



AMENDMENT #1 - DRAFT FOR PUBLIC REVIEW

OCALA MARION 2045 LONG RANGE TRANSPORTATION PLAN

OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

**ADOPTED NOVEMBER 24, 2020
MODIFICATION #1, JANUARY 25, 2022
AMENDMENT #1, NOVEMBER 29, 2022**

Updates highlighted in Red for public review

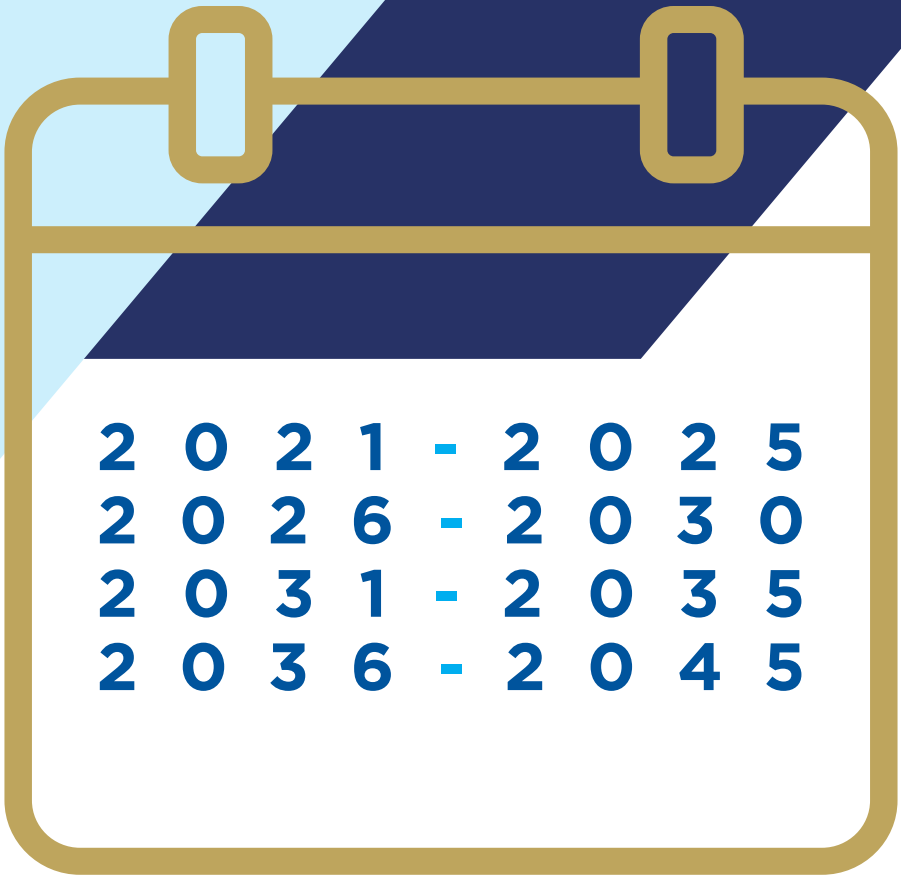
CHAPTER 7. FUNDING THE PLAN

Cost Feasible Plan

The culmination of the LRTP planning process is a Cost Feasible Plan (CFP) of multimodal improvement needs that address local needs, desires, and priorities based on public and stakeholder input; a performance-based needs assessment analysis; and revenue expected to be available in the future. The TPO's commitment to multi-faceted investment strategy that does not rely solely on traditional roadway capacity improvements is reflected in the package of improvements in the CFP.

The 2045 CFP also adheres to the federal requirement to practice performance-based planning through the analysis and prioritization of goal-specific data to estimate the need for infrastructure improvements as well as the impacts and benefits of the identified needs.

The CFP is structured in 5- and 10-year time bands, each of which is represented in year of expenditure dollars, inflated using rates prepared by the Florida Department of Transportation (FDOT). The first time band (2021-2025) includes improvements that have been programmed in the FDOT Work Program and the TPO Transportation Improvement Program. The remaining time bands include projects that were identified, prioritized, and included in respective bands based on project cost estimates and revenue forecasts, for which specific improvements are eligible.



Sixteen percent of the non-SIS projected revenue available for infrastructure improvements is allocated to three boxed fund categories of improvements in the 2026-2045 period. The three boxed fund programs include Intelligent Transportation System (ITS) projects, multimodal projects, and corridor studies. The remainder of the projected revenues are allocated to specific roadway projects, including both capacity and operational roadway improvements. Eighty-four percent of non-SIS revenues were allocated to state and local roadway improvements and the remaining sixteen percent to boxed funds programs. The Other Roads & ROW revenue program is a State/Federal funding source, but in non-Transportation Management Area regions, up to fifteen percent of the Other Roads revenues may be allocated to non-state facilities. In the 2045 CFP, twelve percent of this program funding was used to include four roadway improvement projects on non-state roadways.

Roadway Capacity and Operational Improvements

The Cost Feasible Plan includes almost 120 centerline miles of roadway capacity improvements, including widening existing roads and new roadway segments. It also includes thirteen intersection improvements, including one new interchange at I-75 and NW 49th St, two existing interchange improvements at US 27 and CR 484, and nine intersection improvements in various locations across the County. The total cost of non-SIS roadway improvements in the Cost Feasible Plan is \$940.5 million, including the improvements funded in the first five years between 2021 and 2025. The prioritized roadway improvements included in the outer years of the Cost Feasible Plan are listed and mapped on the following pages by five-year timeband.



6% ITS



10% Multimodal



0.3% Corridor Studies



82% Roadway Capacity



2% Roadway Operational

Projects in Environmental Justice Areas

A summary of planned investments within Environmental Justice (EJ) areas provides an equity assessment of the Cost Feasible Plan. EJ is defined by the USEPA as the *fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income, with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies*. The achievement of environmental justice, then, is measured in two ways:

- The degree to which different segments of the population are protected from environmental hazards and
- The level of access people have to the decision-making process.

Both measures of EJ are addressed in the 2045 LRTP. The first is addressed through a EJ measure applied in the project evaluation and prioritization process, assessing projects in terms of their proximity to transportation disadvantaged populations, also referred to as EJ population. This metric is described in in the previous section. The

second measure is addressed through the LRTP public involvement process, as described in **Chapter 3**. In both cases, the defining characteristic is the location of EJ population. The identification of this segment of the Marion County population was accomplished through the analysis US Census data on minority and low income population levels.

The two criteria used to identify EJ population are poverty and minority. The countywide average poverty rate in Marion County is 17.6% and the minority rate is 17.8%, in accordance with the Census data. Areas in the County with both a poverty and minority rate above the countywide averages, respectively, were considered EJ areas for the purpose of the LRTP analysis. A minimum population threshold was also applied to isolate areas with substantial population. The threshold for both minority and poverty is a minimum of 500. Areas meeting either the minority or poverty definition were also considered, particularly in the identification of workshop locations to provide adequate access to the planning process to those people. **TABLE 7.1** summarizes the cost feasible and unfunded needs projects in EJ versus non-EJ areas. Only the portions of projects in Environmental Justice areas are included in the cost/mileage summaries in the EJ Areas column. As indicated in the table, 16% of non-motorized and 26% of motorized projects in the Cost Feasible Plan are located in EJ areas, indicating a proportional distribution of investments, as measured by population distribution in EJ versus non-EJ areas.

TABLE 7.1: INVESTMENTS IN ENVIRONMENTAL JUSTICE AREAS

	EJ AREAS	NON-EJ AREAS	TOTAL
Population	62,300	270,900	333,200
Cost Feasible Roadway Projects	\$132,930,000	\$384,378,000	\$517,308,000
Per Capita	\$2,134	\$1,419	\$1,553
Unfunded Roadway Needs	\$61,326,000	\$862,915,000	\$924,241,000
Per Capita	\$984	\$3,185	\$2,774
ITS Improvements Mileage	49.1	169.7	218.9
Per thousand residents	0.79	0.63	0.66
Multimodal Improvements Total Mileage	84	431	515
Multimodal Improvements Total per thousand residents	1.34	1.59	1.55
Sidewalk Mileage	12	60	72
Bicycle Lane Mileage	22	159	181
Trail Mileage	49	213	262

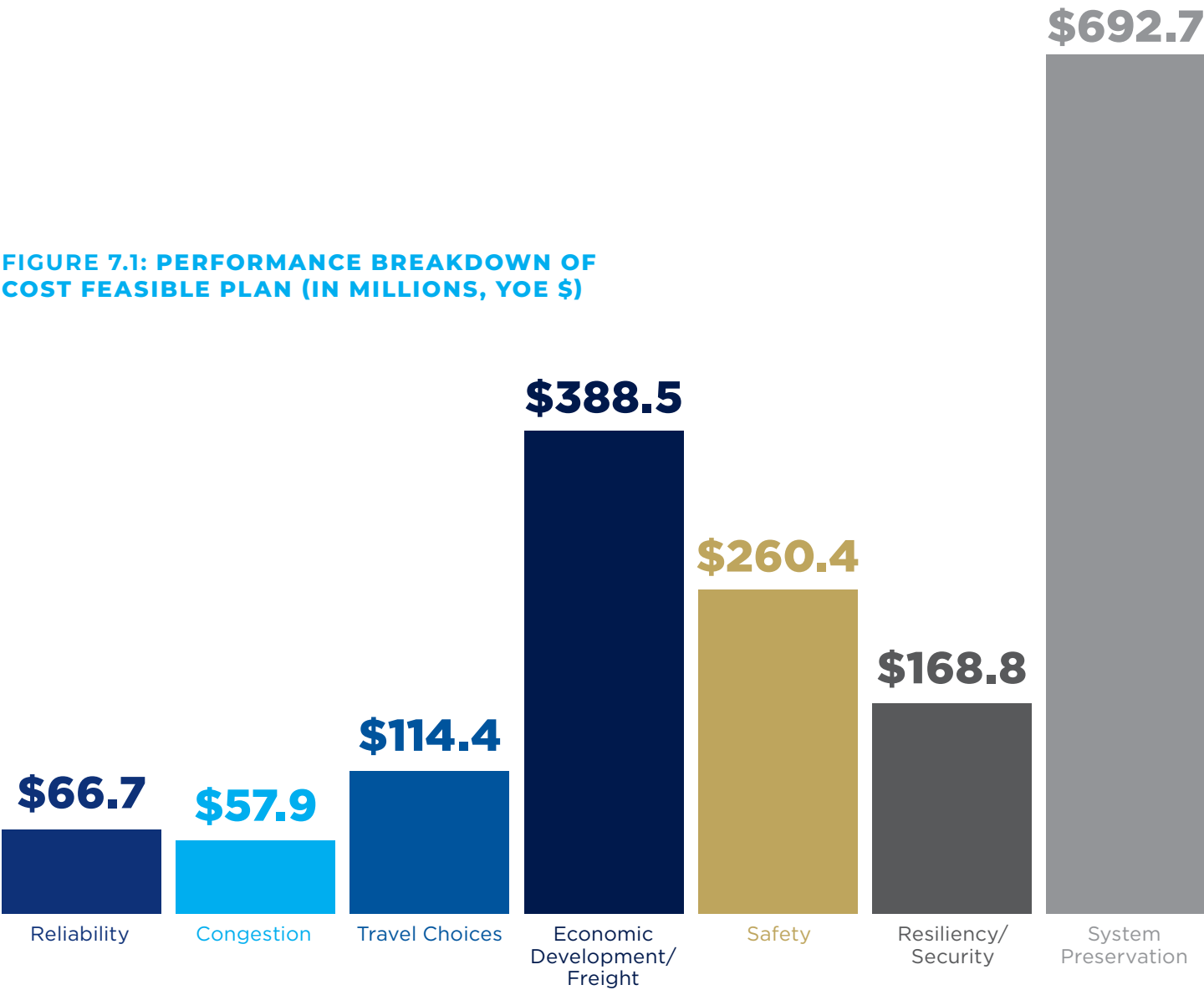
Note: Project cost estimates are represented in present day cost. Multimodal and ITS improvements represent all candidate projects in boxed fund programs.

Projects by Performance Category

Projects are also categorized in accordance with the data-based analysis described in **Chapter 5**. The performance categories assigned to projects include the primary, and in some cases primary and secondary performance groupings. While the distinction of performance category for any transportation infrastructure improvement is not necessarily exclusive of other categories, this assignment is intended to illustrate the main drivers of the multi variable project evaluation process by roadway segment. For example, safety is a primary consideration in any infrastructure improvement, but for some, based on crash history, safety is the primary driver of the improvement need.

The categories used for the Cost Feasible Plan summary illustrated in **FIGURE 7.1** include Reliability, Congestion, and Safety, which represent the first three federally required performance monitoring measures and targets described in **Appendix F**. The reliability allocation represented in **FIGURE 7.1** reflects both projects outlined in the Cost Feasible Plan by five-year timeband as well as the ITS boxed fund program allocation. Likewise, the Travel Choices category includes the Multimodal boxed fund program allocation. Other categories used in this summary include Economic Development/Freight, and Resiliency/Security. The latter category includes improvements identified on congested evacuation corridors, which are categorized as Resiliency due to their importance to facilitate an evacuation response to natural disasters, and as Security due to the role these facilities play ensuring the security of Marion County residents in the face of such a natural disaster.

FIGURE 7.1: PERFORMANCE BREAKDOWN OF COST FEASIBLE PLAN (IN MILLIONS, YOE \$)



Note: Cost allocations do not sum to the Cost Feasible Plan total, as some project costs are reflected in more than one category.

