

Website: Ocalamariontpo.org

# **Transportation Improvement Program**

Fiscal Years 2021/2022 to 2025/2026

**Roll Forward Amendment** 

**Approved August 24, 2021** 



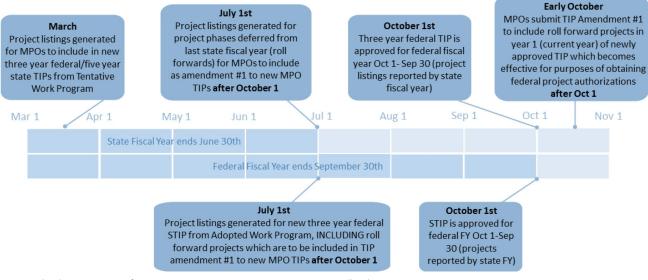
### **Roll Forward TIP Amendment**

### **PURPOSE**

The purpose of the Roll Forward Amendment is to ensure consistency between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program. This is due to a three-month gap between the start of the State fiscal year (FY) on July 1 and the start of the Federal FY on October 1.

The TPO's FY 2021/2022 to 2025/2026 TIP was adopted by the Board on June 22, 2021. Both the TPO's TIP and FDOT's Work Program are adopted by July 1 of each year with the requirement that year one (FY 2022) in both documents must match. However, in some cases there are projects that were programmed in the previous FY of the prior TIP document that were not authorized and encumbered prior to June 30. These projects automatically roll-forward in the FDOT Work Program, but not into the TIP to meet the TPO's timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include these projects to be in full alignment with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO is required to coordinate with the FDOT District Public Transit Office (TPO) and SunTran to ensure that any project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

### **Roll Forward Summary**

The following summary displays the differences between the current adopted FY 2021/2022 to 2025/2026 TIP for year one (FY 21/2022) and proposed TIP based on the project changes due to the Roll Forward amendment process.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 21/2022	Amount Rolled Forward	Revised TIP FY 21/2022
2386511	SR 200 from Citrus County Line to CR 484	Add lanes, reconstruction	PE	\$0	\$4,730	\$4,730
2386774	SR 35/Belleview Bypass, US 27 to SR 35	New road construction	PE	\$0	\$1,196	\$1,196
	SR 35 Baseline Road from SE 92nd PL/Belleview		PE	\$0	\$4,467	\$4,467
2386931	Bypass to SR 464/Maricamp Road	Add lanes, reconstruction	DB	\$0	\$7,399	\$7,399
	bypass to 3K 404/ Maricarrip Road		Total:	\$0	\$11,866	\$11,866
			ROW	\$405,312	\$789,401	\$1,194,713
4106742	SR 40 from End of 4 lanes to East of CR 314	Add lanes, reconstruction	PE	\$0	\$28,846	\$28,846
			Total:	\$405,312	\$818,247	\$1,223,559
4306551	SR 492, SR 200/US 301/441 to SR 40	Resurfacing	CST	\$0	\$3,490	\$3,490
4317973	NE 25th Avenue from NE 24th St to NE 35th St	Add lanes, reconstruction	PE	\$0	\$8,063	\$8,063
			PE	\$0	\$8,127	\$8,127
4336521	SR 40 Intersections at SW 40th Ave and SW 27th Ave	Add turn lanes	ROW	\$1,186,500	\$550,582	\$1,737,082
			Total:	\$1,186,500	\$558,709	\$1,745,209
			PE	\$0	\$11,744	\$11,744
4336611	US 441 from SR 40 to SR 40A (SW Broadway)	Intersection traffic operations	ROW	\$308,157	\$51,997	\$360,154
4550011	03 441 110111 3K 40 to 3K 40A (3W Bloadway)	lintersection trainic operations	CST	\$2,574,683	\$338,728	\$2,913,411
			Total:	\$2,882,840	\$402,469	\$3,285,309
4350571	I-75 (SR 93) at CR 484, SR 326, CR 318	Lighting	PE	\$0	\$4,945	\$4,945
4354661	I-75 2 Locations	Landscaping	CST	\$0	\$51,689	\$51,689
			PE	\$0	\$13,291	\$13,291
4356861	SR 500/US 441 at SE 98th Lane	Add left turn lane(s)	CST	\$0	\$57,659	\$57,659
			Total:	\$0	\$70,950	\$70,950
			PE	\$0	\$7,587	\$7,587
4368791	SR 200 from S of CR 484 to S of SW 60th Avenue	Resurfacing	CST	\$0	\$18,522	\$18,522
			Total:	\$0	\$26,109	\$26,109
			PE	\$0	\$2,862	\$2,862
4373391	SR 500/US 27 from Levy County Line to CR 326	Resurfacing	CST	\$0	\$24,916	\$24,916
			Total:	\$0	\$27,778	\$27,778

