312 5,906,624 All Years TION*NON-SIS* ect Length: .000 4,028,950 4,028,950 8,057,900 8,057,900 All Years ECT*NON-SIS*

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
		MISCELLANE						
ltem	Number: 24493						MATTHEW - MAF	
MISCELLANEOUS / MANAGED BY FDOT				, , , , , , , , , , , , , , , , , , ,	OI WOIK. EIVIEI	RGENCT OF	RATIONS Ploje	ct Length000
-TOTAL OUTSIDE YEARS Item 244932 5 Totals:	4,646 4,646	0	0	0	0	0 0	0	4,646 4,64 6
Project Total:	4,646	0	0	0	0	0	0	4,646
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	lt Ni	er: 426179 1	Desired Desert	CII VED	ODDINGS STAT	TE DADK DEF	DESTRIAN BRID	OFO*NON OIO
	item Numb						RUCTION Proje	
PRELIMINARY ENGINEERING / MANAGED BY FDOT TALL -TRANSPORTATION ALTS- <200K	264,445	0	0	0	0	0	0	264,445
TALN -TRANSPORTATION ALTS- < 5K	600,000	0	0	0	0	0	0	600,000
TALT -TRANSPORTATION ALTS- ANY AREA CONSTRUCTION / MANAGED BY FDOT	549,765	0	0	0	0	0	0	549,76
DDR -DISTRICT DEDICATED REVENUE	0	0	0	93,282	0	0	0	93,282
DIH -STATE IN-HOUSE PRODUCT SUPPORT TALL -TRANSPORTATION ALTS- <200K	0	0	0	5,415 11,577	0	0	0	5,418 11,57
TALN -TRANSPORTATION ALTS- < 5K	0	0	0	170,381	0	0	0	170,38
TALT -TRANSPORTATION ALTS- ANY AREA ENVIRONMENTAL / MANAGED BY FDOT	0	0	0	2,433,279	0	0	0	2,433,279
SA -STP, ANY AREA	50,000	0	0	0	0	0	0	50,000
Item 426179 1 Totals: Project Total:	1,464,210 1,464,210	0	0	2,713,934 2,713,934	0	0	0	4,178,144 4,178,144
·					- 1			
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	Iten	Number: 4363					T- MARION COU	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		District	: 05 County: MA	RION Type of	Work: ITS COM	IMUNICATION	N SYSTEM Proje	ect Length: .000
ACSL -ADVANCE CONSTRUCTION (SL)	0	75,000	0	0	0	0	0	75,000
SL -STP, AREAS <= 200K DESIGN BUILD / MANAGED BY FDOT	160,000	0	0	0	0	0	0	160,000
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,563,499	0	0	0	0	0	1,563,499
Item 436361 1 Totals:	160,000	1,638,499	0	0	0	0	0	1,798,499
	Ite	em Number: 436					RT- CITY OF OC	
PRELIMINARY ENGINEERING / MANAGED BY FDOT		District	: 05 County: MA	IKION Type of	WORK: ITS CON	INUNICATION	N SYSTEM Proje	ect Length: .000
ACSL -ADVANCE CONSTRUCTION (SL) SL -STP, AREAS <= 200K	110,000	75,000 0	0	0	0	0	0	75,000 110,000
DESIGN BUILD / MANAGED BY FDOT	110,000	U	0	01	U	U	U	110,000
ACSL -ADVANCE CONSTRUCTION (SL) Item 436361 2 Totals:	110,000	681,565 756,565	0	0	0	0	0	681,565 866,56 5
Project Total:	270,000	2,395,064	0	0	0	0	0	2,665,064
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
	-		h 400075	4. Decises Decis	iti OITMA	IDE CIDEMA	LK IMPROVEME	NTO*NON CIC
		item Num					LK IMPROVEME SIDEWALK Proje	
CONSTRUCTION / MANAGED BY CITY OF OCALA SL -STP, AREAS <= 200K	0	32,366	0	0	0	0	0	20.266
TALT -TRANSPORTATION ALTS- ANY AREA	0	826,584	0	0	0	0	0	32,366 826,584
Item 436375 1 Totals:	0	858,950	0	0	0	0	0	858,950
		Item Num					LK IMPROVEME	
CONSTRUCTION / MANAGED BY FDOT				istrict: 05 Cour	ity: MARION Ty	pe of Work: S	SIDEWALK Proje	ect Length: .000
ACSA -ADVANCE CONSTRUCTION (SA)	0	95,181	0	0	0	0	0	95,181
ACSL -ADVANCE CONSTRUCTION (SL) Item 436375 2 Totals:	0	19,747 114,928	0	0	0	0 0	0	19,747 114,92 8
Project Total:	0	973,878	0	0	0	0	0	973,878
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
le	em Number: 436	474 1 Project	t Description: C	OLINITY/MIDE	SIDEWALK IME	POVEMENT	S, MARION COU	NITV*NIONI CIC
ite	m Number. 430	474 I Flojec					SIDEWALK Proje	
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	22	0	0	0	0	0	0	22
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY	ENGINEERING	DEPT						
-TOTAL OUTSIDE YEARS Item 436474 1 Totals:	54,805 54,827	0	0	0	0	0 0	0	54,805 54,827
Hom 100 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					- 1			
	Item Number: 4	136474 2 Pro					LK IMPROVEME SIDEWALK Proje	
CONSTRUCTION / MANAGED BY MARION COUNTY ENGI								
SL -STP, AREAS <= 200K TALL -TRANSPORTATION ALTS- <200K	0	4,455 285,794	0	0	0	0	0	4,459 285,794
TALT -TRANSPORTATION ALTS- ANY AREA	0	26,847	0	0	0	0	0	26,84
Item 436474 2 Totals:	0	317,096	0	0	0	0	0	317,090
	ı	tem Number: 43					CHOOL SIDEWA	
CONSTRUCTION / MANAGED BY MARION COUNTY ENGI	NEERING DEPT			istrict: 05 Cour	ity: MARION Ty	pe of Work: S	SIDEWALK Proje	ect Length: .00
SL -STP, AREAS <= 200K	0	28,181	0	0	0	0	0	28,18
TALT -TRANSPORTATION ALTS- ANY AREA Item 436474 3 Totals:	0	1,413,478 1,441,659	0	0	0	0 0	0	1,413,478 1,441,65 9
Project Total:	54,827	1,758,755	0	0	0	0	0	1,813,582
District 05 Totals:	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508
Grand Total	199,043,962	95,595,504	78,775,662	72,847,648	74,843,256	13,105,640	146,552,836	680,764,508