FIGURE 7.2: 2021-2025 PROJECTS

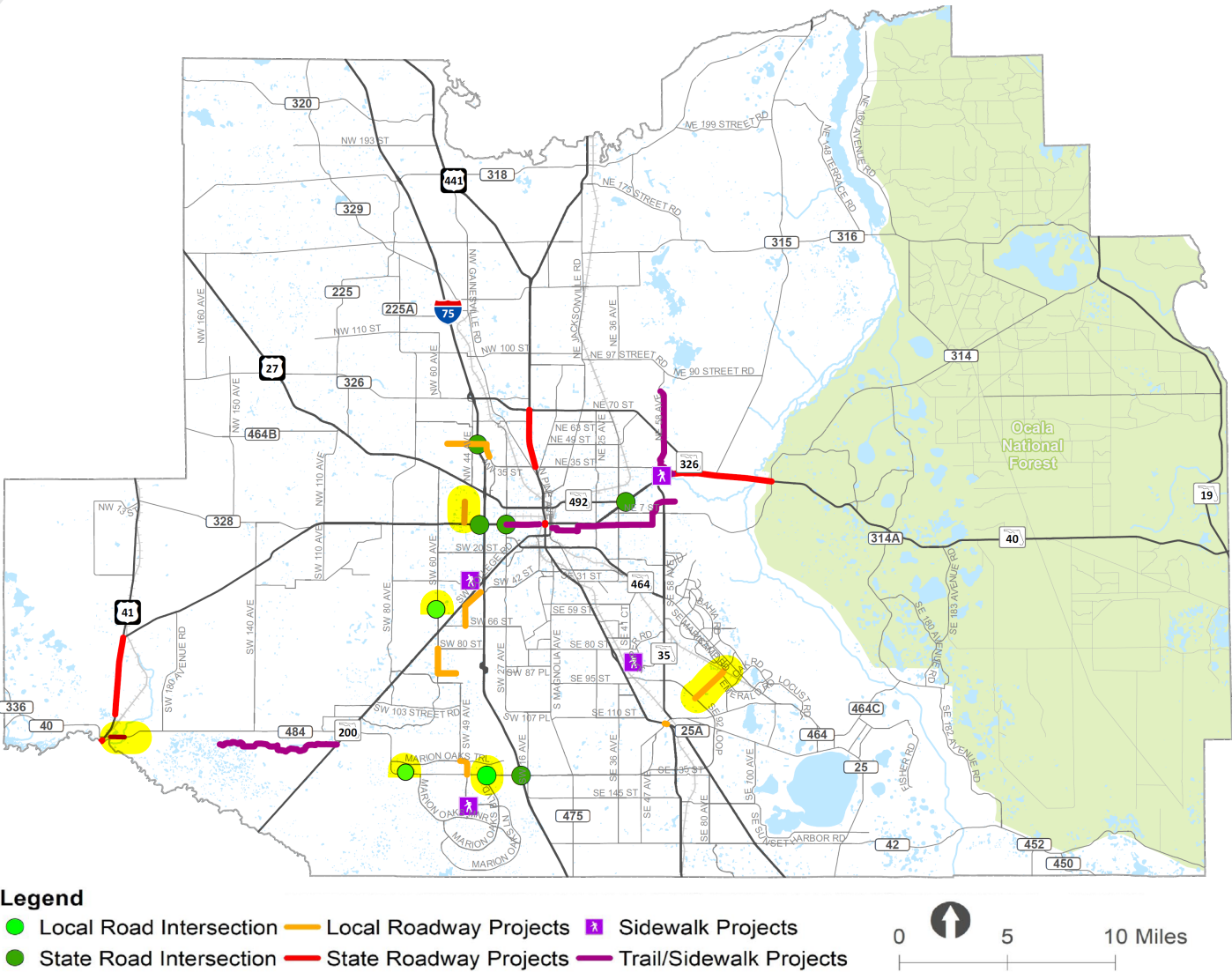


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investments	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

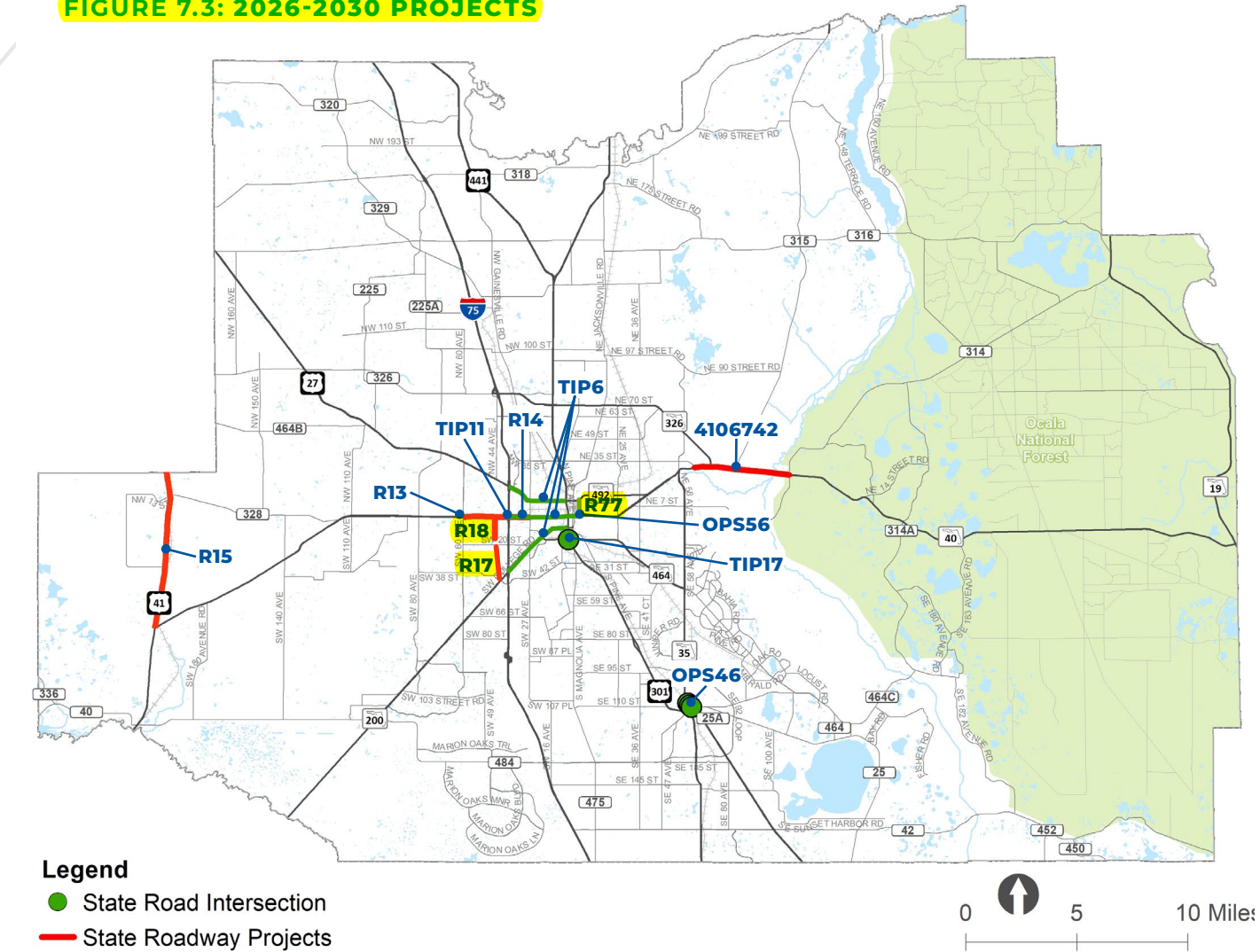


FIGURE 7.4: 2031-2035 PROJECTS

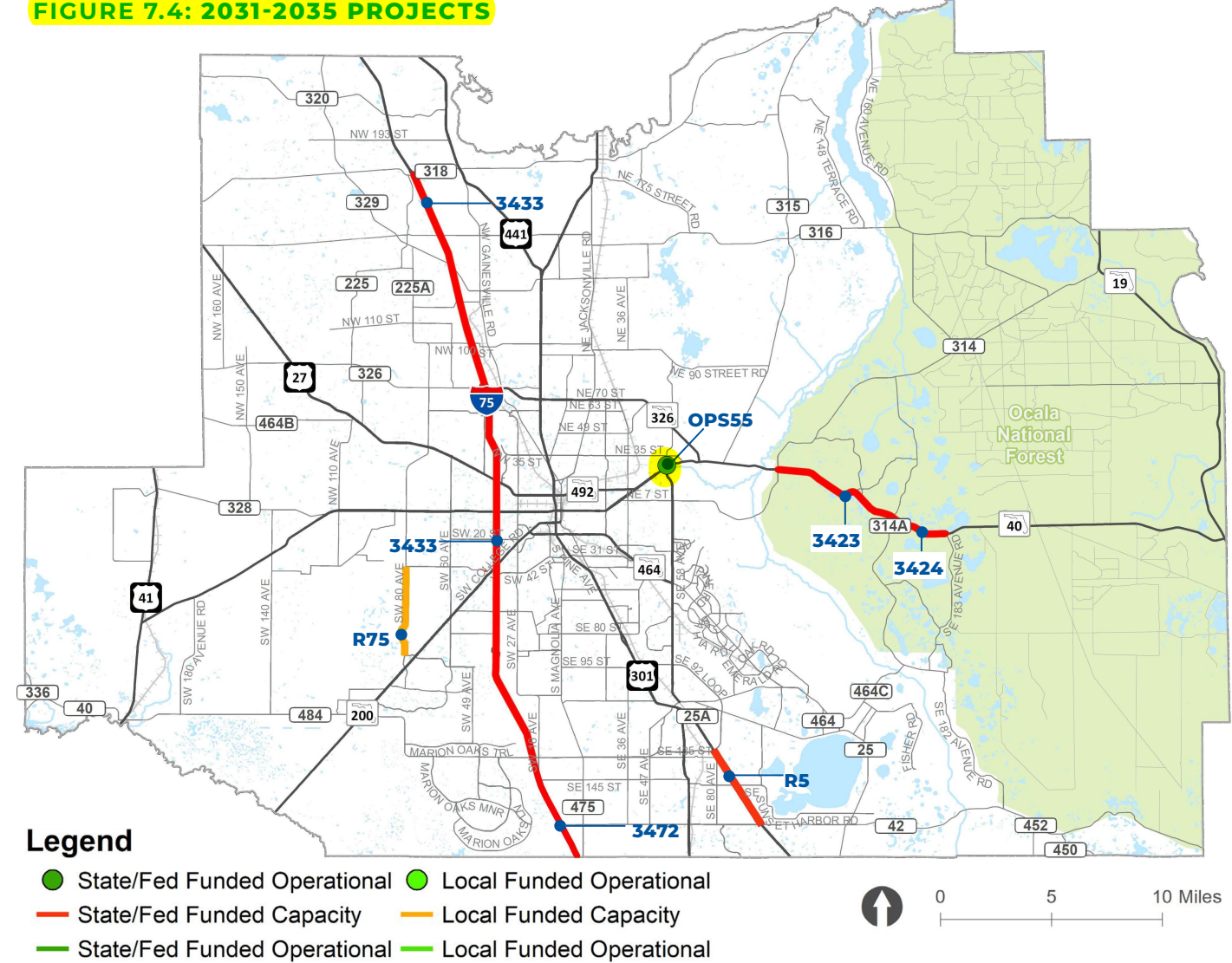


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	R17	SW 44th Avenue	SR 200	SW 20th Street	New 4 lane
	OPS55	SR 40	SR 35		Intersection/ Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

FIGURE 7.5: 2036-2040 PROJECTS

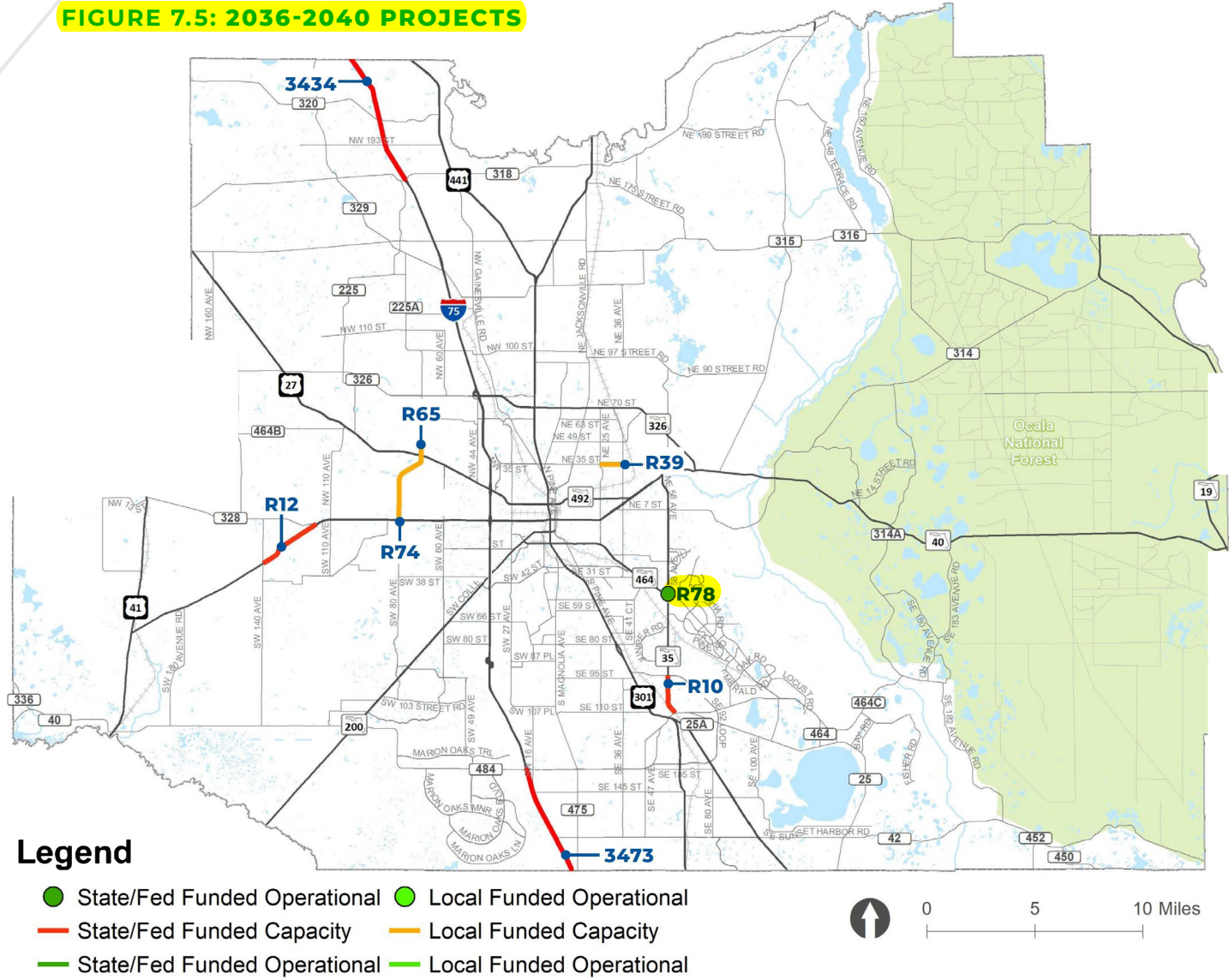


FIGURE 7.6: 2041-2045 PROJECTS

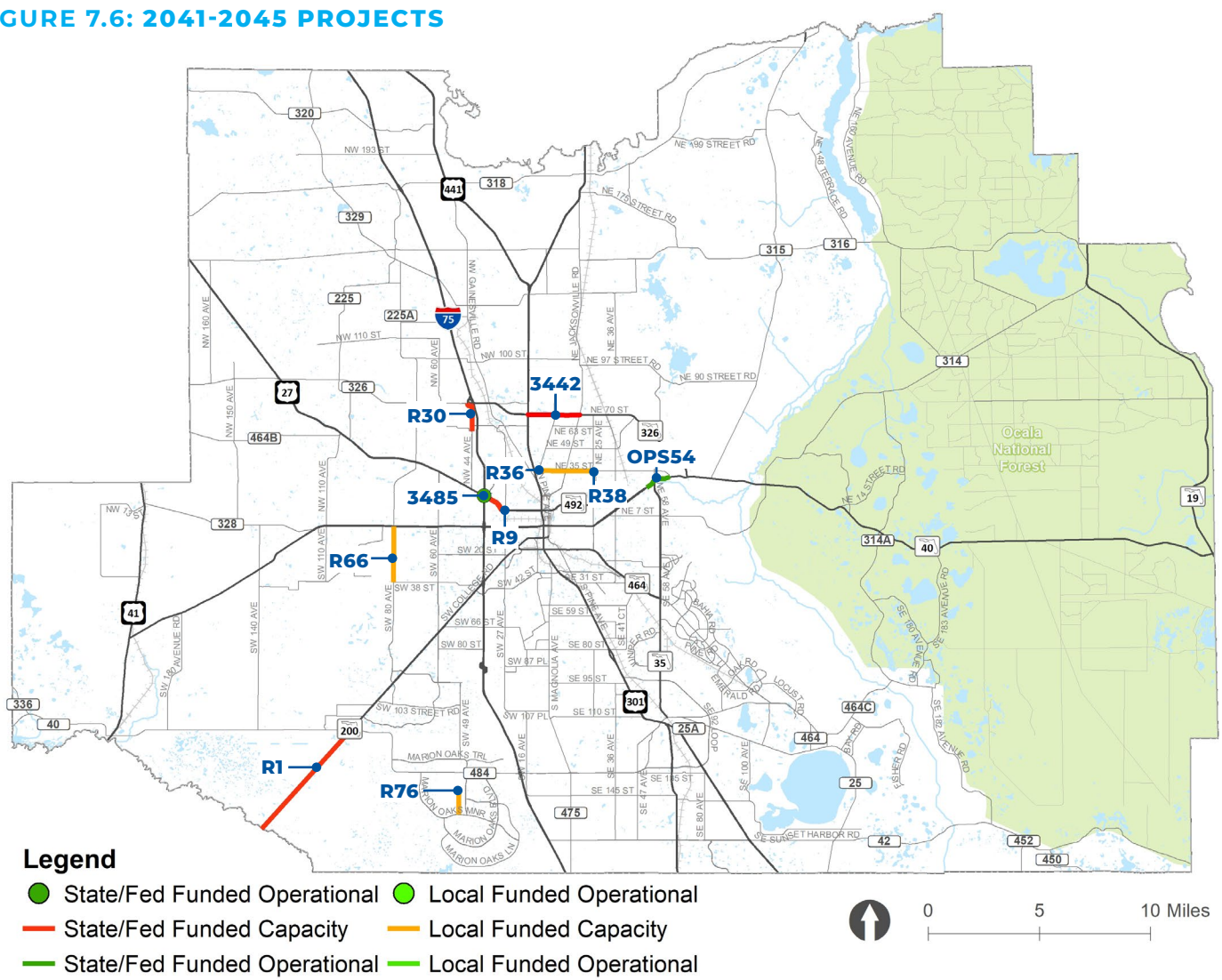


TABLE 7.5: 2036-2040 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R12	SR 40	SW 140th Avenue	CR 328	Widen to 4 lanes
	R10	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes
	R18	SW 44th Avenue	SW 13th St	SR 40	Widen to 4 lanes
	R19	NW 44th Avenue	SR 40	NW 10th Street	New 4-lane
	3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes
	3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes
	R78	SR 35/Baseline Road	at SR/CR 464 Maricamp Rd Intersection		Intersection/Flyover
Locally Funded	R74	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes
	R65	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes
	R39	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes