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 21/2022	Amount Rolled Forward	Revised TIP FY 21/2022
4378181	I-75 at CR 318 Interchange	Landscaping	CST	\$0	\$12,971	\$12,971
4378281	I-75 at SW 20th St and I-75 at SW 43rd St	Landscaping	CST	\$0	\$15,243	\$15,243
			PE	\$0	\$26,218	\$26,218
	   SR 25/SR 500/US 441 from SR 25/Baseline Rd to SR		ROW	\$0	\$8,572	\$8,572
4392381	200/SW 10th Street	Resurfacing	RRU	\$0	\$100,000	\$100,000
	200/SW 10th Street		CST	\$0	\$19,122	\$19,122
			Total:	\$0	\$153,912	\$153,912
4398871	Marion County Pedestrian Lighting Bundle A	Lighting	CST	\$0	\$83,869	\$83,869
4398872	Marion County Pedestrian Lighting Bundle A	Lighting	CST	\$0	\$91,701	\$91,701
	SR 25/SR 200/US 301/441 from CR 25A to US 301/441		PE	\$0	\$35,447	\$35,447
4411361	Interchange	Resurfacing	CST	\$0	\$3,364,023	\$3,364,023
	Interchange		Total:	\$0	\$3,399,470	\$3,399,470
			PE	\$0	\$38,118	\$38,118
4431701	SR 93 (I-75) from Sumter County Line to SR 200	Resurfacing	CST	\$30,232,895	\$0	\$30,232,895
			Total:	\$30,232,895	\$38,118	\$30,271,013
	SR 200 Bridges 360044, 360059 and SR 40 Bridge		PE	\$0	\$2,000	\$2,000
4471371	360044 Deck Area	Bridge Repair/Rehabilitation	CST	\$1,008,681	\$0	\$1,008,681
	300044 Deck Area		Total:	\$1,008,681	\$2,000	\$1,010,681
4181071	Marion County Primary In-House	Routine Maintenance	CRT MTN	\$1,831,973	\$0	\$1,831,973
4384171	Marion County Airport Runway Improvements	Aviation Preservation	CAP	\$0	\$182,000	\$182,000
4271882	SunTran/Ocala/Marion Captial and Operating	Capital for Fixed Route	CAP	\$2,994,151	\$17,472,315	\$20,466,466
4333041	Marion Block Grant Operating Assistance	Operating for Fixed Route	OPS	\$1,420,530	\$653,195	\$2,073,725
4333042	Marion Block Grant Operating Assistance	Capital for Fixed Route	CAP	\$0	\$523,310	\$523,310
4453771	Marion Ocala Section 5399 Small Urban Capital	Capital for Fixed Route	CAP	\$0	\$808,794	\$808,794
			PE	\$0	\$98,616	\$98,616
4261791	Silver Springs State Park Pedestrian Bridges	Pedestrian Bridges	ENV	\$0	\$50,000	\$50,000
			Total:	\$0	\$148,616	\$148,616
4393101	Osceola Avenue Trail from SE 3rd St to NE 5th St	Bike Path/Trail	CST	\$0	\$6	\$6
			PE	\$0	\$9,262	\$9,262
4409002	I-75 FRAME Arterials	ITS Communitcation System	CST	\$0	\$20,923	\$20,923
		D. 115	Total:	\$0	\$30,185	\$30,185

Roll Forward Grand Totals: \$41,962,882 \$25,605,946 \$67,568,828

### **Project Phase Acronym Description**

CAP Capital

CRT MTN Contract Routine Maintenance

CST Construction
DB Design Build
ENV Environmental

OPS Operations

PE Preliminary Engineering

ROW Right of Way

RRU Railroad and Utilities

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 79.992

763,589

DDR

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#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

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HIGHWAYS \_\_\_\_\_

ITEM NUMBER: 238651 1 PROJECT DESCRIPTION:SR 200 FROM CITRUS CO LINE TO CR 484 \*NON-STS\* TYPE OF WORK: ADD LANES & RECONSTRUCT COUNTY: MARION

DISTRICT: 05 ROADWAY ID:36100000 PROJECT LENGTH: 5.343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 YEARS 2022 2022 2023 2026 CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,451 0 0 Ω 0 0 2,451 DIH PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT Λ 0 0 0 DDR 402,670 0 402,670 DIH 1,367,712 0 0 1,372,442 0 0 0 DS 93.900 Ω Ω 93.900 Ω Ω Ω Ω SA 538,174 0 0 0 0 538,174 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 BNDS 251,979 0 0 0 0 0 251,979 DTH 94,558 0 0 0 0 0 0 94,558 ML 1,891,323 0 Ω 0 0 0 0 1,891,323 SL 213,888 0 0 0 0 0 0 213,888 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT SN 213,876 0 0 0 0 0 0 213,876 TOTAL 238651 1 5,070,531 4,730 0 0 0 0 0 5,075,261 TOTAL PROJECT: 5,070,531 4,730 0 0 0 0 0 5,075,261 PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 ITEM NUMBER: 238677 4 \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID: 36050000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 GREATER LESS FUND ALL THAN THAN 2022 2022 2023 2024 2025 2026 2026 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 26,621 1,196 0 0 0 0 0 27,817 TOTAL 238677 4 26,621 1,196 0 0 0 27,817 0 0 TOTAL PROJECT: 26,621 1,196 n 27,817 O 0 n n ITEM NUMBER: 238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP \*NON-SIS\* DISTRICT:05 COUNTY: MARTON TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:36009000 PROJECT LENGTH: 3.758MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER THAN THAN FUND ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 254,964 DTH 250,497 4,467 Λ Ω Ω 0 189,210 DS 189,210 0 0 0 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 810 0 0 0 Ω 0 0 810 546,592 DIH 546,592 0 0 0 0 0 0 DS 932 0 0 0 0 0 0 932 SL 8,397,532 0 0 0 0 0 0 8,397,532 1,771,589 1,771,589 0

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### PAGE 2 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/28/2021 OFFICE OF WORK PROGRAM OCALA-MARION TPO MPO ROLLFORWARD REPORT MBRMPOTP

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			HIGHWAYS	======				
PHASE: DESIGN BUIL	D / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	3,560,477	0	0	0	0	0	0	3,560,477
DER	48,328	0	0	0	0	0	0	48,328
DIH	176,683	7,399	0	0	0	0	0	184,082
DS	19,471,566	0	0	0	0	0	0	19,471,566
TOTAL 238693 1	35,257,797	11,866	0	0	0	0	0	35,269,663
TOTAL PROJECT:	35,257,797	11,866	0	0	0	0	0	35,269,663

TTEM NUMBER: 410674 2 PROJECT DESCRIPTION: SR 40 FROM END OF 4 LANES TO EAST OF CR 314

DISTRICT: 05

ROADWAY ID: 36080000 TYPE OF WORK: ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINAR	RY ENGINEERING / RESI	PONSIBLE AGENCY: MAI	NAGED BY FDOT					
ACSA	394,742	15,000	0	0	0	0	0	409,74
ACSN	897,191	0	0	0	0	0	0	897,19
DIH	351,717	0	0	0	0	0	0	351,71
DS	8,039	0	0	0	0	0	0	8,03
EB	139,975	0	0	0	0	0	0	139,97
SA	41,154	13,846	0	0	0	0	0	55,00
SL	5,660,253	0	0	0	0	0	0	5,660,25
SN	559,087	0	0	0	0	0	0	559,08
PHASE: RIGHT OF W	MAY / RESPONSIBLE AGI	ENCY: MANAGED BY FDO	OT					
ACSA	1,204,913	0	0	0	0	0	0	1,204,91
ACSN	1,346,757	303,493	0	0	0	0	0	1,650,25
DDR	67,000	0	0	0	0	0	0	67,0
DIH	53,440	0	0	0	0	0	0	53,4
DS	365,788	30,000	0	0	0	0	0	395,78
GFSN	0	350,276	0	0	0	0	0	350,2
SA	434,400	0	0	0	0	0	0	434,40
SL	316,587	105,632	0	0	0	0	0	422,2
SN	1,472,363	405,312	0	0	0	0	0	1,877,6
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAG	ED BY FDOT					
DDR	400,000	0	0	0	0	0	0	400,00
PHASE: CONSTRUCTI	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT					
ACNP	0	0	0	0	0	0	79,671,817	79,671,83
DDR	0	0	0	0	0	0	651,500	651,50
DI	0	0	0	0	0	0	53,601,347	53,601,34
STED	0	0	0	0	0	0	12,628,172	12,628,17
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FI	DOT					
DDR	496,206	0	0	0	0	0	0	496,20
TALN	163,794	0	0	0	0	0	0	163,79
TAL 410674 2	14,373,406	1,223,559	0	0	0	0	146,552,836	162,149,80
TAL PROJECT:	14,373,406	1,223,559	0	0	0	0	146,552,836	162,149,80

ITEM NUMBER:430655 1 DISTRICT:05 ROADWAY ID:36008000		PROJECT DESCRIPT		Y:MARION	SR40 (SILVER SPRING	GS)	TYPE OF WORK:RES		*NON-SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026		ALL YEARS
PHASE: PRELIMINAR DIH DS	Y ENGINEERING / R 116,26 27,25		MANAGED BY FDOT 0 0	0 0	0	0 0	0	0	116,269 27,253