TABLE 7.6: 2041-2045 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R9	US 27	I-75	NW 27th Avenue	Widen to 6 lanes
	R1	SR 200	Citrus County Line	CR 484	Widen to 4 lanes
	R30	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes
	OPS54	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane
	3485	I-75	at US 27		Modify Interchange
	3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes
Locally Funded	R36	NE 35th St	W Anthony Rd	SR 200A	Widen to 4 lanes
	R38	NE 35th St	SR 200A	NE 25th Ave	Widen to 4 lanes
	R66	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes
	R76	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes

Boxed Fund Projects

The Corridor Studies, ITS, and Multimodal boxed funds programs include more than 200 projects identified through the system needs assessment described in **Chapter 5**, the 2018 ITS Strategic Plan, and the TPO’s bicycle, pedestrian, and regional trails plans reviewed in the Plan Synthesis, respectively. The boxed funds projects are listed in the following tables and illustrated on respective maps.

TABLE 7.7: BOXED FUNDS PROGRAMS

FUNDING	FACILITY	FROM	TO
Corridor Studies Boxed Fund	NW 35th Ave.	NW 49th St	NW 63rd St
	CR 484	SR 200	Marion Oaks Tr
	CR 484	US 41	SW 140th Ave
	SR 40	SE 183rd Ave Rd	Lake Co line
	NE Jacksonville Rd	NE 49th St	SR 326
	CR 316	CR 315	NE 148th Terr Rd
	SE Sunset Harbor Rd	SE 100th Ave	CR 25
	Oak Rd	Emerald Rd	SE Maricamp Rd
ITS Boxed Funds Program	SR 40	SW 60th Avenue	SR 35
	SR 40	Hwy 328	SW 27th Ave.
	US 27	SW 27th Avenue	SR 35
	US 301/US 441	SE 165th St.	SR 464
	US 441	US 301	CR 475
	US 441	SR 200	CR 25A
	CR 484	Marion Oaks Course	US 441
	SW 20th Street	SW 60th Avenue	I-75
	SW 20th St.	NW 60th Ave.	SR 200
	US 27	NW 27th Avenue	US 441
	SR 40	NE 1st Ave.	SE 25th Ave.
	US 27	CR 225	I-75
	US 441	SE 132nd Street Rd	US 301
	US 41	SW 111th Place Lane	SR 40
	US 441	CR 475	SR 200
	SR 200	CR 484	SR 464
	SR 40	SR 35	CR 314A
	US 301	SE 143rd Place	US 441
	US 301	NW 35th St.	SR 326
	CR 464	Midway Rd	Oak Rd
	SR 464	SR 200	Oak Rd
	US 301	Sumter County Line	CR 42
	SR 35	SE 92nd Place Rd	SR 464
	CR 464	SR 35	Midway Rd
	SR 464	SR 200	SR 35
	SR 200A	US 301	NE 49th St.
	NW/SW 27th Avenue	US 27	NW 35th Street
	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St
	SR 326	I-75	SR 200A
	Hwy 42	US 301	US 441
	US 41	Citrus County Line	SW 111th Place Ln

FUNDING	FACILITY	FROM	TO
ITS Boxed Funds Program	SW 42nd St.	SR 200	SR 464
	NW/SW 27th Avenue	SW 42nd Street	SR 200
	NW/SW 27th Avenue	SR 200	SR 40
	SR 35	SR 464	SR 40
	NW 35th St.	NW 35th Ave. Rd.	NE 36th Ave.
	SE 36th Ave	SR 464	SR 40
	SW 27th Ave/SW 19th AveRoad	SW 42nd St.	SR 464
ITS Boxed Funds Program	US 27	I-75	NW 27th Ave
	NW 27th Ave	US 27	SR 40
	60th Ave	US 27	SW 95th St
	US 301	SR 326	W Hwy 329
	CR 42	US 441	Ocala Rd
	NE 36th Ave	NE 35th St	SR 40
	Maricamp Rd	Oak Rd	SE 108th Terrace Rd
	US 492	US 301	SR 40
	SW 20th St	I-75	SR 200
	SW 49th Ave	SW 95th St	CR 484
	25th Ave	NE 35th St	SR 464
	SE 132nd St	CR 484	US 441
	SW 95th St	SW 60th Avenue	SW 49th Ave

FIGURE 7.7: CORRIDOR STUDIES AND ITS BOXED FUNDS PROJECTS

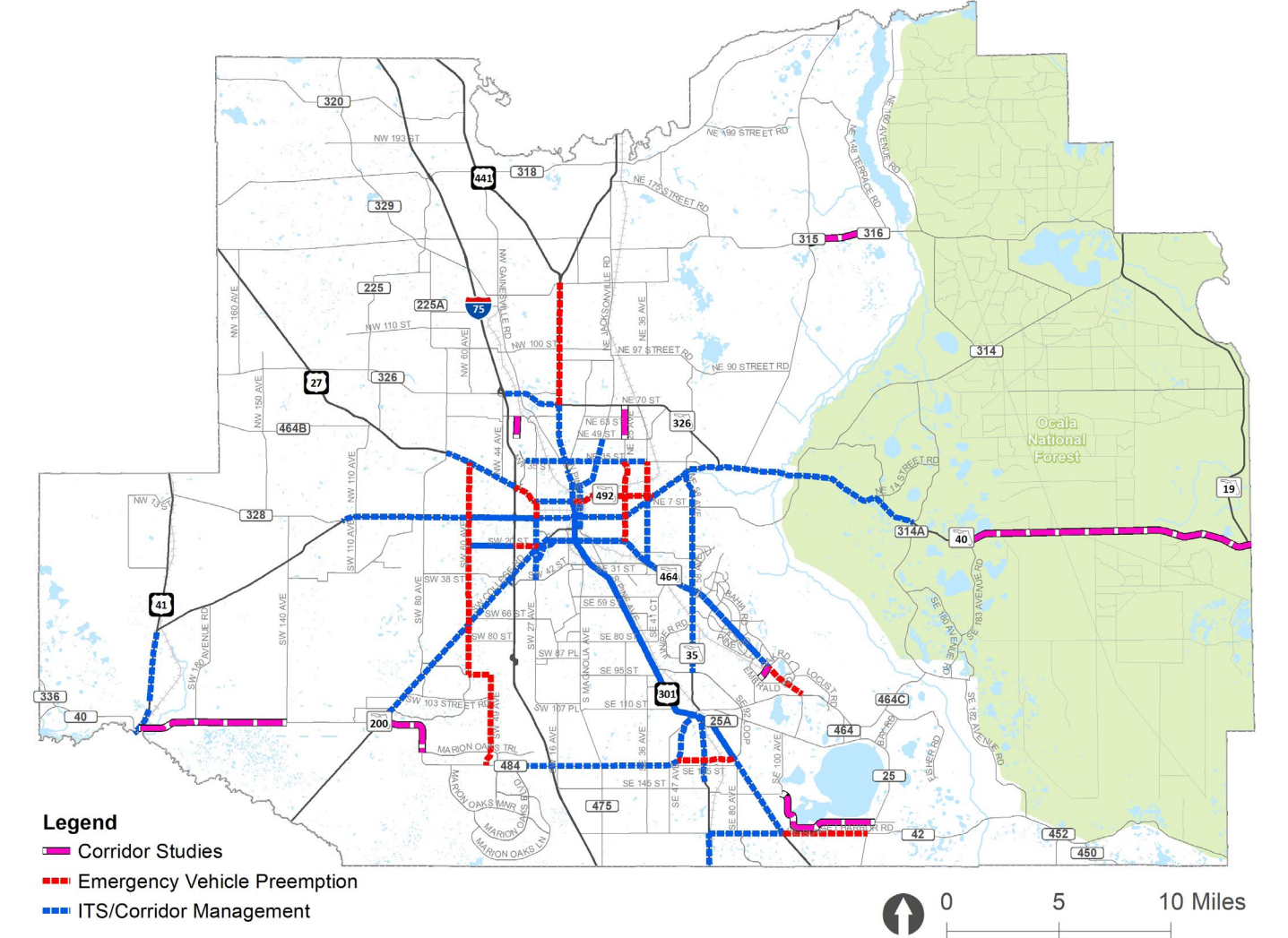


TABLE 7.8: MULTIMODAL BOXED FUND PROJECTS

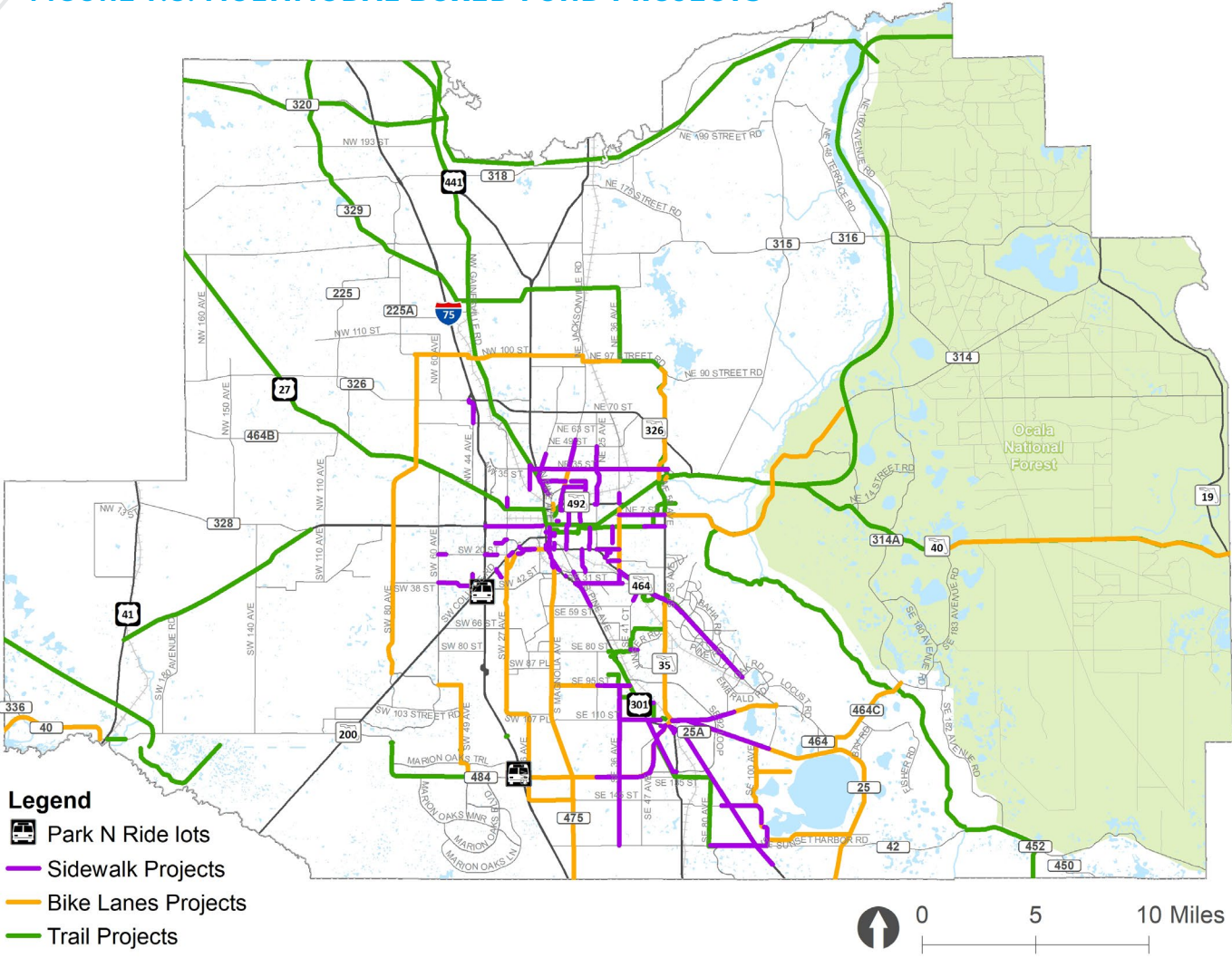
BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Transit Station Projects	CR 484 at I-75		shared park-and-ride lots
	SR200 W of I-75		shared park-and-ride lots
Multimodal Boxed Fund Sidewalk Projects	CR 42 (SE Hwy 42)	SE 80th Ave	SE 105th Ave
	CR 484	SE 25th Ave	US 441
	E Fort King St	NE 48th Ave	NE 58th Ave
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor
	N Magnolia Ave	NW 28th St	NW 20th St
	NE 10th St	NE 8th Ave	NE 9th St
	NE 12th Ave	NE 14th St	Silver Springs Blvd
	NE 14th St	NE 24th Ave	NE 25th Ave
	NE 17th Ave	NE 14th St	NE 3rd St
	NE 19th Ave	NE 28th St	NE 14th St
	NE 24th St	NE Jacksonville Rd	NE 19th Ave
	NE 25th Ave	NE 14th St	NE 49th St
	NE 28th St	NE 12th Court	NE 19th Ave
	NE 28th St	US 301	E of NE Jacksonville Rd
	NE 35th St	US 441	NE 59th Terr
	NE 36th Ave	NE 14th St	NE 20th Pl
	NE 3rd St	NE Tusawilla Ave	NE Sanchez Ave
	NE 7th St	NE 36th Ave	NE 58th Ave
	NE 8th Ave	NE 10th St	NE Jacksonville Rd
	NE Jacksonville Rd	NE 53rd St	NE 35th St
	NW 16th Ave	NW Gainesville Rd	NW 31st St
	NW 27th Ave	S of NW 17th St	NW Old Blitchton Rd
	NW 35th St	NW 16th Ave	US 441
	NW 44th Ave	W Hwy 326	NW 63rd St
	NW Gainesville Rd	NW 37th St	S of NW 35th St
	NW MLK Jr Ave	NW 31st St	NW 22nd St
	SE 102nd Pl	US 441	SE 52nd Ct
	SE 110th St	SE 36th Ave	SE 55th Ct
	SE 110th St Rd	SE Baseline Rd	SE 90th Ct
	SE 110th St/CR25	SE Baseline Rd	SE 109th Terrace Rd
	SE 113th St	Hames Rd	SE 56th Ave
	SE 11th Ave	Silver Springs Blvd	SE 17th St
	SE 132nd St Rd	SE 55th Ave Rd	US 301
	SE 147th Pl	SE 84th Terr	US 441
	SE 17th St	SE 30th St	SE 32nd Ave
	SE 17th St	SE 25th Ave	SE 36th Ave
	SE 18th Ave	SE 17th St	SE 28th Loop
	SE 19th Ave	SE 28th St	SE 31st St
	SE 1st Ave	SW 1st Ave	SW 6th St
	SE 22nd Ave	E Fort King St	SE 17th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Sidewalk Projects	SE 24th St	SE Maricamp Rd	SE 36th Ave
	SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south
	SE 32nd Ave	SE Fort Kiing St	SE 13th St
	SE 36th Ave	SE 95th St	SE Hwy 42
	SE 38th St	SE 38th St / SE 36th St	SE 37th Ct
	SE 38th St	SE Lake Weir Ave	SE 31st St
	SE 3rd Ave	SE 6th St	SE 8th ST
	SE 3rd Ave	S Magnolia Ave	SE 17th St
	SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd
	SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd
	SE 79th St	SE 41st Ct	Juniper Rd
	SE 95th St	Cross Florida Trail	US 441
	SE Lake Weir Ave	SE 31st St	SE 38th St
	SE Maricamp Rd	SE 36th Ave	Oak Rd
	SE Sunset Harbor Rd	US 441	CR 42 (SE Hwy 42)
	SR 200	SW 20th St	SW 17th Rd
	SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75
	SW 13th St	SW 33rd Ave	SW 12th Ave
	SW 17th St	SW College Rd	SW 12th Ave
	SW 19th Ave Rd	SW 17th St	W of SW 21st Ave
	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd
	SW 1st Ave	SW Fort King St	US 441
	SW 20th St	SW 60th Ave	SW 57th Ave
	SW 20th St	I-75	SW 31st Ave
	SW 32nd Ave	SW College Rd	SW 31st Rd
	SW 32nd Ave	SW 34th Cir	SW 34th Ave
	SW 38th St	SW 60th Ave	SW 48th Ave
	SW 40th St	SW 48th Ave	SW 43rd Ct
	SW 43rd Ct	SW 32nd Pl	SW 44th St
	SW 5th St	SW 1st Ave	Pine Ave
	SW College Rd	SW 39th St	SW 17th St
	US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave
	US 27 (S Pine Ave)	SE 38th St	SE 52nd St
	US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St
	US 301	SE 62nd Ave	SE 115th Ln
	US 301	W Anthony Rd	NW 28th St
	US 441	SW 15th Pl	SW 17th St
	US 441	US 301	SE 173rd St
	W Anthony Rd	NW 34th Pl	US 301
	W Anthony Rd	NW 44th St	NW 35th St