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

HIGHWAYS

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DUAGE. DATI DOAD C	IMILITATES / DESDON	SIBLE AGENCY: MANAGE	D DV EDOE								
DDR	65,483	NSIBLE AGENCY: MANAGE	D BY FDOT.		0	0		0		0	65,483
			_								•
PHASE: CONSTRUCTION DDR	ON / RESPONSIBLE AG 147,787	GENCY: MANAGED BY FDO	T 0		0	0		0		0	147,787
DIH	69,397	3,490	0		0	0		0		Ö	72,887
DS	302,671	0	0		0	0		0		0	302,671
NHRE SA	4,159,940 50,000	0	0		0	0		0		0	4,159,940 50,000
TOTAL 430655 1	4,938,800	3,490	0		0	0		0		0	4,942,290
TOTAL PROJECT:	4,938,800	3,490	0		0	0		0		0	4,942,290
ITEM NUMBER: 431797 3		PROJECT DESCRIPTION:			T TO NE 35TH	STREET					*NON-SIS*
DISTRICT:05 ROADWAY ID:36000041			COUNTY: MA	RION JECT LENGTH:	.817MI				WORK:ADD LANE NES EXIST/IMPE		
KOADWAT 1D.30000041			FRO	OECI DENGIII.	.01/111			шА	NEO EXIOI/INFI	(OVED/AL	DED: 2/ 2/ 1
	LESS								GREATER		
FUND CODE	THAN 2022	2022	2023	2024	2025		2026		THAN 2026		ALL YEARS
		SPONSIBLE AGENCY: MAN									
ACSA	1,937	8,063	0		0	0 <b>0</b>		0		0	10,000
TOTAL 431797 3 TOTAL PROJECT:	1,937 1,937	8,063 8,063	0		0 0	0		0		0	10,000 10,000
TOTAL PRODECT:	1,937	8,003				<u> </u>					10,000
DISTRICT:05 ROADWAY ID:36110000	LESS		COUNTY:MA PRO	JECT LENGTH: 1	.309MI				WORK:ADD TURN NES EXIST/IMPR GREATER		
FUND CODE	THAN 2022	2022	2023	2024	2025		2026		THAN 2026		ALL YEARS
DUAGE. DDEL IMINADA	Z ENGINEEDING / DEG	SPONSIBLE AGENCY: MAN	ACED DV EDOE								
DDR	145,138	O O	AGED BI FDOI		0	0		0		0	145,138
DIH	157,758	8,127	0		0	0		0		Ö	165,885
DS	1,682,854	0	0		0	0		0		0	1,682,854
		GENCY: MANAGED BY FDO			•	•		•			100.000
DIH SL	30,572 302,846	37,428 1,699,654	32,000 1,650,000	600,	0	0 253,000		0 0		0	100,000 4,505,500
TOTAL 433652 1	2,319,168	1,745,209	1,682,000	600,		253,000		Ö		0	6,599,377
TOTAL PROJECT:	2,319,168	1,745,209	1,682,000	600,		253,000		0		0	6,599,377
ITEM NUMBER:433661 1		PROJECT DESCRIPTION:			ROADWAY)						*NON-SIS*
DISTRICT:05 ROADWAY ID:36030000			COUNTY:MA PRO	RION JECT LENGTH:	.384MI				WORK:TRAFFIC NES EXIST/IMPF		
	LESS								GREATER		
FUND	LESS THAN								GREATER THAN		ALL
FUND CODE	LESS THAN 2022	2022	2023	2024	2025		2026		GREATER THAN 2026		ALL YEARS
CODE	THAN 2022			2024	2025		2026		THAN		
CODE —— PHASE: PRELIMINARY	THAN 2022 ——— Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT	2024			2026		THAN		YEARS
CODE —— PHASE: PRELIMINARY DDR	THAN 2022  Y ENGINEERING / RES 234,257	GPONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	2024	0	0 0	2026	0	THAN	0	YEARS
CODE —— PHASE: PRELIMINARY	THAN 2022 ——— Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT	2024		0 0 0	2026	0 0 0	THAN		YEARS
CODE  PHASE: PRELIMINARY DDR DIH DS	THAN 2022 Y ENGINEERING / RES 234,257 66,232 624,903	SPONSIBLE AGENCY: MAN 0 11,744 0	AGED BY FDOT  0 0 0	2024	0 0	0	2026	0	THAN	0 0	YEARS  234,257 77,976
CODE  PHASE: PRELIMINARY DDR DIH DS  PHASE: RIGHT OF WA	THAN 2022  Y ENGINEERING / RES 234,257 66,232 624,903  AY / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 11,744 0 GENCY: MANAGED BY FDO	AGED BY FDOT  0 0 0 T		0 0 0	0	2026	0	THAN	0 0 0	YEARS  234,257 77,976 624,903
CODE  PHASE: PRELIMINARY DDR DIH DS	THAN 2022 Y ENGINEERING / RES 234,257 66,232 624,903	SPONSIBLE AGENCY: MAN 0 11,744 0	AGED BY FDOT  0 0 0	2024	0 0 0	0	2026	0	THAN	0 0 0 0	YEARS  234,257 77,976
CODE  PHASE: PRELIMINARY DDR DIH DS  PHASE: RIGHT OF WA	THAN 2022  Y ENGINEERING / RES 234,257 66,232 624,903  AY / RESPONSIBLE AC 251,782	GPONSIBLE AGENCY: MAN 0 11,744 0 GENCY: MANAGED BY FDO 328,639	AGED BY FDOT  0 0 0 T		0 0 0 0	0 0	2026	0 0	THAN	0 0 0	234,257 77,976 624,903 884,300

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO MPO ROLLFORWARD REPORT

DDR

DIH

TOTAL 435686 1

TOTAL PROJECT:

70,950

70,950

0 57,659

6,643

1,457,622

1,457,622

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,190,816

OCALA-MARION TPO				MPO ROLLE	WORK PROGRAM FORWARD REPORT						-	rime run: 09.38 MBRMPO
				HIGHWAY	 /S 							
PHASE: CONSTRUCTION ACSL	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO 812,948	Т	0	0		0		0		0	812,94
DDR	0	532,480	18	3,234	0		0		0		0	550,7
LF SL	0	598,113 969,870		0	0 0		0		0		0 0	598,11 969,8
TOTAL 433661 1 TOTAL PROJECT:	1,515,347 1,515,347	3,285,309 3,285,309		5,234 5,234	106,879 106,879		0		0		0	5,122,76 5,122,76
	1,313,31,	3,203,303										3,122,7
ITEM NUMBER:435057 1 DISTRICT:05	j	PROJECT DESCRIPTION:		AT CR 484,	SR 326, CR 318	3			TYPE OF	WORK:LIGHTIN	IG	*SIS*
ROADWAY ID: 36210000			2001		LENGTH: 28.270N	MI.						ADDED: 6/ 0/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2022	2022	2023	202	24	2025		2026		2026		YEARS
		PONSIBLE AGENCY: MAN	AGED BY FDOT									
DDR DIH	754,972 30,088	0 4,945		0	0 0		0		0		0 0	754,9° 35,00
		ENCY: MANAGED BY FDO	Т									
DDR DI	82,021 2,162,021	0		0	0		0		0		0	82,01 2,162,01
DIH	61,476	0		0	0		0		Ō		Ō	61,4
DS HSP	45,171 871,302	0		0	0		0		0		0	45,1° 871,30
SL	34,289	0		0	0		0		0		0	34,28
TOTAL 435057 1	4,041,340	4,945		0	0		0		0		0	4,046,28
TOTAL PROJECT:	4,041,340	4,945		0	0		0		0		0	4,046,28
ITEM NUMBER:435466 1		PROJECT DESCRIPTION:	T-75 2 LOCAT	IONS								*SIS*
DISTRICT:05 ROADWAY ID:36210000				NTY:MARION	LENGTH: 4.364N	4I				WORK:LANDSCA		ADDED: 6/ 0/ 0
FUND	LESS THAN									GREATER THAN		ALL
CODE	2022	2022	2023	202	24	2025		2026		2026		YEARS
		ENCY: MANAGED BY FDO	т									
DER DIH	1,165 28,903	0 51,689		0	0		0		0		0	1,16 80,59
DS	586,142	0		Ö	ő		0		ő		Ö	586,14
TOTAL 435466 1	616,210	51,689		0	0		0		0		0	667,89
TOTAL PROJECT:	616,210	51,689		0	0		0		0		0	667,89
ITEM NUMBER:435686 1		PROJECT DESCRIPTION:	SR 500 / US 4	441 @ SE 98	BTH LANE							*NON-SIS*
DISTRICT:05 ROADWAY ID:36010000				NTY:MARION PROJECT I		MI.				WORK:ADD LEF		
	LESS									GREATER		
FUND CODE	THAN 2022	2022	2023	202	24	2025		2026		THAN 2026		ALL YEARS
DHASE: DREITMINARY	Y ENGINEERING / PFC	PONSIBLE AGENCY: MAN	AGED BY EDOT									
DIH	38,707	13,291		0	0		0		0		0	51,99
DS	221,456	0		0	0		0		0		0	221,45

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1,190,816

1,528,572

1,528,572

64,302

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

### PAGE 5 OCALA-MARION TPO

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

TIME RUN: 09.38.46

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 436879 1 PROJECT DESCRIPTION: SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. \*NON-SIS\* COUNTY: MARION TYPE OF WORK: RESURFACING DISTRICT: 05 ROADWAY ID:36100000 PROJECT LENGTH: 6.168MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2022 2024 2025 2026 YEARS CODE 2022 2023 2026 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DC: 2,720 0 0 0 Ω 0 0 2,720 DDR 762,305 0 0 0 0 0 0 762,305 DIH 44,667 7.587 0 0 0 0 0 52,254 DS 22,467 0 0 0 0 0 0 22,467 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,290,088 0 0 0 1,290,088 DDR DTH 0 0 0 166,358 55 0 0 166,413 DS 6,670,182 0 Ω 0 0 0 0 6,670,182 NHRE 1,729,935 0 0 0 0 0 0 1,729,935 SA 1,533 18,467 0 0 0 0 0 20,000 TOTAL 436879 1 10,690,255 26,109 0 0 0 0 0 10,716,364 TOTAL PROJECT: 10,690,255 26,109 0 0 0 n n 10,716,364 ITEM NUMBER: 437339 1 PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326 \*SIS\* TYPE OF WORK: RESURFACING DISTRICT:05 COUNTY: MARION ROADWAY ID:36070000 PROJECT LENGTH: 6.672MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER THAN THAN FUND ALL 2024 2025 CODE 2022 2022 2023 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,609 DC 1,609 Ω Ω Ω DDR 550,707 0 550,707 0 0 0 0 DIH 72,383 2,862 0 0 0 0 0 75.245 DS 26,590 0 0 0 0 0 0 26,590 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,125,219 0 0 0 0 0 6,125,219 DDR 0 DIH 87,457 62,541 24,916 0 0 0 0 0 180,037 0 0 0 0 0 180,037 DS TOTAL 437339 1 7,019,086 27,778 0 0 0 0 7,046,864 TOTAL PROJECT: 7,019,086 27,778 0 0 n n n 7,046,864 ITEM NUMBER: 437818 1 PROJECT DESCRIPTION: I-75 @ CR 318 INTERCHANGE \*SIS\* DISTRICT:05 TYPE OF WORK: LANDSCAPING ROADWAY ID:36210000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 PROJECT LENGTH: .413MI LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 402,700 0 0 0 0 0 0 402,700 DER 5,220 0 0 0 5,220 0 0 0 DIH 55,400 12,971 0 0 0 0 0 68,371 DS 134 0 0 0 0 0 0 134 TOTAL 437818 1 463,454 0 0 0 0 0 476,425 12,971 TOTAL PROJECT: 463,454 0 0 0 0 476,425 12,971 0