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Bicycle Facility Projects	NE 97th Street Rd	NE 58th Ave	CR 200A
	CR 200A	NE 97th Street Rd	NE 100th St
	NE/NW 100th St/NE 97th St	NE 36th Ave	CR 225A
	CR 225A	NE 100th St	SR 40
	SW 80th Ave	SR 40	SW 90th St
	SW 95th Street Rd	SW 60th Ave	SW 49th Ave
	SW 49th Ave	SW 95th Street Rd	Marion Oaks Course
	Marion Oaks Course	SW 49th Ave	CR 484
	CR 484	SW 16th Ave	SR 25 (Hames Rd)
	SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)
	SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd
	SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd
	CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd
	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave
	SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)
	SE 132nd Place	SE 100th Ave	Carney Island Park Entrance
	Withlacoochee Bay Trail	Downtown Dunnellon	Levy County line
	Villages Trail	Lake Weir	Lake County line
	SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	Silver Springs State Park
	Indian Lake State Forest Connection	Half Mile Creek Trailhead	Indian Lake State Forest
	CR 200A	NE 35th St	CR 200
	SR 40	CR 328	US 41
	CR 42	CR 475	County line
	SE 110 Street Rd	CR 25	SE Maricamp Rd
	CR 464C	CR 25	CR 314A
	CR 475A (SW 27 Ave)	SR 200	CR 475
	CR 475 (S Magnolia Ave)	US 27	South County line
	CR 314	SR 35	CR 214A
	CR 314A	CR 314	CR 464C
	SE 36th Ave	SR 40	Maricamp Rd
	SE 95th St	CR 475	US 441
	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St
	SW 19th Ave Rd	SW 27th Ave	SW 17th St
	SR 464	SR 200	US 441
	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)

BOXED FUND	FACILITY	FROM	TO
Multimodal Boxed Fund Trail Projects	Indian Lake Trail	Silver Springs State Park	Indian Lake Trailhead
	Silver Springs Bikeway Phase II	Baseline Paved Trail - North Trailhead	CR 42
	Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park
	Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne
	Santos to Baseline, US441 crossing	Baseline Trailhead	Santos Trailhead
	CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street
	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road
	Nature Coast Trail	Levy County Line	CR 484
	Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway
	SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave
	CR 484	Cross Florida Greenway	Designated bike lane on CR 484
	Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.	CR 484	Mulberry Grove Pool and Recreation Center
	Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane E of Oak Rd
	Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A
	US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector
	Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead
	Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp
	Lake County Connection	along SE HWY 42 and SE HWY 452	
	Gainesville to Ocala Corridor	Alachua County Line to	NE 58th Ave
	Orange Creek Corridor	Alachua County Line	Ocklawaha River
	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave
	Williston to Orange Creek Corridor	Levy County to	Alachua County Line
	CR 484 trail tunnel	N of paved trail tunnel on CFG	
	SW 49th Ave trail tunnel	at existing trail tunnel across CFG	
	I-75 landbridge	at CFG	
	Forest High School SRTS	SE 38th St/SE 47th Ave	Ocala Rotary Sportsplex
	Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park
	Multi use path	Osceola Ave	Silver Springs Trail

FIGURE 7.8: MULTIMODAL BOXED FUND PROJECTS



This page is intentional blank.

Project Funding Summary

The projects included in the cost feasible plan are summarized by phase, funding source, and timeband in the following tables. Locally funded projects are included in **TABLE 7.11** for illustrative purposes.

TABLE 7.9: STATE/FEDRALLY FUNDED PROJECTS (NON-SIS) - (COSTS IN 000'S YOE \$)								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN				2ND 10 YEARS OF COST FEASIBLE PLAN								Total Cost				
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	2021-2025			2026-2030				2031-2035				2036-2040					2041-2045			
									PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		PD&E	PE	ROW	CST
2386481		SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct	State/Federal		\$500.0			\$43,306.8																\$43,806.8	
4336511		CR 484	SW 20TH Ave	CR 475A	Interchange Improvement	State/Federal				\$1,930.0																	\$1,930.0	
						State/Federal					\$9,494.5																\$9,494.5	
						Local					\$22.5																\$22.5	
4336611		US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement	State/Federal		\$63.0																			\$63.0	
						State/Federal				\$1,929.0																	\$1,929.0	
						State/Federal					\$2,202.5																\$2,202.5	
						Local					\$613.9																\$613.9	
4457011		SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals	State/Federal		\$410.0			\$1,208.5																\$1,618.5	
4458001		E SR 40	at SR 492		Traffic Signals	State/Federal		\$210.0			\$786.3																\$996.3	
4348441		CR 42	at SE 182nd		Add Left Turn Lane(s)	State/Federal					\$407.2																\$407.2	
4413661		SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project	State/Federal					\$543.2																\$543.2	
4456871		US 41 N/S Williams St	Brittain Alexander	River Rd	Safety Project	State/Federal		\$160.0			\$429.2																\$589.2	
4458021		SR 25	NW 35th St	SR 326	Safety Project	State/Federal		\$440.0			\$2,164.3																\$2,604.3	
4261791		Silver Springs State Park			Pedestrian Bridges	State/Federal					\$2,658.8																\$2,658.8	
4354842		Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail	State/Federal					\$2,158.0																\$2,158.0	
4367551		Indian Lake Trail	Silver Springs S.P.	Indian Lake Park	Bike Path/Trail	State/Federal		\$155.0																			\$155.0	
4367561		Downtown Ocala Trail	SE Osceola Ave	Silver Springs S.P.	Bike Path/Trail	State/Federal		\$253.0																			\$253.0	
4375962		SR 40	NW 27th Ave	SW 7th Ave	Sidewalks	State/Federal		\$446.0			\$921.9																\$1,367.9	
4408801		Marion Oaks-Sun/Horiz	Marion Oaks Golf	Marion Oaks Man.	Sidewalks	State/Federal		\$36.2																			\$36.2	
4364742		Saddlewood Elementary	Sidewalks		Sidewalks	State/Federal					\$317.1																\$317.1	
4364743		Legacy Elementary	Sidewalks		Sidewalks	State/Federal					\$1,441.7																\$1,441.7	
4363611		Marion County/ Ocala ITS Operational Support			ITS Communication System	State/Federal		\$1,000.0																			\$1,000.0	
4494431	Safety	NE 8th Avenue	SR 40	SR 492	Roundabouts	Other Roads Local								\$225.4		\$4,452.8											\$4,452.8	
4509181	Trav Choice/Safety	Dunnellon Trail	River View	Rainbow River Br.	Multimodal/Roadway	*State/Federal		\$375.0			\$2,162.2																\$2,537	
4503401	Economic Dvlpt	Emerald Road Extension	SE 92nd Loop Rd	FL Northern Rail	New Two Lanes	State/Federal			\$325.0		\$4,371																\$4,696	
						Local			\$325.0		\$4,629															\$4,954		
4355473	Travel Choices, Economic Dvlpt	NW 44th Avenue	SR 40	NW 10th Street NW 11th Street	New 4 lane	Other Roads					\$8,000.0								\$599.8		\$1,799.4		\$11,995.8			\$14,394.9		
						*State/Federal Local				\$1,000.0																\$8,000		
4492771	Safety	CR 484	at Intersection of Marion Oaks Blvd.		Intersection	State/Federal					\$445.8																\$445.8	
						Local			\$60.8		\$30.0															\$90.8		
4493171	Safety	CR 484	at SW 135th Street Road		Intersection	State/Federal					\$369.6																\$369.6	
						Local			\$88.7																	\$88.7		
4492611	Safety	SW 60th Avenue	SW 54th Street	SECO Energy Dr.	Intersection	State/Federal					\$199.2															\$199.2		
						Local			\$47.8																	\$47.8		
TIP6	Reliability, Conges.	I-75 FRAME Off System			ITS infrastructure	Other Roads							\$107.0	\$178.8	\$1,144.9											\$1,430.7		
TIP17	Reliability	US 441	at SR 464		Turn lane	Other Roads			\$395.0			\$10.6	\$160	\$31.9	\$42.6	\$3,117											\$693.1	
TIP11	Freight Mobility	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane	Other Roads										\$275.0											\$3,704.5	
									\$3,429.5							\$5,500											\$8,929.5	
R15	Multimodal Safety, Resil/Sec.	US 41	SR 40	Levy County Line	Widen to 4 lanes	Other Roads						\$2,514.0	\$7,541.9	\$37,709.6	\$40,206.1												\$87,971.6	
OPS46	Resiliency/ Security	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry	Other Roads						\$561.7	\$561.7	\$842.6	\$5,617.3												\$7,583.4	
R13	Freight Mobility	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes	Other Roads						\$661.8	\$1,985.5	\$9,927.3	\$13,236.3												\$25,810.9	
R14	Freight Mobility	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes	Other Roads						\$314.1	\$942.2	\$4,711.0	\$6,281.4												\$12,248.7	
OPS56	Reliability, Resiliency/Sec.	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street	Other Roads						\$164.8	\$494.3	\$659.1	\$3,295.6												\$4,613.8	
R5	Resiliency/ Secur/Econ. Dev,	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes	Other Roads						\$2,587.2					\$9,113.8	\$45,569.2	\$60,758.9								\$118,029.1	
OPS55	Reliability, Economic Dvlpt	SR 40	SR 35		Intersection/Roundabout	Other Roads											\$219.9		\$329.8	\$1,010.7							\$1,560.4	
														\$1,550		\$1,850	\$5,950									\$9,350		
R17	Travel Choices, Economic Dvlpt	SW 44th Avenue	SR 200	SW 20th Street	New 4 laneWiden to 4 lanes	Other Roads Local						\$918.6	\$2,755.8	\$11,023.2	\$4,000.0				\$21,573.1							\$36,270.6		
														\$4,000.0												\$4,000		
R18	Freight Mobility, Accessibility	SW 44th Avenue	SW 13th Street SW 20th Street	SR 40	Widen to 4 lanes	Other Roads Local						\$308.4	\$925.3		\$2,550.0							\$9,579.7				\$10,813.4		
														\$2,550.0												\$2,550		
R12	Congestion	SR 40		CR 328	Widen to 4 lanes	Other Roads											\$1,242.8	\$3,728.3	\$18,641.3				\$32,872.9			\$56,485.2		

*State Appropriation Funding

								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN													
								2026-2030				2031-2035				2036-2040				2041-2045													
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost					
R10	Resiliency/ Security	SR 35	CR 25	SE 92nd Place Rd	Widen to 4 lanes	Other Roads														\$979.1	\$2,937.3	\$14,686.5	\$19,582.1					\$38,185.0					
OPS54	Economic Dvlpt, Resiliency/Secur.	SR 40 - East Multimodal Imp.	NE 49th Terr	NE 60th Ct	Left turn lane	Other Roads																			\$12.8	\$38.5	\$51.4	\$257.0	\$359.7				
R30	Economic Dvlpt	NW 44th Avenue	NW 60th Street	SR 326	Widen to 4 lanes	Other Roads																						\$765.6	\$2,296.9	\$9,187.6	\$15,312.6	\$27,562.8	
R9	Freight Mobility	US 27	I-75	NW 27th Avenue	Widen to 6 lanes	Other Roads																						\$1,249.5	\$3,748.6	\$18,742.9	\$24,990.6	\$48,731.6	
R1	Safety	SR 200	Citrus County Line	CR 484	Widen to 4 lanes	Other Roads														\$3,276.1	\$9,828.3	\$45,865.3						\$65,521.8	\$124,491.4				
R78	Safety, Congestion	SR 35/58th Ave (Baseline)	at SR/CR 464 Maricamp Road		Intersection/Flyover	Other Roads														\$1,000	\$2,500	\$1,200	\$30,300							\$35,000			
	Reliability, Congestion	ITS BOXED FUND - State Roadways				Other Roads									\$21,000														\$28,000	\$49,000			
	Travel Choices, Safety	Multimodal BOXED FUND - State Roadways				Other Roads									\$32,000														\$56,000	\$88,000			
	All	Corridor Studies BOXED FUND - State Roadways				Other Roads									\$3,000														\$0	\$3,000			
TOTAL Other Roads, Non-SIS State/Federal COST										\$78,397	\$95,644.5			\$376,938	\$366,430												\$380,180	\$391,194	\$853,269	\$836,497			
TOTAL Other Roads, Non-SIS State/Federal REVENUE										\$78,397	\$95,644.5				\$364,500														\$393,600	\$853,744	\$836,497		
TOTAL Local COST										\$1,636	\$6,817.7				\$0	\$6,775.4												\$0	\$1,636	\$13,593	\$1,636	\$13,593	
TOTAL Local REVENUE										\$1,636	\$6,817.7				\$0	\$6,775.4												\$0	\$1,636	\$13,593	\$1,636	\$13,593	

Totals may not sum due to rounding.