HSP

TOTAL 439887 1

30,866

183,591

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83,869

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30,866

267,460

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/28/2021

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MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 437828 1 PROJECT DESCRIPTION: 1-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. \*SIS\* TYPE OF WORK: LANDSCAPING DISTRICT: 05 COUNTY: MARION ROADWAY ID:36210000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2024 2025 2026 2022 2022 2023 2026 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 431,233 0 0 0 0 0 0 431,233 DIH 31,796 15,243 0 0 0 0 0 47,039 DS 22,863 0 0 0 0 0 0 22,863 TOTAL 437828 1 485,892 15,243 0 0 0 0 0 501,135 TOTAL PROJECT: 485,892 0 501,135 15,243 0 0 0 ITEM NUMBER: 439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET \*NON-SIS\* DISTRICT:05 COUNTY: MARION TYPE OF WORK: RESURFACING ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 2,241,110 0 0 0 0 0 0 2,241,110 171,926 DTH 145,708 26,218 0 0 0 0 0 DS 504,214 0 0 0 0 0 0 504,214 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 301,000 0 Ω 0 0 0 0 301,000 DIH 1,428 8,572 0 0 0 0 0 10,000 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 230,000 130,000 100,000 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,713,099 0 0 0 0 1,713,099 DDR 0 0 DTH 36,951 19.122 0 0 0 0 0 56,073 DS 97,746 0 0 97,746 0 0 0 0 NHRE 5,823,937 5,823,937 0 0 0 0 0 0 8,522,617 0 0 0 0 0 8,522,617 SA TOTAL 439238 1 19,517,810 153,912 0 0 0 0 19,671,722 19,671,722 TOTAL PROJECT: 19,517,810 153,912 0 0 n n n ITEM NUMBER: 439887 1 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\* DISTRICT:05 COUNTY: MARTON TYPE OF WORK: LIGHTING ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 56,104 0 0 0 0 0 0 56,104 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 483 0 0 0 0 0 0 483 DIH 42,551 30,280 0 0 0 0 0 72,831 53,587 0 0 107,176 DS 53,589 0 0 0

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS -----

ITEM NUMBER: 439887 2 PROJECT DESCRIPTION: MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A \*SIS\*

DISTRICT:05 ROADWAY ID:36004000			COUNTY:MAI PRO					ORK:LIGHTING S EXIST/IMPROVED/	ADDED: 4/ 0/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY DU	XE ENERGY FLORIDA, 1	LLC					
ACSS	73,299	91,701	0	0		0	0	0	165,000
TOTAL 439887 2	73,299	91,701	0	0		0	0	0	165,000
TOTAL PROJECT:	256,890	175,570	0	0		0	0	0	432,460
ITEM NUMBER:441136 1 DISTRICT:05 ROADWAY ID:36001000	I	PROJECT DESCRIPTION	COUNTY: MAI			INTERCHANGE		ORK:RESURFACING	*SIS* ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY DDR	ENGINEERING / RESI 1,647,005	PONSIBLE AGENCY: MAI 0	NAGED BY FDOT	0		0	0	0	1,647,005
DIH	80,872	35,447	0	0		0	0	0	116,319
DS	90,455	0	0	0		0	0	0	90,455
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGE	ENCY: MANAGED BY FDO	OT						
DDR	713,651	50,000	0	0		0	0	0	763,65
DS	150,716	48,801	0	0		0	0	0	199,51
GFSL	4,198	0	0	0		0	0	0	4,19
SA	15,062,618	2,511,253	0	0		0	0	0	17,573,87
SL	679,486	753,969	0	U		0	0	0	1,433,45
TOTAL 441136 1	18,429,001	3,399,470	0	0		0	0	0	21,828,47
TOTAL PROJECT:	18,429,001	3,399,470	0	0		0	0	0	21,828,471
ITEM NUMBER:443170 1 DISTRICT:05	I	PROJECT DESCRIPTION	COUNTY: MAI	RION				ORK:RESURFACING	*SIS*
ROADWAY ID:36210000			PRO	JECT LENGTH: 13.99	3MT		LANE	S EXIST/IMPROVED/	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS

ROADWAY ID:36210000			PROC	JECT LENGTH: 13.993	MI	I	ANES EXIST/IMPROVED	ADDED: 3/ 3/ 0
FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MAN	NAGED BY FDOT					
ACNP	574,409	26,881	0	0	0	0	0	601,290
DDR	317,389	0	0	0	0	0	0	317,389
DIH	20,084	9,958	0	0	0	0	0	30,042
DS	44,244	0	0	0	0	0	0	44,244
NHPP	698,631	1,279	0	0	0	0	0	699,910
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT					
ACNP	0	30,232,895	0	0	0	0	0	30,232,895
DS	24,706	0	0	0	0	0	0	24,706
TOTAL 443170 1	1,679,463	30,271,013	0	0	0	0	0	31,950,476
TOTAL PROJECT:	1,679,463	30,271,013	0	0	0	0	0	31,950,476

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OCALA-MARION TPO

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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HIGHWAYS

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ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB
DISTRICT:05
COUNTY:MARION
ROADWAY ID:36080000 PROJECT LENGTH: .543MI
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RESPON	NSIBLE AGENCY: MANA	GED BY FDOT					
BRRP	57,368	0	0	0	0	0	0	57,368
DIH	0	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION	ON / RESPONSIBLE AGENO	CY: MANAGED BY FDOT						
BRRP	0	1,006,629	0	0	0	0	0	1,006,629
DIH	0	2,052	0	0	0	0	0	2,052
TOTAL 447137 1	57,368	1,010,681	0	0	0	0	0	1,068,049
TOTAL PROJECT:	57,368	1,010,681	0	0	0	0	0	1,068,049
TOTAL DIST: 05	128,217,998	41,503,753	1,897,234	706,879	253,000	0	146,552,836	319,131,700
TOTAL HIGHWAYS	128,217,998	41,503,753	1,897,234	706,879	253,000	0	146,552,836	319,131,700

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ROADWAY ID:

OCALA-MARION TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MAINTENANCE -----

ITEM NUMBER:418107 1 DISTRICT:05

PROJECT DESCRIPTION: MARION PRIMARY IN-HOUSE COUNTY: MARION

PROJECT LENGTH: .000

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\*NON-SIS\*

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TYPE OF WORK: ROUTINE MAINTENANCE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER FUND THAN THAN ALL CODE 2022 2022 2023 2024 2025 2026 2026 YEARS PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 38,462,065 1,831,973 1,831,973 1,781,973 1,781,973 1,781,973 0 47,471,930 D TOTAL 418107 1 38,462,065 1,831,973 1,831,973 1,781,973 1,781,973 1,781,973 0 47,471,930 TOTAL PROJECT: 38,462,065 1,831,973 1,831,973 1,781,973 1,781,973 1,781,973 0 47,471,930 TOTAL DIST: 05 38,462,065 1,831,973 1,831,973 1,781,973 1,781,973 1,781,973 0 47,471,930 TOTAL MAINTENANCE 38,462,065 1,831,973 1,831,973 1,781,973 1,781,973 1,781,973 0 47,471,930

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM OCALA-MARION TPO MPO ROLLFORWARD REPORT ===========

> AVIATION ==========

ITEM NUMBER: 438417 1 DISTRICT:05

PROJECT DESCRIPTION: MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS COUNTY: MARION

PROJECT LENGTH:

DATE RUN: 07/28/2021 TIME RUN: 09.38.46

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\*NON-SIS\* TYPE OF WORK:AVIATION PRESERVATION PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUNI CODE		2022	2023	2024	2025	2026	GREATER THAN 2026	ALL YEARS
PHASE: CAPIT	AL / RESPONSIBLE AGENCY	: RESPONSIBLE AGENCY	NOT AVAILABLE					
DPTO	0	145,600	0	0	0	0	0	145,600
LF	0	36,400	0	0	0	0	0	36,400
TOTAL 438417 1	0	182,000	0	0	0	0	0	182,000
TOTAL PROJECT:	0	182,000	0	0	0	0	0	182,000
TOTAL DIST: 05	0	182,000	0	0	0	0	0	182,000
TOTAL AVIATION	0	182,000	0	0	0	0	0	182,000

OCALA-MARION TPO

ITEM NUMBER: 427188 2

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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\*NON-SIS\*

MBRMPOTP

TRANSIT

PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307-2009

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DISTRICT:05 EX DESC:AGEN		THEIR FUNDS FOR BO	PROJECT DESCRIPTION TH OPERATING AND CAPIT	COUNTY: MA	ON URB.CAP/OPER. FIX	KED ROUTE FTA SECTIO	ON 5307-200		WORK:CAPITAL FOR	*NON-SIS* FIXED ROUTE
ROADWAY ID:				PRO	JECT LENGTH: .000			LA	NES EXIST/IMPROVEI	D/ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
	FTA LF 2	RESPONSIBLE AGENCY	4,093,293 20,466,466	COUNTY TRANSIT 2,467,181 616,795 3,083,976 3,083,976	2,541,196 635,299 <b>3,176,495</b> <b>3,176,495</b>	2,617,431 654,398 3,271,829 3,271,829		0 0 0	0 0 0	23,998,981 5,999,785 <b>29,998,766</b> <b>29,998,76</b> 6
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	433304 1		PROJECT DESCRIPTION	COUNTY: MA		OR FIXED ROUTE SERVI	CCE		WORK:OPERATING FO	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
1	DPTO FTA LF	S / RESPONSIBLE AGI 449,380 400,000 1,214,873 2,064,253	1,363,460	A 0 0 0 0 0 0	0 0 0 0	0 0 0 0		0 0 0	0 0 0	1,159,645 400,000 2,578,331 <b>4,137,97</b> 6
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	433304 2		PROJECT DESCRIPTION	COUNTY: MA		FOR FIXED ROUTE SER	RVICE		WORK:CAPITAL FOR NES EXIST/IMPROVEI	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
	DPTO 2	RESPONSIBLE AGENCY	523,310	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	523,310 <b>523,310</b> <b>4,661,28</b> 6
ITEM NUMBER: DISTRICT:05 ROADWAY ID:	445377 1		PROJECT DESCRIPTION	COUNTY: MA		CAPITAL			WORK:CAPITAL FOR	
	FUND CODE	LESS THAN 2022	2022	2023	2024	2025	2026		GREATER THAN 2026	ALL YEARS
	FTA LF 1 T: 05	RESPONSIBLE AGENCY () () () () () () () () () () () () ()	647,035 161,759 808,794 808,794 23,872,295	0 0 0 0 0 3,083,976 3,083,976	0 0 0 0 3,176,495 3,176,495	0 0 0 0 3,271,829 3,271,829		0 0 0 0 0	0 0 0 0 0	647,035 161,759 808,794 808,794 35,468,846 35,468,846