TABLE 7.10: STRATEGIC INTERMODAL SYSTEM (SIS) PROJECTS - (COSTS IN 000'S YOE \$)							2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2041-2045				Total Cost	
ID	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST		
4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes	SIS					\$5,587.3				\$185,303.0													\$190,890.3	
4352091	I-75	at End of NW 49th St	End of NW 35th St	New Interchange	SIS					\$40,597.5																	\$40,597.5	
3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes	SIS											\$22,100.0	\$81,700.0	\$237,314.0									\$341,114.0	
3433	I-75	CR 484	CR 318	Widen to 8 lanes	SIS											\$11,325.0		\$111,355.0									\$122,680.0	
3435	I-75	CR 484	CR 318	Add 4 Special Use Lanes	SIS										\$3,000.0	\$26,400.0											\$29,400.0	
3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes	SIS											\$12,118.0	\$26,254.0	\$119,082.0									\$157,454.0	
3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes	SIS											\$1,398.0	\$2,738.0	\$13,741.0									\$17,877.0	
3434	I-75	CR 318	Marion/Alachua Co Line	Widen to 8 lanes	SIS											\$6,000.0				\$24,000.0	\$77,013.0						\$107,013.0	
3474	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes	SIS										\$2,500.0	\$8,000.0											\$10,500.0	
3473	I-75	Sumter/Marion Co Line	CR 484	Managed Lanes	SIS										\$9,690.0	\$32,300.0				\$25,000.0	\$223,875.0						\$290,865.0	
3485	I-75	at US 27		Modify Interchange	SIS											\$1,950.0									\$27,391.0		\$29,341.0	
3442	SR 326	SR 25/US301/US 441	Old US 301/CR200A	Widen to 4 lanes	SIS											\$1,460.0								\$5,850.0	\$23,619.0		\$30,929.0	
TOTAL SIS COST										\$46,185				\$915,728											\$406,748		\$1,368,661	
TOTAL SIS REVENUE										\$46,185				\$915,728												\$406,748		\$1,368,661

Note: Cost feasible SIS proejcts reflect 2018 SIS Cost Feasible Plan. Totals may not sum due to rounding.

TABLE 7.11: LOCALLY FUNDED PROJECTS - (COSTS IN 000'S YOE \$) Illustrative								2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN								2ND 10 YEARS OF COST FEASIBLE PLAN										
ID	Perf. Focus	Facility	From	To	Project Descriptson	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	Total Cost		
R40	Economic Dvlpt	Emerald Rd Extension	SE 92nd Loop	Florida Northern Railroad	New 2 lane	TIF East			\$650.0		\$6,080.0																	\$6,730.0		
						Fuel Taxes					\$2,940.0																			\$2,940.0
R16*	Economic Dvlpt	NW 49th/35th St	NW 44th Ave	North End of Limerock Pit	New 4 lane divided w/ interchange	TIF East					\$3,609.9																	\$3,609.9		
						TIF West					\$2,209.9																		\$2,209.9	
						Fuel Taxes					\$2,600.0																			\$2,600.0
						Sales Tax				\$5,700.0																			\$5,700.0	
R28	Travel Choices	NW 49th/35th St	1.1 mi W of NW 44th Ave	NW 44th Ave	New 2 lane	TIF West					\$2,000.0																\$2,000.0			
R56	Economic Dvlpt	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 lane divided	TIF West					\$669.1																	\$669.1		
						Sales Tax					\$4,626.9																		\$4,626.9	
						Maint. Fund					\$1,500.0																		\$1,500.0	
R61	Economic Dvlpt	SW 49th Ave	CR 484	900 Feet N of Marion Oaks Tr	New 4 lane divided	Sales Tax					\$4,700.0																\$4,700.0			
C10	Not Evaluated	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 lane	TIF West			\$300.0	\$70.0	\$2,300.0																\$2,670.0			
INT2	Not Evaluated	SW 60th Ave	SW 90th St	SW 80th St	Signalization projects	TIF West					\$355.0																	\$355.0		
OPS53	Preservation, Economy	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Intersection geometry	TIF West				\$40.0	\$425.0																	\$465.0		

*partially funded in SIS plan - see 4352091 in Table 10. Totals may not sum due to rounding

								TIP/STIP Years/ 2021-2025				1ST 10 YEARS OF COST FEASIBLE PLAN 2026-2030				2031-2035				2ND 10 YEARS OF COST FEASIBLE PLAN 2036-2040				2041-2045				Total Cost
ID	Perf. Focus	Facility	From	To	Project Description	Funding Program		PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	PD&E	PE	ROW	CST	
R75	Economic Dvlpt	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes	Fuel Taxes						\$1,449.8	\$4,349.5	\$15,948.0		\$34,048.78												\$55,796.1
R74	Economic Dvlpt	NW 70th/80th Ave	SR 40	US 27	Widen to 4 lanes	Fuel Taxes						\$1,198.8																\$58,305.5
						TIF West							\$3,596.3					\$16,891.5										
R65	Economic Dvlpt	NW 70th Ave	US 27	NW 43rd St/NW 49th Street	Widen to 4 lanes	TIF West						\$151.4	\$454.2	\$2,270.8														\$7,578.5
R39	Safety, Economic Dvlpt	NE 35th Street	NE 25th Avenue	NE 36th Avenue	Widen to 4 lanes	TIF East						\$355.7	\$1,067.0					\$6,264.7										\$18,735.0
R36	Safety, Economic Dvlpt	NE 35th Street	W Anthony Rd	CR 200A	Widen to 4 lanes	TIF East			\$2,280.0																			\$10,763.9
						Fuel Taxes																						\$2,691.0
R38	Safety, Economic Dvlpt	NE 35th Street	CR 200A	NE 25th Avenue	Widen to 4 lanes	TIF East			\$1,530.0					\$2,316.8														\$1,346.9
						Fuel Taxes																						\$12,122.3
R66	Economic Dvlpt	SW 70th/80th Ave	SW 38th St	SR 40	Widen to 4 lanes	TIF West														\$1,372.9	\$4,118.8					\$16,475.2	\$2,745.9	\$49,425.7
						Fuel Taxes																						\$24,712.8
R76	Economic Dvlpt	SW 49th Ave	Marion Oaks Manor	SW 142nd Pl Rd	Widen to 4 lanes	TIF West														\$604.1	\$1,812.3							\$4,832.7
						Fuel Taxes																						\$7,249.1
	Reliability, Congestion	ITS BOXED FUND - Local Roadways				Fuel Taxes					N/A								\$4,000									\$7,000
	Travel Choices, Safety	Multimodal BOXED FUND - Local Roadways				Fuel Taxes					N/A								\$6,000									\$6,000
TOTAL TIF East COST												\$14,150							\$10,004									\$23,158
TOTAL TIF East REVENUE												\$14,150							\$15,400									\$22,000
TOTAL TIF West COST												\$8,369							\$23,364									\$43,988
TOTAL TIF West REVENUE												\$8,369							\$30,700									\$44,000
TOTAL Fuel Taxes COST												\$5,540							\$66,995									\$96,320
TOTAL Fuel Taxes REVENUE												\$5,540							\$69,400									\$97,100
Totals may not sum due to rounding																												

Cost Feasible Plan Balance Table

The cost / revenue balance of the cost feasible plan, as required by U.S. Code of Federal Regulation (23 CFR 450.324), is demonstrated in **TABLE 7.12**. The Balance columns in the table include cost subtracted from revenue for each timeband and for the plan period as a whole. In cases where the balance is negative, it is by no more than 10 percent, per FDOT guidance in the Revenue Forecasting Guidebook (2018).

(Totals may not sum due to rounding)

TABLE 7.12: COST FEASIBLE PLAN REVENUE/COST BALANCE TABLE (IN MILLIONS YOE \$)

	2021-2025¹			2026-2030			2031-2035			2036-2040			2041-2045			Total 2026-2045		
Funding Source²	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³	Revenue	Cost	Balance³
State/Federal																		
Other Roads⁴	\$78.40	\$78.40	\$0.00	\$175.30	\$182.25 \$185.53	-\$6.95 -\$10.23	\$189.20	\$194.69 \$180.90	-\$5.49 \$8.30	\$196.80	\$188.00 \$199.03	-\$2.23	\$196.80	\$192.18	\$4.62	\$758.1	\$757.1 \$757.6	\$1.0 \$0.5
SIS	\$141.83	\$141.83		\$185.30	\$185.30	\$0.00	\$730.43	\$730.43	\$0.00	\$349.89	\$349.89	\$0.00	\$56.86	\$56.86	\$0.00	\$1,322.5	\$1,322.5	\$0.0
Total	\$78.40 \$141.83	\$78.40 \$141.83	\$0.00	\$360.60	\$367.55 \$370.83	-\$6.95 -\$10.23	\$919.63	\$925.11 \$911.33	-\$5.49 \$8.30	\$546.69	\$537.89 \$548.92	\$8.80 -\$2.23	\$253.66	\$249.04	\$4.62	\$2,080.6	\$2,079.6 \$2,080.1	\$1.0 \$0.5
Local (Illustrative)																		
TIF East	\$14.15	\$14.15	\$0.00	\$7.10	\$3.74	\$3.36	\$8.30	\$6.26	\$2.04	\$11.00	\$11.05	-\$0.05	\$11.00	\$12.11	-\$1.11	\$37.4	\$33.2	\$4.2
TIF West	\$8.37	\$8.37	\$0.00	\$14.10	\$6.47	\$7.63	\$16.60	\$16.89	-\$0.29	\$22.00	\$19.93	\$2.07	\$22.00	\$24.05	-\$2.05	\$74.7	\$67.3	\$7.3
Local Fuel Taxes	\$5.54	\$5.54	\$0.00	\$23.70	\$25.95	-\$2.25	\$45.70	\$41.05	\$4.65	\$31.50	\$33.30	-\$1.80	\$65.60	\$63.02	\$2.58	\$166.5	\$163.7	\$3.2
Other Local	\$1.64	\$1.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0	\$0.0	\$0.0
Total	\$29.70	\$29.70	\$0.00	\$44.90	\$36.16	\$8.74	\$70.60	\$64.20	\$6.40	\$64.50	\$64.28	\$0.22	\$98.60	\$99.19	-\$0.59	\$278.6	\$263.8	\$14.8

1 First five years revenue is equal to cost of programmed improvements.
2 Revenue categories include only those represented in cost feasible plan.
3 Balance reflects Revenue minus Cost. In cases where it is negative, the difference is less than 10%, per FDOT guidance.
4 Other Roads revenue estimates include additional 22% of FDOT revenue estimate for product support per FDOT Revenue Handbook.

System Operation and Maintenance

Preservation of the existing transportation infrastructure in Marion County is a top priority, as specified by the LRTP goal to Optimize and Preserve Existing Infrastructure, which is the most heavily weighted LRTP goal. The estimated costs of operating and maintaining existing and planned County roadways, SunTran public transit system, and State Highway System (SHS) in Marion County are reflected in **TABLE 7.13** and, in the case of County roadways and transit, are subtracted from available revenues prior to considering other improvements to the network. In the case of the SHS, the figures represent districtwide estimates for FDOT, District Five.

TABLE 7.13: SYSTEM OPERATION & MAINTENANCE - (COSTS IN 000'S YOE \$)

		2021-2025	2026-2030	2031-2035	2036-2040	2041-2045	Total Cost
Marion County Roadways*	Fuel Taxes	\$93,164.7	\$116,900.0	\$137,300.0	\$181,600.0	\$181,600.0	\$617,400.0
	Local	\$12,020.3	\$7,300.0	\$9,500.0	\$11,600.0	\$14,100.0	\$42,500.0
State Highway System**	State/Federal	\$21,816.9	\$44,800.0	\$49,100.0	\$51,100.0	\$51,100.0	\$196,100.0
	State/Federal	\$2,362,000.0	\$2,785,000.0	\$3,006,000.0	\$3,108,500.0	\$3,108,500.0	\$12,008,000.0

*Countywide estimate based on 2020 County budget, extrapolated for future years

**Districtwide estimate for FDOT District 5

Corridor Summaries

The primary travel corridors in Marion County include one limited access facility and a number of principal and major arterial roadways that connect the major activity centers within the County and to the broader region outside the County. Twelve corridors were identified based on their levels of traffic, functional classification, and identified improvement needs. These corridors include:

- SR 200
- SR 40
- US 41
- I-75
- SR 464
- US 27 (west of I-75)
- US 301/US 441/US 27
- SR 492
- SR 326
- SR 35
- CR 484
- CR 25/25A

There are multiple improvement needs on all these corridors, including roadway capacity, roadway operational improvements, technological improvements, and multimodal projects. The corridor summaries on the following pages include a comprehensive accounting of needed improvements, including cost feasible, boxed fund, and unfunded improvements on these corridors. The variety of improvement needs for any given corridor can represent opportunities to advance multiple types of corridor improvements during the project development process, potentially achieving economy of scale. The corridor summaries are intended to provide a comprehensive needs assessment by corridor and a resource to implementing agencies to take advantage of the potential economies of scale or, at a minimum, to prevent preclusion of certain improvements during the implementation of others. While not all improvements on the summaries are cost feasible, indeed for some corridors there no cost feasible improvements apart from boxed fund projects, they provide an important reference to potential improvements. In some cases, the summaries include improvements on intersecting facilities, particularly with respect to sidewalk or bicycle facility needs, as they can inform the context and needs of connecting facilities during project development phases.

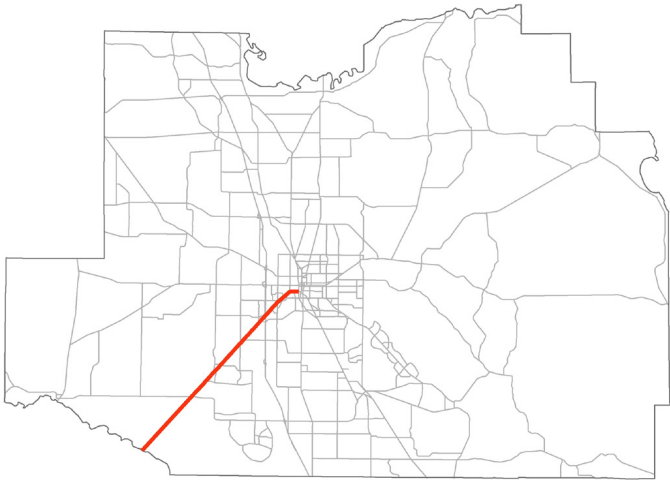
The summaries are specific to the identified corridors and do not include all projects in the LRTP Needs Plan, nor do they include all projects in the Cost Feasible Plan. They include only the primary corridors and respective improvement needs.

CORRIDOR SUMMARIES

SR 200

SR 200 is a key north/south arterial connecting the growing suburban area in southwest Marion County with downtown Ocala. There are several major activity centers on this corridor, including the College of Central Florida, and one of the largest growth rates in the County, in terms of both population and employment. Improvements identified in this corridor include bicycle and sidewalk infrastructure, ITS infrastructure, and new transit service providing a mobility alternative on this congested corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP6	Roadway operations	2026-2030	I-75 FRAME Off System			ITS
R1	Roadway capacity	2036-2040	SR 200	Citrus County Line	CR 484	Add 2 lanes
B36	Bike	Multimodal Boxed Fund Program	SW 19th Ave Rd	SW 27th Ave	SW 17th St	5' paved shoulder
SW5	Pedestrian		SW College Rd	SW 39th St	SW 17th St	fill sidewalk gap
SW6			US?27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW16			SW 32nd Ave	SW College Rd	SW 31st Rd	fill sidewalk gap
SW23			SW 43rd Ct	SW 32nd Pl	SW 44th St	fill sidewalk gap
SW35			SW 1st Ave	SW 10th St	SW 11th St	fill sidewalk gap
OPS41	Roadway operations	ITS Boxed Fund Program	SW 42nd St.	SR 200	SR 464	ITS/Corridor Management
OPS31			SR 200	CR 484	SR 464	ITS/Corridor Management
OPS50			SR 200A	US 301	NE 49th St.	ITS/Corridor Management
OPS64			SW 20th St	I-75	SR 200	Emergency vehicle preemption
OPS50			SR 200A	NE 49th St	US 301	ITS/Corridor management
R63	Roadway operations	Unfunded	SW 40th Ave	at SR 200		Intersection realignment
R43	Roadway capacity		SW 20th Street	I-75	SR 200	Add 2 Lanes
PT9	Transit		SR 200/VA	Ocala	Ocala	New Local Services
PT4			Orange Route			Existing Routes expansion (Frequency Improvements)

Reference Documents

Ocala Marion FY 2020/21 - 2024/25
Transportation Improvement Program

Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

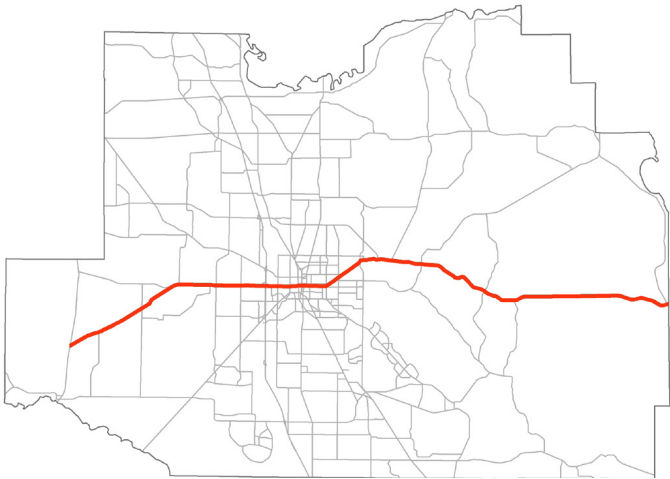
Ocala Marion Regional Trails Facilities Plan

SunTran Transit Development Plan

SR 40

SR 40 is the primary east/west arterial extending the entire distance between the Lake County line to the east and the Citrus County line to the west and intersecting the center of downtown Ocala. The portion of SR 40 east of SR 326 is a Strategic Intermodal System (SIS) facility, with a roadway widening project in the SIS cost feasible plan. The portion to the west is also planned for roadway widenings. There are also bicycle, sidewalk, trail, ITS, and transit improvements needed in this important corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
TIP11	Roadway operations	2026-2030	SR 40	SW 40th Ave	SW 27th Ave	Add turn lanes
SIS13	Roadway capacity	2026-2030	SR 40	End of 4 lanes	CR 314	Add lanes & reconstruct
R13			SR 40	SW 60th Ave	I-75	Add 2 lanes
R14			SR 40	I-75	SW 27th Ave	Add 2 lanes
OPS56			Roadway operations	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave
SIS1	Roadway capacity	2031-2035	SR 40	CR 314	CR 314A	Add 2 lanes
SIS2			SR 40	CR 314A	Levy Hammock Rd	Add 2 lanes
OPS55			Roadway operations	SR 40	SR 35	
R12	Roadway capacity	2036-2040	SR 40	SW 140th Ave	CR 328	Add 2 lanes
OPS54	Roadway operations	2041-2045	SR 40 - East Multimodal Imp.	SW 140th Terr	NE 60th Ct	Add turn lanes, enhance illumination, ped. safety
C4	Corridor Study	Corridor Studies Boxed Fund Program	SR 40	SE 183rd Ave Rd	Lake Co Line	Corridor Study (capacity, safety)
TIP25	Bike	Multimodal Boxed Fund Program	SR 40 (Black Bear Trail)	SE 183rd Rd	US 17 (Volusia Co)	Bike path
B22	Bike		SR 40 to Silver Springs State Park Connection	Half Mile Creek Trailhead	US 41	Bicycle bridge or underpass
B25	Multituse Trail		SR 40	CR 328	SE 17th St	5' pave shoulder
SW11	Pedestrian		SE 11th Ave	Silver Springs Blvd	Ocala	Fill sidewalk gap
SW199	Pedestrian		SR 40 - West Multimodal Improvement	CSX Rail Bridge	I-75	Sidewalk widening, reconditioning
T18	Trails		Black Bear Trail	Silver Springs State Park	Wildcat Lake Boat Ramp	Multi use trail
T5	Trails		Silver Springs to Hawthorne Trail	Silver Springs State Park	Alachua County Line; Hawthorne	Multi use trail
T3	Trails		Ocala to Silver Springs Trail	Osceola Trail / Ocala City Hall	Silver Springs State Park	Multi use trail
B18	Bike		Withlacoochee Bay Trail	Downtown Dunnellon	Levy County Line	12' shared use path
SW98	Pedestrian		NE 12th Ave	NE 14th St	Silver Springs Blvd	Fill sidewalk gap

SR 40 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS35	Roadway operations	ITS Boxed Fund Program	SR 40	NE 1st Ave.	SE 25th Ave	ITS/Corridor Management
OPS16			SR 40	SW 60th Avenue	SR 35	ITS/Corridor Management
OPS34			SR 40	Hwy 328	SW 27th Ave	ITS/Corridor Management
OPS29			SR 40	SR 35	CR 314A	ITS/Corridor Management
OPS57	Roadway operations	Unfunded	NE 8th Ave	SR 40	SR 492	Remove 2 lanes, add multimodal enhancements
R11	Roadway capacity		SR 40	US 41	SW 140th Avenue	Add 2 lanes
PT1	Transit		Green Route			Existing Routes expansion (Frequency Improvements)
PT6			Yellow Route			Existing Routes expansion (Frequency Improvements)

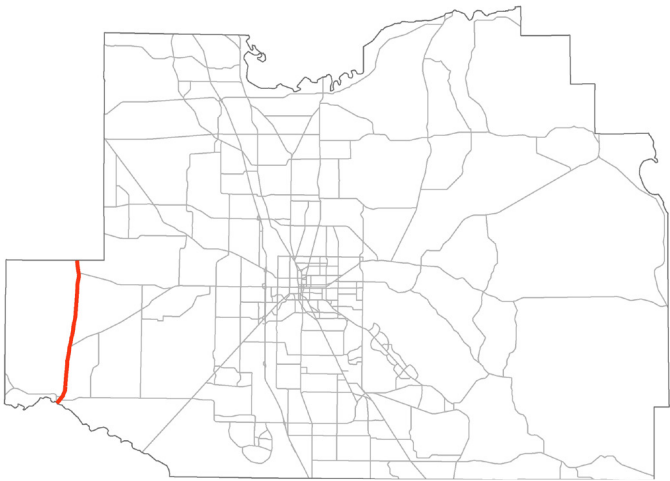
Reference Documents

FDOT Strategic Intermodal System 2045 Cost Feasible Plan	Ocala Marion Regional Trails Facilities Plan
Ocala Marion ITS Strategic Plan	SunTran Transit Development Plan
Ocala Marion 2035 Bicycle & Pedestrian Master Plan	Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program

US 41

US 41 extends through the southwest corner of Marion County, serving as a regional north/south arterial that passes through downtown Dunnellon. Needed improvements on this short corridor within the County include ITS infrastructure and roadway widening with a multi-use trail.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS18	Roadway operations	ITS Boxed Fund Program	US 41	Citrus County Line	SW 111th Place Lane	ITS/Corridor Management
OPS49			US 41	SW 111th Place Lane	SR 40	ITS/Corridor Management
R31	Roadway capacity	Unfunded	Dunnellon Bypass	CR 40	US 41	New 2 lanes
R15			US 41	SR 40	Levy County Line	Add 2 Lanes, multi-use trail
R53			US 41	SW 111th Place Lane	SR 40	Widen to 4 lanes, multi-use trail

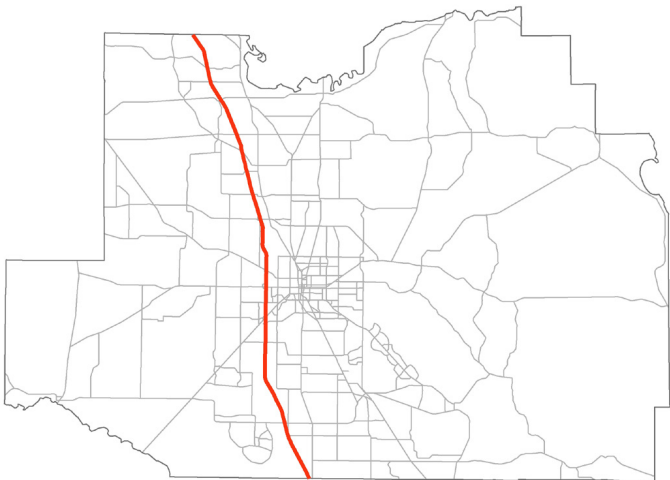
Reference Documents

- Ocala Marion ITS Strategic Plan
- Marion County Comprehensive Plan

Interstate 75

Interstate 75 is the primary north south artery in Marion County, serving regional and inter-regional travel. As a Strategic Intermodal System (SIS) facility, improvements on I-75 are planned by FDOT. Projects on I-75 in the LRTP include widenings, managed lanes, and interchange improvements, including one new interchange at NW 49th St and modification of the interchange at US 27. Other needed improvements in this corridor include ITS infrastructure on parallel routes and new express bus service connecting the south part of Marion County with downtown Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
4352091	Roadway capacity	2021-2025	I-75	at End of NW 49th St	End of NW 35th St	New Interchange
SIS10		2031-2035	I-75	CR 484	CR 318	Add 2 lanes to build 8
SIS7			I-75	CR 484	CR 318	Add 4 anes (special use lanes)
SIS14			I-75	Sumter/Marion county	CR 484	Add 2 lanes to build 8
SIS6		2036-2040	I-75 (Mainline)	CR 318	Alachua County Line	Add 2 lanes
SIS8			I-75	Sumter/Marion county	CR 484	Managed lanes
SIS3	Roadway operations	2041-2045	I-75	at US 27		Interchangemodification
T32	Trails	Multimodal Boxed Fund Program	I-75 landbridge	at CFG		Replace and possibly enhance landbridge
OPS1	Roadway operations	Unfunded	I-75 (Interchange)	SR 40		Operational Improvements
OPS2			I-75 (Interchange)	CR 484		Operational Improvements
OPS20			Marion Oaks Manor Ext	Overpass at I-75		New Overpass
OPS21			SW 95th St	Interchange at I-75		New Interchange
OPS22			NW/SW 27th Ave	SW 42nd Street	SR 200	ITS/Corridor Management
OPS23			NW/SW 27th Ave	SR 200	SR 40	ITS/Corridor management
OPS58			SW 20th St	Interchange at I-75		New Interchange
PT22	Transit		Marion Oaks Express			New Service
PT3			Purple Route			Existing Routes Expansion (Frequency Improvements)

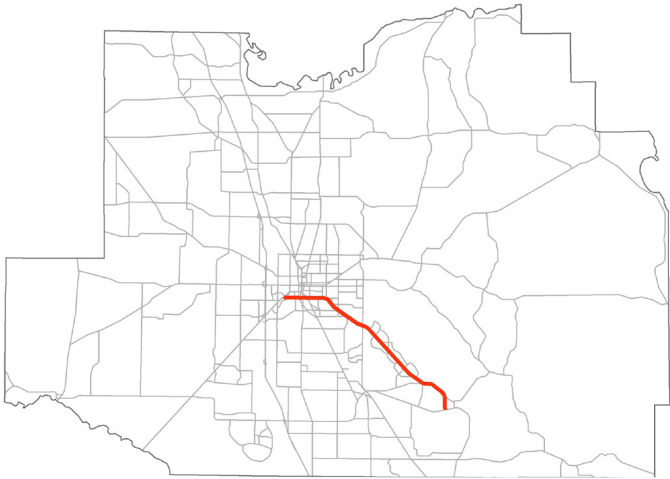
Reference Documents

- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 464

SR 464 is north/south roadway connecting Silver Springs Shores and Ocklawaha in southeast Marion County to downtown Ocala. The area near Oak Rd was also identified as a freight activity center and the potential for freight movement related infrastructure improvements. Other needs identified in this corridor include multiple bicycle, sidewalk, and trail projects on SR 464 and intersecting roadways. ITS infrastructure improvements and frequency improvements to the existing Blue and Red bus routes are also needed.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C8	Corridor Study	Corridor Studies Boxed Fund Program	Oak Rd	Emerald Rd	SE Maricamp Rd	Corridor Study (capacity, goods movement)
B37	Bike	Multimodal Boxed Fund Program	SR 464	SR 200	US 441	5' paved shoulder
SW12			SE 18th Ave	SE 17th St	SE 28th Loop	fill sidewalk gap
SW53			SE 38th St	SE Lake Weir Ave	SE 31st St	fill sidewalk gap
SW137			SE Maricamp Rd	Bahia Ave	Oak Rd	fill sidewalk gap
SW13			SE 3rd Ave	S Magnolia Ave	SE 17th St	fill sidewalk gap
SW19			SE 22nd Ave	E Fort King St	SE 17th St	fill sidewalk gap
SW20			SE 24th St	SE Maricamp Rd	SE 36th Ave	fill sidewalk gap
SW29			SE Maricamp Rd	SE 36th Ave	SE 38th St	fill sidewalk gap
SW65			SW 17th St	SW College Road	SW 12th Ave	fill sidewalk gap
SW72			SE Lake Weir Ave	SE 31st St	SE 38th St	fill sidewalk gap
SW86			SW 19th Ave Rd	SW 17th St	W of SW 21st Ave	fill sidewalk gap
SW129			SE Maricamp Rd	SE 44th Ave	Pine Road	fill sidewalk gap
SW128			SE Maricamp Rd	SE 31st St	SE 44th Ave Rd	fill sidewalk gap
SW148			SE 44th Ave Rd	SE 48th Place Rd	SE Maricamp Rd	fill sidewalk gap
SW191			SE 30th Ave	SE 32nd Ave	Existing sidewalk to the south	Connectivity to the park and YMCA
T33	Trails		Forest High School SRTS	SE 38th St/ SE 47th Ave	Ocala Rotary Sportsplex	Multi use trail
T28			Cannon-Dunnellon Segment	Pruitt Trailhead	Bridges Rd Trailhead	Multi use trail
T12			SE Maricamp Rd.	SE 31st St	Baseline/SE 58th Ave	12' shared use path
T15			Maricamp Rd.	Baseline/SE 58th Ave	Designated bike lane east of Oak Rd	12' shared use path

SR 464 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS17	Roadway operations	ITS Boxed Fund Program	SR 464	SR 200	SR 35	ITS/Corridor Management
OPS44			SW 27th Ave/SW 19th AveRoad	SW 42nd St	SR 464	ITS/Corridor Management
OPS37			SR 464	SR 200	Oak Rd	ITS/Corridor Management
OPS26			CR 464	Midway Rd	Oak Rd	ITS/Corridor Management
OPS70			Maricamp Rd	Oak Rd	SE 108th Terr Rd	Emergency vehicle preemption
PT2	Transit	Unfunded	Blue Route			Existing Routes expansion (Frequency Improvements)
PT5			Red Route			Existing Routes expansion (Frequency Improvements)

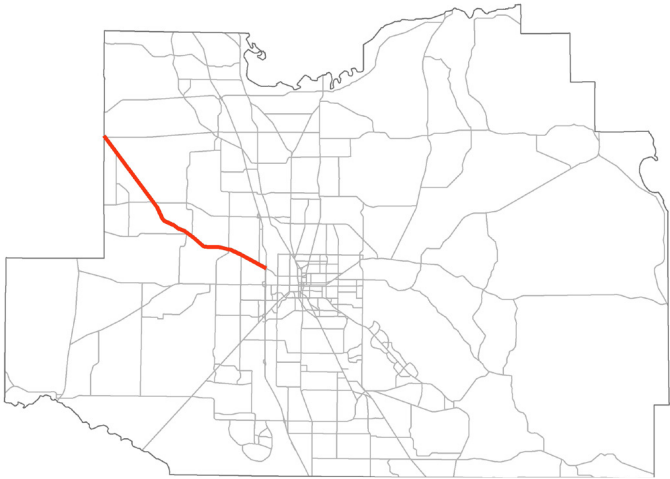
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