OCALA-MARION TPO

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/28/2021 TIME RUN: 09.38.46 MBRMPOTP

MISCELLANEOUS ==========

ITEM NUMBER: 426179 DISTRICT: 05 ROADWAY ID:	1	PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES  COUNTY:MARION PROJECT LENGTH: .000							*NON-SIS* TYPE OF WORK:MISCELLANEOUS CONSTRUCTION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0			
FUND CODE	LESS THAN 2022	2022	2023	2	2024	2025		2026		GREATER THAN 2026		ALL YEARS
	ARY ENGINEERING / RES		NAGED BY FDOT									
TALL TALN	244,045 553,713	20,400 46,287		0 0	0		0		0		0	264,445 600,000
TALT	517,836	31,929		0	0		0		0		0	549,765
PHASE: CONSTRUC	TION / RESPONSIBLE AG	GENCY: MANAGED BY FD	OT									
DDR	0	0		0	93,282		0		0		0	93,282
DIH TALL	0	0		0	5,415 11,577		0		0		0	5,415 11,577
TALL	0	0		0	170,381		0		0		0	170,381
TALT	0	0		0	2,433,279		0		0		0	2,433,279
	ENTAL / RESPONSIBLE A		DOT									
SA	0	50,000		0	0		0		0		0	50,000
TOTAL 426179 1 TOTAL PROJECT:	1,315,594 1,315,594	148,616 148,616		0	2,713,934 2,713,934		0		0		0	4,178,144 4,178,144
	<u> </u>	<u> </u>										
ITEM NUMBER:439310 DISTRICT:05 ROADWAY ID:	1	PROJECT DESCRIPTION	COUNTY	:MARION		T TO NE 5TH S	STREET			WORK:BIKE PATE		
	LESS									GREATER		
FUND CODE	THAN 2022	2022	2023	2	1024	2025		2026		THAN 2026		ALL YEARS
	TION / RESPONSIBLE AG		TY OF OCALA									
LF	194,476	0		0	0		0		0		0	194,476
TALL TALT	650,316 245,472	0		0 0	0		0		0		0	650,316 245,472
	TION / RESPONSIBLE AG		<b>ੀ</b> ਧਾ									,
DIH	110N / RESPONSIBLE AG	FENCI: MANAGED BI FD	J1	0	0		0		0		0	6
TALT	11,217	0		0	0		0		0		0	11,217
TOTAL 439310 1	1,101,481	6		0	0		0		0		0	1,101,487
TOTAL PROJECT:	1,101,481	6		0	0		0		0		0	1,101,487
ITEM NUMBER:440900 DISTRICT:05 ROADWAY ID:	2	PROJECT DESCRIPTION	COUNTY	:MARION						WORK:ITS COMMU		
FUND CODE	LESS THAN 2022	2022	2023	2	024	2025		2026		GREATER THAN 2026		ALL YEARS
	ARY ENGINEERING / RES 42,012	SPONSIBLE AGENCY: MAI	NAGED BY FDOT	0	0		0		0		0	42,012
ACFP NFP	42,012 319,959	0		0	0		0		0		0	42,012 319,959
SA	738	9,262		0	0		0		0		0	10,000
	TION / RESPONSIBLE AG		OT									
ACFP	117,791	20,923		0	0		0		0		0	138,714
DS	889,226	0		U	0		U		0		U	889,226

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MISCELLANEOUS
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GRAND TOTAL	176,577,162	67,568,828	6,813,183	8,379,281	5,306,802	1,781,973	146,552,836	412,980,065
TOTAL MISCELLANEOUS	7,832,848	178,807	0	2,713,934	0	0	0	10,725,589
TOTAL DIST: 05	7,832,848	178,807	0	2,713,934	0	0	0	10,725,589
TOTAL PROJECT:	5,415,773	30,185	0	0	0	0	0	5,445,958
TOTAL 440900 2	5,415,773	30,185	0	0	0	0	0	5,445,958
NFP	4,046,047	0	0	0	0	0	0	4,046,047