US 27

The portion of US 27 west of I-75 is a SIS facility that connects I-75 with US 19 to the west. The SIS cost feasible plan includes an improvement to the existing interchange at US 27 and I-75. Other needs identified on the segment of US 27 east of I-75 include roadway widening and ITS infrastructure improvements.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R9	Roadway capacity	2041-2045	US 27	I-75	NW 27th Avenue	Add 2 lanes
T26	Trails	Multimodal Boxed Fund Program	Silver River to Bronson Corridor	Levy County Line	NE 58th Ave	Multi use trail
T16			Bonnie Heath Blvd.	NW 60th Avenue	NW Hwy 225A	12' multi use trail
OPS12	Roadway operations	ITS Boxed Fund Program	US 27	NW 27th Avenue	US 441	ITS/Corridor Management
OPS28			US 27	NW 70th Ave.	I-75	ITS/Corridor Management
OPS71			US 27	I-75	NW 27th Ave	Emergency vehicle preemption
R8	Roadway capacity	Unfunded	US 27	NW 44th Avenue	I-75	Add 2 lanes
R29			NW 60th Avenue	US 27	NW 49th Street	New 2 Lane

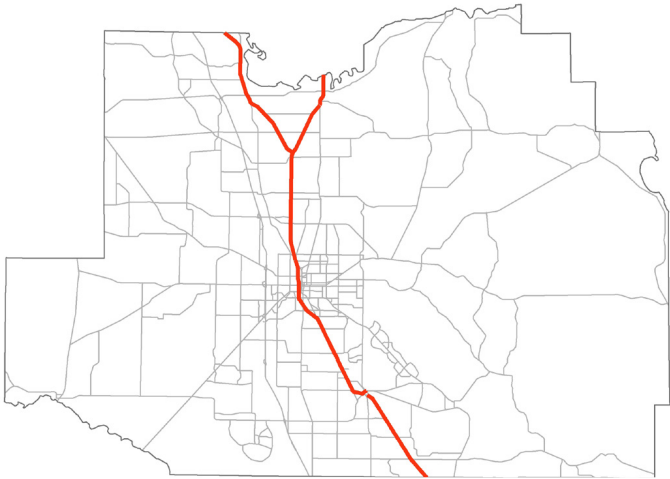
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 301/US 441/US 27

The US 441/US301/US27 corridor extends from the southeast corner of the County to the Alachua County line to the north, bisecting downtown Ocala. It is a regionally significant corridor connecting Lady Lake in Lake County with Belleview, Ocala, and Gainesville to the north. Extensive infrastructure needs were identified on the corridor, consisting of two roadway widening projects on the south end and many sidewalk and trail improvements on intersecting roadways. ITS infrastructure and transit service improvement were also identified providing service between Belleview and Ocala.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R5	Roadway capacity	2031-2035	US 441	CR 42	SE 132nd Street Rd	Add 2 lanes
B34	Bike	Multimodal Boxed Fund Program	SE 95th St	CR 475	US 441	5' paved shoulder
SW102	Pedestrian		US 441	US 301	Del Webb Blvd	fill sidewalk gap
SW196			SE 110th St	US 301	Lilian Lake Park	Crossing at US 441
SW2			US 27 (S Pine Ave)	SE 38th St	SE 52nd St	fill sidewalk gap
SW4			US 27 (S Pine Ave)	SE 3rd Ave	SE 30th St	fill sidewalk gap
SW7			US 301	W Anthony Rd	NW 28th St	fill sidewalk gap
SW15			N Magnolia Ave	NW 28th St	NW 20th St	fill sidewalk gap
SW18			SW 1st Ave	SW 15th Pl	SW 17th St	fill sidewalk gap
SW37			NE 28th St	US 301	E of NE Jacksonville Rd	fill sidewalk gap
SW74			W Anthony Rd	NW 34th Pl	US 301	fill sidewalk gap
SW91			NW 35th St	NW 16th Ave	US 301	fill sidewalk gap
SW101			SW 5th St	SW 1st Ave	Pine Ave	fill sidewalk gap
SW104			SE 110th St	SE 36th Ave	US 441	fill sidewalk gap
SW107			SE 102nd Pl	US 441	SE 52nd Ct	fill sidewalk gap
SW108			SE 95th St	Cross Florida Trail	US 441	fill sidewalk gap
SW70			NE 35th St	US 301	NE 25th Ave	fill sidewalk gap
SW180			US 441	Del Webb Blvd	SE 147th Pl	fill sidewalk gap
SW176			US 27 (Pine Ave)	W of SE 10th Ave	SE 10th Ave	fill sidewalk gap
SW172			SE 147th Pl	SE 84th Terr	US 441	fill sidewalk gap
SW171			SE Sunset Harbor Rd	US 441	SE 95th Ave	fill sidewalk gap
SW177			US 441	SE Sunset Harbor Rd	SE 173rd St	fill sidewalk gap
SW114			SE 55th Ave Rd	US 27 (SE Ashbier Blvd)	SE 132nd St Rd	fill sidewalk gap
SW192					SW 1st Ave	Ft. King St

SR 301/US 441/US 27 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
SW63	Pedestrian	Multimodal Boxed Fund Program	SW 1st Ave	US 27 (S Pine Ave)	SW 29th St Rd	fill sidewalk gap
SW197			US 301	SE 62nd Ave	SE 115th Ln	Add sidewalks on N side of street
SW198			SE 113th St	Hames Rd	SE 56th Ave	Add sidewalks on N side of street
T11	Trails		Bellevue to Greenway Trail	Lake Lillian Park	Cross Florida Greenway	
T17			US 441 to Mcintosh to Ocala Connector	Mcintosh	Ocala Connector	12' multi use trail
T14			Ocala-Summerfield Rd./ SE 135th St./SE 80th Ave.			sharrows, signage, traffic calming
OPS36	Roadway operations	ITS Boxed Fund Program	E Magnolia Ave/E 1st Ave.	NE 20th St.	SR 200/SE 10th St	ITS/Corridor Management
OPS5			US 301	Sumter County Line	CR 42	ITS/Corridor Management
OPS6			US 301	SE 143rd Place	US 441	ITS/Corridor Management
OPS7			US 441	SE 132nd Street Rd	US 301	ITS/Corridor Management
OPS8			US 441	US 301	CR 475	ITS/Corridor Management
OPS9			US 441	CR 475	SR 200	ITS/Corridor Management
OPS10			US 441	SR 200	CR 25A	ITS/Corridor Management
OPS13			US 27	SW 27th Avenue	SR 35	ITS/Corridor Management
OPS32			US 301/US 441	SE 165th St.	SR 464	ITS/Corridor Management
OPS33			US 301	NW 35th St.	SR 326	ITS/Corridor Management
OPS59			US 301	SR 326	W Hwy 329	Emergency vehicle preemption
R2	Roadway capacity	Unfunded	US 301	CR 42	SE 143rd Place	Add 2 lanes
R3			US 441	Sumter County Line	CR 42	Add 2 lanes
R46			Lake Weir Avenue	SE 31st Street	SR 464	Add 2 Lanes
PT32	Transit		Downtown Circulator			New Circulator Service
TIP17	Roadway operations		US 441	at SR 464		Traffic ops improvement

Reference Documents

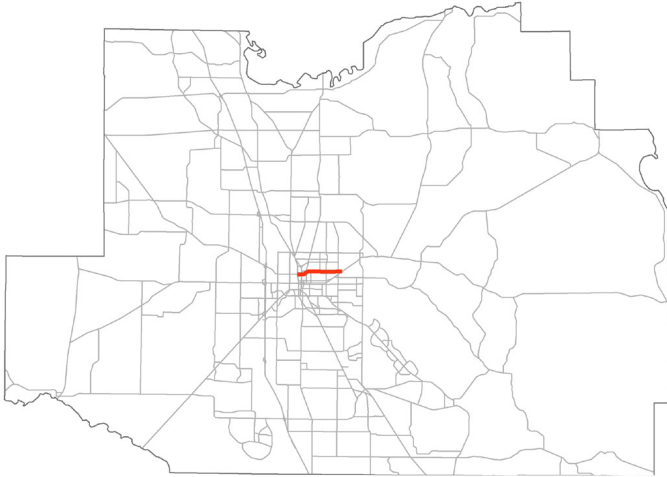
- Ocala Marion FY 2020/21 - 2024/25 Transportation Improvement Program
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion ITS Strategic Plan
- SunTran Transit Development Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CORRIDOR SUMMARIES

SR 492

SR 492 is an east/west roadway connecting US 441 to SR 40 to the east. A range of improvement types were identified and included in the needs plan, including a roadway widening and ITS infrastructure.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION	
B35	Bike	Multimodal Boxed Fund Program	NE Osceola Ave	Bonnie Heath Blvd	NE 14th St	5' paved shoulder	
SW3	Pedestrian		NE 14th St	NE 24th Ave	NE 25th Ave	fill sidewalk gap	
SW187			NE 17th Ave	NE 14th St	NE 3rd St	Improves school, crossing guard, transit access	
SW25			NE 19th Ave	NE 28th St	NE 14th St	fill sidewalk gap	
SW32			NE 8th Ave	NE Jacksonville Rd	NE 10th St	fill sidewalk gap	
SW64			NE 36th Ave	NE 14th St	NE 20th Pl	fill sidewalk gap	
SW87			NE 25th Ave	NE 14th St	NE 49th St	fill sidewalk gap	
T9	Trails		ITS Boxed Fund Program	Watula Trail & NE 8th Road Trail	Tuscawilla Art Park	CR 200A/SE Jacksonville Road	
OPS60	Roadway operations	US 492		US 301	SR 40	Emergency vehicle preemption	
PT29	Transit	Unfunded		Silver Route			Existing Routes expansion (Frequency Improvements)
R32	Roadway capacity			NE 36th Avenue	NE 14th Street	NE 20th Place	Add 2 Lanes
R33			NE 36th Avenue	NE 25th Street	NE 35th Street	Add 2 Lanes	
R34			NE 25th Avenue	NE 14th Street	NE 24th Street	Add 2 Lanes	

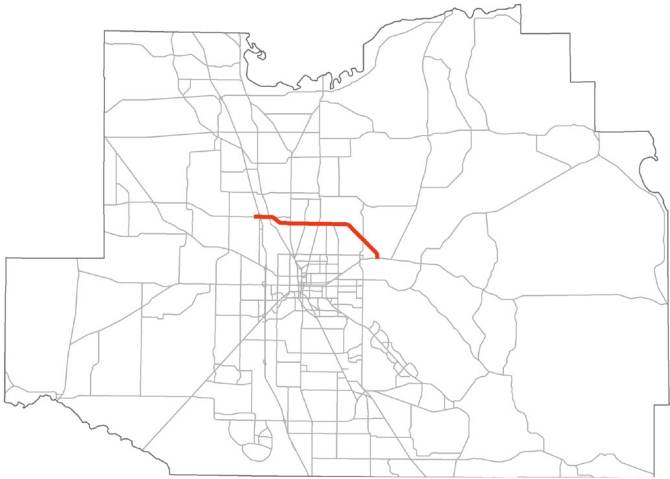
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan
- SunTran Transit Development Plan

SR 326

SR 326 provides a bypass route connecting SR 40 to the east with US 441 and I-75 on the west side of Ocala. The roadway is a Strategic Intermodal System (SIS) facility and is currently scheduled for widening in the outer years of the SIS cost feasible plan. Widening of the non-SIS portion of the roadway west of I-75 is also included in the needs plan, as well as a sidewalk improvement on an intersecting roadway in that segment.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
R30	Roadway capacity	2041-2045	NW 44th Avenue	NW 60th Street	SR 326	Add 2 Lanes
SIS12		2041-2045	SR 326	US 441	CR 200A	Add 2 lanes
OPS30	Roadway operations	ITS Boxed Fund Program	SR 326	I-75	SR 200A	ITS/Corridor Management
R72	Roadway capacity	Unfunded	CR 200A Ph 3	NE 35th St	SR 326	Add 2 lanes
R7			SR 326	CR 200A	NE 36th Avenue	Add 2 lanes

Reference Documents

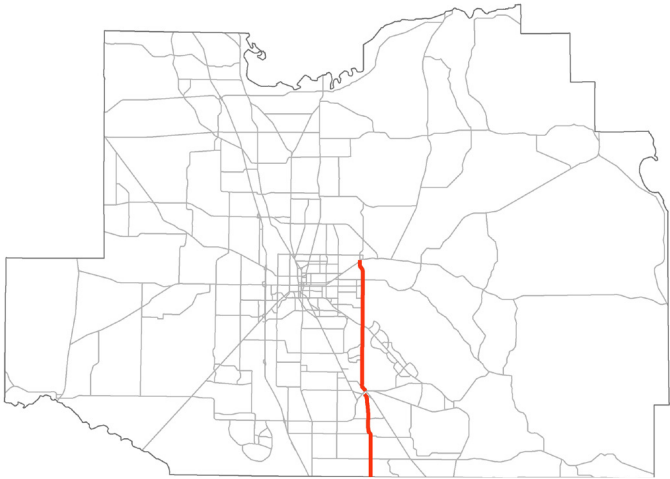
- FDOT Strategic Intermodal System 2045 Cost Feasible Plan
- Ocala Marion ITS Strategic Plan

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

SR 35

SR 35 is a north south roadway on the east side of Marion County, connecting US 441 in Belleview to SR 40 to the north. Intersection improvements, roadway widening, ITS infrastructure, and non-motorized needs are included in this corridor on SR 35 and intersecting roadways in the needs plan.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS46	Roadway operations	2026-2030	SR 35	Foss Rd		Intersection improvement
R10	Roadway capacity	2036-2040	SR 35	CR 25	SE 92nd Place Rd	Add 2 lanes
SW83	Pedestrian	Multimodal Boxed Fund Program	NE 7th St	NE 36th St	NE 58th Ave	fill sidewalk gap
SW118	Pedestrian		E Fort King St	NE 48th Ave	NE 58th Ave	fill sidewalk gap
SW174	Pedestrian		NE 35th St	NE 48th Terr	NE 59th Terr	fill sidewalk gap
B11	Bike		SR 35 (Baseline Rd)	SR 25 (Hames Rd)	SE Maricamp Rd	Designated bike lane
B12	Bike		SR 35 (Baseline Rd)	SR 40	NE 97th Street Rd	Designated bike lane
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
T7	Trails	ITS Boxed Fund Program	Santos to Baseline, US 441 crossing	Santos to Baseline	US 441 Crossing	
T34	Trails		Bikeway to Silver Springs gap	N end of Silver Springs Bikeway II	Silver Springs State Park	Multi use trail
OPS14	Roadway operations		SR 35	SE 92nd Place Rd	SR 464	ITS/Corridor Management
OPS15	Roadway operations	Unfunded	SR 35	SR 464	SR 40	ITS/Corridor Management
R44	Roadway capacity		SE 92nd Place Rd	US 441	SR 35	Add 2 Lanes
R78	Roadway operations		SR 35/Baseline Road at SR/CR 464			Intersection/Flyover

Reference Documents

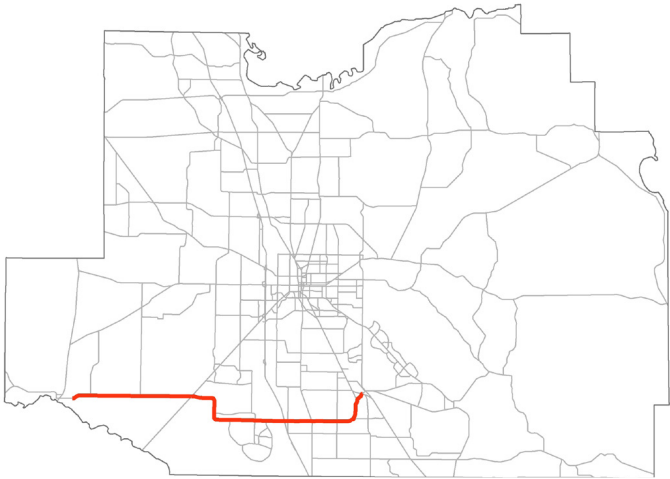
- Ocala Marion ITS Strategic Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

- Ocala Marion Regional Trails Facilities Plan
- Marion County Comprehensive Plan

CR 484

CR 484 is the primary east/west roadway in south Marion County. This corridor connects Belleview to Marion Oaks to the west and extends to Dunnellon in the southwest corner of the County. This is a critical corridor with significant single family residential growth in Marion Oaks, as well as a planned distribution center development at the Florida Crossroads Commerce Park near Marion Oaks. Identified needs include roadway widenings; sidewalk, trail, and bicycle lane improvements; and ITS infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C2	Corridor study	Corridor Studies Boxed Fund Program	CR 484	SR 200	Marion Oaks Tr	Corridor Study (capacity, safety)
C3	Corridor study		CR 484	US 41	SW 140th Ave	Corridor Study (capacity, safety)
SW183	Pedestrian	Multimodal Boxed Fund Program	SE 132nd St Rd	SE 55th Ave Rd	US 301	fill sidewalk gap
SW182			CR 484	SE 30th Ct	SE 36th Ave	fill sidewalk gap
SW181			CR 484	SE 25th Ave	SE 132nd St Rd	fill sidewalk gap
SW112			CR 484	US 27 (SE Ashbier Blvd)	CR 484/SE 132nd St Rd	fill sidewalk gap
SW105			SE 36th Ave	SE 95th St	SE Highway 42	fill sidewalk gap
T10	Trails		Nature Coast Trail	Levy County Line	CR 484	12' multi use trail
T13			CR 484	Cross Florida Greenway	Designated bike lane on CR 484	12' multi use trail
T29			CR 484 trail tunnel	N of paved trail tunnel on CFG		Trail tunnel
T8			CR484 Pennsylvania Ave Multi-Modal	Blue Run Park	Mary Street	12' multi use trail
B9	Bike		CR 484	SW 16th Ave	SR 25 (Hames Rd)	5' paved shoulder
B8			Marion Oaks Course	SW 49th Ave	CR 484	5' paved shoulder
OPS42	Roadway operations	ITS Boxed Fund Program	SR 484	Marion Oaks Course	US 441	ITS/Corridor Management
OPS53	Roadway operations	Illustrative	Marion Oaks Blvd	Marion Oaks Blvd	CR 484	Reconfigure intersection
	Safety	Fed/State	CR 484	at SW 135th Street Road		Intersection/Safety
	Safety	Fed/State	CR 484	at Marion Oaks Boulevard		Intersection/Safety

CR 484 Cont'd

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
OPS72	Roadway capacity	Unfunded	CR 484	Marion Oaks Pass	SR 200	Add 2 lanes
R64			CR 484	SW 49th Avenue	Marion Oaks Pass	Add 2 lanes
R60			Marion Oaks Manor	SW 18th Ave Rd	CR 475	New 2 lanes
R27			CR 484	SW 20th Avenue Road	CR 475A	Add 2 Lanes
R26			CR 484	SW 49th Avenue	SW 20th Avenue Road	Add 2 Lanes
R67			Marion Oaks Manor	Marion Oaks Blvd	Marion Oaks Dr	Complete EB lanes
R71	Roadway operations		W Pennsylvania Ave	Cedar St	US 41	Intersection reconstruction

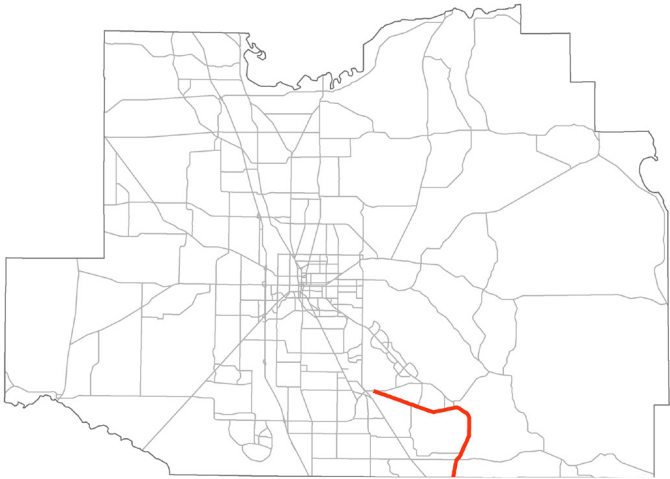
Reference Documents

- Ocala Marion ITS Strategic Plan
- Ocala Marion Regional Trails Facilities Plan
- Ocala Marion 2035 Bicycle & Pedestrian Master Plan

CR 25/25A

The CR 25 and CR 25A corridor circumventing Lake Weir in southeast Marion County connects US 441 south of the Lake County line to US 441 in Belleview, passing through the communities of Weirsdale and Ocklawaha on the south and north sides of the lake, respectively. Identified needs on this corridor and intersecting roadways include roadway widening and sidewalk/bicycle lane infrastructure improvements. The system needs assessment evaluation identified traffic congestion and safety as key issues in this corridor.

Corridor Map



Corridor Projects

NAME	PROJECT TYPE	PERIOD	FACILITY	FROM	TO	DESCRIPTION
C7	Corridor study	Corridor Studies Boxed Fund Program	SE Sunset Harbor Rd	SE 100th Ave	CR 25	Corridor Study (capacity, safety)
SW110	Pedestrian		SE 110th St Rd	SE Baseline Rd	SE 90th Ct	fill sidewalk gap
SW113			SE 110th St/CR 25	SE Baseline Rd	CR 25A	fill sidewalk gap
SW126			CR 25	SE 110th St Rd	E of SE 80th Ct	fill sidewalk gap
SW80			NW Gainesville Rd	NW 37th St	S of NW 35th St	fill sidewalk gap
SW127			CR 25	SR 25A	SE 108th Terr Rd	fill sidewalk gap
B19	Bike	Multimodal Boxed Fund Program	Villages Trail	Lake Weir	Lake County line	12' shared use path
B10			SR 25 (Hames Rd)	US 441	SR 35 (Baseline Rd)	5' paved shoulder
B13			CR 25 (Ocala Rd)	SR 35 (Baseline Rd)	SE Sunset Harbor Rd	5' paved shoulder
B14			SE Sunset Harbor Rd	CR 25 (Ocala Rd)	SE 100th Ave	5' paved shoulder
B15			SE 100th Ave	SE Sunset Harbor Rd	CR 25 (Ocala Rd)	5' paved shoulder
B27			SE 110 Street Rd	CR 25	SE Maricamp Rd	5' paved shoulder
R41	Roadway capacity	Unfunded	CR 25	SR 35	SE 92nd Loop	Add 2 Lanes
R42			CR 25	SE 92nd Loop	SE 108th Terrace Rd	Add 2 Lanes

Reference Documents

Ocala Marion 2035 Bicycle & Pedestrian Master Plan

Unfunded Projects

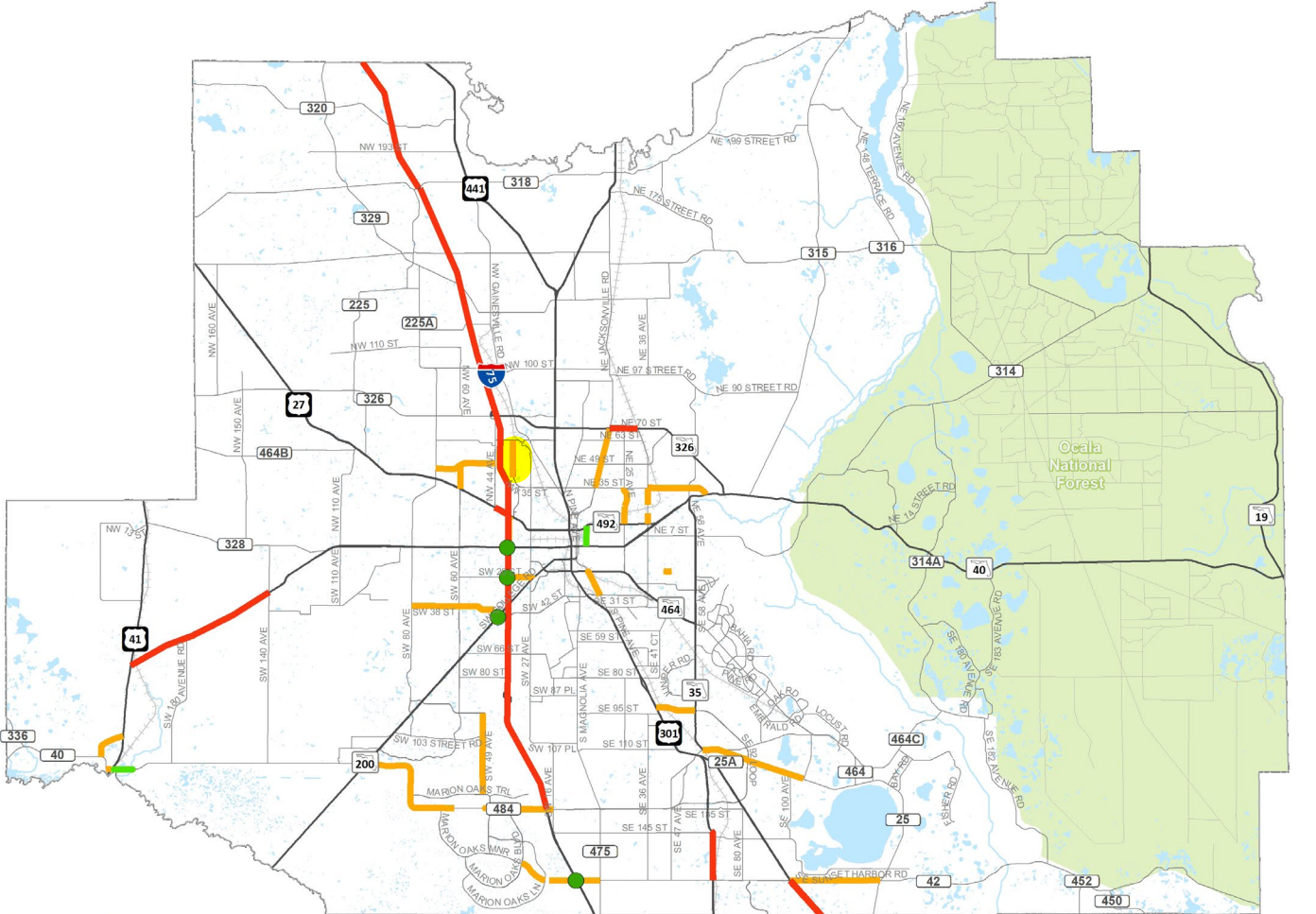
Resources available to address infrastructure improvement needs are rarely sufficient to implement all identified projects. There are a number of improvements that remain unfunded, in the context of the LRTP and the Cost Feasible Plan. Unfunded needs include mostly roadway capacity improvements, interchange improvements, and transit service improvements identified in the Needs Plan. A list of unfunded needs is presented in **TABLE 7.14** and **FIGURE 7.9**.

TABLE 7.14: UNFUNDED PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	I-75 (Interchange)	SR 40		Upgrade interchange
	Marion Oaks Manor Ext	Overpass at I-75		Grade separation
	NE 8th Ave	SR 40	SR 492	Complete Street
	SW 20th St	Interchange at I-75		New interchange
	W Pennsylvania Ave	Cedar St	US 41	Intersection geometry
	SR 40	US 41	SW 140th Avenue	Widen to 4 lanes
	US 301	CR 42	SE 143rd Place	Widen to 6 lanes
	SW 49th Ave	SW 95th Street	Marion Oaks Trail	Widen to 4 lanes
	CR 484	SW 49th Avenue	SW 20th Avenue Road	Widen to 6 lanes
	CR 484	SW 20th Avenue Road	CR 475A	Widen to 6 lanes
	NW 49th Street	NW 70th Avenue	1.1 mile west of NW 44th Avenue	New 2 lane
	NW 60th Avenue	US 27	NW 49th Street	New 2 lane
	US 441	Sumter County Line	CR 42	Widen to 6 lanes
	Dunnellon Bypass	CR 40	US 41	New 2 lane
	NE 36th Avenue	NE 14th Street	NE 25th Street	Widen to 4 lanes
	NE 36th Avenue	NE 25th Street	NE 35th Street	Widen to 4 lanes
	NE 25th Avenue	NE 14th Street	NE 24th Street	Widen to 4 lanes
	NE 25th Avenue	24th Street	NE 35th Street	Widen to 4 lanes
	CR 25	SR 35	SE 92nd Loop	Widen to 4 lanes
	CR 25	SE 92nd Loop	SE 108th Terrace Rd	Widen to 4 lanes
	SW 20th Street	I-75	SR 200	Widen to 4 lanes
	SE 92nd Place Rd	US 441	SR 35	Widen to 4 lanes
	Lake Weir Avenue	SE 31st Street	SR 464	Widen to 4 lanes
	SE 17th Street	SE 44th Avenue	SE 47th Avenue	New 2 lane
	CR 484/Pennsylvania Ave	Blue Run Park	Mary Street	Multimodal improvements
	NE 35th St/NE 60th Ct	NE 36th Avenue	SR 40	Widen to 4 lanes
	Marion Oaks Manor	SW 18th Ave Road	CR 475	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	NW 37th Ave	SR 40	US 27	New 2 lane
	SW 40th Ave Realignment	at SR 200		Intersection geometry
	SW 38th St	SW 80th Avenue	SW 60th Avenue	Widen to 4 lanes
	SR 326	CR 200A	NE 36th Avenue	Widen to 4 lanes
	SW 38th St	SW 60th Avenue	SW 43rd Ct	Widen to 4 lanes
	CR 484	Marion Oaks Pass	SR 200	Widen to 4 lanes
	CR 200A Ph 3	NE 35th Street	SR 326	Widen to 4 lanes
	NW 35th Avenue	NW 49th/35th	NW 63rd Street	New 4 lane

PROJECT TYPE	FACILITY	FROM	TO	PROJECT DESCRIPTION
Roadway Projects	CR 42	US 441	CR 25	Widen to 4 lanes
	SW 165th St	Marion Oaks Blvd	Marion Oaks Lane	Widen to 4 lanes
	US 27	NW 44th Avenue	I-75	Widen to 6 lanes
	I-75	CR 318	Marion/Alachua Co Line	Add 4 Special Use Lanes
	I-75	CR 484	CR 318	Add 4 Special Use Lanes
Transit Projects	Green Route			Frequency improvement
	Blue Route			Frequency improvement
	Purple Route			Frequency improvement
	Orange Route			Frequency improvement
	Red Route			Frequency improvement
	Yellow Route			Frequency improvement
	Silver Route			Frequency improvement
	SR 200 North Circulator			New Circulator Service
	SR 200/Marion Oaks Circulator			New Circulator Service
	East Ocala Circular			New Circulator Service
	Bellevue Circular			New Circulator Service
	South Ocala Circulator			New Circulator Service
	Downtown Circulator			New Circulator Service
	Marion-Ocala Express			New Express Services
	SR 200/VA			New Local Service
	varying locations			Transit Shelters
	Union Station			Restroom facility

FIGURE 7.9: UNFUNDED ROADWAY PROJECTS



Legend

- Local Road Intersection

— Local Roadway Capacity

— Local Roadway Operational
- State Road Operational

— State Roadway Capacity

— State Roadway Operational



FIGURE 7.10: UNFUNDED TRANSIT PROJECTS

